

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmd+ and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Corr</b>
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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Information Technology MIS</b>													
GA 3/27 Office of Information Technology (OIT)	20GovAmd+	Inc	837.0	0.0	0.0	837.0	0.0	0.0	0.0	0.0	0	0	0
Core Services Rate Increase													
1004 Gen Fund (UGF)			837.0										
* Allocation Difference *			-837.0	0.0	0.0	-837.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-837.0	0.0	0.0	-837.0	0.0	0.0	0.0	0.0	0	0	0
<b>Population Management</b>													
<b>Community Residential Centers</b>													
Increase Funding to Utilize Available Program Space	SenateSub	Inc	5,059.4	0.0	0.0	5,059.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,059.4										
Increase Funding to Access Tlingit and Haida Reentry Program Resources	SenateSub	Inc	438.0	0.0	0.0	438.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			438.0										
* Allocation Difference *			5,497.4	0.0	0.0	5,497.4	0.0	0.0	0.0	0.0	0	0	0
<b>Electronic Monitoring</b>													
Increase Funding to Expand Program Utilization	SenateSub	Inc	1,806.8	0.0	0.0	1,806.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,806.8										
* Allocation Difference *			1,806.8	0.0	0.0	1,806.8	0.0	0.0	0.0	0.0	0	0	0
<b>Institution Director's Office</b>													
Video Court Hearing Institutional Staffing	20GovAmd+	Inc	969.6	919.6	0.0	50.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			969.6										
* Allocation Difference *			-969.6	-919.6	0.0	-50.0	0.0	0.0	0.0	0.0	-10	0	0
<b>Out-of-State Contractual</b>													
Add Authorization for Out of State Contract Beds	20GovAmd+	Inc	17,787.5	0.0	0.0	17,787.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17,787.5										
Add Authorization for Out-of-State Contract Beds	SenateSub	Inc	3,557.5	0.0	0.0	3,557.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,557.5										
* Allocation Difference *			-14,230.0	0.0	0.0	-14,230.0	0.0	0.0	0.0	0.0	0	0	0
<b>Wildwood Correctional Center</b>													
Close the Portion of the Wildwood Correctional Facility that Houses Sentenced Inmates	20GovAmd+	Dec	-6,000.0	-5,000.0	0.0	-300.0	-700.0	0.0	0.0	0.0	-46	0	0
1004 Gen Fund (UGF)			-6,000.0										
* Allocation Difference *			6,000.0	5,000.0	0.0	300.0	700.0	0.0	0.0	0.0	46	0	0

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<b>Population Management (continued)</b>													
<b>Point MacKenzie Correctional Farm</b>													
Add Funding to Accommodate Increased Population Served and Add Six Correctional Officers (FY2020-FY2021)	SenateSub	IncT	1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)			1,250.0										
<b>* Allocation Difference *</b>			1,250.0	1,250.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
<b>** Appropriation Difference **</b>			-645.4	5,330.4	0.0	-6,675.8	700.0	0.0	0.0	0.0	42	0	0
<b>Health and Rehabilitation Services</b>													
<b>Physical Health Care</b>													
GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals	20GovAmd+	Inc	10,600.0	0.0	0.0	10,600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10,600.0										
25% Funding for GA 3/27 Increased Costs for Medical Fees, Chronic Disease, Nursing Shortages, and Pharmaceuticals	SenateSub	Inc	2,650.0	0.0	0.0	2,650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,650.0										
<b>* Allocation Difference *</b>			-7,950.0	0.0	0.0	-7,950.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-7,950.0	0.0	0.0	-7,950.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Reduction for Prisoners Moved Out of State	20GovAmd+	Unalloc	-30,590.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,590.0	0	0	0
1004 Gen Fund (UGF)			-30,590.0										
Unallocated Reduction for Prisoners Moved Out of Institutions	SenateSub	Unalloc	-22,942.5	0.0	0.0	0.0	0.0	0.0	0.0	-22,942.5	0	0	0
1004 Gen Fund (UGF)			-22,942.5										
<b>* Allocation Difference *</b>			7,647.5	0.0	0.0	0.0	0.0	0.0	0.0	7,647.5	0	0	0
<b>** Appropriation Difference **</b>			7,647.5	0.0	0.0	0.0	0.0	0.0	0.0	7,647.5	0	0	0
<b>*** Agency Difference ***</b>			-1,784.9	5,330.4	0.0	-15,462.8	700.0	0.0	0.0	7,647.5	42	0	0
<b>**** All Agencies Difference ****</b>			-1,784.9	5,330.4	0.0	-15,462.8	700.0	0.0	0.0	7,647.5	42	0	0

## Column Definitions

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**SenateSub (Senate Subcommittee)** - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.