

ALASKA STATE SENATE

SENATOR LYMAN F. HOFFMAN SENATE FINANCE SUB-COMMITTEE CHAIR

ALASKA STATE CAPITOL
ROOM 508
JUNEAU, ALASKA 99801-1182



MARIDON BOARIO, STAFF
(907)465-6887
FAX (907) 465-4523

SENATE FINANCE / DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT

SUB-COMMITTEE MEMBERS: SENATOR STEVENS, SENATOR BIRCH, SENATOR BEGICH

NARRATIVE CLOSE-OUT REPORT

April 16, 2019

RECOMMENDATIONS:

The Senate Finance Subcommittee for the Department of Education & Early Development submits a recommended operating budget for FY2020 to the Senate Finance Committee as follows:

FUND SOURCE	FY19 Mgt Plan	FY20 Adj Base	FY20 House	FY20 Sen Sub	Chg-Adj Bs to Sen Over/(Under)
UGF	\$ 45,523.1	\$ 44,976.1	\$ 45,699.9	\$ 44,958.8	\$ (17.3)
DGF	26,091.2	26,091.2	25,058.9	24,997.3	(1,093.9)
Total GF	\$ 71,614.3	\$ 71,067.3	\$ 70,758.8	\$ 69,956.1	\$ (1,111.2)
Other	64,823.7	64,823.7	63,772.4	63,772.4	(1,051.3)
Federal	251,133.1	251,133.1	256,133.1	251,133.1	-
Total All Funds	\$ 387,571.1	\$ 387,024.1	\$ 390,664.3	\$ 384,861.6	\$ (2,162.5)

SALARY ADJUSTMENT FUND SOURCE - Informational Only

UGF	\$ 258.0
DGF	28.0
Total GF	\$ 286.0
Other	142.6
Federal	128.1
Total All Funds	\$ 556.7

POSITIONS

PFT	269
PPT	14
Temp	2

BUDGET ACTION:

The Senate Finance Budget Subcommittee for the Department of Education & Early Development held 3 meetings and analyzed all the Governor's budget transactions.

Following are budget highlights:

Governor's Amended Budget Request:

- Accepted the following items from the Governor's Amended Budget Request:
 - \$17.3 UGF decrement to the Special Education Service Agency Calculation
 - \$1,093.9 reduction for the School Broadband Access Grants
- The subcommittee did not accept the following decrements to the Governor's Amended Budget Requests:
 - \$1,200.0 UGF for Early Childhood Grants
 - \$6,853.0 UGF for Head Start Grants
 - \$474.7 UGF for Parents As Teachers
 - \$320.0 UGF for Best Beginnings
 - \$2,000.0 UGF for Pre-Kindergarten Grants
 - \$3,096.4 DGF for the WWAMI program
 - \$670.9 UGF for the OWL program
 - \$138.2 UGF for the Live Homework Help program
 - \$2,768.5 (all fund sources) to eliminate the Alaska State Council on the Arts
- Sub-Committee Additions, Reductions and Changes:
 - The subcommittee did not accept any of the Governor Amended Budget fund source changes
 - The subcommittee made a \$2,151.3 decrement to the amount of Public School Trust Fund appropriated for the Foundation Formula in order to accurately reflect the reduced amount available from the fund.
 - The subcommittee made a \$1,100.0 increment to Statutory Designated Program receipt authority for the Alaska State Council on the Arts so the council can accept additional private grant funding.

- Other Changes:
 - Salary Adjustment figures are informational only. Contracts are not finalized. The correct dollars will be added after close-out in the full Finance committee CS.

Organizational Changes

- There were no organizational changes.
- Intent Language
 - There was no intent language adopted.

The subcommittee recommends to continue full funding of the Base Student Allocation at five thousand nine hundred and thirty dollars.

ATTACHED REPORTS:

The Senate Finance Subcommittee for the Department of Education & Early Development adopts the attached reports:

- Agency Totals – FY2020 Operating Budget
- Transaction Comparison 1
- Transaction Comparison 2
- Transaction Comparison 3
- Wordage



Senator Lyman Hoffman, Chair