

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20Adj Base and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
Public School Trust Fund Adjustment	SenateSub	Dec	-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
1066 Pub School (Other)			-2,151.3										
<b>* Allocation Difference *</b>			-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			-2,151.3	0.0	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
<b>K-12 Support</b>													
<b>Special Schools</b>													
Special Education Service Agency Calculation	SenateSub	Dec	-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
1004 Gen Fund (UGF)			-17.3										
<b>* Allocation Difference *</b>			-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			-17.3	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
<b>Alaska State Council on the Arts</b>													
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Increase Statutory Designated Program Receipt	SenateSub	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
Authorization to Accept Additional Private Grant Funding													
1108 Stat Desig (Other)			1,100.0										
<b>* Allocation Difference *</b>			1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Library Operations</b>													
Reduce School Broadband Access Grants To	SenateSub	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
Reflect Actual FY19 Applications and Awards													
1226 High Ed (DGF)			-1,093.9										
<b>* Allocation Difference *</b>			-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
<b>*** Agency Difference ***</b>			-2,162.5	36.0	38.5	242.0	1.0	0.0	-2,480.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-2,162.5	36.0	38.5	242.0	1.0	0.0	-2,480.0	0.0	0	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.