

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HseLessSalAdj and SenateSub**

**Numbers  
Differences  
Agencies: Educ**

**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>													
<b>Executive Administration</b>													
Executive Branch 25% Travel Reduction applied only to UGF	HseLessSalAdj	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-31.7										
Funding For Implementation of Dyslexia Task Force Recommendations	HseLessSalAdj	Inc	400.0	0.0	0.0	0.0	0.0	0.0	0.0	400.0	0	0	0
1004 Gen Fund (UGF)			400.0										
H DOE 1 - Dyslexia Task Force Funding Reduction	HseLessSalAdj	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0	0	0	0
Offered by Representative Carpenter													
1004 Gen Fund (UGF)			-400.0										
<b>* Allocation Difference *</b>			31.7	0.0	31.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	HseLessSalAdj	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			24.0										
<b>* Allocation Difference *</b>			-24.0	0.0	0.0	-24.0	0.0	0.0	0.0	0.0	0	0	0
<b>School Finance &amp; Facilities</b>													
FY20 funding to complete work related to REAA & Small Municipal School construction standards	HseLessSalAdj	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Nutrition</b>													
GA 3/27 Additional Federal Receipts for Donated Commodity Fee Fund	HseLessSalAdj	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1014 Donat Comm (Fed)			100.0										
<b>* Allocation Difference *</b>			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
<b>Student and School Achievement</b>													
Alaska Technical and Vocational Education Formula Funding	HseLessSalAdj	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
1151 VoTech Ed (DGF)			61.6										
Kindergarten Through Third Grade Literacy Project	HseLessSalAdj	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
GA 3/14 Additional Federal Receipts for U.S. Department of Education Grants	HseLessSalAdj	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										

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<b>Education Support and Administrative Services (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Remove Funding for Three Curriculum Specialists Due to proposed Repeal of \$19.5m curriculum fund.	HseLessSalAdj	Dec	-457.6	-328.8	0.0	-28.8	-100.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-457.6										
Executive Branch 25% Travel Reduction only applied to UGF	HseLessSalAdj	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
H DOE 2 - Reduce Kindergarten-3rd Grade Literacy Project	HseLessSalAdj	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Carpenter													
1004 Gen Fund (UGF)			-320.0										
<b>* Allocation Difference *</b>			-4,588.3	328.8	15.7	28.8	100.0	0.0	-5,061.6	0.0	3	0	0
<b>Early Learning Coordination</b>													
Expand Parents as Teachers Grants by \$237.0 (from \$474.4 to \$711.4)	HseLessSalAdj	Inc	237.0	0.0	0.0	0.0	0.0	0.0	237.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.0										
H DOE 3 - Fund Parents as Teachers at FY 19 level	HseLessSalAdj	Dec	-237.0	0.0	0.0	0.0	0.0	0.0	-237.0	0.0	0	0	0
Offered by Representative Johnston													
1004 Gen Fund (UGF)			-237.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-4,730.6	328.8	47.4	-145.2	100.0	0.0	-5,061.6	0.0	3	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Andrew P. Kashevaroff Facilities Maintenance</b>													
GA 3/14 Father Andrew P. Kashevaroff Facility Operations and Maintenance Support	HseLessSalAdj	Inc	215.1	0.0	0.0	196.3	18.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.1										
<b>* Allocation Difference *</b>			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-215.1	0.0	0.0	-196.3	-18.8	0.0	0.0	0.0	0	0	0
<b>Alaska Commission on Postsecondary Education</b>													
<b>Program Administration &amp; Operations</b>													
Reduce budget to better match FY18 actuals	HseLessSalAdj	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
1226 High Ed (DGF)			-33.2										
<b>* Allocation Difference *</b>			33.2	0.0	0.0	0.0	0.0	0.0	0.0	33.2	0	0	0
<b>** Appropriation Difference **</b>			33.2	0.0	0.0	0.0	0.0	0.0	0.0	33.2	0	0	0
<b>*** Agency Difference ***</b>			-4,912.5	328.8	47.4	-341.5	81.2	0.0	-5,061.6	33.2	3	0	0
<b>**** All Agencies Difference ****</b>			-4,912.5	328.8	47.4	-341.5	81.2	0.0	-5,061.6	33.2	3	0	0

## Column Definitions

**HseLessSalAdj (House Less Sal Adjusts)** - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

**SenateSub (Senate Subcommittee)** - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.