A	A B	С	D	E	F	G			K L	M N	0	Р	\cap	D	e T	U	V	W	Х
	epartment of Labor and			E	Г	G	п	J	K L	IVI IN	0	г	Q	R	5 1	0	v	vv	^
302 All	I Dollars in Thousands	Worklorde Devi	ciopinent																
303 Nı	umbers Only														-				
				FY20								vAmend			Prepared by:	Christopher Cla	ırk		
				GovAmend	Senate	House less	FY19 Mg		FY20 Adj			to Senate							
304			FY20 Adj Base	Request	Subcom	Sal Adj.	Senate S		Senate S		Sub				D . / .		4/47/2040		
	nrestricted GF	20,697.2	20,697.2	20,402.7	20,413.0	20,413.0	(284.2)		(284.2)	-1.4%	10.3	0.1%			Date:		4/17/2019		
306 De 307 Ot	esignated GF	35,766.7	35,306.9	36,036.2	36,110.1	36,110.1	343.4	1.0%	803.2	2.3%	73.9	0.2%	-		Time Status:	Final	10:15 AM		
	tner ederal Funds	17,104.3 74,507.3	16,899.8 74,507.3	16,957.6 74,890.6	16,961.4 74,917.1	16,961.4 74,917.1	(142.9) 409.8	-0.8% 0.6%	61.6 409.8	0.4%	3.8 26.5	0.0%			Status:	FILIAI			
309 To		148,075.5	147,411.2	148,287.1	148,401.6	148,401.6	326.1	0.2%	990.4	0.7%	114.5	0.1%							
	heck (Enter #s from LFD ports)	148,075.5	147,411.2	148,287.1	148,401.6	148,401.6													
	hould equal zero	-		140,207.1	- 140,401.0										Pink cells differ	from Governor'			
312		-			_	-									Enter Data in Blu		3 Nequest		
313 Fi	unding Summary												_						
314 Ge	eneral Funds Total	56,463.9	56,004.1	56,438.9	56,523.1	56,523.1	59.2	0.1%	519.0	0.9%	84.2	0.1%							
315 Ot	ther	17,104.3	16,899.8	16,957.6	16,961.4	16,961.4	(142.9)	-0.8%	61.6	0.4%	3.8	0.0%							
316 Fe	ederal	74,507.3	74,507.3	74,890.6	74,917.1	74,917.1	409.8	0.6%	409.8	0.6%	26.5	0.0%							
317																			
	ositions (Enter position			00-1	0.5 -	0.5-	/	1.001	, L <u> </u>	0.001		0.001	1						
319 PF		677			669		(8)		-	0.0%		0.0%							
320 PF		50 7			<u>50</u> 6		- (1)	0.0%	-	0.0%	-	0.0%							
	emps		+				(1)	1 -14.3%		0.0%	<u> </u>	0.0%	1						
	otal Positions	734	725	725	725	725													
_	osition Check (Should equ	uai zero)																	
324 325																			
525																SENAT	E SUBCOMMIT	TEE	
															(Shaded Ce	ells are NOT Eq			Request)
326															(ondeed of				
															Unrestricted GF		Other State	Federal	Total
								i								GF	Funds		
328									Total	Subcommi			Accepted	ent?	(284.2)	GF 803.2	Funds 61.6	409.8	990.4
329									Total	Gover	rnor's Origin	al Request A		=		GF	Funds		
328 329	epartment of Labor and	Workforce Deve	elopment						Total	Gover	rnor's Origin overnor's An	al Request A nendments A	Accepted	? Or Intent?	(284.2)	GF 803.2	Funds 61.6	409.8	990.4
328 329	epartment of Labor and	Workforce Deve	elopment						Total	Gover	rnor's Origin overnor's An	al Request A	Accepted	=	(284.2)	GF 803.2	Funds 61.6	409.8	990.4
328 329 330 De 331		Workforce Deve Allocation	elopment Descrip	otion	Subo	committee No	ites	Fu	Total	Gover Go	rnor's Origin overnor's An Subc	al Request A nendments A	Accepted	=	(284.2)	GF 803.2	Funds 61.6	409.8	990.4
328 329 330 De 331 332 #	# Appropriation	Allocation	Descrip					Fu		Gover Ge ation	rnor's Origin overnor's An Subc	al Request A nendments A ommittee's A Gov PCNs	Accepted Additions Sen PCNs	=	(284.2) (284.2) - - - - - - -	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 - Other State Funds	409.8 409.8 - - Federal	990.4 990.4 - - Total
328 329 330 De 331 332 #	# Appropriation cludes all FY20 Govern	Allocation or's Amended R	Descrip			committee No umbers Sectio		Fu		Gover Go	rnor's Origin: overnor's An Subc Funding	al Request A nendments A ommittee's A	Accepted Additions Sen	=	(284.2) (284.2) -	GF 803.2 803.2 -	Funds 61.6 - - Other State	409.8 409.8 - -	990.4 990.4 - - Total
328 329 330 De 331 331 332 Ind	# Appropriation	Allocation or's Amended R	Descrip					Fu		Gover Ge ation	rnor's Origin: overnor's An Subc Funding	al Request A nendments A ommittee's A Gov PCNs	Accepted Additions Sen PCNs	=	(284.2) (284.2) - - - - - - -	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 - Other State Funds	409.8 409.8 - - Federal	990.4 990.4 -
328 329 330 De 331 331 332 Ind	# Appropriation cludes all FY20 Govern	Allocation or's Amended R	Descrip					Fu		Gover Ge ation	rnor's Origin: overnor's An Subc Funding	al Request A nendments A ommittee's A Gov PCNs	Accepted Additions Sen PCNs	=	(284.2) (284.2) - - - - - - -	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 - Other State Funds	409.8 409.8 - - Federal	990.4 990.4 - - Total
328 329 330 331 332 # 332 in in 333	Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and	Allocation or's Amended R Base Commissioner's	Descrip equest transacti	ons not				Fu		Gover Ge ation	rnor's Origin: overnor's An Subc Funding	al Request A nendments A ommittee's A Gov PCNs	Accepted Additions Sen PCNs	=	(284.2) (284.2) - - Unrestricted GF (284.2)	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 - Other State Funds	409.8 409.8 - - Federal	990.4 990.4 - - Total 990.4
328 329 330 331 332 1 332 333 334	Appropriation cludes all FY20 Govern cluded in the Adjusted l Commissioner and Administrative	Allocation or's Amended R Base	Descrip Request transacti	ons not					unding Informa	Gover Gr ation 875.9	mor's Origin: overnor's An Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 0	=	(284.2) (284.2) - - - - - - -	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 - Other State Funds	409.8 409.8 - - Federal	990.4 990.4 - Total 990.4 (5.7)
328 329 330 De 331 332 # 100 333 333 1 333 1	Appropriation cludes all FY20 Govern- cluded in the Adjusted 1 Commissioner and Administrative Services	Allocation or's Amended R Base Commissioner's Office	Descrip equest transacti Executive Branch Reduction	h 50% Travel				1003 1004	GF/Match Gen Fund	Gover Gr ation 875.9 (5.7) (6.9)	rnor's Origina overnor's An Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 0 0	=	(284.2) (284.2) - - Unrestricted GF (284.2) (5.7)	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.7 - - - Other State Funds 61.6	409.8 409.8 - - Federal	990.4 990.4 - Total 990.4 (5.7) (6.9)
328 329 330 De 331 332 # 100 333 333 1 333 1	Appropriation Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services Commissioner and	Allocation or's Amended R Base Commissioner's	Descrip equest transacti	h 50% Travel				1003	Inding Inform	Gover Gr ation 875.9 (5.7)	rnor's Origina overnor's An Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs 0	Accepted Additions Sen PCNs 0	=	(284.2) (284.2) - - Unrestricted GF (284.2) (5.7)	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 - Other State Funds	409.8 409.8 - - Federal	990.4 990.4 - Total 990.4 (5.7) (6.9)
328 329 330 De 331 332 # 100 333 333 1 333 1	Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services Commissioner and Administrative	Allocation or's Amended R Base Commissioner's Office Workforce	Descrip equest transacti Executive Brancl Reduction Executive Brancl	h 50% Travel				1003 1004	GF/Match Gen Fund	Gover Gr ation 875.9 (5.7) (6.9)	rnor's Origina overnor's An Subc Funding Multiplier	al Request A nendments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 0 0	=	(284.2) (284.2) - - Unrestricted GF (284.2) (5.7)	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.7 - - - Other State Funds 61.6	409.8 409.8 - - Federal	990.4 990.4 - Total 990.4 (5.7)
328 329 330 0e 331 332 4 332 333 334 335 2	 Appropriation cludes all FY20 Governicuded in the Adjusted I Commissioner and Administrative Services Commissioner and Administrative Services 	Allocation or's Amended R Base Commissioner's Office Workforce Investment	Descrip equest transacti Executive Brancl Reduction Executive Brancl	h 50% Travel				1003 1004	GF/Match Gen Fund	Gover Gr ation 875.9 (5.7) (6.9)	rnor's Origina overnor's An Subc Funding Multiplier 1 1	al Request A nendments A committee's A Gov PCNs 0 0	Accepted Additions Sen PCNs 0 0	=	(284.2) (284.2) - - Unrestricted GF (284.2) (5.7)	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.7 - - - Other State Funds 61.6	409.8 409.8 - - Federal	990.4 990.4 - Total 990.4 (5.7) (6.9)
328 329 330 0 331 332 1 333 1 333 2 3334 1 335 2 3336 2 3336	 Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations	Descrip lequest transacti Executive Brancl Reduction Executive Brancl Reduction	h 50% Travel				1003 1004 1007	GF/Match Gen Fund I/A Rcpts	Gover Ga ation (5.7) (6.9) (8.8)	rnor's Origina overnor's An Subc Funding Multiplier 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0	=	(284.2) (284.2) - Unrestricted GF (284.2) (5.7) (6.9) -	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.7 - - - Other State Funds 61.6	409.8 409.8 - - Federal	990.4 990.4 - Total 990.4 (5.7) (6.9) (8.8)
328 329 330 De 331 332 # 3332 3334 3335 2 2 3336 2	 Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl	h 50% Travel				1003 1004 1007	GF/Match Gen Fund I/A Rcpts	Gover Ga ation (5.7) (6.9) (8.8)	rnor's Origina overnor's An Subc Funding Multiplier 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0	=	(284.2) (284.2) - Unrestricted GF (284.2) (5.7) (6.9) -	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.7 - - - Other State Funds 61.6	409.8 409.8 - - Federal	990.4 990.4 - Total 990.4 (5.7) (6.9) (8.8)
328 329 330 De 331 # 333 # 333 333 334 1 335 2 336 3337	Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	h 50% Travel h 50% Travel h 50% Travel				1003 1004 1007	GF/Match Gen Fund I/A Rcpts	Gover Ga ation (5.7) (6.9) (8.8)	mor's Origin. overnor's An Subc Funding Multiplier 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0	Accepted Additions Sen PCNs 0 0	=	(284.2) (284.2) - - Unrestricted GF (284.2) (5.7) (6.9) - (1.4)	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.7 - - - Other State Funds 61.6	409.8 409.8 - - Federal	990.4 990.4 - Total 990.4 (5.7) (6.9) (8.8)
328 329 330 De 331 332 333 1 333 334 1 335 2 336 333 333 333 333 333 333 333	 Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	h 50% Travel h 50% Travel h 50% Travel				1003 1004 1007 1004	GF/Match Gen Fund I/A Rcpts Gen Fund Gen Fund	Gover Ga 875.9 (5.7) (6.9) (8.8) (1.4) (0.5)	mor's Origin. overnor's An Subc Funding Multiplier 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	=	(284.2) (284.2) - Unrestricted GF (284.2) (5.7) (6.9) -	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 - - - Other State Funds 61.6 - - - - - - -	409.8 409.8 - - Federal	990.4 990.4 - Total 990.4 (5.7) (6.9) (8.8) (1.4) (0.5)
328 329 330 De 331 332 333 333 334 1 333 334 2 335 336 3337 338 4 339	 Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services Commissioner and Administrative Services 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	h 50% Travel h 50% Travel h 50% Travel h 50% Travel				1003 1004 1007 1004 1004 1004	GF/Match Gen Fund I/A Rcpts Gen Fund Gen Fund V/A Rcpts	Gover Ga 875.9 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7)	mor's Origin. overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0	=	(284.2) (284.2) - - Unrestricted GF (284.2) (5.7) (6.9) - (1.4)	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.7 - - - Other State Funds 61.6	409.8 409.8 - - Federal 409.8 - - - - -	990.4 990.4 - Total 990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7)
328 329 330 De 331 # 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333 333	 Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Commissioner and Administrative Services 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	h 50% Travel h 50% Travel h 50% Travel h 50% Travel				1003 1004 1007 1004 1004	GF/Match Gen Fund I/A Rcpts Gen Fund Gen Fund	Gover Ga 875.9 (5.7) (6.9) (8.8) (1.4) (0.5)	mor's Origin. overnor's An Subc Funding Multiplier 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0	=	(284.2) (284.2) - - Unrestricted GF (284.2) (5.7) (6.9) - (1.4)	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 - - - Other State Funds 61.6 - - - - - - -	409.8 409.8 - - Federal	990.4 990.4 - Total 990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7)
328 329 330 De 331 # 332 333 334 1 333 334 335 336 338 4 339 5 3400	 Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Commissioner and Administrative Services 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	h 50% Travel h 50% Travel h 50% Travel h 50% Travel				1003 1004 1007 1004 1004 1004	GF/Match Gen Fund I/A Rcpts Gen Fund Gen Fund V/A Rcpts	Gover Ga 875.9 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7)	mor's Origin. overnor's An Subc Funding Multiplier 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0	=	(284.2) (284.2) - - Unrestricted GF (284.2) (5.7) (6.9) - (1.4)	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 - - - Other State Funds 61.6 - - - - - - -	409.8 409.8 - - Federal 409.8 - - - - -	990.4 990.4 - - Total 990.4 (5.7, (6.9, (8.8, (1.4, (0.5) (1.7, (1.7, (2.0)
328 329 330 0 331 3331 3331 3333 334 1 335 2 3333 334 335 336 337 338 4 339 5 340 5 340	 Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services Commissioner and 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	h 50% Travel h 50% Travel h 50% Travel h 50% Travel h 50% Travel				1003 1004 1007 1004 1004 1004 1007 1002	GF/Match Gen Fund I/A Rcpts Gen Fund Gen Fund I/A Rcpts Fed Rcpts	Gover Gover 875.9 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0)	mor's Origin. overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1	al Request A nendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0	=	(284.2) (284.2) - - Unrestricted GF (284.2) (5.7) (6.9) - (1.4)	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 0 0ther State Funds 61.6 61.6 61.6 61.6 61.6 61.7 61.7 61.7	409.8 409.8 - - Federal 409.8 - - - - -	990.4 990.4 - - Total 990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2)
328 329 330 331 331 333 333 334 1 335 2 336 337 338 4 339 339 5 338 44 5 339	 Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Commissioner and Administrative Commissioner and Administrative Services Commissioner and Administrative 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	h 50% Travel h 50% Travel h 50% Travel h 50% Travel h 50% Travel				1003 1004 1007 1004 1004 1004 1007 1002 1007	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts I/A Rcpts	Gover Ga 875.9 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2)	mor's Origin. overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A rendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0	=	(284.2) (284.2) - - Unrestricted GF (284.2) (5.7) (6.9) - (1.4)	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 0 0ther State Funds 61.6 61.6 61.6 61.6 61.6 61.7 61.7 61.7	409.8 409.8 - - Federal 409.8 - - - - - - - - - - - - - - - - - - -	990.4 990.4
328 329 329 0 331 0 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 3 333 3 333 3 333 3 333 3 333 3 333 3 333 5 333 5 333 5 333 5 333 5 333 5 333 5 333 5 333 5 333 5 3333	 Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	h 50% Travel h 50% Travel h 50% Travel h 50% Travel h 50% Travel				1003 1004 1007 1004 1004 1004 1007 1002	GF/Match Gen Fund I/A Rcpts Gen Fund V/A Rcpts Fed Rcpts V/A Rcpts Fed Rcpts Fed Rcpts	Gover Ga ation (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0)	mor's Origin. overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A rendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0	=	(284.2) (284.2) Unrestricted GF (284.2) (5.7) (6.9) - (1.4) (0.5) - - - - -	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 0 0ther State Funds 61.6 61.6 61.6 61.6 61.6 61.7 61.7 61.7	409.8 409.8 - - Federal 409.8 - - - - - - - - - - - - - - - - - - -	990.4 990.4 - - Total 990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5)
328 329 330 331 331 333 333 334 1 335 2 336 337 338 4 339 339 5 338 44 5 339	 Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Commissioner and Administrative Commissioner and Administrative Services Commissioner and Administrative 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	h 50% Travel h 50% Travel h 50% Travel h 50% Travel h 50% Travel				1003 1004 1007 1004 1004 1007 1002 1007 1002 1007	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Fed Rcpts Fed Rcpts Gen Fund	Gover Gration 875.9 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5)	mor's Origin. overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A rendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0	=	(284.2) (284.2) Unrestricted GF (284.2) (5.7) (6.9) - (1.4) (0.5) - - - - -	GF 803.2 803.2 - - Designated GF	Funds 61.6 61.6 7 7 7 7 61.6 61.6 61.6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	409.8 409.8 - - Federal 409.8 - - - - - - - - - - - - - - - - - - -	990.4 990.4 7 Total 990.4 (5.7 (6.9) (8.8 (1.4) (0.5) (1.7) (2.0) (1.2) (2.0) (2.5) (0.4)
328 4 333 4 333 334 333 334 333 334 333 334 333 335 333 337 338 4 333 337 338 4 41 5 3440 5 3443 4 3443 4	 Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	h 50% Travel h 50% Travel h 50% Travel h 50% Travel h 50% Travel h 50% Travel				1003 1004 1007 1004 1004 1004 1007 1002 1007 1002 1004 1007	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Fed Rcpts Gen Fund I/A Rcpts	Gover Gover ation 875.9 (5.7) (6.9) (8.8) (1.4) (1.7) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4)	mor's Origin. overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A rendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0	=	(284.2) (284.2) Unrestricted GF (284.2) (5.7) (6.9) - (1.4) (0.5) - - - - -	GF 803.2 803.2 - - - - - - - - - - - - - - - - - - -	Funds 61.6 61.6 7 7 7 7 61.6 61.6 61.6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	409.8 409.8 - - Federal 409.8 - - - - - - - - - - - - - - - - - - -	990.4 990.4 7 Total 990.4 (5.7, (6.9, (8.8, (1.4, (1.7, (2.0) (1.7, (2.0) (1.2, (9.0) (2.5) (0.4, (0.9, (0.4, (0.9))
328 4 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 1 333 2 333 2 333 3 3 <t< td=""><td> Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services </td><td>Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information</td><td>Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction</td><td>h 50% Travel h 50% Travel h 50% Travel h 50% Travel h 50% Travel h 50% Travel</td><td></td><td></td><td></td><td>1003 1004 1007 1004 1004 1007 1002 1007 1002 1007 1002 1004 1007 1157</td><td>GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Gen Fund</td><td>Gover Ga attion (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9)</td><td>mor's Origin. overnor's An Subc Funding Multiolier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td><td>al Request A rendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>Accepted Additions Sen PCNs 0 0 0 0 0 0 0</td><td>=</td><td>(284.2) (284.2) Unrestricted GF (284.2) (5.7) (6.9) - (1.4) (0.5) - - - - -</td><td>GF 803.2 003.2 - - - - - - - - - - - - - - - - - - -</td><td>Funds 61.6 61.6 7 7 7 7 61.6 61.6 61.6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7</td><td>409.8 409.8 - - Federal 409.8 - - - - - - - - - - - - - - - - - - -</td><td>990.4 990.4 7 Total 990.4 (5.7, (6.9, (8.8, (1.4, (1.7, (2.0) (1.7, (2.0) (1.2, (9.0) (2.5) (0.4, (0.9, (0.4, (0.9))</td></t<>	 Appropriation cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	h 50% Travel h 50% Travel h 50% Travel h 50% Travel h 50% Travel h 50% Travel				1003 1004 1007 1004 1004 1007 1002 1007 1002 1007 1002 1004 1007 1157	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Gen Fund	Gover Ga attion (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9)	mor's Origin. overnor's An Subc Funding Multiolier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A rendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0	=	(284.2) (284.2) Unrestricted GF (284.2) (5.7) (6.9) - (1.4) (0.5) - - - - -	GF 803.2 003.2 - - - - - - - - - - - - - - - - - - -	Funds 61.6 61.6 7 7 7 7 61.6 61.6 61.6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	409.8 409.8 - - Federal 409.8 - - - - - - - - - - - - - - - - - - -	990.4 990.4 7 Total 990.4 (5.7, (6.9, (8.8, (1.4, (1.7, (2.0) (1.7, (2.0) (1.2, (9.0) (2.5) (0.4, (0.9, (0.4, (0.9))
128 129 129 0 130 0 131 0 132 0 133 1 133 1 134 1 135 2 136 3 137 3 138 4 133 3 133 3 134 1 135 2 136 3 137 3 138 4 140 5 1440 7 1444 7 1446 7	 Appropriation cludes all FY20 Govern. cluded in the Adjusted cluded in the Adjusted commissioner and Administrative Services 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information Workers' Compensation	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	ons not				1003 1004 1007 1004 1004 1007 1002 1007 1002 1007 1157 1157	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Gen Fund I/A Rcpts Gen Fund	Gover Ga ation (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9) (0.8) (0.9) (0.9) (0.8)	mor's Origin. overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A rendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNS 0 0 0 0 0 0 0	=	(284.2) (284.2) Unrestricted GF (284.2) (5.7) (6.9) - (1.4) (0.5) - - - - -	GF 803.2 003.2 - - - - - - - - - - - - - - - - - - -	Funds 61.6 61.6 7 7 7 7 61.6 61.6 61.6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	409.8 409.8 - - Federal 409.8 - - - - - - - - - - - - - - - - - - -	990.4 990.4 - Total 990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.5) (1.2) (9.0) (2.5) (0.4) (0.9) (8.8)
128 129 129 De 130 De 131 Image: Second S	 Appropriation Cludes all FY20 Govern cluded in the Adjusted Commissioner and Administrative Services Commissioner and Administrative Commissioner and Administrative Commissioner and Administrative Commissioner and Administrative Commissioner and Administrative Commissioner and Administrative Services Compensation Workers' 	Allocation or's Amended R Base Commissioner's Office Workforce Investment Board Alaska Labor Relations Agency Management Services Data Processing Labor Market Information	Descrip equest transacti Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction Executive Brancl Reduction	ons not				1003 1004 1007 1004 1004 1007 1002 1007 1002 1007 1002 1004 1007 1157	GF/Match Gen Fund I/A Rcpts Gen Fund I/A Rcpts Fed Rcpts Fed Rcpts Gen Fund I/A Rcpts Fed Rcpts Gen Fund I/A Rcpts Gen Fund	Gover Ga attion (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (9.0) (2.5) (0.4) (0.9)	mor's Origin. overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	al Request A rendments A committee's A Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Sen PCNs 0 0 0 0 0 0 0	=	(284.2) (284.2) Unrestricted GF (284.2) (5.7) (6.9) - (1.4) (0.5) - - - - -	GF 803.2 003.2 - - - - - - - - - - - - - - - - - - -	Funds 61.6 61.6 7 7 7 7 61.6 61.6 61.6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	409.8 409.8 - - Federal 409.8 - - - - - - - - - - - - - - - - - - -	990.4 990.4 - Total 990.4 (5.7) (6.9) (8.8) (1.4) (0.5) (1.7) (2.0) (1.2) (0.0) (1.2) (9.0) (2.5) (0.4) (0.9)

	A	В	С	D E	F G H I	J	K L	M N		Р	Q	R	S T	U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Fu	Inding Inform	ation	Ŭ	Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total
348	9	Employment and	Employment	Executive Branch 50% Travel		1002	Fed Rcpts	(4.4)	Multiplier 1	0	PCNs 0		-	GF -	Funds -	(4.4)	(4.4)
349		Training Services	and Training Services	Reduction		1007	I/A Rcpts	(0.1)	1				-	-	(0.1)	-	(0.1)
	10		Workforce	Executive Branch 50% Travel		1002	Fed Rcpts	(23.9)	1	0	0			-	-	(23.9)	(23.9)
351		Training Services	Services	Reduction		1007	I/A Rcpts	(4.9)	1				-	-	(4.9)	-	(4.9)
		Employment and	Workforce	Executive Branch 50% Travel		1002	Fed Rcpts	(20.2)	1	0	0		-	-	-	(20.2)	(20.2)
353		Training Services	Development	Reduction		1003 1004	GF/Match Gen Fund	(0.3)	1	-			(0.3)	-	-	-	(0.3)
354 355						1054	STEP	(0.3)	1	-			(0.3)	(0.4)	-	-	(0.3)
356						1151	VoTech Ed	(0.3)	1				-	(0.3)	-	-	(0.3)
		Employment and	Unemployment	Executive Branch 50% Travel		1002	Fed Rcpts	(24.4)	1	0	0		-	-	-	(24.4)	(24.4)
358		Training Services	Insurance	Reduction		1007 1054	I/A Rcpts	(0.2)	1	_			-	-	(0.2)	-	(0.2)
359 360						1151	STEP VoTech Ed	(0.9)	1	-			-	(0.9) (0.9)	-	-	(0.9)
	13	Vocational	Vocational	Executive Branch 50% Travel		1002	Fed Rcpts	(1.9)	1	0	0			-	-	(1.9)	(1.9)
361 362		Rehabilitation	Rehabilitation Administration	Reduction		1007	I/A Rcpts	(0.8)	1					-	(0.8)	-	(0.8)
	14	Vocational	Client Services	Executive Branch 50% Travel		1002	Fed Rcpts	(16.8)	1	0	0		-	-	-	(16.8)	(16.8)
364		Rehabilitation		Reduction		1003	GF/Match	(12.5)	1				(12.5)	-	-	-	(12.5)
365 366						1117 1237	VocRehab F VocRehab	(0.8)	1	-			-	- (1.8)	(0.8)	-	(0.8)
	15	Vocational	Disability	Executive Branch 50% Travel		1237	Fed Rcpts	(1.8) (7.1)		0	0		-	(1.6)	-	- (7.1)	(1.8)
367	-	Rehabilitation	Determination	Reduction													
368		Vocational Rehabilitation	Special Projects	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(0.5)	1	0	0		-	-	-	(0.5)	(0.5)
		Alaska Vocational	Alaska	Executive Branch 50% Travel		1004	Gen Fund	(0.1)	1	0	0		(0.1)	-	-	-	(0.1)
370		Technical Center	Vocational Technical	Reduction		1005	GF/Prgm	(13.7)	1				-	(13.7)	-	-	(13.7)
371 372			Center			1007 1108	I/A Rcpts Stat Desig	(13.7) (5.0)	1				-	-	(13.7) (5.0)	-	(13.7) (5.0)
	18	Labor Standards and		Executive Branch 50% Travel		1004	Gen Fund	(3.5)	0	0	0		-	-	(5.0)	-	(3.0)
373		Safety	Administration	Reduction													
374		Labor Standards and Safety	Mechanical Inspection	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(3.8)	0	0	0		-	-	-	-	-
375		Galety	Inspection	Reduction		1172	Bldg Safe	(52.8)	0				-	-	-	-	-
376		Labor Standards and		Executive Branch 50% Travel		1002	Fed Rcpts	(26.5)	0	0	0		-	-	-	-	-
377		Safety	Safety and Health	Reduction		1003	GF/Match	(6.8)	0				-	-	-	-	-
378			libular			1157	Wrkrs Safe	(21.1)	0				-	-	-	-	-
379		Commissioner and Administrative	Management Services	Office of Information Technology Salary		1004	Gen Fund	7.7	1	0	0		7.7	-	-	-	7.7
380		Commissioner and Administrative Services	Labor Market Information	MH Trust: Workforce - Alaska Health Workforce Profile		1092	MHTAAR	75.0	1	0	0		-	-	75.0	-	75.0
		Labor Standards and		Governor's Safety and Health		1108	Stat Desig	24.2	1	0	0		-	-	24.2	-	24.2
381		Safety	Advisory Council	Conference Support													
		Employment and	Workforce	Alaska Technical and		1151	VoTech Ed	473.8	1	0	0		-	473.8	-	-	473.8
202		Training Services	Development	Vocational Education Formula Funding													
302	25	Vocational	Disability	Social Security		1002	Fed Rcpts	520.0	1	0	0		-	-	_	520.0	520.0
202		Rehabilitation	Determination	Administration Reconsideration Process				020.0			5					020.0	02010
505	26	Alaska Vocational	Alaska	Alaska Technical and		1151	VoTech Ed	261.7	1	0	0		-	261.7	-	-	261.7
		Technical Center	Vocational Technical	Vocational Education Program Funding Formula													
384	27	Alaska Vocational	Center Alaska	Student Funded		1005	GF/Prgm	100.0	1	0	0		-	100.0	_		100.0
		Technical Center	Vocational Technical	Consumable Supplies Used in Training			S. /r rgill	100.0			5			100.0			100.0
385	20		Center	Baduaa Uprostricted Oce		1004	Con Fund	(004 7)	1		0		(004 7)				(004.7)
			Alaska Vocational	Reduce Unrestricted General Funds to Offset Designated		1004	Gen Fund	(261.7)	1	0	0		(261.7)	-	-	-	(261.7)
386			Technical Center	General Fund Increase													

	Α	В	С	D	E	F	G H	I	J	K L	М	Ν	0	Р	Q	R	S T	U	V	W	Х
	#	Appropriation	Allocation	Descrip	otion	Sub	committee Note	s	Fu	Inding Infor	mation		Funding	Gov PCNs	Sen		Unrestricted GF	Designated	Other State	Federal	Total
332	2												Multiplier		PCNs			GF	Funds		
387	7																				
403	3 Oth	er Subcommittee Acti	ions									-		0	0		-	-	-	-	-
	29	Delete Governor's		Delete Governor	's Intent that							-	1		0		-	-	-	-	-
		Broad Transfer		at the discretion	of OMB, all																
		Authority Intent		funding may be t	ransferred																
404	4			between all appr	opriations																