|   | Α  | В   | С  | D  | E   | F                | G          | H I                   | J  | K L   | M N  | 0  | Р                                   | Q                                | R       | т Із                          | U                | V                                       | W               | X                   |
|---|--|---|--|--|---|------------------|------------|-----------------------|--|---|--|--|-------------------------------------|----------------------------------|---------|-------------------------------|------------------|---|-----------------|---------------------|
| 301   |  | partment of Transporta  |  |  |   | Г                |            | 101 .                 | J  | K L   | IVI IN   |  | Г                                   | Q                                | IN S    | o <sub>[</sub> 1              | U                | V                                       | VV              | ^                   |
| 302   | All [  | Dollars in Thousands  |  |  |   |                  |            |                       |  |   |  |  |                                     |                                  |         |                               |                  |   |                 |                     |
| 303   | Nun  | mbers Only  |  |  |   |                  |            |                       |  |   |  |  |                                     | <b>.</b>                         |         |                               |                  |   | 1               |                     |
|   |  |   |  |  | =1/00   |                  |            |                       |  | 51/00 A !! 5  |  |  |                                     |                                  |         | Prepared by:                  | Dave Scott       |   |                 |                     |
| 304   |  |   | EV10 Mat Din   | FY20 Adj Base G  | FY20<br>GovAmend  | Senate<br>Subcom | House      | FY19 Mg<br>Senate S   |  | FY20 Adj B<br>Senate Su   |  | FY20 GovAmend  |                                     |                                  |         |                               |                  |   |                 |                     |
|   |  | restricted GF   | 179,988.8  | 179,988.8  | 122,788.0   | 139,681.3        | 164,589.7  | (40,307.5             |  | (40,307.5)  | -22.4%   | Subcom<br>16,893.3   |                                     | •                                |         | Date:                         |                  | 4/17/2019                               |                 |                     |
|   |  | signated GF   | 98,821.0   | 98,821.0   | 59,962.0  | 95,751.3         | 98,871.0   | (3,069.7              |  | (3,069.7)   | -3.1%  | 35,789.3   |                                     | Ĵ                                |         | Time                          |                  | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |                 |                     |
|   | Oth  |   | 312,404.7  | 312,404.7  | 348,757.0   | 353,886.7        | 351,697.3  | 41,482.0              |  | 41,482.0  | 13.3%  | 5,129.7  |                                     | ŝ                                |         | Status:                       | FINAL            |   |                 |                     |
|   |  | deral Funds   | 2,135.1  | 2,083.1  | 1,610.0   | 1,614.0          | 1,614.0    | (521.1                |  | (469.1)   | -22.5%   | 4.0  |                                     |                                  |         |                               |                  |   |                 |                     |
| 309   | Tota   |   | 593,349.6  | 593,297.6  | 533,117.0   | 590,933.3        | 616,772.0  | (2,416.3              | 1  | (2,364.3)   | -0.4%  | 57,816.3   | 1                                   | 1                                |         |                               |                  |   |                 |                     |
| 000   |  | eck (Enter #s from LFD  | 555,545.6  | 550,257.0  | 000,117.0   | 000,000.0        | 010,772.0  | (2,410.0              | ) <sub>}</sub> -0.470  | (2,004.0)   | -0.470   | 01,010.0   | 10.070                              | 2                                |         |                               |                  |   |                 |                     |
| 310   |  | oorts)  | 593,349.6  | 593,297.6  | 533,117.0   | 590,933.3        | 616,772.0  |                       |  |   |  |  |                                     |                                  |         |                               |                  |   |                 |                     |
| 311   | Sho  | ould equal zero   | -  | -  | -   | -                | -          |                       |  |   |  |  |                                     |                                  |         | Pink cells differ f           |                  | 's Request                              |                 |                     |
| 312   |  |   |  |  |   |                  |            |                       |  |   |  |  |                                     |                                  |         | Enter Data in Blu             | e Cells          |   |                 |                     |
|   |  | nding Summary<br>neral Funds Total  | 070 000 0  | 278,809.8  | 182,750.0   | 235,432.6        | 263,460.7  | (40.077.6             | 2) -15.6%  | (40.077.0)  | 45.00/   | 50,000,0   | 00.00/                              | 1                                |         |                               |                  |   |                 |                     |
|   | Oth  |   | 278,809.8<br>312,404.7   | 312,404.7  | 348,757.0   | 353,886.7        | 351,697.3  | (43,377.2<br>41,482.0 |  | (43,377.2)<br>41,482.0  | -15.6%<br>13.3%  | 52,682.6<br>5,129.7  | 28.8%<br>1.5%                       | 2                                |         |                               |                  |   |                 |                     |
|   |  | deral   | 2,135.1  | 2,083.1  | 1,610.0   | 1,614.0          | 1,614.0    | (521.1                |  | (469.1)   | -22.5%   | 3,129.7  |                                     | 2                                |         |                               |                  |   |                 |                     |
| 317   |  | ao, ai  | 2,100.1  | 2,000.1  | 1,010.0   | 1,014.0          | 1,01-4.0   | (021.                 | .,, 47.7/0   | (403.1)   | ZZ.J /0  | 4.0  | U.Z/0                               | 4                                |         |                               |                  |   |                 |                     |
|   |  | sitions (Enter position   | counts from LFL  | D reports)   |   |                  |            |                       |  |   |  |  |                                     | _                                |         |                               |                  |   |                 |                     |
|   | PFT  |   | 2924   |  | 2920  | 2921             | 2920       |                       | 3) -0.1%   | 5   | 0.2%   | 1  | 0.0%                                | 2                                |         |                               |                  |   |                 |                     |
| 320   | PP1  | Ts  | 331  |  | 325   | 329              | 328        | 3 (2                  | 2) -0.6%   | 1   | 0.3%   | 4  |                                     | 2                                |         |                               |                  |   |                 |                     |
| 321   | Ten  | mps   | 133  | 138  | 138   | 138              | 138        | ¥                     | 3.8%   | -   | 0.0%   |  | 0.0%                                | b                                |         |                               |                  |   |                 |                     |
| 322   |  | tal Positions   | 3388   | 3382   | 3383  | 3388             | 3386       | 6                     |  |   |  |  |                                     |                                  |         |                               |                  |   |                 |                     |
| 323   | Pos  | sition Check (Should equ  | ual zero)  |  |   | 0                |            | ]                     |  |   |  |  |                                     |                                  |         |                               |                  |   |                 |                     |
| 324   | 1  |   |  |  |   |                  |            |                       |  |   |  |  |                                     |                                  | _       |                               |                  |   |                 |                     |
| 325   |  |   |  |  |   |                  |            |                       |  |   |  |  |                                     |                                  |         |                               | 05114            |   |                 |                     |
| 326   |  |   |  |  |   |                  |            |                       |  |   |  |  |                                     |                                  |         | (Shadad C                     |                  | TE SUBCOMMI                             | remor's Budget  | Poguest)            |
| 020   |  |   |  |  |   |                  |            |                       |  |   |  |  |                                     |                                  |         | Unrestricted GF               |                  |   | Federal         | Total               |
| 327   |  |   |  |  |   |                  |            |                       |  |   |  |  |                                     |                                  |         |                               | ĞF               | Funds                                   |                 |                     |
| 328   |  |   |  |  |   |                  |            |                       |  | T   | otal Subcon  | nmittee Changes  |                                     |                                  | Α.      | (40,307.5)                    | (3,069.7)        | 41,482.0                                | (469.1)         | (2,364.3)           |
| 327<br>328<br>329   |  |   |  |  |   |                  |            |                       |  |   |  | Governor's Origi   | nal Request                         | Accepted                         | ter t   | 2,596.7                       | 50.0             | 37,307.1                                | (469.1)         | 39,484.7            |
| 220   | Dep  | partment of Transporta  | ation and Public   | Facilities   |   |                  |            |                       | Governor's Amendments Accepted 5   |   |  |  |                                     |                                  |         |                               | -                | -                                       | -               | _                   |
| 1330  | Department of Transportation and Public Facilities |   |  |  |   |                  |            |                       | Governor's Amendments Accepted 5 Subcommittee's Additions  |   |  |  |                                     |                                  |         | - 1                           |                  |   |                 |                     |
|   | 1  |   |  |  |   |                  |            |                       |  |   |  |  |                                     |                                  | II? Or  | (42 904 2)                    | (3 119 7)        | 4 174 9                                 | -               | (41 849 0)          |
| 331   |  |   | Allegation   |  |   | S                | hitt       | Notes                 |  | Con dia a Informa   | W  | Sub  | committee's                         | Additions                        | OTI? Or | (42,904.2)                    | (3,119.7)        | 4,174.9                                 | -               | (41,849.0)          |
| 331   | #  | Appropriation   | Allocation   | Descripti  | ion   | Sul              | bcommittee | Notes                 |  | Funding Informat  | tion   |  | committee's                         | Additions Sen                    | OTI? Or | (42,904.2)<br>Unrestricted GF | Designated       | Other State                             | Federal         | (41,849.0)<br>Total |
| 332   | #  |   |  | Descripti  |   |                  | bcommittee |                       |  | Funding Informat  | tion<br>(60,171.1)   | Sub  | committee's                         | Additions                        | OTP OF  |                               |                  | Other State<br>Funds                    | Federal (469.1) |                     |
| 332   | #<br>Incl  | Appropriation   |  | Descripti  |   |                  |            |                       |  | Funding Informat  |  | Sub  | Gov PCNs                            | Additions Sen                    | OTP OF  | Unrestricted GF               | Designated<br>GF | Other State<br>Funds                    |                 | Total               |
| 332   | #<br>Incl  | Appropriation   |  | Descripti  |   |                  |            |                       |  | Funding Informat  |  | Sub  | Gov PCNs                            | Additions Sen                    | OTP OF  | Unrestricted GF               | Designated<br>GF | Other State<br>Funds                    |                 | Total               |
| 332   | #<br>Incl<br>Adj                                   | Appropriation   | or's Request tra   | Descripti  | uded in the   |                  |            |                       | 1076   |   | (60,171.1)   | Sub  | Gov PCNs                            | Additions Sen PCNs 6             | OTP OF  | Unrestricted GF               | Designated<br>GF | Other State<br>Funds                    |                 | Total               |
| 332   | #<br>Incl<br>Adj                                   | Appropriation   | or's Request tra   | Descripti  | uded in the   |                  |            |                       |  | Funding Information   |  | Sub-   | Gov PCNs                            | Additions Sen                    | OTIO    | Unrestricted GF               | Designated<br>GF | Other State<br>Funds                    |                 | Total               |
| 332   | # Incl Adj   | Appropriation Cludes all FY20 Govern- justed Base  Administration and Support   | Commissioner's   | Descriptions not included in the control of the con | uded in the   |                  |            |                       | 1076   | Marine Hwy  | (60,171.1)   | Subding Multiplier  0  | Gov PCNs 4 0                        | Additions Sen PCNs 6             | OTP O   | Unrestricted GF               | Designated<br>GF | Other State<br>Funds                    |                 | Total               |
| 332   | # Incl Adj   | Appropriation  Cludes all FY20 Govern- justed Base  Administration and  | Commissioner's   | Descripti  | uded in the   |                  |            |                       |  |   | (60,171.1)   | Sub-   | Gov PCNs                            | Additions Sen PCNs 6             | OTP OF  | Unrestricted GF               | Designated<br>GF | Other State<br>Funds                    |                 | Total               |
| 332<br>333<br>334<br>335<br>336<br>337                      | # Incl<br>Adj                                      | Appropriation  Cludes all FY20 Govern- justed Base  Administration and Support  Administration and  | Commissioner's Office Commissioner's   | Descripti nsactions not inclu Alaska Marine High Transition Executive Branch 5   | uded in the   |                  |            |                       | 1076<br>1004<br>1027<br>1061   | Marine Hwy  Gen Fund IntAirport CIP Rcpts   | (60,171.1)<br>(187.4)<br>(9.4)<br>(9.0)<br>(61.9)  | Subiner Subine | Gov PCNs 4 0                        | Additions Sen PCNs 6             | OTP OF  | Unrestricted GF               | Designated<br>GF | Other State<br>Funds                    |                 | Total               |
| 332<br>333<br>334<br>335<br>336                             | # Incl<br>Adj                                      | Appropriation  Eludes all FY20 Govern- justed Base  Administration and Support  Administration and Support  | Commissioner's<br>Office<br>Commissioner's<br>Office   | Descripti nsactions not inclu Alaska Marine High Transition Executive Branch 5 Reduction   | hway  |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076   | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy  | (60,171.1)<br>(187.4)<br>(9.4)<br>(9.0)<br>(61.9)<br>(16.5)  | Funding Multiplier  0  0  0  0  0  0  0  0  0  | Gov PCNs 4 0                        | Additions Sen PCNs 6 0           | OTP OF  | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 332<br>333<br>334<br>335<br>336<br>337                      | # Incl<br>Adj                                      | Appropriation Eludes all FY20 Govern- justed Base  Administration and Support  Administration and Support   | Commissioner's Office Commissioner's Office Commissioner's Office  | Descripti nsactions not inclu Alaska Marine High Transition Executive Branch 5 Reduction Delete Inter-Agency   | hway 50% Travel   |                  |            |                       | 1076<br>1004<br>1027<br>1061   | Marine Hwy  Gen Fund IntAirport CIP Rcpts   | (60,171.1)<br>(187.4)<br>(9.4)<br>(9.0)<br>(61.9)  | Subiner Subine | Gov PCNs 4 0                        | Additions Sen PCNs 6             | OTP OF  | Unrestricted GF               | Designated<br>GF | Other State<br>Funds                    |                 | Total               |
| 332<br>333<br>334<br>335<br>336<br>337                      | # Incl<br>Adj                                      | Appropriation  Eludes all FY20 Govern- justed Base  Administration and Support  Administration and Support  | Commissioner's<br>Office<br>Commissioner's<br>Office   | Descripti nsactions not inclu Alaska Marine High Transition Executive Branch 5 Reduction   | hway  50% Travel  by Receipt or Needed  |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076   | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy  | (60,171.1)<br>(187.4)<br>(9.4)<br>(9.0)<br>(61.9)<br>(16.5)  | Funding Multiplier  0  0  0  0  0  0  0  0  0  | Gov PCNs 4 0                        | Additions Sen PCNs 6 0           | OTP OF  | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 332<br>333<br>334<br>335<br>336<br>337                      | # Incl<br>Adj                                      | Appropriation Eludes all FY20 Govern- justed Base  Administration and Support  Administration and Support   | Commissioner's Office Commissioner's Office Commissioner's Office  | Descripti nsactions not inclu  Alaska Marine High Transition  Executive Branch 5 Reduction  Delete Inter-Agency Authority no Longei  | hway  50% Travel  by Receipt or Needed  |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076   | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy  | (60,171.1)<br>(187.4)<br>(9.4)<br>(9.0)<br>(61.9)<br>(16.5)  | Funding Multiplier  0  0  0  0  0  0  0  0  0  | Gov PCNs 4 0                        | Additions Sen PCNs 6 0           | отр отр | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>333<br>334<br>335<br>336<br>337<br>338               | # Incl<br>Adji<br>1                                | Appropriation Cludes all FY20 Govern Justed Base  Administration and Support  Administration and Support  Administration and Support  | Commissioner's Office Commissioner's Office Contracting and Appeals  | Descripti nsactions not inclu  Alaska Marine High Transition  Executive Branch 5 Reduction  Delete Inter-Agency Authority no Longel for Work Performed State Agencies  | hway  50% Travel  by Receipt or Needed d for Other                                  |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007   | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy I/A Rcpts  | (60,171.1)<br>(187.4)<br>(9.4)<br>(9.0)<br>(61.9)<br>(16.5)<br>(32.4)  | Subine Funding Multiplier  0 0 0 0 0 1   | Gov PCNs 4 0 0 0                    | Additions Sen PCNs 6 0 0         | отр отр | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>334<br>335<br>336<br>337<br>338<br>339<br>340        | # Incl<br>Adji<br>1 2                              | Appropriation  Eludes all FY20 Govern- justed Base  Administration and Support  Administration and Support  Administration and Support  Administration and Administration and   | Commissioner's Office Commissioner's Office Commissioner's Office Contracting and Appeals  | Descripti nsactions not inclu Alaska Marine High Transition Executive Branch 5 Reduction Delete Inter-Agency Authority no Longe for Work Performed State Agencies Executive Branch 5   | hway  50% Travel  by Receipt or Needed d for Other                                  |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007   | Marine Hwy  Gen Fund IntAirport CIP Ropts Marine Hwy I/A Ropts  | (60,171.1)<br>(187.4)<br>(9.4)<br>(9.0)<br>(61.9)<br>(16.5)<br>(32.4)  | Subil Funding Multiplier  0 0 0 0 0 1 1  | Gov PCNs 4 0                        | Additions Sen PCNs 6 0           | OTP OT  | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>333<br>334<br>335<br>336<br>337<br>338               | # Incl<br>Adji<br>1 2                              | Appropriation  Eludes all FY20 Govern- justed Base  Administration and Support  Administration and Support  Administration and Support  Administration and Support  | Commissioner's Office Commissioner's Office Contracting and Appeals Equal  | Descripti nsactions not inclu Alaska Marine High Transition Executive Branch 5 Reduction Delete Inter-Agency Authority no Longer for Work Performed State Agencies Executive Branch 5 Reduction  | hway  50% Travel  y Receipt or Needed d for Other  50% Travel                       |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007   | Marine Hwy  Gen Fund IntAirport CIP Ropts Marine Hwy I/A Ropts  Gen Fund CIP Ropts  | (60,171.1) (187.4) (9.4) (9.0) (61.9) (32.4)   | Subis Funding Multiplier  0  0  0  0  1  1   | Gov PCNs  4  0  0  0                | Additions Sen PCNs 6 0 0 0       | OTF OF  | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 332<br>333<br>334<br>335<br>336<br>337<br>338<br>339<br>340 | # Incl Adj  1 2                                    | Appropriation Cludes all FY20 Govern Justed Base  Administration and Support  | Commissioner's Office Commissioner's Office Commissioner's Office Contracting and Appeals  | Descripti Insactions not inclusions and inclusions  | hway  50% Travel  y Receipt or Needed d for Other  50% Travel                       |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007   | Marine Hwy  Gen Fund IntAirport CIP Ropts Marine Hwy I/A Ropts  | (60,171.1)<br>(187.4)<br>(9.4)<br>(9.0)<br>(61.9)<br>(16.5)<br>(32.4)  | Subil Funding Multiplier  0 0 0 0 0 1 1  | Gov PCNs 4 0 0 0                    | Additions Sen PCNs 6 0 0         | OTF OF  | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 332<br>333<br>334<br>335<br>336<br>337<br>338<br>339<br>340 | # Incl<br>Adji<br>1<br>2<br>3                      | Appropriation  Eludes all FY20 Govern- justed Base  Administration and Support  Administration and Support  Administration and Support  Administration and Support  | Commissioner's Office Commissioner's Office Contracting and Appeals Equal  | Descripti nsactions not inclu Alaska Marine High Transition Executive Branch 5 Reduction Delete Inter-Agency Authority no Longer for Work Performed State Agencies Executive Branch 5 Reduction  | hway  50% Travel  y Receipt y Reded d for Other  50% Travel                         |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007   | Marine Hwy  Gen Fund IntAirport CIP Ropts Marine Hwy I/A Ropts  Gen Fund CIP Ropts  | (60,171.1) (187.4) (9.4) (9.0) (61.9) (32.4)   | Subis Funding Multiplier  0  0  0  0  1  1   | Gov PCNs  4  0  0  0                | Additions Sen PCNs 6 0 0 0       | OTF OF  | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 332<br>333<br>334<br>335<br>336<br>337<br>338<br>339<br>340 | # Incl<br>Adji<br>1<br>2<br>3                      | Appropriation  Eludes all FY20 Govern- justed Base  Administration and Support  | Commissioner's Office Commissioner's Office Commissioner's Office Contracting and Appeals Equal Employment and Internal Review Statewide Administrative  | Alaska Marine High<br>Transition  Executive Branch 5 Reduction  Delete Inter-Agency Authority no Longe for Work Performer State Agencies  Executive Branch 5 IReduction  Executive Branch 5 Reduction  Reduction   | hway  50% Travel  y Receipt y Reded d for Other  50% Travel                         |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007   | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy I/A Rcpts  Gen Fund CIP Rcpts CIP Rcpts  | (60,171.1) (187.4) (9.4) (9.0) (61.9) (16.5) (32.4) (4.9) (1.1) (0.1)  | Substantial      | Gov PCNs 4 0 0 0 0 0 0              | Additions Sen PCNs 0 0 0 0       | OTF OT  | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>334<br>335<br>336<br>337<br>338<br>340<br>341<br>342 | # Incl<br>Adji<br>1 2 3 4 5 6                      | Appropriation  Eludes all FY20 Govern- justed Base  Administration and Support  | Commissioner's Office Commissioner's Office Contracting and Appeals Equal Employment and Internal Review Statewide Administrative Services   | Alaska Marine High<br>Transition  Executive Branch 5 Reduction  Delete Inter-Agency Authority no Longet for Work Performer State Agencies  Executive Branch 5 Reduction  Executive Branch 5 Reduction Alaska Marine High Transition  | hway  50% Travel  y Receipt r Needed d for Other  50% Travel  50% Travel            |                  |            |                       | 1004<br>1004<br>1007<br>10061<br>1007<br>10061<br>10061  | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy I/A Rcpts  Gen Fund CIP Rcpts CIP Rcpts CIP Rcpts  | (60,171.1) (187.4) (9.4) (9.0) (61.9) (16.5) (32.4) (4.9) (1.1) (869.0)  | Sub- Funding Multiplier  0  0  0  0  0  1  1  0  0  0  0  0  0   | Gov PCNs 4 0 0 0 0 0 0 0            | Additions Sen PCNs 0 0 0 0       | 0000    | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>334<br>335<br>336<br>337<br>338<br>340<br>341<br>342 | # Incl<br>Adji<br>1 2 3 4 5 6                      | Appropriation Eudes all FY20 Govern- justed Base  Administration and Support  | Commissioner's Office Commissioner's Office Contracting and Appeals  Equal Employment and Internal Review Statewide Administrative Services Statewide  | Alaska Marine High<br>Transition  Executive Branch 5 Reduction  Delete Inter-Agency Authority no Longer for Work Performed State Agencies  Executive Branch 5 Reduction  Executive Branch 5 Reduction Alaska Marine High Transition  | hway  50% Travel  y Receipt r Needed d for Other  50% Travel  50% Travel            |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007<br>1004<br>1061<br>1076<br>1004   | Marine Hwy  Gen Fund IntAirport CIP Repts Marine Hwy I/A Repts  Gen Fund CIP Repts CIP Repts CIP Repts Marine Hwy  Marine Hwy  Gen Fund                               | (60,171.1) (187.4) (9.4) (9.0) (61.9) (16.5) (32.4) (4.9) (1.1) (869.0)  | Subine Su | Gov PCNs 4 0 0 0 0 0 0              | Additions Sen PCNs 0 0 0 0       | 0000    | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>334<br>335<br>336<br>337<br>338<br>340<br>341<br>342 | # Incl<br>Adji<br>1 2 3 4 5 6                      | Appropriation  Eludes all FY20 Govern- justed Base  Administration and Support  | Commissioner's Office Commissioner's Office Commissioner's Office Contracting and Appeals  Equal Employment and Internal Review Statewide Administrative Services Statewide Administrative Administrative Administrative             | Alaska Marine High<br>Transition  Executive Branch 5 Reduction  Delete Inter-Agency Authority no Longet for Work Performer State Agencies  Executive Branch 5 Reduction  Executive Branch 5 Reduction Alaska Marine High Transition  | hway  50% Travel  y Receipt r Needed d for Other  50% Travel  50% Travel            |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007<br>1004<br>1061<br>1076   | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy I/A Rcpts  Gen Fund CIP Rcpts CIP Rcpts Marine Hwy  Gen Fund HwyCapital  | (60,171.1) (187.4) (9.4) (9.0) (61.9) (16.5) (32.4)  (4.9) (1.1) (869.0)   | Subin Funding Multiplier  0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0  | Gov PCNs  4  0  0  0  0  0  0  0    | Additions Sen PCNs 0 0 0 0       | 0000    | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>334<br>335<br>336<br>337<br>338<br>340<br>341<br>342 | # Incl<br>Adji<br>1 2 3 4 5 6                      | Appropriation  Eludes all FY20 Govern- justed Base  Administration and Support  | Commissioner's Office Commissioner's Office Contracting and Appeals  Equal Employment and Internal Review Statewide Administrative Services Statewide  | Alaska Marine High<br>Transition  Executive Branch 5 Reduction  Delete Inter-Agency Authority no Longer for Work Performed State Agencies  Executive Branch 5 Reduction  Executive Branch 5 Reduction Alaska Marine High Transition  | hway  50% Travel  y Receipt r Needed d for Other  50% Travel  50% Travel            |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007<br>1004<br>1061<br>1076<br>1076   | Marine Hwy  Gen Fund IntAirport CIP Ropts Marine Hwy I/A Ropts  Gen Fund CIP Ropts CIP Ropts CIP Ropts Marine Hwy  Gen Fund HwyCapital IntAirport                     | (60,171.1) (187.4) (9.4) (9.0) (61.9) (16.5) (32.4) (4.9) (1.1) (869.0) (11.5) (0.2) (2.3)                         | Subis Funding Multiplier  0  0  0  0  0  1  1  0  0  0  0  0  0  | Gov PCNs  4  0  0  0  0  0  0  0    | Additions Sen PCNs 0 0 0 0       | 0000    | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>334<br>335<br>336<br>337<br>338<br>340<br>341<br>342 | # Incl<br>Adji<br>1 2 3 4 5 6                      | Appropriation  Eludes all FY20 Govern- justed Base  Administration and Support  | Commissioner's Office Commissioner's Office Commissioner's Office Contracting and Appeals  Equal Employment and Internal Review Statewide Administrative Services Statewide Administrative Administrative Administrative             | Alaska Marine High<br>Transition  Executive Branch 5 Reduction  Delete Inter-Agency Authority no Longer for Work Performed State Agencies  Executive Branch 5 Reduction  Executive Branch 5 Reduction Alaska Marine High Transition  | hway  50% Travel  y Receipt r Needed d for Other  50% Travel  50% Travel            |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007<br>1004<br>1061<br>1076   | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy I/A Rcpts  Gen Fund CIP Rcpts CIP Rcpts Marine Hwy  Gen Fund HwyCapital  | (60,171.1) (187.4) (9.4) (9.0) (61.9) (16.5) (32.4)  (4.9) (1.1) (869.0)   | Subis Funding Multiplier  0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0  | Gov PCNs  4  0  0  0  0  0  0  0    | Additions Sen PCNs 0 0 0 0       | Outro   | 2,596.7                       | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>333<br>334<br>335<br>336<br>337<br>338<br>339<br>340 | # Incl<br>Adj<br>1 2 3 4 5 6 7                     | Appropriation Eludes all FY20 Govern- justed Base  Administration and Support   | Commissioner's Office Commissioner's Office Contracting and Appeals  Equal Employment and Internal Review Statewide Administrative Services Statewide Administrative Services  | Alaska Marine High<br>Transition  Executive Branch 5 Reduction  Delete Inter-Agency Authority no Longel for Work Performed State Agencies  Executive Branch 5 Reduction  Executive Branch 5 Reduction Alaska Marine High Transition  Executive Branch 5 Reduction  Alaska Marine High Control of the Agency  Office of Informatio  | hway  y Receipt or Needed d for Other  50% Travel  hway  Travel  hway  Travel  hway |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007<br>1004<br>1061<br>1076<br>1004<br>1026<br>1027<br>1061                         | Marine Hwy  Gen Fund IntAirport CIP Repts Marine Hwy I/A Repts  Gen Fund CIP Repts CIP Repts Marine Hwy  Gen Fund HwyCapital IntAirport CIP Repts                     | (60,171.1) (187.4) (9.4) (9.0) (61.9) (16.5) (32.4)  (4.9) (1.1) (869.0) (11.5) (0.2) (2.3) (13.5)                 | Subis Funding Multiplier  0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0  | Gov PCNs  4  0  0  0  0  0  0  0    | Additions Sen PCNs 0 0 0 0       | Outro   | Unrestricted GF               | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>334<br>335<br>336<br>337<br>338<br>340<br>341<br>342 | # Incl<br>Adj<br>1 2 3 4 5 6 7                     | Appropriation  Eudes all FY20 Govern- justed Base  Administration and Support   | Commissioner's Office Commissioner's Office Contracting and Appeals  Equal Employment and Internal Review Statewide Administrative Services Statewide Administrative Services  | Descripti nsactions not inclu Alaska Marine High Transition Executive Branch 5 Reduction Delete Inter-Agency Authority no Longer for Work Performed State Agencies Executive Branch 5 Reduction Executive Branch 5 Reduction Alaska Marine High Transition Executive Branch 5 Reduction Office of Informatio Technology Salary   | hway  y Receipt or Needed d for Other  50% Travel  hway  Travel  hway  Travel  hway |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007<br>1004<br>1061<br>1076<br>1026<br>1027<br>1061<br>1076                         | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy I/A Rcpts  Gen Fund CIP Rcpts CIP Rcpts Marine Hwy  Gen Fund HwyCapital IntAirport CIP Rcpts Marine Hwy          | (60,171.1) (187.4) (9.4) (9.0) (61.9) (16.5) (32.4)  (4.9) (1.1) (869.0) (11.5) (0.2) (2.3) (13.5)                 | Subis Funding Multiplier  0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0  | Gov PCNs  4  0  0  0  0  0  0  0    | Additions Sen PCNs 0 0 0 0 0     | Ouro    | 2,596.7                       | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>334<br>335<br>336<br>337<br>338<br>340<br>341<br>342 | # Incl<br>Adj<br>1 2 3 4 5 6 7                     | Appropriation  Eudes all FY20 Govern- justed Base  Administration and Support   | Commissioner's Office Commissioner's Office Contracting and Appeals  Equal Employment and Internal Review Statewide Administrative Services Statewide Administrative Services  | Alaska Marine High<br>Transition  Executive Branch 5 Reduction  Delete Inter-Agency Authority no Longel for Work Performed State Agencies  Executive Branch 5 Reduction  Executive Branch 5 Reduction Alaska Marine High Transition  Executive Branch 5 Reduction  Alaska Marine High Control of the Agency  Office of Informatio  | hway  y Receipt or Needed d for Other  50% Travel  hway  Travel  hway  Travel  hway |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007<br>1004<br>1061<br>1076<br>1026<br>1027<br>1061<br>1076                         | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy I/A Rcpts  Gen Fund CIP Rcpts CIP Rcpts Marine Hwy  Gen Fund HwyCapital IntAirport CIP Rcpts Marine Hwy          | (60,171.1) (187.4) (9.4) (9.0) (61.9) (16.5) (32.4)  (4.9) (1.1) (869.0) (11.5) (0.2) (2.3) (13.5)                 | Subis Funding Multiplier  0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0  | Gov PCNs  4  0  0  0  0  0  0  0    | Additions Sen PCNs 0 0 0 0 0     | OUT O   | 2,596.7                       | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>334<br>335<br>336<br>337<br>338<br>340<br>341<br>342 | # Incl<br>Adj<br>1 2 3 4 5 6 7                     | Appropriation  Eudes all FY20 Govern- justed Base  Administration and Support   | Commissioner's Office Commissioner's Office Contracting and Appeals  Equal Employment and Internal Review Statewide Administrative Services Statewide Administrative Services  | Descripti nsactions not inclu Alaska Marine High Transition Executive Branch 5 Reduction Delete Inter-Agency Authority no Longer for Work Performed State Agencies Executive Branch 5 Reduction Executive Branch 5 Reduction Alaska Marine High Transition Executive Branch 5 Reduction Office of Informatio Technology Salary   | hway  y Receipt or Needed d for Other  50% Travel  hway  Travel  hway  Travel  hway |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007<br>1004<br>1061<br>1076<br>1026<br>1027<br>1061<br>1076                         | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy I/A Rcpts  Gen Fund CIP Rcpts CIP Rcpts Marine Hwy  Gen Fund HwyCapital IntAirport CIP Rcpts Marine Hwy          | (60,171.1) (187.4) (9.4) (9.0) (61.9) (16.5) (32.4)  (4.9) (1.1) (869.0) (11.5) (0.2) (2.3) (13.5)                 | Subis Funding Multiplier  0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0  | Gov PCNs  4  0  0  0  0  0  0  0    | Additions Sen PCNs 0 0 0 0 0     | OTT O   | 2,596.7                       | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>334<br>335<br>336<br>337<br>338<br>340<br>341<br>342 | # Incl Adj 1 2 3 5 6 7 7 8                         | Appropriation  Eudes all FY20 Govern- justed Base  Administration and Support   | Commissioner's Office Commissioner's Office Contracting and Appeals  Equal Employment and Internal Review Statewide Administrative Services Statewide Administrative Services  | Descripti nsactions not inclu Alaska Marine High Transition Executive Branch 5 Reduction Delete Inter-Agency Authority no Longer for Work Performed State Agencies Executive Branch 5 Reduction Executive Branch 5 Reduction Alaska Marine High Transition Executive Branch 5 Reduction Office of Informatio Technology Salary   | hway  50% Travel  ry Receipt r Needed d for Other  50% Travel hway  50% Travel hway |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007<br>1004<br>1061<br>1076<br>1026<br>1027<br>1061<br>1076                         | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy I/A Rcpts  Gen Fund CIP Rcpts CIP Rcpts Marine Hwy  Gen Fund HwyCapital IntAirport CIP Rcpts Marine Hwy          | (60,171.1) (187.4) (9.4) (9.0) (61.9) (16.5) (32.4)  (4.9) (1.1) (869.0) (11.5) (0.2) (2.3) (13.5)                 | Subis Funding Multiplier  0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0  | Gov PCNs  4  0  0  0  0  0  0  0    | Additions Sen PCNs 0 0 0 0 0     | Our or  | 2,596.7                       | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |
| 333<br>334<br>335<br>336<br>337<br>338<br>340<br>341<br>342 | # Incl Adj 1 2 3 5 6 7 7 8                         | Appropriation Eludes all FY20 Govern- justed Base  Administration and Support  Administration and Support | Commissioner's Office Commissioner's Office Commissioner's Office Contracting and Appeals  Equal Employment and Internal Review Statewide Administrative Services Statewide Administrative Services Information Systems and Services | Alaska Marine High<br>Transition  Executive Branch 5 Reduction  Delete Inter-Agency Authority no Longei for Work Performer State Agencies  Executive Branch 5 Reduction  Executive Branch 5 Reduction  Executive Branch 5 Reduction  Contractive Branch 5 Reduction  Executive Branch 5 Reduction  Office of Informatio  Technology Salary Billed to Agencies  | hway  50% Travel  ry Receipt r Needed d for Other  50% Travel hway  50% Travel hway |                  |            |                       | 1076<br>1004<br>1027<br>1061<br>1076<br>1007<br>1004<br>1026<br>1027<br>1061<br>1076<br>1004<br>1026<br>1027<br>1061<br>1076 | Marine Hwy  Gen Fund IntAirport CIP Rcpts Marine Hwy I/A Rcpts  Gen Fund CIP Rcpts CIP Rcpts Marine Hwy  Gen Fund HwyCapital IntAirport CIP Rcpts Marine Hwy Gen Fund | (60,171.1) (187.4) (9.4) (9.0) (61.9) (16.5) (32.4)  (4.9) (1.1) (0.1) (869.0) (1.5) (0.2) (2.3) (1.3) (1.5) (1.7) | Subis Funding Multiplier  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 1 1  | Gov PCNs  4  0  0  0  0  0  0  0  0 | Additions Sen PCNs 6 0 0 0 0 0 0 | 0110    | 2,596.7                       | Designated<br>GF | Other State Funds 37,307.1              |                 | Total 39,484.7      |

|            | A<br># | B<br>Appropriation                   | C Allocation                       | D E  Description   | F G H I Subcommittee Notes | J            | K L Funding Informat    | M N                | O<br>Funding Multiplier | P<br>Gov PCNs | Q<br>Sen  | R S | Unrestricted GF | U<br>Designated | V<br>Other State | W<br>Federal | X Y       |
|------------|--------|--------------------------------------|------------------------------------|--|----------------------------|--------------|-------------------------|--------------------|-------------------------|---------------|-----------|-----|-----------------|-----------------|------------------|--------------|-----------|
| 332        | 10     | Administration and                   | Human                              | Alaska Marine Highway                                      |                            | 1076         | Marine Hwy              | (160.0)            | 0                       | 0             | PCNs<br>0 |     | -               | GF<br>-         | Funds -          | -            | -         |
| 351        |        | Support                              | Resources                          | Transition   |                            |              | 1                       |                    | 0                       | 0             | 0         |     |                 |                 |                  |              |           |
| 352        |        | Administration and<br>Support        | Statewide<br>Procurement           | Alaska Marine Highway<br>Transition                        |                            | 1076         | Marine Hwy              | (557.0)            | 0                       | 0             | 0         |     | -               | •               | ,                |              | -         |
| 252        |        | Administration and<br>Support        | Statewide<br>Procurement           | Executive Branch 50% Travel Reduction                      |                            | 1076         | Marine Hwy              | (1.0)              | 0                       | 0             | 0         |     | -               | -               | -                | -            | -         |
| 333        |        | Administration and                   | Central Region                     | Executive Branch 50% Travel                                |                            | 1004         | Gen Fund                | (3.2)              | 0                       | 0             | 0         |     | -               | -               | -                | -            | -         |
| 254        |        | Support                              | Support<br>Services                | Reduction  |                            |              |                         |                    |                         |               |           |     |                 |                 |                  |              |           |
| 355        |        | Administration and                   | Northern Region                    | Executive Branch 50% Travel                                |                            | 1004         | Gen Fund                | (3.4)              | 0                       | 0             | 0         |     | -               | -               | -                | -            | -         |
| 356        |        | Support Administration and           | Support<br>Southcoast              | Reduction Alaska Marine Highway                            |                            | 1061<br>1076 | CIP Rcpts<br>Marine Hwy | (1.5)              | 0                       | 0             | 0         |     | -               |                 | -                | -            | -         |
|            |        | Support                              | Region Support                     | Transition   |                            | 1076         | warine nwy              | (33.1)             | U                       | U             | U         |     | -               | •               | -                | =            | -         |
| 357        | 16     | Administration and                   | Services<br>Southcoast             | Executive Branch 50% Travel                                |                            | 1061         | CIP Rcpts               | (16.5)             | 0                       | 0             | 0         |     | _               | _               |                  | _            | _         |
|            |        | Support                              | Region Support                     | Reduction  |                            |              | O.: 1.0p.0              | (10.0)             | Ü                       |               | ŭ         |     |                 |                 |                  |              |           |
| 358        | 17     |                                      | Services<br>Statewide              | Executive Branch 50% Travel                                |                            | 1061         | CIP Rcpts               | (9.0)              | 0                       | 0             | 0         |     | _               |                 | -                | _            | -         |
| 360        |        | Support                              | Aviation                           | Reduction  |                            | 1244         | AirptRcpts              | (37.8)             | 0                       |               |           |     | -               | -               | -                | -            | -         |
| 361<br>362 |        | Administration and<br>Support        | Program<br>Development             | Executive Branch 50% Travel<br>Reduction                   |                            | 1004<br>1061 | Gen Fund<br>CIP Rcpts   | (4.3)              | 0                       | 0             | 0         |     | -               | -               | -                | -            | -         |
| 363        | 19     | Administration and                   | Measurement                        | Executive Branch 50% Travel                                |                            | 1004         | Gen Fund                | (4.6)              | 0                       | 0             | 0         |     | -               |                 | -                | -            | -         |
| 364<br>365 |        | Support                              | Standards &<br>Commercial          | Reduction  |                            | 1005<br>1215 | GF/Prgm<br>UCR Rcpts    | (68.1)<br>(6.8)    | 0                       |               |           |     | -               | -               | -                | -            | -         |
| 366        | 20     |                                      | Statewide                          | Executive Branch 50% Travel                                |                            | 1004         | Gen Fund                | (5.9)              | 0                       | 0             | 0         |     | -               | •               | -                | -            | -         |
| 367        |        |                                      | Design and<br>Central Design       | Reduction Executive Branch 50% Travel                      |                            | 1061<br>1061 | CIP Rcpts<br>CIP Rcpts  | (70.3)             | 0                       | 0             | 0         |     | -               | -               | -                | -            | -         |
|            |        | and Construction                     | and Engineering                    |  |                            |              | J                       | ()                 | _                       | -             | -         |     |                 |                 |                  |              |           |
| 368        |        |                                      | Services                           |  |                            |              |                         |                    |                         |               |           |     |                 |                 |                  |              |           |
| 369        |        |                                      |                                    | Executive Branch 50% Travel                                |                            | 1004         | Gen Fund                | (4.4)              | 0                       | 0             | 0         |     | -               | -               | -                | -            | -         |
| 370<br>371 |        |                                      | and Engineering<br>Southcoast      | Reduction Executive Branch 50% Travel                      |                            | 1061<br>1007 | CIP Rcpts<br>I/A Rcpts  | (17.3)<br>(0.6)    | 0                       | 0             | 0         |     | -               | -               | -                | -            | -         |
| 372        |        | and Construction                     | Design and                         | Reduction  |                            | 1061         | CIP Rcpts               | (22.8)             | 0                       |               |           |     | -               | -               | -                | -            | -         |
|            |        |                                      | Central Region<br>Construction and | Executive Branch 50% Travel                                |                            | 1061         | CIP Rcpts               | (23.1)             | 0                       | 0             | 0         |     | -               | -               | -                | -            | -         |
|            |        |                                      | CIP Support                        |  |                            |              |                         |                    |                         |               |           |     |                 |                 |                  |              |           |
| 373<br>374 | 25     | Design, Engineering                  | Northern Region                    | Executive Branch 50% Travel                                |                            | 1004         | Gen Fund                | (3.0)              | 0                       | 0             | 0         |     | -               |                 | -                | -            | -         |
| 375        |        | and Construction                     | Construction and                   | Reduction  |                            | 1061         | CIP Rcpts               | (28.6)             | 0<br>1                  | ^             | 0         |     | -               | -               | (040.5)          | -            | (040.5)   |
|            |        |                                      | Southcoast<br>Region               | Delete Capital Improvement<br>Project Receipt Authority no |                            | 1061         | CIP Rcpts               | (212.5)            | I                       | 0             | 0         |     | -               | -               | (212.5)          | -            | (212.5)   |
|            |        |                                      | Construction                       | Longer Needed due to Prior<br>Year Position Reductions     |                            |              |                         |                    |                         |               |           |     |                 |                 |                  |              |           |
| 376        |        |                                      |                                    |  |                            |              |                         |                    |                         |               |           |     |                 |                 |                  |              |           |
| 377<br>378 |        | Design, Engineering and Construction | Southcoast<br>Region               | Executive Branch 50% Travel Reduction                      |                            | 1004<br>1061 | Gen Fund<br>CIP Rcpts   | (2.5)<br>(20.3)    | 0                       | 0             | 0         |     | -               | -               | -                | -            | -         |
| 0.0        |        | State Equipment Fleet                | State Equipment                    | Executive Branch 50% Travel                                |                            | 1026         | HwyCapital              | (258.6)            | 0                       | 0             | 0         |     | -               | -               | -                | -            | -         |
| 379        |        |                                      | Fleet                              | Reduction  |                            |              |                         |                    |                         |               |           |     |                 |                 |                  |              |           |
| 380        | 29     |                                      | Facilities                         | Executive Branch 50% Travel                                |                            | 1007         | I/A Rcpts               | (1.2)              | 0                       | 0             | 0         |     | -               | -               | -                | -            | -         |
| 381        |        | and Facilities<br>Highways, Aviation | Services<br>Facilities             | Reduction Receipt Authority to Allow                       |                            | 1061<br>1007 | CIP Rcpts<br>I/A Rcpts  | (15.0)<br>42,000.0 | 0<br>1                  | 0             | 0         |     | -               | -               | 42,000.0         | -            | 42,000.0  |
| 382        |        | and Facilities                       | Services                           | Collection of Revenue for                                  |                            |              |                         |                    |                         |               |           |     |                 |                 | -,               |              | ,         |
| 383        | 31     | Highways, Aviation<br>and Facilities | Central Region<br>Facilities       | Executive Branch 50% Travel Reduction                      |                            | 1004<br>1007 | Gen Fund<br>I/A Rcpts   | (67.4)<br>(40.2)   | 0                       | 0             | 0         |     | -               | -               | -                |              | -         |
|            | 32     | Highways, Aviation                   | Northern Region                    | Delete Inter-Agency Receipt                                |                            | 1007         | I/A Rcpts               | (2,248.2)          | 1                       | 0             | 0         |     | -               | -               | (2,248.2)        | -            | (2,248.2) |
|            |        | and Facilities                       | Facilities                         | Authority no Longer Needed<br>for Work Performed for Other |                            |              |                         |                    |                         |               |           |     |                 |                 |                  |              |           |
| 205        |        |                                      |                                    | State Agencies   |                            |              |                         |                    |                         |               |           |     |                 |                 |                  |              |           |
| 385        | 33     | Highways, Aviation                   | Northern Region                    | Executive Branch 50% Travel                                |                            | 1004         | Gen Fund                | (85.0)             | 0                       | 0             | 0         |     |                 | -               | -                | -            | -         |
| 200        |        | and Facilities                       | Facilities                         | Reduction  |                            |              |                         | , ,                |                         |               |           |     |                 |                 |                  |              |           |
| 386        |        |                                      | Southcoast                         | Delete Inter-Agency Receipt                                |                            | 1007         | I/A Rcpts               | (48.0)             | 1                       | 0             | 0         |     | -               | -               | (48.0)           | -            | (48.0)    |
|            |        | and Facilities                       | Region Facilities                  | Authority no Longer Needed due to Vacant Leased Space      |                            |              |                         |                    |                         |               |           |     |                 |                 |                  |              |           |
| 387        |        |                                      |                                    | uue to vacant Leaseu Space                                 |                            |              |                         |                    |                         |               |           |     |                 |                 |                  |              |           |
| 388        |        |                                      | Southcoast                         | Executive Branch 50% Travel                                |                            | 1004         | Gen Fund                | (0.9)              | 0                       | 0             | 0         |     | -               | -               | -                | -            | -         |
| 389<br>390 |        | and Facilities                       | Region Facilities                  | Reduction  |                            | 1005<br>1007 | GF/Prgm<br>I/A Rcpts    | (3.2)              | 0                       |               |           |     | -               | -               | -                | -            | <u> </u>  |
| 000        |        |                                      | l.                                 | 1  |                            | 1001         | "\under Lychig          | (01.0)             | J                       |               |           |     |                 |                 |                  | -            | -         |

| /                 |  | С  | D E   | F G H I            |              | K L                      | M N               | 0                  | Р        |             | S T             | U                | V                    | W       | X Y       |
|-------------------|--|--|---|--------------------|--------------|--------------------------|-------------------|--------------------|----------|-------------|-----------------|------------------|----------------------|---------|-----------|
| 332               | Appropriation                          | Allocation   | Description   | Subcommittee Notes |              | unding Informa           | ion               | Funding Multiplier | Gov PCNs | Sen<br>PCNs | Unrestricted GI | Designated<br>GF | Other State<br>Funds | Federal | Total     |
|                   | 6 Highways, Aviation                   |  | Replace Motor Fuel and  |                    | 1004         | Gen Fund                 | 350.4             | 0                  | 0        | 0           | -               | -                |                      | -       | -         |
| 392               | and Facilities                         | Highways and<br>Aviation   | Aviation Fuel Tax with<br>Unrestricted General Fund to        |                    | 1239<br>1249 | AvFuel Tax<br>Motor Fuel | (10.3)<br>(340.1) | 0                  |          |             |                 | -                | -                    | -       | -         |
|                   |  |  | Avoid Potential Revenue                                       |                    | 12.10        | motor r do.              | (0.0.1)           | ŭ                  |          |             |                 |                  |                      |         |           |
| 393               |  | Tabana and a same a same and a sa | Shortfall in Budget   |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 394 3             | 7 Highways, Aviation                   |  | Replace Airport Leasing                                       |                    | 1004         | Gen Fund                 | 547.9             | 1                  | 0        | 0           | 547.9           | -                | -                    | -       | 547.9     |
|                   | and Facilities                         |  | Receipts with Unrestricted<br>General Fund to Avoid           |                    | 1244         | AirptRcpts               | (547.9)           | 1                  |          |             | -               | -                | (547.9)              | -       | (547.9)   |
|                   |  |  | Potential Revenue Shortfall in                                |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 395               |  |  | Budget  |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
|                   | 8 Highways, Aviation                   | Central Region   | Replace a Portion of the                                      |                    | 1004         | Gen Fund                 | 3,418.8           | 0                  | 0        | 0           |                 | -                | -                    | -       | -         |
|                   | and Facilities                         | Highways and<br>Aviation   | Vehicle Rental Taxes With<br>Undesignated General Funds       |                    | 1200         | VehRntlTax               | (3,418.8)         | 0                  |          |             | -               | -                | -                    | -       | -         |
|                   |  |  | to Avoid a Potential Revenue                                  |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 397               |  |  | Shortfall   |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 3                 | 9 Highways, Aviation                   |  | Reduce Cost of Rural Airport                                  |                    | 1004         | Gen Fund                 | (21.3)            | 0                  | 0        | 0           |                 | -                | -                    | -       | -         |
| 398               | and Facilities                         | Highways and<br>Aviation   | Maintenance   |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 399 4             | 0 Highways, Aviation                   | Central Region   | Executive Branch 50% Travel                                   |                    | 1004         | Gen Fund                 | (35.4)            | 0                  | 0        | 0           |                 |                  | -                    | -       | -         |
| 400<br>401        | and Facilities                         | Highways and<br>Aviation   | Reduction   |                    | 1061<br>1239 | CIP Rcpts<br>AvFuel Tax  | (19.6)<br>(0.2)   | 0                  |          |             |                 | -                | -                    | -       | -         |
|                   | 1 Highways, Aviation                   | Central Region   | Airport Maintenance Contracts                                 |                    | 1004         | Gen Fund                 | 119.3             | 1                  | 0        | 0           | 119.3           | -                | -                    | -       | 119.3     |
|                   | and Facilities                         |  | and Insurance   |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 402<br>403 4      | 2 Highways, Aviation                   | Aviation<br>Northern Region  | Replace Designated Program                                    |                    | 1005         | GF/Prgm                  | 50.0              | 1                  | 0        | 0           |                 | 50.0             | -                    | -       | 50.0      |
|                   | and Facilities                         | Highways and   | Receipts with General   |                    | 1108         | Stat Desig               | (50.0)            | 1                  |          |             | -               | -                | (50.0)               | -       | (50.0)    |
|                   |  |  | Fund/Program receipts for<br>Collections Due to Damaged       |                    |              | 000                      |                   |                    |          |             |                 |                  |                      |         |           |
| 404               |  | ***************************************  | Infrastructure  |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 404<br>405 4      | 3 Highways, Aviation                   | Northern Region  | Replace Motor Fuel and  |                    | 1004         | Gen Fund                 | 677.2             | 0                  | 0        | 0           | -               | -                | -                    | -       | -         |
| 406               | and Facilities                         |  | Aviation Fuel Tax with  |                    | 1239         | AvFuel Tax               | (16.8)            | 0                  |          |             | -               | -                | -                    | -       | -         |
|                   |  |  | Unrestricted General Fund to<br>Avoid Potential Revenue       |                    | 1249         | Motor Fuel               | (660.4)           | 0                  |          |             | -               | -                | -                    | -       | -         |
|                   |  |  | Shortfall in Budget   |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 407               | 4 Highways, Aviation                   | Northern Region  | Replace Airport Leasing                                       |                    | 1004         | Gen Fund                 | 1,097.1           | 1                  | 0        | 0           | 1,097.1         | _                | _                    |         | 1,097.1   |
| 400 4             | and Facilities                         |  | Receipts with Unrestricted                                    |                    | 1244         | AirptRcpts               | (1,097.1)         | 1                  | U        | · ·         | 1,097.1         | -                | (1,097.1)            | -       | (1,097.1) |
|                   |  |  | General Fund to Avoid   |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
|                   |  |  | Potential Revenue Shortfall in<br>Budget                      |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 409               | 5 Highways, Aviation                   |  |   |                    | 1004         | Gen Fund                 | 342.3             | 0                  | 0        | 0           |                 |                  |                      |         |           |
| 410 4             | and Facilities                         | Highways and   | Replace a Portion of the<br>Vehicle Rental Taxes With         |                    | 1200         | VehRntlTax               | (342.3)           | 0                  | U        | 0           |                 | -                | -                    | -       | -         |
|                   |  |  | Undesignated General Funds                                    |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
|                   |  |  | to Avoid a Potential Revenue<br>Shortfall                     |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 444               |  |  |   |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 411               | 6 Highways, Aviation                   | Northern Region  | Reduce Cost of Rural Airport                                  |                    | 1004         | Gen Fund                 | (17.0)            | 0                  | 0        | 0           |                 | -                | -                    | -       | -         |
|                   | and Facilities                         | Highways and   | Maintenance   |                    |              |                          | ` '               |                    |          |             |                 |                  |                      |         |           |
| 412               |  | Aviation   |   |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 4                 | 7 Highways, Aviation                   |  | Delete Statutory Designated                                   |                    | 1108         | Stat Desig               | (150.0)           | 1                  | 0        | 0           |                 | -                | (150.0)              | -       | (150.0)   |
|                   | and Facilities                         | Highways and<br>Aviation   | Program Receipt Authority no<br>Longer Needed for Contractual |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
|                   |  |  | Agreements  |                    |              | de                       |                   |                    |          |             |                 |                  |                      |         |           |
| 413               |  | -  |   |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 4                 | 8 Highways, Aviation<br>and Facilities |  | Delete Federal Receipts no<br>Longer Needed for Law           |                    | 1002         | Fed Rcpts                | (200.0)           | 1                  | 0        | 0           |                 | -                | -                    | (200.0) | (200.0)   |
|                   | and radiilles                          |  | Enforcement Officers  |                    |              | 000                      |                   |                    |          |             |                 |                  |                      |         |           |
| 414               | O I I i abases a di di                 |  |   |                    | 4001         |                          | (000 -            |                    |          |             |                 |                  |                      |         |           |
| 416               | 9 Highways, Aviation<br>and Facilities | Northern Region<br>Highways and  | Executive Branch 50% Travel Reduction                         |                    | 1004<br>1005 | Gen Fund<br>GF/Prgm      | (298.6)<br>(0.1)  | 0                  | 0        | 0           |                 | -                | -                    | -       | -         |
| 417<br>418<br>419 |  | Aviation   |   |                    | 1007         | I/A Rcpts                | (0.6)             | 0                  |          |             |                 | -                | -                    | -       | -         |
| 418               |  |  |   |                    | 1061<br>1239 | CIP Rcpts<br>AvFuel Tax  | (17.4)<br>(9.7)   | 0                  |          |             |                 | -                | -                    | -       | -         |
| 420               |  |  |   |                    | 1244         | AirptRcpts               | (15.0)            | 0                  |          |             |                 |                  | -                    |         | -         |
| 5                 | Highways, Aviation                     |  | Airport Maintenance Contracts                                 |                    | 1004         | Gen Fund                 | 302.1             | 1                  | 0        | 0           | 302.1           | -                | -                    | -       | 302.1     |
|                   | and Facilities                         | Highways and<br>Aviation   | and insurance   |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |
| 421               |  |  |   |                    |              |                          |                   |                    |          |             |                 |                  |                      |         |           |

| 332                             | A<br># | B Appropriation        | C<br>Allocation                | D E  Description                                     | F G H I Subcommittee Notes | J            | K L<br>Funding Informat | M N     | O Funding Multiplier | P<br>Gov PCNs | Q<br>Sen<br>PCNs | R S | Unrestricted GF | U<br>Designated<br>GF | V<br>Other State<br>Funds | W<br>Federal | X Y     |
|---------------------------------|--------|------------------------|--------------------------------|--|----------------------------|--------------|-------------------------|---------|----------------------|---------------|------------------|-----|-----------------|-----------------------|---------------------------|--------------|---------|
| 422                             |        |                        | Southcoast                     | Replace Airport Leasing                              |                            | 1004         | Gen Fund                | 340.5   | 1                    | 0             | 0                |     | 340.5           | - GF                  | -                         | -            | 340.5   |
|                                 |        |                        | Region                         | Receipts with Unrestricted                           |                            | 1244         | AirptRcpts              | (340.5) | 1                    |               |                  |     | -               | -                     | (340.5)                   | -            | (340.5) |
|                                 |        |                        | Highways and<br>Aviation       | General Fund to Avoid Potential Revenue Shortfall in |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 400                             |        |                        | Aviation                       | Budget   |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 423                             | 52     | Highways, Aviation     | Southcoast                     | Replace Motor Fuel and                               |                            | 1004         | Gen Fund                | 237.3   | 0                    | 0             | 0                |     |                 |                       | _                         |              |         |
| 425                             |        |                        | Region                         | Aviation Fuel Tax with                               |                            | 1239         | AvFuel Tax              | (5.7)   | 0                    | Ü             | ŭ                |     | -               | -                     | -                         | -            | -       |
|                                 |        |                        | Highways and                   | Unrestricted General Fund to                         |                            | 1249         | Motor Fuel              | (231.6) | 0                    |               |                  |     | -               | -                     | -                         | -            | -       |
|                                 |        |                        | Aviation                       | Avoid Potential Revenue                              |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 400                             |        |                        |                                | Shortfall in Budget                                  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 426                             | 53     | Highways, Aviation     | Southcoast                     | Delete Capital Improvement                           |                            | 1061         | CIP Rcpts               | (260.0) | 1                    | 0             | 0                |     |                 | _                     | (260.0)                   |              | (260.0) |
|                                 |        |                        | Region                         | Project Receipt Authority no                         |                            | 1001         | Oii (Cpts)              | (200.0) | •                    | U             | U                |     | _               |                       | (200.0)                   | _            | (200.0) |
|                                 |        |                        | Highways and                   | Longer Needed for Adak                               |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 427                             |        |                        | Aviation                       | Airport Operations                                   |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
|                                 |        |                        | Southcoast<br>Region           | Delete Federal Receipts no<br>Longer Needed for Law  |                            | 1002         | Fed Rcpts               | (269.1) | 1                    | 0             | 0                |     | -               | -                     | -                         | (269.1)      | (269.1) |
|                                 |        |                        | Highways and                   | Enforcement Officers                                 |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 428                             |        |                        | Aviation                       | Emorodinon omooro                                    |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
|                                 |        | Highways, Aviation     | Southcoast                     | Reduce Cost of Rural Airport                         |                            | 1004         | Gen Fund                | (8.6)   | 0                    | 0             | 0                |     | -               |                       | -                         | -            | -       |
|                                 |        | and Facilities         | Region                         | Maintenance  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 420                             |        |                        | Highways and<br>Aviation       |  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 430                             | 56     |                        | Southcoast                     | Executive Branch 50% Travel                          |                            | 1002         | Fed Rcpts               | (0.3)   | 0                    | 0             | 0                |     | -               | -                     | -                         | -            | -       |
| 431                             |        | and Facilities         | Region                         | Reduction  |                            | 1004         | Gen Fund                | (52.5)  | 0                    |               |                  |     | -               |                       | -                         | -            | -       |
| 432                             |        |                        | Highways and                   |  |                            | 1027         | IntAirport              | (4.0)   | 0                    |               |                  |     | -               | -                     | -                         | -            | -       |
| 431<br>432<br>433<br>434<br>435 |        |                        | Aviation                       |  |                            | 1061<br>1244 | CIP Rcpts<br>AirptRcpts | (1.7)   | 0                    |               |                  |     | -               | -                     | -                         | -            | -       |
| 435                             |        |                        |                                |  |                            | 1249         | Motor Fuel              | (6.6)   | 0                    |               |                  |     | -               | -                     | -                         | -            | -       |
|                                 |        |                        |                                | Adak Airport Operations                              |                            | 1004         | Gen Fund                | 146.0   | 1                    | 0             | 0                |     | 146.0           | -                     | -                         | -            | 146.0   |
|                                 |        |                        | Region                         |  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
|                                 |        |                        | Highways and<br>Aviation       |  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
|                                 |        |                        | Aviation                       |  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 436                             |        |                        |                                |  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
|                                 |        |                        | Whittier Access                | Reduce Authority for Tunnel                          |                            | 1214         | WhitTunnel              | (207.5) | 1                    | 0             | 0                |     | -               | -                     | (207.5)                   | -            | (207.5) |
| 427                             |        | and Facilities         | and Tunnel                     | Construction Loan Payoff                             |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 437                             | 59     | International Airports | International                  | Executive Branch 50% Travel                          |                            | 1027         | IntAirport              | (2.5)   | 0                    | 0             | 0                |     | _               |                       | -                         | _            | _       |
|                                 |        |                        |                                | Reduction  |                            |              |                         | (=/     | _                    | -             | -                |     |                 |                       |                           |              |         |
| 438                             |        |                        | Office                         |  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
|                                 | 60     |                        | Anchorage                      | Executive Branch 50% Travel                          |                            | 1027         | IntAirport              | (59.9)  | 0                    | 0             | 0                |     | -               | -                     | -                         | -            | -       |
| 439                             |        |                        | Airport<br>Administration      | Reduction  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 400                             | 61     |                        | Anchorage                      | Executive Branch 50% Travel                          |                            | 1027         | IntAirport              | (5.8)   | 0                    | 0             | 0                |     | -               | -                     | -                         | -            | -       |
|                                 |        |                        | Airport Field and              |  |                            |              |                         | ()      |                      |               |                  |     |                 |                       |                           |              |         |
|                                 |        |                        | Equipment                      |  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 440                             | 62     | International Airports | Maintenance<br>Anchorage       | Funding for Centralized Gate                         |                            | 1027         | IntAirport              | 378.6   | 1                    | 4             | 4                |     | _               | _                     | 378.6                     |              | 378.6   |
|                                 | 02     |                        | Airport                        | Management   |                            | 1021         | intAirport              | 3/0.0   | 1                    | 4             | 4                |     | -               | _                     | 310.0                     | -            | 370.0   |
| 441                             |        |                        | Operations                     | _  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
|                                 | 63     | International Airports |                                | Executive Branch 50% Travel                          |                            | 1027         | IntAirport              | (3.7)   | 0                    | 0             | 0                |     | -               | -                     | -                         | -            | -       |
| 442                             |        |                        | Airport<br>Operations          | Reduction  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 443                             | 64     | International Airports |                                | Executive Branch 50% Travel                          |                            | 1002         | Fed Rcpts               | (3.7)   | 0                    | 0             | 0                |     | -               | -                     | -                         | _            |         |
| 444                             |        |                        | Airport Safety                 | Reduction  |                            | 1027         | IntAirport              | (27.8)  | 0                    |               |                  |     | -               |                       | -                         | -            | -       |
|                                 | 65     |                        | Fairbanks                      | Executive Branch 50% Travel                          |                            | 1027         | IntAirport              | (22.4)  | 0                    | 0             | 0                |     | -               | -                     | -                         | -            | -       |
| 445                             |        |                        | Airport                        | Reduction  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 445                             | 66     | International Airports | Administration<br>Fairbanks    | Executive Branch 50% Travel                          |                            | 1027         | IntAirport              | (5.2)   | 0                    | 0             | 0                |     | -               |                       |                           | _            |         |
|                                 | 50     |                        | Airport Facilities             |  |                            | 1021         | ino di port             | (0.2)   | Ü                    | Ü             | Ü                |     |                 | _                     |                           | -            |         |
| 446                             |        |                        |                                |  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
|                                 | 67     |                        | Fairbanks                      | Executive Branch 50% Travel                          |                            | 1027         | IntAirport              | (2.8)   | 0                    | 0             | 0                |     | -               | -                     | -                         | -            | -       |
|                                 |        |                        | Airport Field and<br>Equipment | Reduction  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 447                             |        |                        | Maintenance                    |  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
|                                 | 68     | International Airports | Fairbanks                      | Executive Branch 50% Travel                          |                            | 1027         | IntAirport              | (4.6)   | 0                    | 0             | 0                |     | -               | -                     | -                         | -            | -       |
|                                 |        |                        | Airport                        | Reduction  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 448                             | 60     |                        | Operations                     | Evacutive Proper 500/ Tecard                         |                            | 1027         | IptA:maa-t              | /40.0   | 0                    | 0             | 0                |     |                 |                       |                           |              |         |
| 449                             | OB     |                        | Fairbanks<br>Airport Safety    | Executive Branch 50% Travel Reduction                |                            | 1027         | IntAirport              | (10.3)  | 0                    | 0             | 0                |     | _               | -                     |                           | -            |         |
| 1.5                             | 70     |                        | Fairbanks                      | Aircraft Rescue Fire Fighting                        |                            | 1027         | IntAirport              | 72.6    | 1                    | 0             | 0                |     | -               | -                     | 72.6                      | -            | 72.6    |
|                                 |        |                        | Airport Safety                 | and Live Fire Training                               |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
| 450                             |        |                        |                                |  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |
|                                 | _      |                        |                                |  |                            |              |                         |         |                      |               |                  |     |                 |                       |                           |              |         |

|                   | Α     | В                                 | С                                    | D E  | F G          | н і   | J            | K L                      | M N                 | 0                  | Р        | Q         | R | в т             | U          | V             | W       | X Y              |
|-------------------|-------|-----------------------------------|--------------------------------------|--|--------------|-------|--------------|--------------------------|---------------------|--------------------|----------|-----------|---|-----------------|------------|---------------|---------|------------------|
|                   | #     | Appropriation                     | Allocation                           | Description  | Subcommittee | Notes |              | Funding Informa          | tion                | Funding Multiplier | Gov PCNs | Sen       |   | Unrestricted GF | Designated | Other State   | Federal | Total            |
| 332               | 71    | International Aircorte            | Fairbanks                            | Required Law Enforcement                           |              |       | 1027         | Int Airm aut             | 50.0                | 4                  | 0        | PCNs<br>0 |   |                 | GF         | Funds<br>50.0 |         | 50.0             |
|                   | ′'    | International Airports            | Airport Safety                       | Firearms Qualification Training                    |              |       | 1027         | IntAirport               | 50.0                | '                  | U        | U         |   | -               | -          | 50.0          | -       | 50.0             |
|                   |       |                                   |                                      |  |              |       |              |                          |                     |                    |          |           |   |                 |            |               |         |                  |
| 451               | 72    | Marine Highway                    | Marine Vessel                        | Alaska Marine Highway                              |              |       | 1004         | Gen Fund                 | (48,264.9)          | 0                  | 0        | 0         |   | -               | _          | _             | -       |                  |
| 453               |       | System                            | Operations                           | Transition   |              |       | 1076         | Marine Hwy               | (18,511.5)          | 0                  | Ů        | Ů         |   | -               | -          | -             | -       | -                |
| 454               |       | Marine Highway                    | Marine Vessel                        | Alaska Marine Highway                              |              |       | 1004         | Gen Fund                 |                     | 0                  | 0        | 0         |   | -               | -          | -             | -       | -                |
| 455               |       | System                            | Fuel<br>Marine                       | Transition Alaska Marine Highway                   |              |       | 1076<br>1076 | Marine Hwy<br>Marine Hwy | (830.9)             | 0                  | 0        | 0         |   | -               | -          | -             |         | -                |
| 456               |       |                                   | Engineering                          | Transition   |              |       | 1076         | Marine nwy               | (1,623.9)           | U                  | U        | 0         |   | -               | -          | -             | -       |                  |
| .00               |       |                                   | Overhaul                             | Alaska Marine Highway                              |              |       | 1076         | Marine Hwy               | (1,247.8)           | 0                  | 0        | 0         |   | -               | -          | -             | -       | -                |
| 457               |       | System                            |                                      | Transition   |              |       |              |                          |                     |                    |          |           |   |                 |            |               |         |                  |
| 458<br>459        |       |                                   | Reservations and Marketing           | Alaska Marine Highway                              |              |       | 1004<br>1076 | Gen Fund<br>Marine Hwy   | (56.3)<br>(1,288.4) | 0                  | 0        | 0         |   | -               | -          | -             | -       | -                |
|                   |       | System<br>Marine Highway          | Marine Shore                         | Transition Alaska Marine Highway                   |              |       | 1076         | Gen Fund                 |                     | 0                  | 0        | 0         |   | -               | -          |               |         | -                |
| 461               |       | System                            | Operations                           | Transition   |              |       | 1076         | Marine Hwy               | (5,864.2)           | 0                  |          | Ů         |   | -               | _          | -             | -       | -                |
|                   |       | Marine Highway                    | Vessel                               | Alaska Marine Highway                              |              |       | 1076         | Marine Hwy               | (2,083.1)           | 0                  | 0        | 0         |   | -               | -          | -             | -       | -                |
| 400               | 1     | System                            | Operations                           | Transition   |              |       |              |                          |                     |                    |          |           |   |                 |            |               |         |                  |
| 462               |       |                                   | Management                           |  |              |       |              |                          |                     |                    |          |           |   |                 |            |               |         |                  |
| 463               |       |                                   |                                      |  |              |       |              |                          |                     |                    |          |           |   |                 |            |               |         |                  |
| 470               | Addi  | tional FY20 Governo               | r's Amendments                       |  | Numbers Sec  | tion  |              |                          | (9.5)               |                    | 0        | 0         |   | -               | -          | -             | -       | -                |
| 473               | 70    | Administration and                | Southcoast                           | GA 3/14 Eliminate Information                      |              |       | 1039         | UA/ICR                   | (77.8)              | 0                  | 0        | 0         |   |                 | _          | _             | _       | _                |
| 4/3               |       | Support                           | Support                              | Officer III PCN 25-2338                            |              |       | 1076         | Marine Hwy               | (44.9)              | 0                  | 0        | U         |   |                 |            |               | -       | -                |
| 171               |       |                                   | Services                             |  |              |       | 1070         |                          | (11.0)              | ŭ                  |          |           |   |                 |            |               |         |                  |
| 475               | 80 /  | Administration and                | Southcoast                           | GA 3/27 Correct Negative                           |              |       | 1039         | UA/ICR                   | 77.8                | 0                  | 0        | 0         |   | _               | _          | _             |         | -                |
| 470               |       | Support                           | Support                              | Fund Source  |              |       | 1076         | Marine Hwy               | 35.4                | 0                  |          | Ů         |   | _               | -          | -             | -       | _                |
| 476               |       |                                   | Services                             |  |              |       |              |                          |                     |                    |          |           |   |                 |            |               |         |                  |
|                   | -     |                                   | E                                    |  |              |       |              |                          |                     |                    |          |           |   |                 |            |               | -       |                  |
| 477               |       |                                   |                                      |  |              |       |              |                          |                     |                    |          |           |   |                 |            |               |         |                  |
| 482 C             | Othe  | r Subcommittee Acti               | ions                                 |  |              |       |              |                          | (41,849.0)          |                    | 0        | 2         |   | (42,904.2)      | (3,119.7)  | 4,174.9       |         | (41,849.0)       |
| 483               |       |                                   |                                      | Replace UGF with State                             |              |       | 1004         | Gen Fund                 | (352.8)             | 1                  | 0        | 0         |   | (352.8)         | -          | =             | -       | (352.8)          |
|                   | I     | Facilities                        | Facilities                           | Equipment Fleet Rate Rebate                        |              |       | 1026         | HwyCapital               | 352.8               | 1                  |          |           |   | -               | -          | 352.8         | -       | 352.8            |
| 484               |       |                                   |                                      |  |              |       |              |                          |                     |                    |          |           |   |                 |            |               |         |                  |
| 485               | 82    | Highways/Aviation &               | Northern Region                      | Replace UGF with State                             |              |       | 1004         | Gen Fund                 | (526.8)             | 1                  | 0        | 0         |   | (526.8)         | -          | -             | -       | (526.8)          |
|                   | ľ     | Facilities                        | Facilities                           | Equipment Fleet Rate Rebate                        |              |       | 1026         | HwyCapital               | 526.8               | 1                  |          |           |   | -               | -          | 526.8         | -       | 526.8            |
| 486               |       |                                   |                                      |  |              |       |              |                          |                     |                    |          |           |   |                 |            |               |         |                  |
| 487               |       | Highways/Aviation & Facilities    | Southcoast                           | Replace UGF with State                             |              |       | 1004         | Gen Fund                 | (156.0)             | 1                  | 0        | 0         |   | (156.0)         | -          | -             | -       | (156.0)          |
|                   | ľ     | i aciliues                        | region raciilles                     | Equipment Fleet Rate Rebate                        |              |       | 1026         | HwyCapital               | 156.0               | 1                  |          |           |   | -               | -          | 156.0         | -       | 156.0            |
| 488               | 04    | Highwaya/Aviatic - 0              | Control                              | Denless LICE with Chate                            |              |       | 1004         | Con Firm                 | (000 5)             | 1                  | 0        | 0         |   | (000.5)         |            |               |         | (022.5)          |
| 489               |       | Highways/Aviation &<br>Facilities | Central<br>Highways and              | Replace UGF with State Equipment Fleet Rate Rebate |              |       | 1004<br>1026 | Gen Fund<br>HwyCapital   | (923.5)<br>923.5    | 1                  | 0        | 0         |   | (923.5)         | -          | 923.5         |         | (923.5)<br>923.5 |
| 490               | ľ     |                                   | Aviation                             | ======   |              |       | 1020         | 1 III y Gapital          | 020.0               |                    |          |           |   |                 | <b> </b>   | 323.3         | -]      | 323.3            |
| .00               | 85 1  | Highways/Aviation &               | Central                              | Increased Highways and                             |              |       | 1004         | Gen Fund                 | 597.9               | 1                  | 0        | 0         |   | 597.9           | _          |               |         | 597.9            |
|                   |       | Facilities                        | Highways and                         | Aviation Maintenance                               |              |       | 1004         | Genrund                  | 331.3               |                    | U        | U         |   | 391.9           | [          | -             | -       | 331.9            |
| 491               |       |                                   | Aviation                             |  |              |       |              |                          |                     |                    |          |           |   |                 |            |               |         |                  |
| 492               |       |                                   | Northern                             | Replace UGF with State                             |              |       | 1004         | Gen Fund                 | (1,636.2)           | 1                  | 0        | 0         |   | (1,636.2)       | -          | -             | -       | (1,636.2)        |
|                   | I     | Facilities                        | Highways &<br>Aviation               | Equipment Fleet Rate Rebate                        |              |       | 1026         | HwyCapital               | 1,636.2             | 1                  |          |           |   | -               | -          | 1,636.2       | -       | 1,636.2          |
| 493               |       |                                   |                                      |  |              |       |              |                          |                     |                    |          |           |   | ļ               |            |               |         |                  |
|                   |       |                                   | Northern                             | Increased Highways and                             |              |       | 1004         | Gen Fund                 | 927.1               | 1                  | 0        | 0         |   | 927.1           | -          | -             | -       | 927.1            |
| 494               | ľ     | Facilities                        | Highways and<br>Aviation             | Aviation Maintenance                               |              |       |              |                          |                     |                    |          |           |   |                 |            |               |         |                  |
| 495               | 88 II | Highways/Aviation &               | Southcoast                           | Utilize Projected Available                        |              |       | 1004         | Gen Fund                 | (829.8)             | 1                  | 0        | 0         |   | (829.8)         | -          | -             |         | (829.8)          |
|                   |       | Facilities                        | Highways &                           | Vehicle Rental Tax Receipts                        |              |       | 1200         | VehRntlTax               | 829.8               | 1                  |          |           |   | (220.0)         | 829.8      | -             | -       | 829.8            |
| 496               |       |                                   | Aviation                             |  |              |       |              |                          |                     |                    |          |           |   |                 |            |               |         |                  |
| 494<br>495<br>496 | 88    | Highways/Aviation &               | Aviation<br>Southcoast<br>Highways & | Utilize Projected Available                        |              |       |              |                          |                     | 1                  | 0        | 0         |   | (829.8)         | -<br>829.8 |               | -       |                  |

|     | Α  | В                              | С                                      | D E  | F G H I  | J    | K L             | M N       | 0                  | Р        | Q           | RS | S T             | U                | V                    | W       | X Y        |
|-----|----|--------------------------------|--|--|--|------|-----------------|-----------|--------------------|----------|-------------|----|-----------------|------------------|----------------------|---------|------------|
| 333 | #  | Appropriation                  | Allocation                             | Description  | Subcommittee Notes   |      | Funding Informa | tion      | Funding Multiplier | Gov PCNs | Sen<br>PCNs |    | Unrestricted GF | Designated<br>GF | Other State<br>Funds | Federal | Total      |
| 497 | 89 | Highways/Aviation &            | Southcoast                             | Replace UGF with State   |  | 1004 | Gen Fund        | (579.6)   | 1                  | 0        | 0           |    | (579.6)         | GF -             | rulius -             | -       | (579.6)    |
| 498 | 3  | Facilities                     | Highways &<br>Aviation                 | Equipment Fleet Rate Rebate  |  | 1026 | HwyCapital      | 579.6     | 1                  |          |             |    | -               | -                | 579.6                | -       | 579.6      |
| 499 | 9  | Facilities                     | Southcoast<br>Highways and<br>Aviation | Increased Highways and<br>Aviation Maintenance                           |  | 1004 | Gen Fund        |           | 1                  | 0        | 0           |    | 346.0           | -                | -                    | -       | 346.0      |
| 500 | 91 | Marine Highway                 | Marine Vessel                          | Maximize Fare Box Recovery   |  | 1004 | Gen Fund        |           | 1                  | 0        | 0           |    | (40,005.5)      | ·                | -                    | -       | (40,005.5) |
| 501 | 1  | System                         | Operations                             | and Provide Service to All<br>Alaska Ports                               |  | 1076 | Marine Hwy      | (3,949.5) | 1                  |          |             |    | -               | (3,949.5)        | -                    | -       | (3,949.5)  |
| 502 |    | Agency Level                   |  | Delete Wordage   | "At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department."   |      |                 |           | 1                  | 0        | 0           |    | -               | 1                | ,                    |         |            |
| 503 |    | Highways/Aviation & Facilities |  | Add Wordage  | It is the intent of the legislature that the<br>Department of Transportation and Public<br>Facilities develop criteria for placement of<br>airport snowblowers at rural airports to ensure<br>airport safety.  |      |                 |           | 1                  |          |             |    |                 | -                | -                    |         |            |
| 504 | 94 | Highways/Aviation & Facilities | Central<br>Highways and<br>Aviation    | Subcom Amendment #1 - Add<br>  Wordage                                   | It is the intent of the legislature that the Department of Transportation and Public Facilities designates a proportional amount of the CMAQ funds based on traffic volume for the section of the Glenn Highway in the Eagle River area where commuter traffic congestion recurs daily, northbound and southbound, in alignment with the recommendations related to the traffic control plans in the Glenn Highway Integrated Corridor Management (ICM) study.   |      |                 |           | 1                  | 0        | 0           |    |                 | -                | •                    | -       | -          |
| 505 | 95 | Highways/Aviation & Facilities | Central<br>Highways and<br>Aviation    | Subcom Amendment #2 - Add<br>Wordage                                     | It is the intent of the legislature that the Department of Transportation and Public Facilities develop a plan for projects identified in the Glenn Highway Integrated Corridor Management study, including a timeline and priority list to address recurring and non-recurring traffic congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of Transportation and Public Facilities will report the plan to the legislature by January 31st 2020. |      |                 |           | 1                  |          |             |    |                 | -                |                      |         |            |
| 506 |    | Highways/Aviation & Facilities | Northern<br>Highways and<br>Aviation   | Reopen the Chitna<br>Maintenance Station - 1 PFT<br>and associated costs | Conceptual Amendment #3  | 1004 | Gen Fund        | 185.0     | 1                  | 0        | 1           |    | 185.0           | -                | -                    | -       | 185.0      |
| 507 |    | Highways/Aviation & Facilities | Northern<br>Highways and<br>Aviation   | Add Seasonal Position for<br>Dalton Highway Maintenance -<br>1 PPT       | Conceptual Amendment #4  | 1004 | Gen Fund        | 50.0      | 1                  | 0        | 1           |    | 50.0            | ı                | -                    | -       | 50.0       |