

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Transportation and Public Facilities																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304																									
305																									
306																									
307																									
308																									
309																									
310																									
311																									
312																									
313	Funding Summary																								
314																									
315																									
316																									
317																									
318	Positions (Enter position counts from LFD reports)																								
319																									
320																									
321																									
322																									
323	Position Check (Should equal zero)																								
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Transportation and Public Facilities																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs	OTR or Intnt?														
333	Includes all FY20 Governor's Request transactions not included in the Adjusted Base					Numbers Section			(60,171.1)	4	6														
334	1	Administration and Support	Commissioner's Office	Alaska Marine Highway Transition		1076	Marine Hwy	(187.4)	0	0	0														
335	2	Administration and Support	Commissioner's Office	Executive Branch 50% Travel Reduction		1004	Gen Fund	(9.4)	0	0	0														
336						1027	IntAirport	(9.0)	0																
337						1061	CIP Rcpts	(61.9)	0																
338						1076	Marine Hwy	(16.5)	0																
339	3	Administration and Support	Contracting and Appeals	Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies		1007	I/A Rcpts	(32.4)	1	0	0														
340	4	Administration and Support	Equal Employment and	Executive Branch 50% Travel Reduction		1004	Gen Fund	(4.9)	0	0	0														
341						1061	CIP Rcpts	(1.1)	0																
342	5	Administration and Support	Internal Review	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(0.1)	0	0	0														
343	6	Administration and Support	Statewide Administrative Services	Alaska Marine Highway Transition		1076	Marine Hwy	(869.0)	0	0	0														
344	7	Administration and Support	Statewide Administrative Services	Executive Branch 50% Travel Reduction		1004	Gen Fund	(11.5)	0	0	0														
345						1026	HwyCapital	(0.2)	0																
346						1027	IntAirport	(2.3)	0																
347						1061	CIP Rcpts	(13.5)	0																
348						1076	Marine Hwy	(1.7)	0																
349	8	Administration and Support	Information Systems and Services	Office of Information Technology Salary Adjustment Billed to Agencies		1004	Gen Fund	43.8	1	0	0														
350	9	Administration and Support	Information Systems and Services	Alaska Marine Highway Transition		1076	Marine Hwy	(552.2)	0	0	0														

Prepared by:	Dave Scott
Date:	4/17/2019
Time:	
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE					
(Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
(40,307.5)	(3,069.7)	41,482.0	(469.1)	(2,364.3)	
2,596.7	50.0	37,307.1	(469.1)	39,484.7	
-	-	-	-	-	
(42,904.2)	(3,119.7)	4,174.9	-	(41,849.0)	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
2,596.7	50.0	37,307.1	(469.1)	39,484.7	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	(32.4)	-	(32.4)	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
-	-	-	-	-	
43.8	-	-	-	43.8	
-	-	-	-	-	

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	10	Administration and Support	Human Resources	Alaska Marine Highway Transition		1076	Marine Hwy	(160.0)	0	0	0		-	-	-	-	-							
351	11	Administration and Support	Statewide Procurement	Alaska Marine Highway Transition		1076	Marine Hwy	(557.0)	0	0	0		-	-	-	-	-							
352	12	Administration and Support	Statewide Procurement	Executive Branch 50% Travel Reduction		1076	Marine Hwy	(1.0)	0	0	0		-	-	-	-	-							
353	13	Administration and Support	Central Region Support Services	Executive Branch 50% Travel Reduction		1004	Gen Fund	(3.2)	0	0	0		-	-	-	-	-							
354	14	Administration and Support	Northern Region Support	Executive Branch 50% Travel Reduction		1004	Gen Fund	(3.4)	0	0	0		-	-	-	-	-							
355	14	Administration and Support	Northern Region Support	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(1.5)	0				-	-	-	-	-							
356	15	Administration and Support	Southcoast Region Support Services	Alaska Marine Highway Transition		1076	Marine Hwy	(33.7)	0	0	0		-	-	-	-	-							
357	16	Administration and Support	Southcoast Region Support Services	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(16.5)	0	0	0		-	-	-	-	-							
358	17	Administration and Support	Statewide Aviation	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(9.0)	0	0	0		-	-	-	-	-							
359	17	Administration and Support	Statewide Aviation	Executive Branch 50% Travel Reduction		1244	AirptRcpts	(37.8)	0				-	-	-	-	-							
360	18	Administration and Support	Program Development	Executive Branch 50% Travel Reduction		1004	Gen Fund	(4.3)	0	0	0		-	-	-	-	-							
361	18	Administration and Support	Program Development	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(3.8)	0				-	-	-	-	-							
362	19	Administration and Support	Measurement Standards & Commercial	Executive Branch 50% Travel Reduction		1004	Gen Fund	(4.6)	0	0	0		-	-	-	-	-							
363	19	Administration and Support	Measurement Standards & Commercial	Executive Branch 50% Travel Reduction		1005	GF/Prgm	(68.1)	0				-	-	-	-	-							
364	19	Administration and Support	Measurement Standards & Commercial	Executive Branch 50% Travel Reduction		1215	UCR Rcpts	(6.8)	0				-	-	-	-	-							
365	20	Design, Engineering and Construction	Statewide Design and	Executive Branch 50% Travel Reduction		1004	Gen Fund	(5.9)	0	0	0		-	-	-	-	-							
366	20	Design, Engineering and Construction	Statewide Design and	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(70.3)	0				-	-	-	-	-							
367	21	Design, Engineering and Construction	Central Design and Engineering Services	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(8.9)	0	0	0		-	-	-	-	-							
368	22	Design, Engineering and Construction	Northern Design and Engineering	Executive Branch 50% Travel Reduction		1004	Gen Fund	(4.4)	0	0	0		-	-	-	-	-							
369	22	Design, Engineering and Construction	Northern Design and Engineering	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(17.3)	0				-	-	-	-	-							
370	23	Design, Engineering and Construction	Southcoast Design and	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(0.6)	0	0	0		-	-	-	-	-							
371	23	Design, Engineering and Construction	Southcoast Design and	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(22.8)	0				-	-	-	-	-							
372	24	Design, Engineering and Construction	Central Region Construction and CIP Support	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(23.1)	0	0	0		-	-	-	-	-							
373	25	Design, Engineering and Construction	Northern Region Construction and	Executive Branch 50% Travel Reduction		1004	Gen Fund	(3.0)	0	0	0		-	-	-	-	-							
374	25	Design, Engineering and Construction	Northern Region Construction and	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(28.6)	0				-	-	-	-	-							
375	26	Design, Engineering and Construction	Southcoast Region Construction	Delete Capital Improvement Project Receipt Authority no Longer Needed due to Prior Year Position Reductions		1061	CIP Rcpts	(212.5)	1	0	0		-	-	(212.5)	-	(212.5)							
376	27	Design, Engineering and Construction	Southcoast Region	Executive Branch 50% Travel Reduction		1004	Gen Fund	(2.5)	0	0	0		-	-	-	-	-							
377	27	Design, Engineering and Construction	Southcoast Region	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(20.3)	0				-	-	-	-	-							
378	28	State Equipment Fleet	State Equipment Fleet	Executive Branch 50% Travel Reduction		1026	Hwy/Capital	(258.6)	0	0	0		-	-	-	-	-							
379	29	Highways, Aviation and Facilities	Facilities Services	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(1.2)	0	0	0		-	-	-	-	-							
380	29	Highways, Aviation and Facilities	Facilities Services	Executive Branch 50% Travel Reduction		1061	CIP Rcpts	(15.0)	0				-	-	-	-	-							
381	30	Highways, Aviation and Facilities	Facilities Services	Receipt Authority to Allow Collection of Revenue for		1007	I/A Rcpts	42,000.0	1	0	0		-	-	42,000.0	-	42,000.0							
382	31	Highways, Aviation and Facilities	Central Region Facilities	Executive Branch 50% Travel Reduction		1004	Gen Fund	(67.4)	0	0	0		-	-	-	-	-							
383	31	Highways, Aviation and Facilities	Central Region Facilities	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(40.2)	0				-	-	-	-	-							
384	32	Highways, Aviation and Facilities	Northern Region Facilities	Delete Inter-Agency Receipt Authority no Longer Needed for Work Performed for Other State Agencies		1007	I/A Rcpts	(2,248.2)	1	0	0		-	-	(2,248.2)	-	(2,248.2)							
385	33	Highways, Aviation and Facilities	Northern Region Facilities	Executive Branch 50% Travel Reduction		1004	Gen Fund	(85.0)	0	0	0		-	-	-	-	-							
386	34	Highways, Aviation and Facilities	Southcoast Region Facilities	Delete Inter-Agency Receipt Authority no Longer Needed due to Vacant Leased Space		1007	I/A Rcpts	(48.0)	1	0	0		-	-	(48.0)	-	(48.0)							
387	35	Highways, Aviation and Facilities	Southcoast Region Facilities	Executive Branch 50% Travel Reduction		1004	Gen Fund	(0.9)	0	0	0		-	-	-	-	-							
388	35	Highways, Aviation and Facilities	Southcoast Region Facilities	Executive Branch 50% Travel Reduction		1005	GF/Prgm	(3.2)	0				-	-	-	-	-							
389	35	Highways, Aviation and Facilities	Southcoast Region Facilities	Executive Branch 50% Travel Reduction		1007	I/A Rcpts	(37.3)	0				-	-	-	-	-							
390																								

A	B		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	36	Highways, Aviation and Facilities	Central Region Highways and Aviation	Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget		1004	Gen Fund	350.4	0	0	0		-	-	-	-	-								
1239						AvFuel Tax	(10.3)	0		-	-	-	-	-											
1249						Motor Fuel	(340.1)	0		-		-	-	-											
391	37	Highways, Aviation and Facilities	Central Region Highways and Aviation	Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget		1004	Gen Fund	547.9	1	0	0		547.9	-	-	-	547.9								
1244						AirptRcpts	(547.9)	1		-		(547.9)	-	(547.9)											
393	38	Highways, Aviation and Facilities	Central Region Highways and Aviation	Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall		1004	Gen Fund	3,418.8	0	0	0		-	-	-	-	-								
1200						VehRntlTax	(3,418.8)	0		-		-	-	-											
394	39	Highways, Aviation and Facilities	Central Region Highways and Aviation	Reduce Cost of Rural Airport Maintenance		1004	Gen Fund	(21.3)	0	0	0		-	-	-	-	-								
395	40	Highways, Aviation and Facilities	Central Region Highways and Aviation	Executive Branch 50% Travel Reduction		1004	Gen Fund	(35.4)	0	0	0		-	-	-	-	-								
						1061	CIP Rcpts	(19.6)	0		-	-	-	-											
						1239	AvFuel Tax	(0.2)	0		-	-	-	-											
396	41	Highways, Aviation and Facilities	Central Region Highways and Aviation	Airport Maintenance Contracts and Insurance		1004	Gen Fund	119.3	1	0	0		119.3	-	-	-	119.3								
397	42	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Replace Designated Program Receipts with General Fund/Program receipts for Collections Due to Damaged Infrastructure		1005	GF/Prgrm	50.0	1	0	0		-	50.0	-	-	50.0								
						1108	Stat Desig	(50.0)	1		-		(50.0)	-	(50.0)										
398	43	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget		1004	Gen Fund	677.2	0	0	0		-	-	-	-	-								
						1239	AvFuel Tax	(16.8)	0		-	-	-	-											
						1249	Motor Fuel	(660.4)	0		-		-	-											
399	44	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget		1004	Gen Fund	1,097.1	1	0	0		1,097.1	-	-	-	1,097.1								
						1244	AirptRcpts	(1,097.1)	1		-		(1,097.1)	-	(1,097.1)										
400	45	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall		1004	Gen Fund	342.3	0	0	0		-	-	-	-	-								
						1200	VehRntlTax	(342.3)	0		-		-	-											
401	46	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Reduce Cost of Rural Airport Maintenance		1004	Gen Fund	(17.0)	0	0	0		-	-	-	-	-								
402	47	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Delete Statutory Designated Program Receipt Authority no Longer Needed for Contractual Agreements		1108	Stat Desig	(150.0)	1	0	0		-	-	(150.0)	-	(150.0)								
403	48	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Delete Federal Receipts no Longer Needed for Law Enforcement Officers		1002	Fed Rcpts	(200.0)	1	0	0		-	-	-	(200.0)	(200.0)								
404	49	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Executive Branch 50% Travel Reduction		1004	Gen Fund	(298.6)	0	0	0		-	-	-	-	-								
						1005	GF/Prgrm	(0.1)	0		-	-	-	-											
						1007	I/A Rcpts	(0.6)	0		-	-	-	-											
						1061	CIP Rcpts	(17.4)	0		-	-	-	-											
						1239	AvFuel Tax	(9.7)	0		-	-	-	-											
						1244	AirptRcpts	(15.0)	0		-	-	-	-											
405	50	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Airport Maintenance Contracts and Insurance		1004	Gen Fund	302.1	1	0	0		302.1	-	-	-	302.1								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	51	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Replace Airport Leasing Receipts with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget		1004	Gen Fund	340.5	1	0	0		340.5	-	-	-	340.5								
1244						AirptRcpts	(340.5)	1				-	-	(340.5)	-	(340.5)									
423	52	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget		1004	Gen Fund	237.3	0	0	0		-	-	-	-	-								
1239						AvFuel Tax	(5.7)	0				-	-	-	-	-									
1249						Motor Fuel	(231.6)	0				-		-	-	-									
426	53	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Delete Capital Improvement Project Receipt Authority no Longer Needed for Adak Airport Operations		1061	CIP Rcpts	(260.0)	1	0	0		-	-	(260.0)	-	(260.0)								
427	54	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Delete Federal Receipts no Longer Needed for Law Enforcement Officers		1002	Fed Rcpts	(269.1)	1	0	0		-	-	-	(269.1)	(269.1)								
428	55	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Reduce Cost of Rural Airport Maintenance		1004	Gen Fund	(8.6)	0	0	0		-	-	-	-	-								
429																									
430	56	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(0.3)	0	0	0		-	-	-	-	-								
431																									
432																									
433																									
434																									
435																									
436	57	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Adak Airport Operations		1004	Gen Fund	146.0	1	0	0		146.0	-	-	-	146.0								
437	58	Highways, Aviation and Facilities	Whittier Access and Tunnel	Reduce Authority for Tunnel Construction Loan Payoff		1214	WhitTunnel	(207.5)	1	0	0		-	-	(207.5)	-	(207.5)								
438																									
439																									
440	59	International Airports	International Airport Systems Office	Executive Branch 50% Travel Reduction		1027	IntAirport	(2.5)	0	0	0		-	-	-	-	-								
441	60	International Airports	Anchorage Airport Administration	Executive Branch 50% Travel Reduction		1027	IntAirport	(59.9)	0	0	0		-	-	-	-	-								
442																									
443																									
444	61	International Airports	Anchorage Airport Field and Equipment Maintenance	Executive Branch 50% Travel Reduction		1027	IntAirport	(5.8)	0	0	0		-	-	-	-	-								
445																									
446																									
447	62	International Airports	Anchorage Airport Operations	Funding for Centralized Gate Management		1027	IntAirport	378.6	1	4	4		-	-	378.6	-	378.6								
448	63	International Airports	Anchorage Airport Operations	Executive Branch 50% Travel Reduction		1027	IntAirport	(3.7)	0	0	0		-	-	-	-	-								
449																									
450																									
451	64	International Airports	Anchorage Airport Safety	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(3.7)	0	0	0		-	-	-	-	-								
452																									
453																									
454	65	International Airports	Fairbanks Airport Administration	Executive Branch 50% Travel Reduction		1027	IntAirport	(22.4)	0	0	0		-	-	-	-	-								
455																									
456																									
457	66	International Airports	Fairbanks Airport Facilities	Executive Branch 50% Travel Reduction		1027	IntAirport	(5.2)	0	0	0		-	-	-	-	-								
458	67	International Airports	Fairbanks Airport Field and Equipment Maintenance	Executive Branch 50% Travel Reduction		1027	IntAirport	(2.8)	0	0	0		-	-	-	-	-								
459																									
460																									
461	68	International Airports	Fairbanks Airport Operations	Executive Branch 50% Travel Reduction		1027	IntAirport	(4.6)	0	0	0		-	-	-	-	-								
462	69	International Airports	Fairbanks Airport Safety	Executive Branch 50% Travel Reduction		1027	IntAirport	(10.3)	0	0	0		-	-	-	-	-								
463																									
464																									
465	70	International Airports	Fairbanks Airport Safety	Aircraft Rescue Fire Fighting and Live Fire Training		1027	IntAirport	72.6	1	0	0		-	-	72.6	-	72.6								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
332	71	International Airports	Fairbanks Airport Safety	Required Law Enforcement Firearms Qualification Training		1027	IntAirport	50.0	1	0	0		-	-	50.0	-	50.0								
451																									
452	72	Marine Highway System	Marine Vessel Operations	Alaska Marine Highway Transition		1004	Gen Fund	(48,264.9)	0	0	0		-	-	-	-	-								
453						1076	Marine Hwy	(18,511.5)	0				-	-	-	-	-								
454	73	Marine Highway System	Marine Vessel Fuel	Alaska Marine Highway Transition		1004	Gen Fund	(15,749.4)	0	0	0		-	-	-	-	-								
455						1076	Marine Hwy	(830.9)	0				-	-	-	-	-								
456	74	Marine Highway System	Marine Engineering	Alaska Marine Highway Transition		1076	Marine Hwy	(1,623.9)	0	0	0		-	-	-	-	-								
457	75	Marine Highway System	Overhaul	Alaska Marine Highway Transition		1076	Marine Hwy	(1,247.8)	0	0	0		-	-	-	-	-								
458	76	Marine Highway System	Reservations and Marketing	Alaska Marine Highway Transition		1004	Gen Fund	(56.3)	0	0	0		-	-	-	-	-								
459						1076	Marine Hwy	(1,288.4)	0				-	-	-	-	-								
460	77	Marine Highway System	Marine Shore Operations	Alaska Marine Highway Transition		1004	Gen Fund	(109.1)	0	0	0		-	-	-	-	-								
461						1076	Marine Hwy	(5,864.2)	0				-	-	-	-	-								
462	78	Marine Highway System	Vessel Operations Management	Alaska Marine Highway Transition		1076	Marine Hwy	(2,083.1)	0	0	0		-	-	-	-	-								
463																									
472	Additional FY20 Governor's Amendments					Numbers Section				(9.5)	0	0		-	-	-	-								
473	79	Administration and Support	Southcoast Support Services	GA 3/14 Eliminate Information Officer III PCN 25-2338		1039	UA/ICR	(77.8)	0	0	0		-	-	-	-	-								
474						1076	Marine Hwy	(44.9)	0				-	-	-	-	-								
475	80	Administration and Support	Southcoast Support Services	GA 3/27 Correct Negative Fund Source		1039	UA/ICR	77.8	0	0	0		-	-	-	-	-								
476						1076	Marine Hwy	35.4	0				-	-	-	-	-								
477																									
482	Other Subcommittee Actions							(41,849.0)		0	2		(42,904.2)	(3,119.7)	4,174.9	-	(41,849.0)								
483	81	Highways/Aviation & Facilities	Central Region Facilities	Replace UGF with State Equipment Fleet Rate Rebate		1004	Gen Fund	(352.8)	1	0	0		(352.8)	-	-	-	(352.8)								
484						1026	HwyCapital	352.8	1				-	-	352.8	-	352.8								
485	82	Highways/Aviation & Facilities	Northern Region Facilities	Replace UGF with State Equipment Fleet Rate Rebate		1004	Gen Fund	(526.8)	1	0	0		(526.8)	-	-	-	(526.8)								
486						1026	HwyCapital	526.8	1				-	-	526.8	-	526.8								
487	83	Highways/Aviation & Facilities	Southcoast Region Facilities	Replace UGF with State Equipment Fleet Rate Rebate		1004	Gen Fund	(156.0)	1	0	0		(156.0)	-	-	-	(156.0)								
488						1026	HwyCapital	156.0	1				-	-	156.0	-	156.0								
489	84	Highways/Aviation & Facilities	Central Highways and Aviation	Replace UGF with State Equipment Fleet Rate Rebate		1004	Gen Fund	(923.5)	1	0	0		(923.5)	-	-	-	(923.5)								
490						1026	HwyCapital	923.5	1				-	-	923.5	-	923.5								
491	85	Highways/Aviation & Facilities	Central Highways and Aviation	Increased Highways and Aviation Maintenance		1004	Gen Fund	597.9	1	0	0		597.9	-	-	-	597.9								
492	86	Highways/Aviation & Facilities	Northern Highways & Aviation	Replace UGF with State Equipment Fleet Rate Rebate		1004	Gen Fund	(1,636.2)	1	0	0		(1,636.2)	-	-	-	(1,636.2)								
493						1026	HwyCapital	1,636.2	1				-	-	1,636.2	-	1,636.2								
494	87	Highways/Aviation & Facilities	Northern Highways and Aviation	Increased Highways and Aviation Maintenance		1004	Gen Fund	927.1	1	0	0		927.1	-	-	-	927.1								
495	88	Highways/Aviation & Facilities	Southcoast Highways & Aviation	Utilize Projected Available Vehicle Rental Tax Receipts		1004	Gen Fund	(829.8)	1	0	0		(829.8)	-	-	-	(829.8)								
496						1200	VehRntlTax	829.8	1				-	829.8	-	-	829.8								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332																									
497	89	Highways/Aviation & Facilities	Southcoast Highways & Aviation	Replace UGF with State Equipment Fleet Rate Rebate		1004	Gen Fund	(579.6)	1	0	0		(579.6)	-	-	-	-	(579.6)							
498						1026	HwyCapital	579.6	1				-	-	579.6		-	579.6							
499	90	Highways/Aviation & Facilities	Southcoast Highways and Aviation	Increased Highways and Aviation Maintenance		1004	Gen Fund	346.0	1	0	0		346.0	-	-	-	-	346.0							
500	91	Marine Highway System	Marine Vessel Operations	Maximize Fare Box Recovery and Provide Service to All Alaska Ports		1004	Gen Fund	(40,005.5)	1	0	0		(40,005.5)	-	-	-	-	(40,005.5)							
501						1076	Marine Hwy	(3,949.5)	1				-	(3,949.5)		-	-	(3,949.5)							
502	92	Agency Level		Delete Wordage	"At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department."				1	0	0		-	-	-	-	-	-							
503	93	Highways/Aviation & Facilities		Add Wordage	It is the intent of the legislature that the Department of Transportation and Public Facilities develop criteria for placement of airport snowblowers at rural airports to ensure airport safety.				1				-	-	-	-	-	-							
504	94	Highways/Aviation & Facilities	Central Highways and Aviation	Subcom Amendment #1 - Add Wordage	It is the intent of the legislature that the Department of Transportation and Public Facilities designates a proportional amount of the CMAQ funds based on traffic volume for the section of the Glenn Highway in the Eagle River area where commuter traffic congestion recurs daily, northbound and southbound, in alignment with the recommendations related to the traffic control plans in the Glenn Highway Integrated Corridor Management (ICM) study.				1	0	0		-	-	-	-	-	-							
505	95	Highways/Aviation & Facilities	Central Highways and Aviation	Subcom Amendment #2 - Add Wordage	It is the intent of the legislature that the Department of Transportation and Public Facilities develop a plan for projects identified in the Glenn Highway Integrated Corridor Management study, including a timeline and priority list to address recurring and non-recurring traffic congestion from mile 0 in Airport Heights to mile 29.1 at the border of the Municipality of Anchorage and the Matanuska Susitna Borough. It is the expectation that the Department of Transportation and Public Facilities will report the plan to the legislature by January 31st 2020.				1				-	-	-	-	-	-							
506	96	Highways/Aviation & Facilities	Northern Highways and Aviation	Reopen the Chitna Maintenance Station - 1 PFT and associated costs	Conceptual Amendment #3	1004	Gen Fund	185.0	1	0	1		185.0	-	-	-	-	185.0							
507	97	Highways/Aviation & Facilities	Northern Highways and Aviation	Add Seasonal Position for Dalton Highway Maintenance - 1 PPT	Conceptual Amendment #4	1004	Gen Fund	50.0	1	0	1		50.0	-	-	-	-	50.0							