

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenateSub**

**Numbers
Differences
Agencies: DOT/PF**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Alaska Marine Highway Transition	20GovAmd+	Dec	-187.4	0.0	0.0	0.0	0.0	0.0	0.0	-187.4	0	0	0
1076 Marine Hwy (DGF)			-187.4										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-96.8	0.0	-80.3	-16.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
* Allocation Difference *			284.2	0.0	80.3	16.5	0.0	0.0	0.0	187.4	0	0	0
Equal Employment and Civil Rights													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-6.0	0.0	-1.1	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
1061 CIP Rcpts (Other)			-1.1										
* Allocation Difference *			6.0	0.0	1.1	4.9	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
* Allocation Difference *			0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Alaska Marine Highway Transition	20GovAmd+	Dec	-869.0	0.0	0.0	-304.0	0.0	0.0	0.0	-565.0	0	0	0
1076 Marine Hwy (DGF)			-869.0										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-29.2	0.0	-20.3	-8.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
* Allocation Difference *			898.2	0.0	20.3	312.9	0.0	0.0	0.0	565.0	0	0	0
Information Systems and Services													
Alaska Marine Highway Transition	20GovAmd+	Dec	-552.2	0.0	0.0	0.0	0.0	0.0	0.0	-552.2	0	0	0
1076 Marine Hwy (DGF)			-552.2										
* Allocation Difference *			552.2	0.0	0.0	0.0	0.0	0.0	0.0	552.2	0	0	0
Human Resources													
Alaska Marine Highway Transition	20GovAmd+	Dec	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-160.0										
* Allocation Difference *			160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													

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Administration and Support (continued)													
Statewide Procurement (continued)													
Alaska Marine Highway Transition	20GovAmd+	Dec	-557.0	0.0	0.0	0.0	0.0	0.0	0.0	-557.0	0	0	0
1076 Marine Hwy (DGF)			-557.0										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1.0										
* Allocation Difference *			558.0	0.0	1.0	0.0	0.0	0.0	0.0	557.0	0	0	0
Central Region Support Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			3.2	0.0	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
1061 CIP Rcpts (Other)			-1.5										
* Allocation Difference *			4.9	0.0	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Alaska Marine Highway Transition	20GovAmd+	Dec	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1076 Marine Hwy (DGF)			-33.7										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-16.5										
GA 3/14 Eliminate Information Officer III PCN 25-2338	20GovAmd+	Dec	-122.7	-122.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1039 UA/ICR (DGF)			-77.8										
1076 Marine Hwy (DGF)			-44.9										
GA 3/27 Correct Negative Fund Source	20GovAmd+	Inc	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			77.8										
1076 Marine Hwy (DGF)			35.4										
* Allocation Difference *			59.7	9.5	16.5	0.0	0.0	0.0	0.0	33.7	1	0	0
Statewide Aviation													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-9.0										
1244 AirptRcpts (Other)			-37.8										
* Allocation Difference *			46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
1061 CIP Rcpts (Other)			-3.8										
* Allocation Difference *			8.1	0.0	8.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Measurement Standards & Commercial Vehicle Enforcement													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-79.5	0.0	-79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
1005 GF/Prgm (DGF)			-68.1										
1215 UCR Rcpts (Other)			-6.8										
* Allocation Difference *			79.5	0.0	79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,660.9	9.5	255.0	501.1	0.0	0.0	0.0	1,895.3	1	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-76.2	0.0	-48.1	-28.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
1061 CIP Rcpts (Other)			-70.3										
* Allocation Difference *			76.2	0.0	48.1	28.1	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
* Allocation Difference *			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-21.7	0.0	-21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
1061 CIP Rcpts (Other)			-17.3										
* Allocation Difference *			21.7	0.0	21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
* Allocation Difference *			23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
* Allocation Difference *			23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
1061 CIP Rcpts (Other)			-28.6										
* Allocation Difference *			31.6	0.0	31.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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Design, Engineering and Construction (continued)													
Southcoast Region Construction													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-22.8	0.0	-20.3	-2.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
1061 CIP Rcpts (Other)			-20.3										
* Allocation Difference *			22.8	0.0	20.3	2.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			207.7	0.0	170.0	37.7	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
* Allocation Difference *			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Facilities Services													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
* Allocation Difference *			16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Facilities													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-107.6	0.0	0.0	-107.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-67.4										
1007 I/A Rcpts (Other)			-40.2										
Replace UGF with State Equipment Fleet Rate Rebate	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-352.8										
1026 HwyCapital (Other)			352.8										
* Allocation Difference *			107.6	0.0	0.0	107.6	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-85.0										
Replace UGF with State Equipment Fleet Rate Rebate	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-526.8										
1026 HwyCapital (Other)			526.8										
* Allocation Difference *			85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-41.4	0.0	0.0	-41.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										

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Highways, Aviation and Facilities (continued)													
Southcoast Region Facilities (continued)													
Executive Branch 50% Travel Reduction (continued)													
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
Replace UGF with State Equipment Fleet Rate Rebate	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
1026 HwyCapital (Other)			156.0										
* Allocation Difference *			41.4	0.0	0.0	41.4	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.4										
1239 AvFuel Tax (Other)			-10.3										
1249 Motor Fuel (DGF)			-340.1										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,418.8										
1200 VehRntlTax (DGF)			-3,418.8										
Reduce Cost of Rural Airport Maintenance	20GovAmd+	Dec	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-55.2	0.0	-47.3	-7.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										
Replace UGF with State Equipment Fleet Rate Rebate	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-923.5										
1026 HwyCapital (Other)			923.5										
Increased Highways and Aviation Maintenance	SenateSub	Inc	597.9	283.0	0.0	188.6	126.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			597.9										
* Allocation Difference *			674.4	283.0	47.3	217.8	126.3	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			677.2										
1239 AvFuel Tax (Other)			-16.8										
1249 Motor Fuel (DGF)			-660.4										

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Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			342.3										
1200 VehRntlTax (DGF)			-342.3										
Reduce Cost of Rural Airport Maintenance	20GovAmd+	Dec	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-341.4	0.0	-325.8	-15.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirptRcpts (Other)			-15.0										
Replace UGF with State Equipment Fleet Rate Rebate	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,636.2										
1026 HwyCapital (Other)			1,636.2										
Increased Highways and Aviation Maintenance	SenateSub	Inc	927.1	495.3	0.0	280.0	151.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			927.1										
Reopen the Chitna Maintenance Station	SenateSub	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
Add Seasonal Position for Dalton Highway Maintenance	SenateSub	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			1,520.5	630.3	325.8	412.6	151.8	0.0	0.0	0.0	1	1	0
Southcoast Region Highways and Aviation													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.3										
1239 AvFuel Tax (Other)			-5.7										
1249 Motor Fuel (DGF)			-231.6										
Reduce Cost of Rural Airport Maintenance	20GovAmd+	Dec	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-66.2	0.0	-52.5	-13.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-52.5										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirptRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										

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Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
Utilize Projected Available Vehicle Rental Tax Receipts	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-829.8										
1200 VehRntlTax (DGF)			829.8										
Replace UGF with State Equipment Fleet Rate Rebate	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-579.6										
1026 HwyCapital (Other)			579.6										
Increased Highways and Aviation Maintenance	SenateSub	Inc	346.0	159.3	0.0	122.8	63.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			346.0										
* Allocation Difference *			420.8	159.3	52.5	145.1	63.9	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,865.9	1,072.6	428.8	1,022.5	342.0	0.0	0.0	0.0	1	1	0
International Airports													
International Airport Systems Office													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
* Allocation Difference *			2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-59.9										
* Allocation Difference *			59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.8										
* Allocation Difference *			5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-3.7										
* Allocation Difference *			3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1027 IntAirport (Other)			-27.8										
* Allocation Difference *			31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenateSub**

**Numbers
Differences
Agencies: DOT/PF**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Administration (continued)													
Executive Branch 50% Travel Reduction (continued)													
1027 IntAirport (Other)			-22.4										
* Allocation Difference *			22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-5.2										
* Allocation Difference *			5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.8										
* Allocation Difference *			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-4.6										
* Allocation Difference *			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
Executive Branch 50% Travel Reduction	20GovAmd+	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-10.3										
* Allocation Difference *			10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			148.7	0.0	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Alaska Marine Highway Transition	20GovAmd+	Dec	-66,776.4	-54,631.4	-694.4	-7,045.1	-4,405.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-48,264.9										
1076 Marine Hwy (DGF)			-18,511.5										
Maximize Fare Box Recovery and Provide Service to All Alaska Ports	SenateSub	Dec	-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-40,005.5										
1076 Marine Hwy (DGF)			-3,949.5										
* Allocation Difference *			22,821.4	10,676.4	694.4	7,045.1	4,405.5	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Alaska Marine Highway Transition	20GovAmd+	Dec	-16,580.3	0.0	0.0	0.0	-16,580.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15,749.4										
1076 Marine Hwy (DGF)			-830.9										

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Numbers
Differences
Agencies: DOT/PF

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Fuel (continued)													
* Allocation Difference *			16,580.3	0.0	0.0	0.0	16,580.3	0.0	0.0	0.0	0	0	0
Marine Engineering													
Alaska Marine Highway Transition	20GovAmd+	Dec	-1,623.9	-1,316.7	-58.5	-173.7	-75.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,623.9										
* Allocation Difference *			1,623.9	1,316.7	58.5	173.7	75.0	0.0	0.0	0.0	0	0	0
Overhaul													
Alaska Marine Highway Transition	20GovAmd+	Dec	-1,247.8	0.0	-449.4	-470.0	-328.4	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,247.8										
* Allocation Difference *			1,247.8	0.0	449.4	470.0	328.4	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
Alaska Marine Highway Transition	20GovAmd+	Dec	-1,344.7	-872.3	-22.9	-436.8	-12.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-56.3										
1076 Marine Hwy (DGF)			-1,288.4										
* Allocation Difference *			1,344.7	872.3	22.9	436.8	12.7	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
Alaska Marine Highway Transition	20GovAmd+	Dec	-5,973.3	-3,634.5	-37.0	-2,203.4	-98.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-109.1										
1076 Marine Hwy (DGF)			-5,864.2										
* Allocation Difference *			5,973.3	3,634.5	37.0	2,203.4	98.4	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
Alaska Marine Highway Transition	20GovAmd+	Dec	-2,083.1	-2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-2,083.1										
* Allocation Difference *			2,083.1	2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			51,674.5	18,583.0	1,262.2	10,329.0	21,500.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			57,816.3	19,665.1	2,521.4	11,892.2	21,842.3	0.0	0.0	1,895.3	2	1	0
**** All Agencies Difference ****			57,816.3	19,665.1	2,521.4	11,892.2	21,842.3	0.0	0.0	1,895.3	2	1	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.