

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20Adj Base and SenateSub**

**Numbers
Differences
Agencies: DPS**

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|---|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|----------|------|-----|-----|-----|
| Fire and Life Safety | | | | | | | | | | | | | |
| Fire and Life Safety | | | | | | | | | | | | | |
| GA 3/27 Inc/Dec Pair: Transfer from Administrative Services to Align Budget Authority with Operational Needs 1004 Gen Fund (UGF) | SenateSub | Inc | 90.0 | 0.0 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| * Allocation Difference * | | | 90.0 | 0.0 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 90.0 | 0.0 | 0.0 | 90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska State Troopers | | | | | | | | | | | | | |
| Special Projects | | | | | | | | | | | | | |
| Federal Receipt Authority for the High Intensity Drug Trafficking Areas Program 1002 Fed Rcpts (Fed) | SenateSub | Inc | 5,000.0 | 429.0 | 710.0 | 3,150.0 | 93.0 | 618.0 | 0.0 | 0.0 | 3 | 0 | 1 |
| | | | | | | | | | | | | | |
| * Allocation Difference * | | | 5,000.0 | 429.0 | 710.0 | 3,150.0 | 93.0 | 618.0 | 0.0 | 0.0 | 3 | 0 | 1 |
| Alaska State Trooper Detachments | | | | | | | | | | | | | |
| Remove incorrect fund source added in a salary adjustment 1055 IA/OIL HAZ (Other) | SenateSub | Dec | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| * Allocation Difference * | | | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Bureau of Investigation | | | | | | | | | | | | | |
| Fully Fund Two New State Trooper/Investigator Positions Added in SLA 2018 1004 Gen Fund (UGF) | SenateSub | Inc | 125.3 | 125.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| * Allocation Difference * | | | 125.3 | 125.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 5,125.2 | 554.2 | 710.0 | 3,150.0 | 93.0 | 618.0 | 0.0 | 0.0 | 3 | 0 | 1 |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Reduce Village Public Safety Officer Program Funding 1004 Gen Fund (UGF) | SenateSub | Dec | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| One-Time Transfer of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21 1004 Gen Fund (UGF) | SenateSub | Dec | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | |
| * Allocation Difference * | | | -1,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,750.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,750.0 | 0.0 | 0 | 0 | 0 |

Council on Domestic Violence and Sexual Assault

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|--|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|---------|------|-----|-----|-----|
| Council on Domestic Violence and Sexual Assault (continued) | | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Restorative Justice Account Distribution to CDVSA | SenateSub | Inc | 215.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 215.0 | 0.0 | 0 | 0 | 0 |
| 1171 Rest Just (Other) 215.0 | | | | | | | | | | | | | |
| Federal Receipt Authority for Victim of Crime Act Grant Award | SenateSub | Inc | 4,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 4,000.0 | 0.0 | 0 | 0 | 0 |
| 1002 Fed Rcpts (Fed) 4,000.0 | | | | | | | | | | | | | |
| One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21 | SenateSub | IncOTI | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) 250.0 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 4,465.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 4,215.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 4,465.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 4,215.0 | 0.0 | 0 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | | |
| Commissioner's Office | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | SenateSub | Dec | -21.9 | 0.0 | -21.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -21.9 | | | | | | | | | | | | | |
| * Allocation Difference * | | | -21.9 | 0.0 | -21.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Training Academy | | | | | | | | | | | | | |
| General Fund Program Receipt Authority for Anticipated Training Academy Revenue | SenateSub | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1005 GF/Prgm (DGF) 150.0 | | | | | | | | | | | | | |
| Interagency Receipt Authority for Anticipated Training Academy Revenues | SenateSub | Inc | 500.0 | 0.0 | 0.0 | 500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1007 I/A Rcpts (Other) 500.0 | | | | | | | | | | | | | |
| Delete Uncollectible Statutory Designated Program Receipt Authority | SenateSub | Dec | -67.1 | 0.0 | 0.0 | -67.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1108 Stat Desig (Other) -67.1 | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | SenateSub | Dec | -40.6 | 0.0 | -40.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -40.6 | | | | | | | | | | | | | |
| * Allocation Difference * | | | 542.3 | 0.0 | -40.6 | 582.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Administrative Services | | | | | | | | | | | | | |
| Office of Information Technology Salary | SenateSub | Inc | 83.3 | 0.0 | 0.0 | 83.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Adjustment Billed to Agencies | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) 83.3 | | | | | | | | | | | | | |
| Executive Branch 50% Travel Reduction | SenateSub | Dec | -20.9 | 0.0 | -20.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) -5.6 | | | | | | | | | | | | | |
| 1007 I/A Rcpts (Other) -15.3 | | | | | | | | | | | | | |
| GA 3/27: Inc/Dec Pair: Transfer to Fire and Life Safety to Align Budget Authority with Operational Needs | SenateSub | Dec | -90.0 | 0.0 | 0.0 | -90.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

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Statewide Support (continued)

Administrative Services (continued)

GA 3/27: Inc/Dec Pair: Transfer to Fire and Life
Safety to Align Budget Authority with
Operational Needs (continued)

1004 Gen Fund (UGF) -90.0

*** Allocation Difference ***

Information Systems

Executive Branch 50% Travel Reduction

1004 Gen Fund (UGF) -13.3

1005 GF/Prgm (DGF) -4.9

1007 I/A Rcpts (Other) -12.2

*** Allocation Difference ***

Laboratory Services

Add Federal Receipt Authority

1002 Fed Rcpts (Fed) 150.0

Executive Branch 50% Travel Reduction

1002 Fed Rcpts (Fed) -1.5

1004 Gen Fund (UGF) -17.5

1061 CIP Rcpts (Other) -1.9

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

****** All Agencies Difference ******

| Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|---------|------|-----|-----|-----|
| | | -27.6 | 0.0 | -20.9 | -6.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| SenateSub | Dec | -30.4 | 0.0 | -30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | -30.4 | 0.0 | -30.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| SenateSub | Inc | 150.0 | 0.0 | 0.0 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| SenateSub | Dec | -20.9 | 0.0 | -20.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 129.1 | 0.0 | -20.9 | 150.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 591.5 | 0.0 | -134.7 | 726.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| | | 8,521.7 | 554.2 | 575.3 | 4,216.2 | 93.0 | 618.0 | 2,465.0 | 0.0 | 3 | 0 | 1 |
| | | 8,521.7 | 554.2 | 575.3 | 4,216.2 | 93.0 | 618.0 | 2,465.0 | 0.0 | 3 | 0 | 1 |

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.