

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

**Numbers
Differences
Agencies: DPS**

Agency: Department of Public Safety

| | Column | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------------|---------------|----------------------|----------------------|------------|--------------|-------------|-------------------|-----------------|------------|----------|----------|----------|
| Alaska State Troopers | | | | | | | | | | | | | |
| Alaska State Trooper Detachments | | | | | | | | | | | | | |
| Inc-Dec Pair: Decrement to Provide Funding for the Alaska Wing Civil Air Patrol | HseLessSalAdj | Dec | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.0 | | | | | | | | | | |
| Delete Funding | HseLessSalAdj | Dec | -506.4 | 0.0 | 0.0 | -506.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -506.4 | | | | | | | | | | |
| H DPS 1 - Remove incorrect fund source added in a salary adjustment | HseLessSalAdj | Dec | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Foster | | | | | | | | | | | | | |
| 1055 IA/OIL HAZ (Other) | | | -0.1 | | | | | | | | | | |
| Remove incorrect fund source added in a salary adjustment | SenateSub | Dec | -0.1 | -0.1 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1055 IA/OIL HAZ (Other) | | | -0.1 | | | | | | | | | | |
| * Allocation Difference * | | | 756.4 | 0.0 | 0.0 | 756.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Alaska Bureau of Investigation | | | | | | | | | | | | | |
| H DPS 2 - Reverse Full-Funding for Two New State Trooper/Investigator Positions Added in FY19 | HseLessSalAdj | Dec | -125.3 | -125.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Offered by Representative Merrick | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | -125.3 | | | | | | | | | | |
| * Allocation Difference * | | | 125.3 | 125.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 881.7 | 125.3 | 0.0 | 756.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Village Public Safety Officer Program | | | | | | | | | | | | | |
| Reduce Village Public Safety Officer Program Funding | SenateSub | Dec | -1,500.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,500.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -1,500.0 | | | | | | | | | | |
| One-Time Transfer of Funding to the Council on Domestic Violence and Sexual Assault (CDVSA) To Be Reversed in FY21 | SenateSub | Dec | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | -250.0 | | | | | | | | | | |
| * Allocation Difference * | | | -1,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,750.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -1,750.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1,750.0 | 0.0 | 0 | 0 | 0 |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault | | | | | | | | | | | | | |
| One-Time Transfer of Funding from the Village Public Safety Officers Program To Be Reversed in FY21 | SenateSub | IncOTI | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |

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|--|---------------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|----------|------|-----|-----|-----|
| Council on Domestic Violence and Sexual Assault (continued) | | | | | | | | | | | | | |
| Council on Domestic Violence and Sexual Assault (continued) | | | | | | | | | | | | | |
| * Allocation Difference * | | | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| Statewide Support | | | | | | | | | | | | | |
| Alaska Wing Civil Air Patrol | | | | | | | | | | | | | |
| Inc-Dec Pair: Partial Restoration of \$302.3 | HseLessSalAdj | IncM | 250.0 | 0.0 | 0.0 | 250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| FY19 One-Time Funding | | | | | | | | | | | | | |
| 1004 Gen Fund (UGF) | | | 250.0 | | | | | | | | | | |
| * Allocation Difference * | | | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ** Appropriation Difference ** | | | -250.0 | 0.0 | 0.0 | -250.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| *** Agency Difference *** | | | -868.3 | 125.3 | 0.0 | 756.4 | 0.0 | 0.0 | -1,750.0 | 0.0 | 0 | 0 | 0 |
| **** All Agencies Difference **** | | | -868.3 | 125.3 | 0.0 | 756.4 | 0.0 | 0.0 | -1,750.0 | 0.0 | 0 | 0 | 0 |

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.