Diffect of the Governor   Control Co	I A I D	С	D			0 111			<u> </u>	M IN	_	Р			- 1	U	17	14/	V		
Committee Column		C	ט	E	F	G П	1 1	J	N L	IVI IN	U	Р	Q	K S	, ,	U	V	VV	Λ		
The part of Congress   Property																					
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Print agr Print   Print Agr Print   Print Agr Print   Request   Selection   Houses   Selection   Sel				FY20							FY20 G	overnor	ľ		Prepared by:	Pete Ecklund					
Superioristic of   2,003   22,113   2,002   2,003   0,004   0,005				Governor	Senate		FY19 Mg	t Pln to	FY20 Adj	Base to	Request	to Senate									
Separate CF											Sub										
Tender		23,000.3				21,695.8			(906.2)								4/16/2019				
Secretar   2000   200		-				-			-												
Second   Company   Compa															Status:	final					
State   Control   FO   Control   C	1	+		<del>                                     </del>			-														
Companies   24,068   24,068   27,314   27,314   27,314   27,314   27,314   27,314   27,315   30,075			24,888.6	27,314.9	27,314.9	26,096.6	3,246.3	13.5%	2,426.3	9.7%	-	0.0%	<u> </u>								
Total Subcommittee Changes   Part Subcommittee Changes			0,,000	07.044.0	07.044.0																
Formation   Form			-	27,314.9	27,314.9	26,096.6									D' 1			ı			
Funding Summary		-	-	- 1	- 1	-											s Request				
All Command Founds Totals   23,0003   22,8003   22,8014   22,8014   21,8045   8,833   4,9778   4,171															Litter Data III Biu	e Celis					
Second   S		23.000.3	23.820.3	22.914.1	22.914.1	21.695.8	(86.2)	-0.4%	(906.2)	-3.8%	-	0.0%	ľ								
Reduction   280								******		******	-	*****									
Continue											-										
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Total Subcommittee Changes   70   70   70   70   70   70   70   7						150	19				-										
2   Position   159   176   176   176   178   179   1						0	-		-		-										
Security Check (Should equal zero)	1 Temps	23	3 23	23	23	23	-	0.0%	-	0.0%	-	0.0%	Ļ								
Security			175	178		173															
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Security Operations   Executive Operations   Executive Office   Executive Office   Executive Operations   Executive Office   Executive Office   Executive Operations   Executive Office   Executive Operations   Executive Office   Executive Office   Executive Operations   Executive Office   Executive Operations   Executive Office   Executive Operations   Executive Office   Executive Office   Executive Operations   Executive Operations   Executive Operations   Executive Operations   Executive Office   Executive Operations   Executive Operations   Executive Operations   Executive Operations   Executive Office   Executive Operations   Executive Operations   Executive Office   Executive Operations   Executive Office   Executive Operations   Executive Office   Executive Operations   Executive Office   Executive Office   Executive Operations   Executive Office   Executive Operations   Executive Office   Executive Office   Executive Operations   Executive Office   Executive Operations   Executive Office   Executive Office   Executive Operations   Executive Office	4																				
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Total Subcommittee Changes   Governor's Changes	C																				
Total Subcommittee Changes   Governor's Original Request Accepted   Governor's Original Request Accepted   Governor's Original Request Accepted   Governor's Original Request Accepted   Governor's Another Subcommittee Notes   Governor's Another Subcommittee's Additions   Governor's Request branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Request branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Request branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Request branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Request branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Request branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Request branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Request branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Sequest branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Sequest branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Sequest branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Sequest branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Sequest branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Sequest branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Sequest branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Sequest branactions not included in   Numbers Section   Subcommittee's Additions   Governor's Sequest branactions not incl	<u>6</u>																				
Total Subcommittee Changes   Conversor's Original Request Accepted   Subcommittee   Conversor's Original Request Accepted   Subcommittee   Conversor's Original Request Accepted   Subcommittee   Conversor's Amendments Accepted   Subcommittee   Conversor's Amendments Accepted   Subcommittee   Conversor's Amendments Accepted   Subcommittee   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transactions not included in the Adjusted Base   Conversor's Request transaction of t	D																				
Covernor's Original Request Accepted \$   (315.7)   -   3.146.4   (1.0)   2.225.7																Designated	Other State				
Office of the Governor's Amendments Accepted   \$   13.5   187.1   200.6	7						ı		Total	I Cubaammi	too Chang			0.	Unrestricted GF	Designated	Other State Funds	Federal	Total		
Subcommittee's Additions   Subcommittee's Additions   Subcommittee Notes   Funding Information   Funding Inf	7 8								Tota				Accepted	ent?	Unrestricted GF (906.2)	Designated	Other State Funds 3,333.5	Federal (1.0)	Total 2,426.3		
## Appropriation Allocation Description Subcommittee Notes Funding Information Multiplier PCNs PCNs PCNs PCNs PCNs PCNs PCNs PCNs	7 8 9								Tota	Gover	nor's Origina	al Request /		r Intent?	(906.2) (919.7)	Designated	Other State Funds 3,333.5 3,146.4	Federal (1.0)	7otal 2,426.3 2,225.7		
Includes all FY20 Governor's Request transactions not included in the Adjusted Base   2,225.7   3   3   3   (919.7)   - 3,146.4   (1.0)   2,225.7	7 8 9								Tota	Gover	nor's Origina vernor's Am	al Request / nendments /	Accepted	l? Or Intent?	(906.2) (919.7)	Designated	Other State Funds 3,333.5 3,146.4	Federal (1.0)	Total 2,426.3		
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1   Commissions/Special   Human Rights   Executive Branch 50%   Travel Reduction   Trav	7 8 9 Office of the Governor 1 # Appropriation	Allocation	Descrip	tion	Subc	committee No	otes	Fu		Gover Go	nor's Origina vernor's Am Subca Funding	al Request / nendments / ommittee's /	Accepted Additions Sen	OTI? Or Intent?	(906.2) (919.7) 13.5	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  Other State	(1.0) (1.0) (1.0)	<b>2,426.3</b> 2,225.7 200.6		
1002   Fed Ropts   100	7   7   8   9   9   0   Office of the Governor   1							Fu		Gover Go ation	nor's Origina vernor's Am Subca Funding	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	(906.2) (919.7) 13.5 - Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0) - - Federal	2,426.3 2,225.7 200.6		
Commissions/Spedal Human Rights   Commission   Commissions   Commission   Commissions   Commission   Commis	Office of the Governor  Appropriation  Includes all FY20 Gove							Fu		Gover Go ation	nor's Origina vernor's Am Subca Funding	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	(906.2) (919.7) 13.5 - Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0) - - Federal	2,426.3 2,225.7 200.6		
Offices Commission Travel Reduction   1004 Gen Fund (8.4) 1   1004 Gen Fund (8	Office of the Governor  Appropriation  Includes all FY20 Gove							Fu		Gover Go ation	nor's Origina vernor's Am Subca Funding	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	(906.2) (919.7) 13.5 - Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0) - - Federal	2,426.3 2,225.7 200.6		
2 Executive Operations   Executive Office   LFD: OMB neglected to move an FY19 unallocated reduction into FY20; required to match Governor's bill   OMB addressed a FY19 "negative allocation" issue by adding an increment to the branchwide unallocated appropriation in FY20. However, the negative balance required attention in FY19. A 98.5 decrement added to the executive operations FY19 MP carried forward into FY20; selective the governor's intention. LFD added this transaction to balance the budget system to the bill. The transaction should be considered as an increment.  3 Executive Operations   Executive Office   Delete Hollow Interagency Recipits Authorization   1004   Gen Fund   (461.0)   1   0   0   (461.0)   -   (461	Office of the Governor  Appropriation  Includes all FY20 Governe Adjusted Base							Fu		Gover Go ation	nor's Origina vernor's Am Subca Funding	al Request / nendments / ommittee's / Gov PCNs	Accepted Additions Sen PCNs	OTI? Or Intent?	(906.2) (919.7) 13.5 - Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0) - - Federal	2,426.3 2,225.7 200.6		
2 Executive Operations Executive Office Covernor's bill Executive Overnor's Executive Branch 50% Travel Reduction Industry Overnor I	Office of the Governor  Appropriation Includes all FY20 Governer the Adjusted Base  Commissions/Spec	rnor's Request tra	ansactions not in	cluded in					nding Inform	Gover Go ation 2,225.7	nor's Origina vernor's Am Subca Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Additions Sen PCNs 3	OTI? Or Intent?	(906.2) (919.7) 13.5 - Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0)  Federal (1.0)	2,426.3 2,225.7 200.6		
move an FY19 unallocated reduction into FY20; required to match Governor's bill discrete dappropriation in FY20. However, the neightive balance required attention in Fy19, A 98.5 decrement added to the executive operations FY19, A 98.5 decrement added to the executive operations FY20, causing the request to be 98.5 below the governor's intention. LFD added this transaction to balance the budget system to the bill. The transaction should be considered as an increment.  3 Executive Operations Executive Office Receipts Authorization Receipts Authorization Pravel Receipts Authorization Governor's Executive Office Rescutive Branch 50% Travel Reduction 1004 Gen Fund (461.0) 1 0 0 (461.0) (461.0) 1 0 0 (5.2) (5.2) 1 0 0 0 (5.2) (5.2) 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Office of the Governor  Appropriation Includes all FY20 Gove the Adjusted Base  Coffices	rnor's Request tra	ansactions not in	cluded in				1002	Fed Rcpts	Gover Go ation 2,225.7 (1.0)	nor's Origina vernor's Am Subce Funding Multiplier	al Request Annendments Annendments Annendments Annendments Annendments Annendments Anne Anne Anne Anne Anne Anne Anne Ann	Additions Sen PCNs 3	OTI? Or Intent?	Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0)  Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total  2,225.7  (1.0)		
reduction into FY20; required to match Governor's bill however, the negative balance required attention in FY19. A 98.5 decrement added to the executive operations FY19 MP carried forward into FY20, causing the request to be 98.5 below the governor's intention. LFD added this transaction to balance the budget system to the bill. The transaction should be considered as an increment.  3 Executive Operations Executive Office Delete Hollow Interagency Receipts Authorization  4 Executive Operations Executive Office Executive Branch 50% Travel Reduction  5 Executive Operations Governor's Executive Branch 50% Travel Reduction  1004 Gen Fund (461.0) 1 0 0 (461.0) (461.0) 1 0 0 (5.2) (5.2) 1 0 0 0 (5.2)	Office of the Governor  Appropriation  Appropriation  Includes all FY20 Gove the Adjusted Base  Commissions/Spec Offices	al Human Rights Commission	Executive Branc	th 50%	Nu	umbers Section	on	1002	Fed Rcpts Gen Fund	Gover Go (1.0) (8.4)	vernor's Origina vernor's Am Subco Funding Multiplier	al Request / nendments / nemmittee's / Gov PCNs 3	Accepted Additions Sen PCNs 3	OT/? Or Intent?	Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0)  Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total 2,225.7  (1.0) (8.4)		
required to match Governor's bill  required to match Governor's bill  required tentino in FY10. However, the negative balance required attention in FY19 MP carried forward into FY20, causified the executive operations FY19 MP carried forward into FY20, causified the request to be 98.5 below the governor's intention. LFD added this transaction to balance the budget system to the bill. The transaction should be considered as an increment.  1007 I/A Rcpts (103.5) 1 0 0 0 (103.5) - (103.5)  Executive Operations Executive Office Receipts Authorization  Executive Operations Executive Office Executive Branch 50% Travel Reduction  1004 Gen Fund (461.0) 1 0 0 (461.0) (461.0)  Executive Operations Governor's Executive Branch 50% Travel Reduction  Travel Reduction  Travel Reduction	Office of the Governor  Appropriation  Appropriation  Includes all FY20 Gove the Adjusted Base  Commissions/Spec Offices	al Human Rights Commission	Executive Branc Travel Reduction	cluded in the following the fo	Nu OMB addre	umbers Section	nn"negative	1002	Fed Rcpts Gen Fund	Gover Go (1.0) (8.4)	vernor's Origina vernor's Am Subco Funding Multiplier	al Request / nendments / nemmittee's / Gov PCNs 3	Accepted Additions Sen PCNs 3	OT/? Or Intent?	Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0)  Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total  2,225.7  (1.0)		
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98.5 below the governor's intention. LFD added this transaction to balance the budget system to the bill. The transaction should be considered as an increment.  3 Executive Operations   Executive Office   Delete Hollow Interagency   Receipts Authorization   1007   I/A Rcpts   (103.5)   1   0   0   0   -   -   -   (103.5)   -   (103.5)    4 Executive Operations   Executive Office   Executive Branch 50%   Travel Reduction   1004   Gen Fund   (461.0)   1   0   0   (461.0)   -   -   -   (461.0)    5 Executive Operations   Governor's intention. LFD added this transaction to balance the budget system to the bill. The transaction should be considered as an increment.	Office of the Governor  Appropriation  Appropriation  Includes all FY20 Gove the Adjusted Base  Commissions/Spec Offices	al Human Rights Commission	Executive Branc Travel Reductior  LFD: OMB negle move an Fy19 reduction into Fy required to mato	th 50% n exted to inallocated (20;	OMB addre allocation increme unallocated However, required at decrement	essed a FY19 " n" issue by add nt to the branci d appropriation , the negative b ttention in FY18 t added to the e	"negative ding an :hwide h in FY20. balance 9. A 98.5 executive	1002	Fed Rcpts Gen Fund	Gover Go (1.0) (8.4)	vernor's Origina vernor's Am Subco Funding Multiplier	al Request / nendments / nemmittee's / Gov PCNs 3	Accepted Additions Sen PCNs 3	OTI? Or Intent?	Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0)  Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total 2,225.7  (1.0) (8.4)		
LFD added this transaction to balance the budget system to the bill. The transaction should be considered as an increment.  3 Executive Operations   Executive Office   Delete Hollow Interagency Receipts Authorization    4 Executive Operations   Executive Office   Executive Branch 50% Travel Reduction    5 Executive Operations   Governor's   Executive Branch 50% Travel Reduction    5 Executive Operations   Governor's   Executive Branch 50%    6 Executive Operations   Governor's   Executive Branch 50%    7 Executive Operations   Governor's   Executive Branch 50%    8 Executive Operations   Governor's   Executive Branch 50%    8 Executive Operations   Governor's   Executive Branch 50%    9 Executive Operations   Governor's   Executive Branch 50%    1004   Gen Fund   Gen Fun	Office of the Governor  Appropriation  Appropriation  Includes all FY20 Gove the Adjusted Base  Commissions/Spec Offices	al Human Rights Commission	Executive Branc Travel Reductior  LFD: OMB negle move an Fy19 reduction into Fy required to mato	th 50% n exted to inallocated (20;	OMB addre allocatior increme unallocated However, required at decrement operations f	essed a FY19 " n" issue by add appropriation to the branci d appropriation the negative bettention in FY18 t added to the e FY19 MP carrie	"negative ding an shwide h in FY20. balance 9. A 98.5 executive ed forward	1002	Fed Rcpts Gen Fund	Gover Go (1.0) (8.4)	vernor's Origina vernor's Am Subco Funding Multiplier	al Request / nendments / nemmittee's / Gov PCNs 3	Accepted Additions Sen PCNs 3	OTI? Or Intent?	Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0)  Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total 2,225.7  (1.0) (8.4)		
the budget system to the bill. The transaction should be considered as an increment.  3 Executive Operations Executive Office Delete Hollow Interagency Receipts Authorization  4 Executive Operations Executive Office Executive Branch 50% Travel Reduction  5 Executive Operations Governor's Executive Branch 50% Travel Reduction  1004 Gen Fund (461.0) 1 0 0 (461.0) (461.0) (461.0) (5.2) (5.2) (5.2)	Office of the Governor  Appropriation  Appropriation  Includes all FY20 Gove the Adjusted Base  Commissions/Spec Offices	al Human Rights Commission	Executive Branc Travel Reductior  LFD: OMB negle move an Fy19 reduction into Fy required to mato	th 50% n exted to inallocated (20;	OMB addre allocatior increme unallocated However, required at decrement operations F into FY20, c	essed a FY19 " n" issue by add ant to the brancid do and to the brancid of the estate	"negative ding an chwide in FY20. balance 9. A 98.5 executive ed forward juest to be	1002	Fed Rcpts Gen Fund	Gover Go (1.0) (8.4)	vernor's Origina vernor's Am Subco Funding Multiplier	al Request / nendments / nemmittee's / Gov PCNs 3	Accepted Additions Sen PCNs 3	OTI? Or Intent?	Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0)  Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total 2,225.7  (1.0) (8.4)		
transaction should be considered as an increment.    3   Executive Operations   Executive Office   Delete Hollow Interagency Receipts Authorization   1007   I/A Rcpts   (103.5)   1   0   0   -   -   (103.5)   -	Office of the Governor  Appropriation  Appropriation  Includes all FY20 Gove the Adjusted Base  Commissions/Spec Offices	al Human Rights Commission	Executive Branc Travel Reductior  LFD: OMB negle move an Fy19 reduction into Fy required to mato	cluded in h 50% n ected to inallocated (20; th	OMB addrest allocation increme unallocated However, required at decrement operations Finto FY20, c. 98.5 below	essed a FY19 no source of the total a proprietation of the brancid appropriation or, the negative bettention in FY18 thadded to the effect of the total and	"negative ding an shwide in FY20. balance 9. A 98.5 executive ed forward quest to be intention.	1002	Fed Rcpts Gen Fund	Gover Go (1.0) (8.4)	vernor's Origina vernor's Am Subco Funding Multiplier	al Request / nendments / nemmittee's / Gov PCNs 3	Accepted Additions Sen PCNs 3	OTI? Or Intent?	Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0)  Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total 2,225.7  (1.0) (8.4)		
Security	Office of the Governor  Appropriation  Appropriation  Includes all FY20 Gove the Adjusted Base  Commissions/Spec Offices	al Human Rights Commission	Executive Branc Travel Reductior  LFD: OMB negle move an Fy19 reduction into Fy required to mato	cluded in h 50% n ected to inallocated (20; th	OMB addre allocation increme unallocated However, required at decrement operations F into FY20, c 98.5 below LFD added th	essed a FY19 " n" issue by add ant to the branci d appropriation  r, the negative be trented to the e FY19 MP carrie  causing the reque  the governor's  his transaction	"negative ding an chwide n in FY20. balance 9. A 98.5 executive ed forward quest to be intention.	1002	Fed Rcpts Gen Fund	Gover Go (1.0) (8.4)	vernor's Origina vernor's Am Subco Funding Multiplier	al Request / nendments / nemmittee's / Gov PCNs 3	Accepted Additions Sen PCNs 3	OTI? Or Intent?	Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0)  Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total 2,225.7  (1.0) (8.4)		
3 Executive Operations   Executive Office   Delete Hollow Interagency   Receipts Authorization   1007   I/A Rcpts   (103.5)   1   0   0   -   -   (103.5)	Office of the Governor  Appropriation  Appropriation  Includes all FY20 Gove the Adjusted Base  Commissions/Spec Offices	al Human Rights Commission	Executive Branc Travel Reductior  LFD: OMB negle move an Fy19 reduction into Fy required to mato	cluded in h 50% n ected to inallocated (20; th	OMB addre allocatior increme unallocated However, required at decrement operations F into FY20, c 98.5 below LFD added the	essed a FY19 " n" issue by add ent to the branci d appropriation in, the negative t ttention in FY19 tadded to the error the governor's his transaction t system to the	"negative ding an chwide in FY20. balance 9. A 98.5 executive ed forward quest to be intention. It to balance ib ill. The	1002	Fed Rcpts Gen Fund	Gover Go (1.0) (8.4)	vernor's Origina vernor's Am Subco Funding Multiplier	al Request / nendments / nemmittee's / Gov PCNs 3	Accepted Additions Sen PCNs 3	OTI? Or Intent?	Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0)  Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total 2,225.7  (1.0) (8.4)		
Receipts Authorization   Receipts Authorizat	7 8 9 0 Office of the Governor 1	al Human Rights Commission	Executive Branc Travel Reductior  LFD: OMB negle move an Fy19 reduction into Fy required to mato	cluded in h 50% n ected to inallocated (20; th	OMB addre allocation increme unallocated. However, required at decrement operations finto FY20, c 98.5 below LFD added the budget transaction s	essed a FY19 " n" issue by add ent to the branci d appropriation r, the negative b tention in FY15 t added to the e FY19 MP carrie aussing the require the governor's his transaction t system to the should be cons	"negative ding an chwide in FY20. balance 9. A 98.5 executive ed forward quest to be intention. It to balance ib ill. The	1002	Fed Rcpts Gen Fund	Gover Go (1.0) (8.4)	vernor's Origina vernor's Am Subco Funding Multiplier	al Request / nendments / nemmittee's / Gov PCNs 3	Accepted Additions Sen PCNs 3	OTI? Or Intent?	Unrestricted GF	GF Designated	Other State Funds  3,333.5  3,146.4  187.1  - Other State Funds	(1.0) (1.0) (1.0)  Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total 2,225.7  (1.0) (8.4)		
4   Executive Operations   Executive Office   Executive Branch 50%   1004   Gen Fund   (461.0)   1   0   0   (461.0)   -   -   -   (461.0)   1   0   0   (461.0)   -   -   -   (461.0)   1   0   0   (461.0)   1   0   0   (461.0)   -   -   -   (461.0)   1   0   0   (461.0)   1   0   0   (461.0)   1   0   0   0   0   0   0   0   0   0	Office of the Governor  Appropriation Includes all FY20 Gove the Adjusted Base  Commissions/Spec Offices  Executive Operation	al Human Rights Commission Is Executive Office	Executive Branc Travel Reductior  LFD: OMB negle move an FY19 u reduction into Fy required to matc Governor's bill	h 50% n ected to inallocated f/20;	OMB addre allocation increme unallocated. However, required at decrement operations finto FY20, c 98.5 below LFD added the budget transaction s	essed a FY19 " n" issue by add ent to the branci d appropriation r, the negative b tention in FY15 t added to the e FY19 MP carrie aussing the require the governor's his transaction t system to the should be cons	"negative ding an chwide in FY20. balance 9. A 98.5 executive ed forward quest to be intention. It to balance ib ill. The	1002 1004 1004	Fed Rcpts Gen Fund Gen Fund	Gover Go ation (1.0) (8.4) 98.5	vernor's Origina vernor's Am Subco Funding Multiplier	al Request Anendments Anommittee's Anommitte	Accepted Additions Sen PCNs 3 0	OTI? Or Intent?	Unrestricted GF	GF Designated	Other State Funds 3,333.5 3,146.4 187.1 - Other State Funds 3,146.4	(1.0) (1.0) (1.0) - - Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total 2,225.7 (1.0) (8.4) 98.5		
Travel Reduction    5   Executive Operations   Governor's   Executive Branch 50%   1004   Gen Fund   (5.2)   1   0   0   (5.2)   -   -   -   (5.2)   -   -   -   (5.2)   -     -     -     (5.2)   -     -	Office of the Governor  Appropriation Includes all FY20 Gove the Adjusted Base  Commissions/Spec Offices  Executive Operation  Executive Operation  Executive Operation	al Human Rights Commission Is Executive Office	Executive Branc Travel Reductior LFD: OMB negle move an FY19 u reduction into Fy required to mate Governor's bill	cluded in ship 50% in sected to smallocated /20; in ship ship ship ship ship ship ship ship	OMB addre allocation increme unallocated. However, required at decrement operations finto FY20, c 98.5 below LFD added the budget transaction s	essed a FY19 " n" issue by add ent to the branci d appropriation r, the negative b tention in FY15 t added to the e FY19 MP carrie aussing the require the governor's his transaction t system to the should be cons	"negative ding an chwide in FY20. balance 9. A 98.5 executive ed forward quest to be intention. It to balance ib ill. The	1002 1004 1004	Fed Rcpts Gen Fund Gen Fund	Gover Go ation (1.0) (8.4) 98.5	vernor's Origina vernor's Am Subco Funding Multiplier	al Request Anendments Anommittee's Anommitte	Accepted Additions Sen PCNs 3 0	OTI? Or Intent?	Unrestricted GF	GF Designated	Other State Funds 3,333.5 3,146.4 187.1 - Other State Funds 3,146.4	(1.0) (1.0) (1.0) - - Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total 2,225.7  (1.0) (8.4)		
5   Executive Operations   Governor's   Executive Branch 50%   1004   Gen Fund   (5.2)   1   0   0   (5.2)   -   -   -   -   (5.2)   -   -   -   -   (5.2)   -   -   -   -   (5.2)   -   -   -   -   (5.2)   -   -   -   -   -   -   (5.2)   -   -   -   -   -   -   -   -   -	Office of the Governor  Appropriation Includes all FY20 Gove the Adjusted Base  Commissions/Spec Offices  Executive Operation  Executive Operation  Executive Operation	al Human Rights Commission  Executive Office	Executive Branc Travel Reductior LFD: OMB negle move an FY19 u reduction into Fy required to mate Governor's bill	cluded in sected to initiallocated (20; i.h.)	OMB addre allocation increme unallocated. However, required at decrement operations finto FY20, c 98.5 below LFD added the budget transaction s	essed a FY19 " n" issue by add ent to the branci d appropriation r, the negative b tention in FY15 t added to the e FY19 MP carrie aussing the require the governor's his transaction t system to the should be cons	"negative ding an chwide in FY20. balance 9. A 98.5 executive ed forward quest to be intention. It to balance ib ill. The	1002 1004 1004	Fed Rcpts Gen Fund Gen Fund	Gover Go ation (1.0) (8.4) 98.5	vernor's Origina vernor's Am Subco Funding Multiplier	al Request Anendments	Accepted Additions Sen PCNs 3 0 0	OTI? Or Intent?	Unrestricted GF	GF Designated	Other State Funds 3,333.5 3,146.4 187.1 - Other State Funds 3,146.4	(1.0) (1.0) (1.0) - - Federal (1.0)	Total  2,426.3 2,225.7 200.6  - Total  2,225.7  (1.0) (8.4) 98.5		
House Travel Poduction	Office of the Governor  Appropriation Includes all FY20 Gove the Adjusted Base  Commissions/Spec Offices  Executive Operation  Executive Operation  Executive Operation	al Human Rights Commission  Executive Office	Executive Branc Travel Reduction  LFD: OMB negle move an FY19 u reduction into Fy required to mate Governor's bill  Delete Hollow In Receipts Authori Executive Branc	teragency ization	OMB addre allocation increme unallocated. However, required at decrement operations finto FY20, c 98.5 below LFD added the budget transaction s	essed a FY19 " n" issue by add ent to the branci d appropriation r, the negative b tention in FY15 t added to the e FY19 MP carrie aussing the require the governor's his transaction t system to the should be cons	"negative ding an chwide in FY20. balance 9. A 98.5 executive ed forward quest to be intention. It to balance ib ill. The	1002 1004 1004	Fed Rcpts Gen Fund Gen Fund	Gover Go ation (1.0) (8.4) 98.5	vernor's Origina vernor's Am Subco Funding Multiplier	al Request Anendments	Accepted Additions Sen PCNs 3 0 0	OTI? Or Intent?	Unrestricted GF	GF Designated	Other State Funds 3,333.5 3,146.4 187.1 - Other State Funds 3,146.4	(1.0) (1.0) (1.0) - - Federal (1.0)	Total  2,426.3 2,225.7 200.6 - Total 2,225.7 (1.0) (8.4) 98.5		
11 August 1 Neurosciuli 1 1 August 1 Neurosciuli 1 August 1 Neurosciuli 1 August 1 Neurosciuli 1 August 1 Augus	Office of the Governor  Market Appropriation  Includes all FY20 Governor  Adjusted Base  Tommissions/Spec Offices  Executive Operation  A Executive Operation  Executive Operation  Executive Operation	al Human Rights Commission  Executive Office  Executive Office  Executive Office	Executive Branc Travel Reduction  LFD: OMB negle move an FY19 u reduction into Fy required to matc Governor's bill  Delete Hollow In Receipts Authori Executive Branc Travel Reduction	th 50% on sected to contain the sound of the	OMB addre allocation increme unallocated. However, required at decrement operations finto FY20, c 98.5 below LFD added the budget transaction s	essed a FY19 " n" issue by add ent to the branci d appropriation r, the negative b tention in FY15 t added to the e FY19 MP carrie aussing the require the governor's his transaction t system to the should be cons	"negative ding an chwide in FY20. balance 9. A 98.5 executive ed forward quest to be intention. It to balance ib ill. The	1002 1004 1004 1007	Fed Ropts Gen Fund I/A Ropts Gen Fund	Gover Go ation (1.0) (8.4) 98.5 (103.5) (461.0)	ror's Origina vernor's Am Subca Funding Multiolier	al Request Amendments and an amendments of the committee's and an amendments of the committee's and an amendments of the committee's and an amendment of the committee's and an amendment of the committee's and an amendment of the committee of th	Accepted Additions Sen PCNs 3 0 0 0	OTI? Or Intent?	(906.2) (919.7) 13.5 - Unrestricted GF (919.7) - (8.4) 98.5	GF Designated	Other State Funds 3,333.5 3,146.4 187.1 - Other State Funds 3,146.4	(1.0) (1.0) (1.0) - - Federal (1.0)	Total  2,426.3 2,225.7 200.6  - Total  2,225.7  (1.0) (8.4) 98.5  (103.5) (461.0)		
	Office of the Governor  Market Appropriation  Includes all FY20 Governor  Adjusted Base  Commissions/Spec Offices  Executive Operation  Executive Operation  Executive Operation  Executive Operation  Executive Operation	al Human Rights Commission  Is Executive Office  Executive Office  Executive Office  S Governor's	Executive Branc Travel Reduction  LFD: OMB negle move an FY19 u reduction into FY required to matc Governor's bill  Delete Hollow In Receipts Authoria Executive Branc Travel Reduction Executive Branc	teragency ization h 50% n	OMB addre allocation increme unallocated. However, required at decrement operations finto FY20, c 98.5 below LFD added the budget transaction s	essed a FY19 " n" issue by add ent to the branci d appropriation r, the negative b tention in FY15 t added to the e FY19 MP carrie aussing the require the governor's his transaction t system to the should be cons	"negative ding an chwide in FY20. balance 9. A 98.5 executive ed forward quest to be intention. It to balance ib ill. The	1002 1004 1004 1007	Fed Ropts Gen Fund I/A Ropts Gen Fund	Gover Go ation (1.0) (8.4) 98.5 (103.5) (461.0)	ror's Origina vernor's Am Subca Funding Multiolier	al Request Amendments and an amendments of the committee's and an amendments of the committee's and an amendments of the committee's and an amendment of the committee's and an amendment of the committee's and an amendment of the committee of th	Accepted Additions Sen PCNs 3 0 0 0	OTP Or Intent?	(906.2) (919.7) 13.5 - Unrestricted GF (919.7) - (8.4) 98.5	GF Designated	Other State Funds 3,333.5 3,146.4 187.1 - Other State Funds 3,146.4	(1.0) (1.0) (1.0) - - Federal (1.0)	Total  2,426.3 2,225.7 200.6  - Total  2,225.7  (1.0) (8.4) 98.5		

	Α	В	С	D E	F G H I	J	K L	M N	O Funding	Р	Q	R S		U	V	W	X Y
332	#	Appropriation	Allocation	Description	Subcommittee Notes		unding Inform			Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
340		Executive Operations	Fund	Reduce Contingency Fund	Reduces the balance from 550.0 to 250.0	1004	Gen Fund	(300.0)	1	0	0		(300.0)	-	-	-	(300.0)
341		Executive Operations	Governor	Executive Branch 50% Travel Reduction		1004	Gen Fund	(69.9)	1	0	0		(69.9)	-	-	1	(69.9)
342		Office of Management and Budget	Office of Management and Budget	Interagency Receipts for Administrative Services Directors	Costs associated with these positions will be billed to their respective agencies to the Office of Management and Budget.	1007	I/A Rcpts		1	0	0		-	-	2,706.3	-	2,706.3
343		Office of Management and Budget	Office of Management and Budget	Add two Full Time Positions and Associated Funding	This transaction was submitted as a transfer. Because there is no transfer of responsibilities from DF&G, LFD reclassified the transaction as an increment (and the paired transaction in F&G as a decrement). Because the transactions are not transfers, coordination with the DF&G subcommittee is not required.	1004	Gen Fund	398.3	1	2	2		398.3	-	-		398.3
344	10	Office of	Office of	Budget 50% of Budget	Budget Analysts in OMB provide	1004	Gen Fund	(497.8)	1	0	0		(497.8)	-	-	-	(497.8)
		Management and Budget	Management and Budget	Analyst Positions with Interagency Receipts	direct, cost-allocable services to state agencies. This change record converts 50% of their cost to interagency receipts from the agencies they serve.	1007	I/A Rcpts	497.8	1				-	-	497.8	-	497.8
345		Office of Management and Budget	Office of Management and Budget	Budget 50% of Technology Architect Position with Interagency Receipts	PCN 01-616X, Technology Architect, will be supported 50% with Interagency Receipts. The position provides enterprise-wide budget presentation integration services benefitting all state agencies.	1007	I/A Rcpts	73.9	1	0	0		٠	-	73.9	-	73.9
347	12	Office of Management and Budget	Office of Management and Budget	Executive Branch 50% Travel Reduction		1004	Gen Fund	(10.8)	1	0	0		(10.8)	-	-		(10.8)
348	13	Elections	Elections	Replace Capital Improvement Project Receipt Authority with Election Fund	The Division of Elections has charged personal services costs to capital projects funded by the Election Fund. The balances of these capital projects will be fully expended in FY19. With this transaction, expenses will be charged directly against the Election Fund.	1061	CIP Rcpts Elect Fund	(479.5) 479.5	1	0	0		-	-	(479.5) 479.5		(479.5) 479.5
350	14	Elections	Elections	Executive Branch 50%		1004	Gen Fund	(63.4)	1	0	0		(63.4)	-	-	-	(63.4)
351				Travel Reduction		1185	Elect Fund	(28.1)	1				-	-	(28.1)	-	(28.1)
361																	
	Includes all FY20 Governor's Amendments submitted after the 30 <sup>th</sup> day.				Numbers Section			200.6		1	1		13.5	0.0	187.1	0.0	200.6
363	15	Executive Operations	Executive Office	GA 3/14 Office of Information Technology Salary Adjustment Billed to Agencies	This increase supports the portion of OIT salary adjustments, agreed to through the GGU and SU contract negotiations, that will be billed to executive branch agencies.	1004	Gen Fund	13.5	1	0	0		13.5	-	-	-	13.5
364		Office of Management and Budget	Office of Management and Budget	GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services Director (09-0123) to OMB	Transfers the Department of Military & Veterans Affairs Administrative Services Director to OMB.	0			1	1	1		-	-	-	-	-

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332	#	Appropriation	Allocation	Descrip	tion	Su	bcommitte	ee Notes		Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
365		Office of Management and Budget	Office of Management and Budget	GA 3/14 I/A Rec Authority for Adn Services Directo Transferred from Department of M Veterans Affairs	min or n the Military and	This item p	airs with ite ransferred p		und the	1007	I/A Ro	epts	187.1	1	0	0			-	187.1	-	187.1
366	6					•																
37	Oth	er Subcommittee Act	tions										-		0	-		-	-	-	-	-
372		Agency	Agency	Delete wordage unlimited transfe appropriation line	ers across	At the o Manager may be tra	the followin languag discretion of ment and B ansferred be priations in Office	ge:  If the Office  Budget, fun  etween be  the Gover	e of nding etween					1	0	0		-	-	-	-	-