

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HseLessSalAdj and SenateSub**

**Numbers  
Differences  
Agencies: Gov**

**Agency: Office of the Governor**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Operations</b>													
<b>Executive Office</b>													
Reject transfer of Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development	HseLessSalAdj	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-713.2										
1200 VehRntITax (DGF)			-106.8										
<b>* Allocation Difference *</b>			820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
<b>** Appropriation Difference **</b>			820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
<b>Office of Management and Budget</b>													
<b>Office of Management and Budget</b>													
H GOV 2 - Delete two full time positions. Offered by Representative Wilson	HseLessSalAdj	Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-398.3										
H GOV 3 - Add intent that OMB remove all AOMs and Division Op Managers Offered by Representative Knopp	HseLessSalAdj	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>*** Agency Difference ***</b>			1,218.3	816.2	91.2	287.7	20.3	2.9	0.0	0.0	5	0	0
<b>**** All Agencies Difference ****</b>			1,218.3	816.2	91.2	287.7	20.3	2.9	0.0	0.0	5	0	0

## Column Definitions

**HseLessSalAdj (House Less Sal Adjusts)** - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

**SenateSub (Senate Subcommittee)** - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.