

2019 Legislature - Operating Budget Wordage Report - Senate Structure

Agency: Office of the Governor

20GovAmdTOT House SenateSub

Conditional Language

At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Governor's Office.

B

Ap: Commissions/Special Offices

Al: Human Rights Commission

Conditional Language

The amount allocated for Human Rights Commission includes the unexpended and unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights Commission federal receipts.

B

B

B

Ap: Office of Management and Budget

Al: Office of Management and Budget

Intent

It is the intent of the legislature that the Office of Management and Budget submit the FY21 Budget with decrements that reflect cost-savings and efficiencies related to the work and operations of all Administrative Operations Managers and Division Operations Managers throughout all State Departments/Agencies; up to the elimination of all positions identified.

B