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302 All Dollars	in Thousands																		
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				FY20 Gov		House						ov Amend			Prepared by:	Sonja Kawasak	i		
				Amend	Senate	(Less Sal	FY19 Mg		FY20 Adj			to Senate							
304	1.05	-	FY20 Adj Base	Request	Subcom	Adj)	Senate S		Senate S			bcom			D	4/18/2019			
305 Unrestricte		105,444.9	105,444.9	108,936.7	105,838.7	106,152.0	393.8		393.8	0.4%	(3,098.0					4/18/2019 9:05am			
306 Designate 307 Other	ed GF	518.0 2,206.1	518.0 1,986.7	518.0 2,206.1	518.0 2,206.1	518.0 2,206.1	-	0.0%	- 219.4	0.0%	-	0.0%				Final (Approved	1)		
308 Federal Fi	unde	975.6	975.6	975.6	975.6	975.6		0.0%	213.4	0.0%		0.0%			Status.	ппа (дрргочес	<i>i)</i>		
	unus			112,636.4	109,538.4	109,851.7			642.0		(2,000,0								
309 Total	nter #s from LFD	109,144.6	108,925.2	112,030.4	109,538.4	109,851.7	393.8	0.4%	613.2	0.6%	(3,098.0) -2.8%							
310 reports)		109,144.6	108,925.2	112,636.4	109,538.4	109,851.7													
311 Should eq	ual zero	-	-	-	-	-									Pink cells differ f	rom Governor'	s Request		
312	•														Enter Data in Blu	e Cells			
313 Funding S							-				-								
	unds Total	105,962.9	105,962.9	109,454.7	106,356.7	106,670.0	393.8		393.8	0.4%	(3,098.0								
315 Other		2,206.1	1,986.7	2,206.1	2,206.1	2,206.1	-		219.4	11.0%		0.0%							
316 Federal 317		975.6	975.6	975.6	975.6	975.6	-	0.0%	-	0.0%	-	0.0%							
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319 PFTs	1	724		735	720	721	(4)	-0.6%	- 1	0.0%	(15) -2.0%							
320 PPTs		37					1		-	0.0%	-	0.0%							
321 Temps		5				5	-	0.0%	-	0.0%	-	0.0%							
322 Total Pos	itions	766	763	778	763	764	-				-								
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327 328									Tota	l Subcomm				۰ م		Designated	Other State		
327 328 330 Judiciary	,								Tota		overnor's A	mendments A		TI? Or tent?	Unrestricted GF	Designated GF	Other State Funds		Total
327 328 330 Judiciary 331		Allocation	Description	<i>4</i>	C t					G	overnor's A Subo	mendments A committee's A	dditions	OTI? Or Intent?	Unrestricted GF 393.8	Designated GF -	Other State Funds 219.4 -	Federal - -	Total 613.2
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327 328 330 331 332 # A						committee Note	S	FL		G	overnor's A Subo Funding Multiplier	mendments A committee's A	dditions	OTI? Or Intent?	Unrestricted GF 393.8	Designated GF -	Other State Funds 219.4 -	Federal - -	Total 613.2
327 328 330 331 332 # Ar 332 Includes a	ppropriation	or's Amended Re					25	FL		Giation	overnor's A Subo Funding Multiplier	mendments A committee's A Gov PCNs	dditions Sen	OTI? Or Intent?	Unrestricted GF 393.8 - - Unrestricted GF	Designated GF - - - Designated	Other State Funds 219.4 - - Other State Funds	Federal - -	Total 613.2 - - Total
327 328 330 331 332 # Ar 332 Includes a	ppropriation all FY20 Governo	or's Amended Re					5	Fi		Giation	overnor's A Subo Funding Multiplier	mendments A committee's A Gov PCNs	dditions Sen	OTI?Or Intent?	Unrestricted GF 393.8 - - Unrestricted GF	Designated GF - - - Designated	Other State Funds 219.4 - - Other State Funds	Federal - -	Total 613.2 - - Total
327 328 330 Judiciary 331 332 Includes included i 333	ppropriation all FY20 Governo in the Adjusted F	or's Amended Re Base	equest transacti	ons not	Νι	umbers Section			Inding Inform	Gi ation 3,711.2	overnor's Ar Subo Funding Multiplier	mendments A committee's A Gov PCNs 15	dditions Sen PCNs 0	0TI? Or Intent?	Unrestricted GF 393.8 - - Unrestricted GF	Designated GF - - - Designated	Other State Funds 219.4 - - Other State Funds	Federal - -	Total 613.2 - - Total
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327 328 330 331 332 # Al includes 333 1 Alask 334	ppropriation all FY20 Governo in the Adjusted E	Appellate Courts Trial Courts	equest transaction	ons not on Friday Maintenance,	Νι	umbers Section			Inding Inform	Gi ation 3,711.2	overnor's Ar Subo Funding Multiplier	mendments A committee's A Gov PCNs 15	dditions Sen PCNs 0	OTI? Or Intent?	Unrestricted GF 393.8 - - Unrestricted GF	Designated GF - - - Designated	Other State Funds 219.4 - - Other State Funds	Federal - -	Total 613.2 - - Total
327 328 330 Judiciary 331 - 332 # Al includes - 333 - 334 - 335 - 336 - 337 - 338 - 339 - 331 - 332 - 333 - 334 - 334 - 334 - 334 -	all FY20 Governo	Appellate Courts Trial Courts	equest transacti Re-Open Courts Afternoons Facility Leases, I	ons not on Friday Maintenance,	Νι	umbers Section		1004	Gen Fund	Gi ation 3,711.2 97.5	overnor's A Subo Funding Multiplier	mendments A committee's A Gov PCNs 15 0	dditions Sen PCNs 0	0TI? 0F Intent?	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 - - Other State Funds	Federal - -	Total 613.2 - - - - - - - - - - - - - - - - - - -
327 328 330 331 332 1 332 1 1 1 333 1 333 1 333 2 Alask 335	all FY20 Governo in the Adjusted B ca Court System	Appellate Courts Trial Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E:	ons not on Friday Maintenance, xpenses	Nu Rejected b	umbers Section	nmittee	1004 1004	Gen Fund	Gi ation 3,711.2 97.5 393.8	overnor's A Subo Funding Multiplier	mendments A committee's A Gov PCNs 15 0 0	dditions Sen PCNs 0	0TI3 OF Intent?	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 - - Other State Funds	Federal - -	Total 613.2 - - - - - - - - - - - - - - - - - - -
327 328 330 331 332 # Al includes a included i 333 2 Alask 335 3 Alask	all FY20 Governo	Appellate Courts Trial Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E: Re-Open Courts	ons not on Friday Maintenance, xpenses	Nu Rejected b	umbers Section	nmittee	1004	Gen Fund	Gi ation 3,711.2 97.5	overnor's A Subo Funding Multiplier	mendments A committee's A Gov PCNs 15 0	dditions Sen PCNs 0	0113 Or Intent?	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 - - Other State Funds	Federal - -	Total 613.2 - - - - - - - - - - - - - - - - - - -
327 328 330 Judiciary 331 * 332 # Ai includes includes includes 333 * * 1 Alask 334 335 * * 335 * * 336 * *	all FY20 Governo in the Adjusted B ca Court System ca Court System	Appellate Courts Trial Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E Re-Open Courts Afternoons	ons not on Friday Maintenance, xpenses on Friday	Rejected b Rejected b	umbers Section by Senate Subcon	nmittee	1004 1004 1004	Gen Fund Gen Fund	Gi ation 3,711.2 97.5 393.8 2,645.6	overnor's A Subo Funding Multiplier 0 1	Mendments A committee's A Gov PCNs 15 0 0 15	dditions Sen PCNs 0 0 0	OTI? OT Intent?	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 - - Other State Funds	Federal - -	Total 613.2 - - - - - - - - - - - - - - - - - - -
327 328 330 Judiciary 331 * 332 # Al includes included included included included included includes included includes included includes included includes in	all FY20 Governo in the Adjusted E ca Court System ca Court System ca Court System ca Court System	or's Amended R Base Appellate Courts Trial Courts Trial Courts Administration	Re-Open Courts Afternoons Facility Leases, I and Operating E: Re-Open Courts Afternoons Re-Open Courts	ons not on Friday Maintenance, xpenses on Friday	Rejected b Rejected b	umbers Section	nmittee	1004 1004	Gen Fund	Gi ation 3,711.2 97.5 393.8	overnor's A Subo Funding Multiplier 0 1	mendments A committee's A Gov PCNs 15 0 0	dditions Sen PCNs 0	OTI? OF	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 - - Other State Funds	Federal - -	Total 613.2 - - - - - - - - - - - - - - - - - - -
327 328 330 Judiciary 331	all FY20 Governo in the Adjusted B ca Court System ca Court System ca Court System ca Court System	Appellate Courts Trial Courts Trial Courts Administration and Support	Re-Open Courts Afternoons Facility Leases, I and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons	ons not on Friday Maintenance, xpenses on Friday on Friday	Rejected b Rejected b	umbers Section by Senate Subcon	nmittee	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gineration 3,711.2 97.5 393.8 2,645.6 314.6	overnor's A Subo Funding Multiplier 0 1 0 0	Mendments A Committee's A Gov PCNs 15 0 15 0	dditions Sen PCNs 0 0 0 0	OTI? OF Intent?	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 	Federal - -	Total 613.2 Total 613.2 393.8
327 328 330 Judiciary 331	all FY20 Governo in the Adjusted E ca Court System ca Court System ca Court System ca Court System ca Court System ca Court System	Appellate Courts Trial Courts Trial Courts Administration and Support Therapeutic	Re-Open Courts Afternoons Facility Leases, I and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju	ons not on Friday Maintenance, xpenses on Friday on Friday istice -	Rejected b Rejected b	umbers Section by Senate Subcon	nmittee	1004 1004 1004	Gen Fund Gen Fund	Gi ation 3,711.2 97.5 393.8 2,645.6	overnor's A Subo Funding Multiplier 0 1 0 0	Mendments A committee's A Gov PCNs 15 0 0 15	dditions Sen PCNs 0 0 0	0113 or Intent?	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 - - Other State Funds	Federal - -	Total 613.2 - - - - - - - - - - - - - - - - - - -
327 328 330 Judiciary 331	all FY20 Governo in the Adjusted E ca Court System ca Court System ca Court System ca Court System ca Court System ca Court System	Appellate Courts Trial Courts Trial Courts Administration and Support Therapeutic Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther	ons not on Friday Maintenance, xpenses on Friday on Friday istice -	Rejected b Rejected b	umbers Section by Senate Subcon	nmittee	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gineration 3,711.2 97.5 393.8 2,645.6 314.6	overnor's A Subo Funding Multiplier 0 1 0 0	Mendments A Committee's A Gov PCNs 15 0 15 0	dditions Sen PCNs 0 0 0 0	0113 or Intent?	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 	Federal - -	Total 613.2 Total 613.2 393.8
327 328 330 Judiciary 331 - 332 # Al 333 - - 333 - - 333 - - 333 - - 334 - - 335 - - 336 - - 336 - - 336 - - 337 - - 337 - - 338 - -	all FY20 Governo in the Adjusted E ca Court System ca Court System ca Court System ca Court System ca Court System	Appellate Courts Trial Courts Trial Courts Administration and Support Therapeutic Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther Court Staff	ons not on Friday Maintenance, xpenses on Friday on Friday stice - apeutic	Rejected b Rejected b	umbers Section by Senate Subcon	nmittee	1004 1004 1004 1004 1092	Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR	Gation 3,711.2 97.5 393.8 2,645.6 314.6 15.0	overnor's Al Subo Funding Multiplier 0 1 0 0 1	Mendments A Committee's A Gov PCNs 15 0 15 0	dditions Sen PCNs 0 0 0 0	0113 or Intent?	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 - Other State Funds 219.4 - - - - - -	Federal - -	Total 613.2 - Total 613.2 - 393.8 - - - - -
327 328 330 Judiciary 331 - 332 # Al 333 - - 333 - - 333 - - 333 - - 333 - - 334 - - 335 - - 336 - - 336 - - 337 - - 337 - - 338 - -	all FY20 Governo in the Adjusted E ca Court System ca Court System ca Court System ca Court System ca Court System apeutic Courts	or's Amended R Base Courts Trial Courts Trial Courts Administration and Support Therapeutic Courts Therapeutic	Re-Open Courts Afternoons Facility Leases, I and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther Court Staff MH Trust: Dis Ju	ons not on Friday Maintenance, xpenses on Friday on Friday istice - apeutic istice -	Rejected b Rejected b	umbers Section by Senate Subcon	nmittee	1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gineration 3,711.2 97.5 393.8 2,645.6 314.6	overnor's Al Subo Funding Multiplier 0 1 0 0 1	Mendments A Committee's A Gov PCNs 15 0 15 0	dditions Sen PCNs 0 0 0 0	0113 or Intent?	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 	Federal - -	Total 613.2 Total 613.2 393.8
327 328 330 Judiciary 331	all FY20 Governo in the Adjusted E ca Court System ca Court System ca Court System ca Court System ca Court System apeutic Courts	Appellate Courts Trial Courts Trial Courts Administration and Support Therapeutic Courts	Re-Open Courts Afternoons Facility Leases, I and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther Court Staff	ons not on Friday Maintenance, xpenses on Friday on Friday istice - apeutic istice -	Rejected b Rejected b	umbers Section by Senate Subcon	nmittee	1004 1004 1004 1004 1092	Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR	Gation 3,711.2 97.5 393.8 2,645.6 314.6 15.0	overnor's Al Subo Funding Multiplier 0 1 0 0 1	Operation 0 0 15 0 15 0 0 0 0 0	dditions Sen PCNs 0 0 0 0 0 0		Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 - Other State Funds 219.4 - - - - - -	Federal - -	Total 613.2 - Total 613.2 - 393.8 - - - - -
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327 328 330 Judiciary 331 - 332 # Al 333 - - 333 - - 333 - - 333 - - 333 - - 334 - - 335 - - 336 - - 336 - - 337 - - 337 - - 337 - - 337 - - 337 - - 338 - - 339 - - 7 There -	all FY20 Governo in the Adjusted E ca Court System ca Court System ca Court System ca Court System ca Court System apeutic Courts apeutic Courts apeutic Courts	Appellate Courts Trial Courts Trial Courts Administration and Support Therapeutic Courts Therapeutic Courts Therapeutic	Re-Open Courts Afternoons Facility Leases, I and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther Court Staff MH Trust: Dis Ju	ons not on Friday Maintenance, xpenses on Friday on Friday stice - apeutic ustice - lealth Court	Rejected b Rejected b Rejected b	umbers Section by Senate Subcon	nmittee	1004 1004 1004 1004 1092 1092	Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR	Gi ation 3,711.2 97.5 393.8 2,645.6 314.6 15.0 204.4	overnor's A Subs Funding Multiplier 0 1 1 0 1	Operation 0 0 0 0 0 0 0 0 0 0 0	dditions Sen PCNs 0 0 0 0 0 0 0 0	OTI? OF Intent?	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 - Other State Funds 219.4 - - - - - -	Federal - -	Total 613.2 - Total 613.2 - 393.8 - - - - -
327 328 330 Judiciary 331 - 332 # Al 333 - - 333 - - 333 - - 333 - - 334 - - 335 - - 336 - - 337 - - 337 - - 337 - - 338 - - 339 - -	all FY20 Governo in the Adjusted E ca Court System ca Court System ca Court System ca Court System ca Court System apeutic Courts apeutic Courts apeutic Courts	Appellate Courts Trial Courts Trial Courts Administration and Support Therapeutic Courts Therapeutic Courts Therapeutic	Re-Open Courts Afternoons Facility Leases, I and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther Court Staff MH Trust: Dis Ju Juneau Mental H Re-Open Courts	ons not on Friday Maintenance, xpenses on Friday on Friday stice - apeutic ustice - lealth Court	Rejected b Rejected b Rejected b	umbers Section by Senate Subcon by Senate Subcon	nmittee	1004 1004 1004 1004 1092 1092	Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR	Gi ation 3,711.2 97.5 393.8 2,645.6 314.6 15.0 204.4	overnor's A Subs Funding Multiplier 0 1 1 0 1	Operation 0 0 0 0 0 0 0 0 0 0 0	dditions Sen PCNs 0 0 0 0 0 0 0 0	OTI? 0 ⁷	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 - Other State Funds 219.4 - - - - - -	Federal - -	Total 613.2 - Total 613.2 - 393.8 - - - - -
327 328 330 Judiciary 331 - 332 # Al 333 - - 333 - - 333 - - 333 - - 333 - - 333 - - 334 - - 335 - - 336 - - 337 - - 337 - - 337 - - 337 - - 338 - - 339 - - 7 Thera -	all FY20 Governo in the Adjusted E ca Court System ca Court System ca Court System ca Court System apeutic Courts apeutic Courts apeutic Courts	Appellate Courts Trial Courts Trial Courts Administration and Support Therapeutic Courts Therapeutic Courts Therapeutic	Re-Open Courts Afternoons Facility Leases, I and Operating E: Re-Open Courts Afternoons Re-Open Courts Afternoons MH Trust: Dis Ju Training for Ther Court Staff MH Trust: Dis Ju Juneau Mental H Re-Open Courts	ons not on Friday Maintenance, xpenses on Friday on Friday stice - apeutic ustice - lealth Court	Rejected b Rejected b Rejected b	umbers Section by Senate Subcon by Senate Subcon	nmittee	1004 1004 1004 1004 1092 1092	Gen Fund Gen Fund Gen Fund Gen Fund MHTAAR	Gi ation 3,711.2 97.5 393.8 2,645.6 314.6 15.0 204.4	overnor's A Subs Funding Multiplier 0 1 1 0 1	Operation 0 0 0 0 0 0 0 0 0 0 0	dditions Sen PCNs 0 0 0 0 0 0 0 0	OTI7 0 [°]	Unrestricted GF 393.8 Unrestricted GF 393.8	Designated GF - - - Designated	Other State Funds 219.4 - Other State Funds 219.4 - - - - - -	Federal - -	Total 613.2 - Total 613.2 - 393.8 - - - - -

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332	#	Appropriation Allocation Description		ption	Subcommittee Notes			J. J			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GE	Other State Funds	Federal	Total	
358	Oth	Other Subcommittee Actions							313.3		0	0		-	-	-	-	-		
359		Judiciary		Remove wordag	le	Remove the for requests from Branch are t	m agencies o	f the Judicial			-	1		0		-	-	-	-	-
360			Courts	Add a Deputy Th Court Coordinato funding for two p officers in DHSS	or and probation	fund three po two in DHSS, recently indic available for t \$223.3 of U	visitions (one i /ASAP). The ated that fede the Palmer po GF is needed ining two pos	Court System eral funds are osition so only d to fund the itions.		Gen Fund	313.3	0					-	-	-	-