

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20Adj Base and SenateSub**

**Numbers  
Differences  
Agencies: Law**

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.3										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-74.2										
1220 Crime VCF (Other)			74.2										
<b>* Allocation Difference *</b>			-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Second Judicial District</b>													
Fully Fund a Prosecutor Added in SLA2018	SenateSub	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.5										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.2										
1220 Crime VCF (Other)			71.2										
Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II	SenateSub	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			502.7										
1220 Crime VCF (Other)			30.8										
Transfer One Attorney III and One Law Office Assistant I from the Fourth Judicial District	SenateSub	TrIn	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			205.0										
Add One Victim/Witness Paralegal in Bethel	SenateSub	Inc	120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			90.6										
1220 Crime VCF (Other)			30.2										
<b>* Allocation Difference *</b>			904.5	913.0	-8.5	0.0	0.0	0.0	0.0	0.0	5	0	0
<b>Third Judicial District: Anchorage</b>													
Fully Fund Two Prosecutors and Support Staff Added in SLA2018	SenateSub	Inc	81.4	81.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.4										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-8.7	0.0	-8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.7										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-249.1										
1220 Crime VCF (Other)			249.1										

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<b>Criminal Division (continued)</b>													
<b>Third Judicial District: Anchorage (continued)</b>													
<b>* Allocation Difference *</b>			<b>72.7</b>	81.4	-8.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-12.8	0.0	-12.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-12.8										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-221.5										
1220 Crime VCF (Other)			221.5										
Add Two Victim/Witness Paralegals in Kenai and Palmer	SenateSub	Inc	173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.4										
1220 Crime VCF (Other)			43.4										
<b>* Allocation Difference *</b>			<b>161.0</b>	173.8	-12.8	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>Fourth Judicial District</b>													
Fully Fund a Prosecutor and Support Staff Added in SLA2018	SenateSub	Inc	77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			77.6										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-18.0	0.0	-18.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-18.0										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.3										
1220 Crime VCF (Other)			200.3										
Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)	SenateSub	TrOut	-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-205.0										
<b>* Allocation Difference *</b>			<b>-145.4</b>	-127.4	-18.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
<b>Criminal Justice Litigation</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-61.5	0.0	-61.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-34.4										
1007 I/A Rcpts (Other)			-27.1										
<b>* Allocation Difference *</b>			<b>-61.5</b>	0.0	-61.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Criminal Appeals/Special Litigation</b>													
Fully Fund a Statewide Drug Prosecutor Added in SLA2018	SenateSub	Inc	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.2										

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<b>Criminal Division (continued)</b>													
<b>Criminal Appeals/Special Litigation (continued)</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-37.0	0.0	-37.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-4.5										
1003 GF/Match (UGF)			-1.5										
1004 Gen Fund (UGF)			-28.7										
1007 I/A Rcpts (Other)			-2.3										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										
1220 Crime VCF (Other)			32.6										
<b>* Allocation Difference *</b>			4.2	41.2	-37.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			923.2	1,082.0	-158.8	0.0	0.0	0.0	0.0	0.0	5	0	0
<b>Civil Division</b>													
<b>Deputy Attorney General's Office</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13.3										
<b>* Allocation Difference *</b>			-13.3	0.0	-13.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Child Protection</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-20.7	0.0	-20.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.7										
1007 I/A Rcpts (Other)			-12.0										
<b>* Allocation Difference *</b>			-20.7	0.0	-20.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Commercial and Fair Business</b>													
Fully Fund a Consumer Protection Attorney Added in SLA2018	SenateSub	Inc	53.7	53.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			53.7										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-12.3	0.0	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
1007 I/A Rcpts (Other)			-10.1										
1108 Stat Desig (Other)			-1.5										
1168 Tob ED/CES (DGF)			-0.1										
<b>* Allocation Difference *</b>			41.4	53.7	-12.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Environmental Law</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-2.7										
1055 IA/OIL HAZ (Other)			-1.0										

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<b>Civil Division (continued)</b>													
<b>Environmental Law (continued)</b>													
<b>* Allocation Difference *</b>			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Services</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.9										
1007 I/A Rcpts (Other)			-3.0										
1037 GF/MH (UGF)			-0.1										
<b>* Allocation Difference *</b>			-6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Labor and State Affairs</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.2										
1007 I/A Rcpts (Other)			-6.4										
<b>* Allocation Difference *</b>			-12.6	0.0	-12.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislation/Regulations</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.0										
1007 I/A Rcpts (Other)			-0.7										
<b>* Allocation Difference *</b>			-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Natural Resources</b>													
Maintain Capacity to Accommodate Change in Rate Structure	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
1007 I/A Rcpts (Other)			750.0										
Executive Branch 50% Travel Reduction	SenateSub	Dec	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.0										
1007 I/A Rcpts (Other)			-8.7										
1105 PF Gross (Other)			-3.7										
1162 AOGCC Rct (DGF)			-0.2										
<b>* Allocation Difference *</b>			-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Opinions, Appeals and Ethics</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
<b>* Allocation Difference *</b>			-0.9	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Regulatory Affairs Public Advocacy</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
1141 RCA Rcpts (DGF)			-4.2										

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<b>Civil Division (continued)</b>													
<b>Regulatory Affairs Public Advocacy (continued)</b>													
<b>* Allocation Difference *</b>			-7.7	0.0	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Special Litigation</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.6										
<b>* Allocation Difference *</b>			-0.6	0.0	-0.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Torts &amp; Workers' Compensation</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-9.7										
<b>* Allocation Difference *</b>			-9.7	0.0	-9.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Transportation Section</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-8.9										
1061 CIP Rcpts (Other)			-0.4										
<b>* Allocation Difference *</b>			-9.3	0.0	-9.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-61.5	53.7	-115.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Office of the Attorney General</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-16.3	0.0	-16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-16.3										
<b>* Allocation Difference *</b>			-16.3	0.0	-16.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Executive Branch 50% Travel Reduction	SenateSub	Dec	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.5										
1007 I/A Rcpts (Other)			-1.7										
GA 3/14 Office of Information Technology	SenateSub	Inc	33.7	0.0	0.0	33.7	0.0	0.0	0.0	0.0	0	0	0
Salary Adjustment Billed to Agencies													
1004 Gen Fund (UGF)			33.7										
<b>* Allocation Difference *</b>			29.5	0.0	-4.2	33.7	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			13.2	0.0	-20.5	33.7	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			874.9	1,135.7	-294.5	33.7	0.0	0.0	0.0	0.0	5	0	0
<b>**** All Agencies Difference ****</b>			874.9	1,135.7	-294.5	33.7	0.0	0.0	0.0	0.0	5	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.