

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

**Numbers
Differences
Agencies: Law**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Add One Prosecutor and One Support Staff in Juneau, and One Support Staff in Ketchikan 1004 Gen Fund (UGF)	HseLessSalAdj	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
H LAW 1 - First Judicial District Reduction Offered by Representative Wilson 1004 Gen Fund (UGF)	HseLessSalAdj	Dec	-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
50% Funding to Add an Attorney IV and Office Assistant II in Juneau, and an Office Assistant II in Ketchikan 1004 Gen Fund (UGF)	HseLessSalAdj	Inc	168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund 1004 Gen Fund (UGF)	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			74.2										
* Allocation Difference *			-168.9	-168.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Second Judicial District													
Add One Support Staff in Nome 1004 Gen Fund (UGF)	HseLessSalAdj	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
H LAW 2 - Delete one support staff in Nome Offered by Representative Wilson 1004 Gen Fund (UGF)	HseLessSalAdj	Dec	-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
50% Funding to Add an Office Assistant II in Nome 1004 Gen Fund (UGF)	HseLessSalAdj	Inc	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund 1004 Gen Fund (UGF)	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other)			71.2										
Reopen Utqiagvik Office and Add One Attorney IV and One V/W Paralegal II 1004 Gen Fund (UGF)	SenateSub	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1220 Crime VCF (Other)			30.8										
Transfer One Attorney III and One Law Office Assistant I from the Fourth Judicial District 1004 Gen Fund (UGF)	SenateSub	TrIn	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add One Victim/Witness Paralegal in Bethel 1004 Gen Fund (UGF)	SenateSub	Inc	120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1220 Crime VCF (Other)			30.2										
* Allocation Difference *			810.4	810.4	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0

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Criminal Division (continued)													
Third Judicial District: Anchorage													
Add Two Prosecutors and One Support Staff in Anchorage	HseLessSalAdj	Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			426.9										
H LAW 3 - Delete two prosecutors and one support staff in Anchorage	HseLessSalAdj	Dec	-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-426.9										
50% Funding to Add Two Attorney IVs and a Law Office Assistant I in Anchorage	HseLessSalAdj	Inc	213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			213.5										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-249.1										
1220 Crime VCF (Other)			249.1										
* Allocation Difference *			-213.5	-213.5	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Third Judicial District: Outside Anchorage													
Add One Support Staff in Palmer and One Support Staff in Kenai	HseLessSalAdj	Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			183.9										
H LAW 4 - Delete Positions from Third Judicial District	HseLessSalAdj	Dec	-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-183.9										
50% Funding to Add a V/W Paralegal in Palmer and a V/W Paralegal I in Kenai	HseLessSalAdj	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			92.0										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-221.5										
1220 Crime VCF (Other)			221.5										
Add Two Victim/Witness Paralegals in Kenai and Palmer	SenateSub	Inc	173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.4										
1220 Crime VCF (Other)			43.4										
* Allocation Difference *			81.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fourth Judicial District													
Add One Prosecutor and Support Staff in Fairbanks and One Support Staff in Bethel	HseLessSalAdj	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			260.1										

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Criminal Division (continued)													
Fourth Judicial District (continued)													
H LAW 5 - Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel	HseLessSalAdj	Dec	-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-260.1										
50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks	HseLessSalAdj	Inc	130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			130.1										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.3										
1220 Crime VCF (Other)			200.3										
Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik)	SenateSub	TrOut	-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-205.0										
* Allocation Difference *			-335.1	-335.1	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Criminal Appeals/Special Litigation													
Add One Prosecutor and One Support Staff in Anchorage	HseLessSalAdj	Inc	292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			292.0										
H LAW 6 - Delete one prosecutor and two support staff in Anchorage	HseLessSalAdj	Dec	-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF)			-292.0										
50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage	HseLessSalAdj	Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			146.0										
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.6										
1220 Crime VCF (Other)			32.6										
* Allocation Difference *			-146.0	-146.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
*** Agency Difference ***			28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
**** All Agencies Difference ****			28.7	28.7	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.