2019 Legislature - Operating Budget Transaction Compare - Senate Structure Between HseLessSalAdj and SenateSub

Numbers Differences Agencies: Law

Agency: Department of Law

Chiminal Division First Judical District Add One Prosecution and One Support Start in HestlessSa [Ad] Inc. 337.8 337.8 0.0		Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Add One Presenutor and One Support Staff in HealtensSaTM4] Inc. 337.8 337.8 0.0	Criminal Division													
Juneau, and One Support Staff in Kennikam Construction Construction </th <th>First Judicial District</th> <th></th>	First Judicial District													
1004 Gen Fund (ÜGF) 537.8 HAM -337.8 0.0 <th>Add One Prosecutor and One Support Staff in</th> <th>HseLessSalAdj</th> <th>Inc</th> <th>337.8</th> <th>337.8</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>0.0</th> <th>3</th> <th>0</th> <th>0</th>	Add One Prosecutor and One Support Staff in	HseLessSalAdj	Inc	337.8	337.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
H LAW 1 - First Luxicial District Reduction HstelessSal Adj Dec -337.8 -337.8 0.0	Juneau, and One Support Staff in Ketchikan													
Offered by Representative Wilson Dirac Dirac <thdirac< th=""> Dirac <thdirac< th=""> <</thdirac<></thdirac<>	1004 Gen Fund (UGF) 337.8													
1004 Gen Fund (UGF) -337.8 Issel essSalAdj Inc. 168.9 168.9 0.0	H LAW 1 - First Judicial District Reduction	HseLessSalAdj	Dec	-337.8	-337.8	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
60% Funding to Add an Attorney IV and Office HealtesSalAdj Inc. 168.9 0.0 0.0 0.0 0.0 0.0 0.0 3 0 0 Assistant III in Ketchikan in Ketchikan in Ketchikan 0.0														
Assistant II in Nuneau, and an Office Assistant II in Net of the														
in Ketchikan 1004 Gen Fund (UGF) 169.9 Fund 25% of Al Victim/Witness Paralegal SenateSub FndChg Compensation Fund 1004 Gen Fund (UGF) 74.2 1220 Crime VCF (Other) 74.2 * Allocation Difference * * Allocation Plant Difference * * Allocation Difference * * Al			Inc	168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 168.9 Fund 25% of AI Victimitiess Paralegial Compensation From the Crime Victims Compensation Fund 1004 Gen Fund (UGF) -74.2 1202 Corime VCF (Other) 74.2 1202 Corime VCF (Other) 74.2 *Allocation Difference * -168.9 0.0	,													
Fund 25% of All Vicinit/Writenses Paralegial SenateSub FndChg 0.0														
Positions From the Crime Victims Positions From the Crime Victims Compensation Fund 1004 Gen Fund (UGF) 74.2 74.2 * Allocation Difference *														_
Compensation Fund 1004 Gen Fund (UGF) * Allocation Difference * -74.2 74.2 * Allocation Difference * -168.9 -168.9 0.0 0	0	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Frund (UGF) 74.2 * Allocation Difference * -168.9 -168.9 0.0 0.0 0.0 0.0 0.0 0.0 -3 0 0 Second Judicial District Add One Support Staff in Nome HseLessSal Adj Inc 97.8 97.8 0.0 0														
1220 Crime VCF (Quber) 74.2 * Allocation Difference * -168.9 -168.9 0.0 0.0 0.0 0.0 0.0 -3 0 0 Second Judicial District														
* Allocation Difference * -168.9 -168.9 0.0 0.0 0.0 0.0 0.0 0.0 -3 0 0 Second Judicial District Add One Support Staff in Nome 1004 Gen Fund (UGF) 97.8 97.8 97.8 0.0 <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>														
Second Judicial District Add One Support Staff in Nome HseLessSalAdj Inc 97.8 97.8 0.0	()				1.00.0									
Add One Support Staff in Nome HseLessSa1Adj Inc 97.8 97.8 0.0 0.0 0.0 0.0 0.0 0.0 10 0 0 1004 Gen Fund (UGF) 97.8 Dec -97.8 -97.8 0.0<	* Allocation Difference *			-168.9	-168.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Add One Support Staff in Nome HseLessSa1Adj Inc 97.8 97.8 0.0 0.0 0.0 0.0 0.0 0.0 1 0 0 1004 Gen Fund (UGF) 97.8 Pole -97.8 -97.8 0.0<	Second Judicial District													
1004 Gen Fund (UGF) 97.8 H LAW 2 - Delete one support staff in Nome HseLessSalAdj Dec -97.8 -97.8 0.0 0.0 0.0 0.0 0.0 -1 0 0 Offered by Representative Wilson -97.8 -97.8 0.0 <t< td=""><th></th><td>HselessSalAdi</td><td>Inc</td><td>97.8</td><td>97.8</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>0.0</td><td>1</td><td>0</td><td>0</td></t<>		HselessSalAdi	Inc	97.8	97.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
H LAW 2 - Delete one support staff in Nome Offered by Representative Wilson HseLessSalAdj Dec -97.8 -97.8 0.0		0												
Offered by Representative Wilson 1004 Gen Fund (UGF) -97.8 1004 Gen Fund (UGF) -97.8 50% Funcing to Add an Office Assistant II in HseLessSalAdj Inc 48.9 0.0 0.0 0.0 0.0 1 0 0 Nome 1004 Gen Fund (UGF) 48.9 0.0 </td <th></th> <td>HseLessSa1Ad.i</td> <td>Dec</td> <td>-97.8</td> <td>-97.8</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>-1</td> <td>0</td> <td>0</td>		HseLessSa1Ad.i	Dec	-97.8	-97.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
50% Funding to Add an Office Assistant II in HseLessSalAdj Inc 48.9 48.9 0.0 0.0 0.0 0.0 0.0 1 0 0 Nome 1004 Gen Fund (UGF) 48.9 48.9 0.0	Offered by Representative Wilson	Ŭ												
50% Funding to Add an Office Assistant II in HseLessSalAdj Inc 48.9 48.9 0.0 0.0 0.0 0.0 0.0 1 0 0 Nome 1004 Gen Fund (UGF) 48.9 48.9 0.0	1004 Gen Fund (UGF) -97.8													
1004 Gen Fund (UGF) 48.9 Fund 25% of All Victim/Witness Paralegal SenateSub FndChg 0.0	50% Funding to Add an Office Assistant II in	HseLessSa1Ad.j	Inc	48.9	48.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Fund 25% of All Victim/Witness Paralegal SenateSub FndChg 0.0	Nome	Ŭ												
Positions From the Crime Victims Compensation Fund 1004 Gen Fund (UGF) -71.2 1220 Crime VCF (Other) 71.2 Reopen Utgiagyik Office and Add One Attorney SenateSub Inc 533.5 533.5 0.0 0.0 0.0 0.0 2 0 0 IV and One V/W Paralegal II 1004 Gen Fund (UGF) 502.7 1220 Crime VCF (Other) 30.8 1200 Crime VCF (Other) 30.8 1200 Crime VCF (Other) 0.0 0.0 0.0 0.0 0.0 0.0 2 0 0 Add One Victim/Witness Paralegal In Bethel SenateSub Tr In 205.0 205.0 0.0 0.0 0.0 0.0 0.0 0.0 2 0 0 Add One Victim/Witness Paralegal In Bethel SenateSub Inc 120.8 120.8 0.0 0.0 0.0 0.0 0.0 1 0 0 Add One Victim/Witness Paralegal In Bethel SenateSub Inc 120.8 120.8 0.0 0.0 0.0 0.0 0.0 1 0 0 1004 Gen Fund (UGF) 90.6 1200 Crime V	1004 Gen Fund (UGF) 48.9													
Compensation Fund 1004 Gen Fund (UGF) -71.2 1220 Crime VCF (Other) 71.2 Reopen Utgiagvik Office and Add One Attorney SenateSub Inc 533.5 533.5 0.0 0.0 0.0 0.0 0.0 2 0 0 IV and One V/W Paralegal II 1004 Gen Fund (UGF) 502.7 1220 Crime VCF (Other) 30.8 Transfer One Attorney III and One Law Office SenateSub Tr In 205.0 205.0 0.0 0.0 0.0 0.0 0.0 2 0 0 Add One Victim/Witness Paralegal in Bethel SenateSub Tr In 205.8 120.8 0.0	Fund 25% of All Victim/Witness Paralegal	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -71.2 1220 Crime VCF (Other) 71.2 Reopen Utgiagvik Office and Add One Attorney SenateSub Inc 533.5 533.5 0.0 0.0 0.0 0.0 0.0 2 0 0 IV and One V/W Paralegal II 1004 Gen Fund (UGF) 502.7 1220 Crime VCF (Other) 30.8 Transfer One Attorney III and One Law Office SenateSub Tr In 205.0 205.0 0.0 0.0 0.0 0.0 0.0 2 0 0 Add One Victim/Witness Paralegal in Bethel SenateSub Tir 100.8 120.8 0.0 <th>Positions From the Crime Victims</th> <th></th>	Positions From the Crime Victims													
1220 Crime VCF (Other) 71.2 Reopen Utgiagvik Office and Add One Attorney SenateSub Inc 533.5 533.5 0.0 0.0 0.0 0.0 0.0 2 0 0 IV and One V/W Paralegal II 1004 Gen Fund (UGF) 502.7 30.8 1220 Crime VCF (Other) 30.8 Transfer One Attorney III and One Law Office SenateSub Tr In 205.0 205.0 0.0 0.0 0.0 0.0 0.0 0.0 2 0 0 Assistant I from the Fourth Judicial District 1004 Gen Fund (UGF) 205.0 205.0 0 0.0														
Reopen Utglagvik Office and Add One Attorney SenateSub Inc 533.5 533.5 0.0 0.0 0.0 0.0 0.0 2 0 0 IV and One V/W Paralegal II 1004 Gen Fund (UGF) 502.7 1220 Crime VCF (Other) 30.8 1200 Crime VCF (Other) 30.8 1200 Crime VCF (Other) 30.8 1200 Crime VCF (Other) 0.0 <th></th>														
IV and One V/W Paralegal II 1004 Gen Fund (UGF) 502.7 1220 Crime VCF (Other) 30.8 Transfer One Attorney III and One Law Office SenateSub Tr In 205.0 0.0 0.0 0.0 0.0 0.0 0.0 20 0 Assistant I from the Fourth Judicial District 1004 Gen Fund (UGF) 205.0 205.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 100 0.0 100 0.0 100 0.0 100 0.0 0.0 0.0 1 0 0 1200 Crime VCF (Other) 30.2 30.2	1220 Crime VCF (Other) 71.2													
1004 Gen Fund (UGF) 502.7 1220 Crime VCF (Other) 30.8 Transfer One Attorney III and One Law Office SenateSub Tr In 205.0 0.0 0.0 0.0 0.0 0.0 0.0 20 0 Assistant I from the Fourth Judicial District 205.0 205.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 2 0 0 Add One Victim/Witness Paralegal in Bethel SenateSub Inc 120.8 120.8 0.0 0.0 0.0 0.0 0.0 1 0 0 1004 Gen Fund (UGF) 90.6 90.6 1220 Crime VCF (Other) 30.2		SenateSub	Inc	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1220 Crime VCF (Other) 30.8 Transfer One Attorney III and One Law Office SenateSub Tr In 205.0 0.0 <th></th>														
Transfer One Attorney III and One Law Office SenateSub Tr In 205.0 0.0 <th></th>														
Assistant I from the Fourth Judicial District 1004 Gen Fund (UGF) 205.0 Add One Victim/Witness Paralegal in Bethel SenateSub Inc 120.8 0.0 0.0 0.0 0.0 0.0 0.0 100 1004 Gen Fund (UGF) 90.6 90.6	()													
1004 Gen Fund (UGF) 205.0 Add One Victim/Witness Paralegal in Bethel SenateSub Inc 120.8 0.0 0.0 0.0 0.0 0.0 100 0.0 0.0 0.0 0.0 100 0.0 100 0.0 0.0 0.0 100 0.0 100 0.0 0.0 0.0 100 0.0 100 0.0 100 0.0 0.0 0.0 0.0 0.0 10 0 0 0 0 0.0		SenateSub	Irln	205.0	205.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add One Victim/Witness Paralegal in Bethel SenateSub Inc 120.8 120.8 0.0 0.0 0.0 0.0 0.0 0.0 100 0.0 0.0 0.0 100 0.0 0.0 0.0 0.0 0.0 100 0.0 100 0.0 0.0 0.0 100 0.0 100 0.0 100 0.0 100 0.0														
1004 Gen Fund (UGF) 90.6 1220 Crime VCF (Other) 30.2		C	-	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1220 Crime VCF (Other) 30.2	0	SenateSub	INC	120.8	120.8	0.0	0.0	0.0	0.0	0.0	0.0	Ţ	U	U
Allocation Difference 810.4 810.4 0.0 0.0 0.0 0.0 0.0 4 0	(,			010 4	010 4	0.0	0.0	0.0	0.0		0.0	4		
	" Allocation Difference *			810.4	810.4	0.0	0.0	0.0	0.0	0.0	0.0	4	U	U

2019 Legislature - Operating Budget Transaction Compare - Senate Structure Between HseLessSalAdj and SenateSub

Numbers Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total 	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division (continued)													
Third Judicial District: Anchorage													
Add Two Prosecutors and One Support Staff in	HseLessSalAdj	Inc	426.9	426.9	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Anchorage													
1004 Gen Fund (UGF) 426.9 H LAW 3 - Delete two prosecutors and one	HseLessSalAdj	Dec	-426.9	-426.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
support staff in Anchorage	RSELESSOGIAUJ	Dec	-420.9	-420.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson													
1004 Gen Fund (UGF) -426.9													
50% Funding to Add Two Attorney IVs and a	HseLessSalAdj	Inc	213.5	213.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Law Office Assistant I in Anchorage													
1004 Gen Fund (UGF) 213.5												_	
Fund 25% of All Victim/Witness Paralegal	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Positions From the Crime Victims													
Compensation Fund 1004 Gen Fund (UGF) -249.1													
1220 Crime VCF (Other) 249.1													
* Allocation Difference *			-213.5	-213.5	0.0	0.0	0.0	0.0	0.0	0.0	- 3	0	0
			22010	21010	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Add One Support Staff in Palmer and One	HseLessSalAdj	Inc	183.9	183.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Support Staff in Kenai	0												
1004 Gen Fund (UGF) 183.9													
H LAW 4 - Delete Positions from Third Judicial	HseLessSalAdj	Dec	-183.9	-183.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
District													
Offered by Representative Wilson													
1004 Gen Fund (UGF) -183.9 50% Funding to Add a V/W Paralegal in Palmer	HseLessSalAdj	Inc	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
and a V/W Paralegal I in Kenai	HSELESSSalAuj	IIIC	92.0	92.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 92.0													
Fund 25% of All Victim/Witness Paralegal	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Positions From the Crime Victims		5											
Compensation Fund													
1004 Gen Fund (UGF) -221.5													
1220 Crime VCF (Other) 221.5			170.0	170.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Two Victim/Witness Paralegals in Kenai and Palmer	SenateSub	Inc	173.8	173.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 130.4													
1220 Crime VCF (Other) 43.4													
* Allocation Difference *			81.8	81.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
							- 10				5	5	-
Fourth Judicial District													
Add One Prosecutor and Support Staff in	HseLessSalAdj	Inc	260.1	260.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Fairbanks and One Support Staff in Bethel	Ť												
1004 Gen Fund (UGF) 260.1													

Legislative Finance Division

2019 Legislature - Operating Budget Transaction Compare - Senate Structure Between HseLessSalAdj and SenateSub

Numbers Differences Agencies: Law

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services		Capital Outlay	Grants	Misc	PFT	<u>PPT</u>	TMP
Criminal Division (continued) Fourth Judicial District (continued) H LAW 5 - Delete one prosecutor and one support staff in Fairbanks and one support staff in Bethel	HseLessSalAdj	Dec	-260.1	-260.1	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Offered by Representative Wilson 1004 Gen Fund (UGF) -260.1 50% Funding to Add an Attorney IV and Law Office Assistant I in Fairbanks 1004 Gen Fund (UGF) 130.1	HseLessSalAdj	Inc	130.1	130.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund 1004 Gen Fund (UGF) -200.3 1220 Crime VCF (Other) 200.3	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer One Attorney III and One Law Office Assistant I to Second Judicial District (from Fairbanks to Utqiagvik) 1004 Gen Fund (UGF) -205.0 * Allocation Difference *	SenateSub	TrOut	-205.0	-205.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Criminal Appeals/Special Litigation			555.1	000.1	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
Add One Prosecutor and One Support Staff in Anchorage 1004 Gen Fund (UGF) 292.0	HseLessSalAdj	Inc	292.0	292.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
H LAW 6 - Delete one prosecutor and two support staff in Anchorage Offered by Representative Wilson	HseLessSalAdj	Dec	-292.0	-292.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF) -292.0 50% Funding to Add an Attorney IV, a V/W Paralegal I, and an Office Assistant II in Anchorage	HseLessSalAdj	Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 146.0 Fund 25% of All Victim/Witness Paralegal Positions From the Crime Victims Compensation Fund 1004 Gen Fund (UGF) -32.6 1220 Crime VCF (Other) 32.6	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * * * * Agency Difference * * * * * All Agencies Difference * * *			-146.0 28.7 28.7 28.7	-146.0 28.7 28.7 28.7	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	-3 -9 -9 -9	0 0 0 0	0 0 0 0

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.