

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Legislature																								
302	All Dollars in Thousands																								
303	Numbers Only																								
304			FY19 Mgt Pln	FY20 Adj Base	FY20 Governor Request	Senate Subcom	House																		
305	Unrestricted GF		64,132.4	64,132.4	64,779.2	64,129.2	64,129.2																		
306	Designated GF		321.1	321.1	327.7	327.7	327.7																		
307	Other		1,334.0	1,250.2	1,883.8	1,883.8	1,883.8																		
308	Federal Funds		-	-	-	-	-																		
309	Total		65,787.5	65,703.7	66,990.7	66,340.7	66,340.7																		
310	Check (Enter #s from LFD reports)		65,787.5	65,703.7	66,990.7	66,340.7	66,340.7																		
311	Should equal zero		-	-	-	-	-																		
312																									
313	Funding Summary																								
314	General Funds Total		64,453.5	64,453.5	65,106.9	64,456.9	64,456.9																		
315	Other		1,334.0	1,250.2	1,883.8	1,883.8	1,883.8																		
316	Federal		-	-	-	-	-																		
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs		233	233	233	235	235																		
320	PPTs		309	309	309	309	309																		
321	Temps		30	29	29	29	29																		
322	Total Positions		572	571	571	573																			
323	Position Check (Should equal zero)					0																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Legislature																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Sen PCNs															
333	Includes all FY20 Governor's Request transactions not included in the Adjusted Base					Numbers Section		1,287.0	2	2															
334	1	Budget and Audit Committee	Legislative Audit	Funding For Federal Compliance Audits		1004	Gen Fund	210.2	1	0	0														
335	2	Budget and Audit Committee	Legislative Finance	Increase Personal Services Funding to Meet Projected Costs	HFC	1004	Gen Fund	600.0	0	0	0														
336	3	Budget and Audit Committee	Legislative Finance	Add Two PCNs for Expanded Finance Committee	SFC	1004	Gen Fund	390.9	1	2	2														
337	4	Budget and Audit Committee	Legislative Finance	Reduce Vacancy Factor	LFD	1004	Gen Fund	85.9	1	0	0														
338	5	Legislative Council	Administrative Services	Increase Program Receipt Authority to Reflect Anticipated Revenue from ALOB Wells Fargo Lease		1004	Gen Fund	(6.6)	1	0	0														
339						1005	GF/Prgm	6.6	1																
340	6	Legislative Council	Administrative Services	Increase inter-agency receipts to reflect anticipated teleconference revenue		1004	Gen Fund	(5.0)	1	0	0														
341						1007	I/A Rcpts	5.0	1																
342	7	Legislative Council	Office of Victims Rights	2nd Year Ch. 21, SLA 2018 (HB216) CRIMES; RESTITUTION; DIVIDEND FUND		1004	Gen Fund	(628.6)	1	0	0														
343						1171	Rest Just	628.6	1																

Prepared by:	Pete Ecklund
Date:	April 16 2019
Time:	11:39 a.m.
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(3.2)	6.6	633.6	-	637.0
46.8	6.6	633.6	-	687.0
-	-	-	-	-
(50.0)	-	-	-	(50.0)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
46.8	6.6	633.6	-	687.0
210.2	-	-	-	210.2
-	-	-	-	-
390.9	-	-	-	390.9
85.9	-	-	-	85.9
(6.6)	-	-	-	(6.6)
-	6.6	-	-	6.6
(5.0)	-	-	-	(5.0)
-	-	5.0	-	5.0
(628.6)	-	-	-	(628.6)
-	-	628.6	-	628.6

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
	#	Appropriation	Allocation	Description	Subcommittee Notes				Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332																									
347		Appropriation	Allocation	Transaction Placeholder2					1002	Fed Rcpts		-	1	0	0		-	-	-	-	-				
348																									
360	Other Subcommittee Actions											1,118.3		0	0		(50.0)	-	-	-	(50.0)				
361		Appropriation										-		0	0		-	-	-	-	-				
	8	Budget and Audit Committee	Legislative Audit	Maintain Performance Reviews Required by Statute	Because performance reviews are required by statute, the record should reflect that funding was requested by Legislative Audit and denied by the subcommittee.				1004	Gen Fund		1,168.3	0	0	0		-	-	-	-	-				
362																									
	9	Legislative Council	State Facilities Rent	Reduce to align with anticipated expenditures					1004	Gen Fund		(50.0)	1	0	0		(50.0)	-	-	-	(50.0)				
363																									
	10	Legislature		Delete Governor's wordage	Delete the following wordage: Budget requests from agencies of the Legislative Branch are transmitted as requested.								1	0	0		-	-	-	-	-				
364																									