	A	В	С	D	E	E	G	н	J	K L	M N	0	Р	Q	R	с т	U	V	W	Х
301		gislature	C	D	L	1	9		J	K L		0	F	Q	N N	3 1	0	v	vv	~ 1
302		Dollars in Thousands																		
303	3 Nur	mbers Only	-											_		-				
					FY20								Governor			Prepared by:	Pete Ecklund			
					Governor	Senate		FY19 Mg			j Base to		to Senate							
304	-			FY20 Adj Base		Subcom	House		Subcom		Subcom		ocom							
	-	restricted GF	64,132.4	64,132.4	64,779.2	64,129.2	64,129.2	(3.2)		(3.2)		(650.0				Date:	April 16 2019			
		signated GF	321.1	321.1	327.7	327.7	327.7	6.6	2.1%	6.6	2.1%	-	0.0%			Time	11:39 a.m.			
307	_		1,334.0	1,250.2	1,883.8	1,883.8	1,883.8	549.8	41.2%	633.6		-				Status:	FINAL			
308		deral Funds	-	-	-	-	-	-	0.0%		0.0%	-	0.0%							
309	Tot		65,787.5	65,703.7	66,990.7	66,340.7	66,340.7	553.2	0.8%	637.0	1.0%	(650.0	-1.0%	L						
210		eck (Enter #s from LFD	65,787.5	65,703.7	66,990.7	66,340.7	66,340.7													
311		orts) ould equal zero			- 00,990.7	1	00,340.7									Pink cells differ	From Coverner'	a Baguaat		
312			-	-	-	-	-									Enter Data in Blu		s Request		
313	BFur	nding Summary														2				
314		neral Funds Total	64,453.5	64,453.5	65,106.9	64,456.9	64,456.9	3.4	0.0%	3.4	0.0%	(650.0	-1.0%	1						
315	5 Oth	ner	1,334.0	1,250.2	1,883.8	1,883.8	1,883.8	549.8	41.2%	633.6	50.7%	-	0.0%							
316	Fed	deral	-	-	-	-	-	-	0.0%	-	0.0%	-	0.0%							
317	7													-						
318		sitions (Enter position						-		1 	I			,						
	PF		233				235	2	0.9%	2		2								
320			309 30				309	-	0.0%	-		-								
321		nps			+		29	(1)	-3.3%		0.0%	<u> </u>	0.0%	L						
322		tal Positions	572	571	571															
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326	5															(Shadad Co	SENAI Sells are NOT Fo			Request)
020	-															Unrestricted GF		Other State	Federal	Total
327	7																GF	Funds		
328	3									Tota	al Subcommi	ttee Chano	es		2	(3.2)	6.6	633.6	-	637.0
328	3									Tota	al Subcommi Gover		i es nal Request A	Accepted	itent?	(3.2) 46.8	6.6 6.6	633.6 633.6	-	637.0 687.0
328 329	3	pislature								Tota	Gover	rnor's Origir	nal Request A		2				-	
328 329 330	3	gislature								Tota	Gover	rnor's Origir overnor's A	nal Request A mendments A	Accepted	2	46.8			-	687.0
328 329	3) Leg					_					Gover	rnor's Origir overnor's A Subo	nal Request A mendments A committee's A	Accepted Additions	2	46.8 - (50.0)	6.6 - -	633.6 - -	-	687.0 - (50.0)
328 329 330	3		Allocation	Descrip	otion	Subc	committee No	tes	Fu	Tota	Gover	rnor's Origir overnor's A Subo Funding	nal Request A mendments A	Accepted Additions	2	46.8	6.6 - - Designated	633.6 - - Other State	- - - Federal	687.0
328 329 330	3) Leg 1 2	Appropriation							Fu		Gover Gr nation	rnor's Origir overnor's A Subo	nal Request A mendments A committee's A Gov PCNs	Accepted Additions Sen PCNs	2	46.8 - (50.0) Unrestricted GF	6.6 - - - Designated GF	633.6 - - Other State Funds	- - - Federal	687.0 - (50.0) Total
328 329 330	Leg 	Appropriation					committee No		Fu		Gover	rnor's Origir overnor's A Subo Funding	nal Request A mendments A committee's A	Accepted Additions	2	46.8 - (50.0)	6.6 - - Designated	633.6 - - Other State	- - - Federal	687.0 - (50.0)
328 329 330 331 332	Leg 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation							Fu		Gover Gr nation	rnor's Origir overnor's A Subo Funding	nal Request A mendments A committee's A Gov PCNs	Accepted Additions Sen PCNs	2	46.8 - (50.0) Unrestricted GF	6.6 - - - Designated GF	633.6 - - Other State Funds	- - - Federal	687.0 - (50.0) Total
328 329 330	Leg 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Appropriation Judes all FY20 Govern Adjusted Base	or's Request tra	insactions not in	ncluded in					unding Inform	Gover Gr nation 1,287.0	rnor's Origir overnor's Ar Subo Funding Multiplier	nal Request A mendments A committee's A Gov PCNs 2	Accepted Additions Sen PCNs 2	2	46.8 - (50.0) Unrestricted GF 46.8	6.6 - - - Designated GF	633.6 - - Other State Funds	- - - Federal	687.0 - (50.0) Total 687.0
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328 329 330 331 332 333	3 3 4 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7	Appropriation	Legislative	Funding For Fee Compliance Aud Increase Person Funding to Meet Costs	deral dits al Services t Projected		HFC		1004	Inding Inform	Gover Ga 1,287.0 210.2 600.0	rnor's Origin overnor's Ai Subo Funding Multiplier	nal Request A mendments A committee's A Gov PCNs 2 0	Accepted Additions Sen PCNs 2	2	46.8 - (50.0) Unrestricted GF 46.8 210.2 -	6.6 - - - Designated GF	633.6 - - Other State Funds	- - Federal - -	687.0 - (50.0) Total 687.0 210.2
328 329 330 331 332 333 333	2 # 1 b 2 b 1	Appropriation	Legislative Audit Legislative Finance Legislative	Funding For Fec Compliance Aud Increase Person Funding to Meet Costs Add Two PCNs	deral deral dits tal Services t Projected		mbers Sectio		1004	Inding Inform	Gover Ga 1,287.0 210.2 600.0	rnor's Origin overnor's Ai Subo Funding Multiplier	nal Request A mendments A committee's A Gov PCNs 2 0	Accepted Additions Sen PCNs 2	2	46.8 - (50.0) Unrestricted GF 46.8	6.6 - - - Designated GF	633.6 - - Other State Funds	- - - - - - - -	687.0 - (50.0) Total 687.0
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328 329 330 331 332 333 333 333 333 333 333 333 333	2 # 1 Incl 1 # 2 # 1 1ncl 1 the 3 1 4 2 3 3 3 3 4 7	Appropriation	Legislative Audit Legislative Audit Legislative Finance Finance Legislative Finance	Funding For Fee Compliance Aud Increase Person Funding to Meet Costs Add Two PCNs 1 Expanded Finan Committee Reduce Vacance Increase Progra Authority to Refi	deral deral dits nal Services t Projected for toce y Factor m Receipt lect		HFC SFC		1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga 1,287.0 210.2 600.0 390.9 85.9 (6.6)	rror's Origin overnor's Ai Suba Funding Multiplier 1 0 1 1 1	al Request A mendments A committee's A Gov PCNs 2 0 0 2 0	Accepted Additions Sen PCNs 2 0 0 0 2 2	2	46.8 - (50.0) Unrestricted GF 46.8 210.2 - 390.9 85.9	6.6 - - - Designated GF	633.6 - - Other State Funds	- - - - - - - - -	687.0 - (50.0) Total 687.0 210.2 - 390.9 85.9
328 329 330 331 332 333 333 333 333 333 333 333 333	2 # 1 Incl 1 # 2 # 1 1ncl 1 the 3 1 4 2 3 3 3 3 4 7	Appropriation	Legislative Audit Legislative Finance Finance Legislative Finance Legislative Finance Administrative	Funding For Fee Compliance Aud Increase Person Funding to Meet Costs Add Two PCNs i Expanded Finan Committee Reduce Vacancy Increase Progra Authority to Refil Anticipated Reve	deral dits al Services t Projected for ace y Factor m Receipt lect enue from		HFC SFC		1004 1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga 1,287.0 210.2 600.0 390.9 85.9 (6.6)	rror's Origin overnor's Ai Suba Funding Multiplier 1 0 1 1 1	al Request A mendments A committee's A Gov PCNs 2 0 0 2 0	Accepted Additions Sen PCNs 2 0 0 0 2 2	2	46.8 - (50.0) Unrestricted GF 46.8 210.2 - 390.9 85.9	6.6 	633.6 - - Other State Funds	- - - - - - - - -	687.0 - (50.0) Total 687.0 210.2 - 390.9 85.9 (6.6)
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328 329 330 331 332 333 333 333 333 333 333 333 333	$\begin{array}{c} 3 \\ 3 \\ 0 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 1 \\ 2 \\ 3 \\ 3 \\ 5 \\ 4 \\ 7 \\ 3 \\ 5 \\ 5 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0 \\ 0$	Appropriation	Legislative Audit Legislative Audit Legislative Finance Legislative Finance Legislative Finance Administrative Services	Increase Progra Autority to Refi Compliance Aud Increase Person Funding to Meet Costs Add Two PCNs i Expanded Finan Committee Reduce Vacancy Increase Progra Authority to Refi Anticipated Reve ALOB Wells Far Increase inter-aç receipts to reflec	deral deral difs al Services t Projected for ice y Factor m Receipt ect enue from go Lease gency st anticipated		HFC SFC		1004 1004 1004 1004 1004 1005	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	Gover Ga 1,287.0 210.2 600.0 390.9 85.9 (6.6) 6.6	mor's Origin overnor's Ai Subo Funding Multiplier 1 0 1 1 1 1 1 1	al Request A mendments A committee's A Gov PCNs 2 0 0 2 0 0	Accepted Additions Sen PCNs 2 0 0 2 0 2 0 0	2	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9 85.9 (6.6) -	6.6 	633.6 	- - - - - - - - - - -	687.0 (50.0) Total 687.0 210.2 210.2 - 390.9 85.9 (6.6) 6.6 (5.0)
328 329 3300 331 332 333 333 333 333 333 333 333 333	$\begin{array}{c} & \\ & \\ & \\ & \\ & \\ & \\ & \\ & \\ & \\ & $	Appropriation	Legislative Audit Legislative Audit Finance Legislative Finance Legislative Finance Administrative Services	Increase Progra Add Two PCNs i Expanded Finan Committee Reduce Vacancy Increase Progra Authority to Refi Anticipated Reve ALOB Wells Far Increase inter-ag receipts to reflect teleconference r	deral deral dits al Services t Projected for y Factor m Receipt ect enue from rgo Lease gency ct anticipated revenue		HFC SFC		1004 1004 1004 1004 1004 1005 <u>1004</u> 1007	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts	Gover Ga 1,287.0 210.2 600.0 390.9 85.9 (6.6) 6.6 (5.0) 5.0	mor's Origin overnor's Ai Subo Funding Multiplier 1 0 1 1 1 1 1 1	al Request A mendments A committee's A Gov PCNs C C C C C C C C C C C C C C C C C C	Accepted Additions Sen PCNs 2 0 0 2 0 2 0 0 0	2	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9 85.9 (6.6) - - (5.0) -	6.6 	633.6 	- - - - - - - - - -	687.0 (50.0) Total 687.0 210.2 210.2 390.9 85.9 (6.6) 6.6 (5.0) 5.0
328 329 330 331 332 333 333 333 333 333 333 333 333	$\begin{array}{c} & \\ & \\ & \\ & \\ & \\ & \\ & \\ & \\ & \\ & $	Appropriation	Cegislative Audit Legislative Audit Legislative Finance Legislative Finance Administrative Services Administrative Services	Funding For Fee Compliance Aud Increase Person Funding to Meet Costs Add Two PCNs I Expanded Finan Committee Reduce Vacance Increase Prograi Authority to Refi Anticipated Reve ALOB Wells Far Increase inter-ag receipts to reflect teleconference r	deral deral dits nal Services t Projected for toce y Factor m Receipt ect enue from 'go Lease gency t anticipated revenue 1, SLA 2018		HFC SFC		1004 1004 1004 1004 1004 1005 1004 1007	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts Gen Fund	Gover Ga 1,287.0 210.2 600.0 390.9 85.9 (6.6) 6.6 (5.0) 5.0 (628.6)	rror's Origin overnor's Ar Subo Funding Multiplier 1 1 0 1 1 1 1 1 1 1 1 1 1	al Request A mendments A committee's A Gov PCNs 2 0 0 2 0 0	Accepted Additions Sen PCNs 2 0 0 2 0 2 0 0	2	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9 85.9 (6.6) -	6.6 	633.6 	- - - - - - - - - - - - - -	687.0 (50.0) Total 687.0 210.2 210.2 390.9 85.9 (6.6) 6.6 (5.0) 5.0 (628.6)
328 329 3300 331 332 333 333 333 333 333 333 333 333	$\begin{array}{c} & \\ & \\ & \\ & \\ & \\ & \\ & \\ & \\ & \\ & $	Appropriation	Legislative Audit Legislative Audit Finance Legislative Finance Legislative Finance Administrative Services	Increase Progra Add Two PCNs i Expanded Finan Committee Reduce Vacancy Increase Progra Authority to Refi Anticipated Reve ALOB Wells Far Increase inter-ag receipts to reflect teleconference r	deral diral dits hal Services t Projected for nce y Factor m Receipt ect enue from 'go Lease gency t anticipated revenue I, SLA 2018 :S;		HFC SFC		1004 1004 1004 1004 1004 1005 <u>1004</u> 1007	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts	Gover Ga 1,287.0 210.2 600.0 390.9 85.9 (6.6) 6.6 (5.0) 5.0 (628.6)	rror's Origin overnor's Ar Subo Funding Multiplier 1 1 0 1 1 1 1 1 1 1 1 1 1	al Request A mendments A committee's A Gov PCNs C C C C C C C C C C C C C C C C C C	Accepted Additions Sen PCNs 2 0 0 2 0 2 0 0 0	2	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9 85.9 (6.6) - - (5.0) -	6.6 	633.6 	- - - - - - - - - - - - - - - - - - -	687.0 (50.0) Total 687.0 210.2 210.2 390.9 85.9 (6.6) 6.6 (5.0) 5.0
328 329 330 331 332 333 333 333 333 333 333 333 333	$\begin{array}{c} \mathbf{a} \\ \mathbf{b} \\ \mathbf{c} \\ $	Appropriation	Cegislative Audit Legislative Audit Legislative Finance Legislative Finance Administrative Services Administrative Services	Funding For Fec Compliance Aud Increase Person Funding to Meet Costs Add Two PCNs I Expanded Finan Committee Reduce Vacance Authority to Refi Anticipated Reve ALOB Wells Far Increase inter-ag receipts to reflec teleconference r	deral diral dits hal Services t Projected for nce y Factor m Receipt ect enue from 'go Lease gency t anticipated revenue I, SLA 2018 :S;		HFC SFC		1004 1004 1004 1004 1004 1005 1004 1007	Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund I/A Rcpts Gen Fund	Gover Ga 1,287.0 210.2 600.0 390.9 85.9 (6.6) 6.6 (5.0) 5.0 (628.6)	rror's Origin overnor's Ar Subo Funding Multiplier 1 1 0 1 1 1 1 1 1 1 1 1 1	al Request A mendments A committee's A Gov PCNs C C C C C C C C C C C C C C C C C C	Accepted Additions Sen PCNs 2 0 0 2 0 2 0 0 0	2	46.8 (50.0) Unrestricted GF 46.8 210.2 - 390.9 85.9 (6.6) - - (5.0) -	6.6 	633.6 	- - - - - - - - - - - - - - - - - - -	687.0 (50.0) Total 687.0 210.2 210.2 390.9 85.9 (6.6) 6.6 (5.0) 5.0 (628.6)

	Α	В	С	D	E	F	G	H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
332	#	Appropriation	Allocation	Description		Subcommittee Notes		Fu	Inding Inform		Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
347		Appropriation	Allocation	Transaction Placeholder2				1002	Fed Rcpts	-	1	0	0		-	-	-	-	-	
348	48																			
360	Oth	ther Subcommittee Actions								1,118.3		0	0		(50.0)	-	-	-	(50.0)	
361		Appropriation									-			0		-	-	-	-	-
362		Budget and Audit Committee	Legislative Audit	Maintain Perform Reviews Require Statute		required by s reflect that f Legisltive	performance re statute, the rec unding was re Audit and deni subcommittee.	cord should quested by ed by the	1004	Gen Fund	1,168.3	0	0	0		-	-	-	-	-
363		Legislative Council	State Facilities Rent	Reduce to align anticipated expe					1004	Gen Fund	(50.0)	1	0	0		(50.0)	-	-	-	(50.0)
364		Legislature		Delete Governor	's wordage	Budget requ	he following w lests from age Branch are trai requested.	ncies of the				1	0	0		-	-	-	-	-