

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20Adj Base and SenateSub**

Numbers  
Differences  
Agencies: Legis

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Funding For Federal Compliance Audits	SenateSub	Inc	210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			210.2										
<b>* Allocation Difference *</b>			210.2	210.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Finance</b>													
Add Two PCNs for Expanded Finance Committee	SenateSub	Inc	390.9	322.8	14.8	50.9	2.4	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			390.9										
Reduce Vacancy Factor	SenateSub	Inc	85.9	85.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			85.9										
<b>* Allocation Difference *</b>			476.8	408.7	14.8	50.9	2.4	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			687.0	618.9	14.8	50.9	2.4	0.0	0.0	0.0	2	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
Increase Program Receipt Authority to Reflect Anticipated Revenue from ALOB Wells Fargo Lease	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6.6										
1005 GF/Prgm (DGF)			6.6										
Increase inter-agency receipts to reflect anticipated teleconference revenue	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.0										
1007 I/A Rcpts (Other)			5.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
2nd Year Ch. 21, SLA 2018 (HB216) CRIMES; RESTITUTION; DIVIDEND FUND	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-628.6										
1171 Rest Just (Other)			628.6										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislature State Facilities Rent</b>													
Reduce to align with anticipated expenditures	SenateSub	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			637.0	618.9	14.8	0.9	2.4	0.0	0.0	0.0	2	0	0
<b>**** All Agencies Difference ****</b>			637.0	618.9	14.8	0.9	2.4	0.0	0.0	0.0	2	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SenateSub (Senate Subcommittee)** - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.