

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmd+ and SenateSub**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Legis</b>
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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Finance</b>													
Increase Personal Services Funding to Meet Projected Costs	20GovAmd+	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			600.0										
<b>* Allocation Difference *</b>			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-600.0	-600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Legislature State Facilities Rent</b>													
Reduce to align with anticipated expenditures	SenateSub	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
<b>* Allocation Difference *</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-650.0	-600.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-650.0	-600.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**SenateSub (Senate Subcommittee)** - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.