

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
301	Department of Military and Veterans' Affairs																							
302	All Dollars in Thousands																							
303	Numbers Only																							
304		FY19 Mgt Pln	FY20 Adj Base	Governor Amended Request	Senate Subcom	House Subcom																		
305	Unrestricted GF	16,969.9	16,869.9	16,029.8	16,279.8	16,329.8	(690.1)	-4.1%	(590.1)	-3.5%	250.0	1.6%												
306	Designated GF	28.4	28.4	28.4	28.4	28.4	-	0.0%	-	0.0%	-	0.0%												
307	Other	10,174.1	10,174.1	11,110.4	11,183.7	11,183.7	1,009.6	9.9%	1,009.6	9.9%	73.3	0.7%												
308	Federal Funds	30,942.9	30,942.9	31,294.3	31,294.3	31,294.3	351.4	1.1%	351.4	1.1%	-	0.0%												
309	Total	58,115.3	58,015.3	58,462.9	58,786.2	58,836.2	670.9	1.2%	770.9	1.3%	323.3	0.6%												
310	Check (Enter #s from LFD reports)	58,115.3	58,015.3	58,462.9	58,786.2	58,836.2																		
311	Should equal zero	-	-	-	-	-																		
312																								
313	Funding Summary																							
314	General Funds Total	16,998.3	16,898.3	16,058.2	16,308.2	16,358.2	(690.1)	-4.1%	(590.1)	-3.5%	250.0	1.6%												
315	Other	10,174.1	10,174.1	11,110.4	11,183.7	11,183.7	1,009.6	9.9%	1,009.6	9.9%	73.3	0.7%												
316	Federal	30,942.9	30,942.9	31,294.3	31,294.3	31,294.3	351.4	1.1%	351.4	1.1%	-	0.0%												
317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs	277	280	277	277	277	-	0.0%	(3)	-1.1%	-	0.0%												
320	PPTs	2	0	0	0	0	(2)	-100.0%	-	0.0%	-	0.0%												
321	Temps	2	2	0	0	0	(2)	-100.0%	(2)	-100.0%	-	0.0%												
322	Total Positions	281	282	277	277	277																		
323	Position Check (Should equal zero)					0																		
324																								
325																								
326																								
327																								
328																								
329																								
330	Department of Military and Veterans' Affairs																							
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs															
333		Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base			Numbers Section		447.6		-5	-5														
334	1	Military and Veterans' Affairs	Office of the Commissioner	Reduce Funding for Alaska State Defense Force		1004 Gen Fund	(210.9)	1	-2	-2														
335	2	Military and Veterans' Affairs	Office of the Commissioner	Reduce Funding for Special Assistant to the Commissioner (09-0436)		1004 Gen Fund	(161.1)	1	-1	-1														
336	3	Military and Veterans' Affairs	Office of the Commissioner	Executive Branch 50% Travel Reduction		1002 Fed Rcpts	(7.0)	1	0	0														
337						1004 Gen Fund	(36.8)	1																
338	4	Military and Veterans' Affairs	Office of the Commissioner	Office of Information Technology Salary Adjustment Billed to Agencies		1004 Gen Fund	5.6	1	0	0														
339	5	Military and Veterans' Affairs	Homeland Security and Emergency Management	Federal Authority for National Oceanic and Atmospheric Association (NOAA) Grant		1002 Fed Rcpts	500.0	1	0	0														
340	6	Military and Veterans' Affairs	Homeland Security and Emergency Management	SDPR Authority to Support Emergency Management Assistance Compact (EMAC) Requests		1108 Stat Desig	300.0	1	0	0														
341	7	Military and Veterans' Affairs	Homeland Security and Emergency Management	Delete Information Officer I Position (09-0237)		1002 Fed Rcpts	(40.9)	1	-1	-1														
342						1003 GF/Match	(20.4)	1																
343						1061 CIP Rcpts	(20.4)	1																

Prepared by: Terrence Shannigan
Date: 4/19/2019
Time: 10:00
Status: FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(590.1)	-	1,009.6	351.4	770.9
(690.1)	-	1,009.6	351.4	670.9
-	-	-	-	-
100.0	-	-	-	100.0
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(690.1)	-	1,009.6	351.4	670.9
(210.9)	-	-	-	(210.9)
(161.1)	-	-	-	(161.1)
-	-	-	(7.0)	(7.0)
(36.8)	-	-	-	(36.8)
5.6	-	-	-	5.6
-	-	-	500.0	500.0
-	-	300.0	-	300.0
-	-	-	(40.9)	(40.9)
(20.4)	-	-	-	(20.4)
-	-	(20.4)	-	(20.4)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	8 Military and Veterans' Affairs	Local Emergency Planning Committee	Delete Funding for Local Emergency Planning Committee		1004	Gen Fund	(300.0)	0.5	0	0		(150.0)	-	-	-	(150.0)							
344																							
345	9 Military and Veterans' Affairs	Army Guard Facilities Maintenance	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(71.2)	1	0	0		-	-	-	(71.2)	(71.2)							
346					1003	GF/Match	(12.3)	1				(12.3)	-	-	-	(12.3)							
347					1004	Gen Fund	(1.0)	1				(1.0)	-	-	-	(1.0)							
348					1007	I/A Rcpts	(6.3)	1				-	-	(6.3)	-	(6.3)							
349	10 Military and Veterans' Affairs	Air Guard Facilities Maintenance	Reduce Interagency Receipt Authority		1007	I/A Rcpts	(13.7)	1	0	0		-	-	(13.7)	-	(13.7)							
350	11 Military and Veterans' Affairs	Air Guard Facilities Maintenance	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(7.6)	1	0	0		-	-	-	(7.6)	(7.6)							
351					1003	GF/Match	(1.5)	1				(1.5)	-	-	-	(1.5)							
352					1004	Gen Fund	(0.5)	1				(0.5)	-	-	-	(0.5)							
353	12 Military and Veterans' Affairs	Alaska Military Youth Academy	Replace General Fund Authority with Statutory Designated Program		1004	Gen Fund	(100.0)	1	0	0		(100.0)	-	-	-	(100.0)							
354					1108	Stat Desig	100.0	1				-	-	100.0	-	100.0							
355	13 Military and Veterans' Affairs	Alaska Military Youth Academy	Interagency Receipt Authority to Allow for Budgeted Reimbursable Service Agreements		1007	I/A Rcpts	650.0	1	0	0		-	-	650.0	-	650.0							
356	14 Military and Veterans' Affairs	Alaska Military Youth Academy	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(18.8)	1	0	0		-	-	-	(18.8)	(18.8)							
357					1003	GF/Match	(1.2)	1				(1.2)	-	-	-	(1.2)							
358					1004	Gen Fund	(6.5)	1				(6.5)	-	-	-	(6.5)							
359	15 Military and Veterans' Affairs	Veterans' Services	Executive Branch 50% Travel Reduction		1002	Fed Rcpts	(3.1)	1	0	0		-	-	-	(3.1)	(3.1)							
360					1004	Gen Fund	(43.5)	1				(43.5)	-	-	-	(43.5)							
361	16 Military and Veterans' Affairs	Veterans' Services	Funeral Honor Support for Alaska Veterans		1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0							
362	17 Alaska Aerospace Corporation	Alaska Aerospace Corporation	Executive Branch 50% Travel Reduction		1101	AAC Fund	(42.3)	0	0	0		-	-	-	-	-							
363	18 Alaska Aerospace Corporation	Alaska Aerospace Corporation Facilities Maintenance	Executive Branch 50% Travel Reduction		1101	AAC Fund	(31.0)	0	0	0		-	-	-	-	-							
364	Governor's Amendments after February 13th				Numbers Section			-	-1	-1		-	-	-	-	-							
374	1 Military and Veterans' Affairs	Office of the Commissioner	GA 3/14 Transfer Department of Military & Veterans Affairs Administrative Services Director (09-0123) to OMB		0			1	-1	-1		-	-	-	-	-							
375	2 Military and Veterans' Affairs	Office of the Commissioner	GA 3/14 Align Authority for Implementation of Administrative Order 308		0			1	0	0		-	-	-	-	-							
376																							
377																							
382	Other Subcommittee Actions							100.0	0	0		100.0	-	-	-	100.0							
383	1 Department of Military and Veterans Affairs		Remove department level transfer wordage.	Remove the following department level wordage: "At the discretion of the Office of Management and Budget, funding may be transferred between all appropriations in the Department."				1		0		-	-	-	-	-							

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
332	1 Department of Military and Veterans Affairs	Veterans' Services	Maintain Veterans' Services Officers		1004	Gen Fund	100.0	1		0		100.0	-	-	-	100.0							
384	1 Department of Military and Veterans Affairs	Veterans' Services	Add intent wordage	It is the intent of the legislature that the addition of the 100.0 funding in FY20 for the Veteran Service Officer program is identified as an essential and critical service provided to veterans and should be made permanent beyond FY20.				1		0	Intent	-	-	-	-	-							
385	1 Department of Military and Veterans Affairs	Veterans' Services	Add intent wordage	It is the intent of this legislature that the Department of Military and Veteran's Affairs analyze all Veteran Service Officer (VSO) positions and their effectiveness. By January 15, 2020 the department shall provide to the legislature a review of VSO's with information that breaks down VSO positions by region, identified impacts, identification of problem areas, ideas for improvement and the amount of funding they bring to the state of Alaska. It is the expectation of the legislature that by June 30, 2020 the department will present a new system of metrics for measuring the effectiveness and impact of VSO's.				1		0	Intent	-	-	-	-	-							
386																							