

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 20GovAmd+ and SenateSub**

Numbers  
Differences  
Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

|  | Column    | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|--|-----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Military and Veterans' Affairs</b>  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Local Emergency Planning Committee</b>  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Delete Funding for Local Emergency Planning Committee  | 20GovAmd+ | Dec           | -300.0               | 0.0                  | 0.0    | -35.8    | 0.0         | 0.0               | -264.2 | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |               | -300.0               |                      |        |          |             |                   |        |      |     |     |     |
| Reduce Local Planning Commission Funding   | SenateSub | Dec           | -150.0               | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | -150.0 | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |               | -150.0               |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |               | 150.0                | 0.0                  | 0.0    | 35.8     | 0.0         | 0.0               | 114.2  | 0.0  | 0   | 0   | 0   |
| <b>Veterans' Services</b>  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain) | SenateSub | IncM          | 100.0                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 100.0  | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)  |           |               | 100.0                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |               | 100.0                | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 100.0  | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |               | 250.0                | 0.0                  | 0.0    | 35.8     | 0.0         | 0.0               | 214.2  | 0.0  | 0   | 0   | 0   |
| <b>Alaska Aerospace Corporation</b>  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Alaska Aerospace Corporation</b>  |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Executive Branch 50% Travel Reduction  | 20GovAmd+ | Dec           | -42.3                | 0.0                  | -42.3  | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1101 AAC Fund (Other)  |           |               | -42.3                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |               | 42.3                 | 0.0                  | 42.3   | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Alaska Aerospace Corporation Facilities Maintenance</b>                                       |           |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Executive Branch 50% Travel Reduction  | 20GovAmd+ | Dec           | -31.0                | 0.0                  | -31.0  | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1101 AAC Fund (Other)  |           |               | -31.0                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |           |               | 31.0                 | 0.0                  | 31.0   | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |           |               | 73.3                 | 0.0                  | 73.3   | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |           |               | 323.3                | 0.0                  | 73.3   | 35.8     | 0.0         | 0.0               | 214.2  | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>   |           |               | 323.3                | 0.0                  | 73.3   | 35.8     | 0.0         | 0.0               | 214.2  | 0.0  | 0   | 0   | 0   |

## Column Definitions

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**SenateSub (Senate Subcommittee)** - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.