

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

Numbers Differences Agencies: DM&VA
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Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Local Emergency Planning Committee													
	SenateSub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-150.0									
			* Allocation Difference *	-150.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
Veterans' Services													
	SenateSub	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
			Add General Funds to Maintain Veterans' Services Officers (federal funding in FY20 is uncertain)										
			1004 Gen Fund (UGF)	100.0									
			* Allocation Difference *	100.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
			** Appropriation Difference **	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
			*** Agency Difference ***	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
			**** All Agencies Difference ****	-50.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.