

**2019 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between HseLessSalAdj and SenateSub**

Numbers  
Differences  
Agencies: DM&VA

**Agency: Department of Military and Veterans' Affairs**

**Military and Veterans' Affairs**

**Local Emergency Planning Committee**

Reduce Local Planning Commission Funding  
1004 Gen Fund (UGF) -150.0

**\* Allocation Difference \***

**Veterans' Services**

Add General Funds to Maintain Veterans'  
Services Officers (federal funding in FY20 is  
uncertain)  
1004 Gen Fund (UGF) 100.0

**\* Allocation Difference \***

**\*\* Appropriation Difference \*\***

**\*\*\* Agency Difference \*\*\***

**\*\*\*\* All Agencies Difference \*\*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SenateSub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
		-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
SenateSub	IncM	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
		100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
		-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
		-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
		-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0

## Column Definitions

**HseLessSalAdj (House Less Sal Adjusts)** - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

**SenateSub (Senate Subcommittee)** - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.