

Senate Finance Subcommittee

Senator Hoffman
Subcommittee Chair
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Subcommittee Members
Sen. Natasha von Imhof
Sen Gary Stevens
Sen Scott Kawasaki

University of Alaska FY 20 Operating Budget Recommendations

The Senate Finance Budget Subcommittee for the University of Alaska
Operating Budget submits this recommendation to the Senate Finance Committee for FY20 as follows:

Fund Source	20 Gov amd	FY19 Mgt pln	Sen Sub	Difference Gov Amd & Sen Sub
UGF	\$193,105.0	\$327,033.5	\$322,033.5	\$128,928.5
DGF	\$486,163.2	\$331,131.2	\$331,824.1	(\$154,339.1)
Federal Funds	\$140,225.9	\$143,852.7	\$140,225.9	\$0.0
Other Funds	\$82,599.5	\$86,530.4	\$82,599.5	\$0.0

Positions	20 Gov Amd.		Sen. Sub	Difference Gov Amd & Sen Sub
PFT	3993		3993	0
PPT	189		189	0
Temp	0		0	0

Budget Action

**The Senate Finance Budget Subcommittee on the University of Alaska submits an
Operating Budget recommendation for FY20 as follows:**

- The Sub Committee accepts the Governors decrements to Federal, CIP, and I/A receipts
- The Sub Committee is splitting the University of Alaska into two separate appropriations. University of Alaska consists of the Fairbanks and Anchorage campuses along with statewide allocations. University of Alaska Community Campuses consists of the community campuses as well as the Juneau campus.

- The Sub Committee denied the Governors GF decrement and the DGF increments but made a reduction of \$5m in UGF from FY19 management plan levels in the University of Alaska appropriation.

Attached Report

1. Agency Summary
2. Allocation Summary
3. Transaction Compare 20AdjBase to SenateSub
4. Transaction Compare 20GovAmd to SenateSub
5. Wordage Report Senate Structure

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Lyman Hoffman", with a long horizontal flourish extending to the right.

Senator Lyman Hoffman
Senate Subcommittee Chair
April 16, 2019