

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
301																								
302	All Dollars in Thousands																							
303	Numbers Only																							
304		FY19 Mgt Pln	FY20 Adj Base	FY20 Gov Amend Request	Senate Subcom	House Subcom																		
305	Unrestricted GF	327,033.5	327,033.5	193,105.0	322,033.5	337,033.5	(5,000.0)	-1.5%	(5,000.0)	-1.5%	128,928.5	66.8%												
306	Designated GF	331,131.2	331,131.2	486,163.2	331,824.1	331,824.1	692.9	0.2%	692.9	0.2%	(154,339.1)	-31.7%												
307	Other	86,530.4	86,534.3	82,599.5	82,599.5	82,599.5	(3,930.9)	-4.5%	(3,934.8)	-4.5%	-	0.0%												
308	Federal Funds	143,852.7	143,852.7	140,225.9	140,225.9	140,225.9	(3,626.8)	-2.5%	(3,626.8)	-2.5%	-	0.0%												
309	Total	888,547.8	888,551.7	902,093.6	876,683.0	891,683.0	(11,864.8)	-1.3%	(11,868.7)	-1.3%	(25,410.6)	-2.8%												
310	Check (Enter #s from LFD reports)	888,547.8	888,551.7	902,093.6	876,683.0	891,683.0																		
311	Should equal zero	-	-	-	-	-																		
312																								
313	Funding Summary																							
314	General Funds Total	658,164.7	658,164.7	679,268.2	653,857.6	668,857.6	(4,307.1)	-0.7%	(4,307.1)	-0.7%	(25,410.6)	-3.7%												
315	Other	86,530.4	86,534.3	82,599.5	82,599.5	82,599.5	(3,930.9)	-4.5%	(3,934.8)	-4.5%	-	0.0%												
316	Federal	143,852.7	143,852.7	140,225.9	140,225.9	140,225.9	(3,626.8)	-2.5%	(3,626.8)	-2.5%	-	0.0%												
317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs	3993	3993	3993	3993	3993	-	0.0%	-	0.0%	-	0.0%												
320	PPTs	189	189	189	189	189	-	0.0%	-	0.0%	-	0.0%												
321	Temps	0	0	0	0	0	-	0.0%	-	0.0%	-	0.0%												
322	Total Positions	4182	4182	4182	4182	4182																		
323	Position Check (Should equal zero)					0																		
324																								
325																								
326																								
327																								
328																								
329																								
330	University of Alaska																							
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Sen PCNs															
333	Includes all FY20 Governor's Amended Request transactions not included in the Adjusted Base				Numbers Section	12,849.0		0	0															
334	1	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce State Inter-Agency Receipt Authority		1007	I/A Rcpts	(1,585.1)	1	0	0													
335	2	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Federal Receipt Authority		1002	Fed Rcpts	(3,626.8)	1	0	0													
336	3	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Capital Improvement Project Receipt Authority		1061	CIP Rcpts	(2,349.7)	1	0	0													
337	4	University of Alaska	Budget Reductions/Additions - Systemwide	Reduce Subsidy for University of Alaska Systemwide Campuses		1004	Gen Fund	(154,339.1)	0.0323962	0	0													
338	5	University of Alaska	Budget Reductions/Additions - Systemwide	Expand University of Alaska Systemwide University Receipts		1048	Univ Rcpt	154,339.1	0	0	0													
339	6	University of Alaska	Anchorage Campus	Transfer funding to University of Anchorage Community and Technical College		1004	Gen Fund	(4,326.3)	0	0	0													
340						1048	Univ Rcpt	(7,346.1)	0															
341	7	University of Alaska	Juneau Campus	Transfer Funding to University of Alaska		1002	Fed Rcpts	(123.8)	0	0	0													

Prepared by:	Tim Grussendorf
Date:	4/16/2019
Time:	2:30pm
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

SENATE SUBCOMMITTEE				
(Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(5,000.0)	692.9	(3,934.8)	(3,626.8)	(11,868.7)
(5,000.0)	-	(3,934.8)	(3,626.8)	(12,561.6)
-	692.9	-	-	692.9
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(5,000.0)	-	(3,934.8)	(3,626.8)	(12,561.6)
-	-	(1,585.1)	-	(1,585.1)
-	-	-	(3,626.8)	(3,626.8)
-	-	(2,349.7)	-	(2,349.7)
(5,000.0)	-	-	-	(5,000.0)
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
342			Campuses	University of Alaska Southeast School of Career Education		1004	Gen Fund	(607.6)	0				-	-	-	-	-							
343						1048	Univ Rcpt	(378.5)	0				-	-	-	-	-							
344	8	University of Alaska Community Campuses	Budget Reductions/Additions	Increase Subsidy for University of Alaska Community Campuses		1004	Gen Fund	20,410.6	0	0	0		-	-	-	-	-							
345	9	University of Alaska Community Campuses	UAA Community & Technical	Transfer funding to University of Anchorage Community and Technical College		1004	Gen Fund	4,326.3	0	0	0		-	-	-	-	-							
346						1048	Univ Rcpt	7,346.1	0				-	-	-	-	-							
347	10	University of Alaska Community Campuses	UAS School of Career Education	Transfer Funding to University of Alaska Southeast School of Career Education		1002	Fed Rcpts	123.8	0	0	0		-	-	-	-	-							
348						1004	Gen Fund	607.6	0				-	-	-	-	-							
349						1048	Univ Rcpt	378.5	0				-	-	-	-	-							
368																								
369	FY20 Governor's Amendments received after 2/13/19					Numbers Section			692.9		0	0		-	692.9	-	-	692.9						
370	1	University of Alaska	Budget Reductions/Additions - Systemwide	GA 3/14 Increase Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	692.9	1	0	0		-	692.9	-	-	692.9							
372																								
373	Other Subcommittee Actions								-		0	0		-	-	-	-	-						
374	1	University of Alaska	Structure	Create two separate appropriations for the University: The University of Alaska & University of Alaska Community Campuses	Accepts the Governor's two appropriation struction with the following exception: Moves the Juneau Campus from the University of Alaska appropriation to the University of Alaska Community Campuses appropriation.				1		0			-	-	-	-							