	Α	В	С	D	l E I	F	G I	41 1	1 . 1	κl ι	M N	0	Р	Q	R S	sl T	U	V	W	Х
301		l.					<u> </u>	<u>'' '</u>		<u> </u>				ų,		<u> </u>			**	
		Dollars in Thousands																		
303	INUII	nbers Only			FY20 Gov							FY20 Gov	/ Amend			Prepared by:	Tim Grussendo	rf		
					Amend	Senate	House	FY19 Mgt	t Pin to	FY20 Adj E	Base to	Request t				, , , , , , , , , , , , , , , , , , , ,				
304				FY20 Adj Base	Request	Subcom	Subcom	Senate S		Senate Su		Subo								
305		estricted GF	327,033.5	327,033.5	193,105.0	322,033.5	337,033.5	(5,000.0)		(5,000.0)	-1.5%	128,928.5	66.8%			Date:	2:20nm	4/16/2019		
306	Desi Othe	ignated GF	331,131.2 86,530.4	331,131.2 86,534.3	486,163.2 82,599.5	331,824.1 82,599.5	331,824.1 82,599.5	(3,930.9)	0.2% -4.5%	(3,934.8)	0.2% -4.5%	(154,339.1)	-31.7% 0.0%			Time Status:	2:30pm FINAL			
	_	eral Funds	143,852.7	143,852.7	140,225.9	140,225.9	140,225.9	(3,626.8)		(3,626.8)	-2.5%		0.0%			Otatus.	I II O LE			
	Tota		888,547.8	888,551.7	902,093.6	876,683.0	891,683.0	(11,864.8)	1	(11,868.7)	-1.3%	(25,410.6)								
		ck (Enter #s from LFD						(11,51110)		(11,00011)		(=0,11010)								
	repo		888,547.8	888,551.7	902,093.6	876,683.0	891,683.0									· · · · · · · · · · · · · · · · · ·				
311	Sno	uld equal zero	-	-	-	-	-									Pink cells differ Enter Data in Bl		's Request		
	Fun	ding Summary						=		_		_				Linter Data III Bit	ue Cells			
314	Gen	eral Funds Total	658,164.7	658,164.7	679,268.2	653,857.6	668,857.6	(4,307.1)		(4,307.1)	-0.7%	(25,410.6)								
315	Othe		86,530.4	86,534.3	82,599.5	82,599.5	82,599.5	(3,930.9)	-4.5%	(3,934.8)	-4.5%	-	0.0%							
316	Fede	eral	143,852.7	143,852.7	140,225.9	140,225.9	140,225.9	(3,626.8)	-2.5%	(3,626.8)	-2.5%	-	0.0%							
318	Pos	itions (Enter position	counts from LF	D reports)										•1						
319			3993	<del></del>			3993	_	0.0%	_	0.0%	_	0.0%							
320	PPT		189				189	_	0.0%	-	0.0%	-	0.0%							
321	Tem		0				0		0.0%		0.0%	-	0.0%							
322		al Positions ition Check (Should equ	4182	4182	4182	<b>4182</b>	4182													
324	1 031	ition oneck (onoula equ	iai zero)			U														
325																				
000																		E SUBCOMMIT		
326																(Shaded Countries of Countries	Designated		ernor's Budget Federal	Request) Total
327																Officestricted Gr	GF	Funds	reuerai	Total
328										Tota	Subcommi	ttee Changes		T.	<u>.</u>	(5,000.0)		(3,934.8)	(3,626.8)	(11,868.7)
329												vernor's Origin		ccepted	Ten	(5,000.0)	-	(3,934.8)	(3,626.8)	(12,561.6)
	Univ	versity of Alaska										Governor's An	mendments A	Accepted	= วั	-	692.9	-	-	692.9
331												Subc	ommittee's A	Additions	2	-	-	-	-	-
	#	Appropriation	Allocation	Descrip	otion	Suk	committee No	otes	Fu	Funding Information Funding Gov PCNs Sen							Designated	Other State	Federal	Total
332		L II F)(00 O									40.040.0	Multiplier		PCNs	_	(5.000.0)	GF	Funds	(0.000.0)	(40 504 0)
		udes all FY20 Governo uded in the Adjusted B		equest transacti	ions not	N	umbers Section	on			12,849.0		0	0		(5,000.0)	-	(3,934.8)	(3,626.8)	(12,561.6)
		uucu III tile Aujusteu L	Susc																	
333	1	University of Alaska	Rudgot	Poduco Stato Ini	tor Agonov				1007	I/A Ponts	(1.595.1)	1	0	0				(1.595.1)		(1.595.1)
	1		Budget Reductions/Add	Reduce State In Receipt Authority					1007	I/A Rcpts	(1,585.1)	1	0	U		-	_	(1,585.1)	-	(1,585.1)
			itions -																	
334			Systemwide																	
	2		Budget Reductions/Add	Reduce Federal	Receipt				1002	Fed Rcpts	(3,626.8)	1	0	0		-	-	-	(3,626.8)	(3,626.8)
		1	itions -	, tatriority																
335			Systemwide																	
	3		Budget	Reduce Capital I					1061	CIP Rcpts	(2,349.7)	1	0	0		-	-	(2,349.7)	-	(2,349.7)
				Project Receipt /	Authority															
336			itions - Systemwide																	
330	4		Budget	Reduce Subsidy	for				1004	Gen Fund	(154,339.1)	0.0323962	0	0		(5,000.0)	-	-	-	(5,000.0)
		-	Reductions/Add	University of Ala	ska						, , , , , , , ,		-			(2,728310)				(2,72200)
				Systemwide Car	mpuses															
337	F	1	Systemwide	Evnond University	h, of Al!				1040	Heir Door	154 220 4	^		0						
	э		Budget Reductions/Add	Expand Universi Systemwide Universi					1048	Univ Rcpt	154,339.1	0	0	0		-	-	-	-	-
			itions -	Receipts	,															
338			Systemwide																	
339	6		Anchorage	Transfer funding					1004	Gen Fund	(4,326.3)	0	0	0			-	-	-	-
340			Campus	of Anchorage Co and Technical C					1048	Univ Rcpt	(7,346.1)	0				-	-	-	-	-
340									1002	Fed Rcpts	(123.8)	0	0	0						
340	7	University of Alaska	Juneau	Transfer Funding	a to												-			

	Α	В	С	D	E	F		H I		K L	M N		Р	Q	R		U	V	W	X
	#	Appropriation	Allocation	Description		Subcommittee Notes		Funding Inform		tion		Gov PCNs	Sen		Unrestricted GF		Other State	Federal	Total	
332	Ш		оатрио	Oniversity or maska					1004	1004 Gen Fund		Multiplier 0		PCNs	H		GF	Funds		
342	1			Southeast Scho	ool of Career						(607.6)	ŭ				-	-	-	-	-
343				Education					1048	Univ Rcpt	(378.5)	0				-	-	-	-	-
			Budget	Increase Subsid					1004	Gen Fund	20,410.6	0	0	0		-	-	-	-	-
			Reductions/Add																	
34		Campuses	itions	Community Campuses																
34			UAA	Transfer funding to University					1004	Gen Fund	4,326.3	0	0	0		_	-	-	-	-
	1			of Anchorage C					1048	Univ Rcpt	7,346.1	0				-	-	-	-	-
340				and Technical (					1002		·	^			ш					
34			UAS School of Career	Transfer Fundir University of A						Fed Rcpts	123.8	0	0	0		-	-	-	-	-
348				Southeast Scho			1004	Gen Fund	607.6	0					-	-	-	-		
349				Education					1048	Univ Rcpt	378.5	0				-	-	-	-	-
34										•										
368																				
300	FY20 Governor's Amendments received after 2/13/19					Ni	umbers Sect	tion			692.9		0	0		_	692.9	_	_	692.9
	1 12	o Governor a America	memis received a	11161 2/13/13		140	umbers dect				032.3		"	"		_	032.3		_	032.3
369																				
-		University of Alaska	Budget	GA 3/14 Increa	se Alaska				1151	VoTech Ed	692.9	1	0	0		-	692.9	-	-	692.9
			Reductions/Add	Technical and \	Vocational															
1				Education Form	nula Funding															
370	lacksquare		Systemwide														l			
0.74	J																			
372		Cbitt Ati											_	_						
	Other Subcommittee Actions									-		0	0					-	-	
37:																				
37.		University of Alaska	Structure	Create two sep	arate	Accents the G	Governor's two	o appropriation				1		0			_	_		_
		Oniversity or radoka	Olluotaro	appropriations t			th the followin													
				University:			Juneau Camp													
				The University				opriation to the												
				& University of			ty of Alaska C													
				Community Car	mpuses	Camp	puses appropi	riation.												
374																				
-																				