

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between HseLessSalAdj and SenateSub**

Numbers
Differences
Agencies: Univ

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
House Sub UOA 2 - University of Alaska Increment	HseLessSalAdj	Inc	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
1004 Gen Fund (UGF) 10,000.0													
H UOA 2 - Reduce University UGF funding to match FY18 Actuals Funding Level	HseLessSalAdj	Dec	-20,042.1	-20,042.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF) -20,042.1													
Reduce University UGF Funding	SenateSub	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0	0	0
1004 Gen Fund (UGF) -5,000.0													
* Allocation Difference *			5,042.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0
** Appropriation Difference **			5,042.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0
*** Agency Difference ***			5,042.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0
**** All Agencies Difference ****			5,042.1	20,042.1	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0

Column Definitions

HseLessSalAdj (House Less Sal Adjusts) - The House Floor bill minus the salary adjustments added in the House Bill. This column is for "apples-to-apples" comparisons with the Senate Subcommittee's budget.

SenateSub (Senate Subcommittee) - The version of the FY20 operating budget adopted by the Senate Finance Subcommittees.