

**2020 Legislature - Capital Budget
Agency Summary - Conf Committee Structure**

Numbers and Language Fund Groups: General Funds
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<u>Agency</u>	<u>[1] GovAmend</u>	<u>[2] 21 Approp</u>	<u>[3] 21 Vetoes</u>	<u>[4] 21 Enacted</u>	<u>[4] - [1] GovAmend to 21 Enacte</u>	<u>[4] - [2] 21 Approp to 21 Enacte</u>		
Capital								
Administration	12,470.0	8,350.0	-	8,350.0	-4,120.0	-33.0 %	0.0	
Community & Economic Dev	19,090.3	7,388.0	-1,000.0	6,388.0	-12,702.3	-66.5 %	-1,000.0	-13.5 %
Corrections	1,310.0	-	-	-	-1,310.0	-100.0 %	0.0	
Education & Early Dev	6,200.0	0.0	-	0.0	-6,200.0	-100.0 %	0.0	
Environmental Conservation	12,080.0	12,080.0	-	12,080.0	0.0		0.0	
Fish and Game	1,500.0	-	-	-	-1,500.0	-100.0 %	0.0	
Governor	30,095.0	95.0	-	95.0	-30,000.0	-99.7 %	0.0	
Health & Social Services	5,999.3	5,999.3	-	5,999.3	0.0		0.0	
Labor & Workforce Dev	632.4	632.4	-	632.4	0.0		0.0	
Military & Veterans Affairs	7,120.0	5,800.0	-	5,800.0	-1,320.0	-18.5 %	0.0	
Natural Resources	6,385.9	5,350.0	-	5,350.0	-1,035.9	-16.2 %	0.0	
Public Safety	1,290.0	-	-	-	-1,290.0	-100.0 %	0.0	
Revenue	16,950.0	30,050.0	-9,750.0	18,300.0	1,350.0	8.0 %	-11,750.0	-39.1 %
Transportation & Facilities	89,032.8	75,032.1	-	82,546.6	-6,486.2	-7.3 %	7,514.5	10.0 %
University of Alaska	2,500.0	-	-	-	-2,500.0	-100.0 %	0.0	
Judiciary	3,102.3	-	-	-	-3,102.3	-100.0 %	0.0	
Total	215,757.9	150,776.7	-10,750.0	145,541.2	-70,216.7	-32.5 %	-5,235.5	-3.5 %
Statewide Total	215,757.9	150,776.7	-10,750.0	145,541.2	-70,216.7	-32.5 %	-5,235.5	-3.5 %
Funding Summary								
Unrestricted General (UGF)	140,272.9	125,563.0	-10,750.0	120,327.5	-19,945.5	-14.2 %	-5,235.5	-4.2 %
Designated General (DGF)	75,485.0	25,213.8	-	25,213.8	-50,271.2	-66.6 %	0.0	

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

21 Approp (Total FY21 Approps) - [MH Approp+21CapinOp]

21 Vetoes (FY21 Vetoes) - Governor's vetoes of FY21 appropriations

21 Enacted (FY21 Enacted Budget) - Sum of MH Capital and CapinOp less vetoes