

2022 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23EnactT	[8] SLA 2022	[8] - [1] Gov Total to SLA 2022	
Capital										
Administration	27,595.0	25,895.0	-	25,895.0	-	-	250.0	26,145.0	-1,450.0	-5.3 %
Community & Economic Dev	191,061.6	156,871.9	-16,071.3	140,800.6	541,078.3	-7,550.0	534,278.3	675,078.9	484,017.4	253.3 %
Corrections	6,650.0	6,650.0	-	6,650.0	-	-	-	6,650.0	0.0	
Education & Early Dev	54,895.5	61,753.5	-6,163.0	55,590.5	100,000.0	-62,500.0	37,500.0	93,090.5	38,195.0	69.6 %
Environmental Conservation	162,111.8	2,300.0	-	2,300.0	159,811.8	-	159,811.8	162,111.8	0.0	
Family and Community Services	100.0	-	-	-	0.0	-	100.0	100.0	0.0	
Fish and Game	56,847.6	26,150.0	-	26,150.0	33,697.6	-	33,697.6	59,847.6	3,000.0	5.3 %
Governor	30,130.0	113,940.9	-	113,940.9	68,587.0	-23,807.0	44,780.0	158,720.9	128,590.9	426.8 %
Labor & Workforce Dev	-	2,000.0	-2,000.0	0.0	-	-	-	0.0	0.0	
Health	67,650.0	2,900.0	-	2,900.0	43,120.0	-4,000.0	41,870.0	44,770.0	-22,880.0	-33.8 %
Military & Veterans Affairs	27,424.4	4,020.0	-	4,020.0	23,404.4	-	23,404.4	27,424.4	0.0	
Natural Resources	102,135.5	18,458.5	-1,600.0	16,858.5	55,040.6	-	55,040.6	71,899.1	-30,236.4	-29.6 %
Public Safety	34,995.4	31,245.4	-	31,245.4	3,750.0	-	3,750.0	34,995.4	0.0	
Revenue	82,650.0	-	-	-	70,486.8	-	82,536.8	82,536.8	-113.2	-0.1 %
Transportation & Facilities	1,839,848.2	328,380.3	-13,287.0	315,093.3	1,605,572.1	-	1,606,872.1	1,921,965.4	82,117.2	4.5 %
University of Alaska	126,900.0	75,268.4	-27,000.0	48,268.4	94,400.0	-	94,400.0	142,668.4	15,768.4	12.4 %
Judiciary	9,847.3	-	-	-	12,847.3	-	12,847.3	12,847.3	3,000.0	30.5 %
Total	2,820,842.4	855,833.8	-66,121.3	789,712.5	2,811,796.0	-97,857.0	2,731,139.0	3,520,851.5	700,009.1	24.8 %
Statewide Total	2,820,842.4	855,833.8	-66,121.3	789,712.5	2,811,796.0	-97,857.0	2,731,139.0	3,520,851.5	700,009.1	24.8 %
Funding Summary										
Unrestricted General (UGF)	324,947.3	317,189.5	-65,891.1	251,298.3	816,771.3	-96,350.0	735,146.3	986,444.7	661,497.4	203.6 %
Designated General (DGF)	73,500.0	150.0	-	150.0	73,600.0	-	73,975.0	74,125.0	625.0	0.9 %
Other State Funds (Other)	218,379.0	113,210.6	-230.1	112,980.4	137,782.4	-200.0	139,682.4	252,662.8	34,283.8	15.7 %
Federal Receipts (Fed)	2,204,016.1	425,283.8	-	425,283.8	1,783,642.3	-1,307.0	1,782,335.3	2,207,619.0	3,602.9	0.2 %

Column Definitions

Gov Total+ (Gov Total Plus) - Gov total including infrastructure bill and supplementals. [GovRegSup12-1+GovSupFT+Gov MH+GovSup 2-1+GovSup2-14+23GovAmd+InfrastrucCap+InfrastCapSup+GovAmd4-4+GovSup4-4+GovSup 4-20]

CCSupCap (Conference Committee Sup) - Conference Committee FY22 supplemental capital items.

22Veto (FY22 Vetoes) - Items vetoed in the FY22 supplemental budget.

22 Sup Enact (FY22 Sup Enacted budget) - Enacted FY22 Capital Supplemental items (net of veto).

CCCap (Conference Committee) - Conference Committee FY23 Capital items.

23Veto (FY23 Vetoes) - Items vetoed in the FY23 budget.

23EnactT (23 Enacted Total) - Total FY23 enacted budget including mental health. [Enacted MH+23 Enacted]

SLA 2022 (SLA 2022 Enacted) - All capital projects enacted in the SLA 2022 legislative session including Mental Health items. [22 Sup Enact+23 Enacted+CCMH]