

## 2022 Legislature - Capital Budget Agency Summary - Enacted Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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Agency	[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23EnactT	[8] SLA 2022	[8] - [1] Gov Total to SLA 2022
<b>Capital</b>									
Administration	26,465.0	24,765.0	-	24,765.0	-	-	250.0	25,015.0	-1,450.0 -5.5 %
Community & Economic Dev	42,147.8	108,417.7	-15,841.1	92,576.5	465,045.1	-7,350.0	458,445.1	551,021.6	508,873.8 >999 %
Corrections	6,650.0	6,650.0	-	6,650.0	-	-	-	6,650.0	0.0
Education & Early Dev	22,111.5	6,763.0	-6,163.0	600.0	100,000.0	-62,500.0	37,500.0	38,100.0	15,988.5 72.3 %
Environmental Conservation	21,800.0	2,300.0	-	2,300.0	19,500.0	-	19,500.0	21,800.0	0.0
Family and Community Services	100.0	-	-	-	-	-	100.0	100.0	0.0
Fish and Game	6,950.0	2,150.0	-	2,150.0	5,300.0	-	5,300.0	7,450.0	500.0 7.2 %
Governor	28,880.0	850.0	-	850.0	50,000.0	-22,500.0	27,500.0	28,350.0	-530.0 -1.8 %
Labor & Workforce Dev	-	2,000.0	-2,000.0	0.0	-	-	-	0.0	0.0
Health	5,140.0	2,540.0	-	2,540.0	19,420.0	-4,000.0	17,520.0	20,060.0	14,920.0 290.3 %
Military & Veterans Affairs	2,660.4	2,420.0	-	2,420.0	240.4	-	240.4	2,660.4	0.0
Natural Resources	15,570.0	16,970.0	-1,600.0	15,370.0	14,838.0	-	14,838.0	30,208.0	14,638.0 94.0 %
Public Safety	19,294.6	16,744.6	-	16,744.6	2,550.0	-	2,550.0	19,294.6	0.0
Revenue	24,800.0	-	-	-	30,400.0	-	41,300.0	41,300.0	16,500.0 66.5 %
Transportation & Facilities	161,030.6	49,519.2	-13,287.0	36,232.2	170,230.6	-	171,230.6	207,462.8	46,432.2 28.8 %
University of Alaska	5,000.0	75,250.0	-27,000.0	48,250.0	-	-	-	48,250.0	43,250.0 865.0 %
Judiciary	9,847.3	-	-	-	12,847.3	-	12,847.3	12,847.3	3,000.0 30.5 %
<b>Total</b>	<b>398,447.3</b>	<b>317,339.5</b>	<b>-65,891.1</b>	<b>251,448.3</b>	<b>890,371.3</b>	<b>-96,350.0</b>	<b>809,121.3</b>	<b>1,060,569.7</b>	<b>662,122.4 166.2 %</b>
<b>Statewide Total</b>	<b>398,447.3</b>	<b>317,339.5</b>	<b>-65,891.1</b>	<b>251,448.3</b>	<b>890,371.3</b>	<b>-96,350.0</b>	<b>809,121.3</b>	<b>1,060,569.7</b>	<b>662,122.4 166.2 %</b>
<b>Funding Summary</b>									
Unrestricted General (UGF)	324,947.3	317,189.5	-65,891.1	251,298.3	816,771.3	-96,350.0	735,146.3	986,444.7	661,497.4 203.6 %
Designated General (DGF)	73,500.0	150.0	-	150.0	73,600.0	-	73,975.0	74,125.0	625.0 0.9 %

## Column Definitions

**Gov Total+ (Gov Total Plus)** - Gov total including infrastructure bill and supplementals. [GovRegSup12-1+GovSupFT+Gov MH+GovSup 2-1+GovSup2-14+23GovAmd+InfrastrucCap+InfrastCapSup+GovAmd4-4+GovSup4-4+GovSup 4-20]

**CCSupCap (Conference Committee Sup)** - Conference Committee FY22 supplemental capital items.

**22Veto (FY22 Vetoes)** - Items vetoed in the FY22 supplemental budget.

**22 Sup Enact (FY22 Sup Enacted budget)** - Enacted FY22 Capital Supplemental items (net of veto).

**CCCap (Conference Committee)** - Conference Committee FY23 Capital items.

**23Veto (FY23 Vetoes)** - Items vetoed in the FY23 budget.

**23EnactT (23 Enacted Total)** - Total FY23 enacted budget including mental health. [Enacted MH+23 Enacted]

**SLA 2022 (SLA 2022 Enacted)** - All capital projects enacted in the SLA 2022 legislative session including Mental Health items. [22 Sup Enact+23 Enacted+CCMH]