

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Administration**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
<b>AP</b>	<b>Alaska Rural Communications Service (ARCS) FCC License</b>	1,630,000	1,630,000	-	1,630,000	-	-	-	1,630,000	0
	<b>Surrenders and Renewals Update (HD 1-40)</b>									
	1002 Fed Rcpts (Fed)	1,130,000	1,130,000	-	1,130,000	-	-	-	1,130,000	0
	1004 Gen Fund (UGF)	500,000	500,000	-	500,000	-	-	-	500,000	0
<b>AP</b>	<b>Azure Adoption to Assist with Cloud Migration (HD 1-40)</b>	23,116,000	23,116,000	-	23,116,000	-	-	-	23,116,000	0
	1004 Gen Fund (UGF)	23,116,000	23,116,000	-	23,116,000	-	-	-	23,116,000	0
<b>AP</b>	<b>Microsoft Security Upgrade (HD 1-40)</b>	1,149,000	1,149,000	-	1,149,000	-	-	-	1,149,000	0
	1004 Gen Fund (UGF)	1,149,000	1,149,000	-	1,149,000	-	-	-	1,149,000	0
<b>AP</b>	<b>Initiate a 24/7 Security Monitoring Center and Improve Threat</b>	1,700,000	-	-	-	-	-	-	-	-1,700,000 -100.0 %
	<b>Hunting Capabilities (HD 1-40)</b>									
	1004 Gen Fund (UGF)	1,700,000	-	-	-	-	-	-	-	-1,700,000 -100.0 %
<b>*** Agency Totals *****</b>		<b>27,595,000</b>	<b>25,895,000</b>	<b>-</b>	<b>25,895,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,895,000</b>	<b>-1,700,000 -6.2 %</b>
 <u>Funding Summary</u>										
	Unrestricted General (UGF)	26,465,000	24,765,000	-	24,765,000	-	-	-	24,765,000	-1,700,000 -6.4 %
	Federal Receipts (Fed)	1,130,000	1,130,000	-	1,130,000	-	-	-	1,130,000	0

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**Agency: Department of Commerce, Community and Economic Development**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
AP	<b>Alaska Energy Authority- Alaska Grid Resilience and Reliability - Formula (HD 1-40)</b>	-	-	-	-	15,743,681	-	15,743,681	15,743,681	15,743,681 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	12,110,523	-	12,110,523	12,110,523	12,110,523 >999 %
	1255 Reapprops (Other)	-	-	-	-	3,633,158	-	3,633,158	3,633,158	3,633,158 >999 %
AP	<b>Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)</b>	13,000,000	-	-	-	13,000,000	-	13,000,000	13,000,000	0
	1002 Fed Rcpts (Fed)	7,500,000	-	-	-	7,500,000	-	7,500,000	7,500,000	0
	1003 GF/Match (UGF)	5,500,000	-	-	-	5,500,000	-	5,500,000	5,500,000	0
AP	<b>Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)</b>	200,000	-	-	-	200,000	-	200,000	200,000	0
	1004 Gen Fund (UGF)	200,000	-	-	-	200,000	-	200,000	200,000	0
AP	<b>Alaska Energy Authority - Electrical Vehicle Infrastructure Plan (HD 1-40)</b>	1,500,000	1,500,000	-	1,500,000	-	-	-	1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	1,500,000	-	1,500,000	-	-	-	1,500,000	0
AP	<b>Alaska Energy Authority - Round XIV Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)</b>	15,000,000	-	-	-	15,000,000	-	15,000,000	15,000,000	0
	1210 Ren Energy (DGF)	15,000,000	-	-	-	15,000,000	-	15,000,000	15,000,000	0
AP	<b>Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)</b>	20,000,000	-	-	-	20,000,000	-	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	-	-	-	10,000,000	-	10,000,000	10,000,000	0
	1169 PCE Endow (DGF)	10,000,000	-	-	-	10,000,000	-	10,000,000	10,000,000	0
AP	<b>Alaska Energy Authority - Strategic Plan for Railbelt Assets (HD 1-40)</b>	2,500,000	-	-	-	2,500,000	-	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	-	-	-	2,500,000	-	2,500,000	2,500,000	0
AP	<b>Alaska Energy Authority - Volkswagen Settlement (HD 1-40)</b>	400,000	-	-	-	400,000	-	400,000	400,000	0
	1108 Stat Desig (Other)	400,000	-	-	-	400,000	-	400,000	400,000	0
AP	<b>Alaska Mariculture Alliance -- Economic Recovery Mariculture Incentive Grant Program (HD 1-40)</b>	25,000,000	-	-	-	5,000,000	-	5,000,000	5,000,000	-20,000,000 -80.0 %
	1004 Gen Fund (UGF)	-	-	-	-	5,000,000	-	5,000,000	5,000,000	5,000,000 >999 %
	1269 CSLFRF (Fed)	25,000,000	-	-	-	-	-	-	-	-25,000,000 -100.0 %
AP	<b>Alaska Seafood Marketing Institute- Food Aid to Ukraine- Alaska Canned Salmon (HD 1-40)</b>	-	-	-	-	300,000	-	300,000	300,000	300,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	300,000	-	300,000	300,000	300,000 >999 %
AP	<b>Alaska SeaLife Center Facilities Project (HD 29-31)</b>	2,500,000	-	-	-	2,500,000	-	2,500,000	2,500,000	0
	1018 EVOS Civil (Other)	2,500,000	-	-	-	2,500,000	-	2,500,000	2,500,000	0
AP	<b>Atlituiq Museum &amp; Archaeological Repository (HD 32)</b>	7,339,450	-	-	-	7,339,450	-	7,339,450	7,339,450	0
	1018 EVOS Civil (Other)	7,339,450	-	-	-	7,339,450	-	7,339,450	7,339,450	0

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**Agency: Department of Commerce, Community and Economic Development**

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AP	<b>Broadband Equity Access and Deployment Program and Digital Equity Plan (HD 1-40)</b>	6,000,000	-	-	-	6,000,000	-	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	-	-	-	6,000,000	-	6,000,000	6,000,000	0
AP	<b>Chugach Region Archaeological Repository (HD 12-28)</b>	6,277,685	-	-	-	6,277,685	-	6,277,685	6,277,685	0
	1018 EVOS Civil (Other)	6,277,685	-	-	-	6,277,685	-	6,277,685	6,277,685	0
AP	<b>Clean Hydrogen Research, Development and Demonstration Opportunities (HD 1-40)</b>	6,000,000	4,250,000	-	4,250,000	-	-	-	4,250,000	-1,750,000 -29.2 %
	1002 Fed Rcpts (Fed)	5,000,000	4,000,000	-	4,000,000	-	-	-	4,000,000	-1,000,000 -20.0 %
	1004 Gen Fund (UGF)	1,000,000	250,000	-	250,000	-	-	-	250,000	-750,000 -75.0 %
AP	<b>Community Block Grants (HD 1-40)</b>	6,315,000	-	-	-	6,315,000	-	6,315,000	6,315,000	0
	1002 Fed Rcpts (Fed)	6,250,000	-	-	-	6,250,000	-	6,250,000	6,250,000	0
	1003 GF/Match (UGF)	65,000	-	-	-	65,000	-	65,000	65,000	0
AP	<b>Grid Modernization, Reliability, Resiliency and Transmission Projects (HD 1-40)</b>	6,000,000	250,000	-	250,000	-	-	-	250,000	-5,750,000 -95.8 %
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-	-	-	-	-	-5,000,000 -100.0 %
	1004 Gen Fund (UGF)	1,000,000	250,000	-	250,000	-	-	-	250,000	-750,000 -75.0 %
AP	<b>IJA Section 40601 - Alaska Oil and Gas Conservation Commission - Orphaned Well Site Plugging, Remediation, and Restoration (HD 1-40)</b>	32,341,000	32,341,000	-	32,341,000	-	-	-	32,341,000	0
	1002 Fed Rcpts (Fed)	32,341,000	32,341,000	-	32,341,000	-	-	-	32,341,000	0
AP	<b>National Petroleum Reserve - Alaska Impact Grant Program (HD 40)</b>	13,800,000	-	-	-	13,800,000	-	13,800,000	13,800,000	0
	1063 NPR Fund (Fed)	13,800,000	-	-	-	13,800,000	-	13,800,000	13,800,000	0
AP	<b>Replace Alcohol Licensing Database (HD 1-40)</b>	750,000	-	-	-	750,000	-	750,000	750,000	0
	1004 Gen Fund (UGF)	750,000	-	-	-	750,000	-	750,000	750,000	0
Grants to Named Recipients (AS 37.05.316)										
AP	<b>Abused Women Aid In Crisis, Inc. - Shelter And Transitional Housing Renovations (HD 12-28)</b>	-	-	-	-	347,000	-	347,000	347,000	347,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	347,000	-	347,000	347,000	347,000 >999 %
AP	<b>Ahtna- Eagle Trail Spill Cleanup (HD 1-40)</b>	382,843	382,843	-	382,843	-	-	-	382,843	0
	1004 Gen Fund (UGF)	382,843	382,843	-	382,843	-	-	-	382,843	0
AP	<b>Alaska Black Caucus - Construction of the Equity Center (HD 12-28)</b>	-	-	-	-	300,000	-300,000	0	0	0
	1004 Gen Fund (UGF)	-	-	-	-	300,000	-300,000	0	0	0
AP	<b>Alaska Community Foundation- Alaska Housing Trust (HD 1-40)</b>	-	5,000,000	-4,000,000	1,000,000	-	-	-	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	-	5,000,000	-4,000,000	1,000,000	-	-	-	1,000,000	1,000,000 >999 %

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**Agency: Department of Commerce, Community and Economic Development**

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska Search and Rescue Association - Search and Rescue Statewide Training (HD 1-40)	-	-	-	-	294,300	-	294,300	294,300	294,300 >999 %	
	1004 Gen Fund (UGF)	-	-	-	-	294,300	-	294,300	294,300	294,300 >999 %	
AP	Alaska Huts Association - Glacier Discovery Hut-to-Hut System, Phase 1 - Alaska Long Trail (HD 29-31)	-	690,000	-690,000	0	-	-	-	0	0	
	1004 Gen Fund (UGF)	-	690,000	-690,000	0	-	-	-	0	0	
AP	Alaska Farmers Market Association - SNAP/WIC/Senior Coupon Doubling Programs at Alaska (HD 1-40)	-	500,000	-	500,000	-	-	-	500,000	500,000 >999 %	
	1004 Gen Fund (UGF)	-	500,000	-	500,000	-	-	-	500,000	500,000 >999 %	
AP	Alaska Federation of Natives - Infrastructure Navigator Program (HD 1-40)	2,500,000	2,500,000	-	2,500,000	-	-	-	2,500,000	0	
	1004 Gen Fund (UGF)	2,500,000	2,500,000	-	2,500,000	-	-	-	2,500,000	0	
AP	Alaska Municipal League Grant Preparation and Technical Assistance (HD 1-40)	500,000	1,500,000	-	1,500,000	-	-	-	1,500,000	1,000,000 200.0 %	
	1004 Gen Fund (UGF)	500,000	1,500,000	-	1,500,000	-	-	-	1,500,000	1,000,000 200.0 %	
AP	Alaska Primary Care Association- Alaska's Healthcare Workforce Pipeline Project (HD 1-40)	-	2,950,000	-2,950,000	0	-	-	-	0	0	
	1004 Gen Fund (UGF)	-	2,950,000	-2,950,000	0	-	-	-	0	0	
AP	Alaska Travel Industry Association (HD 1-40)	5,000,000	5,000,000	-	5,000,000	-	-	-	5,000,000	0	
	1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000	-	-	-	5,000,000	5,000,000 >999 %	
	1269 CSLFRF (Fed)	5,000,000	-	-	-	-	-	-	-	-5,000,000 -100.0 %	
AP	REAPPROP: 25.0 Anchorage Community Land Trust- Energy Burden Mapping (HD 12-28)	-	25,000	-	25,000	-	-	-	25,000	25,000 >999 %	
	1255 Reappropr (Other)	-	25,000	-	25,000	-	-	-	25,000	25,000 >999 %	
AP	Anchorage Park Foundation - Alaska Long Trail Anchorage to Mat-Su Reconnaissance Study (HD 12-28)	-	300,000	-	300,000	-	-	-	300,000	300,000 >999 %	
	1004 Gen Fund (UGF)	-	300,000	-	300,000	-	-	-	300,000	300,000 >999 %	
AP	Anchorage Park Foundation - Alaska Long Trail Urban Braid -- Anchorage Moose Loop (HD 12-28)	-	800,000	-	800,000	-	-	-	800,000	800,000 >999 %	
	1004 Gen Fund (UGF)	-	800,000	-	800,000	-	-	-	800,000	800,000 >999 %	
AP	REAPPROP: 15.0 Anchorage School District- Airport Heights Elementary School Ice Rink (HD 12-28)	-	15,000	-	15,000	-	-	-	15,000	15,000 >999 %	
	1255 Reappropr (Other)	-	15,000	-	15,000	-	-	-	15,000	15,000 >999 %	
AP	Section 45, HB69 SCOPE CHANGE : Anchorage Water and Wastewater Utility, for a Water Distribution System for Hillcrest Subdivision AND REIMBURSEMEN (HD 12-28)	-	0	-	0	-	-	-	0	0	

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP	Anchorage Water and Wastewater Utility - Hillcrest Subdivision Clean Water Improvement Assessment Offset (HD 12-28)	-	1,000,000	-	1,000,000	-	-	-	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	-	1,000,000	-	1,000,000	-	-	-	1,000,000	1,000,000 >999 %
AP	REAPPROP: 230.1 Associated General Contractors of Alaska - We Build Alaska Workforce Campaign (HD 1-40)	-	230,138	-230,138	0	-	-	-	0	0
	1255 Reapprops (Other)	-	230,138	-230,138	0	-	-	-	0	0
AP	Bering Sea Fishermen's Association - Improve Stock of Origin Analysis of Western Alaska Salmon (HD 37)	-	513,150	-513,150	0	-	-	-	0	0
	1004 Gen Fund (UGF)	-	513,150	-513,150	0	-	-	-	0	0
AP	Bering Sea Fishermen's Association - Integrating Genetic and Environmental Data for Predictive Models of Salmon Bycatch (HD 37)	-	310,000	-310,000	0	-	-	-	0	0
	1004 Gen Fund (UGF)	-	310,000	-310,000	0	-	-	-	0	0
AP	Bering Sea Fishermen's Association - Review Current Draft Comprehensive Salmon Plan (HD 6)	-	100,000	-100,000	0	-	-	-	0	0
	1004 Gen Fund (UGF)	-	100,000	-100,000	0	-	-	-	0	0
AP	Bering Sea Fishermen's Association - Yukon River Watershed Monitoring (HD 39)	-	1,180,561	-	1,180,561	-	-	-	1,180,561	1,180,561 >999 %
	1004 Gen Fund (UGF)	-	1,180,561	-	1,180,561	-	-	-	1,180,561	1,180,561 >999 %
AP	REAPPROP: 19.4 Bethel Search and Rescue - Equipment and Operations (HD 38)	-	19,411	-	19,411	-	-	-	19,411	19,411 >999 %
	1255 Reapprops (Other)	-	19,411	-	19,411	-	-	-	19,411	19,411 >999 %
AP	Blood Bank of Alaska - High-Complexity Reference Laboratory (HD 1-40)	-	2,000,000	-	2,000,000	-	-	-	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000	-	-	-	2,000,000	2,000,000 >999 %
AP	REAPPROP: 16.8 Boys and Girls Club of Alaska - Mountain View - Equipment (HD 19)	-	16,809	-	16,809	-	-	-	16,809	16,809 >999 %
	1255 Reapprops (Other)	-	16,809	-	16,809	-	-	-	16,809	16,809 >999 %
AP	Bristol Bay Science Research Institute - Nushagak Salmon Stock Assessment (HD 37)	-	3,750,000	-	3,750,000	-	-	-	3,750,000	3,750,000 >999 %
	1004 Gen Fund (UGF)	-	3,750,000	-	3,750,000	-	-	-	3,750,000	3,750,000 >999 %
AP	Dimond Alumni Special Projects Inc. - Replace Diving Boards (HD 12-28)	-	-	-	-	588,775	-	588,775	588,775	588,775 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	588,775	-	588,775	588,775	588,775 >999 %
AP	REAPPROP: 10.0 Federation of Community Councils - Nunaka Valley Community Patrol (HD 12-28)	-	10,000	-	10,000	-	-	-	10,000	10,000 >999 %
	1255 Reapprops (Other)	-	10,000	-	10,000	-	-	-	10,000	10,000 >999 %

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	REAPPROP: 50.0 Federation of Community Councils, Inc. - Government Hill Commons Fencing (HD 12-28)	-	50,000	-	50,000	-	-	-	50,000	50,000 >999 %	
	1255 Reapprops (Other)	-	50,000	-	50,000	-	-	-	50,000	50,000 >999 %	
AP	REAPPROP: 44.9 Federation of Community Councils, Inc. - Fairview Community Garden (HD 12-28)	-	44,863	-	44,863	-	-	-	44,863	44,863 >999 %	
	1255 Reapprops (Other)	-	44,863	-	44,863	-	-	-	44,863	44,863 >999 %	
AP	REAPPROP: 10.0 Federation of Community Councils - Northeast Community Patrol (HD 12-28)	-	10,000	-	10,000	-	-	-	10,000	10,000 >999 %	
	1255 Reapprops (Other)	-	10,000	-	10,000	-	-	-	10,000	10,000 >999 %	
AP	Food Bank of Alaska - Infrastructure for Alaska's Statewide Food Bank Network (HD 1-40)	-	10,000,000	-	10,000,000	-	-	-	10,000,000	10,000,000 >999 %	
	1004 Gen Fund (UGF)	-	10,000,000	-	10,000,000	-	-	-	10,000,000	10,000,000 >999 %	
AP	Girdwood Fire & Rescue, Inc. - Emergency Extrication Equipment Clearinghouse (HD 12-28)	-	312,750	-	312,750	-	-	-	312,750	312,750 >999 %	
	1004 Gen Fund (UGF)	-	312,750	-	312,750	-	-	-	312,750	312,750 >999 %	
AP	ILWU Alaska Longshore Division Healthcare (HD 1-40)	-	-	-	-	7,050,000	-7,050,000	0	0	0	
	1004 Gen Fund (UGF)	-	-	-	-	7,050,000	-7,050,000	0	0	0	
AP	Inter-Island Ferry Authority (HD 33-36)	250,000	-	-	-	250,000	-	250,000	250,000	0	
	1004 Gen Fund (UGF)	250,000	-	-	-	250,000	-	250,000	250,000	0	
AP	Kuskokwim River Inter-Tribal Fish Commission - Community-Based Harvest Monitoring Network for Kuskokwim River Chinook Salmon (HD 38)	-	140,000	-140,000	0	-	-	-	0	0	
	1004 Gen Fund (UGF)	-	140,000	-140,000	0	-	-	-	0	0	
AP	Kuskokwim River Inter-Tribal Fish Commission - Salmon Stock Assessment using Environmental DNA (HD 38)	-	88,000	-88,000	0	-	-	-	0	0	
	1004 Gen Fund (UGF)	-	88,000	-88,000	0	-	-	-	0	0	
AP	Kuskokwim River Inter-Tribal Fish Commission - Tatlawiksuk River Salmon Assessment Project (HD 38)	-	170,000	-170,000	0	-	-	-	0	0	
	1004 Gen Fund (UGF)	-	170,000	-170,000	0	-	-	-	0	0	
AP	Lower Kuskokwim School District - Kwethluk School Power Resilience (HD 38)	-	614,000	-	614,000	-	-	-	614,000	614,000 >999 %	
	1004 Gen Fund (UGF)	-	614,000	-	614,000	-	-	-	614,000	614,000 >999 %	
AP	Mat-Su Trails and Parks Foundation - Susitna Valley Winter- Only Motorized Multi-Use Trail - Alaska Long Trail (HD 7-12)	-	100,000	-100,000	0	-	-	-	0	0	
	1004 Gen Fund (UGF)	-	100,000	-100,000	0	-	-	-	0	0	
AP	Moore Street Seniors, Inc. - Affordable Senior Housing Exterior Renovation (HD 1-5)	-	351,103	-	351,103	-	-	-	351,103	351,103 >999 %	
	1004 Gen Fund (UGF)	-	351,103	-	351,103	-	-	-	351,103	351,103 >999 %	

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Moore Street Seniors, Inc. - Replace Manual Doors with Automatic Doors (HD 1-5)	-	27,000	-	27,000	-	-	-	27,000	27,000 >999 %	
	1004 Gen Fund (UGF)	-	27,000	-	27,000	-	-	-	27,000	27,000 >999 %	
AP	Named Recipient Grant - Voice of the Arctic Inupiat (HD 40)	1,000,000	-	-	-	-	-	-	-	-1,000,000 -100.0 %	
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-	-	-	-	-1,000,000 -100.0 %	
AP	Presbyterian Hospitality House - Expand Clinical and Program Administrative Space (HD 1-5)	-	500,000	-	500,000	-	-	-	500,000	500,000 >999 %	
	1004 Gen Fund (UGF)	-	500,000	-	500,000	-	-	-	500,000	500,000 >999 %	
AP	Prince William Sound Science Center & Technology Institute Facilities Replacement (HD 32)	5,950,000	5,950,000	-	5,950,000	-	-	-	5,950,000	0	
	1018 EVOS Civil (Other)	5,950,000	5,950,000	-	5,950,000	-	-	-	5,950,000	0	
AP	Prince William Sound Science Center - Planning, Construction, and Maintenance. (HD 32)	-	-	-	-	200,000	-200,000	0	0	0	
	1114 EVOS Rest (Other)	-	-	-	-	200,000	-200,000	0	0	0	
AP	Providence Alaska Medical Center- Crisis Stabilization Center (HD 12-28)	-	8,000,000	-	8,000,000	-	-	-	8,000,000	8,000,000 >999 %	
	1004 Gen Fund (UGF)	-	8,000,000	-	8,000,000	-	-	-	8,000,000	8,000,000 >999 %	
AP	Sealaska Heritage Institute - Alaska Native Arts Economy and Workforce Training Programming (HD 33-36)	-	340,000	-340,000	0	-	-	-	0	0	
	1004 Gen Fund (UGF)	-	340,000	-340,000	0	-	-	-	0	0	
AP	Seawolf Hockey Alliance Inc.- Scoreboard Replacement (HD 12-28)	-	87,000	-	87,000	-	-	-	87,000	87,000 >999 %	
	1004 Gen Fund (UGF)	-	87,000	-	87,000	-	-	-	87,000	87,000 >999 %	
AP	United Way of Anchorage - Restaurant and Hunger Relief Program (HD 12-28)	-	500,000	-500,000	0	-	-	-	0	0	
	1004 Gen Fund (UGF)	-	500,000	-500,000	0	-	-	-	0	0	
AP	Volunteers of America - Alaska - School-Based Mental Health Services (HD 12-28)	-	960,000	-	960,000	-	-	-	960,000	960,000 >999 %	
	1004 Gen Fund (UGF)	-	960,000	-	960,000	-	-	-	960,000	960,000 >999 %	
AP	REAPPROP: 302.5 Yukon Flats School District - Tsuk Taih School Roof Replacement On 80,000 Gallon Potable Water Tank (HD 6)	-	302,498	-	302,498	-	-	-	302,498	302,498 >999 %	
	1255 Reapprops (Other)	-	302,498	-	302,498	-	-	-	302,498	302,498 >999 %	
Grants to Municipalities (AS 37.05.315)											
AP	REAPPROP: 100.0 Anchorage - Campbell Park Area Traffic Calming Study (HD 12-28)	-	100,000	-	100,000	-	-	-	100,000	100,000 >999 %	
	1255 Reapprops (Other)	-	100,000	-	100,000	-	-	-	100,000	100,000 >999 %	

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Commerce, Community and Economic Development**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022	
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Chanshtnu Muldoon Park Phase II Development (HD 12-28)	-	500,000	-	500,000	-	-	-	500,000	500,000 >999 %	
	1004 Gen Fund (UGF)	-	500,000	-	500,000	-	-	-	500,000	500,000 >999 %	
AP	REAPPROP: ETB 73.9 Anchorage - Forest Health and Park Safety (HD 12-28)	-	73,937	-	73,937	-	-	-	73,937	73,937 >999 %	
	1255 Reapprops (Other)	-	73,937	-	73,937	-	-	-	73,937	73,937 >999 %	
AP	Anchorage - Glacier Creek Bridge - replacement for hand tram - Alaska Long Trail (HD 12-28)	-	1,200,000	-	1,200,000	-	-	-	1,200,000	1,200,000 >999 %	
	1004 Gen Fund (UGF)	-	1,200,000	-	1,200,000	-	-	-	1,200,000	1,200,000 >999 %	
AP	REAPPROP: 101.9 Anchorage - Norann Subdivision Area Road Reconstruction - Design Phase (HD 12-28)	-	101,864	-	101,864	-	-	-	101,864	101,864 >999 %	
	1255 Reapprops (Other)	-	101,864	-	101,864	-	-	-	101,864	101,864 >999 %	
AP	Anchorage - Northeast Areawide Pedestrian Safety and Traffic Calming (HD 12-28)	-	500,000	-	500,000	-	-	-	500,000	500,000 >999 %	
	1004 Gen Fund (UGF)	-	500,000	-	500,000	-	-	-	500,000	500,000 >999 %	
AP	Anchorage - Northern Lights Sound Barrier Fence Phase III and Median Landscaping (HD 12-28)	-	1,100,000	-	1,100,000	-	-	-	1,100,000	1,100,000 >999 %	
	1004 Gen Fund (UGF)	-	1,100,000	-	1,100,000	-	-	-	1,100,000	1,100,000 >999 %	
AP	REAPPROP: 150.0 Anchorage - Russian Jack Area Community Gardens (HD 12-28)	-	150,000	-	150,000	-	-	-	150,000	150,000 >999 %	
	1255 Reapprops (Other)	-	150,000	-	150,000	-	-	-	150,000	150,000 >999 %	
AP	Anchorage - Russian Jack Area School Pedestrian and Safety Upgrades (HD 12-28)	-	500,000	-	500,000	-	-	-	500,000	500,000 >999 %	
	1004 Gen Fund (UGF)	-	500,000	-	500,000	-	-	-	500,000	500,000 >999 %	
AP	Anchorage - Starmer Street Bridge Replacement (HD 7-12)	-	1,500,000	-1,500,000	0	-	-	-	0	0	
	1004 Gen Fund (UGF)	-	1,500,000	-1,500,000	0	-	-	-	0	0	
AP	City of Cordova - South Harbor Rebuild (HD 32)	-	3,000,000	-	3,000,000	-	-	-	3,000,000	3,000,000 >999 %	
	1004 Gen Fund (UGF)	-	3,000,000	-	3,000,000	-	-	-	3,000,000	3,000,000 >999 %	
AP	REAPPROP: NTE 150.0 City of Craig - Repair and Upgrade Prince of Wales Emergency Resource Building (HD 35)	-	150,000	-	150,000	-	-	-	150,000	150,000 >999 %	
	1255 Reapprops (Other)	-	150,000	-	150,000	-	-	-	150,000	150,000 >999 %	
AP	City of Nome - Arctic Deep Draft Port (HD 39)	-	-	-	-	150,300,000	-	150,300,000	150,300,000	150,300,000 >999 %	
	1243 SBR Fund (UGF)	-	-	-	-	150,300,000	-	150,300,000	150,300,000	150,300,000 >999 %	
AP	City of Nome - Deep Draft Port (HD 39)	-	-	-	-	25,000,000	-	25,000,000	25,000,000	25,000,000 >999 %	
	1004 Gen Fund (UGF)	-	-	-	-	25,000,000	-	25,000,000	25,000,000	25,000,000 >999 %	
AP	City of Palmer Wastewater Treatment Plant Improvements - Phase II (HD 7-12)	6,900,000	6,900,000	-	6,900,000	-	-	-	6,900,000	0	
	1004 Gen Fund (UGF)	-	6,900,000	-	6,900,000	-	-	-	6,900,000	6,900,000 >999 %	



## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
--

**Agency: Department of Commerce, Community and Economic Development**

	[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
Grants to Municipalities (AS 37.05.315) (continued)									
AP City of Palmer Wastewater Treatment Plant Improvements - Phase II (HD 7-12) (continued)									
1269 CSLFRF (Fed)	6,900,000	-	-	-	-	-	-	-	-6,900,000 -100.0 %
AP REAPPROP: 53.3 City of Pelican - Backup Generator for Hydroelectric Turbine Start (HD 35)	-	53,289	-	53,289	-	-	-	53,289	53,289 >999 %
1255 Reapprops (Other)	-	53,289	-	53,289	-	-	-	53,289	53,289 >999 %
AP REAPPROP: ETB 123.159 City of Petersburg - Lighting for Ballpark & Ice Rink (HD 35)	-	123,159	-	123,159	-	-	-	123,159	123,159 >999 %
1255 Reapprops (Other)	-	123,159	-	123,159	-	-	-	123,159	123,159 >999 %
AP REAPPROP: NTE 160.0 City of Port Alexander- Renovation of Community Hall (HD 35)	-	160,000	-	160,000	-	-	-	160,000	160,000 >999 %
1255 Reapprops (Other)	-	160,000	-	160,000	-	-	-	160,000	160,000 >999 %
AP Emmonak - Emmonak Port Phase II - Ramp (HD 39)	-	9,400,000	-	9,400,000	-	-	-	9,400,000	9,400,000 >999 %
1004 Gen Fund (UGF)	-	9,400,000	-	9,400,000	-	-	-	9,400,000	9,400,000 >999 %
AP Fairbanks North Star Borough - Equinox Marathon Trail -- Parks Highway to Fairbanks via Ester Dome - Alaska Long Trail (HD 1-5)	-	1,450,000	-1,450,000	0	-	-	-	0	0
1004 Gen Fund (UGF)	-	1,450,000	-1,450,000	0	-	-	-	0	0
AP Fairbanks North Star Borough - Isberg 4-Season Trail - Alaska Long Trail (HD 1-5)	-	990,000	-990,000	0	-	-	-	0	0
1004 Gen Fund (UGF)	-	990,000	-990,000	0	-	-	-	0	0
AP Fairbanks North Star Borough - Oil To Gas Conversion Assistance (HD 1-5)	-	1,250,000	-	1,250,000	-	-	-	1,250,000	1,250,000 >999 %
1004 Gen Fund (UGF)	-	1,250,000	-	1,250,000	-	-	-	1,250,000	1,250,000 >999 %
AP REAPPROP: 350.0 Golovin - Heavy Equipment Purchase (HD 39)	-	349,994	-	349,994	-	-	-	349,994	349,994 >999 %
1255 Reapprops (Other)	-	349,994	-	349,994	-	-	-	349,994	349,994 >999 %
AP Haines Borough - Haines Borough Lutak Dock Restoration (HD 33-34)	-	3,211,284	-	3,211,284	-	-	-	3,211,284	3,211,284 >999 %
1004 Gen Fund (UGF)	-	3,211,284	-	3,211,284	-	-	-	3,211,284	3,211,284 >999 %
AP Homer - New Large Vessel Harbor: Matching Funds for Army Corps of Engineers General Investigation (HD 29-31)	-	750,000	-	750,000	-	-	-	750,000	750,000 >999 %
1004 Gen Fund (UGF)	-	750,000	-	750,000	-	-	-	750,000	750,000 >999 %
AP Juneau - North State Office Building Parking (HD 33-34)	-	5,000,000	-	5,000,000	-	-	-	5,000,000	5,000,000 >999 %
1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000	-	-	-	5,000,000	5,000,000 >999 %
AP Kenai River Bluff Stabilization (HD 29-31)	-	-	-	-	6,500,000	-	6,500,000	6,500,000	6,500,000 >999 %
1004 Gen Fund (UGF)	-	-	-	-	6,500,000	-	6,500,000	6,500,000	6,500,000 >999 %
AP Kodiak- Kodiak Fire Station (HD 32)	-	15,000,000	-	15,000,000	-	-	-	15,000,000	15,000,000 >999 %
1004 Gen Fund (UGF)	-	15,000,000	-	15,000,000	-	-	-	15,000,000	15,000,000 >999 %

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
--

**Agency: Department of Commerce, Community and Economic Development**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022	
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Palmer Hay Flats Trail - Alaska Long Trail (HD 7-12)	-	100,000	-100,000	0	-	-	-	0	0	
	1004 Gen Fund (UGF)	-	100,000	-100,000	0	-	-	-	0	0	
AP	Matanuska-Susitna Borough- 2024 Arctic Winter Games (HD 7-12)	-	-	-	-	1,000,000	-	1,000,000	1,000,000	1,000,000 >999 %	
	1004 Gen Fund (UGF)	-	-	-	-	1,000,000	-	1,000,000	1,000,000	1,000,000 >999 %	
AP	Matanuska-Susitna Borough - GPRA Traverse and Little Susitna Loop - Alaska Long Trail (HD 7-12)	-	1,900,000	-1,900,000	0	-	-	-	0	0	
	1004 Gen Fund (UGF)	-	1,900,000	-1,900,000	0	-	-	-	0	0	
AP	REAPPROP: 180.8 Matanuska-Susitna Borough - Maintenance of Seasonally Impassable Roads in the Big Lake Area (HD 7-12)	-	180,844	-	180,844	-	-	-	180,844	180,844 >999 %	
	1255 Reapprops (Other)	-	180,844	-	180,844	-	-	-	180,844	180,844 >999 %	
AP	Matanuska-Susitna Borough - Transportation Infrastructure Package (HD 7-12)	-	-	-	-	30,000,000	-	30,000,000	30,000,000	30,000,000 >999 %	
	1004 Gen Fund (UGF)	-	-	-	-	30,000,000	-	30,000,000	30,000,000	30,000,000 >999 %	
AP	Municipality of Anchorage- Port of Alaska Modernization Project Distributed FY23 through FY24 (HD 12-28)	-	0	-	0	100,000,000	-	100,000,000	100,000,000	100,000,000 >999 %	
	1243 SBR Fund (UGF)	-	-	-	-	100,000,000	-	100,000,000	100,000,000	100,000,000 >999 %	
AP	Municipality of Anchorage- Port of Alaska NTE \$100,000.0 Match for Federal Funding (HD 12-28)	-	-	-	-	100,000,000	-	100,000,000	100,000,000	100,000,000 >999 %	
	1243 SBR Fund (UGF)	-	-	-	-	100,000,000	-	100,000,000	100,000,000	100,000,000 >999 %	
AP	Northwest Arctic Borough- Public Safety and Facilities (HD 40)	-	1,500,000	-	1,500,000	-	-	-	1,500,000	1,500,000 >999 %	
	1004 Gen Fund (UGF)	-	1,500,000	-	1,500,000	-	-	-	1,500,000	1,500,000 >999 %	
AP	REAPPROP: 338.2 Pilot Station - Heavy Equipment Purchase (HD 39)	-	338,238	-	338,238	-	-	-	338,238	338,238 >999 %	
	1255 Reapprops (Other)	-	338,238	-	338,238	-	-	-	338,238	338,238 >999 %	
AP	REAPPROP: 25.0 Seldovia -Education and Promotion of Smolt Stocking for Seldovia Slough (HD 32)	-	25,000	-	25,000	-	-	-	25,000	25,000 >999 %	
	1255 Reapprops (Other)	-	25,000	-	25,000	-	-	-	25,000	25,000 >999 %	
AP	Wrangell - Water Treatment Plant Improvements (HD 36)	-	-	-	-	4,100,000	-	4,100,000	4,100,000	4,100,000 >999 %	
	1004 Gen Fund (UGF)	-	-	-	-	4,100,000	-	4,100,000	4,100,000	4,100,000 >999 %	
Alternative Energy and Energy Efficiency											
AL	Alaska Energy Authority - New Energy Auditor Training Grant Program (HD 1-40)	63,600	-	-	-	63,600	-	63,600	63,600	0	
	1002 Fed Rcpts (Fed)	63,600	-	-	-	63,600	-	63,600	63,600	0	

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
--

### Agency: Department of Commerce, Community and Economic Development

	[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
Alternative Energy and Energy Efficiency (continued)									
AL Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program (HD 1-40)	796,000	-	-	-	796,000	-	796,000	796,000	0
1002 Fed Rcpts (Fed)	796,000	-	-	-	796,000	-	796,000	796,000	0
AL Alaska Energy Authority - State Energy Program (HD 1-40)	796,000	-	-	-	796,000	-	796,000	796,000	0
1002 Fed Rcpts (Fed)	796,000	-	-	-	796,000	-	796,000	796,000	0
AL Alaska Energy Authority - Energy Efficiency Conservation Block Grants (HD 1-40)	2,000,000	-	-	-	2,000,000	-	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	-	-	-	2,000,000	-	2,000,000	2,000,000	0
*** Agency Totals *****	191,061,578	153,238,735	-16,071,288	137,167,447	544,711,491	-7,550,000	537,161,491	674,328,938	483,267,360 252.9 %
<u>Funding Summary</u>									
Unrestricted General (UGF)	17,147,843	108,417,691	-15,841,150	92,576,541	440,045,075	-7,350,000	432,695,075	525,271,616	508,123,773 >999 %
Designated General (DGF)	25,000,000	-	-	-	25,000,000	-	25,000,000	25,000,000	0
Other State Funds (Other)	22,467,135	8,480,044	-230,138	8,249,906	20,350,293	-200,000	20,150,293	28,400,199	5,933,064 26.4 %
Federal Receipts (Fed)	126,446,600	36,341,000	-	36,341,000	59,316,123	-	59,316,123	95,657,123	-30,789,477 -24.3 %

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Corrections**

	[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
<b>AP Hiland Mountain Intake Administration Project (HD 12-28)</b>	3,200,000	3,200,000	-	3,200,000	-	-	-	3,200,000	0
1004 Gen Fund (UGF)	3,200,000	3,200,000	-	3,200,000	-	-	-	3,200,000	0
<b>AP Statewide Backup Power System Evaluation and Upgrade Program (HD 1-40)</b>	350,000	350,000	-	350,000	-	-	-	350,000	0
1004 Gen Fund (UGF)	350,000	350,000	-	350,000	-	-	-	350,000	0
<b>AP Suicide Prevention Barriers (HD 1-40)</b>	750,000	750,000	-	750,000	-	-	-	750,000	0
1004 Gen Fund (UGF)	750,000	750,000	-	750,000	-	-	-	750,000	0
<b>AP Yukon Kuskokwim Correctional Center Recreational Area Renovations (HD 38)</b>	2,350,000	2,350,000	-	2,350,000	-	-	-	2,350,000	0
1004 Gen Fund (UGF)	2,350,000	2,350,000	-	2,350,000	-	-	-	2,350,000	0
<b>*** Agency Totals *****</b>	<b>6,650,000</b>	<b>6,650,000</b>	<b>-</b>	<b>6,650,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,650,000</b>	<b>0</b>
<u>Funding Summary</u>									
Unrestricted General (UGF)	6,650,000	6,650,000	-	6,650,000	-	-	-	6,650,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
--

**Agency: Department of Education and Early Development**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022	
<b>AP</b>	<b>Mt. Edgecumbe High School Repairs (HD 35)</b>	-	6,163,000	-6,163,000	0	-	-	-	0	0	
	1004 Gen Fund (UGF)	-	6,163,000	-6,163,000	0	-	-	-	0	0	
<b>AP</b>	<b>Start-up and Expansion of School Breakfast Programs (HD 1-40)</b>	-	600,000	-	600,000	-	-	-	600,000	600,000 >999 %	
	1004 Gen Fund (UGF)	-	600,000	-	600,000	-	-	-	600,000	600,000 >999 %	
<b>AP</b>	<b>REAPPROP: NTE 95.0 Mt. Edgecumbe Bleachers, Swimming &amp; Water Survival Education Equipment (HD 35)</b>	-	95,000	-	95,000	-	-	-	95,000	95,000 >999 %	
	1255 Reapprops (Other)	-	95,000	-	95,000	-	-	-	95,000	95,000 >999 %	
Major Maintenance Grant Fund (AS 14.11.007)											
<b>AP</b>	<b>Major Maintenance Grant Fund for School Major Maintenance (HD 1-40)</b>	-	-	-	-	100,000,000	-62,500,000	37,500,000	37,500,000	37,500,000 >999 %	
	1004 Gen Fund (UGF)	-	-	-	-	100,000,000	-62,500,000	37,500,000	37,500,000	37,500,000 >999 %	
School Construction Grant Fund (AS 14.11.005)											
<b>AL</b>	<b>William N. Miller K-12 Memorial School Replacement, Napakiak (HD 38)</b>	54,895,544	54,895,500	-	54,895,500	-	-	-	54,895,500	0	
	1004 Gen Fund (UGF)	22,111,544	-	-	-	-	-	-	-	-22,111,544 -100.0 %	
	1222 REAA Fund (Other)	32,784,000	54,895,500	-	54,895,500	-	-	-	54,895,500	22,111,500 67.4 %	
*** Agency Totals *****		54,895,544	61,753,500	-6,163,000	55,590,500	100,000,000	-62,500,000	37,500,000	93,090,500	38,194,956 69.6 %	
<u>Funding Summary</u>											
	Unrestricted General (UGF)	22,111,544	6,763,000	-6,163,000	600,000	100,000,000	-62,500,000	37,500,000	38,100,000	15,988,456 72.3 %	
	Other State Funds (Other)	32,784,000	54,990,500	-	54,990,500	-	-	-	54,990,500	22,206,500 67.7 %	

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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### Agency: Department of Environmental Conservation

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
AP	<b>Alaska Enhanced Air Quality Monitoring (HD 1-40)</b>	650,000	-	-	-	650,000	-	650,000	650,000	0
	1265 COVID Fed (Fed)	650,000	-	-	-	650,000	-	650,000	650,000	0
AP	<b>Clean Water Capitalization Grant Subsidy (HD 1-40)</b>	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0
	1075 Cln Wtr Fd (Other)	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0
AP	<b>Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)</b>	9,241,939	-	-	-	9,241,939	-	9,241,939	9,241,939	0
	1075 Cln Wtr Fd (Other)	9,241,939	-	-	-	9,241,939	-	9,241,939	9,241,939	0
AP	<b>Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)</b>	989,820	-	-	-	989,820	-	989,820	989,820	0
	1075 Cln Wtr Fd (Other)	989,820	-	-	-	989,820	-	989,820	989,820	0
AP	<b>Drinking Water Capitalization Grant Subsidy (HD 1-40)</b>	2,900,000	-	-	-	2,900,000	-	2,900,000	2,900,000	0
	1100 Drk Wtr Fd (Other)	2,900,000	-	-	-	2,900,000	-	2,900,000	2,900,000	0
AP	<b>Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)</b>	6,246,545	-	-	-	6,246,545	-	6,246,545	6,246,545	0
	1100 Drk Wtr Fd (Other)	6,246,545	-	-	-	6,246,545	-	6,246,545	6,246,545	0
AP	<b>Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI (HD 1-40)</b>	5,353,400	-	-	-	5,353,400	-	5,353,400	5,353,400	0
	1100 Drk Wtr Fd (Other)	5,353,400	-	-	-	5,353,400	-	5,353,400	5,353,400	0
AP	<b>Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI (HD 1-40)</b>	9,836,873	-	-	-	9,836,873	-	9,836,873	9,836,873	0
	1100 Drk Wtr Fd (Other)	9,836,873	-	-	-	9,836,873	-	9,836,873	9,836,873	0
AP	<b>EVOS Impaired Beaches Project (HD 7-12)</b>	658,432	-	-	-	658,432	-	658,432	658,432	0
	1018 EVOS Civil (Other)	658,432	-	-	-	658,432	-	658,432	658,432	0
AP	<b>Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (HD 1-5)</b>	5,684,800	-	-	-	5,684,800	-	5,684,800	5,684,800	0
	1002 Fed Rcpts (Fed)	5,684,800	-	-	-	5,684,800	-	5,684,800	5,684,800	0
AP	<b>SPAR Database Upgrade - Functionality Upgrades and Modernization of PLANS and SPILLS Database (HD 1-40)</b>	1,300,000	1,300,000	-	1,300,000	-	-	-	1,300,000	0
	1004 Gen Fund (UGF)	1,300,000	1,300,000	-	1,300,000	-	-	-	1,300,000	0
AP	<b>Statewide Contaminated Sites Cleanup (HD 1-40)</b>	1,000,000	1,000,000	-	1,000,000	-	-	-	1,000,000	0
	1004 Gen Fund (UGF)	1,000,000	1,000,000	-	1,000,000	-	-	-	1,000,000	0
Village Safe Water and Wastewater Infrastructure Projects										
AL	<b>Village Safe Water and Wastewater Infrastructure Projects - Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)</b>	46,900,000	-	-	-	46,900,000	-	46,900,000	46,900,000	0
	1002 Fed Rcpts (Fed)	38,900,000	-	-	-	38,900,000	-	38,900,000	38,900,000	0
	1003 GF/Match (UGF)	7,800,000	-	-	-	7,800,000	-	7,800,000	7,800,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Environmental Conservation**

	[1] Gov Total1+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total1+ to SLA 2022
Village Safe Water and Wastewater Infrastructure Projects (continued)									
<b>AL Village Safe Water and Wastewater Infrastructure Projects - Expansion, Upgrade, and Replacement of Existing Service (HD 1-40) (continued)</b>									
1108 Stat Desig (Other)	200,000	-	-	-	200,000	-	200,000	200,000	0
<b>AL Village Safe Water and Wastewater Infrastructure Projects - First Time Service Projects (HD 1-40)</b>	<b>70,350,000</b>	-	-	-	<b>70,350,000</b>	-	<b>70,350,000</b>	<b>70,350,000</b>	<b>0</b>
1002 Fed Rcpts (Fed)	58,350,000	-	-	-	58,350,000	-	58,350,000	58,350,000	0
1003 GF/Match (UGF)	11,700,000	-	-	-	11,700,000	-	11,700,000	11,700,000	0
1108 Stat Desig (Other)	300,000	-	-	-	300,000	-	300,000	300,000	0
<b>*** Agency Totals *****</b>	<b>162,111,809</b>	<b>2,300,000</b>	-	<b>2,300,000</b>	<b>159,811,809</b>	-	<b>159,811,809</b>	<b>162,111,809</b>	<b>0</b>
<u>Funding Summary</u>									
Unrestricted General (UGF)	21,800,000	2,300,000	-	2,300,000	19,500,000	-	19,500,000	21,800,000	0
Other State Funds (Other)	36,727,009	-	-	-	36,727,009	-	36,727,009	36,727,009	0
Federal Receipts (Fed)	103,584,800	-	-	-	103,584,800	-	103,584,800	103,584,800	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Family and Community Services**

		[1] <u>Gov Total+</u>	[2] <u>CCSupCap</u>	[3] <u>22Veto</u>	[4] <u>22 Sup Enact</u>	[5] <u>CCCap</u>	[6] <u>23Veto</u>	[7] <u>23 Enacted</u>	[8] <u>SLA 2022</u>	[8] - [1] <u>Gov Total+ to SLA 2022</u>
AP	Reappropriate Capital Projects from Department Health and Social Services to Department of Family and Community Services (HD 1-40)	0	-	-	-	0	-	0	0	0
AP	Alaska Psychiatric Institute Wireless Infrastructure Upgrade (HD 12-28)	100,000	-	-	-	-	-	-	100,000	0
	1004 Gen Fund (UGF)	100,000	-	-	-	-	-	-	-	-100,000 -100.0 %
	1037 GF/MH (UGF)	-	-	-	-	-	-	-	100,000	100,000 >999 %
*** Agency Totals *****		100,000	-	-	-	0	-	0	100,000	0
<u>Funding Summary</u>										
	Unrestricted General (UGF)	100,000	-	-	-	-	-	-	100,000	0



## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Fish and Game**

		[1] Gov Total1+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total1+ to SLA 2022
AP	<b>EVOS Prince William Sound Pollock and Herring Interaction (HD 1-40)</b>	4,129,317	-	-	-	4,129,317	-	4,129,317	4,129,317	0
	1018 EVOS Civil (Other)	4,129,317	-	-	-	4,129,317	-	4,129,317	4,129,317	0
AP	<b>EVOS Gulf Watch Alaska Herring Research and Monitoring (HD 1-40)</b>	1,908,299	-	-	-	1,908,299	-	1,908,299	1,908,299	0
	1018 EVOS Civil (Other)	1,908,299	-	-	-	1,908,299	-	1,908,299	1,908,299	0
AP	<b>EVOS Mariculture - Marine Mammals (HD 1-40)</b>	1,660,000	-	-	-	1,660,000	-	1,660,000	1,660,000	0
	1018 EVOS Civil (Other)	1,660,000	-	-	-	1,660,000	-	1,660,000	1,660,000	0
AP	<b>EVOS Kenai Peninsula Cost Share (HD 29-31)</b>	400,000	-	-	-	400,000	-	400,000	400,000	0
	1018 EVOS Civil (Other)	400,000	-	-	-	400,000	-	400,000	400,000	0
AP	<b>Endangered Species Act (HD 1-40)</b>	4,000,000	-	-	-	4,000,000	-	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	1,750,000	-	-	-	1,750,000	-	1,750,000	1,750,000	0
	1004 Gen Fund (UGF)	2,000,000	-	-	-	2,000,000	-	2,000,000	2,000,000	0
	1108 Stat Desig (Other)	250,000	-	-	-	250,000	-	250,000	250,000	0
AP	<b>Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)</b>	500,000	-	-	-	500,000	-	500,000	500,000	0
	1004 Gen Fund (UGF)	500,000	-	-	-	500,000	-	500,000	500,000	0
AP	<b>Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)</b>	6,400,000	-	-	-	6,400,000	-	6,400,000	6,400,000	0
	1002 Fed Rcpts (Fed)	6,400,000	-	-	-	6,400,000	-	6,400,000	6,400,000	0
AP	<b>Pacific Coastal Salmon Recovery Fund (HD 1-40)</b>	4,400,000	-	-	-	4,400,000	-	4,400,000	4,400,000	0
	1002 Fed Rcpts (Fed)	4,400,000	-	-	-	4,400,000	-	4,400,000	4,400,000	0
AP	<b>Sport Fish Recreational Boating and Angler Access (HD 1-40)</b>	3,000,000	-	-	-	9,000,000	-	9,000,000	9,000,000	6,000,000 200.0 %
	1002 Fed Rcpts (Fed)	2,250,000	-	-	-	6,750,000	-	6,750,000	6,750,000	4,500,000 200.0 %
	1004 Gen Fund (UGF)	-	-	-	-	1,500,000	-	1,500,000	1,500,000	1,500,000 >999 %
	1024 Fish/Game (Other)	750,000	-	-	-	750,000	-	750,000	750,000	0
AP	<b>Proceeds of Sale of State-owned Vessels and Aircraft (HD 1-40)</b>	300,000	150,000	-	150,000	150,000	-	150,000	300,000	0
	1005 GF/Prgm (DGF)	300,000	150,000	-	150,000	150,000	-	150,000	300,000	0
AP	<b>Alaska Marine Salmon Program (HD 1-40)</b>	1,150,000	-	-	-	1,150,000	-	1,150,000	1,150,000	0
	1004 Gen Fund (UGF)	1,150,000	-	-	-	1,150,000	-	1,150,000	1,150,000	0
AP	<b>Arctic Fisheries (HD 1-40)</b>	3,000,000	-	-	-	-	-	-	-	-3,000,000 -100.0 %
	1002 Fed Rcpts (Fed)	2,000,000	-	-	-	-	-	-	-	-2,000,000 -100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-	-	-	-	-1,000,000 -100.0 %
AP	<b>Stock Identification of Salmon Harvested in South Peninsula Fisheries (HD 1-40)</b>	2,000,000	2,000,000	-	2,000,000	-	-	-	2,000,000	0
	1004 Gen Fund (UGF)	2,000,000	2,000,000	-	2,000,000	-	-	-	2,000,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Fish and Game**

		[1] <u>Gov Total+</u>	[2] <u>CCSupCap</u>	[3] <u>22Veto</u>	[4] <u>22 Sup Enact</u>	[5] <u>CCCap</u>	[6] <u>23Veto</u>	[7] <u>23 Enacted</u>	[8] <u>SLA 2022</u>	[8] - [1] <u>Gov Total+ to SLA 2022</u>	
<b>AP</b>	<b>Wildlife Management and Research (HD 1-40)</b>	24,000,000	8,000,000	-	8,000,000	-	-	-	8,000,000	-16,000,000 -66.7 %	
	1002 Fed Rcpts (Fed)	18,000,000	6,000,000	-	6,000,000	-	-	-	6,000,000	-12,000,000 -66.7 %	
	1024 Fish/Game (Other)	6,000,000	2,000,000	-	2,000,000	-	-	-	2,000,000	-4,000,000 -66.7 %	
<b>AP</b>	<b>Statewide Wildlife Game Surveys (HD 1-40)</b>	-	16,000,000	-	16,000,000	-	-	-	16,000,000	16,000,000 >999 %	
	1002 Fed Rcpts (Fed)	-	12,000,000	-	12,000,000	-	-	-	12,000,000	12,000,000 >999 %	
	1024 Fish/Game (Other)	-	4,000,000	-	4,000,000	-	-	-	4,000,000	4,000,000 >999 %	
<b>*** Agency Totals *****</b>		<b>56,847,616</b>	<b>26,150,000</b>	<b>-</b>	<b>26,150,000</b>	<b>33,697,616</b>	<b>-</b>	<b>33,697,616</b>	<b>59,847,616</b>	<b>3,000,000 5.3 %</b>	
<b>Funding Summary</b>											
	Unrestricted General (UGF)	6,650,000	2,000,000	-	2,000,000	5,150,000	-	5,150,000	7,150,000	500,000 7.5 %	
	Designated General (DGF)	300,000	150,000	-	150,000	150,000	-	150,000	300,000	0	
	Other State Funds (Other)	15,097,616	6,000,000	-	6,000,000	9,097,616	-	9,097,616	15,097,616	0	
	Federal Receipts (Fed)	34,800,000	18,000,000	-	18,000,000	19,300,000	-	19,300,000	37,300,000	2,500,000 7.2 %	

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Office of the Governor**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
<b>AP</b>	<b>Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)</b>	23,880,000	-	-	-	50,000,000	-22,500,000	27,500,000	27,500,000	3,620,000 15.2 %
	1004 Gen Fund (UGF)	-	-	-	-	26,120,000	-22,500,000	3,620,000	3,620,000	3,620,000 >999 %
	1197 AK Cap Fnd (DGF)	23,880,000	-	-	-	23,880,000	-	23,880,000	23,880,000	0
<b>AP</b>	<b>Infrastructure Investment and Jobs Act Implementation and Coordination (HD 1-40)</b>	5,000,000	-	-	-	-	-	-	-	-5,000,000 -100.0 %
	1004 Gen Fund (UGF)	5,000,000	-	-	-	-	-	-	-	-5,000,000 -100.0 %
<b>AP</b>	<b>Elections Security Under the Help America Vote Act (HD 1-40)</b>	1,250,000	1,250,000	-	1,250,000	-	-	-	1,250,000	0
	1185 Elect Fund (Other)	1,250,000	1,250,000	-	1,250,000	-	-	-	1,250,000	0
<b>AP</b>	<b>Reappropriate For State Facilities, Information Technology, and Security, and Transition Costs. (HD 1-40)</b>	-	850,000	-	850,000	-	-	-	850,000	850,000 >999 %
	1004 Gen Fund (UGF)	-	850,000	-	850,000	-	-	-	850,000	850,000 >999 %
Coronavirus Capital Project Fund										
<b>AP</b>	<b>Alutiiq Tribe of Old Harbor - Construction of Nuniaq Community Center (HD 32)</b>	-	4,454,968	-	4,454,968	-	-	-	4,454,968	4,454,968 >999 %
	1002 Fed Rcpts (Fed)	-	4,454,968	-	4,454,968	-	-	-	4,454,968	4,454,968 >999 %
<b>AP</b>	<b>Anchorage - Muldoon Library Critical Updates (HD 12-28)</b>	-	-	-	-	1,307,000	-1,307,000	0	0	0
	1002 Fed Rcpts (Fed)	-	-	-	-	1,307,000	-1,307,000	0	0	0
<b>AP</b>	<b>Anchorage Library Foundation - Anchorage Downtown Library (HD 12-28)</b>	-	2,500,000	-	2,500,000	-	-	-	2,500,000	2,500,000 >999 %
	1002 Fed Rcpts (Fed)	-	2,500,000	-	2,500,000	-	-	-	2,500,000	2,500,000 >999 %
<b>AP</b>	<b>Association of Village Council Presidents - Multi-Purpose Community Facility Projects (HD 1-40)</b>	-	10,445,000	-	10,445,000	-	-	-	10,445,000	10,445,000 >999 %
	1002 Fed Rcpts (Fed)	-	10,445,000	-	10,445,000	-	-	-	10,445,000	10,445,000 >999 %
<b>AP</b>	<b>Bethel - Yukon Kuskowkim Multi-Purpose Community Facility (HD 38)</b>	-	-	-	-	10,000,000	-	10,000,000	10,000,000	10,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	10,000,000	-	10,000,000	10,000,000	10,000,000 >999 %
<b>AP</b>	<b>Fairbanks North Star Borough - Noel Wien Library Broadband Access Expansion and Capital Improvement Project (HD 1-5)</b>	-	-	-	-	3,580,000	-	3,580,000	3,580,000	3,580,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	3,580,000	-	3,580,000	3,580,000	3,580,000 >999 %
<b>AP</b>	<b>Iliuliuk Family and Health Services Center (HD 37)</b>	-	20,000,000	-	20,000,000	-	-	-	20,000,000	20,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	20,000,000	-	20,000,000	-	-	-	20,000,000	20,000,000 >999 %
<b>AP</b>	<b>Kawerak - Multi-Purpose Community Facility Projects (HD 1-40)</b>	-	12,000,000	-	12,000,000	-	-	-	12,000,000	12,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	12,000,000	-	12,000,000	-	-	-	12,000,000	12,000,000 >999 %

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Office of the Governor**

	[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
Coronavirus Capital Project Fund (continued)									
AP Mat-Su First Responder Training Facility (HD 7-12)	-	8,000,000	-	8,000,000	-	-	-	8,000,000	8,000,000 >999 %
1002 Fed Rcpts (Fed)	-	8,000,000	-	8,000,000	-	-	-	8,000,000	8,000,000 >999 %
AP Nenana Health and Wellness Complex (HD 6)	-	24,000,000	-	24,000,000	-	-	-	24,000,000	24,000,000 >999 %
1002 Fed Rcpts (Fed)	-	24,000,000	-	24,000,000	-	-	-	24,000,000	24,000,000 >999 %
AP Petersburg Medical and Public Health Center (HD 35)	-	20,000,000	-	20,000,000	-	-	-	20,000,000	20,000,000 >999 %
1002 Fed Rcpts (Fed)	-	20,000,000	-	20,000,000	-	-	-	20,000,000	20,000,000 >999 %
AP Rampart Broadband (HD 6)	-	9,000,000	-	9,000,000	-	-	-	9,000,000	9,000,000 >999 %
1002 Fed Rcpts (Fed)	-	9,000,000	-	9,000,000	-	-	-	9,000,000	9,000,000 >999 %
AP Spruce Island Development Corporation - Ouzinkie Community Internet Cafe (HD 32)	-	1,400,000	-	1,400,000	-	-	-	1,400,000	1,400,000 >999 %
1002 Fed Rcpts (Fed)	-	1,400,000	-	1,400,000	-	-	-	1,400,000	1,400,000 >999 %
AP United Human Services of SE Alaska - Teal Street Center, a Social Service Hub (HD 33-34)	-	-	-	-	3,700,000	-	3,700,000	3,700,000	3,700,000 >999 %
1002 Fed Rcpts (Fed)	-	-	-	-	3,700,000	-	3,700,000	3,700,000	3,700,000 >999 %
AP Rural Health Community Centers and Eligible Rural Broadband Projects - ETB \$0 (HD 1-40)	-	-	-	-	0	-	0	0	0
*** Agency Totals *****	30,130,000	113,899,968	-	113,899,968	68,587,000	-23,807,000	44,780,000	158,679,968	128,549,968 426.7 %
<u>Funding Summary</u>									
Unrestricted General (UGF)	5,000,000	850,000	-	850,000	26,120,000	-22,500,000	3,620,000	4,470,000	-530,000 -10.6 %
Designated General (DGF)	23,880,000	-	-	-	23,880,000	-	23,880,000	23,880,000	0
Other State Funds (Other)	1,250,000	1,250,000	-	1,250,000	-	-	-	1,250,000	0
Federal Receipts (Fed)	-	111,799,968	-	111,799,968	18,587,000	-1,307,000	17,280,000	129,079,968	129,079,968 >999 %

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**Agency: Department of Labor and Workforce Development**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
<b>AP</b>	<b>Alaska Workforce Investment Board - Alaska's Cross</b>	-	2,000,000	-2,000,000	0	-	-	-	0	0
	<b>Industry Skills Employment and Training Project (HD 1-40)</b>									
	1004 Gen Fund (UGF)	-	2,000,000	-2,000,000	0	-	-	-	0	0
*** Agency Totals *****		-	2,000,000	-2,000,000	0	-	-	-	0	0
<u>Funding Summary</u>										
	Unrestricted General (UGF)	-	2,000,000	-2,000,000	0	-	-	-	0	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Health**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
AP	<b>MH: Assistive Technology (HD 1-40)</b>	-	-	-	-	-	-	-	500,000	500,000 >999 %
	1037 GF/MH (UGF)	-	-	-	-	-	-	-	500,000	500,000 >999 %
AP	<b>MH: Essential Program Equipment (HD 1-40)</b>	-	-	-	-	-	-	-	600,000	600,000 >999 %
	1037 GF/MH (UGF)	-	-	-	-	-	-	-	300,000	300,000 >999 %
	1092 MHTAAR (Other)	-	-	-	-	-	-	-	300,000	300,000 >999 %
AP	<b>MH: Home Modification and Upgrades to Retain Housing (HD 1-40)</b>	-	-	-	-	-	-	-	1,150,000	1,150,000 >999 %
	1037 GF/MH (UGF)	-	-	-	-	-	-	-	1,050,000	1,050,000 >999 %
	1092 MHTAAR (Other)	-	-	-	-	-	-	-	100,000	100,000 >999 %
AP	<b>Child Care Program Office (HD 1-40)</b>	-	-	-	-	5,000,000	-4,000,000	1,000,000	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	5,000,000	-4,000,000	1,000,000	1,000,000	1,000,000 >999 %
AP	<b>Division of Public Assistance E-forms and Online Noticing (HD 1-40)</b>	8,000,000	-	-	-	8,000,000	-	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	-	-	-	4,000,000	-	4,000,000	4,000,000	0
	1004 Gen Fund (UGF)	-	-	-	-	4,000,000	-	4,000,000	4,000,000	4,000,000 >999 %
	1269 CSLFRF (Fed)	4,000,000	-	-	-	-	-	-	-	-4,000,000 -100.0 %
AP	<b>Division of Public Assistance Eligibility System Replacement (HD 1-40)</b>	23,500,000	-	-	-	23,500,000	-	23,500,000	23,500,000	0
	1002 Fed Rcpts (Fed)	18,800,000	-	-	-	18,800,000	-	18,800,000	18,800,000	0
	1004 Gen Fund (UGF)	-	-	-	-	4,700,000	-	4,700,000	4,700,000	4,700,000 >999 %
	1269 CSLFRF (Fed)	4,700,000	-	-	-	-	-	-	-	-4,700,000 -100.0 %
AP	<b>Emergency Medical Services Match for Code Blue Project (HD 1-40)</b>	500,000	-	-	-	500,000	-	500,000	500,000	0
	1003 GF/Match (UGF)	500,000	-	-	-	500,000	-	500,000	500,000	0
AP	<b>Health Record Infrastructure Improvements - Coronavirus Capital Projects Fund (HD 1-40)</b>	30,000,000	-	-	-	-	-	-	-	-30,000,000 -100.0 %
	1265 COVID Fed (Fed)	30,000,000	-	-	-	-	-	-	-	-30,000,000 -100.0 %
AP	<b>Reappropriate Capital Projects from Office of the Governor to Department of Health (HD 1-40)</b>	0	-	-	-	0	-	0	0	0
AP	<b>Reappropriate Capital Projects from Department of Health and Social Services to Department of Health (HD 1-40)</b>	0	-	-	-	0	-	0	0	0
AP	<b>Information Technology Security Program Assessment (HD 1-40)</b>	1,900,000	-	-	-	-	-	-	-	-1,900,000 -100.0 %
	1004 Gen Fund (UGF)	1,900,000	-	-	-	-	-	-	-	-1,900,000 -100.0 %
AP	<b>Office of Children's Services Lease Expansion or Relocation (HD 7-12)</b>	1,000,000	1,000,000	-	1,000,000	-	-	-	1,000,000	0
	1002 Fed Rcpts (Fed)	360,000	360,000	-	360,000	-	-	-	360,000	0
	1004 Gen Fund (UGF)	640,000	640,000	-	640,000	-	-	-	640,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Health**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
AP	Scope Change: Medicaid Management Information System Completion AND CYBERATTACK MITIGATION AND RESPONSE (HD 1-40)	0	0	-	0	-	-	-	0	0
AP	MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)	-	-	-	-	-	-	-	500,000	500,000 >999 %
	1037 GF/MH (UGF)	-	-	-	-	-	-	-	250,000	250,000 >999 %
	1092 MHTAAR (Other)	-	-	-	-	-	-	-	250,000	250,000 >999 %
AP	Information Technology Security Program Assessment (HD 1-40)	-	1,900,000	-	1,900,000	-	-	-	1,900,000	1,900,000 >999 %
	1004 Gen Fund (UGF)	-	1,900,000	-	1,900,000	-	-	-	1,900,000	1,900,000 >999 %
AP	Health Information Exchange (HD 1-40)	-	-	-	-	6,120,000	-	6,120,000	6,120,000	6,120,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	900,000	-	900,000	900,000	900,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	5,220,000	-	5,220,000	5,220,000	5,220,000 >999 %
*** Agency Totals *****		64,900,000	2,900,000	-	2,900,000	43,120,000	-4,000,000	39,120,000	44,770,000	-20,130,000 -31.0 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	3,040,000	2,540,000	-	2,540,000	19,420,000	-4,000,000	15,420,000	20,060,000	17,020,000 559.9 %
	Other State Funds (Other)	0	-	-	-	0	-	0	650,000	650,000 >999 %
	Federal Receipts (Fed)	61,860,000	360,000	-	360,000	23,700,000	-	23,700,000	24,060,000	-37,800,000 -61.1 %

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Military and Veterans Affairs**

		[1] Gov Total1+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total1+ to SLA 2022
<b>AP</b>	<b>DMVA Deferred Maintenance, Replacement, and Renewal (HD 1-40)</b>	12,000,000	-	-	-	12,000,000	-	12,000,000	12,000,000	0
	1002 Fed Rcpts (Fed)	12,000,000	-	-	-	12,000,000	-	12,000,000	12,000,000	0
<b>AP</b>	<b>Homeland Security State and Local Cybersecurity Grant Program - IJJA Division J, Title VI (HD 1-40)</b>	11,404,400	-	-	-	11,404,400	-	11,404,400	11,404,400	0
	1002 Fed Rcpts (Fed)	11,164,000	-	-	-	11,164,000	-	11,164,000	11,164,000	0
	1003 GF/Match (UGF)	240,400	-	-	-	240,400	-	240,400	240,400	0
<b>AP</b>	<b>Alaska Military Youth Academy (AMYA) Construction, Contingency, and Planning (HD 12-28)</b>	750,000	750,000	-	750,000	-	-	-	750,000	0
	1002 Fed Rcpts (Fed)	600,000	600,000	-	600,000	-	-	-	600,000	0
	1003 GF/Match (UGF)	150,000	150,000	-	150,000	-	-	-	150,000	0
<b>AP</b>	<b>Construction of a Certified Veterans Cemetery in Fairbanks area (HD 1-5)</b>	3,270,000	3,270,000	-	3,270,000	-	-	-	3,270,000	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	-	-	-	1,000,000	0
	1004 Gen Fund (UGF)	2,270,000	2,270,000	-	2,270,000	-	-	-	2,270,000	0
*** Agency Totals *****		27,424,400	4,020,000	-	4,020,000	23,404,400	-	23,404,400	27,424,400	0
<b>Funding Summary</b>										
	Unrestricted General (UGF)	2,660,400	2,420,000	-	2,420,000	240,400	-	240,400	2,660,400	0
	Federal Receipts (Fed)	24,764,000	1,600,000	-	1,600,000	23,164,000	-	23,164,000	24,764,000	0



## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Natural Resources**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
AP	<b>Abandoned Mine Lands Reclamation Federal Program (HD 1-40)</b>	4,533,000	-	-	-	4,533,000	-	4,533,000	4,533,000	0
	1002 Fed Rcpts (Fed)	4,533,000	-	-	-	4,533,000	-	4,533,000	4,533,000	0
AP	<b>Agriculture 3 Phase Electrical Service Infrastructure (HD 6)</b>	-	3,000,000	-	3,000,000	-	-	-	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	-	3,000,000	-	3,000,000	-	-	-	3,000,000	3,000,000 >999 %
AP	<b>Arctic Strategic Transportation and Resource Project (HD 40)</b>	2,500,000	-	-	-	2,500,000	-	2,500,000	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	-	-	-	2,500,000	-	2,500,000	2,500,000	0
AP	<b>Arctic to Indian Phase 1 Trail Improvements - Alaska Long Trail (HD 12-28)</b>	-	20,000	-	20,000	-	-	-	20,000	20,000 >999 %
	1004 Gen Fund (UGF)	-	20,000	-	20,000	-	-	-	20,000	20,000 >999 %
AP	<b>Big Eddy EVOS Restoration and Improvements (HD 1-40)</b>	4,329,567	-	-	-	4,329,567	-	4,329,567	4,329,567	0
	1018 EVOS Civil (Other)	4,329,567	-	-	-	4,329,567	-	4,329,567	4,329,567	0
AP	<b>Carbon Technology Infrastructure Research Development and Demonstration Opportunities (HD 1-40)</b>	6,000,000	250,000	-	250,000	-	-	-	250,000	-5,750,000 -95.8 %
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-	-	-	-	-	-5,000,000 -100.0 %
	1004 Gen Fund (UGF)	1,000,000	250,000	-	250,000	-	-	-	250,000	-750,000 -75.0 %
AP	<b>Coastal and Nearshore Mapping of Alaska (HD 1-40)</b>	5,000,000	-	-	-	5,000,000	-	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-	5,000,000	-	5,000,000	5,000,000	0
AP	<b>Community Wildfire Defense Grants (HD 1-40)</b>	10,000,000	-	-	-	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	-	-	-	10,000,000	-	10,000,000	10,000,000	0
AP	<b>Cook Inlet Petroleum Potential (HD 1-40)</b>	1,200,000	-	-	-	-	-	-	-	-1,200,000 -100.0 %
	1004 Gen Fund (UGF)	1,200,000	-	-	-	-	-	-	-	-1,200,000 -100.0 %
AP	<b>Critical Minerals Mapping - Earth MRI (3DEEP) (HD 1-40)</b>	10,500,000	-	-	-	10,500,000	-	10,500,000	10,500,000	0
	1002 Fed Rcpts (Fed)	7,500,000	-	-	-	7,500,000	-	7,500,000	7,500,000	0
	1003 GF/Match (UGF)	-	-	-	-	2,750,000	-	2,750,000	2,750,000	2,750,000 >999 %
	1004 Gen Fund (UGF)	2,750,000	-	-	-	-	-	-	-	-2,750,000 -100.0 %
	1108 Stat Desig (Other)	250,000	-	-	-	250,000	-	250,000	250,000	0
AP	<b>Crow Pass - Eagle River - Alaska Long Trail (HD 12-28)</b>	-	1,500,000	-	1,500,000	-	-	-	1,500,000	1,500,000 >999 %
	1004 Gen Fund (UGF)	-	1,500,000	-	1,500,000	-	-	-	1,500,000	1,500,000 >999 %
AP	<b>Eagle River Fire Crew Facility - Coronavirus Capital Projects Fund (HD 12-28)</b>	13,856,439	-	-	-	-	-	-	-	-13,856,439 -100.0 %
	1265 COVID Fed (Fed)	13,856,439	-	-	-	-	-	-	-	-13,856,439 -100.0 %
AP	<b>Eagle River Salmon Viewing Deck Replacement (HD 14)</b>	-	200,000	-	200,000	-	-	-	200,000	200,000 >999 %
	1108 Stat Desig (Other)	-	200,000	-	200,000	-	-	-	200,000	200,000 >999 %
AP	<b>Fire Crew Vehicle Replacement (HD 1-40)</b>	720,000	-	-	-	720,000	-	720,000	720,000	0
	1004 Gen Fund (UGF)	720,000	-	-	-	720,000	-	720,000	720,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Natural Resources**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
AP	Food Security Agriculture Incentive Grant Program (HD 1-40)	-	3,000,000	-	3,000,000	-	-	-	3,000,000	3,000,000 >999 %
	1004 Gen Fund (UGF)	-	3,000,000	-	3,000,000	-	-	-	3,000,000	3,000,000 >999 %
AP	Food Security Agriculture Incentive Grant Program (HD 1-40)	25,000,000	-	-	-	-	-	-	-	-25,000,000 -100.0 %
	1269 CSLFRF (Fed)	25,000,000	-	-	-	-	-	-	-	-25,000,000 -100.0 %
AP	Geological Mapping for Energy Development (USGS STATEMAP) (HD 1-40)	1,200,000	-	-	-	1,200,000	-	1,200,000	1,200,000	0
	1002 Fed Rcpts (Fed)	600,000	-	-	-	600,000	-	600,000	600,000	0
	1003 GF/Match (UGF)	600,000	-	-	-	600,000	-	600,000	600,000	0
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	4,200,000	-	-	-	4,200,000	-	4,200,000	4,200,000	0
	1002 Fed Rcpts (Fed)	2,600,000	-	-	-	2,600,000	-	2,600,000	2,600,000	0
	1003 GF/Match (UGF)	1,600,000	-	-	-	1,600,000	-	1,600,000	1,600,000	0
AP	Land Sales - New Subdivision Development (HD 1-40)	500,000	-	-	-	500,000	-	500,000	500,000	0
	1153 State Land (DGF)	500,000	-	-	-	500,000	-	500,000	500,000	0
AP	LIDAR Collection and Mapping Modernization Exxon-Valdez Oil Spill (EVOS) Region (HD 1-40)	1,088,529	1,088,529	-	1,088,529	-	-	-	1,088,529	0
	1018 EVOS Civil (Other)	1,088,529	1,088,529	-	1,088,529	-	-	-	1,088,529	0
AP	National Geological and Geophysical Data Preservation Program (NGGDPP) (HD 1-40)	3,290,000	-	-	-	3,290,000	-	3,290,000	3,290,000	0
	1002 Fed Rcpts (Fed)	2,290,000	-	-	-	2,290,000	-	2,290,000	2,290,000	0
	1003 GF/Match (UGF)	-	-	-	-	1,000,000	-	1,000,000	1,000,000	1,000,000 >999 %
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-	-	-	-	-1,000,000 -100.0 %
AP	National Historic Preservation Fund (HD 1-40)	1,000,000	200,000	-	200,000	800,000	-	800,000	1,000,000	0
	1002 Fed Rcpts (Fed)	600,000	-	-	-	600,000	-	600,000	600,000	0
	1003 GF/Match (UGF)	400,000	200,000	-	200,000	200,000	-	200,000	400,000	0
AP	National Recreational Trails Federal Grant Program (HD 1-40)	1,650,000	-	-	-	1,650,000	-	1,650,000	1,650,000	0
	1002 Fed Rcpts (Fed)	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	0
	1003 GF/Match (UGF)	150,000	-	-	-	150,000	-	150,000	150,000	0
AP	Nenana to Fairbanks Multi-Use Trails, Tanana Valley State Forest - Alaska Long Trail (HD 6)	-	1,600,000	-1,600,000	0	-	-	-	0	0
	1004 Gen Fund (UGF)	-	1,600,000	-1,600,000	0	-	-	-	0	0
AP	Nenana-Totchaket Agriculture Development (HD 6)	-	5,000,000	-	5,000,000	-	-	-	5,000,000	5,000,000 >999 %
	1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000	-	-	-	5,000,000	5,000,000 >999 %
AP	Peters Creek Upper Trail & Bridge - Alaska Long Trail (HD 12-28)	-	30,000	-	30,000	-	-	-	30,000	30,000 >999 %
	1004 Gen Fund (UGF)	-	30,000	-	30,000	-	-	-	30,000	30,000 >999 %
AP	Plant Materials Center Seed Processing and Storage Capacity Improvements (HD 1-40)	-	2,000,000	-	2,000,000	-	-	-	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000	-	-	-	2,000,000	2,000,000 >999 %

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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### Agency: Department of Natural Resources

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022	
AP	Potter Marsh Watershed Conservation Project Phase I (HD 1-40)	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0	
AP	REAPPROP: NTE 200.0 Division of Parks - Halibut Point Recreation Area Repairs (HD 35)	-	200,000	-	200,000	-	-	-	200,000	200,000 >999 %	
	1255 Reapprops (Other)	-	200,000	-	200,000	-	-	-	200,000	200,000 >999 %	
AP	RS2477 Access Development - Advancing State's Rights in Navigability and Revised Statute 2477 (HD 1-40)	2,500,000	-	-	-	2,500,000	-	2,500,000	2,500,000	0	
	1004 Gen Fund (UGF)	2,500,000	-	-	-	2,500,000	-	2,500,000	2,500,000	0	
AP	Snowmobile Trail Development Program and Grants (HD 1-40)	-	-	-	-	250,000	-	250,000	250,000	250,000 >999 %	
	1195 Snow Rcpts (DGF)	-	-	-	-	250,000	-	250,000	250,000	250,000 >999 %	
AP	State Park Electronic Fee Stations (HD 1-40)	650,000	-	-	-	650,000	-	650,000	650,000	0	
	1004 Gen Fund (UGF)	650,000	-	-	-	650,000	-	650,000	650,000	0	
AP	Statewide Park Sanitation Deferred Maintenance and Facility Upgrades (HD 1-40)	1,418,000	-	-	-	1,418,000	-	1,418,000	1,418,000	0	
	1004 Gen Fund (UGF)	-	-	-	-	1,418,000	-	1,418,000	1,418,000	1,418,000 >999 %	
	1269 CSLFRF (Fed)	1,418,000	-	-	-	-	-	-	-	-1,418,000 -100.0 %	
AP	Turnagain Arm Trail Maintenance and Extension - Alaska Long Trail (HD 12-28)	-	370,000	-	370,000	-	-	-	370,000	370,000 >999 %	
	1004 Gen Fund (UGF)	-	370,000	-	370,000	-	-	370,000	370,000	370,000 >999 %	
*** Agency Totals *****		102,135,535	18,458,529	-1,600,000	16,858,529	55,040,567	-	55,040,567	71,899,096	-30,236,439 -29.6 %	
<b>Funding Summary</b>											
	Unrestricted General (UGF)	15,070,000	16,970,000	-1,600,000	15,370,000	14,088,000	-	14,088,000	29,458,000	14,388,000 95.5 %	
	Designated General (DGF)	500,000	-	-	-	750,000	-	750,000	750,000	250,000 50.0 %	
	Other State Funds (Other)	5,668,096	1,488,529	-	1,488,529	4,579,567	-	4,579,567	6,068,096	400,000 7.1 %	
	Federal Receipts (Fed)	80,897,439	-	-	-	35,623,000	-	35,623,000	35,623,000	-45,274,439 -56.0 %	

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Public Safety**

	[1] Gov Total1+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total1+ to SLA 2022
<b>AP Law Enforcement Off Highway Vehicle Replacement (HD 1-40)</b>	750,000	-	-	-	750,000	-	750,000	750,000	0
1004 Gen Fund (UGF)	750,000	-	-	-	750,000	-	750,000	750,000	0
<b>AP Marine Fisheries Patrol Improvements (HD 1-40)</b>	1,200,000	-	-	-	1,200,000	-	1,200,000	1,200,000	0
1002 Fed Rcpts (Fed)	1,200,000	-	-	-	1,200,000	-	1,200,000	1,200,000	0
<b>AP Reappropriate Alaska Public Safety Communication Services from Military and Veterans Affairs (HD 1-40)</b>	13,562,768	13,562,768	-	13,562,768	-	-	-	13,562,768	0
1255 Reapprops (Other)	13,562,768	13,562,768	-	13,562,768	-	-	-	13,562,768	0
<b>AP Aircraft Purchase and Replacement (HD 1-40)</b>	6,000,000	6,000,000	-	6,000,000	-	-	-	6,000,000	0
1004 Gen Fund (UGF)	6,000,000	6,000,000	-	6,000,000	-	-	-	6,000,000	0
<b>AP AST Unmanned Aerial System (HD 1-40)</b>	450,000	450,000	-	450,000	-	-	-	450,000	0
1004 Gen Fund (UGF)	450,000	450,000	-	450,000	-	-	-	450,000	0
<b>AP AWT Medium-Class Vessel Replacement (HD 1-40)</b>	1,800,000	-	-	-	1,800,000	-	1,800,000	1,800,000	0
1004 Gen Fund (UGF)	1,800,000	-	-	-	1,800,000	-	1,800,000	1,800,000	0
<b>AP Body Worn Camera Initiative (HD 1-40)</b>	4,524,300	4,524,300	-	4,524,300	-	-	-	4,524,300	0
1002 Fed Rcpts (Fed)	938,000	938,000	-	938,000	-	-	-	938,000	0
1003 GF/Match (UGF)	-	939,200	-	939,200	-	-	-	939,200	939,200 >999 %
1004 Gen Fund (UGF)	3,586,300	2,647,100	-	2,647,100	-	-	-	2,647,100	-939,200 -26.2 %
<b>AP Mobile and Handheld Radio Replacement (HD 1-40)</b>	3,728,300	3,728,300	-	3,728,300	-	-	-	3,728,300	0
1004 Gen Fund (UGF)	3,728,300	3,728,300	-	3,728,300	-	-	-	3,728,300	0
<b>AP VPSO Law Enforcement Program Support (HD 1-40)</b>	2,980,000	2,980,000	-	2,980,000	-	-	-	2,980,000	0
1004 Gen Fund (UGF)	2,980,000	2,980,000	-	2,980,000	-	-	-	2,980,000	0
<b>*** Agency Totals ***</b>	<b>34,995,368</b>	<b>31,245,368</b>	<b>-</b>	<b>31,245,368</b>	<b>3,750,000</b>	<b>-</b>	<b>3,750,000</b>	<b>34,995,368</b>	<b>0</b>
 <u>Funding Summary</u>									
Unrestricted General (UGF)	19,294,600	16,744,600	-	16,744,600	2,550,000	-	2,550,000	19,294,600	0
Other State Funds (Other)	13,562,768	13,562,768	-	13,562,768	-	-	-	13,562,768	0
Federal Receipts (Fed)	2,138,000	938,000	-	938,000	1,200,000	-	1,200,000	2,138,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**Agency: Department of Revenue**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
Alaska Housing Finance Corporation										
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,350,000	-	-	-	1,350,000	-	1,350,000	1,350,000	0
	1002 Fed Rcpts (Fed)	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	350,000	-	-	-	350,000	-	350,000	350,000	0
AL	MH: AHFC Senior Citizens Housing Predevelopment Program (SCHPP) (HD 1-40)	-	-	-	-	-	-	-	500,000	500,000 >999 %
	1037 GF/MH (UGF)	-	-	-	-	-	-	-	500,000	500,000 >999 %
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	1,000,000	-	-	-	1,750,000	-	1,750,000	1,750,000	750,000 75.0 %
	1004 Gen Fund (UGF)	-	-	-	-	750,000	-	750,000	750,000	750,000 >999 %
	1139 AHFC Div (UGF)	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0
AP	AHFC Energy Efficiency Research (HD 1-40)	2,500,000	-	-	-	3,000,000	-	3,000,000	3,000,000	500,000 20.0 %
	1002 Fed Rcpts (Fed)	2,000,000	-	-	-	2,000,000	-	2,000,000	2,000,000	0
	1004 Gen Fund (UGF)	-	-	-	-	500,000	-	500,000	500,000	500,000 >999 %
	1139 AHFC Div (UGF)	500,000	-	-	-	500,000	-	500,000	500,000	0
AP	AHFC Energy Programs Weatherization (HD 1-40)	39,800,000	-	-	-	23,186,814	-	23,186,814	23,186,814	-16,613,186 -41.7 %
	1002 Fed Rcpts (Fed)	38,000,000	-	-	-	21,386,814	-	21,386,814	21,386,814	-16,613,186 -43.7 %
	1139 AHFC Div (UGF)	1,800,000	-	-	-	1,800,000	-	1,800,000	1,800,000	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	-	-	-	7,500,000	-	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	6,000,000	-	-	-	6,000,000	-	6,000,000	6,000,000	0
	1139 AHFC Div (UGF)	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	0
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	-	-	-	3,200,000	-	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	-	-	-	3,200,000	-	3,200,000	3,200,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	-	-	-	4,750,000	-	4,750,000	4,750,000	0
	1002 Fed Rcpts (Fed)	4,000,000	-	-	-	4,000,000	-	4,000,000	4,000,000	0
	1139 AHFC Div (UGF)	750,000	-	-	-	750,000	-	750,000	750,000	0
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	0
	1004 Gen Fund (UGF)	1,500,000	-	-	-	1,500,000	-	1,500,000	1,500,000	0
AP	AHFC Supplemental Housing Development Program (HD 1-40)	2,750,000	-	-	-	3,000,000	-	3,000,000	3,000,000	250,000 9.1 %
	1004 Gen Fund (UGF)	-	-	-	-	250,000	-	250,000	250,000	250,000 >999 %
	1139 AHFC Div (UGF)	2,750,000	-	-	-	2,750,000	-	2,750,000	2,750,000	0
AP	AHFC Teacher, Health, and Public Safety Professionals Housing (HD 1-40)	6,250,000	-	-	-	21,250,000	-	21,250,000	21,250,000	15,000,000 240.0 %
	1002 Fed Rcpts (Fed)	2,000,000	-	-	-	2,000,000	-	2,000,000	2,000,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**Agency: Department of Revenue**

	[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
Alaska Housing Finance Corporation (continued)									
<b>AP AHFC Teacher, Health, and Public Safety Professionals</b>									
<b>Housing (HD 1-40) (continued)</b>									
1004 Gen Fund (UGF)	2,000,000	-	-	-	17,000,000	-	17,000,000	17,000,000	15,000,000 750.0 %
1108 Stat Desig (Other)	500,000	-	-	-	500,000	-	500,000	500,000	0
1139 AHFC Div (UGF)	1,750,000	-	-	-	1,750,000	-	1,750,000	1,750,000	0
<b>AP MH: AHFC Beneficiary and Special Needs Housing (HD 1-40)</b>	-	-	-	-	-	-	-	<b>3,450,000</b>	<b>3,450,000 &gt;999 %</b>
1037 GF/MH (UGF)	-	-	-	-	-	-	-	1,750,000	1,750,000 >999 %
1092 MHTAAR (Other)	-	-	-	-	-	-	-	200,000	200,000 >999 %
1139 AHFC Div (UGF)	-	-	-	-	-	-	-	1,500,000	1,500,000 >999 %
<b>AP MH: AHFC Homeless Assistance Program (HD 1-40)</b>	-	-	-	-	-	-	-	<b>8,100,000</b>	<b>8,100,000 &gt;999 %</b>
1037 GF/MH (UGF)	-	-	-	-	-	-	-	850,000	850,000 >999 %
1092 MHTAAR (Other)	-	-	-	-	-	-	-	950,000	950,000 >999 %
1139 AHFC Div (UGF)	-	-	-	-	-	-	-	6,300,000	6,300,000 >999 %
<b>*** Agency Totals ***</b>	<b>70,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>70,486,814</b>	<b>-</b>	<b>70,486,814</b>	<b>82,536,814</b>	<b>11,936,814 16.9 %</b>
<u>Funding Summary</u>									
Unrestricted General (UGF)	13,900,000	-	-	-	30,400,000	-	30,400,000	41,300,000	27,400,000 197.1 %
Other State Funds (Other)	500,000	-	-	-	500,000	-	500,000	1,650,000	1,150,000 230.0 %
Federal Receipts (Fed)	56,200,000	-	-	-	39,586,814	-	39,586,814	39,586,814	-16,613,186 -29.6 %

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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### Agency: Department of Transportation and Public Facilities

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
AP	MH: Coordinated Transportation and Vehicles (HD 1-40)	-	-	-	-	-	-	-	1,300,000	1,300,000 >999 %
	1037 GF/MH (UGF)	-	-	-	-	-	-	-	1,000,000	1,000,000 >999 %
	1092 MHTAAR (Other)	-	-	-	-	-	-	-	300,000	300,000 >999 %
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	20,000,000	-	-	-	20,000,000	-	20,000,000	20,000,000	0
	1076 Marine Hwy (DGF)	20,000,000	-	-	-	20,000,000	-	20,000,000	20,000,000	0
AP	State Equipment Fleet Replacement (HD 1-40)	25,000,000	-	-	-	30,000,000	-	30,000,000	30,000,000	5,000,000 20.0 %
	1026 HwyCapital (Other)	25,000,000	-	-	-	30,000,000	-	30,000,000	30,000,000	5,000,000 20.0 %
AP	Reapprop for Emergency Weather & Catastrophic Events (HD 1-40)	4,661,302	4,661,302	-	4,661,302	-	-	-	4,661,302	0
	1255 Reapprops (Other)	4,661,302	4,661,302	-	4,661,302	-	-	-	4,661,302	0
AP	REAPPROP for Totchaket Road Project (HD 6)	15,000,000	15,000,000	-	15,000,000	-	-	-	15,000,000	0
	1255 Reapprops (Other)	15,000,000	15,000,000	-	15,000,000	-	-	-	15,000,000	0
AP	Carlo Creek to Crabbies Crossing Separated Path - Alaska Long Trail (HD 6)	-	3,700,000	-3,700,000	0	-	-	-	0	0
	1004 Gen Fund (UGF)	-	3,700,000	-3,700,000	0	-	-	-	0	0
AP	State Funded Road and Bridge Completion (HD 1-40)	-	-	-	-	30,000,000	-	30,000,000	30,000,000	30,000,000 >999 %
	1004 Gen Fund (UGF)	-	-	-	-	30,000,000	-	30,000,000	30,000,000	30,000,000 >999 %
AP	REAPPROP: 685.0 Eagle River Road Bike Path Repair (HD 12-28)	-	685,000	-	685,000	-	-	-	685,000	685,000 >999 %
	1255 Reapprops (Other)	-	685,000	-	685,000	-	-	-	685,000	685,000 >999 %
AP	Alaska Marine Highway Planning and Design of Mainline Vessel Replacement (HD 1-40)	-	-	-	-	30,000,000	-	30,000,000	30,000,000	30,000,000 >999 %
	1002 Fed Rcpts (Fed)	-	-	-	-	30,000,000	-	30,000,000	30,000,000	30,000,000 >999 %
AP	Tudor Road and Patterson Street Construction of Signalized Intersection (HD 12-28)	-	6,000,000	-6,000,000	0	-	-	-	0	0
	1004 Gen Fund (UGF)	-	6,000,000	-6,000,000	0	-	-	-	0	0
Airport Improvement Program										
AL	Adak Airport Aircraft Rescue and Fire Fighting Vehicle (HD 37)	740,460	-	-	-	740,460	-	740,460	740,460	0
	1002 Fed Rcpts (Fed)	740,460	-	-	-	740,460	-	740,460	740,460	0
AL	Adak Pavement Markings (HD 37)	99,000	-	-	-	99,000	-	99,000	99,000	0
	1002 Fed Rcpts (Fed)	99,000	-	-	-	99,000	-	99,000	99,000	0
AL	AIAS - Infrastructure State Match (HD 1-40)	20,600,000	-	-	-	20,600,000	-	20,600,000	20,600,000	0
	1027 IntAirport (Other)	20,600,000	-	-	-	20,600,000	-	20,600,000	20,600,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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### Agency: Department of Transportation and Public Facilities

	[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
Airport Improvement Program (continued)									
AL AIAS - State Match (HD 12-28)	3,400,000	3,400,000	-	3,400,000	-	-	-	3,400,000	0
1027 IntAirport (Other)	3,400,000	3,400,000	-	3,400,000	-	-	-	3,400,000	0
AL AIAS: Infrastructure Contingency (HD 1-40)	15,000,000	-	-	-	15,000,000	-	15,000,000	15,000,000	0
1002 Fed Rcpts (Fed)	15,000,000	-	-	-	15,000,000	-	15,000,000	15,000,000	0
AL Allakaket Minor Gravel Resurfacing and Dust Palliative (HD 40)	328,000	-	-	-	328,000	-	328,000	328,000	0
1002 Fed Rcpts (Fed)	328,000	-	-	-	328,000	-	328,000	328,000	0
AL Angoon Airport Right of Way (HD 35)	5,500,000	-	-	-	5,500,000	-	5,500,000	5,500,000	0
1002 Fed Rcpts (Fed)	5,500,000	-	-	-	5,500,000	-	5,500,000	5,500,000	0
AL Barrow Pavement Markings and Crack Seal (HD 40)	71,000	-	-	-	71,000	-	71,000	71,000	0
1002 Fed Rcpts (Fed)	71,000	-	-	-	71,000	-	71,000	71,000	0
AL Bethel Airport Aircraft Rescue and Fire Fighting Vehicle (HD 38)	1,080,000	-	-	-	1,080,000	-	1,080,000	1,080,000	0
1002 Fed Rcpts (Fed)	1,080,000	-	-	-	1,080,000	-	1,080,000	1,080,000	0
AL Buckland Airport Rehabilitation (HD 40)	10,500,000	-	-	-	10,500,000	-	10,500,000	10,500,000	0
1002 Fed Rcpts (Fed)	10,500,000	-	-	-	10,500,000	-	10,500,000	10,500,000	0
AL Chalkyitsik Airport Reconstruction (HD 6)	8,000,000	-	-	-	8,000,000	-	8,000,000	8,000,000	0
1002 Fed Rcpts (Fed)	8,000,000	-	-	-	8,000,000	-	8,000,000	8,000,000	0
AL Cheformak Grader (HD 38)	355,000	-	-	-	355,000	-	355,000	355,000	0
1002 Fed Rcpts (Fed)	355,000	-	-	-	355,000	-	355,000	355,000	0
AL Chenega Bay Snow Blower (HD 32)	333,000	-	-	-	333,000	-	333,000	333,000	0
1002 Fed Rcpts (Fed)	333,000	-	-	-	333,000	-	333,000	333,000	0
AL Chevak Airport Rehabilitation (HD 39)	15,051,000	-	-	-	15,051,000	-	15,051,000	15,051,000	0
1002 Fed Rcpts (Fed)	15,051,000	-	-	-	15,051,000	-	15,051,000	15,051,000	0
AL Chignik Airport Snow Removal Equipment Building Rehabilitation (HD 37)	371,000	-	-	-	371,000	-	371,000	371,000	0
1002 Fed Rcpts (Fed)	371,000	-	-	-	371,000	-	371,000	371,000	0
AL Chuathbaluk Grader (HD 38)	372,000	-	-	-	372,000	-	372,000	372,000	0
1002 Fed Rcpts (Fed)	372,000	-	-	-	372,000	-	372,000	372,000	0
AL Coldfoot Minor Gravel Resurfacing and Dust Palliative (HD 40)	328,000	-	-	-	328,000	-	328,000	328,000	0
1002 Fed Rcpts (Fed)	328,000	-	-	-	328,000	-	328,000	328,000	0
AL Cordova Airport Aircraft Rescue and Fire Fighting, Broom, Pavement Markings and Crack Seal (HD 32)	1,906,000	-	-	-	1,906,000	-	1,906,000	1,906,000	0
1002 Fed Rcpts (Fed)	1,906,000	-	-	-	1,906,000	-	1,906,000	1,906,000	0
AL Cordova Airport Rescue and Fire Fighting Building Replacement (HD 32)	19,400,000	19,400,000	-	19,400,000	-	-	-	19,400,000	0
1002 Fed Rcpts (Fed)	19,400,000	19,400,000	-	19,400,000	-	-	-	19,400,000	0



## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
--

### Agency: Department of Transportation and Public Facilities

	[1] Gov Total1+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total1+ to SLA 2022
Airport Improvement Program (continued)									
AL Deadhorse Pavement Markings and Crack Seal (HD 40)	71,000	-	-	-	71,000	-	71,000	71,000	0
1002 Fed Rcpts (Fed)	71,000	-	-	-	71,000	-	71,000	71,000	0
AL Deering Airport Rehab and Airport Access Road Construction (HD 40)	16,600,000	-	-	-	16,600,000	-	16,600,000	16,600,000	0
1002 Fed Rcpts (Fed)	16,600,000	-	-	-	16,600,000	-	16,600,000	16,600,000	0
AL Dillingham Pavement Markings and Crack Seal (HD 37)	235,000	-	-	-	235,000	-	235,000	235,000	0
1002 Fed Rcpts (Fed)	235,000	-	-	-	235,000	-	235,000	235,000	0
AL Eek Minor Gravel Resurfacing and Dust Palliative (HD 38)	328,000	-	-	-	328,000	-	328,000	328,000	0
1002 Fed Rcpts (Fed)	328,000	-	-	-	328,000	-	328,000	328,000	0
AL FIA - Advanced Project Design and Planning (HD 1-40)	32,619	-	-	-	32,619	-	32,619	32,619	0
1027 IntAirport (Other)	32,619	-	-	-	32,619	-	32,619	32,619	0
AL FIA - Airport Parking Facility (HD 1-40)	37,500,000	-	-	-	37,500,000	-	37,500,000	37,500,000	0
1002 Fed Rcpts (Fed)	37,500,000	-	-	-	37,500,000	-	37,500,000	37,500,000	0
AL FIA - Annual Improvements (HD 1-40)	358,813	-	-	-	358,813	-	358,813	358,813	0
1027 IntAirport (Other)	358,813	-	-	-	358,813	-	358,813	358,813	0
AL FIA - Environmental (HD 1-40)	225,102	-	-	-	225,102	-	225,102	225,102	0
1027 IntAirport (Other)	225,102	-	-	-	225,102	-	225,102	225,102	0
AL FIA - Equipment (HD 1-40)	1,382,813	-	-	-	1,382,813	-	1,382,813	1,382,813	0
1002 Fed Rcpts (Fed)	1,382,813	-	-	-	1,382,813	-	1,382,813	1,382,813	0
AL FIA - Facility Improvements, Renovations, & Upgrades (HD 1-40)	130,477	-	-	-	130,477	-	130,477	130,477	0
1027 IntAirport (Other)	130,477	-	-	-	130,477	-	130,477	130,477	0
AL FIA - Information Technology Improvements (HD 1-40)	112,551	-	-	-	112,551	-	112,551	112,551	0
1027 IntAirport (Other)	112,551	-	-	-	112,551	-	112,551	112,551	0
AL FIA - West Ramp Improvements (HD 1-40)	3,281,250	-	-	-	3,281,250	-	3,281,250	3,281,250	0
1002 Fed Rcpts (Fed)	3,281,250	-	-	-	3,281,250	-	3,281,250	3,281,250	0
AL Fort Yukon Minor Gravel Resurfacing and Dust Palliative (HD 6)	328,000	-	-	-	328,000	-	328,000	328,000	0
1002 Fed Rcpts (Fed)	328,000	-	-	-	328,000	-	328,000	328,000	0
AL Galena Dump Truck (HD 39)	382,000	-	-	-	382,000	-	382,000	382,000	0
1002 Fed Rcpts (Fed)	382,000	-	-	-	382,000	-	382,000	382,000	0
AL Gambell Snow Removal Equipment Building Replacement (HD 39)	2,200,000	-	-	-	2,200,000	-	2,200,000	2,200,000	0
1002 Fed Rcpts (Fed)	2,200,000	-	-	-	2,200,000	-	2,200,000	2,200,000	0
AL Golovin Loader (HD 39)	382,000	-	-	-	382,000	-	382,000	382,000	0
1002 Fed Rcpts (Fed)	382,000	-	-	-	382,000	-	382,000	382,000	0
AL Haines Airport Resurfacing (HD 33)	23,000,000	-	-	-	23,000,000	-	23,000,000	23,000,000	0
1002 Fed Rcpts (Fed)	23,000,000	-	-	-	23,000,000	-	23,000,000	23,000,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
--

### Agency: Department of Transportation and Public Facilities

	[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
Airport Improvement Program (continued)									
AL Haines Airport Snow Removal Equipment Building (HD 33)	2,000,000	-	-	-	2,000,000	-	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	-	-	-	2,000,000	-	2,000,000	2,000,000	0
AL Homer Airport Improvements - Stage 2 (HD 31)	14,200,000	14,200,000	-	14,200,000	-	-	-	14,200,000	0
1002 Fed Rcpts (Fed)	14,200,000	14,200,000	-	14,200,000	-	-	-	14,200,000	0
AL Hoonah Seaplane Base Dredging & Creek Relocation (HD 35)	500,000	500,000	-	500,000	-	-	-	500,000	0
1002 Fed Rcpts (Fed)	500,000	500,000	-	500,000	-	-	-	500,000	0
AL Huslia Minor Gravel Resurfacing, Dust Palliative and Dozer Replacement (HD 39)	709,000	-	-	-	709,000	-	709,000	709,000	0
1002 Fed Rcpts (Fed)	709,000	-	-	-	709,000	-	709,000	709,000	0
AL Hydaburg Seaplane Base Rehabilitation (HD 36)	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0
1002 Fed Rcpts (Fed)	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0
AL Ketchikan Pavement Markings (HD 36)	188,000	-	-	-	188,000	-	188,000	188,000	0
1002 Fed Rcpts (Fed)	188,000	-	-	-	188,000	-	188,000	188,000	0
AL Ketchikan Seaplane Base Haulout Facility (HD 36)	3,000,000	-	-	-	3,000,000	-	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	3,000,000	-	-	-	3,000,000	-	3,000,000	3,000,000	0
AL Ketchikan Seaplane Ramp Replacement (HD 36)	2,500,000	2,500,000	-	2,500,000	-	-	-	2,500,000	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	-	2,500,000	-	-	-	2,500,000	0
AL Ketchikan Terminal Expansion and Apron Hardstands (HD 36)	8,500,000	-	-	-	8,500,000	-	8,500,000	8,500,000	0
1002 Fed Rcpts (Fed)	8,500,000	-	-	-	8,500,000	-	8,500,000	8,500,000	0
AL King Salmon Rehabilitation (HD 37)	8,900,000	-	-	-	8,900,000	-	8,900,000	8,900,000	0
1002 Fed Rcpts (Fed)	8,900,000	-	-	-	8,900,000	-	8,900,000	8,900,000	0
AL Kodiak Airport Rehabilitation - Stage 1 (HD 32)	27,000,000	-	-	-	27,000,000	-	27,000,000	27,000,000	0
1002 Fed Rcpts (Fed)	27,000,000	-	-	-	27,000,000	-	27,000,000	27,000,000	0
AL Kotzebue Pavement Markings and Crack Seal (HD 40)	71,000	-	-	-	71,000	-	71,000	71,000	0
1002 Fed Rcpts (Fed)	71,000	-	-	-	71,000	-	71,000	71,000	0
AL Kwethluk Airport Rehabilitation (HD 38)	36,253,000	-	-	-	36,253,000	-	36,253,000	36,253,000	0
1002 Fed Rcpts (Fed)	36,253,000	-	-	-	36,253,000	-	36,253,000	36,253,000	0
AL Lake Minchumina Loader (HD 37)	387,000	-	-	-	387,000	-	387,000	387,000	0
1002 Fed Rcpts (Fed)	387,000	-	-	-	387,000	-	387,000	387,000	0
AL Little Diomedea Helipad Rehabilitation and Lighting Replacement (HD 39)	3,000,000	-	-	-	3,000,000	-	3,000,000	3,000,000	0
1002 Fed Rcpts (Fed)	3,000,000	-	-	-	3,000,000	-	3,000,000	3,000,000	0
AL Manley Airport Improvements (HD 6)	4,700,000	-	-	-	4,700,000	-	4,700,000	4,700,000	0
1002 Fed Rcpts (Fed)	4,700,000	-	-	-	4,700,000	-	4,700,000	4,700,000	0
AL Marshall Airport Rehabilitation (HD 38)	11,600,000	-	-	-	11,600,000	-	11,600,000	11,600,000	0
1002 Fed Rcpts (Fed)	11,600,000	-	-	-	11,600,000	-	11,600,000	11,600,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

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### Agency: Department of Transportation and Public Facilities

	[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
Airport Improvement Program (continued)									
AL <b>Mekoryuk Airport Rehabilitation and Snow Removal Equipment Building Replacement (HD 38)</b>	30,882,000	-	-	-	30,882,000	-	30,882,000	30,882,000	0
1002 Fed Rcpts (Fed)	30,882,000	-	-	-	30,882,000	-	30,882,000	30,882,000	0
AL <b>Mountain Village Snow Removal Equipment Building Replacement (HD 39)</b>	2,000,000	-	-	-	2,000,000	-	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	-	-	-	2,000,000	-	2,000,000	2,000,000	0
AL <b>Nikolai Loader (HD 37)</b>	306,000	-	-	-	306,000	-	306,000	306,000	0
1002 Fed Rcpts (Fed)	306,000	-	-	-	306,000	-	306,000	306,000	0
AL <b>Nulato Minor Gravel Resurfacing and Dust Palliative &amp; Dozer Replacement (HD 39)</b>	709,000	-	-	-	709,000	-	709,000	709,000	0
1002 Fed Rcpts (Fed)	709,000	-	-	-	709,000	-	709,000	709,000	0
AL <b>Petersburg Obstruction Removal (HD 35)</b>	219,000	-	-	-	219,000	-	219,000	219,000	0
1002 Fed Rcpts (Fed)	219,000	-	-	-	219,000	-	219,000	219,000	0
AL <b>Petersburg Pavement Markings and Crack Seal (HD 35)</b>	177,000	-	-	-	177,000	-	177,000	177,000	0
1002 Fed Rcpts (Fed)	177,000	-	-	-	177,000	-	177,000	177,000	0
AL <b>Petersburg Self Propelled Runway Broom (HD 35)</b>	835,000	-	-	-	835,000	-	835,000	835,000	0
1002 Fed Rcpts (Fed)	835,000	-	-	-	835,000	-	835,000	835,000	0
AL <b>Point Hope Airport Runway Realignment - Stage 1 &amp; 2 (HD 40)</b>	21,700,000	-	-	-	21,700,000	-	21,700,000	21,700,000	0
1002 Fed Rcpts (Fed)	21,700,000	-	-	-	21,700,000	-	21,700,000	21,700,000	0
AL <b>Ruby Minor Gravel Resurfacing and Dust Palliative (HD 39)</b>	382,000	-	-	-	382,000	-	382,000	382,000	0
1002 Fed Rcpts (Fed)	382,000	-	-	-	382,000	-	382,000	382,000	0
AL <b>Sitka Airport Terminal Building Modifications (HD 35)</b>	7,000,000	7,000,000	-	7,000,000	-	-	7,000,000	0	
1002 Fed Rcpts (Fed)	7,000,000	7,000,000	-	7,000,000	-	-	7,000,000	0	
AL <b>Sitka Pavement Markings (HD 35)</b>	99,000	-	-	-	99,000	-	99,000	99,000	0
1002 Fed Rcpts (Fed)	99,000	-	-	-	99,000	-	99,000	99,000	0
AL <b>Sitka Towed Broom (HD 35)</b>	710,000	-	-	-	710,000	-	710,000	710,000	0
1002 Fed Rcpts (Fed)	710,000	-	-	-	710,000	-	710,000	710,000	0
AL <b>Talkeetna Pavement Markings and Crack Seal (HD 7-12)</b>	300,000	-	-	-	300,000	-	300,000	300,000	0
1002 Fed Rcpts (Fed)	300,000	-	-	-	300,000	-	300,000	300,000	0
AL <b>Tanana Minor Gravel Resurfacing and Dust Palliative (HD 6)</b>	328,000	-	-	-	328,000	-	328,000	328,000	0
1002 Fed Rcpts (Fed)	328,000	-	-	-	328,000	-	328,000	328,000	0
AL <b>Toksook Bay Grader (HD 38)</b>	391,000	-	-	-	391,000	-	391,000	391,000	0
1002 Fed Rcpts (Fed)	391,000	-	-	-	391,000	-	391,000	391,000	0
AL <b>TSAIA - Advanced Project Design and Planning (HD 1-40)</b>	743,721	-	-	-	743,721	-	743,721	743,721	0
1112 IntAptCons (Other)	743,721	-	-	-	743,721	-	743,721	743,721	0

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Airport Improvement Program (continued)										
AL	<b>TSAIA - Airfield Pavement Reconstruction &amp; Maintenance (HD 1-40)</b>	29,084,751	-	-	-	29,084,751	-	29,084,751	29,084,751	0
	1002 Fed Rcpts (Fed)	29,084,751	-	-	-	29,084,751	-	29,084,751	29,084,751	0
AL	<b>TSAIA - Annual Improvements (HD 1-40)</b>	939,437	-	-	-	939,437	-	939,437	939,437	0
	1027 IntAirport (Other)	939,437	-	-	-	939,437	-	939,437	939,437	0
AL	<b>TSAIA - Environmental Projects (HD 1-40)</b>	130,477	-	-	-	130,477	-	130,477	130,477	0
	1027 IntAirport (Other)	130,477	-	-	-	130,477	-	130,477	130,477	0
AL	<b>TSAIA - Equipment (HD 1-40)</b>	4,251,286	-	-	-	4,251,286	-	4,251,286	4,251,286	0
	1002 Fed Rcpts (Fed)	4,251,286	-	-	-	4,251,286	-	4,251,286	4,251,286	0
AL	<b>TSAIA - Facility Improvements, Renovations, &amp; Upgrades (HD 1-40)</b>	1,435,251	-	-	-	1,435,251	-	1,435,251	1,435,251	0
	1027 IntAirport (Other)	1,435,251	-	-	-	1,435,251	-	1,435,251	1,435,251	0
AL	<b>TSAIA - Information Technology Improvements (HD 1-40)</b>	1,252,582	-	-	-	1,252,582	-	1,252,582	1,252,582	0
	1027 IntAirport (Other)	1,252,582	-	-	-	1,252,582	-	1,252,582	1,252,582	0
AL	<b>TSAIA - North Terminal Improvements (HD 1-40)</b>	20,000,000	-	-	-	20,000,000	-	20,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	-	-	-	20,000,000	-	20,000,000	20,000,000	0
AL	<b>TSAIA - Parking Garage Repairs and Improvements (HD 1-40)</b>	10,000,000	-	-	-	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	-	-	-	10,000,000	-	10,000,000	10,000,000	0
AL	<b>TSAIA - Passenger Boarding Bridge Upgrades (HD 1-40)</b>	10,000,000	-	-	-	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	-	-	-	10,000,000	-	10,000,000	10,000,000	0
AL	<b>TSAIA - Quick Turnaround Facility Renewal (HD 1-40)</b>	4,000,000	-	-	-	4,000,000	-	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	-	-	-	4,000,000	-	4,000,000	4,000,000	0
AL	<b>TSAIA - Taxiway Zulu East (HD 1-40)</b>	26,400,000	26,400,000	-	26,400,000	-	-	-	26,400,000	0
	1002 Fed Rcpts (Fed)	26,400,000	26,400,000	-	26,400,000	-	-	-	26,400,000	0
AL	<b>TSAIA - Terminal Watermain Improvements (HD 1-40)</b>	12,906,000	-	-	-	12,906,000	-	12,906,000	12,906,000	0
	1002 Fed Rcpts (Fed)	12,906,000	-	-	-	12,906,000	-	12,906,000	12,906,000	0
AL	<b>TSAIA: Airport Facility Roof Replacement (HD 1-40)</b>	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0
	1027 IntAirport (Other)	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0
AL	<b>TSAIA: Airport Roadway Improvements (HD 1-40)</b>	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0
	1027 IntAirport (Other)	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0
AL	<b>TSAIA: Communications Upgrade (HD 1-40)</b>	400,000	-	-	-	400,000	-	400,000	400,000	0
	1027 IntAirport (Other)	400,000	-	-	-	400,000	-	400,000	400,000	0
AL	<b>TSAIA: Improve Airport Drainage (HD 1-40)</b>	5,388,000	-	-	-	5,388,000	-	5,388,000	5,388,000	0
	1002 Fed Rcpts (Fed)	5,388,000	-	-	-	5,388,000	-	5,388,000	5,388,000	0
AL	<b>TSAIA: Visual Paging System Installation (ADA) (HD 1-40)</b>	1,800,000	-	-	-	1,800,000	-	1,800,000	1,800,000	0
	1027 IntAirport (Other)	1,800,000	-	-	-	1,800,000	-	1,800,000	1,800,000	0

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Airport Improvement Program (continued)										
AL	<b>Unalaska Airport Ramp and Taxiway Repaving (HD 37)</b>	8,300,000	-	-	-	8,300,000	-	8,300,000	8,300,000	0
	1002 Fed Rcpts (Fed)	8,300,000	-	-	-	8,300,000	-	8,300,000	8,300,000	0
AL	<b>Unalaska Pavement Markings (HD 37)</b>	99,000	-	-	-	99,000	-	99,000	99,000	0
	1002 Fed Rcpts (Fed)	99,000	-	-	-	99,000	-	99,000	99,000	0
AL	<b>Valdez Pavement Markings and Crack Seal (HD 7-12)</b>	71,000	-	-	-	71,000	-	71,000	71,000	0
	1002 Fed Rcpts (Fed)	71,000	-	-	-	71,000	-	71,000	71,000	0
AL	<b>Wrangell Pavement Markings (HD 36)</b>	191,000	-	-	-	191,000	-	191,000	191,000	0
	1002 Fed Rcpts (Fed)	191,000	-	-	-	191,000	-	191,000	191,000	0
AL	<b>Wrangell Truck (HD 36)</b>	355,000	-	-	-	355,000	-	355,000	355,000	0
	1002 Fed Rcpts (Fed)	355,000	-	-	-	355,000	-	355,000	355,000	0
AL	<b>Yakutat Pavement Markings (HD 32)</b>	284,000	-	-	-	284,000	-	284,000	284,000	0
	1002 Fed Rcpts (Fed)	284,000	-	-	-	284,000	-	284,000	284,000	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AP	<b>Habor Matching Grant Fund (HD 1-40)</b>	-	20,019,180	-3,587,000	16,432,180	-	-	-	16,432,180	16,432,180 >999 %
	1004 Gen Fund (UGF)	-	20,019,180	-3,587,000	16,432,180	-	-	-	16,432,180	16,432,180 >999 %
Federal Program Match										
AL	<b>Federal-Aid Aviation State Match (HD 1-40)</b>	21,900,000	-	-	-	21,900,000	-	21,900,000	21,900,000	0
	1003 GF/Match (UGF)	21,900,000	-	-	-	21,900,000	-	21,900,000	21,900,000	0
AL	<b>Federal-Aid Highway State Match (HD 1-40)</b>	116,700,000	19,800,000	-	19,800,000	96,900,000	-	96,900,000	116,700,000	0
	1003 GF/Match (UGF)	116,700,000	19,800,000	-	19,800,000	96,900,000	-	96,900,000	116,700,000	0
AL	<b>Other Federal Program Match (HD 1-40)</b>	1,300,000	-	-	-	1,300,000	-	1,300,000	1,300,000	0
	1003 GF/Match (UGF)	1,300,000	-	-	-	1,300,000	-	1,300,000	1,300,000	0
Statewide Federal Programs										
AL	<b>Cooperative Reimbursable Projects (HD 1-40)</b>	15,000,000	-	-	-	15,000,000	-	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-	5,000,000	-	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	10,000,000	-	-	-	10,000,000	-	10,000,000	10,000,000	0
AL	<b>Federal Emergency Projects (HD 1-40)</b>	10,000,000	-	-	-	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	-	-	-	10,000,000	-	10,000,000	10,000,000	0
AL	<b>Federal Transit Administration Grants (HD 1-40)</b>	26,670,000	-	-	-	26,670,000	-	26,670,000	26,670,000	0
	1002 Fed Rcpts (Fed)	26,670,000	-	-	-	26,670,000	-	26,670,000	26,670,000	0
AL	<b>Highway Safety Grants Program (HD 1-40)</b>	8,130,574	-	-	-	8,130,574	-	8,130,574	8,130,574	0
	1002 Fed Rcpts (Fed)	8,000,000	-	-	-	8,000,000	-	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	130,574	-	-	-	130,574	-	130,574	130,574	0

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Surface Transportation Program										
AL	<b>511 Phone and Web Enhancements (HD 33-34)</b>	90,970	-	-	-	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	90,970	-	-	-	90,970	-	90,970	90,970	0
AL	<b>511 Phone and Web Maintenance &amp; Operations (HD 33-34)</b>	785,071	-	-	-	785,071	-	785,071	785,071	0
	1002 Fed Rcpts (Fed)	785,071	-	-	-	785,071	-	785,071	785,071	0
AL	<b>AASHTOWare Implementation (HD 33-34)</b>	1,482,811	-	-	-	1,482,811	-	1,482,811	1,482,811	0
	1002 Fed Rcpts (Fed)	1,482,811	-	-	-	1,482,811	-	1,482,811	1,482,811	0
AL	<b>ADA Implementation and Compliance Monitoring (HD 33-34)</b>	161,927	-	-	-	161,927	-	161,927	161,927	0
	1002 Fed Rcpts (Fed)	161,927	-	-	-	161,927	-	161,927	161,927	0
AL	<b>Air Quality Mobile Source Modeling (HD 33-34)</b>	181,940	-	-	-	181,940	-	181,940	181,940	0
	1002 Fed Rcpts (Fed)	181,940	-	-	-	181,940	-	181,940	181,940	0
AL	<b>Air Quality Public Education (HD 33-34)</b>	181,940	-	-	-	181,940	-	181,940	181,940	0
	1002 Fed Rcpts (Fed)	181,940	-	-	-	181,940	-	181,940	181,940	0
AL	<b>Airport Way / South Cushman Intersection Reconstruction (HD 1-5)</b>	10,712,254	-	-	-	10,712,254	-	10,712,254	10,712,254	0
	1002 Fed Rcpts (Fed)	10,712,254	-	-	-	10,712,254	-	10,712,254	10,712,254	0
AL	<b>Akakeek, Ptarmigan, and DeLapp Streets (HD 38)</b>	272,910	-	-	-	272,910	-	272,910	272,910	0
	1002 Fed Rcpts (Fed)	272,910	-	-	-	272,910	-	272,910	272,910	0
AL	<b>Alaska CARE - Crash Data Analysis &amp; Reporting System (HD 33-34)</b>	54,582	-	-	-	54,582	-	54,582	54,582	0
	1002 Fed Rcpts (Fed)	54,582	-	-	-	54,582	-	54,582	54,582	0
AL	<b>Alaska Highway Passing Lanes (Tetlin-Delta Jct) (HD 7-12)</b>	11,000,000	-	-	-	11,000,000	-	11,000,000	11,000,000	0
	1002 Fed Rcpts (Fed)	11,000,000	-	-	-	11,000,000	-	11,000,000	11,000,000	0
AL	<b>Alaska Highway System (AHS) (HD 1-40)</b>	4,500,000	-	-	-	4,500,000	-	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	-	-	-	4,500,000	-	4,500,000	4,500,000	0
AL	<b>Alaska Highway System - State of Good Repair Projects - Designs (HD 1-40)</b>	5,000,000	5,000,000	-	5,000,000	-	-	-	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000	-	-	-	5,000,000	0
AL	<b>American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support (HD 1-40)</b>	200,134	-	-	-	200,134	-	200,134	200,134	0
	1002 Fed Rcpts (Fed)	200,134	-	-	-	200,134	-	200,134	200,134	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation (HD 12-28)</b>	28,153,418	-	-	-	28,153,418	-	28,153,418	28,153,418	0
	1002 Fed Rcpts (Fed)	28,153,418	-	-	-	28,153,418	-	28,153,418	28,153,418	0
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) Congestion Mitigation Allocation for Qualifying Air Quality Projects (HD 12-28)</b>	2,143,768	-	-	-	2,143,768	-	2,143,768	2,143,768	0
	1002 Fed Rcpts (Fed)	2,143,768	-	-	-	2,143,768	-	2,143,768	2,143,768	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language District by Impact</b>
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### Agency: Department of Transportation and Public Facilities

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
Surface Transportation Program (continued)										
AL	<b>Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation (HD 12-28)</b>	836,594	-	-	-	836,594	-	836,594	836,594	0
	1002 Fed Rcpts (Fed)	836,594	-	-	-	836,594	-	836,594	836,594	0
AL	<b>Annual Planning Work Program (HD 33-34)</b>	8,560,553	-	-	-	8,560,553	-	8,560,553	8,560,553	0
	1002 Fed Rcpts (Fed)	8,560,553	-	-	-	8,560,553	-	8,560,553	8,560,553	0
AL	<b>Bethel Chief Eddie Hoffman Highway Rehabilitation (HD 38)</b>	1,819,400	-	-	-	1,819,400	-	1,819,400	1,819,400	0
	1002 Fed Rcpts (Fed)	1,819,400	-	-	-	1,819,400	-	1,819,400	1,819,400	0
AL	<b>Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)</b>	7,627,900	-	-	-	7,627,900	-	7,627,900	7,627,900	0
	1002 Fed Rcpts (Fed)	7,627,900	-	-	-	7,627,900	-	7,627,900	7,627,900	0
AL	<b>Bridge Management System (HD 1-40)</b>	454,850	-	-	-	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	454,850	-	-	-	454,850	-	454,850	454,850	0
AL	<b>Bridge Scour Monitoring and Retrofit Program (HD 1-40)</b>	864,215	-	-	-	864,215	-	864,215	864,215	0
	1002 Fed Rcpts (Fed)	864,215	-	-	-	864,215	-	864,215	864,215	0
AL	<b>Carbon Reduction Program (HD 1-40)</b>	31,400,000	15,700,000	-	15,700,000	15,700,000	-	15,700,000	31,400,000	0
	1002 Fed Rcpts (Fed)	31,400,000	15,700,000	-	15,700,000	15,700,000	-	15,700,000	31,400,000	0
AL	<b>Central Region ADA Compliance Project (HD 1-40)</b>	2,274,250	-	-	-	2,274,250	-	2,274,250	2,274,250	0
	1002 Fed Rcpts (Fed)	2,274,250	-	-	-	2,274,250	-	2,274,250	2,274,250	0
AL	<b>Central Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project (HD 1-40)</b>	682,275	-	-	-	682,275	-	682,275	682,275	0
	1002 Fed Rcpts (Fed)	682,275	-	-	-	682,275	-	682,275	682,275	0
AL	<b>City of Fairbanks 5th Avenue Sidewalk Improvements (HD 1-5)</b>	454,850	-	-	-	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	454,850	-	-	-	454,850	-	454,850	454,850	0
AL	<b>Civil Rights Program (HD 1-40)</b>	240,000	-	-	-	240,000	-	240,000	240,000	0
	1002 Fed Rcpts (Fed)	240,000	-	-	-	240,000	-	240,000	240,000	0
AL	<b>Committed Measures for the Fairbanks State Implementation Plan (SIP) (HD 1-5)</b>	1,728,430	-	-	-	1,728,430	-	1,728,430	1,728,430	0
	1002 Fed Rcpts (Fed)	1,728,430	-	-	-	1,728,430	-	1,728,430	1,728,430	0
AL	<b>Community Transportation Program (CTP) (HD 1-40)</b>	25,000,000	-	-	-	25,000,000	-	25,000,000	25,000,000	0
	1002 Fed Rcpts (Fed)	25,000,000	-	-	-	25,000,000	-	25,000,000	25,000,000	0
AL	<b>Connected and Autonomous Vehicle Planning (HD 33-34)</b>	22,743	-	-	-	22,743	-	22,743	22,743	0
	1002 Fed Rcpts (Fed)	22,743	-	-	-	22,743	-	22,743	22,743	0
AL	<b>Cultural Resources Liaison (HD 33-34)</b>	154,649	-	-	-	154,649	-	154,649	154,649	0
	1002 Fed Rcpts (Fed)	154,649	-	-	-	154,649	-	154,649	154,649	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Transportation and Public Facilities**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
Surface Transportation Program (continued)										
AL	<b>Dalton Highway Mile Point 0-10 (Milepost 0-9)</b>	33,658,900	-	-	-	33,658,900	-	33,658,900	33,658,900	0
	<b>Reconstruction (Livengood to 9 Mile Hill) - Construction (HD 6)</b>									
	1002 Fed Rcpts (Fed)	33,658,900	-	-	-	33,658,900	-	33,658,900	33,658,900	0
AL	<b>Dalton Highway Mile Point 120-136 (Milepost 120-135)</b>	26,836,150	-	-	-	26,836,150	-	26,836,150	26,836,150	0
	<b>Reconstruction (Pung Creek to Prospect Creek) - Construction (HD 40)</b>									
	1002 Fed Rcpts (Fed)	26,836,150	-	-	-	26,836,150	-	26,836,150	26,836,150	0
AL	<b>Dalton Hwy Mile Point 109-145 (Milepost 109-144)</b>	9,097	-	-	-	9,097	-	9,097	9,097	0
	<b>Reconstruction (Old Man Camp to Jim River Bridge#3) (HD 1-40)</b>									
	1002 Fed Rcpts (Fed)	9,097	-	-	-	9,097	-	9,097	9,097	0
AL	<b>Design Construct Lease Purchase Ferryboats and Terminals (HD 33-34)</b>	640,000	-	-	-	640,000	-	640,000	640,000	0
	1002 Fed Rcpts (Fed)	640,000	-	-	-	640,000	-	640,000	640,000	0
AL	<b>Elliott Highway Milepost 51-63 Rehabilitation (HD 6)</b>	27,291,000	-	-	-	27,291,000	-	27,291,000	27,291,000	0
	1002 Fed Rcpts (Fed)	27,291,000	-	-	-	27,291,000	-	27,291,000	27,291,000	0
AL	<b>Enhanced Mobility for Seniors and Individuals With Disabilities (HD 33-34)</b>	318,400	-	-	-	318,400	-	318,400	318,400	0
	1002 Fed Rcpts (Fed)	318,400	-	-	-	318,400	-	318,400	318,400	0
AL	<b>eWORX Federal Aid System Regulatory Implementation (HD 33-34)</b>	90,970	-	-	-	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	90,970	-	-	-	90,970	-	90,970	90,970	0
AL	<b>Fairbanks Air Quality Planning Project (HD 1-5)</b>	72,776	-	-	-	72,776	-	72,776	72,776	0
	1002 Fed Rcpts (Fed)	72,776	-	-	-	72,776	-	72,776	72,776	0
AL	<b>Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation (HD 1-5)</b>	7,716,256	-	-	-	7,716,256	-	7,716,256	7,716,256	0
	1002 Fed Rcpts (Fed)	7,716,256	-	-	-	7,716,256	-	7,716,256	7,716,256	0
AL	<b>Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation (HD 1-5)</b>	727,760	-	-	-	727,760	-	727,760	727,760	0
	1002 Fed Rcpts (Fed)	727,760	-	-	-	727,760	-	727,760	727,760	0
AL	<b>Federally-Supported Local Assistance &amp; Grants (FLAG) Program (HD 1-40)</b>	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	-	-	-	1,000,000	-	1,000,000	1,000,000	0
AL	<b>Ferry Boat Funds (HD 1-40)</b>	20,000,000	10,000,000	-	10,000,000	10,000,000	-	10,000,000	20,000,000	0
	1002 Fed Rcpts (Fed)	20,000,000	10,000,000	-	10,000,000	10,000,000	-	10,000,000	20,000,000	0



## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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### Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)										
AL	<b>Ferry Refurbishment (HD 33-34)</b>	15,351,188	-	-	-	15,351,188	-	15,351,188	15,351,188	0
	1002 Fed Rcpts (Fed)	15,351,188	-	-	-	15,351,188	-	15,351,188	15,351,188	0
AL	<b>Fleet Condition Survey Update (HD 33-34)</b>	400,000	-	-	-	400,000	-	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	-	-	-	400,000	-	400,000	400,000	0
AL	<b>Geographic Information System Development (HD 1-40)</b>	227,425	-	-	-	227,425	-	227,425	227,425	0
	1002 Fed Rcpts (Fed)	227,425	-	-	-	227,425	-	227,425	227,425	0
AL	<b>Glenn Highway Airport Heights to Parks Highway Rehabilitation (HD 12-28)</b>	485,485	-	-	-	485,485	-	485,485	485,485	0
	1002 Fed Rcpts (Fed)	485,485	-	-	-	485,485	-	485,485	485,485	0
AL	<b>Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements (HD 12-28)</b>	750,000	750,000	-	750,000	-	-	-	750,000	0
	1002 Fed Rcpts (Fed)	750,000	750,000	-	750,000	-	-	-	750,000	0
AL	<b>Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation (HD 12-28)</b>	450,000	450,000	-	450,000	-	-	-	450,000	0
	1002 Fed Rcpts (Fed)	450,000	450,000	-	450,000	-	-	-	450,000	0
AL	<b>Glenn Highway Hiland Road Interchange and Artillery Road Interchange Preservation - Design (HD 12-28)</b>	670,000	-	-	-	670,000	-	670,000	670,000	0
	1002 Fed Rcpts (Fed)	670,000	-	-	-	670,000	-	670,000	670,000	0
AL	<b>Glenn Highway Incident Management Traffic Accommodations (HD 12-28)</b>	2,400,000	1,100,000	-	1,100,000	1,300,000	-	1,300,000	2,400,000	0
	1002 Fed Rcpts (Fed)	2,400,000	1,100,000	-	1,100,000	1,300,000	-	1,300,000	2,400,000	0
AL	<b>Glenn Highway Mile Point 158-172 Rehabilitation (HD 12-28)</b>	850,000	850,000	-	850,000	-	-	-	850,000	0
	1002 Fed Rcpts (Fed)	850,000	850,000	-	850,000	-	-	-	850,000	0
AL	<b>Glenn Highway Mile Point 59-85 (Milepost 66.5 to 92) Rehabilitation - Design</b>	2,274,250	-	-	-	2,274,250	-	2,274,250	2,274,250	0
	1002 Fed Rcpts (Fed)	2,274,250	-	-	-	2,274,250	-	2,274,250	2,274,250	0
AL	<b>Haines Highway Reconstruction, Mile Point 3.5-25.3 (HD 33)</b>	8,406,708	8,406,708	-	8,406,708	-	-	-	8,406,708	0
	1002 Fed Rcpts (Fed)	8,406,708	8,406,708	-	8,406,708	-	-	-	8,406,708	0
AL	<b>Highway Contingency (HD 1-40)</b>	25,166,328	-	-	-	25,166,328	-	25,166,328	25,166,328	0
	1002 Fed Rcpts (Fed)	25,166,328	-	-	-	25,166,328	-	25,166,328	25,166,328	0
AL	<b>Highway Fuel Tax Evasion (HD 1-40)</b>	90,970	-	-	-	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	90,970	-	-	-	90,970	-	90,970	90,970	0
AL	<b>Highway Infrastructure Program (HIP) Bridge Formula Program (HD 1-40)</b>	90,000,000	45,000,000	-	45,000,000	45,000,000	-	45,000,000	90,000,000	0
	1002 Fed Rcpts (Fed)	90,000,000	45,000,000	-	45,000,000	45,000,000	-	45,000,000	90,000,000	0
AL	<b>Highway Performance Monitoring System (HPMS) Reporting (HD 1-40)</b>	136,455	-	-	-	136,455	-	136,455	136,455	0
	1002 Fed Rcpts (Fed)	136,455	-	-	-	136,455	-	136,455	136,455	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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### Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)									
AL Highway Safety Improvement Program (HSIP) (HD 1-40)	55,600,000	-	-	-	55,600,000	-	55,600,000	55,600,000	0
1002 Fed Rcpts (Fed)	55,600,000	-	-	-	55,600,000	-	55,600,000	55,600,000	0
AL Highway Safety Improvement Program/Safety Management - Central Region (HD 12-28)	607,500	-	-	-	607,500	-	607,500	607,500	0
1002 Fed Rcpts (Fed)	607,500	-	-	-	607,500	-	607,500	607,500	0
AL Highway Safety Improvement Program/Safety Management - Northern Region (HD 1-40)	324,000	-	-	-	324,000	-	324,000	324,000	0
1002 Fed Rcpts (Fed)	324,000	-	-	-	324,000	-	324,000	324,000	0
AL Highway Safety Improvement Program/Safety Management - Southcoast Region (HD 1-40)	250,058	-	-	-	250,058	-	250,058	250,058	0
1002 Fed Rcpts (Fed)	250,058	-	-	-	250,058	-	250,058	250,058	0
AL Ice Roads & Seasonal Roads Maintenance Program (HD 1-40)	2,000,000	2,000,000	-	2,000,000	-	-	-	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	-	-	-	2,000,000	0
AL Ice Roads & Seasonal Trails Maintenance Program (HD 1-40)	2,000,000	-	-	-	2,000,000	-	2,000,000	2,000,000	0
1002 Fed Rcpts (Fed)	2,000,000	-	-	-	2,000,000	-	2,000,000	2,000,000	0
AL Inter-Island Ferry Authority (IFA) Vessel Refurbishments (HD 33-36)	430,953	-	-	-	430,953	-	430,953	430,953	0
1002 Fed Rcpts (Fed)	430,953	-	-	-	430,953	-	430,953	430,953	0
AL Juneau Downtown National Highway System (NHS) Corridor (HD 33-34)	1,200,000	1,200,000	-	1,200,000	-	-	-	1,200,000	0
1002 Fed Rcpts (Fed)	1,200,000	1,200,000	-	1,200,000	-	-	-	1,200,000	0
AL Ketchikan Sayles/Gorge St. Viaduct Improvement (HD 33-36)	817,330	817,330	-	817,330	-	-	-	817,330	0
1002 Fed Rcpts (Fed)	817,330	817,330	-	817,330	-	-	-	817,330	0
AL Kodiak - Otmeloi Way Reconstruction (HD 32)	4,716,155	-	-	-	4,716,155	-	4,716,155	4,716,155	0
1002 Fed Rcpts (Fed)	4,716,155	-	-	-	4,716,155	-	4,716,155	4,716,155	0
AL National Electric Vehicle Infrastructure (NEVI) (HD 1-40)	15,516,480	7,758,240	-	7,758,240	7,758,240	-	7,758,240	15,516,480	0
1002 Fed Rcpts (Fed)	15,516,480	7,758,240	-	7,758,240	7,758,240	-	7,758,240	15,516,480	0
AL National Highway Institute Training (HD 1-40)	318,395	-	-	-	318,395	-	318,395	318,395	0
1002 Fed Rcpts (Fed)	318,395	-	-	-	318,395	-	318,395	318,395	0
AL National Highway System State of Good Repair Projects - Designs (HD 1-40)	18,000,000	18,000,000	-	18,000,000	-	-	-	18,000,000	0
1002 Fed Rcpts (Fed)	18,000,000	18,000,000	-	18,000,000	-	-	-	18,000,000	0
AL Nome Center Creek Road Rehabilitation (HD 39)	12,547,492	1,209,901	-	1,209,901	11,337,591	-	11,337,591	12,547,492	0
1002 Fed Rcpts (Fed)	12,547,492	1,209,901	-	1,209,901	11,337,591	-	11,337,591	12,547,492	0
AL Nome Front Street Resurfacing (HD 39)	363,880	-	-	-	363,880	-	363,880	363,880	0
1002 Fed Rcpts (Fed)	363,880	-	-	-	363,880	-	363,880	363,880	0

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### Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)										
AL	Northern Region ADA Reconnaissance and Improvements (HD 1-40)	1,591,975	-	-	-	1,591,975	-	1,591,975	1,591,975	0
	1002 Fed Rcpts (Fed)	1,591,975	-	-	-	1,591,975	-	1,591,975	1,591,975	0
AL	Northern Region Signal Interconnect (HD 1-40)	4,548,500	-	-	-	4,548,500	-	4,548,500	4,548,500	0
	1002 Fed Rcpts (Fed)	4,548,500	-	-	-	4,548,500	-	4,548,500	4,548,500	0
AL	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRIS/IBS) Development (HD 1-40)	241,071	-	-	-	241,071	-	241,071	241,071	0
	1002 Fed Rcpts (Fed)	241,071	-	-	-	241,071	-	241,071	241,071	0
AL	Parks Highway Mile Point 63-128 (Milepost 99 to 163) Drainage and Culvert Improvements (HD 10)	18,830,790	11,007,370	-	11,007,370	7,823,420	-	7,823,420	18,830,790	0
	1002 Fed Rcpts (Fed)	18,830,790	11,007,370	-	11,007,370	7,823,420	-	7,823,420	18,830,790	0
AL	Parks Highway Mile Post 206-209 Reconstruction - Design (HD 6)	560,400	-	-	-	560,400	-	560,400	560,400	0
	1002 Fed Rcpts (Fed)	560,400	-	-	-	560,400	-	560,400	560,400	0
AL	Pavement and Bridge Preservation - Central Region (HD 1-40)	50,943,200	-	-	-	50,943,200	-	50,943,200	50,943,200	0
	1002 Fed Rcpts (Fed)	50,943,200	-	-	-	50,943,200	-	50,943,200	50,943,200	0
AL	Pavement and Bridge Preservation - Northern Region (HD 1-40)	51,852,900	-	-	-	51,852,900	-	51,852,900	51,852,900	0
	1002 Fed Rcpts (Fed)	51,852,900	-	-	-	51,852,900	-	51,852,900	51,852,900	0
AL	Pavement and Bridge Preservation - Southcoast Region (HD 1-40)	13,190,650	-	-	-	13,190,650	-	13,190,650	13,190,650	0
	1002 Fed Rcpts (Fed)	13,190,650	-	-	-	13,190,650	-	13,190,650	13,190,650	0
AL	Portage Station Improvements (HD 28)	1,770,000	-	-	-	1,770,000	-	1,770,000	1,770,000	0
	1002 Fed Rcpts (Fed)	1,770,000	-	-	-	1,770,000	-	1,770,000	1,770,000	0
AL	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) (HD 1-40)	35,800,000	17,900,000	-	17,900,000	17,900,000	-	17,900,000	35,800,000	0
	1002 Fed Rcpts (Fed)	35,800,000	17,900,000	-	17,900,000	17,900,000	-	17,900,000	35,800,000	0
AL	Recreational Trails Program (HD 1-40)	2,261,379	-	-	-	2,261,379	-	2,261,379	2,261,379	0
	1002 Fed Rcpts (Fed)	2,261,379	-	-	-	2,261,379	-	2,261,379	2,261,379	0
AL	Redoubt Avenue and Smith Way Rehabilitation (HD 12-28)	400,000	-	-	-	400,000	-	400,000	400,000	0
	1002 Fed Rcpts (Fed)	400,000	-	-	-	400,000	-	400,000	400,000	0
AL	Richardson Highway Bear Creek Bridge #0593 Replacement (HD 9)	409,365	-	-	-	409,365	-	409,365	409,365	0
	1002 Fed Rcpts (Fed)	409,365	-	-	-	409,365	-	409,365	409,365	0

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Surface Transportation Program (continued)										
AL	<b>Richardson Highway Mile Point 131-141 (Milepost 128-138)</b>	22,742,500	-	-	-	22,742,500	-	22,742,500	22,742,500	0
	<b>Rehabilitation (Stage 2 of 3) (HD 6)</b>									
	1002 Fed Rcpts (Fed)	22,742,500	-	-	-	22,742,500	-	22,742,500	22,742,500	0
AL	<b>Richardson Highway Mile Point 169-176 (Milepost 167 - 173)</b>	27,291,000	-	-	-	27,291,000	-	27,291,000	27,291,000	0
	<b>Reconstruction (HD 9)</b>									
	1002 Fed Rcpts (Fed)	27,291,000	-	-	-	27,291,000	-	27,291,000	27,291,000	0
AL	<b>Richardson Highway Mile Point 68-84 (Milepost 65-80)</b>	272,910	-	-	-	272,910	-	272,910	272,910	0
	<b>Rehabilitation (HD 9)</b>									
	1002 Fed Rcpts (Fed)	272,910	-	-	-	272,910	-	272,910	272,910	0
AL	<b>Richardson Highway Passing Lanes (Delta Junction to Eielson AFB) (HD 9)</b>	30,000,000	-	-	-	30,000,000	-	30,000,000	30,000,000	0
	1002 Fed Rcpts (Fed)	30,000,000	-	-	-	30,000,000	-	30,000,000	30,000,000	0
AL	<b>Road Weather Information System (RWIS) (HD 1-40)</b>	727,440	-	-	-	727,440	-	727,440	727,440	0
	1002 Fed Rcpts (Fed)	727,440	-	-	-	727,440	-	727,440	727,440	0
AL	<b>Road Weather Information System (RWIS) Air Quality Sensor Operations &amp; Maintenance (HD 1-5)</b>	90,970	-	-	-	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	90,970	-	-	-	90,970	-	90,970	90,970	0
AL	<b>Roadway Data Collection (HD 1-40)</b>	1,091,640	-	-	-	1,091,640	-	1,091,640	1,091,640	0
	1002 Fed Rcpts (Fed)	1,091,640	-	-	-	1,091,640	-	1,091,640	1,091,640	0
AL	<b>Rock Slope Stabilization (HD 36)</b>	3,000,000	3,000,000	-	3,000,000	-	-	-	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	-	-	-	3,000,000	0
AL	<b>Seismic Bridge Retrofit Program (HD 1-40)</b>	864,215	-	-	-	864,215	-	864,215	864,215	0
	1002 Fed Rcpts (Fed)	864,215	-	-	-	864,215	-	864,215	864,215	0
AL	<b>Seward Highway and Alyeska Highway Intersection Improvements (HD 12-28)</b>	4,798,688	4,798,688	-	4,798,688	-	-	-	4,798,688	0
	1002 Fed Rcpts (Fed)	4,798,688	4,798,688	-	4,798,688	-	-	-	4,798,688	0
AL	<b>Seward Highway and Sterling Highway Intersection Improvements (HD 12-28)</b>	5,458,000	5,458,000	-	5,458,000	-	-	-	5,458,000	0
	1002 Fed Rcpts (Fed)	5,458,000	5,458,000	-	5,458,000	-	-	-	5,458,000	0
AL	<b>Seward Highway and Tudor Road Interchange Reconstruction (HD 12-28)</b>	3,000,000	3,000,000	-	3,000,000	-	-	-	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	-	-	-	3,000,000	0
AL	<b>Seward Highway Mile Point 14 Railroad Crossing Reconstruction (HD 12-28)</b>	2,683,950	864,550	-	864,550	1,819,400	-	1,819,400	2,683,950	0
	1002 Fed Rcpts (Fed)	2,683,950	864,550	-	864,550	1,819,400	-	1,819,400	2,683,950	0
AL	<b>Seward Highway Mile Point 24-36 (Milepost 25-36) Rehabilitation Moose Pass to Sterling Wye (HD 29-31)</b>	38,389,340	-	-	-	38,389,340	-	38,389,340	38,389,340	0
	1002 Fed Rcpts (Fed)	38,389,340	-	-	-	38,389,340	-	38,389,340	38,389,340	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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### Agency: Department of Transportation and Public Facilities

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
Surface Transportation Program (continued)										
AL	<b>Seward Highway Mile Point 98.5-118 Bird Flats to Rabbit Creek Reconstruction (HD 12-28)</b>	18,194,000	18,194,000	-	18,194,000	-	-	-	18,194,000	0
	1002 Fed Rcpts (Fed)	18,194,000	18,194,000	-	18,194,000	-	-	-	18,194,000	0
AL	<b>Shoreside Facilities Condition Survey (HD 1-40)</b>	240,000	-	-	-	240,000	-	240,000	240,000	0
	1002 Fed Rcpts (Fed)	240,000	-	-	-	240,000	-	240,000	240,000	0
AL	<b>Small Hydrologic Investigations (HD 1-40)</b>	90,972	-	-	-	90,972	-	90,972	90,972	0
	1002 Fed Rcpts (Fed)	90,972	-	-	-	90,972	-	90,972	90,972	0
AL	<b>Southcoast Areawide ADA Improvements (HD 1-40)</b>	18,359	-	-	-	18,359	-	18,359	18,359	0
	1002 Fed Rcpts (Fed)	18,359	-	-	-	18,359	-	18,359	18,359	0
AL	<b>Southcoast Region Intelligent Transportation Systems (ITS) Repair and Upgrade Project (HD 1-40)</b>	136,395	-	-	-	136,395	-	136,395	136,395	0
	1002 Fed Rcpts (Fed)	136,395	-	-	-	136,395	-	136,395	136,395	0
AL	<b>Statewide Congestion and Mitigation Air Quality (HD 1-40)</b>	3,211,241	-	-	-	3,211,241	-	3,211,241	3,211,241	0
	1002 Fed Rcpts (Fed)	3,211,241	-	-	-	3,211,241	-	3,211,241	3,211,241	0
AL	<b>Statewide Functional Class Update (HD 1-40)</b>	136,455	-	-	-	136,455	-	136,455	136,455	0
	1002 Fed Rcpts (Fed)	136,455	-	-	-	136,455	-	136,455	136,455	0
AL	<b>Statewide Highway Data Equipment Acquisition and Installation (HD 1-40)</b>	909,700	-	-	-	909,700	-	909,700	909,700	0
	1002 Fed Rcpts (Fed)	909,700	-	-	-	909,700	-	909,700	909,700	0
AL	<b>Statewide Highway Safety Improvement Program Safety Management (HD 1-40)</b>	482,141	-	-	-	482,141	-	482,141	482,141	0
	1002 Fed Rcpts (Fed)	482,141	-	-	-	482,141	-	482,141	482,141	0
AL	<b>Statewide Research Program (HD 1-40)</b>	3,132,180	-	-	-	3,132,180	-	3,132,180	3,132,180	0
	1002 Fed Rcpts (Fed)	3,132,180	-	-	-	3,132,180	-	3,132,180	3,132,180	0
AL	<b>Statewide Transportation Alternatives Program (TAP) (HD 1-40)</b>	454,850	-	-	-	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	454,850	-	-	-	454,850	-	454,850	454,850	0
AL	<b>Steese Expressway Mile Point 2-5 Rehabilitation (HD 1-5)</b>	400,000	400,000	-	400,000	-	-	-	400,000	0
	1002 Fed Rcpts (Fed)	400,000	400,000	-	400,000	-	-	-	400,000	0
AL	<b>Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement (HD 6)</b>	192,856	-	-	-	192,856	-	192,856	192,856	0
	1002 Fed Rcpts (Fed)	192,856	-	-	-	192,856	-	192,856	192,856	0
AL	<b>Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Rd JNU Creek Bridge Con (HD 29-31)</b>	80,963,300	-	-	-	80,963,300	-	80,963,300	80,963,300	0
	1002 Fed Rcpts (Fed)	80,963,300	-	-	-	80,963,300	-	80,963,300	80,963,300	0
AL	<b>Sterling Safety Corridor Improvements, MP 45-58 (HD 29-31)</b>	63,588,000	-	-	-	63,588,000	-	63,588,000	63,588,000	0
	1002 Fed Rcpts (Fed)	63,588,000	-	-	-	63,588,000	-	63,588,000	63,588,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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### Agency: Department of Transportation and Public Facilities

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
Surface Transportation Program (continued)										
AL	Strategic Highway Safety Plan (HD 1-40)	90,970	-	-	-	90,970	-	90,970	90,970	0
	1002 Fed Rcpts (Fed)	90,970	-	-	-	90,970	-	90,970	90,970	0
AL	Tok Cutoff Mile Point 0-8 Rehabilitation (HD 6)	350,000	350,000	-	350,000	-	-	-	350,000	0
	1002 Fed Rcpts (Fed)	350,000	350,000	-	350,000	-	-	-	350,000	0
AL	Tok Cutoff Mile Point 76-91 Rehabilitation (HD 6)	950,000	950,000	-	950,000	-	-	-	950,000	0
	1002 Fed Rcpts (Fed)	950,000	950,000	-	950,000	-	-	-	950,000	0
AL	Tok Cutoff Mile Point 8-22 Rehabilitation (HD 6)	950,000	950,000	-	950,000	-	-	-	950,000	0
	1002 Fed Rcpts (Fed)	950,000	950,000	-	950,000	-	-	-	950,000	0
AL	Traffic Data Management and Reporting System (HD 1-40)	113,713	-	-	-	113,713	-	113,713	113,713	0
	1002 Fed Rcpts (Fed)	113,713	-	-	-	113,713	-	113,713	113,713	0
AL	Transportation Alternatives Program (TAP) (HD 1-40)	3,500,000	-	-	-	3,500,000	-	3,500,000	3,500,000	0
	1002 Fed Rcpts (Fed)	3,500,000	-	-	-	3,500,000	-	3,500,000	3,500,000	0
AL	Transportation Asset Management Program (HD 1-40)	1,819,400	-	-	-	1,819,400	-	1,819,400	1,819,400	0
	1002 Fed Rcpts (Fed)	1,819,400	-	-	-	1,819,400	-	1,819,400	1,819,400	0
AL	Traveler Information Systems Marketing (HD 1-40)	22,743	-	-	-	22,743	-	22,743	22,743	0
	1002 Fed Rcpts (Fed)	22,743	-	-	-	22,743	-	22,743	22,743	0
AL	University Avenue Widening (HD 1-5)	6,549,840	-	-	-	6,549,840	-	6,549,840	6,549,840	0
	1002 Fed Rcpts (Fed)	6,549,840	-	-	-	6,549,840	-	6,549,840	6,549,840	0
AL	Urban Planning Program (HD 1-40)	2,916,448	-	-	-	2,916,448	-	2,916,448	2,916,448	0
	1002 Fed Rcpts (Fed)	2,916,448	-	-	-	2,916,448	-	2,916,448	2,916,448	0
AL	US Geological Survey (USGS) Flood Frequency and Analysis (HD 1-40)	591,305	-	-	-	591,305	-	591,305	591,305	0
	1002 Fed Rcpts (Fed)	591,305	-	-	-	591,305	-	591,305	591,305	0
AL	Vine Road Improvements Knik-Goosebay Road to Hollywood Blvd (HD 7-12)	7,732,450	-	-	-	7,732,450	-	7,732,450	7,732,450	0
	1002 Fed Rcpts (Fed)	7,732,450	-	-	-	7,732,450	-	7,732,450	7,732,450	0
AL	Weigh-In-Motion Maintenance & Operations (HD 1-40)	454,850	-	-	-	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	454,850	-	-	-	454,850	-	454,850	454,850	0
AL	Whittier Tunnel: Maintenance and Operations (HD 7-12)	4,093,650	-	-	-	4,093,650	-	4,093,650	4,093,650	0
	1002 Fed Rcpts (Fed)	4,093,650	-	-	-	4,093,650	-	4,093,650	4,093,650	0
AL	Winter Trail Marking (HD 1-40)	773,245	-	-	-	773,245	-	773,245	773,245	0
	1002 Fed Rcpts (Fed)	773,245	-	-	-	773,245	-	773,245	773,245	0
*** Agency Totals *****		1,838,548,207	328,380,269	-13,287,000	315,093,269	1,605,572,118	-	1,605,572,118	1,921,965,387	83,417,180    4.5 %
<u>Funding Summary</u>										
	Unrestricted General (UGF)	140,030,574	49,519,180	-13,287,000	36,232,180	150,230,574	-	150,230,574	187,462,754	47,432,180    33.9 %
	Designated General (DGF)	20,000,000	-	-	-	20,000,000	-	20,000,000	20,000,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Department of Transportation and Public Facilities**

	[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
*** Agency Totals .....	(continued)								
Other State Funds (Other)	88,222,332	23,746,302	-	23,746,302	70,161,030	-	70,161,030	94,207,332	5,985,000    6.8 %
Federal Receipts (Fed)	1,590,295,301	255,114,787	-	255,114,787	1,365,180,514	-	1,365,180,514	1,620,295,301	30,000,000    1.9 %

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: University of Alaska**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
<b>AP</b>	<b>Emerging Energy Opportunities for Alaska (HD 1-40)</b>	2,500,000	2,500,000	-	2,500,000	-	-	-	2,500,000	0
	1004 Gen Fund (UGF)	2,500,000	2,500,000	-	2,500,000	-	-	-	2,500,000	0
<b>AP</b>	<b>Mineral Security Projects: Rare Earth Mineral Security (HD 1-40)</b>	9,500,000	250,000	-	250,000	-	-	-	250,000	-9,250,000 -97.4 %
	1002 Fed Rcpts (Fed)	7,500,000	-	-	-	-	-	-	-	-7,500,000 -100.0 %
	1004 Gen Fund (UGF)	2,000,000	250,000	-	250,000	-	-	-	250,000	-1,750,000 -87.5 %
<b>AP</b>	<b>Rare Earth Elements Demonstration Facility (HD 1-40)</b>	500,000	500,000	-	500,000	-	-	-	500,000	0
	1004 Gen Fund (UGF)	500,000	500,000	-	500,000	-	-	-	500,000	0
<b>AP</b>	<b>Seward Marine Center Research Vessel Infrastructure (HD 29-31)</b>	94,400,000	-	-	-	94,400,000	-	94,400,000	94,400,000	0
	1002 Fed Rcpts (Fed)	94,400,000	-	-	-	94,400,000	-	94,400,000	94,400,000	0
<b>AP</b>	<b>Student Information Technology Systems (HD 1-40)</b>	-	20,000,000	-	20,000,000	-	-	-	20,000,000	20,000,000 >999 %
	1004 Gen Fund (UGF)	-	20,000,000	-	20,000,000	-	-	-	20,000,000	20,000,000 >999 %
<b>AP</b>	<b>Student Information Technology Systems - Coronavirus Capital Projects Fund (HD 1-40)</b>	20,000,000	-	-	-	-	-	-	-	-20,000,000 -100.0 %
	1265 COVID Fed (Fed)	20,000,000	-	-	-	-	-	-	-	-20,000,000 -100.0 %
<b>AP</b>	<b>Maritime Works (HD 1-40)</b>	-	2,000,000	-	2,000,000	-	-	-	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000	-	-	-	2,000,000	2,000,000 >999 %
Deferred Maintenance										
<b>AP</b>	<b>University of Alaska Deferred Maintenance (HD 1-40)</b>	-	50,000,000	-27,000,000	23,000,000	-	-	-	23,000,000	23,000,000 >999 %
	1004 Gen Fund (UGF)	-	50,000,000	-27,000,000	23,000,000	-	-	-	23,000,000	23,000,000 >999 %
<b>AP</b>	<b>REAPPROP: 18.3 University of Alaska Fairbanks Deferred Maintenance (HD 1-5)</b>	-	18,359	-	18,359	-	-	-	18,359	18,359 >999 %
	1255 Reapprops (Other)	-	18,359	-	18,359	-	-	-	18,359	18,359 >999 %
*** Agency Totals *****		126,900,000	75,268,359	-27,000,000	48,268,359	94,400,000	-	94,400,000	142,668,359	15,768,359 12.4 %
Funding Summary										
	Unrestricted General (UGF)	5,000,000	75,250,000	-27,000,000	48,250,000	-	-	-	48,250,000	43,250,000 865.0 %
	Other State Funds (Other)	-	18,359	-	18,359	-	-	-	18,359	18,359 >999 %
	Federal Receipts (Fed)	121,900,000	-	-	-	94,400,000	-	94,400,000	94,400,000	-27,500,000 -22.6 %



## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language</b> <b>District by Impact</b>
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**Agency: Legislature**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
AP	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)	-	0	-	0	-	-	-	0	0
AP	Land Sale Proceeds for Renovation, Repair, Technology Improvements, and other projects related to legislative buildings and facili (HD 1-40)	-	0	-	0	-	-	-	0	0

Funding Summary

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**Agency: Judiciary**

		[1] Gov Total+	[2] CCSupCap	[3] 22Veto	[4] 22 Sup Enact	[5] CCCap	[6] 23Veto	[7] 23 Enacted	[8] SLA 2022	[8] - [1] Gov Total+ to SLA 2022
<b>AP</b>	<b>Deferred Maintenance Projects (DOT / DOA / DMVA Maintained) (HD 1-40)</b>	3,820,000	-	-	-	3,820,000	-	3,820,000	3,820,000	0
	1197 AK Cap Fnd (DGF)	3,820,000	-	-	-	3,820,000	-	3,820,000	3,820,000	0
<b>AP</b>	<b>Court Security Projects (HD 1-40)</b>	1,130,000	-	-	-	4,130,000	-	4,130,000	4,130,000	3,000,000 265.5 %
	1004 Gen Fund (UGF)	1,130,000	-	-	-	4,130,000	-	4,130,000	4,130,000	3,000,000 265.5 %
<b>AP</b>	<b>Justice Technology Upgrades and Courtroom Modernization (HD 1-40)</b>	3,917,300	-	-	-	3,917,300	-	3,917,300	3,917,300	0
	1004 Gen Fund (UGF)	3,917,300	-	-	-	3,917,300	-	3,917,300	3,917,300	0
<b>AP</b>	<b>Planning and Design for Court Facilities - Bethel and Palmer (HD 38)</b>	980,000	-	-	-	980,000	-	980,000	980,000	0
	1004 Gen Fund (UGF)	980,000	-	-	-	980,000	-	980,000	980,000	0
*** Agency Totals *****		9,847,300	-	-	-	12,847,300	-	12,847,300	12,847,300	3,000,000 30.5 %
<b>Funding Summary</b>										
	Unrestricted General (UGF)	6,027,300	-	-	-	9,027,300	-	9,027,300	9,027,300	3,000,000 49.8 %
	Designated General (DGF)	3,820,000	-	-	-	3,820,000	-	3,820,000	3,820,000	0

## 2022 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

<b>Numbers and Language District by Impact</b>
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**Agency: All Agencies**

	[1] <u>Gov Total+</u>	[2] <u>CCSupCap</u>	[3] <u>22Veto</u>	[4] <u>22 Sup Enact</u>	[5] <u>CCCap</u>	[6] <u>23Veto</u>	[7] <u>23 Enacted</u>	[8] <u>SLA 2022</u>	[8] - [1] <u>Gov Total+ to SLA 2022</u>
*** All Agencies Totals *****	2,804,742,357	852,159,728	-66,121,288	786,038,440	2,815,429,115	-97,857,000	2,717,572,115	3,519,810,555	715,068,198 25.5 %
<u>Funding Summary</u>									
Unrestricted General (UGF)	310,947,261	317,189,471	-65,891,150	251,298,321	816,771,349	-96,350,000	720,421,349	985,819,670	674,872,409 217.0 %
Designated General (DGF)	73,500,000	150,000	-	150,000	73,600,000	-	73,600,000	73,750,000	250,000 0.3 %
Other State Funds (Other)	216,278,956	109,536,502	-230,138	109,306,364	141,415,515	-200,000	141,215,515	252,621,879	36,342,923 16.8 %
Federal Receipts (Fed)	2,204,016,140	425,283,755	-	425,283,755	1,783,642,251	-1,307,000	1,782,335,251	2,207,619,006	3,602,866 0.2 %

## Column Definitions

**Gov Total+ (Gov Total Plus)** - Gov total including infrastructure bill and supplementals. [GovRegSup12-1+GovSupFT+GovSup 2-1+GovSup2-14+23GovAmd+InfrastrucCap+InfrastCapSup+GovAmd4-4+GovSup4-4+GovSup 4-20]

**CCSupCap (Conference Committee Sup)** - Conference Committee FY22 supplemental capital items.

**22Veto (FY22 Vetoes)** - Items vetoed in the FY22 supplemental budget.

**22 Sup Enact (FY22 Sup Enacted budget)** - Enacted FY22 Capital Supplemental items (net of veto).

**CCCap (Conference Committee)** - Conference Committee FY23 Capital items.

**23Veto (FY23 Vetoes)** - Items vetoed in the FY23 budget.

**23 Enacted (FY23 Capital Budget)** - FY23 effective capital budget (net of vetoes).

**SLA 2022 (SLA 2022 Enacted)** - All capital projects enacted in the SLA 2022 legislative session including Mental Health items. [22 Sup Enact+23 Enacted+CCMH]