

Updated 7/1/22

CSLFRF Tracking

Total to Spend **1,011,788.2**

Item	2021 Session Enacted	2022 Session Enacted
FY22 Fund Source Changes for Revenue Replacement	250,000.0	300,000.0
FY23 Fund Source Changes for Revenue Replacement	-	186,600.0
FY21 Revenue Replacement for Shared CVP Tax	21,230.7	
FY22 Revenue Replacement for Shared CVP Tax*	19,460.7	
FY22 Revenue Replacement for Shared Fisheries Bus. Tax*	4,944.5	
FY22 Replace CPVEC Revenue Shortfall	150.0	
DPS Grant for Domestic Violence and Sexual Assault	8,000.0	
Grants to Tourism and Other Businesses to Offset Revenue Loss or to Respond to COVID-19	90,000.0	
Grants to Local Governments with Significant Revenue Loss Due to COVID-	50,000.0	
Grants to Non-Profits to Offset Revenue Loss	20,000.0	
Alaska Seafood Marketing Institute Trade Promotion Funding	7,000.0	
Grants to Electric Utilities to Address Delinquent Payments Due to COVID-	7,000.0	
Food Security Grants (DCCED and DFG)	6,000.0	
Responding to and Mitigating the Risk of a COVID - 19 Outbreak	20,000.0	20,000.0
Fox Springs Improvements	248.3	
DNA Collection Program	1,148.0	
Total	505,182.2	506,600.0
% Appropriated	49.9%	50.1%
Remainder for Future Sessions	506,606.0	6.0

*Actual amount used rather than estimate in appropriation bill