

Return

Executive Finance
Room 411 Capitol Bldg., Pouch WF
Juneau, Alaska 99811
Ph 465-3795

Election District



State of Alaska
The Legislature



JUNEAU ALASKA

Alaska State Legislature

THE BUDGET BY ELECTION DISTRICT

The enclosed report has been developed to list elements of the budget by election district for the House of Representatives. The report presents the following four types of information for each election district:

1. Positions Approved by the Free Conference Committee
2. Free Conference approved Operating Budget Elements
3. Free Conference approved Capital Budget Projects
4. Bond and Special Appropriations projects

The report lists whole budget line items only, (amounts added to statewide/areawide budget items for a specific location are not listed) and is intended to provide some indication of the level of increased or new state programs and services within any given district. When used in conjunction with the State Salaries by Location Report (to be republished for distribution immediately following distribution of the June 1978 payroll) it should give a relatively good indication of the level of state expenditures within a given election district.

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 01 KETCHIKAN

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES PUBLIC HEALTH NURSE I	KETCHIKAN	FULL TIME	1	26.0
DEPARTMENT OF LABOR CLERK TYPIST II	KETCHIKAN	FULL TIME	1	8.1
DEPARTMENT OF NATURAL RESOURCES				
DEPARTMENT OF FISH & GAME GAME BIOLOGIST III	KETCHIKAN	FULL TIME	1	67.7
TECHNICIAN III	KETCHIKAN	TEMPORARY	1	29.0
FISH CULTURIST III	KLANOCK	FULL TIME	1	39.4
FISH CULTURIST II	KLANOCK	FULL TIME	1	34.6
CLERK TYPIST III	KLANOCK	PART TIME	1	10.7
** TOTAL **			5**	181.4**
ALASKA COURT SYSTEM TRANSCRIBER II	KETCHIKAN	FULL TIME	1	24.0
UNIVERSITY OF ALASKA FACULTY-MARINE TECH. PROG.	KETCHIKAN	FULL TIME	2	24.4
CUSTODIAN	KETCHIKAN	FULL TIME	1	9.5
** TOTAL **			3**	33.9**
*** ELECTION DISTRICT TOTAL ***			11***	273.4***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMMISSION GRANTS-KRBD KETCHIKAN					137.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT KETCHIKAN CORR.CNTR.	604.4	670.0	670.0	670.0	670.0
UNIVERSITY OF ALASKA CC-KETCHIKAN INSTRUCTION	453.5		628.4	524.2	628.4
CC-KETCHIKAN SUPPORT					
SUPPORT SERVICES-ACADEMIC	84.4		108.3	103.1	103.1
SUPPORT SERVICES-STUDENT	21.5		23.8	23.8	23.8
SUPPORT SERVICES-ADMIN. & PLANT	183.9		225.7	222.9	222.9
** PROGRAM TOTAL **	289.8		357.8	349.8	349.8
*** AGENCY TOTAL ***	743.3		986.2	874.0	978.2
*** ELECTION DISTRICT TOTAL ***	1347.7	670.0	1656.2	1544.0	1785.7
FED. RECEIPT			16.3	16.3	16.3
GENERAL FUND	1259.8	670.0	1516.4	1404.2	1645.9
OTHER FUNDS	87.9		123.5	123.5	123.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

CAPITAL BUDGET SUMMARY

6/23/78

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
KETCHIKAN FACILITIES RENOVATE		44.0		44.0
DEPARTMENT OF NATURAL RESOURCES				
PARKS CAPITAL PROJECTS				
TOTEM BIGHT	160.3	160.3	160.3	160.3
DEPARTMENT OF FISH & GAME				
FISHERIES RESOURCES CON				
DEER MT HATCH EQUIP-FRED	82.7	82.7	82.7	82.7
BEAVER FALLS S-T-R EXP-FRED	76.0	76.0	76.0	76.0
DEPARTMENT OF TRANSPORTATION				
SOUTHEAST REGION				
KETCHIKAN SEAPLANE PULL-OUT				160.0
ROOSEVELT DRIVE IMPROVEMENTS				210.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
FIRE PUMPER TRUCK-KLAWOCK		50.6	50.6	50.6
FIRE ALARM SYSTEM - KLAWOCK		6.0	6.0	6.0
BACKHOE - KLAWOCK		27.0	27.0	27.0
CRAWLER TRACTOR - CRAIG		50.0	50.0	50.0
*** AGENCY TOTAL ***		133.6	133.6	133.6
DEPARTMENT OF TRANSPORTATION				
WATER & HARBOR FACILITIES				
MANZANITA BAY FLOAT	53.0	53.0	53.0	53.0
CRAIG HARBOR FACILITIES	215.0	215.0	215.0	215.0
KLAWOCK HARBOR FACILITIES	108.0	108.0	108.0	108.0
HYDABURG HARBOR FACILITIES	380.0	380.0	380.0	380.0
*** ELECTION DISTRICT TOTAL ***	1075.0	1252.6	1208.6	1622.6
FED. RECEIPT	160.3	160.3	160.3	160.3
GENERAL FUND	756.0	1092.3	889.6	1303.6
OTHER FUNDS	158.7		158.7	158.7

DISTRICT 01 KETCHIKAN
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY OF ALASKA	
Remove architectural barriers - Ketchikan	100.0
Science laboratory completion - Ketchikan	75.0
Career Ed Center completion - Ketchikan	200.0
HEALTH	
Ketchikan Pioneers Home	5000.0
ADMINISTRATION OF JUSTICE	
Construct & equip a regional jail facility - Ketchikan	1992.7
DEVELOPMENT	
Small boat harbor improvement - Ketchikan	1250.0
Small boat harbor development - Metlakatla	750.0
TOTAL	9367.7

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 251	Transportation	School construction projects - Craig City schools	1250.0
HB 954	Transportation	Maintenance of state ferries in Ketchikan	1000.0
		TOTAL	2250.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 02 WRANGELL-PETERSBURG

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME				
GAME BIOLOGIST III	PETERSBURG	FULL TIME	1	51.3
BOAT ENGINEER I	PETERSBURG	FULL TIME	1	24.7
** TOTAL **			2**	76.0**
*** ELECTION DISTRICT TOTAL ***			2***	76.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 WRANGELL-PETERSBURG

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979		
		GVERNOR	HOUSE	SENATE
DEPARTMENT OF EDUCATION				
PUBLIC BROADCASTING COMMISSION				
GRANTS-KFSK PETERSBURG				65.6
GRANTS-KSTK WRANGELL				65.0
** PROGRAM TOTAL **				130.6
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL SERVICES				
WRANGELL			40.5	40.5
*** ELECTION DISTRICT TOTAL ***			40.5	171.1
GENERAL FUND			40.5	171.1

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 WRANGELL-PETERSBURG

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT THOMAS BAY POWER AUTHORITY GRA		25.0		25.0
DEPARTMENT OF FISH & GAME FISHERIES RESOURCES CON BLIND SLOUGH BR (CRYS LK)-FRED	200.0	200.0		200.0
F & G/FWP WRHSES WRANGELL WAREHOUSE	90.0			44.4
*** AGENCY TOTAL ***	290.0	200.0		244.4
DEPARTMENT OF TRANSPORTATION SOUTHEAST REGION KAKE & HOONAH REPAIRS PETERSBURG GUN CLUB ROAD	60.0			60.0 10.0
DEPARTMENT OF TRANSPORTATION CHATHAM REAA ANGOON WALL ANGOON SECONDARY PLAYGRUND GUSTAVUS ADD. CLSSRM TENAKEE WATER/SEWER WATER & HARBORS FACILITIES HELM BAY FLOAT LORING FLOAT WRANGELL BOAT HARBOR REPAIR ANGOON BOAT HARBOR	10.0 20.0 15.0 15.0 37.0 21.0 35.0 100.0	10.0 20.0 15.0 15.0 37.0 21.0 35.0 100.0	10.0 20.0 15.0 15.0 37.0 21.0 35.0 100.0	10.0 20.0 15.0 15.0 37.0 21.0 35.0 100.0
*** AGENCY TOTAL ***	118.0	253.0	118.0	253.0
*** ELECTION DISTRICT TOTAL ***	468.0	478.0	118.0	592.4
GENERAL FUND	468.0	478.0	118.0	592.4

DISTRICT 02 WRANGELL-PETERSBURG
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
DEVELOPMENT	
Small boat harbor development - Hoonah	750.0
Small boat harbor development - Kake	500.0
Small boat harbor expansion - Petersburg	1500.0
TRANSPORTATION	
Sidewalks - Wrangell	<u>150.0</u>
TOTAL	2900.0

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 251	Transportation	School construction projects - Kake	500.0
HB 251	Transportation	School construction projects - Wrangell School Dist.	3000.0
HB 780	Health & Social Services	Petersburg alcoholism program	<u>5.0</u>
		TOTAL	3505.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 03 SITKA

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME				
FISH CULTURIST II	SITKA	FULL TIME	1	32.9
CLERK TYPIST III	SITKA	FULL TIME	1	13.7
** TOTAL **			2**	46.6**
UNIVERSITY OF ALASKA				
TEACHER-TRADES & INDUSTRIES	SITKA	PART TIME	1	12.5
ACADEMIC COORDINATOR	SITKA	FULL TIME	1	22.3
** TOTAL **			2**	34.8**
*** ELECTION DISTRICT TOTAL ***			4***	81.4***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 SITKA

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES SITKA	2182.3	2444.8	2444.8	2444.8	2444.8
DEPARTMENT OF PUBLIC SAFETY TRAINING	1264.3	1416.8	1416.8	1416.8	1416.8
UNIVERSITY OF ALASKA CC-SITKA INSTRUCTION	259.1		294.0	296.5	296.5
CC-SITKA SUPPORT					
SUPPORT SERVICES-ACADEMIC	62.2		136.8	159.1	159.1
SUPPORT SERVICES-STUDENT	15.3		15.7	15.7	15.7
SUPPORT SERVICES-ADMIN. & PLANT	88.9		95.1	95.1	95.1
** PROGRAM TOTAL **	166.4		247.6	269.9	269.9
*** AGENCY TOTAL ***	425.5		541.6	566.4	566.4
*** ELECTION DISTRICT TOTAL ***	3872.1	3861.6	4403.2	4428.0	4428.0
FED. RECEIPT			14.7	14.7	14.7
GENERAL FUND	3780.0	3815.5	4299.3	4322.3	4322.3
OTHER FUNDS	92.1	46.1	89.2	91.0	91.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 SITKA

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION				
SITKA PIONEERS' HOME GREENHOUSE		35.0	35.0	35.0
SITKA PIONEERS' HOME PAINTING				30.0
*** AGENCY TOTAL ***		35.0	35.0	65.0
DEPARTMENT OF MILITARY AFFAIRS				
CIVIL AIR PATROL				
HEADQUARTERS REMODELING-SITKA		15.0	15.0	15.0
DEPARTMENT OF NATURAL RESOURCES				
PARKS CAPITAL PROJECTS				
CASTLE HILL LANDSCAPING-SITKA			60.0	60.0
DEPARTMENT OF FISH & GAME				
FISHERIES RESOURCES CON				
HIDDEN FALLS HYDRO POWER-FRED	650.0	650.0	650.0	650.0
RIFLE RANGE-SITKA			5.0	5.0
*** AGENCY TOTAL ***	650.0	650.0	655.0	655.0
DEPARTMENT OF PUBLIC SAFETY				
WOMEN TROOPER DORM COMPLETION				
WOMEN'S DORMITORY COMPLETION		18.0		
UNIVERSITY OF ALASKA				
PARKING/ROADS				
RD/PKG LOT-SITKA CC	300.0	175.0	175.0	175.0
*** ELECTION DISTRICT TOTAL ***	950.0	893.0	940.0	970.0
GENERAL FUND		893.0	290.0	320.0
OTHER FUNDS	950.0		650.0	650.0

DISTRICT 03 SITKA
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
HEALTH	
Community Hospital - Sitka	5600.0
PUBLIC PROTECTION	
Armory construction and equipping - Sitka	625.9
DEVELOPMENT	
Small boat harbor development - Sitka	<u>1500.0</u>
TOTAL	7725.9

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 783	Alaska Council on the Arts	Southeast Alaska Regional Fine Arts Camp	15.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
ACCOUNTING CLERK II	JUNEAU	FULL TIME	1	18.1
ADMINISTRATIVE ASSISTANT	JUNEAU	FULL TIME	1	31.2
CLERK TYPIST III	JUNEAU	FULL TIME	1	19.1
PROGRAM COORDINATOR	JUNEAU	FULL TIME	1	46.9
RESEARCH ANALYST II	JUNEAU	FULL TIME	1	33.8
CLERK TYPIST III	JUNEAU	PART TIME	1	11.2
RESEARCH ANALYST IV	JUNEAU	PART TIME	1	50.0
PROGRAM COORDINATOR	JUNEAU	FULL TIME	1	51.2
CLERK TYPIST III	JUNEAU	PART TIME	1	7.5
CLERICAL AIDE	JUNEAU	PART TIME	1	7.5
BOTTOM FISH SPECIAL ASSISTANT	JUNEAU	FULL TIME	1	54.3
SPECIAL ASSISTANT (OIL)	JUNEAU	FULL TIME	1	48.2
SECRETARY I (OIL)	JUNEAU	FULL TIME	1	23.5
RESEARCH ANALYST III	JUNEAU	FULL TIME	1	30.6
CLERK TYPIST III	JUNEAU	PART TIME	1	7.9
** TOTAL **			15**	441.0**
DEPARTMENT OF ADMINISTRATION				
INTERNAL AUDITOR I	JUNEAU	FULL TIME	1	26.7
PERSONNEL TECHNICIAN I	JUNEAU	FULL TIME	1	22.5
GRAPHICS ARTIST I	JUNEAU	FULL TIME	1	43.4
EDP PROGRAMMER III	JUNEAU	FULL TIME	2	60.6
SYSTEMS ANALYST I	JUNEAU	FULL TIME	1	32.5
INFORMATION OFFICER II	JUNEAU	FULL TIME	1	15.8
INFORMATION OFFICER	JUNEAU	FULL TIME	1	15.8
RETIREMENT BENEFITS SPEC I	JUNEAU	FULL TIME	1	24.7
** TOTAL **			9**	242.0**
DEPARTMENT OF LAW				
ATTORNEY III	JUNEAU	FULL TIME	1	44.6
ATTORNEY IV	JUNEAU	FULL TIME	1	54.2
ATTORNEY IV	JUNEAU	FULL TIME	1	53.8
ATTORNEY V	JUNEAU	FULL TIME	1	66.8
** TOTAL **			4**	219.4**
DEPARTMENT OF REVENUE				
ASSISTANT INVESTMENT OFFICER	JUNEAU	FULL TIME	1	34.2
SYSTEMS ANALYST I	JUNEAU	FULL TIME	1	37.5
** TOTAL **			2**	109.1**
DEPARTMENT OF EDUCATION				
NUTRITION EDUCATOR	JUNEAU	FULL TIME	1	33.3
ADVISORY TEACHER	JUNEAU	PART TIME	5	34.6
CLERK TYPIST III	JUNEAU	FULL TIME	2	17.1
CLERK TYPIST	JUNEAU	PART TIME	1	8.6
PUBLICATIONS SPECIALIST	JUNEAU	PART TIME	1	7.1
REPAYMENT CLERK II	JUNEAU	FULL TIME	2	40.4
REPAYMENT CLERK II	JUNEAU	FULL TIME	2	40.4
CLERK TYPIST III	JUNEAU	FULL TIME	1	18.7
CONSERVATOR	JUNEAU	FULL TIME	1	32.9
PROJECT DIRECTOR	JUNEAU	FULL TIME	1	85.1
EDUCATION ADMINISTRATOR II	JUNEAU	FULL TIME	1	56.1
CLERK TYPIST III	JUNEAU	FULL TIME	1	24.7
** TOTAL **			19**	399.0**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC ASSISTANCE TRAIN SPEC	JUNEAU	FULL TIME	1	38.6
ASSOC COORD FEE AGENT TRAIN	JUNEAU	FULL TIME	1	58.3
ADMINISTRATIVE ASSISTANT I	JUNEAU	FULL TIME	1	25.6
STATISTICAL TECH I	JUNEAU	FULL TIME	1	25.8
PUBLIC HEALTH NURSE 1	JUNEAU	FULL TIME	1	12.0
CLERK V	JUNEAU	FULL TIME	1	21.5
ACCOUNTING CLERK II	JUNEAU	FULL TIME	3	20.5
SYSTEMS ANALYST I	JUNEAU	FULL TIME	1	31.3
RESEARCH ANALYST II	JUNEAU	FULL TIME	1	27.5
ADMINISTRATIVE OFFICER II	JUNEAU	FULL TIME	1	36.3
CLERK TYPIST II	JUNEAU	PART TIME	1	8.8
CORRECTIONAL OFFICER I	JUNEAU	FULL TIME	4	118.4
CORRECTIONAL OFFICER II	JUNEAU	FULL TIME	1	33.8
** TOTAL **			18**	458.4**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 04 JUNEAU

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
DEPARTMENT OF LABOR				
MANAGEMENT ANALYST III	JUNEAU	FULL TIME	1	37.2
WAGE AND HOUR INVESTIGATOR I	JUNEAU	FULL TIME	2	67.3
CLERK TYPIST II	JUNEAU	FULL TIME	1	19.6
CLERK TYPIST II	JUNEAU	FULL TIME	1	18.7
** TOTAL **			5**	142.8**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
DEVELOPMENT SPECIALIST II, JUN	JUNEAU	FULL TIME	1	31.6
LOAN CLOSER I	JUNEAU	FULL TIME	1	22.1
ACCOUNTING CLERK II	JUNEAU	FULL TIME	1	20.9
DOCUMENT PROCESSING CLERK II	JUNEAU	FULL TIME	1	19.7
LOAN CLOSER I	JUNEAU	FULL TIME	1	22.1
ACCOUNTING TECHNICIAN I	JUNEAU	FULL TIME	1	24.8
** TOTAL **			6**	141.2**
DEPARTMENT OF MILITARY AFFAIRS				
MAINTENANCE MAN WG-IV	JUNEAU	FULL TIME	1	39.4
DEPARTMENT OF NATURAL RESOURCES				
LAND MANAGEMENT OFFICER II	JUNEAU	FULL TIME	1	35.8
CLERK TYPIST II	JUNEAU	FULL TIME	1	17.0
** TOTAL **			2**	52.8**
DEPARTMENT OF FISH & GAME				
FISH & GAME TECH III	JUNEAU	TEMPORARY	1	13.1
DATA ENTRY OPERATOR I	JUNEAU	FULL TIME	1	16.7
SYSTEMS ANALYST II	JUNEAU	FULL TIME	1	37.3
GAME BIOLOGIST III	JUNEAU	FULL TIME	1	38.9
CLERK TYPIST III	JUNEAU	FULL TIME	1	19.1
CLERK TYPIST III	JUNEAU	FULL TIME	1	2.7
CLERK TYPIST III	JUNEAU	TEMPORARY	1	6.0
CHIEF OF OPERATIONS	JUNEAU	FULL TIME	1	65.0
SALMON REHAB & ENHANCE COORD	JUNEAU	FULL TIME	1	58.3
CLERK TYPIST III	JUNEAU	FULL TIME	1	19.4
DEPUTY COMMISSIONER	JUNEAU	FULL TIME	1	60.8
ADMINISTRATIVE ASSISTANT II	JUNEAU	FULL TIME	1	19.6
ASST EXECUTIVE DIRECTOR	JUNEAU	FULL TIME	1	39.0
** TOTAL **			13**	395.9**
DEPARTMENT OF PUBLIC SAFETY				
DEPUTY FIRE MARSHALL I	JUNEAU	FULL TIME	1	47.9
FIELD AUDITOR	JUNEAU	FULL TIME	1	46.1
CLERK TYPIST II	JUNEAU	FULL TIME	1	17.7
ACCOUNTING CLERK	JUNEAU	FULL TIME	1	18.7
PUBLIC SAFETY INSPECTOR	JUNEAU	FULL TIME	1	55.4
** TOTAL **			5**	185.8**
DEPARTMENT OF TRANSPORTATION				
SPCL ASST TO THE COMMISSIONER	JUNEAU	FULL TIME	2	73.9
DIRECTOR TRANSPORTATION PLANNI	JUNEAU	FULL TIME	1	65.4
STATE PLANNING MANAGER	JUNEAU	FULL TIME	1	71.2
REGIONAL PLANNING MANAGER	JUNEAU	FULL TIME	1	64.2
DEPUTY COMMISSIONER FOR ADMIN	JUNEAU	FULL TIME	1	57.0
SECRETARY II	JUNEAU	FULL TIME	1	21.1
DIRECTOR SOUTHEAST REGION M&O	JUNEAU	FULL TIME	1	70.7
SECRETARY II	JUNEAU	FULL TIME	1	22.7
HIGHWAY ENGINEER III	JUNEAU	FULL TIME	1	59.6
HIGHWAY ENGINEER III	JUNEAU	FULL TIME	1	50.2
ADMINISTRATIVE OFFICER III	JUNEAU	FULL TIME	1	40.5
CLERK TYPIST III	JUNEAU	FULL TIME	1	19.7
PUBLIC WORKS PLANNER I	JUNEAU	FULL TIME	1	38.8
SECRETARY II	JUNEAU	FULL TIME	1	23.2
** TOTAL **			15**	678.2**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
SENIOR PLANNER	JUNEAU	FULL TIME	1	46.2
ENVIRONMENTAL RES ANALYST II	JUNEAU	FULL TIME	1	37.7
AIR QUALITY ENGINEER	JUNEAU	FULL TIME	1	34.8
SENIOR PLANNER	JUNEAU	FULL TIME	1	41.3

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 04 JUNEAU

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	AP	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ADMINISTRATIVE ASST II	JUNEAU	FULL TIME	1	
CLERK IV	JUNEAU	FULL TIME	1	
CLERK TYPIST III	JUNEAU	FULL TIME	1	
ACCOUNTANT II	JUNEAU	FULL TIME	1	
ENVIRONMENTAL RESEARCH ANALYST I	JUNEAU	FULL TIME	1	
ENVIR RESEARCH ANALYST II	JUNEAU	FULL TIME	1	
** TOTAL **			10**	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
ACCOUNTANT II	JUNEAU	FULL TIME	1	23.
ADMIN ASST II	JUNEAU	FULL TIME	2	46.
STATISTICAL TECH I	JUNEAU	FULL TIME	1	21.2
LOCAL GOVT SPECIALIST IV	JUNEAU	FULL TIME	1	69.1
CLERK TYPIST III	JUNEAU	FULL TIME	1	17.6
SENIOR PLANNER	JUNEAU	FULL TIME	1	41.0
ACCOUNTANT II	JUNEAU	FULL TIME	1	27.9
SENIOR PLANNER	JUNEAU	FULL TIME	1	41.0
ASSOCIATE PLANNER	JUNEAU	FULL TIME	1	35.5
CLERK TYPIST III	JUNEAU	FULL TIME	1	18.2
ADMINISTRATIVE OFFICER I	JUNEAU	FULL TIME	1	30.6
** TOTAL **			12**	371.7**
LEGISLATURE				
DUPLICATING SERVICES ASST.	JUNEAU	FULL TIME	1	20.1
SR. RESEARCH ANALYST	JUNEAU	FULL TIME	1	49.2
OMBUDSMAN ASSISTANT II	JUNEAU	FULL TIME	1	34.9
** TOTAL **			3**	104.2**
ALASKA COURT SYSTEM				
SECRETARY I	JUNEAU	FULL TIME	1	19.0
ASSISTANT CENTRAL STAFF ATTORN	JUNEAU	FULL TIME	1	28.9
DEPUTY CLERK	JUNEAU	FULL TIME	1	19.0
LAW CLERK	JUNEAU	FULL TIME	1	25.0
** TOTAL **			4**	91.9**
UNIVERSITY OF ALASKA				
BUDGET ANALYST	JUNEAU	FULL TIME	1	51.0
ASSOC PROF-CHEMISTRY	JUNEAU	FULL TIME	1	42.3
SUMMER SCHOOL FACULTY	JUNEAU	TEMPORARY	1	28.8
LABOR POOL-RESTRICTED PROG	JUNEAU	TEMPORARY	1	116.6
LIBRARY ASST II-READER SERV.	JUNEAU	FULL TIME	1	16.8
CUSTODIAN I	JUNEAU	FULL TIME	1	13.6
ASST. PROF-ENGLISH & HUM	JUNEAU	FULL TIME	1	30.3
ASST. PROF-FISHERIES	JUNEAU	FULL TIME	1	31.2
ASST. PROF-BUSINESS ADMIN.	JUNEAU	FULL TIME	1	33.2
TEACHER-HISTORY & HUMANITIES	JUNEAU	FULL TIME	1	29.1
** TOTAL **			10**	392.9**
*** ELECTION DISTRICT TOTAL ***			153***	4808.8***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION					
ADMINISTRATION & PROGRAM SUPPORT					
ADMINISTRATIVE SERVICES	575.8	701.2	701.2	701.2	701.2
FINANCIAL ACCOUNTING & AUDIT	437.2	387.5	387.5	387.5	387.5
** PROGRAM TOTAL **	1013.0	1088.7	1088.7	1088.7	1088.7
STUDENT FINANCIAL AID					
ADMINISTRATION	335.2	534.9	499.7	499.7	499.7
POST SECONDARY EDUCATION COMM.					
GENERAL ADMINISTRATION	470.8	453.4	472.2	453.4	472.2
ADULT ED. & VOC. TRNG.					
GRANTS ADMIN.	496.3	543.1	543.1	543.1	543.1
PUBLIC BROADCASTING COMMISSION					
GRANTS-KTOO TV-FM JUNEAU					450.0
GRANTS-HAINES/SKAGWAY LYNN CL					20.0
** PROGRAM TOTAL **					470.0
PROGRAM EVALUATION					
K-12 EDUCATION PROGRAM	639.1	688.8	688.8	688.8	688.8
CAREER & VOCATIONAL EDUCATION	448.1	530.0	530.0	580.0	580.0
SPECIAL EDUCATION	283.1	303.3	276.2	276.2	276.2
** PROGRAM TOTAL **	1370.3	1522.1	1495.0	1545.0	1545.0
EXECUTIVE ADMINISTRATION					
COMMISSIONER	519.0	560.7	564.7	560.7	621.0
PLANNING INFO & RESEARCH	610.1	592.5	647.5	592.5	592.5
** PROGRAM TOTAL **	1129.1	1153.2	1212.2	1153.2	1213.5
*** AGENCY TOTAL ***	4814.7	5295.4	5310.9	5283.1	5832.2
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
COMM M H SERVICES					
JUNEAU REGIONAL M H CLINIC	280.8	297.5	297.5	297.5	297.5
ADULT CONFINEMENT					
JUNEAU CORR.CNTR.	1604.9	1709.5	1861.7	1709.5	1866.7
*** AGENCY TOTAL ***	1885.7	2007.0	2159.2	2007.0	2164.2
DEPARTMENT OF NATURAL RESOURCES					
PARKS & RECREATION-DISTRICTS					
SOUTHEAST	186.2	226.3	200.0	226.3	220.3
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
REGIONAL OFFICES					
SOUTHEAST REGION	238.7	257.2	257.2	257.2	257.2
UNIVERSITY OF ALASKA					
UNIVERSITY CENTER-JUNEAU					
INSTRUCTION	659.1		931.7	765.1	760.8
UNIV. CENTER-JUNEAU SUPPORT					
SUPPORT SERVICES-PUBLIC	356.9		368.2	368.2	368.2
SUPPORT SERVICES-ACADEMIC	289.5		316.8	311.1	311.1
SUPPORT SERVICES-STUDENT	307.9		209.6	209.6	209.6
SUPPORT SERVICES-ADMIN.& PLANT	1228.9		1481.1	1376.7	1376.7
** PROGRAM TOTAL **	2183.2		2375.7	2265.6	2265.6
CC-JUNEAU/DOUGLAS					
INSTRUCTION	1024.2		1341.0	1336.2	1311.9
CC-JUNEAU/DOUGLAS SUPPORT					
SUPPORT SERVICES-ACADEMIC	132.1		139.9	140.7	139.9
STUDENT LOANS, SCHOLARSHIPS					
JUNEAU			38.0	32.7	32.7
*** AGENCY TOTAL ***	3998.6		4826.3	4540.3	4510.9
*** ELECTION DISTRICT TOTAL ***	11123.9	7785.9	12753.6	12313.9	12984.8
FED. RECEIPT	1512.9	1347.7	2027.8	2059.0	2077.8
GENERAL FUND	8538.9	6225.4	9943.7	9448.8	10104.0
OTHER FUNDS	1072.1	212.8	782.1	808.1	803.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

CAPITAL BUDGET SUMMARY

6/23/78

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.
OFFICE OF THE GOVERNOR HISTORICAL COMMISSION CENTENNIAL MURAL-JUNEAU		45.0		45.0
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING LYNN CANAL BROADCASTING		57.8		53.1
STATE MUSEUMS MUSEUM ACQUISITIONS	50.0	50.0	50.0	50.0
JUNEAU STORAGE ANNEX	112.4	112.4	112.4	112.4
MUSEUM CARPET/LIGHTING-JUN.	49.0	49.0	49.0	49.0
HAINES-SHELDON MUSEUM CONSTRUC		92.1	92.1	92.1
STATE LIBRARIES RARE ALASKANA	10.0	10.0	10.0	10.0
*** AGENCY TOTAL ***	221.4	371.3	313.5	366.6
DEPARTMENT OF HEALTH & SOCIAL SERVICES JUNEAU ALCOHOLISM PROGRAM				300.0
JUNEAU VOCATIONAL PROGRAM		35.0	35.0	35.0
JUNEAU WATER SUPPLY	22.0	22.0	22.0	22.0
JUNEAU FENCING/LIGHTING	99.0	99.0	99.0	99.0
JUNEAU SEWER SYS ASSESSMENT	25.0	25.0	25.0	25.0
*** AGENCY TOTAL ***	146.0	181.0	181.0	481.0
DEPARTMENT OF NATURAL RESOURCES STATE FAIRS STATE FAIR HAINES SMOKE ALARMS - HAINES FAIR	12.0	12.0	12.0	12.0 5.0
DEPARTMENT OF TRANSPORTATION STATEWIDE HIGHWAY PROGRAMS GASTINEAU CHANNEL BRIDGE BUILDING & EQUIPMENT SERVICES CAPITOL-HEAT SYS REHAB ELEC MONITOR EQUIP-JNU SCB CAP BLDG CLEAN MARBLE	12422.3 480.0 36.0	480.0 36.0 3.0	480.0 36.0 3.0	10762.7 480.0 36.0 3.0
*** AGENCY TOTAL ***	12938.3	519.0	519.0	11281.7
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS MT. VIEW GREENHOUSE, JUNEAU FIRE PUMPER TRUCK - KLUKWAN		10.0 25.0	10.0	10.0 25.0
*** AGENCY TOTAL ***		35.0	10.0	35.0
LEGISLATURE LEGISLATIVE COUNCIL RECARPET 2ND FLOOR		8.0	8.0	8.0
UNIVERSITY OF ALASKA LIBRARY ACQUISITIONS LIBRARY BOOKS-JUNEAU PARKING/ROADS UAA/JDCC-RAY CNTR PKG LOT IMP	100.0	100.0	100.0	100.0
*** AGENCY TOTAL ***	100.0	138.4	138.4	138.4
DEPARTMENT OF TRANSPORTATION HAINES BOROUGH SCHOOLS VOCATIONAL EDUCATION BUILDING WATER & HARBOR FACILITIES SKAGWAY HARBOR FACILITIES LETNIKOF COVE FACILITIES TAKU HARBOR FLOAT	435.0 54.0 81.0	435.0 54.0 81.0	435.0 54.0 81.0	435.0 54.0 81.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF TRANSPORTATION				
HAINES HARBOR PROJECT		463.1	463.1	463.1
JUNEAU SMALL BOAT HARBOR		100.0	100.0	100.0
SKAGWAY PORT FACILITY		435.0		435.0
*** AGENCY TOTAL ***	570.0	1813.1	1378.1	1813.1
*** ELECTION DISTRICT TOTAL ***	13987.7	3122.8	2560.0	14185.8
FED. RECEIPT	12422.3			10762.7
GENERAL FUND	1565.4	3122.8	2560.0	3423.1

DISTRICT 04 JUNEAU
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY	
Upgrade utilities - Juneau	800.0
Library access & improvement - Juneau	100.0
Classrooms - Juneau	750.0
Construct technical laboratory building - Juneau	800.0
Career Ed building - Juneau	1220.0
HEALTH	
Nursing Home - Juneau	283.0
NATURAL RESOURCES	
Snettisham Hatchery - Southeast	6002.0
Totem Bight Historic Park - Ketchikan	160.3
PUBLIC PROTECTION	
Organizational Maintenance Shop, construction & equipping - Juneau	187.9
ADMINISTRATION OF JUSTICE	
Construct State jail recreational & program facilities - Juneau	1300.0
Classroom & learning lab - Juneau	200.0
DEVELOPMENT	
Port and boat harbor improvement - Juneau	1750.0
Small boat harbor expansion - Skagway	1000.0
Port and harbor development - Haines	750.0
TOTAL	15303.2

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 251	Transportation	School construction projects - Haines School Dist.	200.0
HB 251	Transportation	School construction projects - Skagway City School District	2500.0
HB 783	Ak. Council on the Arts	State library preservation of historical photographs	29.0
HB 954	Transportation	Construct dock facility at Auke Bay	500.0
SB 473	Natural Resources	Site planning - Klondike-Gold Rush National Historic Park	98.0
		TOTAL	3327.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF EDUCATION				
OIL TECHNOLOGY INSTRUCTOR	SEWARD	FULL TIME	1	30.0
OIL INSTRUCTOR AIDE	SEWARD	FULL TIME	1	18.9
WELDING INSTRUCTOR	SEWARD	FULL TIME	1	30.0
SM ENGINE/PWR PLANT INSTRUCTOR	SEWARD	FULL TIME	1	30.0
PETROLEUM INSTRUCTOR	SEWARD	FULL TIME	2	64.0
** TOTAL **			6**	172.9**
DEPARTMENT OF NATURAL RESOURCES				
PARK TECHNICIAN II	GLENNALLEN	PART TIME	1	11.4
DEPARTMENT OF FISH & GAME				
FISH & GAME TECH III	CORDOVA	TEMPORARY	1	21.6
FISH & GAME TECH III	GLENNALLEN	TEMPORARY	1	51.7
FISH CULTURIST III	CORDOVA	FULL TIME	1	37.1
MAINTENANCE MAN WG IV	CORDOVA	FULL TIME	1	33.4
** TOTAL **			4**	143.8**
DEPARTMENT OF TRANSPORTATION				
DIRECTOR SOUTH CENTRAL REGION	VALDEZ	FULL TIME	1	114.9
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIR FIELD OFFICER III	VALDEZ	FULL TIME	1	60.5
ECOLOGIST III	VALDEZ	FULL TIME	1	64.8
ENVIR FIELD OFFICER III	VALDEZ	FULL TIME	1	60.5
** TOTAL **			3**	185.8**
*** ELECTION DISTRICT TOTAL ***			15***	628.8***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION SKILL CENTER	2223.8	2469.0	2592.3	2592.3	2592.3
DEPARTMENT OF HEALTH & SOCIAL SERVICES HARBORVIEW	5054.3	5617.8	5617.8	5617.8	5617.8
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS COPPER BASIN	105.5	137.0	125.6	137.0	137.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGIONAL OFFICES PRINCE WILLIAM SOUND REGION	152.2	159.6	159.6	155.9	159.6
*** ELECTION DISTRICT TOTAL ***	7535.8	8383.4	8495.3	8503.0	8506.7
FED. RECEIPT	43.4	43.4	43.4	43.4	43.4
GENERAL FUND	2213.4	2284.6	2396.5	2404.2	2407.9
OTHER FUNDS	5279.0	6055.4	6055.4	6055.4	6055.4

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
SKILL CENTER				
40-PERSON DORM	275.0	275.0	275.0	275.0
PUBLIC BROADCASTING COMMISSION		20.0	20.0	20.0
COMM TV RELAY STATION-COOPER L				
*** AGENCY TOTAL ***	275.0	295.0	295.0	295.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA POWER AUTHORITY	470.0	470.0	470.0	
DEPARTMENT OF NATURAL RESOURCES				
PARKS CAPITAL PROJECTS				
HIGHWAY ROADSIDES	333.4	333.4	333.4	333.4
DEPARTMENT OF FISH & GAME				
FISHERIES RESOURCES CON				
CANNERY CREEK HATCHERY	129.8	129.8	129.8	129.8
F & G/FWP WRHSES	200.0			245.6
CORDOVA WAREHOUSE				
*** AGENCY TOTAL ***	329.8	129.8	129.8	375.4
DEPARTMENT OF PUBLIC SAFETY				
CORDOVA MUNICIPAL JAIL		100.0	100.0	100.0
DEPARTMENT OF TRANSPORTATION				
TRANSPORTATION SYSTEMS PLAN				
SEWARD HIGHWAY	114.4			114.4
CENTRAL REGION				
WHITTIER FERRY TRANSFER BRIDGE	60.0			60.0
SOUTH CENTRAL REGION				
KEYSTONE CANYON RAILROAD STUDY				25.0
STATEWIDE HIGHWAY PROGRAMS				
LAKINA RIVER BRIDGE	916.7			916.7
KENNECOTT RIVER BRIDGE	2475.4			2475.4
COPPER RIVER HIGHWAY	431.2			17941.2
MICROWAVE SITES	100.0	100.0	100.0	100.0
BUILDING & EQUIPMENT SERVICES				
REHAB HWYS STEAM SYS-VALDEZ	140.0	140.0	140.0	140.0
*** AGENCY TOTAL ***	4237.7	240.0	240.0	21772.7
DEPARTMENT OF TRANSPORTATION				
WATER & HARBORS FACILITIES				
CORDOVA HARBOR FACILITIES	325.0	325.0	325.0	325.0
VALDEZ HARBOR FACILITIES	270.0	270.0	270.0	270.0
*** ELECTION DISTRICT TOTAL ***	6240.9	2163.2	2163.2	23471.5
FED. RECEIPT	4271.1	333.4	333.4	21781.1
GENERAL FUND	1499.8	1829.8	1359.8	1690.4
OTHER FUNDS	470.0		470.0	

DISTRICT 05 CORDOVA-VALDEZ-SEWARD
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY	
Classroom/shop building - Seward Skill Center - Seward	2175.0
NATURAL RESOURCES	
Main Bay Hatchery - Prince William Sound	8341.0
Highway roadsides - Copper Basin area	403.4
DEVELOPMENT	
Small boat harbor expansion - Cordova	2500.0
Small boat harbor expansion - Seward	2000.0
Small boat harbor development - Whittier	2500.0
TOTAL	17919.4

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 251	Transportation	Construct dock facility at Seward	1500.0

6/23/78

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
CLERK III	PALMER	FULL TIME	1	18.2
NURSING AIDE	PALMER	FULL TIME	1	16.2
** TOTAL **			2**	34.4**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH NURSE I	WASILLA	FULL TIME	1	27.2
DEPARTMENT OF NATURAL RESOURCES				
AGRONOMIST II	PALMER	FULL TIME	1	27.6
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
CLERK TYPIST III	WASILLA	PART TIME	1	9.6
ALASKA COURT SYSTEM				
COURT CLERK	PALMER	FULL TIME	1	17.5
UNIVERSITY OF ALASKA				
COUNSELOR	PALMER	FULL TIME	1	27.0
*** ELECTION DISTRICT TOTAL ***			7***	143.3***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES PALMER	1952.8	2174.8	2174.8	2174.8	2174.8
DEPARTMENT OF HEALTH & SOCIAL SERVICES ADULT CONFINEMENT PALMER CORR. CNTR	1049.4	1107.5	1082.8	1107.5	1082.8
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS MAT-SU	409.7	458.5	458.5	437.8	437.8
UNIVERSITY OF ALASKA CC-MAT SU INSTRUCTION	332.0		375.4	372.9	372.9
CC-MAT SU SUPPORT					
SUPPORT SERVICES-ACADEMIC	67.0		71.3	71.3	71.3
SUPPORT SERVICES-STUDENT	6.5			30.0	30.0
SUPPORT SERVICES-ADMIN. & PLANT	201.0		218.8	218.8	218.8
SUPPORT SERVICES-EAGLE RIVER	75.0		133.1	133.1	133.1
** PROGRAM TOTAL **	349.5		423.2	453.2	453.2
*** AGENCY TOTAL ***	681.5		798.6	826.1	826.1
*** ELECTION DISTRICT TOTAL ***	4093.4	3740.8	4514.7	4546.2	4521.5
GENERAL FUND	4061.4	3740.8	4415.2	4446.7	4422.0
OTHER FUNDS	32.0		99.5	99.5	99.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
STATE MUSEUM				
TRANSPORTATION MUSEUM-PALMER			85.0	85.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
API				
FIRE ALARM SYSTEM				31.0
FIRE CODE DEFICIENCIES				67.8
REFORMATION OF OFFENDERS				
PALMER WATER WELL	33.0	33.0	33.0	33.0
PALMER GENERATOR RELOCATION	16.5	16.5	16.5	16.5
PALMER BARRACKS RENOVATION	17.4	17.4	17.4	17.4
*** AGENCY TOTAL ***	66.9	66.9	66.9	165.7
DEPARTMENT OF MILITARY AFFAIRS				
CIVIL AIR PATROL				
AIRCRAFT HANGAR-PALMER			90.0	90.0
DEPARTMENT OF NATURAL RESOURCES				
PARKS CAPITAL PROJECTS				
KING MOUNTAIN WAYSIDE	75.0	75.0	75.0	75.0
STATE FAIRS				
STATE FAIR PALMER	55.0	55.0	55.0	55.0
FAIRGROUND WTR & SEWER PALMER		46.0		100.0
*** AGENCY TOTAL ***	130.0	176.0	130.0	230.0
DEPARTMENT OF TRANSPORTATION				
TRANSPORTATION SYSTEMS PLAN				
GLENN HIGHWAY	96.8			96.8
CENTRAL REGION				
LAZY MTN/HOLLYWOOD & VINE RD				450.0
OIL WELL ROAD UPGRADE				50.0
*** AGENCY TOTAL ***	96.8			596.8
UNIVERSITY OF ALASKA				
PARKING/ROADS				
RD/PKG LOT/FACIL IMP-MATSU CC	122.8			
REMODEL/CONSTRUCT				
SEWAGE FACILITY-PALMER AG STN	80.0	80.0	80.0	80.0
STORE HZRDIOUS CHEM/PALMER AG X	50.0	50.0	50.0	50.0
*** AGENCY TOTAL ***	252.8	130.0	130.0	130.0
*** ELECTION DISTRICT TOTAL ***	546.5	372.9	501.9	1297.5
FED. RECEIPT	96.8			96.8
GENERAL FUND	449.7	372.9	501.9	1200.7

DISTRICT 06 PALMER-WASILLA-MATANUSKA
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY	
Mat Su CC - Palmer	1136.0
NATURAL RESOURCES	
Moose Creek Wayside - Mat Su area	360.0
Matanuska Glacier Wayside - Mat Su area	117.0
Willow Creek Wayside - Mat Su area	504.9
TRANSPORTATION	
Fairview Loop Road - Wasilla	1500.0
TOTAL	<u>3617.9</u>

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 783	Ak. Council on the Arts	Alaska Fine Arts Camp, Inc.	15.0
SB 408	Transportation	Studies of upgrading Petersville Road	85.0
SB 409	Natural Resources	Feasibility of constructing a lodge and visitor center - Denali State Park	360.0
		TOTAL	<u>460.0</u>

SPECIAL BONDS

HB 965	Capital City Development Corp. Construction costs of the new capital	<u>966,000.0</u>
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STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
ACCOUNTANT III	ANCHORAGE	PART TIME	1	14.1
PIPELINE ENGINEER	ANCHORAGE	FULL TIME	1	49.3
ENGINEERING GEOLOGIST	ANCHORAGE	FULL TIME	1	42.8
LAND MANAGEMENT OFFICER IV	ANCHORAGE	FULL TIME	1	37.2
LAND MANAGEMENT OFFICER III	ANCHORAGE	FULL TIME	1	32.5
CADASTRAL SURVEYOR III	ANCHORAGE	PART TIME	1	10.9
SENIOR PLANNER	ANCHORAGE	FULL TIME	1	2.9
LAND MANAGEMENT OFFICER III	ANCHORAGE	FULL TIME	1	32.5
LAND MANAGEMENT OFFICER IV	ANCHORAGE	PART TIME	1	9.5
APPRAISER III	ANCHORAGE	PART TIME	1	3.2
** TOTAL **			10**	234.9**
DEPARTMENT OF ADMINISTRATION				
PIONEERS HOME AIDE	ANCHORAGE	FULL TIME	1	14.9
PIONEERS HOME AIDE	ANCHORAGE	FULL TIME	1	14.9
PIONEERS HOME AIDE	ANCHORAGE	FULL TIME	1	14.9
MAINTENANCE MAN	ANCHORAGE	FULL TIME	1	27.5
MAINTENANCE MAN	ANCHORAGE	FULL TIME	1	27.5
RECORDING CLERK II	ANCHORAGE	FULL TIME	1	21.5
EQUAL EMPLOYMENT OFFICER I	ANCHORAGE	FULL TIME	1	27.0
TRAINING OFFICER	ANCHORAGE	FULL TIME	1	34.6
WOMEN'S COORDINATOR	ANCHORAGE	FULL TIME	1	32.3
LABOR RELATIONS ANALYST	ANCHORAGE	FULL TIME	1	34.2
DUPLICATION SUPERVISOR	ANCHORAGE	FULL TIME	1	26.4
CLERK III	ANCHORAGE	FULL TIME	1	17.6
CLERK I	ANCHORAGE	FULL TIME	1	15.8
EXECUTIVE DIRECTOR	ANCHORAGE	FULL TIME	1	60.4
SECRETARY I	ANCHORAGE	FULL TIME	1	19.1
** TOTAL **			15**	431.6**
DEPARTMENT OF LAW				
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	23.6
ATTORNEY IV	ANCHORAGE	FULL TIME	1	57.2
LEGAL ASSISTANT III	ANCHORAGE	FULL TIME	1	30.9
** TOTAL **			3**	111.7**
DEPARTMENT OF REVENUE				
HEARING OFFICER	ANCHORAGE	FULL TIME	1	45.8
HEARING OFFICER	ANCHORAGE	FULL TIME	1	45.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	21.3
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	21.3
ACCOUNTING CLERK III	ANCHORAGE	FULL TIME	1	20.9
ACCOUNTING CLERK III	ANCHORAGE	FULL TIME	1	20.9
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	19.8
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	19.8
** TOTAL **			8**	215.6**
DEPARTMENT OF EDUCATION				
LIBRARIAN III	ANCHORAGE	FULL TIME	1	36.8
VOC REHAB COUNSELOR II	ANCHORAGE	FULL TIME	1	69.0
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	31.0
VOC REHAB COUNSELOR I	ANCHORAGE	FULL TIME	1	44.8
VOC REHAB COUNSELOR I	ANCHORAGE	FULL TIME	1	35.5
CLERK TYPIST III	ANCHORAGE	FULL TIME	2	44.9
VOC REHAB COUNSELOR II	ANCHORAGE	FULL TIME	1	32.5
** TOTAL **			8**	294.5**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKERS II	ANCHORAGE	FULL TIME	10	265.4
SOCIAL WORKER IV	ANCHORAGE	FULL TIME	2	74.1
PROGRAM COORDINATOR	ANCHORAGE	FULL TIME	1	51.7
ADMINISTRATIVE ASSISTANT II	ANCHORAGE	FULL TIME	1	36.8
NUTRITIONIST	ANCHORAGE	FULL TIME	1	38.6
ELIG QUALITY CTRL TECH II	ANCHORAGE	FULL TIME	1	33.1
MICROBIOLOGIST II	ANCHORAGE	FULL TIME	1	26.4
GRANTS ADMINISTRATOR	ANCHORAGE	FULL TIME	1	34.4
RESEARCH ANALYST III	ANCHORAGE	FULL TIME	1	35.9
CLERK TYPIST II	ANCHORAGE	PART TIME	1	8.8
PSYCHOLOGICAL COUNSELOR	ANCHORAGE	FULL TIME	1	30.7
CORRECTIONAL OFFICER I	ANCHORAGE	FULL TIME	4	148.1
CORRECTIONAL OFFICER II	ANCHORAGE	FULL TIME	1	33.8

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
CORRECTIONAL OFFICER I	ANCHORAGE	FULL TIME	4	89.2
PSYCHOLOGICAL COUNSELOR	ANCHORAGE	FULL TIME	1	23.1
CORRECTIONAL OFFICER I	ANCHORAGE	FULL TIME	2	90.5
MAINTENANCE MECHANIC II	ANCHORAGE	FULL TIME	1	35.9
MEDICAL OFFICER III	ANCHORAGE	FULL TIME	2	110.8
CHIEF PHARMACIST	EAGLE RIVER	FULL TIME	1	32.5
PHYSICIAN ASSISTANT	ANCHORAGE	PART TIME	4	65.8
** TOTAL **			41**	1435.3**
DEPARTMENT OF LABOR				
ES SPECIALIST 1B	ANCHORAGE	PART TIME	1	18.6
ES SPECIALIST 1B	ANCHORAGE	PART TIME	1	18.6
ES SPECIALIST 1B	ANCHORAGE	PART TIME	1	18.6
ES SPECIALIST 1B	ANCHORAGE	PART TIME	1	18.6
ES SPECIALIST 1B	ANCHORAGE	PART TIME	1	18.6
ES SPECIALIST 1B	ANCHORAGE	PART TIME	1	18.6
PLUMBING INSPECTOR	ANCHORAGE	FULL TIME	1	40.0
WORKERS COMP OFFICER III	ANCHORAGE	FULL TIME	1	34.6
WAGE AND HOUR INVESTIGATOR II	ANCHORAGE	FULL TIME	1	48.7
WAGE AND HOUR TECHNICIAN	ANCHORAGE	FULL TIME	1	24.2
** TOTAL **			10**	259.1**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
RESEARCH ANALYST I	ANCHORAGE	FULL TIME	1	23.9
PIPELINE ENGINEER	ANCHORAGE	FULL TIME	1	59.1
RESEARCH ANALYST III	ANCHORAGE	FULL TIME	1	36.1
RESEARCH ANALYST IV	ANCHORAGE	FULL TIME	1	44.4
LOAN CLOSER I	ANCHORAGE	FULL TIME	1	22.1
LOAN EXAMINER I	ANCHORAGE	FULL TIME	1	32.0
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	19.7
** TOTAL **			7**	237.3**
DEPARTMENT OF MILITARY AFFAIRS				
ADMINISTRATIVE ASSISTANT II	ANCHORAGE	FULL TIME	1	22.9
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.0
STOREKEEPER	ANCHORAGE	FULL TIME	1	24.6
** TOTAL **			3**	65.5**
DEPARTMENT OF NATURAL RESOURCES				
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	18.0
WATER MANAGEMENT OFFICER III	ANCHORAGE	FULL TIME	1	37.4
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	21.6
WATER MANAGEMENT ASST.	ANCHORAGE	FULL TIME	1	28.3
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.5
CIVIL ENGINEERING ASST III	ANCHORAGE	FULL TIME	1	34.2
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.5
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	18.5
DRAFTING TECH I	ANCHORAGE	FULL TIME	1	16.6
STATISTICAL TECH I	ANCHORAGE	FULL TIME	1	20.6
NPR-A PLANNER	ANCHORAGE	FULL TIME	1	32.5
PETROLEUM INSPECTOR	ANCHORAGE	FULL TIME	1	49.7
PETROLEUM GEOLOGIST	ANCHORAGE	FULL TIME	1	56.1
PETROLEUM INSPECTOR	ANCHORAGE	FULL TIME	1	49.7
STATISTICAL TECH I	ANCHORAGE	FULL TIME	1	23.4
RESEARCH ANALYST III	ANCHORAGE	FULL TIME	1	32.5
PARK RANGER II INTERP SPEC	ANCHORAGE	PART TIME	1	22.3
REALTY OFFICER III	ANCHORAGE	PART TIME	1	10.9
DRAFTING TECHNICIAN III	ANCHORAGE	PART TIME	1	6.6
C Z M COORDINATOR	ANCHORAGE	FULL TIME	1	32.5
ASSOCIATE PLANNER	ANCHORAGE	FULL TIME	1	30.3
RESEARCH ANALYST II	ANCHORAGE	FULL TIME	1	28.3
SYSTEMS ANALYST II	ANCHORAGE	FULL TIME	1	37.2
ASSOCIATE PLANNER	ANCHORAGE	FULL TIME	1	30.3
RESEARCH ANALYST II	ANCHORAGE	FULL TIME	1	28.3
RESEARCH ANALYST I	ANCHORAGE	TEMPORARY	1	14.9
DATA CLERK	ANCHORAGE	TEMPORARY	1	11.6
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	17.1
SANITARIAN II	ANCHORAGE	FULL TIME	1	28.3
** TOTAL **			29**	774.7**

DEPARTMENT OF FISH & GAME

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME				
FISH & GAME TECH III	ANCHORAGE	TEMPORARY	1	9.5
FISH & GAME TECH III	ANCHORAGE	TEMPORARY	1	26.8
FISH & GAME TECH III	ANCHORAGE	TEMPORARY	1	24.7
FISH & GAME TECH III	ANCHORAGE	TEMPORARY	1	18.7
FISHERY BIOLOGIST II	ANCHORAGE	FULL TIME	1	32.5
DATA ENTRY OPERATOR I	ANCHORAGE	PART TIME	1	8.3
DATA ENTRY OPERATOR I	ANCHORAGE	FULL TIME	1	16.7
FISH & GAME TECH III	ANCHORAGE	TEMPORARY	1	0.0
GAME BIOLOGIST II	ANCHORAGE	FULL TIME	1	47.7
DATA CONTROL CLERK	ANCHORAGE	FULL TIME	1	2.8
FISHERY BIOLOGIST I	ANCHORAGE	TEMPORARY	1	95.9
FISHERY TECH I	ANCHORAGE	TEMPORARY	1	2.2
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	19.6
CLERK III	ANCHORAGE	FULL TIME	1	20.0
** TOTAL **			14**	325.4**
DEPARTMENT OF PUBLIC SAFETY				
DEPUTY FIRE MARSHALL II	ANCHORAGE	FULL TIME	1	51.1
DEPARTMENT OF TRANSPORTATION				
REGIONAL PLANNING MANAGER	ANCHORAGE	FULL TIME	1	67.6
DEPUTY COMMISSIONER M&O	ANCHORAGE	FULL TIME	1	58.3
AIRPORT CERT & SECURITY TRNG O	ANCHORAGE	FULL TIME	1	30.2
DIRECTOR CENTRAL REGION M&O	ANCHORAGE	FULL TIME	1	62.6
ACCOUNTANT III	ANCHORAGE	FULL TIME	1	27.1
CLERK IV	ANCHORAGE	FULL TIME	1	18.7
CIVIL ENGINEER III	ANCHORAGE	FULL TIME	1	20.7
CIVIL ENGINEER III	ANCHORAGE	FULL TIME	1	20.7
CIVIL ENGINEER III	ANCHORAGE	FULL TIME	1	24.7
BUILDING MANAGEMENT SPEC III	ANCHORAGE	FULL TIME	1	37.3
** TOTAL **			10**	367.9**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMENTAL ENG IV	ANCHORAGE	FULL TIME	1	50.0
SENIOR PLANNER	ANCHORAGE	FULL TIME	1	38.4
ENVIRONMENTAL FIELD OFFICER III	ANCHORAGE	FULL TIME	1	63.2
ADMINISTRATIVE ASSISTANT I	ANCHORAGE	FULL TIME	1	24.3
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	18.3
ENVIR FIELD OFFICER II	ANCHORAGE	FULL TIME	1	51.2
** TOTAL **			6**	245.4**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
CLERK TYPIST III	ANCHORAGE	PART TIME	1	11.2
ASSOCIATE PLANNER	ANCHORAGE	FULL TIME	1	38.3
REALTY SPECIALIST	ANCHORAGE	FULL TIME	1	39.4
CLERK TYPIST III	ANCHORAGE	PART TIME	1	11.3
** TOTAL **			4**	100.2**
LEGISLATURE				
OMBUDSMAN CORRECTIONS OFFICER	ANCHORAGE	FULL TIME	1	45.6
ALASKA COURT SYSTEM				
SECRETARY I	ANCHORAGE	FULL TIME	1	17.8
CRIMINAL CLERK	ANCHORAGE	FULL TIME	1	19.2
TRAFFIC CLERK	ANCHORAGE	FULL TIME	1	19.2
SMALL CLAIMS CLERK	ANCHORAGE	FULL TIME	1	17.1
SECRETARY I	ANCHORAGE	FULL TIME	1	17.8
OPERATIONS ANALYST	ANCHORAGE	FULL TIME	1	26.2
REFERENCE LIBRARIAN	ANCHORAGE	FULL TIME	1	25.7
NIGHT LIBRARY CLERK	ANCHORAGE	FULL TIME	1	15.9
** TOTAL **			8**	158.9**
UNIVERSITY OF ALASKA				
ENGIN. SYSTEMS MGR.-FPC	ANCHORAGE	FULL TIME	1	2.7
LABOR POOL-RESTRICTED	ANCHORAGE	TEMPORARY	1	27.7
LABOR POOL-RESTRICTED	ANCHORAGE	TEMPORARY	1	26.8
LABOR POOL-ARTS & SCIENCE	ANCHORAGE	TEMPORARY	1	50.0
LABOR POOL-EDUC/NURSE/ENG.	ANCHORAGE	TEMPORARY	1	50.0
LABOR POOL-BUS. & PA	ANCHORAGE	TEMPORARY	1	50.0
ASSOC. PROF.-MATH	ANCHORAGE	FULL TIME	1	41.5
PROF-COUNSELING & EDUC PSYCH	ANCHORAGE	FULL TIME	1	50.0

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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA	ANCHORAGE	FULL TIME	1	41.5
ASSOC PROF-MUSIC	ANCHORAGE	TEMPORARY	1	39.0
LABOR POOL-BUREAU-M&U AFF.	ANCHORAGE	FULL TIME	1	29.8
FACULTY-ENGINEERING	ANCHORAGE	FULL TIME	1	29.8
FACULTY-PUBLIC ADMIN.	ANCHORAGE	FULL TIME	1	29.8
LABOR POOL-RESTRICTED	ANCHORAGE	TEMPORARY	1	720.0
RESEARCH ANALYST-CAAS	ANCHORAGE	FULL TIME	1	33.0
UNIV ENGINEER-MEDIA EQUIP	ANCHORAGE	FULL TIME	1	30.0
ASST PUBLIC SERV LIBRARIAN	ANCHORAGE	FULL TIME	1	41.4
CIRCULATION ASST-LIBRARY	ANCHORAGE	PART TIME	1	8.6
DIRECTOR-FACILITY	ANCHORAGE	FULL TIME	1	30.0
EQUIP. MGR/TRAINER	ANCHORAGE	FULL TIME	1	30.0
CLERICAL	ANCHORAGE	FULL TIME	1	16.0
TECHNICAL-ASSISTANT	ANCHORAGE	FULL TIME	2	48.0
STUDENT ACTIVITY MGR.	ANCHORAGE	FULL TIME	1	20.0
LABOR POOL-FACILITY	ANCHORAGE	TEMPORARY	1	79.0
LABOR POOL-PT COACHES	ANCHORAGE	TEMPORARY	1	20.0
LABOR POOL-RESTRICTED	ANCHORAGE	TEMPORARY	1	116.9
BUDGET ANALYST	ANCHORAGE	FULL TIME	1	18.0
ACCOUNTANT	ANCHORAGE	FULL TIME	1	20.0
ACCOUNTING TECHNICIAN	ANCHORAGE	FULL TIME	1	13.6
PUBLIC SAFETY OFF.	ANCHORAGE	FULL TIME	1	24.0
ELECT/MECH. ENG.	ANCHORAGE	FULL TIME	1	30.2
PLUMBER	ANCHORAGE	FULL TIME	1	27.5
GROUNDSMEN	ANCHORAGE	FULL TIME	1	19.7
CUSTODIAN	ANCHORAGE	FULL TIME	3	52.5
TURBINE OPER/MECH.	ANCHORAGE	FULL TIME	3	88.3
LABOR POOL	ANCHORAGE	TEMPORARY	1	20.0
REGISTRAR	ANCHORAGE	FULL TIME	1	4.4
LABOR POOL-INSTRUCTION	ANCHORAGE	TEMPORARY	1	91.9
PROGRAM DEVELOP. SPECIALIST	ANCHORAGE	FULL TIME	1	26.0
CLERICAL	ANCHORAGE	FULL TIME	1	12.6
LABOR POOL	ANCHORAGE	TEMPORARY	1	20.3
LABOR POOL-CORRESPONDENCE	ANCHORAGE	TEMPORARY	1	48.4
LABOR POOL-RESTRICTED	ANCHORAGE	TEMPORARY	1	12.7
** TOTAL **			47**	2161.8**
*** ELECTION DISTRICT TOTAL ***			225***	7516.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
OFFICE OF THE GOVERNOR					
ALASKA HISTORICAL COMMISSION	141.4	158.5	208.1	193.5	208.1
ALASKA ARTS COUNCIL					
ADMINISTRATION AND SUPPORT	240.6	250.0	234.3	234.3	234.3
*** AGENCY TOTAL ***	382.0	408.5	442.4	427.8	442.4
DEPARTMENT OF ADMINISTRATION					
PIONEERS HOMES					
ANCHORAGE	2266.5	2452.1	2452.1	2452.1	2452.1
DEPARTMENT OF EDUCATION					
STATE LIBRARY					
ANCHORAGE MEDIA CENTER	391.3	511.6	511.6	511.6	511.6
AK HEALTH SCI LIBRAR		107.7	122.7	122.7	122.7
** PROGRAM TOTAL **	391.3	619.3	634.3	634.3	634.3
PUBLIC BROADCASTING COMMISSION					
GRANTS-KAKM ANCHORAGE					501.0
GRANTS-ANCHORAGE FM					120.0
** PROGRAM TOTAL **					621.0
PROFESSIONAL TEACHING PRACTICE					
	83.8	130.1	117.2	70.0	70.0
*** AGENCY TOTAL ***	475.1	749.4	751.5	704.3	1325.3
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH ADMINISTRATION					
GRANT TO ANCHORAGE	600.0	600.0	700.0	600.0	700.0
ALASKA PSYCHIATRIC INSTITUTE					
	6726.8	7451.7	7451.7	7451.7	7451.7
ADULT CONFINEMENT					
ANCH. STATE CORR. CNTR	889.4	954.5	985.2	954.5	985.2
ANC. ANNEX CORR. CNTR.	1277.3	1397.1	1509.4	1397.1	1509.4
EAGLE RIVER CORR. CNTR.	1887.5	1985.0	1985.0	1985.0	1985.0
RIDGEVIEW MANOR	702.5	805.7	805.7	805.7	805.7
** PROGRAM TOTAL **	4756.7	5142.3	5285.3	5142.3	5285.3
JUVENILE CONFINEMENT					
MCLAUGHLIN YOUTH CENTER	3498.0	4031.3	4031.3	4031.3	4031.3
*** AGENCY TOTAL ***	15581.5	17225.3	17468.3	17225.3	17468.3
DEPARTMENT OF NATURAL RESOURCES					
LAND MANAGEMENT					
CENTRAL OFFICE	735.5	698.7	698.7	696.5	696.5
PARKS & RECREATION-DISTRICTS					
CHUGACH	377.7	440.7	431.1	435.1	431.1
*** AGENCY TOTAL ***	1113.2	1139.4	1129.8	1131.6	1127.6
DEPARTMENT OF TRANSPORTATION					
ANCHORAGE INT AIRPORT					
FIELD MAINTENANCE	2238.8	1795.6			1795.6
BUILDING MAINTENANCE	1066.8	1071.1			1071.1
SECURITY	2195.3	1993.0			1993.0
CUSTODIAL	1101.6	1091.2			1091.2
ADMINISTRATION	910.8	1041.5			1060.2
EQUIPMENT	878.6	656.3			656.3
** PROGRAM TOTAL **	8391.9	7648.7			7667.4
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
REGIONAL OFFICES					
SOUTHCENTRAL REGION	453.0	560.5	498.7	560.5	560.5
UNIVERSITY OF ALASKA					
UNIVERSITY CENTER-ANCHORAGE					
INSTRUCTION	3513.4		5662.5	5490.2	5569.2
UNIV. CENTER-ANCHORAGE SUPPORT					
SUPPORT SERVICES-CENTERS	639.0		1026.4	970.2	1059.4
SUPPORT SERVICES-ACADEMIC	1299.1		2185.9	2115.5	2115.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA					
UNIV. CENTER-ANCHORAGE SUPPORT					
SUPPORT SERVICES-STUDENT	2078.9		1194.8	1223.1	1194.8
SUPPORT SERVICES-ADMIN. & PLANT	5029.7		5744.7	5684.2	5684.2
** PROGRAM TOTAL **	9048.7		10151.8	9993.0	10053.9
CC-STATEWIDE					
COMMUNITY COLLEGE CONTRACT	1006.7		984.4	367.0	594.1
CC-ANCHORAGE					
INSTRUCTION	6268.7		7688.1	7595.2	7595.2
CC-ANCHORAGE SUPPORT					
SUPPORT SERVICES-ACADEMIC	1104.6		1238.4	1199.1	1199.1
SUPPORT SERVICES-PUBLIC			357.7	319.7	319.7
SUPPORT SERVICES-STUDENT			392.1	392.1	392.1
** PROGRAM TOTAL **	1104.6		1988.2	1910.9	1910.9
STUDENT LOANS, SCHOLARSHIPS					
ANCHORAGE	1098.0		902.9	902.9	902.9
*** AGENCY TOTAL ***	22038.1		27377.9	26259.2	26626.2
*** ELECTION DISTRICT TOTAL ***	50701.3	30183.9	50120.7	48760.8	57669.8
FED. RECEIPT	1995.8	196.2	2247.8	2285.3	2270.3
GENERAL FUND	34415.1	20893.7	40881.8	39416.2	40591.6
OTHER FUNDS	14290.4	9094.0	6991.1	7059.3	14807.9

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
STATE MUSEUMS-ANCHORAGE				
VISUAL ARTS CENTER BLDG-RELOCA			285.0	
STATE LIBRARIES				
VIDEO DUBBING BANK	33.9	33.9	33.9	33.9
*** AGENCY TOTAL ***	33.9	33.9	318.9	33.9
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
HOPE COTTAGE		620.0	620.0	620.0
ALASKA PSYCHIATRIC INSTITUTE				
API CARPETING	30.0	30.0	30.0	30.0
API STORAGE SHED	60.0	60.0	60.0	
API LIGHTING FIXTURES	21.0	21.0	21.0	21.0
API EXTERIOR PAINTING	37.0	37.0	37.0	37.0
CLIMATE CONTROL	20.0	20.0	20.0	
API WASTE INCINERATOR	18.0	18.0	18.0	
MCLAUGHLIN EXERCISE YC FENCE	55.0	55.0	55.0	55.0
MCLAUGHLIN ROOF REPAIR	140.0	140.0	140.0	140.0
MCLAUGHLIN GREENHOUSE		10.0		
MCLAUGHLIN FIRE SAFETY SYSTEM				116.6
*** AGENCY TOTAL ***	381.0	1011.0	1001.0	1019.6
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA PUBLIC UTILITIES				
APUC TEST EQUIP	25.0	25.0	25.0	25.0
INFORMATION SYSTEM	127.5	127.5	127.5	127.5
DEPARTMENT OF NATURAL RESOURCES				
DGGS/DOGC				
NEW WING-DGGS/DOGC BLDG	500.0	25.0	25.0	475.0
PARKS CAPITAL PROJECTS				
MIRROR LAKE WAYSIDE	245.7	245.7	245.7	245.7
PARK LAND ACQUISITION-ANCHORAG			200.0	200.0
FISH CK REC AREA GRANT-SPENARD		35.0		35.0
*** AGENCY TOTAL ***	745.7	305.7	470.7	955.7
DEPARTMENT OF FISH & GAME				
FUNNY RIVER ACCESS ACQUISITION		110.0	110.0	110.0
DEPARTMENT OF TRANSPORTATION				
TRANSPORTATION SYSTEMS PLAN				
ANCHORAGE CAR POOL PROGRAM	82.0			82.0
CENTRAL REGION				
PIONEER DRIVE PHASE II				160.0
BIRCHWOOD AIRSTRIP SHOP				110.0
SPENARD ROADS IMPROVEMENT				200.0
ANCH INTERNATIONAL AIRPORT				
LAKE HOOD SERVICE ROAD	300.0			300.0
REHABILITATE RUNWAY 6L	3000.0			3000.0
MISCELLANEOUS IMPROVEMENTS	530.0			530.0
SOUTH AIRPORT TAXIWAY	1100.0			1100.0
TERMINAL EXPANSION				13000.0
DATA ACQUISITION SYSTEM	35.0	35.0	35.0	35.0
*** AGENCY TOTAL ***	5047.0	35.0	35.0	18517.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER STUDY - EAGLE RIVER			75.0	75.0
UNIVERSITY OF ALASKA				
LIBRARY ACQUISITIONS				
LIBRARY BOOKS-ANCHORAGE		500.0	500.0	1500.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA				
LIBRARY ACQUISITIONS				
EQUIPMENT				
PHYSICAL PLANT-ANCHORAGE		57.0	57.0	57.0
INSTRUCTIONAL PROGRAMS-ACC		39.9	39.9	39.9
MEDIA SERVICES-ANCHORAGE		200.0	200.0	200.0
REMODEL/CONSTRUCT				
FIRE-SAFETY IMPROVEMENTS-ACC		100.0		
*** AGENCY TOTAL ***		896.9	796.9	1796.9
*** ELECTION DISTRICT TOTAL ***	6360.1	2545.0	2960.0	22660.6
FED. RECEIPT	4182.0			4182.0
GENERAL FUND	1348.1	2545.0	2960.0	4648.6
OTHER FUNDS	830.0			13830.0

DISTRICT 07 ANCHORAGE
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY	
Remove architectural barriers - Anchorage	100.0
Classroom/office building - Anchorage	5000.0
Bargaining unit faculty offices - Anchorage	800.0
Fire hazard removal U of A - Anchorage	320.0
Aircraft - Airframe Vocational Educational Building - Anchorage	3600.0
HEALTH	
Harborview Hospital Fire Prevention System - Valdez	305.0
API Fire Prevention System - Anchorage	206.1
Multipurpose Senior Citizen Center - Anchorage	800.0
Addition - Anchorage Pioneers Home	7500.0
NATURAL RESOURCES	
Bike trails and footpaths - Anchorage	500.0
Ship Creek Hatchery - Cook Inlet	6400.0
PUBLIC PROTECTION	
Armory construction and equipping - Anchorage	1958.4
ADMINISTRATION OF JUSTICE	
Construct and equip pre-trial jail facilities - Anchorage	12367.0
Renovate Sixth Avenue Jail Annex facilities - Anchorage	1421.8
Construct McLaughlin Youth Facility Gym - Anchorage	1300.0
TRANSPORTATION	
Mt. View Drive - Phase II - Anchorage	1200.0
Pedestrian crosswalk, 6th & Muldoon - Anchorage	200.0
Upgrade/paving of Eagle River North Road	1200.0
Sealcoating municipal streets and state highways - Anchorage	9625.0
Upgrade Eagle River South Road	375.0
TOTAL	55178.3

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 251	University of Alaska	Performing arts center completion - Anchorage	795.0
HB 251	University of Alaska	Physical Education Bldg. completion/equipping - Anch	750.0
HB 251	University of Alaska	Parking and site improvements - Anchorage	1000.0
HB 622	Transportation	North-South runway - Anchorage Int'l Airport	9700.0
HB 622	Transportation	North-South runway - Anchorage Int'l Airport	5000.0
HB 908	Ak. Public Broadcasting	Tape delay center in Anchorage	125.0
HB 909	Alaska Court System	Trial Courts at Anchorage	398.0
HB 909	Public Defender's Office	Expenses - Anchorage	180.0
HB 909	Dept. of Law	Expenses, District Attorney's Office - Anchorage	80.0
		TOTAL	18028.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 13 KENAI-SOLDOTNA-HOMER

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF NATURAL RESOURCES				
CLERK TYPIST III	SOLDOTNA	PART TIME	1	14.2
DEPARTMENT OF FISH & GAME				
FISHERY BIOLOGIST II	HOMER	FULL TIME	1	52.1
FISH CULTURIST III	HOMER	FULL TIME	1	32.0
FISH CULTURIST II	SOLDOTNA	FULL TIME	1	24.4
FISH CULTURIST II	SOLDOTNA	FULL TIME	1	24.4
CLERK TYPIST III	HOMER	FULL TIME	1	20.4
** TOTAL **			5**	153.3**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
CLERK TYPIST III	SOLDOTNA	PART TIME	1	9.6
ENVIR FIELD OFFICER II	SOLDOTNA	FULL TIME	1	51.8
** TOTAL **			2**	61.4**
ALASKA COURT SYSTEM				
UNIVERSITY OF ALASKA				
INSTRUCTOR-ART	SOLDOTNA	FULL TIME	1	16.2
INSTRUCTOR-SOCIAL SCIENCES	SOLDOTNA	TEMPORARY	1	7.3
LABOR POOL INSTRUCTION	SOLDOTNA	TEMPORARY	1	23.0
INSTRUCTOR-SECRETARIAL SKILLS	SOLDOTNA	TEMPORARY	1	10.2
INSTRUCTOR-ENGLISH	SOLDOTNA	PART TIME	1	10.9
LAB. ASSISTANT	SOLDOTNA	FULL TIME	1	11.0
INSTRUCTOR-PETROLEUM	SOLDOTNA	FULL TIME	2	72.2
** TOTAL **			8**	150.8**
*** ELECTION DISTRICT TOTAL ***			16***	379.7***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION					
PUBLIC BROADCASTING COMMISSION					
GRANTS-HOMER AM					20.0
UNIVERSITY OF ALASKA					
CC-KENAI INSTRUCTION	588.6		823.8	766.4	823.8
CC-KENAI SUPPORT					
SUPPORT SERVICES-ACADEMIC			63.9	63.9	63.9
SUPPORT SERVICES-STUDENT	32.6		97.4	79.2	79.2
SUPPORT SERVICES-ADMIN.& PLANT	303.8		383.2	330.3	330.3
** PROGRAM TOTAL **	336.4		544.5	473.4	473.4
*** AGENCY TOTAL ***	925.0		1368.3	1239.8	1297.2
*** ELECTION DISTRICT TOTAL ***	925.0		1368.3	1239.8	1317.2
GENERAL FUND	824.5		1174.4	1045.9	1123.3
OTHER FUNDS	100.5		193.9	193.9	193.9

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

CAPITAL BUDGET SUMMARY

6/23/78

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
KENAI CARE CENTER		250.0		
SELDOVIA CLINIC		110.0	100.0	100.0
*** AGENCY TOTAL ***		360.0	100.0	100.0
DEPARTMENT OF NATURAL RESOURCES				
PARKS CAPITAL PROJECTS				
SILVER KING WAYSIDE	424.6	424.6	424.6	849.2
IZAAK WALTON WAYSIDE	147.8	147.8	147.8	295.6
WHISKEY GULCH		100.0		
RED MEAT PROJECT	113.1	113.1	113.1	113.1
STATE FAIRS				
STATE FAIR NINILCHIK	12.0	12.0	12.0	12.0
*** AGENCY TOTAL ***	697.5	797.5	697.5	1269.9
DEPARTMENT OF FISH & GAME				
FISHERIES RESOURCES CON				
TUTKA LAGOON BUNKHOUSE-RRD	100.0	100.0	100.0	100.0
KENAI SALMON TRAP STUDY-SF	50.0	50.0	50.0	50.0
DEPARTMENT OF PUBLIC SAFETY				
HOMER PUB. SAFETY BLDG. FENCE		10.0		10.0
DEPARTMENT OF TRANSPORTATION				
CENTRAL REGION				
TYONEK AIR STRIP				100.0
UNIVERSITY OF ALASKA				
EQUIPMENT				
PETROLEUM PROG-LAB-KPCC		80.7	80.7	80.7
MECHANICAL SHOP-KPCC		43.3	43.3	43.3
DEPARTMENT OF TRANSPORTATION				
WATER & HARBOR FACILITIES				
HOMER HARBOR FACILITIES	270.0	270.0	270.0	270.0
KENAI HARBOR FACILITIES	163.0	163.0	163.0	163.0
*** ELECTION DISTRICT TOTAL ***	1280.5	1874.5	1504.5	2186.9
FED. RECEIPT	572.4	572.4	572.4	572.4
GENERAL FUND	558.1	1302.1	782.1	1464.5
OTHER FUNDS	150.0		150.0	150.0

DISTRICT 13 KENAI-SOLDOTNA-HOMER
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY	
Maintenance/warehouse building - Kenai	235.0
Renovate Phase I building - Kenai	70.0
Additions to library & electrical laboratory - Kenai	775.0
HEALTH	
Kenai Peninsula Care Center	250.0
Senior Citizen Center - Homer	433.5
NATURAL RESOURCES	
Anchor River wayside - Kenai Peninsula	100.0
Johnson Lake wayside - Kenai Peninsula	450.0
Kasilof River wayside - Kenai Peninsula	50.0
ADMINISTRATION OF JUSTICE	
Construct and equip public safety detachment facility - Soldotna	1216.5
DEVELOPMENT	
Small boat harbor development - Homer	2000.0
Small boat harbor development - Port Lions	500.0
Small boat harbor expansion - Seldovia	750.0
TRANSPORTATION	
Sidewalks - Homer	<u>150.0</u>
TOTAL:	6980.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 14 KODIAK

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW CLERK TYPIST III	KODIAK	FULL TIME	1	22.3
DEPARTMENT OF FISH & GAME FISH & GAME TECH III	KODIAK	TEMPORARY	1	28.0
DATA ENTRY OPERATOR	KODIAK	FULL TIME	1	17.6
FISH CULTURIST III	KODIAK	FULL TIME	1	33.5
** TOTAL **			3**	79.1**
DEPARTMENT OF PUBLIC SAFETY TROOPER	KODIAK	FULL TIME	3	169.5
*** ELECTION DISTRICT TOTAL ***			7***	270.9***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMMISSION GRANTS-KMXT KODIAK					142.0
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS KENAI-KODIAK	217.9	235.7	235.7	235.7	235.7
UNIVERSITY OF ALASKA CC-KODIAK INSTRUCTION	612.7		620.4	544.0	544.0
CC-KODIAK SUPPORT			64.3	64.3	64.3
SUPPORT SERVICES-ACADEMIC	296.2		284.0	284.0	284.0
SUPPORT SERVICES-ADMIN. & PLANT			35.7	35.7	35.7
SUPPORT SERVICES-STUDENT	296.2		384.0	384.0	384.0
** PROGRAM TOTAL **					
*** AGENCY TOTAL ***	908.9		1004.4	928.0	928.0
*** ELECTION DISTRICT TOTAL ***	1126.8	235.7	1240.1	1163.7	1305.7
GENERAL FUND	950.2	235.7	1054.4	978.0	1120.0
OTHER FUNDS	176.6		185.7	185.7	185.7

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
STATE MUSEUMS				
KODIAK MUSEUM RENOVATION		8.5		8.5
STATE LIBRARY				
ST. HERMAN SHRINE				250.0
*** AGENCY TOTAL ***		8.5		258.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
KODIAK COUNCIL ON ALCOHOLISM		9.0		
WOMEN'S RESOURCE CENTER, KODIA		30.0		30.0
*** AGENCY TOTAL ***		39.0		30.0
DEPARTMENT OF NATURAL RESOURCES				
STATE FAIRS				
STATE FAIR KODIAK	12.0	12.0	12.0	12.0
DEPARTMENT OF FISH & GAME				
KODIAK SHELLFISH POTS-CF	36.0	36.0	36.0	36.0
*** ELECTION DISTRICT TOTAL ***	48.0	95.5	48.0	336.5
GENERAL FUND	12.0	95.5	12.0	300.5
OTHER FUNDS	36.0		36.0	36.0

DISTRICT 14 KODIAK
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY	
Classrooms - Kodiak	750.0
CC Library - Kodiak	525.0
NATURAL RESOURCES	
Chiniak Highway wayside - Kodiak	25.0
Anton Larson Bay boat ramp - Kodiak	60.0
DEVELOPMENT	
Small boat harbor development - Kodiak	2500.0
TOTAL	<u>3860.0</u>

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 251	Transportation	School construction projects - Ouzinkie	1001.0

6/23/78

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME				
FISH CULTURIST III	COLD BAY	FULL TIME	1	39.2
MAINTENANCE MAN WG IV.	COLD BAY	FULL TIME	1	37.0
** TOTAL **			2**	76.2**
*** ELECTION DISTRICT TOTAL ***			2***	76.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMMISSION GRANTS-SAND POINT AM					35.0
*** ELECTION DISTRICT TOTAL ***					35.0
GENERAL FUND					35.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

6/23/78

CAPITAL BUDGET SUMMARY.

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING SAND POINT RADIO STATION	40.0	40.0	40.0	40.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES MOBILE DENTAL CLINIC-ALEUTIAN				200.0
DEPARTMENT OF TRANSPORTATION CENTRAL REGION SAND POINT AIRPORT				50.0
DEPARTMENT OF TRANSPORTATION LAKE & PENINSULA REAA PERRYVILLE ELEM RENOVATION	16.0	16.0	16.0	16.0
*** ELECTION DISTRICT TOTAL ***	56.0	56.0	56.0	306.0
GENERAL FUND	56.0	56.0	56.0	306.0

DISTRICT 15 ALEUTIAN ISLANDS-KODIAK
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

		<u>AMOUNT</u>
NATURAL RESOURCES		
Dutch Harbor Field Station		372.0
Field Station and weir - Chignik		500.0
DEVELOPMENT		
Small boat harbor development - Unalaska		1000.0
	TOTAL	<u>1872.0</u>

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 251	Transportation	School construction projects - Larsen Bay	1637.1
HB 735	Transportation	Construct runway - Sand Point - <u>VETOED</u>	40.0
		TOTAL	<u>1677.1</u>

6/23/78

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 DILLINGHAM-BRISTOL BAY

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
DEPARTMENT OF LABOR ES SPECIALIST 1B	NAKNEK	FULL TIME	1	42.3
DEPARTMENT OF FISH & GAME				
FISH & GAME TECH III	DILLINGHAM	TEMPCRARY	1	32.5
FISH CULTURIST III	DILLINGHAM	FULL TIME	1	40.0
MAINTENANCE MAN WG IV	DILLINGHAM	FULL TIME	1	36.8
** TOTAL **			3**	109.3**
*** ELECTION DISTRICT TOTAL ***			4***	151.6***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 DILLINGHAM-BRISTOL BAY

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMMISSION GRANTS-KDLG DILLINGHAM					142.0
*** ELECTION DISTRICT TOTAL ***					142.0
GENERAL FUND					142.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 DILLINGHAM-BRISTOL BAY

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
PUBLIC BROADCASTING COMMISSION				
MINI-TV-KOLIGANEK, DILLINGHAM, KYUK		58.0	58.0	58.0
PUBLIC STUDIO-KDLG-DILLINGHAM		150.0	150.0	150.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
DILLINGHAM AMBULANCE		32.1	32.1	32.1
KIPNUK CLINIC		100.0	100.0	100.0
LAKE PENINSULA HOSPITAL STUDY			25.0	25.0
*** AGENCY TOTAL ***		132.1	157.1	157.1
DEPARTMENT OF FISH & GAME				
FISHERIES RESOURCES CON				
E CRK BUNKHOUSE-FRED	150.0	150.0	150.0	150.0
IGIUGIG FLD STA RESTORE-CF	27.5	27.5	27.5	27.5
E CRK HATCH ACCESS RD-FRED	92.0	92.0	92.0	92.0
FISH COUNTER-NUSHAGAK			100.0	100.0
*** AGENCY TOTAL ***	269.5	269.5	369.5	369.5
DEPARTMENT OF TRANSPORTATION				
CENTRAL REGION				
NAKNEK BEACH ACCESS ROAD				75.0
NAKNEK RIVER CROSSING STUDY				200.0
TWIN HILLS ROAD				200.0
NEWHALEN DOCK				75.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
CITY DUMP RELOCATION-DILLINGHAM			250.0	250.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
ELECTRICAL PROJECT-KWIGILLINGO			50.0	50.0
EROSION CONTROL - EGEGIK			50.0	50.0
PORT HEIDEN EROSION CONTROL				57.0
*** AGENCY TOTAL ***			100.0	157.0
DEPARTMENT OF TRANSPORTATION				
LOWER KUSKOKWIM REAA				
KONGIGANAK UPGRADE	30.0	30.0	30.0	30.0
KONGIGANAK-RENOVATE OLD SCHOGL	50.0	50.0	50.0	50.0
LAKE & PENINSULA REAA				
EGEGIK SEWER	10.0	10.0	10.0	10.0
WATER AND HARBOR FACILITIES				
DOCK FEASIBILITY STUDY-NAKNEK		30.0	30.0	30.0
*** AGENCY TOTAL ***	90.0	120.0	120.0	120.0
*** ELECTION DISTRICT TOTAL ***	359.5	729.6	1204.6	1811.6
GENERAL FUND	209.5	729.6	1054.6	1661.6
OTHER FUNDS	150.0		150.0	150.0

DISTRICT 16 DILLINGHAM-BRISTOL BAY
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY	
Extension Center - Dillingham	750.0
HEALTH	
Health facility - Pedro Bay	15.0
Health facility - Platinum	20.0
Health facility - Togiak	20.0
Health facility - Ekwok	20.0
Health facility - King Salmon	35.0
Health facility - Nondalton	20.0
Health facility - Goodnews Bay	20.0
Senior Citizen Center - Dillingham	565.0
NATURAL RESOURCES	
Markers and Buoys - Bristol Bay	350.0
Village Safe Water Projects - Kipnuk	400.0
DEVELOPMENT	
Port development - Naknek	1000.0
Dock facility - Dillingham	1000.0
TOTAL	<u>4215.0</u>

6/23/78

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
DEPARTMENT OF LAW				
PARALEGAL	BETHEL	FULL TIME	1	41.5
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
PUBLIC HEALTH NURSE III	BETHEL	FULL TIME	1	44.9
REGIONAL HEALTH AUDIOLOGIST	BETHEL	FULL TIME	1	51.4
** TOTAL **			2**	96.3**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
CLERK TYPIST III	BETHEL	FULL TIME	1	22.1
ALASKA COURT SYSTEM				
LAW CLERK/MAGISTRATE	BETHEL	FULL TIME	1	32.8
UNIVERSITY OF ALASKA				
INSTRUCTOR T&I DIESEL ENGINES	BETHEL	FULL TIME	1	23.4
DIVISION HEAD, HEALTH SCIENCES	BETHEL	FULL TIME	1	21.6
LABOR POOL-RESTRICTED	BETHEL	TEMPORARY	1	77.3
** TOTAL **			3**	122.3**
*** ELECTION DISTRICT TOTAL ***			8***	315.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GGOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMMISSION GRANTS-KYUK BETHEL					416.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES BETHEL CITY JAIL CONTRACT					258.5
UNIVERSITY OF ALASKA CC-KUSKOKWIM					
INSTRUCTION	1434.9	1436.4	1395.8		1436.4
CC-KUSKOKWIM SUPPORT					
SUPPORT SERVICES-ACADEMIC	220.1	219.1	219.1		219.1
SUPPORT SERVICES-STUDENT	176.8	114.4	114.4		114.4
SUPPORT SERVICES-ADMIN. & PLANT	231.5	555.9	555.9		555.9
SUPPORT SERVICES-YUPIK CENTER		89.3	89.3		89.3
** PROGRAM TOTAL **	628.4	978.7	978.7		978.7
STUDENT LOANS, SCHOLARSHIPS CC-KUSKOKWIM		159.0	159.0		159.0
*** AGENCY TOTAL ***	2063.3	2574.1	2533.5		2574.1
*** ELECTION DISTRICT TOTAL ***	2063.3	2574.1	2533.5		3248.6
FED. RECEIPT	200.0	254.8	254.8		254.8
GENERAL FUND	1524.2	1897.0	1856.4		2571.5
OTHER FUNDS	339.1	422.3	422.3		422.3

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSCKWIM

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
BETHEL CHILD CARE CENTER			12.5	112.5
TOOKSOOK BAY CLINIC		170.0		170.0
*** AGENCY TOTAL ***		170.0	12.5	282.5
DEPARTMENT OF NATURAL RESOURCES				
PARKS CAPITAL PROJECTS				
KISARALIK RIVER SHELTER CABINS		10.0		
STATE FAIRS	12.0	12.0	12.0	12.0
STATE FAIR YUKON-KUSCKWIM				
*** AGENCY TOTAL ***	12.0	22.0	12.0	12.0
DEPARTMENT OF FISH & GAME				
FISH HATCHERY STUDY-AVCP		75.0	37.5	
SONAR COUNTERS-LOWER KUSCKWIM		100.0		
*** AGENCY TOTAL ***		175.0	37.5	
DEPARTMENT OF TRANSPORTATION				
CENTRAL REGION				
NAPAKIAK ROAD				250.0
RUNWAY LIGHTING, MEKORYUK				244.9
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER/SEWER STUDY-BETHEL		20.0		
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
DIKE - ANIAK		50.0	50.0	50.0
VARIOUS DREDGING PROJECTS			75.0	75.0
NIGHTMUTE LIGHT PLANT				50.0
*** AGENCY TOTAL ***		50.0	125.0	175.0
DEPARTMENT OF TRANSPORTATION				
LOWER KUSCKWIM REAA				
BETHEL-KILBUCK CODE UPGRADE	40.0	40.0	40.0	40.0
BETHEL-KOBUK WATER/SEWER-PORT	80.0	80.0	80.0	80.0
KUSPUK REAA				
KALSKAG SEWER	60.0	60.0	60.0	60.0
LOWER KALSKAG SEWER	60.0	60.0	60.0	60.0
WATER AND HARBOR FACILITIES				
DOCK FACILITY WHSE-BETHEL		600.0	600.0	600.0
*** AGENCY TOTAL ***	240.0	840.0	840.0	840.0
*** ELECTION DISTRICT TOTAL ***	252.0	1277.0	1027.0	1804.4
GENERAL FUND	252.0	1277.0	1027.0	1804.4

DISTRICT 17 BETHEL-LOWER KUSKOKWIM
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY	
Classroom - additional science & nursing - Bethel	445.0
Construct Career Technical building - Bethel	1430.0
HEALTH	
Senior Citizen Center - Bethel	1565.0
NATURAL RESOURCES	
Bethel Wayside Park - Bethel	89.5
Bethel Phase II	2000.0
ADMINISTRATION OF JUSTICE	
Construct correctional facility - Bethel	3129.0
DEVELOPMENT	
Port development - Bethel	500.0
TRANSPORTATION	
Sidewalks - Bethel	150.0
TOTAL	<u>9308.5</u>

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 780	Health & Social Services	Bethel Alcoholism Treatment facility	58.5
HB 908	Ak. Public Broadcasting Commission	Electronic equipment KYUK - Bethel	25.0
		TOTAL	<u>83.5</u>

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

6/23/78

OPERATING BUDGET SUMMARY

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMMISSION GRANTS-MCGRATH AM					35.0
*** ELECTION DISTRICT TOTAL ***					35.0
GENERAL FUND					35.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING MCGRATH RADIO STATION	40.0		40.0	40.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES MT. VILLAGE CLINIC			100.0	
DEPARTMENT OF NATURAL RESOURCES REGIONAL LEARNING CNTR GALENA			25.0	
DEPARTMENT OF PUBLIC SAFETY PUBLIC SAFETY FACILITIES PUBLIC SAFETY BUILDING-CHEVAK		10.0	10.0	10.0
DEPARTMENT OF TRANSPORTATION INTERIOR REGION NULATO ROAD IMPROVEMENTS DUST CONTROL, GALENA				175.0 26.7
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS CHEVAK YOUTH CENTER			8.0	
ELECTRICAL PROJECT-NIKOLAI			50.0	50.0
ELECTRICAL PROJECT-RUBY			50.0	50.0
NATIVE COMMUNITY CNTR-NENANA			50.0	50.0
FIRE TRUCK - RUBY				60.0
*** AGENCY TOTAL ***			158.0	210.0
DEPARTMENT OF TRANSPORTATION KUSPUK REAA CROOKED CREEK ELECTRICAL UPGRA RED DEVIL SEWER CHUATHBULUK GENERATORS IDITAROD REAA HOLY CROSS OIL STORAGE MCGRATH ROOF MCGRATH E/S TAKOTNA OIL STORAGE TELIDA OIL TANK LIME VILLAGE OIL STORAGE TAKOTNA SEWER/WATER/IMP GALENA SCHOOL DISTRICT GALENA SCHOOLS-UTILIDOCR	12.5 60.0 14.0 60.0 60.0 20.0 11.0 15.0 15.0 11.0	12.5 60.0 14.0 60.0 60.0 20.0 11.0 15.0 15.0 11.0	12.5 60.0 14.0 60.0 60.0 20.0 11.0 15.0 15.0 11.0	12.5 60.0 14.0 60.0 60.0 20.0 11.0 15.0 15.0 11.0
*** AGENCY TOTAL ***	278.5	278.5	433.5	433.5
*** ELECTION DISTRICT TOTAL ***	318.5	288.5	766.5	895.2
GENERAL FUND	318.5	288.5	766.5	895.2

DISTRICT 18 GALENA-MCGRATH-HOOPER BAY
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
HEALTH	
Health facility - Hooper Bay	100.0
Health facility - McGrath	100.0
NATURAL RESOURCES	
Village Safe Water projects - McGrath	400.0
Village Safe Water projects - Hooper Bay	100.0
TRANSPORTATION	
Airport Development - Ruby	1500.0
	<u>2200.0</u>
TOTAL	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 19 NENANA-FT YUKON-TOK

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION				
PUBLIC BROADCASTING				
RADIO/COMM. STATION-CHICKEN		5.0		5.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
TOK X-RAY MACHINE		25.0	25.0	25.0
FT. YUKON CLINIC			100.0	100.0
TOK CLINIC		100.0	100.0	100.0
*** AGENCY TOTAL ***		125.0	225.0	225.0
DEPARTMENT OF NATURAL RESOURCES				
PARKS CAPITAL PROJECTS				
RIKA'S LANDING RDHOUSE	25.0	25.0	25.0	25.0
ST. JAMES MISSION REHAB-TANANA		10.0	50.0	50.0
REX RAILROAD BRIDGE - HEALY		25.0		10.0
STAMPEDE ROAD WAYSIDE				
STATE FAIRS				
STATE FAIR TANANA VALLEY	55.0	55.0	55.0	55.0
*** AGENCY TOTAL ***	80.0	115.0	130.0	140.0
DEPARTMENT OF FISH & GAME				
NORTHERN LAKE SURVEY-HEALY		51.7		
DEPARTMENT OF TRANSPORTATION				
TRANSPORTATION SYSTEMS PLAN				
DENALI HIGHWAY	87.1			87.1
TAYLOR HIGHWAY	159.7			159.7
INTERIOR REGION				
GRAVEL FOR ROADS, TANANA				35.0
*** AGENCY TOTAL ***	246.8			281.8
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
WATER SYSTEM-BETTLES FIELD			8.0	8.0
SOLID WASTE DISPOSAL-ANDERSON			20.0	20.0
*** AGENCY TOTAL ***			28.0	28.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
FIRE HALL RENOVATION-ANDERSON			20.0	20.0
FIRE PUMPER TRUCK-TOK			60.0	60.0
DITCHING SYSTEM-ANDERSON		26.0	20.0	
FIRE PUMPER TRUCK - NENANA		25.0		25.0
*** AGENCY TOTAL ***		51.0	100.0	105.0
DEPARTMENT OF TRANSPORTATION				
YUKON KOYUKUK REAA				
TANANA ELEMENTARY	100.0	100.0	100.0	100.0
YUKON FLATS REAA				
BIRCH CREEK WATER/SEWER	25.0	25.0	25.0	25.0
CIRCLE WATER & SEWER	25.0	25.0	25.0	25.0
GYMNASIUM IMPROVE-FT YUKON		37.5	37.5	37.5
RAMPART WATER/SEWER	25.0	25.0	25.0	25.0
DELTA/GREELY PLAYGROUND				
DELTA PLAYGROUND IMP	40.0	40.0	40.0	40.0
ALASKA GATEWAY REAA				
TOK ROOF	25.0	25.0	25.0	25.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 19 NENANA-FT YUKON-TOK

CAPITAL BUDGET SUMMARY

6/23/78

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF TRANSPORTATION				
ALASKA GATEWAY REAA				
NENANA SCHOOLS				
NENANA SCHOOL-MUSIC ROOM		40.0		40.0
WATERS & HARBORS FACILITIES				15.0
TANANA PORT - MATCH				
*** AGENCY TOTAL ***	240.0	317.5	277.5	332.5
*** ELECTION DISTRICT TOTAL ***	566.8	665.2	760.5	1117.3
FED. RECEIPT	246.8			246.8
GENERAL FUND	320.0	665.2	760.5	870.5

DISTRICT 19 NENANA-FT. YUKON-TOK
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY	
Classrooms - Fort Yukon	750.0
Classrooms - Delta Junction	750.0
Library - Nenana	100.0
Facilities & equipment - Tok	500.0
HEALTH	
Health facility - Nenana	200.0
Health facility - Portage Creek	20.0
NATURAL RESOURCES	
Deadman Lake wayside - Interior	230.0
Quartz Lake development - Delta Junction	411.9
Fort Greely bikepath - Delta	125.0
Village Safe Water projects - Cantwell	50.0
DEVELOPMENT	
Anderson Flood Control	290.0
TOTAL	<u>3426.9</u>

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 920	Transportation	Maintenance and operation - North Slope Haul Road	8757.3
HB 920	Transportation	Maintenance facilities - North Slope Haul Road	12450.0
SB 413	Natural Resources	Big Delta agricultural development project	4793.0
SB 413	Natural Resources	Grain storage facilities	350.0
		TOTAL	<u>26,350.3</u>

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 20 FAIRBANKS

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR CLERK III	FAIRBANKS	PART TIME	2	18.4
DEPARTMENT OF ADMINISTRATION PIONEERS HOME AIDE	FAIRBANKS	FULL TIME	1	16.7
RECORDING CLERK II	FAIRBANKS	FULL TIME	1	48.3
** TOTAL **			2**	65.0**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL WORKERS II	FAIRBANKS	FULL TIME	2	60.8
SOCIAL WORKER IV	FAIRBANKS	FULL TIME	1	42.7
SOCIAL WORKER III	FAIRBANKS	FULL TIME	1	43.6
SOCIAL WORKER II	FAIRBANKS	FULL TIME	1	39.4
CLERK TYPIST III	FAIRBANKS	FULL TIME	1	28.3
SANITARIAN	FAIRBANKS	FULL TIME	1	27.0
HEALTH PLANNER III	FAIRBANKS	FULL TIME	1	44.9
ASSOCIATE PLANNER	FAIRBANKS	FULL TIME	1	34.8
CLERK TYPIST III	FAIRBANKS	FULL TIME	1	19.3
CORRECTIONAL OFFICER I	FAIRBANKS	FULL TIME	1	34.3
** TOTAL **			11**	375.1**
DEPARTMENT OF LABOR				
ES SPECIALIST IB	FAIRBANKS	PART TIME	1	21.5
ES SPECIALIST IB	FAIRBANKS	PART TIME	1	21.5
ES SPECIALIST IB	FAIRBANKS	PART TIME	1	21.5
PLUMBING INSPECTOR	FAIRBANKS	FULL TIME	1	40.0
WAGE AND HOUR INVESTIGATOR I	FAIRBANKS	FULL TIME	1	36.8
WAGE AND HOUR TECHNICIAN	FAIRBANKS	FULL TIME	1	27.2
CLERK TYPIST II	FAIRBANKS	FULL TIME	1	20.7
** TOTAL **			7**	189.2**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
LOAN EXAMINER III	FAIRBANKS	FULL TIME	1	40.0
CLERK TYPIST III	FAIRBANKS	FULL TIME	1	22.0
** TOTAL **			2**	62.0**
DEPARTMENT OF NATURAL RESOURCES				
LAND MANAGEMENT TECH II	FAIRBANKS	FULL TIME	1	26.8
DEPARTMENT OF FISH & GAME				
GAME BIOLOGIST III	FAIRBANKS	FULL TIME	1	70.0
GAME BIOLOGIST III	FAIRBANKS	FULL TIME	1	39.3
CLERK TYPIST III	FAIRBANKS	FULL TIME	1	21.2
FISH & GAME TECH III	FAIRBANKS	TEMPORARY	1	72.0
FISHERY BIOLOGIST II	FAIRBANKS	FULL TIME	1	32.5
FISHERY TECH IV	FAIRBANKS	TEMPORARY	1	3.2
FISHERY BIOLOGIST I	BIG DELTA	PART TIME	1	2.9
CLERK TYPIST II	BIG DELTA	PART TIME	1	1.4
FISHERY TECH III	FAIRBANKS	TEMPORARY	1	9.9
FISHERY TECH IV	FAIRBANKS	PART TIME	1	20.0
ASST LEADER FISHERIES COOP	FAIRBANKS	FULL TIME	1	76.3
** TOTAL **			11**	348.7**
DEPARTMENT OF TRANSPORTATION				
REGIONAL PLANNING MANAGER	FAIRBANKS	FULL TIME	1	66.1
EQUIPMENT OPERATOR	FAIRBANKS	FULL TIME	1	35.4
EQUIPMENT OPERATOR	FAIRBANKS	FULL TIME	1	37.5
DIRECTOR INTERIOR REGION M&O	FAIRBANKS	FULL TIME	1	58.3
CUSTODIAL WORKER WG VIII	FAIRBANKS	FULL TIME	1	29.2
** TOTAL **			5**	226.5**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRONMNTL FIELD OFFICER III	FAIRBANKS	FULL TIME	1	64.8
ENVIRONMNTL ENGINEER III	FAIRBANKS	FULL TIME	1	63.8
CLERK TYPIST III	FAIRBANKS	FULL TIME	1	24.7
ENVIRONMENTAL ENGINEER I	FAIRBANKS	FULL TIME	1	29.7
ENVIR FIELD OFFICER II	FAIRBANKS	FULL TIME	1	58.6
** TOTAL **			5**	241.6**
LEGISLATURE				
AUDIT MANAGER	FAIRBANKS	FULL TIME	1	64.3
REGIONAL REPRESENTATIVE	FAIRBANKS	FULL TIME	1	57.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 20 FAIRBANKS

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
LEGISLATURE				
SECRETARY II	FAIRBANKS	FULL TIME	1	28.9
OMBUDSMAN ASSISTANT II	FAIRBANKS	FULL TIME	1	39.6
** TOTAL **			4**	189.8**
ALASKA COURT SYSTEM				
CALENDAR CLERK	FAIRBANKS	FULL TIME	1	19.2
BAILIFF COORD/SUPPLY CLERK	FAIRBANKS	FULL TIME	1	17.8
** TOTAL **			2**	37.0**
UNIVERSITY OF ALASKA				
COMPTROLLER	FAIRBANKS	FULL TIME	1	18.8
EXEC. SECRETARY-COMPTROLLER	FAIRBANKS	FULL TIME	1	8.0
INTERNAL AUDITOR	FAIRBANKS	FULL TIME	2	100.9
PRESIDENT	FAIRBANKS	FULL TIME	1	5.3
DIR-INSTITUTIONAL PLANNING	FAIRBANKS	FULL TIME	1	18.0
PERSONAL SECRETARY-IP	FAIRBANKS	FULL TIME	1	3.9
VICE PRESIDENT-FINANCE	FAIRBANKS	FULL TIME	1	10.1
ADMIN. SECRETARY-BUDGET	FAIRBANKS	FULL TIME	1	0.0
BUDGET ANALYST	FAIRBANKS	FULL TIME	1	0.0
DIR-ACCOUNTING SERVICES	FAIRBANKS	FULL TIME	1	3.8
FUND & FIN. ACCOUNTANT	FAIRBANKS	FULL TIME	1	8.3
ACCOUNTANT-CONSTRUCTION	FAIRBANKS	FULL TIME	1	10.5
DIR-SYSTEMS DEVELOPMENT	FAIRBANKS	FULL TIME	1	19.4
DIRECTOR-PERSONNEL	FAIRBANKS	FULL TIME	1	17.5
ADMIN. SECRETARY-PERSONNEL	FAIRBANKS	FULL TIME	1	2.8
ADMIN. ASST.-PERSONNEL	FAIRBANKS	FULL TIME	1	10.2
COMP. BENEFITS MGR.	FAIRBANKS	FULL TIME	1	13.8
EXECUTIVE ASSISTANT	FAIRBANKS	FULL TIME	1	46.0
SECTY-EXEC. ASSISTANT	FAIRBANKS	FULL TIME	1	24.0
ASSISTANT PROFESSOR	FAIRBANKS	FULL TIME	1	35.0
LABOR POOL-RESTRICTED	FAIRBANKS	TEMPORARY	1	137.5
GRAD/RESEARCH ASSISTANTS	FAIRBANKS	TEMPORARY	2	15.0
LABOR POOL-RESTRICTED PROG	FAIRBANKS	TEMPORARY	1	10.0
LABOR POOL-RESTRICTED PROG	FAIRBANKS	TEMPORARY	1	28.3
TECHNICIAN (LAB ELECTRONIC II)	FAIRBANKS	FULL TIME	1	32.3
LABORATORY TECHNICIAN	FAIRBANKS	PART TIME	1	9.9
ASSOC. PROF-MINING ENGINEERING	FAIRBANKS	FULL TIME	1	22.5
PROG DEVELOPMT SPECIALIST-SSCE	FAIRBANKS	FULL TIME	1	26.8
LABOR POOL-RESTRICTED PROG	FAIRBANKS	TEMPORARY	1	550.6
PETROLEUM FACULTY	FAIRBANKS	FULL TIME	1	38.4
PETROLEUM FACULTY	FAIRBANKS	PART TIME	1	20.8
LABOR POOL-PETRO.	FAIRBANKS	TEMPORARY	1	30.0
FISCAL CLERK	FAIRBANKS	FULL TIME	1	11.7
LABOR POOL-LIBRARY	FAIRBANKS	TEMPORARY	1	50.0
LABOR POOL-RESTRICTED	FAIRBANKS	TEMPORARY	1	9.9
LABOR POOL-RESTRICTED	FAIRBANKS	TEMPORARY	1	68.3
SECRETARY	FAIRBANKS	FULL TIME	1	13.2
PURCHASING AGENT	FAIRBANKS	FULL TIME	1	13.0
PURCHASING AGENT TRAINEE	FAIRBANKS	FULL TIME	1	11.0
PURCHASING CLERK I	FAIRBANKS	FULL TIME	1	9.8
STATISTICAL CLERK	FAIRBANKS	FULL TIME	1	9.2
ACCOUNT CLERK I	FAIRBANKS	FULL TIME	1	9.2
PROPERTY CLERK	FAIRBANKS	FULL TIME	1	8.6
BUDGET CLERK	FAIRBANKS	FULL TIME	1	18.0
PROPOSAL COORDINATOR-GRANTS	FAIRBANKS	FULL TIME	1	31.9
ACCOUNTING TECH I-GRANTS	FAIRBANKS	FULL TIME	1	22.2
ACCTS. RECEIVABLE CLERK	FAIRBANKS	FULL TIME	1	17.3
LABOR POOL-RESTRICTED	FAIRBANKS	TEMPORARY	1	136.6
CHANCELLOR-CG & REC	FAIRBANKS	FULL TIME	1	19.0
ADMIN. SECRETARY	FAIRBANKS	FULL TIME	1	7.3
DIRECTOR-ADMIN. SERV.	FAIRBANKS	FULL TIME	1	11.4
BUDGET SPECIALIST	FAIRBANKS	FULL TIME	1	7.3
ADMIN. SECRETARY	FAIRBANKS	FULL TIME	1	3.0
DIRECTOR-PERSONNEL/PAYROLL	FAIRBANKS	FULL TIME	1	50.0
LABOR POOL-RESTRICTED	FAIRBANKS	TEMPORARY	1	93.0
BOOKSTORE CLERK-AUX SERV	FAIRBANKS	FULL TIME	1	15.4
GRAPHICS CLERK-AUX SERV	FAIRBANKS	FULL TIME	1	16.8
GRAPHICS CLERK-AUX SERV	FAIRBANKS	PART TIME	1	8.4
** TOTAL **			60**	1949.9**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 20 FAIRBANKS

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
UNIVERSITY OF ALASKA				
*** ELECTION DISTRICT TOTAL ***			112***	3730.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

OPERATING BUDGET SUMMARY

6/23/78

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES FAIRBANKS	2182.3	2418.0	2418.0	2418.0	2418.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES COMM M H SERV FAIRBANKS REGIONAL M H CLINIC ADULT CONFINEMENT FAIRBANKS CORR.CNTR.	334.3 1804.6	351.4 1879.2	351.4 1913.5	351.4 1879.2	351.4 1913.5
*** AGENCY TOTAL ***	2138.9	2230.6	2264.9	2230.6	2264.9
DEPARTMENT OF NATURAL RESOURCES PARKS & RECREATION-DISTRICTS INTERIOR	329.3	375.3	375.3	370.9	375.3
DEPARTMENT OF TRANSPORTATION FAIRBANKS INT AIRPORT FIELD MAINTENANCE BUILDING MAINTENANCE SECURITY CUSTODIAL ADMINISTRATION ** PROGRAM TOTAL **	926.7 674.8 1673.3 173.8 336.5 3785.5	765.4 619.5 1623.0 249.4 400.8 3658.1			765.4 740.5 1623.0 278.6 400.8 3808.3
DEPARTMENT OF ENVIRONMENTAL CONSERVATION REGIONAL OFFICES NORTHERN REGION	404.4	529.6	452.3	519.0	519.0
UNIVERSITY OF ALASKA BOARD OF REGENTS BOARD OF REGENTS OFFICE STATEWIDE SUPPORT SERVICES ORGANIZED RESEARCH GEOPHYSICAL INSTITUTE INSTITUTE OF MARINE SCIENCE INSTITUTE OF WATER RESOURCES AGRICULTURAL EXPERIMENT STATION INSTITUTE OF ARCTIC BIOLOGY ISER CNER SEA GRANT AEIOC BIOME CENTER COOP WILDLIFE RESEARCH MINERAL INDUSTRY RESEARCH FOREST SOILS LAB WAMI NAVAL ARCTIC RES. LAB. OTHER SPONSORED RESEARCH RESEARCH ADMINISTRATIVE SUPP. ** PROGRAM TOTAL ** UNIV. CENTER-FAIRBANKS INSTRUCTION UNIV. CENTER-FAIRBANKS SUPPORT SUPPORT SERVICES-CENTERS SUPPORT SERVICES-KUAC SUPPORT SERVICES-ACADEMIC SUPPORT SERVICES-STUDENT SUPPORT SERVICES-ADMIN.& PLANT ** PROGRAM TOTAL ** CC-STATEWIDE ADMINISTRATION CC-TVCC INSTRUCTION CC-TVCC SUPPORT SUPPORT SERVICES-ACADEMIC SUPPORT SERVICES-STUDENT	122.9 133.4 7307.6 5280.6 718.9 2654.6 5000.5 1355.6 700.6 1058.7 1698.4 781.4 266.2 241.9 336.3 1049.0 7467.1 777.3 36694.7 7272.5 41.9 769.9 2746.8 3422.0 12434.4 19415.0 1262.4 223.4 122.2	505.8 7649.7 8697.1 6283.5 833.6 2984.0 5189.4 1645.9 791.2 1485.3 1962.5 544.5 226.3 417.4 359.8 256.6 9600.0 330.0 71.0 41678.1 10508.9 265.0 971.6 3287.5 1489.4 11767.4 17780.9 602.0 677.4 121.8	477.4 6819.7 8662.1 6180.5 833.6 2934.1 5143.5 1645.9 791.2 1485.3 1962.5 544.5 226.3 392.4 359.8 256.6 9600.0 330.0 71.0 41419.3 10257.3 265.0 965.8 2992.5 1436.3 11371.7 17031.3 612.3 677.4 121.8	538.4 7112.6 8697.1 6245.5 833.6 2934.1 5143.5 1645.9 791.2 1495.3 1962.5 544.5 226.3 447.4 359.8 256.6 9600.0 330.0 71.0 41584.3 10540.0 265.0 965.8 3042.5 1489.4 11459.6 17222.3 702.0 1661.1 677.4 121.8	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

OPERATING BUDGET SUMMARY

6/23/78

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
UNIVERSITY OF ALASKA					
CC-TVCC SUPPORT					
** PROGRAM TOTAL **	345.6		799.2	799.2	799.2
RURAL EDUC CENTERS SUPPORT					
SUPPORT SERVICES-RESEARCH	155.8		448.3	448.3	448.3
STUDENT LOANS, SCHOLARSHIPS					
FAIRBANKS	424.7		348.3	348.3	348.3
*** AGENCY TOTAL ***	65827.0		82020.9	79861.5	80956.5
*** ELECTION DISTRICT TOTAL ***	74667.4	9211.6	87531.4	85400.0	90342.0
FED. RECEIPT	30648.3	99.2	32067.9	32086.1	32226.1
GENERAL FUND	32274.5	5454.3	45563.6	43387.3	44649.2
OTHER FUNDS	11744.6	3658.1	9899.9	9926.6	13466.7

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

CAPITAL BUDGET SUMMARY

6/23/78

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
REFORMATION OF OFFENDERS				
FAIRBANKS SEC FENCING/LIGHT	55.0	55.0	55.0	55.0
FAIRBANKS GYM FLOOR REPAIR	28.0	28.0	28.0	28.0
DEPARTMENT OF NATURAL RESOURCES				
PARKS CAPITAL PROJECTS				
CHENA RIVER REC AREA	275.4	275.4	275.4	275.4
FAIRGROUND WTR & SEWER FAIRBAN		100.0	200.0	200.0
NORTHWEST TRADE FAIR				75.0
*** AGENCY TOTAL ***	275.4	375.4	475.4	550.4
DEPARTMENT OF FISH & GAME				
FISHERIES RESOURCES CON				
FRBKS OFF IMP (A/C)-ADMIN	65.0	65.0	65.0	65.0
DEPARTMENT OF TRANSPORTATION				
INTERIOR REGION				
STEESE HIGHWAY SEAL COAT	200.0			200.0
DALE & DAVIS ROAD SEAL COAT	75.0			75.0
FBKS INTERNATIONAL AIRPORT				
NE LAND ACQUISITION	2600.0			
MISCELLANEOUS IMPROVEMENTS	280.0			280.0
USPS ACCESS ROAD	270.0			270.0
*** AGENCY TOTAL ***	3425.0			825.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
NORTH POLE WATER & SEWER PRJ.				1500.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
FBKS T & V A RURAL CIP				132.5
UNIVERSITY OF ALASKA				
PLANNING/STUDIES				
WAMI-RURAL MEDICAL PRGE-STUDY			20.0	20.0
AFN-NATIVE PHYSICIAN PROGRAM				20.0
LIBRARY ACQUISITIONS				
LIBRARY BOOKS-FAIRBANKS		245.0	245.0	300.0
BOYCE THOMPSON INST. COLL.-UAF		175.0		
EQUIPMENT				
LIBRARY CIRCULATION-FAIRBANKS		52.0	52.0	52.0
STUDENT HSING-FURNISH/IMP-UAF	200.0			35.0
SHUTTLE BUS-FBKS. CAMPUS				
REMODEL/CONSTRUCT				
STORE HZRDIOUS CHEM-FBX AG EXP	30.0	30.0	30.0	30.0
RPLCE CHAPMAN BLDG RCDF-UAF	45.0	45.0	45.0	45.0
RENOV AG EXPR STN-FBX	70.0	70.0	70.0	70.0
IRVING BUILDING RENOVATION-FBK		39.8	39.8	39.8
REMODEL RARE BOOK AREA-LIBRARY		100.0	100.0	100.0
LAND/BUILDING ACQUISITION				275.0
TVCC BUILDING OPTION				
*** AGENCY TOTAL ***	345.0	756.8	601.8	986.8
*** ELECTION DISTRICT TOTAL ***	4193.4	1280.2	1225.2	4142.7
FED. RECEIPT	2685.4	275.4	275.4	345.4
GENERAL FUND	768.0	1004.8	949.8	3317.3
OTHER FUNDS	740.0			480.0

DISTRICT 20 FAIRBANKS
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY	
Storage facilities - Fairbanks	300.0
Water treatment improvements - U of A - Fairbanks	1000.0
Remove architectural barriers - Fairbanks	300.0
Tanana Valley CC - Fairbanks	2300.0
NATURAL RESOURCES	
Chena River Recreational area - Fairbanks	277.6
Flood Control projects - Fairbanks area	4500.0
ADMINISTRATION OF JUSTICE	
Construct & equip regional public safety building - Fairbanks	4385.0
Construct Youth facility - Fairbanks	2400.0
TOTAL	15462.6

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 251	University of Alaska	Patty Building ice rink completion - Fairbanks	1400.0
HB 750	University of Alaska - Geophysical Institute	Satellite Quick Look System	214.0
HB 783	Ak. Council on the Arts	University of Alaska Summer Music Camp	15.0
HB 920	Transportation	Maintenance and operation - North Slope Haul Road	8757.3
HB 920	Transportation	Maintenance facilities - North Slope Haul Road	12450.0
SB 440	University of Alaska - Arctic Environmental Information & Data Center	Eskimo Whaling Commission	250.0
		TOTAL	23086.3

STATE OF ALASKA -- ELECTION DISTRICT REPORT

6/23/78

DISTRICT 21 BARROW-KOTZEBUE

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
CLERK TYPIST III	KOTZEBUE	FULL TIME	1	22.7
SPECIAL ASSISTANT TO THE GOVER	KOTZEBUE	PART TIME	1	23.5
** TOTAL **			2**	46.2**
DEPARTMENT OF LABOR				
CLERK TYPIST II	KOTZEBUE	FULL TIME	1	21.1
UNIVERSITY OF ALASKA				
LABOR POOL-RESTRICTED	BARROW	TEMPORARY	1	94.6
LABOR POOL	KOTZEBUE	TEMPORARY	1	153.5
** TOTAL **			2**	248.1**
*** ELECTION DISTRICT TOTAL ***			5***	315.4***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 21 BARROW-KOTZEBUE

OPERATING BUDGET SUMMARY

6/23/78

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF ADMINISTRATION PIONEERS HOMES KOTZEBUE	625.0	652.7	652.7	652.7	652.7
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMMISSION GRANTS-KBRW BARROW					153.7
GRANTS-KOTZ KOTZEBUE					153.7
** PROGRAM TOTAL **					307.4
*** ELECTION DISTRICT TOTAL ***	625.0	652.7	652.7	652.7	960.1
GENERAL FUND	625.0	652.7	652.7	652.7	960.1

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 21 BARROW-KOTZEBUE

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF EDUCATION PUBLIC BROADCASTING COMMISSION MINI-TV: SELAWIK, BUCKLAND, DEERI		45.0	45.0	45.0
DEPARTMENT OF MILITARY AFFAIRS MILITARY PREPAREDNESS KOTZEBUE HANGAR	2337.9	2337.9	2337.9	2337.9
DEPARTMENT OF NATURAL RESOURCES PARKS CAPITAL PROJECTS SHELTER CABINS NOME, KCTZ, BAR NANA DEVELOPMENT CORPORATION REINDEER FEED STUDY		45.0	45.0	45.0
		100.0	100.0	100.0
*** AGENCY TOTAL ***		145.0	145.0	145.0
DEPARTMENT OF FISH & GAME YUKON RIVER SONAR COUNTERS WHITEFISH STUDY-KOBUK/SELAWIK SONAR COUNTERS-NOATAK RIVER FISHERY STUDY-KOTZEBUE SOUND			220.0	220.0
		30.0	30.0	30.0
		100.0		
		90.0		90.0
*** AGENCY TOTAL ***		220.0	250.0	340.0
DEPARTMENT OF PUBLIC SAFETY BLDGS-SC BAY, WNRGT, SHUNGNAK				65.0
DEPARTMENT OF TRANSPORTATION INTERIOR REGION UMIAT AIRPORT SHOP WESTERN REGION BARGE DOCK WALKWAY, KIANA NOATAK/KOBUK EROSION CONTROL RUNWAY REFLECTORS, KOBUK	260.0			260.0
				5.0
				10.0
				5.0
*** AGENCY TOTAL ***	260.0			280.0
ALASKA COURT SYSTEM KOTZEBUE COURT & DELIB. ROOM		298.0	298.0	298.0
UNIVERSITY OF ALASKA EQUIPMENT KOTZEBUE-20 TEACHING STATIONS LAND ACQUISITION KOTZEBUE EXTENSION CENTER		41.0		
		40.0		40.0
*** AGENCY TOTAL ***		81.0		40.0
*** ELECTION DISTRICT TOTAL ***	2597.9	3126.9	3075.9	3550.9
FED. RECEIPT GENERAL FUND	2030.9 567.0	2030.9 1096.0	2030.9 1045.0	2030.9 1520.0

DISTRICT 21 BARROW-KOTZEBUE
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY	
Classrooms - Kotzebue Extension Center	750.0
Land acquisition - Kotzebue	100.0
Library - Kotzebue	100.0
Physician Science Laboratory - Barrow	275.0
Facilities & equipment - Kaktovik	400.0
Building & equipment - Kiana	200.0
HEALTH	
Health Facility - Shungnak	100.0
Health Facility - Kivalina	100.0
Health Facility - Kobuk	100.0
Health Facility - Ambler	100.0
Health Facility - Kaktovik	150.0
NATURAL RESOURCES	
Kotzebue Hatchery - Kotzebue Sound	5000.0
Noatak River wayside - Northwest	100.0
Kobuk River wayside - Northwest	360.0
Sadie Creek wayside - Northwest	50.0
June Creek wayside - Northwest	50.0
Baldwin Peninsula recreational area - Northwest	275.4
Kotzebue Youth Recreational Area - Northwest	250.0
Baldwin Peninsula bike trails and paths	400.0
Village Safe Water projects - Kotzebue	1800.0
Village Safe Water projects - Kobuk	400.0
Village Safe Water projects - Point Lay	400.0
PUBLIC PROTECTION	
Armory construction and equipment - Kotzebue	742.8
TOTAL	12203.2

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 920	Transportation	Maintenance and operation - North Slope Haul Road	8757.3
HB 920	Transportation	Maintenance facilities - North Slope Haul Road	12450.0
		TOTAL	21207.3

6/23/78

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

POSITIONS APPROVED BY FREE CONFERENCE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
SOCIAL SERVICES ASSOCIATE II	SHISHMAREF	FULL TIME	1	35.3
ASSISTANT SUPERINTENDENT	NOME	FULL TIME	1	52.0
CORRECTIONAL OFFICER II	NOME	FULL TIME	1	45.9
CORRECTIONAL OFFICER I	NOME	FULL TIME	9	401.1
COOK WG VI	NOME	FULL TIME	1	29.0
CLERK TYPIST III	NOME	FULL TIME	1	25.5
** TOTAL **			14**	588.8**
DEPARTMENT OF FISH & GAME				
FISHERY BIOLOGIST II	NOME	FULL TIME	1	61.5
DEPARTMENT OF TRANSPORTATION				
EQUIPMENT OPERATOR WG III	NOME	FULL TIME	3	333.6
DIRECTOR WESTERN REGION M&O	NOME	FULL TIME	1	73.4
** TOTAL **			4**	184.6**
UNIVERSITY OF ALASKA				
TEACHER-VOTECH/CAREER EDUC.	NOME	FULL TIME	1	23.5
LABOR POOL-RESTRICTED	NOME	TEMPORARY	1	125.0
LIBRARIAN	NOME	PART TIME	1	16.6
** TOTAL **			3**	165.1**
*** ELECTION DISTRICT TOTAL ***			22***	1000.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

OPERATING BUDGET SUMMARY

6/23/78

BUDGET COMPONENT	FY 1978 AUTHORIZED	FISCAL YEAR 1979			
		GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
ADULT CONFINEMENT					
NOME CORRECTIONAL CENTER		697.4	697.4	697.4	697.4
UNIVERSITY OF ALASKA					
CC-NORTHWEST					
INSTRUCTION	196.4		553.3	480.3	503.8
CC-NORTHWEST SUPPORT					
SUPPORT SERVICES-ACADEMIC	5.0		42.4	44.9	42.4
SUPPORT SERVICES-ADMIN.& PLANT	189.9		208.1	204.7	204.7
** PROGRAM TOTAL **	194.9		250.5	249.6	247.1
*** AGENCY TOTAL ***	391.3		803.8	729.9	750.9
*** ELECTION DISTRICT TOTAL ***	391.3	697.4	1501.2	1427.3	1448.3
FED. RECEIPT			230.0	230.0	230.0
GENERAL FUND	341.3	697.4	1204.2	1135.3	1156.3
OTHER FUNDS	50.0		67.0	62.0	62.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

6/23/78

CAPITAL BUDGET SUMMARY

BUDGET COMPONENT	FISCAL YEAR 1979			
	GOVERNOR	HOUSE	SENATE	F.C.C.
DEPARTMENT OF HEALTH & SOCIAL SERVICES SHISHMAREF CLINIC		65.3	65.3	65.3
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT PILGRIM HOT SPRINGS DEMONSTRAT		245.0		
DEPARTMENT OF MILITARY AFFAIRS MILITARY PREPAREDNESS NOME HANGAR FOOD FREEZERS-SAVOONGA & GAMBE	50.0	50.0 24.0	50.0 24.0	50.0 24.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS HOT SPRINGS FACILITY-SHISHMAREF			25.0	25.0
DEPARTMENT OF TRANSPORTATION BERING STRAIT'S REAA SHISHMAREF-WATER DESALT PROJECT NOME SCHOOL DISTRICT NOME SCHOOL CONSTRUCTION WATER & HARBOR FACILITIES NOME HARBOR DREDGING BARGE PORT FACILITY-NOME		140.0		140.0 3500.0
*** AGENCY TOTAL ***	2.5	2.5	2.5 267.5	2.5
*** ELECTION DISTRICT TOTAL ***	52.5	142.5	270.0	3642.5
GENERAL FUND	52.5	526.8	434.3	3806.8

DISTRICT 22 NOME-SEWARD PENINSULA
BOND AND SPECIAL APPROPRIATIONS SUMMARY

BOND PROJECTS

	<u>AMOUNT</u>
UNIVERSITY	
Community College - Nome	1875.0
Land acquisition - Nome	100.0
Facilities & equipment - Elim	400.0
Facilities & equipment - Gambell	400.0
Facilities & equipment - Nome	500.0
HEALTH	
Health Facility - Buckland	100.0
Health Facility - Unalakleet	200.0
Health Facility - Gambell	100.0
Health Facility - Savoonga	100.0
Senior Citizen Center - Nome	872.4
NATURAL RESOURCES	
Village Safe Water projects - Kotlik	400.0
Village Safe Water projects - Koyuk	400.0
Village Safe Water projects - Shaktoolik	400.0
PUBLIC PROTECTION	
Aviation flight activity construction & equipment - Nome	130.0
ADMINISTRATION OF JUSTICE	
Youth residence center - Nome	792.0
TRANSPORTATION	
Selawik River Bridge	2500.0
TOTAL	<u>9269.4</u>

SPECIAL APPROPRIATIONS

<u>Bill No.</u>	<u>Department</u>	<u>Purpose</u>	<u>AMOUNT</u>
HB 920	Commerce & Econ. Development	Pilgrim Hot Springs geothermal demonstration project	245.0

