

**Fiscal Year 1983
Operating and Capital Budget**



**State of Alaska
The Legislature**

STATE OF ALASKA

THE LEGISLATURE

BUDGET AND AUDIT COMMITTEE

FINANCE DIVISION
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This year the Legislature adopted SCS HB 148 (Finance) as the Act Appropriating for the Operating and Capital Expenses of State Government. Thus, the numbers shown on the right-hand pages of this report, in column (10) Senate, are the final agency operating budget figures as approved by the Legislature. The explanation of these figures appears as "Senate Analysis", and any legislative intent appears as "Legislative Intent" within the "Senate Analysis".

The capital budget actually appeared twice in two separate pieces of legislation. HCS SB 150 (Rules) am H, which became Chapter 25, SLA 1982, contained the House and Senate capital projects, plus the Governor's revised list of projects. In acting on the bill, the Governor vetoed all the House and Senate capital projects and left only those requested by the Executive Agencies. SCS HB 148 (Finance) contains the House and Senate capital projects included as Section 80 of the General Appropriations Act. In the listings of capital projects contained within this report House, Senate and Governor's projects combined are shown under the capital projects column heading "Final".

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1982 LEGISLATIVE SESSION 1/
SPECIAL APPROPRIATIONS & CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ millions - all-funds - minus vetoes)

<u>DISTRICT</u>	<u>NAME</u>	<u>AMOUNT</u>	<u>PERCENT</u>
01	Ketchikan	7.5	1.4
02	Wrangell/Petersburg	45.4	8.9
03	Sitka	19.8	3.9
04	Juneau	28.5	5.6
05	Cordova/Valdez/Seward	17.6	3.5
06	Palmer/Wasilla/Matanuska	17.7	3.5
07-12	Anchorage	160.7	31.6
13	Kenai/Soldotna/Homer	20.5	4.0
14	Kodiak	7.6	1.5
15	Aleutian Islands/Kodiak	10.3	2.0
16	Dillingham/Bristol Bay	17.7	3.5
17	Bethel/Lower Kuskokwim	9.5	1.9
18	Galena/McGrath/Hooper Bay	13.4	2.6
19	Nenana/Fort Yukon/Tok	37.8	7.4
20	Fairbanks	55.9	11.0
21	Barrow/Kotzebue	17.5	3.4
22	Nome/Seward Peninsula	22.1	4.3
TOTAL		509.5	100.0

NOTE: 1. Includes new projects contained in HB 643, Ch. 141 (reallocation bill).

SPECIAL APPROPRIATIONS, BONDS AND CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ millions - all funds - minus vetoes)

District	Name	1977 Session		1978 Session		1979 Session	
		Amount	%	Amount	%	Amount	%
01	Ketchikan	1.3	2.5	13.2	4.3	4.9	3.4
02	Wrangell/Petersburg	.6	1.1	7.0	2.3	4.6	3.2
03	Sitka	.9	1.7	8.7	2.9	.1	.1
04	Juneau	6.3	12.1	32.8	10.8	15.7	10.8
05	Cordova/Valdez/Seward	1.3	2.5	42.9	14.1	6.0	4.1
06	Palmer/Wasilla/Matanuska	.7	1.3	5.4 1/	1.8	2.6	1.8
07-12	Anchorage	19.8	37.9	95.9	31.5	42.9	29.6
13	Kenai/Soldotna/Homer	1.3	2.5	9.2	3.0	.5	.3
14	Kodiak	.1	.2	5.2	1.7	3.2	2.2
15	Aleutian Islands/Kodiak	1.7	3.3	3.9	1.3	1.2	.8
16	Dillingham/Bristol Bay	1.0	1.9	6.0	2.0	10.2	7.0
17	Bethel/Lower Kuskokwim	2.0	3.8	11.2	3.7	4.2	2.9
18	Galena/McGrath/Hooper Bay	1.2	2.3	3.1	1.0	7.4	5.1
19	Nenana/Fort Yukon/Tok	1.1	2.1	9.7 2/	3.2	19.4	13.4
20	Fairbanks	9.5	18.2	21.5 2/	7.1	15.4	10.6
21	Barrow/Kotzebue	3.0	5.7	15.8 2/	5.2	2.0	1.4
22	Nome/Seward Peninsula	.4	.8	13.3	4.4	4.5	3.1
TOTAL		52.2	100.0	304.8	100.0	144.8	100.0

Source: "Free Conference Committee Report, Operating and Capital Budget, Election District", FY 78-83.

- NOTES: 1. Excludes new capital city bonds
2. Excludes North Slope Haul Road maintenance

SPECIAL APPROPRIATIONS, BONDS AND CAPITAL PROJECTS BY ELECTION DISTRICT
(\$ millions - all funds - minus vetoes)

<u>District</u>	<u>Name</u>	<u>1980 Session</u>		<u>1981 Session 1/</u>		<u>1982 Session 3/</u>	
		<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>	<u>Amount</u>	<u>%</u>
01	Ketchikan	67.4	6.6	89.3	6.4	7.5	1.4
02	Wrangell/Petersburg	37.4	3.7	67.2	4.7	45.4	8.9
03	Sitka	14.5	1.4	80.8	5.8	19.8	3.9
04	Juneau	62.6	6.1	65.8	4.7	28.5	5.6
05	Cordova/Valdez/Seward	93.7	9.2	108.6	7.7	17.6	3.5
06	Palmer/Wasilla/Matanuska	50.3	4.9	52.3	3.7	17.7	3.5
07-12	Anchorage	260.7	25.6	310.4	22.1	160.7	31.6
13	Kenai/Soldotna/Homer	47.9	4.7	62.6	4.4	20.5	4.0
14	Kodiak	26.2	2.6	110.5	7.9	7.6	1.5
15	Aleutian Islands/Kodiak	32.0	3.1	41.8	3.0	10.3	2.0
16	Dillingham/Bristol Bay	31.0	3.0	33.4	2.3	17.7	3.5
17	Bethel/Lower Kuskokwim	33.4	3.3	32.0	2.3	9.5	1.9
18	Galena/McGrath/Hooper Bay	46.9	4.6	36.0	2.6	13.4	2.6
19	Nenana/Fort Yukon/Tok	34.5	3.4	56.1 2/	4.0	37.8	7.4
20	Fairbanks	107.9	10.6	163.4	11.6	55.9	11.0
21	Barrow/Kotzebue	29.5	2.9	57.0 2/	4.1	17.5	3.4
22	Nome/Seward Peninsula	<u>44.1</u>	<u>4.3</u>	<u>37.3</u>	<u>2.7</u>	<u>22.1</u>	<u>4.3</u>
TOTAL		1019.8	100.0	1404.5	100.0	509.5	100.0

Source: "Free Conference Committee Report, Operating and Capital Budget, Election District", FY 78-FY 83.

- NOTES:
1. Includes "Designated Grants" contained in the FY 82 operating budget; and includes "\$1000/person" capital project entitlements to municipalities.
 2. Includes \$4000.0 for resurfacing the James Dalton Highway.
 3. Includes new projects contained in HB 643, Ch. 141 (reallocation bill).

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

6/18/82

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1983

BUDGET COMPONENT	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF ADMINISTRATION					
AGED					
KETCHIKAN PIONEERS HOME VAN			38.0	38.0	
DEPARTMENT OF EDUCATION					
ED 1 KETCHIKAN					
REVILLA HIGH SCHOOL			500.0	500.0	
METLAKTLA SCHOOL COMPLETION			120.0	120.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
KTN-EMS HOSP/CLINIC EQUIP			32.5	32.5	
DEPARTMENT OF FISH & GAME					
FISHERIES ENHANCEMENT					
LAKE FERTILIZATION-SSRAA		224.0		~~224.0~~	-0-
DEPARTMENT OF PUBLIC SAFETY					
LIFE & PROPERTY PROTECTION					
KET VOLUNTEER FIRE DEPT EQUIP			55.0	55.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION HIGHWAYS					
HYDABURG ROAD	1000.0			1000.0	
SOUTHEAST REGION HIGHWAYS					
GRAVINA ISLAND CROSSING			500.0	~~500.0~~	100.0
SOUTHEAST MARINE TRANS					
MARINE MAINTENANCE FACILITY		2276.0		2276.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 1 KETCHIKAN-PRINCE OF WALES					
CRAIG WATER/SEWER PRELIM STUDY			400.0	400.0	
METLAKATLA WATER/SEWER UPGRADE			650.0	650.0	
HYDABURG WATER/SEWER STUDY			125.0	125.0	
SAXMAN WATER/SEWER UPGRADE			150.0	150.0	
KLAWOCK WATER/SEWER			500.0	500.0	
ED 1 KETCHIKAN					
KETCHIKAN-SAR EQUIP & SUPPLIES			71.0	71.0	
ED 1 KETCHIKAN					
SAXMAN PORT & TERMINAL			129.5	129.5	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 01 KETCHIKAN

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
UNIVERSITY OF ALASKA					
KETCHIKAN COMMUNITY COLLEGE					
BUILDING REPAIRS			250.0	250.0	
STUDENT HOUSING STUDY			50.0	50.0	
*** ELECTION DISTRICT TOTAL ***	1000.0	2500.0	3571.0	7071.0	
GENERAL FUND	1000.0	2500.0	3571.0	7071.0	

ED - 1 KETCHIKAN

HOUSE BILL 643 - Chapter 141

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
5	60,000	Kasaan - dock construction
238	1,000,000	Black Bear Lake Hydroelectric project

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 WRANGELL-PETERSBURG

6/18/82

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF ADMINISTRATION					
TELECOMMUNICATIONS					
WRANGELL-KSTK BUILDING			73.0	73.0	
PETERSBURG RADIO STATION/KFSK		140.0		140.0	
DEPARTMENT OF EDUCATION					
ED 2 WRANGELL-PETERSBURG					
PETERSBURG-SCHOOL CONSTRUCTION			610.0	610.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
EMS EQUIP/TRN ED 2/3			70.0	70.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
TENAKEE-ELECTRICAL DIST SYSTEM			200.0	200.0	
DEPARTMENT OF FISH & GAME					
FISH AND GAME RESOURCE					
STIKINE RIVER STUDIES	509.0			509.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION HIGHWAYS					
MITKOFF HIGHWAY	2280.0			2280.0	
ANGOON AIRPORT CONSTRUCTION	6160.0			6160.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER/SEWER SYSTEM DEVELOPMENT					
KAKE WATER RESERVOIR CLEANING			25.0	25.0	
KAKE WATER STORAGE TANK			125.0	125.0	
HOONAH-WATER SYSTEM STUDY			380.0	380.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 2 WRANGELL-PETERSBURG					
HOONAH ROOF REPAIR			70.0	70.0	
HOONAH SCHOOL ENERGY CONSERV			50.0	50.0	
ED 2 WRANGELL-PETERSBURG					
ANGOON-FIRE HALL & JAIL			380.0	380.0	
KAKE-SAFETY COMPLEX COMPLETION			120.0	120.0	
ED 2 WRANGELL-PETERSBURG					
KAKE-COMMUNITY HALL COMPLETION			125.0	125.0	
WRANGELL-MUNICIPAL PROJECTS	2930.0			2930.0	
PETERSBURG-MUNICIPAL PROJECTS	2930.0			2930.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 02 WRANGELL-PETERSBURG

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

FISCAL YEAR 1983

GOV. AMD. HOUSE SENATE FINAL GO BONDS

*** ELECTION DISTRICT TOTAL ***

8949.0 6000.0 2228.0 17177.0

FED. RECEIPT
GENERAL FUND

8440.0 6000.0 2228.0 8440.0
509.0 8737.0

ED - 2 WRANGELL - PETERSBURG

HOUSE BILL 148 - Chapter 101

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
72	1,655,000	Petersburg - hospital construction
<u>HOUSE BILL 643 - Chapter 141</u>		
239	20,000,000	Alaska Power Authority - Tyee Lake Hydroelectric project
252	95,000	Angoon - front end loader for road and garbage dump maintenance
253	70,000	Hoonah - bulldozer for road maintenance
254	35,000	Kake - fire truck
<u>SENATE BILL 203 - Chapter 9</u>		
11(b)	375,000	Kake - completion of community hall
<u>SENATE BILL 746 - Chapter 139</u>		
5	24,464	Community & Regional Affairs - revenue sharing grant to Kupreanof
7	6,000,000	Petersburg - hospital construction

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 SITKA

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1983

BUDGET COMPONENT	GOV. AND.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF ADMINISTRATION					
AGED					
SITKA PIONEER HOME REC EQUIP			7.0	7.0	
TELECOMMUNICATIONS					
KCAW EQUIPMENT		2.0		2.0	
KCAW TRANSLATORS		138.6		138.6	
DEPARTMENT OF EDUCATION					
ED 3 SITKA					
YAKUTAT-ELEM. SCHOOL REMOD			400.0	400.0	
ELEMENTARY AND SECONDARY EDUCA					
CHATHAM DISTRICTWIDE MAJ MAINT	85.5			85.5	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
EMS EQUIP/TRN ED 2/3			70.0	70.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
ELFIN COVE-ENERGY STUDY		25.0		25.0	
DEPARTMENT OF PUBLIC SAFETY					
CRIME ID & APP					
EXPAND SITKA TRAINING FACILITY	35.0			35.0	
REPAIR/MODIFY SITKA ACADEMY	37.0			37.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION HIGHWAYS					
STARRGAVIN CREEK CULVERTS	270.0			270.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER/SEWER SYSTEM DEVELOPMENT					
SITKA DOMESTIC WATER SOURCE			500.0	500.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 3 SITKA					
SITKA MUSIC FESTIVAL PROMOTION			50.0	50.0	
SITKA-HIGH SCHOOL RENOVATION		1923.0		1923.0	
PELICAN-JR HIGH SCH RENOV		350.0		350.0	
ED 3 SITKA					
PELICAN-RECREATION AREA		61.4		61.4	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 03 SITKA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 3 SITKA					
PELICAN-FIREFIGHTING EQUIP			515.0	515.0	
ED 3 SITKA					
SITKA-DAY CARE CTR. COMPLETION			300.0	300.0	
*** ELECTION DISTRICT TOTAL ***	427.5	2500.0	1842.0	4769.5	
FED. RECEIPT	270.0			270.0	
GENERAL FUND	157.5	2500.0	1842.0	4499.5	

ED 3 - SITKA

HOUSE BILL 148 - Chapter 101

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
46	50,000	Public Safety - Police Standards Council - training of municipal officers at the Sitka Academy
80 page 69 line 13	~~28,000~~	~~Health & Social Services - EMS equipment - Southeast region: Pelican, Yakutat, Sitka, Port Alexander~~

HOUSE BILL 643 - Chapter 141

243	15,000,000	Alaska Power Authority - loan to City & Borough of Sitka - Green Lake Hydroelectric project
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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV.AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF ADMINISTRATION					
AGED					
JUNEAU PIONEER HOME	5000.0			5000.0	
TELECOMMUNICATIONS					
KTOO FM - TV			65.0	65.0	
DEPARTMENT OF EDUCATION					
ED 4 JUNEAU					
SHELDON MUSEUM & CULTURAL CTR			120.0	120.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
FAMILY & YOUTH SERVICES					
JNU RECEIVING HOME PLAN/EXP		15.0		15.0	
PUBLIC HEALTH					
JNU-EMS EQUIP/TRAIN			17.0	17.0	
ADULT CONFINEMENT					
JUNEAU CC FIRE & LIFE SAFETY	581.9			581.9	
JUNEAU PRISON INDUSTRIES	1200.0			1200.0	
JUNEAU-MAX UNIT IMPROVEMENTS	160.0			160.0	
DEPARTMENT OF NATURAL RESOURCES					
PARKS AND WAYSIDES					
PERSERVERANCE TRAIL REPAIR		168.0		168.0	
DEPARTMENT OF FISH & GAME					
NON GAME STUDIES					
PACK CREEK BEAR STUDY		38.1		38.1	
DEPARTMENT OF PUBLIC SAFETY					
CRIME ID & APPREHENSION					
CAPITAL SECURITY-EQUIP & TRAIN			57.0	57.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST REGION HIGHWAYS					
OLD GLACIER HIGHWAY	2375.0			2375.0	
NORTH DOUGLAS HIGHWAY OVERLAY	1306.3			1306.3	
KLONDIKE HIGHWAY PAVING	1710.0			1710.0	
LUTAK ROAD	2375.0			2375.0	
SUBPORT BUILDING ELECTRICAL	250.0			250.0	
CARPET REPLACEMENT	200.0			200.0	
ARCHIVES CENTER FOUNDATION	462.0			462.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 04 JUNEAU

6/18/82

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
SOUTHEAST PORTS & HARBORS					
OLIVER'S INLET TRAMWAY			15.0	15.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 4 JUNEAU					
BIG BROTHERS/SISTERS PROGRAM			75.0	75.0	
ED 4 JUNEAU					
BIRTH CENTER DEVELOP-JORDAN CK			51.0	51.0	
ED 4 JUNEAU-LYNN CANAL					
SOUTHEAST ALASKA STATE FAIR			100.0	100.0	
ED 4 JUNEAU					
SKAGWAY-COMMUNITY HALL			10.0	10.0	
ED 4 JUNEAU					
JUNEAU N. DOUGLAS CROSSING			500.0	500.0	50.0
HAINES STREET PAVING			1000.0	1000.0	
SKAGWAY STREET PAVING			1000.0	1000.0	
JUNEAU GOLD CREEK PHASE 3			1000.0	1000.0	
JUNEAU SIDEWALK REPAIR			250.0	250.0	
JUNEAU-ROAD PAVING			680.0	680.0	
UNIVERSITY OF ALASKA					
UNIVERSITY OF ALASKA/JUNEAU					
REMODELING			1000.0	1000.0	
LIBRARY/FINE ARTS-PLNG,ENG,DES		1200.0		1200.0	
UNIVERSITY OF ALASKA/JUNEAU					
UAJ CONSTRUCTION & INSTRUCTION	719.0			719.0	
UAJ LIBRARY BOOKS	429.0			429.0	
UAJ CHANCELLOR-SPECIAL PROJECT	200.0		200.0	400.0	
*** ELECTION DISTRICT TOTAL ***	16968.2	1421.1	6140.0	24529.3	
FED. RECEIPT	7766.3			7766.3	
GENERAL FUND	9201.9	1421.1	6140.0	16763.0	

ED 4 - JUNEAU

HOUSE BILL 643 - Chapter 141

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
128	200,000	City & Borough of Juneau - road and street improvements in Douglas
202	22,000	City & Borough of Juneau - traditional weaving program
207	~~280,000~~	~~City & Borough of Juneau - documentation and distribution of film footage of Celebration 1982~~
237	4,000,000	Alaska Power Authority - Alaska Electric Light and Power - upgrading transmission and distribution lines
238	200,000	Alaska Power Authority - feasibility studies, preconstruction design, and engineering - West Creek Hydroelectric project

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

6/18/82

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
MENTAL HEALTH & D.D.					
API/HARBORVIEW REPAIR/RENOVATE	3000.0			3000.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL PORTS & HARBORS					
CORDOVA DOCK REPAIR	500.0			500.0	
CENTRAL REGION HIGHWAYS					
WHITTIER ROAD-PORTAGE/BEAR VLY			600.0	600.0	
CENTRAL PORTS & HARBORS					
LATOUCHE HARBOR SUPPLEMENTAL			500.0	500.0	
SAN JUAN DOCK REPAIR			500.0	500.0	
CHENEGA FLOATING DOCK		152.0	250.0	~~402.0~~	-0-
SEWARD DOCK DREDGING		790.0		~~790.0~~	-0-
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
LOCAL GOVERNMENT ASSISTANCE					
CHENEGA-VILLAGE LOCATION STUDY		225.0		225.0	
TATITILEK-MUNICIPAL EQUIPMENT		100.0		100.0	
LEGISLATURE					
PUBLIC SERVICES					
VALDEZ LEGISLATIVE INFORMATION		85.3		85.3	
CORDOVA TELECONFERENCE CENTER		22.5		22.5	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 5 CORDOVA-VALDEZ-SEWARD					
CORDOVA COMMUNITY HOSPITAL		500.0	100.0	600.0	
WHITTIER LIFE SAFETY CENTER		150.0		150.0	
ED 5 CORDOVA					
CORDOVA CAMPGROUND COMPLETION			12.0	12.0	
VALDEZ BIKE PATHS		300.0		~~300.0~~	150.0
ED 5 CORDOVA-VALDEZ-SEWARD					
WHITTIER-SEABORNE AMBULANCE			75.0	75.0	
CORDOVA-SEABORNE AMBULANCE			75.0	75.0	
SEWARD-SEABORNE AMBULANCE			75.0	75.0	
VALDEZ-DECOMPRESSION CHAMBER		43.0		43.0	
KENAI PENINSULA BOROUGH					
BEAR CREEK-CREASH RESCUE VEHIC			40.0	40.0	
ED 5 CORDOVA-VALDEZ-SEWARD					
SEWARD PORT FACILITIES	4000.0			4000.0	
CORDOVA-BERING RIVER COAL STUD		250.0	250.0	500.0	
SEWARD MICROWAVE LANDING SYSTE		750.0		~~750.0~~	-0-

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 05 CORDOVA-VALDEZ-SEWARD

6/18/82

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AMD.	HOUSE	SENATE	FINAL	CO BONDS
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
ED 5 CORDOVA-VALDEZ-SEWARD					
GLENNALLEN-AMBULANCE/EXTRIC EQ		15.0		15.0	
GLENNALLEN-AMBULANCE/RADIO		4.0		4.0	
ED 5 CORDOVA-VALDEZ-SEWARD					
COPPER CENTER-FIRE DEPARTMENT		20.0		20.0	
GLENNALLEN-FIRE SUPP EQUIP		40.0		40.0	
ED 5 CORDOVA-VALDEZ-SEWARD					
GLENNALLEN-BULK FUEL STORAGE		45.0		45.0	
UNIVERSITY OF ALASKA					
PRINCE WILLIAM SD CC					
EQUIPMENT		37.0		37.0	
*** ELECTION DISTRICT TOTAL ***	7500.0	3528.8	2477.0	13505.8	
GENERAL FUND	7500.0	3528.8	2477.0	13505.8	

ED 5 - CORDOVA - VALDEZ - SEWARD

HOUSE BILL 136 - Chapter 8

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
7	4,000,000	Seward - Fourth of July Creek Industrial Marine Park

HOUSE BILL 148 - Chapter 101

80 page 69 lines 14-15	195,000	Health & Social Services - EMS equipment - Interior Communities: Glennallen (ED 5), Cantwell, Delta Junction, Healy, Nenana, Northway, Tok
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HOUSE BILL 643 - Chapter 141

250	2,000,000	Cordova - small boat harbor extension
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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

6/18/82

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1983

BUDGET COMPONENT	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF ADMINISTRATION					
TELECOMMUNICATIONS					
SHEEP MTN TV ANTENNA DISH			75.0	75.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
ADULT CONFINEMENT					
PALMER CC FIRE & LIFE SAFETY	408.2			408.2	
PALMER CC ADDITION-KITCHEN	825.0			825.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
AGRICULTURAL ACTION COUNCIL					
PT. MACKENZIE FACILITIES	75.0			75.0	
DEPARTMENT OF NATURAL RESOURCES					
AGRICULTURE DEVELOPMENT					
POTATO DISEASE CONTROL			100.0	100.0	
PARKS AND WAYSIDES					
WOLF LAKE IMPROVEMENTS			60.0	60.0	
ECONOMIC DEVELOPMENT					
PLANT MATERIAL CENTER	600.0			600.0	
AGRICULTURAL PROJECTS					
AGRICULTURAL EXPERIMENT LAB	500.0			500.0	
DEPARTMENT OF FISH & GAME					
FISHERIES ENHANCEMENT					
UPPER SUSITNA-SALMON STUDY		200.0		200.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION HIGHWAYS					
MAT-SU FARM ROADS			100.0	100.0	
HOLLYWOOD ROAD PAVING		280.0		280.0	
CENTRAL REGION AVIATION					
SKWENTNA AIRPORT EQUIPMENT			200.0	200.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
CONSUMER PROTECTION					
AUTOCLOVE - PALMER LAB	25.0			25.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 6 PALMER-WASILLA-MATANUSKA					
PALMER PUBLIC LIBRARY BLDG		100.0	500.0	600.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

6/18/82

CAPITAL BUDGET SUMMARY

PAGE 17

BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV.AMD.	HOUSE	SENATE	FINAL	GO BONDS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
MATANUSKA-SUSITNA BOROUGH					
TRANSPORTATION MUSEUM			150.0	150.0	
MUSEUMS		40.0		40.0	
LIBRARY EXPANSION		30.0		30.0	
WILLOW PUBLIC LIBRARY			250.0	250.0	
ED 6 PALMER					
HOUSTON PUMPER DUMPER STATION			250.0	250.0	
MATANUSKA-SUSITNA BOROUGH					
EQUESTRAIN TRAIL/MAT-SU			10.0	10.0	
HISTORICAL PRESERVATION			79.0	79.0	
MAT-SU TRAIL SYSTEM			50.0	50.0	
ALASKA RAILROAD BUNKHOUSE			100.0	100.0	
PUMPER DUMPER		130.0		130.0	
ALASKA STATE FAIR		600.0	500.0	1100.0	
SURVEY & TRAIL ACQUISITION		50.0		50.0	
RECREATION FACILITIES			60.0	60.0	
ED 6 PALMER-WASILLA-MATANUSKA					
PALMER-PUBLIC SAFETY BLDG			1500.0	1500.0	
PALMER-FIRE TRUCK SNORKEL			275.0	275.0	
WASILLA-FIRE TRUCK SNORKEL			200.0	200.0	
MATANUSKA-SUSITNA BOROUGH					
FIRE & EMS EQUIPMENT			250.0	250.0	
VALLEY WOMENS SHELTER			200.0	200.0	
BIG LAKE-FIREHALL CONSTRUCTION		200.0		200.0	
PITTMAN-MEADOW LAKES SUBSTATIO		200.0		200.0	
PITTMAN-PUMPER TANKER		150.0		150.0	85.0
TALKEETNA-PUMPER TANKER		75.0		75.0	
BIG LAKE-PUMPER TANKER		85.0		85.0	
FISHOOK-MINI-PUMPER		85.0		85.0	
ED 6 PALMER-WASILLA-MATANUSKA					
WASILLA-CITY HALL REMODELING			200.0	200.0	
HOUSTON-SANITARY LANDFILL		20.0		20.0	
MATANUSKA-SUSITNA BOROUGH					
TALKEETNA TOWNSITE UPGRADE		10.0		10.0	
WILLOW-COMMUNITY CENTER		100.0	200.0	300.0	
ED 6 PALMER-WASILLA-MATANUSKA					
PALMER-S. PALMER ACCESS ROAD			200.0	200.0	
WASILLA ROAD AND STREET REPAIR		300.0		300.0	
MATANUSKA-SUSITNA BOROUGH					
MURPHY ROAD COMPLETION			100.0	100.0	
SUTTON REGIONAL ROADS			200.0	200.0	
TALKEETNA INTERURBAN IMPROVE			100.0	100.0	
HOUSTON REGIONAL ROADS			200.0	200.0	
LITTLE SUSITNA BRIDGE			100.0	100.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 06 PALMER-WASILLA-MATANUSKA

6/18/82

OPERATING BUDGET SUMMARY

PAGE 18

BUDGET COMPONENT	FISCAL YEAR 1983			
	FY 1982 AUTHORIZED	GOVERNOR	HOUSE	SENATE
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
MATANUSKA-SUSITNA BOROUGH				
MCKECHNIE ROAD				200.0
SOAPSTONE ROAD				100.0
LOIS ROAD				150.0
BIG LAKE AREA ROADS				100.0
WILLOW ROAD IMPROVEMENT				100.0
HATCHER PASS ROAD RECONSTRUCT				100.0
PETERSVILLE ROAD UPGRADE			50.0	50.0
WILLOW CREEK-BIG SUSITNA ACCES			600.0	600.0
MUD LAKE ROAD			600.0	600.0
MATANUSKA-SUSITNA ROADS			585.0	585.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 6 PALMER-WASILLA-MATANUSKA				
COPPER VALLEY-DAY CARE CTR				100.0
UNIVERSITY OF ALASKA				
UNIVERSITY OF ALASKA/FAIRBANKS				
AGRICULTURAL ANALYTICAL LAB				51.0
*** ELECTION DISTRICT TOTAL ***	2433.2	4490.0	7110.0	14033.2
GENERAL FUND	2433.2	4490.0	7110.0	14033.2

ED 6 - PALMER - WASILLA - MATANUSKA

HOUSE BILL 148 - Chapter 101

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
68	106,705	Community & Regional Affairs - shortfall money for debt service reimbursement on school bonds of the Matanuska-Susitna Borough

HOUSE BILL 643 - Chapter 141

7	150,000	Matanuska-Susitna Borough - septic disposal construction
9	850,000	Matanuska-Susitna Borough - Talkeetna High School addition
10	250,000	Matanuska-Susitna Borough - school yard and parking maintenance and snow removal equipment
208	125,000	University of Alaska - Matanuska-Susitna Community College library
214	1,900,000	Matanuska-Susitna Borough - school construction fund

SENATE BILL 772 - Chapter 106

1	400,000	Natural Resources - plant quarantine station construction at the plant materials center
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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/18/82

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV.AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF ADMINISTRATION					
AGED					
CHUGIAK SENIOR CITIZENS VAN		16.0		16.0	
DEPARTMENT OF EDUCATION					
ED 7-12 ANCHORAGE					
AK HIST/TRANS MUSEUM			100.0	~~100.0~~	-0-
EAGLE RIVER LIBRARY		25.0		~~25.0~~	-0-
GRANDVIEW GARDENS LIBRARY PARK		20.0		~~20.0~~	-0-
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
ANCH SR CITZ MED-ALERT SIGNALS		144.0		144.0	
MENTAL HEALTH & D.D.					
API/HARBORVIEW REPAIR/RENOVATE	3000.0			3000.0	
OFFENDER CONFINEMENT & SUPER					
ANCHORAGE 3RD AV CC RENOVATION	1600.0			1600.0	
MYC REPAIRS AND RENOVATION	965.6			965.6	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
TOURISM DIVISION					
CHUGIAK/EAGLE RVR TOUR GUIDE		3.0		3.0	
DEPARTMENT OF MILITARY AFFAIRS					
LIFE AND PROPERTY PROTECTION					
MULTI UNIT ARMORY-ANCHORAGE	250.0			250.0	
CAMP CARROLL UPGRADE/ANCH.	200.0			200.0	
ARMED SERVICES YMCA-ANC			200.0	~~200.0~~	-0-
CIVIL AIR PATROL MAINT FAC		250.0		~~250.0~~	150.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION					
C STREET 9TH TO DIMOND	500.0			500.0	
BONIFACE INTERCHANGE	12700.0			12700.0	
DIMOND BOULEVARD	23750.0			23750.0	
MINNESOTA DR-PHASE II	20000.0			20000.0	
GIRDWOOD BIKE PATH	1300.0			1300.0	
SOUTH AIR PARK EXT & ROADS	5300.0			5300.0	
NORTH AIR PARK	5500.0			5500.0	
RUNWAY 6/L OVERLAY	3200.0			3200.0	
CENTRAL REGION HIGHWAYS					
INDIAN/BIRD CREEK PATHWAY			250.0	250.0	
NEW EAGLE RIVER URBAN-SECURITY			20.0	20.0	
GIRDWOOD PATHWAY		175.0		175.0	
KLATT/OLD SEWARD SIG & TURN		600.0		600.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/18/82

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV.AMD.	HOUSE	SENATE	FINAL	GO BONDS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7-12 ANCHORAGE					
ANCHORAGE SCHOOL PROJECTS	4683.9	1900.0	~~4503.9~~	4583.9	
CAREER CENTER EQUIPMENT		248.0	248.0		
CHUGIAK HIGH AUDITORIUM	1250.0	1400.0	2650.0		
NUNAKA VALLEY MULTI-PURPOSE AD		383.7	383.7		
RELOCATABLE CLASSROOMS	900.0	400.0	1300.0		
WEST HIGH SCHOOL HEATING SYS	350.0	1400.0	1750.0		
CREEKSIDE ELEM IMPROVEMENTS		111.5	111.5		
BIRCHWOOD ELEM. LIBRARY EXP		175.0	175.0		
EAGLE RIVER ELEM IMPROVE		150.0	~~150.0~~	50.0	
MULDOON ELEM IMPROVE		100.0	~~100.0~~	15.0	
SCENIC PARK SCHOOL STAGE & MUS	350.6	175.3	~~525.9~~	175.3	
SUSITNA ELEM. CLASSROOM STORAG	15.0		15.0		
SUSITNA ELEM.SCHOOL ELECTRICAL	15.0		15.0		
SUSITNA ELEM.SCHOOL DOORS FOR	15.0		15.0		
BARTLETT HIGH INTERIOR RENOVAT	75.0		75.0		
BARTLETT HIGHSCHL TRACK REPAIR	312.0		~~312.0~~	-0-	
MULDOON ELEMENTARY PLAYGROUND	25.0		~~25.0~~	-0-	
BAXTER SCHOOL PLAYGROUND	133.8		~~133.8~~	-0-	
SCHOOL DISTRICT DEBT SERVICE	500.0		500.0		
URSA MAJOR SCHOOL	460.0		460.0		
CHUGIAK HIGH REMODELING	76.0		76.0		
CHUGIAK HIGH SCHOOL COMPREHENS	30.0		~~30.0~~	-0-	
EAST HIGH POOL	76.0		~~76.0~~	-0-	
SOUTHWEST ANCHORAGE JR.HIGH SC	750.0		~~750.0~~	-0-	
DIMOND HIGH BLEACHER REPLACEME	100.0		100.0		
DIMOND/MEARS BACKBOARD LIFTS	24.0		~~24.0~~	-0-	
DIMOND/MEARS SCHOOL REMODELING	75.0		75.0		
DIMOND/MEARS BLACKOUT COVERING	12.0		12.0		
DIMOND/MEARS TRACK MODIFICATIO	7.0		~~7.0~~	-0-	
DIMOND/MEARS CARPET REPLACEMEN	20.0		20.0		
DIMOND/MEARS POOL IMPROVEMENTS	40.0		~~40.0~~	-0-	
FAIRVIEW ELEMENTARY - PLAYGROU	75.0		~~75.0~~	-0-	
GOOSE LAKE POLICY COMMITTEE		100.0	100.0		
ANCH HQ LIBRARY CONSTRUCTION		2000.0	2000.0		
ED 7-12 ANCHORAGE					
N. LIGHTS SCHOOL INTERCOM		30.0	30.0		
CAMPBELL SCHOOL DOORS		125.0	125.0		
TAKU SCHOOL DOORS/SINKS/WALLS		125.0	125.0		
TURNAGAIN SCHOOL PARKING UPGD		116.7	~~116.7~~	-0-	
WILLOW CREST SKATING RINK		100.0	~~100.0~~	-0-	
LAKE OTIS SCHOOL ELECTRICAL		40.0	40.0		
SAFE HOME PROGRAM		62.5	62.5		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/18/82

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV.AMD.	HOUSE	SENATE	FINAL	GO BONDS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7-12 ANCHORAGE					
ANCH. MEDIC-UNIT REPLACEMENT		168.0		168.0	
ANCH BUSES/HANDICAPPED/ELDERLY		160.0		160.0	
ANCHORAGE-RETARDED ADULT HOME		200.0		~~200.0~~	-0-
ANCH MENTAL HEALTH FACILITY		666.3	1033.7	1700.0	
ED 7-12 ANCHORAGE					
OCEANVIEW NEIGHBORHOOD PARK			50.0	50.0	
SANTA MARIA DR. WATER/SEWER			240.0	240.0	
EAGLE RIVER WATER & SEWER			500.0	500.0	
CENTRAL SPENARD PARK			272.0	272.0	
SPENARD PARK MAINTENANCE EQUIP			98.0	~~98.0~~	-0-
BAXTER BOG PARK DEVELOPMENT	109.0		110.0	219.0	
LAND ACQUISITION-TOWN EAST PK			550.0	550.0	
POTTER CREEK INTERCEPTER			500.0	500.0	
OLD HERMIT NEIGHBORHOOD PARK		50.0		50.0	
R & R 36TH & INDIANA SEWER				50.0	
NORTHWOOD STORM SYSTEM		404.0		404.0	
LAND ACQUISITION CHESTER CREEK		200.0		200.0	
CHENEY LAKE PARK DEVELOPMENT		103.6		103.6	
MULDOON PARK DEVELOPMENT		75.0		75.0	
CHUGACH PARK DEVELOPMENT		160.0		160.0	
EKLUTNA WATER PROJECT	6184.0			6184.0	
PEDESTRIAN BRIDGES/CHESTER CRK		121.6		121.6	
CHUGIAK EQUESTRIAN ARENA-SITE		65.0		65.0	
MOUNTAIN VIEW PARK-LION'S CLUB		50.0		~~50.0~~	-0-
EAGLE RIVER BEAUTIFICATION		50.0		50.0	
NUNAKA VALLEY PARK LIGHTING		172.0		172.0	
WONDER PARK PATHWAY		22.0		22.0	
CHUGIAK-EAGLE RIVER PARKS		200.0		200.0	
CHESTER CREEK IMPROVEMENT		150.0		150.0	
EAGLE RIVER WATER AND SEWER		700.0		700.0	
LINDEN AREA PARK ACQUISITION		188.0		188.0	
BIKE PATH LIGHTING		95.3		95.3	
LITTLE LEAGUE BASEBALL FIELDS		135.0		135.0	
WOODSTAVE WATERMAINS		108.0		108.0	
BOY SCOUT CAMP GORSUCH		150.0		~~150.0~~	-0-
ALASKA ZOO		250.0		~~250.0~~	-0-
ANCH-COASTAL TRAIL PHASE II		500.0		500.0	
ANCH-SPENARD-NORTHWOOD PK DEV		450.0		450.0	
SPENARD-SISTERHOOD PARK EXPNSN		50.0		50.0	
ANCH PARKS/RECRE BLOCK GRANT		450.0		450.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/18/82

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV.AMD.	HOUSE	SENATE	FINAL	GO BONDS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 7-12 ANCHORAGE					
GIRDWOOD-EMS EQUIPMENT			15.1	15.1	
AERIAL LADDER TOWER ANCHORAGE		375.0		375.0	
ROOF RENOVATION FIRE STA #1		295.0		295.0	
CHUGIAK VOLUNTEER FIRE DEPARTM		140.0		140.0	
DIMOND AND C FIRE STA CONST		426.0		426.0	
ED 7-12 ANCHORAGE					
POLICE STA DESIGN/SITE ACQUIST		1813.0		1813.0	
ED 7-12 ANCHORAGE					
DOWNTOWN PROJECTS			1138.3	1138.3	
INTER-AGENCY VISITORS CENTER			100.0	100.0	
NEIGHBORHOOD HOUSING		345.0	345.0	690.0	
CONSUMER ADVOCACY PROGRAM			100.0	100.0	
HISPANIC CULTURAL CENTER		140.0	140.0	280.0	-0-
SAND LAKE PROJECTS		175.0		175.0	
KLATT ROAD PROJECTS		175.0		175.0	
CAMPBELL PK/ABBOTT LOOP PROJ		300.0		300.0	
HUFFMAN/HILLSIDE CC PROJ		350.0		350.0	
CIP MEETINGS COORDINATOR		30.0		30.0	
CHUGIAK CHILDRENS SERVICES		40.0		40.0	-0-
CHUGIAK BENEFIT ASSOCIATION		75.0		75.0	-0-
ED 7-12 ANCHORAGE					
THOMPSON SUBDIV ROAD IMPROVE		600.4	852.0	1452.4	1152.0
AIRCRAFT CRASH RESCUE VEHICLE		350.0		350.0	
DOWNTOWN STREETS AND PROJECTS			2900.0	2900.0	
HOLLOWBROOK/KNIK LOG ROADS		700.6		700.6	250.0
EAST 6TH AVENUE UPGRADE			450.0	450.0	
EAST 9TH STORM DRAINAGE & ROAD			130.0	130.0	
MULDOON/DEBARR PLANNING			30.0	30.0	
DISTRICT 8 ROAD COUNCIL			312.8	312.8	
STRIP PAVING PROJECTS			300.0	300.0	
GLENN HIWAY-EAGLE RIVER ACCESS			30.0	30.0	
CHUGIAK-EAGLE RIVER ROAD SERV		1500.0		1500.0	1000.0
CHUGIAK ROAD SERVICE BOARD		500.0		500.0	
MOUNTAIN VIEW DRIVE		1200.0		1200.0	
TURPIN & E ANCH LIGHTS		260.0		260.0	
PETERS CREEK FLOODING EMERG		20.0		20.0	
DISTRICT 8 ROAD IMPROVEMENTS			1672.5	1672.5	
TAKU/CAMPBELL COMMUNITY PROJ			500.0	500.0	
AREAWIDE TRAFFIC SIGNAL REPAIR		200.0		200.0	
PAVE LUNAR DRIVE S OF LASER		120.0		120.0	
PAVE BURLWOOD TERRACE SUBDIVIS		250.0		250.0	200.0
LAKE OTIS & ABBOTT SIGNALS			125.0	125.0	
LAKE OTIS & DOWLING SIGNALS			125.0	125.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

6/18/82

OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983			
	FY 1982 AUTHORIZED	GOVERNOR	HOUSE	SENATE
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-12 ANCHORAGE				
O'MALLEY & BIRCH SIGNALS				125.0
CROSS & BRANDON COMPLETION				100.0
POTTER VALLEY ACCESS ROAD			500.0	2000.0
UPPER O'MALLEY LTD ROAD SERVIC			300.0	
TALUS WEST LIMITED ROAD SERVIC			50.0	
GLEN ALPS LIMITED ROAD SERVICE			50.0	
SKY RANCH ESTATES HOME OWNERS'			50.0	
ANCHORAGE ROADS & PROJECTS				5737.9
TRAFFIC SIGNAL REPAIR			100.0	
9TH AVENUE -L STREET EAST TO I			150.0	
15TH AVENUE - MERRILL DRIVE TO			160.0	
ED 7-12 ANCHORAGE				
MUNICIPAL DEBT SERVICE				8000.0
CHUGIAK SENIOR CENTER				177.0
UNIVERSITY OF ALASKA				
ANCHORAGE COMMUNITY COLLEGE				
UPGRADE CHEMISTRY LAB				100.0
EQUIPMENT			200.0	
UAA/ACC EQUIPMENTS & BOOKS			427.0	
UNIVERSITY OF ALASKA/ANCHORAGE				
ENGINEERING EQUIPMENT			100.0	
JUSTICE CENTER				25.0
INSTRUCTIONAL EQUIPMENT			50.0	250.0
UNIVERSITY OF ALASKA/ANCHORAGE				
UAA ENGINEERING PRG		200.0		
*** ELECTION DISTRICT TOTAL ***		78465.6	36557.1	38847.0
FED. RECEIPT		59650.0		
GENERAL FUND		8015.6	36557.1	38847.0
OTHER FUNDS		10800.0		

ED 7 - ANCHORAGE District 7-12

HOUSE BILL 148 - Chapter 101

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
27	1,300,000	Transportation & Public Facilities - construction cost overruns for the Anchorage Pioneer Home

HOUSE BILL 643 - Chapter 141

132	344,800	Municipality of Anchorage - South Fork Volunteer Fire Dept. (Contingent on the South Fork area forming a fire service district.)
133	79,600	Municipality of Anchorage - Chugiak Fire Department - medic units and communication equipment
134	145,600	Municipality of Anchorage - Eagle River Fire Department - equipment
171	112,000	University of Alaska, Anchorage - Center for Alcohol and Addiction Studies - study of dry villages
247	7,500,000	Municipality of Anchorage - Eklutna water project
251	4,500,000	Municipality of Anchorage - municipal debt service

SENATE BILL 746 - Chapter 139

17	2,200,000	~~University of Alaska - site preparation and planning for student housing in Anchorage~~
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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AND.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF ADMINISTRATION					
TELECOMMUNICATIONS					
KBBI - PUBLIC BROADCASTING		20.0		20.0	
DEPARTMENT OF EDUCATION					
ED 13 KENAI-SOLDOTNA-HOMER					
TYONEK FILM PROJECT		70.0		70.0	
DEPARTMENT OF NATURAL RESOURCES					
STATE FAIRS					
NINILCHIK STATE FAIR			20.0	20.0	
DEPARTMENT OF PUBLIC SAFETY					
CRIME ID & APP					
SOLDOTNA GARAGE AND EQUIPMENT	210.8			210.8	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION HIGHWAYS					
WEST HILL ROAD			1350.0	1350.0	
KALIFONSKY RD DRAINAGE & EROS			380.0	380.0	
INTERSECTION LIGHTING KENAI PN			140.0	140.0	
CENTRAL REGION AVIATION					
HALIBUT COVE AIRPORT			100.0	100.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER/SEWER SYSTEM DEVELOPMENT					
SELDOVIA WATER & SEWER			560.0	560.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 13 KENAI-SOLDOTNA-HOMER					
HOMER PRATT MUSEUM			150.0	150.0	
ED 13 KENAI-SOLDOTNA-HOMER					
PARKS AND RECREATION		100.0		100.0	
KENAI BOAT RAMP		300.0		300.0	
CENTRAL PENINSULA SPORTS		750.0		750.0	
SELDOVIA BEAUTIFICATION		150.0		150.0	
ED 13 KENAI-SOLDOTNA-HOMER					
HOMER-SEABORNE AMBULANCE			75.0	75.0	
ED 13 KENAI-SOLDOTNA-HOMER					
KENAI-YOUTH CENTER PHASE 2			800.0	800.0	
ED 13 KENAI-SOLDOTNA-HOMER					
HOMER STREET PROJECTS			760.0	760.0	
KENAI STREETS		2690.0		2690.0	
SOLDOTNA STREETS		1000.0		1000.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 13 KENAI-SOLDOTNA-HOMER

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
KENAI PENINSULA BOROUGH					
BOROUGH ROADS & TRAILS ACCOUNT			1000.0	1000.0	
BOROUGH ROADS		1000.0		1000.0	
UNIVERSITY OF ALASKA					
KENAI PEN. COMMUNITY COLLEGE					
EQUIPMENT & BOOKS		140.0		140.0	
*** ELECTION DISTRICT TOTAL ***	210.8	6220.0	5335.0	11765.8	
GENERAL FUND	210.8	6220.0	5335.0	11765.8	

ED 13 - KENAI - SOLDOTNA - HOMER

HOUSE BILL 643 - Chapter 141

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
227	220,000	University of Alaska - organized research for the Homer Red Meat Center
238	1,000,000	Alaska Power Authority - feasibility studies, preconstruction design, and engineering - Grant Lake Hydroelectric project
241	3,000,000	Alaska Power Authority - power development fund - Bradley Lake Hydroelectric project

SENATE BILL 746 - Chapter 139

8	4,500,000	Kenai Peninsula Borough - South Hospital service area hospital construction
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STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV.AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION HIGHWAYS					
NEAR ISLAND BRIDGE	3000.0			3000.0	
CENTRAL REGION HIGHWAYS					
KODIAK PEDESTRIAN SAFEWAY		200.0		200.0	
CENTRAL REGION AVIATION					
KODIAK AIRPORT IMPROVEMENTS			430.0	430.0	
CENTRAL PORTS & HARBORS					
KODIAK DOG BAY BOAT HARBOR			500.0	500.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
COMMUNITY PLANNING SERVICES					
KODIAK-VILLAGE FISH ED		185.0		185.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
KODIAK ISLAND BOROUGH					
KODIAK SCHOOLS IMPROVE		400.0		400.0	
KODIAK ISLAND BOROUGH					
HOSPITAL EQUIPMENT		350.0		350.0	
ED 14 KODIAK					
KODIAK MARINE WAY WATERLINE			284.2	284.2	
KODIAK ISLAND BOROUGH					
KODIAK STATE FAIR & RODEO			65.0	65.0	
ED 14 KODIAK					
OUZINKIE - FIRE STATION		100.0		100.0	
ED 14 KODIAK					
KODIAK-DAY CARE CENTER			250.0	250.0	
KODIAK-MONASKA DAM		340.0		340.0	
KODIAK-MUNI BLDG/MUSEUM IMP		125.0		125.0	
OUZINKIE-MUNI BLDG IMPROVE		100.0		100.0	
KODIAK ISLAND BOROUGH					
LILLY DRIVE CONSTRUCTION			740.0	740.0	
EIDER STREET CONSTRUCTION			350.0	350.0	
ED 14 KODIAK					
KODIAK SENIOR CENTER LAND			150.0	150.0	
UNIVERSITY OF ALASKA					
KODIAK COMMUNITY COLLEGE					
KODIAK CROSS CULTURAL FORUM			5.0	5.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 14 KODIAK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
*** ELECTION DISTRICT TOTAL ***	3000.0	1800.0	2774.2	7574.2	
GENERAL FUND	3000.0	1800.0	2774.2	7574.2	

ED 14 - KODIAK

HOUSE BILL 643 - Chapter 141

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
258	2,500,000	~~Alaska Power Authority~~ ---Kodiak waste heat cogeneration project

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF EDUCATION					
ED 15 ALEUTIAN ISLANDS-KODIAK					
COLD BAY SCHOOL ADDITION		1800.0		1800.0	
UNALASKA SCHOOL UPGRADE		318.0		318.0	
ADAK TEACHER HOUSING			480.8	480.8	
PRIBILOF ISLAND SCHOOL DISTRIC					
ST. GEORGE MULTI-PURPOSE FAC			200.0	200.0	
LAKE & PEN. DISTRICT					
LAKE AND PEN SCHOOL DISTRICT C		750.0		750.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
MENTAL HEALTH & D.D.					
ALEUT/PRIB IS MENTAL HLTH SVCS		150.0		150.0	
DEPARTMENT OF FISH & GAME					
FISHERIES ENHANCEMENT					
SHELLFISH POT REPLACEMENT		132.0		132.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL PORTS & HARBORS					
ST. PAUL HARBOR ENGINEERING	500.0			500.0	
CENTRAL REGION AVIATION					
AKUTAN SEA PLANE RAMP			150.0	150.0	
CENTRAL PORTS & HARBORS					
ST GEORGE BREAKWATER/HARBOR		1800.0		1800.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
COMMUNITY PLANNING SERVICES					
PRIBILOF ISLANDS COMM. PLAN			145.0	145.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
KODIAK ISLAND BOROUGH					
OLD HARBOR HIGH SCH RESIDE			50.0	50.0	
KODIAK ISLAND BOROUGH					
HOSPITAL EQUIPMENT		350.0		350.0	
ED 15 ALEUTIAN ISLANDS-KODIAK					
UNALASKA-ELECTRICAL GENERATION		1000.0		1000.0	
AKUTAN-SOLID WASTE FACILITY		50.0		50.0	
ED 15 ALEUTIAN ISLANDS-KODIAK					
KING COVE ROAD EXTENSION			400.0	400.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

FISCAL YEAR 1983

*** ELECTION DISTRICT TOTAL ***

GENERAL FUND

GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
500.0	6350.0	1425.8	8275.8	
500.0	6350.0	1425.8	8275.8	

ED 15 - ALEUTIAN ISLANDS - KODIAK

SENATE BILL 746 - Chapter 139

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
12	1,200,000	Transportation & Public Facilities - Unalaska dock project
13	870,000	Transportation & Public Facilities - Sand Point dock project

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 DILLINGHAM-BRISTOL BAY

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1983

BUDGET COMPONENT	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF ADMINISTRATION					
TELECOMMUNICATIONS					
KYUK TRANSLATOR REPAIR			17.5	17.5	
DEPARTMENT OF EDUCATION					
ELEMENTARY AND SECONDARY EDUCA					
SW REG LIFE SAFETY CO UPGRADE	1000.0			1000.0	
LAKE & PENI PORT ALSWORTH SAFE	2162.4			2162.4	
LAKE & PENIN DIST SCH UPGRADE	500.0			500.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
QUINHAGAK-EM EQUIPMENT			17.0	17.0	
PORT HEIDEN-RADIO			6.5	6.5	
DILLINGHAM-EMS COMM EQUIP			12.0	12.0	
KOLIGANEK-HEALTH CLINIC EQUIP			8.5	8.5	
PLATINUM-HEALTH CLINIC EQUIP			8.5	8.5	
MANOKOTAK-HEALTH CLINIC EQUIP			2.5	2.5	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ALASKA POWER AUTHORITY					
PEDRO BAY HYDRO STUDY			200.0	200.0	
DEPARTMENT OF PUBLIC SAFETY					
LIFE & PROPERTY PROTECTION					
KONGIGANEK-PUMP & FIRE STATION			55.0	55.0	
QUINHAGAK-FIRE TRUCK & STATION			160.0	160.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION AVIATION					
UGASHIK MAINTENANCE SHOP			122.5	122.5	
CENTRAL PORTS & HARBORS					
ILIAMNA BREAKWATER & DOCK			200.0	200.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER/SEWER PROJECTS					
QUINHAGAK SEWER PROJECT		300.0		300.0	
EKUK WATERING POINT		50.0		50.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
LOCAL GOVERNMENT ASSISTANCE					
EGEGIK-EQUIPMENT		174.0		174.0	
KOLIGANEK - COMMUNITY HALL		104.0		104.0	
NUSHAGAK-ELECTRICAL COOP		539.0		539.0	
IGIUGIG-HEAVY EQUIPMENT		312.0		312.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 16 DILLINGHAM-BRISTOL BAY

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983			
	FY 1982 AUTHORIZED	GOVERNOR	HOUSE	SENATE FINAL
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
LOCAL GOVERNMENT ASSISTANCE				
KOLIGANEK-BULK FUEL TANKS			50.0	50.0
KOLIGANEK-DUMPSITE RELOCATION			40.0	40.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 16 DILLINGHAM-BRISTOL BAY				
DILLINGHAM EMERG MED EQUIP			15.0	15.0
GOODNEWS BAY HEALTH CLINIC EQU			2.6	2.6
BRISTOL BAY BOROUGH				
BRISTOL BAY HEALTH CLINIC EQP				40.0
ED 16 DILLINGHAM-BRISTOL BAY				
ALEKNAGIK WATER SEWER AND LAND			540.0	~~540.0~~ 100.0
ED 16 DILLINGHAM-BRISTOL BAY				
NEW STUYAHOK-FIRE FIGHTING EQU			80.0	80.0
ED 16 DILLINGHAM-BRISTOL BAY				
MANOKOTAK-HEAVY EQUIPMENT			230.0	230.0
TOGIK - SANITARY DUMPTRUCK			80.0	80.0
NONDALTON-HEAVY EQUIPMENT			271.0	271.0
NEW STUYAHOK-DUMPSITE			20.0	20.0
ED 16 DILLINGHAM-BRISTOL BAY				
DILLINGHAM STREET SURFACING				750.0
ALEKNAGIK DREDGING EQUIPMENT			100.0	100.0
DILLINGHAM ROAD IMPROVEMENT			600.0	600.0
GOODNEWS BAY EROSION CONTROL			55.0	55.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
ED 16 DILLINGHAM-BRISTOL BAY				
KOLIGANEK-EMS EQUIP/TRAINING			20.0	~~20.0~~ -0-
KING SALMON EMS EQUIPMENT			35.0	35.0
ED 16 DILLINGHAM-BRISTOL BAY				
EGEGIK-FIRE FIGHTING EQUIPMENT			100.0	100.0
ED 16 DILLINGHAM-BRISTOL BAY				
KOLIGANEK - EQUIPMENT SHED			150.0	150.0
LEVELOCK ROAD AND LANDFILL			1697.4	1697.4
TWIN HILLS ROAD PROJECT			200.0	200.0
ILIAMNA BREAKWATER PROJECT			200.0	200.0
KIPNUK DRY DOCK STUDY			35.0	35.0
*** ELECTION DISTRICT TOTAL ***		3662.4	6000.0	1600.0 11262.4
GENERAL FUND		3662.4	6000.0	1600.0 11262.4

ED 16 - DILLINGHAM - BRISTOL BAY

HOUSE BILL 643 - Chapter 141

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
4	250,000	Community & Regional Affairs - contract for a Bristol Bay development study in the Bristol Bay region
24	7,000	Togiak - combined facility planning
33	125,000	Togiak - fire station
34	125,000	Bristol Bay Borough - fire truck
35	130,000	Manokotak - tractor
36	20,000	Manokotak - tractor winch
37	10,000	Community & Regional Affairs - 1982 fishery income survey in the Bristol Bay region
38	5,000	Dillingham - beaver roundup planning
41	40,000	Commerce & Economic Development - fisheries loan officer in Dillingham
42	140,000	Newhalen - fire protection equipment
44	2,500	Togiak - health clinic
45	~~260,000~~	~~Elavok - airport electrification~~
46	421,000	Education - Lake and Peninsula Regional Educational Attendance Area - budget overruns
48	130,000	Community & Regional Affairs - Koliganek village electrification
50	70,000	Dillingham - ambulance

ED 16 (continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
51	185,000	Togiak - grader and dump truck
52	500,000	Dillingham - Wood River Road construction
53	3,500	Commerce & Economic Development - office space for fisheries officer in Dillingham
55	125,000	Community & Regional Affairs - contract in the Bristol Bay Region for a herring processing feasibility study
56	350,000	Aleknagik - municipal building
57	200,000	Port Heiden - road improvements
58	400,000	Aleknagik - maintenance building
59	2,250,000	Dillingham - phase I- dock and harbor project
60	210,000	Community & Regional Affairs - Koliganek - heavy equipment (dump truck and bulldozer)
66	380,000	Community & Regional Affairs - Pedro Bay - water and sewer
67	10,000	Platinum - village council office
68	156,200	Community & Regional Affairs - contract in the Bristol Bay region for a Bristol Bay fisheries quality control program
69	341,800	Community & Regional Affairs - contract in the Bristol Bay region for a ground and shellfish feasibility study
70	35,000	~~Transportation & Public Facilities - Kipnuk dry dock feasibility study~~
71	64,100	Public Safety - Bristol Bay fish and wildlife protection officers and equipment

ED 16 (continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
79	30,000	University of Alaska, Dillingham, Center for Cross-Cultural Education and Development - teacher training
80	27,000	Community & Regional Affairs - contract for a Bristol Bay cooperative management plan in the Bristol Bay region
81	133,400	~~Togiak - Yupik translator and interpreter program~~
82	90,000	Community & Regional Affairs - contract for a SAFE program in Dillingham
105	70,000	Bristol Bay Borough - ambulance for King Salmon
<u>SENATE BILL 746 - Chapter 139</u>		
5	30,511	Community & Regional Affairs - revenue sharing grant to Ekwok
5	31,657	Community & Regional Affairs - revenue sharing grant to Goodnews Bay

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV.AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF EDUCATION					
AKIACHAK					
WATER-SEWER LINE/HIGH SCHOOL			300.0	300.0	
LOWER KALSKAG GRADE SCHOOL ADD		230.0		230.0	
DEPARTMENT OF PUBLIC SAFETY					
LIFE & PROPERTY PROTECTION					
AKIACHAK-FIRE EQUIPMENT			500.0	~~500.0~~ 160.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER AND SEWER PROJECTS					
MEKORYUK WATER & SEWER STUDY		40.0		40.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 17 BETHEL-LOWER KUSKOKWIM					
BETHEL MODEL CLINIC		60.0		60.0	
ED 17 BETHEL-LOWER KUSKOKWIM					
BETHEL-MINI PARKS		30.0		30.0	
MEKORYUK-REINDEER PLANT		250.0		250.0	
AKOLMUIT-SEWAGE BUNKERS		31.6		31.6	
AKIACHAK-UTILIDOR		350.0		350.0	
AKIAK-WATER & SEWER		407.0		407.0	
ED 17 BETHEL-LOWER KUSKOKWIM					
NEWTOK-ELECTRIFICATION			410.0	410.0	
BETHEL-CIVIC CENTER PLANNING			100.0	100.0	
ANIAK-DAY CARE CENTER			250.0	250.0	
ANIAK-CITY REPLATING			40.0	~~40.0~~	-0-
UPPER KALSKAG-CITY BLDG		210.0		210.0	
ED 17 BETHEL-LOWER KUSKOKWIM					
BETHEL ROAD RESURFACING			500.0	500.0	
ANIAK MORGANS ROAD IMPROVE		140.0		140.0	
ANIAK EMERGENCY DIKE EXT		200.0		200.0	
AKIAK - GRAVEL ROADS		499.6		499.6	
CHEFORNAK-BOARDWALK/WASTE SITE		100.0		100.0	
CHEFORNAK-RIVERFRONT IMPROVE		400.0		400.0	
BETHEL-AIRPORT FIRETRUCK		225.0		225.0	
*** ELECTION DISTRICT TOTAL ***	3173.2	2100.0	5273.2		
GENERAL FUND	3173.2	2100.0	5273.2		

ED 17 - BETHEL - LOWER KUSKOKWIM

HOUSE BILL 643 - Chapter 141

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
23	428,000	Bethel - water and sewer vehicle maintenance facility
28	55,000	Atmautluak - fire protection equipment
29	100,000	Newtok - erosion control assessment
30	75,000	Napakiak - dump truck
31	25,000	Community & Regional Affairs - Kalskag - recreation area
32	78,000	Bethel - prematernal home
39	1,200,000	Transportation & Public Facilities - Nunapitchuk - final phase/ airport construction
43	55,000	Eek - fire protection equipment
47	110,000	Kwethluk - health care facility
49	55,000	Tuluksak - fire protection
61	31,300	Bethel - center for young people
62	20,000	Bethel - professional assistance team for the chronically handicapped program
63	262,000	Community & Regional Affairs - Kalskag - fire protection equipment
64	350,000	Bethel - juvenile receiving center

ED 17 (continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
65	175,000	Aniak - septic tanks and drain fields
77	1,438,000	Bethel - bank stabilization dock facility project
97	125,000	Community & Regional Affairs - quality control education and other fisheries-related projects in the Lower Yukon and Kuskokwim regions
<u>SENATE BILL 746 - Chapter 139</u>		
5	31,944	Community & Regional Affairs - revenue sharing grant to Kwethluk
5	31,944	Community & Regional Affairs - revenue sharing grant to Eek

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF ADMINISTRATION					
AGED					
NULATO SENIOR HOUSING			13.5	13.5	
TELECOMMUNICATIONS					
KSKO RADIO STATION BUILDING		45.0		45.0	
DEPARTMENT OF EDUCATION					
ST. MARY'S					
ELEM. SCHOOL UPGRADE		200.0		200.0	
ELEMENTARY/SECONDARY EDUCATION					
YUKON/KOYUKUK DIST. H&L SAFETY	1000.0			1000.0	
LOWER YUKON PITKAS PT SCH REP	631.8			631.8	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
DIST 18 EMS TRAINING OUTREACH		39.0		39.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
CENTRAL REGION AVIATION					
SLEETMUTE AIRPORT CONSTRUCTION		500.0		500.0	
DEPARTMENT OF ENVIRONMENTAL CONSERVATION					
WATER/SEWER PROJECTS					
WATER SYSTEM UPGRADE-TAKOTNA		100.0		100.0	
SEWER FEASIBILITY-TAKOTNA		25.0		25.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					
LOCAL GOVERNMENT ASSISTANCE					
CROOKED CREEK-SCHOOL CONV		25.0		25.0	
TAKOTNA-COMM HALL REMODELING		15.0		15.0	
TAKOTNA-HEAVY EQUIPMENT		60.0		60.0	
SLEETMUTE-ROAD EQUIPMENT		65.0		65.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 18 GALENA-MCGRATH-HOOPER BA					
KOYUKUK-CLINIC LIBRARY CONST			120.0	120.0	
ED 18 GALENA-MCGRATH-HOOPER BA					
GALENA CLINIC RENOVATION		15.0		15.0	-0-
GALENA EMS UPGRADE		13.0		13.0	-0-
MCGRATH EMS UPGRADE		20.6		20.6	
ED 18 GALENA-MCGRATH-HOOPER BA					
DRAINAGE-CHEVAK			70.0	70.0	
GARDEN PROJECT-HOLY CROSS			100.0	100.0	
SAFEWATER BUILDING-HOLY CROSS			16.0	16.0	
SAFEWATER PROJECT-SHAGELUK		100.0		100.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983			
	FY 1982 AUTHORIZED	GOVERNOR	HOUSE	SENATE FINAL
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 18 GALENA-MCGRATH-HOOPER BA				
WATER & SEWER STUDY-ANVIK			25.0	25.0
SEWER FEASIBILITY-SHAGELUK			25.0	25.0
WATER & SEWER SHORTFALL-HUSILA			185.0	185.0
AGRICULTURE EQUIP-CHUATHBALUK			25.0	25.0
SEWER PROJECT-RUSSIAN MISSION			50.0	50.0
ED 18 GALENA-MCGRATH-HOOPER BA				
GRAYLING-FIRE FIGHTING EQUIP			50.0	50.0
ED 19 NENANA-FT YUKON-TOK				
HUSLIA-PORTABLE FIRE HYDRANT				5.0 5.0
ED 18 GALENA-MCGRATH-HOOPER BA				
GALENA-POLICE VEHICLE			25.0	25.0
ED 18 GALENA-MCGRATH-HOOPER BA				
ALLAKAKET-PORTABLE SAWMILL				15.0 15.0
SHAGELUK-BARGE ACQUISITION				40.0 40.0
SHAGELUK-FREEZER				120.0 120.0
RUBY-MUNICIPAL BUILDING				187.5 187.5
PILOT STATION-FUEL TRUCK				40.0 40.0
MTN. VILLAGE-HEAVY EQUIPMENT				200.0 200.0
KALTAG-HOUSING CONSTRUCTION				320.0 320.0
KOYUKUK-PORTABLE SAWMILL				15.0 15.0
KOYUKUK-ELECTRIFICATION				50.0 50.0
HUSLIA-LANDFILL DEVELOPMENT				22.0 22.0
HUSLIA-DOZER & ACCESSORIES				50.0 50.0
HUGHES-COMM. BLDG. ACQUISITION				5.0 5.0
HUGHES-ELECTRIFICATION				100.0 100.0
HUSLIA-FREEZER				100.0 100.0
GRAYLING-HEADSTART BUILDING				100.0 100.0
GRAYLING-PORTABLE SAWMILL				20.0 20.0
ALLAKAKET-COMM. HALL CONST.				125.0 125.0
RUBY-FREEZE/FOOD PROCESSING				160.0 160.0
RUSSIAN MISSION-GEN REPAIR			30.0	30.0
ANVIK-ALTERNATIVE ENERGY PROJ			50.0	50.0
HUGHES-HEAVY EQUIPMENT			60.0	60.0
HOOPER BAY-CITY COMPLEX			180.0	180.0
CHUATHBALUK-COMM CTR BLDG			130.0	130.0
KALTAG-HEAVY EQUIPMENT			150.0	150.0
GALENA-SEWER TRUCK			40.0	40.0
GALENA-NEW CITY HALL			600.0	600.0
GRAYLING-HOUSING SUPPLEMENTAL			280.0	280.0
ANVIK-HEAVY EQUIPMENT			216.5	216.5
CHUATHBALUK-SAWMILL			315.0	315.0
SHAGELUK-COMMUNITY HALL			80.0	80.0
HOLY CROSS-HEAVY EQUIPMENT			200.0	200.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

6/18/82

OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FY 1982 AUTHORIZED	FISCAL YEAR 1983			FINAL
		GOVERNOR	HOUSE	SENATE	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 18 GALENA-MCGRATH-HOOPER BA					
PILOT STATION-CITY HALL CONST			150.0		150.0
ST. MARYS-HEAVY EQUIPMENT			200.0		200.0
ED 18 GALENA-MCGRATH-HOOPER BA					
ALLAKAKET LOCAL ROAD EXTENSION				84.0	84.0
RUBY DOCK FACILITY				200.0	200.0
ST. MARYS STORAGE BUILDING				70.0	70.0
PILOT STATION STORAGE BUILDING				80.0	80.0
HOOPER BAY MAINTENANCE SHOP				50.0	50.0
HOLY CROSS STREETLIGHTS				10.0	10.0
ANVIK STREETLIGHTS				5.0	5.0
GRAYLING MAINTENANCE GARAGE				40.0	40.0
GALENA STREETLIGHTS			12.0		12.0
CHUATHBALUK STORAGE BUILDING			40.0		40.0
NULATO STORAGE BUILDING			40.0		40.0
SHAGELUK STORAGE BUILDING			40.0		40.0
MT. VILLAGE STORAGE BUILDING			40.0		40.0
ALAKANUK STORAGE BUILDING			40.0		40.0
SCAMMON BAY STORAGE BUILDING			40.0		40.0
MCGRATH LISKIES CROSS DREDGING			100.0		100.0
HUSLIA-EQUIP STORAGE BUILDING			40.0		40.0
GRAYLING-BRIDGE & CULVERT			150.0		150.0
ANVIK-BARGE LANDING FACILITY			25.0		25.0
RUBY DUST CONTROL			20.0		20.0
CHUATHBALUK STORAGE BUILDINGS			180.0		180.0
ALAKANUK EROSION CONTROL			400.0		400.0
ED 18 GALENA-MCGRATH-HOOPER BA					
MCGRATH SENIOR CENTER			34.0		34.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
ED 18 GALENA-MCGRATH-HOOPER BA					
MARSHALL-DUMP TRUCK				40.0	40.0
MARSHALL-CITY BLDG UPGRADE			50.0		50.0
ED 18 GALENA-MCGRATH-HOOPER BA					
MARSHALL ROAD CONSTRUCTION FUN				150.0	150.0
MARSHALL HEAVY EQUIPMENT			50.0		50.0
MEDFRA AIR/GROUND RADIO			2.0		2.0
MEDFRA AIRPORT UPGRADE			10.0		10.0
TELIDA AIRPORT UPGRADE			15.0		15.0
TELIDA EQUIPMENT SHOP & EQUIP			35.0		35.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 18 GALENA-MCGRATH-HOOPER BAY

6/18/82

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT

FISCAL YEAR 1983

*** ELECTION DISTRICT TOTAL ***

GENERAL FUND

GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
1631.8	5652.1	2723.0	10006.9	
1631.8	5652.1	2723.0	10006.9	

ED 18 - GALENA - MCGRATH - HOOPER BAY

HOUSE BILL 643 - Chapter 141

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
12	81,600	McGrath - emergency landing strip on Cranberry Ridge
40	1,553,300	Community & Regional Affairs - contract in the Yukon-Kuskokwim area for a regionwide needs assessment and land management programs in the 54 villages in the Yukon-Kuskokwim area
75	100,000	Alaska Broadcasting Commission - construction of a radio station and acquisition of radio broadcasting equipment - Galena
76	10,000	Alaska Broadcasting Commission - operation of the local radio station in Galena
78	30,000	Community & Regional Affairs - research, preparation, and printing of Athabascan culture educational materials
94	100,000	Community & Regional Affairs - local government assistance in planning and management in the Middle Kuskokwim region
96	100,000	Community & Regional Affairs - community development energy use planning for the villages of the Middle Yukon region
99	235,000	Health & Social Services - health clinic leasing and operations and health aide training in the Doyon region
100	250,000	Education - Athabascan heritage curriculum development
101	74,000	Education - adult basic education program in the villages of Nulato, Koyukuk, Huslia, Galena, Kaltag and Ruby
102	150,000	Education - Yukon-Koyukuk Regional Educational Attendance Area for a Koyukon language project

ED 18 (continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
103	360,000	Community & Regional Affairs - construction and development of the Ruby vocational agricultural training school
104	15,000	Transportation & Public Facilities - transportation of snow removal equipment from St. Mary's to Red Devil
106	~~80,000~~	~~McGrath - regional socioeconomic impact study~~
107	19,000	Galena - completion of health clinic
108	125,000	Galena - completion of a waste heat project
110	25,000	Community & Regional Affairs - purchase of agricultural equipment for villages of the Middle Yukon region
112	50,000	St. Mary's - water and sewer feasibility and design study
113	43,000	Ruby - health clinic
114	75,000	Allakaket - acquisition of heavy equipment
181	250,000	Sheldon Point - combined facility
<u>SENATE BILL 746 - Chapter 139</u>		
5	32,843	Community & Regional Affairs - revenue sharing grant to Grayling
5	32,843	Community & Regional Affairs - revenue sharing grant to Hughes
5	33,217	Community & Regional Affairs - revenue sharing grant to Kaltag
5	32,843	Community & Regional Affairs - revenue sharing grant to Nikolai
5	31,945	Community & Regional Affairs - revenue sharing grant to Russian Mission

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 19 NENANA-FT YUKON-TOK

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1983

BUDGET COMPONENT	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF EDUCATION					
AK GATEWAY REAA					
ATHLETIC FACILITY COMPLETION		100.0		100.0	
ELEMENTARY AND SECONDARY EDUCA					
AK RAILBELT DIST LIFE SAFETY	100.0			100.0	
BETTLES FIELD SCH REPLACEMENT	1420.0			1420.0	
YUKON FLATS NORTHERN LTS SCH	185.0			185.0	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
AGRICULTURAL ACTION COUNCIL					
DELTA I LOANS	402.0			402.0	
DELTA I ROAD LINKAGE	630.0			630.0	
DELTA II EXPANSION	3800.0			3800.0	
ALASKA POWER AUTHORITY					
TETLIN-VILLAGE ELECTRIFICATION		50.0		50.0	
CANTWELL-TRANS LINE EXTEND		75.0		75.0	
EAGLE VILLAGE-GENERATOR		25.0		25.0	
ANDERSON-CITY HALL COAL CONV		50.0		50.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
INTERIOR REGION HIGHWAYS					
ALASKA HWY YERRICK AREA	13450.0			13450.0	
RICHARDSON HWY MILE 138 TO 148	10220.0			10220.0	
BIRCH CREEK RUNWAY EXTENSION	1417.0			1417.0	
INTERIOR REGION HIGHWAYS					
NORTHWAY BRIDGE CONST			402.5	402.5	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 19 NENANA-FORT YUKON-TOK					
NENANA-SCHOOL EQUIPMENT		25.0		25.0	
ED 19 NENANA-FT YUKON-TOK					
FORT YUKON AMBULANCE			42.5	42.5	
ED 19 NENANA-FT YUKON-TOK					
TANANA-AGRICULTURE DEVELOPMENT			85.0	85.0	
SAFewater BUILDING-EMMONAK			40.0	40.0	20.0
SEWER SYSTEM-ANDERSON			40.0	40.0	
DELTA-DELTA FAIRGROUND FACIL		10.0		10.0	
NENANA-HISTORIC SITE		60.0		60.0	
ED 19 NENANA-FT YUKON-TOK					
MT. VILLAGE-FIRE TRUCK & GARAG			120.0	120.0	
KOYUKOK-FIRE PROT. EQUIP.			7.0	7.0	
CHEVAK-FIRE STATION & EQUIP			110.0	110.0	
ANDERSON-FIREHALL/EQUIP SHOP		220.0		220.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 19 NENANA-FT YUKON-TOK

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 19 NENANA-FT YUKON-TOK					
NENANA-POLICE CAR & ACCESS.			25.0	25.0	
ED 19 NENANA-FT YUKON-TOK					
TANANA-HEAVY EQUIPMENT			180.0	180.0	
NENANA-CRAWLER TRACTOR/RIPPER		162.0		162.0	
DELTA JUNCTION-TOURIST CTR IMP		10.0		10.0	
ED 19 NENANA-FORT YUKON-TOK					
NENANA-LOCAL ROAD/STREET IMPRO		62.0		62.0	
DELTA-ROAD MAINTENANCE EQUIP		142.0		142.0	
DELTA-LOCAL ROAD/STREET IMPROV		50.0		50.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
ED 19 NENANA-FT YUKON-TOK					
BEAVER-LIBRARY BOOKS			2.0	2.0	
MANLEY HOT SPRINGS-LIBRARY CLI			50.0	50.0	
ED 19 NENANA-FT YUKON-TOK					
WATER-BIRCH CREEK			80.0	80.0	
SMALL SCALE AGRICULTURE PROG			50.0	50.0	
ED 19 NENANA-FT YUKON-TOK					
MINTO-FIRE STATION & EQUIP			225.0	225.0	
DOT LAKE-FIRE EQUIPMENT			30.0	30.0	
CANTWELL-FIRE STATION & EQUIP		160.0		160.0	
ED 19 NENANA-FT YUKON-TOK					
MINTO-VOCATIONAL ARTS & CRAFTS			206.0	206.0	
TANACROSS-TRUCK/TOW BAR			18.0	18.0	
STEVENS VLG-GARBAGE/WATER TRUC			40.0	40.0	
STEVENS VLG-ELECTRIFICATION			73.0	73.0	
RAMPART-ELECTRIFICATION			73.0	73.0	
NORTHWAY-LANDFILL SUPPLEMENT			6.0	6.0	
DOT LAKE-LANDFILL DEV.			22.0	22.0	
ALATNA-HEAVY EQUIPMENT			100.0	100.0	
*** ELECTION DISTRICT TOTAL ***	31624.0	1201.0	2027.0	34852.0	
FED. RECEIPT	25087.0			25087.0	
GENERAL FUND	6537.0	1201.0	2027.0	9765.0	

ED 19 - NENANA - FORT YUKON - TOK

HOUSE BILL 148 - Chapter 101

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
36	375,000	Transportation & Public Facilities - mileposts and delineators for the Dalton Highway
63	1,800,000	Transportation & Public Facilities - improvements to the Steese Highway from Central to Circle
80 page 69 lines 14-15	195,000	Health & Social Services - EMS equipment - Interior communities: Cantwell, Delta Junction, Healy, Nenana, Northway, Tok (and Glennallen, ED 5)

HOUSE BILL 643 - Chapter 141

95	100,000	Community & Regional Affairs - analysis of the impact of regional development on local residents of the Upper Tanana region
111	16,000	Education - Yukon Flats Regional Educational Attendance Area - post secondary educational needs assessment study
115	30,000	Community & Regional Affairs - Bettles - dump truck
116	10,000	Community & Regional Affairs - village of Eagle - generator
117	185,000	Education - Yukon Flats Regional Educational Attendance Area - life safety upgrade of facilities
118	75,000	Fort Yukon - safe water pumphouse repair
127	100,000	Public Safety - landscaping and completion of the Tok Tourist Center
263	~~150,000~~	~~Delta Junction - construction or reconstruction of a tourist center~~
264	50,000	Community & Regional Affairs - Tetlin - runway resurfacing

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1983

BUDGET COMPONENT	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF ADMINISTRATION					
AGED					
FBX PIONEER'S HOME VEHICLE		35.0		~~35.0~~	-0-
DEPARTMENT OF EDUCATION					
ED 20 FAIRBANKS					
YUKON FLATS-CENTRAL SCHOOL			700.0	700.0	
ADULT POSTSECONDARY EDUCATION					
FAIRBANKS FIRE TRAINING EQUIP	132.0			132.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES					
PUBLIC HEALTH					
FAIRBANKS HOSPITAL	16500.0			16500.0	
FAIRBANKS EMS		300.0		~~300.0~~	210.0
OFFENDER CONFINEMENT & SUPER					
FAIRBANKS CC FIRE/LIFE SAFETY	707.5			707.5	
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					
ECONOMIC ENTERPRISE					
GOLD RECOVERY FEAS STUDY		150.0		~~150.0~~	-0-
DEPARTMENT OF NATURAL RESOURCES					
STATE FAIRS					
FAIRGROUNDS ROADS-FAIRBANKS			594.0	594.0	
TVFA UTILITIES EXPANSION		225.0		225.0	
TVFA LARGEN BARN		55.0		~~55.0~~	-0-
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
INTERIOR REGION HIGHWAYS					
SO FBKS EXP PARKS TO PEGER	12323.0			12323.0	
ANNUAL IMPROVEMENTS, FBX	200.0			200.0	
INTERIOR REGION HIGHWAYS					
MT. VIEW AREA ROADS			450.0	450.0	
CREST DRIVE IMPROVEMENTS			350.0	350.0	
LAKLOEY HILL ROADS			376.7	376.7	
FAIRHILL ROAD UPGRADE			350.0	350.0	
BRADWAY ROAD UPGRADE			560.0	560.0	
SERVICE AREA ROADS			1060.0	1060.0	
EMERGENCY VEHICLE SIGNAL PRIOR			245.0	245.0	
ROAD REPAIR CIRCLE MINING DIST			380.0	380.0	
BIRCH LANE		275.0		275.0	
VAN HORN ROAD		202.0		202.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV.AMD.	HOUSE	SENATE	FINAL	GO BONDS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
FAIRBANKS NORTH STAR BOROUGH					
SCHOOL DISTRICT PAVING			420.0	420.0	
LATHROP LIBRARY CONVERSION			141.0	141.0	
NORTH POLE-REL CLASSROOMS			650.0	650.0	
WIEN LIBRARY PRODUCTION CTR			50.0	50.0	
LIBRARY COLLECTION DEVELOPMENT		100.0		100.0	
LIBRARY COMPUTER UPGRADE		100.0		100.0	
FAIRBANKS NORTH STAR BOROUGH					
YOUTH SERVICES HOME			50.0	50.0	
FAIRBANKS NORTH STAR BOROUGH					
HEALTH PATIENT HOSTEL		200.0	700.0	900.0	
HOSPITALITY HOUSE FACILITY			645.3	~~645.3~~	-0-
FRA GROUP HOME			72.0	72.0	
FBX-VEHICLES ELDERLY/HANDICAP		100.0		100.0	
ED 20 FAIRBANKS					
CITY WATER PIPE REPLACEMENT			763.0	763.0	
CITY SEWER MAIN REHABILITATION			750.0	750.0	
ALASKALAND HISTORIC RR PROJECT			50.0	50.0	
NE FBKS SEWER AND WATER DESIGN		200.0		200.0	
FAIRBANKS NORTH STAR BOROUGH					
ANIMAL SHELTER			282.0	282.0	
COURT RESURFACING			55.0	55.0	
SEWER LAGOON-NORTH POLE			180.0	180.0	
MINERAL BENEFICIATION FACILITY		150.0		~~150.0~~	-0-
TVFA DEBT REDUCTION		135.0		~~135.0~~	-0-
AERIAL PHOTOGRAPHY ENSB		75.0		~~75.0~~	-0-
ED 20 FAIRBANKS					
NORTH POLE-TELESQUIRT			275.0	275.0	
FBKS-ALASKALAND SAFETY CORR.			205.0	205.0	
FAIRBANKS NORTH STAR BOROUGH					
FAIRBANKS-FIRE PUMPER TANKER			95.0	95.0	
FBKS-SEARCH & RESCUE TRANS.			100.0	~~100.0~~	25.0
FAIRBANKS NORTH STAR BOROUGH					
FAIRBANKS-FIRING RANGE			150.0	150.0	
ED 20 FAIRBANKS					
NORTH POLE-MUNICIPAL PROJECTS		700.0		700.0	
FAIRBANKS-FAIRBANKS DEV AUTH		2000.0		~~2000.0~~	1000.0
FAIRBANKS NORTH STAR BOROUGH					
FAIRBANKS-INFANT/TODDLER CTR			150.0	150.0	
FAIRBANKS-HEAD START FAC RENOV			50.0	50.0	
INDUSTRIAL SITE AIR FLOW STUDY		250.0		250.0	
ENERGY MGT. PROGRAM PH. II		439.5		439.5	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 20 FAIRBANKS

6/18/82

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1983

BUDGET COMPONENT	GOV.AMD.	HOUSE	SENATE	FINAL	GO BONDS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 20 FAIRBANKS					
BARNETTE PARKING IMPROVEMENTS			90.0	90.0	
FAIRBANKS AREA PAVING		900.0		900.0	
FAIRBANKS NORTH STAR BOROUGH					
FAIRBANKS TRANSIT USER SHELTER			140.0	140.0	
FBKS INT'L AIRPORT MARKETING		150.0		~~150.0~~	-0-
SERVICE AREA ROADS		1000.0		1000.0	
CIP DESIGN FUNDS		250.0		250.0	
UNIVERSITY OF ALASKA					
UNIVERSITY OF ALASKA/FAIRBANKS					
MUSEUM RECONSTRUCTION			60.0	60.0	
WOOD CENTER RENOVATION			894.0	894.0	
MINERALS COMPLEX FACILITY			1963.0	1963.0	
CAMPUS LIGHTING			494.0	494.0	
ALASKA COLLECTION			50.0	50.0	
OVERHEAD LIGHTING UAF CONCERT		30.0		30.0	
NATIVE ARTS FESTIVAL		13.5		13.5	
DUCKERING BLDG ADD ENGR & DESI		275.0		275.0	
RESEARCH EQUIPMENT UAF		275.0		275.0	
INSTRUCTIONAL EQUIPMENT		490.0		490.0	
WATER INTER-TIE/COOLING FAC		400.0		400.0	
MUSEUM AQUISITIONS		75.0		75.0	
MUSEUM EQUIPMENT		25.0		25.0	
RASMUSON LIBRARY AQUISITIONS		55.0		55.0	
MIRL COAL LAB		100.0		100.0	
ENG/MINERAL IND EQUIP		400.0		400.0	
TAIWANESE MINERAL CONFERENCE		20.0		~~20.0~~	-0-
LIBRARY AQUISITION/EQUIPMENT		735.0		735.0	
CONCERT HALL PIPE ORGAN COMP		85.0		85.0	
KUAC EQUIPMENT		35.0		35.0	
*** ELECTION DISTRICT TOTAL ***	29862.5	11010.0	14590.0	55462.5	
FED. RECEIPT	12323.0			12323.0	
GENERAL FUND	17339.5	11010.0	14590.0	42939.5	
OTHER FUNDS	200.0			200.0	

ED 20 - FAIRBANKS

HOUSE BILL 643 - Chapter 141

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
14	150,000	Fairbanks - planning phase of a community center
15	50,000	University of Alaska, Fairbanks - tour guides, signs, and descriptive materials for the musk-ox farm and biological research area
98	100,000	Community & Regional Affairs - minority employment assistance programs in the Fairbanks area
185	251,000	University of Alaska, Fairbanks - Center for Cross- Cultural Education - operating expenses
246	2,400,000	University of Alaska, Fairbanks - addition to the Duckering building
255	100,000	Fairbanks North Star Borough - Steese area volunteer fire department

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 21 BARROW-KOTZEBUE

6/18/82

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1983

BUDGET COMPONENT	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF ADMINISTRATION					
TELECOMMUNICATIONS					
KBRW-EXPANSION		361.3		~~361.3~~	300.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
INTERIOR REGION AVIATION					
DEADHORSE CER PAD/TAXIWAY	3533.0			3533.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 21 BARROW-KOTZEBUE					
KOTZEBUE FIRE TRAINING CENTER		750.0		750.0	
ED 21 BARROW-KOTZEBUE					
KIVALINA-CLINIC		68.1		~~68.1~~	-0-
ED 21 BARROW-KOTZEBUE					
AMBLER AGRICULTURAL PROJECT		20.0		20.0	
NORTH SLOPE BOROUGH					
WAINWRIGHT WATER/SEWER REPAIR		75.0		75.0	
ED 21 BARROW-KOTZEBUE					
AMBLER-EMERGENCY VEHICLE			35.0	35.0	
KOTZEBUE-FIRE SUPP SYSTEM		230.0		230.0	
AMBLER-COMMUNICATION EQUIP		10.0		~~10.0~~	-0-
BARROW-ARCTIC SURVIVAL BLDG		400.0		~~400.0~~	-0-
NORTH SLOPE BOROUGH					
POINT LAY-POLICE VEHICLE			20.0	20.0	
POINT HOPE-POLICE VEHICLE			20.0	20.0	
ED 21 BARROW-KOTZEBUE					
NOORVIK-SAWMILL			25.0	25.0	
KIANA-DUMP FENCING		30.0		30.0	
AMBLER-DUMP FENCING		30.0		30.0	
NOORVIK-DUMP FENCING		30.0		30.0	
AMBLER-WINDMILL PROJECT		40.0		40.0	
KOTZEBUE-DAY CARE CENTER		647.0		647.0	
PT. HOPE-DAY CARE CENTER		300.0		300.0	
SHUNGNAK-HEAVY EQUIPMENT		250.0		250.0	
NOORVIK-HEAVY EQUIPMENT		180.0		180.0	
AMBLER-HEAVY EQUIPMENT		180.0		180.0	
KOBUK-HEAVY EQUIPMENT		180.0		180.0	
KIANA-DISPOSAL TRUCK		80.0		80.0	
KOTZEBUE-LOADER/MAINT EQUIP		117.0		~~117.0~~	-0-
KAKTOVIK-TEEN/COMM REC BLDG		135.0		135.0	
NORTH SLOPE BOROUGH					
BARROW-REFUSE RECLAMATION		500.0		500.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 21 BARROW-KOTZEBUE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983				
	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 21 BARROW-KOTZEBUE					
KIANA WARM EQUIPMENT		200.0		200.0	
KIVALINA WARM EQUIP STORAGE		200.0		200.0	
KOTZEBUE VEHICLE MAINT BLDG		250.0		~~250.0~~	-0-
KOBUK WEATHER STATION		10.0		~~10.0~~	-0-
KOTZEBUE PUBLIC WORKS BUILDING		520.0		520.0	
SHUNGNAK BARGE LANDING		70.0		70.0	
PT. HOPE RECREATION ROAD		50.0		~~50.0~~	-0-
NORTH SLOPE BOROUGH					
ATQASUK CITY STREETS			100.0	100.0	
ATQASUK STORAGE BUILDING			200.0	200.0	
WAINWRIGHT-HARBOR/BRIDGE STUDY			55.0	55.0	
WAINWRIGHT WARM STORAGE		200.0		200.0	
KAKTOVIK WARM EQUIP STORAGE		200.0		200.0	
ANAKTUVUK WARM EQUIP STORAGE		200.0		200.0	
ANAKTUVUK WEATHER STATION		10.0		~~10.0~~	-0-
NUIQSUT WEATHER STATION		10.0		~~10.0~~	-0-
POINT HOPE WEATHER STATION		10.0		~~10.0~~	-0-
ATQASUK WEATHER STATION		10.0		~~10.0~~	-0-
WAINWRIGHT WEATHER STATION		10.0		~~10.0~~	-0-
WAINWRIGHT AIR/GROUND RADIOS		3.0		3.0	
ATQASUK AIR TO GROUND RADIOS		3.0		3.0	
ANAKTUVUK AIR TO GROUND RADIOS		3.0		3.0	
NUIQSUT AIR TO GROUND RADIOS		3.0		3.0	
POINT HOPE AIR/GROUND RADIOS		3.0		3.0	
WAINWRIGHT/PT. LAY EROSION		80.0		80.0	
NUIQSUT ICE ROAD		52.5		~~52.5~~	-0-
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)					
ED 21 BARROW-KOTZEBUE					
ATQASUK-TEEN/COMM REC BLDG		37.5		37.5	
ED 21 BARROW-KOTZEBUE					
NOATAK WARM EQUIPMENT STORAGE		200.0		200.0	
*** ELECTION DISTRICT TOTAL ***	3533.0	6948.4	455.0	10936.4	
FED. RECEIPT	3533.0			3533.0	
GENERAL FUND		6948.4	455.0	7403.4	

ED 21 - BARROW - KOTZEBUE

HOUSE BILL 148 - Chapter 101

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
36	375,000	Transportation & Public Facilities - mileposts and delineators for the Dalton Highway

HOUSE BILL 643 - Chapter 141

74	400,000	Kotzebue - utility system construction
166	1,500,000	Kotzebue - electrification
169	175,000	Kotzebue - street lights
174	~~268,000~~	~~Kotzebue - land conveyance program~~
175	~~100,000~~	~~Kotzebue - local government assistance program~~
176	700,000	University of Alaska for Chukchi Community College operating expenses
178	1,400,000	Kotzebue - health and social services delivery programs
180	866,000	Education - Kotzebue Technical Center - operating expenses
183	250,000	North Slope Borough - whale research
184	200,000	Kotzebue - stabilization of the senior citizens' building foundation
186	100,000	Community & Regional Affairs - to an organized municipal league in the Arctic Slope region to conduct a municipal authority options study
192	634,000	Kotzebue - Northwest Arctic Regional Educational Attendance Area - Bi-lingual Materials Development Center

ED 21 (Continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
193	415,300	Kotzebue - Northwest Arctic Regional Educational Attendance Area - instructional television program
198	250,000	Point Hope - senior center
205	267,800	Kotzebue - supplemental housing funds
<u>SENATE BILL 746 - Chapter 139</u>		
5	32,843	Community & Regional Affairs - revenue sharing grant to Anaktuvuk Pass
5	33,589	Community & Regional Affairs - revenue sharing grant to Kobuk
5	32,843	Community & Regional Affairs - revenue sharing grant to Nuiqsut
5	32,843	Community & Regional Affairs - revenue sharing grant to Wainwright

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

6/18/82

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1983

BUDGET COMPONENT	GOV. AMD.	HOUSE	SENATE	FINAL	GO BONDS
DEPARTMENT OF EDUCATION					
ELEMENTARY AND SECONDARY EDUCATION					
KOYUK SCH WATER/SEWER UPGRADE	2000.0			2000.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES					
INTERIOR REGION HIGHWAYS					
NOME COUNCIL HWY MILE 32 TO 42	7099.0			7099.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)					
ED 22 NOME-SEWARD PENINSULA					
STEBBINS LEARNING CENTER			100.0	100.0	
KOYUK LEARNING CENTER			100.0	100.0	
ED 22 NOME-SEWARD PENINSULA					
NOME RECEIVING HOME		314.0		314.0	
ED 22 NOME-SEWARD PENINSULA					
NOME AMBULANCE BUILDING			150.0	150.0	
NOME TREATMENT FACILITY			600.0	~~600.0~~ 450.0	
ED 22 NOME-SEWARD PENINSULA					
SELAWIK FARM PROJECT			800.0	~~800.0~~ 600.0	
SAVOONGA WATER & SEWER SYSTEM		431.4		431.4	
NOME STORM DRAINAGE		500.0		500.0	
IDITAROD TRAIL IMPROVEMENTS		182.7		~~182.7~~ 100.0	
ED 22 NOME-SEWARD PENINSULA					
PUNUK ISLAND EMERG. COMMUN.			10.0	~~10.0~~	
CITY OF NOME SEARCH & RESCUE			100.0	~~100.0~~ 25.0	
ED 22 NOME-SEWARD PENINSULA					
UNALAKLEET-POLICE EQUIPMENT			45.0	45.0	
DEERING-PUBLIC SAFETY FAC		75.0		75.0	
SHAKTOOLIK-FIRE DEPT & JAIL		75.0		75.0	
ED 22 NOME-SEWARD PENINSULA					
SHISHMAREF-COMBINED FACILITY			150.0	150.0	
ST. MICHAEL-TRACK VEHICLE			50.0	50.0	
ST. MICHAEL-COMBINED FACILITY			200.0	200.0	
GOLOVIN-COMMUNITY BUILDING			100.0	100.0	
DEERING-COMBINED FACILITY			200.0	200.0	
BREVIK MISSION-ELECTRIFICATION			60.0	60.0	
KOTLIK-SAWMILL			25.0	25.0	
GAMBELL-IVORY COOPERATIVE			250.0	~~250.0~~ 100.0	
SAVOONGA-IVORY COOPERATIVE			150.0	~~150.0~~ 100.0	
ELIM-SAWMILL			25.0	25.0	
NOME-QUARRY/ROCK LOADING FAC			750.0	750.0	
NOME-COMMUNITY BUILDING			50.0	50.0	
BUCKLAND-HEAVY EQUIPMENT		152.6		152.6	
DEERING-EQUIPMENT		115.0		115.0	
SHISHMAREF-HEAVY EQUIP GARAGE		170.0		170.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

DISTRICT 22 NOME-SEWARD PENINSULA

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OPERATING BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1983			
	FY 1982 AUTHORIZED	GOVERNOR	HOUSE	SENATE
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 22 NOME-SEWARD PENINSULA				
SHISHMAREF-HEAVY EQUIPMENT			175.0	175.0
STEBBINS-LANDFILL			300.0	300.0
STEBBINS-CAT GRADER			115.0	115.0
ST. MICHAEL-HEAVY EQUIPMENT			164.0	164.0
WHITE MOUNTAIN-EQUIPMENT			200.0	200.0
NOME-COMM SHOP/WAREHOUSE			259.5	259.5
ELIM-CITY SERVICES IMPROVEMENT			50.0	50.0
SHAKTOOLIK-CITY SERVICES IMPRO			50.0	50.0
SHAKTOOLIK-DUMP TRUCK			50.0	50.0
ELIM-WASTE HEAT EXCHANGER			200.0	200.0
NOME-COMMUNITY CTR BLEACHERS			20.0	20.0
DIOMEDE-HEAVY EQUIPMENT			131.9	131.9
SAVOONGA-HEAVY EQUIPMENT			131.9	131.9
KOYUK-WASHETERIA TOILETS			3.1	3.1
KOYUK-HEAVY EQUIPMENT			70.0	70.0
NOME-WASTE HEAT RECOVERY			275.0	275.0
NOME-COMM OFFICE BLDG			119.0	119.0
GOLOVIN-HEAVY EQUIPMENT			87.0	87.0
KOTLIK-LANDFILL IMPROVEMENTS			62.6	62.6
ED 22 NOME-SEWARD PENINSULA				
KOTLIK CITY STREETS & EQUIP				250.0
GAMBELL SHELTER CABINS				25.0
TELLER WARMUP SHELTER				10.0
TELLER-AREA SHELTER CABINS				25.0
DEERING EROSION CONTROL			400.0	400.0
SELAWIK BOARDWALKS & LANDINGS			200.0	200.0
TELLER ROAD TO NEW HOUSING			210.0	210.0
WALES-LOPP LAGOON ROAD			300.0	300.0
BUCKLAND WARM STORAGE BUILDING			200.0	200.0
KOTLIK EROSION CONTROL			300.0	300.0
KOYUK SHELTER CABINS (4)			25.0	25.0
SHISHMAREF SHELTER CABINS (4)			25.0	25.0
UNIVERSITY OF ALASKA				
NORTHWEST COMMUNITY COLLEGE				
EQUIPMENT			43.0	43.0
*** ELECTION DISTRICT TOTAL ***		9099.0	6182.7	4225.0
FED. RECEIPT		7099.0		7099.0
GENERAL FUND		2000.0	6182.7	4225.0

ED 22 - NOME - SEWARD PENINSULA

HOUSE BILL 643 - Chapter 141

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
167	100,000	Buckland - electrification
168	1,000,000	Unalakleet - electrification
170	150,000	Selawik - water and sewer system
172	250,000	Wales - health clinic
177	25,000	Nome - medical communication contingency fund
182	280,000	Nome - emergency medical services and equipment
187	~~54,000~~	~~Nome - elder's conference~~
188	25,000	Shishmaref - fire needs survey and equipment
189	25,000	Gambell - fire needs survey and equipment
190	25,000	White Mountain - fire needs survey and equipment
191	82,000	Nome - child enrichment program
195	367,000	Nome - police and fire protection
196	~~150,000~~	~~Nome - senior citizens' activities program~~
197	100,000	Nome - cemetery and morgue
199	25,000	Koyuk - fire needs survey and equipment
200	25,000	Shaktoolik - fire needs survey and equipment

ED 22 (continued)

<u>SECTION #</u>	<u>\$ GENERAL FUND</u>	<u>APPROPRIATED TO/ PURPOSE</u>
201	25,000	Stebbins - fire needs survey and equipment
203	73,000	Alaska Public Broadcasting Commission - Unalakleet radio station staffing and miscellaneous equipment
206	150,000	Nome - energy efficient residential project construction
240	537,000	Teller - purchase of a utility system
<u>SENATE BILL 746 - Chapter 139</u>		
5	32,843	Community & Regional Affairs - revenue sharing grant to Selawik

STATE OF ALASKA -- ELECTION DISTRICT REPORT

7/27/82

DISTRICT 01 KETCHIKAN

PAGE 1

POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
LPN II	KETCHIKAN	FULL TIME	1	28.8
NURSING AIDE	KETCHIKAN	FULL TIME	1	22.1
NURSE I	KETCHIKAN	FULL TIME	1	30.5
PIONEERS' HOME AIDE	KETCHIKAN	FULL TIME	1	21.0
PIONEERS' HOME AIDE	KETCHIKAN	FULL TIME	1	21.0
HOUSEKEEPING AIDE WGX	KETCHIKAN	FULL TIME	1	28.0
INVESTIGATOR II	KETCHIKAN	FULL TIME	1	43.8
** TOTAL **			7**	195.2**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NURSE PRACTITIONER	KETCHIKAN	FULL TIME	1	30.8
CLERK TYPIST III	KETCHIKAN	PART TIME	1	8.7
PROBATION OFFICER II	KETCHIKAN	FULL TIME	1	27.0
CORRECTIONAL OFFICER II	KETCHIKAN	FULL TIME	5	158.5
** TOTAL **			8**	225.0**
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CLERK III	KETCHIKAN	PART TIME	1	5.7
ALASKA COURT SYSTEM				
INTAKE/PRE-TRIAL OFFICER	KETCHIKAN	FULL TIME	1	61.1
COURT CLERK I	CRAIG	PART TIME	1	14.4
** TOTAL **			2**	75.5**
*** ELECTION DISTRICT TOTAL ***			18***	501.4***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 03 SITKA

PAGE 2

POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
NURSES AIDE	SITKA	FULL TIME	1	22.6
NURSES AIDE	SITKA	FULL TIME	1	22.6
PIONEERS' HOME AIDE	SITKA	FULL TIME	1	21.6
WARD CLERK (CLERK TYPIST III)	SITKA	PART TIME	1	20.9
NURSE II	SITKA	FULL TIME	1	32.5
LPN II	SITKA	FULL TIME	1	29.7
** TOTAL **			6**	149.9**
DEPARTMENT OF PUBLIC SAFETY				
CLERK TYPIST II	SITKA	FULL TIME	1	22.1
ALASKA COURT SYSTEM				
COURT CLERK I	SITKA	FULL TIME	1	25.5
*** ELECTION DISTRICT TOTAL ***			8***	197.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

7/27/82

DISTRICT 04 JUNEAU

PAGE 3

POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
CLERK-TYPIST III	JUNEAU	FULL TIME	1	20.3
DEPARTMENT OF ADMINISTRATION				
ADMINISTRATIVE SUPPORT SUPERVI	JUNEAU	FULL TIME	1	31.5
ADMINISTRATIVE SUPPORT TECH II	JUNEAU	FULL TIME	1	23.2
CORRESPONDENCE SECRETARY II	JUNEAU	FULL TIME	1	25.9
DATA CONTROL SPECIALIST	JUNEAU	FULL TIME	1	28.5
PURCHASING AGENT II	JUNEAU	FULL TIME	1	50.3
PURCHASING AGENT II	JUNEAU	FULL TIME	1	50.3
ACCOUNTANT II	JUNEAU	PART TIME	1	35.8
ADMINISTRATIVE ASSISTANT I	JUNEAU	PART TIME	1	28.8
SYSTEMS ANALYST II	JUNEAU	FULL TIME	1	49.2
EDP PROGRAMMER IV	JUNEAU	FULL TIME	1	46.2
ACCOUNTING CLERK III	JUNEAU	FULL TIME	1	29.6
RETIREMENT & BENEFIT TECH I/II	JUNEAU	FULL TIME	1	36.5
CLERK III	JUNEAU	FULL TIME	1	26.2
** TOTAL **			13**	462.0**
DEPARTMENT OF REVENUE				
CHILD SUPPORT ENFORC. OFFICER	JUNEAU	FULL TIME	1	174.4
CLERK TYPIST III	JUNEAU	FULL TIME	1	30.5
** TOTAL **			2**	204.9**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECHNICIAN III	JUNEAU	FULL TIME	1	45.8
HEALTH EDUCATION ASSISTANT	JUNEAU	FULL TIME	1	37.2
CLERK II	JUNEAU	FULL TIME	1	22.6
PROJECT COORDINATOR	JUNEAU	FULL TIME	1	205.5
CLERK TYPIST III	JUNEAU	FULL TIME	1	23.3
ADMINISTRATIVE ASSISTANT I	JUNEAU	FULL TIME	1	29.4
SYSTEMS ANALYST II	JUNEAU	FULL TIME	1	46.9
SYSTEMS ANALYST II	JUNEAU	FULL TIME	1	46.9
SYSTEMS ANALYST II	JUNEAU	FULL TIME	1	46.9
EDP PROGRAMMER IV	JUNEAU	FULL TIME	1	44.0
EDP PROGRAMMER IV	JUNEAU	FULL TIME	1	44.0
INVESTIGATOR II	JUNEAU	FULL TIME	1	58.2
CLERK TYPIST III	JUNEAU	PART TIME	1	29.0
DEPUTY DIRECTOR	JUNEAU	FULL TIME	1	58.3
CORRECTIONS STAFF DVLMT OFFICE	JUNEAU	FULL TIME	1	57.7
** TOTAL **			15**	795.7**
DEPARTMENT OF LABOR				
LABOR ECONOMIST II	JUNEAU	FULL TIME	1	51.0
LABOR ECONOMIST II	JUNEAU	FULL TIME	1	48.3
WAGE AND HOUR INVESTIGATOR I	JUNEAU	FULL TIME	1	52.9

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

PAGE 4

POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LABOR				
** TOTAL **			3**	152.2**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ADMINISTRATIVE SUPPORT TECH II	JUNEAU	FULL TIME	1	28.0
MARKET ANALYST IV	JUNEAU	FULL TIME	1	50.1
ACCOUNTING CLERK II	JUNEAU	FULL TIME	1	27.0
** TOTAL **			3**	105.1**
DEPARTMENT OF FISH & GAME				
LEGAL AIDE	JUNEAU	FULL TIME	1	46.7
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
LABORER WG VIII	JUNEAU	PART TIME	1	13.8
DESIGN MANAGER I	JUNEAU	FULL TIME	1	53.3
DESIGN MANAGER I	JUNEAU	PART TIME	1	53.3
** TOTAL **			3**	120.4**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
GRANTS ADMINISTRATOR	JUNEAU	FULL TIME	1	36.9
DEVELOPMENT SPECIALIST II	JUNEAU	FULL TIME	1	65.5
RESEARCH ANALYST III	JUNEAU	FULL TIME	1	60.7
** TOTAL **			3**	163.1**
ALASKA COURT SYSTEM				
SECRETARY	JUNEAU	FULL TIME	1	27.5
IN-COURT CLERK	JUNEAU	FULL TIME	1	28.7
** TOTAL **			2**	56.2**
*** ELECTION DISTRICT TOTAL ***			46***	2126.6***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 06 PALMER-WASILLA-MATANUSKA

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ASSISTANT SUPERINTENDENT	PALMER	FULL TIME	1	45.5
ADMINISTRATIVE OFFICER I	PALMER	FULL TIME	1	39.7
COOK WG III	PALMER	FULL TIME	1	43.8
PROBATION OFFICER II	PALMER	FULL TIME	1	37.2
NURSE PRACTITIONER	PALMER	FULL TIME	1	42.5
INSTITUTIONAL INSTRUCTOR	PALMER	FULL TIME	1	32.6
CLERK TYPIST III	PALMER	FULL TIME	1	23.9
CORRECTIONAL OFFICER III	PALMER	FULL TIME	4	176.0
CORRECTIONAL OFFICER II	PALMER	FULL TIME	20	798.0
CORRECTIONAL OFFICER II	PALMER	FULL TIME	4	158.8
** TOTAL **			35**	1398.0**
ALASKA COURT SYSTEM				
COURT CLERK I	PALMER	FULL TIME	1	23.8
*** ELECTION DISTRICT TOTAL ***			36***	1421.8***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
PIONEERS' HOME MANAGER	ANCHORAGE	FULL TIME	1	46.8
NURSE III	ANCHORAGE	FULL TIME	1	33.5
NURSE III	ANCHORAGE	FULL TIME	1	33.5
NURSE II	ANCHORAGE	FULL TIME	1	31.5
NURSE III	ANCHORAGE	FULL TIME	1	33.5
NURSE II	ANCHORAGE	FULL TIME	1	31.5
NURSE II	ANCHORAGE	FULL TIME	1	31.5
LICENSED PRACTICAL NURSE II	ANCHORAGE	FULL TIME	1	28.8
COOK WG 56	ANCHORAGE	FULL TIME	1	30.6
COOK WG 57	ANCHORAGE	FULL TIME	1	29.1
DIET AIDE	ANCHORAGE	FULL TIME	1	29.1
DIET AIDE	ANCHORAGE	PART TIME	1	14.6
SENIOR FOOD SERVICE WORKER	ANCHORAGE	FULL TIME	1	26.1
PHYSICAL THERAPY ASSISTANT	ANCHORAGE	FULL TIME	1	27.3
CLERK TYPIST IV	ANCHORAGE	FULL TIME	1	23.4
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	22.1
WARD CLERK	ANCHORAGE	FULL TIME	1	25.9
NURSING AIDE	ANCHORAGE	FULL TIME	1	22.1
NURSING AIDE	ANCHORAGE	FULL TIME	1	22.1
NURSING AIDE	ANCHORAGE	FULL TIME	1	22.1
NURSING AIDE	ANCHORAGE	FULL TIME	1	22.1
NURSING AIDE	ANCHORAGE	FULL TIME	1	22.1
NURSING AIDE	ANCHORAGE	FULL TIME	1	22.1
FOOD SERVICE WORKER	ANCHORAGE	FULL TIME	1	24.6
HOUSEKEEPING AIDE	ANCHORAGE	FULL TIME	1	27.6
NURSING AIDE	ANCHORAGE	FULL TIME	1	22.1
NURSING AIDE	ANCHORAGE	FULL TIME	1	22.1
SUPPLY ASSISTANT I	ANCHORAGE	FULL TIME	1	28.8
CLERK TYPIST I	ANCHORAGE	FULL TIME	1	21.0
JANITOR/HOUSEKEEPER	ANCHORAGE	FULL TIME	1	25.4
HOUSEKEEPING AIDE	ANCHORAGE	FULL TIME	1	24.6
NURSING AIDE	ANCHORAGE	PART TIME	1	11.0
NURSING AIDE	ANCHORAGE	PART TIME	1	11.0
NURSING AIDE	ANCHORAGE	PART TIME	1	11.0
NURSING AIDE	ANCHORAGE	PART TIME	1	11.0
NURSE I	ANCHORAGE	PART TIME	1	15.3
NURSE I	ANCHORAGE	PART TIME	1	15.3
NURSE I	ANCHORAGE	PART TIME	1	15.3
PIONEER HOME DRIVER	ANCHORAGE	FULL TIME	1	22.1
LICENSED PRACTICAL NURSE I	ANCHORAGE	PART TIME	1	12.9
NURSING AIDE	ANCHORAGE	FULL TIME	1	22.1
NURSING AIDE	ANCHORAGE	FULL TIME	1	22.1
NURSING AIDE	ANCHORAGE	FULL TIME	1	22.1
LICENSED PRACTICAL NURSE I	ANCHORAGE	PART TIME	1	12.9
LICENSED PRACTICAL NURSE I	ANCHORAGE	PART TIME	1	12.9
LICENSED PRACTICAL NURSE I	ANCHORAGE	PART TIME	1	12.9

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION				
NURSING AIDE	ANCHORAGE	FULL TIME	3	66.3
FOOD SERVICE WORKER	ANCHORAGE	PART TIME	1	11.4
JANITOR	ANCHORAGE	FULL TIME	1	26.1
WARD CLERK	ANCHORAGE	FULL TIME	1	25.9
NURSING AIDE	ANCHORAGE	PART TIME	1	11.0
NURSING AIDE	ANCHORAGE	PART TIME	1	11.0
NURSING AIDE	ANCHORAGE	PART TIME	1	11.0
NURSING AIDE	ANCHORAGE	PART TIME	1	11.0
FOOD SERVICE WORKER	ANCHORAGE	PART TIME	1	11.4
FOOD SERVICE WORKER	ANCHORAGE	PART TIME	1	11.4
FOOD SERVICE WORKER	ANCHORAGE	PART TIME	1	11.4
FOOD SERVICE WORKER	ANCHORAGE	PART TIME	1	11.4
FOOD SERVICE WORKER	ANCHORAGE	PART TIME	1	11.4
ATTORNEY II	ANCHORAGE	FULL TIME	1	44.0
GRADUATE INTERN III	ANCHORAGE	FULL TIME	1	36.3
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	36.1
ATTORNEY III	ANCHORAGE	FULL TIME	1	56.7
CLERK III	ANCHORAGE	TEMPORARY	1	13.3
CLERK IV	ANCHORAGE	TEMPORARY	1	18.1
CORRESPONDENCE SECRETARY II	ANCHORAGE	FULL TIME	1	25.9
SYSTEMS PROGRAMMER II	ANCHORAGE	FULL TIME	1	46.8
SYSTEMS PROGRAMMER II	ANCHORAGE	PART TIME	1	46.8
SYSTEMS PROGRAMMER II	ANCHORAGE	FULL TIME	1	46.8
SYSTEMS PROGRAMMER II	ANCHORAGE	PART TIME	1	46.8
SYSTEMS ANALYST II	ANCHORAGE	PART TIME	1	46.8
EDP PROGRAMMER III	ANCHORAGE	PART TIME	1	38.2
DATA PROCESSING EQUIPMENT OP I	ANCHORAGE	PART TIME	1	31.5
DP EQUIPMENT OPERATOR II	ANCHORAGE	PART TIME	1	31.5
DP EQUIPMENT OPERATOR II	ANCHORAGE	PART TIME	1	31.5
DP EQUIPMENT OPERATOR II	ANCHORAGE	PART TIME	1	31.5
DATA CONTROL CLERK II	ANCHORAGE	PART TIME	1	27.3
DATA CONTROL CLERK II	ANCHORAGE	PART TIME	1	27.3
DATA ENTRY CLERK II	ANCHORAGE	PART TIME	1	24.5
DATA ENTRY CLERK II	ANCHORAGE	PART TIME	1	24.5
DATA ENTRY CLERK II	ANCHORAGE	PART TIME	1	24.5
DATA ENTRY CLERK II	ANCHORAGE	PART TIME	1	24.5
** TOTAL **			84**	2069.4**
DEPARTMENT OF LAW				
ATTORNEY IV	ANCHORAGE	FULL TIME	1	76.4
DEPARTMENT OF REVENUE				
MORTGAGE LOAN CLERK	ANCHORAGE	FULL TIME	1	26.4
PROGRAMMER II	ANCHORAGE	FULL TIME	1	47.1
CHILD SUPPORT ENFORC. OFFICER	ANCHORAGE	FULL TIME	1	44.6
CHILD SUPPORT ENFORC. OFFICER	ANCHORAGE	FULL TIME	1	44.6

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF REVENUE				
CHILD SUPPORT ENFORC. OFFICER	ANCHORAGE	FULL TIME	1	44.6
CHILD SUPPORT ENFORC. OFFICER	ANCHORAGE	FULL TIME	1	44.5
CHILD SUPPORT ENFORC. OFFICER	ANCHORAGE	FULL TIME	1	44.5
** TOTAL **			7**	296.3**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECHNICIAN III	ANCHORAGE	FULL TIME	1	45.8
ELIGIBILITY TECHNICIAN III	ANCHORAGE	FULL TIME	1	45.8
ELIGIBILITY TECHNICIAN III	ANCHORAGE	FULL TIME	1	45.8
ELIGIBILITY TECHNICIAN III	ANCHORAGE	FULL TIME	1	45.8
CLERK TYPIST III	ANCHORAGE	PART TIME	1	15.6
INVESTIGATOR III	ANCHORAGE	FULL TIME	1	64.4
PROBATION OFFICER II	ANCHORAGE	FULL TIME	1	35.9
CORRECTIONAL OFFICER II	ANCHORAGE	FULL TIME	4	156.8
COOK WG III	EAGLE RIVER	FULL TIME	1	40.5
NURSE PRACTITIONER	EAGLE RIVER	FULL TIME	1	41.1
PROBATION OFFICER	EAGLE RIVER	FULL TIME	2	71.8
CORRECTIONAL OFFICER III	EAGLE RIVER	FULL TIME	1	42.7
CORRECTIONAL OFFICER III	EAGLE RIVER	FULL TIME	1	44.0
CORRECTIONAL OFFICER II	EAGLE RIVER	FULL TIME	6	226.2
CORRECTIONAL OFFICER II	EAGLE RIVER	FULL TIME	5	194.0
CORRECTIONAL OFFICER II	EAGLE RIVER	FULL TIME	5	200.0
CORRECTIONAL OFFICER II	EAGLE RIVER	FULL TIME	1	38.6
COOK WG VI	ANCHORAGE	FULL TIME	1	30.2
MAINTENANCE MECHANIC II	ANCHORAGE	FULL TIME	1	38.1
CORRECTIONAL OFFICER III	ANCHORAGE	FULL TIME	1	45.0
CORRECTIONAL OFFICER II	ANCHORAGE	FULL TIME	11	449.9
PROBATION OFFICER II	ANCHORAGE	FULL TIME	1	35.9
CORRECTIONAL OFFICER II	ANCHORAGE	FULL TIME	3	122.7
ASST. CORREC. SUPERINTENDENT	ANCHORAGE	FULL TIME	1	18.7
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	9.5
CORRECTIONAL OFFICER III	ANCHORAGE	FULL TIME	3	56.4
CORRECTIONAL OFFICER II	ANCHORAGE	FULL TIME	15	256.5
CORRECTIONAL SUPERINTENDENT	ANCHORAGE	FULL TIME	1	30.0
ASST CORRECTIONAL SUPERINTENDE	ANCHORAGE	FULL TIME	1	26.2
ADMINISTRATIVE OFFICER I	ANCHORAGE	FULL TIME	1	22.4
CLERK TYPIST III	ANCHORAGE	FULL TIME	3	40.8
NURSE PRACTITIONER	ANCHORAGE	FULL TIME	1	24.0
PROBATION OFFICER II	ANCHORAGE	FULL TIME	3	63.0
INSTITUTIONAL INSTRUCTOR	ANCHORAGE	FULL TIME	1	18.4
MAINTENANCE WORKER II	ANCHORAGE	FULL TIME	2	39.4
COOK WG III	ANCHORAGE	FULL TIME	1	20.9
COOK WG VI	ANCHORAGE	FULL TIME	2	35.4
CORRECTIONAL OFFICER III	ANCHORAGE	FULL TIME	3	77.4
CORRECTIONAL OFFICER III	ANCHORAGE	FULL TIME	3	79.2
CORRECTIONAL OFFICER III	ANCHORAGE	FULL TIME	3	81.3

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DISTRICT 07 ANCHORAGE-DISTRICT 7 - 12

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
CORRECTIONAL OFFICER II	ANCHORAGE	FULL TIME	15	351.0
CORRECTIONAL OFFICER II	ANCHORAGE	FULL TIME	15	360.0
CORRECTIONAL OFFICER II	ANCHORAGE	FULL TIME	15	369.0
TRAINING OFFICER III	ANCHORAGE	FULL TIME	1	47.7
** TOTAL **			143**	4103.8**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
PETROLEUM GEOLOGIST	ANCHORAGE	FULL TIME	1	64.9
DEPARTMENT OF MILITARY AFFAIRS				
CLERK TYPIST II	ANCHORAGE	FULL TIME	1	24.3
ADMINISTRATIVE ASSISTANT I	ANCHORAGE	FULL TIME	1	31.2
** TOTAL **			2**	55.5**
DEPARTMENT OF PUBLIC SAFETY				
DATA CONTROL CLERK II	ANCHORAGE	FULL TIME	1	8.5
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
WEATHER PROGRAM COORDINATOR	ANCHORAGE	FULL TIME	1	53.7
DESIGN MANAGER I	ANCHORAGE	FULL TIME	1	53.3
** TOTAL **			2**	107.0**
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	28.4
PLANNER IV	ANCHORAGE	FULL TIME	1	74.8
** TOTAL **			2**	103.2**
ALASKA COURT SYSTEM				
SECRETARY	ANCHORAGE	FULL TIME	1	31.6
LEGAL INTERN	ANCHORAGE	TEMPORARY	1	24.2
LEGAL EXTERN	ANCHORAGE	TEMPORARY	2	24.9
LAW CLERK	ANCHORAGE	FULL TIME	1	34.3
LAW CLERK	ANCHORAGE	FULL TIME	1	34.3
LAW CLERK	ANCHORAGE	FULL TIME	1	34.3
CRIMINAL CLERK	ANCHORAGE	FULL TIME	1	25.8
LEGAL TECHNICIAN	ANCHORAGE	FULL TIME	1	31.1
IN-COURT CLERK	ANCHORAGE	FULL TIME	1	30.4
TRAFFIC CLERK	ANCHORAGE	FULL TIME	1	23.6
APPEALS CLERK	ANCHORAGE	FULL TIME	1	24.2
MICROFILM CLERK	ANCHORAGE	FULL TIME	1	23.1
PRINTER'S ASSISTANT	ANCHORAGE	FULL TIME	1	23.1
** TOTAL **			14**	364.9**

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
*** ELECTION DISTRICT TOTAL ***			257***	7249.9***

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DISTRICT 13 KENAI-SOLDOTNA-HOMER

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES EQUIPMENT OPERATOR WG III	SELDOVIA	FULL TIME	1	46.4
ALASKA COURT SYSTEM COURT CLERK II	KENAI	FULL TIME	1	28.8
*** ELECTION DISTRICT TOTAL ***			2***	75.2***

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DISTRICT 14 KODIAK

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
ALASKA COURT SYSTEM COURT CLERK I	KODIAK	FULL TIME	1	26.1
*** ELECTION DISTRICT TOTAL ***			1***	26.1***

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DISTRICT 15 ALEUTIAN ISLANDS-KODIAK

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
ALASKA COURT SYSTEM COURT CLERK I	UNALASKA	PART TIME	1	15.6
*** ELECTION DISTRICT TOTAL ***			1***	15.6***

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DISTRICT 16 DILLINGHAM-BRISTOL BAY

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
ALASKA COURT SYSTEM COURT CLERK I	DILLINGHAM	PART TIME	1	15.1
*** ELECTION DISTRICT TOTAL ***			1***	15.1***

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DISTRICT 17 BETHEL-LOWER KUSKOKWIM

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES ELIGIBILITY TECHNICIAN III	BETHEL	FULL TIME	1	55.7
*** ELECTION DISTRICT TOTAL ***			1***	55.7***

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DISTRICT 19 NENANA-FT YUKON-TOK

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
EQUIPMENT OPERATOR WG VII	BIRCH LAKE	PART TIME	1	12.4
EQUIPMENT OPERATOR WG IV	TOK	PART TIME	1	14.7
** TOTAL **			2**	27.1**
*** ELECTION DISTRICT TOTAL ***			2***	27.1***

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DISTRICT 20 FAIRBANKS

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION ATTORNEY III	FAIRBANKS	FULL TIME	1	65.1
DEPARTMENT OF REVENUE CHILD SUPPORT ENFORC. OFFICER	FAIRBANKS	FULL TIME	1	154.8
CLERK TYPIST III	FAIRBANKS	FULL TIME	1	32.9
** TOTAL **			2**	187.7**
DEPARTMENT OF HEALTH & SOCIAL SERVICES ELIGIBILITY TECHNICIAN III	FAIRBANKS	FULL TIME	1	50.4
ELIGIBILITY TECHNICIAN III	FAIRBANKS	FULL TIME	1	50.4
NUTRITION EDUCATION ASSISTANT	FAIRBANKS	FULL TIME	1	37.9
COMMUNITY HEALTH AIDE	FAIRBANKS	FULL TIME	1	13.0
CLERK TYPIST III	FAIRBANKS	PART TIME	1	29.9
INVESTIGATOR II	FAIRBANKS	FULL TIME	1	61.9
CORRECTIONAL OFFICER II	FAIRBANKS	FULL TIME	4	173.2
CORRECTIONAL OFFICER II	FAIRBANKS	FULL TIME	5	224.0
** TOTAL **			15**	640.7**
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES EQUIPMENT OPERATOR WG IV	FAIRBANKS	PART TIME	1	14.7
EQUIPMENT OPERATOR WG IV	FAIRBANKS	PART TIME	1	14.7
EQUIPMENT OPERATOR WG IV	FAIRBANKS	PART TIME	1	14.7
EQUIPMENT OPERATOR WG VII	FAIRBANKS	PART TIME	1	12.4
EQUIPMENT OPERATOR WG VII	FAIRBANKS	PART TIME	1	12.4
EQUIPMENT OPERATOR WG VII	FAIRBANKS	PART TIME	1	12.4
DESIGN MANAGER I	FAIRBANKS	PART TIME	1	59.7
** TOTAL **			7**	141.0**
ALASKA COURT SYSTEM LAW CLERK I	FAIRBANKS	FULL TIME	1	35.1
RECEPTIONIST/SECRETARY	FAIRBANKS	FULL TIME	1	34.0
APPEALS CLERK	FAIRBANKS	FULL TIME	1	27.5
MICROFILM CLERK	FAIRBANKS	FULL TIME	1	25.8
** TOTAL **			4**	122.4**
*** ELECTION DISTRICT TOTAL ***			29***	1156.9***

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DISTRICT 21 BARROW-KOTZEBUE

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF LAW ATTORNEY IV	KOTZEBUE	FULL TIME	1	158.7
ALASKA COURT SYSTEM CLERK I	KOTZEBUE	FULL TIME	1	31.5
CLERK I	KOTZEBUE	FULL TIME	1	31.5
** TOTAL **			2**	63.0**
*** ELECTION DISTRICT TOTAL ***			3***	221.7***

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DISTRICT 22 NOME-SEWARD PENINSULA

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POSITIONS APPROVED BY SENATE

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF ADMINISTRATION PARALEGAL II	NOME	FULL TIME	1	56.9
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES JANITOR WG VIII	NOME	FULL TIME	1	59.6
*** ELECTION DISTRICT TOTAL ***			2***	116.5***

