

Fiscal Year 1993

Election District Report

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FY93 CAPITAL BUDGET (CH 5 FSSLA 92) (\$ THOUSANDS)

ELECTION DISTRICT	APPROPRIATED		ENACTED	
	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS
1	21,143.7	33,196.2	19,051.6	31,104.1
2	8,990.5	14,128.4	8,778.1	13,916.0
3	3,475.0	5,244.5	3,172.5	4,942.0
4	8,292.7	20,214.6	4,250.7	16,172.6
5	7,195.0	37,341.3	6,806.4	23,813.4
6	5,183.9	39,780.0	4,706.8	26,542.9
7-15	77,785.2	144,784.2	68,386.0	135,272.5
16	9,591.5	40,885.9	9,055.0	40,349.4
17	9,225.0	18,533.0	8,799.7	18,107.7
18	1,480.0	6,480.0	1,353.0	6,353.0
19-21	24,440.0	55,815.8	21,331.0	52,706.8
22	6,993.0	28,158.0	6,711.7	27,876.7
23	9,968.0	28,841.2	9,908.0	28,781.2
24	6,199.1	19,899.1	5,932.4	19,632.4
25	15,543.0	19,024.9	15,043.0	18,524.9
26	9,427.2	29,683.6	9,082.8	29,239.2
27	6,615.0	26,770.9	2,703.0	13,918.2
99	92,889.9	219,739.2	95,228.4	213,019.2
TOTAL	324,437.7	788,520.8	300,300.1	720,272.2

FY88 - FY93 CAPITAL PROJECTS AFTER VETOES (\$ THOUSANDS)

ED#	FY88		FY89		FY90		FY91		FY92		FY93	
	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS
1	3,316.0	8,706.2	9,684.3	10,238.3	3,299.1	5,899.1	787.5	5,934.8	21,750.1	35,266.3	19,051.6	31,104.1
2	1,679.5	11,826.0	3,564.5	17,191.8	4,415.0	12,002.5	5,604.3	16,664.6	8,223.8	15,195.6	8,778.1	13,916.0
3	40.5	1,154.0	3,675.0	5,675.0	3,265.0	3,506.4	4,560.6	5,446.6	3,524.8	6,446.1	3,172.5	4,942.0
4	3,215.0	6,687.6	4,396.0	14,341.0	4,050.0	7,016.9	5,020.5	9,500.9	9,757.2	20,747.0	4,250.7	16,172.6
5	1,502.7	14,392.1	8,632.0	23,422.0	3,777.0	28,066.1	5,883.2	19,811.2	11,885.0	16,083.9	6,806.4	23,813.4
6	1,019.0	1,169.0	5,115.0	8,586.3	2,325.0	4,152.4	4,146.0	7,831.9	5,315.0	14,371.1	4,706.8	26,542.9
7-15	10,597.0	65,973.8	35,207.1	81,329.6	31,406.8	64,224.8	4,807.5	44,712.6	73,022.9	99,167.9	68,386.0	135,272.5
16	1,955.7	12,443.0	3,535.0	8,040.4	5,660.0	22,122.5	509.0	29,283.8	13,383.0	66,817.2	9,055.0	40,349.4
17	2,328.8	29,778.8	2,047.0	3,360.1	1,455.0	12,965.0	1,327.2	18,705.4	6,968.5	39,775.5	8,799.7	18,107.7
18	171.3	4,271.3	2,165.0	2,165.0	866.5	866.5	0.0	0.0	2,103.6	2,753.6	1,353.0	6,353.0
19-21	4,200.6	53,375.6	8,397.7	57,022.6	7,008.5	25,503.5	18,423.2	52,271.2	18,589.9	50,529.4	21,331.0	52,706.8
22	3,420.5	6,620.5	6,231.0	15,411.0	5,025.0	9,825.0	2,380.0	8,250.0	6,597.9	8,882.9	6,711.7	27,876.7
23	1,875.0	8,475.0	4,448.3	12,074.3	6,262.9	13,202.9	13,075.0	32,725.0	17,202.6	29,240.1	9,908.0	28,781.2
24	3,531.0	5,637.3	3,511.0	4,029.0	1,854.5	10,988.6	2,128.0	11,204.8	7,772.1	20,775.9	5,932.4	19,632.4
25	2,461.3	5,773.8	3,430.0	8,185.0	2,670.0	7,591.9	8,190.0	9,247.5	14,814.9	20,452.0	15,043.0	18,524.9
26	9,097.6	11,502.3	6,565.0	10,362.5	5,947.0	7,513.5	2,650.0	11,650.8	7,803.1	26,031.3	9,082.8	29,239.2
27	2,602.0	4,008.3	3,509.9	4,659.9	7,875.0	7,875.0	6,203.2	7,073.2	5,040.0	9,595.1	2,703.0	13,918.2
99	36,037.3	92,530.5	59,890.1	113,242.2	45,489.4	110,014.8	61,071.4	126,168.1	118,457.1	206,544.4	95,228.4	213,019.2
TOTAL	89,050.8	344,325.1	174,003.9	399,336.0	142,651.7	353,337.4	146,766.6	416,482.4	352,211.5	688,675.3	300,300.1	720,272.2

Sources: Summary of Appropriations and Election District Reports, FY88 - FY93.

FY88: CH3 SLA 87 FSS, Sec. 152, 153, 158; CH90 SLA 87, Sec. 19, 37.

FY89: CH10 SLA 88, Sec. 1; CH172 SLA 88, Sec. 5, 6, 9, 10; CH173 SLA 88, Sec. 146-148, 263, 274-284, 286-292

FY90: CH117 SLA 89, Sec. 227; CH87 SLA 89, Sec. 59-65, 67-69, 71-74

FY91: CH208 SLA 90, Sec. 139, 141, 143-158, 160

FY92: CH96 SLA 91, Sec. 42, 43, 129, 130, 132, 151, 163, 165

FY93: CH5 FSSLA92, Sec. 131, 137, 140, 141, 150, 152, 154, 156 - 193.

*** STATE OF ALASKA -- TOTAL CAPITAL BUDGET ***

SALTOTLA

7/29/92

AGENCY	FISCAL YEAR	1993	ENACTED
	GOV CAP	SEC 152	SEC 154
OFFICE OF THE GOVERNOR	2219.0	819.0	819.0
ADMINISTRATION	6709.5	4425.2	5019.4
LAW	2308.0	1200.0	1200.0
REVENUE	2700.0	2540.0	
EDUCATION	30630.6	25327.6	25851.5
HEALTH & SOCIAL SERVICES	19171.9	13360.0	19745.0
LABOR	2942.0	1736.5	1736.5
COMMERCE & ECONOMIC DEV.	17363.0	13198.0	14058.0
MILITARY & VETERANS AFFAIRS	5010.0	2250.0	2280.0
NATURAL RESOURCES	10596.0	7681.0	9483.0
FISH & GAME	8575.3	6475.0	6720.0
PUBLIC SAFETY	9155.7	4758.4	5002.9
TRANSPORTATION/PUBLIC FAC.	434527.2	437973.7	439911.0
ENVIRONMENTAL CONSERVATION	24506.2	40829.1	42284.1
COMMUNITY & REGIONAL AFFAIRS	17430.0	18180.0	19593.9
CORRECTIONS	2850.0	2600.0	2600.0
UNIVERSITY OF ALASKA	13570.0	21192.3	23360.8
ALASKA COURT SYSTEM	39937.5	20187.5	20387.5
LEGISLATURE			56.0
GRANTS TO MUNICIPAL'S (AS 37.0		10800.0	71348.5
UNINC. COMMUNITY GRANTS (AS 37			3060.5
			2469.3
OBJECTS OF EXPENDITURES:			
MISC.	650201.9	635533.3	99189.8
			708444.5
FUNDING SOURCES:			
FEDERAL RECEIPTS	371355.3	375132.6	372846.6
GENERAL FUND MATCH	34407.5	33822.0	33568.0
GENERAL FUND	197942.8	178073.2	253424.4
GF/PROGRAM RECEIPTS	205.0	255.0	255.0
GF/MENTAL HEALTH TRUST	10526.5	6227.7	6327.7
INTER-AGENCY RECEIPTS			
STATE CORP RECEIPTS		10300.0	10300.0
HIGHWAY WORKING CAPITAL	12300.0	12300.0	12300.0
INTERNATIONAL AIRPORT	6529.8	6529.8	6529.8
PUBLIC EMPLOYEES RETIRE	375.0	375.0	375.0
TEACHERS RETIREMENT	337.5	337.5	337.5
JUDICIAL RETIREMENT SYS	37.5	37.5	37.5
UNIV RESTRICTED RCPTS		150.0	150.0
OIL/HAZARD RESPONSE FUND		2193.0	2193.0
CAPITAL IMPR PROJ RCPTS	200.0	200.0	200.0
PWR DEV REV LOAN FUND	7885.0		
MARINE HWY SYSTEM FUND		1500.0	1500.0
VESSEL REPLACEMENT FUND	8100.0	8100.0	8100.0

The final version of SB483 (Chapter 5, FSSLA 92) has two sections devoted to capital projects. Sec. 152 contains statewide projects and Sec. 154 is made up of discretionary projects. The "Enacted" column combines Sec. 152 and 154 and reflects any vetoes.

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

7/31/92

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
APBC				
KRBD FM-FACILITY UPGRADE			10.0 ✓	
KSTK FM-EQUIPMENT PURCHASE			10.0 ✓	10.0
KFSK FM-EQUIPMENT PURCHASE			10.0 ✓	10.0
DEPARTMENT OF EDUCATION				
SCHOOL CONSTRUCT GRANT ACCOUNT				
KETCHIKAN HIGH SCHOOL PH III	14623.7 ✓	5623.7 ✓		5623.7
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
TRANSITIONAL LIVING CENTER			150.0 ✓	150.0
NAMED RECIPIENT (AS 37.05.316)				
SE EMS EQUIP PURCHASE ED 1			94.5 ✓	94.5
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA ENERGY AUTHORITY				
TYEE PROJECT TRASH INCINERATOR	60.0 ✓			
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
ARMY GUARD FACILITIES				
KTN ARMORY FIRE SPRINKLER SYS	60.0 ✓			
DEPARTMENT OF NATURAL RESOURCES				
PARKS MANAGEMENT				
KETCHIKAN STATE PKS IMPROVE			335.0 ✓	150.0
DEPARTMENT OF FISH & GAME				
M/V STELLER REPLACEMENT			100.0 ✓	100.0 ✓
DEER MOUNTAIN HATCHERY			145.0 ✓	145.0 ✓
HATCHERY IMPROVEMENTS	2725.0 ✓	2725.0 ✓		2725.0
DEPARTMENT OF PUBLIC SAFETY				
KTN PUBLIC SAFETY FAC REPLACE	2302.5 ✓			
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST REGION FEDERAL HWYS				
ZIMOVIA HWY-BERGER ST	4310.0 ✓	4310.0 ✓		4310.0
KETCHIKAN VIADUCTS REPLACE PE	2500.0 ✓	2500.0 ✓		2500.0
MITKOF HWY, SCOW BAY - PAPKE	600.0 ✓	600.0 ✓		600.0
MITKOF HWY, PAPKE/CRYSTAL LK	450.0 ✓	450.0 ✓		450.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

7/31/92

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST REGION FEDERAL HWYS				
DEERMOUNT STREET WIDENING PE	285.0	285.0		285.0
NO. TONGASS HWY PE	200.0	200.0		200.0
TONGASS, CITY/HERRING BAY PE	200.0	200.0		200.0
SOUTHEAST REGION STATE HIGHWAY				
POND REEF AREA RDS ASPHALT			98.0	98.0
KNUDSON COVE RD & SPUR ASPHALT			82.0	82.0
SUNSET & SHORELINE DR ASPHALT			184.0	184.0
S POINT HIGGINS RD ASPHALT			139.0	139.0
CRANBERRY RD ASPHALT			29.0	29.0
SOUTHEAST REGION FED AVIATION				
KETCHIKAN APRON & TAXIWAY IMPR	1500.0	1500.0		1500.0
WRANGELL ARPT SNOW REMOVAL EQ	100.0	100.0		100.0
MARINE HWY SYSTEM FEDERAL PROG				
WRANGELL FENDERING & MOORING	443.5	443.5		443.5
KETCHIKAN TERMINAL BLDG REPL	1464.0	1464.0		1464.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% CONSTRUCTION GRANT PROGRAM				
KETCHIKAN CNTRL WATERFRONT PRJ			130.0	130.0
VILLAGE SAFE WATER PROJECTS				
MOUNTAIN PT-WATER/SEWER PH III	1800.0	1800.0		1800.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 1 KET-WRANGELL-PETERSBURG				
WRANGELL-PARK UPGRADE			15.0	15.0
PETERSBURG-TENT CITY IMPROV			5.0	5.0
PETERSBURG-SANDY BCH PK IMPROV			30.0	30.0
PETERSBURG-WATER TREAT PLANT			1315.0	1315.0
WRANGELL-LOWER RESERVOIR PROJ			525.0	525.0
WRANGELL-SCHOOL ROOFS			750.0	602.9
WRANGELL-WATER FILTER SYSTEM			300.0	300.0
KETCHIKAN-TONGASS HWY LIGHTING			200.0	200.0
SAXMAN-CIVIC CENTER IMPROVE			105.0	105.0
SAXMAN-WATER/FIRE LOOP			95.0	95.0
KETCHIKAN-KAR HOUSE RENOVATE			18.5	18.5
KETCHIKAN-STEEDMAN/THOMAS IMPRO			120.0	120.0
KETCHIKAN-HOSPITAL CONST/RENOV		6000.0		4250.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 01 KETCHIKAN-WRANGELL-PETERS

7/31/92

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
*** ELECTION DISTRICT TOTAL ***	33623.7	28201.2	4995.0	31104.1
FED RCPTS	12052.5	12052.5		12052.5
GENERAL FUND	21511.2	16148.7	4995.0	19051.6
OTHER FUNDS	60.0			

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
86	1	Fish/Game	Deer Mountain Hatchery Viewing Facility	26.5		26.5		Capital
119	1	Administration	Ketchikan-Hospital Fire Code Compliance Lang Change					Capital
120	1	Administration	Petersburg-Municipal Sewer Improvements Lang Change					Capital
121	1	Administration	Wrangell-Parks/Inner Harbors Improvements Lang Change					Capital
122	1	Administration	Wrangell-Waste Disposal/Recycling Lang Change					Capital
132	1	Education	Petersburg City Schools-FY93 Additional District Support	189.0		189.0		Operating
132	1	Education	Wrangell City Schools-FY93 Additional District Support	193.2		193.2		Operating
District 1 Totals				408.7		408.7		

* Indicates vetoed items

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 02 INSIDE PASSAGE

7/31/92

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF EDUCATION				
SCHOOL CONSTRUCT GRANT ACCOUNT				
HOONAH SCH-WIDE SPRINKLER SYS	1738.2	1738.2		1738.2
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
SE EMS ED 2 EQUIP			30.0	30.0
DEPARTMENT OF NATURAL RESOURCES				
PARKS MANAGEMENT				
CHILKAT BALD EAGLE SIGNS			50.0	50.0
NAMED RECIPIENT (AS 37.05.316)				
SE STATE FAIR BOOTH REBUILD			15.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST REGION FEDERAL HWYS				
HAINES HWY MP 24-BORDER RECONS	1700.0	1700.0		1700.0
HAINES HWY, FERRY TERM/MP 24 P	400.0	400.0		400.0
KAKE RD GUNNUK CRK - BOAT HBR	270.0	270.0		270.0
SOUTHEAST REGION FED AVIATION				
YAKUTAT APT SNOW REMOVAL EQUIP	350.0	350.0		350.0
COFFMAN COVE SEAPLANE FLOAT	200.0	200.0		200.0
POINT BAKER SEAPLANE FLOAT	200.0	200.0		200.0
GUSTAVUS ARPT MASTER PLAN	150.0	150.0		150.0
SE REGION WATERS & HARBORS				
PT BAKER-GANGWAY TO ST FLOAT			15.0	15.0
MARINE HWY SYSTEM FEDERAL PROG				
KAKE MOORING IMPROVEMENTS	1197.6	1197.6		1197.6
HAINES UPLAND IMPROVEMENTS	470.3	470.3		470.3
SKAGWAY SLOPE STABILIZATION	200.0	200.0		200.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% CONSTRUCTION GRANT PROG				
KAKE-GUNNUK CREEK SEWER	501.0	501.0		501.0
KLAWOCK-SEWAGE TREATMENT	1600.0	1600.0		1600.0
HAINES-TREATMENT/SEWER UPGRADE	351.3	351.3		351.3
VILLAGE SAFE WATER PROJECTS				
THORNE BAY-SEWER/SOLID WASTE	1250.0	1250.0		1250.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
YAKUTAT NATIVE ASSN CAMP SUP			5.0	5.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 02 INSIDE PASSAGE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 2 INSIDE PASSAGE				
ANGOON LANDFILL IMPROVE			40.0	
ANGOON FIRE HALL IMPROVE			120.0	120.0
COFFMAN COVE ARCH SITE STUDY			40.0	40.0
CRAIG NORTH COVE HARBOR EXPAN			60.0	60.0
CRAIG BOAT HARBOR BUILDING			50.0	40.0
CRAIG POLICE STATION UPGRADES			150.0	150.0
CRAIG YOUTH CENTER UPGRADES			30.0	30.0
CRAIG FIRE FIGHTING VESSEL			40.0	40.0
CRAIG PR OF WALES REGION POOL			50.0	
CRAIG STREET PAVE/UPGRADE			80.0	80.0
HAINES KLEHINI FIRE DEPT WELL			10.0	10.0
CITY OF HAINES POLICE CONSOLE			125.0	95.0
HOONAH PAVING, FEEDER STREETS			85.0	85.0
HOONAH SOC SVS/YOUTH BUILDING			50.0	50.0
HYDABURG ICE FACILITY COMPLETE			35.0	35.0
HYDABURG YOUTH CENTER COMPLETE			30.0	30.0
HYDABURG MUNI BUILD IMPROVE			25.0	25.0
HYDABURG STREET IMPROVEMENTS			45.0	45.0
KAKE STREET PAVE/UPGRADES			75.0	75.0
KAKE FISH HATCH EXPAND/PHASE 2			150.0	150.0
KASAAN EMERG RESPONSE EQUIP			10.5	8.1
KASAAN HANDRAIL ON BOARDWALK			2.5	2.5
KASAAN TOTEM PK TRAIL UPGRADE			2.0	2.0
KLAWOCK BUILDING COMPLETION			200.0	200.0
KLAWOCK SEWER PLANT UPGRADE			50.0	50.0
METLAKATLA WATER TANK LINES			500.0	500.0
METLAKATLA SENIOR ROOF REPAIR			30.0	30.0
SKAGWAY WASTEWATER RECONSTR			130.0	130.0
YAKUTAT DOCK TRAFFIC REVISION			130.0	130.0
YAKUTAT PO STREET EXTENSION			90.0	90.0
*** ELECTION DISTRICT TOTAL ***	10578.4	10578.4	2550.0	12981.0
FED RCPTS	5137.9	5137.9		5137.9
GENERAL FUND	5440.5	5440.5	2550.0	7843.1

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
133	2	Transportation/PF	Klondike Highway Operations	94.1		94.1		Operating
90	2	Environmental Cons	Port Protection-Sanitation Improvements Lang Change					Capital
132	2	Education	Annette Island Schools-FY93 Additional District Support	165.0		165.0		Operating
140	2	Community/Regional Affairs	Tlingit-Haida Regl Elec Authority-Chilkat Valley Electrification Proj	1,000.0	*	935.0		Capital
District 2 Totals				1,259.1		1,194.1		

* Indicates vetoed items

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 03 BARANOF-CHICHAGOF

7/31/92

CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
APBC				
SITKA-KCAW EQUIP REPLACEMENT			70.0	70.0
ELFIN COVE-KCAW TRANSLATOR			9.5	9.5
DEPARTMENT OF EDUCATION				
MT EDGECEMBE-NEW DORM CONSTR	545.0	545.0		545.0
MT EDGECEMBE-REPAIR/MAINT	313.0	300.0		280.0
MT EDGECEMBE-CONTAM SITE	430.0	430.0		430.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
SE REGION EMS ED 3 EQUIP			37.8	37.8
DEPARTMENT OF NATURAL RESOURCES				
PARKS MANAGEMENT				
SITKA STATE PARK BARRIER ROCK			30.0	30.0
STARRIGAVAN TRAIL			180.0	170.0
DEPARTMENT OF PUBLIC SAFETY				
TROOPER ACADEMY MAINT/REPAIR		180.0		180.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST REGION FED AVIATION				
SITKA ARPT SNOW REMOVAL EQUIP	350.0	350.0		350.0
SITKA AIRPORT MASTER PLAN	200.0	200.0		200.0
MARINE HWY SYSTEM FEDERAL PROG				
SITKA UPLANDS IMPROVEMENTS	789.5	789.5		789.5
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
ELIASON CHILD CARE REPAIRS			23.2	23.2
UNIVERSITY OF ALASKA				
UNIV OF ALASKA, SOUTHEAST				
UAS SIGN, SITKA CAMPUS			10.0	10.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 3 BARANOF-CHICHAGOF				
SITKA SOLID WASTE FACILITY			845.0	675.0
SITKA PUB WORKS EQUIP/MAINT			160.0	160.0
SITKA CENTENNIAL BLDG RE-ROOF			420.0	420.0
SITKA OLD HOSP BLDG RE-ROOF			80.0	80.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 03 BARANOF-CHICHAGOF

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 3 BARANOF-CHICHAGOF				
SITKA SENIOR CTR ADDITION			75.0	75.0
SITKA LIBRARY SOFTWARE/BOOKS			70.0	60.0
SITKA MOLLER PK FENCE/CULVERT			25.0	15.0
SITKA BLATCHLEY FLD SEWER CON			125.0	50.0
SITKA CRESCENT PK RESTROOM			53.5	50.0
SITKA VERSTOVIA STORM DRAIN			25.0	25.0
SITKA ANIMAL SHELTER			100.0	100.0
TENAKEE DOCK/PILING REPAIR			71.0	67.0
PELICAN FIRE ALARM UPGRADE			40.0	40.0
*** ELECTION DISTRICT TOTAL ***	2627.5	2794.5	2450.0	4942.0
FED RCPTS	1339.5	1339.5		1339.5
GENERAL FUND	1288.0	1025.0	2450.0	3172.5
OTHER FUNDS		430.0		430.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
APBC				
KTOO TRANSMITTER			35.0	
DEPARTMENT OF EDUCATION				
MICROGRAPHICS LAB VENTILATION	77.7	77.7		77.7
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MENTAL HEALTH FACILITY GRANTS				
JAMI-WIRING/BATH RENOVATIONS		150.0		
JUNEAU-GRUENING PARK REPAIRS			50.0	50.0
REACH ASSISTED LIVING HOUSING			100.0	100.0
NAMED RECIPIENT (AS 37.05.316)				
SE REGION EMS EQUIPMENT			28.0	28.0
ST ANN'S NURSING HOME VENT			140.0	
ST VINCENT DEPAUL SHELTER			100.0	100.0
DEPARTMENT OF NATURAL RESOURCES				
NAMED RECIPIENTS (AS 37.05.316)				
ALASKA TRAILS COUNCIL			5.0	
DEPARTMENT OF PUBLIC SAFETY				
NAMED RECIPIENTS (AS 37.05.316)				
AWARE SEWER SYSTEM			40.0	40.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST REGION FEDERAL HWYS				
NO DOUGLAS HWY IMPROVEMENTS	3220.0	3220.0		3220.0
GLACIER HWY-CUT-OFF TURN LANES	1700.0	1700.0		1700.0
EGAN EXPRESSWAY SAFETY IMPROVE	1200.0	1200.0		1200.0
JUNEAU ACCESS ROUTE EIS	2000.0			
JUNEAU ACCESS ROUTE STUDY		200.0		200.0
JNU AREAWIDE GUARDRAIL IMPROVE	660.0	660.0		660.0
GLACIER HWY IMPROVEMENTS	530.0	530.0		530.0
DOUGLAS HWY, CORDOVA TO BRIDGE	375.0	375.0		375.0
GLACIER HWY LOOP RD/EGAN DR PE	280.0	280.0		280.0
GLACIER HWY-HIGHLAND DR/EGAN	175.0	175.0		175.0
NORTH DOUGLAS HWY PAVEMENT	175.0	175.0		175.0
GLACIER HWY SHRINE-ECHO COVE	100.0	100.0		100.0
JUNEAU-DOUGLAS & LAWSON CK BR	100.0	100.0		100.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
SOUTHEAST REGION FACILITIES				
PUBLIC SAFETY BLDG RESTROOM ✓	65.0	65.0		65.0
MARINE HWY SYSTEM FEDERAL PROG ✓				
AUKE BAY STAGING AREA EXPAN ✓	2297.6	2297.6		2297.6
AUKE BAY-EASTERN LIFT/PONTOON ✓	909.3	909.3		909.3
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% CONSTRUCTION GRANT PROG				
JUNEAU WATER/SEWER PROJECTS ✓	1000.0			
JUNEAU-BACK LOOP SEWER PH I ✓		1000.0		1000.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
JUNEAU SENIOR HSG CONST GRANT ✓			500.0	500.0
PERSEVERANCE THEATRE LAND ACQ ✓			52.0	
UNIVERSITY OF ALASKA				
UNIV OF ALASKA, SOUTHEAST ✓				
UAS-CLASSROOM ADDITION ✓		2800.0		
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 4 JUNEAU				
JUNEAU SCHOOLS			800.0	
JUNEAU RECOVERY UNIT			400.0	400.0
INDIAN VILLAGE INFRASTRUCTURE			304.0	304.0
AIRPORT EQUIPMENT			36.0	36.0
JUNEAU FIRE CTR ROOF REPAIR			150.0	150.0
YOUTH CENTER ROOF REPAIR			100.0	100.0
BACK LOOP ROAD SEWER			1300.0	1300.0
EAGLECREST LOCKERS			50.0	
CEDAR PARK EQUIPMENT			10.0	
*** ELECTION DISTRICT TOTAL ***	14864.6	16014.6	4200.0	16172.6
FED RCPTS	13721.9	11921.9		11921.9
GENERAL FUND	1142.7	4092.7	4200.0	4250.7

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
141	4	Transportation/PF	Unanticipated Electrical Costs - FY91	43.0		43.0		Operating
142	4	Transportation/PF	Unanticipated Electrical Costs - FY92	106.8		106.8		Operating
79	4	University	Emergency Replacement of VAX Computer at UAS	200.0		200.0		Operating
91	4	Health/Social Services	Gastineau Human Svcs-Facility Renovation/Repair Lang Chg					Capital
92	4	Administration	Juneau-Douglas Harbor-Areawide Fisheries Dev Lang Change					Capital
District 4 Totals				349.8		349.8		

* Indicates vetoed items

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
ADMIN ASST	JUNEAU	TEMPORARY	4	38.1
CLERK III	JUNEAU	TEMPORARY	6	58.7
CLERK II	JUNEAU	TEMPORARY	7	55.6
CLERK I	JUNEAU	TEMPORARY	8	45.3
INFO OFFICER	JUNEAU	TEMPORARY	2	16.1
SECRETARY I	JUNEAU	TEMPORARY	2	12.5
** TOTAL **			29**	226.3**
DEPARTMENT OF ADMINISTRATION				
EDUCATION SPEC I	JUNEAU	FULL TIME	1	30.0
DEPARTMENT OF LAW				
DEPUTY COMMISSIONER	JUNEAU	FULL TIME	1	150.3
SECRETARY II	JUNEAU	FULL TIME	1	45.4
PARALEGAL ASSISTANT II	JUNEAU	FULL TIME	1	73.2
ATTORNEY IV	JUNEAU	FULL TIME	1	102.0
ATTORNEY IV	JUNEAU	FULL TIME	1	102.0
** TOTAL **			5**	472.9**
DEPARTMENT OF REVENUE				
DATA PROCESSING MANAGER I	JUNEAU	FULL TIME	1	64.8
CLERK TYPIST III	JUNEAU	FULL TIME	1	25.0
DOCUMENT PROCESSOR II	JUNEAU	PART TIME	2	27.4
** TOTAL **			4**	117.2**
DEPARTMENT OF EDUCATION				
MUSEUM SPECIALIST II	JUNEAU	PART TIME	1	22.1
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECH I/II	JUNEAU	FULL TIME	1	35.9
PROJECT ASSISTANT	JUNEAU	FULL TIME	1	63.0
COMM CARE LICENSING SPEC	JUNEAU	FULL TIME	1	81.3
** TOTAL **			3**	180.2**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ADMIN ASST I	JUNEAU	FULL TIME	1	56.8
CLERK TYPIST III	JUNEAU	FULL TIME	2	97.0
INSURANCE MKT ANAL III	JUNEAU	FULL TIME	1	92.7
ACTUARY	JUNEAU	FULL TIME	1	127.6
INSURANCE MKT ANALYST III	JUNEAU	FULL TIME	1	85.7
CORRESP SECY III	JUNEAU	FULL TIME	1	46.7
GRANTS SPEC	JUNEAU	FULL TIME	1	85.0
** TOTAL **			8**	591.5**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 04 JUNEAU

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF FISH & GAME				
FISH & WILDLIFE TECH II	JUNEAU	PART TIME	2	16.2
DEPUTY COMMISSIONER	JUNEAU	FULL TIME	2	147.4
** TOTAL **			4**	187.9**
DEPARTMENT OF PUBLIC SAFETY				
CLERK TYPIST II	JUNEAU	TEMPORARY	1	10.0
DOCUMENT PROCESSOR III	JUNEAU	FULL TIME	1	41.7
** TOTAL **			2**	51.7**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
LAB ASSISTANT II	JUNEAU	TEMPORARY	1	47.8
ENVIRON. ENGINEER I	JUNEAU	FULL TIME	1	62.3
CLERK TYPIST III	JUNEAU	FULL TIME	1	32.9
ENVIRON. ENGINEER ASST. I	JUNEAU	FULL TIME	1	45.4
ATTORNEY III	JUNEAU	FULL TIME	1	37.5
ENVIRON. ENGINEER I	JUNEAU	FULL TIME	5	77.9
CLERK TYPIST III	JUNEAU	FULL TIME	2	18.5
ENVIRON. HEALTH OFF II	JUNEAU	FULL TIME	1	12.8
ADMIN. ASST. II	JUNEAU	FULL TIME	1	34.0
PARALEGAL ASST. II	JUNEAU	FULL TIME	1	38.5
ACCOUNTING CLERK II	JUNEAU	FULL TIME	1	8.6
ENVIRON. HEALTH OFF III	JUNEAU	FULL TIME	1	41.4
ASSOC. ATTORNEY I	JUNEAU	FULL TIME	1	36.1
ENVIRON. ENGINEER ASST. II	JUNEAU	FULL TIME	1	53.6
** TOTAL **			19**	547.3**
DEPARTMENT OF CORRECTIONS				
ACCOUNTING CLERK III	JUNEAU	FULL TIME	1	38.0
DATA PROCESSING MANAGER I	JUNEAU	FULL TIME	1	57.6
** TOTAL **			2**	95.6**
*** ELECTION DISTRICT TOTAL ***			78***	2522.7***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 05 KENAI-COOK INLET

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	60V CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF EDUCATION				
NAMED RECIPIENTS (AS 37.05.316				
SOLDOTNA HIST SOCIETY/MUSEUM			45.0	
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MENTAL HEALTH FACILITY GRANTS				
CENTRAL PENIN-SENIOR PROG FAC		100.0		
S PEN MENTAL HEALTH-BLDG ACQ			50.0	50.0
CENTRAL PENIN HOSPITAL-GENERAT			100.0	100.0
SOUTH PENIN HOSP DIETARY RENOV			50.0	50.0
NAMED RECIPIENTS (AS 37.05.316				
NINILCHIK FIRE DEPT EQUIP/UPGR			25.0	25.0
DEPARTMENT OF NATURAL RESOURCES				
FORESTRY				
PENIN GREENHOUSE CONTAM SITE	178.0	178.0		178.0
PARKS MANAGEMENT				
ANCHOR PT CAMPGROUND REHAB			100.0	100.0
DEEP CRK REC AREA IMPROVE			150.0	150.0
NAMED RECIPIENTS (AS 37.05.316				
NINILCHIK FAIR ASSOC-LAND ACQ			50.0	
DEPARTMENT OF PUBLIC SAFETY				
NAMED RECIPIENTS (AS 37.05.316				
SOUTH PENIN WOMEN'S SVS-FACILI			84.0	84.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION FEDERAL HIGHWAY				
KENAI SPUR RD RECONST PH I	5104.8	5104.8		5104.8
STERLING HWY, MP 79-82 RECONST	5000.0	5000.0		5000.0
STERLING HWY, MP 174-179 PAVE	3456.5	3456.5		3456.5
SOLDOTNA/KENAI BRIDGE UPGRADE	310.5	310.5		310.5
KENAI SPUR RD RECONST PH II	230.6	230.6		230.6
STERLING HWY, MP 157-174 RECON	887.1	887.1		887.1
KENAI SPUR RD, MAIN ST SIGNAL	225.0	225.0		225.0
CENTRAL REGION FED AVIATION				
HOMER AIRPORT IMPROVEMENTS	1137.5	1137.5		1137.5
SOLDOTNA-CONTAMINATED SITE	157.0	157.0		157.0
CENTRAL REG BARRIER FREE PROJ				
KENAI COURT BLDG & VOC REHAB	90.0	90.0		90.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 05 KENAI-COOK INLET

7/31/92

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% CONSTRUCTION GRANT PROG				
KENAI WATER/SEWER PROJECTS		900.0		850.0
VILLAGE SAFE WATER PROJECTS				
ANCHOR PT-WATER SYSTEM	289.0	289.0		289.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
KENAI LITTLE LEAGUE SAFETY			25.0	20.0
SOLDOTNA LITTLE LEAGUE SAFETY			25.0	20.0
FUNNY RVR COMM CTR CONSTRUCT			50.0	35.0
ANCHOR PT SENIOR CTR REHAB			100.0	100.0
NINILCHIK SENIOR CTR BLDG			100.0	100.0
STERLING SENIOR CTR COMPLETION			120.0	120.0
UNIVERSITY OF ALASKA				
UNIV OF ALASKA, ANCHORAGE				
SOLDOTNA CONTAM SITE CLEANUP	320.0	320.0		320.0
ALASKA COURT SYSTEM				
KENAI-JUDICIAL TELECOM PILOT			200.0	200.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 5 KENAI-COOK INLET				
PORT OF HOMER SEWER/WATER			630.0	630.0
HOMER-BRIDGE CREEK DAM REPAIRS			100.0	100.0
HOMER-EAST END RD WATER			215.0	215.0
KENAI-ADULT DAY CARE/EQUIP			20.0	16.4
KENAI-VISITOR EXHIBIT/EQUIP			50.0	50.0
KENAI-THOMPSON PARK SEWER			700.0	675.0
SELDOVIA-BOAT HAUL FACILITY			150.0	150.0
SELDOVIA-HARBOR FIRE EQUIP			46.0	46.0
SELDOVIA-WATER/SEWER UPGRADES			250.0	250.0
SOLDOTNA-KENAI RVR STORM SEWER			150.0	150.0
SOLDOTNA-POLICE DEPT BLDG			750.0	750.0
KPB-PAUL BANKS ELEM SCH ROOF			58.9	58.9
KPB-CHAPMAN ELEM SCHOOL ROOF			51.7	51.7
KPB-SEWARD HIGH ROOF REPLACE			31.4	31.4
KPB-STERLING ELEM HEAT REPLACE			17.5	17.5
KPB-HOMER SCHOOL HEAT REPLACE			17.5	17.5
KPB-PAUL BANKS ELEM HEATER			17.5	17.5
KPB-SOLDOTNA HIGH HALL CARPET			39.9	39.9
KPB-HOMER SCH BOILER REPLACE			95.6	95.6
KPB-TUSTUMENA ELEM SCH REPAVE			17.5	17.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 05 KENAI-COOK INLET

7/31/92

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 5 KENAI-COOK INLET				
KPB-KENAI CENTRAL HIGH ASPHALT			35.0	
KPB-NINILCHIK ELEM BOILER			17.5	17.5
KPB-ANCHOR PT SAFETY VEHICLE			30.0	
KPB-ANCHOR PT LIBRARY ACQUISIT			10.0	10.0
KPB-HOMER LIBRARY ACQUISITIONS			10.0	10.0
KPB-KENAI LIBRARY REPAIRS			10.0	10.0
KPB-NINILCHIK BOAT HARBOR UPGR			25.0	
KPB-NINILCHIK LIBRARY ACQUIS			10.0	10.0
KPB-SELDOVIA LIBRARY ACQUIS			10.0	10.0
KPB-SOLDOTNA LIBRARY ACQUIS			10.0	10.0
KPB-ROAD MAINTENANCE			150.0	150.0
KENAI-HOMELESS CHILDREN PROJ			16.0	16.0
KENAI SOLID WASTE SITE		800.0		800.0
*** ELECTION DISTRICT TOTAL ***	17386.0	19186.0	5016.0	23813.4
FED RCPTS	16352.0	16352.0		16352.0
GENERAL FUND	1034.0	2179.0	5016.0	6806.4
OTHER FUNDS		655.0		655.0

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
161	5/6	Natural Resources	Kachemak Bay State Park Lands Purchase		9,274.3 *			Capital
162	5	Natural Resources	Dev Rights/Conservation Easements Kenai River Watershed		2,800.0 *			Capital
164	5	Natural Resources	Cook Inlet Aquaculture Assoc- Bear Ck Weir Site Land Acquisition		75.0 *			Capital
169	5	Fish/Game	Cook Inlet Central District Test Fishing Increase		560.0 *			Capital
170	5	Fish/Game	Cook Inlet Central District In-season Sockeye Estimates		100.0 *			Capital
171	5	Fish/Game	Study to Verify 1993/94 Forecasts of Kenai River Sockeye		30.0 *			Capital
172	5	Fish/Game	Study to Provide 1993/94 Total Return Est of Kenai Sockeye		300.0 *			Capital
District 5 Totals					13,139.3			

* Indicates vetoed items

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

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DISTRICT 05 KENAI-COOK INLET

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECH III	KENAI	FULL TIME	1	39.9
ELIGIBILITY TECH I/II	KENAI	FULL TIME	1	35.9
** TOTAL **			2**	75.8**
*** ELECTION DISTRICT TOTAL ***			2***	75.8***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 06 PRINCE WILLIAM SOUND

7/31/92

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
APBC				
PUFFIN RADIO-EQUIP PURCHASE			7.0	7.0
VALDEZ-KCHU COMMUNICATION FAC			100.0	
KPB-TELEVISION SIGNAL UPGRADE			11.0	
DEPARTMENT OF EDUCATION				
AVTEC MAINT/EQUIP/DORMITORY	300.0	250.0		250.0
NAMED RECIPIENT (AS 37.05.316)				
WHITTIER-CHUGACH SCH CONSTRUC			25.0	23.7
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MENTAL HEALTH FACILITY GRANTS				
SEWARD LIFE ACTION-FAC REPAIR		10.0		
NAMED RECIPIENT (AS 37.05.316)				
BEAR CK EMS-ROOF REPAIR			20.0	20.0
COOPER LNDG EMS AMBULANCE PUR			40.0	40.0
S REGION EMS AMBULANCE			100.0	100.0
VALDEZ-EMX/CPR MANNEQUINS			3.8	3.8
WHITTIER AMBULANCE PURCHASE			75.0	
WHITTIER FIELD EQUIPMENT			4.0	4.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION FEDERAL HIGHWAY				
SEWARD HWY, MP 50-65.5 RECONST	15414.3	15414.3		15414.3
EXIT GLACIER RD, MP 0-3.9	443.6	443.6		443.6
CENTRAL REGION STATE HWY PROG				
MCCARTHY-MAINT/BRUSH CUTTING			10.3	10.3
CORDOVA-WHITSHED RD			400.0	400.0
CENTRAL REGION FED AVIATION				
CHENEGA BAY ARPT DEVELOPMENT	3328.2	3328.2		3328.2
NORTHERN REGION FEDERAL HWYS				
COPPER RVR HWY, ENVIRON ASSESS	970.0	500.0		500.0
VALDEZ ARPT RD INTER UPGRADE	150.0	150.0		150.0
NORTHERN REGION FED AVIATION				
CORDOVA AIRPORT IMPROVEMENTS	1320.0	1320.0		1320.0
VALDEZ SAND STORAGE BUILDING	400.0	400.0		400.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% CONSTRUCTION GRANT PROG				
SEWARD-LOWELL PT LAGOON	924.0	924.0		924.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 06 PRINCE WILLIAM SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VILLAGE SAFE WATER PROJECTS				
WHITTIER COMMUNITY WATER SYSTE		1500.0		1500.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
CHENEGA CONTAM SITE CLEANUP	30.0	30.0		30.0
NAMED RECIPIENT (AS 37.05.316)				
MOOSE PASS HALL UPGRADE			30.0	
UNIVERSITY OF ALASKA				
UNIV OF ALASKA, ANCHORAGE				
VALDEZ-PWSCC TRAIN EQUIP			65.0	
PWSCC-HEATING/VENTILATION RPR			75.0	75.0
LEGISLATURE				
SEWARD LIO-EQUIP/SUP/FURNISH			56.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 6 PRINCE WILLIAM SOUND				
CORDOVA-STORM DRAINAGE			60.0	60.0
CORDOVA-SCIENCE CTR RENOVATE			227.0	227.0
CORDOVA-WALKWAY CONSTRUCTION			15.0	
VALDEZ-BOAT HBR SEWAGE DUMP			15.0	15.0
VALDEZ-W HARBOR BLDG CONSTRUCT			253.3	196.1
VALDEZ-LANDFILL CLOSURE			75.0	75.0
VALDEZ-CY HALL BASEMENT REPAIR			50.0	50.0
VALDEZ-REC HALL HANDICAP ACCES			25.0	25.0
SEWARD-B STREET DOCK			300.0	300.0
KPB-HOPE LIBRARY EQUIP			5.0	5.0
KPB-MOOSE PASS SCHOOL ADD			150.0	150.0
KPB-MOOSE PASS SCH PLAYGROUND			5.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
CHITINA-FIRE DEPT EQUIP/MAINT			10.0	9.5
CHITINA WASHETERIA			50.0	
CHENEGA BAY-FM TRANSLATOR PUR			15.0	15.0
CHENEGA-INCINERATOR PURCHASE			65.0	65.0
CHENEGA BAY-LANDFILL CLEANUP			22.5	22.5
CHENEGA BAY-ROAD UPGRADES			50.0	50.0
TATITLEK-FIRE EQUIP PURCHASE			20.0	18.9
TATITLEK-AIRPORT EMERG LIGHTS			25.0	25.0
TATITLEK-FLOAT PLANE FACILITY			20.0	20.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 06 PRINCE WILLIAM SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
TATITLEK-COMM SVS VEHICLE			20.0	20.0
*** ELECTION DISTRICT TOTAL ***	23280.1	24270.1	2499.9	26292.9
FED RCPTS	22026.1	21556.1		21556.1
GENERAL FUND	1254.0	2684.0	2499.9	4706.8
OTHER FUNDS		30.0		30.0

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
173	6	Health/Social Services	Harborview Development Center	313.6		313.6		Operating
59(a)	6	Military/Veterans' Affairs	Disaster Relief Fund-Seward Sewer Lagoon Disaster	500.0		500.0		Operating
74	6	Administration	Leasing-Seward City Hall/Court Building	145.0		145.0		Operating
123	6	Administration	Cooper Landing-Road Upgrade/Pedestrian Safety Repeal					Capital
123	6	Administration	So Reg EMS Council-Hope/Valdez EMS Equipment Reapprop					Capital
150	6	Administration	Cordova-Copper River Hwy Reconstruction Socio-econ Study		250.0		250.0	Capital
157	6	Natural Resources	Land Acq/Dev Rights-Eyak Lk/Nelson/Simpson/Sheep Bays		4,350.0 *			Capital
158	6	Natural Resources	Land Acquisition/Dev Rights-Port Fildago/Bligh Island		1,675.0 *			Capital
159	6	Natural Resources	Land Acq/Dev Rts-Eshamy/Paddy/etc Bays/Chenaga/etc Is.		1,675.0 *			Capital
160(a)	6	University	Endowment Trust Fund-Cp Suckling Timber Rights/Moratorium		8,000.0 *			Operating
160(b)	6		Legislative Intent-Agreement Between DNR/UA		*			
163	6	Environmental Cons	Pr Wm Sound Science Ctr-Fac Renov/Damage Assess/Database		800.0 *			Capital
168	6	Fish/Game	Prince William Sound Herring Spawn Deposition Program		175.0 *			Operating
173	6	Fish/Game	Cook Inlet Aquaculture Assoc-Thumb Cove Sockeye Smolt Prog		250.0 *			Capital
174	6	Fish/Game	Prince Wm Sound Killer Whale Research/Monitoring		60.0 *			Capital
175	6	Environmental Cons	Chenaga Bay Local Resp Prog-Restore Subsist Resources/Svcs		200.0 *			Capital
178	6	Fish/Game	Prince William Sound Salmon Projects		1,140.0 *			Capital
179	6	Fish/Game	Coghill Lake Sockeye Salmon Run Restoration		65.0 *			Capital
180	6	Fish/Game	Monitor PWS Juvenile Salmon Early Marine Growth		30.0 *			Capital
182	6	Environmental Cons	Chenaga Bay Herring Saltery Removal/Cleanup		585.0 *			Capital
184	6	Administration	Seward-Alaska Sea Life Ctr Development		500.0 *			Capital
185	6	Administration	Valdez-Storm Drain Oil/Grease Separators		215.0 *			Capital
186	6	Commerce/Economic Dev	PWS Aquaculture Assoc-Main Bay Hatchery Upgrade		1,000.0 *			Capital
187	6	Fish/Game	Valdez Fish Dev Assoc-Juvenile PWS Salmon Migration Behavior		130.0 *			Capital
188	6	Fish/Game	Valdez Fisheries Dev Assoc-Remote Release Fry Transport Study		85.0 *			Capital
District 6 Totals				958.6	21,185.0	958.6	250.0	

* Indicates vetoed items

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 07 ANCHORAGE

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT

GOV CAP SEC 152 SEC 154 ENACTED

DEPARTMENT OF ENVIRONMENTAL CONSERVATION
 VILLAGE SAFE WATER PROJECTS
 NIKISKI WATER SYSTEM REPAIR

100.0

DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS
 NAMED RECIPIENT (AS 37.05.316)
 NIKISKI SENIOR CENTER BLDG
 NIKISKI SENIOR VAN

65.0

40.0

GRANTS TO MUNICIPALITIES (AS 37.05.315)
 ED 7-15 ANCHORAGE DISTRICTS

ANCH-BEAR VLY-SNOW FENCE
 ANCH-BEAR VLY-RD/DRAIN REPAIR
 ANCH-BEAR VLY SCH REPAIRS
 ANCH-KLATT ELEM REPAIRS
 ANCH-OCEANVIEW ELEM-MULTIPURP
 ANCH-FIRE DEPT-STA #10-TANKER
 ANCH-FIRE DEPT-STA #9-REPAIRS
 ANCH-INDIAN FIRE SAFETY-STA
 ANCH-GIRDWOOD RADIO STATION

9.0

9.0

20.9

20.9

15.0

15.0

15.0

15.0

600.0

600.0

205.0

205.0

100.0

100.0

75.0

75.0

25.0

*** ELECTION DISTRICT TOTAL ***

1269.9

1039.9

GENERAL FUND

1269.9

1039.9

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 08 ANCHORAGE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE DISTRICTS				
ANCH-MEARS JR HS SHOP VENT SYS			68.5	68.5
ANCH-JR HS LOCKERS-PHASE II			50.0	
ANCH-RABBIT CK ELEM FAC UPGRAD			75.0	75.0
ANCH-BAYSHORE SAFETY UPGRADES			100.0	
ANCH-O'MALLEY TABLES/BENCHES			40.0	
ANCH-GLEN ALPS/CHUGACH PK ENT			14.0	14.0
ANCH-UPPER O'MALLEY RD IMPROVE			50.0	50.0
ANCH-BIRCH PARK IMPROVE			55.0	
VICTOR ROAD IMPROVE			180.0	180.0
ANCH-GREGORY STREET WALKWAY			55.0	55.0
ANCH-REPLACEMENT TANKER			193.0	193.0
*** ELECTION DISTRICT TOTAL ***			880.5	635.5
GENERAL FUND			880.5	635.5

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
104	8	Administration	Anch-Gregory Road Walkway Lang Change					Capital

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 09 ANCHORAGE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF FISH & GAME				
RABBIT CK RIFLE RANGE UPGRADE			25.0	
UNIVERSITY OF ALASKA				
UA-ECON EDUC PUBLICATION COST			30.0	30.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE DISTRICTS				
ANCH-NORDIC SKI TRAIL GROOMER			43.0	
ANCH-STA #7 PUMPER REPLACE			231.0	231.0
ANCH-CAMPBELL ELEM EQUIPMENT			48.0	
ANCH-CHINOOK ELEM UPGRADE			48.0	48.0
ANCH-GLADYS WOOD-ROOF			48.0	48.0
ANCH-INLET VIEW ELEM/EQUP			30.0	30.0
ANCH-INLET VIEW ELEM/RENOV			10.0	10.0
ANCH-ROMIG JR HIGH/RENOVATION			10.0	10.0
ANCH-ROMIG JR HIGH/CARPET			57.5	
ANCH-SAND LAKE ELEM WINDOWS			48.0	48.0
ANCH-TURNAGAIN ELEM/EXTERIOR			36.5	36.5
ANCH-TURNAGIN ELEM UPGRADE			8.0	
ANCH-SAND LAKE DRAINAGE			170.0	170.0
ANCH-HOOD CK FLOOD CONTROL			180.0	180.0
*** ELECTION DISTRICT TOTAL ***			1023.0	841.5
GENERAL FUND			1023.0	841.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 10 ANCHORAGE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
UNIVERSITY OF ALASKA				
UNIV OF ALASKA, ANCHORAGE				
UAA SCHOOL OF EDUC EQUIP			25.0	
UAA AVIATION TECH BLDG			300.0	300.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE DISTRICTS				
ANCH-EAST HIGH ROOF REPAIR			200.0	200.0
ANCH-WENDLER INTERCOM SYSTEM			30.0	30.0
ANCH-TUDOR ELEM WALL TABLES			35.0	
ANCH-SIGNAL AT 36/COTTONWOOD			214.0	214.0
ANCH-TAKU ELEM SCHOOL REPAIRS			95.0	95.0
ANCH-WICHERSHAM PARK UPGRADE			60.0	60.0
ANCH-WILLIAMS ST PED WALKWAY			75.0	75.0
ANCH-O'BRIEN STREET PAVING			134.0	134.0
*** ELECTION DISTRICT TOTAL ***			1168.0	1108.0
GENERAL FUND			1168.0	1108.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 11 ANCHORAGE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
APBC				
APRN-PRODUCTION COSTS			50.0	50.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE DISTRICTS				
ANCH-CAMB WAY INTERSECTION IMP			164.5	
ANCH-FISH CRK TRAIL DEV			15.0	15.0
ANCH-CHESTER CK IMPROVEMENT			60.0	
ANCH-CHESTER CK OIL/GREASE			120.0	120.0
ANCH-NORTHWOOD ELEM PLUMBING			23.5	
FISH CK-MCRAE RD IMPROVE			300.0	
ANCH-NO LIGHTS ELEM-DRIVEWAY			120.0	
*** ELECTION DISTRICT TOTAL ***			853.0	185.0
GENERAL FUND			853.0	185.0

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
124	11	Administration	Anch-Northwood Elem Schl Handicap/Fire Door Openers Repeal					Capital
124	11	Administration	Anch-Northwood Elem Schl Repair/Plumbing Upgrade Reapprop					Capital

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 12 ANCHORAGE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
APBC				
APRN-ROOF REPAIR			21.6	
DEPARTMENT OF NATURAL RESOURCES				
NAMED RECIPIENT (AS 37.05.316)				
TRAILSIDE DISCOVERY-VAN			10.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
BIRD CENTER-SITE ACQUISITION			20.0	
EARTH INC-FOOD DISTRIB			30.0	30.0
UNIVERSITY OF ALASKA				
UNIV OF ALASKA, ANCHORAGE				
UAA-LIBRARY UPGRADES			15.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE DISTRICTS				
ANCH-AIRPORT HTS ELEM-RENOV			40.0	40.0
ANCH-DENALI ELEM-PLUMBING			30.0	30.0
ANCH-FAIRVIEW ELEM-EQUIPMENT			50.0	
ANCH-GOVERNMENT HL ELEM-EQUIP			30.0	
ANCH-INLET VIEW ELEM-REMODEL			20.0	
ANCH-INLET VIEW ELEM-EXTERIOR			30.0	30.0
ANCH-WILLIWAW ELEM-PLUMB			60.0	
ANCH-CENTRAL JH-LIGHT			75.2	75.2
ANCH-CHUGACH OPTION AIR			10.0	10.0
ANCH-ROMIG JH-PLUMBING			20.0	20.0
ANCH-13TH & INGRA SIGNAL			150.0	150.0
ANCH-19 AVE COLUMBINE-NORENE			280.0	280.0
APD COMMUNITY PATROL EQUIP			10.0	10.0
FAIRVIEW COMMUNITY PLAN GRANT			8.0	
FAIRVIEW REC CTR-RENOVATION			55.0	55.0
YOUTH ENHANCEMENT PROGRAM			22.5	22.5
SENIOR CTR KITCHEN EQUIP			3.0	3.0
CHESTER CK TRAIL-REHAB/LITES			100.0	100.0
AK AVIATION MUSEUM-ACQUI			35.0	
GRANDVIEW CTR-ADA IMPROVE			15.0	15.0
TOWN SQ PK-COMP CONSTRUCTION			20.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 12 ANCHORAGE

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
*** ELECTION DISTRICT TOTAL ***			1160.3	870.7
GENERAL FUND			1160.3	870.7

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
111	12	Administration	Anch-Fairview Elem School Library Upgrades Lang Change					Capital
129	12	Administration	Anch-Denali Elem Schl Univent Replacement Lang Change					Capital

* Indicates vetoed items

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 13 ANCHORAGE

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
IDITAROD TRAIL COMMITTEE			10.0	10.0
UNIVERSITY OF ALASKA				
UNIV OF ALASKA, FAIRBANKS				
4-H FISHERIES EDUCATION			2.5	2.5
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE DISTRICTS				
ANCH-AURORA ELEM-PLAYGROUND			39.2	
ANCH-CREEKSIDE ELEM-PLUMB			45.0	
ANCH-MT SPURR ELEM-FLOOR			30.0	30.0
ANCH-MT VIEW ELEM-RENOV			100.0	100.0
ANCH-NUNAKA ELEM RENOVATION			20.0	20.0
ANCH-ORION ELEM-RENOVATION			20.0	20.0
ANCH-PTARMIGAN ELEM-EQUIPMENT			45.0	
ANCH-PTARMIGAN ELEM RENOV			40.0	40.0
ANCH-RUSSIAN JACK ELEM-GENERA			40.0	40.0
ANCH-WILLIWAW ELEM-RENOV			10.0	10.0
ANCH-WONDER PK ELEM-RENOVATE			60.0	60.0
ANCH-CLARK JR SCH-RENOVATE			60.0	60.0
ANCH-BARTLETT HS-POOL RENOV			50.0	
ANCH-EAST HS-RENOVATIONS			50.0	50.0
KLONDIKE/DAVIS ST WALKWAY CON			100.0	100.0
ANCH NEIGHBORHOOD HOUSING			30.0	
MTN VIEW REC CTR STUDY			40.0	
RUSSIAN JACK PARK UPGRADES			20.0	20.0
*** ELECTION DISTRICT TOTAL ***			811.7	562.5
GENERAL FUND			811.7	562.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 14 ANCHORAGE

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
AK YOUTH & PARENT FOUNDATION			10.0	10.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENTS (AS 37.05.316)				
ANCH-MOST WORSHIPFUL LODGE			10.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE DISTRICTS				
ANCH-BARTLETT LIGHTING UPGRADE			50.0	50.0
ANCH-BARTLETT REPLACE CURTAIN			50.0	
ANCH-BAXTER AIR BALANCE			100.0	100.0
ANCH-CHESTER VLY LIGHT UPGRADE			50.0	50.0
ANCH-CHESTER VLY OFC RENOV			35.0	35.0
ANCH-COLLEGE GATE FIRE DOOR			10.0	10.0
ANCH-COLLEGE GATE PERIMETER LT			40.0	
ANCH-COLLEGE GATE REPLACE CLOC			5.0	5.0
ANCH-EAST CEILING/WALL/GYM			50.0	50.0
ANCH-EAST HIGH REMOVE WALLS			50.0	
ANCH-SCENIC PARK-GENERATOR			50.0	50.0
ANCH-SCENIC PARK-STORM DRAIN			25.0	25.0
ANCH-SUSITNA ELEM/GENERATOR			50.0	50.0
ANCH-SUSITNA-OFFICE/COUNSELORS			70.0	
ANCH-CHENEY LAKE PARK			100.0	100.0
ANCH-PLEASANT VLY-KOBUK TRUNK			200.0	200.0
*** ELECTION DISTRICT TOTAL ***			955.0	735.0
GENERAL FUND			955.0	735.0

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
93	14	Administration	Anch-Baxter Elementary School Roof Repair Repeal					Capital
93	14	Administration	Anch-Baxter Elem Schl Sound System/Choir Risers Reapprop					Capital

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 15 ANCHORAGE

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE DISTRICTS				
CHUGIAK FIRE DEPT TANKER			200.0	200.0
EAGLE RIVER LIGHT RESCUE UNIT			170.0	
EAGLE RIVER RURAL RD SERV AREA			150.0	150.0
CHUGIAK-EAGLE RIVER PKS & REC			100.0	100.0
ANCH-BIRCHWOOD ELEM MAINT			20.0	20.0
ANCH-CHUGIAK ELEM MAINT			20.0	20.0
ANCH-FIRE LAKE ELEM MAINT			20.0	20.0
ANCH-HOMESTEAD ELEM MAINT			20.0	20.0
ANCH-EAGLE RIVER ELEM MAINT			20.0	20.0
ANCH-RAVENWOOD ELEM MAINT			20.0	20.0
ANCH-MULDOON ELEM MAINT			20.0	20.0
ANCH-GRUENING JR HI MAINT			20.0	20.0
ANCH-CHUGIAK HS MAINT			20.0	20.0
ANCH-NEVILLA PARK RD			200.0	200.0
*** ELECTION DISTRICT TOTAL ***			1000.0	830.0
GENERAL FUND			1000.0	830.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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ANCHORAGE AREA WIDE 7-15

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
NAMED RECIPIENTS (AS 37.05.316				
SALVATION ARMY OLDER AK VAN			44.6	44.6
NAMED RECIPIENTS (AS 37.05.316				
APRN EQUIPMENT			20.5	
AIRRES - EQUIPMENT			4.4	4.4
KAKM VIDEO/AUDIO EQUIPMENT			22.0	22.0
KSKA FACILITY CONSTRUCTION			100.0	100.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MCLAUGHLIN YOUTH CENTER				
FIRE ALARM REPLACEMENT	250.0	250.0		250.0
EDUCATION FACILITY REPLACEMENT	5250.0	5250.0		5250.0
MENTAL HEALTH FACILITY GRANTS				
HOPE COTTAGES HOUSING PURCHASE		400.0		
WORONZOF ACCESS/GAS CONVERSION		450.0		
AK ALLIANCE-HOMELESS HOUSING		200.0		
AIDS ASSIST HOUSING REHAB			75.0	75.0
AK ASSOC DEAF-CLOSED CAPTION			36.8	36.8
AK CTR BLIND/DEAF-HANDICAP ACC			18.0	18.0
BEAN'S CAFE - VAN			22.6	
CSS-CLARE HSE FACILITY EXPAN			120.0	120.0
HOPE COTTAGES VEHICLES			250.0	250.0
I CARE PATIENTS NETWORK EQUIP			55.0	55.0
LUTHERAN SOC SVC VAN			23.0	23.0
NAMED RECIPIENT (AS 37.05.316)				
EMS-S REGION TRAINING EQUIP			15.6	15.6
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
EAGLE GLACIER NORDIC TRAINING	50.0	70.0		70.0
NAMED RECIPIENT (AS 37.05.316)				
AEDC-TOURISM DEV			250.0	250.0
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
DAV-VAN/EQUIPMENT			30.0	30.0
DEPARTMENT OF NATURAL RESOURCES				
GLACIER/WINNER CRK RESORT DEV			665.0	500.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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ANCHORAGE AREA WIDE 7-15

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF NATURAL RESOURCES				
PARKS MANAGEMENT				
EAGLE RIVER GREENBELT DEV			600.0	400.0
NAMED RECIPIENT (AS 37.05.316)				
ANCH SKI-ALPENGLOW LIGHTS			85.0	
DEPARTMENT OF FISH & GAME				
PUBLIC ACCESS DEV STATEWIDE				
EAGLE RIVER ACCESS IMPROVEMENT		150.0		
DEPARTMENT OF PUBLIC SAFETY				
NAMED RECIPIENTS (AS 37.05.316)				
AWAIC - VAN			23.0	
AWAIC-LIFE SAFETY/UPGRADES			120.5	120.5
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION FEDERAL HIGHWAY				
MINNESOTA, TUDOR RECONSTRUCT	16854.9	16854.9		16854.9
GLENN HWY, HILAND I/C REHAB	2335.5	2335.5		2335.5
BIRD PT/GIRDWOOD EMBANKMENT	16815.6	16815.6		16815.6
ABBOTT RD, NEW SEWARD TO 88TH	3016.1	3016.1		3016.1
PORT ACCESS BRIDGE REHAB	2500.0	2500.0		2500.0
E. 5TH AVE/GAMBLE PAVE REHAB	3970.3	3970.3		3970.3
GLENN HWY, SOUTH EAGLE RIVER	1644.2	1644.2		1644.2
SEWARD HWY, PORTAGE RD/AK RR	1620.0	1620.0		1620.0
FIREWEED LN-SEWARD HWY-SPENARD	1584.0	1584.0		1584.0
JEWEL LAKE, DIMOND PAVE REHAB	1241.9	1241.9		1241.9
OLD SEWARD HWY INTERSEC REHAB	1214.5	1214.5		1214.5
RABBIT CREEK RD PAVE REHAB	1027.6	1027.6		1027.6
BIRD PT/GIRDWOOD RECONSTRUCT	1401.3	1401.3		1401.3
ANCH CAPACITY IMPROVEMENTS	709.7	709.7		709.7
EAST ANCHORAGE SAFETY PROGRAM	562.5	562.5		562.5
ANCH TRANSIT CAPITAL PROJECTS	443.6	443.6		443.6
HILLSIDE/DEARMOND PAVE	373.3	373.3		373.3
WEST ANCHORAGE SAFETY PROGRAM	297.0	297.0		297.0
ANCHORAGE RIDESHARING PROGRAM	270.0	270.0		270.0
MULDOON ROAD-36TH TO GLENN	1214.5	1214.5		1214.5
CENTRAL REGION STATE HWY PROG				
BONIFACE/DEBARR CONTAM SITE		250.0		250.0
CENTRAL REGION FACILITIES				
ANCH SEF BLDG REPLACE/PURCHASE	4500.0	1000.0		1000.0

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ANCHORAGE AREAWIDE 7-15

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REG BARRIER FREE PROJ				
ANCH F&G BLDG BARRIER FREE	120.0	120.0		120.0
API BARRIER FREE IMPROVEMENTS	43.0	43.0		43.0
ANCHORAGE INTERNATL AIRPORT				
AIA TAXIWAY 'K' SAFETY AREA	2890.0	2890.0		2890.0
AIA TERMINAL AUTO RAMP DECK RP	1100.0	1100.0		1100.0
AIA TERMINAL REHABILITATION	1000.0	1000.0		1000.0
AIA ANNUAL IMPROVEMENTS	650.0	650.0		650.0
AIA FAA SIGN SYSTEM COMPLIANCE	600.0	600.0		600.0
AIA CONVEYOR SYSTEM RENOVATION	500.0	500.0		500.0
AIA MASTER PLAN STUDY UPDATE	500.0	500.0		500.0
AIA TAXIWAY "N" PAVEMENT	300.0	300.0		300.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% CONSTRUCTION GRANT PROG				
ANCH WASTEWATER/SOLID WASTE	1500.0	4500.0		4500.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
AFRICAN AMER BUSINESS-VAN/EQ			61.0	45.0
AK MED-PROPERTY/DESIGN			50.0	
BOOTSTRAPS-EQUIP/TRAINING			50.0	50.0
KOREAN COMMUNITY-EQUIP/BLDG			31.5	
UNIVERSITY OF ALASKA				
UNIV OF ALASKA, ANCHORAGE				
UAA TUDOR LAND ACQUIS		1622.3		1622.3
UAA COMPLETION/CLASS/LAB BLDG	2800.0	2800.0		2800.0
UAA RENOVATE LUCY CUDDY CENTER	200.0			
UAA - FIRE CODE			1000.0	1000.0
UAA - CLASS/LAB BLDG			700.0	700.0
UAA - CUDDY CENTER			200.0	200.0
ALASKA COURT SYSTEM				
ANCHORAGE COURTHOUSE EXPANSION	39500.0	19750.0		19750.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE AREAWIDE				
ANCH-SCHOOL FIRE DIST FIRE COD			2000.0	931.8
ANCH-CHUGIAK ELEM-WATER			1600.0	1000.0
ANCH-DIMOND HIGH-HEAT/VENT			1200.0	1200.0
ANCH-NO. STAR ELEM-ADD/REMODEL			5200.0	5200.0
ANCH-STELLER SCH-AUDITORIUM			250.0	250.0

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 7-15 ANCHORAGE AREAWIDE				
ANCH-WEST HIGH-RENOV/REP			2000.0	2000.0
ANCH-WILLOW CREST-ELEM ADD/REM			3500.0	
ANCH-BAXTER RD			1355.9	1355.9
ANCH-LAKE OTIS			2500.0	2500.0
ANCH-36TH AVE			1950.0	1950.0
ANCH-TRANSIT FAREBOX/STS			40.0	
ANCH-FIRE REHAB			1000.0	1000.0
ANCH-APD BLDG REN/IMP			500.0	500.0
ANCH-CHESTER MERRILL FLD STORM			1110.0	1110.0
ANCH-CHUGIAK SR CTR/APTS/CTR			900.0	800.0
ANCH-FACILITY REPAIRS/SAFETY			2000.0	2000.0
ANCH-CEMETARY IMP/EXP			150.0	150.0
ANCH-FIRE LK REC CNTR CO-GEN			165.0	165.0
ANCH-FED COMM COUNCILS EQUIP			26.6	
FED OF COMM COUNCIL CONFERENCE			10.0	
ANCH BOTANICAL GARDEN DEVELOP			40.0	
*** ELECTION DISTRICT TOTAL ***	120849.5	103491.8	32171.0	128464.4
FED RCPTS	62686.5	62799.0		62686.5
GENERAL FUND	54213.0	36492.8	32171.0	61577.9
OTHER FUNDS	3950.0	4200.0		4200.0

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
162	7-15	Health/Social Services	McLaughlin Youth Center	205.5		205.5		Operating
163	7-15	Health/Social Services	Alaska Psychiatric Institute	400.0		400.0		Operating
94	7-15	Administration	Anch-Transit Fleet Small Buses/Vanpool Vehicles Lang Chg					Capital
96	7-15	Administration	Anch-Gruening Jr High Schl Lighting Repeal					Capital
96	7-15	Administration	Anch-Eagle River Elem School Improvements Reapprop					Capital
102	7-15	Administration	Anch-Chinook Ave Lang Change					Capital
103	7-15	Administration	Anch-Lake Otis Parkway/Chinook Ave Lang Change					Capital
112	7-15	Administration	Anch-Trash Collector Repeal					Capital
112	7-15	Administration	Anch-Chester Creek Capacity Analysis/Design Study Reapprop					Capital
114	7/8	Administration	Anch-Lake Otis Pkwy/Huffman Rd Signal Installation Lang Chg					Capital
125(a)	7-15	Environmental Cons	Anch-Girdwood Water Improvement Repeal	(450.0)	*			Capital
125(a)	7-15	Administration	Anch-Girdwood Industrial Park Site	205.0	*			Capital
125(a)	7-15	Administration	Anch-Girdwood Public Safety Building Site Planning	70.0	*			Capital
125(a)	7-15	Administration	Anch-Wastewater Treatment Facility Upgrade	175.0	*			Capital
125(b)	7-15		Define Section 125 Proration		*			
Districts 7-15 Totals				605.5		605.5		

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DISTRICT 07 ANCHORAGE DISTRICTS 7-15

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR CLERK II	ANCHORAGE	TEMPORARY	7	53.7
DEPARTMENT OF LAW				
ATTORNEY III	ANCHORAGE	FULL TIME	1	75.3
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	54.7
DATA PROCESSING CLERK I	ANCHORAGE	FULL TIME	1	65.3
ATTORNEY IV	ANCHORAGE	FULL TIME	2	222.0
LEGAL SECRETARY I	ANCHORAGE	FULL TIME	1	50.4
ATTORNEY IV	ANCHORAGE	FULL TIME	1	108.5
ATTORNEY III	ANCHORAGE	FULL TIME	1	92.3
ATTORNEY IV	ANCHORAGE	FULL TIME	1	108.5
** TOTAL **			9**	777.0**
DEPARTMENT OF REVENUE				
ACCOUNTING TECH II	ANCHORAGE	FULL TIME	1	45.3
DOCUMENT PROCESSOR II	ANCHORAGE	PART TIME	1	13.7
DOCUMENT PROCESSOR II	ANCHORAGE	FULL TIME	1	32.8
** TOTAL **			3**	91.8**
DEPARTMENT OF EDUCATION EXECUTIVE SECRETARY	ANCHORAGE	FULL TIME	1	77.3
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECH I/II	ANCHORAGE	FULL TIME	3	108.0
ELIGIBILITY TECH IV	ANCHORAGE	FULL TIME	1	42.7
ELIGIBILITY TECH I/II	ANCHORAGE	FULL TIME	1	35.9
CLERK III	ANCHORAGE	FULL TIME	1	28.5
SOCIAL WORKER II	ANCHORAGE	FULL TIME	2	83.2
HEALTH PROG SPEC I	ANCHORAGE	FULL TIME	1	38.9
HEALTH PROG SPEC II	ANCHORAGE	FULL TIME	1	59.7
HEALTH PROG SPEC I	ANCHORAGE	FULL TIME	1	23.6
ACCOUNTING TECH	ANCHORAGE	FULL TIME	1	18.3
PUBLIC INFO OFFICER III	ANCHORAGE	FULL TIME	1	69.0
PUBLIC INFO OFFICER I	ANCHORAGE	FULL TIME	1	45.7
** TOTAL **			14**	553.5**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
INSURANCE FINANCIAL EXAM II	ANCHORAGE	FULL TIME	2	212.0
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	48.5
INSURANCE MKT ANAL II	ANCHORAGE	FULL TIME	1	85.6
INVESTIGATOR II	ANCHORAGE	FULL TIME	1	81.6
CONSUMER COMPLAINT SPEC	ANCHORAGE	FULL TIME	1	60.6
REMOTE SYSTEMS ENGR I	ANCHORAGE	FULL TIME	2	171.0
ENGINEERING ASST	ANCHORAGE	FULL TIME	1	58.4
CLERK III	ANCHORAGE	FULL TIME	1	40.6
BUDGET ANALYST/LOAN ADMIN	ANCHORAGE	FULL TIME	1	64.5

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
** TOTAL **			11**	822.8**
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
ADMIN ASST	ANCHORAGE	FULL TIME	1	40.8
SECURITY GUARD II	ANCHORAGE	FULL TIME	1	40.0
SECURITY GUARD I	ANCHORAGE	FULL TIME	7	210.0
DATA TECHNICIAN	ANCHORAGE	FULL TIME	1	49.0
CLERK III	ANCHORAGE	FULL TIME	1	34.8
** TOTAL **			11**	374.6**
DEPARTMENT OF NATURAL RESOURCES				
NATURAL RES OFFICER II	ANCHORAGE	FULL TIME	1	51.5
ANALYST/PROGRAMMER IV	ANCHORAGE	FULL TIME	3	187.5
STUDENT INTERN II	ANCHORAGE	TEMPORARY	1	18.0
PETRO INSPECTOR	ANCHORAGE	FULL TIME	2	240.6
NATURAL RESEARCH TECH	ANCHORAGE	FULL TIME	1	40.1
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	32.6
DOCUMENT CLERK	ANCHORAGE	FULL TIME	1	34.7
NATURAL RESOURCE OFFICER	ANCHORAGE	FULL TIME	3	136.5
NATURAL RESOURCE OFFICER	ANCHORAGE	TEMPORARY	4	184.0
GEOLOGIST III	ANCHORAGE	FULL TIME	1	0.0
** TOTAL **			18**	925.5**
DEPARTMENT OF FISH & GAME				
WILDLIFE BIOLOGIST III	ANCHORAGE	FULL TIME	1	59.1
WILDLIFE BIOLOGIST II	ANCHORAGE	FULL TIME	1	53.5
** TOTAL **			2**	112.6**
DEPARTMENT OF PUBLIC SAFETY				
CLERK TYPIST III	ANCHORAGE	FULL TIME	1	50.6
SERGEANT PS	ANCHORAGE	FULL TIME	1	82.0
ACCOUNTING TECHNICIAN I	ANCHORAGE	FULL TIME	1	45.6
GRANTS ADMINISTRATOR II	ANCHORAGE	FULL TIME	1	75.1
** TOTAL **			4**	253.3**
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRON. HEALTH OFF. II	ANCHORAGE	FULL TIME	1	53.2
ENVIRON. ENGINEER I	ANCHORAGE	FULL TIME	1	62.3
ENVIRON. ENGINEER ASST. II	ANCHORAGE	FULL TIME	2	72.2
ENVIRON. ENGINEER I	ANCHORAGE	FULL TIME	2	31.2
ENVIRONMENTAL SPEC. II	ANCHORAGE	FULL TIME	1	51.4
** TOTAL **			7**	270.3**

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF CORRECTIONS				
INTERNAL AUDITOR V	ANCHORAGE	FULL TIME	1	84.1
PROGRAM COORDINATOR	ANCHORAGE	FULL TIME	1	75.0
PROGRAM COORDINATOR	ANCHORAGE	FULL TIME	1	67.5
** TOTAL **			3**	226.6**
ALASKA COURT SYSTEM				
ACCOUNTING CLERK	ANCHORAGE	FULL TIME	1	39.1
RURAL JUSTICE EVALUATOR	ANCHORAGE	TEMPORARY	1	51.2
** TOTAL **			2**	90.3**
*** ELECTION DISTRICT TOTAL ***			92***	4629.3***

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DISTRICT 16 MATANUSKA-SUSITNA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
APBC				
TALKEETNA-RADIO REPEATER			24.0	24.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MENTAL HEALTH FACILITY GRANTS				
LIFEQUEST SHELTER PURCHASE		80.0		
DAYBREAK FAC IMPROVE-PALMER		20.0		
DEPARTMENT OF NATURAL RESOURCES				
NAMED RECIPIENT (AS 37.05.316)				
CARIBOU CREEK ACCESS			10.0	10.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION FEDERAL HIGHWAY				
PARKS HWY, MP 44 TO 71 REHAB	15881.4	15881.4		15881.4
GLENN HWY-EKLUTNA TO PARKS PAV	12677.5	12677.5		12677.5
MAT-SU INTERSECT UPGRADES	640.1	640.1		640.1
PALMER/CLARK-WOLVERINE RECONS	354.8	354.8		354.8
CENTRAL REGION STATE HWY PROG				
CHURCH RD IMPROVEMENTS			50.0	50.0
PITTMAN RD IMPROVEMENTS			400.0	400.0
HATCHER PASS RD UPGRADE			60.0	60.0
HYER RD REPAIR & UPGRADE			120.0	120.0
MSB-SCOTT ROAD			50.0	50.0
TALKEETNA-SCHOOL IMPROVEMENTS			10.0	10.0
CENTRAL REGION FED AVIATION				
WASILLA AIRPORT EQUIPMENT/BLDG	440.6	440.6		440.6
NORTHERN REGION FEDERAL HWYS				
GLENN HWY, MP 118-127 RECONSTR	1300.0	1300.0		1300.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% CONSTRUCTION GRANT PROG				
WASILLA-SEWAGE TREATMENT	500.0	500.0		500.0
VILLAGE SAFE WATER PROJECTS				
TALKEETNA-EASTSIDE WATER/SEWER	1200.0	1200.0		1200.0
UNIVERSITY OF ALASKA				
UNIV OF ALASKA, ANCHORAGE				
UAA-MAT SU COLLEGE ADDITION			2000.0	2000.0
UAA-MAT SU COLLEGE ADDITION		1500.0		1500.0

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DISTRICT 16 MATANUSKA-SUSITNA

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 16 MATANUSKA-SUSITNA				
MSB-RD UPGRADE/PAVE MATCH FUND			700.0	700.0
WASILLA-IDITAROD TRAIL UPGRADE			20.0	20.0
PALMER-VLY WOMEN RES CENTER			30.0	30.0
MSB-SCHOOL FACILITY UPGRADE			200.0	200.0
MSB-AMBULANCE REMOUNT			50.0	50.0
MAT-SU - FISHERIES TASK FORCE			50.0	
MSB-LIBRARY IMPROVEMENTS			10.0	10.0
MSB-MUSEUM IMPROVEMENTS			10.0	8.7
HOUSTON-ROADS COMPLETION			150.0	150.0
HOUSTON-KENLAR RD-PHASE III			100.0	100.0
MSB-TALKEETNA FIRE TRUCK			100.0	100.0
MSB-TRAPPER CK ELM-SCH COM			29.5	25.5
WASILLA-STREET LIGHTS-PH III			50.0	50.0
WASILLA-SENIOR CTR COMPLETION			197.2	197.2
WASILLA-ROAD PAVING			200.0	200.0
MSB-VINE ROAD EXTENSION			200.0	200.0
MSB-ROYAL LANE UPGRADE			20.0	20.0
MSB-SCHWALD/COLE IMPROV			20.0	20.0
MSB-TRANSPORTATION MUSEUM			7.5	
MSB-TEELANDS' STORE			15.0	15.0
WASILLA-SAFETY CORRIDOR			25.0	25.0
MSB-BEAVER LAKE ROAD			50.0	50.0
MSB-HORSESHOE LK RD REPAIR			10.0	10.0
MSB-BIG LAKE FIRE TRUCK			50.0	50.0
MSB-S BIG LK RD REALIGNMENT			250.0	250.0
WASILLA-VETERANS MEMORIAL			10.0	10.0
MSB-PALMER/WASILLA PED CORRID			50.0	
PALMER-FAIR FACILITY UPGRADE			125.0	
PALMER-STREET LIGHT INSTALL			50.0	50.0
MSB-MAT MAID COMPLEX RESTORE			25.0	25.0
MSB-PALMER MID SCHOOL REPAIR			70.0	61.0
MSB-SHERROD EXTERIOR IMPROVE			60.0	60.0
MSB-PALMER HS RE-ROOFING			100.0	87.1
MSB-HELEN DR IMPROVEMENTS			14.9	14.9
PALMER-FIRE TRUCK			100.0	100.0
PALMER-MISC IMPROVEMENTS			71.4	
PALMER-TOURIST CTR ADDITION			42.0	
PALMER-SENIOR CTR GARAGE			42.0	
ARCHIE RD IMPROVEMENTS			10.0	
MSB-SUTTON FIRE TRUCK			58.0	58.0
MSB-CHICKALOON/BONNIE LK UPGRD			20.0	20.0
MSB-BUTTE COMM HALL IMPROVE			5.0	5.0
MSB-BUTTE ELEM BRUSH CLEAR			5.0	

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 16 MATANUSKA-SUSITNA				
MSB-JIM CK RD IMPROVEMENTS			15.0	15.0
MSB-EROSION RELATED APPROP			90.0	90.0
MSB-KNIK RIV RD PUB SAF BLDG			10.0	10.0
MSB-BIG LAKE LIBRARY			50.0	43.6
*** ELECTION DISTRICT TOTAL ***	32994.4	34594.4	6291.5	40349.4
FED RCPTS	31294.4	31294.4		31294.4
GENERAL FUND	1700.0	3300.0	6291.5	9055.0

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
59(b)	16	Governor	Mat-Su Borough Disaster Relief from Loan to Grant Status			*		Operating
126(a)	16	Transportation/PF	Bogard Road Widening Repeal					Capital
126(a)	16	Administration	Meadow Lakes Road Upgrade Repeal					Capital
126(a)	16	Administration	Nelchina Road Upgrade/Maintenance Repeal					Capital
126(a)	16	Natural Resources	Petersville Road Sanitary Pull-outs Repeal					Capital
126(a)	16	Administration	Campbell Road Improvements Repeal					Capital
126(a)			Repeal of appropriations listed above	(253.2)		(253.2)		Capital
126(b)	16	Administration	Mat-Su Borough-Butte Service Area Fire Substation	65.0		65.0		Capital
126(c)	16	University	Palmer Research Center Building Maintenance/Upgrade	50.0		50.0		Capital
126(d)	16	Transportation/PF	Scott Road Upgrade	38.2		38.2		Capital
126(e)	16	Administration	Mat-Su Borough-Bogard Road Extension	100.0		100.0		Capital
126(f)	16		Define Section 126 Proration					
127	16	Administration	Mat-Su Bor-Fishhook Firehall Addition/Generator Lang Change					Capital
District 16 Totals				0.0		0.0		

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECH I/II	WASILLA	FULL TIME	1	36.0
ELIGIBILITY TECH I/II	WASILLA	FULL TIME	1	35.9
SOCIAL WORKER II	WASILLA	FULL TIME	1	40.5
** TOTAL **			3**	112.4**
*** ELECTION DISTRICT TOTAL ***			3***	112.4***

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DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF EDUCATION				
SCHOOL CONSTRUCT GRANT ACCOUNT				
TOK SCHOOL REPLACEMENT		5000.0		5000.0
NAMED RECIPIENT (AS 37.05.316)				
RAILBELT-CANTWELL SCHOOL GYM			150.5	150.5
NENANA SCHOOL CODE UPGRADE			36.0	36.0
DELTA/GREELY SCHOOL-PHONES			30.0	
DELTA/GREELY SCHOOL-DESKS			25.0	
ALCAN/BORDER SCHOOL			120.0	113.7
COPPER RIVER-SLANA SCHOOL			200.0	200.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
VALLEY FAMILY HEALTH SERVICES			25.0	25.0
HEALY SENIOR CENTER			10.0	10.0
NENANA SENIOR CENTER			8.0	8.0
NAMED RECIPIENT (AS 37.05.316)				
DENALI PARK EMS			1.3	1.3
TRI-VALLEY EMS UPGRADE			20.0	20.0
COPPER RIVER EMS EQUIPMENT			5.0	5.0
NORTHWAY EMS EQUIPMENT			5.0	5.0
EAGLE EMS EQUIPMENT			5.0	5.0
DELTA JCT EMS EQUIPMENT			5.0	5.0
TOK EMS EQUIPMENT			5.0	5.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA ENERGY AUTHORITY				
MCKINLEY VLG ELECTRICATION	1500.0			
DELTA/COPPER VLY ALT STUDY	75.0			
NENANA-LOAN FORGIVENESS			150.0	150.0
DEPARTMENT OF NATURAL RESOURCES				
FORESTRY				
GLENNALLEN FORESTRY PROJECTS			50.0	50.0
TANANA VLY-FIREBREAK/ACCESS			125.0	100.0
PARKS MANAGEMENT				
TOK CAMP CONTAM SITE	38.0	38.0		38.0
ALCAN PARK IMPROVE/UPGRADE			25.0	25.0
DEPARTMENT OF FISH & GAME				
UNGULATE ENHANCEMENT/40 MI REG			30.0	

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DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN REGION FEDERAL HWYS				
TOK CUT-OFF, MP 23 EROSION	3000.0	3000.0		3000.0
DELTA AREA ROAD IMPROVEMENTS		2300.0		2300.0
NORTHERN REGION FED AVIATION				
NORTHWAY AIRPORT IMPROVEMENTS	1500.0	1500.0		1500.0
CLEAR AIRPORT IMPROVEMENTS	700.0	700.0		700.0
KANTISHNA AIRPORT IMPROVEMENTS	700.0	700.0		700.0
GULKANA AIRPORT IMPROVEMENTS	670.0	670.0		670.0
TOK AIRPORT IMPROVEMENTS	400.0	400.0		400.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VILLAGE SAFE WATER PROJECTS				
GLENNALLEN SEWER SYSTEM EXPAN		800.0		800.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
AHTNA-"POSITIVE PATHWAYS"			45.0	45.0
NENANA VISITOR CENTER UPGRADE			6.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 17 INTERIOR HIGHWAYS				
ANDERSON-EMERGENCY SERVICES			86.5	86.5
ANDERSON-ROAD MAINT			169.0	109.0
NENANA-HEALTH CLINIC			87.2	87.2
NENANA-CIVIC CENTER			139.0	139.0
NENANA-AIRPORT GRANT MATCH			25.5	25.5
ANDERSON RIVERSIDE PARK			28.0	28.0
NENANA-SHOP ELECTRIC UPGRADE			28.0	
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
HEALY-CHAMBER OF COMMERCE			30.0	
GLENNALLEN-HOCKEY/ZAMBONI SHED			35.0	30.0
GLENNALLEN-YOUTH THEATRE PROJ			15.0	
GLENNALLEN-SEWAGE LAGOON BRIDG			20.0	20.0
KENNY LAKE FAIR ASSOCIATION			10.0	
EAGLE-GENERATOR BLDG UPGRADE			35.0	35.0
SLANA-VILLAGE RESTORE/MAINT			20.0	20.0
SLANA LEAGUE LIBRARY COMPLETIO			20.0	
KLUTI-KAAH/CLINIC UPGRADE			20.0	20.0
NORTHWAY RESTORATION/MAINT			30.0	25.0
TANACROSS-RESTORATION/MAINT			30.0	25.0
TETLIN-RESTORATION/MAINTENANCE			30.0	25.0
MENTASTA-RESTORATION/MAINT			30.0	25.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 17 INTERIOR HIGHWAYS

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
HEALY LAKE SEWER			60.0	60.0
TOK-RD CONST/UPGRADE/IMP			220.0	200.0
TOK-VISITOR FACILITY			412.0	350.0
TOK-EMERGENCY SNOW REMOVAL			30.0	30.0
TOK-ALCAN SQUAD-FACILITY COMPL			25.0	25.0
DELTA-ROAD CONST/UPGRADE/MAINT			120.0	112.0
COPPER CENTER-SENIOR VAN			13.0	13.0
GLENNALLEN - LIBRARY ASSOCIATI			5.0	
EAGLE - WELL SITE			25.0	25.0
DELTA JCT-EROSION CONTROL			100.0	100.0
DELTA JCT/AIRPORT MAINTENANCE			5.0	5.0
DOT LAKE RD IMPROVE/UPGRADE			20.0	20.0
PROJECT 92 SIGNAGE			20.0	
*** ELECTION DISTRICT TOTAL ***	8583.0	15108.0	3025.0	17707.7
FED RCPTS	6970.0	9270.0		9270.0
GENERAL FUND	1538.0	5800.0	3025.0	8399.7
OTHER FUNDS	75.0	38.0		38.0

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
89	17	Administration	Nenana-Library Roof Repair Repeal					Capital
89	17	Administration	Nenana-Library Code Upgrade/Bathroom Repair Reappropriation					Capital
128	17	Community/Regional Aff	Tok-Road Improvements/Upgrade Repeal					Capital
128	17	Community/Regional Aff	Copper Valley Econ Dev Council-Ak Hwy Promo Film Reappropriation					Capital
141	17	Commerce/Economic Dev	AEA-Denali Bor Electric Line Extension Projects Match	400.0		400.0		Capital
District 17 Totals				400.0		400.0		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 18 S.E. NORTH STAR BOROUGH

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
INT REG EMS-CHENA ROAD COMM			67.0	67.0
INT REG EMS-TRAINING EQUIP			10.0	10.0
DEPARTMENT OF NATURAL RESOURCES				
NAMED RECIPIENT (AS 37.05.316)				
SALCHA FAIRGROUNDS IMPROVEMENT			10.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN REGION FEDERAL HWYS				
BADGER ROAD RECONSTRUCTION	5000.0	5000.0		5000.0
NORTHERN REGION STATE HWY PROG				
NORDALE & FREEMAN ROADS REPAIR			90.0	90.0
PLACE, NELSON, REPP, BROCK REP			100.0	100.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 18 SOUTHEAST NORTH STAR BOR				
NORTH POLE-BLDG RENOVATION			30.0	30.0
NORTH POLE-PUBLIC SAFETY EQUIP			65.8	65.8
NORTH POLE-BRUSH FIRE TRUCK			39.9	39.9
NORTH POLE-UTILITY VACUUM			34.3	34.3
NORTH POLE-FIRE TANKER			196.0	196.0
NORTH POLE-DEFIBRILLATORS			17.5	17.5
FNSB-NO. STAR FD QUARTERS			197.5	197.5
FNSB-NO. STAR FD ENGINE			157.5	157.5
FNSB-WESTCOTT POOL-REPL FILTER			45.5	
FNSB-SALCHA ELEM - ROOF REPL			49.0	49.0
FNSB-NO. POLE ELEM-REROOF			154.0	154.0
FNSB-NO. POLE MID SCH-FIRE LAN			24.5	24.5
FNSB-WESCOTT POOL-LINING REPAI			31.5	
FNSB-AZTEC SVC AREA-FLOOD REP			30.0	30.0
NORTH POLE-CONGREGATE HSG			40.0	
FNSB-STEESSE FD GENERATORS			20.0	20.0
FNSB-STEESSE FD TANKER			70.0	70.0
*** ELECTION DISTRICT TOTAL ***	5000.0	5000.0	1480.0	6353.0
FED RCPTS	5000.0	5000.0		5000.0
GENERAL FUND			1480.0	1353.0

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
143	20	University	UAF Deferred Maintenance Projects Lang Change					Capital

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
FBKS HEALTH CENTER, PHASE II	3000.0	2000.0		2000.0
MENTAL HEALTH FACILITY GRANTS				
FNA LONG-TERM CARE FACILITY		900.0		
FBKS-HEALTH CENTER CONSTRUCT			1000.0	1000.0
FBKS-HOSPITAL FOUND-DENALI CTR			2395.0	2395.0
DEPARTMENT OF NATURAL RESOURCES				
PARKS MANAGEMENT				
PARKS - COMMUNICATION EQUIPMEN			67.0	67.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN REGION FEDERAL HWYS				
PARKS HWY 4 LANE WIDENING	11500.0	11500.0		11500.0
STEESE HWY OVERLAY, MP 10 NO	6500.0	6500.0		6500.0
1ST/2ND/WILBUR	1910.0	1910.0		1910.0
SHEEP CREEK ROAD REHAB	1800.0	1800.0		1800.0
UNIVERSITY/REWAK INTERSECTION	875.0	875.0		875.0
LATHROP ST, EXPWY-19TH UPGRADE	800.0	800.0		800.0
PARKS HIGHWAY, MP 262 NO REHAB	5000.0	5000.0		5000.0
NORTHERN REGION FED AVIATION				
CIRCLE CITY AIRPORT IMPROVE	1300.0	1300.0		1300.0
FAIRBANKS INTERNATL AIRPORT				
FIA ANNUAL IMPROVEMENTS	300.0	300.0		300.0
FIA FAA SIGN SYSTEM COMPLIANCE	300.0	300.0		300.0
FIA ARFF DRAINAGE CONSTRUCTION	275.0	275.0		275.0
FIA MAINTENANCE EQUIPMENT	272.0	272.0		272.0
FIA AIRPORT DRAINAGE STUDY	65.0	65.0		65.0
FIA WEST INDUSTRIAL RD UTILITY	478.8	478.8		478.8
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% CONSTRUCTION GRANT PROG				
FBKS WATER/SEWER PROJECTS	1000.0	1000.0		1000.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
IAAAF-OLD DOME HEATING SYSTEM			56.0	
NSCF-MAINTENANCE EQUIPMENT			20.0	
YUKON QUEST-MISC EQUIPMENT			42.0	
NO STAR LITTLE LEAGUE-BALL FIE			150.0	
RIVER BOAT-NENANA RESTORE			75.0	75.0
MAINSTREET-FBKS BUS INCUBATOR			100.0	
FBKS NHBD HOUSING-REVOLV LOAN			150.0	
BREADLINE-OLD USO BLDG PURCHAS			150.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
AK GOLDPANNERS-PHASE V COMPLE			54.0	
FBKS COMM FOOD BANK-DEBT RETR			25.0	
BOY SCOUTS-DINING HALL CONST			205.0	
GIRL SCOUTS-BLDG CONSTRUCTION			205.0	
UNIVERSITY OF ALASKA				
UNIV OF ALASKA, FAIRBANKS				
UAF REPAIR BUILDINGS/CODE COMP	5250.0	5000.0		5000.0
DOYON HOUSE CONSTRUCTION			300.0	300.0
MUSEUM COLLECTIONS-ACQUISITION			100.0	
UAF-KUAC-TV-NETWORK AUTOMATION			31.0	31.0
UAF-GEOPHYS BLDG EXPANSION			300.0	300.0
4-H YUKON FISHERIES-ED PROGRAM			20.0	20.0
UAF BUTROVICH PHASE V	5000.0	5000.0		5000.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 19-21 FAIRBANKS DISTRICTS				
FNSB SD-WOODRIVER ELEM/EQUIP			63.0	
FNSB-CHENA GOLDSTREAM FIRE/ENG			100.0	100.0
FNSB-ESTER FIRE ENG PURCHASE			100.0	100.0
FBKS-UTILIDOR REHAB			200.0	200.0
FBKS-ROAD REPAIRS			350.0	350.0
FNSBSD-DENALI CLASS/GYM IMPROV			100.0	
FNSB-BARNETTE ELEM-LIB IMP			200.0	160.0
FNSB-NORDALE-MUSIC ROOM			150.0	150.0
FNSBSD-HUNTER ELEM-MAINT EQUIP			170.0	100.0
ESTER LUMP RD DESIGN/CONST			203.0	203.0
FNSB-PLOYGROUND EQUIP			35.0	
FNSB-RYAN SCHOOL KILN			31.5	31.5
FNSB-HAMME POOL ROOF REPAIR			385.0	
FNSB-PUBLIC WORKS/UST LEAKS			55.3	55.3
FNSB-BOROUGHWIDE FIRE/LIFE/SAF			70.0	
FNSB-TANANA MIDDLE KILN VENT			7.0	7.0
FNSB-LATHROP ELECTRIC SYSTEM			280.0	280.0
FNSB-NORDALE SCH GYM FLOOR			52.5	
FNSB-HUNTER SCHOOL ROOF			70.0	70.0
FNSB-HUTCHINSON CAREER STORAGE			17.5	17.5
FNSB-PUBLIC WORKS/UST CLOSURES			105.0	105.0
FNSB-WESCOTT POOL ROOF			105.0	
FNSB-SCHOOL DIST EXHAUST REPAI			35.0	35.0
FNSB-SD BARNETTE ELEM/REPAIR			87.7	87.7
FNSB-SD BARNETTE CLASSROOM/REP			63.0	63.0
FNSB-HUTCHINSON EMER LIGHTING			17.5	17.5

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 19-21 FAIRBANKS DISTRICTS				
FNSB-TWO RIVERS SCH CODE COMPL			10.5	10.5
FNSB-HAMME POOL REPAIR			31.5	
FNSB-SCHOOL DIST PLAN/DESIGN			2000.0	2000.0
*** ELECTION DISTRICT TOTAL ***	45625.8	45275.8	10540.0	52706.8
FED RCPTS	30203.0	30203.0		30203.0
GENERAL FUND	14250.0	13900.0	10540.0	21331.0
OTHER FUNDS	1172.8	1172.8		1172.8

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
118	19-21	Administration	Fairbanks-Citywide Street Repair Lang Change					Capital
142	19-21	University	Tanana Valley Comm College Deferred Maintenance Lang Chg					Capital
144	19-21	University	Fairbanks Campus Land/Deferred Maint Projects Lang Change					Capital
145	19-21	University	Elvey Building Deferred Maintenance Projects Lang Change					Capital
146	19-21	University	Fairbanks Campus Deferred Maint Projects Lang Change					Capital
147	19-21	University	Fairbanks Campus Deferred Maint Projects Lang Change					Capital

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 19 FAIRBANKS-DISTRICT 19-21

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR				
CLERK II	FAIRBANKS	TEMPORARY	4	20.4
CLERK IV	FAIRBANKS	TEMPORARY	1	1.4
** TOTAL **			5**	21.8**
DEPARTMENT OF LAW				
PARALEGAL ASSISTANT II	FAIRBANKS	FULL TIME	1	75.3
ATTORNEY IV	FAIRBANKS	FULL TIME	1	113.4
LEGAL SECRETARY I	FAIRBANKS	FULL TIME	1	43.2
** TOTAL **			3**	231.9**
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
ELIGIBILITY TECH I/II	FAIRBANKS	FULL TIME	1	37.0
UNIT LEADER	FAIRBANKS	FULL TIME	1	70.4
** TOTAL **			2**	107.4**
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
WEIGH STATION OP I	FAIRBANKS	FULL TIME	2	79.1
ASSISTANT DIRECTOR	FAIRBANKS	FULL TIME	1	96.0
** TOTAL **			3**	175.1**
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
MAINT WORKERS	FAIRBANKS	FULL TIME	4	325.1
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
ENVIRON. ENGINEER ASST. II	FAIRBANKS	FULL TIME	1	28.4
ENVIRON. ENGINEER I	FAIRBANKS	FULL TIME	1	16.2
ENVIRON. ENGINEER ASST. II	FAIRBANKS	FULL TIME	1	37.8
ENVIRONMENTAL SPEC. II	FAIRBANKS	FULL TIME	1	53.3
** TOTAL **			4**	135.7**
*** ELECTION DISTRICT TOTAL ***			21***	997.0***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 22 NORTH SLOPE-KOTZEBUE

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
OLDER ALASKANS COMMISSION				
MANIILAQ SENIOR CTR EVALUATION		95.0		95.0
APBC				
KOTZ BLDG IMPROV/BACK-UP POWER			60.0	60.0
KBRW TRANSMITTER UPGRADE			60.0	60.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MENTAL HEALTH FACILITY GRANTS				
NSB-DETOX CENTER REMODEL		80.0		
MANIILAQ COUNSEL SVS-VEHICLE		20.0		
MANIILAQ ASSOC-UPR KOBUK CAMP			260.0	260.0
NAMED RECIPIENT (AS 37.05.316)				
MANIILAQ ASSOC-EMS EQUIP			70.0	70.0
MANIILAQ ASSOC-SEARCH & RESCUE			50.0	36.8
DEPARTMENT OF NATURAL RESOURCES				
PETROLEUM MANAGEMENT				
FORWARD PAD-CONTAMINATED SITE	490.0	490.0		490.0
CHILDS PAD-CONTAMINATED SITE	300.0	300.0		300.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN REGION FEDERAL HWYS				
DALTON HWY, MP 364 SOUTH REHAB	6000.0	6000.0		6000.0
NORTHERN REGION FED AVIATION				
DEADHORSE RUNWAY RECONSTR	6350.0	6350.0		6350.0
BUCKLAND AIRPORT IMPROVEMENTS	1700.0	1700.0		1700.0
NOATAK AIRPORT IMPROVEMENTS	2300.0	2300.0		2300.0
POINT HOPE RESURFACING	1700.0	1700.0		1700.0
BARROW ARFF BUILDING	1600.0	1600.0		1600.0
KOBUK SNOW REMOVAL & BLDG	725.0	725.0		725.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% CONSTRUCTION GRANT PROG				
NSB-WAINWRIGHT WATER/SEWER TNK	500.0	500.0		500.0
NSB-KAKTOVIK WATER/SEWER TANKS		500.0		500.0
VILLAGE SAFE WATER PROJECTS				
KOTZEBUE-SEWAGE SYSTEM	1293.0	1293.0		1293.0
KIANA-WATER/SEWER		230.0		230.0
KOTZEBUE SOLID WASTE STUDY		150.0		150.0
NOORVIK WATER/SEWER UPGRADE		1150.0		1150.0
NW ARCTIC BOR-LOCAL UTIL MATCH		480.0		480.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 22 NORTH SLOPE-KOTZEBUE

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CAPITAL BUDGET SUMMARY

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FISCAL YEAR 1993				
BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
KIVALINA RELOCATION ASSESS		50.0		50.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 22 NORTH SLOPE-KOTZEBUE				
KOTZEBUE SNOW REMOVAL/EQUIP			400.0	400.0
KIANA ROAD IMPROVEMENTS			70.0	70.0
DEERING SOLID WASTE PROJ			50.0	50.0
NOORVIK TANK FARM PROJECT			90.0	90.0
SELAWIK DUMPSITE IMPROVE			90.0	90.0
BUCKLAND GRAVEL ACCESS RD			30.0	30.0
NSB-ANAKTUVUK WATER IMPROV			150.0	150.0
NSB-ATQASUK FACILITY UPGRADE			100.0	100.0
NSB-BARROW CULTURAL CENTER			200.0	200.0
NSB-KAKTOVIK FACILITY UPGRADE			100.0	100.0
NSB-NUIQSUT WATER/EQUIPMENT			150.0	81.9
NSB-PT HOPE SENIOR CTR EXPAND			150.0	150.0
NSB-PT LAY FAC IMP/VEHICLE			100.0	
NSB-WAINWRIGHT TRASH TRUCK			65.0	65.0
NSB-COAL PROJECT			150.0	150.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
NOATAK CLINIC EXPAND/IMPROVE			50.0	50.0
*** ELECTION DISTRICT TOTAL ***	22958.0	25713.0	2445.0	27876.7
FED RCPTS	20375.0	20375.0		20375.0
GENERAL FUND	2583.0	4548.0	2445.0	6711.7
OTHER FUNDS		790.0		790.0

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
144	22	Military/Veterans' Affairs	Disaster Relief Fund-1989 NW Arctic Bor Cold Wave Disaster	974.4	2,923.1	974.4	2,923.1	Operating
60	22	Health/Social Services	Maniilaq Senior Center	257.8		257.8		Operating
99	22	Health/Social Services	Maniilaq Assoc-Senior Ctr Foundation Stabilization Repeal					Capital
99	22	Administration	Maniilaq Assoc-Senior Ctr Improvements Reapprop					Capital
100	22	Administration	Noorvik Erosion Control-Extend Lapse Date					Capital
101	22	Administration	Kobuk-Facility Upgrade Lang Change					Capital
District 22 Totals				1,232.2	2,923.1	1,232.2	2,923.1	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 23 NORTON SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
APBC				
KCUK EQUIPMENT & INSTALLATION			83.7	83.7
DEPARTMENT OF EDUCATION				
SCHOOL CONSTRUCT GRANT ACCOUNT				
NOME-BELTZ SCHOOL LIFE SAFETY	885.0	885.0		885.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MENTAL HEALTH FACILITY GRANTS				
NORTON SOUND HOSPITAL REMODEL		50.0		
NAMED RECIPIENT (AS 37.05.316)				
NORTON SOUND EMS EQUIPMENT			76.4	76.4
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION FED AVIATION				
HOOPER BAY ARPT SNOW REMOVAL	129.4	129.4		129.4
SHELDON PT AIRPORT IMPROVEMENT	2343.8	2343.8		2343.8
NORTHERN REGION FEDERAL HWYS				
NOME-TELLER, MP 0 WEST REHAB	3250.0	3250.0		3250.0
NORTHERN REGION FED AVIATION				
NOME RUNWAY IMPROVEMENTS	5000.0	5000.0		5000.0
SAVOONGA AIRPORT RESURFACING	2500.0	2500.0		2500.0
SHISHMAREF AIRPORT IMPROVEMENT	1250.0	1250.0		1250.0
STEBBINS AIRPORT RESURFACING	1500.0	1500.0		1500.0
ST MICHAEL AIRPORT RELOCATION	1000.0	1000.0		1000.0
GOLOVIN AIRPORT IMPROVEMENTS	1900.0	1900.0		1900.0
SHISHMAREF EROSION CONTROL	90.0	90.0		90.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% CONSTRUCTION GRANT PROGRAM				
NOME-ICY VIEW SEWER/WATER		1500.0		1500.0
VILLAGE SAFE WATER PROJECTS				
ALAKANUK-WATER/SEWER MASTER PL	500.0	500.0		500.0
UNALAKLEET-ARPT UTILITIES PROJ	1366.0	1366.0		1366.0
EMMONAK-WATER/SEWER PROJECT	1500.0	1500.0		1500.0
ELIM-SEWAGE OUTFALL LINE EXT	431.0	431.0		431.0
CHEVAK PHASE I		551.0		551.0
SHAKTOOLIK MAINTENANCE EQUIP		210.0		210.0
KOYUK SOLID WASTE FACILITY		400.0		400.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 23 NORTON SOUND

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENTS (AS 37.05.316)				
SHISHMAREF TANNERY PROJECT			60.9	60.9
NOME ESKIMO BUILD IMPROVE			18.8	18.8
IDITAROD TRAIL COMM-EQUIPMENT			10.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 23 NORTON SOUND				
NOME ICY VIEW WATER & SEWER			700.0	700.0
BREVIG MISSION RD UPGRADE			80.0	80.0
CHEVAK HEADSTART EXPAND/REPAIR			80.0	80.0
DIOMEDE EQUIPMENT REPAIRS			50.0	50.0
ALAKANUK RD IMPROVE/WASHETERIA			80.0	80.0
ELIM EROSION CONTROL PROJECT			60.0	60.0
HOOPER BAY FAC IMPROVE/RD UPGD			100.0	100.0
GLOVIN COM FAC EXPAND-EQUIP			75.0	75.0
GAMBELL COMM FAC COMPLETION			50.0	50.0
SHELDON PT WATER IMPROVEMENTS			50.0	50.0
SCAMMON BAY DUMPSITE RELOCATE			100.0	100.0
KOTLIK PUBLIC FAC IMPROVEMENTS			60.0	60.0
TELLER COM FAC IMPROVE/UPGRADE			80.0	80.0
WALES BULK FUEL TANK REPLACE			145.0	145.0
ST MICHAEL HEAVY EQUIP REPAIRS			80.0	80.0
WHITE MTN COMMUNITY FACILITIES			40.0	40.0
KOYUK HEAVY EQUIPMENT			75.0	75.0
UNALAKLEET ROAD IMPROVEMENTS			100.0	100.0
STEBBINS COMM FAC UPGRADES			50.0	50.0
SHISHMAREF EQUIPMENT PURCHASE			50.0	50.0
SAVOONGA EQUIPMENT PURCHASE			80.0	80.0
EMMONAK HEALTH CLINIC EQUIP			35.2	35.2
SHAKTOOLIK PATROL VEHICLES			15.0	15.0
*** ELECTION DISTRICT TOTAL ***	23645.2	26356.2	2485.0	28781.2
FED RCPTS	18873.2	18873.2		18873.2
GENERAL FUND	4772.0	7483.0	2485.0	9908.0

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
59(a)	23	Military/Veterans' Affairs	Disaster Relief Fund-Diomedes Fire Disaster	550.0		550.0		Operating
97	23	Administration	Savoonga-Municipal Bldg Improve/Renov Lang Change					Capital
98	23	Administration	Brevig Mission-Community Facility Improve Lang Change					Capital
132	23	Education	Kashunamiut School District-FY93 Additional District Support	180.6		180.6		Operating
132	23	Education	Nome City Schools-FY93 Additional District Support	276.6		276.6		Operating
133	23	Education	Nome City Schl District-Nome-Beltz School Complex Op Costs	150.0	*			Operating
District 23 Totals				1,157.2		1,007.2		

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 23 NORTON SOUND

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
OFFICE OF THE GOVERNOR CLERK II	NOME	TEMPORARY	2	16.2
*** ELECTION DISTRICT TOTAL ***			2***	16.2***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 24 INTERIOR RIVERS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
APBC				
KYUK-AM ANIAK TRANSLATOR			32.0	32.0
KIYU SATELLITE RADIO FEED			7.0	7.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
NAMED RECIPIENT (AS 37.05.316)				
YKHC-ANIAK SUB-REGIONAL CLINIC			701.0	701.0
HUGHES HEALTH CLINIC			85.0	80.5
NAMED RECIPIENT (AS 37.05.316)				
NIKOLAI EMS 911 SYSTEM UPGRADE			12.5	12.5
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION FED AVIATION				
ST. MARY'S AIRPORT IMPROVEMENT	800.0	800.0		800.0
ST. MARY'S ARFF VEHICLE/BLDG	1000.0	1000.0		1000.0
NORTHERN REGION FEDERAL HWYS				
DALTON HWY, 21 MILE HILL CONST	6000.0	6000.0		6000.0
DALTON HIGHWAY, MP 111-174 PE	1000.0	1000.0		1000.0
DALTON HWY-BETTLES, PE	600.0			
NORTHERN REGION FED AVIATION				
NULATO AIRPORT IMPROVEMENTS	150.0	150.0		150.0
RUBY AIRPORT IMPROVEMENTS	850.0	850.0		850.0
BIRCH CREEK AIRPORT IMPROVE	1600.0	1600.0		1600.0
CHALKYSIK AIRPORT IMPROVEMENTS	1500.0	1500.0		1500.0
CHANDALAR LAKE AIRPORT IMPROVE	800.0	800.0		800.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VILLAGE SAFE WATER PROJECTS				
NIKOLAI-WATER/SEWER IMPROVE	80.0	80.0		80.0
MOUNTAIN VILLAGE-SOLID WASTE	61.7	61.7		61.7
KALTAG WATER/SEWER PHASE I		342.4		342.4
MCGRATH WASTE DISPOSAL		600.0		600.0
NULATO WATER/SEWER PHASE III		2665.0		2665.0
VILLAGE SAFE WATER PROJECTS				
CROOKED CREEK SANITATION STUDY			25.0	25.0
STONY RIVER WATER/SOLID WASTE			50.0	50.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENTS (AS 37.05.316)				
KEDC COMMUNICATIONS PROJECT			14.0	

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 24 INTERIOR RIVERS

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 24 INTERIOR RIVERS				
ALLAKAKET-HEAVY EQUIP PURCHASE			50.0	50.0
CHUATHBALUK EQUIP SHOP			24.0	22.7
FT YUKON DUST CONTROL PROJECT			150.0	
GALENA WASTE HEAT			160.0	160.0
GRAYLING ELECTRICITY			50.0	50.0
HOLY CROSS WEATHERIZATION			50.0	47.3
CITY OF KALTAG LIGHTING			11.0	10.4
LWR KALSKAG CLINIC UPGRADE			12.5	12.5
MCGRATH QUARRY & ROAD PROJECT			200.0	200.0
MOUNTAIN VILLAGE ROADS			75.0	71.0
NULATO ROADS UPGRADES			50.0	50.0
PILOT STATION SOLID WASTE			25.0	25.0
ST MARY'S HEALTH CLINIC			50.0	50.0
TANANA WATER LINE			150.0	150.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
BEAVER VILLAGE CLINIC			70.0	70.0
BIRCH CREEK CLINIC			45.0	40.0
EVANSVILLE CLINIC			25.0	
MINTO HEALTH CLINIC REPAIR			60.0	60.0
RAMPART ELDERLY HOUSING			57.0	
TAKOTNA STERLING/OPHIR ROAD			59.0	59.0
TYONEK HEAVY EQUIPMENT			50.0	47.4
VENETIE WASHETERIA			100.0	100.0
*** ELECTION DISTRICT TOTAL ***	14441.7	17449.1	2450.0	19632.4
FED RCPTS	14300.0	13700.0		13700.0
GENERAL FUND	141.7	3749.1	2450.0	5932.4

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
110	24	Administration	Kuspuk School District-Aniak Classroom Addition Lang Change					Capital
115	24	Community/Regional Aff	Manley Hot Springs Comm Assoc-Health Clinic Repair Repeal					Capital
115	24	Community/Regional Aff	Manley Hot Spgs Village Council-Health Clinic Repair Reapprop					Capital
116	24	Administration	Galena-Electric Utility Improvements Lang Change					Capital
117	24	Administration	St. Mary's-Breakwater Construction Lang Change					Capital

* Indicates vetoed items

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 25 LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF EDUCATION				
SCHOOL CONSTRUCT GRANT ACCOUNT				
KASIGLUK-AKIUK SCHOOL REPLACE	6913.0	6913.0		6913.0
NUNAPITCHUK ELEMENTARY SCHOOL	2500.0	2500.0		2500.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MENTAL HEALTH FACILITY GRANTS				
Y-K EMERG SVS/DETOX FAC		150.0		
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA ENERGY AUTHORITY				
ATMAUTLUK-METERING SYSTEM			60.0	60.0
NAMED RECIPIENT (AS 37.05.316)				
BETHEL-MINK FESTIVAL			10.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION FEDERAL HIGHWAY				
BETHEL BROWN'S SLOUGH BRIDGE	1419.4	1419.4		1419.4
CENTRAL REGION FED AVIATION				
TOKSOOK BAY ARPT MASTER PLAN	187.5	187.5		187.5
KONGIGANEK AIRPORT IMPROVEMENT	1875.0	1875.0		1875.0
CENTRAL REG BARRIER FREE PROJ				
BETHEL FAC PARKING LOT/RAMP	38.5			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VILLAGE SAFE WATER PROJECTS				
AKIAK-SEWAGE/BACKWASH	500.0	500.0		500.0
BETHEL-KILBUCK WASTEWATER	125.0	125.0		125.0
BETHEL-CITY WASTEWATER	125.0	125.0		125.0
BETHEL HEIGHTS SEWER	800.0	800.0		800.0
MEKORYUK-SEWAGE HAUL PROJECT	170.0	170.0		170.0
BETHEL "MAIN" WASTEWATER		140.0		140.0
BETHEL CITY SUBDIVISION WATER		200.0		200.0
KONGIGANAK WATER/SEWER		500.0		500.0
TOKSOOK BAY WATER IMPROVE		150.0		150.0
KIPNUK WASHETERIA		800.0		800.0
VILLAGE SAFE WATER PROJECTS				
AKIACHAK WATER/SEWER PROJECT			300.0	300.0
NAPAKIAK-MODEL FLUSH TANK SYS			170.0	170.0
NAPASKIAK-WATER WELL SYSTEM			300.0	300.0
NUNAPITCHUK-HONEY BUCKET SYS			100.0	100.0
TUNTUTULIAK-WASTE DISPOSAL			50.0	50.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 25 LOWER KUSKOKWIM

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
AVCP-OFFICE EXPANSION			340.0	
AVCP-EMERG RUNWAY LIGHTS			6.0	6.0
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 25 LOWER KUSKOKWIM				
BETHEL-ROAD CONSTRUCTION			160.0	160.0
EEK-WATER TANK CONSTRUCTION			250.0	250.0
KWETHLUK-HONEYBUCKET HAUL SYS			235.0	235.0
NAPAKIAK-ROAD CONSTRUCT/RENOV			100.0	100.0
QUINHAGAK-DOCK PROJECT PH III			200.0	200.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
GOODNEWS BAY-WATER PT CONST			50.0	50.0
KASIGLUK-BOARDWALKS CONST			69.0	69.0
NIGHTMUTE-BOARDWALK PROJECT			70.0	70.0
*** ELECTION DISTRICT TOTAL ***	14653.4	16554.9	2470.0	18524.9
FED RCPTS	3481.9	3481.9		3481.9
GENERAL FUND	11171.5	13073.0	2470.0	15043.0

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
107	25	Education	Yupit School District Study-Extend Lapse Date					Capital
108	25	Administration	Nunapitchuk-Culvert Installation/Boat Dock Lang Change					Capital
109	25	Administration	Bethel-Phillips Alcohol Ctr/Teen Center Lang Change					Capital
136	25	Health/Social Services	Ratify FY88 Grants Disbursement by Phillips Alcohol Trmnt Ctr			*		Operating

* Indicates vetoed items

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 25 LOWER KUSKOKWIM

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POSITIONS APPROVED BY CONFERENCE COM.

TITLE	LOCATION	TYPE	APPROVED	\$COST
DEPARTMENT OF HEALTH & SOCIAL SERVICES ELIGIBILITY TECH I/II	BETHEL	FULL TIME	1	46.5
*** ELECTION DISTRICT TOTAL ***			1***	46.5***

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
APBC				
KDLG-BUILDING CONSTRUCTION			30.0	
DEPARTMENT OF EDUCATION				
NAMED RECIPIENT (AS 37.05.316)				
NIKOLSKI SCH-WINDOW REPLACE			20.0	20.0
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA ENERGY AUTHORITY				
KING COVE HYDROELECTRIC PROJ	2500.0	2500.0		2500.0
INNEC-TAZIM HYDRO SITE SURV/RD			50.0	50.0
PT ALSWORTH-ELECTRICAL SYSTEM			75.0	75.0
PT HEIDEN-ELECTRICAL UPGRADE			75.0	75.0
KOLIGANEK-ELECTRICAL UPGRADE			100.0	100.0
KOKHANOK-ELECTRICAL UPGRADE			100.0	100.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION FED AVIATION				
UNALASKA ARPT STORM PROTECTION	2200.0	2200.0		2200.0
COLD BAY ARFF BUILDING CONSTR	656.3	656.3		656.3
KING SALMON ARPT RUNWAY LIGHT	515.6	515.6		515.6
UNALASKA AIRPORT FENCING	150.0	150.0		150.0
TWIN HILLS AIRPORT IMPROVEMENT	1406.3	1406.3		1406.3
KING SALMON ARPT FENCE/EQUIP	1359.4	1359.4		1359.4
NONDALTON AIRPORT APRON CONST	3000.0	3000.0		3000.0
IGIUGIG AIRPORT IMPROVEMENTS	1125.0	1125.0		1125.0
NEW KOLIGANEK AIRPORT RECONST	1781.3	1781.3		1781.3
EGEGIK APRT RECONST/RELOCATE	562.5	562.5		562.5
SAND POINT ARPT SURFACE/LIGHT	1400.0	1400.0		1400.0
ST. PAUL AIRPORT IMPROVE		6000.0		6000.0
CENTRAL REGION STATE AVIATION				
LEVELOCK-RUNWAY LIGHTING			100.0	100.0
CENTRAL REG BARRIER FREE PROJ				
DILLINGHAM FAC BARRIER FREE	70.0	70.0		70.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
50% CONSTRUCTION GRANT PROJ				
BRISTOL BAY-LEADER CREEK SEWER	1654.9	1654.9		1654.9
BRISTOL BAY-KING SALMON SEWER	1702.3	1702.3		1702.3
VILLAGE SAFE WATER PROJECTS				
ATTIAK ISLAND WATER/SEWER			100.0	100.0
IGIUGIG-WATER/SEWER IMPROVE			100.0	100.0
TOGIK-WATER/SEWER			80.0	80.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

SALEDST

DISTRICT 26 BRISTOL BAY-ALEUTIAN IS.

7/31/92

CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 26 BRISTOL BAY-ALEUTIAN IS				
ATKA-DOCK/FUEL TANK FARM			50.0	50.0
AKUTAN-WATER/SEWER PROJECT			80.0	80.0
AEB-COLD BAY-COMM IMPROVEMENTS			30.0	
DLG-LANDFILL IMPROVEMENTS			125.0	100.6
EKWOK-CLINIC CONSTRUCTION			75.0	75.0
AEB-FALSE PASS-DOCK CONSTRUCTI			75.0	75.0
KING COVE - HARBOR IMPROVEMENT			50.0	50.0
L & P-COMPREHENSIVE PLAN			25.0	
MANOKOTAK-ROAD REPAIR-RECONST			100.0	100.0
NEWHALEN-HVY EQUIP/AMB-WASH			80.0	80.0
STUYAHOK-HVY EQUIP/FIRE TRUCK			80.0	80.0
NONDALTON-HEALTH CLINIC			80.0	80.0
PILOT PT-ELECTRICAL UPGRADE			100.0	100.0
SAND PT-HARBOR IMPROVEMENTS			80.0	80.0
ST GEORGE-HARBOR IMPROVE			80.0	80.0
ST PAUL-WATER PROJECT			80.0	80.0
UNALASKA-CLINIC-BLDG IMPROVE			80.0	80.0
UNALASKA-MED CENTER CONSTRUCT		1000.0		1000.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
EGK-GRAVEL & VEHICLE ACQUISTN			50.0	
ILIAMNA-MAINT VEHICLE STOR BLD			65.0	65.0
NAKNEK-DAY CARE CENTER			50.0	50.0
NELSON LAGOON-CLINIC CONSTRUCT			85.0	
PEDRO BAY-HEALTH BLDG/FIRE TK			50.0	50.0
S NAKNEK-HEALTH BUILDING			100.0	
*** ELECTION DISTRICT TOTAL ***	20083.6	27083.6	2500.0	29239.2
FED RCPTS	14156.4	20156.4		20156.4
GENERAL FUND	5927.2	6927.2	2500.0	9082.8

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
105	26	Administration	New Stuyahok-Community Improve Lang Change					Capital
106	26	Administration	King Cove-General Harbor/Port Infrastructure Lang Change					Capital
132	26	Education	Adak Region Schools-FY93 Additional District Support	237.0		237.0		Operating
132	26	Education	Aleutian Region-FY93 Additional District Support	49.6		49.6		Operating
191	26	Environmental Cons	Bristol Bay Buy-Back Coalition-Work with Congress		100.0 *			Capital
District 26 Totals				286.6	100.0	286.6		

* Indicates vetoed items

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 27 KODIAK-EAST ALASKA PENN.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF ADMINISTRATION				
APBC				
KMXT BUILDING/EQUIPMENT			25.0	
DEPARTMENT OF EDUCATION				
SCHOOL CONSTRUCT GRANT ACCOUNT				
OLD HARBOR K-12 SCHOOL STRUCT	525.0	525.0		525.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
MENTAL HEALTH FACILITY GRANTS				
KODIAK MH CTR-TOWNHOUSE REHAB		25.0		
DEPARTMENT OF NATURAL RESOURCES				
PARKS MANAGEMENT				
KODIAK PARKS IMPROVEMENTS			40.0	
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
CENTRAL REGION FEDERAL HIGHWAY				
KODIAK REZANOF DRIVE REHAB	3858.9	3858.9		3858.9
KODIAK REZANOF INTRSEC IMPROVE	1153.2	1153.2		1153.2
CENTRAL REGION FED AVIATION				
CHIGNIK LAGOON AIRPORT RECONST	4900.0	4900.0		4900.0
KODIAK AIRPORT FENCING	703.1	703.1		703.1
OLD HARBOR ARPT RECONST/RELOC	600.0	600.0		600.0
CENTRAL REG BARRIER FREE PROJ				
KODIAK FAC BARRIER FREE	135.0	135.0		135.0
KODIAK F&G BLDG BARRIER FREE	35.0			
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VILLAGE SAFE WATER PROJECTS				
PORT LIONS-WATER/SEWER		250.0		250.0
CHIGNIK SEWER/SOLID WASTE		180.0		180.0
VILLAGE SAFE WATER PROJECTS				
PORT LIONS WATER/SEWER			150.0	
CHIGNIK WATER/SEWER IMPROV			100.0	100.0
CHIGNIK LAKE LANDFILL/ROAD			100.0	
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
NAMED RECIPIENT (AS 37.05.316)				
KODIAK SENIOR CENTER BLDG			150.0	150.0

STATE OF ALASKA -- ELECTION DISTRICT REPORT

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DISTRICT 27 KODIAK-EAST ALASKA PENN.

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CAPITAL BUDGET SUMMARY

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
UNIVERSITY OF ALASKA				
UNIV OF ALASKA, FAIRBANKS				
FITC LAB EQUIPMENT			50.0	
UNIV OF ALASKA, ANCHORAGE				
KODIAK COLLEGE BOOK ACQUIS			20.0	
GRANTS TO MUNICIPALITIES (AS 37.05.315)				
ED 27 KODIAK - EAST ALASKA PEN				
AKHIOK OFFICE COMPLEX			150.0	
KODIAK BOROUGH-TSUNAMI CENTER			21.0	
KODIAK - CVB TOURISM			10.0	
KODIAK-ST. HERMAN INNER HARBOR			250.0	250.0
KODIAK BOROUGH-CAP HANGAR			50.0	50.0
KODIAK BOR-SOLID WASTE SITE			200.0	200.0
KODIAK BOROUGH-ROADS			100.0	
KODIAK BOR-BAYSIDE FIRE STATIO			150.0	150.0
KODIAK BOR-HOSPITAL CONSTRUCT		3000.0		
LARSEN BAY-SHELTER/HARBOR			150.0	150.0
OLD HARBOR-LANDFILL			80.0	80.0
OLD HARBOR-POWER/DOCK REPAIR			125.0	125.0
DUZINKIE-EQUIP/LANDFILL/HALL			221.0	
PORT LIONS-BREAKWATER			80.0	80.0
UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)				
UNINCORPORATED COMMUNITY GRANT				
KARLUK COMM HALL/CLINIC			100.0	100.0
KARLUK - EQUIPMENT ACQUISITION			50.0	50.0
PERRYVILLE FUEL TANKS/TRUCK			68.0	68.0
IVANOF BAY-TRUCK ACQUISITION			60.0	60.0
*** ELECTION DISTRICT TOTAL ***	11910.2	15330.2	2500.0	13918.2
FED RCPTS	11215.2	11215.2		11215.2
GENERAL FUND	695.0	4115.0	2500.0	2703.0

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SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
59(a)	27	Military/Veterans' Affairs	Disaster Relief Fund-Kodiak Rainfall Disaster	650.0		650.0		Operating
113	27	Administration	Chignik-Boat Harbor Repeal					Capital
113	27	Administration	Chignik-Boat Harbor Design/Construction/Financing Reapprop					Capital
165(a)	27	Natural Resources	Land Acquisition-Pauls/Malina Lakes on Afognak Island		7,000.0 *			Capital
165(b)	27		Legislative Intent-Limits Acquisition		*			
166	27	Natural Resources	Land Acquisition/Dev Rights-Eastern Afognak Island		1,300.0 *			Capital
167	27	Fish/Game	Land Acquisition/Dev Rights-Weir Sites in Kodiak Archipelago		350.0 *			Capital
177	27	University	UAF Fishery Indus Tech Ctr-Fish Tech/Research Fac Design/Plan		100.0 *			Capital
190	27	Fish/Game	Kodiak Commercial Sockeye Salmon Fishery Development		190.7 *			Capital
		District 27 Totals		650.0	8,940.7	650.0		

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
OFFICE OF THE GOVERNOR				
ANWR NATIONAL EDUCATION EFFORT	2000.0	500.0		500.0
NATURE CONSERVANCY	219.0	219.0		219.0
ELECTIONS-VOTING EQUIPMENT		100.0		100.0
DEPARTMENT OF ADMINISTRATION				
PIONEER HOME REPAIRS/RENOVATE	3648.8	1905.0		1905.0
OLDER ALASKANS COMMISSION				
BETHEL NURSING HOME STUDY	80.8	80.0		80.0
PUBLIC DEF BRIEFS/CASELOAD	239.8	239.8		239.8
OPA WP/CASE MGT/TRUST COMPUTER	124.2	124.2		124.2
ACCOUNTING AND PAYROLL SYSTEMS	935.0			
ADABAS SOFTWARE ENHANCEMENTS	204.7			
APPL FILES COMPUTER IMAGING	300.0			
COMBINED RETIREMENT DATA PROC	750.0	750.0		750.0
MAILING EQUIPMENT REPLACEMENT	120.0			
STATE BLDG ACQUIS ANALYSIS	275.0			
DP SYSTEM/OFFICE EQUIP		1200.0		1200.0
CAMPAIGN DISCLOSURE FILING	31.2	31.2		31.2
DEPARTMENT OF LAW				
LEGAL SVCS LOCAL AREA NETWORK	588.0			
FEDERAL LAWSUITS	1720.0	1200.0		1200.0
DEPARTMENT OF REVENUE				
CHILD SUPPORT COMPUTER IMAGING	2540.0	2540.0		
OIL & GAS COMPUTER UTILIZATION	160.0			
DEPARTMENT OF EDUCATION				
REGIONAL BOARDING SCH STUDY	400.0	200.0		200.0

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF EDUCATION				
PH II AS/400 CONV, SW NETWORK,	1000.0			
STATE LIBRARY MTRLS/EQUIP/FURN	240.0	200.0		200.0
PUBLIC LIBRARY CONSTRUCT GRANT	140.0	140.0		140.0
DEPARTMENT OF HEALTH & SOCIAL SERVICES				
EIS REDESIGN/TECH SUPPORT	1065.1			
PUBLIC HEALTH NURSING ARTWORK	25.0			
CENTRAL LABORATORY FEASIBILITY	100.0	25.0		25.0
RENOVATION/REPAIR/EQUIP/MAINT	1500.0	1200.0		1200.0
MENTAL HEALTH FACILITIES				
API REPLACEMENT SERVICES GRANT	3477.0			
API INTERIM REPAIRS	1000.0	1000.0		1000.0
API BLDG REPLACEMENT	3504.8	1000.0		1000.0
MENTAL HEALTH FACILITY GRANTS				
MENTAL HEALTH FACILITY GRANTS				2635.0
DEPARTMENT OF LABOR				
ADA-FACILITIES ASSESSMENT		30.0		30.0
ENHANCED ACCESS TO INFORM/SVS	2810.0	1706.5		1706.5
LS&S ENFORCE ENHANCEMENT	132.0			
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
RECODIFICATION OF BANKING CODE	125.0	125.0		125.0
ECONOMIC DEVELOPMENT MATCHING	800.0	700.0		700.0
EXPAND AK SMALL BUSINESS	253.0	253.0		253.0
NORTHERN SEA ROUTE DEVELOPMENT	250.0	200.0		200.0
NORTHERN FORUM EQUIPMENT		50.0		50.0
ALASKA COAL STRATEGY IMPLEMENT	3000.0			
NW ARCTIC COAL DEVELOPMENT		500.0		500.0
ALASKA ENERGY AUTHORITY				
OPERATION, TECH & EMERG ASSIST	1700.0	1700.0		1700.0
ELECTRIC SYS LIFE, HLTH & SAFE	1500.0	1500.0		1500.0
RURAL POWER SYSTEM UPGRADES	2000.0	2000.0		2000.0
BULK FUEL EMER REPAIR/UPGRADE	600.0	1000.0		1000.0
STWD ELECTRIC/POWER PROJ DEV	1000.0	250.0		250.0

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
ALASKA ENERGY AUTHORITY				
WASTE HEAT PROGRAM	250.0	250.0		250.0
ENERGY ENHANCEMENTS	700.0	250.0		250.0
BULK FUEL SYSTEM UPGRADES	250.0			
ELECTRIC SERVICE EXTEN FUND	750.0	1850.0		1850.0
DEPARTMENT OF MILITARY & VETERANS AFFAIRS				
STATE EMERGENCY OPS CTR COMMUN	2350.0			
ARMY GUARD FACILITIES				
SCHEDULED RENEW/REPLACE/CODE	250.0	250.0		250.0
CONSTRUCTION/CONTINGENCY/PLANN	2000.0	2000.0		2000.0
DEFERRED MAINTENANCE BACKLOG	350.0			
DEPARTMENT OF NATURAL RESOURCES				
MENTAL HEALTH TRUST LAND SETTL	2495.0	1500.0		1500.0
LAND STATUS GEOGRAPHIC INFO	395.0	300.0		300.0
RECORDS PROTECT/ACCESS	50.0	50.0		50.0
OIL & GAS ACCOUNTING SYSTEM	50.0	50.0		50.0
LAND AND WATER MANAGEMENT				
STATEHOOD ENTITLEMENT SELECT	1995.0	1500.0		1500.0
WETLAND INVENTORY	45.0			
ACCESS ROADS AND TRAILS	245.0			
FORESTRY				
FOREST HEALTH INITIATIVE	45.0	45.0		45.0
FORESTRY DEFERRED FAC MAINT	95.0	95.0		95.0
PETROLEUM MANAGEMENT				
COAL BED METHANE CORE DRILLING	50.0			
GEOLOGICAL MANAGEMENT				
MINERAL INVENTORY	1195.0	450.0		450.0
PARKS MANAGEMENT				
NATIONAL HISTORIC PRESERVATION	640.0	640.0		640.0
HISTORIC PRESERVATION PROJECTS	50.0			
PARKS MANAGEMENT				
LAND & WATER CONSERVATION FUND	1000.0	1000.0		1000.0
NEW RECREATION/TOURISM FACILIT	245.0	245.0		245.0
REHAB & EXPANSION/TOURIST FAC	995.0	800.0		800.0

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF FISH & GAME				
FISHERIES INITIATIVE	300.0	200.0		200.0
GROUND FISH FISHERIES RETURNS	375.0	200.0		200.0
FISH STOCK GENETICS	1095.7	500.0		500.0
DEFERRED MAINT/RENEWAL/REPLACE	750.0	650.0		650.0
VESSELS MAJOR MAINTENANCE	119.6	100.0		100.0
PUBLIC ACCESS DEV STATEWIDE				
PUBLIC ACCESS DEV STATEWIDE	1600.0			1600.0
PILLARS RAMP DEVELOPMENT		450.0		
MARINE BOATING ACCESS		250.0		
SPORTSMEN'S RAMP ACQUISITION		350.0		
SMALL ACCESS PROJECTS		400.0		
HATCHERY FACILITY MAINT/REPAIR	800.0	500.0		500.0
ANWR DEVELOPMENT STUDIES	400.0			
RESOURCE MGMT & PROTECTION	410.0			
DEPARTMENT OF PUBLIC SAFETY				
AMPHIBIOUS ENFORCE AIRCRAFT	250.0			
RURAL ENFORCEMENT BOATS	135.0			
LICENSE PLATES/DRIVERS MANUALS	869.1	700.0		700.0
MOTOR VEHICLE PUBLIC SVCS IMPR	386.8	200.0		200.0
FISH/WILDLIFE PROTECTION EQUIP	201.0	200.0		200.0
AIRCRAFT EQUIP/OVERHAUL/REPAIR	251.6	178.4		178.4
ENFORCEMENT VESSEL REPAIRS	509.3	800.0		800.0
AK STATE TROOPER EQUIP REPLACE	607.7	400.0		400.0
LAW ENFORCEMENT AIRCRAFT	1600.0	1600.0		1600.0
STATEWIDE LAW ENFORC SYS MAINT	1190.0			
FACILITIES RENEWAL & REPLACE	852.7	500.0		500.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
STATEWIDE PROGRAMS				
GF MATCH FOR FEDERAL-AID HWYS	25000.0	25000.0		25000.0
GENERAL FUND MATCH FOR FEDERAL	5500.0	5500.0		5500.0
SEF REFURBISHMENT/REPLACE PROG	12300.0	12300.0		12300.0
DOTPF FAC ENERGY/CODE UPGRADE	2850.0	2000.0		2000.0
CORPS OF ENGINEERS PROGRAM	1500.0	1500.0		1500.0
EMERGENCY COMM FOR STATE HWYS	2000.0			
ANNUAL PLANNING WORK PROGRAM	4750.0	4750.0		4750.0
FACILITIES MAJOR REPAIR/RENOV	1000.0	1000.0		1000.0

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
STATEWIDE PROGRAMS				
HWY/AVIATION NON-ROUTINE MAINT ✓	1000.0	1000.0		1000.0
PORTS/HARBORS MAJOR REPAIR	1000.0	1000.0		1000.0
ANNUAL BRIDGE INSPECT/INVENT	870.0	870.0		870.0
STATEWIDE ADVANCED PROJECT DEF	500.0	300.0		300.0
ADA-FACILITIES ASSESSMENT	200.0	170.0		170.0
MANDATORY STORM WATER POLLUT	500.0	500.0		500.0
HWY REST STOPS & TOURISM CTRS	400.0	400.0		400.0
FEDERAL TRANSIT METRO GRANTS	200.0	200.0		200.0
FEDERAL TRANSIT ADMIN GRANTS	815.0	815.0		815.0
STATEWIDE URBAN AREA PLANNING	700.0	700.0		700.0
NATL HWY INSTITUTE TRAINING	300.0	300.0		300.0
SHRP SEASONAL MONITORING STUDY	215.0	215.0		215.0
RURAL TECHNOLOGY ASSIST PROG	200.0	200.0		200.0
SURVEY & ENGINEERING EQUIPMENT	200.0	200.0		200.0
STATEWIDE QUALITY MANAGEMENT	200.0	200.0		200.0
U.S.G.S. FLOOD ANALYSIS	200.0	200.0		200.0
STANDARDS MANUALS PUBLISHING	80.0	80.0		80.0
RAILROAD PLANNING	36.0	36.0		36.0
EXPERIMENTAL FEATURES PROGRAM	30.0	30.0		30.0
U.S.G.S. DIGITAL MAPPING PROG	30.0			
MAINT SITE CONTAMINATION	500.0	250.0		250.0
RURAL SEWER/WATER ROADS		3200.0		3200.0
CENTRAL REGION FEDERAL HIGHWAY				
FED HWY ADMIN PRELIM ENGINEER	15883.0	15883.0		15883.0
CENTRAL REGION SAFETY PROGRAM	1350.0	1350.0		1350.0
SIGNING & TURNOUT UPGRADES	450.0	450.0		450.0
PAVEMENT PREVENTIVE MAINT	600.0	600.0		600.0
CENTRAL REGION FED AVIATION				
ARPT IMPROVE PROJECTS PE	1500.2	1500.2		1500.2
CENTRAL REGION DEFERRED MAINT ✓	1500.0	1500.0		1500.0
NORTHERN REGION FEDERAL HWYS				
NORTHERN REGION HWYS PE, ROW	3480.0	3480.0		3480.0
NORTHERN REGION SAFETY PROGRAM	800.0	800.0		800.0
NORTHERN REG GUARDRAIL UPGRADE	1000.0	1000.0		1000.0
INTERSTATE PAVEMENT MAINT	900.0	900.0		900.0
DALTON HWY, SLOPE MTN SO REHAB	750.0	750.0		750.0
EUREKA-RAMPART RD CONSTRUCTION	600.0	600.0		600.0
NORTHERN REGION FED AVIATION				
NORTHERN REG AVIAION, PE, ROW	2610.0	2610.0		2610.0
NO REGION ARPT MASTER PLANS	1200.0	1200.0		1200.0
NO REG ARPT SNOW REMOVAL EQUIP	1951.0	1951.0		1951.0

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BUDGET COMPONENT	FISCAL YEAR 1993			
	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				
NORTHERN REGION FACILITIES				
NO REGION BARRIER FREE PROGRAM	200.0	200.0		200.0
NORTHERN REGION DEFERRED MAINT				
NORTHERN REG ARPT DEFER MAINT	750.0	750.0		750.0
DEFERRED MAINT (INTERIOR DIST)	1225.0	1225.0		1225.0
DEFERRED MAINT (SC DISTRICT)	750.0	750.0		750.0
WESTERN DISTRICT DEFERR MAINT	500.0	500.0		500.0
SOUTHEAST REGION FEDERAL HWYS				
HIGHWAY SAFETY IMPROVE PROG	400.0	400.0		400.0
S.E.REGION TRAFFIC SIGNAL SYST	40.0	40.0		40.0
S.E. REGION DEFERRED MAINT	910.0	910.0		910.0
AK INTERNATL AIRPORT SYSTEM				
AIAS ADVANCE PROJECT DESIGN	1005.0	1005.0		1005.0
AIAS ENVIRONMENTAL ASSESSMENT	750.0	750.0		750.0
MARINE HWY SYSTEM FEDERAL PROG				
MARINE HIGHWAY SYSTEM PE	2550.0	2550.0		2550.0
COLUMBIA MODERNIZATION	5322.6	5322.6		5322.6
TUSTUMENA REPOWER	4098.4	4098.4		4098.4
SHIPBOARD WASTE HANDLING SYS	3548.4	3548.4		3548.4
AURORA/LECONTE HANDICAP ACCESS	1330.6	1330.6		1330.6
COLUMBIA AUXILLIARY REPOWER	500.0	500.0		500.0
AURORA LIFE RAFT SLIDE/RESCUE	372.6	372.6		372.6
LECONTE LIFE RAFT SLIDE/RESCUE	372.6	372.6		372.6
MARINE HWY SYSTEM STATE PROG				
NEW VESSEL DESIGN & CONSTRUCT	8100.0	8100.0		8100.0
MARINE HWY ADMIN BLDG		1500.0		1500.0
AMHS IMPROVEMENTS/OVERHAUL	4500.0	4500.0		4500.0
DEPARTMENT OF ENVIRONMENTAL CONSERVATION				
VILLAGE SAFE WATER PROJECTS				
STATEWIDE ADMIN SUPPORT	338.5	338.5		338.5
COMM HAZARDOUS WASTE STORAGE	761.0	350.0		350.0
WATER QUALITY ASSESSMENT	265.0			
AUTOMATION OF VEHICLE INSPECT	110.5			
ANALYTICAL EQUIP & ANALYSES	307.0	218.0		218.0
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
FISH TAX SHARING COMPUTER SYST	50.0			
COMM AERIAL PHOTO BASE MAPS	200.0			
ORGANIZATIONAL GRANTS	350.0			
SUPPLEMENTAL HOUSING DEVELOP	7200.0	8200.0		8200.0

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FISCAL YEAR 1993

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				
HUD HOME GRANT PROGRAM	3000.0	3000.0		3000.0
COMMUNITY DEVELOP BLOCK GRANTS	3000.0	3000.0		3000.0
WEATHERIZATION ENERGY/CONSERV	3600.0	3900.0		3900.0
DEPARTMENT OF CORRECTIONS				
DEF MAINT/REPAIR/REPLACEMENT	1500.0	1250.0		1250.0
MASTER PLAN/WOMEN HOUSING PROG	1350.0	1350.0		1350.0
UNIVERSITY OF ALASKA				
UA-FIRE TRAIN CTR REPAIR/EQUIP		150.0		150.0
UNIVERSITY OF ALASKA, FAIRBANK				
UAF-DEFERRED MAINTENANCE		2000.0		2000.0
ALASKA COURT SYSTEM				
COURT TECHNOLOGY ENHANCEMENTS	437.5	437.5		437.5
*** ELECTION DISTRICT TOTAL ***	227096.8	202531.5		202776.5
FED RCPTS	82169.8	80404.6		78231.1
GENERAL FUND	114420.0	87419.9		89838.4
OTHER FUNDS	30507.0	34707.0		34707.0

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SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
1	99	Governor	Human Rights Commission	31.5		31.5		Operating
2	99	Governor	Audit/Management	(39.0)		(39.0)		Operating
3	99	Governor	Elections	7.5		7.5		Operating
4	99	Administration	Longevity Bonus Payments	1,380.0		1,380.0		Operating
5	99	Administration	Public Defender Agency	396.9		396.9		Operating
6	99	Administration	Rural Alaska Television Network	307.8		307.8		Operating
7	99	Administration	Division of Personnel-Increased Operating Costs	90.0		90.0		Operating
8	99	Law	Judgments and Claims	1,185.6		1,185.6		Operating
9	99	Law	Exxon Valdez Litigation	(500.0)	(500.0)	(500.0)	(500.0)	Operating
10	99	Law	Independent Special Counsel	250.0		250.0		Operating
11	99	Education	Postsecondary Ed-Student Loan Data Proc Conversion		165.5		165.5	Operating
12	99	Health/Social Services	Permanent Fund Dividend Hold Harmless		1,497.7		1,497.7	Operating
13	99	Health/Social Services	Family Services-Western Region	(100.3)		(100.3)		Operating
14	99	Health/Social Services	Community Mental Health Grants	(150.0)		(150.0)		Operating
15	99	Health/Social Services	Community Developmental Disabilities Grants	(349.9)		(349.9)		Operating
16	99	Health/Social Services	Public Assistance Eligibility Determination	288.0	216.9	288.0	216.9	Operating
17	99	Health/Social Services	Adult Public Assistance	1,662.3		1,662.3		Operating
18	99	Military/Veterans' Affairs	Alaska National Guard Retirement Benefits	(26.4)		(26.4)		Operating
19	99	Military/Veterans' Affairs	Veterans' Affairs Death Gratuity	85.5		85.5		Operating
20	99	University	Bornstein Arbitration Award & Settlement with ACCFT	3,187.7		3,187.7		Operating
21	99	Military/Veterans' Affairs	Disaster Relief Fund-Extend Lapse Date					Operating
22	99	Commerce/Economic Dev	Power Cost Equalization-Extend Lapse Date					Operating
23	99	Commerce/Economic Dev	Alaska Public Utilities Commission-Telecom Issues	150.0		150.0		Operating
24	99	Commerce/Economic Dev	Occupational Licensing-Legal Services	92.0		92.0		Operating
25	99	Natural Resources	Fire Suppression Costs	12,000.0		12,000.0		Operating
26	99	Natural Resources	Agricultural Loans-Asset Protection/Legal Expenses	400.0		400.0		Operating
27	99	Fish/Game	Administration/Support	(25.6)	25.6	(25.6)	25.6	Operating
28	99	Fish/Game	F.R.E.D.	(40.4)		(40.4)		Operating
29	99	Fish/Game	Fisheries Rehabilitation and Enhancement	40.4		40.4		Operating
30	99	Public Safety	Search and Rescue	125.0		125.0		Operating
31	99	Transportation/PF	Rural Airport Maintenance	2,138.8		2,138.8		Operating
32	99	Transportation/PF	Snow Removal/Ice Control	560.0		560.0		Operating
40(a)	99	Transportation/PF	Central Region M&O-Highways/Aviation	150.0		150.0		Operating
40(b)	99	Transportation/PF	Northern Region M&O-Interior District Highways/Aviation	(100.0)		(100.0)		Operating
40(c)	99	Transportation/PF	Southeast Region M&O-Highways/Aviation	(50.0)		(50.0)		Operating
41	99	Transportation/PF	Ratify Disbursements FY86-FY91 for IBU/MMP Health Ins					Operating
42	99	Transportation/PF	FY92 IBU/MMP Health Insurance Costs		206.9		206.9	Operating
43	99	Transportation/PF	Ratify Expenditures Credit Card Discounts/Agent Fees					Operating
44	99	Environmental Cons	Administrative Services	158.5		158.5		Operating

* Indicates vetoed items

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SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
45	99	Environmental Cons	Environmental Quality	(158.5)		(158.5)		Operating
46	99	Community/Regional Aff	Day Care Assistance	(438.0)		(438.0)		Operating
47	99	Corrections	Administration/Support	289.2		289.2		Operating
47	99	Corrections	Statewide Operations	8,399.7		8,399.7		Operating
48	99	Corrections	Correctional Industries		53.7		53.7	Operating
49	99	University	Judgments and Claims against the University	256.1		256.1		Operating
50	99	University	Benzene Contamination Removal-Fbx Campus-FY92/FY93	940.0		940.0		Operating
51(a)	99	Administration	Miscellaneous Claims/State-dated Warrants	159.6		159.6		Operating
51(a)	99	Health/Social Services	Miscellaneous Claims/State-dated Warrants	388.2		388.2		Operating
51(a)	99	Commerce/Econ Dev	Miscellaneous Claims/State-dated Warrants	0.5		0.5		Operating
51(a)	99	Military/Veterans' Affairs	Miscellaneous Claims/State-dated Warrants	15.6		15.6		Operating
51(a)	99	Fish/Game	Miscellaneous Claims/State-dated Warrants	12.5		12.5		Operating
51(a)	99	Public Safety	Miscellaneous Claims/State-dated Warrants	3.5		3.5		Operating
51(a)	99	Transportation/PF	Miscellaneous Claims/State-dated Warrants	16.4		16.4		Operating
51(a)	99	Corrections	Miscellaneous Claims/State-dated Warrants	4.2		4.2		Operating
51(b)	99	Transportation/PF	Miscellaneous Claims		0.8		0.8	Operating
52	99	Governor	Elections-Redraft Precinct Boundary Maps	424.0		424.0		Operating
53	99	Governor	Executive Operations/OMB-Extend Lapse Date					Operating
54	99	Governor	ANWR Education Effort-Extend Lapse Date					Operating
55(a)	99	Administration	Office of Public Advocacy	(20.0)		(20.0)		Operating
55(b)	99	Administration	Office of Public Advocacy-Reconcile Trust Accounts-FY92/FY93	20.0		20.0		Operating
56	99	Health/Social Services	Foster Care-Care Provider Payments/Subsidized Adoptions	408.2		408.2		Operating
57	99	Labor	Safety Advisory Cncl-93 Gov's Safety Conf- Extend Lapse Date					Operating
58	99	Community/Regional Aff	Community Development-Rural Dev Grants-Extend Lapse Date					Operating
61	99	Public Safety	Contract Jails-Increased Operating Costs	815.0		815.0		Operating
62(a)	99	Community/Regional Aff	Homeowners Property Tax Exemption	2,838.8		2,838.8		Operating
62(a)	99	Community/Regional Aff	Renters' Equivalency Rebate	820.0		820.0		Operating
62(b)	99	Community/Regional Aff	Tax Relief Programs-Extend Lapse Dates					Operating
63	99	Legislature	Ombudsman-Extend Lapse Date					Operating
64	99	Legislature	Budget and Audit Committee-Extend Lapse Date					Operating
65	99	Legislature	House Finance Education Funding Activities-Extend Lapse Date					Operating
66	99	Legislature	Legislative Affairs Agency-Extend Lapse Date					Operating
67	99	Legislature	Council and Subcommittees-Extend Lapse Date					Operating
68	99	Legislature	Operating Budget-Extend Lapse Date					Operating
69	99	Governor	3.6% COLA for Executive Branch Employees	5,599.8	4,016.0	5,599.8	4,016.0	Operating
70	99	University	Salary Adjustments-Employees Prince Wm Sound Comm Coll	27.0		27.0		Operating
71	99	Governor	OMB-3.6% COLA for AK Marine Hwy Maritime Bargaining Units	165.9	214.6	165.9	214.6	Operating
72	99	Transportation/PF	Marine Engineers Beneficial Assoc Bargaining Agreement-FY91	90.6		90.6		Operating
73	99	Community/Regional Aff	Community Development Quota Program	100.0		100.0		Operating

* Indicates vetoed items

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
75	99	Environmental Cons	Office of the Commissioner	158.0		158.0		Operating
76	99	Environmental Cons	Facility Construction/Operations	(86.0)		(86.0)		Operating
77	99	Environmental Cons	Environmental Health-Animal Health/Dairy Industry	(28.7)		(28.7)		Operating
77	99	Environmental Cons	Environmental Health-Seafood Industry	(38.1)		(38.1)		Operating
77	99	Environmental Cons	Environmental Health-Sanitation	(5.2)		(5.2)		Operating
78	99	Military/Veterans' Affairs	Army Guard Facilities Maintenance	(59.1)		(59.1)		Operating
80	99	Administration	Ak Public Broadcasting Commission-Deferred Maint-FY93	350.0	*			Operating
81	99	Public Safety	Village Public Safety Officer Program Shortfalls	115.0		115.0		Operating
82	99	Commerce/Econ Dev	Ak Spaceport Authority-Extend Lapse Date					Operating
83	99	Commerce/Econ Dev	AEA Electrical Svc Extension Program Admin- FY92		33.0		33.0	Operating
84	99	Commerce/Econ Dev	AEA Electrical Svc Extension Program Admin - FY93		37.5		37.5	Operating
85	99	Fish/Game	FRED - Statewide Facilities Maintenance	(26.5)		(26.5)		Capital
87	99	Transportation/PF	Ferries with Oil Spill Response Ability-Change to Capital Approp					Capital
88	99	Education	Archives Records Management System-Reapprop					Capital
95	99	Courts	Personnel and operating expenses-FY93	850.0	*	600.0		Operating
130	99	Administration	Terminal Radio Operating Expenses Repeal					Capital
131(a)	99	Fish/Game	ANWR Studies	100.0		100.0		Capital
131(a)	99	Transportation/PF	Digital Mapping Program Match	30.0		30.0		Capital
131(a)	99	Environmental Cons	Water Quality Geographic Information System Database	200.0		200.0		Capital
131(a)	99	Community/Regional Aff	Development of Aerial Photo Base	150.0		150.0		Capital
131(a)	99	Public Safety	Global Positioning System Equipment	71.6		71.6		Capital
131(a)	99	Military/Veterans' Affairs	Emergency Operations Center Communications/GIS	350.0	2,000.0	350.0	2,000.0	Capital
131(a)	99	Community/Regional Aff	Fish Tax Sharing GIS	50.0		50.0		Capital
131(a)	99	Labor	Enhancement of Access to Information/Services	461.2	642.3	461.2	642.3	Capital
131(a)	99	Labor	Labor Standards/Safety Enhancements	100.0		100.0		Capital
131(a)	99	Health/Social Services	Eligibility Info Systems Design/Other Computer/DP Proj	854.7	210.4	854.7	210.4	Capital
131(a)	99	Transportation/PF	Highways Emergency Communications		2,000.0		2,000.0	Capital
131(a)	99	Environmental Cons	Automation of Vehicle Inspection Certificates	110.5		110.5		Capital
131(a)	99	Environmental Cons	Analytical Equipment/Analysis	32.0		32.0		Capital
131(a)	99	Revenue	Oil/Gas Computer Utilization Upgrade	160.0	*	80.0		Capital
131(a)	99	Public Safety	Statewide Law Enforcement Systems Maintenance	500.0		500.0		Capital
131(a)	99	Education	Design/Implementation Statewide Electronic Network	800.0		800.0		Capital
131(b)	99		Conditional Lang-TIC Info Systems Plans/Program Review					
134	99	Transportation/PF	State Transportation Program-FY93		1,500.0		1,500.0	Operating
135	99	Transportation/PF	Regional Design/Const CIP Programs-Extend Lapse Date					Operating
137	99	Commerce/Economic Dev	Alaska Energy Authority-Bulk Fuel System Upgrades	1,500.0		1,500.0		Capital
138(a)	99	Environmental Cons	Oil/Haz Mitigation Acct Funds to Storage Tank Asst Fund-FY93	5,000.0		5,000.0		Operating
138(b)	99		Leg Intent: Grants/Loans Preference Financial Need/Small Bus		*			
138(c)	99		Leg Intent: Grants/Loans Preference Municipalities/Schl Districts		*			

* Indicates vetoed items

CH 5 FSS (CSSB 483 (2D FIN) AM) - SECTION 1-151, 156-202

SEC. #	ED #	AGENCY	PROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUNDS	GENERAL FUND	OTHER FUNDS	
139	99		Conditional Lang: LB&A Approval of Excess Fed/Program Rcpts					
148	99	Environmental Cons	Storage Tank Assistance Program-Extend Lapse Date					Operating
149	99	Environmental Cons	Site Investig/Safety/Cleanup/Cost Recovery-Ext Lapse Date					Operating
151	99	Commerce/Economic Dev	AHFC Rcpts to Housing Assistance Loan Fund		12,000.0 *			Capital
152	99	Statewide	Capital Projects					Capital
153	99	Statewide	Capital Projects Funding Sources					Capital
154	99	Statewide	Capital Projects					Capital
155	99	Statewide	Capital Projects Funding Sources					Capital
156	99		Legislative Findings-Exxon Valdez Oil Spill		*			
176(a)	99	Natural Resources	Contracts to Assess/Inventory/Map Archeological Resources		800.0 *			Capital
176(b)	99		Legislative Intent: Section 176 Compliance Requirements		*			
181	99	Fish/Game	Hatchery Improv: Ft. Richardson/Sikusillaq/Clear/Gulkana/Big Lake		1,285.0 *			Capital
183	99	Community/Regional Aff	No Pacific Rim Corp-Aquatic Farm Shellfish Hatchery Estab/Ops		800.0 *			Capital
189	99	Commerce/Economic Dev	Ak Fisheries Development Foundation-Endowment		4,000.0 *			Capital
192			Defines Remedial/Compensatory Payments		*			
193			Defines Oil Spill Related Sections		*			
194			Sections Defined as Capital Projects - References to vetoed sections were also vetoed here		*			
195-202			Lapse Dates/Effective Dates - Sections 195 through 199 were vetoed		*			
District 99 Totals				56,183.6	31,205.9	55,503.6	12,320.9	

* Indicates vetoed items

APPENDIX: CAPITAL SUMMARY BY DEPARTMENT

SALCUTX

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

14:42

7/30/92

LEGISLATIVE FINANCE

* * * * * OFFICE OF THE GOVERNOR * * * * *

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

DEVELOPMENT

ANWR NATIONAL EDUCATION EFFORT

2000.0

500.0

500.0

-1500.0

-75.0%

NATURE CONSERVANCY

219.0

219.0

219.0

*** DEVELOPMENT TOTAL ***

2219.0

719.0

719.0

-1500.0

-67.6%

GENERAL GOVERNMENT

ELECTIONS-VOTING EQUIPMENT

100.0

100.0

100.0

100.0%

***** TOTAL AGENCY EXPENDITURES

2219.0

819.0

819.0

-1400.0

-63.1%

***** AGENCY FUNDING
GENERAL FUND

2219.0

819.0

819.0

-1400.0

-63.1%

SALCUTX

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

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BUDGET COMPONENT

GOV CAP SEC 152 SEC 154 ENACTED

ENACTED - GOV CAP
COMPARISON

SOCIAL SERVICES

PIONEER HOME REPAIRS/RENOVATE	3648.8	1905.0		1905.0	-1743.8	-47.8%
OLDER ALASKANS COMMISSION						
MANILAQ SENIOR CTR EVALUATION		95.0		95.0	95.0	100.0%
BETHEL NURSING HOME STUDY	80.8	80.0		80.0	-0.8	-1.0%
*** PROGRAM TOTAL ***	80.8	175.0		175.0	94.2	116.6%
NAMED RECIPIENTS (AS 37.05.316						
SALVATION ARMY OLDER AK VAN			44.6	44.6	44.6	100.0%
*** SOCIAL SERVICES TOTAL ***	3729.6	2080.0	44.6	2124.6	-1605.0	-43.0%

ADMINISTRATION OF JUSTICE

PUBLIC DEF BRIEFS/CASELOAD	239.8	239.8		239.8		
OPA WP/CASE MGT/TRUST COMPUTER	124.2	124.2		124.2		
*** PROGRAM TOTAL ***	364.0	364.0		364.0		

GENERAL GOVERNMENT

ACCOUNTING AND PAYROLL SYSTEMS	935.0				-935.0	-100.0%
ADABAS SOFTWARE ENHANCEMENTS	204.7				-204.7	-100.0%
APPL FILES COMPUTER IMAGING	300.0				-300.0	-100.0%
COMBINED RETIREMENT DATA PROC	750.0	750.0		750.0		
MAILING EQUIPMENT REPLACEMENT	120.0				-120.0	-100.0%
STATE BLDG ACQUIS ANALYSIS	275.0				-275.0	-100.0%
DP SYSTEM/OFFICE EQUIP		1200.0		1200.0	1200.0	100.0%
*** PROGRAM TOTAL ***	2584.7	1950.0		1950.0	-634.7	-24.6%
CAMPAIGN DISCLOSURE FILING	31.2	31.2		31.2		
APBC						
KRBD FM-FACILITY UPGRADE			10.0			
KSTK FM-EQUIPMENT PURCHASE			10.0	10.0	10.0	100.0%
KFSK FM-EQUIPMENT PURCHASE			10.0	10.0	10.0	100.0%
SITKA-KCAW EQUIP REPLACEMENT			70.0	70.0	70.0	100.0%
ELFIN COVE-KCAW TRANSLATOR			9.5	9.5	9.5	100.0%
KTOO TRANSMITTER			35.0			
PUFFIN RADIO-EQUIP PURCHASE			7.0	7.0	7.0	100.0%
VALDEZ-KCHU COMMUNICATION FAC			100.0			
KPB-TELEVISION SIGNAL UPGRADE			11.0			
APRN-PRODUCTION COSTS			50.0	50.0	50.0	100.0%
APRN-ROOF REPAIR			21.6			
APRN EQUIPMENT			20.5			
AIRRES - EQUIPMENT			4.4	4.4	4.4	100.0%
KAKM VIDEO/AUDIO EQUIPMENT			22.0	22.0	22.0	100.0%
KSKA FACILITY CONSTRUCTION			100.0	100.0	100.0	100.0%

SALCUTX

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF ADMINISTRATION * * * * *

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

TALKEETNA-RADIO REPEATER

24.0

24.0

24.0

100.0%

KOTZ BLDG IMPROV/BACK-UP POWER

60.0

60.0

60.0

100.0%

KBRW TRANSMITTER UPGRADE

60.0

60.0

60.0

100.0%

KCUK EQUIPMENT & INSTALLATION

83.7

83.7

83.7

100.0%

KYUK-AM ANIAK TRANSLATOR

32.0

32.0

32.0

100.0%

KIYU SATELLITE RADIO FEED

7.0

7.0

7.0

100.0%

KDLG-BUILDING CONSTRUCTION

30.0

KMXT BUILDING/EQUIPMENT

25.0

*** PROGRAM TOTAL ***

802.7

549.6

549.6

100.0%

*** GENERAL GOVERNMENT TOTAL ***

2615.9

1981.2

802.7

2530.8

-85.1

-3.3%

***** TOTAL AGENCY EXPENDITURES

6709.5

4425.2

847.3

5019.4

-1690.1

-25.2%

***** AGENCY FUNDING

GENERAL FUND

5959.5

3675.2

847.3

4269.4

-1690.1

-28.4%

OTHER FUNDS

750.0

750.0

750.0

SALCUTX
LEGISLATIVE FINANCE

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
***** DEPARTMENT OF LAW *****

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BUDGET COMPONENT

GOV CAP SEC 152 SEC 154 ENACTED

ENACTED - GOV CAP
COMPARISON

GENERAL GOVERNMENT

LEGAL SVCS LOCAL AREA NETWORK

588.0

-588.0 -100.0%

FEDERAL LAWSUITS

1720.0

1200.0

1200.0

-520.0 -30.2%

*** GENERAL GOVERNMENT TOTAL ***

2308.0

1200.0

1200.0

-1108.0 -48.0%

***** TOTAL AGENCY EXPENDITURES

2308.0

1200.0

1200.0

-1108.0 -48.0%

***** AGENCY FUNDING

GENERAL FUND

2308.0

1200.0

1200.0

-1108.0 -48.0%

SALCUTX
LEGISLATIVE FINANCE

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
***** DEPARTMENT OF REVENUE *****

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SHORT FORM PAGE	BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED	ENACTED - GOV CAP COMPARISON
	SOCIAL SERVICES					
	CHILD SUPPORT COMPUTER IMAGING	2540.0	2540.0			-2540.0 -100.0%
	GENERAL GOVERNMENT					
	OIL & GAS COMPUTER UTILIZATION	160.0				-160.0 -100.0%
*****	TOTAL AGENCY EXPENDITURES	2700.0	2540.0			-2700.0 -100.0%
*****	AGENCY FUNDING					
	FED RCPTS	2286.0	2286.0			-2286.0 -100.0%
	GENERAL FUND	414.0	254.0			-414.0 -100.0%

SALCUTX

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF EDUCATION * * * * *

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

EDUCATION

SCHOOL CONSTRUCT GRANT ACCOUNT

KASIGLUK-AKIUK SCHOOL REPLACE

6913.0

6913.0

6913.0

KETCHIKAN HIGH SCHOOL PH III

14623.7

5623.7

5623.7

NOME-BELTZ SCHOOL LIFE SAFETY

885.0

885.0

885.0

NUNAPITCHUK ELEMENTARY SCHOOL

2500.0

2500.0

2500.0

OLD HARBOR K-12 SCHOOL STRUCT

525.0

525.0

525.0

HOONAH SCH-WIDE SPRINKLER SYS

1738.2

1738.2

1738.2

TOK SCHOOL REPLACEMENT

5000.0

5000.0

5000.0

*** PROGRAM TOTAL ***

27184.9

23184.9

23184.9

-9000.0

-61.5%

5000.0

100.0%

-4000.0

-14.7%

REGIONAL BOARDING SCH STUDY

400.0

200.0

200.0

-200.0

-50.0%

PH II AS/400 CONV, SW NETWORK,

1000.0

-1000.0

-100.0%

AVTEC MAINT/EQUIP/DORMITORY

300.0

250.0

250.0

-50.0

-16.7%

MT EDGE CUMBE-NEW DORM CONSTR

545.0

545.0

545.0

MT EDGE CUMBE-REPAIR/MAINT

313.0

300.0

280.0

-33.0

-10.5%

MT EDGE CUMBE-CONTAM SITE

430.0

430.0

430.0

*** PROGRAM TOTAL ***

1288.0

1275.0

1255.0

-33.0

-2.6%

STATE LIBRARY MTRLS/EQUIP/FURN

240.0

200.0

200.0

-40.0

-16.7%

PUBLIC LIBRARY CONSTRUCT GRANT

140.0

140.0

140.0

*** PROGRAM TOTAL ***

380.0

340.0

340.0

-40.0

-10.5%

NAMED RECIPIENTS (AS 37.05.316

SOLDOTNA HIST SOCIETY/MUSEUM

45.0

WHITTIER-CHUGACH SCH CONSTRUCT

25.0

23.7

23.7

100.0%

RAILBELT-CANTWELL SCHOOL GYM

150.5

150.5

150.5

100.0%

NENANA SCHOOL CODE UPGRADE

36.0

36.0

36.0

100.0%

DELTA/GREELY SCHOOL-PHONES

30.0

DELTA/GREELY SCHOOL-DESKS

25.0

ALCAN/BORDER SCHOOL

120.0

113.7

113.7

100.0%

COPPER RIVER-SLANA SCHOOL

200.0

200.0

200.0

100.0%

NIKOLSKI SCH-WINDOW REPLACE

20.0

20.0

20.0

100.0%

*** PROGRAM TOTAL ***

651.5

543.9

543.9

100.0%

*** EDUCATION TOTAL ***

30552.9

25249.9

651.5

25773.8

-4779.1

-15.6%

GENERAL GOVERNMENT

MICROGRAPHICS LAB VENTILATION

77.7

77.7

77.7

SALCUTX
LEGISLATIVE FINANCE

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
***** DEPARTMENT OF EDUCATION *****

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SHORT FORM PAGE	BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED	ENACTED - GOV CAP COMPARISON
*****	TOTAL AGENCY EXPENDITURES	30630.6	25327.6	651.5	25851.5	-4779.1 -15.6%
*****	AGENCY FUNDING					
	FED RCPTS	140.0	140.0		140.0	
	GENERAL FUND	30490.6	24757.6	651.5	25281.5	-5209.1 -17.1%
	OTHER FUNDS		430.0		430.0	430.0 100.0%

SALCUTX

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES * * * * *

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

SOCIAL SERVICES

EIS REDESIGN/TECH SUPPORT	1065.1				-1065.1	-100.0%
MCLAUGHLIN YOUTH CENTER						
FIRE ALARM REPLACEMENT	250.0	250.0		250.0		
EDUCATION FACILITY REPLACEMENT	5250.0	5250.0		5250.0		
*** PROGRAM TOTAL ***	5500.0	5500.0		5500.0		
*** SOCIAL SERVICES TOTAL ***	6565.1	5500.0		5500.0	-1065.1	-16.2%

HEALTH

PUBLIC HEALTH NURSING ARTWORK	25.0				-25.0	-100.0%
CENTRAL LABORATORY FEASIBILITY	100.0	25.0		25.0	-75.0	-75.0%
*** PROGRAM TOTAL ***	125.0	25.0		25.0	-100.0	-80.0%
FBKS HEALTH CENTER, PHASE II	3000.0	2000.0		2000.0	-1000.0	-33.3%
RENOVATION/REPAIR/EQUIP/MAINT	1500.0	1200.0		1200.0	-300.0	-20.0%
MENTAL HEALTH FACILITIES						
API REPLACEMENT SERVICES GRANT	3477.0				-3477.0	-100.0%
API INTERIM REPAIRS	1000.0	1000.0		1000.0		
API BLDG REPLACEMENT	3504.8	1000.0		1000.0	-2504.8	-71.5%
*** PROGRAM TOTAL ***	7981.8	2000.0		2000.0	-5981.8	-74.9%
MENTAL HEALTH FACILITY GRANTS						
MENTAL HEALTH FACILITY GRANTS				2635.0	2635.0	100.0%
HOPE COTTAGES HOUSING PURCHASE		400.0				
WORONZOF ACCESS/GAS CONVERSION		450.0				
AK ALLIANCE-HOMELESS HOUSING		200.0				
FNA LONG-TERM CARE FACILITY		900.0				
KODIAK MH CTR-TOWNHOUSE REHAB		25.0				
JAMI-WIRING/BATH RENOVATIONS		150.0				
Y-K EMERG SVS/DETOX FAC		150.0				
NSB-DETOX CENTER REMODEL		80.0				
MANILAQ COUNSEL SVS-VEHICLE		20.0				
NORTON SOUND HOSPITAL REMODEL		50.0				
LIFEQUEST SHELTER PURCHASE		80.0				
SEWARD LIFE ACTION-FAC REPAIR		10.0				
DAYBREAK FAC IMPROVE-PALMER		20.0				
CENTRAL PENIN-SENIOR PROG FAC		100.0				
TRANSITIONAL LIVING CENTER			150.0	150.0	150.0	100.0%
JUNEAU-GRUENING PARK REPAIRS			50.0	50.0	50.0	100.0%
REACH ASSISTED LIVING HOUSING			100.0	100.0	100.0	100.0%
S PEN MENTAL HEALTH-BLDG ACQ			50.0	50.0	50.0	100.0%
CENTRAL PENIN HOSPITAL-GENERAT			100.0	100.0	100.0	100.0%
SOUTH PENIN HOSP DIETARY RENOV			50.0	50.0	50.0	100.0%

SALCUTX

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

AK YOUTH & PARENT FOUNDATION
AIDS ASSIST HOUSING REHAB
AK ASSOC DEAF-CLOSED CAPTION
AK CTR BLIND/DEAF-HANDICAP ACC
BEAN'S CAFE - VAN
CSS-CLARE HSE FACILITY EXPAN
HOPE COTTAGES VEHICLES
I CARE PATIENTS NETWORK EQUIP
LUTHERAN SOC SVC VAN
VALLEY FAMILY HEALTH SERVICES
HEALY SENIOR CENTER
NENANA SENIOR CENTER
FBKS-HEALTH CENTER CONSTRUCT
FBKS-HOSPITAL FOUND-DENALI CTR
MANILAQ ASSOC-UPR KOBUK CAMP
YKHC-ANILAK SUB-REGIONAL CLINIC
HUGHES HEALTH CLINIC

*** PROGRAM TOTAL ***

2635.0

5594.4

8202.3

8202.3

100.0%

NAMED RECIPIENT (AS 37.05.316)

SE EMS EQUIP PURCHASE ED 1
SE EMS ED 2 EQUIP
SE REGION EMS ED 3 EQUIP
SE REGION EMS EQUIPMENT
ST ANN'S NURSING HOME VENT
ST VINCENT DEPAUL SHELTER
NINILCHIK FIRE DEPT EQUIP/UPGR
BEAR CK EMS-ROOF REPAIR
COOPER LNDG EMS AMBULANCE PUR
S REGION EMS AMBULANCE
VALDEZ-EMX/CPR MANNEQUINS
WHITTIER AMBULANCE PURCHASE
WHITTIER FIELD EQUIPMENT
DENALI PARK EMS
TRI-VALLEY EMS UPGRADE
COPPER RIVER EMS EQUIPMENT
NORTHWAY EMS EQUIPMENT
EAGLE EMS EQUIPMENT
DELTA JCT EMS EQUIPMENT
TOK EMS EQUIPMENT
INT REG EMS-CHENA ROAD COMM
INT REG EMS-TRAINING EQUIP
MANILAQ ASSOC-EMS EQUIP
MANILAQ ASSOC-SEARCH & RESCUE
NORTON SOUND EMS EQUIPMENT
NIKOLAI EMS 911 SYSTEM UPGRADE
EMS-S REGION TRAINING EQUIP

*** PROGRAM TOTAL ***

1045.9

817.7

817.7

100.0%

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STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****

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BUDGET COMPONENT
*** HEALTH TOTAL ***

GOV CAP	SEC 152	SEC 154	ENACTED
12606.8	7860.0	6640.3	14245.0

ENACTED - GOV CAP
COMPARISON
1638.2 13.0%

***** TOTAL AGENCY EXPENDITURES

19171.9	13360.0	6640.3	19745.0
---------	---------	--------	---------

573.1 3.0%

***** AGENCY FUNDING
FED RCPTS
GENERAL FUND

210.4			
18961.5	13360.0	6640.3	19745.0

-210.4 -100.0%
783.5 4.1%

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***** DEPARTMENT OF LABOR *****

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BUDGET COMPONENT

GOV CAP SEC 152 SEC 154 ENACTED

ENACTED - GOV CAP
COMPARISON

SOCIAL SERVICES

ADA-FACILITIES ASSESSMENT
ENHANCED ACCESS TO INFORM/SVS
*** PROGRAM TOTAL ***

30.0
2810.0 1706.5 1706.5
2810.0 1736.5 1736.5

30.0 100.0%
-1103.5 -39.3%
-1073.5 -38.2%

PUBLIC PROTECTION

LS&S ENFORCE ENHANCEMENT

132.0

-132.0 -100.0%

***** TOTAL AGENCY EXPENDITURES

2942.0 1736.5 1736.5

-1205.5 -41.0%

***** AGENCY FUNDING

FED RCPTS
GENERAL FUND

2205.0 1562.7 1562.7
737.0 173.8 173.8

-642.3 -29.1%
-563.2 -76.4%

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BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED	ENACTED - GOV CAP COMPARISON
PUBLIC PROTECTION					
RECODIFICATION OF BANKING CODE	125.0	125.0		125.0	
DEVELOPMENT					
ECONOMIC DEVELOPMENT MATCHING	800.0	700.0		700.0	-100.0 -12.5%
EXPAND AK SMALL BUSINESS	253.0	253.0		253.0	
NORTHERN SEA ROUTE DEVELOPMENT	250.0	200.0		200.0	-50.0 -20.0%
NORTHERN FORUM EQUIPMENT		50.0		50.0	50.0 100.0%
EAGLE GLACIER NORDIC TRAINING	50.0	70.0		70.0	20.0 40.0%
ALASKA COAL STRATEGY IMPLEMENT	3000.0				-3000.0 -100.0%
NW ARCTIC COAL DEVELOPMENT		500.0		500.0	500.0 100.0%
*** PROGRAM TOTAL ***	4353.0	1773.0		1773.0	-2580.0 -59.3%
ALASKA ENERGY AUTHORITY					
OPERATION, TECH & EMERG ASSIST	1700.0	1700.0		1700.0	
ELECTRIC SYS LIFE, HLTH & SAFE	1500.0	1500.0		1500.0	
RURAL POWER SYSTEM UPGRADES	2000.0	2000.0		2000.0	
BULK FUEL EMER REPAIR/UPGRADE	600.0	1000.0		1000.0	400.0 66.7%
STWD ELECTRIC/POWER PROJ DEV	1000.0	250.0		250.0	-750.0 -75.0%
WASTE HEAT PROGRAM	250.0	250.0		250.0	
ENERGY ENHANCEMENTS	700.0	250.0		250.0	-450.0 -64.3%
BULK FUEL SYSTEM UPGRADES	250.0				-250.0 -100.0%
ELECTRIC SERVICE EXTEN FUND	750.0	1850.0		1850.0	1100.0 146.7%
KING COVE HYDROELECTRIC PROJ	2500.0	2500.0		2500.0	
MCKINLEY VLG ELECTRICATION	1500.0				-1500.0 -100.0%
DELTA/COPPER VLY ALT STUDY	75.0				-75.0 -100.0%
TYEE PROJECT TRASH INCINERATOR	60.0				-60.0 -100.0%
NENANA-LOAN FORGIVENESS			150.0	150.0	150.0 100.0%
ATMAUTLUK-METERING SYSTEM			60.0	60.0	60.0 100.0%
INNEC-TAZIM HYDRO SITE SURV/RD			50.0	50.0	50.0 100.0%
PT ALSWORTH-ELECTRICAL SYSTEM			75.0	75.0	75.0 100.0%
PT HEIDEN-ELECTRICAL UPGRADE			75.0	75.0	75.0 100.0%
KOLIGANEK-ELECTRICAL UPGRADE			100.0	100.0	100.0 100.0%
KOKHANOK-ELECTRICAL UPGRADE			100.0	100.0	100.0 100.0%
*** PROGRAM TOTAL ***	12885.0	11300.0	610.0	11910.0	-975.0 -7.6%
NAMED RECIPIENT (AS 37.05.316)					
AEDC-TOURISM DEV			250.0	250.0	250.0 100.0%
BETHEL-MINK FESTIVAL			10.0		
*** PROGRAM TOTAL ***			260.0	250.0	250.0 100.0%
*** DEVELOPMENT TOTAL ***	17238.0	13073.0	870.0	13933.0	-3305.0 -19.2%

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

***** TOTAL AGENCY EXPENDITURES

17363.0

13198.0

870.0

14058.0

-3305.0

-19.0%

***** AGENCY FUNDING
GENERAL FUND
OTHER FUNDS

9478.0

13198.0

870.0

14058.0

4580.0

48.3%

7885.0

-7885.0

-100.0%

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BUDGET COMPONENT

GOV CAP SEC 152 SEC 154 ENACTED

ENACTED - GOV CAP
COMPARISON

PUBLIC PROTECTION

STATE EMERGENCY OPS CTR COMMUN	2350.0				-2350.0	-100.0%
ARMY GUARD FACILITIES						
SCHEDULED RENEW/REPLACE/CODE	250.0	250.0		250.0		
CONSTRUCTION/CONTINGENCY/PLANN	2000.0	2000.0		2000.0		
KTN ARMORY FIRE SPRINKLER SYS	60.0				-60.0	-100.0%
DEFERRED MAINTENANCE BACKLOG	350.0				-350.0	-100.0%
*** PROGRAM TOTAL ***	2660.0	2250.0		2250.0	-410.0	-15.4%
NAMED RECIPIENT (AS 37.05.316)						
DAV-VAN/EQUIPMENT			30.0	30.0	30.0	100.0%
*** PUBLIC PROTECTION TOTAL ***	5010.0	2250.0	30.0	2280.0	-2730.0	-54.5%
***** TOTAL AGENCY EXPENDITURES	5010.0	2250.0	30.0	2280.0	-2730.0	-54.5%
***** AGENCY FUNDING						
FED RCPTS	4000.0	2000.0		2000.0	-2000.0	-50.0%
GENERAL FUND	1010.0	250.0	30.0	280.0	-730.0	-72.3%

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

HEALTH

MENTAL HEALTH TRUST LAND SETTLE

2495.0

1500.0

1500.0

-995.0

-39.9%

NATURAL RESOURCE MANAGEMENT

LAND STATUS GEOGRAPHIC INFO

395.0

300.0

300.0

-95.0

-24.1%

RECORDS PROTECT/ACCESS

50.0

50.0

50.0

OIL & GAS ACCOUNTING SYSTEM

50.0

50.0

50.0

*** PROGRAM TOTAL ***

495.0

400.0

665.0

500.0

500.0

100.0%

LAND AND WATER MANAGEMENT

665.0

900.0

405.0

81.8%

STATEHOOD ENTITLEMENT SELECT

1995.0

1500.0

1500.0

-495.0

-24.8%

WETLAND INVENTORY

45.0

45.0

45.0

-45.0

-100.0%

ACCESS ROADS AND TRAILS

245.0

245.0

245.0

-245.0

-100.0%

*** PROGRAM TOTAL ***

2285.0

1500.0

1500.0

-785.0

-34.4%

FORESTRY

FOREST HEALTH INITIATIVE

45.0

45.0

45.0

FORESTRY DEFERRED FAC MAINT

95.0

95.0

95.0

PENIN GREENHOUSE CONTAM SITE

178.0

178.0

178.0

GLENNALLEN FORESTRY PROJECTS

50.0

50.0

50.0

100.0%

TANANA VLY-FIREBREAK/ACCESS

125.0

100.0

100.0

100.0%

*** PROGRAM TOTAL ***

318.0

318.0

175.0

468.0

150.0

47.2%

PETROLEUM MANAGEMENT

COAL BED METHANE CORE DRILLING

50.0

-50.0

-100.0%

FORWARD PAD-CONTAMINATED SITE

490.0

490.0

490.0

CHILDS PAD-CONTAMINATED SITE

300.0

300.0

300.0

*** PROGRAM TOTAL ***

840.0

790.0

790.0

-50.0

-6.0%

GEOLOGICAL MANAGEMENT

MINERAL INVENTORY

1195.0

450.0

450.0

-745.0

-62.3%

PARKS MANAGEMENT

NATIONAL HISTORIC PRESERVATION

640.0

640.0

640.0

HISTORIC PRESERVATION PROJECTS

50.0

-50.0

-100.0%

TOK CAMP CONTAM SITE

38.0

38.0

38.0

KETCHIKAN STATE PKS IMPROVE

335.0

150.0

150.0

100.0%

CHILKAT BALD EAGLE SIGNS

50.0

50.0

50.0

100.0%

SITKA STATE PARK BARRIER ROCK

30.0

30.0

30.0

100.0%

STARRIGAVAN TRAIL

180.0

170.0

170.0

100.0%

ANCHOR PT CAMPGROUND REHAB

100.0

100.0

100.0

100.0%

DEEP CRK REC AREA IMPROVE

150.0

150.0

150.0

100.0%

EAGLE RIVER GREENBELT DEV

600.0

400.0

400.0

100.0%

ALCAN PARK IMPROVE/UPGRADE

25.0

25.0

25.0

100.0%

PARKS - COMMUNICATION EQUIPMEN

67.0

67.0

67.0

100.0%

KODIAK PARKS IMPROVEMENTS

40.0

*** PROGRAM TOTAL ***

728.0

678.0

1577.0

1820.0

1092.0

150.0%

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PAGEENACTED - GOV CAP
COMPARISON

BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED		
NAMED RECIPIENT (AS 37.05.316)						
SE STATE FAIR BOOTH REBUILD				15.0		
ALASKA TRAILS COUNCIL				5.0		
NINILCHIK FAIR ASSOC-LAND ACQ				50.0		
TRAILSIDE DISCOVERY-VAN				10.0		
ANCH SKI-ALPENGLOW LIGHTS				85.0		
CARIBOU CREEK ACCESS				10.0	10.0	100.0%
SALCHA FAIRGROUNDS IMPROVEMENT				10.0		
*** PROGRAM TOTAL ***				185.0	10.0	100.0%
*** NATURAL RESOURCE MANAGEMENT TOTAL ***	5861.0	4136.0	2602.0	5938.0	77.0	1.3%
DEVELOPMENT						
PARKS MANAGEMENT						
LAND & WATER CONSERVATION FUND	1000.0	1000.0		1000.0		
NEW RECREATION/TOURISM FACILIT	245.0	245.0		245.0		
REHAB & EXPANSION/TOURIST FAC	995.0	800.0		800.0	-195.0	-19.6%
*** PROGRAM TOTAL ***	2240.0	2045.0		2045.0	-195.0	-8.7%
***** TOTAL AGENCY EXPENDITURES	10596.0	7681.0	2602.0	9483.0	-1113.0	-10.5%
***** AGENCY FUNDING						
FED RCPTS	1640.0	1640.0		1640.0		
GENERAL FUND	8956.0	5035.0	2602.0	6837.0	-2119.0	-23.7%
OTHER FUNDS		1006.0		1006.0	1006.0	100.0%

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

NATURAL RESOURCE MANAGEMENT

FISHERIES INITIATIVE	300.0	200.0		200.0	-100.0	-33.3%
GROUND FISH FISHERIES RETURNS	375.0	200.0		200.0	-175.0	-46.7%
FISH STOCK GENETICS	1095.7	500.0		500.0	-595.7	-54.4%
DEFERRED MAINT/RENEWAL/REPLACE	750.0	650.0		650.0	-100.0	-13.3%
VESSELS MAJOR MAINTENANCE	119.6	100.0		100.0	-19.6	-16.4%
*** PROGRAM TOTAL ***	2640.3	1650.0		1650.0	-990.3	-37.5%

PUBLIC ACCESS DEV STATEWIDE

PUBLIC ACCESS DEV STATEWIDE	1600.0			1600.0		
M/V STELLER REPLACEMENT			100.0	100.0	100.0	100.0%
DEER MOUNTAIN HATCHERY			145.0	145.0	145.0	100.0%
PILLARS RAMP DEVELOPMENT		450.0				
MARINE BOATING ACCESS		250.0				
SPORTSMEN'S RAMP ACQUISITION		350.0				
EAGLE RIVER ACCESS IMPROVEMENT		150.0				
SMALL ACCESS PROJECTS		400.0				
RABBIT CK RIFLE RANGE UPGRADE			25.0			
UNGULATE ENHANCEMENT/40 MI REG			30.0			

*** PROGRAM TOTAL ***	1600.0	1600.0	300.0	1845.0	245.0	15.3%
-----------------------	--------	--------	-------	--------	-------	-------

HATCHERY FACILITY MAINT/REPAIR	800.0	500.0		500.0	-300.0	-37.5%
HATCHERY IMPROVEMENTS	2725.0	2725.0		2725.0		
*** PROGRAM TOTAL ***	3525.0	3225.0		3225.0	-300.0	-8.5%

ANWR DEVELOPMENT STUDIES	400.0				-400.0	-100.0%
--------------------------	-------	--	--	--	--------	---------

*** NATURAL RESOURCE MANAGEMENT TOTAL ***	8165.3	6475.0	300.0	6720.0	-1445.3	-17.7%
---	--------	--------	-------	--------	---------	--------

GENERAL GOVERNMENT

RESOURCE MGMT & PROTECTION	410.0				-410.0	-100.0%
----------------------------	-------	--	--	--	--------	---------

***** TOTAL AGENCY EXPENDITURES	8575.3	6475.0	300.0	6720.0	-1855.3	-21.6%
---------------------------------	--------	--------	-------	--------	---------	--------

***** AGENCY FUNDING						
FED RCPTS	1200.0	1200.0		1200.0		
GENERAL FUND	7375.3	5275.0	300.0	5520.0	-1855.3	-25.2%

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

NATURAL RESOURCE MANAGEMENT

AMPHIBIOUS ENFORCE AIRCRAFT

250.0

-250.0

-100.0%

RURAL ENFORCEMENT BOATS

135.0

-135.0

-100.0%

*** PROGRAM TOTAL ***

385.0

-385.0

-100.0%

PUBLIC PROTECTION

LICENSE PLATES/DRIVERS MANUALS

869.1

700.0

700.0

-169.1

-19.5%

MOTOR VEHICLE PUBLIC SVCS IMPR

386.8

200.0

200.0

-186.8

-48.3%

FISH/WILDLIFE PROTECTION EQUIP

201.0

200.0

200.0

-1.0

-0.5%

AIRCRAFT EQUIP/OVERHAUL/REPAIR

251.6

178.4

178.4

-73.2

-29.1%

ENFORCEMENT VESSEL REPAIRS

509.3

800.0

800.0

290.7

57.1%

AK STATE TROOPER EQUIP REPLACE

607.7

400.0

400.0

-207.7

-34.2%

TROOPER ACADEMY MAINT/REPAIR

180.0

180.0

180.0

180.0

100.0%

LAW ENFORCEMENT AIRCRAFT

1600.0

1600.0

1600.0

STATEWIDE LAW ENFORC SYS MAINT

1190.0

-1190.0

-100.0%

FACILITIES RENEWAL & REPLACE

852.7

500.0

500.0

-352.7

-41.4%

KTN PUBLIC SAFETY FAC REPLACE

2302.5

-2302.5

-100.0%

*** PROGRAM TOTAL ***

8770.7

4758.4

4758.4

-4012.3

-45.7%

NAMED RECIPIENTS (AS 37.05.316

AWARE SEWER SYSTEM

40.0

40.0

40.0

100.0%

SOUTH PENIN WOMEN'S SVS-FACILI

84.0

84.0

84.0

100.0%

AWAIC - VAN

23.0

AWAIC-LIFE SAFETY/UPGRADES

120.5

120.5

120.5

100.0%

*** PROGRAM TOTAL ***

267.5

244.5

244.5

100.0%

*** PUBLIC PROTECTION TOTAL ***

8770.7

4758.4

267.5

5002.9

-3767.8

-43.0%

***** TOTAL AGENCY EXPENDITURES

9155.7

4758.4

267.5

5002.9

-4152.8

-45.4%

***** AGENCY FUNDING

GENERAL FUND

9155.7

4758.4

267.5

5002.9

-4152.8

-45.4%

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

TRANSPORTATION

STATEWIDE PROGRAMS

GF MATCH FOR FEDERAL-AID HWYS	25000.0	25000.0	25000.0		
GENERAL FUND MATCH FOR FEDERAL	5500.0	5500.0	5500.0		
SEF REFURBISHMENT/REPLACE PROG	12300.0	12300.0	12300.0		
DOTPF FAC ENERGY/CODE UPGRADE	2850.0	2000.0	2000.0	-850.0	-29.8%
CORPS OF ENGINEERS PROGRAM	1500.0	1500.0	1500.0		
EMERGENCY COMM FOR STATE HWYS	2000.0			-2000.0	-100.0%
ANNUAL PLANNING WORK PROGRAM	4750.0	4750.0	4750.0		
FACILITIES MAJOR REPAIR/RENOV	1000.0	1000.0	1000.0		
HWY/AVIATION NON-ROUTINE MAINT	1000.0	1000.0	1000.0		
PORTS/HARBORS MAJOR REPAIR	1000.0	1000.0	1000.0		
ANNUAL BRIDGE INSPECT/INVENT	870.0	870.0	870.0		
STATEWIDE ADVANCED PROJECT DEF	500.0	300.0	300.0	-200.0	-40.0%
ADA-FACILITIES ASSESSMENT	200.0	170.0	170.0	-30.0	-15.0%
MANDATORY STORM WATER POLLUT	500.0	500.0	500.0		
HWY REST STOPS & TOURISM CTRS	400.0	400.0	400.0		
FEDERAL TRANSIT METRO GRANTS	200.0	200.0	200.0		
FEDERAL TRANSIT ADMIN GRANTS	815.0	815.0	815.0		
STATEWIDE URBAN AREA PLANNING	700.0	700.0	700.0		
NATL HWY INSTITUTE TRAINING	300.0	300.0	300.0		
SHRP SEASONAL MONITORING STUDY	215.0	215.0	215.0		
RURAL TECHNOLOGY ASSIST PROG	200.0	200.0	200.0		
SURVEY & ENGINEERING EQUIPMENT	200.0	200.0	200.0		
STATEWIDE QUALITY MANAGEMENT	200.0	200.0	200.0		
U.S.G.S. FLOOD ANALYSIS	200.0	200.0	200.0		
STANDARDS MANUALS PUBLISHING	80.0	80.0	80.0		
RAILROAD PLANNING	36.0	36.0	36.0		
EXPERIMENTAL FEATURES PROGRAM	30.0	30.0	30.0		
U.S.G.S. DIGITAL MAPPING PROG	30.0			-30.0	-100.0%
MAINT SITE CONTAMINATION	500.0	250.0	250.0	-250.0	-50.0%
RURAL SEWER/WATER ROADS		3200.0	3200.0	3200.0	100.0%
*** PROGRAM TOTAL ***	63076.0	62916.0	62916.0	-160.0	-0.3%

CENTRAL REGION FEDERAL HIGHWAY

MINNESOTA, TUDOR RECONSTRUCT	16854.9	16854.9	16854.9		
PARKS HWY, MP 44 TO 71 REHAB	15881.4	15881.4	15881.4		
GLENN HWY, HILAND I/C REHAB	2335.5	2335.5	2335.5		
SEWARD HWY, MP 50-65.5 RECONST	15414.3	15414.3	15414.3		
FED HWY ADMIN PRELIM ENGINEER	15883.0	15883.0	15883.0		
GLENN HWY-EKLUTNA TO PARKS PAV	12677.5	12677.5	12677.5		
BIRD PT/GIRDWOOD EMBANKMENT	16815.6	16815.6	16815.6		
KENAI SPUR RD RECONST PH I	5104.8	5104.8	5104.8		
STERLING HWY, MP 79-82 RECONST	5000.0	5000.0	5000.0		
STERLING HWY, MP 174-179 PAVE	3456.5	3456.5	3456.5		
KODIAK REZANOF DRIVE REHAB	3858.9	3858.9	3858.9		
ABBOTT RD, NEW SEWARD TO 88TH	3016.1	3016.1	3016.1		

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

PORT ACCESS BRIDGE REHAB	2500.0	2500.0		2500.0		
E. 5TH AVE/GAMBLE PAVE REHAB	3970.3	3970.3		3970.3		
GLENN HWY, SOUTH EAGLE RIVER	1644.2	1644.2		1644.2		
SEWARD HWY, PORTAGE RD/AK RR	1620.0	1620.0		1620.0		
FIREWEED LN-SEWARD HWY-SPENARD	1584.0	1584.0		1584.0		
CENTRAL REGION SAFETY PROGRAM	1350.0	1350.0		1350.0		
JEWEL LAKE, DIMOND PAVE REHAB	1241.9	1241.9		1241.9		
OLD SEWARD HWY INTERSEC REHAB	1214.5	1214.5		1214.5		
KODIAK REZANOF INTRSEC IMPROVE	1153.2	1153.2		1153.2		
RABBIT CREEK RD PAVE REHAB	1027.6	1027.6		1027.6		
BIRD PT/GIRDWOOD RECONSTRUCT	1401.3	1401.3		1401.3		
BETHEL BROWN'S SLOUGH BRIDGE	1419.4	1419.4		1419.4		
ANCH CAPACITY IMPROVEMENTS	709.7	709.7		709.7		
MAT-SU INTERSECT UPGRADES	640.1	640.1		640.1		
EAST ANCHORAGE SAFETY PROGRAM	562.5	562.5		562.5		
SIGNING & TURNOUT UPGRADES	450.0	450.0		450.0		
ANCH TRANSIT CAPITAL PROJECTS	443.6	443.6		443.6		
EXIT GLACIER RD, MP 0-3.9	443.6	443.6		443.6		
HILLSIDE/DEARMOND PAVE	373.3	373.3		373.3		
PALMER/CLARK-WOLVERINE RECONS	354.8	354.8		354.8		
SOLDOTNA/KENAI BRIDGE UPGRADE	310.5	310.5		310.5		
WEST ANCHORAGE SAFETY PROGRAM	297.0	297.0		297.0		
ANCHORAGE RIDESHARING PROGRAM	270.0	270.0		270.0		
KENAI SPUR RD RECONST PH II	230.6	230.6		230.6		
STERLING HWY, MP 157-174 RECON	887.1	887.1		887.1		
KENAI SPUR RD, MAIN ST SIGNAL	225.0	225.0		225.0		
MULDOON ROAD-36TH TO GLENN	1214.5	1214.5		1214.5		
PAVEMENT PREVENTIVE MAINT	600.0	600.0		600.0		
*** PROGRAM TOTAL ***	144437.2	144437.2		144437.2		
CENTRAL REGION STATE HWY PROG						
BONIFACE/DEBARR CONTAM SITE		250.0		250.0	250.0	100.0%
MCCARTHY-MAINT/BRUSH CUTTING			10.3	10.3	10.3	100.0%
CORDOVA-WHITSHED RD			400.0	400.0	400.0	100.0%
CHURCH RD IMPROVEMENTS			50.0	50.0	50.0	100.0%
PITTMAN RD IMPROVEMENTS			400.0	400.0	400.0	100.0%
HATCHER PASS RD UPGRADE			60.0	60.0	60.0	100.0%
HYER RD REPAIR & UPGRADE			120.0	120.0	120.0	100.0%
MSB-SCOTT ROAD			50.0	50.0	50.0	100.0%
TALKEETNA-SCHOOL IMPROVEMENTS			10.0	10.0	10.0	100.0%
*** PROGRAM TOTAL ***		250.0	1100.3	1350.3	1350.3	100.0%
CENTRAL REGION FED AVIATION						
CHIGNIK LAGOON AIRPORT RECONST	4900.0	4900.0		4900.0		
CHENEGA BAY ARPT DEVELOPMENT	3328.2	3328.2		3328.2		
UNALASKA ARPT STORM PROTECTION	2200.0	2200.0		2200.0		
HOMER AIRPORT IMPROVEMENTS	1137.5	1137.5		1137.5		
KODIAK AIRPORT FENCING	703.1	703.1		703.1		
COLD BAY ARFF BUILDING CONSTR	656.3	656.3		656.3		

SALCUTX

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BUDGET COMPONENT

OLD HARBOR ARPT RECONST/RELOC
KING SALMON ARPT RUNWAY LIGHT
TOKSOOK BAY ARPT MASTER PLAN
UNALASKA AIRPORT FENCING
HOOPER BAY ARPT SNOW REMOVAL
TWIN HILLS AIRPORT IMPROVEMENT
ARPT IMPROVE PROJECTS PE
KING SALMON ARPT FENCE/EQUIP
NONDALTON AIRPORT APRON CONST
IGIUGIG AIRPORT IMPROVEMENTS
SHELDON PT AIRPORT IMPROVEMENT
KONGIGANEK AIRPORT IMPROVEMENT
NEW KOLIGANEK AIRPORT RECONST
ST. MARY'S AIRPORT IMPROVEMENT
EGEGIK ARPT RECONST/RELOCATE
ST. MARY'S ARFF VEHICLE/BLDG
SAND POINT ARPT SURFACE/LIGHT
WASILLA AIRPORT EQUIPMENT/BLDG
ST. PAUL AIRPORT IMPROVE

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

*** PROGRAM TOTAL ***

CENTRAL REGION STATE AVIATION

LEVELOCK-RUNWAY LIGHTING

CENTRAL REGION FACILITIES

ANCH SEF BLDG REPLACE/PURCHASE

SOLDOTNA-CONTAMINATED SITE

*** PROGRAM TOTAL ***

CENTRAL REG BARRIER FREE PROJ

KODIAK FAC BARRIER FREE

ANCH F&G BLDG BARRIER FREE

KENAI COURT BLDG & VOC REHAB

DILLINGHAM FAC BARRIER FREE

API BARRIER FREE IMPROVEMENTS

BETHEL FAC PARKING LOT/RAMP

KODIAK F&G BLDG BARRIER FREE

*** PROGRAM TOTAL ***

CENTRAL REGION DEFERRED MAINT

NORTHERN REGION FEDERAL HWYS

PARKS HWY 4 LANE WIDENING

STEESE HWY OVERLAY, MP 10 NO

DALTON HWY, 21 MILE HILL CONST

DALTON HWY, MP 364 SOUTH REHAB

NORTHERN REGION HWYS PE, ROW

BADGER ROAD RECONSTRUCTION

NOME-TELLER, MP 0 WEST REHAB

TOK CUT-OFF, MP 23 EROSION

1ST/2ND/WILBUR

600.0

600.0

600.0

515.6

515.6

515.6

187.5

187.5

187.5

150.0

150.0

150.0

129.4

129.4

129.4

1406.3

1406.3

1406.3

1500.2

1500.2

1500.2

1359.4

1359.4

1359.4

3000.0

3000.0

3000.0

1125.0

1125.0

1125.0

2343.8

2343.8

2343.8

1875.0

1875.0

1875.0

1781.3

1781.3

1781.3

800.0

800.0

800.0

562.5

562.5

562.5

1000.0

1000.0

1000.0

1400.0

1400.0

1400.0

440.6

440.6

440.6

6000.0

6000.0

6000.0

6000.0

100.0%

33101.7

39101.7

39101.7

6000.0

18.1%

100.0

100.0

100.0

100.0%

4500.0

1000.0

1000.0

-3500.0

-77.8%

157.0

157.0

157.0

-3500.0

-75.2%

4657.0

1157.0

1157.0

135.0

135.0

135.0

120.0

120.0

120.0

90.0

90.0

90.0

70.0

70.0

70.0

43.0

43.0

43.0

38.5

-38.5

-100.0%

35.0

-35.0

-100.0%

531.5

458.0

458.0

-73.5

-13.8%

1500.0

1500.0

1500.0

11500.0

11500.0

11500.0

6500.0

6500.0

6500.0

6000.0

6000.0

6000.0

6000.0

6000.0

6000.0

3480.0

3480.0

3480.0

5000.0

5000.0

5000.0

3250.0

3250.0

3250.0

3000.0

3000.0

3000.0

1910.0

1910.0

1910.0

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BUDGET COMPONENT

	GOV CAP	SEC 152	SEC 154	ENACTED	ENACTED - GOV CAP COMPARISON
SHEEP CREEK ROAD REHAB	1800.0	1800.0		1800.0	
GLENN HWY, MP 118-127 RECONSTR	1300.0	1300.0		1300.0	
COPPER RVR HWY, ENVIRON ASSESS	970.0	500.0		500.0	-470.0 -48.5%
UNIVERSITY/REWAK INTERSECTION	875.0	875.0		875.0	
NORTHERN REGION SAFETY PROGRAM	800.0	800.0		800.0	
LATHROP ST, EXPWY-19TH UPGRADE	800.0	800.0		800.0	
VALDEZ ARPT RD INTER UPGRADE	150.0	150.0		150.0	
PARKS HIGHWAY, MP 262 NO REHAB	5000.0	5000.0		5000.0	
DALTON HIGHWAY, MP 111-174 PE	1000.0	1000.0		1000.0	
NORTHERN REG GUARDRAIL UPGRADE	1000.0	1000.0		1000.0	
INTERSTATE PAVEMENT MAINT	900.0	900.0		900.0	
DALTON HWY, SLOPE MTN SO REHAB	750.0	750.0		750.0	
EUREKA-RAMPART RD CONSTRUCTION	600.0	600.0		600.0	
DELTA AREA ROAD IMPROVEMENTS		2300.0		2300.0	2300.0 100.0%
DALTON HWY-BETTLES, PE	600.0				-600.0 -100.0%
*** PROGRAM TOTAL ***	63185.0	64415.0		64415.0	1230.0 1.9%
NORTHERN REGION STATE HWY PROG					
NORDALE & FREEMAN ROADS REPAIR			90.0	90.0	90.0 100.0%
PLACE, NELSON, REPP, BROCK REP			100.0	100.0	100.0 100.0%
*** PROGRAM TOTAL ***			190.0	190.0	190.0 100.0%
NORTHERN REGION FED AVIATION					
DEADHORSE RUNWAY RECONSTR	6350.0	6350.0		6350.0	
NOME RUNWAY IMPROVEMENTS	5000.0	5000.0		5000.0	
NORTHERN REG AVIAION, PE, ROW	2610.0	2610.0		2610.0	
SAVOONGA AIRPORT RESURFACING	2500.0	2500.0		2500.0	
BUCKLAND AIRPORT IMPROVEMENTS	1700.0	1700.0		1700.0	
SHISHMAREF AIRPORT IMPROVEMENT	1250.0	1250.0		1250.0	
STEBBINS AIRPORT RESURFACING	1500.0	1500.0		1500.0	
CORDOVA AIRPORT IMPROVEMENTS	1320.0	1320.0		1320.0	
NO REGION ARPT MASTER PLANS	1200.0	1200.0		1200.0	
NORTHWAY AIRPORT IMPROVEMENTS	1500.0	1500.0		1500.0	
ST MICHAEL AIRPORT RELOCATION	1000.0	1000.0		1000.0	
NOATAK AIRPORT IMPROVEMENTS	2300.0	2300.0		2300.0	
CLEAR AIRPORT IMPROVEMENTS	700.0	700.0		700.0	
KANTISHNA AIRPORT IMPROVEMENTS	700.0	700.0		700.0	
GULKANA AIRPORT IMPROVEMENTS	670.0	670.0		670.0	
TOK AIRPORT IMPROVEMENTS	400.0	400.0		400.0	
NULATO AIRPORT IMPROVEMENTS	150.0	150.0		150.0	
RUBY AIRPORT IMPROVEMENTS	850.0	850.0		850.0	
POINT HOPE RESURFACING	1700.0	1700.0		1700.0	
NO REG ARPT SNOW REMOVAL EQUIP	1951.0	1951.0		1951.0	
BARROW ARFF BUILDING	1600.0	1600.0		1600.0	
BIRCH CREEK AIRPORT IMPROVE	1600.0	1600.0		1600.0	
CHALKYSIK AIRPORT IMPROVEMENTS	1500.0	1500.0		1500.0	
CIRCLE CITY AIRPORT IMPROVE	1300.0	1300.0		1300.0	
CHANDALAR LAKE AIRPORT IMPROVE	800.0	800.0		800.0	
KOBUK SNOW REMOVAL & BLDG	725.0	725.0		725.0	

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BUDGET COMPONENT

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SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

SOUTHEAST REGION FED AVIATION

KETCHIKAN APRON & TAXIWAY IMPR

1500.0

1500.0

1500.0

SITKA ARPT SNOW REMOVAL EQUIP

350.0

350.0

350.0

YAKUTAT APT SNOW REMOVAL EQUIP

350.0

350.0

350.0

COFFMAN COVE SEAPLANE FLOAT

200.0

200.0

200.0

POINT BAKER SEAPLANE FLOAT

200.0

200.0

200.0

SITKA AIRPORT MASTER PLAN

200.0

200.0

200.0

GUSTAVUS ARPT MASTER PLAN

150.0

150.0

150.0

WRANGELL ARPT SNOW REMOVAL EQ

100.0

100.0

100.0

*** PROGRAM TOTAL ***

3050.0

3050.0

3050.0

SOUTHEAST REGION FACILITIES

PUBLIC SAFETY BLDG RESTROOM

65.0

65.0

65.0

SE REGION WATERS & HARBORS

PT BAKER-GANGWAY TO ST FLOAT

15.0

15.0

15.0

100.0%

S.E. REGION DEFERRED MAINT

910.0

910.0

910.0

AK INTERNATL AIRPORT SYSTEM

AIAS ADVANCE PROJECT DESIGN

1005.0

1005.0

1005.0

AIAS ENVIRONMENTAL ASSESSMENT

750.0

750.0

750.0

*** PROGRAM TOTAL ***

1755.0

1755.0

1755.0

ANCHORAGE INTERNATL AIRPORT

AIA TAXIWAY 'K' SAFETY AREA

2890.0

2890.0

2890.0

AIA TERMINAL AUTO RAMP DECK RP

1100.0

1100.0

1100.0

AIA TERMINAL REHABILITATION

1000.0

1000.0

1000.0

AIA ANNUAL IMPROVEMENTS

650.0

650.0

650.0

AIA FAA SIGN SYSTEM COMPLIANCE

600.0

600.0

600.0

AIA CONVEYOR SYSTEM RENOVATION

500.0

500.0

500.0

AIA MASTER PLAN STUDY UPDATE

500.0

500.0

500.0

AIA TAXIWAY "N" PAVEMENT

300.0

300.0

300.0

*** PROGRAM TOTAL ***

7540.0

7540.0

7540.0

FAIRBANKS INTERNATL AIRPORT

FIA ANNUAL IMPROVEMENTS

300.0

300.0

300.0

FIA FAA SIGN SYSTEM COMPLIANCE

300.0

300.0

300.0

FIA ARFF DRAINAGE CONSTRUCTION

275.0

275.0

275.0

FIA MAINTENANCE EQUIPMENT

272.0

272.0

272.0

FIA AIRPORT DRAINAGE STUDY

65.0

65.0

65.0

FIA WEST INDUSTRIAL RD UTILITY

478.8

478.8

478.8

*** PROGRAM TOTAL ***

1690.8

1690.8

1690.8

MARINE HWY SYSTEM FEDERAL PROG

MARINE HIGHWAY SYSTEM PE

2550.0

2550.0

2550.0

COLUMBIA MODERNIZATION

5322.6

5322.6

5322.6

TUSTUMENA REPOWER

4098.4

4098.4

4098.4

SHIPBOARD WASTE HANDLING SYS

3548.4

3548.4

3548.4

AUKE BAY STAGING AREA EXPAN

2297.6

2297.6

2297.6

AURORA/LECONTE HANDICAP ACCESS

1330.6

1330.6

1330.6

KAKE MOORING IMPROVEMENTS

1197.6

1197.6

1197.6

AUKE BAY-EASTERN LIFT/PONTOON

909.3

909.3

909.3

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BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED	ENACTED - GOV CAP COMPARISON	
SITKA UPLANDS IMPROVEMENTS	789.5	789.5		789.5		
HAINES UPLAND IMPROVEMENTS	470.3	470.3		470.3		
COLUMBIA AUXILLIARY REPOWER	500.0	500.0		500.0		
WRANGELL FENDERING & MOORING	443.5	443.5		443.5		
AURORA LIFE RAFT SLIDE/RESCUE	372.6	372.6		372.6		
LECONTE LIFE RAFT SLIDE/RESCUE	372.6	372.6		372.6		
SKAGWAY SLOPE STABILIZATION	200.0	200.0		200.0		
KETCHIKAN TERMINAL BLDG REPL	1464.0	1464.0		1464.0		
*** PROGRAM TOTAL ***	25867.0	25867.0		25867.0		
MARINE HWY SYSTEM STATE PROG						
NEW VESSEL DESIGN & CONSTRUCT	8100.0	8100.0		8100.0		
MARINE HWY ADMIN BLDG		1500.0		1500.0	1500.0	100.0%
AMHS IMPROVEMENTS/OVERHAUL	4500.0	4500.0		4500.0		
*** PROGRAM TOTAL ***	12600.0	14100.0		14100.0	1500.0	11.9%
*** TRANSPORTATION TOTAL ***	434527.2	437973.7	1937.3	439911.0	5383.8	1.2%
***** TOTAL AGENCY EXPENDITURES	434527.2	437973.7	1937.3	439911.0	5383.8	1.2%
***** AGENCY FUNDING						
FED RCPTS	351873.9	358503.9		358503.9	6630.0	1.9%
GENERAL FUND	55523.5	50433.0	1937.3	52370.3	-3153.2	-5.7%
OTHER FUNDS	27129.8	29036.8		29036.8	1907.0	7.0%

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BUDGET COMPONENT

GOV CAP SEC 152 SEC 154 ENACTED

ENACTED - GOV CAP
COMPARISON

NATURAL RESOURCE MANAGEMENT

50% CONSTRUCTION GRANT PROG

BRISTOL BAY-LEADER CREEK SEWER	1654.9	1654.9	1654.9
SEWARD-LOWELL PT LAGOON	924.0	924.0	924.0
BRISTOL BAY-KING SALMON SEWER	1702.3	1702.3	1702.3
KAKE-GUNNUCK CREEK SEWER	501.0	501.0	501.0
WASILLA-SEWAGE TREATMENT	500.0	500.0	500.0
KLAWOCK-SEWAGE TREATMENT	1600.0	1600.0	1600.0
NSB-WAINWRIGHT WATER/SEWER TNK	500.0	500.0	500.0
HAINES-TREATMENT/SEWER UPGRADE	351.3	351.3	351.3
ANCH WASTEWATER/SOLID WASTE	1500.0	4500.0	4500.0
JUNEAU WATER/SEWER PROJECTS	1000.0		
KENAI WATER/SEWER PROJECTS		900.0	850.0
FBKS WATER/SEWER PROJECTS	1000.0	1000.0	1000.0
NOME-ICY VIEW SEWER/WATER		1500.0	1500.0
JUNEAU-BACK LOOP SEWER PH I		1000.0	1000.0
NSB-KAKTOVIK WATER/SEWER TANKS		500.0	500.0

*** PROGRAM TOTAL ***

11233.5 17133.5 17083.5

3000.0	200.0%
-1000.0	-100.0%
850.0	100.0%
1500.0	100.0%
1000.0	100.0%
500.0	100.0%
5850.0	52.1%

50% CONSTRUCTION GRANT PROGRAM

KETCHIKAN CNTRL WATERFRONT PRJ

130.0 130.0

130.0 100.0%

VILLAGE SAFE WATER PROJECTS

TALKEETNA-EASTSIDE WATER/SEWER	1200.0	1200.0	1200.0
THORNE BAY-SEWER/SOLID WASTE	1250.0	1250.0	1250.0
KOTZEBUE-SEWAGE SYSTEM	1293.0	1293.0	1293.0
AKIAK-SEWAGE/BACKWASH	500.0	500.0	500.0
ALAKANUK-WATER/SEWER MASTER PL	500.0	500.0	500.0
NIKOLAI-WATER/SEWER IMPROVE	80.0	80.0	80.0
MOUNTAIN PT-WATER/SEWER PH III	1800.0	1800.0	1800.0
MOUNTAIN VILLAGE-SOLID WASTE	61.7	61.7	61.7
BETHEL-KILBUCK WASTEWATER	125.0	125.0	125.0
BETHEL-CITY WASTEWATER	125.0	125.0	125.0
BETHEL HEIGHTS SEWER	800.0	800.0	800.0
UNALAKLEET-ARPT UTILITIES PROJ	1366.0	1366.0	1366.0
EMMONAK-WATER/SEWER PROJECT	1500.0	1500.0	1500.0
MEKORYUK-SEWAGE HAUL PROJECT	170.0	170.0	170.0
ELIM-SEWAGE OUTFALL LINE EXT	431.0	431.0	431.0
ANCHOR PT-WATER SYSTEM	289.0	289.0	289.0
CHEVAK PHASE I		551.0	551.0
KIANA-WATER/SEWER		230.0	230.0
PORT LIONS-WATER/SEWER		250.0	250.0
SHAKTOOLIK MAINTENANCE EQUIP		210.0	210.0
BETHEL "MAIN" WASTEWATER		140.0	140.0
BETHEL CITY SUBDIVISION WATER		200.0	200.0
KONGIGANAK WATER/SEWER		500.0	500.0
TOKSOOK BAY WATER IMPROVE		150.0	150.0
KALTAG WATER/SEWER PHASE I		342.4	342.4

551.0	100.0%
230.0	100.0%
250.0	100.0%
210.0	100.0%
140.0	100.0%
200.0	100.0%
500.0	100.0%
150.0	100.0%
342.4	100.0%

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BUDGET COMPONENT

GOV CAP

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ENACTED - GOV CAP
COMPARISON

KOTZEBUE SOLID WASTE STUDY
MCGRATH WASTE DISPOSAL
NOORVIK WATER/SEWER UPGRADE
NULATO WATER/SEWER PHASE III
WHITTIER COMMUNITY WATER SYSTE
GLENNALLEN SEWER SYSTEM EXPAN
KIPNUK WASHETERIA
KOYUK SOLID WASTE FACILITY
NW ARCTIC BOR-LOCAL UTIL MATCH
CHIGNIK SEWER/SOLID WASTE
STATEWIDE ADMIN SUPPORT

150.0
600.0
1150.0
2665.0
1500.0
800.0
800.0
400.0
480.0
180.0
338.5
11829.2

150.0
600.0
1150.0
2665.0
1500.0
800.0
800.0
400.0
480.0
180.0
338.5
23127.6

150.0
600.0
1150.0
2665.0
1500.0
800.0
800.0
400.0
480.0
180.0
338.5
23127.6

150.0 100.0%
600.0 100.0%
1150.0 100.0%
2665.0 100.0%
1500.0 100.0%
800.0 100.0%
800.0 100.0%
400.0 100.0%
480.0 100.0%
180.0 100.0%
338.5 100.0%
11298.4 95.5%

*** PROGRAM TOTAL ***

VILLAGE SAFE WATER PROJECTS

NIKISKI WATER SYSTEM REPAIR
CROOKED CREEK SANITATION STUDY
STONY RIVER WATER/SOLID WASTE
AKIACHAK WATER/SEWER PROJECT
NAPAKIAK-MODEL FLUSH TANK SYS
NAPASKIAK-WATER WELL SYSTEM
NUNAPITCHUK-HONEY BUCKET SYS
TUNTUTULIAK-WASTE DISPOSAL
ATTIAK ISLAND WATER/SEWER
IGIUGIG-WATER/SEWER IMPROVE
TOGIAK-WATER/SEWER
PORT LIONS WATER/SEWER
CHIGNIK WATER/SEWER IMPROV
CHIGNIK LAKE LANDFILL/ROAD

100.0
25.0
50.0
300.0
170.0
300.0
100.0
50.0
100.0
100.0
80.0
150.0
100.0
100.0
1725.0

25.0
50.0
300.0
170.0
300.0
100.0
50.0
100.0
100.0
80.0
100.0
100.0
100.0
100.0
1375.0

25.0 100.0%
50.0 100.0%
300.0 100.0%
170.0 100.0%
300.0 100.0%
100.0 100.0%
50.0 100.0%
100.0 100.0%
100.0 100.0%
80.0 100.0%
100.0 100.0%
100.0 100.0%
100.0 100.0%
100.0 100.0%
1375.0 100.0%

*** PROGRAM TOTAL ***

COMM HAZARDOUS WASTE STORAGE
WATER QUALITY ASSESSMENT
AUTOMATION OF VEHICLE INSPECT
ANALYTICAL EQUIP & ANALYSES

761.0
265.0
110.5
307.0
1443.5

350.0
265.0
110.5
218.0
568.0

350.0
-265.0
-110.5
218.0
568.0

-411.0 -54.0%
-265.0 -100.0%
-110.5 -100.0%
-89.0 -29.0%
-875.5 -60.7%

*** PROGRAM TOTAL ***

*** NATURAL RESOURCE MANAGEMENT TOTAL ***

24506.2

40829.1

1855.0

42284.1

17777.9

72.5%

***** TOTAL AGENCY EXPENDITURES

24506.2

40829.1

1855.0

42284.1

17777.9

72.5%

***** AGENCY FUNDING

GENERAL FUND

24506.2

40829.1

1855.0

42284.1

17777.9

72.5%

SALCUTX

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

14:45

7/30/92

LEGISLATIVE FINANCE

* * * * * DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS * * * * *

SHORT
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PAGE

BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

PUBLIC PROTECTION

CHENEGA CONTAM SITE CLEANUP

30.0

30.0

30.0

DEVELOPMENT

FISH TAX SHARING COMPUTER SYST

50.0

-50.0

-100.0%

COMM AERIAL PHOTO BASE MAPS

200.0

-200.0

-100.0%

ORGANIZATIONAL GRANTS

350.0

-350.0

-100.0%

SUPPLEMENTAL HOUSING DEVELOP

7200.0

8200.0

8200.0

1000.0

13.9%

HUD HOME GRANT PROGRAM

3000.0

3000.0

3000.0

COMMUNITY DEVELOP BLOCK GRANTS

3000.0

3000.0

3000.0

WEATHERIZATION ENERGY/CONSERV

3600.0

3900.0

3900.0

300.0

8.3%

KIVALINA RELOCATION ASSESS

50.0

50.0

50.0

100.0%

*** PROGRAM TOTAL ***

17400.0

18150.0

18150.0

750.0

4.3%

NAMED RECIPIENT (AS 37.05.316)

YAKUTAT NATIVE ASSN CAMP SUP

5.0

5.0

5.0

100.0%

ELIASON CHILD CARE REPAIRS

23.2

23.2

23.2

100.0%

JUNEAU SENIOR HSG CONST GRANT

500.0

500.0

500.0

100.0%

PERSEVERANCE THEATRE LAND ACQ

52.0

KENAI LITTLE LEAGUE SAFETY

25.0

20.0

20.0

100.0%

SOLDOTNA LITTLE LEAGUE SAFETY

25.0

20.0

20.0

100.0%

FUNNY RVR COMM CTR CONSTRUCT

50.0

35.0

35.0

100.0%

ANCHOR PT SENIOR CTR REHAB

100.0

100.0

100.0

100.0%

NINILCHIK SENIOR CTR BLDG

100.0

100.0

100.0

100.0%

STERLING SENIOR CTR COMPLETION

120.0

120.0

120.0

100.0%

MOOSE PASS HALL UPGRADE

30.0

NIKISKI SENIOR CENTER BLDG

65.0

NIKISKI SENIOR VAN

40.0

BIRD CENTER-SITE ACQUISITION

20.0

EARTH INC-FOOD DISTRIB

30.0

30.0

30.0

100.0%

IDITAROD TRAIL COMMITTEE

10.0

10.0

10.0

100.0%

ANCH-MOST WORSHIPFUL LODGE

10.0

AFRICAN AMER BUSINESS-VAN/EQ

61.0

45.0

45.0

100.0%

AK MED-PROPERTY/DESIGN

50.0

BOOTSTRAPS-EQUIP/TRAINING

50.0

50.0

50.0

100.0%

KOREAN COMMUNITY-EQUIP/BLDG

31.5

AHTNA-"POSITIVE PATHWAYS"

45.0

45.0

45.0

100.0%

NENANA VISITOR CENTER UPGRADE

6.0

IAAAF-GOLD DOME HEATING SYSTEM

56.0

NSCF-MAINTENANCE EQUIPMENT

20.0

YUKON QUEST-MISC EQUIPMENT

42.0

NO STAR LITTLE LEAGUE-BALL FIE

150.0

RIVER BOAT-NENANA RESTORE

75.0

75.0

75.0

100.0%

MAINSTREET-FBKS BUS INCUBATOR

100.0

FBKS NHBD HOUSING-REVOLV LOAN

150.0

SALCUTX

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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7/30/92

LEGISLATIVE FINANCE

***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

BREADLINE-OLD USO BLDG PURCHAS
AK GOLDPANNERS-PHASE V COMPLE
FBKS COMM FOOD BANK-DEBT RETR
BOY SCOUTS-DINING HALL CONST
GIRL SCOUTS-BLDG CONSTRUCTION
SHISHMAREF TANNERY PROJECT
NOME ESKIMO BUILD IMPROVE
IDITAROD TRAIL COMM-EQUIPMENT
KEDC COMMUNICATIONS PROJECT
AVCP-OFFICE EXPANSION
AVCP-EMERG RUNWAY LIGHTS
KODIAK SENIOR CENTER BLDG
*** PROGRAM TOTAL ***

150.0
54.0
25.0
205.0
205.0
60.9
18.8
10.0
14.0
340.0
6.0
150.0
3280.4

60.9
18.8

6.0
150.0
1413.9

60.9
18.8

6.0
150.0
1413.9
100.0%
100.0%

100.0%
100.0%

*** DEVELOPMENT TOTAL ***

17400.0

18150.0

3280.4

19563.9

2163.9

12.4%

***** TOTAL AGENCY EXPENDITURES

17430.0

18180.0

3280.4

19593.9

2163.9

12.4%

***** AGENCY FUNDING

FED RCPTS
GENERAL FUND
OTHER FUNDS

7800.0
9630.0

7800.0
50.0
10330.0

3280.4

7800.0
1463.9
10330.0

-8166.1
10330.0

-84.8%
100.0%

SALCUTX		STATE OF ALASKA -- CAPITAL BUDGET SUMMARY				14:46	7/30/92
LEGISLATIVE FINANCE		***** DEPARTMENT OF CORRECTIONS *****					
SHORT FORM PAGE	BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED	ENACTED - GOV CAP COMPARISON	
	ADMINISTRATION OF JUSTICE						
	DEF MAINT/REPAIR/REPLACEMENT	1500.0	1250.0		1250.0	-250.0	-16.7%
	MASTER PLAN/WOMEN HOUSING PROG	1350.0	1350.0		1350.0		
	*** PROGRAM TOTAL ***	2850.0	2600.0		2600.0	-250.0	-8.8%
*****	TOTAL AGENCY EXPENDITURES	2850.0	2600.0		2600.0	-250.0	-8.8%
*****	AGENCY FUNDING						
	GENERAL FUND	2850.0	2600.0		2600.0	-250.0	-8.8%

SALCUTX

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

14:46

7/30/92

LEGISLATIVE FINANCE

***** UNIVERSITY OF ALASKA *****

SHORT
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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

UNIVERSITY OF ALASKA

UNIV UA-FIRE TRAIN CTR REPAIR/EQUIP

150.0

150.0

150.0

100.0%

UNIV UA-ECON EDUC PUBLICATION COST
OF ALASKA, FAIRBANKS

30.0

30.0

30.0

100.0%

UNIV UAF REPAIR BUILDINGS/CODE COMP

5250.0

5000.0

5000.0

-250.0

-4.8%

UNIV UAF-DEFERRED MAINTENANCE

2000.0

2000.0

2000.0

100.0%

UNIV 4-H FISHERIES EDUCATION

2.5

2.5

2.5

100.0%

UNIV DOYON HOUSE CONSTRUCTION

300.0

300.0

300.0

100.0%

UNIV MUSEUM COLLECTIONS-ACQUISITION

100.0

100.0

100.0

100.0%

UNIV UAF-KUAC-TV-NETWORK AUTOMATION

31.0

31.0

31.0

100.0%

UNIV UAF-GEOPHYS BLDG EXPANSION

300.0

300.0

300.0

100.0%

UNIV 4-H YUKON FISHERIES-ED PROGRAM

20.0

20.0

20.0

100.0%

UNIV UAF BUTROVICH PHASE V

5000.0

5000.0

5000.0

UNIV FITC LAB EQUIPMENT

50.0

*** PROGRAM TOTAL ***

10250.0

12000.0

803.5

12653.5

2403.5

23.4%

UNIV OF ALASKA, ANCHORAGE

320.0

320.0

320.0

UNIV SOLDOTNA CONTAM SITE CLEANUP

65.0

UNIV VALDEZ-PWSCC TRAIN EQUIP

75.0

75.0

75.0

100.0%

UNIV PWSCC-HEATING/VENTILATION RPR

25.0

UNIV UAA SCHOOL OF EDUC EQUIP

300.0

300.0

300.0

100.0%

UNIV UAA AVIATION TECH BLDG

15.0

UNIV UAA-LIBRARY UPGRADES

1622.3

1622.3

1622.3

100.0%

UNIV UAA TUDOR LAND ACQUIS

2800.0

2800.0

2800.0

UNIV UAA COMPLETION/CLASS/LAB BLDG

200.0

UNIV UAA RENOVATE LUCY CUDDY CENTER

1000.0

1000.0

1000.0

100.0%

UNIV UAA - FIRE CODE

700.0

700.0

700.0

100.0%

UNIV UAA - CLASS/LAB BLDG

200.0

200.0

200.0

100.0%

UNIV UAA - CUDDY CENTER

2000.0

2000.0

2000.0

100.0%

UNIV UAA-MAT SU COLLEGE ADDITION

1500.0

1500.0

1500.0

100.0%

UNIV UAA-MAT SU COLLEGE ADDITION

20.0

*** PROGRAM TOTAL ***

3320.0

6242.3

4400.0

10517.3

7197.3

216.8%

UNIV OF ALASKA, SOUTHEAST

2800.0

UNIV UAS-CLASSROOM ADDITION

10.0

10.0

10.0

100.0%

UNIV UAS SIGN, SITKA CAMPUS

10.0

10.0

10.0

100.0%

*** PROGRAM TOTAL ***

2800.0

10.0

10.0

10.0

100.0%

*** UNIVERSITY OF ALASKA TOTAL ***

13570.0

21192.3

5243.5

23360.8

9790.8

72.2%

SALCUTX
LEGISLATIVE FINANCE

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
***** UNIVERSITY OF ALASKA *****

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BUDGET COMPONENT

GOV CAP SEC 152 SEC 154 ENACTED

ENACTED - GOV CAP
COMPARISON

***** TOTAL AGENCY EXPENDITURES

13570.0 21192.3 5243.5 23360.8

9790.8 72.2%

***** AGENCY FUNDING
GENERAL FUND
OTHER FUNDS

13570.0 20722.3 5243.5 22890.8
470.0 470.0

9320.8 68.7%
470.0 100.0%

SALCUTX
LEGISLATIVE FINANCE

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY
***** ALASKA COURT SYSTEM *****

14:46 7/30/92

SHORT FORM PAGE	BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED	ENACTED - GOV CAP COMPARISON
	ADMINISTRATION OF JUSTICE					
	ANCHORAGE COURTHOUSE EXPANSION	39500.0	19750.0		19750.0	-19750.0 -50.0%
	COURT TECHNOLOGY ENHANCEMENTS	437.5	437.5		437.5	
	KENAI-JUDICIAL TELECOM PILOT			200.0	200.0	200.0 100.0%
	*** PROGRAM TOTAL ***	39937.5	20187.5	200.0	20387.5	-19550.0 -49.0%
*****	TOTAL AGENCY EXPENDITURES	39937.5	20187.5	200.0	20387.5	-19550.0 -49.0%
*****	AGENCY FUNDING					
	GENERAL FUND	39937.5	20187.5	200.0	20387.5	-19550.0 -49.0%

SALCUTX		STATE OF ALASKA -- CAPITAL BUDGET SUMMARY				14:46	7/30/92
LEGISLATIVE FINANCE		***** LEGISLATURE *****					
SHORT FORM PAGE	BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED	ENACTED - GOV CAP COMPARISON	
	GENERAL GOVERNMENT						
	SEWARD LIO-EQUIP/SUP/FURNISH				56.0		
	***** TOTAL AGENCY EXPENDITURES				56.0		
	***** AGENCY FUNDING						
	GENERAL FUND				56.0		

SALCUTX

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

14:47

7/30/92

LEGISLATIVE FINANCE

***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISONED 1 - KETCHIKAN-WRANGELL-PETERS
GENERAL GOVERNMENT

WRANGELL-PARK UPGRADE		15.0	15.0	15.0	100.0%
PETERSBURG-TENT CITY IMPROV		5.0	5.0	5.0	100.0%
PETERSBURG-SANDY BCH PK IMPROV		30.0	30.0	30.0	100.0%
PETERSBURG-WATER TREAT PLANT		1315.0	1315.0	1315.0	100.0%
WRANGELL-LOWER RESERVOIR PROJ		525.0	525.0	525.0	100.0%
WRANGELL-SCHOOL ROOFS		750.0	602.9	602.9	100.0%
WRANGELL-WATER FILTER SYSTEM		300.0	300.0	300.0	100.0%
KETCHIKAN-TONGASS HWY LIGHTING		200.0	200.0	200.0	100.0%
SAXMAN-CIVIC CENTER IMPROVE		105.0	105.0	105.0	100.0%
SAXMAN-WATER/FIRE LOOP		95.0	95.0	95.0	100.0%
KETCHIKAN-KAR HOUSE RENOVATE		18.5	18.5	18.5	100.0%
KETCHIKAN-STEDMAN/THOMAS IMPRO		120.0	120.0	120.0	100.0%
KETCHIKAN-HOSPITAL CONST/RENOV	6000.0		4250.0	4250.0	100.0%

*** ED 1 - TOTAL ***

6000.0	3478.5	7581.4	7581.4	100.0%
--------	--------	--------	--------	--------

ED 2 - INSIDE PASSAGE
GENERAL GOVERNMENT

ANGOON LANDFILL IMPROVE		40.0			
ANGOON FIRE HALL IMPROVE		120.0	120.0	120.0	100.0%
COFFMAN COVE ARCH SITE STUDY		40.0	40.0	40.0	100.0%
CRAIG NORTH COVE HARBOR EXPAN		60.0	60.0	60.0	100.0%
CRAIG BOAT HARBOR BUILDING		50.0	40.0	40.0	100.0%
CRAIG POLICE STATION UPGRADES		150.0	150.0	150.0	100.0%
CRAIG YOUTH CENTER UPGRADES		30.0	30.0	30.0	100.0%
CRAIG FIRE FIGHTING VESSEL		40.0	40.0	40.0	100.0%
CRAIG PR OF WALES REGION POOL		50.0			
CRAIG STREET PAVE/UPGRADE		80.0	80.0	80.0	100.0%
HAINES KLEHINI FIRE DEPT WELL		10.0	10.0	10.0	100.0%
CITY OF HAINES POLICE CONSOLE		125.0	95.0	95.0	100.0%
HOONAH PAVING, FEEDER STREETS		85.0	85.0	85.0	100.0%
HOONAH SOC SVS/YOUTH BUILDING		50.0	50.0	50.0	100.0%
HYDABURG ICE FACILITY COMPLETE		35.0	35.0	35.0	100.0%
HYDABURG YOUTH CENTER COMPLETE		30.0	30.0	30.0	100.0%
HYDABURG MUNI BUILD IMPROVE		25.0	25.0	25.0	100.0%
HYDABURG STREET IMPROVEMENTS		45.0	45.0	45.0	100.0%
KAKE STREET PAVE/UPGRADES		75.0	75.0	75.0	100.0%
KAKE FISH HATCH EXPAND/PHASE 2		150.0	150.0	150.0	100.0%
KASAAN EMERG RESPONSE EQUIP		10.5	8.1	8.1	100.0%
KASAAN HANDRAIL ON BOARDWALK		2.5	2.5	2.5	100.0%
KASAAN TOTEM PK TRAIL UPGRADE		2.0	2.0	2.0	100.0%
KLAWOCK BUILDING COMPLETION		200.0	200.0	200.0	100.0%
KLAWOCK SEWER PLANT UPGRADE		50.0	50.0	50.0	100.0%
METLAKATLA WATER TANK LINES		500.0	500.0	500.0	100.0%

SALCUTX

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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7/30/92

LEGISLATIVE FINANCE

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

METLAKATLA SENIOR ROOF REPAIR
SKAGWAY WASTEWATER RECONSTR
YAKUTAT DOCK TRAFFIC REVISION
YAKUTAT PO STREET EXTENSION

30.0 30.0
130.0 130.0
130.0 130.0
90.0 90.0

30.0 100.0%
130.0 100.0%
130.0 100.0%
90.0 100.0%

*** ED 2 - TOTAL ***

2435.0 2302.6

2302.6 100.0%

ED 3 - BARANOF-CHICHAGOF
GENERAL GOVERNMENT

SITKA SOLID WASTE FACILITY
SITKA PUB WORKS EQUIP/MAINT
SITKA CENTENNIAL BLDG RE-ROOF
SITKA OLD HOSP BLDG RE-ROOF
SITKA SENIOR CTR ADDITION
SITKA LIBRARY SOFTWARE/BOOKS
SITKA MOLLER PK FENCE/CULVERT
SITKA BLATCHLEY FLD SEWER CON
SITKA CRESCENT PK RESTROOM
SITKA VERSTOVIA STORM DRAIN
SITKA ANIMAL SHELTER
TENAKEE DOCK/PILING REPAIR
PELICAN FIRE ALARM UPGRADE

845.0 675.0
160.0 160.0
420.0 420.0
80.0 80.0
75.0 75.0
70.0 60.0
25.0 15.0
125.0 50.0
53.5 50.0
25.0 25.0
100.0 100.0
71.0 67.0
40.0 40.0

675.0 100.0%
160.0 100.0%
420.0 100.0%
80.0 100.0%
75.0 100.0%
60.0 100.0%
15.0 100.0%
50.0 100.0%
50.0 100.0%
25.0 100.0%
100.0 100.0%
67.0 100.0%
40.0 100.0%

*** ED 3 - TOTAL ***

2089.5 1817.0

1817.0 100.0%

ED 4 - JUNEAU
GENERAL GOVERNMENT

JUNEAU SCHOOLS
JUNEAU RECOVERY UNIT
INDIAN VILLAGE INFRASTRUCTURE
AIRPORT EQUIPMENT
JUNEAU FIRE CTR ROOF REPAIR
YOUTH CENTER ROOF REPAIR
BACK LOOP ROAD SEWER
EAGLECREST LOCKERS
CEDAR PARK EQUIPMENT

800.0
400.0 400.0
304.0 304.0
36.0 36.0
150.0 150.0
100.0 100.0
1300.0 1300.0
50.0
10.0

400.0 100.0%
304.0 100.0%
36.0 100.0%
150.0 100.0%
100.0 100.0%
1300.0 100.0%

*** ED 4 - TOTAL ***

3150.0 2290.0

2290.0 100.0%

ED 5 - KENAI-COOK INLET
GENERAL GOVERNMENT

PORT OF HOMER SEWER/WATER
HOMER-BRIDGE CREEK DAM REPAIRS
HOMER-EAST END RD WATER
KENAI-ADULT DAY CARE/EQUIP
KENAI-VISITOR EXHIBIT/EQUIP
KENAI-THOMPSON PARK SEWER

630.0 630.0
100.0 100.0
215.0 215.0
20.0 16.4
50.0 50.0
700.0 675.0

630.0 100.0%
100.0 100.0%
215.0 100.0%
16.4 100.0%
50.0 100.0%
675.0 100.0%

SALCUTX

STATE OF ALASKA -- CAPITAL BUDGET SUMMARY

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LEGISLATIVE FINANCE

* * * * * GRANTS TO MUNICIPALITIES (AS 37.05.315) * * * * *

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

SELDOVIA-BOAT HAUL FACILITY			150.0	150.0	150.0	100.0%
SELDOVIA-HARBOR FIRE EQUIP			46.0	46.0	46.0	100.0%
SELDOVIA-WATER/SEWER UPGRADES			250.0	250.0	250.0	100.0%
SOLDOTNA-KENAI RVR STORM SEWER			150.0	150.0	150.0	100.0%
SOLDOTNA-POLICE DEPT BLDG			750.0	750.0	750.0	100.0%
KPB-PAUL BANKS ELEM SCH ROOF			58.9	58.9	58.9	100.0%
KPB-CHAPMAN ELEM SCHOOL ROOF			51.7	51.7	51.7	100.0%
KPB-SEWARD HIGH ROOF REPLACE			31.4	31.4	31.4	100.0%
KPB-STERLING ELEM HEAT REPLACE			17.5	17.5	17.5	100.0%
KPB-HOMER SCHOOL HEAT REPLACE			17.5	17.5	17.5	100.0%
KPB-PAUL BANKS ELEM HEATER			17.5	17.5	17.5	100.0%
KPB-SOLDOTNA HIGH HALL CARPET			39.9	39.9	39.9	100.0%
KPB-HOMER SCH BOILER REPLACE			95.6	95.6	95.6	100.0%
KPB-TUSTUMENA ELEM SCH REPAVE			17.5	17.5	17.5	100.0%
KPB-KENAI CENTRAL HIGH ASPHALT			35.0			
KPB-NINILCHIK ELEM BOILER			17.5	17.5	17.5	100.0%
KPB-ANCHOR PT SAFETY VEHICLE			30.0			
KPB-ANCHOR PT LIBRARY ACQUISIT			10.0	10.0	10.0	100.0%
KPB-HOMER LIBRARY ACQUISITIONS			10.0	10.0	10.0	100.0%
KPB-KENAI LIBRARY REPAIRS			10.0	10.0	10.0	100.0%
KPB-NINILCHIK BOAT HARBOR UPGR			25.0			
KPB-NINILCHIK LIBRARY ACQUIS			10.0	10.0	10.0	100.0%
KPB-SELDOVIA LIBRARY ACQUIS			10.0	10.0	10.0	100.0%
KPB-SOLDOTNA LIBRARY ACQUIS			10.0	10.0	10.0	100.0%
KPB-ROAD MAINTENANCE			150.0	150.0	150.0	100.0%
KENAI-HOMELESS CHILDREN PROJ			16.0	16.0	16.0	100.0%
KENAI SOLID WASTE SITE		800.0		800.0	800.0	100.0%
*** ED 5 - TOTAL ***		800.0	3742.0	4423.4	4423.4	100.0%
ED 6 - PRINCE WILLIAM SOUND						
GENERAL GOVERNMENT						
CORDOVA-STORM DRAINAGE			60.0	60.0	60.0	100.0%
CORDOVA-SCIENCE CTR RENOVATE			227.0	227.0	227.0	100.0%
CORDOVA-WALKWAY CONSTRUCTION			15.0			
VALDEZ-BOAT HBR SEWAGE DUMP			15.0	15.0	15.0	100.0%
VALDEZ-W HARBOR BLDG CONSTRUCT			253.3	196.1	196.1	100.0%
VALDEZ-LANDFILL CLOSURE			75.0	75.0	75.0	100.0%
VALDEZ-CY HALL BASEMENT REPAIR			50.0	50.0	50.0	100.0%
VALDEZ-REC HALL HANDICAP ACCES			25.0	25.0	25.0	100.0%
SEWARD-B STREET DOCK			300.0	300.0	300.0	100.0%
KPB-HOPE LIBRARY EQUIP			5.0	5.0	5.0	100.0%
KPB-MOOSE PASS SCHOOL ADD			150.0	150.0	150.0	100.0%
KPB-MOOSE PASS SCH PLAYGROUND			5.0			
*** ED 6 - TOTAL ***			1180.3	1103.1	1103.1	100.0%

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISONED 7 - ANCHORAGE-DISTRICT 7
GENERAL GOVERNMENT

ANCH-BEAR VLY-SNOW FENCE	9.0	9.0	9.0	100.0%
ANCH-BEAR VLY-RD/DRAIN REPAIR	20.9	20.9	20.9	100.0%
ANCH-BEAR VLY SCH REPAIRS	15.0	15.0	15.0	100.0%
ANCH-KLATT ELEM REPAIRS	15.0	15.0	15.0	100.0%
ANCH-OCEANVIEW ELEM-MULTIPURP	600.0	600.0	600.0	100.0%
ANCH-FIRE DEPT-STA #10-TANKER	205.0	205.0	205.0	100.0%
ANCH-FIRE DEPT-STA #9-REPAIRS	100.0	100.0	100.0	100.0%
ANCH-INDIAN FIRE SAFETY-STA	75.0	75.0	75.0	100.0%
ANCH-GIRDWOOD RADIO STATION	25.0			

*** ED 7 - TOTAL ***

1064.9 1039.9 1039.9 100.0%

ED 8 - ANCHORAGE-DISTRICT 8
GENERAL GOVERNMENT

ANCH-MEARS JR HS SHOP VENT SYS	68.5	68.5	68.5	100.0%
ANCH-JR HS LOCKERS-PHASE II	50.0			
ANCH-RABBIT CK ELEM FAC UPGRAD	75.0	75.0	75.0	100.0%
ANCH-BAYSHORE SAFETY UPGRADES	100.0			
ANCH-O'MALLEY TABLES/BENCHES	40.0			
ANCH-GLEN ALPS/CHUGACH PK ENT	14.0	14.0	14.0	100.0%
ANCH-UPPER O'MALLEY RD IMPROVE	50.0	50.0	50.0	100.0%
ANCH-BIRCH PARK IMPROVE	55.0			
VICTOR ROAD IMPROVE	180.0	180.0	180.0	100.0%
ANCH-GREGORY STREET WALKWAY	55.0	55.0	55.0	100.0%
ANCH-REPLACEMENT TANKER	193.0	193.0	193.0	100.0%

*** ED 8 - TOTAL ***

880.5 635.5 635.5 100.0%

ED 9 - ANCHORAGE-DISTRICT 9
GENERAL GOVERNMENT

ANCH-NORDIC SKI TRAIL GROOMER	43.0			
ANCH-STA #7 PUMPER REPLACE	231.0	231.0	231.0	100.0%
ANCH-CAMPBELL ELEM EQUIPMENT	48.0			
ANCH-CHINOOK ELEM UPGRADE	48.0	48.0	48.0	100.0%
ANCH-GLADYS WOOD-ROOF	48.0	48.0	48.0	100.0%
ANCH-INLET VIEW ELEM/EQUP	30.0	30.0	30.0	100.0%
ANCH-INLET VIEW ELEM/RENOV	10.0	10.0	10.0	100.0%
ANCH-ROMIG JR HIGH/RENOVATION	10.0	10.0	10.0	100.0%
ANCH-ROMIG JR HIGH/CARPET	57.5			
ANCH-SAND LAKE ELEM WINDOWS	48.0	48.0	48.0	100.0%
ANCH-TURNAGAIN ELEM/EXTERIOR	36.5	36.5	36.5	100.0%
ANCH-TURNAGIN ELEM UPGRADE	8.0			
ANCH-SAND LAKE DRAINAGE	170.0	170.0	170.0	100.0%
ANCH-HOOD CK FLOOD CONTROL	180.0	180.0	180.0	100.0%

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*** ED 9 - TOTAL ***

GOV CAP

SEC 152

SEC 154
968.0ENACTED
811.5ENACTED - GOV CAP
COMPARISON
811.5 100.0%ED 0 - ANCHORAGE-DISTRICT 10
GENERAL GOVERNMENT

ANCH-EAST HIGH ROOF REPAIR	200.0	200.0	200.0	100.0%
ANCH-WENDLER INTERCOM SYSTEM	30.0	30.0	30.0	100.0%
ANCH-TUDOR ELEM WALL TABLES	35.0			
ANCH-SIGNAL AT 36/COTTONWOOD	214.0	214.0	214.0	100.0%
ANCH-TAKU ELEM SCHOOL REPAIRS	95.0	95.0	95.0	100.0%
ANCH-WICHERSHAM PARK UPGRADE	60.0	60.0	60.0	100.0%
ANCH-WILLIAMS ST PED WALKWAY	75.0	75.0	75.0	100.0%
ANCH-O'BRIEN STREET PAVING	134.0	134.0	134.0	100.0%

*** ED 0 - TOTAL ***

843.0 808.0 808.0 100.0%

ED 11 - ANCHORAGE-DISTRICT 11

ED 7-15 ANCHORAGE DISTRICTS

ANCH-CAMB WAY INTERSECTION IMP	164.5			
ANCH-FISH CRK TRAIL DEV	15.0	15.0	15.0	100.0%
ANCH-CHESTER CK IMPROVEMENT	60.0			
ANCH-CHESTER CK OIL/GREASE	120.0	120.0	120.0	100.0%
ANCH-NORTHWOOD ELEM PLUMBING	23.5			
FISH CK-MCRAE RD IMPROVE	300.0			
ANCH-NO LIGHTS ELEM-DRIVEWAY	120.0			

*** ED 11 - TOTAL ***

803.0 135.0 135.0 100.0%

ED 12 - ANCHORAGE-DISTRICT 12

GENERAL GOVERNMENT

ANCH-AIRPORT HTS ELEM-RENOV	40.0	40.0	40.0	100.0%
ANCH-DENALI ELEM-PLUMBING	30.0	30.0	30.0	100.0%
ANCH-FAIRVIEW ELEM-EQUIPMENT	50.0			
ANCH-GOVERNMENT HL ELEM-EQUIP	30.0			
ANCH-INLET VIEW ELEM-REMODEL	20.0			
ANCH-INLET VIEW ELEM-EXTERIOR	30.0	30.0	30.0	100.0%
ANCH-WILLIWAW ELEM-PLUMB	60.0			
ANCH-CENTRAL JH-LIGHT	75.2	75.2	75.2	100.0%
ANCH-CHUGACH OPTION AIR	10.0	10.0	10.0	100.0%
ANCH-ROMIG JH-PLUMBING	20.0	20.0	20.0	100.0%
ANCH-13TH & INGRA SIGNAL	150.0	150.0	150.0	100.0%
ANCH-19 AVE COLUMBINE-NORENE	280.0	280.0	280.0	100.0%
APD COMMUNITY PATROL EQUIP	10.0	10.0	10.0	100.0%
FAIRVIEW COMMUNITY PLAN GRANT	8.0			
FAIRVIEW REC CTR-RENOVATION	55.0	55.0	55.0	100.0%
YOUTH ENHANCEMENT PROGRAM	22.5	22.5	22.5	100.0%
SENIOR CTR KITCHEN EQUIP	3.0	3.0	3.0	100.0%
CHESTER CK TRAIL-REHAB/LITES	100.0	100.0	100.0	100.0%

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ENACTED

ENACTED - GOV CAP
COMPARISONAK AVIATION MUSEUM-ACQUI
GRANDVIEW CTR-ADA IMPROVE
TOWN SQ PK-COMP CONSTRUCTION35.0
15.0 15.0
20.0

15.0 100.0%

*** ED 12 - TOTAL ***

1063.7 840.7

840.7 100.0%

ED 13 - ANCHORAGE-DISTRICT 13

GENERAL GOVERNMENT

ANCH-AURORA ELEM-PLAYGROUND
ANCH-CREEKSIDE ELEM-PLUMB
ANCH-MT SPURR ELEM-FLOOR
ANCH-MT VIEW ELEM-RENOV
ANCH-NUNAKA ELEM RENOVATION
ANCH-ORION ELEM-RENOVATION
ANCH-PTARMIGAN ELEM-EQUIPMENT
ANCH-PTARMIGAN ELEM RENOV
ANCH-RUSSIAN JACK ELEM-GENERA
ANCH-WILLIWAW ELEM-RENOV
ANCH-WONDER PK ELEM-RENOVATE
ANCH-CLARK JR SCH-RENOVATE
ANCH-BARTLETT HS-POOL RENOV
ANCH-EAST HS-RENOVATIONS
KLONDIKE/DAVIS ST WALKWAY CON
ANCH NEIGHBORHOOD HOUSING
MTN VIEW REC CTR STUDY
RUSSIAN JACK PARK UPGRADES39.2
45.0
30.0 30.0
100.0 100.0
20.0 20.0
20.0 20.0
45.0
40.0 40.0
40.0 40.0
10.0 10.0
60.0 60.0
60.0 60.0
50.0
50.0 50.0
100.0 100.0
30.0
40.0
20.0 20.030.0 100.0%
100.0 100.0%
20.0 100.0%
20.0 100.0%
40.0 100.0%
40.0 100.0%
10.0 100.0%
60.0 100.0%
60.0 100.0%
50.0
50.0 100.0%
100.0 100.0%
20.0 100.0%

*** ED 13 - TOTAL ***

799.2 550.0

550.0 100.0%

ED 14 - ANCHORAGE-DISTRICT 14

GENERAL GOVERNMENT

ANCH-BARTLETT LIGHTING UPGRADE
ANCH-BARTLETT REPLACE CURTAIN
ANCH-BAXTER AIR BALANCE
ANCH-CHESTER VLY LIGHT UPGRADE
ANCH-CHESTER VLY OFC RENOV
ANCH-COLLEGE GATE FIRE DOOR
ANCH-COLLEGE GATE PERIMETER LT
ANCH-COLLEGE GATE REPLACE CLOC
ANCH-EAST CEILING/WALL/GYM
ANCH-EAST HIGH REMOVE WALLS
ANCH-SCENIC PARK-GENERATOR
ANCH-SCENIC PARK-STORM DRAIN
ANCH-SUSITNA ELEM/GENERATOR
ANCH-SUSITNA-OFFICE/COUNSELORS
ANCH-CHENEY LAKE PARK
ANCH-PLEASANT VLY-KOBUK TRUNK50.0 50.0
50.0
100.0 100.0
50.0 50.0
35.0 35.0
10.0 10.0
40.0
5.0 5.0
50.0 50.0
50.0
50.0 50.0
25.0 25.0
50.0 50.0
70.0
100.0 100.0
200.0 200.050.0 100.0%
100.0 100.0%
50.0 100.0%
35.0 100.0%
10.0 100.0%
5.0 100.0%
50.0 100.0%
50.0
50.0 100.0%
25.0 100.0%
50.0 100.0%
100.0 100.0%
200.0 100.0%

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ENACTED - GOV CAP
COMPARISON

*** ED 14 - TOTAL ***

935.0

725.0

725.0

100.0%

ED 15 - ANCHORAGE-DISTRICT 15

GENERAL GOVERNMENT

CHUGIAK FIRE DEPT TANKER

200.0

200.0

200.0

100.0%

EAGLE RIVER LIGHT RESCUE UNIT

170.0

EAGLE RIVER RURAL RD SERV AREA

150.0

150.0

150.0

100.0%

CHUGIAK-EAGLE RIVER PKS & REC

100.0

100.0

100.0

100.0%

ANCH-BIRCHWOOD ELEM MAINT

20.0

20.0

20.0

100.0%

ANCH-CHUGIAK ELEM MAINT

20.0

20.0

20.0

100.0%

ANCH-FIRE LAKE ELEM MAINT

20.0

20.0

20.0

100.0%

ANCH-HOMESTEAD ELEM MAINT

20.0

20.0

20.0

100.0%

ANCH-EAGLE RIVER ELEM MAINT

20.0

20.0

20.0

100.0%

ANCH-RAVENWOOD ELEM MAINT

20.0

20.0

20.0

100.0%

ANCH-MULDOON ELEM MAINT

20.0

20.0

20.0

100.0%

ANCH-GRUENING JR HI MAINT

20.0

20.0

20.0

100.0%

ANCH-CHUGIAK HS MAINT

20.0

20.0

20.0

100.0%

ANCH-NEVILLA PARK RD

200.0

200.0

200.0

100.0%

*** ED 15 - TOTAL ***

1000.0

830.0

830.0

100.0%

ED 16 - MATANUSKA-SUSITNA

GENERAL GOVERNMENT

MSB-RD UPGRADE/PAVE MATCH FUND

700.0

700.0

700.0

100.0%

WASILLA-IDITAROD TRAIL UPGRADE

20.0

20.0

20.0

100.0%

PALMER-VLY WOMEN RES CENTER

30.0

30.0

30.0

100.0%

MSB-SCHOOL FACILITY UPGRADE

200.0

200.0

200.0

100.0%

MSB-AMBULANCE REMOUNT

50.0

50.0

50.0

100.0%

MAT-SU - FISHERIES TASK FORCE

50.0

MSB-LIBRARY IMPROVEMENTS

10.0

10.0

10.0

100.0%

MSB-MUSEUM IMPROVEMENTS

10.0

8.7

8.7

100.0%

HOUSTON-ROADS COMPLETION

150.0

150.0

150.0

100.0%

HOUSTON-KENLAR RD-PHASE III

100.0

100.0

100.0

100.0%

MSB-TALKEETNA FIRE TRUCK

100.0

100.0

100.0

100.0%

MSB-TRAPPER CK ELM-SCH COM

29.5

25.5

25.5

100.0%

WASILLA-STREET LIGHTS-PH III

50.0

50.0

50.0

100.0%

WASILLA-SENIOR CTR COMPLETION

197.2

197.2

197.2

100.0%

WASILLA-ROAD PAVING

200.0

200.0

200.0

100.0%

MSB-VINE ROAD EXTENSION

200.0

200.0

200.0

100.0%

MSB-ROYAL LANE UPGRADE

20.0

20.0

20.0

100.0%

MSB-SCHWALD/COLE IMPROV

20.0

20.0

20.0

100.0%

MSB-TRANSPORTATION MUSEUM

7.5

MSB-TEELANDS' STORE

15.0

15.0

15.0

100.0%

WASILLA-SAFETY CORRIDOR

25.0

25.0

25.0

100.0%

MSB-BEAVER LAKE ROAD

50.0

50.0

50.0

100.0%

MSB-HORSESHOE LK RD REPAIR

10.0

10.0

10.0

100.0%

MSB-BIG LAKE FIRE TRUCK

50.0

50.0

50.0

100.0%

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ENACTED - GOV CAP
COMPARISON

MSB-S BIG LK RD REALIGNMENT			250.0	250.0	250.0	100.0%
WASILLA-VETERANS MEMORIAL			10.0	10.0	10.0	100.0%
MSB-PALMER/WASILLA PED CORRID			50.0			
PALMER-FAIR FACILITY UPGRADE			125.0			
PALMER-STREET LIGHT INSTALL			50.0	50.0	50.0	100.0%
MSB-MAT MAID COMPLEX RESTORE			25.0	25.0	25.0	100.0%
MSB-PALMER MID SCHOOL REPAIR			70.0	61.0	61.0	100.0%
MSB-SHERROD EXTERIOR IMPROVE			60.0	60.0	60.0	100.0%
MSB-PALMER HS RE-ROOFING			100.0	87.1	87.1	100.0%
MSB-HELEN DR IMPROVEMENTS			14.9	14.9	14.9	100.0%
PALMER-FIRE TRUCK			100.0	100.0	100.0	100.0%
PALMER-MISC IMPROVEMENTS			71.4			
PALMER-TOURIST CTR ADDITION			42.0			
PALMER-SENIOR CTR GARAGE			42.0			
ARCHIE RD IMPROVEMENTS			10.0			
MSB-SUTTON FIRE TRUCK			58.0	58.0	58.0	100.0%
MSB-CHICKALOON/BONNIE LK UPGRD			20.0	20.0	20.0	100.0%
MSB-BUTTE COMM HALL IMPROVE			5.0	5.0	5.0	100.0%
MSB-BUTTE ELEM BRUSH CLEAR			5.0			
MSB-JIM CK RD IMPROVEMENTS			15.0	15.0	15.0	100.0%
MSB-EROSION RELATED APPROP			90.0	90.0	90.0	100.0%
MSB-KNIK RIV RD PUB SAF BLDG			10.0	10.0	10.0	100.0%
MSB-BIG LAKE LIBRARY			50.0	43.6	43.6	100.0%

*** ED 16 - TOTAL ***

3567.5 3131.0

3131.0 100.0%

ED 17 - INTERIOR HIGHWAYS

GENERAL GOVERNMENT

ANDERSON-EMERGENCY SERVICES			86.5	86.5	86.5	100.0%
ANDERSON-ROAD MAINT			169.0	109.0	109.0	100.0%
NENANA-HEALTH CLINIC			87.2	87.2	87.2	100.0%
NENANA-CIVIC CENTER			139.0	139.0	139.0	100.0%
NENANA-AIRPORT GRANT MATCH			25.5	25.5	25.5	100.0%
ANDERSON RIVERSIDE PARK			28.0	28.0	28.0	100.0%
NENANA-SHOP ELECTRIC UPGRADE			28.0			

*** ED 17 - TOTAL ***

563.2 475.2

475.2 100.0%

ED 18 - S.E. NORTH STAR BOROUGH

GENERAL GOVERNMENT

NORTH POLE-BLDG RENOVATION			30.0	30.0	30.0	100.0%
NORTH POLE-PUBLIC SAFETY EQUIP			65.8	65.8	65.8	100.0%
NORTH POLE-BRUSH FIRE TRUCK			39.9	39.9	39.9	100.0%
NORTH POLE-UTILITY VACUUM			34.3	34.3	34.3	100.0%
NORTH POLE-FIRE TANKER			196.0	196.0	196.0	100.0%
NORTH POLE-DEFIBRILLATORS			17.5	17.5	17.5	100.0%
FNSB-NO. STAR FD QUARTERS			197.5	197.5	197.5	100.0%

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COMPARISON

FNSB-NO. STAR FD ENGINE			157.5	157.5	157.5	100.0%
FNSB-WESTCOTT POOL-REPL FILTER			45.5			
FNSB-SALCHA ELEM - ROOF REPL			49.0	49.0	49.0	100.0%
FNSB-NO. POLE ELEM-REROOF			154.0	154.0	154.0	100.0%
FNSB-NO. POLE MID SCH-FIRE LAN			24.5	24.5	24.5	100.0%
FNSB-WESCOTT POOL-LINING REPAI			31.5			
FNSB-AZTEC SVC AREA-FLOOD REP			30.0	30.0	30.0	100.0%
NORTH POLE-CONGREGATE HSG			40.0			
FNSB-STEESE FD GENERATORS			20.0	20.0	20.0	100.0%
FNSB-STEESE FD TANKER			70.0	70.0	70.0	100.0%
*** ED 18 - TOTAL ***			1203.0	1086.0	1086.0	100.0%
ED 19 - FAIRBANKS-DISTRICT 19-21						
GENERAL GOVERNMENT						
FNSB SD-WOODRIVER ELEM/EQUIP			63.0			
FNSB-CHENA GOLDSTREAM FIRE/ENG			100.0	100.0	100.0	100.0%
FNSB-ESTER FIRE ENG PURCHASE			100.0	100.0	100.0	100.0%
FBKS-UTILIDOR REHAB			200.0	200.0	200.0	100.0%
FBKS-ROAD REPAIRS			350.0	350.0	350.0	100.0%
FNSBSD-DENALI CLASS/GYM IMPROV			100.0			
FNSB-BARNETTE ELEM-LIB IMP			200.0	160.0	160.0	100.0%
FNSB-NORDALE-MUSIC ROOM			150.0	150.0	150.0	100.0%
FNSBSD-HUNTER ELEM-MAINT EQUIP			170.0	100.0	100.0	100.0%
ESTER LUMP RD DESIGN/CONST			203.0	203.0	203.0	100.0%
FNSB-PLAYGROUND EQUIP			35.0			
FNSB-RYAN SCHOOL KILN			31.5	31.5	31.5	100.0%
FNSB-HAMME POOL ROOF REPAIR			385.0			
FNSB-PUBLIC WORKS/UST LEAKS			55.3	55.3	55.3	100.0%
FNSB-BOROUGHWIDE FIRE/LIFE/SAF			70.0			
FNSB-TANANA MIDDLE KILN VENT			7.0	7.0	7.0	100.0%
FNSB-LATHROP ELECTRIC SYSTEM			280.0	280.0	280.0	100.0%
FNSB-NORDALE SCH GYM FLOOR			52.5			
FNSB-HUNTER SCHOOL ROOF			70.0	70.0	70.0	100.0%
FNSB-HUTCHINSON CAREER STORAGE			17.5	17.5	17.5	100.0%
FNSB-PUBLIC WORKS/UST CLOSURES			105.0	105.0	105.0	100.0%
FNSB-WESCOTT POOL ROOF			105.0			
FNSB-SCHOOL DIST EXHAUST REPAI			35.0	35.0	35.0	100.0%
FNSB-SD BARNETTE ELEM/REPAIR			87.7	87.7	87.7	100.0%
FNSB-SD BARNETTE CLASSROOM/REP			63.0	63.0	63.0	100.0%
FNSB-HUTCHINSON EMER LIGHTING			17.5	17.5	17.5	100.0%
FNSB-TWO RIVERS SCH CODE COMPL			10.5	10.5	10.5	100.0%
FNSB-HAMME POOL REPAIR			31.5			
FNSB-SCHOOL DIST PLAN/DESIGN			2000.0	2000.0	2000.0	100.0%
*** ED 19 - TOTAL ***			5095.0	4143.0	4143.0	100.0%

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BUDGET COMPONENT	GOV CAP	SEC 152	SEC 154	ENACTED	ENACTED - GOV CAP COMPARISON
ED 22 - NORTH SLOPE-KOTZEBUE					
GENERAL GOVERNMENT					
KOTZEBUE SNOW REMOVAL/EQUIP			400.0	400.0	400.0 100.0%
KIANA ROAD IMPROVEMENTS			70.0	70.0	70.0 100.0%
DEERING SOLID WASTE PROJ			50.0	50.0	50.0 100.0%
NOORVIK TANK FARM PROJECT			90.0	90.0	90.0 100.0%
SELAWIK DUMPSITE IMPROVE			90.0	90.0	90.0 100.0%
BUCKLAND GRAVEL ACCESS RD			30.0	30.0	30.0 100.0%
NSB-ANAKTUVUK WATER IMPROV			150.0	150.0	150.0 100.0%
NSB-ATQASUK FACILITY UPGRADE			100.0	100.0	100.0 100.0%
NSB-BARROW CULTURAL CENTER			200.0	200.0	200.0 100.0%
NSB-KAKTOVIK FACILITY UPGRADE			100.0	100.0	100.0 100.0%
NSB-NUIQSUT WATER/EQUIPMENT			150.0	81.9	81.9 100.0%
NSB-PT HOPE SENIOR CTR EXPAND			150.0	150.0	150.0 100.0%
NSB-PT LAY FAC IMP/VEHICLE			100.0		
NSB-WAINWRIGHT TRASH TRUCK			65.0	65.0	65.0 100.0%
NSB-COAL PROJECT			150.0	150.0	150.0 100.0%
*** ED 22 - TOTAL ***			1895.0	1726.9	1726.9 100.0%
ED 23 - NORTON SOUND					
GENERAL GOVERNMENT					
NOME ICY VIEW WATER & SEWER			700.0	700.0	700.0 100.0%
BREVIK MISSION RD UPGRADE			80.0	80.0	80.0 100.0%
CHEVAK HEADSTART EXPAND/REPAIR			80.0	80.0	80.0 100.0%
DIOMEDE EQUIPMENT REPAIRS			50.0	50.0	50.0 100.0%
ALAKANUK RD IMPROVE/WASHETERIA			80.0	80.0	80.0 100.0%
ELIM EROSION CONTROL PROJECT			60.0	60.0	60.0 100.0%
HOOVER BAY FAC IMPROVE/RD UP6D			100.0	100.0	100.0 100.0%
GLOVIN COM FAC EXPAND-EQUIP			75.0	75.0	75.0 100.0%
GAMBELL COMM FAC COMPLETION			50.0	50.0	50.0 100.0%
SHELDON PT WATER IMPROVEMENTS			50.0	50.0	50.0 100.0%
SCAMMON BAY DUMPSITE RELOCATE			100.0	100.0	100.0 100.0%
KOTLIK PUBLIC FAC IMPROVEMENTS			60.0	60.0	60.0 100.0%
TELLER COM FAC IMPROVE/UPGRADE			80.0	80.0	80.0 100.0%
WALES BULK FUEL TANK REPLACE			145.0	145.0	145.0 100.0%
ST MICHAEL HEAVY EQUIP REPAIRS			80.0	80.0	80.0 100.0%
WHITE MTN COMMUNITY FACILITIES			40.0	40.0	40.0 100.0%
KOYUK HEAVY EQUIPMENT			75.0	75.0	75.0 100.0%
UNALAKLEET ROAD IMPROVEMENTS			100.0	100.0	100.0 100.0%
STEBBINS COMM FAC UPGRADES			50.0	50.0	50.0 100.0%
SHISHMAREF EQUIPMENT PURCHASE			50.0	50.0	50.0 100.0%
SAVOONGA EQUIPMENT PURCHASE			80.0	80.0	80.0 100.0%
EMMONAK HEALTH CLINIC EQUIP			35.2	35.2	35.2 100.0%
SHAKTOOLIK PATROL VEHICLES			15.0	15.0	15.0 100.0%

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GOV CAP

SEC 152

SEC 154
2235.2ENACTED
2235.2ENACTED - GOV CAP
COMPARISON
2235.2 100.0%

*** ED 23 - TOTAL ***

ED 24 - INTERIOR RIVERS

GENERAL GOVERNMENT

ALLAKAKET-HEAVY EQUIP PURCHASE
CHUATHBALUK EQUIP SHOP
FT YUKON DUST CONTROL PROJECT
GALENA WASTE HEAT
GRAYLING ELECTRICITY
HOLY CROSS WEATHERIZATION
CITY OF KALTAG LIGHTING
LWR KALSKAG CLINIC UPGRADE
MCGRATH QUARRY & ROAD PROJECT
MOUNTAIN VILLAGE ROADS
NULATO ROADS UPGRADES
PILOT STATION SOLID WASTE
ST MARY'S HEALTH CLINIC
TANANA WATER LINE

50.0 50.0
24.0 22.7
150.0
160.0 160.0
50.0 50.0
50.0 47.3
11.0 10.4
12.5 12.5
200.0 200.0
75.0 71.0
50.0 50.0
25.0 25.0
50.0 50.0
150.0 150.0

50.0 100.0%
22.7 100.0%

160.0 100.0%
50.0 100.0%
47.3 100.0%
10.4 100.0%
12.5 100.0%
200.0 100.0%
71.0 100.0%
50.0 100.0%
25.0 100.0%
50.0 100.0%
150.0 100.0%

*** ED 24 - TOTAL ***

1057.5 898.9

898.9 100.0%

ED 25 - LOWER KUSKOKWIM

GENERAL GOVERNMENT

BETHEL-ROAD CONSTRUCTION
EEK-WATER TANK CONSTRUCTION
KWETHLUK-HONEYBUCKET HAUL SYS
NAPAKIAK-ROAD CONSTRUCT/RENOV
QUINHAGAK-DOCK PROJECT PH III

160.0 160.0
250.0 250.0
235.0 235.0
100.0 100.0
200.0 200.0

160.0 100.0%
250.0 100.0%
235.0 100.0%
100.0 100.0%
200.0 100.0%

*** ED 25 - TOTAL ***

945.0 945.0

945.0 100.0%

ED 26 - BRISTOL BAY-ALEUTIAN IS.

GENERAL GOVERNMENT

ATKA-DOCK/FUEL TANK FARM
AKUTAN-WATER/SEWER PROJECT
AEB-COLD BAY-COMM IMPROVEMENTS
DLG-LANDFILL IMPROVEMENTS
EKWOK-CLINIC CONSTRUCTION
AEB-FALSE PASS-DOCK CONSTRUCTI
KING COVE - HARBOR IMPROVEMENT
L & P-COMPREHENSIVE PLAN
MANOKOTAK-ROAD REPAIR-RECONST
NEWHALEN-HVY EQUIP/AMB-WASH
STUYAHOK-HVY EQUIP/FIRE TRUCK
NONDALTON-HEALTH CLINIC
PILOT PT-ELECTRICAL UPGRADE
SAND PT-HARBOR IMPROVEMENTS

50.0 50.0
80.0 80.0
30.0
125.0 100.6
75.0 75.0
75.0 75.0
50.0 50.0
25.0
100.0 100.0
80.0 80.0
80.0 80.0
80.0 80.0
100.0 100.0
80.0 80.0

50.0 100.0%
80.0 100.0%

100.6 100.0%
75.0 100.0%
75.0 100.0%
50.0 100.0%

100.0 100.0%
80.0 100.0%
80.0 100.0%
80.0 100.0%
100.0 100.0%
80.0 100.0%

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GOV CAP

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ENACTED

ENACTED - GOV CAP
COMPARISON

ST GEORGE-HARBOR IMPROVE
ST PAUL-WATER PROJECT
UNALASKA-CLINIC-BLDG IMPROVE
UNALASKA-MED CENTER CONSTRUCT

1000.0

80.0 80.0
80.0 80.0
80.0 80.0
1000.0 1000.0

80.0 100.0%
80.0 100.0%
80.0 100.0%
1000.0 100.0%

*** ED 26 - TOTAL ***

1000.0

1270.0

2190.6

2190.6

100.0%

ED 27 - KODIAK-EAST ALASKA PENN.
GENERAL GOVERNMENT

AKHIOK OFFICE COMPLEX
KODIAK BOROUGH-TSUNAMI CENTER
KODIAK - CVB TOURISM
KODIAK-ST. HERMAN INNER HARBOR
KODIAK BOROUGH-CAP HANGAR
KODIAK BOR-SOLID WASTE SITE
KODIAK BOROUGH-ROADS
KODIAK BOR-BAYSIDE FIRE STATIO
KODIAK BOR-HOSPITAL CONSTRUCT
LARSEN BAY-SHELTER/HARBOR
OLD HARBOR-LANDFILL
OLD HARBOR-POWER/DOCK REPAIR
OUZINKIE-EQUIP/LANDFILL/HALL
PORT LIONS-BREAKWATER

3000.0

150.0
21.0
10.0
250.0 250.0
50.0 50.0
200.0 200.0
100.0
150.0 150.0
150.0 150.0
80.0 80.0
125.0 125.0
221.0
80.0 80.0

250.0 100.0%
50.0 100.0%
200.0 100.0%
150.0 100.0%
150.0 100.0%
80.0 100.0%
125.0 100.0%
80.0 100.0%

*** ED 27 - TOTAL ***

3000.0

1587.0

1085.0

1085.0

100.0%

ED 28 - ANCHORAGE AREA WIDE 7-15
GENERAL GOVERNMENT

ANCH-SCHOOL FIRE DIST FIRE COD
ANCH-CHUGIAK ELEM-WATER
ANCH-DIMOND HIGH-HEAT/VENT
ANCH-NO. STAR ELEM-ADD/REMODEL
ANCH-STELLER SCH-AUDITORIUM
ANCH-WEST HIGH-RENOV/REP
ANCH-WILLOW CREST-ELEM ADD/REM
ANCH-BAXTER RD
ANCH-LAKE OTIS
ANCH-36TH AVE
ANCH-TRANSIT FAREBOX/STS
ANCH-FIRE REHAB
ANCH-APD BLDG REN/IMP
ANCH-CHESTER MERRILL FLD STORM
ANCH-CHUGIAK SR CTR/APTS/CTR
ANCH-FACILITY REPAIRS/SAFETY
ANCH-CEMETARY IMP/EXP
ANCH-FIRE LK REC CNTR CO-GEN
ANCH-FED COMM COUNCILS EQUIP

2000.0 931.8
1600.0 1000.0
1200.0 1200.0
5200.0 5200.0
250.0 250.0
2000.0 2000.0
3500.0
1355.9 1355.9
2500.0 2500.0
1950.0 1950.0
40.0
1000.0 1000.0
500.0 500.0
1110.0 1110.0
900.0 800.0
2000.0 2000.0
150.0 150.0
165.0 165.0
26.6

931.8 100.0%
1000.0 100.0%
1200.0 100.0%
5200.0 100.0%
250.0 100.0%
2000.0 100.0%
1355.9 100.0%
2500.0 100.0%
1950.0 100.0%
1000.0 100.0%
500.0 100.0%
1110.0 100.0%
800.0 100.0%
2000.0 100.0%
150.0 100.0%
165.0 100.0%

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GOV CAP

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SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

FED OF COMM COUNCIL CONFERENCE

ANCH BOTANICAL GARDEN DEVELOP

*** PROGRAM TOTAL ***

10.0

40.0

27497.5

22112.7

22112.7

100.0%

*** ED 28 - TOTAL ***

27497.5

22112.7

22112.7

100.0%

***** TOTAL AGENCY EXPENDITURES

10800.0

71348.5

65922.6

65922.6

100.0%

***** AGENCY FUNDING

GENERAL FUND

10800.0

71348.5

65922.6

65922.6

100.0%

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BUDGET COMPONENT

GOV CAP

SEC 152

SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

ED 6 - PRINCE WILLIAM SOUND

GENERAL GOVERNMENT

CHITINA-FIRE DEPT EQUIP/MAINT		10.0	9.5	9.5	100.0%
CHITINA WASHETERIA		50.0			
CHENEGA BAY-FM TRANSLATOR PUR		15.0	15.0	15.0	100.0%
CHENEGA-INCINERATOR PURCHASE		65.0	65.0	65.0	100.0%
CHENEGA BAY-LANDFILL CLEANUP		22.5	22.5	22.5	100.0%
CHENEGA BAY-ROAD UPGRADES		50.0	50.0	50.0	100.0%
TATITLEK-FIRE EQUIP PURCHASE		20.0	18.9	18.9	100.0%
TATITLEK-AIRPORT EMERG LIGHTS		25.0	25.0	25.0	100.0%
TATITLEK-FLOAT PLANE FACILITY		20.0	20.0	20.0	100.0%
TATITLEK-COMM SVS VEHICLE		20.0	20.0	20.0	100.0%

*** ED 6 - TOTAL ***

297.5 245.9

245.9 100.0%

ED 17 - INTERIOR HIGHWAYS

GENERAL GOVERNMENT

HEALY-CHAMBER OF COMMERCE		30.0			
GLENNALLEN-HOCKEY/ZAMBONI SHED		35.0	30.0	30.0	100.0%
GLENNALLEN-YOUTH THEATRE PROJ		15.0			
GLENNALLEN-SEWAGE LAGOON BRIDG		20.0	20.0	20.0	100.0%
KENNY LAKE FAIR ASSOCIATION		10.0			
EAGLE-GENERATOR BLDG UPGRADE		35.0	35.0	35.0	100.0%
SLANA-VILLAGE RESTORE/MAINT		20.0	20.0	20.0	100.0%
SLANA LEAGUE LIBRARY COMPLETIO		20.0			
KLUTI-KAAH/CLINIC UPGRADE		20.0	20.0	20.0	100.0%
NORTHWAY RESTORATION/MAINT		30.0	25.0	25.0	100.0%
TANACROSS-RESTORATION/MAINT		30.0	25.0	25.0	100.0%
TETLIN-RESTORATION/MAINTENANCE		30.0	25.0	25.0	100.0%
MENTASTA-RESTORATION/MAINT		30.0	25.0	25.0	100.0%
HEALY LAKE SEWER		60.0	60.0	60.0	100.0%
TOK-RD CONST/UPGRADE/IMP		220.0	200.0	200.0	100.0%
TOK-VISITOR FACILITY		412.0	350.0	350.0	100.0%
TOK-EMERGENCY SNOW REMOVAL		30.0	30.0	30.0	100.0%
TOK-ALCAN SQUAD-FACILITY COMPL		25.0	25.0	25.0	100.0%
DELTA-ROAD CONST/UPGRADE/MAINT		120.0	112.0	112.0	100.0%
COPPER CENTER-SENIOR VAN		13.0	13.0	13.0	100.0%
GLENNALLEN - LIBRARY ASSOCIATI		5.0			
EAGLE - WELL SITE		25.0	25.0	25.0	100.0%
DELTA JCT-EROSION CONTROL		100.0	100.0	100.0	100.0%
DELTA JCT/AIRPORT MAINTENANCE		5.0	5.0	5.0	100.0%
DOT LAKE RD IMPROVE/UPGRADE		20.0	20.0	20.0	100.0%
PROJECT 92 SIGNAGE		20.0			

*** ED 17 - TOTAL ***

1380.0 1165.0

1165.0 100.0%

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SEC 154

ENACTED

ENACTED - GOV CAP
COMPARISON

ED 22 - NORTH SLOPE-KOTZEBUE

GENERAL GOVERNMENT

NOATAK CLINIC EXPAND/IMPROVE

50.0

50.0

50.0

100.0%

*** ED 22 - TOTAL ***

50.0

50.0

50.0

100.0%

ED 24 - INTERIOR RIVERS

GENERAL GOVERNMENT

BEAVER VILLAGE CLINIC

70.0

70.0

70.0

100.0%

BIRCH CREEK CLINIC

45.0

40.0

40.0

100.0%

EVANSVILLE CLINIC

25.0

MINTO HEALTH CLINIC REPAIR

60.0

60.0

60.0

100.0%

RAMPART ELDERLY HOUSING

57.0

TAKOTNA STERLING/OPHIR ROAD

59.0

59.0

59.0

100.0%

TYONEK HEAVY EQUIPMENT

50.0

47.4

47.4

100.0%

VENETIE WASHETERIA

100.0

100.0

100.0

100.0%

*** ED 24 - TOTAL ***

466.0

376.4

376.4

100.0%

ED 25 - LOWER KUSKOKWIM

GENERAL GOVERNMENT

GOODNEWS BAY-WATER PT CONST

50.0

50.0

50.0

100.0%

KASIGLUK-BOARDWALKS CONST

69.0

69.0

69.0

100.0%

NIGHTMUTE-BOARDWALK PROJECT

70.0

70.0

70.0

100.0%

*** ED 25 - TOTAL ***

189.0

189.0

189.0

100.0%

ED 26 - BRISTOL BAY-ALEUTIAN IS.

GENERAL GOVERNMENT

EGK-GRAVEL & VEHICLE ACQUISTN

50.0

ILIAMNA-MAINT VEHICLE STOR BLD

65.0

65.0

65.0

100.0%

NAKNEK-DAY CARE CENTER

50.0

50.0

50.0

100.0%

NELSON LAGOON-CLINIC CONSTRUCT

85.0

PEDRO BAY-HEALTH BLDG/FIRE TK

50.0

50.0

50.0

100.0%

S NAKNEK-HEALTH BUILDING

100.0

*** ED 26 - TOTAL ***

400.0

165.0

165.0

100.0%

ED 27 - KODIAK-EAST ALASKA PENN.

GENERAL GOVERNMENT

KARLUK COMM HALL/CLINIC

100.0

100.0

100.0

100.0%

KARLUK - EQUIPMENT ACQUISITION

50.0

50.0

50.0

100.0%

PERRYVILLE FUEL TANKS/TRUCK

68.0

68.0

68.0

100.0%

IVANOF BAY-TRUCK ACQUISITION

60.0

60.0

60.0

100.0%

*** PROGRAM TOTAL ***

278.0

278.0

278.0

100.0%

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*** ED 27 - TOTAL ***

GOV CAP

SEC 152

SEC 154
278.0

ENACTED
278.0

ENACTED - GOV CAP
COMPARISON

278.0 100.0%

***** TOTAL AGENCY EXPENDITURES

3060.5 2469.3

2469.3 100.0%

***** AGENCY FUNDING
GENERAL FUND

3060.5 2469.3

2469.3 100.0%

