

1997 SESSION
(FY 97/98)

ELECTION DISTRICT REPORT



Legislative Finance Division

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COLUMN DEFINITIONS

GOVAMD	Column identifying the FY98 Capital Budget proposed by the Governor, including the Capital Projects of the Integrated Comprehensive Mental Health Program.
APPROP	Column including projects appropriated in SB107 (Chapter 100, SLA97) for the FY98 Capital Budget, funding source adjustments as a result of SB55 (Chapter 59, SLA97), and the Mental Health Projects appropriated in HB 76 (Chapter 99, SLA97).
ENACTED	The appropriated column adjusted for vetoes.

FUND SOURCES

General Funds	Federal Funds	Constitutional Budget Reserve Fund	Other Funds
1003 General Fund Match	1002 Federal Receipts	1001 CBR Fund	All other fund sources
1004 General Fund	1043 Public Law 81-874		
1005 General Fund/Program Receipts	1047 Title XX		
1037 General Fund/Mental Health	1063 National Petroleum Reserve Fund		
1091 General Fund Program Receipts/Designated - FY96 and FY97 only			

NOTE: With the enactment of Chapter 59 SLA 1997, fund sources (fund codes) 1091 (GF Designated Program Receipts) and 1007 (Gifts/Grants/Bequests) have become defunct and are no longer to be used - except for historical purposes. Three new Other Fund sources are established as follows: 1108 (Statutory Designated Program Receipts), 1109 (Test Fisheries Receipts), and 1110 (APUC Receipts).

ELECTION DISTRICT REPORT

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ELECTION DISTRICT SUMMARY - FY98 CAPITAL BUDGET

<u>Election District</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1 Ketchikan	10,798,562	12,140,084	12,140,084
2 Sitka/Petersburg/Wrangell	13,625,332	14,169,053	14,169,053
3-4 Juneau Areawide	3,000,000	3,151,819	3,151,819
3 Juneau (Downtown)	4,354,100	5,448,500	5,448,500
4 Mendenhall/Lynn Canal	2,749,456	2,922,456	2,922,456
5 Southeast Islands	15,673,845	17,607,431	17,607,431
6 Kodiak	7,975,109	9,667,774	9,667,774
7 Homer/Kalifonsky	6,440,727	9,475,754	9,475,754
8 Soldotna/Seward	4,928,362	5,738,801	5,738,801
9 Kenai	1,298,180	1,668,363	1,598,680
10-25 Anchorage Areawide	64,565,000	67,133,775	67,133,775
18 Hillside		248,053	248,053
23 Northeast Anchorage	1,000,000	250,000	250,000
26 Chugiak-Wasilla	1,300,000	1,422,200	1,422,200
27 Palmer		675,000	675,000
28 Rural Matanuska-Susitna	1,230,000	1,906,015	1,906,015
26-28 Mat-Su Areawide	16,445,654	18,458,756	18,458,756
34 North Pole/Denali	6,391,085	7,723,885	7,723,885
29-34 Fairbanks Areawide	17,033,960	18,611,962	18,611,962
35 Prince William Sound/Delta	23,298,906	26,254,162	26,254,162
36 Rural Interior	25,887,089	28,716,818	28,716,818
37 Arctic Slope/Northwest	14,210,249	14,577,774	14,577,774
38 Nome/Norton Sound	14,562,886	20,867,203	20,842,203
39 Bristol Bay/Bethel	33,745,531	34,349,327	34,349,327
40 Aleutians	10,072,381	11,155,044	11,155,044
99 Statewide	333,975,450	282,072,149	281,472,149
* * * Capital Budget * * *	634,561,864	616,412,158	615,717,475

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation				
Village Safe Water Feasibility Study Grants				
AL City of Saxman - Revalidation of Water and Wastewater Studies (ED 1)		60,000	120,000	120,000
	1002 Fed Rcpts		60,000	60,000
	1003 G/F Match	60,000	60,000	60,000
Department of Health and Social Services				
AP Ketchikan - Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	1103 AHFC Rcpts		184,500	184,500
			184,500	184,500
Department of Transportation/Public Facilities				
National Highway System Program (NHS)				
AL Ketchikan - Tongass Avenue Pedestrian Improvements (ED 1)	1002 Fed Rcpts	600,000	600,000	600,000
		600,000	600,000	600,000
AL Ketchikan - Tongass-3rd Avenue Extension (ED 1)	1002 Fed Rcpts	5,500,000	6,448,900	6,448,900
	1002 Fed Rcpts	5,500,000	5,500,000	5,500,000
	1003 G/F Match		948,900	948,900
Aviation Program				
AL Ketchikan - Airport Ferry Terminal Improvement (ED 1)	1002 Fed Rcpts	2,500,000	2,500,000	2,500,000
		2,500,000	2,500,000	2,500,000
AL Ketchikan - Airport New Ferry (ED 1)	1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
		1,500,000	1,500,000	1,500,000
AL Ketchikan - Airport Snow Removal Equipment (ED 1)	1002 Fed Rcpts	280,000	280,000	280,000
		280,000	280,000	280,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Capital Matching Grants (AS 37.06.010)				
AP Ketchikan - Alaska/Bryant-Alder to Tower Street Overlay (ED 1)	1087 Muni Match		91,927	91,927
			91,927	91,927
AP Ketchikan - Mobile Street Sweeper (ED 1)	1087 Muni Match	78,750	78,750	78,750
		78,750	78,750	78,750
AP Ketchikan - Street Flush Truck (ED 1)	1087 Muni Match	59,500	59,500	59,500
		59,500	59,500	59,500
AP Ketchikan - Utility Truck With Hooklift (ED 1)	1087 Muni Match	42,000	42,000	42,000
		42,000	42,000	42,000
AP Ketchikan Gateway Borough - Airport Parking Lot Upgrade (ED 1)	1087 Muni Match	15,612	15,612	15,612
		15,612	15,612	15,612
AP Ketchikan Gateway Borough - Airport Perimeter Fence (ED 1)	1087 Muni Match	21,000	21,000	21,000
		21,000	21,000	21,000
AP Ketchikan Gateway Borough - Document Imaging Equipment (ED 1)	1087 Muni Match	16,800	16,800	16,800
		16,800	16,800	16,800
AP Ketchikan Gateway Borough - Maintenance and Operations Excavator (ED 1)	1087 Muni Match	45,500	45,500	45,500
		45,500	45,500	45,500
AP Ketchikan Gateway Borough - Maintenance and Operations Warehouse (ED 1)	1087 Muni Match	29,400	29,400	29,400
		29,400	29,400	29,400
AP Ketchikan Gateway Borough - Shoup Street Service Area Sewer and Water Improvements (ED 1)	1087 Muni Match		56,195	56,195
			56,195	56,195
AP Saxman - Restoration/Completion Of "Frog Wall" (ED 1)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 1 Ketchikan * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Hyder - Fire Fighting Equipment and Supplies		25,000	25,000	25,000
(ED 1)	1088 UnInc Mtch	25,000	25,000	25,000
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	10,380,000	10,440,000	10,440,000
	General Funds	60,000	1,008,900	1,008,900
	Other Funds	358,562	691,184	691,184

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
1	1	Administration	Title Change	Ketchikan Gateway Borough - Improvement to Airport Parking Lot [MURPHY'S PULLOUT SEA PLANE DOCK]					Capital
2(a)	1	Health & Social Services	R	Ketchikan Human Services Center addition/juvenile detention facility	(117,238)		VETOED		Capital
2(a)	1	Administration	R	City of Ketchikan - Juvenile detention facility planning & design	117,238		VETOED		Capital
3(b)	1-2	Fish and Game	Title Change	Hatchery improvements and operations to prepare for transfer of facilities and for wild stock enhancement of salmon at Burnett Inlet Hatchery					Capital

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education				
AP Mount Edgecumbe High School - Repairs, Renovations and Equipment (ED 2)		300,000	200,000	200,000
	1004 Gen Fund	50,000		
	1022 Corp Rcpts	250,000		
	1103 AHFC Rcpts		200,000	200,000
Department of Environmental Conservation Municipal Matching Grants Program				
AL Petersburg - Scow Bay Water Project, Phase 1a (ED 2)		1,547,000	1,547,000	1,547,000
	1100 ADWF	1,547,000	1,547,000	1,547,000
AL Sitka - Drinking Water Corrosion Control (ED 2)		321,000	321,000	321,000
	1100 ADWF	321,000	321,000	321,000
AL Wrangell - Water Filtration Plant, Phase II (ED 2)		1,600,000	1,600,000	1,600,000
	1100 ADWF	1,600,000	1,600,000	1,600,000
AL Wrangell - Zimovia Highway Sewer and Water, Phase III (ED 2)		1,290,000	1,290,000	1,290,000
	1004 Gen Fund	645,000	645,000	645,000
	1100 ADWF	645,000	645,000	645,000
Department of Transportation/Public Facilities Corps of Engineers Program				
AL Wrangell Harbor Feasibility (ED 2)			100,000	100,000
	1103 AHFC Rcpts		100,000	100,000
National Highway System Program (NHS)				
AL Sitka-Halibut Point Road: Peterson St to Cascade Creek (ED 2)		3,300,000	3,598,400	3,598,400
	1002 Fed Rcpts	3,300,000	3,300,000	3,300,000
	1003 G/F Match		298,400	298,400

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Trails and Recreational Access for Alaska Program (TRAAK)				
AL Sitka - Ferry Terminal Walkway (ED 2)		535,000	581,300	581,300
	1002 Fed Rcpts	535,000	535,000	535,000
	1003 G/F Match		46,300	46,300
AL Wrangell - Petroglyph Beach Access (ED 2)				
		200,000	218,300	218,300
	1002 Fed Rcpts	200,000	200,000	200,000
	1003 G/F Match		18,300	18,300
Aviation Program				
AL Sitka - Apron Reconstruction & Lease Lot Development (ED 2)		4,200,000	4,200,000	4,200,000
	1002 Fed Rcpts	4,200,000	4,200,000	4,200,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Front - Kupreanof Community Facilities and Equipment (ED 2)			25,000	25,000
	1087 Muni Match		25,000	25,000
AP Petersburg - Harbor Expansion and Renovation (ED 2)		84,180	84,180	84,180
	1087 Muni Match	84,180	84,180	84,180
AP Petersburg - Second Street Improvement Project Peterburg Hospital (ED 2)			39,243	39,243
	1087 Muni Match		39,243	39,243
AP Sitka - Centennial Building Addition (ED 2)		182,707	269,187	269,187
	1087 Muni Match	182,707	269,187	269,187
AP Wrangell - Reid Street Water and Sewer Improvements Phase 1 (ED 2)		65,445	95,443	95,443
	1087 Muni Match	65,445	95,443	95,443

*** Total Election District Expenditures

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 2 Sitka/Petersburg/Wrangell * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Funding			
Federal Funds	8,235,000	8,235,000	8,235,000
General Funds	695,000	1,008,000	1,008,000
Other Funds	4,695,332	4,926,053	4,926,053

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
2(b)	2	Administration	Title Change	City of Saxman - <u>correction of major water and sewer deficiencies</u> [WATER AND SEWER LINE UPGRADES ON EAGLE AND KILLER WHALE AVENUES]					Capital
3(a)	2	Administration	Title Change	City of Sitka - High School [ROOF] <u>repairs</u>					Capital
3(b)	1-2	Fish and Game	Title Change	Hatchery improvements and operations to prepare for transfer of facilities <u>and for wild stock enhancement of salmon at Burnett Inlet Hatchery</u>					Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration				
AP Juneau - Support Facility Replacement Planning (ED 3)	1004 Gen Fund	100,000 100,000		
Department of Education				
AP Alaska Commission on Postsecondary Education Computer Replacement (ED 3)	1022 Corp Rcpts 1106 P-Sec Rcpt	90,000 90,000	90,000 90,000	90,000 90,000
Department of Military and Veterans Affairs				
AP Juneau - Armory and Organizational Maintenance Shop Design and Construction (ED 3)	1004 Gen Fund	120,000 120,000		
Department of Revenue Permanent Fund Corporation				
AP Integration of Permanent Fund Office Space (ED 3)	1022 Corp Rcpts 1105 PFund Rcpt	190,000 190,000	190,000 190,000	190,000 190,000
Department of Transportation/Public Facilities Community Transportation Program (CTP)				
AL Juneau - Willoughby and Glacier Avenues (ED 3)	1002 Fed Rcpts 1003 G/F Match	2,500,000 2,500,000	2,802,900 2,500,000 302,900	2,802,900 2,500,000 302,900
Trails and Recreational Access for Alaska Program (TRAAK)				
AL Juneau - Thane Road, Main Street to Ferry		850,000	850,000	850,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Terminal Pedestrian Facilities (ED 3)	1002 Fed Rcpts	850,000	850,000	850,000
Legislature				
Legislative Affairs Capital Projects				
AL BASIS Analysis and Design (ED 3)	1004 Gen Fund		75,000	75,000
			75,000	75,000
AL Copier Replacement (ED 3)	1004 Gen Fund		110,000	110,000
			110,000	110,000
AL E-mail Replacement (ED 3)	1004 Gen Fund		33,000	33,000
			33,000	33,000
AL Print Shop - Collator Replacement (ED 3)	1004 Gen Fund		134,500	134,500
			134,500	134,500
AL State Capitol - Ethernet Rewire (ED 3)	1004 Gen Fund		55,000	55,000
			55,000	55,000
AL State Capitol - Outside Brick Replacement (ED 3)	1004 Gen Fund		10,000	10,000
			10,000	10,000
AL State Capitol - Re-roof Above Front Steps (ED 3)	1004 Gen Fund		10,000	10,000
			10,000	10,000
AL State Capitol - Window Glass Replacement (ED 3)	1004 Gen Fund		12,500	12,500
			12,500	12,500
AL Teleconference Equipment Replacement (ED 3)	1004 Gen Fund		38,300	38,300
			38,300	38,300
AL WAN Conversion (ED 3)	1004 Gen Fund		98,100	98,100
			98,100	98,100
AL Legislative Council - Computer Programs and			364,100	364,100

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 3 Juneau (Downtown) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Equipment Replacement (ED 3)	1103 AHFC Rcpts		364,100	364,100
Ombudsman				
AL Replace PC's and LAN Server/Case Management System (ED 3)	1004 Gen Fund		50,000	50,000
			50,000	50,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Juneau - American Disabilities Act Compliance (ED 3)	1087 Muni Match	35,000	35,000	35,000
		35,000	35,000	35,000
AP Juneau - Augustus Brown Pool Gaseous Chlorine System Replacement (ED 3)	1087 Muni Match		21,000	21,000
			21,000	21,000
AP Juneau - Energy Efficiency Improvements Fund (ED 3)	1087 Muni Match	35,000	35,000	35,000
		35,000	35,000	35,000
AP Juneau - Essential Building Repairs (ED 3)	1087 Muni Match	112,000	112,000	112,000
		112,000	112,000	112,000
AP Juneau - Health and Social Services Building Repairs, Phase III (ED 3)	1087 Muni Match	77,100	77,100	77,100
		77,100	77,100	77,100
AP Juneau - Juneau Fire Station Repairs Phase II (ED 3)	1087 Muni Match	105,000	105,000	105,000
		105,000	105,000	105,000
AP Juneau - Underground Fuel Storage Tanks (ED 3)	1087 Muni Match	140,000	140,000	140,000
		140,000	140,000	140,000
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds		3,350,000	3,350,000	3,350,000
General Funds		220,000	929,300	929,300
Other Funds		784,100	1,169,200	1,169,200

Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
46(a)31	3	DOTPF	R	Support building electrical (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(102,773)	0	(102,773)	0	Capital

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 4 Mendenhall/Lynn Canal * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education				
Grants to Named Recipients (AS 37.05.316)				
AP Juneau School District - Mendenhall River		1,561,456	1,561,456	1,561,456
School Roof Replacement (ED 4)	1004 Gen Fund	1,561,456	1,561,456	1,561,456
Department of Environmental Conservation				
Municipal Matching Grants Program				
AL Juneau - Auke Bay Wastewater Treatment Plant		338,000	338,000	338,000
Expansion (ED 4)	1004 Gen Fund	338,000	338,000	338,000
Department of Transportation/Public Facilities				
Trails and Recreational Access for Alaska Program (TRAAK)				
AL Juneau - Mendenhall River Pedestrian		850,000	927,000	927,000
Crossing (ED 4)	1002 Fed Rcpts	850,000	850,000	850,000
	1003 G/F Match		77,000	77,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Juneau - Trafalgar Street Sewer Design &			96,000	96,000
Construction (ED 4)	1087 Muni Match		96,000	96,000
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	850,000	850,000	850,000
	General Funds	1,899,456	1,976,456	1,976,456
	Other Funds		96,000	96,000

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
46(a)26	4	DOTPF	R	Lemon Road seal coat (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(174,968)	0	(174,968)	0	Capital

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Juneau Areawide (3-4) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Health and Social Services				
AP Johnson Youth Center Treatment Unit		3,000,000	3,000,000	3,000,000
Construction (ED 3-4)				
	1004 Gen Fund	3,000,000		
	1096 ILT Fund		1,500,000	1,500,000
	1103 AHFC Rcpts		1,500,000	1,500,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Juneau - General Park and Safety Repairs			151,819	151,819
(ED 3-4)				
	1087 Muni Match		151,819	151,819
*** Total Election District Expenditures				
*** Total Election District Funding				
	General Funds	3,000,000		
	Other Funds		3,151,819	3,151,819

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community & Regional Affairs				
AP Organizational Grant (ED 5)		50,000	50,000	50,000
	1004 Gen Fund	50,000	50,000	50,000
Department of Environmental Conservation				
Village Safe Water Feasibility Study Grants				
AL Chilkat Indian Village - Klukwan Water		42,500	85,000	85,000
Supply, Treatment and District Upgrade Study	1002 Fed Rcpts		42,500	42,500
(ED 5)	1003 G/F Match	42,500	42,500	42,500
AL City of Hydaburg - Solid Waste Master Plan		25,000	50,000	50,000
(ED 5)	1002 Fed Rcpts		25,000	25,000
	1003 G/F Match	25,000	25,000	25,000
AL City of Pelican - Sanitation/Wastewater		25,000	50,000	50,000
Management Plan (ED 5)	1002 Fed Rcpts		25,000	25,000
	1003 G/F Match	25,000	25,000	25,000
AL City of Thorne Bay - Water Project		26,000	52,000	52,000
Feasibility Study/Design, Phase I (ED 5)	1002 Fed Rcpts		26,000	26,000
	1003 G/F Match	26,000	26,000	26,000
AL Port Protection Community Association -		6,800	13,600	13,600
Watershed Area Delineation Study (ED 5)	1002 Fed Rcpts		6,800	6,800
	1003 G/F Match	6,800	6,800	6,800
Village Safe Water Grants Matched by Federal EPA				
AL City of Coffman Cove - Water and Sewer (ED 5)		680,000	1,360,000	1,360,000
	1002 Fed Rcpts		680,000	680,000
	1022 Corp Rcpts	680,000		
	1103 AHFC Rcpts		680,000	680,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Matching Grants Program				
AL Craig - Wastewater System Upgrade (ED 5)		618,000	618,000	618,000
	1004 Gen Fund	618,000	618,000	618,000
AL Hoonah - Water Treatment Facility (ED 5)		413,000	413,000	413,000
	1100 ADWF	413,000	413,000	413,000
AL Klawock - Landfill Design (ED 5)		75,000	75,000	75,000
	1004 Gen Fund	75,000	75,000	75,000
AL Yakutat - Wastewater Treatment Plant (ED 5)		200,000	200,000	200,000
	1002 Fed Rcpts	200,000	200,000	200,000
Department of Transportation/Public Facilities Corps of Engineers Program				
AL Kake Harbor Construction (ED 5)			400,000	400,000
	1103 AHFC Rcpts		400,000	400,000
National Highway System Program (NHS)				
AL Haines Highways - Union Street to Airport (ED 5)		2,200,000	2,399,000	2,399,000
	1002 Fed Rcpts	2,200,000	2,200,000	2,200,000
	1003 G/F Match		199,000	199,000
Community Transportation Program (CTP)				
AL Prince of Wales Island - Big Salt Lake Road (ED 5)		2,250,000	2,521,200	2,521,200
	1002 Fed Rcpts	2,250,000	2,250,000	2,250,000
	1003 G/F Match		271,200	271,200
AL Prince of Wales Island - Hydaburg Highway Upgrade and Paving (ED 5)		2,000,000	2,180,900	2,180,900
	1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
	1003 G/F Match		180,900	180,900
Trails and Recreational Access for Alaska Program (TRAAK)				
AL Yakutat Railroad Trail - School/Airport (ED 5)		250,000	250,000	250,000
	1002 Fed Rcpts	250,000	250,000	250,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Aviation Program				
AL Gustavus - Airport Security Fencing (ED 5)		1,200,000	1,200,000	1,200,000
	1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
AL Yakutat - Snow Removal Equipment/Towed Broom (ED 5)		290,000	290,000	290,000
	1002 Fed Rcpts	290,000	290,000	290,000
AL Yakutat - Runway & Apron Resurfacing and Taxiway Construction (ED 5)		4,600,000	4,600,000	4,600,000
	1002 Fed Rcpts	4,600,000	4,600,000	4,600,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Angoon - Computer Network System (ED 5)		29,484	29,484	29,484
	1087 Muni Match	29,484	29,484	29,484
AP Angoon - Fire Hydrant Upgrade (ED 5)		14,100	14,100	14,100
	1087 Muni Match	14,100	14,100	14,100
AP Angoon - Municipal Equipment Acquisition (ED 5)		9,600	9,600	9,600
	1087 Muni Match	9,600	9,600	9,600
AP Coffman Cove - City Storage Building Improvements (ED 5)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Craig - Shelter Cove Causeway (ED 5)		50,000	82,766	82,766
	1087 Muni Match	50,000	82,766	82,766
AP Haines - Federal Aviation Administration Road Water Tank Construction Phase 1 (ED 5)		34,662	51,488	51,488
	1087 Muni Match	34,662	51,488	51,488
AP Haines Borough - Excursion Inlet Bridge Project (ED 5)			12,699	12,699
	1087 Muni Match		12,699	12,699
AP Haines Borough - Install Flood Drains In Unprotected Areas Of Museum (ED 5)		10,000	10,000	10,000
	1087 Muni Match	10,000	10,000	10,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Haines Borough - Klehini Valley Volunteer Fire Department - Self contained breathing apparatus (ED 5)	1087 Muni Match	16,000 16,000	16,000 16,000	16,000 16,000
AP Hoonah - Community Internet Tie-In (ED 5)	1087 Muni Match	10,000 10,000	10,000 10,000	10,000 10,000
AP Hoonah - Siding Alaska Native Brotherhood Hall (ED 5)	1087 Muni Match	17,260 17,260	17,260 17,260	17,260 17,260
AP Hydaburg - Expansion and Improvement to Baseball Park (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Kake - Alpine Lake Design - Phase 3 (ED 5)	1087 Muni Match	26,639 26,639	29,778 29,778	29,778 29,778
AP Klawock - Street Sign/House Numbers (ED 5)	1087 Muni Match	26,828 26,828	31,811 31,811	31,811 31,811
AP Pelican - Boardwalk Improvement (ED 5)	1087 Muni Match	15,000 15,000	15,000 15,000	15,000 15,000
AP Pelican - Harbor Improvement (ED 5)	1087 Muni Match	10,000 10,000	10,000 10,000	10,000 10,000
AP Port Alexander - Continued Upgrade and Repairs Of Existing Tract B Boardwalk (ED 5)	1087 Muni Match	25,000 25,000	26,460 26,460	26,460 26,460
AP Skagway - Solid Waste/Incinerator Project (ED 5)	1087 Muni Match	50,118 50,118	55,431 55,431	55,431 55,431
AP Tenakee Springs - Insulate and Soundproof Generator Shed (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Thorne Bay - Boat Grid Project (ED 5)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Yakutat - Public Facilities and Equipment Upgrade (ED 5)	1087 Muni Match	25,005 25,005	25,005 25,005	25,005 25,005
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Edna Bay - Dock/Harbor Maintenance and Improvements (ED 5)	1088 UnInc Mtch	15,000 15,000	15,000 15,000	15,000 15,000
AP Edna Bay - Road Construction, Access and Maintenance (ED 5)	1088 UnInc Mtch	12,709 12,709	12,709 12,709	12,709 12,709
AP Elfin Cove - Electrical Utility Generator Replacement (ED 5)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Gustavus - Community Equipment Needs (ED 5)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Hollis - Road Construction (ED 5)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Klukwan - Expansion of Alaska Native Sisterhood Hall Phase II (ED 5)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Metlakatla - Public Works Water Distribution Upgrade (ED 5)	1088 UnInc Mtch	25,073 25,073	25,073 25,073	25,073 25,073
AP Naukati Bay West - Road Construction (ED 5)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Point Baker - Water System Phase V (ED 5)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Port Protection - Boardwalk Repair, Replace and Maintain (ED 5)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 5 Southeast Islands * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Whale Pass - Utilities Extension (ED 5)		25,067	25,067	25,067
	1088 UnInc Mtch	25,067	25,067	25,067
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	12,990,000	13,795,300	13,795,300
	General Funds	868,300	1,519,400	1,519,400
	Other Funds	1,815,545	2,292,731	2,292,731

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
4	5	Administration	Title Change	Coffman Cove <u>public bathrooms</u> [CABLE TV EXTENSION]					Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation				
AP Kodiak Island Borough - Waste Management Implementation (ED 6)	1018 EVOSS	1,630,000 1,630,000	1,630,000 1,630,000	1,630,000 1,630,000
Municipal Matching Grants Program				
AL Kodiak Island Borough - Landfill Leachate Treatment (ED 6)	1004 Gen Fund	1,000,000 1,000,000	1,000,000 1,000,000	1,000,000 1,000,000
Department of Transportation/Public Facilities Corps of Engineers Program				
AL Larson Bay Harbor Construction (ED 6)	1103 AHFC Rcpts		900,000 900,000	900,000 900,000
AL Kodiak Harbor Construction (ED 6)	1103 AHFC Rcpts		500,000 500,000	500,000 500,000
Aviation Program				
AL Kodiak - Runway 10/28, Apron Resurfacing & Taxiway Rehabilitation (ED 6)	1002 Fed Rcpts	3,100,000 3,100,000	3,100,000 3,100,000	3,100,000 3,100,000
AL Kodiak - Snow Removal Equipment/Sand Storage Building (ED 6)	1002 Fed Rcpts	2,000,000 2,000,000	2,000,000 2,000,000	2,000,000 2,000,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Akhiok - Landfill Site, Part II (ED 6)	1087 Muni Match	28,518 28,518	28,518 28,518	28,518 28,518
AP Kodiak - St. Herman Harbor Facilities (ED 6)	1087 Muni Match		214,321 214,321	214,321 214,321
AP Kodiak Island Borough - Hospital			61,505	61,505

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 6 Kodiak * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Construction (ED 6)	1087 Muni Match		61,505	61,505
AP Kodiak Island Borough - Peterson Elementary Addition (ED 6)	1087 Muni Match	129,952	129,952	129,952
AP Larsen Bay - Erosion Control (ED 6)	1087 Muni Match	25,000	25,000	25,000
AP Old Harbor - Building Upgrade/Office Equipment (ED 6)	1087 Muni Match	10,000	26,839	26,839
AP Ouzinkie - Generation Improvement and Power Control (ED 6)	1087 Muni Match	25,000	25,000	25,000
AP Port Lions - Water Dam Replacement (ED 6)	1087 Muni Match	26,639	26,639	26,639
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	5,100,000	5,100,000	5,100,000
	General Funds	1,000,000	1,000,000	1,000,000
	Other Funds	1,875,109	3,567,774	3,567,774

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
46(a)32	6	DOTPF	R	Kodiak airport improvements (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(124,825)	0	(124,825)	0	Capital

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 7 Homer/Kalifonsky * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration				
AP Front - Kenai Peninsula Borough for Design and Construction of Kenai River Visitors Center in Soldotna (ED 7)	1018 EVOSS		1,750,000	1,750,000
			1,750,000	1,750,000
Department of Environmental Conservation				
Village Safe Water Feasibility Study Grants				
AL Anchor Point Safe Water Corporation - Water System Expansion Feasibility Study (ED 7)	1002 Fed Rcpts	50,000	100,000	100,000
	1003 G/F Match		50,000	50,000
		50,000	50,000	50,000
Municipal Matching Grants Program				
AL Homer - Skyline Water Storage Tank (ED 7)	1100 ADWF	500,000	500,000	500,000
		500,000	500,000	500,000
Department of Revenue				
Grants to Named Recipients (AS 37.05.316)				
AP Homer Seniors, Inc. - For Homer Senior Citizen Housing (ED 7)	1103 AHFC Rcpts		281,732	281,732
			281,732	281,732
Department of Transportation/Public Facilities				
National Highway System Program (NHS)				
AL Sterling Highway - Skyview High School Entrance Capacity Improvements (ED 7)	1002 Fed Rcpts	275,000	305,200	305,200
	1003 G/F Match		275,000	275,000
			30,200	30,200
Community Transportation Program (CTP)				
AL Homer - East End Road, MP 0.0 to 3.75 Rehabilitation (ED 7)	1002 Fed Rcpts	3,000,000	3,271,200	3,271,200
	1003 G/F Match		3,000,000	3,000,000
			271,200	271,200

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 7 Homer/Kalifonsky * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Trails and Recreational Access for Alaska Program (TRAAK)				
AL Homer - Spit Mud Bay Boardwalks (ED 7)		300,000	330,000	330,000
	1002 Fed Rcpts	300,000	300,000	300,000
	1003 G/F Match		30,000	30,000
AL Homer - Spit Pedestrian Pathway (ED 7)		1,400,000	1,535,700	1,535,700
	1002 Fed Rcpts	1,400,000	1,400,000	1,400,000
	1003 G/F Match		135,700	135,700
Aviation Program				
AL Cook Inlet Regional General Aviation System Plan, Phase II (ED 7)		250,000	250,000	250,000
	1002 Fed Rcpts	250,000	250,000	250,000
University of Alaska				
AP Deferred Maintenance, Code Compliance, and Renovation - Homer Campus (ED 7)			200,000	200,000
	1004 Gen Fund		200,000	200,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Homer - Deep Water Dock Fendering System Upgrade Berth #1 (ED 7)		102,487	149,465	149,465
	1087 Muni Match	102,487	149,465	149,465
AP Kachemak - Baseball Field (ED 7)		55,472	55,472	55,472
	1087 Muni Match	55,472	55,472	55,472
AP Kenai Peninsula Borough - Borough Wide Road Improvements Projects (ED 7)		482,768	721,985	721,985
	1087 Muni Match	482,768	721,985	721,985
AP Seldovia - City Office Repair (ED 7)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000

*** Total Election District Expenditures

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 7 Homer/Kalifonsky * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Funding			
Federal Funds	5,225,000	5,275,000	5,275,000
General Funds	50,000	717,100	717,100
Other Funds	1,165,727	3,483,654	3,483,654

Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
5	7	Education	R	Kenai Peninsula Borough Schools, Tustumena Elementary addition	0	0	0	0	Capital
5	7	Administration	R	Kenai Pen. Borough - 2nd story addition to Ninilchik Elem/HS	0	0	0	0	Capital
46(a)2	7-15	DOTPF	R	Federal aid highway preliminary engineering (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(1,454)	0	(1,454)	0	Capital
46(a)3	7-15	DOTPF	R	Seward Highway Ingram-Bertha Creek (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(1,627)	0	(1,627)	0	Capital
46(a)4	7-15	DOTPF	R	Dimond Blvd. phase I (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(34,497)	0	(34,497)	0	Capital
46(a)10	7-15	DOTPF	R	New Seward Highway upgrade (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(86,238)	0	(86,238)	0	Capital

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 8 Soldotna/Seward * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education				
AP Alaska Vocational Technical Center Roof Repairs (ED 8)		250,000	200,000	200,000
	1022 Corp Rcpts	250,000		
	1103 AHFC Rcpts		200,000	200,000
Department of Environmental Conservation Municipal Matching Grants Program				
AL Soldotna - Water Storage Tank (ED 8)		840,000	840,000	840,000
	1100 ADWF	840,000	840,000	840,000
Department of Transportation/Public Facilities				
AP Soldotna - Maintenance Station Contaminated Site Remediation (ED 8)		250,000	600,000	600,000
	1052 Oil/Haz Fd	250,000	600,000	600,000
Corps of Engineers Program				
AL Seward Harbor Expansion Feasibility (ED 8)			100,000	100,000
	1103 AHFC Rcpts		100,000	100,000
National Highway System Program (NHS)				
AL Seward Highway - MP 13 to 18, the Summit to Snow River (ED 8)		240,000	262,800	262,800
	1002 Fed Rcpts	240,000	240,000	240,000
	1003 G/F Match		22,800	22,800
AL Seward Highway - MP 8 to 13, Grouse Creek Canyon (ED 8)		475,000	520,400	520,400
	1002 Fed Rcpts	475,000	475,000	475,000
	1003 G/F Match		45,400	45,400
Trails and Recreational Access for Alaska Program (TRAAK)				
AL Seward Highway - Sixmile Creek Trail (ED 8)		2,000,000	2,194,500	2,194,500
	1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
	1003 G/F Match		194,500	194,500

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 8 Soldotna/Seward * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Seward Highway - Turnagain Pass Reststop (ED 8)		700,000	768,000	768,000
	1002 Fed Rcpts	700,000	700,000	700,000
	1003 G/F Match		68,000	68,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Seward - Community Facilities and Equipment (ED 8)			33,684	33,684
	1087 Muni Match		33,684	33,684
AP Seward - Harbor Plaza Renovation (ED 8)		50,000	50,000	50,000
	1087 Muni Match	50,000	50,000	50,000
AP Seward - Library Information and Technology Automation Project (ED 8)		23,487	23,487	23,487
	1087 Muni Match	23,487	23,487	23,487
AP Soldotna - Park Street Water Main Extension (ED 8)		99,875	99,875	99,875
	1087 Muni Match	99,875	99,875	99,875
AP Soldotna - Water/Sewer Capital Projects (ED 8)			46,055	46,055
	1087 Muni Match		46,055	46,055
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	3,415,000	3,415,000	3,415,000
	General Funds		330,700	330,700
	Other Funds	1,513,362	1,993,101	1,993,101

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
46(a)2	7-15	DOTPF	R	Federal aid highway preliminary engineering (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(1,454)	0	(1,454)	0	Capital
46(a)3	7-15	DOTPF	R	Seward Highway Ingram-Bertha Creek (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(1,627)	0	(1,627)	0	Capital
46(a)4	7-15	DOTPF	R	Dimond Blvd. phase I (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(34,497)	0	(34,497)	0	Capital
46(a)10	7-15	DOTPF	R	New Seward Highway upgrade (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(86,238)	0	(86,238)	0	Capital
6	8	DOTPF	Title Change	Homer Ferry Terminal Building, <u>Design, Construction and</u> improvements					Capital
36	8	Health & Social Services	Title Change	Seward Life Action Council - Mental Health Facility <u>Design and Replacement</u> [DESIGN]					Capital

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 9 Kenai * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation				
Municipal Matching Grants Program				
AL Kenai - Wastewater Plant Design (ED 9)		151,000	151,000	151,000
	1004 Gen Fund	151,000	151,000	151,000
AL Kenai - Wellhouses 1 and 2 Upgrades (ED 9)		300,000	300,000	300,000
	1100 ADWF	300,000	300,000	300,000
Department of Health and Social Services				
AP Kenai - Kenai Youth Detention Facility Design & Engineering (ED 9)			232,500	232,500
	1103 AHFC Rcpts		232,500	232,500
Department of Transportation/Public Facilities				
Community Transportation Program (CTP)				
AL Kenai River Bridge Access Road Rehabilitation (ED 9)		700,000	768,000	768,000
	1002 Fed Rcpts	700,000	700,000	700,000
	1003 G/F Match		68,000	68,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Kenai - Captain Cook State Park Shelter/ Garage/Workshop Construction (ED 9)			25,000	
	1087 Muni Match		25,000	
AP Kenai - Nikiski Senior Services Center (ED 9)			44,683	
	1087 Muni Match		44,683	
AP Kenai - Water Quality and Quantity Development Program (ED 9)		147,180	147,180	147,180
	1087 Muni Match	147,180	147,180	147,180
*** Total Election District Expenditures				

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 9 Kenai * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Funding			
Federal Funds	700,000	700,000	700,000
General Funds	151,000	219,000	219,000
Other Funds	447,180	749,363	679,680

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 18 Hillside * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Revenue			
Grants to Named Recipients (AS 37.05.316)			
AP Elder Services, Inc. - For Anchorage Senior		248,053	248,053
Citizen Housing (ED 18)	1103 AHFC Rcpts	248,053	248,053
*** Total Election District Expenditures			
*** Total Election District Funding			
Other Funds		248,053	248,053

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 23 Northeast Anchorage * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Military and Veterans Affairs				
AP Youth At Risk Program / Challenge Youth Corps - Fort Richardson (ED 23)	1004 Gen Fund	1,000,000	250,000	250,000
*** Total Election District Expenditures				
*** Total Election District Funding General Funds		1,000,000	250,000	250,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community & Regional Affairs				
AP Native Heritage Center (ED 10-25)		800,000		
	1022 Corp Rcpts	800,000		
	1102 AIDEA Rcpt			
Department of Environmental Conservation				
Municipal Matching Grants Program				
AL Anchorage - Water, Wastewater and Solid Waste Improvements (ED 10-25)		1,000,000	1,000,000	1,000,000
	1004 Gen Fund	1,000,000	1,000,000	1,000,000
Department of Fish and Game				
AP Hunter Education Electronic Shooting System (ED 10-25)		80,000	80,000	80,000
	1002 Fed Rcpts	40,000	40,000	40,000
	1024 Fish/Game	40,000	40,000	40,000
AP Rabbit Creek Rifle Range (ED 10-25)			70,000	70,000
	1024 Fish/Game		70,000	70,000
AP Potter's Marsh Project (ED 10-25)			75,000	75,000
	1024 Fish/Game		75,000	75,000
Department of Health and Social Services				
AP Anchorage - McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)			675,000	675,000
	1103 AHFC Rcpts		675,000	675,000
Department of Military and Veterans Affairs				
AP Fort Richardson - Combined Support		12,900,000	12,900,000	12,900,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Maintenance Shop and Maintenance and Training Equipment Site (ED 10-25)	1002 Fed Rcpts	11,400,000	11,400,000	11,400,000
	1022 Corp Rcpts	1,500,000		
	1102 AIDEA Rcpt			
	1103 AHFC Rcpts		1,500,000	1,500,000
AP Fort Richardson - Armory Storage Building Design and Construction (ED 10-25)	1002 Fed Rcpts	835,000	835,000	835,000
		835,000	835,000	835,000
Department of Revenue				
Alaska Housing Finance Corporation Projects				
AP Anchorage - Central Terrace/Fairmount Phase I/Multipurpose Community Use Resource Center (ED 10-25)	1022 Corp Rcpts	1,500,000	1,500,001	1,500,001
	1103 AHFC Rcpts		1,500,001	1,500,001
Department of Transportation/Public Facilities				
Anchorage Metropolitan Area Transportation Study Program (AMATS)				
AL Ineligible Costs for the Anchorage Metropolitan Area Study Program (ED 10-25)	1004 Gen Fund		120,700	120,700
			120,700	120,700
AL Anchorage - 15th Avenue Safety and Surface Rehabilitation Improvements (ED 10-25)	1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
		3,500,000	3,500,000	3,500,000
AL Anchorage - Boniface Parkway Rehabilitation, Glenn Highway to Debarr Road (ED 10-25)	1002 Fed Rcpts	4,500,000	4,905,900	4,905,900
	1003 G/F Match	4,500,000	4,500,000	4,500,000
			405,900	405,900
AL Anchorage - C' Street Reconstruction, Tudor to International (ED 10-25)	1002 Fed Rcpts	5,000,000	5,429,400	5,429,400
	1003 G/F Match	5,000,000	5,000,000	5,000,000
			429,400	429,400
AL Anchorage - Congestion Mitigation Air Quality Street Sweeping [PM10] Evaluation Project (ED 10-25)	1002 Fed Rcpts	200,000	218,300	218,300
	1003 G/F Match	200,000	200,000	200,000
			18,300	18,300

PROJECT FUNDING BY ELECTION DISTRICT -- FY98 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage - Dowling Road Reconstruction, Old Seward to Lake Otis (ED 10-25)		2,000,000	2,292,900	2,292,900
	1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
	1003 G/F Match		292,900	292,900
AL Anchorage - International Airport Road Rehabilitation, Minnesota to Seward Highway (ED 10-25)		2,000,000	2,000,000	2,000,000
	1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
AL Anchorage - Rabbit Creek Road Rehabilitation (ED 10-25)		1,800,000	1,980,900	1,980,900
	1002 Fed Rcpts	1,800,000	1,800,000	1,800,000
	1003 G/F Match		180,900	180,900
National Highway System Program (NHS)				
AL Anchorage - 5th/6th Avenue Surface Rehab, L Street to Gambell (ED 10-25)		2,200,000	2,383,600	2,383,600
	1002 Fed Rcpts	2,200,000	2,200,000	2,200,000
	1003 G/F Match		183,600	183,600
AL Anchorage - Port Access, Ocean Dock Rehabilitation/Rail Rack (ED 10-25)		1,500,000	1,635,700	1,635,700
	1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
	1003 G/F Match		135,700	135,700
Aviation Program				
AL Anchorage International Airport - Advance Project Design (ED 10-25)		1,050,000	1,050,000	1,050,000
	1002 Fed Rcpts	495,000	495,000	495,000
	1027 Int Airprt	555,000	555,000	555,000
AL Anchorage International Airport - Annual Improvements (ED 10-25)		650,000	650,000	650,000
	1027 Int Airprt	650,000	650,000	650,000
AL Anchorage International Airport - Terminal Rehabilitation (ED 10-25)		1,430,000	750,000	750,000
	1027 Int Airprt	1,430,000	750,000	750,000
AL Anchorage International Airport - C Concourse Relocation Supplemental Funds (ED 10-25)		1,600,000		
	1027 Int Airprt	1,600,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage International Airport - Cargo Fueling Apron Expansion (ED 10-25)		5,200,000	5,200,000	5,200,000
	1002 Fed Rcpts	4,680,000	4,680,000	4,680,000
	1027 Int Airprt	520,000	520,000	520,000
AL Anchorage International Airport - Cargo Ramp Reconstruction Phase I (ED 10-25)		2,200,000	2,200,000	2,200,000
	1002 Fed Rcpts	1,800,000	1,800,000	1,800,000
	1027 Int Airprt	400,000	400,000	400,000
AL Anchorage International Airport - Environmental Assessment & Cleanup (ED 10-25)		1,500,000	1,500,000	1,500,000
	1027 Int Airprt	1,500,000	1,500,000	1,500,000
AL Anchorage International Airport - Equipment (ED 10-25)		796,000	796,000	796,000
	1027 Int Airprt	796,000	796,000	796,000
AL Anchorage International Airport - Snow Storage Area Construction (ED 10-25)		1,500,000	1,500,000	1,500,000
	1027 Int Airprt	1,500,000	1,500,000	1,500,000
AL Anchorage International Airport - South Terminal Ramp Reconstruction (ED 10-25)		2,400,000	2,400,000	2,400,000
	1002 Fed Rcpts	2,160,000	2,160,000	2,160,000
	1027 Int Airprt	240,000	240,000	240,000
AL Anchorage International Airport - Wetland Development Phase 2 (ED 10-25)		500,000		
	1027 Int Airprt	500,000		
University of Alaska				
AP Anchorage Campus - Fiber Optic Backbone Project (ED 10-25)			1,400,000	1,400,000
	1004 Gen Fund		1,400,000	1,400,000
Alaska Court System				
AP Anchorage - Court Code Upgrades (ED 10-25)		1,580,000	1,580,000	1,580,000
	1004 Gen Fund	1,580,000	1,580,000	1,580,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Capital Matching Grants (AS 37.06.010)				
AP Anchorage - ADA Pedestrian Facility Upgrades (ED 10-25)	1087 Muni Match		140,000	140,000
			140,000	140,000
AP Anchorage - ARDSA Street Lighting Improvements (ED 10-25)	1087 Muni Match		28,374	28,374
			28,374	28,374
AP Anchorage - American Disability Act - Parks and Recreation Facility Requirements (ED 10- 25)	1087 Muni Match	350,000	350,000	350,000
		350,000	350,000	350,000
AP Anchorage - Coastal Trail Rehabilitation (ED 10-25)	1087 Muni Match	123,000	123,000	123,000
		123,000	123,000	123,000
AP Anchorage - Eagle River Fire Station-Aerial Apparatus Quint Bay (ED 10-25)	1087 Muni Match	175,000	175,000	175,000
		175,000	175,000	175,000
AP Anchorage - Emergency Mobile Communications Unit (ED 10-25)	1087 Muni Match	70,000	70,000	70,000
		70,000	70,000	70,000
AP Anchorage - Fire Station #7 Replacement - Site Selection and Design (ED 10-25)	1087 Muni Match	595,000	595,000	595,000
		595,000	595,000	595,000
AP Anchorage - Girdwood Fire Station (ED 10-25)	1087 Muni Match		1,089,000	1,089,000
			1,089,000	1,089,000
AP Anchorage - Kincaid Park Access Road-Sand Lake Road to Chalet (ED 10-25)	1087 Muni Match		560,000	560,000
			560,000	560,000
AP Anchorage - Kincaid Park Outdoor Center (ED 10-25)	1087 Muni Match	192,000	192,000	192,000
		192,000	192,000	192,000
AP Anchorage - Major Municipal Facility Upgrades (ED 10-25)	1087 Muni Match	1,121,000	1,121,000	1,121,000
		1,121,000	1,121,000	1,121,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Anchorage Areawide (10-25) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Anchorage - Midtown Park (ED 10-25)			344,000	344,000
	1087 Muni Match		344,000	344,000
AP Anchorage - Mountain View Recreation Center (ED 10-25)		350,000	350,000	350,000
	1087 Muni Match	350,000	350,000	350,000
AP Anchorage - Recycled Asphalt Program (ED 10-25)		500,000	500,000	500,000
	1087 Muni Match	500,000	500,000	500,000
AP Anchorage - Replacement Tanker Pumper- Girdwood (ED 10-25)		175,000	175,000	175,000
	1087 Muni Match	175,000	175,000	175,000
AP Anchorage - Road Services Districts 24,25,26 Road And Drainage System Rehabilitation (ED 10-25)		350,000	350,000	350,000
	1087 Muni Match	350,000	350,000	350,000
AP Anchorage - Russian Jack Springs Park (ED 10-25)		184,000	184,000	184,000
	1087 Muni Match	184,000	184,000	184,000
AP Anchorage - Sports Fields Irrigation Improvements (ED 10-25)		159,000	159,000	159,000
	1087 Muni Match	159,000	159,000	159,000
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	44,110,000	44,110,000	44,110,000
	General Funds	2,580,000	5,747,400	5,747,400
	Other Funds	17,875,000	17,276,375	17,276,375

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
46(a)2	7-15	DOTPF	R	Federal aid highway preliminary engineering (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(1,454)	0	(1,454)	0	Capital
46(a)3	7-15	DOTPF	R	Seward Highway Ingram-Bertha Creek (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(1,627)	0	(1,627)	0	Capital
46(a)4	7-15	DOTPF	R	Dimond Blvd. phase I (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(34,497)	0	(34,497)	0	Capital
46(a)10	7-15	DOTPF	R	New Seward Highway upgrade (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(86,238)	0	(86,238)	0	Capital
12(a)	10	Administration	Title Change	Ship Creek redevelopment:					Capital
12(a)1	10	Administration		Egan Center overpass <u>and pedestrian plaza</u> - design and construction					Capital
12(a)1	10	Administration		Lake Otis <u>and Senvy traffic safety improvements for Spring Hill Elementary School and Hanshew Middle School</u> [OVERPASS TO SPRING HILL ELEMENTARY DESIGN]					Capital
33(a)	10-25	Administration	R	Anchorage warehouse material handling, vehicle acquisition	(25,200)	0	(25,200)	0	Capital
33(a)	10-25	Administration	R	Office Consolidation Support	25,200	0	25,200	0	Capital
7	12	Administration	R	Anch. School District - Sand Lake Elementary grounds drainage upgrade	(11,608)	0	(11,608)	0	Capital
7	12	Administration	R	Mun. of Anch., Anch School District - Sand Lake Elementary maintenance, site improvements, and equipment	11,608	0	11,608	0	Capital
8	13	Administration	R	Anch School District - Inlet View Elementary Exterior	(2,294)	0	(2,294)	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
8	13	Administration	R	Anch School District - Inlet View Elementary Bathroom upgrade	(2,634)	0	(2,634)	0	Capital
8	13	Administration	R	Mun of Anch, Anch School District - Inlet View Elementary School maintenance, site improvements and equipment	4,928	0	4,928	0	Capital
9(a)	14	Administration	R	Anch. School District - Clark Jr. HS new scoreboard in gym	(6,138)	0	(6,138)	0	Capital
9(a)	14	Administration	R	Mun. of Anch., Anch School District - Clark Middle School maintenance, site improvements, equipment and library materials	6,138	0	6,138	0	Capital
9(b)	14	Administration	R	Anch. School District - East High Master Clock replacement	(6,532)	0	(6,532)	0	Capital
9(b)	14	Administration	R	Mun. of Anch, Anch School District - East High School maintenance, site improvements, equipment, and library materials	6,532	0	6,532	0	Capital
9(c)	14	Administration	R	Anch. School District - Ptarmigan Elementary School flooring	(1,800)	0	(1,800)	0	Capital
9(c)	14	Administration	R	Mun. of Anch, Anch School District - Ptarmigan Elementary School maintenance, site improvements, equipment, and library materials	1,800	0	1,800	0	Capital
9(d)	14	Administration	R	Anch. School District - Bartlett HS lighting upgrade, locker rooms	(21,838)	0	(21,838)	0	Capital
9(d)	14	Administration	R	Mun. of Anch, Anch School District - Bartlett High School maintenance, site improvements, equipment and library materials	21,838	0	21,838	0	Capital
9(e)	14	Administration	R	Anch. School District - Mt. Spurr, Mt. Iliamna, Kennedy major maintenance project	(288,543)	0	(288,543)	0	Capital
9(e)	14	Administration	R	Mun. of Anch, Anch School District - Aurora Elementary School upgrades in playground, parking, soundproof partitions and intercom, and for Mt. Spurr, Mt. Iliamna, and Kennedy maintenance and site improvements	288,543	0	288,543	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
17(b)	14	Administration	R	Bartlett HS lighting upgrade, locker rooms	(21,838)	0	VETOED	0	Capital
17(b)	14	Administration	R	Mun. of Anch, Anch School District - Bartlett High School maintenance, site improvements, and equipment	21,838	0	VETOED	0	Capital
10	15	Administration	R	Chugach Optional School air balance	(8,651)	0	(8,651)	0	Capital
10	15	Administration	R	Mun. of Anch, Anch School District - Chugach Optional School maintenance, site improvements and equipment	8,651	0	8,651	0	Capital
46(a)30	15	DOTPF	R	St. George small boat landing and preliminary (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(1,561)	0	(1,561)	0	Capital
11	16	Administration	R	Bragaw pedestrian walkway	(12,181)	0	(12,181)	0	Capital
11	16	Administration	R	Russian Jack Community Patrol for radio and video equipment	12,181	0	12,181	0	Capital
46(a)11	17	DOTPF	R	Rich. Hwy Gakona Jct. North (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(220)	0	(220)	0	Capital
46(a)25	17	DOTPF	R	Glenallen combined office facility replacement (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(22,237)	0	(22,237)	0	Capital
13	18	Administration	R	Turnagain Arm Community Council playground equipment	(18,793)	0	(18,793)	0	Capital
13	18	DOTPF	R	Street light at intersection of Indian Road and Seward Highway	18,793	0	18,793	0	Capital
14	19	Administration	R	Anch School District - Abbott Loop Elementary electric upgrades phase II	(2,729)	0	(2,729)	0	Capital
14	19	Administration	R	Mun. of Anch, Anch School District - Abbott Loop Elementary maintenance, site improvements, and equipment	2,729	0	2,729	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
32(a)2	19	Public Safety	R	CDVSA, to AWAIC for relocation of Male Awareness Program	74,000	0	74,000	0	Capital
32(a)3	19	Health & Social Services	R	DFYS - renovation of abandoned treatment unit at McLaughlin Youth Facility	625,000	0	625,000	0	Capital
32(c)	19	Health & Social Services	R	McLaughlin education facility replacement	(175,000)	0	(175,000)	0	Capital
32(c)	19	Health & Social Services	R	DFYS - renovation of abandoned treatment unit at McLaughlin Youth Facility - not to exceed \$175,000	175,000	0	175,000	0	Capital
15	20	Administration	R	Lake Otis Parkway at Campbell Creek oil separator	(2,000)	0	(2,000)	0	Capital
15	20	Administration	R	Mun. of Anch - Wickersham Park improvements	2,000	0	2,000	0	Capital
46(a)5	20	DOTPF	R	Fbx Geist Road extension/Aurora RR (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(11,805)	0	(11,805)	0	Capital
46(a)29	20	DOTPF	R	Fairbanks Youth Facility (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(43,870)	0	(43,870)	0	Capital
16	22	Administration	R	Anch School District - Baxter Elementary lighting upgrades	(1,281)	0	(1,281)	0	Capital
16	22	Administration	R	Mun. of Anch, Anch School District - Baxter Elementary maintenance, site improvements and equipment	1,281	0	1,281	0	Capital
17(a)	23	Administration	R	Light poles, South Turpin Road	(4,709)	0	(4,709)	0	Capital
17(a)	23	Administration	R	Muldoon Community Development Corporation for equipment, furnishings and initial operations of the Muldoon Community Works Center.	4,709	0	4,709	0	Capital
17(c)(d)	23	Administration	R	Chester Valley Elementary renovate office space	(31,923)	0	(31,923)	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
17(c)(d)	23	Administration	R	Chester Valley Elementary classroom clocks;	(4,416)	0	(4,416)	0	Capital
17(c)(d)	23	Administration	R	Chester Valley Elementary storage	(12,409)	0	(12,409)	0	Capital
17(c)(d)	23	Administration	R	Chester Valley School classroom univents phase II	(10,381)	0	(10,381)	0	Capital
17(c)	23	Administration	R	Mun. of Anch, Anch School District - Chester Valley Elementary School library furniture and upgrades.	10,000	0	10,000	0	Capital
17(d)	23	Administration	R	Mun. of Anch, Anch School District - Chester Valley Elementary School health and safety maintenance and site improvements (after c, above is funded)	49,129	0	49,129	0	Capital
46(a)6	23	DOTPF	R	Nome city streets supplemental (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(5,000)	0	(5,000)	0	Capital
18(a)(b)	24	Administration	R	Anchorage Precincts 191 and 192 road/safety improvements and State Street 16th - 20th project completion	(89,248)	0	(89,248)	0	Capital
18(a)(b)	24	Administration	R	Muldoon Road Overpass at Boundary	(73,113)	0	(73,113)	0	Capital
18(a)	24	Administration	R	Mun. of Anch, Anch School District - Creekside Park Elementary library refurbishment and technology upgrade	75,000	0	75,000	0	Capital
18(b)	24	DOTPF	R	Pedestrian-activated traffic light at intersection of Peck and Muldoon (after a, above, is funded)	135,260	0	135,260	0	Capital

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 26 Chugiak-Wasilla * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities			
Trails and Recreational Access for Alaska Program (TRAAK)			
AL Glenn Highway - Matanuska Glacier Scenic	1,300,000	1,422,200	1,422,200
Overlook (ED 26)			
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000
1003 G/F Match		122,200	122,200
*** Total Election District Expenditures			
*** Total Election District Funding			
Federal Funds	1,300,000	1,300,000	1,300,000
General Funds		122,200	122,200

1. The first part of the document is a letter from the author to the editor.

2. The second part is a letter from the editor to the author.

3. The third part is a letter from the author to the editor.

4. The fourth part is a letter from the editor to the author.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 28 Rural Matanuska-Susitna * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Corrections				
AP Point MacKenzie Farm - Addition of 20 Bed Bunkhouse (ED 28)	1002 Fed Rcpts		500,000	500,000
			500,000	500,000
Department of Transportation/Public Facilities Community Transportation Program (CTP)				
AL Palmer - Wasilla Highway Extension (ED 28)	1002 Fed Rcpts	1,230,000	1,352,200	1,352,200
	1003 G/F Match	1,230,000	1,230,000	1,230,000
			122,200	122,200
Municipal Capital Matching Grants (AS 37.06.010)				
AP Palmer - Palmer Wastewater Treatment Expansion (ED 28)	1087 Muni Match		53,815	53,815
			53,815	53,815
*** Total Election District Expenditures				
*** Total Election District Funding				
		1,230,000	1,730,000	1,730,000
			122,200	122,200
			53,815	53,815

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation				
Municipal Matching Grants Program				
AL Palmer - Wastewater Treatment Expansion		520,000	520,000	520,000
(ED 26-28)	1004 Gen Fund	520,000	520,000	520,000
Department of Fish and Game				
AP South Denali Wildlife Studies (ED 26-28)		160,000		
	1022 Corp Rcpts	80,000		
	1024 Fish/Game	80,000		
	1102 AIDEA Rcpt			
AP Palmer Hay Flat Refuge Development (ED 26-28)			75,000	75,000
	1024 Fish/Game		75,000	75,000
Department of Health and Social Services				
AP Palmer - Mat-Su Juvenile Detention Facility			355,000	355,000
Design & Engineering (ED 26-28)	1103 AHFC Rcpts		355,000	355,000
Department of Military and Veterans Affairs				
AP Wasilla - Alcantra Armory Storage Building		275,000	275,000	275,000
Design and Construction (ED 26-28)	1002 Fed Rcpts	275,000	275,000	275,000
Department of Natural Resources				
AP Mount McKinley Meat Plant Renovations and		100,000	100,000	100,000
Repairs (ED 26-28)	1022 Corp Rcpts	100,000		
	1102 AIDEA Rcpt			
	1103 AHFC Rcpts		100,000	100,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Transportation/Public Facilities				
National Highway System Program (NHS)				
AL Matanuska-Susitna - Glenn/Palmer, Wasilla		475,000	525,200	525,200
Highway Intersection (ED 26-28)	1002 Fed Rcpts	475,000	475,000	475,000
	1003 G/F Match		50,200	50,200
AL Matanuska-Susitna - Parks Highway, Hurricane		320,000	390,200	390,200
Gulch Bridge # 258 (ED 26-28)	1002 Fed Rcpts	320,000	320,000	320,000
	1003 G/F Match		70,200	70,200
AL Matanuska-Susitna - Parks Highway, MP 35-37		700,000	747,000	747,000
Glenn Highway to Church Street	1002 Fed Rcpts	700,000	700,000	700,000
Reconstruction (ED 26-28)	1003 G/F Match		47,000	47,000
AL Matanuska-Susitna - Parks Highway, MP 37-44		2,350,000	2,515,300	2,515,300
Church Street to Seward Meridian Road	1002 Fed Rcpts	2,350,000	2,350,000	2,350,000
Rehabilitation (ED 26-28)	1003 G/F Match		165,300	165,300
AL Matanuska-Susitna - Parks Highway, MP 37-44		2,350,000	2,515,300	2,515,300
Seward Meridian Road to Crusey Street	1002 Fed Rcpts	2,350,000	2,350,000	2,350,000
Rehabilitation (ED 26-28)	1003 G/F Match		165,300	165,300
Community Transportation Program (CTP)				
AL Matanuska-Susitna - Big Lake/South Big Lake		4,000,000	4,388,700	4,388,700
Reconstruction (ED 26-28)	1002 Fed Rcpts	4,000,000	4,000,000	4,000,000
	1003 G/F Match		388,700	388,700
AL Matanuska-Susitna - Church Road, Parks to		3,500,000	3,861,600	3,861,600
Schrock Upgrade (ED 26-28)	1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
	1003 G/F Match		361,600	361,600
Trails and Recreational Access for Alaska Program (TRAAK)				
AL Matanuska-Susitna - Palmer Wasilla Highway,		730,000	802,500	802,500
Pedestrian / Bike Path Phase 2 (ED 26-28)	1002 Fed Rcpts	730,000	730,000	730,000
	1003 G/F Match		72,500	72,500

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Capital Matching Grants (AS 37.06.010)				
AP Houston - Pumper/Tanker Apparatus (ED 26-28)			12,760	12,760
	1087 Muni Match		12,760	12,760
AP Houston - Road System Renovations and Improvements (ED 26-28)		52,178	52,178	52,178
	1087 Muni Match	52,178	52,178	52,178
AP Mat-Su Borough - Historic Preservation/Rehabilitation (ED 26-28)		63,000	63,000	63,000
	1087 Muni Match	63,000	63,000	63,000
AP Mat-Su Borough - Local Road Upgrade/Paving Program (ED 26-28)			111,199	111,199
	1087 Muni Match		111,199	111,199
AP Mat-Su Borough - Public Safety Equipment Replacement/Remount/Refurnish (ED 26-28)		349,400	349,400	349,400
	1087 Muni Match	349,400	349,400	349,400
AP Mat-Su Borough - Recreational Services Projects (ED 26-28)			241,000	241,000
	1087 Muni Match		241,000	241,000
AP Mat-Su Borough - Road Upgrade/Paving Matching Grant Program (ED 26-28)		280,000	280,000	280,000
	1087 Muni Match	280,000	280,000	280,000
AP Palmer - Bailey Street Repair and Reconstruction Project (ED 26-28)		104,914	104,914	104,914
	1087 Muni Match	104,914	104,914	104,914
AP Wasilla - Knik/Goose Bay Water Extension (ED 26-28)			57,343	57,343
	1087 Muni Match		57,343	57,343
AP Wasilla - Spruce Avenue/Peck Street Intertie (ED 26-28)		116,162	116,162	116,162
	1087 Muni Match	116,162	116,162	116,162

*** Total Election District Expenditures

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Mat-Su Areawide (26-28) * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Funding			
Federal Funds	14,700,000	14,700,000	14,700,000
General Funds	520,000	1,840,800	1,840,800
Other Funds	1,225,654	1,917,956	1,917,956

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
55	26-28	AK Railroad Corporation	Title Change	For the purchase of locomotives, rolling stock, and associated equipment costs <u>for the development of coal deposits in the Matanuska-Susitna Valley</u>					Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 34 North Pole/Denali * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation				
Village Safe Water Grants Matched by Federal RDA				
AP Village Safe Water Grants with No Federal Match - Denali Borough Regional Landfill (ED 34)	1004 Gen Fund	1,004,000	1,004,000	1,004,000
		1,004,000	1,004,000	1,004,000
Department of Revenue				
Grants to Named Recipients (AS 37.05.316)				
AP North Pole Seniors - For North Pole Senior Citizen Housing (ED 34)	1103 AHFC Rcpts		625,000	625,000
			625,000	625,000
Department of Transportation/Public Facilities				
National Highway System Program (NHS)				
AL Parks Highway - MP 237 Nenana River Bridge #1147 (ED 34)	1002 Fed Rcpts	850,000	1,030,200	1,030,200
	1003 G/F Match	850,000	850,000	850,000
			180,200	180,200
AL Parks Highway - MP 238 Kingfisher Creek Bridge #697 (ED 34)	1002 Fed Rcpts	330,000	400,200	400,200
	1003 G/F Match	330,000	330,000	330,000
			70,200	70,200
AL Parks Highway - Nenana Canyon Safety/Access Improvements (ED 34)	1002 Fed Rcpts	4,150,000	4,607,400	4,607,400
	1003 G/F Match	4,150,000	4,150,000	4,150,000
			457,400	457,400
Municipal Capital Matching Grants (AS 37.06.010)				
AP Anderson - Maintenance Shop Upgrade Phase 1 (ED 34)	1087 Muni Match	25,005	25,005	25,005
		25,005	25,005	25,005
AP Denali Borough - Construction Of 1,300 Feet Of Platted Gravel Roads (ED 34)	1087 Muni Match	32,080	32,080	32,080
		32,080	32,080	32,080

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 34 North Pole/Denali * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Expenditures			
*** Total Election District Funding			
Federal Funds	5,330,000	5,330,000	5,330,000
General Funds	1,004,000	1,711,800	1,711,800
Other Funds	57,085	682,085	682,085

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education				
Grants to Named Recipients (AS 37.05.316)				
AP Fairbanks School District - Hunter School - Planning, Design & Renovation/Addition (ED 29-34)	1004 Gen Fund	2,012,900 2,012,900	2,012,900 2,012,900	2,012,900 2,012,900
AP Fairbanks School District - Denali School - Planning, Design and Renovation/Addition (ED 29-34)	1004 Gen Fund	261,508 261,508	261,508 261,508	261,508 261,508
Department of Fish and Game				
AP Fairbanks - Indoor Shooting Range and Hunter Education Facility (ED 29-34)	1024 Fish/Game		500,000 500,000	500,000 500,000
AP Creamer's Field Project (ED 29-34)	1024 Fish/Game		140,000 140,000	140,000 140,000
Department of Health and Social Services				
AP Fairbanks - Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	1103 AHFC Rcpts		287,000 287,000	287,000 287,000
Department of Military and Veterans Affairs				
AP Fairbanks - Armory Expansion (ED 29-34)	1004 Gen Fund	700,000 700,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Natural Resources				
AP Fairbanks - Building Repairs and Maintenance (ED 29-34)	1004 Gen Fund	100,000	75,000	75,000
		100,000	75,000	75,000
AP Circumpolar Agriculture Conference (ED 29-34)	1004 Gen Fund		50,000	50,000
			50,000	50,000
Department of Revenue				
Alaska Housing Finance Corporation Projects				
AP Fairbanks - Spruce Park Renovation (ED 29-34)		7,350,000	7,350,000	7,350,000
	1002 Fed Rcpts	350,000	350,000	350,000
	1022 Corp Rcpts	7,000,000		
	1103 AHFC Rcpts		7,000,000	7,000,000
Department of Transportation/Public Facilities				
National Highway System Program (NHS)				
AL Richardson Highway - Salcha River Bridge #527 (ED 29-34)	1002 Fed Rcpts	775,000	945,200	945,200
	1003 G/F Match	775,000	775,000	775,000
			170,200	170,200
Community Transportation Program (CTP)				
AL Fairbanks - North Pole Elementary School Road Access (ED 29-34)	1002 Fed Rcpts		817,700	817,700
	1003 G/F Match		750,000	750,000
			67,700	67,700
AL Fairbanks - Paratransit Vans (Congestion Mitigation Air Quality) (ED 29-34)	1002 Fed Rcpts	230,000	252,800	252,800
	1003 G/F Match	230,000	230,000	230,000
			22,800	22,800
Trails and Recreational Access for Alaska Program (TRAAK)				
AL North Pole - Bike Trail Rehabilitation and Connections (ED 29-34)	1002 Fed Rcpts	350,000	384,100	384,100
		350,000	350,000	350,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1003 G/F Match		34,100	34,100
Aviation Program				
AL Fairbanks International Airport - Annual Improvements (ED 29-34)	1027 Int Airprt	200,000	200,000	200,000
AL Fairbanks International Airport - Environmental Assessment and Clean Up (ED 29-34)	1027 Int Airprt	500,000	500,000	500,000
AL Fairbanks International Airport - Equipment (ED 29-34)	1027 Int Airprt	592,000	592,000	592,000
AL Fairbanks International Airport - Runway 1R/19L Extension Design (ED 29-34)	1002 Fed Rcpts 1027 Int Airprt	410,000 383,000 27,000		
AL Fairbanks International Airport - Terminal Area Road & Parking Design, Phase II (ED 29-34)	1002 Fed Rcpts 1027 Int Airprt	130,000 43,000 87,000	130,000 43,000 87,000	130,000 43,000 87,000
AL Fairbanks International Airport - Terminal Reroof Design (ED 29-34)	1002 Fed Rcpts 1027 Int Airprt	100,000 69,100 30,900	100,000 69,100 30,900	100,000 69,100 30,900
AL Fairbanks International Airport - Terminal Improvements Design, Phase I (ED 29-34)	1002 Fed Rcpts	400,000	400,000	400,000
University of Alaska				
AP University of Alaska Fairbanks - International Arctic Research Center Development (ED 29-34)	1048 Univ Rcpt	1,500,000	1,500,000	1,500,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Capital Matching Grants (AS 37.06.010)				
AP Fairbanks - City Hall Exterior Renovation (ED 29-34)	1087 Muni Match		35,000	35,000
			35,000	35,000
AP Fairbanks - City Hall Mechanical/Electrical Design (ED 29-34)	1087 Muni Match		22,101	22,101
			22,101	22,101
AP Fairbanks - City Hall Roof Renovation (ED 29- 34)	1087 Muni Match		541,000	541,000
			541,000	541,000
AP Fairbanks - City Hall Window Renovation (ED 29-34)	1087 Muni Match		126,000	126,000
			126,000	126,000
AP Fairbanks - Major Renovations (ED 29-34)	1087 Muni Match	541,000		
		541,000		
AP Fairbanks - Public Safety Exhaust System Installation (ED 29-34)	1087 Muni Match		56,000	56,000
			56,000	56,000
AP Fairbanks - Public Works Ventilation Installation (ED 29-34)	1087 Muni Match		24,500	24,500
			24,500	24,500
AP Fairbanks North Star Borough - Admin Offices Bldg-Refinish Bldg Exterior (ED 29-34)	1087 Muni Match		155,153	155,153
			155,153	155,153
AP Fairbanks North Star Borough - Animal Shelter Walk-In Cooler (ED 29-34)	1087 Muni Match		18,375	18,375
			18,375	18,375
AP Fairbanks North Star Borough - Big Dipper Ice Arena Aisle Lighting (ED 29-34)	1087 Muni Match	55,000	38,500	38,500
		55,000	38,500	38,500
AP Fairbanks North Star Borough - Big Dipper Ice Arena Pavement Improvements (ED 29-34)	1087 Muni Match		26,600	26,600
			26,600	26,600

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks North Star Borough - Borough-Wide Emergency Medical Services-Pave Salcha Station Access (ED 29-34)	1087 Muni Match		14,000 14,000	14,000 14,000
AP Fairbanks North Star Borough - Boroughwide Fire/Life/Safety (ED 29-34)	1087 Muni Match	150,000 150,000	105,000 105,000	105,000 105,000
AP Fairbanks North Star Borough - Civic Center (Alaskaland)-Roof Repairs (ED 29-34)	1087 Muni Match		63,000 63,000	63,000 63,000
AP Fairbanks North Star Borough - Emergency Medical Services Ambulance Replacement (ED 29-34)	1087 Muni Match	120,000 120,000	84,000 84,000	84,000 84,000
AP Fairbanks North Star Borough - Emergency Medical Services Rescue Vehicle For Salcha Rescue (ED 29-34)	1087 Muni Match	115,000 115,000	80,500 80,500	80,500 80,500
AP Fairbanks North Star Borough - Emergency Medical Services Support Equipment (ED 29-34)	1087 Muni Match	143,500 143,500	100,450 100,450	100,450 100,450
AP Fairbanks North Star Borough - John Carlson Community Activity Center-Repair Roofing (ED 29-34)	1087 Muni Match		84,000 84,000	84,000 84,000
AP Fairbanks North Star Borough - North Pole High School Sewer Line Repairs (ED 29-34)	1087 Muni Match	31,039 31,039	38,500 38,500	38,500 38,500
AP Fairbanks North Star Borough - North Pole Multipurpose Ice Arena (ED 29-34)	1087 Muni Match		210,000 210,000	210,000 210,000
AP Fairbanks North Star Borough - North Star Volunteer Fire Department Station #1 Support Equipment Replacement (ED 29-34)	1087 Muni Match	37,800 37,800	26,460 26,460	26,460 26,460
AP Fairbanks North Star Borough - School		67,500	47,250	47,250

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Fairbanks Areawide (29-34) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
District Physical Plant Emergency Generator (Supplemental Funding) (ED 29-34)	1087 Muni Match	67,500	47,250	47,250
AP Fairbanks North Star Borough - Steese VFD Station #2 Access and Parking Improvements (ED 29-34)	1087 Muni Match		20,213	20,213
AP Fairbanks North Star Borough - Tanana Levee Annual Major Maintenance (ED 29-34)	1087 Muni Match	48,300	33,810	33,810
AP Fairbanks North Star Borough - Tanana Middle School - Install Direct Digital Control System (Phase II) (ED 29-34)	1087 Muni Match		55,125	55,125
AP Fairbanks North Star Borough - Tanana Middle School Replace Sewer Line (ED 29-34)	1087 Muni Match	75,000	52,500	52,500
AP North Pole - Street Improvements (ED 29-34)	1087 Muni Match	38,413	55,717	55,717
*** Total Election District Expenditures				
*** Total Election District Funding				
Federal Funds		2,600,100	2,967,100	2,967,100
General Funds		3,074,408	2,694,208	2,694,208
Other Funds		11,359,452	12,950,654	12,950,654

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
19	29	Administration	R	Hutchinson Career Center, combustible storage areas	(4,072)	0	(4,072)	0	Operating
19	29	Education	R	Alaska Humanities Forum for Communities of Memory project	4,072	0	4,072	0	Operating
58(a)	29-34	Administration	R	Badger flood control and drainage	(275,000)	0	(142,500)	0	Capital
58(a)1	29-34	Administration	R	Fairbanks Historical Preservation Foundation for Nenana Riverboat diorama and restoration	110,000	0	110,000	0	Capital
58(a)2	29-34	Administration	R	Fairbanks Historical Preservation Foundation for coal bunker preservation	90,000	0	VETOED		Capital
58(a)3	29-34	Administration	R	Pioneer Memorial Park Board, Inc., for Melba Creek stamp mill restoration and assembly at Alaskaland	50,000	0	7,500	0	Capital
35(a)	31	Environmental Conservation	R	Fairbanks sewer rehab phase X	(475,000)	0	(475,000)	0	Capital
35(a)	31	Administration	R	City of Fairbanks - street and drainage improvements	475,000	0	475,000	0	Capital
35(b)	31	Environmental Conservation	R	Fairbanks - Ft. Wainwright interceptor rehab phase IIA and other water and wastewater projects	(850,000)	0	(850,000)	0	Capital
35(b)	31	Administration	R	City of Fairbanks - Ft. Wainwright street and drainage improvements	850,000	0	850,000	0	Capital
58(b)	31-32	Legislative Council	R	Purchase of Gruening and Bartlett portraits (after a, above)	25,000	0	25,000	0	Capital
58(c)	29-34	Administration	R	Badger flood control and drainage (after funding a and b above)	(750,000)	0	VETOED		Capital
58(c)	29-34	Administration	R	Grant under AS 37.05.316 to the Badger Richardson Safe Water Association for the safe water project	750,000	0	VETOED		Capital
20	34	Education	R	Fairbanks North Star Borough -FNSB - (Crawford) Elementary School facilities	0	0	0	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
20	34	Administration	R	FNSB North Star Borough for North Pole Elementary School repairs, maintenance and renovations	0	0	0	0	Capital
21(a)	34	Administration	R	FNSB Salcha Elementary School roof replacement	(41,924)	0	(41,924)	0	Capital
21(a)	34	Administration	R	FNSB Weller Elementary buried conductors and exterior lighting	(7,406)	0	(7,406)	0	Capital
21(a)	34	Administration	R	FNSB for Salcha Elementary School repairs, maintenance and renovations	49,330	0	49,330	0	Capital
21(b)	34	Administration	R	FNSB North Pole HS auditorium sprinkler system repairs; and	0	(79,882)	0	(79,882)	Capital
21(b)	34	Administration	R	FNSB sprinkler systems repairs, supplemental	0	(81,900)	0	(81,900)	Capital
21(b)	34	Administration	R	FNSB for North Pole High School ice arena construction and improvements	0	161,782	0	161,782	Capital
22(a)	35	Administration	R	Whittier roofs for P-12 buildings and firehall	(142,190)	0	(142,190)	0	Capital

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community & Regional Affairs			
AP Delta Junction - Economic Recovery (ED 35)	675,000	675,000	675,000
1002 Fed Rcpts	500,000	500,000	500,000
1022 Corp Rcpts	175,000		
1102 AIDEA Rcpt			
1103 AHFC Rcpts		175,000	175,000
Department of Corrections			
AP Front - Therapeutic Treatment Community Program of up to 100 Beds in Valdez (ED 35)		400,000	400,000
1002 Fed Rcpts		400,000	400,000
Department of Environmental Conservation			
Village Safe Water Grants Matched by Federal EPA			
AL City of Whittier - Sewer System Improvements (ED 35)	617,000	1,234,000	1,234,000
1002 Fed Rcpts		617,000	617,000
1003 G/F Match	617,000	617,000	617,000
Municipal Matching Grants Program			
AL Cordova - Mile 17 Landfill Design (ED 35)	100,000	100,000	100,000
1004 Gen Fund	100,000	100,000	100,000
AL Cordova - Reservoir Piping and Access Roads (ED 35)	1,155,000	1,155,000	1,155,000
1100 ADWF	1,155,000	1,155,000	1,155,000
Department of Transportation/Public Facilities			
National Highway System Program (NHS)			
AL Richardson Highway - Lowe River Bridge # 557 (ED 35)	730,000	890,200	890,200
1002 Fed Rcpts	730,000	730,000	730,000
1003 G/F Match		160,200	160,200

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Richardson Highway - MP 14-26 Rehabilitation		2,950,000	3,239,300	3,239,300
Keystone Canyon to Thompson Pass (ED 35)	1002 Fed Rcpts	2,950,000	2,950,000	2,950,000
	1003 G/F Match		289,300	289,300
AL Whittier - Access Improvements (ED 35)		13,750,000	15,105,400	15,105,400
	1002 Fed Rcpts	13,750,000	13,750,000	13,750,000
	1003 G/F Match		1,355,400	1,355,400
Community Transportation Program (CTP)				
AL Edgerton Highway - Rehabilitation (ED 35)		1,920,000	1,920,000	1,920,000
	1002 Fed Rcpts	1,920,000	1,920,000	1,920,000
Trails and Recreational Access for Alaska Program (TRAAK)				
AL Richardson Highway - MP 127 Gulkana River		500,000	546,300	546,300
Wayside (ED 35)	1002 Fed Rcpts	500,000	500,000	500,000
	1003 G/F Match		46,300	46,300
AL Richardson Highway - MP 29 Worthington		390,000	390,000	390,000
Glacier Wayside (ED 35)	1002 Fed Rcpts	390,000	390,000	390,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Cordova - Dock Repairs and Improvements		63,980	93,307	93,307
(ED 35)	1087 Muni Match	63,980	93,307	93,307
AP Delta Junction - Construct Fencing Around		25,015	33,569	33,569
City Landfill (ED 35)	1087 Muni Match	25,015	33,569	33,569
AP Valdez - New Cruise Ship Dock (ED 35)		107,287	156,462	156,462
	1087 Muni Match	107,287	156,462	156,462
AP Whittier - Consolidated Municipal Facility		25,000	25,000	25,000
(ED 35)	1087 Muni Match	25,000	25,000	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Chenega Bay - Recreational Building for Children/Community (ED 35)	1088 UnInc Mtch	31,027 31,027	31,027 31,027	31,027 31,027
AP Deltana - Service District Road Upgrade (ED 35)	1088 UnInc Mtch	15,000 15,000	15,000 15,000	15,000 15,000
AP Gakona - Fire Hall Construction (ED 35)	1088 UnInc Mtch	15,000 15,000	15,000 15,000	15,000 15,000
AP Gakona - Office Building Phase II (ED 35)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Gakona - Refilling Station Construction/Well (ED 35)	1088 UnInc Mtch	10,000 10,000	10,000 10,000	10,000 10,000
AP Glennallen - Library Automation (ED 35)	1088 UnInc Mtch	25,031 25,031	25,031 25,031	25,031 25,031
AP Kenny Lake - Repair Community Library (ED 35)	1088 UnInc Mtch	26,460 26,460	26,460 26,460	26,460 26,460
AP Nelchina/Mendeltna - Solid Waste Transfer Station, Phase III (ED 35)	1088 UnInc Mtch	26,493 26,493	26,493 26,493	26,493 26,493
AP Paxson - Fire Equipment Purchase (ED 35)	1088 UnInc Mtch	10,000 10,000	10,000 10,000	10,000 10,000
AP Paxson - Multi-Use Trail System (ED 35)	1088 UnInc Mtch	10,000 10,000	10,000 10,000	10,000 10,000
AP Paxson - Recreational Area/Playground (ED 35)	1088 UnInc Mtch	15,000 15,000	15,000 15,000	15,000 15,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 35 Prince William Sound/Delta * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Tatitlek - Community Store Start-up (ED 35)		11,027	11,027	11,027
	1088 UnInc Mtch	11,027	11,027	11,027
AP Tatitlek - Fish and Game Processing Equipment (ED 35)		20,000	20,000	20,000
	1088 UnInc Mtch	20,000	20,000	20,000
AP Tazlina - Road Improvements (ED 35)		25,586	25,586	25,586
	1088 UnInc Mtch	25,586	25,586	25,586
AP Tolsona - Firefighting Equipment (ED 35)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	20,740,000	21,757,000	21,757,000
	General Funds	717,000	2,568,200	2,568,200
	Other Funds	1,841,906	1,928,962	1,928,962

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
22(a)	35	Administration	R	Whittier roofs for P-12 buildings and firehall	(142,190)	0	(142,190)	0	Capital
22(a)	35	Administration	R	City of Whittier - consolidated municipal facility	142,190	0	142,190	0	Capital
22(b)	35	Administration	R	Whittier fire hall	0	(25,000)	0	(25,000)	Capital
22(b)	35	Administration	R	Whittier fire hall renovation	0	(25,000)	0	(25,000)	Capital
22(b)	35	Administration	R	Whittier ambulance purchase	0	(25,000)	0	(25,000)	Capital
22(b)	35	Administration	R	Whittier ambulance purchase	0	(25,000)	0	(25,000)	Capital
22(b)	35	Administration	R	City of Whittier - consolidated municipal facility	0	100,000	0	100,000	Capital
22(c)	35	Community & Regional Affairs	R	Chenega Bay purchase new generator	0	(7,627)	0	(7,627)	Capital
22(c)	35	Community & Regional Affairs	R	Chenega Bay IRA Council - completion of recreational center	0	7,627	0	7,627	Capital
35(c)	35	Environmental Conservation	R	Copper River Hwy sewer line design and construction	(26,088)	0	(26,088)	0	Capital
35(c)	35	Environmental Conservation	R	City of Cordova - water and sewer system improvements	26,088	0	26,088	0	Capital

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education				
AP Regional Vocational Charter School (ED 36)		250,000		
	1022 Corp Rcpts	250,000		
	1102 AIDEA Rcpt			
Department of Environmental Conservation				
Village Safe Water Feasibility Study Grants				
AL City of Hughes - Sanitation Feasibility Study (ED 36)		30,000	60,000	60,000
	1002 Fed Rcpts		30,000	30,000
	1003 G/F Match	30,000	30,000	30,000
AL City of Kaltag - Upgrade Existing Water/Sewer Facility Plan (ED 36)		23,000	46,000	46,000
	1002 Fed Rcpts		23,000	23,000
	1003 G/F Match	23,000	23,000	23,000
AL City of Shageluk - Comprehensive Utility Master Plan (ED 36)		65,000	130,000	130,000
	1002 Fed Rcpts		65,000	65,000
	1003 G/F Match	65,000	65,000	65,000
AL Red Devil Village Non Profit Corporation - Sanitation Master Plan (ED 36)		87,500	175,000	175,000
	1002 Fed Rcpts		87,500	87,500
	1003 G/F Match	87,500	87,500	87,500
AL Slana Community Corporation - Sanitation Feasibility Study (ED 36)		25,000	50,000	50,000
	1002 Fed Rcpts		25,000	25,000
	1003 G/F Match	25,000	25,000	25,000
AL Sleetmute Traditional Council - Sanitation Master Plan (ED 36)		87,500	175,000	175,000
	1002 Fed Rcpts		87,500	87,500
	1003 G/F Match	87,500	87,500	87,500
AL Takotna Tribal Council - Safe Water Study (ED 36)		61,300	122,600	122,600
	1002 Fed Rcpts		61,300	61,300

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1003 G/F Match	61,300	61,300	61,300
Village Safe Water Grants Matched by Federal EPA			
AL City of Russian Mission - Sewer Lagoon Expansion (ED 36)	175,000	350,000	350,000
1002 Fed Rcpts		175,000	175,000
1022 Corp Rcpts	175,000		
1103 AHFC Rcpts		175,000	175,000
AL Iditarod Area School District - Lime Village Sewer (ED 36)	11,000	22,000	22,000
1002 Fed Rcpts		11,000	11,000
1003 G/F Match	11,000	11,000	11,000
AL Rampart Village Council - Washeteria Water Treatment Plant (ED 36)	364,500	729,000	729,000
1002 Fed Rcpts		364,500	364,500
1022 Corp Rcpts	364,500		
1103 AHFC Rcpts		364,500	364,500
AL Tetlin Village Council - Piped Water and Pressure Sewer Phases II and VI (ED 36)	925,000	1,850,000	1,850,000
1002 Fed Rcpts		925,000	925,000
1022 Corp Rcpts	925,000		
1103 AHFC Rcpts		925,000	925,000
AL Too'gha, Inc. - Tanana Water Improvements (ED 36)	275,000	550,000	550,000
1002 Fed Rcpts		275,000	275,000
1003 G/F Match	275,000	275,000	275,000
Village Safe Water Grants Matched by Federal RDA			
AL City of Allakaket - Landfill Relocation (ED 36)	235,800	235,800	235,800
1003 G/F Match	235,800	235,800	235,800
AL City of Koyukuk - Solid Waste Project (ED 36)	90,000	90,000	90,000
1022 Corp Rcpts	90,000		
1103 AHFC Rcpts		90,000	90,000
AL City of Marshall - Heavy Equipment for Landfill (ED 36)	60,000	60,000	60,000
1022 Corp Rcpts	60,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1103 AHFC Rcpts		60,000	60,000
AL Stevens Village - Landfill Heavy Equipment (ED 36)	1022 Corp Rcpts	55,000	55,000	55,000
	1103 AHFC Rcpts	55,000	55,000	55,000
AL Village of Evansville - Solid Waste Landfill, Phase II (ED 36)	1022 Corp Rcpts	185,000	185,000	185,000
	1103 AHFC Rcpts	185,000	185,000	185,000
Municipal Matching Grants Program				
AL Nenana - Water and Sewer Extension Design (ED 36)	1004 Gen Fund	95,000	95,000	95,000
Department of Natural Resources				
AP Interior - Value Added Timber Sale (ED 36)	1022 Corp Rcpts	230,000		
	1102 AIDEA Rcpt	230,000		
AP Old Eagle - School Site Clean Up (ED 36)	1052 Oil/Haz Fd	65,000	65,000	65,000
		65,000	65,000	65,000
AP Coalbed Methane Drill Test Project (ED 36)	1004 Gen Fund	600,000		
		600,000		
Department of Transportation/Public Facilities				
National Highway System Program (NHS)				
AL Dalton Highway - MP 144 to 175 Reconstruction, Jim River #3 to Coldfoot (ED 36)	1002 Fed Rcpts	8,200,000	9,013,300	9,013,300
	1003 G/F Match	8,200,000	8,200,000	8,200,000
			813,300	813,300
AL Richardson Highway - Klutina River Bridge #572 (ED 36)	1002 Fed Rcpts	260,000	316,200	316,200
		260,000	260,000	260,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1003 G/F Match		56,200	56,200
Community Transportation Program (CTP)				
AL Galena - Campion Rd Landfill Access Road		910,000	1,000,500	1,000,500
Resurfacing and Erosion Prevention (ED 36)	1002 Fed Rcpts	910,000	910,000	910,000
	1003 G/F Match		90,500	90,500
AL Grayling - Sanitation Road Construction		550,000	604,400	604,400
(ED 36)	1002 Fed Rcpts	550,000	550,000	550,000
	1003 G/F Match		54,400	54,400
AL Koyukuk - Landfill Road (ED 36)		65,000	65,000	65,000
	1002 Fed Rcpts	65,000	65,000	65,000
AL Northway - Road Improvement (ED 36)		2,050,000	2,249,000	2,249,000
	1002 Fed Rcpts	2,050,000	2,050,000	2,050,000
	1003 G/F Match		199,000	199,000
Trails and Recreational Access for Alaska Program (TRAAK)				
AL Chitina - Visitor Wayside (ED 36)		310,000	310,000	310,000
	1002 Fed Rcpts	310,000	310,000	310,000
AL Dalton Highway - MP 57 Yukon Crossing		140,000	153,800	153,800
Wayside/Interpretive Center (ED 36)	1002 Fed Rcpts	140,000	140,000	140,000
	1003 G/F Match		13,800	13,800
AL Dalton Highway - MP 60 Dump Station (ED 36)		375,000	375,000	375,000
	1002 Fed Rcpts	375,000	375,000	375,000
Aviation Program				
AL Anvik - Snow Removal Equipment Building		600,000	600,000	600,000
(ED 36)	1002 Fed Rcpts	600,000	600,000	600,000
AL Marshall - Airport Relocation (ED 36)		7,000,000	7,000,000	7,000,000
	1002 Fed Rcpts	7,000,000	7,000,000	7,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Municipal Capital Matching Grants (AS 37.06.010)				
AP Allakaket - Renovate Building Into City Offices (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Aniak - Fire Hall Construction (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Anvik - Water/Sewer project (ED 36)	1087 Muni Match	51,347 51,347	51,347 51,347	51,347 51,347
AP Bettles - Road Grader Purchase, Phase 4 (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Chuathbaluk - Upgrade Of Fuel Tanks and Piping (ED 36)	1087 Muni Match	10,000 10,000	10,000 10,000	10,000 10,000
AP Chuathbaluk - Upgrade Of Office Equipment and Office Facility (ED 36)	1087 Muni Match	15,000 15,000	15,000 15,000	15,000 15,000
AP Eagle - Emergency Road Repair (ED 36)	1087 Muni Match	10,000 10,000	10,000 10,000	10,000 10,000
AP Eagle - Wellhouse Stabilization (ED 36)	1087 Muni Match	15,000 15,000	15,000 15,000	15,000 15,000
AP Fort Yukon - Land Fill Upgrade (ED 36)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Front - Holy Cross Community Facilities and Equipment (ED 36)	1087 Muni Match		50,000 50,000	50,000 50,000
AP Front - Koyukuk Community Facilities and Equipment (ED 36)	1087 Muni Match		25,000 25,000	25,000 25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front - Pilot Station Community Facilities and Equipment (ED 36)	1087 Muni Match		50,000	50,000
			50,000	50,000
AP Front - Ruby Community Facilities and Equipment (ED 36)	1087 Muni Match		25,005	25,005
			25,005	25,005
AP Front - Russian Mission Community Facilities and Equipment (ED 36)	1087 Muni Match		29,518	29,518
			29,518	29,518
AP Front - Upper Kalskag Community Facilities and Equipment (ED 36)	1087 Muni Match		28,552	28,552
			28,552	28,552
AP Galena - Garage and Shower Additions (ED 36)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000
AP Grayling - Heavy Equipment Repair (ED 36)	1087 Muni Match	12,500	12,500	12,500
		12,500	12,500	12,500
AP Grayling - Washeteria Building (ED 36)	1087 Muni Match	12,500	12,500	12,500
		12,500	12,500	12,500
AP Hughes - Fire Suppression Equipment (ED 36)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000
AP Huslia - Central Heating System and Office Equipment (ED 36)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000
AP Kaltag - Headstart Construction Phase IV (ED 36)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000
AP Lower Kalskag - Bulk Fuel Tank Farm (ED 36)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000
AP Lower Kalskag - Grader For City Roads (ED 36)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Marshall - Fire Department Upgrade (ED 36)		12,500	12,500	12,500
	1087 Muni Match	12,500	12,500	12,500
AP Marshall - Fuel Storage Upgrade (ED 36)		12,500	12,500	12,500
	1087 Muni Match	12,500	12,500	12,500
AP McGrath - Water/Sewer Utility Upgrades (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Nenana - Water and Sewer Improvements (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Nikolai - Generator Building Construction (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Nulato - Main Road Upgrade (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Shageluk - Water and Sewer Development #2 (ED 36)		27,842	27,842	27,842
	1087 Muni Match	27,842	27,842	27,842
AP Tanana - Rehabilitation Of City Buildings (ED 36)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Arctic Village - Powerline/Transformer Upgrade (ED 36)		25,917	25,000	25,000
	1088 UnInc Mtch	25,917	25,000	25,000
AP Birch Creek - Water Treatment Plant Upgrade (ED 36)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Chalkyitsik - Multipurpose Building (ED 36)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Chistochina - Flood Control Community Site (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Chitina - Housing and Urban Development Housing/Laundry Complex (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Circle - Dump Cleanup and Relocation (ED 36)	1088 UnInc Mtch	25,000 25,000	54,281 54,281	54,281 54,281
AP Copper Center - Community Equipment Needs (ED 36)	1088 UnInc Mtch	10,993 10,993	10,993 10,993	10,993 10,993
AP Copper Center - Garage Building, Phase I (ED 36)	1088 UnInc Mtch	15,500 15,500	15,500 15,500	15,500 15,500
AP Crooked Creek - Community Building Repairs (ED 36)	1088 UnInc Mtch	25,206 25,206	25,206 25,206	25,206 25,206
AP Dot Lake Services - Community Building, Phase IV (ED 36)	1088 UnInc Mtch	25,147 25,147	25,147 25,147	25,147 25,147
AP Dot Lake Village - Upgrade Village Community Hall (ED 36)	1088 UnInc Mtch	30,137 30,137	30,137 30,137	30,137 30,137
AP Evansville - Multi-Use Community Center (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Four Mile Road - Road Stabilization Project (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Front - Beaver Community Facilities and Equipment (ED 36)	1088 UnInc Mtch		25,000 25,000	25,000 25,000
AP Front - Central Community Facilities and Equipment (ED 36)	1088 UnInc Mtch		54,204 54,204	54,204 54,204

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front - Eagle Village Community Facilities and Equipment (ED 36)	1088 UnInc Mtch		50,000 50,000	50,000 50,000
AP Front - Lake Minchumina Community Facilities and Equipment (ED 36)	1088 UnInc Mtch		108,722 108,722	108,722 108,722
AP Front - McCarthy Community Facilities and Equipment (ED 36)	1088 UnInc Mtch		25,000 25,000	25,000 25,000
AP Front - Stony River Community Facilities and Equipment (ED 36)	1088 UnInc Mtch		54,281 54,281	54,281 54,281
AP Gulkana - Office Building Frame (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Healy Lake - Equipment Purchase (ED 36)	1088 UnInc Mtch	24,909 24,909	24,909 24,909	24,909 24,909
AP Lime Village - Road Improvements (ED 36)	1088 UnInc Mtch	31,027 31,027	31,027 31,027	31,027 31,027
AP Manley Hot Springs - Multi-Purpose Facility (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Mentasta - Community Hall Renovation (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Minto - Overhaul Heavy Equipment (ED 36)	1088 UnInc Mtch	29,204 29,204	29,204 29,204	29,204 29,204
AP Northway - Federal Aviation Administration Housing - Moving/Upgrading (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
AP Rampart - Washeteria/Laundromat/Water Treatment Plant/Health Clinic Project (ED 36)	1088 UnInc Mtch	27,857 27,857	27,857 27,857	27,857 27,857

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Red Devil - Clinic Building (ED 36)		27,857	27,857	27,857
	1088 UnInc Mtch	27,857	27,857	27,857
AP Slana Community Corporation - Community Center Phase II (ED 36)		10,018	10,018	10,018
	1088 UnInc Mtch	10,018	10,018	10,018
AP Slana Community Corporation - Road Construction and Maintenance (ED 36)		15,000	15,000	15,000
	1088 UnInc Mtch	15,000	15,000	15,000
AP Slana League - Distance Learning/Internet (ED 36)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Sleetmute - Washeteria Upgrade (ED 36)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Stevens Village - Building Renovation (ED 36)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Takotna - Utility Office/Lodge (ED 36)		27,853	27,853	27,853
	1088 UnInc Mtch	27,853	27,853	27,853
AP Tanacross - Community Facility Repairs/Upgrades (ED 36)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Tetlin - Upgrade Washeteria (ED 36)		25,917	25,000	25,000
	1088 UnInc Mtch	25,917	25,000	25,000
AP Tok - Civic Center Upgrade (ED 36)		15,500	15,500	15,500
	1088 UnInc Mtch	15,500	15,500	15,500
AP Tok - Radio Equipment (ED 36)		10,000	10,000	10,000
	1088 UnInc Mtch	10,000	10,000	10,000
AP Tok - Volunteer Fire Department - Heavy Equipment (ED 36)		25,847	25,847	25,847
	1088 UnInc Mtch	25,847	25,847	25,847

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 36 Rural Interior * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Tuluksak - Complete Generator Purchase (ED 36)	1088 UnInc Mtch	21,000 21,000	21,000 21,000	21,000 21,000
AP Venetie - Community Equipment Purchase (ED 36)	1088 UnInc Mtch	52,411 52,411	52,411 52,411	52,411 52,411
AP Wiseman - Community Center Completion (ED 36)	1088 UnInc Mtch	25,000 25,000	25,000 25,000	25,000 25,000
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	20,460,000	22,589,800	22,589,800
	General Funds	1,596,100	2,223,300	2,223,300
	Other Funds	3,830,989	3,903,718	3,903,718

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
23(a)	36	Community & Regional Affairs	R	Tok Umbrella Corp. area roads	0	(130,800)	0	(130,800)	Capital
23(a)	36	Community & Regional Affairs	R	Tok Umbrella Corporation - area road construction, upgrade and improvements, and civic center parking lot paving and upgrading	0	130,800	0	130,800	Capital
23(b)	36	Administration	R	Hughes multi-purpose building	0	(25,000)	0	(25,000)	Capital
23(b)	36	Administration	R	City of Hughes - renovation of existing multipurpose building	0	25,000	0	25,000	Capital
23(c)	36	Administration	Title Change	City of Chuathbaluk - Add public safety vehicle to grant number 94/531-5-001					Capital
23(d)	36	Administration	R	Grayling electrical distribution project	(38,259)	0	(38,259)	0	Capital
23(d)	36	Administration	R	City of Grayling for electrical distribution project and wiring of the teen center and washeteria building	38,259	0	38,259	0	Capital
24	36	Administration	Title Change	Koyukuk Washeteria Upgrade [PICK UP TRUCK]					Capital
46(a)33	36	DOTPF	R	Ruby runway expansion (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(1,888)	0	(1,888)	0	Capital

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education				
Grants to Named Recipients (AS 37.05.316)				
AP North Slope School District - Bulk Fuel Systems Upgrade (ED 37)	1004 Gen Fund	500,000 500,000	500,000 500,000	500,000 500,000
AP Bering Strait School District - Diomede Structural Remediation Phase II and III (ED 37)	1004 Gen Fund	336,720 336,720	336,720 336,720	336,720 336,720
AP Northwest Arctic School District - Kiana High School Renovation (ED 37)	1004 Gen Fund	2,296,414 2,296,414		
Department of Environmental Conservation				
Village Safe Water Feasibility Study Grants				
AL City of Kotzebue - Water Improvement Study (ED 37)	1002 Fed Rcpts 1003 G/F Match	42,500 42,500	85,000 42,500 42,500	85,000 42,500 42,500
AL City of Shungnak - Feasibility Studies on Water/Sewer Upgrade (ED 37)	1002 Fed Rcpts 1003 G/F Match	37,500 37,500	75,000 37,500 37,500	75,000 37,500 37,500
Village Safe Water Grants Matched by Federal EPA				
AL City of Anaktuvuk Pass - Water and Sewer Project (ED 37)	1002 Fed Rcpts 1022 Corp Rcpts 1103 AHFC Rcpts	1,000,000 1,000,000	2,000,000 1,000,000 1,000,000	2,000,000 1,000,000 1,000,000
AL City of Deering - Water and Sewer (ED 37)	1002 Fed Rcpts 1003 G/F Match	1,200,000 1,200,000	2,400,000 1,200,000 1,200,000	2,400,000 1,200,000 1,200,000
Village Safe Water Grants Matched by Federal RDA				
AL City of Kotzebue - Dump Closure, Baler,		950,000	950,000	950,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Balefill and Loan Repayment (ED 37)	1022 Corp Rcpts	950,000		
	1103 AHFC Rcpts		950,000	950,000
AL City of Wainwright - Water and Sewer Project (ED 37)	1022 Corp Rcpts	440,000	440,000	440,000
	1103 AHFC Rcpts		440,000	440,000
Department of Fish and Game				
AP Sikusuilaq Hatchery - Contaminated Site Clean Up (ED 37)	1052 Oil/Haz Fd	350,000	350,000	350,000
		350,000	350,000	350,000
Department of Transportation/Public Facilities Trails and Recreational Access for Alaska Program (TRAAK)				
AL Bering Straits Villages - Trail Staking (ED 37)	1002 Fed Rcpts	200,000	200,000	200,000
		200,000	200,000	200,000
AL Shishmaref - Trail Staking (ED 37)	1002 Fed Rcpts	160,000	160,200	160,200
	1002 Fed Rcpts	160,000	160,000	160,000
	1003 G/F Match		200	200
Aviation Program				
AL Barrow - Snow Removal Equipment Building (ED 37)	1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
		1,500,000	1,500,000	1,500,000
AL Deadhorse - Runway Safety Area Expansion (ED 37)	1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
		1,500,000	1,500,000	1,500,000
AL Kobuk - Snow Removal Equipment Building (ED 37)	1002 Fed Rcpts	600,000	600,000	600,000
		600,000	600,000	600,000
AL Noorvik - Airport Relocation (ED 37)	1002 Fed Rcpts	2,300,000	2,300,000	2,300,000
		2,300,000	2,300,000	2,300,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Shishmaref - Snow Removal Equipment Building Repairs (ED 37)	1002 Fed Rcpts	200,000 200,000	200,000 200,000	200,000 200,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Ambler - Clinic Renovation and Equipment (ED 37)	1087 Muni Match	25,000 25,000	26,348 26,348	26,348 26,348
AP Anaktuvuk Pass - Bed And Breakfast Planning (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Barrow - Development of New Playground and Upgrade Of City Outdoor Recreation (ED 37)	1087 Muni Match	105,982 105,982	157,254 157,254	157,254 157,254
AP Buckland - City Building Renovation (ED 37)	1087 Muni Match	15,000 15,000	15,000 15,000	15,000 15,000
AP Buckland - Road Improvements (ED 37)	1087 Muni Match	19,647 19,647	19,648 19,648	19,648 19,648
AP Buckland - Washeteria Improvements (ED 37)	1087 Muni Match	15,000 15,000	15,000 15,000	15,000 15,000
AP Deering - Tourism Project - Road Upgrade (ED 37)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Diomede - Community Facilities and Equipment (ED 37)	1087 Muni Match	29,953 29,953	50,000 50,000	50,000 50,000
AP Front - Atqasuk Community Facilities and Equipment (ED 37)	1087 Muni Match		58,723 58,723	58,723 58,723
AP Front - Northwest Arctic Borough Community Facilities and Equipment (ED 37)	1087 Muni Match		25,000 25,000	25,000 25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front - Nuiqsut Community Facilities and Equipment (ED 37)	1087 Muni Match		76,348	76,348
			76,348	76,348
AP Front - Shishmaref Community Facilities and Equipment (ED 37)	1087 Muni Match		25,000	25,000
			25,000	25,000
AP Front - Shungnak Community Facilities and Equipment (ED 37)	1087 Muni Match		25,000	25,000
			25,000	25,000
AP Front - Wales Community Facilities and Equipment (ED 37)	1087 Muni Match		25,000	25,000
			25,000	25,000
AP Kaktovik - Community Building Upgrade (ED 37)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000
AP Kiana - Gravel Site Selection, Extraction and Bulk Fuel (ED 37)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000
AP Kivalina - Community Facilities and Equipment (ED 37)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000
AP Kobuk - Water and Sewer (ED 37)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000
AP Kotzebue - Community Facilities and Equipment (ED 37)	1087 Muni Match	73,772	115,400	115,400
		73,772	115,400	115,400
AP Noorvik - City Health Clinic (ED 37)	1087 Muni Match	25,000	25,000	25,000
		25,000	25,000	25,000
AP North Slope Borough - Area-Wide Fire Station Renovation (ED 37)	1087 Muni Match	60,780	88,638	88,638
		60,780	88,638	88,638
AP Point Hope - City Equipment (ED 37)	1087 Muni Match	25,091	30,286	30,286
		25,091	30,286	30,286

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 37 Arctic Slope/Northwest * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Selawik - Community Facilities and Equipment (ED 37)	1087 Muni Match	25,000 25,000	26,318 26,318	26,318 26,318
AP Wainwright - Community Center Renovation (ED 37)	1087 Muni Match	26,890 26,890	26,891 26,891	26,891 26,891
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	6,460,000	8,740,000	8,740,000
	General Funds	4,413,134	2,116,920	2,116,920
	Other Funds	3,337,115	3,720,854	3,720,854

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
25	37	Administration	Title Change	Kobuk Community Facilities and Equipment <u>repair</u> [(VILLAGE PUBLIC SAFETY OFFICE)]					Capital
26(a)	37	Administration	Title Change	Deering <u>Washeteria Upgrade and Repairs</u> [WATER AND SEWER - PHASE II]					Capital
26(b)	37	Administration	Title Change	City of Ambler - grant 94/50807-001 - <u>cable television system, community facility repair and upgrade, and dump and lagoon upgrade</u> [JADE MIST]					Capital
26(C)	37	Administration	Title Change	City of Shungnak - <u>Water and sewer improvements</u> [COMMUNITY FACILITIES AND EQUIPMENT]					Capital
34(c)	37	Education	Title Change	Northwest Arctic Borough School District - Noorvik <u>Elementary School Repairs, High School Renovation, and K-12 Roof</u> [SEWER AND FOUNDATION] Repair					Capital
26(d)	37	Administration	Title Change	City of Kiana - <u>Local roads and water and sewer</u> [GRAVEL SITE SELECTION AND EXCAVATION]					Capital
26(e)	37	Administration	Title Change	City of Kiana - <u>Local roads and water and sewer</u> [COMMUNITY FACILITIES AND EQUIPMENT]					Capital
35(e)	37	Environmental Conservation	Title Change	City of Wainwright - <u>Water and Sewer Project</u> [WASHETERIA DESIGN AND CONSTRUCTION]					Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation				
Village Safe Water Feasibility Study Grants				
AL Lower Kuskokwim School District - Nightmute		32,000	64,000	64,000
School Sewage Lagoon Feasibility Study/	1002 Fed Rcpts		32,000	32,000
Design (ED 38)	1003 G/F Match	32,000	32,000	32,000
Village Safe Water Grants Matched by Federal EPA				
AL City of Alakanuk - Piped Water Project		1,100,000	2,200,000	2,200,000
(ED 38)	1002 Fed Rcpts		1,100,000	1,100,000
	1022 Corp Rcpts	1,100,000		
	1103 AHFC Rcpts		1,100,000	1,100,000
AL City of Brevig Mission - Water and Sewer		1,250,000	2,500,000	2,500,000
Project (ED 38)	1002 Fed Rcpts		1,250,000	1,250,000
	1022 Corp Rcpts	1,250,000		
	1103 AHFC Rcpts		1,250,000	1,250,000
AL City of Koyuk - Water and Sewer Project		375,000	750,000	750,000
(ED 38)	1002 Fed Rcpts		375,000	375,000
	1022 Corp Rcpts	375,000		
	1103 AHFC Rcpts		375,000	375,000
AL City of Saint Mary's - Sewer System		450,000	900,000	900,000
Renovation, Phase II (ED 38)	1002 Fed Rcpts		450,000	450,000
	1022 Corp Rcpts	450,000		
	1103 AHFC Rcpts		450,000	450,000
AL City of Saint Michael - Piped Water and		1,120,000	2,240,000	2,240,000
Sewer Project (ED 38)	1002 Fed Rcpts		1,120,000	1,120,000
	1022 Corp Rcpts	1,120,000		
	1103 AHFC Rcpts		1,120,000	1,120,000
AL City of Savoonga - Piped Water and Sewer		900,000	1,800,000	1,800,000
(ED 38)	1002 Fed Rcpts		900,000	900,000
	1003 G/F Match	900,000	900,000	900,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL City of Stebbins - Water and Sewer System (ED 38)		603,000	1,206,000	1,206,000
	1002 Fed Rcpts		603,000	603,000
	1022 Corp Rcpts	603,000		
	1103 AHFC Rcpts		603,000	603,000
Village Safe Water Grants Matched by Federal RDA				
AL City of Kotlik - Vacuum Sewer and Water Utilidor (ED 38)		533,000	533,000	533,000
	1003 G/F Match	312,000	312,000	312,000
	1022 Corp Rcpts	221,000		
	1103 AHFC Rcpts		221,000	221,000
AL City of Mekoryuk - Water and Sewer, Phase IV (ED 38)		750,000	750,000	750,000
	1022 Corp Rcpts	750,000		
	1103 AHFC Rcpts		750,000	750,000
AL City of Sheldon Point - Water Distribution Utilidors (ED 38)		90,000	90,000	90,000
	1022 Corp Rcpts	90,000		
	1103 AHFC Rcpts		90,000	90,000
Municipal Matching Grants Program				
AL Nome - Joint Utility System Wooden Utilidor Replacement, Phase II (ED 38)		1,050,000	1,050,000	1,050,000
	1004 Gen Fund	550,000	550,000	550,000
	1100 ADWF	500,000	500,000	500,000
Department of Transportation/Public Facilities Community Transportation Program (CTP)				
AL Brevig Mission - Landfill Road Construction (ED 38)		660,000	725,700	725,700
	1002 Fed Rcpts	660,000	660,000	660,000
	1003 G/F Match		65,700	65,700
AL Unalakleet Landfill/ Airport Road Construction (ED 38)		1,320,000	1,500,900	1,500,900
	1002 Fed Rcpts	1,320,000	1,320,000	1,320,000
	1003 G/F Match		180,900	180,900

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Aviation Program				
AL Toksook Bay - Runway Relocation (ED 38)		3,500,000	3,500,000	3,500,000
	1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Alakanuk - Hotel/Restaurant Construction (ED 38)		25,000	25,017	25,017
	1087 Muni Match	25,000	25,017	25,017
AP Brevig Mission - Tractor Purchase (ED 38)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Chevak - Municipal Equipment Purchase (ED 38)		26,880	29,863	29,863
	1087 Muni Match	26,880	29,863	29,863
AP Elim - Sprinkler System Phase III (ED 38)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Emmonak - Community Facilities and Equipment (ED 38)		25,193	31,178	31,178
	1087 Muni Match	25,193	31,178	31,178
AP Front - Hooper Bay Community Facilities and Equipment (ED 38)			39,370	39,370
	1087 Muni Match		39,370	39,370
AP Front - Scammon Bay Community Facilities and Equipment (ED 38)			25,000	
	1087 Muni Match		25,000	
AP Front - Shaktoolik Community Facilities and Equipment (ED 38)			25,000	25,000
	1087 Muni Match		25,000	25,000
AP Gambell - Landfill Relocation (ED 38)		25,000	25,136	25,136
	1087 Muni Match	25,000	25,136	25,136
AP Golovin - Ripper Cat With Cabin (ED 38)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Kotlik - Landfill Removal (ED 38)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Koyuk - Cemetery Improvements (ED 38)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Mekoryuk - Heavy Equipment Repair (ED 38)		25,000	26,409	26,409
	1087 Muni Match	25,000	26,409	26,409
AP Mountain Village - Community Facilities and Equipment (ED 38)		25,006	28,619	28,619
	1087 Muni Match	25,006	28,619	28,619
AP Nightmute - Dump Site Fencing (ED 38)		30,000	30,000	30,000
	1087 Muni Match	30,000	30,000	30,000
AP Nightmute - Heavy Equipment Upgrade (ED 38)		23,000	23,171	23,171
	1087 Muni Match	23,000	23,171	23,171
AP Nome - Port Of Nome Boat Harbor and Sand Storage Building (ED 38)		99,728	147,879	147,879
	1087 Muni Match	99,728	147,879	147,879
AP Savoonga - City Facilities and Heavy Equipment (ED 38)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Sheldon Point - Water /Sewer Project (ED 38)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP St. Mary's - Community Hall Renovation (ED 38)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP St. Michael - Clinic Expansion (ED 38)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Stebbins - Fire Protection Equipment (ED 38)		27,788	27,788	27,788
	1087 Muni Match	27,788	27,788	27,788

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 38 Nome/Norton Sound * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Teller - Seawall Repair, Coyote Creek Road, Tractor Repair (ED 38)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Toksook Bay - Community Facilities and Equipment (ED 38)	1087 Muni Match		37,348 37,348	37,348 37,348
AP Toksook Bay - Sidewalk Repair (ED 38)	1087 Muni Match	20,000 20,000	20,000 20,000	20,000 20,000
AP Toksook Bay - Trash Bin Construction (ED 38)	1087 Muni Match	19,000 19,000	19,000 19,000	19,000 19,000
AP Unalakleet - New Police Vehicle and Police Department Equipment (ED 38)	1087 Muni Match	25,052 25,052	31,590 31,590	31,590 31,590
AP White Mountain - Community Facilities, and Search and Rescue Equipment (ED 38)	1087 Muni Match	21,347 21,347	28,343 28,343	28,343 28,343
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Front - Newtok Community Facilities and Equipment (ED 38)	1088 UnInc Mtch		25,000 25,000	25,000 25,000
AP Pitka's Point - Upgrade Road/ Boardwalk (ED 38)	1088 UnInc Mtch	28,170 28,170	28,170 28,170	28,170 28,170
AP Tununak - New Community Hall Construction (ED 38)	1088 UnInc Mtch	133,722 133,722	133,722 133,722	133,722 133,722
*** Total Election District Expenditures				
*** Total Election District Funding				
		5,480,000	11,310,000	11,310,000
		1,794,000	2,040,600	2,040,600
		7,288,886	7,516,603	7,491,603

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
33(b)	38	Administration	R	Scammon Bay community playground and equipment	0	(25,000)	0	(25,000)	Capital
33(b)	38	Administration	R	City of Scammon Bay - community playground and equipment and settlement of outstanding community debts	0	25,000	0	25,000	Capital
33(c)	38	Administration	R	Scammon Bay community playground and equipment and construction	0	(18,929)	0	(18,929)	Capital
33(c)	38	Administration	R	City of Scammon Bay - community playground and equipment and settlement of outstanding community debts	0	18,929	0	18,929	Capital
33(d)	38	Administration	R	Scammon Bay waste heat project	0	0	0	0	Capital
33(d)	38	Administration	R	City of Scammon Bay - waste heat project and settlement of outstanding community debts	0	0	0	0	Capital
61	38	Community and Regional Affairs	R	Nome Eskimo Community Building improvements/fisheries enhancement project	0	0	0	0	Capital
61	38	Health and Social Services	R	Norton Sound Health Corporation, emergency medical services, for the purchase of emergency medical equipment	0	0	0	0	Capital

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Community & Regional Affairs				
AP Alaska Fisheries Development Foundation -		250,000		
Alaska Yukon Kuskokwim Salmon Marketing	1022 Corp Rcpts	250,000		
Grant (ED 39)	1102 AIDEA Rcpt			
Department of Environmental Conservation				
Village Safe Water Feasibility Study Grants				
AL City of New Stuyahok - Lead Corrosion Study		10,000	20,000	20,000
(ED 39)	1002 Fed Rcpts		10,000	10,000
	1003 G/F Match	10,000	10,000	10,000
AL Koliganek (New) Village Council - Water and		62,500	125,000	125,000
Sewer System Study (ED 39)	1002 Fed Rcpts		62,500	62,500
	1003 G/F Match	62,500	62,500	62,500
AL Lower Kuskokwim School District -		57,500	115,000	115,000
Tuntutuliak School Sewage Disposal	1002 Fed Rcpts		57,500	57,500
Feasibility Study/Design (ED 39)	1003 G/F Match	57,500	57,500	57,500
AL Village of Kipnuk - Aquifer Storage and		65,000	130,000	130,000
Recovery Demonstration Study (ED 39)	1002 Fed Rcpts		65,000	65,000
	1003 G/F Match	65,000	65,000	65,000
AL Village of Kipnuk - Sanitation Facility		75,000	150,000	150,000
Master Plan (ED 39)	1002 Fed Rcpts		75,000	75,000
	1003 G/F Match	75,000	75,000	75,000
Village Safe Water Grants Matched by Federal EPA				
AL City of Togiak - Water and Sewer System		200,000	400,000	400,000
Upgrade and Repair (ED 39)	1002 Fed Rcpts		200,000	200,000
	1003 G/F Match	200,000	200,000	200,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Village Safe Water Grants Matched by Federal RDA				
AL Akiak Native Community - Water System, Phase III (ED 39)		405,500	405,500	405,500
	1022 Corp Rcpts	405,500		
	1103 AHFC Rcpts		405,500	405,500
AL City of Chefornak - Water and Sewer Improvement Project (ED 39)		280,000	280,000	280,000
	1022 Corp Rcpts	280,000		
	1103 AHFC Rcpts		280,000	280,000
AL City of Goodnews Bay - Sanitation Facilities (ED 39)		610,000	610,000	610,000
	1022 Corp Rcpts	610,000		
	1103 AHFC Rcpts		610,000	610,000
AL City of Napakiak - Flush Tank and Haul System Completion and Washeteria Upgrade (ED 39)		425,000	425,000	425,000
	1022 Corp Rcpts	425,000		
	1103 AHFC Rcpts		425,000	425,000
AL City of Nunapitchuk - Sewer and Water Improvements (ED 39)		1,150,000	1,150,000	1,150,000
	1003 G/F Match	1,150,000	1,150,000	1,150,000
AL City of Quinhagak - Washeteria, Phase III (ED 39)		275,000	275,000	275,000
	1022 Corp Rcpts	275,000		
	1103 AHFC Rcpts		275,000	275,000
AL Tuntutuliak Village - Water and Sewer Project (ED 39)		750,000	750,000	750,000
	1022 Corp Rcpts	750,000		
	1103 AHFC Rcpts		750,000	750,000
AL Village of Atmautluak - Washeteria and Connecting Sewer System (ED 39)		221,000	221,000	221,000
	1022 Corp Rcpts	221,000		
	1103 AHFC Rcpts		221,000	221,000
Department of Military and Veterans Affairs				
AP Bethel - Army Aviation Operating Facility,		4,725,000	4,725,000	4,725,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Phase II Construction (ED 39)	1002 Fed Rcpts	4,600,000	4,600,000	4,600,000
	1004 Gen Fund	125,000	125,000	125,000
Department of Transportation/Public Facilities				
Corps of Engineers Program				
AL Bethel Seawall (ED 39)			180,000	180,000
	1103 AHFC Rcpts		180,000	180,000
Community Transportation Program (CTP)				
AL Aleknagik - North Shore Landfill Road (ED 39)		1,200,000	1,310,000	1,310,000
	1002 Fed Rcpts	1,200,000	1,200,000	1,200,000
	1003 G/F Match		110,000	110,000
Aviation Program				
AL Akiak Runway Rehabilitation (ED 39)		3,000,000	3,000,000	3,000,000
	1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
AL Atmautluak - Primary Runway Rehabilitation, Extension & Widening (ED 39)		3,800,000	3,800,000	3,800,000
	1002 Fed Rcpts	3,800,000	3,800,000	3,800,000
AL Bethel - Air Taxi Apron Expansion (ED 39)		2,000,000	2,000,000	2,000,000
	1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
AL Bethel - Airport Partial Parallel Taxiway (ED 39)		4,000,000	4,000,000	4,000,000
	1002 Fed Rcpts	4,000,000	4,000,000	4,000,000
AL Bethel - Master Plan Update (ED 39)		350,000	350,000	350,000
	1002 Fed Rcpts	350,000	350,000	350,000
AL Bethel - Runway Stabilization (ED 39)		3,200,000	3,200,000	3,200,000
	1002 Fed Rcpts	3,200,000	3,200,000	3,200,000
AL Eek - Runway Relocation (ED 39)		1,455,000	1,455,000	1,455,000
	1002 Fed Rcpts	1,455,000	1,455,000	1,455,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Kwigillingok - Airport Runway Reconstruction (ED 39)	1002 Fed Rcpts	500,000 500,000	500,000 500,000	500,000 500,000
AL New Stuyahuk - Master Plan (ED 39)	1002 Fed Rcpts	300,000 300,000	300,000 300,000	300,000 300,000
AL Tuntutuliak - Runway Relocation (ED 39)	1002 Fed Rcpts	3,500,000 3,500,000	3,500,000 3,500,000	3,500,000 3,500,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Aleknagik - North Shore Liquid Waste Sludge Disposal/Landfill Relocation (ED 39)	1087 Muni Match	19,000 19,000	19,000 19,000	19,000 19,000
AP Aleknagik - Steel Two-Lane Bridge With Concrete Foundation (ED 39)	1087 Muni Match	12,437 12,437	12,437 12,437	12,437 12,437
AP Bethel - Braund Building Renovation (ED 39)	1087 Muni Match	108,061 108,061	108,061 108,061	108,061 108,061
AP Bethel - Community Facilities and Equipment (ED 39)	1087 Muni Match		51,154 51,154	51,154 51,154
AP Bristol Bay Borough - Community Facilities and Equipment (ED 39)	1087 Muni Match		14,497 14,497	14,497 14,497
AP Chefornek - Construction Of New Safety Building Phase II (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Clark's Point - City Hall Relocation (ED 39)	1087 Muni Match	33,722 33,722	33,722 33,722	33,722 33,722
AP Dillingham - Harbor Shop/Animal Shelter (ED 39)	1087 Muni Match	56,133 56,133	81,865 81,865	81,865 81,865

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Ekwok - Equipment Purchase - Dump Truck/ Backhoe/Loader (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Goodnews Bay - Backhoe/Loader (ED 39)	1087 Muni Match	20,000 20,000	20,000 20,000	20,000 20,000
AP Goodnews Bay - Community Hall Renovation (ED 39)	1087 Muni Match	18,000 18,000	18,000 18,000	18,000 18,000
AP Kwethluk - Road and Parking Lot Construction For New Clinic (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Manokotak - Building Renovation (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Napakiak - Upgrading Washeteria Equipment and Interior (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Napaskiak - Tractor Purchase (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP New Stuyahok - Public Safety Vehicles (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Nunapitchuk - Motor Grader (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Platinum - Vehicle Purchase (ED 39)	1087 Muni Match	20,000 20,000	20,000 20,000	20,000 20,000
AP Quinhagak - Headstart Building (ED 39)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Togiak - Togiak Heights Road (ED 39)	1087 Muni Match	25,033 25,033	29,280 29,280	29,280 29,280

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Akiachak - Trash Bins Construction (ED 39)		25,917	25,000	25,000
	1088 UnInc Mtch	25,917	25,000	25,000
AP Atmautluak - Multi-Use Community Center (ED 39)		29,281	29,281	29,281
	1088 UnInc Mtch	29,281	29,281	29,281
AP Kasigluk - Laundromat Repair and Renovation (ED 39)		29,281	29,281	29,281
	1088 UnInc Mtch	29,281	29,281	29,281
AP Kipnuk - Trash Hauling Equipment and Clean-up Project (ED 39)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Koliganek - Village Road Improvements (ED 39)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Kongiganak - Engineering and Design for Community Hall/Office (ED 39)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Kwigillingok - Equipment Shelter (ED 39)		25,000	25,000	25,000
	1088 UnInc Mtch	25,000	25,000	25,000
AP Oscarville - Public Facilities Construction (ED 39)		55,222	55,222	55,222
	1088 UnInc Mtch	55,222	55,222	55,222
AP Oscarville - Sewer/Water Development (ED 39)		15,000	15,000	15,000
	1088 UnInc Mtch	15,000	15,000	15,000
AP Oscarville - Upgrade Laundry Building/Water Tank (ED 39)		20,000	20,000	20,000
	1088 UnInc Mtch	20,000	20,000	20,000
AP Oscarville - Upgrade Sidewalks (ED 39)		10,000	10,000	10,000
	1088 UnInc Mtch	10,000	10,000	10,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 39 Bristol Bay/Bethel * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Tuntutuliak - Tractor Purchase (ED 39)		25,917	25,000	25,000
	1088 UnInc Mtch	25,917	25,000	25,000
AP Twin Hills - Office Building Upgrade (ED 39)		31,027	31,027	31,027
	1088 UnInc Mtch	31,027	31,027	31,027
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	27,905,000	28,375,000	28,375,000
	General Funds	1,745,000	1,855,000	1,855,000
	Other Funds	4,095,531	4,119,327	4,119,327

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
27(a)	39	Environmental Conservation	R	Dillingham water and sewer	(32,523)	0	(32,523)	0	Capital
27(a)	39	Administration	R	City of Dillingham - new landfill development	32,523	0	32,523	0	Capital
27(b)	39	Administration	Title Change	City of Napakiak - community relocation planning, [AND] building relocation, <u>and settlement of federal debt</u>					Capital
27(c)	39	Administration	R	City of Napakiak - upgrading washeteria equipment and interior	0	(25,000)	0	(25,000)	Capital
27(c)	39	Administration	R	City of Napakiak - renovation of the jail and public safety building, and settlement of federal debt	0	25,000	0	25,000	Capital
27(d)	39	Administration	R	Napakiak community hall design and engineering	0	(7,500)	0	(7,500)	Capital
27(d)	39	Administration	R	City of Napakiak - community hall design and engineering and for the settlement of federal debt	0	7,500	0	7,500	Capital
27(e)	39	Administration	R	Napakiak jail renovation and public safety building	0	(17,562)	0	(17,562)	Capital
27(e)	39	Administration	R	City of Napakiak for renovation of the jail and public safety building and for the settlement of federal debt	0	17,562	0	17,562	Capital
27(f)	39	Administration	R	City of Napakiak for road improvements	0	(5,022)	0	(5,022)	Capital
27(f)	39	Administration	R	City of Napakiak for road improvements and for settlement of federal debt	0	5,022	0	5,022	Capital
78	39	Administration	Title Change	Togiak - <u>Togiak Heights Road</u> (NEW LOADER/FORKLIFT)					Capital

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Environmental Conservation				
Village Safe Water Feasibility Study Grants				
AL City of Pilot Point - Sanitation Facilities Study (ED 40)		50,000	100,000	100,000
	1002 Fed Rcpts		50,000	50,000
	1003 G/F Match	50,000	50,000	50,000
Village Safe Water Grants Matched by Federal EPA				
AL Village of Chignik Lagoon - Water and Sewer Project (ED 40)		750,000	1,500,000	1,500,000
	1002 Fed Rcpts		750,000	750,000
	1022 Corp Rcpts	750,000		
	1103 AHFC Rcpts		750,000	750,000
Municipal Matching Grants Program				
AL Bristol Bay Borough - King Salmon Sewer, Phase II (ED 40)		1,900,000	1,900,000	1,900,000
	1002 Fed Rcpts	950,000	950,000	950,000
	1004 Gen Fund	950,000	950,000	950,000
AL Sand Point - Landfill Design (ED 40)		134,000	134,000	134,000
	1004 Gen Fund	134,000	134,000	134,000
AL Unalaska - Landfill, Phase I Development (ED 40)		1,400,000	1,400,000	1,400,000
	1004 Gen Fund	1,400,000	1,400,000	1,400,000
Department of Transportation/Public Facilities				
AP Unalaska - Small Boat Harbor (ED 40)		500,000	500,000	500,000
	1022 Corp Rcpts	500,000		
	1102 AIDEA Rcpt			
	1103 AHFC Rcpts		500,000	500,000
Corps of Engineers Program				
AL Sand Point Harbor Feasibility (ED 40)			100,000	100,000
	1103 AHFC Rcpts		100,000	100,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Community Transportation Program (CTP)				
AL Chignik Lagoon - Incinerator Site Access		728,000	800,500	800,500
Road (ED 40)	1002 Fed Rcpts	728,000	728,000	728,000
	1003 G/F Match		72,500	72,500
Trails and Recreational Access for Alaska Program (TRAAK)				
AL Unalaska - Airport Beach Road Pathway (ED 40)		900,000	900,000	900,000
	1002 Fed Rcpts	900,000	900,000	900,000
Aviation Program				
AL Iliamna - Runway 7/25 Extension (ED 40)		2,900,000	2,900,000	2,900,000
	1002 Fed Rcpts	2,900,000	2,900,000	2,900,000
AL King Salmon - Airport Master Plan Update (ED 40)		250,000	250,000	250,000
	1002 Fed Rcpts	250,000	250,000	250,000
Municipal Capital Matching Grants (AS 37.06.010)				
AP Akutan - Bulk Fuel Storage And Pipeline Replacement (ED 40)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Aleutians East Borough - Nelson Lagoon Water Tank Project (ED 40)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Atka - Dock Project (ED 40)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Bristol Bay Borough - King Salmon Village Road Improvements (ED 40)		38,056	38,056	38,056
	1087 Muni Match	38,056	38,056	38,056
AP Chignik - Boat Harbor Design and Construction (ED 40)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000
AP Cold Bay - City Maintenance Facility (ED 40)		25,000	25,000	25,000
	1087 Muni Match	25,000	25,000	25,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Egegik - Phase II - Solid Waste Landfill, Oxidation Burner, Waste Oil Burner and Garbage Truck (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP False Pass - City Shop Building Completion (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP King Cove - Pedestrian Walkway Phase 5/City Multi-Purpose Office Facility (ED 40)	1087 Muni Match	25,066 25,066	35,517 35,517	35,517 35,517
AP Lake and Peninsula Borough - Facilities Projects For Perryville and Port Alsworth (ED 40)	1087 Muni Match	12,352 12,352	18,240 18,240	18,240 18,240
AP Lake and Peninsula Borough - Water, Sewer and Landfill Project For Igiugig (ED 40)	1087 Muni Match	13,334 13,334	19,222 19,222	19,222 19,222
AP Newhalen - Village Public Safety Officer Vehicle (ED 40)	1087 Muni Match	25,000 25,000	30,270 30,270	30,270 30,270
AP Nondalton - New Backhoe Purchase (ED 40)	1087 Muni Match	44,000 44,000	44,000 44,000	44,000 44,000
AP Pilot Point - Dago Creek Bulkhead Upgrade (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Port Heiden - Community and Office Building (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP Sand Point - Sanitary Land Fill Phase II Design (ED 40)	1087 Muni Match	25,052 25,052	31,986 31,986	31,986 31,986
AP St. George - Computer Network System In City Offices (ED 40)	1087 Muni Match	25,000 25,000	25,000 25,000	25,000 25,000
AP St. Paul - Airport Water Upgrade Completion		25,005	25,005	25,005

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * District 40 Aleutians * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
(ED 40)	1087 Muni Match	25,005	25,005	25,005
AP Unalaska - Community Facilities and Equipment (ED 40)	1087 Muni Match		47,798	47,798
AP Unalaska - Pathway Development (ED 40)	1087 Muni Match	102,516	102,516	102,516
		102,516	102,516	102,516
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Front - Nikolski Community Facilities and Equipment (ED 40)	1088 UnInc Mtch		27,934	27,934
			27,934	27,934
*** Total Election District Expenditures				
*** Total Election District Funding				
	Federal Funds	5,728,000	6,528,000	6,528,000
	General Funds	2,534,000	2,606,500	2,606,500
	Other Funds	1,810,381	2,020,544	2,020,544

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

					Appropriated		Enacted		
28	40	Administration	Title Change	King Cove Pedestrian Walkway <u>and City Multi-Purpose Office Facility</u>					Capital
35(d)	40	Environmental Conservation	Title Change	Unalaska - Icy Creek Dam design and construction, municipal landfill, [AND] water storage tank, <u>and wastewater treatment upgrades</u>					Capital
38	40	DOTPF	Title Change	Unalaska Airport <u>Improvements</u> [STORM ARMOR REPLACEMENT]					Capital
65	40	Community and Regional Affairs	Extend Lapse	Adak Reuse Authority lapses June 30, 1999					Capital

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration				
AP Pioneers Homes Renovations, Repairs, Maintenance (ED 99)	1022 Corp Rcpts 1103 AHFC Rcpts	700,000 700,000	700,000 700,000	700,000 700,000
AP Division of Information Services Computer and Telecommunication Equipment (ED 99)	1081 Info Svc	2,157,100 2,157,100	2,157,100 2,157,100	2,157,100 2,157,100
AP Satellite Interconnection Automation Project (ED 99)	1004 Gen Fund	400,000 400,000		
AP Metropolitan Area Network Capability Development (ED 99)	1081 Info Svc	200,000 200,000	200,000 200,000	200,000 200,000
AP Anchorage and Matanuska-Susitna - Emergency Radio System Upgrade (ED 99)	1004 Gen Fund	500,000 500,000	485,000 485,000	485,000 485,000
AP Human Resource Systems Computerization for Increased Efficiency (ED 99)	1004 Gen Fund	300,000 300,000	291,000 291,000	291,000 291,000
AP Internet Access and Other Customer Efficiencies for Driver Licenses and Vehicle Titling (ED 99)	1004 Gen Fund	385,000 385,000	385,000 385,000	385,000 385,000
AP Public Radio and Television Technology Improvement Grants (ED 99)	1004 Gen Fund	100,000 100,000		
AP Automated Purchasing System to Increase Vendor Access and Agency Efficiency (ED 99)	1004 Gen Fund	225,000 225,000		
AP Division of Motor Vehicles License Plates, Manuals, Equipment (ED 99)	1004 Gen Fund	350,000 350,000		
AP Mental Health Capital Amendment - Complete		105,000	105,000	105,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Special Care Units in Sitka and Palmer	1092 MHTAAR	52,500	52,500	52,500
Pioneer Homes Dementia Units (ED 99)	1103 AHFC Rcpts	52,500	52,500	52,500
AP Division of Motor Vehicles Gold Rush			439,000	439,000
Centennial License Plates, License Plates	1004 Gen Fund		350,000	350,000
and Manuals (ED 99)	1103 AHFC Rcpts		89,000	89,000
Department of Commerce and Economic Development				
AP Front - Low Rank Coal Water Fuel Project			3,800,000	3,800,000
Grant (ED 99)	1025 Sci/Tech		3,800,000	3,800,000
AP Economic Development Matching Grants (ED 99)		350,000		
	1022 Corp Rcpts	350,000		
	1102 AIDEA Rcpt			
AP Pioneer Business Incentive Program (ED 99)		500,000		
	1022 Corp Rcpts	500,000		
	1102 AIDEA Rcpt			
AP Alaska Visitor Statistics Program (ED 99)		250,000	150,000	150,000
	1007 I/A Rcpts	75,000	75,000	75,000
	1022 Corp Rcpts	100,000		
	1091 GF/Desig	75,000		
	1102 AIDEA Rcpt			
	1103 AHFC Rcpts		75,000	75,000
Department of Community & Regional Affairs				
AP Front Section - Rural Electrification		394,100	394,100	394,100
Revolving Loan Fund Balance for Electrical	1065 Rural Elec	394,100	394,100	394,100
Emergencies (ED 99)				
AP Rural Development Grants (ED 99)		966,000	166,000	166,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1002 Fed Rcpts	166,000	166,000	166,000
	1022 Corp Rcpts	800,000		
	1102 AIDEA Rcpt			
AP Head Start Repairs (ED 99)		100,000		
	1004 Gen Fund	100,000		
AP Arctic Winter Games Team Alaska (ED 99)		100,000	100,000	100,000
	1004 Gen Fund	100,000	100,000	100,000
AP Community Block Grants (ED 99)		9,000,000	9,000,000	9,000,000
	1002 Fed Rcpts	9,000,000	9,000,000	9,000,000
AP Federal Small Business Assistance Grants - Eight Communities in Western Alaska (ED 99)		47,350	47,350	47,350
	1002 Fed Rcpts	47,350	47,350	47,350
AP Federal Grant for Development of Rural Utility Management Training Materials in Conjunction with Rural Utility Business Advisor Pg (ED 99)		50,000	50,000	50,000
	1002 Fed Rcpts	50,000	50,000	50,000
AP Federal Energy Projects (ED 99)		10,000,000	10,000,000	10,000,000
	1002 Fed Rcpts	10,000,000	10,000,000	10,000,000
AP Rural Power Systems Upgrades (ED 99)		600,000	600,000	600,000
	1004 Gen Fund	600,000	600,000	600,000
AP Southern Southeast Economic Revitalization Initiative (ED 99)		120,000	120,000	120,000
	1022 Corp Rcpts	120,000		
	1102 AIDEA Rcpt			
	1103 AHFC Rcpts		120,000	120,000
AP Alaska Natives Commission Report Implementation Planning (ED 99)		500,000	350,000	350,000
	1002 Fed Rcpts	350,000	350,000	350,000
	1004 Gen Fund	150,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Division of Energy - Above Ground Storage		1,600,000	1,600,000	1,600,000
Tank Upgrades in Rural Alaska (ED 99)	1052 Oil/Haz Fd	1,600,000	1,600,000	1,600,000
Department of Corrections				
AP Deferred Maintenance, Renewal, Renovation		900,000	900,000	900,000
(ED 99)	1004 Gen Fund	900,000	900,000	900,000
AP Data and Word Processing Technical Support		303,800	303,800	303,800
(ED 99)	1002 Fed Rcpts	303,800	303,800	303,800
AP Corrections Equipment (ED 99)		300,000	300,000	300,000
	1004 Gen Fund	300,000	300,000	300,000
AP Criminal Justice Information System /		600,000	600,000	600,000
Management Information System (ED 99)	1004 Gen Fund	600,000	600,000	600,000
AP Violent Offender Facilities Expansion (ED 99)		2,383,800		
	1002 Fed Rcpts	2,383,800		
Department of Education				
AP Vocational Rehabilitation Home Modifications		150,000	100,000	100,000
For Individuals with Disabilities (ED 99)	1022 Corp Rcpts	150,000		
	1103 AHFC Rcpts		100,000	100,000
AP Statewide - Library Electronic Doorway		100,000	100,000	100,000
[SLED] Telecommunications (ED 99)	1004 Gen Fund	100,000	100,000	100,000
Department of Environmental Conservation				
AP Front Section - Alaska Clean Water Loan		6,891,200	6,891,200	6,891,200
Program (ED 99)	1002 Fed Rcpts	5,742,600	5,742,600	5,742,600

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1003 G/F Match		1,148,600	1,148,600
	1004 Gen Fund	1,148,600		
AP Front Section - Alaska Drinking Water Loan Program (ED 99)		32,184,000	32,184,000	32,184,000
	1002 Fed Rcpts	26,820,000	26,820,000	26,820,000
	1003 G/F Match		5,364,000	5,364,000
	1004 Gen Fund			
	1103 AHFC Rcpts	5,364,000		
AP Statewide Hazardous Materials Response (ED 99)		500,000	500,000	500,000
	1052 Oil/Haz Fd	500,000	500,000	500,000
AP Laboratory Equipment (ED 99)		250,000	150,000	150,000
	1004 Gen Fund	250,000	150,000	150,000
AP Consolidated Upgrade or Closure and Replacement of State Owned Underground Storage Tanks (ED 99)		2,468,300	2,468,300	2,468,300
	1052 Oil/Haz Fd	2,468,300	2,468,300	2,468,300
AP Trans Alaska Pipeline Corridor Communications System (ED 99)		200,000	200,000	200,000
	1052 Oil/Haz Fd	200,000	200,000	200,000
AP Upgrade, Closure or Clean Up of Privately Owned Underground Storage Tanks (ED 99)		2,340,500	2,340,500	2,340,500
	1079 Storg Tank	2,340,500	2,340,500	2,340,500
AP Local Response Agreements - Equipment, Training and Preparedness (ED 99)		200,000	200,000	200,000
	1052 Oil/Haz Fd	200,000	200,000	200,000
AP Consolidated Upgrade of State Owned Aboveground Storage Tanks and Technical Outreach Program (ED 99)		1,600,000	1,600,000	1,600,000
	1052 Oil/Haz Fd	1,600,000	1,600,000	1,600,000
Village Safe Water Administration				
AL Federal Infrastructure Grants from Environmental Protection Agency (ED 99)		13,042,100		
	1002 Fed Rcpts	13,042,100		

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Operation & Maintenance Capacity Development (ED 99)	1004 Gen Fund	500,000 500,000		
AP CIP Project Administration (ED 99)	1004 Gen Fund	1,743,700 1,743,700	1,586,300 1,586,300	1,586,300 1,586,300
Department of Fish and Game				
AP Statewide - Facilities Repair, Maintenance, and Replacement (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000	400,000 400,000
AP Fisheries Resource Assessment Vessels and Aircraft Maintenance and Repair (ED 99)	1004 Gen Fund	275,000 275,000	250,000 250,000	250,000 250,000
AP Statehood Defense (ED 99)	1004 Gen Fund	110,000 110,000		
AP Maintain Research Survey and Support Aircraft (ED 99)	1002 Fed Rcpts 1024 Fish/Game	100,000 75,000 25,000	100,000 75,000 25,000	100,000 75,000 25,000
AP Survey and Catalog all Anadromous and High Value Resident Fish Streams (ED 99)	1022 Corp Rcpts 1102 AIDEA Rcpt	250,000 250,000		
AP Public Access Development (ED 99)	1002 Fed Rcpts 1024 Fish/Game	2,200,000 1,650,000 550,000	2,200,000 1,650,000 550,000	2,200,000 1,650,000 550,000
AP Sport Fish Hatchery Repair, Renovation and Maintenance (ED 99)	1002 Fed Rcpts 1024 Fish/Game	200,000 150,000 50,000	200,000 150,000 50,000	200,000 150,000 50,000
AP Dall Sheep Management and Research Project (FNAWS Auction Proceeds) (ED 99)	1024 Fish/Game		160,000 160,000	160,000 160,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Revision and Continuation of Alaska Wildlife Curriculum (ED 99)	1024 Fish/Game		100,000	100,000
AP Front - Mariculture Technical Center and Shellfish Hatchery, Acquisition of Equipment (ED 99)	1018 EVOSS		250,000	250,000
AP Front - Fish Sock Identification or Assessment for Stocks of Salmon Injured as Result of Exxon Valdez Oil Spill (ED 99)	1018 EVOSS		1,000,000	1,000,000
AP Wildlife Conservation - Hunting Permit Process Revision (ED 99)	1024 Fish/Game		175,000	175,000
Office of the Governor				
AP American Disabilities Act Compliance Projects (ED 99)	1004 Gen Fund	500,000	250,000	250,000
Department of Health and Social Services				
AP Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)	1002 Fed Rcpts	1,193,600	993,600	993,600
	1003 G/F Match	243,600	243,600	243,600
		950,000	750,000	750,000
AP Welfare Reform System Modifications (ED 99)	1002 Fed Rcpts	4,022,500	2,145,000	2,145,000
	1003 G/F Match	1,072,500	1,072,500	1,072,500
		2,950,000	1,072,500	1,072,500
AP Alaska Public Safety Information Network [APSIN] Link Criminal Justice Information (ED 99)	1004 Gen Fund	200,000		
		200,000		
AP Mental Health Capital Amendment - Client		375,000	375,000	375,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Data Integration Project (ED 99)	1037 GF/MH	187,500	187,500	187,500
	1092 MHTAAR	187,500	187,500	187,500
AP Mental Health Capital Amendment - Hope Cottages Intermediate Care Facilities (ED 99)	1092 MHTAAR	480,000	480,000	480,000
	1103 AHFC Rcpts	240,000	240,000	240,000
AP Mental Health Capital Amendment - Competitive Grants for Mental Health Trust Beneficiaries - Program Facility Modifications (ED 99)	1092 MHTAAR	300,000	300,000	300,000
	1103 AHFC Rcpts	150,000	150,000	150,000
AP Mental Health Capital Amendment - Competitive Grants for Mental Health Trust Beneficiaries - ADA (ED 99)	1092 MHTAAR	250,000	250,000	250,000
AP Mental Health Capital Amendment - Competitive Grants for Mental Health Trust Beneficiaries - Equipment (ED 99)	1037 GF/MH	150,000	150,000	150,000
	1092 MHTAAR	75,000	75,000	75,000
AP Mental Health Capital Amendment - Beneficiary and Special Needs Housing Program (ED 99)	1103 AHFC Rcpts	1,800,000	1,200,000	1,200,000
AP Domiciliary Care Facilities - Renovation and Construction - Fairbanks and Anchorage (ED 99)	1103 AHFC Rcpts		600,000	600,000
Department of Military and Veterans Affairs				
AP National Warning System Upgrade (ED 99)	1004 Gen Fund	220,000	220,000	220,000
AP Deferred Maintenance (ED 99)	1004 Gen Fund	100,000	100,000	100,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Emergency Wireless Communications (ED 99)		157,300	157,300	157,300
	1004 Gen Fund	157,300	157,300	157,300
AP Federal Emergency Management Agency Grants for the Fiscal Year Ending June 30, 1997 (ED 99)		210,500		
	1002 Fed Rcpts	210,500		
AP Operations of the State Emergency Coordination Center for a U.S. Coast Guard Tanker Incident, for Fiscal Year Ending June 30, 1997 (ED 99)		10,700		
	1002 Fed Rcpts	10,700		
AP Federal Emergency Management Agency Grants for the Fiscal Year Ending June 30, 1998 (ED 99)		109,500		
	1002 Fed Rcpts	109,500		
Department of Natural Resources				
AP Completion of the State Land Status Geographic Information System (ED 99)		300,000	300,000	300,000
	1022 Corp Rcpts	300,000		
	1102 AIDEA Rcpt			
	1103 AHFC Rcpts		300,000	300,000
AP Coalbed Methane Resources (ED 99)		400,000	400,000	400,000
	1022 Corp Rcpts	400,000		
	1102 AIDEA Rcpt			
	1103 AHFC Rcpts		400,000	400,000
AP Parks Emergency Repairs (ED 99)		200,000	200,000	200,000
	1004 Gen Fund	200,000	200,000	200,000
AP Reforestation (ED 99)		100,000		
	1022 Corp Rcpts	100,000		
	1102 AIDEA Rcpt			

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Airborne Geophysical and Geological Mineral Inventory (ED 99)	1022 Corp Rcpts 1102 AIDEA Rcpt	400,000 400,000		
AP Oil and Gas Areawide Lease Database (ED 99)	1022 Corp Rcpts 1102 AIDEA Rcpt 1103 AHFC Rcpts	270,000 270,000	270,000	270,000
AP National Petroleum Reserve Technical Studies (ED 99)	1022 Corp Rcpts 1102 AIDEA Rcpt 1103 AHFC Rcpts	400,000 400,000	400,000	400,000
AP State Oil and Gas Electronic Interface with Industry (ED 99)	1022 Corp Rcpts 1102 AIDEA Rcpt	150,000 150,000		
AP Streamgaging Network Implementation (ED 99)	1022 Corp Rcpts 1102 AIDEA Rcpt	200,000 200,000		
AP Southeast - Value Added Timber Sale (ED 99)	1022 Corp Rcpts 1102 AIDEA Rcpt	75,000 75,000		
AP Symms National Recreation Trails (ED 99)	1002 Fed Rcpts	170,000 170,000	170,000	170,000
AP National Historic Preservation Fund Grants (ED 99)	1002 Fed Rcpts	640,000 640,000	640,000	640,000
AP Recorder's Office Information and Imaging System (ED 99)	1022 Corp Rcpts 1102 AIDEA Rcpt	1,200,000 1,200,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Recorder's Office Information System Programming (ED 99)	1103 AHFC Rcpts		50,000 50,000	50,000 50,000
AP Exxon Valdez Oil Spill Trustee Council - Small Parcel Acquisitions (ED 99)	1018 EVOSS	15,000,000 15,000,000		
AP Exxon Valdez Oil Spill Trustee Council- Overlook Park Parcel (ED 99)	1018 EVOSS		279,000 279,000	279,000 279,000
AP Mental Health Capital Amendment - Trust Land Office (ED 99)	1092 MHTAAR	460,000 460,000	460,000 460,000	460,000 460,000
AP Wildland Fires Urban Interface Support (ED 99)	1004 Gen Fund	100,000 100,000		
AP Fire Communications Equipment to Meet Federal Standards (ED 99)	1004 Gen Fund	350,000 350,000		
AP Fire Equipment Replacement (ED 99)	1004 Gen Fund	100,000 100,000		
AP Fire Communications/Equipment (ED 99)	1004 Gen Fund		350,000 350,000	350,000 350,000
Department of Public Safety				
AP Fish and Wildlife Protection Aircraft and Vessel Repair and Maintenance (ED 99)	1004 Gen Fund	600,000 600,000	600,000 600,000	600,000 600,000
AP Fish and Wildlife Protection Statewide Equipment (ED 99)	1004 Gen Fund	150,000 150,000	150,000 150,000	150,000 150,000
AP Alaska State Trooper Equipment (ED 99)	1004 Gen Fund	400,000 400,000	400,000 400,000	400,000 400,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Domestic Violence/Sexual Assault Data Base (ED 99)	1004 Gen Fund	200,000 200,000	100,000 100,000	100,000 100,000
AP Fingerprint System Replacement (ED 99)	1004 Gen Fund	1,400,000 1,400,000	1,400,000 1,400,000	1,400,000 1,400,000
Department of Revenue				
AP Computer Security System Project (ED 99)	1002 Fed Rcpts 1003 G/F Match 1004 Gen Fund	60,000 21,000 11,000 28,000	60,000 21,000 11,000 28,000	60,000 21,000 11,000 28,000
AP Child Support Enforcement Data Processing System Upgrade (ED 99)	1002 Fed Rcpts 1003 G/F Match	2,430,000 1,930,000 500,000	2,430,000 1,930,000 500,000	2,430,000 1,930,000 500,000
Alaska Housing Finance Corporation Projects				
AP Alaska Housing Finance Corporation Computer Mainframe Renovation (ED 99)	1022 Corp Rcpts 1103 AHFC Rcpts	350,000 350,000	184,200 184,200	184,200 184,200
AP Homeless Assistance Program (ED 99)	1022 Corp Rcpts 1103 AHFC Rcpts	750,000 750,000	250,000 250,000	250,000 250,000
AP Low Income Housing Weatherization (ED 99)	1002 Fed Rcpts 1022 Corp Rcpts 1103 AHFC Rcpts	7,727,500 1,200,000 6,527,500	5,200,000 1,200,000 4,000,000	5,200,000 1,200,000 4,000,000
AP Supplemental Housing Development Program (ED 99)	1022 Corp Rcpts 1103 AHFC Rcpts	8,000,000 8,000,000	6,000,000 6,000,000	6,000,000 6,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Public Housing Environmental Cleanup and Abatement (ED 99)	1022 Corp Rcpts	1,000,000	500,000	500,000
	1103 AHFC Rcpts	1,000,000	500,000	500,000
AP Senior and Statewide Housing Deferred Maintenance (ED 99)	1002 Fed Rcpts	2,988,900	1,988,900	1,988,900
	1022 Corp Rcpts	988,900	988,900	988,900
	1103 AHFC Rcpts	2,000,000	1,000,000	1,000,000
AP Senior Citizens Housing Development program (ED 99)	1022 Corp Rcpts	3,300,000		
	1103 AHFC Rcpts	3,300,000		
AP Housing and Urban Development Comprehensive Grant Program (ED 99)	1002 Fed Rcpts	3,100,000	3,100,000	3,100,000
AP Housing and Urban Development Federal HOME Grant (ED 99)	1002 Fed Rcpts	3,750,000	3,750,000	3,750,000
	1022 Corp Rcpts	3,000,000	3,000,000	3,000,000
	1103 AHFC Rcpts	750,000	750,000	750,000
AP Federal and Other Competitive Grants (ED 99)	1002 Fed Rcpts	4,500,000	3,500,000	3,500,000
	1022 Corp Rcpts	3,000,000	3,000,000	3,000,000
	1103 AHFC Rcpts	1,500,000	500,000	500,000
AP Oil Overcharge Restitution Building Educational Projects (ED 99)	1002 Fed Rcpts	2,500,000		
AP Competitive Grants for Public Housing (ED 99)	1002 Fed Rcpts	3,000,000	2,250,000	2,250,000
	1022 Corp Rcpts	2,000,000	2,000,000	2,000,000
	1103 AHFC Rcpts	1,000,000	250,000	250,000
AP Energy Conservation Retrofit (ED 99)	1022 Corp Rcpts	530,000	450,000	450,000
		530,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1103 AHFC Rcpts		450,000	450,000
AP Home Energy Conservation and Weatherization Program - (ED 99)	1002 Fed Rcpts		600,000	600,000
Grants to Named Recipients (AS 37.05.316)				
AP Alaska Craftsman Home Program, Inc. (ED 99)	1002 Fed Rcpts	300,000	300,000	
	1022 Corp Rcpts	300,000		
	1103 AHFC Rcpts		300,000	
AP Energy Rated Homes of Alaska, Inc. (ERHA, Inc.) (ED 99)	1002 Fed Rcpts	300,000	300,000	
	1022 Corp Rcpts	300,000		
	1103 AHFC Rcpts		300,000	
Department of Transportation/Public Facilities				
AP Cleanup of State Owned Contaminated Sites (ED 99)	1052 Oil/Haz Fd	322,000	322,000	322,000
AP Corps of Engineers Program (ED 99)	1022 Corp Rcpts	2,500,000		
	1102 AIDEA Rcpt	2,500,000		
AP Mental Health Capital Amendment - Competitive Grants for Beneficiary Transportation and Vehicles (ED 99)	1037 GF/MH	150,000	150,000	150,000
	1092 MHTAAR	75,000	75,000	75,000
	1094 MHT Admin	75,000	75,000	75,000
AP Front - Shepard Point Road Construction, Oil Spill Response Equipment Storage Construction, Oil Spill Equipment Acquisition (ED 99)	1018 EVOSS		1,400,000	1,400,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Corps of Engineers Program				
AL Program Formulation (ED 99)			100,000	100,000
	1103 AHFC Rcpts		100,000	100,000
Statewide Programs				
AL State Match for Emergencies, Contingencies, and Previously Authorized Federal Aid Highway Projects (ED 99)	1003 G/F Match	24,550,000	7,117,600	7,117,600
		24,550,000	7,117,600	7,117,600
AL Ineligible Costs for Emergencies, Contingencies, and Previously Authorized Federal Aid Highway Projects (ED 99)	1004 Gen Fund		711,600	711,600
			711,600	711,600
AL Federal Transit Administration Grants (ED 99)		700,000	700,000	700,000
	1002 Fed Rcpts	670,000	670,000	670,000
	1003 G/F Match	30,000	30,000	30,000
AL Cooperative Reimbursable Projects (ED 99)		7,000,000	7,000,000	7,000,000
	1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
	1091 GF/Desig	2,000,000		
	1108 Stat Desig		2,000,000	2,000,000
AL State Equipment Fleet Replacement Program (ED 99)	1026 Hwy Capitl	11,800,000	11,800,000	11,800,000
		11,800,000	11,800,000	11,800,000
AL Engineering Equipment Replacement (ED 99)		1,000,000	1,000,000	1,000,000
	1061 CIP Rcpts	1,000,000	1,000,000	1,000,000
AL Emergency Federal Projects (ED 99)		5,000,000	5,000,000	5,000,000
	1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
AL Federal Contingency Funds (ED 99)		5,000,000	5,000,000	5,000,000
	1002 Fed Rcpts	5,000,000	5,000,000	5,000,000
AL Alaska Marine Highway System - Improvements and Overhaul (ED 99)	1004 Gen Fund	4,000,000	4,000,000	4,000,000
		4,000,000	4,000,000	4,000,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Harbor Deferred Maintenance (ED 99)		1,000,000	1,000,000	1,000,000
	1004 Gen Fund	1,000,000	1,000,000	1,000,000
AL Emergency and Non Routine Repairs (ED 99)		1,000,000	1,000,000	1,000,000
	1004 Gen Fund	1,000,000	1,000,000	1,000,000
AL Highway Deferred Maintenance (ED 99)		1,000,000	1,000,000	1,000,000
	1004 Gen Fund	1,000,000	1,000,000	1,000,000
AL Energy Cost Savings Improvements for State Owned Facilities (ED 99)		150,000	150,000	150,000
	1004 Gen Fund	150,000	150,000	150,000
AL Facility Deferred Maintenance and Critical Repairs (ED 99)		650,000	650,000	650,000
	1004 Gen Fund	650,000	650,000	650,000
AL Airport Deferred Maintenance (ED 99)		650,000	650,000	650,000
	1004 Gen Fund	650,000	650,000	650,000
Surface Transportation Program				
AL Ineligible Costs for Federal-Aid Highway Surface Transportation Program (ED 99)			87,200	87,200
	1004 Gen Fund		87,200	87,200
AL Statewide - Surface Transportation Preconstruction (ED 99)		20,000,000	10,906,200	10,906,200
	1002 Fed Rcpts	20,000,000	10,000,000	10,000,000
	1003 G/F Match		906,200	906,200
National Highway System Program (NHS)				
AL Ineligible Costs for the National Highway System Program (ED 99)			569,300	569,300
	1004 Gen Fund		569,300	569,300
AL Alaska Marine Highway System - Bartlett Bow Door Modifications (ED 99)		275,000	275,000	275,000
	1002 Fed Rcpts	275,000	275,000	275,000
AL Alaska Marine Highway System - MV Malaspina Modifications (ED 99)		2,456,000		
	1002 Fed Rcpts	2,456,000		

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Alaska Marine Highway System - Ocean Class Vessel Dock Modifications (ED 99)	1002 Fed Rcpts 1003 G/F Match	460,000 460,000	505,400 460,000 45,400	505,400 460,000 45,400
AL Alaska Marine Highway System - Reservation Management System III - Hardware (ED 99)	1002 Fed Rcpts	465,000 465,000	465,000 465,000	465,000 465,000
AL Alaska Marine Highway System - Shipboard Safety of Life Screen and Fire Safety Program (ED 99)	1002 Fed Rcpts 1003 G/F Match	1,375,000 1,375,000	1,618,500 1,375,000 243,500	1,618,500 1,375,000 243,500
AL Northern Region - Pavement Seal Coat/Overlay (ED 99)	1002 Fed Rcpts 1003 G/F Match	325,000 325,000	596,200 325,000 271,200	596,200 325,000 271,200
AL Prince Rupert - Mooring Improvements (ED 99)	1002 Fed Rcpts 1003 G/F Match	225,000 225,000	245,100 225,000 20,100	245,100 225,000 20,100
AL Weigh Stations Replacement (ED 99)	1002 Fed Rcpts	565,000 565,000	565,000 565,000	565,000 565,000
Community Transportation Program (CTP)				
AL Ineligible Costs for the Community Transportation Program (ED 99)	1004 Gen Fund		400,100 400,100	400,100 400,100
AL Statewide - Bridge and Hydrologic Program (ED 99)	1002 Fed Rcpts 1003 G/F Match	2,760,000 2,760,000	3,391,900 2,760,000 631,900	3,391,900 2,760,000 631,900
AL Statewide - Federal Planning and Compliance (ED 99)	1002 Fed Rcpts 1003 G/F Match	7,600,000 7,600,000	9,298,800 7,600,000 1,698,800	9,298,800 7,600,000 1,698,800
AL Statewide - Public Transportation Social Service Van Replacement (ED 99)	1002 Fed Rcpts	250,000 250,000	272,800 250,000	272,800 250,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
	1003 G/F Match		22,800	22,800
AL Statewide - Research, Engineering Evaluation, & Technology Transfer (ED 99)	1002 Fed Rcpts	1,800,000	2,221,600	2,221,600
	1003 G/F Match		421,600	421,600
AL Statewide - Road Surfacing and Transfer Program (ED 99)	1002 Fed Rcpts	3,200,000	3,426,100	3,426,100
	1003 G/F Match		226,100	226,100
Trails and Recreational Access for Alaska Program (TRAAK)				
AL Ineligible Costs for the Trails and Recreational Access for Alaska Program (ED 99)	1004 Gen Fund		81,700	81,700
AL Alaska Marine Highway System - Vessel Interpretive Displays (ED 99)	1002 Fed Rcpts	50,000	55,600	55,600
	1003 G/F Match		5,000	5,000
AL Northern Region - American Disabilities Act Pedestrian Facilities (ED 99)	1002 Fed Rcpts	370,000	383,800	383,800
	1003 G/F Match		13,800	13,800
AL Northern Region - Tourist Signage (ED 99)	1002 Fed Rcpts	280,000	290,100	290,100
	1003 G/F Match		10,100	10,100
AL Scenic Byways Grant (ED 99)	1002 Fed Rcpts	250,000	250,000	250,000
AL Southeast Region - ADA Improvements (ED 99)	1002 Fed Rcpts	150,000	163,800	163,800
	1003 G/F Match		13,800	13,800
Aviation Program				
AL State Match for Federal Aid Airport Projects		4,350,000	4,350,000	4,350,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
(ED 99)	1022 Corp Rcpts	4,350,000		
	1102 AIDEA Rcpt			
	1103 AHFC Rcpts		4,350,000	4,350,000
AL Alaska International Airport System Development Fund (ED 99)	1027 Int Airprt	7,000,000	4,000,000	4,000,000
		7,000,000	4,000,000	4,000,000
AL Northern Region - Airport Security Fencing (ED 99)	1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
		1,000,000	1,000,000	1,000,000
AL Statewide - Airport Communications Equipment (ED 99)	1002 Fed Rcpts	500,000	500,000	500,000
		500,000	500,000	500,000
AL Statewide - Airport Minor Rehabilitation (ED 99)	1002 Fed Rcpts	400,000	400,000	400,000
		400,000	400,000	400,000
AL Statewide - Aviation Preconstruction (ED 99)	1002 Fed Rcpts	5,500,000	5,500,000	5,500,000
		5,500,000	5,500,000	5,500,000
AL Statewide - Aviation System Planning (ED 99)	1002 Fed Rcpts	1,100,000	1,100,000	1,100,000
		1,100,000	1,100,000	1,100,000
University of Alaska				
AP Front - Alaska Low Rank Coal Water Fuel Export and Diesel Engine Project (ED 99)	1048 Univ Rcpt		22,500,000	22,500,000
			22,500,000	22,500,000
AP Deferred Maintenance, Code Compliance, and Renovation Statewide Except Anchorage and Homer Campuses (ED 99)	1004 Gen Fund	7,000,000	5,400,000	5,400,000
		7,000,000	5,400,000	5,400,000
AP Small Business Development Programs (ED 99)	1022 Corp Rcpts	450,000	450,000	450,000
	1102 AIDEA Rcpt	450,000		
	1103 AHFC Rcpts		450,000	450,000

PROJECT FUNDING BY ELECTION DISTRICT - FY98 CAPITAL BUDGET

* * * * Statewide (99) * * * *

<u>Project</u>		<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Alaska Court System				
AP Recording Equipment Emergency Replacement (ED 99)	1004 Gen Fund	1,375,000 1,375,000	1,375,000 1,375,000	1,375,000 1,375,000
AP Statewide - Code/Energy Upgrades, Deferred Maintenance (ED 99)	1004 Gen Fund	2,850,000 2,850,000		
Municipal Capital Matching Grants (AS 37.06.010)				
AP Front section - GF to Municipal Matching Grant Fund (ED 99)	1004 Gen Fund 1103 AHFC Rcpts	13,150,000 13,150,000	18,150,000 13,150,000 5,000,000	18,150,000 13,150,000 5,000,000
Unincorporated Community Matching Grants (AS 37.06.020)				
AP Front - Silver Springs Community Facilities and Equipment (ED 99)	1088 UnInc Mtch		25,099 25,099	25,099 25,099
AP Front section - GF to Unincorporated Matching Grant Fund (ED 99)	1004 Gen Fund 1103 AHFC Rcpts	1,850,000 1,850,000	1,850,000 1,850,000	1,850,000 1,850,000
*** Total Election District Expenditures				
*** Total Election District Funding				
		157,003,350	126,890,750	126,890,750
Federal Funds		80,321,100	63,389,600	63,389,600
General Funds		96,651,000	91,791,799	91,191,799
Other Funds				

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Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
46(a)15	91	DOTPF	R	Southeast Region general fund match and related costs for appropriated FY 86 federal aid highways projects (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(82,966)	0	(82,966)	0	Capital
46(a)22	91	DOTPF	R	Southeast Region general fund match and related costs for appropriated FY 87 federal aid highway projects (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(28,294)	0	(28,294)	0	Capital
46(a)36	91	DOTPF	R	Southeast Aviation general fund match and related costs for appropriated FY 86 federal aid aviation projects (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(10,961)	0	(10,961)	0	Capital
46(a)35	92	DOTPF	R	Central Region general fund match and related costs for appropriated FY 86 federal aid aviation projects (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(26,215)	0	(26,215)	0	Capital
46(a)8	92	DOTPF	R	Central advance project definition (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(53)	0	(53)	0	Capital
46(a)37	92	DOTPF	R	Central Region general fund match and related costs for appropriated FY 87 federal aid aviation projects (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(1,276)	0	(1,276)	0	Capital
46(a)9	92	DOTPF	R	Central supplemental (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(5,993)	0	(5,993)	0	Capital
46(a)14	92	DOTPF	R	Central Region general fund match and related costs for appropriated FY 86 federal aid highway projects (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(275,242)	0	(275,242)	0	Capital
46(a)20	92	DOTPF	R	Central Region general fund match and related costs for appropriated FY 87 federal aid highway projects (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(94,587)	0	(94,587)	0	Capital
46(a)23	92	DOTPF	R	Central Region advance project definition/ preliminary engineering (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(635)	0	(635)	0	Capital

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Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
46(a)24	92	DOTPF	R	Central Region ineligible federal costs (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(13,893)	0	(13,893)	0	Capital
46(a)16	94	DOTPF	R	Northern Region general fund match and related costs for appropriated FY 86 federal aid aviation projects (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(1,564)	0	(1,564)	0	Capital
46(a)21	94	DOTPF	R	Northern Central Region general fund match and related costs for appropriated FY 87 federal aid highway projects (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(19,581)	0	(19,581)	0	Capital
46(a)34	94	DOTPF	R	Northern AIP projects (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(64)	0	(64)	0	Capital
46(a)38	94	DOTPF	R	Northern Region general fund match and related costs for appropriated FY 87 federal aid aviation projects (Balance is reappropriated to statewide (ED 99) Federal aid aviation and highway projects)	(25,281)	0	(25,281)	0	Capital
29	99	Legislative Council	R	Capital legislative space renovation and capital technology evaluation and improvements	995,800	0	995,800	0	Capital
29	99	Legislative Council	R	Legislative Budget and Audit Committee	(350,000)	0	(350,000)	0	Operating
29	99	Legislative Council	R	Legislative Council	(575,000)	0	(575,000)	0	Operating
29	99	Legislative Council	R	Legislative Operating Budget	(70,000)	0	(70,000)	0	Operating
29	99	Legislative Council	R	Ombudsman	(800)	0	(800)	0	Operating
30	99	Administration	Extend Lapse	Alaska Commission on Aging - data management project is for a capital project and lapses under AS 37.25.020					Capital
31(a)	99	Environmental Conservation	Extend Lapse	Marine training program based on simulation - lapses June 30, 1999					Capital

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Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
31(b)	99	Environmental Conservation	Extend Lapse	Research Programs - after previous reappropriations, lapses June 30, 1999					Capital
31(c)	99	Administration	Extend Lapse	Longevity Bonus Grants - not to exceed \$440,000 lapses June 30, 1998					Operating
31(d)	99	Education	Extend Lapse	K-12 Support - not to exceed \$1,867,200 - lapses June 30, 1998					Operating
31(e)	99	Law	Extend Lapse	Oil and Gas litigation - not to exceed \$270,700 - lapses 6/30/98					Operating
32(a)	99	Health & Social Services	R	AFDC - not to exceed \$1,000,000 for following departments & purposes	(1,000,000)	0	(1,000,000)	0	Operating
32(a)1	99	Health & Social Services	R	Cost of moving Juneau laboratory	95,000	0	95,000	0	Capital
32(a)4	99	Community & Regional Affairs	R	Child Care Grant Program	206,000	0	206,000	0	Operating
32(b)	99	Health & Social Services		If the amount available for reappropriation under (a) of this section is less than \$1,000,000 then the reappropriations made by (a) of this section shall be reduced in proportion to the amount of the shortfall.					
34(a)	99	Education	R	Asbestos identification and replacement	(17,131)	0	(17,131)	0	Capital
34(a)	99	Education	R	Spill prevention, control and countermeasures plan for state-owned educational facilities	17,131	0	17,131	0	Capital
34(b)	99	Education	R	AHERA asbestos compliance grants	(19,745)	0	(19,745)	0	Capital
34(b)	99	Education	R	Spill prevention, control and countermeasures plan for state-owned educational facilities	19,745	0	19,745	0	Capital
37(a)	99	Revenue	R	Federal case registry of child support orders	(20,000)	0	(20,000)	0	Capital
37(a)	99	Revenue	R	Child support data processing system upgrade	20,000	0	20,000	0	Capital

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Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
37(b)	99	Revenue	R	Automated work flow processing	(50,000)	0	(50,000)	0	Capital
37(b)	99	Revenue	R	Child support data processing system upgrade	50,000	0	50,000	0	Capital
46	99	DOTPF		Federal Transportation Matching Funds - not to exceed \$1,500,000 (taken from repeals from various election districts)	(1,286,928)	0	(87,360)	0	
46(a)1	99	DOTPF	R	Local government transportation planning	(58,112)	0	(58,112)	0	Capital
46(a)7	99	DOTPF	R	Advance right of way funds supplemental	0	0	0	0	Capital
46(a)12	99	DOTPF	R	Marine Hwy. preliminary engineering	(320)	0	(320)	0	Capital
46(a)13	99	DOTPF	R	Bridge rehabilitation and replacement program	(19)	0	(19)	0	Capital
46(a)17	99	DOTPF	R	Statewide advance project definition/preliminary engineering	(16)	0	(16)	0	Capital
46(a)18	99	DOTPF	R	Safety improvement program	(3,607)	0	(3,607)	0	Capital
46(a)19	99	DOTPF	R	Bridge rehabilitation and replacement program	(4,566)	0	(4,566)	0	Capital
46(a)27	99	DOTPF	R	Statewide US Geological Survey digital mapping program match	(720)	0	(720)	0	Capital
46(a)28	99	DOTPF	R	Annual bridge inspection and inventory	(20,000)	0	(20,000)	0	Capital
46(b)1	99	DOTPF	R	Federal aid highway projects	939,626	0	939,626	0	Capital
46(b)2	99	DOTPF	R	Federal aid aviation projects	305,492	0	305,492	0	Capital
47(a)	99	Commerce and Economic Development	Extend Lapse	Alaska Seafood Marketing Institute - Given compliance with criteria in (b) through (d) of this section, the appropriation lapses into the general fund June 30, 2000			COMPLIANCE LANGUAGE VETOED		Capital

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Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
53	99	Military and Veterans Affairs	Extend Lapse	Disaster Planning and Control - American Red Cross grant lapses on June 30, 1998					Capital
62	99	DMVA	Extend Lapse	Educational Benefits lapse June 30, 1998					Operating
63	99	Health and Social Services	Extend Lapse	Advisory Board on Alcoholism and Drug Abuse lapses June 30, 1998					Operating
64	99	DOTPF	Extend Lapse	DOTPF Statewide Programs lapses June 30, 1998					Operating
66(a)	99	Office of the Governor	R	Executive Operations	(1,165,000)	0	(1,165,000)	0	Operating
66(a)	99	Office of the Governor	R	Office of the Governor Contingency fund for fiscal year ending June 30, 1998.	50,000	0	50,000	0	Operating
66(b)	99	DOTPF	R	Repair, rehabilitation and restoration of the kitchen and electrical and mechanical systems at the Governor's House - after (a), above	160,000	0	160,000	0	Operating
66(c)	99	Office of the Governor	R	Executive Office for advocacy services and legal representation of the state, including representation before federal and state telecommunications regulatory agencies and congressional committees - after (a) and (b) above	250,000	0	250,000	0	Capital
66(d)	99	Office of the Governor	R	Executive Office, for national and international marketing and for promotion, research and development of Alaska resources and products, including North Slope oil and gas - after (a), (b) and (c) above and (e), (g) and 67, below	770,000	0	770,000	0	Capital
66(e)	99	Lt. Governor	R	Office of the Lt. Governor, Executive Operations	(100,000)	0	(100,000)	0	Operating
66(e)	99	Division of Elections	R	VREMS needs analysis and technology improvement recommendations for the fiscal year ending June 30, 1998	30,000	0	30,000	0	Operating
66(f)	99	Lt. Governor	R	Office of the Lieutenant Governor after (e), above, for completion of the regulations electronic imaging project for the fiscal year ending June 30, 1998.	30,000	0	30,000	0	Operating

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Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
66(g)	99	OMB	R	Office of Management and Budget (and to 66d, above)	(225,000)	0	(225,000)	0	Operating
66(g)1	99	Natural Resources	R	Commissioner's Office, to improve the permitting process, including development and implementation of permit streamlining for the fiscal year ending June 30, 1998	100,000	0	100,000	0	Operating
66(g)2	99	Corrections	R	Implementation of a version of SB 25 enacted by the Twentieth Alaska State Legislature in 1997 for the fiscal year ending June 30, 1998	100,000	0	100,000	0	Operating
67	99	Office of the Governor	R	OMB, Office of the director, budget review and audit and management services	(200,000)		(200,000)		Operating
67	99	Office of the Governor	R	OMB, for the automated budget system project for the fiscal year ending June 30, 1998	200,000		200,000		Operating
68	99	Office of the Governor	Title Change	<u>Promotion and demonstration of resource development on the North Slope to include education efforts for opening the Arctic National Wildlife Refuge for oil and gas development</u> [NATIONAL EDUCATION EFFORT]					Operating
72	99	Corrections	R	Administration and Support	(69,500)	0	(69,500)	0	Operating
72	99	Corrections	R	Institutions	(475,000)	0	(475,000)	0	Operating
72	99	Corrections	R	Community Corrections	(1,050,000)	0	(1,050,000)	0	Operating
72	99	Corrections	R	Administration and Operational expenses for the fiscal year ending June 30, 1998	1,594,500	0	1,594,500	0	Operating

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Administration * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Pioneers Homes Renovations, Repairs, Maintenance (ED 99)	700,000	700,000	700,000
AP Division of Information Services Computer and Telecommunication Equipment (ED 99)	2,157,100	2,157,100	2,157,100
AP Satellite Interconnection Automation Project (ED 99)	400,000		
AP Metropolitan Area Network Capability Development (ED 99)	200,000	200,000	200,000
AP Anchorage and Matanuska-Susitna - Emergency Radio System Upgrade (ED 99)	500,000	485,000	485,000
AP Human Resource Systems Computerization for Increased Efficiency (ED 99)	300,000	291,000	291,000
AP Internet Access and Other Customer Efficiencies for Driver Licenses and Vehicle Titling (ED 99)	385,000	385,000	385,000
AP Public Radio and Television Technology Improvement Grants (ED 99)	100,000		
AP Juneau - Subport Facility Replacement Planning (ED 3)	100,000		
AP Automated Purchasing System to Increase Vendor Access and Agency Efficiency (ED 99)	225,000		
AP Division of Motor Vehicles License Plates, Manuals, Equipment (ED 99)	350,000		
AP Mental Health Capital Amendment - Complete Special Care Units in Sitka and Palmer Pioneer Homes Dementia Units (ED 99)	105,000	105,000	105,000
AP Division of Motor Vehicles Gold Rush Centennial License Plates, License Plates and Manuals (ED 99)		439,000	439,000
AP Front - Kenai Peninsula Borough for Design and Construction of Kenai River Visitors Center in Soldotna (ED 7)		1,750,000	1,750,000
* Total Program Expenditures	5,522,100	6,512,100	6,512,100
*** Total Agency Expenditures	5,522,100	6,512,100	6,512,100
*** Total Agency Funding			
General Funds	2,360,000	1,511,000	1,511,000
Other Funds	3,162,100	5,001,100	5,001,100

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Commerce and Economic Development * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front - Low Rank Coal Water Fuel Project Grant (ED 99)		3,800,000	3,800,000
AP Economic Development Matching Grants (ED 99)	350,000		
AP Pioneer Business Incentive Program (ED 99)	500,000		
AP Alaska Visitor Statistics Program (ED 99)	250,000	150,000	150,000
* Total Program Expenditures	1,100,000	3,950,000	3,950,000
*** Total Agency Expenditures	1,100,000	3,950,000	3,950,000
*** Total Agency Funding			
Federal Funds			
General Funds	75,000		
Other Funds	1,025,000	3,950,000	3,950,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Community & Regional Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section - Rural Electrification Revolving Loan Fund Balance for Electrical Emergencies (ED 99)	394,100	394,100	394,100
AP Organizational Grant (ED 5)	50,000	50,000	50,000
AP Alaska Fisheries Development Foundation - Alaska Yukon Kuskokwim Salmon Marketing Grant (ED 39)	250,000		
AP Rural Development Grants (ED 99)	966,000	166,000	166,000
AP Head Start Repairs (ED 99)	100,000		
AP Delta Junction - Economic Recovery (ED 35)	675,000	675,000	675,000
AP Native Heritage Center (ED 10-25)	800,000		
AP Arctic Winter Games Team Alaska (ED 99)	100,000	100,000	100,000
AP Community Block Grants (ED 99)	9,000,000	9,000,000	9,000,000
AP Federal Small Business Assistance Grants - Eight Communities in Western Alaska (ED 99)	47,350	47,350	47,350
AP Federal Grant for Development of Rural Utility Management Training Materials in Conjunction with Rural Utility Business Advisor Pg (ED 99)	50,000	50,000	50,000
AP Federal Energy Projects (ED 99)	10,000,000	10,000,000	10,000,000
AP Rural Power Systems Upgrades (ED 99)	600,000	600,000	600,000
AP Southern Southeast Economic Revitalization Initiative (ED 99)	120,000	120,000	120,000
AP Alaska Natives Commission Report Implementation Planning (ED 99)	500,000	350,000	350,000
AP Division of Energy - Above Ground Storage Tank Upgrades in Rural Alaska (ED 99)	1,600,000	1,600,000	1,600,000
* Total Program Expenditures	25,252,450	23,152,450	23,152,450
*** Total Agency Expenditures	25,252,450	23,152,450	23,152,450
*** Total Agency Funding			
Federal Funds	20,113,350	20,113,350	20,113,350
General Funds	1,000,000	750,000	750,000
Other Funds	4,139,100	2,289,100	2,289,100

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Corrections * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Deferred Maintenance, Renewal, Renovation (ED 99)	900,000	900,000	900,000
AP Data and Word Processing Technical Support (ED 99)	303,800	303,800	303,800
AP Corrections Equipment (ED 99)	300,000	300,000	300,000
AP Criminal Justice Information System / Management Information System (ED 99)	600,000	600,000	600,000
AP Violent Offender Facilities Expansion (ED 99)	2,383,800		
AP Point MacKenzie Farm - Addition of 20 Bed Bunkhouse (ED 28)		500,000	500,000
AP Front - Therapeutic Treatment Community Program of up to 100 Beds in Valdez (ED 35)		400,000	400,000
* Total Program Expenditures	4,487,600	3,003,800	3,003,800
*** Total Agency Expenditures	4,487,600	3,003,800	3,003,800
*** Total Agency Funding			
Federal Funds	2,687,600	1,203,800	1,203,800
General Funds	1,800,000	1,800,000	1,800,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Education * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Alaska Vocational Technical Center Roof Repairs (ED 8)	250,000	200,000	200,000
AP Alaska Commission on Postsecondary Education Computer Replacement (ED 3)	90,000	90,000	90,000
AP Vocational Rehabilitation Home Modifications For Individuals with Disabilities (ED 99)	150,000	100,000	100,000
AP Mount Edgecumbe High School - Repairs, Renovations and Equipment (ED 2)	300,000	200,000	200,000
AP Statewide - Library Electronic Doorway [SLED] Telecommunications (ED 99)	100,000	100,000	100,000
AP Regional Vocational Charter School (ED 36)	250,000		
* Total Program Expenditures	1,140,000	690,000	690,000
Grants to Named Recipients (AS 37.05.316)			
AP Juneau School District - Mendenhall River School Roof Replacement (ED 4)	1,561,456	1,561,456	1,561,456
AP Fairbanks School District - Hunter School - Planning, Design & Renovation/Addition (ED 29-34)	2,012,900	2,012,900	2,012,900
AP North Slope School District - Bulk Fuel Systems Upgrade (ED 37)	500,000	500,000	500,000
AP Bering Strait School District - Diomedede Structural Remediation Phase II and III (ED 37)	336,720	336,720	336,720
AP Fairbanks School District - Denali School - Planning, Design and Renovation/Addition (ED 29-34)	261,508	261,508	261,508
AP Northwest Arctic School District - Kiana High School Renovation (ED 37)	2,296,414		
* Total Program Expenditures	6,968,998	4,672,584	4,672,584
*** Total Agency Expenditures	8,108,998	5,362,584	5,362,584
*** Total Agency Funding			
General Funds	7,118,998	4,772,584	4,772,584
Other Funds	990,000	590,000	590,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section - Alaska Clean Water Loan Program (ED 99)	6,891,200	6,891,200	6,891,200
AP Front Section - Alaska Drinking Water Loan Program (ED 99)	32,184,000	32,184,000	32,184,000
AP Statewide Hazardous Materials Response (ED 99)	500,000	500,000	500,000
AP Laboratory Equipment (ED 99)	250,000	150,000	150,000
AP Consolidated Upgrade or Closure and Replacement of State Owned Underground Storage Tanks (ED 99)	2,468,300	2,468,300	2,468,300
AP Trans Alaska Pipeline Corridor Communications System (ED 99)	200,000	200,000	200,000
AP Upgrade, Closure or Clean Up of Privately Owned Underground Storage Tanks (ED 99)	2,340,500	2,340,500	2,340,500
AP Local Response Agreements - Equipment, Training and Preparedness (ED 99)	200,000	200,000	200,000
AP Consolidated Upgrade of State Owned Aboveground Storage Tanks and Technical Outreach Program (ED 99)	1,600,000	1,600,000	1,600,000
AP Kodiak Island Borough - Waste Management Implementation (ED 6)	1,630,000	1,630,000	1,630,000
* Total Program Expenditures	48,264,000	48,164,000	48,164,000
Village Safe Water Administration			
AL Federal Infrastructure Grants from Environmental Protection Agency (ED 99)	13,042,100		
AL Operation & Maintenance Capacity Development (ED 99)	500,000		
AP CIP Project Administration (ED 99)	1,743,700	1,586,300	1,586,300
* Total Program Expenditures	15,285,800	1,586,300	1,586,300
Village Safe Water Feasibility Study Grants			
AL Anchor Point Safe Water Corporation - Water System Expansion Feasibility Study (ED 7)	50,000	100,000	100,000
AL Chilkat Indian Village - Klukwan Water Supply, Treatment and District Upgrade Study (ED 5)	42,500	85,000	85,000
AL City of Hughes - Sanitation Feasibility Study (ED 36)	30,000	60,000	60,000
AL City of Hydaburg - Solid Waste Master Plan (ED 5)	25,000	50,000	50,000
AL City of Kaltag - Upgrade Existing Water/Sewer Facility Plan (ED 36)	23,000	46,000	46,000
AL City of Kotzebue - Water Improvement Study (ED 37)	42,500	85,000	85,000
AL City of New Stuyahok - Lead Corrosion Study (ED 39)	10,000	20,000	20,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL City of Pelican - Sanitation/Wastewater Management Plan (ED 5)	25,000	50,000	50,000
AL City of Pilot Point - Sanitation Facilities Study (ED 40)	50,000	100,000	100,000
AL City of Saxman - Revalidation of Water and Wastewater Studies (ED 1)	60,000	120,000	120,000
AL City of Shageluk - Comprehensive Utility Master Plan (ED 36)	65,000	130,000	130,000
AL City of Shungnak - Feasibility Studies on Water/Sewer Upgrade (ED 37)	37,500	75,000	75,000
AL City of Thorne Bay - Water Project Feasibility Study/Design, Phase I (ED 5)	26,000	52,000	52,000
AL Koliganek (New) Village Council - Water and Sewer System Study (ED 39)	62,500	125,000	125,000
AL Lower Kuskokwim School District - Nightmute School Sewage Lagoon Feasibility Study/Design (ED 38)	32,000	64,000	64,000
AL Lower Kuskokwim School District - Tuntutuliak School Sewage Disposal Feasibility Study/Design (ED 39)	57,500	115,000	115,000
AL Port Protection Community Association - Watershed Area Delineation Study (ED 5)	6,800	13,600	13,600
AL Red Devil Village Non Profit Corporation - Sanitation Master Plan (ED 36)	87,500	175,000	175,000
AL Slana Community Corporation - Sanitation Feasibility Study (ED 36)	25,000	50,000	50,000
AL Sleetmute Traditional Council - Sanitation Master Plan (ED 36)	87,500	175,000	175,000
AL Takotna Tribal Council - Safe Water Study (ED 36)	61,300	122,600	122,600
AL Village of Kipnuk - Aquifer Storage and Recovery Demonstration Study (ED 39)	65,000	130,000	130,000
AL Village of Kipnuk - Sanitation Facility Master Plan (ED 39)	75,000	150,000	150,000
* Total Program Expenditures	1,046,600	2,093,200	2,093,200
Village Safe Water Grants Matched by Federal EPA			
AL City of Alakanuk - Piped Water Project (ED 38)	1,100,000	2,200,000	2,200,000
AL City of Anaktuvuk Pass - Water and Sewer Project (ED 37)	1,000,000	2,000,000	2,000,000
AL City of Brevig Mission - Water and Sewer Project (ED 38)	1,250,000	2,500,000	2,500,000
AL City of Coffman Cove - Water and Sewer (ED 5)	680,000	1,360,000	1,360,000
AL City of Deering - Water and Sewer (ED 37)	1,200,000	2,400,000	2,400,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL City of Koyuk - Water and Sewer Project (ED 38)	375,000	750,000	750,000
AL City of Russian Mission - Sewer Lagoon Expansion (ED 36)	175,000	350,000	350,000
AL City of Saint Mary's - Sewer System Renovation, Phase II (ED 38)	450,000	900,000	900,000
AL City of Saint Michael - Piped Water and Sewer Project (ED 38)	1,120,000	2,240,000	2,240,000
AL City of Savoonga - Piped Water and Sewer (ED 38)	900,000	1,800,000	1,800,000
AL City of Stebbins - Water and Sewer System (ED 38)	603,000	1,206,000	1,206,000
AL City of Togiak - Water and Sewer System Upgrade and Repair (ED 39)	200,000	400,000	400,000
AL City of Whittier - Sewer System Improvements (ED 35)	617,000	1,234,000	1,234,000
AL Iditarod Area School District - Lime Village Sewer (ED 36)	11,000	22,000	22,000
AL Rampart Village Council - Washeteria Water Treatment Plant (ED 36)	364,500	729,000	729,000
AL Tetlin Village Council - Piped Water and Pressure Sewer Phases II and VI (ED 36)	925,000	1,850,000	1,850,000
AL Too'gha, Inc. - Tanana Water Improvements (ED 36)	275,000	550,000	550,000
AL Village of Chignik Lagoon - Water and Sewer Project (ED 40)	750,000	1,500,000	1,500,000
* Total Program Expenditures	11,995,500	23,991,000	23,991,000
Village Safe Water Grants Matched by Federal RDA			
AL Akiak Native Community - Water System, Phase III (ED 39)	405,500	405,500	405,500
AL City of Allakaket - Landfill Relocation (ED 36)	235,800	235,800	235,800
AL City of Chefornak - Water and Sewer Improvement Project (ED 39)	280,000	280,000	280,000
AL City of Goodnews Bay - Sanitation Facilities (ED 39)	610,000	610,000	610,000
AL City of Kotlik - Vacuum Sewer and Water Utilidor (ED 38)	533,000	533,000	533,000
AL City of Kotzebue - Dump Closure, Baler, Balefill and Loan Repayment (ED 37)	950,000	950,000	950,000
AL City of Koyukuk - Solid Waste Project (ED 36)	90,000	90,000	90,000
AL City of Marshall - Heavy Equipment for Landfill (ED 36)	60,000	60,000	60,000
AL City of Mekoryuk - Water and Sewer, Phase IV (ED 38)	750,000	750,000	750,000
AL City of Napakiak - Flush Tank and Haul System Completion and Washeteria Upgrade (ED 39)	425,000	425,000	425,000
AL City of Nunapitchuk - Sewer and Water Improvements (ED 39)	1,150,000	1,150,000	1,150,000
AL City of Quinhagak - Washeteria, Phase III (ED 39)	275,000	275,000	275,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL City of Sheldon Point - Water Distribution Utilidors (ED 38)	90,000	90,000	90,000
AL City of Wainwright - Water and Sewer Project (ED 37)	440,000	440,000	440,000
AL Stevens Village - Landfill Heavy Equipment (ED 36)	55,000	55,000	55,000
AL Tuntutuliak Village - Water and Sewer Project (ED 39)	750,000	750,000	750,000
AL Village of Atmautluak - Washeteria and Connecting Sewer System (ED 39)	221,000	221,000	221,000
AL Village of Evansville - Solid Waste Landfill, Phase II (ED 36)	185,000	185,000	185,000
AP Village Safe Water Grants with No Federal Match - Denali Borough Regional Landfill (ED 34)	1,004,000	1,004,000	1,004,000
* Total Program Expenditures	8,509,300	8,509,300	8,509,300
Municipal Matching Grants Program			
AL Anchorage - Water, Wastewater and Solid Waste Improvements (ED 10-25)	1,000,000	1,000,000	1,000,000
AL Bristol Bay Borough - King Salmon Sewer, Phase II (ED 40)	1,900,000	1,900,000	1,900,000
AL Cordova - Mile 17 Landfill Design (ED 35)	100,000	100,000	100,000
AL Cordova - Reservoir Piping and Access Roads (ED 35)	1,155,000	1,155,000	1,155,000
AL Craig - Wastewater System Upgrade (ED 5)	618,000	618,000	618,000
AL Homer - Skyline Water Storage Tank (ED 7)	500,000	500,000	500,000
AL Hoonah - Water Treatment Facility (ED 5)	413,000	413,000	413,000
AL Juneau - Auke Bay Wastewater Treatment Plant Expansion (ED 4)	338,000	338,000	338,000
AL Kenai - Wastewater Plant Design (ED 9)	151,000	151,000	151,000
AL Kenai - Wellhouses 1 and 2 Upgrades (ED 9)	300,000	300,000	300,000
AL Klawock - Landfill Design (ED 5)	75,000	75,000	75,000
AL Kodiak Island Borough - Landfill Leachate Treatment (ED 6)	1,000,000	1,000,000	1,000,000
AL Nenana - Water and Sewer Extension Design (ED 36)	95,000	95,000	95,000
AL Nome - Joint Utility System Wooden Utilidor Replacement, Phase II (ED 38)	1,050,000	1,050,000	1,050,000
AL Palmer - Wastewater Treatment Expansion (ED 26-28)	520,000	520,000	520,000
AL Petersburg - Scow Bay Water Project, Phase 1a (ED 2)	1,547,000	1,547,000	1,547,000
AL Sand Point - Landfill Design (ED 40)	134,000	134,000	134,000
AL Sitka - Drinking Water Corrosion Control (ED 2)	321,000	321,000	321,000
AL Soldotna - Water Storage Tank (ED 8)	840,000	840,000	840,000
AL Unalaska - Landfill, Phase I Development (ED 40)	1,400,000	1,400,000	1,400,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Environmental Conservation * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Wrangell - Water Filtration Plant, Phase II (ED 2)	1,600,000	1,600,000	1,600,000
AL Wrangell - Zimovia Highway Sewer and Water, Phase III (ED 2)	1,290,000	1,290,000	1,290,000
AL Yakutat - Wastewater Treatment Plant (ED 5)	200,000	200,000	200,000
* Total Program Expenditures	16,547,000	16,547,000	16,547,000
*** Total Agency Expenditures	101,648,200	100,890,800	100,890,800
*** Total Agency Funding			
Federal Funds	46,754,700	46,754,700	46,754,700
General Funds	18,169,700	22,776,300	22,776,300
Other Funds	36,723,800	31,359,800	31,359,800

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Fish and Game * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Statewide - Facilities Repair, Maintenance, and Replacement (ED 99)	400,000	400,000	400,000
AP Fisheries Resource Assessment Vessels and Aircraft Maintenance and Repair (ED 99)	275,000	250,000	250,000
AP Statehood Defense (ED 99)	110,000		
AP Maintain Research Survey and Support Aircraft (ED 99)	100,000	100,000	100,000
AP Survey and Catalog all Anadromous and High Value Resident Fish Streams (ED 99)	250,000		
AP Sikusuilaq Hatchery - Contaminated Site Clean Up (ED 37)	350,000	350,000	350,000
AP Public Access Development (ED 99)	2,200,000	2,200,000	2,200,000
AP Hunter Education Electronic Shooting System (ED 10-25)	80,000	80,000	80,000
AP Sport Fish Hatchery Repair, Renovation and Maintenance (ED 99)	200,000	200,000	200,000
AP South Denali Wildlife Studies (ED 26-28)	160,000		
AP Dall Sheep Management and Research Project (FNAWS Auction Proceeds) (ED 99)		160,000	160,000
AP Fairbanks - Indoor Shooting Range and Hunter Education Facility (ED 29-34)		500,000	500,000
AP Rabbit Creek Rifle Range (ED 10-25)		70,000	70,000
AP Potter's Marsh Project (ED 10-25)		75,000	75,000
AP Creamer's Field Project (ED 29-34)		140,000	140,000
AP Revision and Continuation of Alaska Wildlife Curriculum (ED 99)		100,000	100,000
AP Palmer Hay Flat Refuge Development (ED 26-28)		75,000	75,000
AP Front - Mariculture Technical Center and Shellfish Hatchery, Acquisition of Equipment (ED 99)		250,000	250,000
AP Front - Fish Sock Identification or Assessment for Stocks of Salmon Injured as Result of Exxon Valdez Oil Spill (ED 99)		1,000,000	1,000,000
AP Wildlife Conservation - Hunting Permit Process Revision (ED 99)		175,000	175,000
* Total Program Expenditures	4,125,000	6,125,000	6,125,000
*** Total Agency Expenditures	4,125,000	6,125,000	6,125,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Fish and Game * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Funding			
Federal Funds	1,915,000	1,915,000	1,915,000
General Funds	785,000	650,000	650,000
Other Funds	1,425,000	3,560,000	3,560,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Office of the Governor * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP American Disabilities Act Compliance Projects (ED 99)	500,000	250,000	250,000
* Total Program Expenditures	500,000	250,000	250,000
*** Total Agency Expenditures	500,000	250,000	250,000
*** Total Agency Funding General Funds	500,000	250,000	250,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Johnson Youth Center Treatment Unit Construction (ED 3-4)	3,000,000	3,000,000	3,000,000
AP Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)	1,193,600	993,600	993,600
AP Welfare Reform System Modifications (ED 99)	4,022,500	2,145,000	2,145,000
AP Alaska Public Safety Information Network [APSIN] Link Criminal Justice Information (ED 99)	200,000		
AP Mental Health Capital Amendment - Client Data Integration Project (ED 99)	375,000	375,000	375,000
AP Mental Health Capital Amendment - Hope Cottages Intermediate Care Facilities (ED 99)	480,000	480,000	480,000
AP Mental Health Capital Amendment - Competitive Grants for Mental Health Trust Beneficiaries - Program Facility Modifications (ED 99)	300,000	300,000	300,000
AP Mental Health Capital Amendment - Competitive Grants for Mental Health Trust Beneficiaries - ADA (ED 99)	250,000	250,000	250,000
AP Mental Health Capital Amendment - Competitive Grants for Mental Health Trust Beneficiaries - Equipment (ED 99)	150,000	150,000	150,000
AP Mental Health Capital Amendment - Beneficiary and Special Needs Housing Program (ED 99)	1,800,000	1,200,000	1,200,000
AP Palmer - Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)		355,000	355,000
AP Kenai - Kenai Youth Detention Facility Design & Engineering (ED 9)		232,500	232,500
AP Anchorage - McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)		675,000	675,000
AP Ketchikan - Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)		184,500	184,500
AP Fairbanks - Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)		287,000	287,000
AP Domiciliary Care Facilities - Renovation and Construction - Fairbanks and Anchorage (ED 99)		600,000	600,000
* Total Program Expenditures	11,771,100	11,227,600	11,227,600
*** Total Agency Expenditures	11,771,100	11,227,600	11,227,600

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Health and Social Services * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Funding			
Federal Funds	1,316,100	1,316,100	1,316,100
General Funds	7,362,500	2,085,000	2,085,000
Other Funds	3,092,500	7,826,500	7,826,500

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Military and Veterans Affairs * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Youth At Risk Program / Challenge Youth Corps - Fort Richardson (ED 23)	1,000,000	250,000	250,000
AP National Warning System Upgrade (ED 99)	220,000	220,000	220,000
AP Juneau - Armory and Organizational Maintenance Shop Design and Construction (ED 3)	120,000		
AP Deferred Maintenance (ED 99)	100,000	100,000	100,000
AP Fairbanks - Armory Expansion (ED 29-34)	700,000		
AP Bethel - Army Aviation Operating Facility, Phase II Construction (ED 39)	4,725,000	4,725,000	4,725,000
AP Emergency Wireless Communications (ED 99)	157,300	157,300	157,300
AP Fort Richardson - Combined Support Maintenance Shop and Maintenance and Training Equipment Site (ED 10-25)	12,900,000	12,900,000	12,900,000
AP Fort Richardson - Armory Storage Building Design and Construction (ED 10-25)	835,000	835,000	835,000
AP Wasilla - Alcantra Armory Storage Building Design and Construction (ED 26-28)	275,000	275,000	275,000
AP Federal Emergency Management Agency Grants for the Fiscal Year Ending June 30, 1997 (ED 99)	210,500		
AP Operations of the State Emergency Coordination Center for a U.S. Coast Guard Tanker Incident, for Fiscal Year Ending June 30, 1997 (ED 99)	10,700		
AP Federal Emergency Management Agency Grants for the Fiscal Year Ending June 30, 1998 (ED 99)	109,500		
* Total Program Expenditures	21,363,000	19,462,300	19,462,300
*** Total Agency Expenditures	21,363,000	19,462,300	19,462,300
*** Total Agency Funding			
Federal Funds	17,440,700	17,110,000	17,110,000
General Funds	2,422,300	852,300	852,300
Other Funds	1,500,000	1,500,000	1,500,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Natural Resources * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Completion of the State Land Status Geographic Information System (ED 99)	300,000	300,000	300,000
AP Coalbed Methane Resources (ED 99)	400,000	400,000	400,000
AP Parks Emergency Repairs (ED 99)	200,000	200,000	200,000
AP Reforestation (ED 99)	100,000		
AP Airborne Geophysical and Geological Mineral Inventory (ED 99)	400,000		
AP Oil and Gas Areawide Lease Database (ED 99)	270,000	270,000	270,000
AP National Petroleum Reserve Technical Studies (ED 99)	400,000	400,000	400,000
AP State Oil and Gas Electronic Interface with Industry (ED 99)	150,000		
AP Streamgaging Network Implementation (ED 99)	200,000		
AP Interior - Value Added Timber Sale (ED 36)	230,000		
AP Southeast - Value Added Timber Sale (ED 99)	75,000		
AP Mount McKinley Meat Plant Renovations and Repairs (ED 26-28)	100,000	100,000	100,000
AP Symms National Recreation Trails (ED 99)	170,000	170,000	170,000
AP National Historic Preservation Fund Grants (ED 99)	640,000	640,000	640,000
AP Recorder's Office Information and Imaging System (ED 99)	1,200,000		
AP Recorder's Office Information System Programming (ED 99)		50,000	50,000
AP Old Eagle - School Site Clean Up (ED 36)	65,000	65,000	65,000
AP Exxon Valdez Oil Spill Trustee Council - Small Parcel Acquisitions (ED 99)	15,000,000		
AP Exxon Valdez Oil Spill Trustee Council-Overlook Park Parcel (ED 99)		279,000	279,000
AP Mental Health Capital Amendment - Trust Land Office (ED 99)	460,000	460,000	460,000
AP Fairbanks - Building Repairs and Maintenance (ED 29-34)	100,000	75,000	75,000
AP Wildland Fires Urban Interface Support (ED 99)	100,000		
AP Fire Communications Equipment to Meet Federal Standards (ED 99)	350,000		
AP Fire Equipment Replacement (ED 99)	100,000		
AP Coalbed Methane Drill Test Project (ED 36)	600,000		
AP Fire Communications/Equipment (ED 99)		350,000	350,000
AP Circumpolar Agriculture Conference (ED 29-34)		50,000	50,000
* Total Program Expenditures	21,610,000	3,809,000	3,809,000
*** Total Agency Expenditures	21,610,000	3,809,000	3,809,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Natural Resources * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Funding			
Federal Funds	810,000	810,000	810,000
General Funds	1,450,000	675,000	675,000
Other Funds	19,350,000	2,324,000	2,324,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Public Safety * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fish and Wildlife Protection Aircraft and Vessel Repair and Maintenance (ED 99)	600,000	600,000	600,000
AP Fish and Wildlife Protection Statewide Equipment (ED 99)	150,000	150,000	150,000
AP Alaska State Trooper Equipment (ED 99)	400,000	400,000	400,000
AP Domestic Violence/Sexual Assault Data Base (ED 99)	200,000	100,000	100,000
AP Fingerprint System Replacement (ED 99)	1,400,000	1,400,000	1,400,000
* Total Program Expenditures	2,750,000	2,650,000	2,650,000
*** Total Agency Expenditures	2,750,000	2,650,000	2,650,000
*** Total Agency Funding General Funds	2,750,000	2,650,000	2,650,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Revenue * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Computer Security System Project (ED 99)	60,000	60,000	60,000
AP Child Support Enforcement Data Processing System Upgrade (ED 99)	2,430,000	2,430,000	2,430,000
* Total Program Expenditures	2,490,000	2,490,000	2,490,000
Permanent Fund Corporation			
AP Integration of Permanent Fund Office Space (ED 3)	190,000	190,000	190,000
* Total Program Expenditures	190,000	190,000	190,000
Alaska Housing Finance Corporation Projects			
AP Anchorage - Central Terrace/Fairmount Phase I/Multipurpose Community Use Resource Center (ED 10-25)	1,500,000	1,500,001	1,500,001
AP Alaska Housing Finance Corporation Computer Mainframe Renovation (ED 99)	350,000	184,200	184,200
AP Homeless Assistance Program (ED 99)	750,000	250,000	250,000
AP Low Income Housing Weatherization (ED 99)	7,727,500	5,200,000	5,200,000
AP Supplemental Housing Development Program (ED 99)	8,000,000	6,000,000	6,000,000
AP Public Housing Environmental Cleanup and Abatement (ED 99)	1,000,000	500,000	500,000
AP Senior and Statewide Housing Deferred Maintenance (ED 99)	2,988,900	1,988,900	1,988,900
AP Fairbanks - Spruce Park Renovation (ED 29-34)	7,350,000	7,350,000	7,350,000
AP Senior Citizens Housing Development program (ED 99)	3,300,000		
AP Housing and Urban Development Comprehensive Grant Program (ED 99)	3,100,000	3,100,000	3,100,000
AP Housing and Urban Development Federal HOME Grant (ED 99)	3,750,000	3,750,000	3,750,000
AP Federal and Other Competitive Grants (ED 99)	4,500,000	3,500,000	3,500,000
AP Oil Overcharge Restitution Building Educational Projects (ED 99)	2,500,000		
AP Competitive Grants for Public Housing (ED 99)	3,000,000	2,250,000	2,250,000
AP Energy Conservation Retrofit (ED 99)	530,000	450,000	450,000
AP Home Energy Conservation and Weatherization Program - (ED 99)		600,000	600,000
* Total Program Expenditures	50,346,400	36,623,101	36,623,101
Grants to Named Recipients (AS 37.05.316)			
AP Elder Services, Inc. - For Anchorage Senior Citizen Housing (ED 18)		248,053	248,053

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Revenue * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Homer Seniors, Inc. - For Homer Senior Citizen Housing (ED 7)		281,732	281,732
AP North Pole Seniors - For North Pole Senior Citizen Housing (ED 34)		625,000	625,000
AP Palmer Senior Citizen's Center - For Palmer Senior Citizen Housing (ED 27)		675,000	675,000
AP Alaska Craftsman Home Program, Inc. (ED 99)	300,000	300,000	
AP Energy Rated Homes of Alaska, Inc. (ERHA, Inc.) (ED 99)	300,000	300,000	
* Total Program Expenditures	600,000	2,429,785	1,829,785
*** Total Agency Expenditures	53,626,400	41,732,886	41,132,886
*** Total Agency Funding			
Federal Funds	18,089,900	16,189,900	16,189,900
General Funds	539,000	539,000	539,000
Other Funds	34,997,500	25,003,986	24,403,986

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Cleanup of State Owned Contaminated Sites (ED 99)	322,000	322,000	322,000
AP Soldotna - Maintenance Station Contaminated Site Remediation (ED 8)	250,000	600,000	600,000
AP Unalaska - Small Boat Harbor (ED 40)	500,000	500,000	500,000
AP Corps of Engineers Program (ED 99)	2,500,000		
AP Mental Health Capital Amendment - Competitive Grants for Beneficiary Transportation and Vehicles (ED 99)	150,000	150,000	150,000
AP Front - Shepard Point Road Construction, Oil Spill Response Equipment Storage Construction, Oil Spill Equipment Acquisition (ED 99)		1,400,000	1,400,000
* Total Program Expenditures	3,722,000	2,972,000	2,972,000
Corps of Engineers Program			
AL Program Formulation (ED 99)		100,000	100,000
AL Bethel Seawall (ED 39)		180,000	180,000
AL Kake Harbor Construction (ED 5)		400,000	400,000
AL Larson Bay Harbor Construction (ED 6)		900,000	900,000
AL Kodiak Harbor Construction (ED 6)		500,000	500,000
AL Sand Point Harbor Feasibility (ED 40)		100,000	100,000
AL Seward Harbor Expansion Feasibility (ED 8)		100,000	100,000
AL Wrangell Harbor Feasibility (ED 2)		100,000	100,000
* Total Program Expenditures		2,380,000	2,380,000
Statewide Programs			
AL State Match for Emergencies, Contingencies, and Previously Authorized Federal Aid Highway Projects (ED 99)	24,550,000	7,117,600	7,117,600
AL Ineligible Costs for Emergencies, Contingencies, and Previously Authorized Federal Aid Highway Projects (ED 99)		711,600	711,600
AL Federal Transit Administration Grants (ED 99)	700,000	700,000	700,000
AL Cooperative Reimbursable Projects (ED 99)	7,000,000	7,000,000	7,000,000
AL State Equipment Fleet Replacement Program (ED 99)	11,800,000	11,800,000	11,800,000
AL Engineering Equipment Replacement (ED 99)	1,000,000	1,000,000	1,000,000
AL Emergency Federal Projects (ED 99)	5,000,000	5,000,000	5,000,000
AL Federal Contingency Funds (ED 99)	5,000,000	5,000,000	5,000,000
AL Alaska Marine Highway System - Improvements and Overhaul (ED 99)	4,000,000	4,000,000	4,000,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Harbor Deferred Maintenance (ED 99)	1,000,000	1,000,000	1,000,000
AL Emergency and Non Routine Repairs (ED 99)	1,000,000	1,000,000	1,000,000
AL Highway Deferred Maintenance (ED 99)	1,000,000	1,000,000	1,000,000
AL Energy Cost Savings Improvements for State Owned Facilities (ED 99)	150,000	150,000	150,000
AL Facility Deferred Maintenance and Critical Repairs (ED 99)	650,000	650,000	650,000
AL Airport Deferred Maintenance (ED 99)	650,000	650,000	650,000
* Total Program Expenditures	63,500,000	46,779,200	46,779,200
Surface Transportation Program			
AL Ineligible Costs for Federal-Aid Highway Surface Transportation Program (ED 99)		87,200	87,200
AL Statewide - Surface Transportation Preconstruction (ED 99)	20,000,000	10,906,200	10,906,200
* Total Program Expenditures	20,000,000	10,993,400	10,993,400
Anchorage Metropolitan Area Transportation Study Program (AMATS)			
AL Ineligible Costs for the Anchorage Metropolitan Area Study Program (ED 10-25)		120,700	120,700
AL Anchorage - 15th Avenue Safety and Surface Rehabilitation Improvements (ED 10-25)	3,500,000	3,500,000	3,500,000
AL Anchorage - Boniface Parkway Rehabilitation, Glenn Highway to Debarr Road (ED 10-25)	4,500,000	4,905,900	4,905,900
AL Anchorage - C' Street Reconstruction, Tudor to International (ED 10-25)	5,000,000	5,429,400	5,429,400
AL Anchorage - Congestion Mitigation Air Quality Street Sweeping [PM10] Evaluation Project (ED 10-25)	200,000	218,300	218,300
AL Anchorage - Dowling Road Reconstruction, Old Seward to Lake Otis (ED 10-25)	2,000,000	2,292,900	2,292,900
AL Anchorage - International Airport Road Rehabilitation, Minnesota to Seward Highway (ED 10-25)	2,000,000	2,000,000	2,000,000
AL Anchorage - Rabbit Creek Road Rehabilitation (ED 10-25)	1,800,000	1,980,900	1,980,900
* Total Program Expenditures	19,000,000	20,448,100	20,448,100
National Highway System Program (NHS)			
AL Ineligible Costs for the National Highway System Program (ED 99)		569,300	569,300

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Alaska Marine Highway System - Bartlett Bow Door Modifications (ED 99)	275,000	275,000	275,000
AL Alaska Marine Highway System - MV Malaspina Modifications (ED 99)	2,456,000		
AL Alaska Marine Highway System - Ocean Class Vessel Dock Modifications (ED 99)	460,000	505,400	505,400
AL Alaska Marine Highway System - Reservation Management System III - Hardware (ED 99)	465,000	465,000	465,000
AL Alaska Marine Highway System - Shipboard Safety of Life Screen and Fire Safety Program (ED 99)	1,375,000	1,618,500	1,618,500
AL Anchorage - 5th/6th Avenue Surface Rehab, L Street to Gambell (ED 10-25)	2,200,000	2,383,600	2,383,600
AL Anchorage - Port Access, Ocean Dock Rehabilitation/Rail Rack (ED 10-25)	1,500,000	1,635,700	1,635,700
AL Dalton Highway - MP 144 to 175 Reconstruction, Jim River #3 to Coldfoot (ED 36)	8,200,000	9,013,300	9,013,300
AL Haines Highways - Union Street to Airport (ED 5)	2,200,000	2,399,000	2,399,000
AL Ketchikan - Tongass Avenue Pedestrian Improvements (ED 1)	600,000	600,000	600,000
AL Ketchikan - Tongass-3rd Avenue Extension (ED 1)	5,500,000	6,448,900	6,448,900
AL Matanuska-Susitna - Glenn/Palmer, Wasilla Highway Intersection (ED 26-28)	475,000	525,200	525,200
AL Matanuska-Susitna - Parks Highway, Hurricane Gulch Bridge # 258 (ED 26-28)	320,000	390,200	390,200
AL Matanuska-Susitna - Parks Highway, MP 35-37 Glenn Highway to Church Street Reconstruction (ED 26-28)	700,000	747,000	747,000
AL Matanuska-Susitna - Parks Highway, MP 37-44 Church Street to Seward Meridian Road Rehabilitation (ED 26-28)	2,350,000	2,515,300	2,515,300
AL Matanuska-Susitna - Parks Highway, MP 37-44 Seward Meridian Road to Crusey Street Rehabilitation (ED 26-28)	2,350,000	2,515,300	2,515,300
AL Northern Region - Pavement Seal Coat/Overlay (ED 99)	325,000	596,200	596,200
AL Parks Highway - MP 237 Nenana River Bridge #1147 (ED 34)	850,000	1,030,200	1,030,200
AL Parks Highway - MP 238 Kingfisher Creek Bridge #697 (ED 34)	330,000	400,200	400,200
AL Parks Highway - Nenana Canyon Safety/Access Improvements (ED 34)	4,150,000	4,607,400	4,607,400
AL Prince Rupert - Mooring Improvements (ED 99)	225,000	245,100	245,100
AL Richardson Highway - Klutina River Bridge #572 (ED 36)	260,000	316,200	316,200

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Richardson Highway - Lowe River Bridge # 557 (ED 35)	730,000	890,200	890,200
AL Richardson Highway - MP 14-26 Rehabilitation Keystone Canyon to Thompson Pass (ED 35)	2,950,000	3,239,300	3,239,300
AL Richardson Highway - Salcha River Bridge #527 (ED 29-34)	775,000	945,200	945,200
AL Seward Highway - MP 13 to 18, the Summit to Snow River (ED 8)	240,000	262,800	262,800
AL Seward Highway - MP 8 to 13, Grouse Creek Canyon (ED 8)	475,000	520,400	520,400
AL Sitka-Halibut Point Road: Peterson St to Cascade Creek (ED 2)	3,300,000	3,598,400	3,598,400
AL Sterling Highway - Skyview High School Entrance Capacity Improvements (ED 7)	275,000	305,200	305,200
AL Weigh Stations Replacement (ED 99)	565,000	565,000	565,000
AL Whittier - Access Improvements (ED 35)	13,750,000	15,105,400	15,105,400
* Total Program Expenditures	60,626,000	65,233,900	65,233,900
Community Transportation Program (CTP)			
AL Ineligible Costs for the Community Transportation Program (ED 99)		400,100	400,100
AL Aleknagik - North Shore Landfill Road (ED 39)	1,200,000	1,310,000	1,310,000
AL Brevig Mission - Landfill Road Construction (ED 38)	660,000	725,700	725,700
AL Chignik Lagoon - Incinerator Site Access Road (ED 40)	728,000	800,500	800,500
AL Edgerton Highway - Rehabilitation (ED 35)	1,920,000	1,920,000	1,920,000
AL Fairbanks - North Pole Elementary School Road Access (ED 29-34)		817,700	817,700
AL Fairbanks - Paratransit Vans (Congestion Mitigation Air Quality) (ED 29-34)	230,000	252,800	252,800
AL Galena - Champion Rd Landfill Access Road Resurfacing and Erosion Prevention (ED 36)	910,000	1,000,500	1,000,500
AL Grayling - Sanitation Road Construction (ED 36)	550,000	604,400	604,400
AL Homer - East End Road, MP 0.0 to 3.75 Rehabilitation (ED 7)	3,000,000	3,271,200	3,271,200
AL Juneau - Willoughby and Glacier Avenues (ED 3)	2,500,000	2,802,900	2,802,900
AL Kenai River Bridge Access Road Rehabilitation (ED 9)	700,000	768,000	768,000
AL Koyukuk - Landfill Road (ED 36)	65,000	65,000	65,000
AL Matanuska-Susitna - Big Lake/South Big Lake Reconstruction (ED 26-28)	4,000,000	4,388,700	4,388,700
AL Matanuska-Susitna - Church Road, Parks to Schrock Upgrade (ED 26-28)	3,500,000	3,861,600	3,861,600

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Northway - Road Improvement (ED 36)	2,050,000	2,249,000	2,249,000
AL Palmer - Wasilla Highway Extension (ED 28)	1,230,000	1,352,200	1,352,200
AL Prince of Wales Island - Big Salt Lake Road (ED 5)	2,250,000	2,521,200	2,521,200
AL Prince of Wales Island - Hydaburg Highway Upgrade and Paving (ED 5)	2,000,000	2,180,900	2,180,900
AL Statewide - Bridge and Hydrologic Program (ED 99)	2,760,000	3,391,900	3,391,900
AL Statewide - Federal Planning and Compliance (ED 99)	7,600,000	9,298,800	9,298,800
AL Statewide - Public Transportation Social Service Van Replacement (ED 99)	250,000	272,800	272,800
AL Statewide - Research, Engineering Evaluation, & Technology Transfer (ED 99)	1,800,000	2,221,600	2,221,600
AL Statewide - Road Surfacing and Transfer Program (ED 99)	3,200,000	3,426,100	3,426,100
AL Unalakleet Landfill/ Airport Road Construction (ED 38)	1,320,000	1,500,900	1,500,900
* Total Program Expenditures	44,423,000	51,404,500	51,404,500
Trails and Recreational Access for Alaska Program (TRAAK)			
AL Ineligible Costs for the Trails and Recreational Access for Alaska Program (ED 99)		81,700	81,700
AL Alaska Marine Highway System - Vessel Interpretive Displays (ED 99)	50,000	55,600	55,600
AL Bering Straits Villages - Trail Staking (ED 37)	200,000	200,000	200,000
AL Chitina - Visitor Wayside (ED 36)	310,000	310,000	310,000
AL Dalton Highway - MP 57 Yukon Crossing Wayside/Interpretive Center (ED 36)	140,000	153,800	153,800
AL Dalton Highway - MP 60 Dump Station (ED 36)	375,000	375,000	375,000
AL Glenn Highway - Matanuska Glacier Scenic Overlook (ED 26)	1,300,000	1,422,200	1,422,200
AL Homer - Spit Mud Bay Boardwalks (ED 7)	300,000	330,000	330,000
AL Homer - Spit Pedestrian Pathway (ED 7)	1,400,000	1,535,700	1,535,700
AL Juneau - Mendenhall River Pedestrian Crossing (ED 4)	850,000	927,000	927,000
AL Juneau - Thane Road, Main Street to Ferry Terminal Pedestrian Facilities (ED 3)	850,000	850,000	850,000
AL Matanuska-Susitna - Palmer Wasilla Highway, Pedestrian / Bike Path Phase 2 (ED 26-28)	730,000	802,500	802,500
AL North Pole - Bike Trail Rehabilitation and Connections (ED 29-34)	350,000	384,100	384,100
AL Northern Region - American Disabilities Act Pedestrian Facilities (ED 99)	370,000	383,800	383,800

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Northern Region - Tourist Signage (ED 99)	280,000	290,100	290,100
AL Richardson Highway - MP 127 Gulkana River Wayside (ED 35)	500,000	546,300	546,300
AL Richardson Highway - MP 29 Worthington Glacier Wayside (ED 35)	390,000	390,000	390,000
AL Scenic Byways Grant (ED 99)	250,000	250,000	250,000
AL Seward Highway - Sixmile Creek Trail (ED 8)	2,000,000	2,194,500	2,194,500
AL Seward Highway - Turnagain Pass Reststop (ED 8)	700,000	768,000	768,000
AL Shishmaref - Trail Staking (ED 37)	160,000	160,200	160,200
AL Sitka - Ferry Terminal Walkway (ED 2)	535,000	581,300	581,300
AL Southeast Region - ADA Improvements (ED 99)	150,000	163,800	163,800
AL Unalaska - Airport Beach Road Pathway (ED 40)	900,000	900,000	900,000
AL Wrangell - Petroglyph Beach Access (ED 2)	200,000	218,300	218,300
AL Yakutat Railroad Trail - School/Airport (ED 5)	250,000	250,000	250,000
* Total Program Expenditures	13,540,000	14,523,900	14,523,900
Aviation Program			
AL State Match for Federal Aid Airport Projects (ED 99)	4,350,000	4,350,000	4,350,000
AL Akiak Runway Rehabilitation (ED 39)	3,000,000	3,000,000	3,000,000
AL Alaska International Airport System Development Fund (ED 99)	7,000,000	4,000,000	4,000,000
AL Anchorage International Airport - Advance Project Design (ED 10-25)	1,050,000	1,050,000	1,050,000
AL Anchorage International Airport - Annual Improvements (ED 10-25)	650,000	650,000	650,000
AL Anchorage International Airport - Terminal Rehabilitation (ED 10-25)	1,430,000	750,000	750,000
AL Anchorage International Airport - C Concourse Relocation Supplemental Funds (ED 10-25)	1,600,000		
AL Anchorage International Airport - Cargo Fueling Apron Expansion (ED 10-25)	5,200,000	5,200,000	5,200,000
AL Anchorage International Airport - Cargo Ramp Reconstruction Phase I (ED 10-25)	2,200,000	2,200,000	2,200,000
AL Anchorage International Airport - Environmental Assessment & Cleanup (ED 10-25)	1,500,000	1,500,000	1,500,000
AL Anchorage International Airport - Equipment (ED 10-25)	796,000	796,000	796,000
AL Anchorage International Airport - Snow Storage Area Construction (ED 10-25)	1,500,000	1,500,000	1,500,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage International Airport - South Terminal Ramp Reconstruction (ED 10-25)	2,400,000	2,400,000	2,400,000
AL Anchorage International Airport - Wetland Development Phase 2 (ED 10-25)	500,000		
AL Anvik - Snow Removal Equipment Building (ED 36)	600,000	600,000	600,000
AL Atmautluak - Primary Runway Rehabilitation, Extension & Widening (ED 39)	3,800,000	3,800,000	3,800,000
AL Barrow - Snow Removal Equipment Building (ED 37)	1,500,000	1,500,000	1,500,000
AL Bethel - Air Taxi Apron Expansion (ED 39)	2,000,000	2,000,000	2,000,000
AL Bethel - Airport Partial Parallel Taxiway (ED 39)	4,000,000	4,000,000	4,000,000
AL Bethel - Master Plan Update (ED 39)	350,000	350,000	350,000
AL Bethel - Runway Stabilization (ED 39)	3,200,000	3,200,000	3,200,000
AL Cook Inlet Regional General Aviation System Plan, Phase II (ED 7)	250,000	250,000	250,000
AL Deadhorse - Runway Safety Area Expansion (ED 37)	1,500,000	1,500,000	1,500,000
AL Eek - Runway Relocation (ED 39)	1,455,000	1,455,000	1,455,000
AL Fairbanks International Airport - Annual Improvements (ED 29-34)	200,000	200,000	200,000
AL Fairbanks International Airport - Environmental Assessment and Clean Up (ED 29-34)	500,000	500,000	500,000
AL Fairbanks International Airport - Equipment (ED 29-34)	592,000	592,000	592,000
AL Fairbanks International Airport - Runway 1R/19L Extension Design (ED 29-34)	410,000		
AL Fairbanks International Airport - Terminal Area Road & Parking Design, Phase II (ED 29-34)	130,000	130,000	130,000
AL Fairbanks International Airport - Terminal Reroof Design (ED 29-34)	100,000	100,000	100,000
AL Fairbanks International Airport - Terminal Improvements Design, Phase I (ED 29-34)	400,000	400,000	400,000
AL Gustavus - Airport Security Fencing (ED 5)	1,200,000	1,200,000	1,200,000
AL Iliamna - Runway 7/25 Extension (ED 40)	2,900,000	2,900,000	2,900,000
AL Ketchikan - Airport Ferry Terminal Improvement (ED 1)	2,500,000	2,500,000	2,500,000
AL Ketchikan - Airport New Ferry (ED 1)	1,500,000	1,500,000	1,500,000
AL Ketchikan - Airport Snow Removal Equipment (ED 1)	280,000	280,000	280,000
AL King Salmon - Airport Master Plan Update (ED 40)	250,000	250,000	250,000
AL Kobuk - Snow Removal Equipment Building (ED 37)	600,000	600,000	600,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Department of Transportation/Public Facilities * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Kodiak - Runway 10/28, Apron Resurfacing & Taxiway Rehabilitation (ED 6)	3,100,000	3,100,000	3,100,000
AL Kodiak - Snow Removal Equipment/Sand Storage Building (ED 6)	2,000,000	2,000,000	2,000,000
AL Kwigillingok - Airport Runway Reconstruction (ED 39)	500,000	500,000	500,000
AL Marshall - Airport Relocation (ED 36)	7,000,000	7,000,000	7,000,000
AL New Stuyahuk - Master Plan (ED 39)	300,000	300,000	300,000
AL Noorvik - Airport Relocation (ED 37)	2,300,000	2,300,000	2,300,000
AL Northern Region - Airport Security Fencing (ED 99)	1,000,000	1,000,000	1,000,000
AL Shishmaref - Snow Removal Equipment Building Repairs (ED 37)	200,000	200,000	200,000
AL Sitka - Apron Reconstruction & Lease Lot Development (ED 2)	4,200,000	4,200,000	4,200,000
AL Statewide - Airport Communications Equipment (ED 99)	500,000	500,000	500,000
AL Statewide - Airport Minor Rehabilitation (ED 99)	400,000	400,000	400,000
AL Statewide - Aviation Preconstruction (ED 99)	5,500,000	5,500,000	5,500,000
AL Statewide - Aviation System Planning (ED 99)	1,100,000	1,100,000	1,100,000
AL Toksook Bay - Runway Relocation (ED 38)	3,500,000	3,500,000	3,500,000
AL Tuntutuliak - Runway Relocation (ED 39)	3,500,000	3,500,000	3,500,000
AL Yakutat - Snow Removal Equipment/Towed Broom (ED 5)	290,000	290,000	290,000
AL Yakutat - Runway & Apron Resurfacing and Taxiway Construction (ED 5)	4,600,000	4,600,000	4,600,000
* Total Program Expenditures	103,383,000	97,193,000	97,193,000
*** Total Agency Expenditures	328,194,000	311,928,000	311,928,000
*** Total Agency Funding			
Federal Funds	254,164,100	242,075,100	242,075,100
General Funds	35,105,000	33,105,000	33,105,000
Other Funds	38,924,900	36,747,900	36,747,900

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * University of Alaska * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front - Alaska Low Rank Coal Water Fuel Export and Diesel Engine Project (ED 99)		22,500,000	22,500,000
AP Deferred Maintenance, Code Compliance, and Renovation Statewide Except Anchorage and Homer Campuses (ED 99)	7,000,000	5,400,000	5,400,000
AP Deferred Maintenance, Code Compliance, and Renovation - Homer Campus (ED 7)		200,000	200,000
AP Anchorage Campus - Fiber Optic Backbone Project (ED 10-25)		1,400,000	1,400,000
AP University of Alaska Fairbanks - International Arctic Research Center Development (ED 29-34)	1,500,000	1,500,000	1,500,000
AP Small Business Development Programs (ED 99)	450,000	450,000	450,000
* Total Program Expenditures	8,950,000	31,450,000	31,450,000
*** Total Agency Expenditures	8,950,000	31,450,000	31,450,000
*** Total Agency Funding			
General Funds	7,000,000	7,000,000	7,000,000
Other Funds	1,950,000	24,450,000	24,450,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Alaska Court System * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Anchorage - Court Code Upgrades (ED 10-25)	1,580,000	1,580,000	1,580,000
AP Recording Equipment Emergency Replacement (ED 99)	1,375,000	1,375,000	1,375,000
AP Statewide - Code/Energy Upgrades, Deferred Maintenance (ED 99)	2,850,000		
* Total Program Expenditures	5,805,000	2,955,000	2,955,000
*** Total Agency Expenditures	5,805,000	2,955,000	2,955,000
*** Total Agency Funding General Funds	5,805,000	2,955,000	2,955,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Legislature * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Legislative Affairs Capital Projects			
AL BASIS Analysis and Design (ED 3)		75,000	75,000
AL Copier Replacement (ED 3)		110,000	110,000
AL E-mail Replacement (ED 3)		33,000	33,000
AL Print Shop - Collator Replacement (ED 3)		134,500	134,500
AL State Capitol - Ethernet Rewire (ED 3)		55,000	55,000
AL State Capitol - Outside Brick Replacement (ED 3)		10,000	10,000
AL State Capitol - Re-roof Above Front Steps (ED 3)		10,000	10,000
AL State Capitol - Window Glass Replacement (ED 3)		12,500	12,500
AL Teleconference Equipment Replacement (ED 3)		38,300	38,300
AL WAN Conversion (ED 3)		98,100	98,100
AL Legislative Council - Computer Programs and Equipment Replacement (ED 3)		364,100	364,100
* Total Program Expenditures		940,500	940,500
Ombudsman			
AL Replace PC's and LAN Server/Case Management System (ED 3)		50,000	50,000
* Total Program Expenditures		50,000	50,000
*** Total Agency Expenditures		990,500	990,500
*** Total Agency Funding			
General Funds		626,400	626,400
Other Funds		364,100	364,100

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Akhiok - Landfill Site, Part II (ED 6)	28,518	28,518	28,518
AP Akutan - Bulk Fuel Storage And Pipeline Replacement (ED 40)	25,000	25,000	25,000
AP Alakanuk - Hotel/Restaurant Construction (ED 38)	25,000	25,017	25,017
AP Aleknagik - North Shore Liquid Waste Sludge Disposal/ Landfill Relocation (ED 39)	19,000	19,000	19,000
AP Aleknagik - Steel Two-Lane Bridge With Concrete Foundation (ED 39)	12,437	12,437	12,437
AP Aleutians East Borough - Nelson Lagoon Water Tank Project (ED 40)	25,000	25,000	25,000
AP Allakaket - Renovate Building Into City Offices (ED 36)	25,000	25,000	25,000
AP Ambler - Clinic Renovation and Equipment (ED 37)	25,000	26,348	26,348
AP Anaktuvuk Pass - Bed And Breakfast Planning (ED 37)	25,000	25,000	25,000
AP Anchorage - ADA Pedestrian Facility Upgrades (ED 10-25)		140,000	140,000
AP Anchorage - ARDSA Street Lighting Improvements (ED 10-25)		28,374	28,374
AP Anchorage - American Disability Act - Parks and Recreation Facility Requirements (ED 10-25)	350,000	350,000	350,000
AP Anchorage - Coastal Trail Rehabilitation (ED 10-25)	123,000	123,000	123,000
AP Anchorage - Eagle River Fire Station-Aerial Apparatus Quint Bay (ED 10-25)	175,000	175,000	175,000
AP Anchorage - Emergency Mobile Communications Unit (ED 10-25)	70,000	70,000	70,000
AP Anchorage - Fire Station #7 Replacement - Site Selection and Design (ED 10-25)	595,000	595,000	595,000
AP Anchorage - Girdwood Fire Station (ED 10-25)		1,089,000	1,089,000
AP Anchorage - Kincaid Park Access Road-Sand Lake Road to Chalet (ED 10-25)		560,000	560,000
AP Anchorage - Kincaid Park Outdoor Center (ED 10-25)	192,000	192,000	192,000
AP Anchorage - Major Municipal Facility Upgrades (ED 10-25)	1,121,000	1,121,000	1,121,000
AP Anchorage - Midtown Park (ED 10-25)		344,000	344,000
AP Anchorage - Mountain View Recreation Center (ED 10-25)	350,000	350,000	350,000
AP Anchorage - Recycled Asphalt Program (ED 10-25)	500,000	500,000	500,000
AP Anchorage - Replacement Tanker Pumper-Girdwood (ED 10-25)	175,000	175,000	175,000
AP Anchorage - Road Services Districts 24,25,26 Road And Drainage System Rehabilitation (ED 10-25)	350,000	350,000	350,000
AP Anchorage - Russian Jack Springs Park (ED 10-25)	184,000	184,000	184,000
AP Anchorage - Sports Fields Irrigation Improvements (ED 10-25)	159,000	159,000	159,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Anderson - Maintenance Shop Upgrade Phase 1 (ED 34)	25,005	25,005	25,005
AP Angoon - Computer Network System (ED 5)	29,484	29,484	29,484
AP Angoon - Fire Hydrant Upgrade (ED 5)	14,100	14,100	14,100
AP Angoon - Municipal Equipment Acquisition (ED 5)	9,600	9,600	9,600
AP Aniak - Fire Hall Construction (ED 36)	25,000	25,000	25,000
AP Anvik - Water/Sewer project (ED 36)	51,347	51,347	51,347
AP Atka - Dock Project (ED 40)	25,000	25,000	25,000
AP Barrow - Development of New Playground and Upgrade Of City Outdoor Recreation (ED 37)	105,982	157,254	157,254
AP Bethel - Braund Building Renovation (ED 39)	108,061	108,061	108,061
AP Bethel - Community Facilities and Equipment (ED 39)		51,154	51,154
AP Bettles - Road Grader Purchase, Phase 4 (ED 36)	25,000	25,000	25,000
AP Brevig Mission - Tractor Purchase (ED 38)	25,000	25,000	25,000
AP Bristol Bay Borough - Community Facilities and Equipment (ED 39)		14,497	14,497
AP Bristol Bay Borough - King Salmon Village Road Improvements (ED 40)	38,056	38,056	38,056
AP Buckland - City Building Renovation (ED 37)	15,000	15,000	15,000
AP Buckland - Road Improvements (ED 37)	19,647	19,648	19,648
AP Buckland - Washeteria Improvements (ED 37)	15,000	15,000	15,000
AP Chefornek - Construction Of New Safety Building Phase II (ED 39)	25,000	25,000	25,000
AP Chevak - Municipal Equipment Purchase (ED 38)	26,880	29,863	29,863
AP Chignik - Boat Harbor Design and Construction (ED 40)	25,000	25,000	25,000
AP Chuathbaluk - Upgrade Of Fuel Tanks and Piping (ED 36)	10,000	10,000	10,000
AP Chuathbaluk - Upgrade Of Office Equipment and Office Facility (ED 36)	15,000	15,000	15,000
AP Clark's Point - City Hall Relocation (ED 39)	33,722	33,722	33,722
AP Coffman Cove - City Storage Building Improvements (ED 5)	25,000	25,000	25,000
AP Cold Bay - City Maintenance Facility (ED 40)	25,000	25,000	25,000
AP Cordova - Dock Repairs and Improvements (ED 35)	63,980	93,307	93,307
AP Craig - Shelter Cove Causeway (ED 5)	50,000	82,766	82,766
AP Deering - Tourism Project - Road Upgrade (ED 37)	25,000	25,000	25,000
AP Delta Junction - Construct Fencing Around City Landfill (ED 35)	25,015	33,569	33,569
AP Denali Borough - Construction Of 1,300 Feet Of Platted Gravel Roads (ED 34)	32,080	32,080	32,080

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Dillingham - Harbor Shop/Animal Shelter (ED 39)	56,133	81,865	81,865
AP Diomede - Community Facilities and Equipment (ED 37)	29,953	50,000	50,000
AP Eagle - Emergency Road Repair (ED 36)	10,000	10,000	10,000
AP Eagle - Wellhouse Stabilization (ED 36)	15,000	15,000	15,000
AP Egegik - Phase II - Solid Waste Landfill, Oxidation Burner, Waste Oil Burner and Garbage Truck (ED 40)	25,000	25,000	25,000
AP Ekwok - Equipment Purchase - Dump Truck/Backhoe/Loader (ED 39)	25,000	25,000	25,000
AP Elim - Sprinkler System Phase III (ED 38)	25,000	25,000	25,000
AP Emmonak - Community Facilities and Equipment (ED 38)	25,193	31,178	31,178
AP Fairbanks - City Hall Exterior Renovation (ED 29-34)		35,000	35,000
AP Fairbanks - City Hall Mechanical/Electrical Design (ED 29- 34)		22,101	22,101
AP Fairbanks - City Hall Roof Renovation (ED 29-34)		541,000	541,000
AP Fairbanks - City Hall Window Renovation (ED 29-34)		126,000	126,000
AP Fairbanks - Major Renovations (ED 29-34)	541,000		
AP Fairbanks - Public Safety Exhaust System Installation (ED 29-34)		56,000	56,000
AP Fairbanks - Public Works Ventilation Installation (ED 29-34)		24,500	24,500
AP Fairbanks North Star Borough - Admin Offices Bldg-Refinish Bldg Exterior (ED 29-34)		155,153	155,153
AP Fairbanks North Star Borough - Animal Shelter Walk-In Cooler (ED 29-34)		18,375	18,375
AP Fairbanks North Star Borough - Big Dipper Ice Arena Aisle Lighting (ED 29-34)	55,000	38,500	38,500
AP Fairbanks North Star Borough - Big Dipper Ice Arena Pavement Improvements (ED 29-34)		26,600	26,600
AP Fairbanks North Star Borough - Borough-Wide Emergency Medical Services-Pave Salcha Station Access (ED 29-34)		14,000	14,000
AP Fairbanks North Star Borough - Boroughwide Fire/Life/Safety (ED 29-34)	150,000	105,000	105,000
AP Fairbanks North Star Borough - Civic Center (Alaskaland)- Roof Repairs (ED 29-34)		63,000	63,000
AP Fairbanks North Star Borough - Emergency Medical Services Ambulance Replacement (ED 29-34)	120,000	84,000	84,000
AP Fairbanks North Star Borough - Emergency Medical Services Rescue Vehicle For Salcha Rescue (ED 29-34)	115,000	80,500	80,500

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fairbanks North Star Borough - Emergency Medical Services Support Equipment (ED 29-34)	143,500	100,450	100,450
AP Fairbanks North Star Borough - John Carlson Community Activity Center-Repair Roofing (ED 29-34)		84,000	84,000
AP Fairbanks North Star Borough - North Pole High School Sewer Line Repairs (ED 29-34)	31,039	38,500	38,500
AP Fairbanks North Star Borough - North Pole Multipurpose Ice Arena (ED 29-34)		210,000	210,000
AP Fairbanks North Star Borough - North Star Volunteer Fire Department Station #1 Support Equipment Replacement (ED 29-34)	37,800	26,460	26,460
AP Fairbanks North Star Borough - School District Physical Plant Emergency Generator (Supplemental Funding) (ED 29-34)	67,500	47,250	47,250
AP Fairbanks North Star Borough - Steese VFD Station #2 Access and Parking Improvements (ED 29-34)		20,213	20,213
AP Fairbanks North Star Borough - Tanana Levee Annual Major Maintenance (ED 29-34)	48,300	33,810	33,810
AP Fairbanks North Star Borough - Tanana Middle School - Install Direct Digital Control System (Phase II) (ED 29-34)		55,125	55,125
AP Fairbanks North Star Borough - Tanana Middle School Replace Sewer Line (ED 29-34)	75,000	52,500	52,500
AP False Pass - City Shop Building Completion (ED 40)	25,000	25,000	25,000
AP Fort Yukon - Land Fill Upgrade (ED 36)	25,000	25,000	25,000
AP Front - Atqasuk Community Facilities and Equipment (ED 37)		58,723	58,723
AP Front - Holy Cross Community Facilities and Equipment (ED 36)		50,000	50,000
AP Front - Hooper Bay Community Facilities and Equipment (ED 38)		39,370	39,370
AP Front - Koyukuk Community Facilities and Equipment (ED 36)		25,000	25,000
AP Front - Kupreanof Community Facilities and Equipment (ED 2)		25,000	25,000
AP Front - Northwest Arctic Borough Community Facilities and Equipment (ED 37)		25,000	25,000
AP Front - Nuiqsut Community Facilities and Equipment (ED 37)		76,348	76,348
AP Front - Pilot Station Community Facilities and Equipment (ED 36)		50,000	50,000
AP Front - Ruby Community Facilities and Equipment (ED 36)		25,005	25,005

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front - Russian Mission Community Facilities and Equipment (ED 36)		29,518	29,518
AP Front - Scammon Bay Community Facilities and Equipment (ED 38)		25,000	
AP Front - Shaktoolik Community Facilities and Equipment (ED 38)		25,000	25,000
AP Front - Shishmaref Community Facilities and Equipment (ED 37)		25,000	25,000
AP Front - Shungnak Community Facilities and Equipment (ED 37)		25,000	25,000
AP Front - Upper Kalskag Community Facilities and Equipment (ED 36)		28,552	28,552
AP Front - Wales Community Facilities and Equipment (ED 37)		25,000	25,000
AP Front section - GF to Municipal Matching Grant Fund (ED 99)	13,150,000	18,150,000	18,150,000
AP Galena - Garage and Shower Additions (ED 36)	25,000	25,000	25,000
AP Gambell - Landfill Relocation (ED 38)	25,000	25,136	25,136
AP Golovin - Ripper Cat With Cabin (ED 38)	25,000	25,000	25,000
AP Goodnews Bay - Backhoe/Loader (ED 39)	20,000	20,000	20,000
AP Goodnews Bay - Community Hall Renovation (ED 39)	18,000	18,000	18,000
AP Grayling - Heavy Equipment Repair (ED 36)	12,500	12,500	12,500
AP Grayling - Washeteria Building (ED 36)	12,500	12,500	12,500
AP Haines - Federal Aviation Administration Road Water Tank Construction Phase 1 (ED 5)	34,662	51,488	51,488
AP Haines Borough - Excursion Inlet Bridge Project (ED 5)		12,699	12,699
AP Haines Borough - Install Flood Drains In Unprotected Areas Of Museum (ED 5)	10,000	10,000	10,000
AP Haines Borough - Klehini Valley Volunteer Fire Department - Self contained breathing apparatus (ED 5)	16,000	16,000	16,000
AP Homer - Deep Water Dock Fendering System Upgrade Berth #1 (ED 7)	102,487	149,465	149,465
AP Hoonah - Community Internet Tie-In (ED 5)	10,000	10,000	10,000
AP Hoonah - Siding Alaska Native Brotherhood Hall (ED 5)	17,260	17,260	17,260
AP Houston - Pumper/Tanker Apparatus (ED 26-28)		12,760	12,760
AP Houston - Road System Renovations and Improvements (ED 26- 28)	52,178	52,178	52,178
AP Hughes - Fire Suppression Equipment (ED 36)	25,000	25,000	25,000
AP Huslia - Central Heating System and Office Equipment (ED 36)	25,000	25,000	25,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Hydaburg - Expansion and Improvement to Baseball Park (ED 5)	25,000	25,000	25,000
AP Juneau - American Disabilities Act Compliance (ED 3)	35,000	35,000	35,000
AP Juneau - Augustus Brown Pool Gaseous Chlorine System Replacement (ED 3)		21,000	21,000
AP Juneau - Energy Efficiency Improvements Fund (ED 3)	35,000	35,000	35,000
AP Juneau - Essential Building Repairs (ED 3)	112,000	112,000	112,000
AP Juneau - General Park and Safety Repairs (ED 3-4)		151,819	151,819
AP Juneau - Health and Social Services Building Repairs, Phase III (ED 3)	77,100	77,100	77,100
AP Juneau - Juneau Fire Station Repairs Phase II (ED 3)	105,000	105,000	105,000
AP Juneau - Trafalgar Street Sewer Design & Construction (ED 4)		96,000	96,000
AP Juneau - Underground Fuel Storage Tanks (ED 3)	140,000	140,000	140,000
AP Kachemak - Baseball Field (ED 7)	55,472	55,472	55,472
AP Kake - Alpine Lake Design - Phase 3 (ED 5)	26,639	29,778	29,778
AP Kaktovik - Community Building Upgrade (ED 37)	25,000	25,000	25,000
AP Kaltag - Headstart Construction Phase IV (ED 36)	25,000	25,000	25,000
AP Kenai - Captain Cook State Park Shelter/Garage/Workshop Construction (ED 9)		25,000	
AP Kenai - Nikiski Senior Services Center (ED 9)		44,683	
AP Kenai - Water Quality and Quantity Development Program (ED 9)	147,180	147,180	147,180
AP Kenai Peninsula Borough - Borough Wide Road Improvements Projects (ED 7)	482,768	721,985	721,985
AP Ketchikan - Alaska/Bryant-Alder to Tower Street Overlay (ED 1)		91,927	91,927
AP Ketchikan - Mobile Street Sweeper (ED 1)	78,750	78,750	78,750
AP Ketchikan - Street Flush Truck (ED 1)	59,500	59,500	59,500
AP Ketchikan - Utility Truck With Hooklift (ED 1)	42,000	42,000	42,000
AP Ketchikan Gateway Borough - Airport Parking Lot Upgrade (ED 1)	15,612	15,612	15,612
AP Ketchikan Gateway Borough - Airport Perimeter Fence (ED 1)	21,000	21,000	21,000
AP Ketchikan Gateway Borough - Document Imaging Equipment (ED 1)	16,800	16,800	16,800
AP Ketchikan Gateway Borough - Maintenance and Operations Excavator (ED 1)	45,500	45,500	45,500
AP Ketchikan Gateway Borough - Maintenance and Operations Warehouse (ED 1)	29,400	29,400	29,400

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Ketchikan Gateway Borough - Shoup Street Service Area Sewer and Water Improvements (ED 1)		56,195	56,195
AP Kiana - Gravel Site Selection, Extraction and Bulk Fuel (ED 37)	25,000	25,000	25,000
AP King Cove - Pedestrian Walkway Phase 5/City Multi-Purpose Office Facility (ED 40)	25,066	35,517	35,517
AP Kivalina - Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP Klawock - Street Sign/House Numbers (ED 5)	26,828	31,811	31,811
AP Kobuk - Water and Sewer (ED 37)	25,000	25,000	25,000
AP Kodiak - St. Herman Harbor Facilities (ED 6)		214,321	214,321
AP Kodiak Island Borough - Hospital Construction (ED 6)		61,505	61,505
AP Kodiak Island Borough - Peterson Elementary Addition (ED 6)	129,952	129,952	129,952
AP Kotlik - Landfill Removal (ED 38)	25,000	25,000	25,000
AP Kotzebue - Community Facilities and Equipment (ED 37)	73,772	115,400	115,400
AP Koyuk - Cemetery Improvements (ED 38)	25,000	25,000	25,000
AP Kwethluk - Road and Parking Lot Construction For New Clinic (ED 39)	25,000	25,000	25,000
AP Lake and Peninsula Borough - Facilities Projects For Perryville and Port Alsworth (ED 40)	12,352	18,240	18,240
AP Lake and Peninsula Borough - Water, Sewer and Landfill Project For Igiugig (ED 40)	13,334	19,222	19,222
AP Larsen Bay - Erosion Control (ED 6)	25,000	25,000	25,000
AP Lower Kalskag - Bulk Fuel Tank Farm (ED 36)	25,000	25,000	25,000
AP Lower Kalskag - Grader For City Roads (ED 36)	25,000	25,000	25,000
AP Manokotak - Building Renovation (ED 39)	25,000	25,000	25,000
AP Marshall - Fire Department Upgrade (ED 36)	12,500	12,500	12,500
AP Marshall - Fuel Storage Upgrade (ED 36)	12,500	12,500	12,500
AP Mat-Su Borough - Historic Preservation/Rehabilitation (ED 26-28)	63,000	63,000	63,000
AP Mat-Su Borough - Local Road Upgrade/Paving Program (ED 26-28)		111,199	111,199
AP Mat-Su Borough - Public Safety Equipment Replacement/Remount/Refurnish (ED 26-28)	349,400	349,400	349,400
AP Mat-Su Borough - Recreational Services Projects (ED 26-28)		241,000	241,000
AP Mat-Su Borough - Road Upgrade/Paving Matching Grant Program (ED 26-28)	280,000	280,000	280,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP McGrath - Water/Sewer Utility Upgrades (ED 36)	25,000	25,000	25,000
AP Mekoryuk - Heavy Equipment Repair (ED 38)	25,000	26,409	26,409
AP Mountain Village - Community Facilities and Equipment (ED 38)	25,006	28,619	28,619
AP Napakiak - Upgrading Washeteria Equipment and Interior (ED 39)	25,000	25,000	25,000
AP Napaskiak - Tractor Purchase (ED 39)	25,000	25,000	25,000
AP Nenana - Water and Sewer Improvements (ED 36)	25,000	25,000	25,000
AP New Stuyahok - Public Safety Vehicles (ED 39)	25,000	25,000	25,000
AP Newhalen - Village Public Safety Officer Vehicle (ED 40)	25,000	30,270	30,270
AP Nightmute - Dump Site Fencing (ED 38)	30,000	30,000	30,000
AP Nightmute - Heavy Equipment Upgrade (ED 38)	23,000	23,171	23,171
AP Nikolai - Generator Building Construction (ED 36)	25,000	25,000	25,000
AP Nome - Port Of Nome Boat Harbor and Sand Storage Building (ED 38)	99,728	147,879	147,879
AP Nondalton - New Backhoe Purchase (ED 40)	44,000	44,000	44,000
AP Noorvik - City Health Clinic (ED 37)	25,000	25,000	25,000
AP North Pole - Street Improvements (ED 29-34)	38,413	55,717	55,717
AP North Slope Borough - Area-Wide Fire Station Renovation (ED 37)	60,780	88,638	88,638
AP Nulato - Main Road Upgrade (ED 36)	25,000	25,000	25,000
AP Nunapitchuk - Motor Grader (ED 39)	25,000	25,000	25,000
AP Old Harbor - Building Upgrade/Office Equipment (ED 6)	10,000	26,839	26,839
AP Ouzinkie - Generation Improvement and Power Control (ED 6)	25,000	25,000	25,000
AP Palmer - Bailey Street Repair and Reconstruction Project (ED 26-28)	104,914	104,914	104,914
AP Palmer - Palmer Wastewater Treatment Expansion (ED 28)		53,815	53,815
AP Pelican - Boardwalk Improvement (ED 5)	15,000	15,000	15,000
AP Pelican - Harbor Improvement (ED 5)	10,000	10,000	10,000
AP Petersburg - Harbor Expansion and Renovation (ED 2)	84,180	84,180	84,180
AP Petersburg - Second Street Improvement Project Peterburg Hospital (ED 2)		39,243	39,243
AP Pilot Point - Dago Creek Bulkhead Upgrade (ED 40)	25,000	25,000	25,000
AP Platinum - Vehicle Purchase (ED 39)	20,000	20,000	20,000
AP Point Hope - City Equipment (ED 37)	25,091	30,286	30,286
AP Port Alexander - Continued Upgrade and Repairs Of Existing Tract B Boardwalk (ED 5)	25,000	26,460	26,460

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Port Heiden - Community and Office Building (ED 40)	25,000	25,000	25,000
AP Port Lions - Water Dam Replacement (ED 6)	26,639	26,639	26,639
AP Quinhagak - Headstart Building (ED 39)	25,000	25,000	25,000
AP Sand Point - Sanitary Land Fill Phase II Design (ED 40)	25,052	31,986	31,986
AP Savoonga - City Facilities and Heavy Equipment (ED 38)	25,000	25,000	25,000
AP Saxman - Restoration/Completion Of "Frog Wall" (ED 1)	25,000	25,000	25,000
AP Selawik - Community Facilities and Equipment (ED 37)	25,000	26,318	26,318
AP Seldovia - City Office Repair (ED 7)	25,000	25,000	25,000
AP Seward - Community Facilities and Equipment (ED 8)		33,684	33,684
AP Seward - Harbor Plaza Renovation (ED 8)	50,000	50,000	50,000
AP Seward - Library Information and Technology Automation Project (ED 8)	23,487	23,487	23,487
AP Shageluk - Water and Sewer Development #2 (ED 36)	27,842	27,842	27,842
AP Sheldon Point - Water /Sewer Project (ED 38)	25,000	25,000	25,000
AP Sitka - Centennial Building Addition (ED 2)	182,707	269,187	269,187
AP Skagway - Solid Waste/Incinerator Project (ED 5)	50,118	55,431	55,431
AP Soldotna - Park Street Water Main Extension (ED 8)	99,875	99,875	99,875
AP Soldotna - Water/Sewer Capital Projects (ED 8)		46,055	46,055
AP St. George - Computer Network System In City Offices (ED 40)	25,000	25,000	25,000
AP St. Mary's - Community Hall Renovation (ED 38)	25,000	25,000	25,000
AP St. Michael - Clinic Expansion (ED 38)	25,000	25,000	25,000
AP St. Paul - Airport Water Upgrade Completion (ED 40)	25,005	25,005	25,005
AP Stebbins - Fire Protection Equipment (ED 38)	27,788	27,788	27,788
AP Tanana - Rehabilitation Of City Buildings (ED 36)	25,000	25,000	25,000
AP Teller - Seawall Repair, Coyote Creek Road, Tractor Repair (ED 38)	25,000	25,000	25,000
AP Tenakee Springs - Insulate and Soundproof Generator Shed (ED 5)	25,000	25,000	25,000
AP Thorne Bay - Boat Grid Project (ED 5)	25,000	25,000	25,000
AP Togiak - Togiak Heights Road (ED 39)	25,033	29,280	29,280
AP Toksook Bay - Community Facilities and Equipment (ED 38)		37,348	37,348
AP Toksook Bay - Sidewalk Repair (ED 38)	20,000	20,000	20,000
AP Toksook Bay - Trash Bin Construction (ED 38)	19,000	19,000	19,000
AP Unalakleet - New Police Vehicle and Police Department Equipment (ED 38)	25,052	31,590	31,590
AP Unalaska - Community Facilities and Equipment (ED 40)		47,798	47,798

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Municipal Capital Matching Grants (AS 37.06.010) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Unalaska - Pathway Development (ED 40)	102,516	102,516	102,516
AP Valdez - New Cruise Ship Dock (ED 35)	107,287	156,462	156,462
AP Wainwright - Community Center Renovation (ED 37)	26,890	26,891	26,891
AP Wasilla - Knik/Goose Bay Water Extension (ED 26-28)		57,343	57,343
AP Wasilla - Spruce Avenue/Peck Street Intertie (ED 26-28)	116,162	116,162	116,162
AP White Mountain - Community Facilities, and Search and Rescue Equipment (ED 38)	21,347	28,343	28,343
AP Whittier - Consolidated Municipal Facility (ED 35)	25,000	25,000	25,000
AP Wrangell - Reid Street Water and Sewer Improvements Phase 1 (ED 2)	65,445	95,443	95,443
AP Yakutat - Public Facilities and Equipment Upgrade (ED 5)	25,005	25,005	25,005
* Total Program Expenditures	25,948,706	36,739,975	36,645,292
*** Total Agency Expenditures	25,948,706	36,739,975	36,645,292
*** Total Agency Funding			
General Funds	13,150,000	13,150,000	13,150,000
Other Funds	12,798,706	23,589,975	23,495,292

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Akiachak - Trash Bins Construction (ED 39)	25,917	25,000	25,000
AP Arctic Village - Powerline/Transformer Upgrade (ED 36)	25,917	25,000	25,000
AP Atmautluak - Multi-Use Community Center (ED 39)	29,281	29,281	29,281
AP Birch Creek - Water Treatment Plant Upgrade (ED 36)	25,000	25,000	25,000
AP Chalkyitsik - Multipurpose Building (ED 36)	25,000	25,000	25,000
AP Chenega Bay - Recreational Building for Children/Community (ED 35)	31,027	31,027	31,027
AP Chistochina - Flood Control Community Site (ED 36)	25,000	25,000	25,000
AP Chitina - Housing and Urban Development Housing/Laundry Complex (ED 36)	25,000	25,000	25,000
AP Circle - Dump Cleanup and Relocation (ED 36)	25,000	54,281	54,281
AP Copper Center - Community Equipment Needs (ED 36)	10,993	10,993	10,993
AP Copper Center - Garage Building, Phase I (ED 36)	15,500	15,500	15,500
AP Crooked Creek - Community Building Repairs (ED 36)	25,206	25,206	25,206
AP Deltana - Service District Road Upgrade (ED 35)	15,000	15,000	15,000
AP Dot Lake Services - Community Building, Phase IV (ED 36)	25,147	25,147	25,147
AP Dot Lake Village - Upgrade Village Community Hall (ED 36)	30,137	30,137	30,137
AP Edna Bay - Dock/Harbor Maintenance and Improvements (ED 5)	15,000	15,000	15,000
AP Edna Bay - Road Construction, Access and Maintenance (ED 5)	12,709	12,709	12,709
AP Elfin Cove - Electrical Utility Generator Replacement (ED 5)	25,000	25,000	25,000
AP Evansville - Multi-Use Community Center (ED 36)	25,000	25,000	25,000
AP Four Mile Road - Road Stabilization Project (ED 36)	25,000	25,000	25,000
AP Front - Beaver Community Facilities and Equipment (ED 36)		25,000	25,000
AP Front - Central Community Facilities and Equipment (ED 36)		54,204	54,204
AP Front - Eagle Village Community Facilities and Equipment (ED 36)		50,000	50,000
AP Front - Lake Minchumina Community Facilities and Equipment (ED 36)		108,722	108,722
AP Front - McCarthy Community Facilities and Equipment (ED 36)		25,000	25,000
AP Front - Newtok Community Facilities and Equipment (ED 38)		25,000	25,000
AP Front - Nikolski Community Facilities and Equipment (ED 40)		27,934	27,934
AP Front - Silver Springs Community Facilities and Equipment (ED 99)		25,099	25,099
AP Front - Stony River Community Facilities and Equipment (ED 36)		54,281	54,281

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front section - GF to Unincorporated Matching Grant Fund (ED 99)	1,850,000	1,850,000	1,850,000
AP Gakona - Fire Hall Construction (ED 35)	15,000	15,000	15,000
AP Gakona - Office Building Phase II (ED 35)	25,000	25,000	25,000
AP Gakona - Refilling Station Construction/Well (ED 35)	10,000	10,000	10,000
AP Glennallen - Library Automation (ED 35)	25,031	25,031	25,031
AP Gulkana - Office Building Frame (ED 36)	25,000	25,000	25,000
AP Gustavus - Community Equipment Needs (ED 5)	25,000	25,000	25,000
AP Healy Lake - Equipment Purchase (ED 36)	24,909	24,909	24,909
AP Hollis - Road Construction (ED 5)	25,000	25,000	25,000
AP Hyder - Fire Fighting Equipment and Supplies (ED 1)	25,000	25,000	25,000
AP Kasigluk - Laundromat Repair and Renovation (ED 39)	29,281	29,281	29,281
AP Kenny Lake - Repair Community Library (ED 35)	26,460	26,460	26,460
AP Kipnuk - Trash Hauling Equipment and Clean-up Project (ED 39)	25,000	25,000	25,000
AP Klukwan - Expansion of Alaska Native Sisterhood Hall Phase II (ED 5)	25,000	25,000	25,000
AP Koliganek - Village Road Improvements (ED 39)	25,000	25,000	25,000
AP Kongiganak - Engineering and Design for Community Hall/ Office (ED 39)	25,000	25,000	25,000
AP Kwigillingok - Equipment Shelter (ED 39)	25,000	25,000	25,000
AP Lime Village - Road Improvements (ED 36)	31,027	31,027	31,027
AP Manley Hot Springs - Multi-Purpose Facility (ED 36)	25,000	25,000	25,000
AP Mentasta - Community Hall Renovation (ED 36)	25,000	25,000	25,000
AP Metlakatla - Public Works Water Distribution Upgrade (ED 5)	25,073	25,073	25,073
AP Minto - Overhaul Heavy Equipment (ED 36)	29,204	29,204	29,204
AP Naukati Bay West - Road Construction (ED 5)	25,000	25,000	25,000
AP Nelchina/Mendeltna - Solid Waste Transfer Station, Phase III (ED 35)	26,493	26,493	26,493
AP Northway - Federal Aviation Administration Housing - Moving/ Upgrading (ED 36)	25,000	25,000	25,000
AP Oscarville - Public Facilities Construction (ED 39)	55,222	55,222	55,222
AP Oscarville - Sewer/Water Development (ED 39)	15,000	15,000	15,000
AP Oscarville - Upgrade Laundry Building/Water Tank (ED 39)	20,000	20,000	20,000
AP Oscarville - Upgrade Sidewalks (ED 39)	10,000	10,000	10,000
AP Paxson - Fire Equipment Purchase (ED 35)	10,000	10,000	10,000

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Paxson - Multi-Use Trail System (ED 35)	10,000	10,000	10,000
AP Paxson - Recreational Area/Playground (ED 35)	15,000	15,000	15,000
AP Pitka's Point - Upgrade Road/ Boardwalk (ED 38)	28,170	28,170	28,170
AP Point Baker - Water System Phase V (ED 5)	25,000	25,000	25,000
AP Port Protection - Boardwalk Repair, Replace and Maintain (ED 5)	25,000	25,000	25,000
AP Rampart - Washeteria/Laundromat/Water Treatment Plant/ Health Clinic Project (ED 36)	27,857	27,857	27,857
AP Red Devil - Clinic Building (ED 36)	27,857	27,857	27,857
AP Slana Community Corporation - Community Center Phase II (ED 36)	10,018	10,018	10,018
AP Slana Community Corporation - Road Construction and Maintenance (ED 36)	15,000	15,000	15,000
AP Slana League - Distance Learning/Internet (ED 36)	25,000	25,000	25,000
AP Sleetmute - Washeteria Upgrade (ED 36)	25,000	25,000	25,000
AP Stevens Village - Building Renovation (ED 36)	25,000	25,000	25,000
AP Takotna - Utility Office/Lodge (ED 36)	27,853	27,853	27,853
AP Tanacross - Community Facility Repairs/Upgrades (ED 36)	25,000	25,000	25,000
AP Tatitlek - Community Store Start-up (ED 35)	11,027	11,027	11,027
AP Tatitlek - Fish and Game Processing Equipment (ED 35)	20,000	20,000	20,000
AP Tazlina - Road Improvements (ED 35)	25,586	25,586	25,586
AP Tetlin - Upgrade Washeteria (ED 36)	25,917	25,000	25,000
AP Tok - Civic Center Upgrade (ED 36)	15,500	15,500	15,500
AP Tok - Radio Equipment (ED 36)	10,000	10,000	10,000
AP Tok - Volunteer Fire Department - Heavy Equipment (ED 36)	25,847	25,847	25,847
AP Tolsona - Firefighting Equipment (ED 35)	25,000	25,000	25,000
AP Tuluksak - Complete Generator Purchase (ED 36)	21,000	21,000	21,000
AP Tuntutuliak - Tractor Purchase (ED 39)	25,917	25,000	25,000
AP Tununak - New Community Hall Construction (ED 38)	133,722	133,722	133,722
AP Twin Hills - Office Building Upgrade (ED 39)	31,027	31,027	31,027
AP Venetie - Community Equipment Purchase (ED 36)	52,411	52,411	52,411
AP Whale Pass - Utilities Extension (ED 5)	25,067	25,067	25,067
AP Wiseman - Community Center Completion (ED 36)	25,000	25,000	25,000
* Total Program Expenditures	3,799,310	4,220,163	4,220,163
*** Total Agency Expenditures	3,799,310	4,220,163	4,220,163

PROJECT SUMMARY - FY98 CAPITAL BUDGET

* * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Funding			
General Funds	1,850,000	1,850,000	1,850,000
Other Funds	1,949,310	2,370,163	2,370,163

