

1998 Session  
(FY 98/99)

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## Election District Report



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## COLUMN DEFINITIONS

- GOVAMD** Column identifying the FY99 Capital Budget proposed by the Governor, including the Capital Projects of the Integrated Comprehensive Mental Health Program.
- APPROP** Column including projects appropriated in SB 231 (Chapter 139, SLA 98) for the FY99 Capital Budget, and the Mental Health Projects appropriated in HB 326 (Chapter 138, SLA 98).
- ENACTED** The appropriated column adjusted for vetoes (only intent language vetoed for FY99).

## FUND SOURCES

<b>General Funds</b>		<b>Federal Funds</b>		<b>Constitutional Budget Reserve Fund</b>		<b>Other Funds</b>	
1003	General Fund Match	1002	Federal Receipts	1001	CBR Fund	All other fund sources	
1004	General Fund	1043	Public Law 81-874				
1005	General Fund/Program Receipts	1047	Title XX				
1037	General Fund/Mental Health	1063	National Petroleum Reserve Fund				

# FY99 ELECTION DISTRICT REPORT

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## Election District Summary - FY1999 Capital Budget

<u>Election District</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1 Ketchikan	11,124,646	39,339,046	39,339,046
2 Sitka/Petersburg/Wrangell	18,150,140	27,613,001	27,613,001
3-4 Juneau Areawide	17,890,348	22,786,148	22,786,148
5 Southeast Islands	28,223,093	58,864,460	58,864,460
6 Kodiak	8,478,781	23,552,081	23,552,081
7-9 Kenai Areawide	30,091,453	49,581,653	49,581,653
10-25 Anchorage Areawide	284,492,378	305,909,278	305,909,278
26-28 Mat-Su Areawide	27,812,063	43,518,663	43,518,663
29-34 Fairbanks Areawide	25,515,662	89,215,187	89,215,187
35 Prince William Sound/Delta	40,317,579	58,740,428	58,740,428
36 Rural Interior	29,771,341	41,424,023	41,424,023
37 Arctic Slope/Northwest	13,934,506	34,926,546	34,926,546
38 Nome/Norton Sound	43,834,286	54,577,119	54,577,119
39 Bristol Bay/Bethel	39,719,507	39,807,890	39,807,890
40 Aleutians	26,245,155	43,834,821	43,834,821
99 Statewide	340,895,385	269,008,503	269,008,503
<b>Total - Capital Budget</b>	<b>986,496,323</b>	<b>1,202,698,847</b>	<b>1,202,698,847</b>

**Total Capital Budget - FY99 Capital Budget**

<u>Agency</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Administration	5,278,000	5,805,300	5,805,300
Department of Commerce and Economic Development	11,750,000	16,500,000	16,500,000
Department of Community & Regional Affairs	43,457,000	42,557,000	42,557,000
Department of Corrections	1,999,000	1,850,000	1,850,000
Department of Education	558,500	83,669,709	83,669,709
Department of Environmental Conservation	91,967,100	69,102,826	69,102,826
Department of Fish and Game	10,125,000	9,984,200	9,984,200
Office of the Governor		460,000	460,000
Department of Health and Social Services	5,366,100	20,536,400	20,536,400
Department of Military and Veterans Affairs	16,261,800	18,810,300	18,810,300
Department of Natural Resources	10,470,300	9,695,300	9,695,300
Department of Public Safety	3,800,000	3,124,000	3,124,000
Department of Revenue	48,941,800	34,227,800	34,227,800
Department of Transportation/Public Facilities	688,118,720	783,601,120	783,601,120
University of Alaska	11,450,000	61,680,000	61,680,000
Alaska Court System	7,858,000	6,182,674	6,182,674
Legislature		4,222,200	4,222,200
Municipal Capital Matching Grants	25,886,806	26,826,297	26,826,297
Unincorporated Comm. Capital Matching Grants	3,208,197	3,863,721	3,863,721
<b>*** Total FY99 Capital Budget ***</b>	<b>986,496,323</b>	<b>1,202,698,847</b>	<b>1,202,698,847</b>

Funding Sources:

1002 Federal Receipts	522,481,420	586,370,620	586,370,620
1003 General Fund Match	31,816,400	46,406,400	46,406,400
1004 General Fund Receipts	71,774,300	38,355,500	38,355,500
1005 General Fund/Program Receipts	200,000	205,200	205,200
1007 Inter-Agency Receipts		721,300	721,300
1017 Benefits Systems Receipts	48,800	48,800	48,800
1018 Exxon Valdez Oil Spill Settlement	4,947,300	4,622,300	4,622,300
1021 Agricultural Loan Fund	250,000	400,000	400,000
1024 Fish and Game Fund	2,767,500	3,989,200	3,989,200

**Total Capital Budget - FY99 Capital Budget**

<u>Agency</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
1026 Highway Working Capital Fund	11,919,900	10,969,300	10,969,300
1027 International Airport Revenue Fund	11,023,300	11,023,300	11,023,300
1029 Public Employees Retirement Fund	193,400	193,400	193,400
1034 Teachers Retirement System Fund	82,800	82,800	82,800
1037 General Fund / Mental Health		425,000	425,000
1048 University Restricted Receipts	4,000,000	5,700,000	5,700,000
1050 Permanent Fund Dividend Fund	1,000,000	1,000,000	1,000,000
1052 Oil/Hazardous Response Fund	10,661,400	11,661,400	11,661,400
1065 Rural Electrification Revolving Loan Fund	392,000	392,000	392,000
1079 Storage Tank Assistance Fund	5,123,500	5,123,500	5,123,500
1081 Information Service Fund	2,768,000	2,768,000	2,768,000
1084 Alyeska Settlement Fund		400,000	400,000
1087 Municipal Matching Grant Fund	12,736,806	13,676,297	13,676,297
1088 Unincorporated Matching Grant Fund	1,358,197	2,013,721	2,013,721
1092 Mental Health Trust Authority Authorized Receipts		1,380,000	1,380,000
1101 Alaska Aerospace Development Corporation Receipts		500,000	500,000
1102 Alaska Industrial Development & Export Authority Re	16,800,000		
1103 Alaska Housing Finance Corporation Receipts	48,500,000	53,680,000	53,680,000
1105 Alaska Permanent Fund Corporation Receipts	492,800	492,800	492,800
1106 Alaska Post-Secondary Education Commission Receipts	108,500	108,500	108,500
1108 Statutory Designated Program Receipts	21,050,000	21,050,000	21,050,000
1112 International Airports Construction Fund	204,000,000	179,175,000	179,175,000
1113 Alaska Housing Finance Corporation Bonds		199,634,509	199,634,509
1114 Exxon Valdez Oil Spill Restoration Fund		130,000	130,000
<b>*** Total FY99 Capital Budget ***</b>	<b>986,496,323</b>	<b>1,202,698,847</b>	<b>1,202,698,847</b>





**Project Funding by Election District - FY1999 Capital Budget**

**District 1 Ketchikan**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Ketchikan; Tongass Avenue: 3rd Avenue Extension</b>	<b>3,842,700</b>	<b>4,224,100</b>	<b>4,224,100</b>
1002 Fed Rcpts	3,842,700	3,842,700	3,842,700
1003 G/F Match		381,400	381,400
<b>AL Ketchikan: Tongass: Viaducts &amp; Tunnel Refurbishment</b>	<b>4,031,100</b>	<b>4,431,200</b>	<b>4,431,200</b>
1002 Fed Rcpts	4,031,100	4,031,100	4,031,100
1003 G/F Match		400,100	400,100
<u>Demonstration Projects</u>			
<b>AL Ketchikan to Gravina Island Bridge</b>		<b>20,200,000</b>	<b>20,200,000</b>
1002 Fed Rcpts		20,000,000	20,000,000
1004 Gen Fund		200,000	200,000
<b>AL Ketchikan Shipyard and Drydock Construction and Improvement</b>		<b>3,000,000</b>	<b>3,000,000</b>
1002 Fed Rcpts		3,000,000	3,000,000
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Ketchikan: North Tongass Highway: Ward Cove to Whipple Creek Widening/Realignment</b>	<b>581,300</b>	<b>639,000</b>	<b>639,000</b>
1002 Fed Rcpts	581,300	581,300	581,300
1003 G/F Match		57,700	57,700
<b>AL Ketchikan: Purchase Hydraulic Bus Maintenance Lifts for Transit System</b>	<b>36,400</b>	<b>40,000</b>	<b>40,000</b>
1002 Fed Rcpts	36,400	36,400	36,400
1003 G/F Match		3,600	3,600
<u>Community Transportation Projects with Community Match</u>			
<b>AL Hyder: Marine Facility</b>		<b>1,800,000</b>	<b>1,800,000</b>
1002 Fed Rcpts		1,800,000	1,800,000
<u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u>			
<b>AL Ketchikan: Waterfront Promenade - Phase 1</b>		<b>10,000</b>	<b>10,000</b>
1002 Fed Rcpts		9,100	9,100
1003 G/F Match		900	900

**Project Funding by Election District - FY1999 Capital Budget**

**District 1 Ketchikan**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Ketchikan: Lighting for Married Man's trail</b>		<b>10,000</b>	<b>10,000</b>
1002 Fed Rcpts		9,100	9,100
1003 G/F Match		900	900
<b>AL Ketchikan: Totem Bight State Historical Park Scenic Wayside</b>		<b>190,000</b>	<b>190,000</b>
1002 Fed Rcpts		172,800	172,800
1003 G/F Match		17,200	17,200
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			
<b>AL Ketchikan: Central Business District Sidewalk Improvements</b>	<b>200,100</b>	<b>220,000</b>	<b>220,000</b>
1002 Fed Rcpts	200,100	200,100	200,100
1003 G/F Match		19,900	19,900
<u>Airport Improvement Program</u>			
<b>AL Ketchikan Airport Ferry Replacement</b>			
<b>AL Ketchikan Airport Master Plan</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
1002 Fed Rcpts	450,000	450,000	450,000
<u>University of Alaska</u>			
<u>UAS-Deferred Maintenance/Code Compliance and Renovation</u>			
<b>AL Ketchikan Campus: Campus-wide</b>		<b>325,400</b>	<b>325,400</b>
1113 AHFC Bonds		325,400	325,400
<u>Municipal Capital Matching Grants (AS 37.06.010)</u>			
<b>AP Ketchikan Gateway Borough Airport Terminal Door Replacement</b>	<b>16,100</b>	<b>16,100</b>	<b>16,100</b>
1087 Muni Match	16,100	16,100	16,100
<b>AP Ketchikan Gateway Borough Animal Control Vehicle</b>	<b>22,400</b>	<b>22,400</b>	<b>22,400</b>
1087 Muni Match	22,400	22,400	22,400
<b>AP Ketchikan Gateway Borough Removal and Replacement Revilla High School Roof</b>	<b>79,661</b>	<b>79,661</b>	<b>79,661</b>
1087 Muni Match	79,661	79,661	79,661

**Project Funding by Election District - FY1999 Capital Budget**

**District 1 Ketchikan**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Ketchikan Third Avenue Sewer Line Replacement</b>	<b>178,347</b>	<b>178,347</b>	<b>178,347</b>
1087 Muni Match	178,347	178,347	178,347
<b>AP Saxman Totem Pole Restoration Plan Phase I</b>	<b>16,538</b>	<b>16,538</b>	<b>16,538</b>
1087 Muni Match	16,538	16,538	16,538
<b>AP Saxman Tribal House Outside Bathroom Repair</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>*** Total Election District Expenditures</b>	<b>11,124,646</b>	<b>39,339,046</b>	<b>39,339,046</b>
<b>*** Total Election District Funding</b>			
Federal Funds	9,731,600	34,928,100	34,928,100
General Funds	480,000	1,081,700	1,081,700
Other Funds	913,046	3,329,246	3,329,246

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
98	1	Community & Regional Affairs	Title Change	37.06.020	Hyder - <del>Community improvements</del> [COMMUNITY FACILITIES AND EQUIPMENT]					Capital
104	1	Environmental Conservation	Title Change	46.03.030	Ketchikan - Drinking Water Disinfection Facility Construction <del>and other water system improvements</del>					Capital



**Project Funding by Election District - FY1999 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Administration</b>			
<u>Pioneers' Homes Health and Safety Repairs</u>			
<b>AL Pioneers' Homes Health and Safety Repairs - Sitka</b>		<b>2,300</b>	<b>2,300</b>
1113 AHFC Bonds		2,300	2,300
<b>Department of Commerce and Economic Development</b>			
<b>AP 4-Dam Pool Project Repairs</b>	<b>11,500,000</b>	<b>11,500,000</b>	<b>11,500,000</b>
1108 Stat Desig	11,500,000	11,500,000	11,500,000
<b>Department of Education</b>			
<b>AP Mt. Edgecumbe Boarding School - Mt. Edgecumbe Power Generation Building Chemical Contamination Removal and Seal Facility</b>		<b>40,000</b>	<b>40,000</b>
1052 Oil/Haz Fd		40,000	40,000
<b>AP Petersburg City Schools - Middle/High School Roof Replacement</b>		<b>210,006</b>	<b>210,006</b>
1113 AHFC Bonds		210,006	210,006
<b>AP Wrangell City Schools - Civil Site Work: Drainage Upgrade</b>		<b>62,521</b>	<b>62,521</b>
1113 AHFC Bonds		62,521	62,521
<b>AP Wrangell City Schools - School Window Replacement</b>		<b>115,834</b>	<b>115,834</b>
1113 AHFC Bonds		115,834	115,834
<b>Department of Environmental Conservation</b>			
<u>Municipal Matching Grants Program</u>			
<b>AL Sitka Solid Waste Disposal Planning and Design</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
1004 Gen Fund	70,000		
1103 AHFC Rcpts		70,000	70,000
<b>AL Petersburg Scow Bay Water Project Phase I(b)</b>	<b>803,600</b>	<b>803,600</b>	<b>803,600</b>
1004 Gen Fund	803,600		
1103 AHFC Rcpts		803,600	803,600

**Project Funding by Election District - FY1999 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Fish and Game</b>			
<u>Sport Fishing and Recreational Boating Facility Development</u>			
<b>AL Starrigavin Marine Ramp Improvements</b>		<b>70,000</b>	<b>70,000</b>
1002 Fed Rcpts		52,500	52,500
1024 Fish/Game		17,500	17,500
 <b>Department of Public Safety</b>			
<b>AP Statewide Academy Deferred Maintenance, Repair and Construction</b>		<b>1,200,000</b>	<b>1,200,000</b>
1113 AHFC Bonds		1,200,000	1,200,000
 <b>Department of Transportation/Public Facilities</b>			
<u>Corps of Engineers Harbor Program</u>			
<b>AL Wrangell Harbor</b>	<b>37,500</b>	<b>37,500</b>	<b>37,500</b>
1004 Gen Fund		37,500	37,500
1102 AIDEA Rcpt	37,500		
 <u>National Highway System Program (NHS) Preconstruction</u>			
<b>AL Inter Island Highway: Ketchikan to Petersburg, including Cleveland Peninsula Road EIS</b>		<b>2,222,200</b>	<b>2,222,200</b>
1002 Fed Rcpts		2,000,000	2,000,000
1003 G/F Match		222,200	222,200
<b>AL Marine Highways: Blind Slough Facility</b>		<b>675,000</b>	<b>675,000</b>
1002 Fed Rcpts		607,500	607,500
1003 G/F Match		67,500	67,500
<b>AL Marine Highways: Wrangell Ferry Dock</b>		<b>175,000</b>	<b>175,000</b>
1002 Fed Rcpts		157,500	157,500
1004 Gen Fund		17,500	17,500
<b>AL Sitka: Cross Baranof Island Corridor Study</b>		<b>750,000</b>	<b>750,000</b>
1002 Fed Rcpts		600,000	600,000
1003 G/F Match		150,000	150,000
 <u>National Highway System Program (NHS) Construction</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Marine Highways: Blind Slough Facility</b>		<b>3,825,000</b>	<b>3,825,000</b>
1002 Fed Rcpts		3,442,500	3,442,500
1003 G/F Match		382,500	382,500
<u>Community Transportation Program (CTP) Preconstruction</u>			
<b>AL Sitka: Japonski Island Streets and Utilities</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		91,000	91,000
1003 G/F Match		9,000	9,000
<b>AL Sitka: Sitka Harbor Way Reconstruction/O'Connell Bridge to Harbor Drive</b>		<b>10,000</b>	<b>10,000</b>
1002 Fed Rcpts		9,100	9,100
1003 G/F Match		900	900
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			
<b>AL Wrangell: Petroglyph Beach Access</b>	<b>50,200</b>	<b>55,200</b>	<b>55,200</b>
1002 Fed Rcpts	50,200	50,200	50,200
1003 G/F Match		5,000	5,000
<u>Airport Improvement Program</u>			
<b>AL Petersburg Snow Removal Equipment</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts	300,000	300,000	300,000
<b>AL Sitka Airport Rescue and Fire Fighting Vehicle</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>
1002 Fed Rcpts	550,000	550,000	550,000
<b>AL Sitka Apron Reconstruction and Lease Lot Development.</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
1002 Fed Rcpts	500,000	500,000	500,000
<b>AL Sitka Sand and Chemical Storage Building</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000
<b>AL Sitka Snow Removal Equipment</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts	300,000	300,000	300,000
<b>AL Wrangell Sand and Chemical Building</b>	<b>1,700,000</b>	<b>1,700,000</b>	<b>1,700,000</b>
1002 Fed Rcpts	1,700,000	1,700,000	1,700,000
<b>AL Wrangell Snow Removal Equipment</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts	300,000	300,000	300,000

Municipal Capital Matching Grants (AS 37.06.010)

**Project Funding by Election District - FY1999 Capital Budget**

**District 2 Sitka/Petersburg/Wrangell**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Kupreanof Maintenance Equipment for Community Building</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Petersburg South Harbor Expansion and Renovation Project</b>	<b>84,117</b>	<b>84,117</b>	<b>84,117</b>
1087 Muni Match	84,117	84,117	84,117
<b>AP Sitka Fire Hall Renovation and Upgrade</b>	<b>181,496</b>	<b>181,496</b>	<b>181,496</b>
1087 Muni Match	181,496	181,496	181,496
<b>AP Wrangell Church Street Wood Stave Water Main Replacement</b>	<b>63,227</b>	<b>63,227</b>	<b>63,227</b>
1087 Muni Match	63,227	63,227	63,227
<b>*** Total Election District Expenditures</b>	<b>18,150,140</b>	<b>27,613,001</b>	<b>27,613,001</b>
<b>*** Total Election District Funding</b>			
Federal Funds	5,400,200	12,360,300	12,360,300
General Funds	873,600	892,100	892,100
Other Funds	11,876,340	14,360,601	14,360,601

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
5(a) 1	2	Public Safety	R		Construction of Swackhammer Memorial Wing of the Alaska Public Safety Academy at Sitka	899,000		899,000		Capital
46	2	Education	Title Change	14.11.005	Petersburg City Schools - <u>middle school/high school fascia &amp; soffit repair</u> [middle school/high school shop addition]					Capital
115(b)1	2	DOTPF	R		Sitka Corps of Engineers match	350,000		350,000		Capital

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.



**Project Funding by Election District - FY1999 Capital Budget**

**District 3-4 Juneau Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Administration</b>			
<b>AP Juneau Subport Relocation Planning</b>	<b>100,000</b>		
1004 Gen Fund	100,000		
<u>Pioneers' Homes Special Care Units</u>			
<b>AL Juneau</b>		<b>20,000</b>	<b>20,000</b>
1103 AHFC Rcpts		20,000	20,000
<u>Pioneers' Homes Health and Safety Repairs</u>			
<b>AL Pioneers' Homes Health and Safety Repairs - Juneau</b>		<b>88,300</b>	<b>88,300</b>
1113 AHFC Bonds		88,300	88,300
<b>Department of Education</b>			
<b>AP Library Materials</b>	<b>100,000</b>		
1004 Gen Fund	100,000		
<b>AP Alaska Commission on Postsecondary Education Computer Replacement</b>	<b>108,500</b>	<b>108,500</b>	<b>108,500</b>
1106 P-Sec Rcpt	108,500	108,500	108,500
<b>Department of Fish and Game</b>			
<b>AP Southeast Region Vessel Facility</b>	<b>1,300,000</b>		
1004 Gen Fund	1,170,000		
1024 Fish/Game	130,000		
<b>AP Juneau Indoor Shooting Range and Hunter Education Facility Construction</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
1002 Fed Rcpts	500,000	500,000	500,000
1024 Fish/Game	1,000,000	1,000,000	1,000,000
<u>Sport Fishing and Recreational Boating Facility Development</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 3-4 Juneau Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Juneau Area Marine Boat Ramps</b>		<b>350,000</b>	<b>350,000</b>
1002 Fed Rcpts		262,500	262,500
1024 Fish/Game		87,500	87,500
<u>Non-Boating Sport Fishing Angler Access Projects</u>			
<b>AL Juneau - Shoreline Handicap Access Trail Improvements</b>		<b>68,000</b>	<b>68,000</b>
1002 Fed Rcpts		51,000	51,000
1024 Fish/Game		17,000	17,000
 <b>Department of Health and Social Services</b>			
<b>AP Vital Statistics Archive Imaging and System Replacement</b>	<b>340,000</b>	<b>340,000</b>	<b>340,000</b>
1004 Gen Fund	140,000	140,000	140,000
1005 GF/Prgm	200,000	200,000	200,000
 <b>Department of Military and Veterans Affairs</b>			
<b>AP Juneau Armory Design and Construction</b>	<b>6,904,000</b>	<b>6,360,000</b>	<b>6,360,000</b>
1002 Fed Rcpts	6,360,000	6,360,000	6,360,000
1004 Gen Fund	544,000		
<b>AP Juneau Armory Design and Construction</b>		<b>1,630,000</b>	<b>1,630,000</b>
1113 AHFC Bonds		1,630,000	1,630,000
 <b>Department of Revenue</b>			
<b>AP Telecommunications Disaster Recovery System</b>	<b>492,800</b>	<b>492,800</b>	<b>492,800</b>
1105 PFund Rcpt	492,800	492,800	492,800
<b>AP Mountain View - Phase I (Senior Units)</b>	<b>2,120,000</b>	<b>2,120,000</b>	<b>2,120,000</b>
1103 AHFC Rcpts	2,120,000	2,120,000	2,120,000
 <b>Department of Transportation/Public Facilities</b>			
<u>National Highway System Program (NHS) Construction</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 3-4 Juneau Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Juneau: Egan Drive Capacity Analysis &amp; Improvements</b>	<b>227,400</b>	<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts	227,400	227,400	227,400
1003 G/F Match		22,600	22,600
<u>Community Transportation Program (CTP) Preconstruction</u>			
<b>AL Juneau: Construct Main St Transit Center</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		45,500	45,500
1003 G/F Match		4,500	4,500
<b>AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving</b>		<b>293,700</b>	<b>293,700</b>
1002 Fed Rcpts		264,300	264,300
1003 G/F Match		29,400	29,400
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Juneau: Capital Transit Paratransit Van Replacement</b>	<b>94,600</b>	<b>104,000</b>	<b>104,000</b>
1002 Fed Rcpts	94,600	94,600	94,600
1003 G/F Match		9,400	9,400
<u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u>			
<b>AL Juneau: Channel Drive Wayside Construction Transportation Enhancements</b>		<b>10,000</b>	<b>10,000</b>
1002 Fed Rcpts		9,100	9,100
1003 G/F Match		900	900
<b>AL Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and Wayside</b>		<b>225,000</b>	<b>225,000</b>
1002 Fed Rcpts		204,700	204,700
1003 G/F Match		20,300	20,300
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			
<b>AL Juneau: Vintage Park Bike Path Reconstruction</b>	<b>91,000</b>	<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts	91,000	91,000	91,000
1003 G/F Match		9,000	9,000

University of Alaska

**Project Funding by Election District - FY1999 Capital Budget**

**District 3-4 Juneau Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP UA-Juneau Fisheries Facility Planning/Match</b>		<b>1,700,000</b>	<b>1,700,000</b>
1048 Univ Rcpt		1,700,000	1,700,000
<b>AP Physical Education Facility Design and Construction - Juneau Campus</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
1048 Univ Rcpt	4,000,000	4,000,000	4,000,000
<u>UAS-Deferred Maintenance/Code Compliance and Renovation</u>			
<b>AL Juneau Campus: Anderson Building</b>		<b>120,400</b>	<b>120,400</b>
1113 AHFC Bonds		120,400	120,400
<b>AL Juneau Campus: Bill Ray Center</b>		<b>65,000</b>	<b>65,000</b>
1113 AHFC Bonds		65,000	65,000
<b>AL Juneau Campus: Campus-wide Infrastructure</b>		<b>90,500</b>	<b>90,500</b>
1113 AHFC Bonds		90,500	90,500
<b>AL Juneau Campus: Hendrickson Building</b>		<b>5,600</b>	<b>5,600</b>
1113 AHFC Bonds		5,600	5,600
<b>AL Juneau Campus: Marine Core Building</b>		<b>72,000</b>	<b>72,000</b>
1113 AHFC Bonds		72,000	72,000
<b>AL Juneau Campus: Novatney Building</b>		<b>61,400</b>	<b>61,400</b>
1113 AHFC Bonds		61,400	61,400
<b>AL Juneau Campus: Soboleff Building</b>		<b>123,900</b>	<b>123,900</b>
1113 AHFC Bonds		123,900	123,900
 <b>Legislature</b>			
<b>AP Capital School - Renovation to Office Space</b>		<b>1,925,000</b>	<b>1,925,000</b>
1113 AHFC Bonds		1,925,000	1,925,000
 <b>Municipal Capital Matching Grants (AS 37.06.010)</b>			
<b>AP Juneau Americans with Disabilities Act Compliance</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
1087 Muni Match	35,000	35,000	35,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 3-4 Juneau Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Juneau Essential Building Repairs</b>	<b>126,000</b>	<b>126,000</b>	<b>126,000</b>
1087 Muni Match	126,000	126,000	126,000
<b>AP Juneau Fire Station Repairs, Phase III</b>	<b>130,548</b>	<b>130,548</b>	<b>130,548</b>
1087 Muni Match	130,548	130,548	130,548
<b>AP Juneau Parks and Playground Safety Repairs</b>	<b>28,000</b>	<b>28,000</b>	<b>28,000</b>
1087 Muni Match	28,000	28,000	28,000
<b>AP Juneau Sports Field Safety Repairs and Major Maintenance</b>	<b>52,500</b>	<b>52,500</b>	<b>52,500</b>
1087 Muni Match	52,500	52,500	52,500
<b>AP Juneau Underground Fuel Storage Tanks</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>
1087 Muni Match	140,000	140,000	140,000
*** Total Election District Expenditures	17,890,348	22,786,148	22,786,148
*** Total Election District Funding			
Federal Funds	7,273,000	8,110,100	8,110,100
General Funds	2,254,000	436,100	436,100
Other Funds	8,363,348	14,239,948	14,239,948

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
47	3-4	Administration	Title Change	37.05.315	City & Borough of Juneau - <del>Juneau public youth center restroom renovation</del> [public youth center roof repair]					Capital

**Project Funding by Election District - FY1999 Capital Budget**

**District 5 Southeast Islands**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Education</b>			
<b>AP Craig City Schools - New Craig Secondary School</b>		<b>9,110,605</b>	<b>9,110,605</b>
1113 AHFC Bonds		9,110,605	9,110,605
<b>AP Annette Islands Schools - Districtwide Major Maintenance and Renovation</b>		<b>3,302,766</b>	<b>3,302,766</b>
1113 AHFC Bonds		3,302,766	3,302,766
<b>AP Annette Islands Schools - Middle/High School Asbestos Abatement Project</b>		<b>113,171</b>	<b>113,171</b>
1113 AHFC Bonds		113,171	113,171
<b>AP Chatham Schools - Angoon High School Major Maintenance Project</b>		<b>303,965</b>	<b>303,965</b>
1113 AHFC Bonds		303,965	303,965
<b>AP Chatham Schools - Tenakee Retaining Wall Replacement</b>		<b>240,952</b>	<b>240,952</b>
1113 AHFC Bonds		240,952	240,952
<b>AP Haines City Schools - High School Pool Roof Replacement</b>		<b>299,116</b>	<b>299,116</b>
1113 AHFC Bonds		299,116	299,116
<b>AP Hoonah City Schools - Accessibility Upgrades Project</b>		<b>63,709</b>	<b>63,709</b>
1113 AHFC Bonds		63,709	63,709
<b>AP Hoonah City Schools - Auto Shop Renovation</b>		<b>297,015</b>	<b>297,015</b>
1113 AHFC Bonds		297,015	297,015
<b>AP Hoonah City Schools - Roof Replacement Project</b>		<b>1,178,619</b>	<b>1,178,619</b>
1113 AHFC Bonds		1,178,619	1,178,619
<b>AP Kake City Schools - High School Major Maintenance</b>		<b>2,859,624</b>	<b>2,859,624</b>
1113 AHFC Bonds		2,859,624	2,859,624
<b>AP Kake City Schools - High School Roof Replacement</b>		<b>207,751</b>	<b>207,751</b>
1113 AHFC Bonds		207,751	207,751
<b>AP Klawock City Schools - Major Maintenance Project: Architectural, Electrical, Mechanical</b>		<b>1,984,604</b>	<b>1,984,604</b>
1113 AHFC Bonds		1,984,604	1,984,604

**Project Funding by Election District - FY1999 Capital Budget**

**District 5 Southeast Islands**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Pelican City Schools - Major Maintenance Project: Roofs/Electrical/Misc.</b>		<b>586,221</b>	<b>586,221</b>
1113 AHFC Bonds		586,221	586,221
<b>AP Yakutat City Schools - Vocational Education Building Renovation</b>		<b>192,749</b>	<b>192,749</b>
1113 AHFC Bonds		192,749	192,749
<b>Department of Environmental Conservation</b>			
<u>Village Safe Water Feasibility Study Grants</u>			
<b>AL Whale Pass Fresh Water, Sewer and Solid Waste Study</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
1002 Fed Rcpts	37,500	37,500	37,500
1004 Gen Fund	37,500		
1103 AHFC Rcpts		37,500	37,500
<u>Village Safe Water Grants Matched by Federal RDA</u>			
<b>AL Coffman Cove Piped Water and Sewer</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>
1004 Gen Fund	700,000		
1103 AHFC Rcpts		700,000	700,000
<u>Municipal Matching Grants Program</u>			
<b>AL Craig Water System Facilities Planning and Design</b>	<b>52,500</b>	<b>52,500</b>	<b>52,500</b>
1004 Gen Fund	52,500		
1103 AHFC Rcpts		52,500	52,500
<b>Department of Fish and Game</b>			
<u>Sport Fishing and Recreational Boating Facility Development</u>			
<b>AL Chilkat Inlet Marine Ramp Improvements</b>		<b>60,000</b>	<b>60,000</b>
1002 Fed Rcpts		45,000	45,000
1024 Fish/Game		15,000	15,000
<b>AL Craig Marine Boat Ramp</b>		<b>350,000</b>	<b>350,000</b>
1002 Fed Rcpts		262,500	262,500
1024 Fish/Game		87,500	87,500
<u>Non-Boating Sport Fishing Angler Access Projects</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 5 Southeast Islands**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Haines - Herman and Walker Lake Trails</b>		<b>40,000</b>	<b>40,000</b>
1002 Fed Rcpts		30,000	30,000
1024 Fish/Game		10,000	10,000
<b>AL Yakutat - Situk River Trail Improvements</b>		<b>70,000</b>	<b>70,000</b>
1002 Fed Rcpts		52,500	52,500
1024 Fish/Game		17,500	17,500
 Department of Transportation/Public Facilities			
<u>National Highway System Program (NHS) Construction</u>			
<b>AL Haines Highway: Ferry Terminal to Union Street</b>	<b>636,800</b>	<b>700,000</b>	<b>700,000</b>
1002 Fed Rcpts	636,800	636,800	636,800
1003 G/F Match		63,200	63,200
<b>AL Haines: MP 27.5 to 29 - Mosquito Lake Road to Muncaster Creek</b>	<b>4,093,700</b>	<b>4,500,100</b>	<b>4,500,100</b>
1002 Fed Rcpts	4,093,700	4,093,700	4,093,700
1003 G/F Match		406,400	406,400
 <u>Community Transportation Program (CTP) Preconstruction</u>			
<b>AL Coffman Cove Facility</b>		<b>420,000</b>	<b>420,000</b>
1002 Fed Rcpts		378,000	378,000
1003 G/F Match		42,000	42,000
<b>AL Craig: Craig-Klawock Highway School Turn Lane</b>		<b>40,000</b>	<b>40,000</b>
1002 Fed Rcpts		36,400	36,400
1003 G/F Match		3,600	3,600
<b>AL Metlakatla: Walden Point Road and Shuttle Ferry Terminals</b>		<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts		227,400	227,400
1003 G/F Match		22,600	22,600
 <u>Community Transportation Program (CTP) Construction</u>			
<b>AL Coffman Cove Facility</b>		<b>2,380,000</b>	<b>2,380,000</b>
1002 Fed Rcpts		2,142,000	2,142,000
1003 G/F Match		238,000	238,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 5 Southeast Islands**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Elfin Cove Boardwalks</b>	<b>181,900</b>	<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts	181,900	181,900	181,900
1003 G/F Match		18,100	18,100
<b>AL Prince of Wales Island: Big Salt Lake Road Reconstruction</b>	<b>3,200,000</b>	<b>3,517,700</b>	<b>3,517,700</b>
1002 Fed Rcpts	3,200,000	3,200,000	3,200,000
1003 G/F Match		317,700	317,700
<b>AL Prince of Wales Island: Hydaburg Highway Upgrade and Paving</b>	<b>1,819,400</b>	<b>2,000,000</b>	<b>2,000,000</b>
1002 Fed Rcpts	1,819,400	1,819,400	1,819,400
1003 G/F Match		180,600	180,600
<b>AL Yakutat: Ophir Creek Culvert Replacement</b>	<b>545,800</b>	<b>600,000</b>	<b>600,000</b>
1002 Fed Rcpts	545,800	545,800	545,800
1003 G/F Match		54,200	54,200
<u>Community Transportation Projects with Community Match</u>			
<b>AL Coffman Cove: Inter Island Ferry Authority Vessel</b>		<b>2,554,000</b>	<b>2,554,000</b>
1002 Fed Rcpts		2,554,000	2,554,000
<b>AL Coffman Cove: Inter Island Ferry Authority Vessel Construction Engineering Grant</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		50,000	50,000
<b>AL Hollis: Inter Island Ferry Authority Vessel</b>		<b>2,385,000</b>	<b>2,385,000</b>
1002 Fed Rcpts		2,385,000	2,385,000
<b>AL Hollis: Inter Island Ferry Authority Vessel Construction Engineering Grant</b>		<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts		250,000	250,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			
<b>AL Haines Highway: Dalton Cache</b>	<b>113,700</b>	<b>125,000</b>	<b>125,000</b>
1002 Fed Rcpts	113,700	113,700	113,700
1003 G/F Match		11,300	11,300
<u>Airport Improvement Program</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 5 Southeast Islands**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Skagway Airport Reconstruction</b>	<b>8,800,000</b>	<b>8,800,000</b>	<b>8,800,000</b>
1002 Fed Rcpts	8,800,000	8,800,000	8,800,000
<b>AL Yakutat Runway, Apron, Taxiway, and Fencing Improvements</b>	<b>4,950,000</b>	<b>4,950,000</b>	<b>4,950,000</b>
1002 Fed Rcpts	4,950,000	4,950,000	4,950,000
<b>AL Yakutat Runway and Taxiway Lighting Rehab</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
<b>AL Yakutat Snow Removal Equipment</b>	<b>310,000</b>	<b>310,000</b>	<b>310,000</b>
1002 Fed Rcpts	310,000	310,000	310,000

Municipal Capital Matching Grants (AS 37.06.010)

<b>AP Angoon Emergency Rescue Vehicle</b>	<b>37,700</b>	<b>37,700</b>	<b>37,700</b>
1087 Muni Match	37,700	37,700	37,700
<b>AP Angoon Heavy Equipment Purchase</b>	<b>17,763</b>	<b>17,763</b>	<b>17,763</b>
1087 Muni Match	17,763	17,763	17,763
<b>AP Coffman Cove Municipal Storage Building Improvements</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Coffman Cove Park Improvements</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
1087 Muni Match	15,000	15,000	15,000
<b>AP Craig Public Ice House</b>	<b>50,795</b>	<b>50,795</b>	<b>50,795</b>
1087 Muni Match	50,795	50,795	50,795
<b>AP Haines Borough Public Library Equipment and Furniture</b>	<b>23,000</b>	<b>23,000</b>	<b>23,000</b>
1087 Muni Match	23,000	23,000	23,000
<b>AP Haines FAA Road Water Tank Construction</b>	<b>35,090</b>	<b>35,090</b>	<b>35,090</b>
1087 Muni Match	35,090	35,090	35,090
<b>AP Hydaburg Road Preconstruction</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Kake Public Safety Building Upgrade</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 5 Southeast Islands**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Kasaan City Road Construction, Extension and Bridge Replacement</b>	<b>53,324</b>	<b>53,324</b>	<b>53,324</b>
1087 Muni Match	53,324	53,324	53,324
<b>AP Klawock Harbor Expansion</b>	<b>25,058</b>	<b>25,058</b>	<b>25,058</b>
1087 Muni Match	25,058	25,058	25,058
<b>AP Metlakatla Fillet Line Freezer Project</b>	<b>75,278</b>	<b>75,278</b>	<b>75,278</b>
1087 Muni Match	75,278	75,278	75,278
<b>AP Pelican Maintenance on City Property</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
1087 Muni Match	15,000	15,000	15,000
<b>AP Pelican Sewer Equipment Upgrade</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Port Alexander Continued Upgrade and Repair of Existing Tract B Boardwalk</b>	<b>25,078</b>	<b>25,078</b>	<b>25,078</b>
1087 Muni Match	25,078	25,078	25,078
<b>AP Skagway Wastewater Treatment Plant Improvements</b>	<b>25,235</b>	<b>25,235</b>	<b>25,235</b>
1087 Muni Match	25,235	25,235	25,235
<b>AP Tenakee Springs Equipment Storage Building Improvements</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Thorne Bay Harbor and Ron's Road Upgrade Project</b>	<b>25,394</b>	<b>25,394</b>	<b>25,394</b>
1087 Muni Match	25,394	25,394	25,394
<b>AP Yakutat Public Facilities and Equipment Upgrade</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>Unincorporated Comm. Capital Matching Grants (AS 37.06.020)</b>			
<b>AP Edna Bay Public Safety Building</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1088 UnInc Mtch	10,000	10,000	10,000
<b>AP Edna Bay Road Construction</b>	<b>15,502</b>	<b>15,502</b>	<b>15,502</b>
1088 UnInc Mtch	15,502	15,502	15,502

**Project Funding by Election District - FY1999 Capital Budget**

**District 5 Southeast Islands**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Elfin Cove Land Purchase for Community Utilities and Services</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 UnInc Mtch	25,342	25,342	25,342
<b>AP Gustavus Equipment Purchases</b>	<b>22,365</b>	<b>22,365</b>	<b>22,365</b>
1088 UnInc Mtch	22,365	22,365	22,365
<b>AP Hollis Road Upgrade</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 UnInc Mtch	25,342	25,342	25,342
<b>AP Naukati Road Construction</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1088 UnInc Mtch	25,000	25,000	25,000
<b>AP Point Baker Community Equipment Needs</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 UnInc Mtch	25,342	25,342	25,342
<b>AP Port Protection Boardwalk Repair and Replacement</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 UnInc Mtch	25,342	25,342	25,342
<b>AP Whale Pass Heavy Equipment and Fire Truck Repairs</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1088 UnInc Mtch	10,000	10,000	10,000
<b>AP Whale Pass Road and Trail Construction and Improvement</b>	<b>16,343</b>	<b>16,343</b>	<b>16,343</b>
1088 UnInc Mtch	16,343	16,343	16,343
*** Total Election District Expenditures	28,223,093	58,864,460	58,864,460
*** Total Election District Funding			
Federal Funds	26,688,800	35,101,600	35,101,600
General Funds	790,000	1,357,700	1,357,700
Other Funds	744,293	22,405,160	22,405,160

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
50	5	Administration	Title Change	37.06.010	City of Craig - <u>J.T. Brown Industrial Park design &amp; construction</u> [SHELTER COVE CAUSEWAY]					Capital
51	5	Administration	Title Change	37.06.010	City of Pelican - <u>city equipment upgrade</u> [STORAGE/RECYCLING/GENERAL UTILITY BUILDING]					Capital
52	5	Administration	Title Change	37.06.010	City of Kasaan - <u>design, construction, &amp; improvements to streets, roads, boardwalks &amp; steel bridges</u> [original grants totalling \$81,984 were for breakwater and harbor expansion].					Capital

**Project Funding by Election District - FY1999 Capital Budget**

**District 6 Kodiak**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Commerce and Economic Development</b>			
<b>AP Kodiak Launch Complex Projects</b>		<b>5,000,000</b>	<b>5,000,000</b>
1002 Fed Rcpts		4,500,000	4,500,000
1101 AERO Rcpts		500,000	500,000
<b>Department of Environmental Conservation</b>			
<u>Village Safe Water Feasibility Study Grants</u>			
<b>AL Ouzinkie Comprehensive Utility Master Plan</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
1002 Fed Rcpts	65,000	65,000	65,000
1004 Gen Fund	65,000		
1103 AHFC Rcpts		65,000	65,000
<u>Municipal Matching Grants Program</u>			
<b>AL Kodiak Monashka Bay Water and Sewer Planning and Design</b>	<b>156,500</b>	<b>156,500</b>	<b>156,500</b>
1004 Gen Fund	156,500	156,500	156,500
<b>Department of Fish and Game</b>			
<u>Non-Boating Sport Fishing Angler Access Projects</u>			
<b>AL Kodiak - Olds and American River Access</b>		<b>60,000</b>	<b>60,000</b>
1002 Fed Rcpts		45,000	45,000
1024 Fish/Game		15,000	15,000
<b>Department of Transportation/Public Facilities</b>			
<u>Corps of Engineers Harbor Program</u>			
<b>AP Kodiak Harbor</b>		<b>7,775,500</b>	<b>7,775,500</b>
1113 AHFC Bonds		7,775,500	7,775,500
<u>National Highway System Program (NHS) Construction</u>			
<b>AL Kodiak: Rezanof Drive: Gibson Cove Realignment Safety Improvements</b>	<b>3,790,000</b>	<b>4,211,000</b>	<b>4,211,000</b>
1002 Fed Rcpts	3,790,000	3,790,000	3,790,000
1003 G/F Match		421,000	421,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 6 Kodiak**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Community Transportation Program (CTP) Preconstruction</u>			
<b>AL Kodiak: Otmeloi Way Rehabilitation</b>		<b>500,000</b>	<b>500,000</b>
1002 Fed Rcpts		454,800	454,800
1003 G/F Match		45,200	45,200
<b>AL Kodiak: Selief Lane Reconstruction</b>		<b>450,000</b>	<b>450,000</b>
1002 Fed Rcpts		409,400	409,400
1003 G/F Match		40,600	40,600
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Kodiak: Pasagshak Road Spot Reconstruction</b>	<b>827,800</b>	<b>910,000</b>	<b>910,000</b>
1002 Fed Rcpts	827,800	827,800	827,800
1003 G/F Match		82,200	82,200
<u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u>			
<b>AL Kodiak: East Elementary School to Main Elementary Separated Pathway</b>		<b>60,000</b>	<b>60,000</b>
1002 Fed Rcpts		54,600	54,600
1003 G/F Match		5,400	5,400
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			
<b>AL Kodiak: East Elementary School to Main Elementary Separated Pathway</b>		<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts		272,900	272,900
1003 G/F Match		27,100	27,100
<u>Airport Improvement Program</u>			
<b>AL Karluk Airport Runway Reconstruction</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
1002 Fed Rcpts	2,500,000	2,500,000	2,500,000
<b>AL Kodiak Airport Master Plan</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
1002 Fed Rcpts	360,000	360,000	360,000
<b>AL Ouzinkie Airport Master Plan</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>
1002 Fed Rcpts	320,000	320,000	320,000
 <u>University of Alaska</u>			
<u>UAA-Deferred Maintenance/Code Compliance and Renovation</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 6 Kodiak**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Kodiak College: Campus-wide</b>		<b>424,600</b>	<b>424,600</b>
1113 AHFC Bonds		424,600	424,600
<b>Municipal Capital Matching Grants (AS 37.06.010)</b>			
<b>AP Akhiok New Landfill Site</b>	<b>25,189</b>	<b>25,189</b>	<b>25,189</b>
1087 Muni Match	25,189	25,189	25,189
<b>AP Kodiak Harbor Electrical Renovations</b>	<b>140,747</b>	<b>140,747</b>	<b>140,747</b>
1087 Muni Match	140,747	140,747	140,747
<b>AP Kodiak Island Borough Peterson Elementary School Addition Construction</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>
1087 Muni Match	130,000	130,000	130,000
<b>AP Larsen Bay School Bus Purchase</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Old Harbor Garbage Collection System</b>	<b>23,545</b>	<b>23,545</b>	<b>23,545</b>
1087 Muni Match	23,545	23,545	23,545
<b>AP Ouzinkie Generation Improvement and Power Control Phase IV</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Port Lions Water Dam Repairs</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
*** Total Election District Expenditures	8,478,781	23,552,081	23,552,081
*** Total Election District Funding			
Federal Funds	7,862,800	13,599,500	13,599,500
General Funds	221,500	778,000	778,000
Other Funds	394,481	9,174,581	9,174,581

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
48	6	Administration	Title Change	37.05.315	City of Akhiok - <u>completion of office complex</u> [generator, office complex]					Capital
49	6	Administration	Title Change	37.06.010	City of Larsen Bay - <u>erosion control</u> [WATER SYSTEM UPGRADE]					Capital
115(b)2	6	DOTPF	R		Ouzinkie Inner Harbor improvements	260,000		260,000		Capital

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

**Project Funding by Election District - FY1999 Capital Budget**

**District 7-9 Kenai Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Education</b>			
<b>AP AVTEC Food Services Building - Roof, Renovation and Upgrade</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1102 AIDEA Rcpt	100,000		
1113 AHFC Bonds		100,000	100,000
<b>Department of Environmental Conservation</b>			
<u>Village Safe Water Feasibility Study Grants</u>			
<b>AL Ninilchik Water and Sewer Demonstration Project and Study</b>	<b>131,600</b>	<b>131,600</b>	<b>131,600</b>
1002 Fed Rcpts	65,800	65,800	65,800
1004 Gen Fund	65,800		
1103 AHFC Rcpts		65,800	65,800
<u>Village Safe Water Grants Matched by Federal RDA</u>			
<b>AL Nikolaevsk School Connection and Project Completion</b>	<b>152,500</b>	<b>152,500</b>	<b>152,500</b>
1103 AHFC Rcpts	152,500	152,500	152,500
<u>Municipal Matching Grants Program</u>			
<b>AL Soldotna Wastewater Treatment Plant Improvements Planning and Design</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1004 Gen Fund	100,000	87,226	87,226
1103 AHFC Rcpts		12,774	12,774
<b>AL Kenai Well House No. 4 with Main Line Tie-in</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
1004 Gen Fund	450,000		
1103 AHFC Rcpts		450,000	450,000
<b>Department of Fish and Game</b>			
<b>AP Moose Research Center Repair and Maintenance</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1024 Fish/Game	100,000	100,000	100,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 7-9 Kenai Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Kenai River Area Plan Studies</b>		<b>120,000</b>	<b>120,000</b>
1024 Fish/Game		120,000	120,000
<u>Non-Boating Sport Fishing Angler Access Projects</u>			
<b>AL Clam Gulch - Beach Access Improvement</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		37,500	37,500
1024 Fish/Game		12,500	12,500
<b>AL Cooper Landing - Sportsman's Access Site Improvements</b>		<b>500,000</b>	<b>500,000</b>
1002 Fed Rcpts		375,000	375,000
1024 Fish/Game		125,000	125,000
<b>AL Homer Spit Fishin' Hole</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		75,000	75,000
1024 Fish/Game		25,000	25,000
<b>AP Front Section - Kenai River Center Restoration and Enhancement of Habitat in the Kenai River</b>		<b>100,000</b>	<b>100,000</b>
1114 EVOS Rest		100,000	100,000
 Department of Health and Social Services			
<b>AP Kenai Health Center</b>		<b>1,705,000</b>	<b>1,705,000</b>
1113 AHFC Bonds		1,705,000	1,705,000
 Department of Natural Resources			
<b>AP Kenai River Area Plan Studies Implementation</b>	<b>130,000</b>		
1004 Gen Fund	130,000		
<b>AP Kenai Habitat Restoration and Recreation Enhancements</b>	<b>462,300</b>	<b>462,300</b>	<b>462,300</b>
1018 EVOSS	462,300	462,300	462,300
 Department of Transportation/Public Facilities			
<u>Corps of Engineers Harbor Program</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 7-9 Kenai Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Seward Harbor</b>	<b>25,000</b>		
1102 AIDEA Rcpt	25,000		
<b>AP Seward Harbor</b>		<b>3,134,200</b>	<b>3,134,200</b>
1113 AHFC Bonds		3,134,200	3,134,200
<b>AP Homer Harbor</b>		<b>3,605,400</b>	<b>3,605,400</b>
1113 AHFC Bonds		3,605,400	3,605,400
<u>National Highway System Program (NHS) Preconstruction</u>			
<b>AL Kenai: North Kenai Spur Road MP 10.5 to 25 Rehabilitation</b>		<b>700,000</b>	<b>700,000</b>
1002 Fed Rcpts		636,800	636,800
1003 G/F Match		63,200	63,200
<b>AL Seward Highway: MP 18 to 25 - Snow River to Falls Creek</b>		<b>1,200,000</b>	<b>1,200,000</b>
1002 Fed Rcpts		1,091,600	1,091,600
1003 G/F Match		108,400	108,400
<u>National Highway System Program (NHS) Construction</u>			
<b>AL Seward Highway: MP 0.0 to 8 - Seward to Grouse Creek Canyon</b>	<b>1,137,100</b>	<b>1,250,000</b>	<b>1,250,000</b>
1002 Fed Rcpts	1,137,100	1,137,100	1,137,100
1003 G/F Match		112,900	112,900
<b>AL Seward Highway: MP 13 to 18 - The Summit to Snow River</b>	<b>6,038,100</b>	<b>6,637,500</b>	<b>6,637,500</b>
1002 Fed Rcpts	6,038,100	6,038,100	6,038,100
1003 G/F Match		599,400	599,400
<b>AL Sterling Highway: Skyview High School Entrance Capacity Improvements</b>	<b>316,300</b>	<b>351,400</b>	<b>351,400</b>
1002 Fed Rcpts	316,300	316,300	316,300
1003 G/F Match		35,100	35,100
<b>AL Sterling Hwy: Soldotna: Soldotna Urban &amp; Kenai River Bridge #0671 Replacement</b>	<b>1,182,600</b>	<b>1,266,200</b>	<b>1,266,200</b>
1002 Fed Rcpts	1,182,600	1,182,600	1,182,600
1003 G/F Match		83,600	83,600

**Project Funding by Election District - FY1999 Capital Budget**

**District 7-9 Kenai Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Sterling Highway: Sterling: MP 36 to 45 - Sterling/Seward Wye to Sunrise</b>	<b>10,741,000</b>	<b>11,500,000</b>	<b>11,500,000</b>
1002 Fed Rcpts	10,741,000	10,741,000	10,741,000
1003 G/F Match		759,000	759,000
<u>Community Transportation Program (CTP) Preconstruction</u>			
<b>AL Homer: East End Road MP 0.0 to 3.6 Rehabilitation Right of Way</b>		<b>650,000</b>	<b>650,000</b>
1002 Fed Rcpts		591,400	591,400
1003 G/F Match		58,600	58,600
<b>AL Soldotna: Funny River Road: MP 2.7-17.0 Rehabilitation</b>		<b>650,000</b>	<b>650,000</b>
1002 Fed Rcpts		591,400	591,400
1003 G/F Match		58,600	58,600
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Kenai River Bridge Access Road Rehabilitation</b>	<b>755,500</b>	<b>830,500</b>	<b>830,500</b>
1002 Fed Rcpts	755,500	755,500	755,500
1003 G/F Match		75,000	75,000
<b>AL Soldotna: Funny River Road: MP 2.7-17.0 Rehabilitation</b>		<b>3,550,000</b>	<b>3,550,000</b>
1002 Fed Rcpts		3,229,400	3,229,400
1003 G/F Match		320,600	320,600
<b>AL Soldotna: Kalifornsky Beach Road MP 16.4-22.4 Rehabilitation and Safety Improvements</b>	<b>5,273,500</b>	<b>5,797,000</b>	<b>5,797,000</b>
1002 Fed Rcpts	5,273,500	5,273,500	5,273,500
1003 G/F Match		523,500	523,500
<b>AL Soldotna: Sport Lake Road Rehabilitation</b>		<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts		182,000	182,000
1003 G/F Match		18,000	18,000
<u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u>			
<b>AL Kenai: Kenai Spur Road Unity Trail Pedestrian/Bike Path</b>		<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts		181,900	181,900
1003 G/F Match		18,100	18,100
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 7-9 Kenai Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Kenai Borough: Ninilchik Fairgrounds Paving and ADA Access Improvements</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		45,500	45,500
1003 G/F Match		4,500	4,500
<b>AL Ninilchik Pedestrian Street Lights</b>		<b>150,000</b>	<b>150,000</b>
1002 Fed Rcpts		136,500	136,500
1003 G/F Match		13,500	13,500
<u>Airport Improvement Program</u>			
<b>AL Homer Airport Rescue and Fire Fighting Vehicle</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts	300,000	300,000	300,000
<b>AL Homer Sand Storage Building</b>	<b>215,000</b>	<b>215,000</b>	<b>215,000</b>
1002 Fed Rcpts	215,000	215,000	215,000
<b>AL Nanwalek Airport Interim Improvements</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
<b>University of Alaska</b>			
<u>UAA-Deferred Maintenance/Code Compliance and Renovation</u>			
<b>AL Kenai Peninsula College Campus-wide</b>		<b>792,100</b>	<b>792,100</b>
1113 AHFC Bonds		792,100	792,100
<b>Municipal Capital Matching Grants (AS 37.06.010)</b>			
<b>AP Homer Community Recreational Facility</b>	<b>101,862</b>	<b>101,862</b>	<b>101,862</b>
1087 Muni Match	101,862	101,862	101,862
<b>AP Kenai Peninsula Borough Boroughwide Road Improvements Project</b>	<b>492,355</b>	<b>492,355</b>	<b>492,355</b>
1087 Muni Match	492,355	492,355	492,355
<b>AP Kenai Street Improvement Program</b>	<b>214,248</b>	<b>214,248</b>	<b>214,248</b>
1087 Muni Match	214,248	214,248	214,248
<b>AP Seward Campground ADA and Utility Sites</b>	<b>32,274</b>	<b>32,274</b>	<b>32,274</b>
1087 Muni Match	32,274	32,274	32,274

**Project Funding by Election District - FY1999 Capital Budget**

**District 7-9 Kenai Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Seward Library Parking Lot Paving</b>	<b>10,778</b>	<b>10,778</b>	<b>10,778</b>
1087 Muni Match	10,778	10,778	10,778
<b>AP Seward Police 911 Equipment Replacement</b>	<b>29,980</b>	<b>29,980</b>	<b>29,980</b>
1087 Muni Match	29,980	29,980	29,980
<b>AP Soldotna New Water Supply Well and Associated Appertenances</b>	<b>99,456</b>	<b>99,456</b>	<b>99,456</b>
1087 Muni Match	99,456	99,456	99,456
<b>*** Total Election District Expenditures</b>	<b>30,091,453</b>	<b>49,581,653</b>	<b>49,581,653</b>
<b>*** Total Election District Funding</b>			
Federal Funds	27,524,900	34,698,900	34,698,900
General Funds	745,800	2,939,226	2,939,226
Other Funds	1,820,753	11,943,527	11,943,527

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
35(a)	7-9	Community & Regional Affairs	R		Appropriation to Power Project Fund for loan to City of Seward to complete the electric transmission line from Seward to Lawing substation		(3,000,000)		(3,000,000)	Capital
35(a)1	7-9	Administration	R	37.05.315	City of Seward for replacement generator		1,088,500		1,088,500	Capital
35(a)2	7-9	Community & Regional Affairs	R	37.05.316	Golden Valley Electric Association to extend electric service to the Haystack Mountain and Hilltop areas		946,500		946,500	Capital
35(a)3	7-9	Community & Regional Affairs	R	37.05.316	Matanuska Electric Association to extend electric service to the Irish Hills and Stephan Lake subdivisions along Burma Road		370,000		370,000	Capital
35(a)4	7-9	Community & Regional Affairs	R	37.05.316	Matanuska Electric Association for Buffalo Mine Road area electric service		140,000		140,000	Capital
35(a)5	7-9	Community & Regional Affairs	R	37.05.316	Matanuska Electric Association to provide electrical service to the Secluded lake, Amundsen Estates, and Caswell Lake subdivisions.		350,000		350,000	Capital
35(a)6	7-9	Community & Regional Affairs	R	37.05.316	Matanuska Electric Association to extend electric service to the unincorporated community of Russian Village		105,000		105,000	Capital
53	7	Administration	Title Change	37.05.315	Kenai Peninsula Borough - second story addition to Ninilchik Elementary/High School <b>and for other school capital improvement and deferred maintenance projects</b>					Capital
54	7	Administration	Title Change	37.06.010	Seldovia <b>purchase of hydraulic angle blade, hydraulic angle broom with water sprinkling system, and hydraulic hammer</b> [HYDRAULIC ANALYSIS AND ENGINEERING FOR WATER/SEWER					Capital
105	9	Environmental Conservation	Title Change	46.03.030	Kenai - Thompson Park Water and Sewer System Construction <b>and other water system improvements</b>					Capital

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.



**Project Funding by Election District - FY1999 Capital Budget**

**District 10-25 Anchorage Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Administration</b>			
<u>Pioneers' Homes Special Care Units</u>			
<b>AL Anchorage</b>		<b>50,000</b>	<b>50,000</b>
1103 AHFC Rcpts		50,000	50,000
<u>Pioneers' Homes Health and Safety Repairs</u>			
<b>AL Pioneers' Homes Health and Safety Repairs - Anchorage</b>		<b>101,400</b>	<b>101,400</b>
1113 AHFC Bonds		101,400	101,400
<u>Municipal Grants (AS 37.05.315)</u>			
<b>AP Municipality of Anchorage - Mountainview Community Recreation Center</b>		<b>230,000</b>	<b>230,000</b>
1103 AHFC Rcpts		230,000	230,000
<b>AP Municipality of Anchorage - Basher Road (Limited Road Service Area) paving and improvements</b>		<b>70,000</b>	<b>70,000</b>
1113 AHFC Bonds		70,000	70,000
<u>Alaska Public Broadcasting Grants (AS 44.21.266)</u>			
<b>AP KAKM equipment purchase grant</b>		<b>100,000</b>	<b>100,000</b>
1113 AHFC Bonds		100,000	100,000
<b>Department of Community &amp; Regional Affairs</b>			
<b>AP Alaska Native Heritage Center</b>	<b>800,000</b>		
1102 AIDEA Rcpt	800,000		
<b>Department of Environmental Conservation</b>			
<b>AP Fine Particulate Monitoring</b>	<b>778,800</b>	<b>778,800</b>	<b>778,800</b>
1002 Fed Rcpts	778,800	778,800	778,800
<u>Municipal Matching Grants Program</u>			
<b>AL Anchorage Water, Wastewater and Solid Waste Improvements</b>	<b>1,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
1004 Gen Fund	1,000,000	2,000,000	2,000,000

**Department of Fish and Game**

**Project Funding by Election District - FY1999 Capital Budget**

**District 10-25 Anchorage Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Sport Fish Hatchery Renovation, Repair and Maintenance</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
1002 Fed Rcpts	112,500	112,500	112,500
1024 Fish/Game	37,500	37,500	37,500
<u>Non-Boating Sport Fishing Angler Access Projects</u>			
<b>AL Anchorage - Ship and Bird Creek Access Improvements</b>		<b>180,000</b>	<b>180,000</b>
1002 Fed Rcpts		135,000	135,000
1024 Fish/Game		45,000	45,000

**Department of Health and Social Services**

<b>AP McLaughlin Heat and Ventilation Control System</b>		<b>450,000</b>	<b>450,000</b>
1113 AHFC Bonds		450,000	450,000
<b>AP McLaughlin Youth Center Detention Unit/Probation Offices</b>		<b>5,297,000</b>	<b>5,297,000</b>
1113 AHFC Bonds		5,297,000	5,297,000
<b>AP Public Health Laboratory Non-Bondable Costs and Bondable Cost Authorization</b>	<b>825,000</b>	<b>550,000</b>	<b>550,000</b>
1004 Gen Fund	275,000		
1108 Stat Desig	550,000	550,000	550,000
<b>AP Stop-Gap Repairs at Alaska Psychiatric Institute</b>		<b>175,000</b>	<b>175,000</b>
1037 GF/MH		175,000	175,000

**Department of Military and Veterans Affairs**

<b>AP New Phone Switch - Integrated Switch Digital Network Compliance</b>	<b>96,000</b>	<b>96,000</b>	<b>96,000</b>
1004 Gen Fund	96,000	96,000	96,000
<b>AP Youth Corp Facility Repairs and Upgrades Phase I</b>		<b>230,000</b>	<b>230,000</b>
1113 AHFC Bonds		230,000	230,000

**Department of Revenue**

**Project Funding by Election District - FY1999 Capital Budget**

**District 10-25 Anchorage Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Anchorage - Central Terrace/Fairmount Phase II</b>	<b>2,164,000</b>	<b>1,300,000</b>	<b>1,300,000</b>
1002 Fed Rcpts	1,300,000	1,300,000	1,300,000
1103 AHFC Rcpts	864,000		
<b>AP Park View Manor</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
1103 AHFC Rcpts	2,500,000	2,500,000	2,500,000
<u>Senior Citizens Housing Development Program</u>			
<b>AL Anchorage Senior Housing Project</b>	<b>228,520</b>	<b>228,520</b>	<b>228,520</b>
1103 AHFC Rcpts	228,520	228,520	228,520
<b>Department of Transportation/Public Facilities</b>			
<u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u>			
<b>AP Anchorage: Dowling Road - Raspberry to Lake Otis Pkwy Preconstruction</b>		<b>1,500,300</b>	<b>1,500,300</b>
1002 Fed Rcpts		1,364,700	1,364,700
1003 G/F Match		135,600	135,600
<b>AP Anchorage: 15th Avenue - Reconstruction: L Street to Juneau Street Construction</b>	<b>4,100,000</b>	<b>4,400,000</b>	<b>4,400,000</b>
1002 Fed Rcpts	4,100,000	4,002,700	4,002,700
1003 G/F Match		397,300	397,300
<b>AP Anchorage: Arctic - Dimond to Raspberry Construction</b>		<b>600,000</b>	<b>600,000</b>
1003 G/F Match		600,000	600,000
<b>AP Anchorage: Traffic Signal/Intersection Improvements - Abbott Loop Road/Abbott Road Construction</b>		<b>140,000</b>	<b>140,000</b>
1004 Gen Fund		140,000	140,000
<b>AP Anchorage: Abbott Loop Road: Abbott Loop Road to Tudor and Dowling Road: Lake Otis to Abbott Loop Road Connections Preconstruction</b>		<b>400,000</b>	<b>400,000</b>
1002 Fed Rcpts		363,900	363,900
1003 G/F Match		36,100	36,100
<u>Anchorage Metropolitan Area Transportation Study (AMATS) Preconstruction</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 10-25 Anchorage Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Anchorage: A/C Couplet: 9th Ave to 3rd Ave Rehabilitation</b>		<b>500,100</b>	<b>500,100</b>
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,200	45,200
<b>AL Anchorage: Abbott Road Reconstruction: Lake Otis to Birch Road</b>		<b>500,100</b>	<b>500,100</b>
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,200	45,200
<b>AL Anchorage: Business Blvd Area Pedestrian Safety Improvements</b>		<b>500,100</b>	<b>500,100</b>
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,200	45,200
<b>AL Anchorage: C Street International Airport Road - Dimond Reconstruction Phase II</b>		<b>1,500,100</b>	<b>1,500,100</b>
1002 Fed Rcpts		1,364,600	1,364,600
1003 G/F Match		135,500	135,500
<b>AL Anchorage: DeArmoun Road Reconstruction: Westwood Drive to Hillside Drive</b>		<b>500,100</b>	<b>500,100</b>
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,200	45,200
<b>AL Anchorage: Huffman Road Reconstruction: Old Seward Highway to Lake Otis Parkway</b>		<b>500,100</b>	<b>500,100</b>
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,200	45,200
<b>AL Anchorage: Lake Otis Pkwy Rehabilitation - Dowling to Northern Lights</b>		<b>400,000</b>	<b>400,000</b>
1002 Fed Rcpts		363,900	363,900
1003 G/F Match		36,100	36,100
<b>AL Anchorage: O'Malley Road Reconstruction: New Seward to Birch Road</b>		<b>500,300</b>	<b>500,300</b>
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,400	45,400

**Project Funding by Election District - FY1999 Capital Budget**

**District 10-25 Anchorage Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Anchorage: Old Glenn Highway Reconstruction</b>		<b>750,000</b>	<b>750,000</b>
1002 Fed Rcpts		682,300	682,300
1003 G/F Match		67,700	67,700
<b>AL Anchorage: Victor Road - 100th Avenue to Dimond Drive</b>		<b>500,100</b>	<b>500,100</b>
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,200	45,200
<b>AL Eagle River Loop Road Reconstruction: Old Glenn to Eagle River Road</b>		<b>500,300</b>	<b>500,300</b>
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,400	45,400
<b>AL Eagle River Road Rehabilitation: MP 5.3 to MP 12.6</b>		<b>500,300</b>	<b>500,300</b>
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,400	45,400
<b>AL Old Glenn Highway: Eklutna River Bridge Rehabilitation/Replacement</b>		<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts		227,400	227,400
1003 G/F Match		22,600	22,600
<u>Anchorage Municipal Area Transportation Study (AMATS) Contingency</u>			
<b>AL Anchorage Area Contingency for Planning/ Construction Shortfalls and Road/Intersection Improvements</b>		<b>721,000</b>	<b>721,000</b>
1002 Fed Rcpts		655,800	655,800
1003 G/F Match		65,200	65,200
<u>Anchorage Metropolitan Area Transportation Study (AMATS) Construction</u>			
<b>AL Ineligible Costs for AMATS Construction Program</b>		<b>42,500</b>	<b>42,500</b>
1004 Gen Fund		42,500	42,500
<b>AL Americans with Disabilities Act Roadway Improvements</b>	<b>364,000</b>	<b>400,200</b>	<b>400,200</b>
1002 Fed Rcpts	364,000	364,000	364,000
1003 G/F Match		36,200	36,200
<b>AL Anchorage Air Quality Awareness Public Education Campaign</b>	<b>136,500</b>	<b>150,000</b>	<b>150,000</b>
1002 Fed Rcpts	136,500	136,500	136,500
1003 G/F Match		13,500	13,500

**Project Funding by Election District - FY1999 Capital Budget**

**District 10-25 Anchorage Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Anchorage Air Quality Business Education Program</b>	<b>73,000</b>	<b>80,200</b>	<b>80,200</b>
1002 Fed Rcpts	73,000	73,000	73,000
1003 G/F Match		7,200	7,200
<b>AL Anchorage Highway Safety Projects</b>	<b>2,045,700</b>	<b>2,273,000</b>	<b>2,273,000</b>
1002 Fed Rcpts	2,045,700	2,045,700	2,045,700
1003 G/F Match		227,300	227,300
<b>AL Anchorage Ridesharing and Transit Marketing</b>	<b>368,400</b>	<b>405,000</b>	<b>405,000</b>
1002 Fed Rcpts	368,400	368,400	368,400
1003 G/F Match		36,600	36,600
<b>AL Anchorage: Boniface Pedestrian Safety and Trails Improvements</b>	<b>909,700</b>	<b>1,000,000</b>	<b>1,000,000</b>
1002 Fed Rcpts	909,700	909,700	909,700
1003 G/F Match		90,300	90,300
<b>AL Anchorage: Dust ( PM-10) Control Evaluation</b>	<b>73,000</b>	<b>80,300</b>	<b>80,300</b>
1002 Fed Rcpts	73,000	73,000	73,000
1003 G/F Match		7,300	7,300
<b>AL Anchorage: Inspection and Maintenance Program Implementation Improvements</b>	<b>609,500</b>	<b>670,000</b>	<b>670,000</b>
1002 Fed Rcpts	609,500	609,500	609,500
1003 G/F Match		60,500	60,500
<b>AL Anchorage: Midtown Trail Improvement</b>	<b>227,400</b>	<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts	227,400	227,400	227,400
1003 G/F Match		22,600	22,600
<b>AL Anchorage: Muldoon Road Landscape and Pedestrian Improvements</b>	<b>272,900</b>	<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts	272,900	272,900	272,900
1003 G/F Match		27,100	27,100
<b>AL Anchorage: Old Seward Highway Reconstruction: O'Malley Road to Huffman Road</b>	<b>455,000</b>	<b>500,200</b>	<b>500,200</b>
1002 Fed Rcpts	455,000	455,000	455,000
1003 G/F Match		45,200	45,200

**Project Funding by Election District - FY1999 Capital Budget**

**District 10-25 Anchorage Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Anchorage: Potter Marsh Trailhead and Access Improvements</b>	<b>91,000</b>	<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts	91,000	91,000	91,000
1003 G/F Match		9,000	9,000
<b>AL Anchorage: Ship Creek Trail Construction</b>		<b>3,000,000</b>	<b>3,000,000</b>
1002 Fed Rcpts		2,729,000	2,729,000
1003 G/F Match		271,000	271,000
<b>AL Anchorage: Transportation and Land Use Relationship Analysis</b>	<b>227,400</b>	<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts	227,400	227,400	227,400
1003 G/F Match		22,600	22,600
<u>National Highway System Program (NHS) Preconstruction</u>			
<b>AL Anchorage: Minnesota Drive and International Airport Road Interchange</b>		<b>1,000,000</b>	<b>1,000,000</b>
1002 Fed Rcpts		909,700	909,700
1003 G/F Match		90,300	90,300
<b>AL Anchorage: Minnesota Drive: Dimond Boulevard-International Airport Road Surface Rehabilitation</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		45,500	45,500
1003 G/F Match		4,500	4,500
<b>AL Anchorage: NHS Intersection Improvements</b>		<b>1,500,000</b>	<b>1,500,000</b>
1002 Fed Rcpts		1,401,000	1,401,000
1003 G/F Match		99,000	99,000
<b>AL Glenn Highway: Gambell Street to McCarry Street Reconstruction</b>		<b>1,500,000</b>	<b>1,500,000</b>
1002 Fed Rcpts		1,401,000	1,401,000
1003 G/F Match		99,000	99,000
<b>AL Portage Valley Road Rehabilitation</b>		<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts		181,900	181,900
1003 G/F Match		18,100	18,100

**Project Funding by Election District - FY1999 Capital Budget**

**District 10-25 Anchorage Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes</b>		<b>3,500,100</b>	<b>3,500,100</b>
1002 Fed Rcpts		3,184,000	3,184,000
1003 G/F Match		316,100	316,100
<b>AL Seward Highway: Huffman to Chester Creek Reconnaissance and Environmental</b>		<b>3,000,000</b>	<b>3,000,000</b>
1002 Fed Rcpts		2,802,000	2,802,000
1003 G/F Match		198,000	198,000
<b>AL Seward Highway: Windy Corner Realignment</b>		<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts		280,200	280,200
1003 G/F Match		19,800	19,800
<u>National Highway System Program (NHS) Construction</u>			
<b>AL Anchorage: International Airport Road</b>	<b>1,864,900</b>	<b>2,050,000</b>	<b>2,050,000</b>
1002 Fed Rcpts	1,864,900	1,864,900	1,864,900
1003 G/F Match		185,100	185,100
<b>AL Anchorage: Minnesota Drive and International Airport Road Interchange</b>	<b>22,314,900</b>	<b>24,530,000</b>	<b>24,530,000</b>
1002 Fed Rcpts	22,314,900	22,314,900	22,314,900
1003 G/F Match		2,215,100	2,215,100
<b>AL Anchorage: Minnesota Drive: Dimond Boulevard-International Airport Road Surface Rehabilitation</b>	<b>2,729,100</b>	<b>3,000,000</b>	<b>3,000,000</b>
1002 Fed Rcpts	2,729,100	2,729,100	2,729,100
1003 G/F Match		270,900	270,900
<b>AL Anchorage: Port Access: Ocean Dock Road/Rail Rack</b>	<b>2,433,000</b>	<b>2,674,500</b>	<b>2,674,500</b>
1002 Fed Rcpts	2,433,000	2,433,000	2,433,000
1003 G/F Match		241,500	241,500
<u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u>			
<b>AL Seward Highway: Bird Flats to Bird Point Pathway Construction</b>		<b>342,500</b>	<b>342,500</b>
1002 Fed Rcpts		311,600	311,600
1003 G/F Match		30,900	30,900
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 10-25 Anchorage Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Seward Highway: Girdwood-Bird Point Pathway</b>	<b>751,500</b>	<b>826,100</b>	<b>826,100</b>
1002 Fed Rcpts	751,500	751,500	751,500
1003 G/F Match		74,600	74,600
<u>International Airport Revenue Projects</u>			
<b>AL Anchorage International Airport Advance Project Design</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>
1027 Int Airprt	600,000	600,000	600,000
<b>AL Anchorage International Airport Airfield Blast Protection Reconstruction Phase 1</b>	<b>1,900,000</b>	<b>1,900,000</b>	<b>1,900,000</b>
1002 Fed Rcpts	1,530,000	1,530,000	1,530,000
1027 Int Airprt	370,000	370,000	370,000
<b>AL Anchorage International Airport Annual Improvements</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>
1027 Int Airprt	650,000	650,000	650,000
<b>AL Anchorage International Airport Equipment</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>
1027 Int Airprt	650,000	650,000	650,000
<b>AL Anchorage International Airport Escalator Replacement</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
1027 Int Airprt	350,000	350,000	350,000
<b>AL Anchorage International Airport Flight Tracking and Noise Monitoring System</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
1002 Fed Rcpts	1,080,000	1,080,000	1,080,000
1027 Int Airprt	120,000	120,000	120,000
<b>AL Anchorage International Airport Lake Hood Sewer and Water</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>
1027 Int Airprt	2,500,000	2,500,000	2,500,000
<b>AL Anchorage International Airport Runway 6L-24R Reconstruction</b>	<b>17,000,000</b>	<b>17,000,000</b>	<b>17,000,000</b>
1002 Fed Rcpts	15,300,000	15,300,000	15,300,000
1027 Int Airprt	1,700,000	1,700,000	1,700,000
<b>AL Anchorage International Airport Taxiway S Tug Road</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1027 Int Airprt	300,000	300,000	300,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 10-25 Anchorage Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Anchorage International Airport Terminal Expansion 2005</b>	<b>204,000,000</b>	<b>179,175,000</b>	<b>179,175,000</b>
1112 IntAptCons	204,000,000	179,175,000	179,175,000
<b>University of Alaska</b>			
<u>UAA-Deferred Maintenance/Code Compliance and Renovation</u>			
<b>AL Anchorage Campus: Campus-wide</b>		<b>1,627,800</b>	<b>1,627,800</b>
1113 AHFC Bonds		1,627,800	1,627,800
<b>AL Anchorage Campus: Music Department, Replacement of Damaged Instruments and Equipment</b>		<b>49,100</b>	<b>49,100</b>
1113 AHFC Bonds		49,100	49,100
<b>AP Anchorage Campus: Library Facility Planning, Design, Site Development and Initial Construction</b>		<b>9,530,000</b>	<b>9,530,000</b>
1113 AHFC Bonds		9,530,000	9,530,000
<b>Alaska Court System</b>			
<b>AP Anchorage Court Facilities Code and Energy Conservation Upgrades</b>	<b>1,460,000</b>	<b>1,460,000</b>	<b>1,460,000</b>
1004 Gen Fund	1,460,000		
1113 AHFC Bonds		1,460,000	1,460,000
<b>Municipal Capital Matching Grants (AS 37.06.010)</b>			
<b>AP Anchorage 68th Avenue Upgrade - Lake Otis Parkway to Abbott Loop Road</b>	<b>844,158</b>		
1087 Muni Match	844,158		
<b>AP Anchorage ADA and Playground Safety Requirements</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
1087 Muni Match	350,000	350,000	350,000
<b>AP Anchorage Alaska Native Heritage Center</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
1087 Muni Match	35,000	35,000	35,000
<b>AP Anchorage Coastal Trail Rehabilitation</b>	<b>122,000</b>	<b>122,000</b>	<b>122,000</b>
1087 Muni Match	122,000	122,000	122,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 10-25 Anchorage Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Anchorage Districts 24, 25 &amp; 26 (CBERRRSA) Road and Drainage System Rehabilitation</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
1087 Muni Match	350,000	350,000	350,000
<b>AP Anchorage South Anchorage Ball Fields</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
1087 Muni Match	800,000	800,000	800,000
<b>AP Anchorage Kincaid Park Outdoor Center</b>	<b>193,000</b>	<b>193,000</b>	<b>193,000</b>
1087 Muni Match	193,000	193,000	193,000
<b>AP Anchorage Lake Otis &amp; Tudor - Intersection Improvements</b>		<b>1,200,000</b>	<b>1,200,000</b>
1087 Muni Match		1,200,000	1,200,000
<b>AP Anchorage Major Municipal Facility Upgrade Projects</b>	<b>1,257,000</b>	<b>901,158</b>	<b>901,158</b>
1087 Muni Match	1,257,000	901,158	901,158
<b>AP Anchorage Russian Jack Springs Park</b>	<b>183,000</b>	<b>183,000</b>	<b>183,000</b>
1087 Muni Match	183,000	183,000	183,000
<b>AP Anchorage Sports Fields Irrigation Improvements and Equipment Storage</b>	<b>159,000</b>	<b>159,000</b>	<b>159,000</b>
1087 Muni Match	159,000	159,000	159,000
*** Total Election District Expenditures	284,492,378	305,909,278	305,909,278
*** Total Election District Funding			
Federal Funds	61,148,200	83,548,500	83,548,500
General Funds	2,831,000	9,096,300	9,096,300
Other Funds	220,513,178	213,264,478	213,264,478

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
55	14	Administration	Title Change	37.05.315	Municipality of Anchorage - Anchorage School District - <b>Elmendorf on-base schools maintenance, equipment and site improvements</b> [Mt. Spur Elementary roof renovation]					Capital
56	13	Administration	Title Change	37.05.315	Municipality of Anchorage - Anchorage School District, Turnagain Elementary School- <b>maintenance, site improvements, and equipment</b> [ paint exterior]					Capital
57	10-25	Administration	R	37.05.315	Municipality of Anchorage - Chester Creek at Arctic oil and grease separator	(71,120)		(71,120)		Capital
57(a)	10-25	Administration	R	37.05.315	Municipality of Anchorage - Anchorage Neighborhood Enhancement Youth Employment Program - lapses 12/31/99	12,516		12,516		Capital
57(b)	10-25	Administration	R	37.05.315	Municipality of Anchorage - paving parking lot, improving curbs and gutters, building boardwalks, and installing educational signs at Westchester Lagoon and Spenard Road	58,604		58,604		Capital
58	10-25	Administration	Title Change	37.05.315	Municipality of Anchorage - Anchorage School District - <b>Service High maintenance, equipment, and site improvements</b> [Service High science lab eye wash stands]					Capital
59	10-25	Administration	Title Change	37.05.315	Municipality of Anchorage - <b>improvements at KFQD Park, incl. development of picnic shelter &amp; large lawn area</b> [left turn lane on O'Malley Road into Commodore Park]					Capital
60	10-25	Administration	Title Change	37.05.315	Municipality of Anchorage - Anchorage School District - <b>Russian Jack Elementary site improvements, maintenance, and equipment</b> [Russian Jack Elementary upgrade site lighting]					Capital
61	10-25	Administration	Title Change	37.05.315	Municipality of Anchorage - Anchorage School District - <b>Susitna Elementary maintenance, equipment, and site improvements</b> [Susitna Elementary install corkboards]					Capital
62(a)	10-25	DOTPF	R		Pedestrian activated traffic light at the intersection of Peck & Muldoon	(136,531)		(136,531)		Capital
62(a)1	10-25	Health & Social Services	R	37.05.316	Anchorage Neighborhood Health Center - improvements to rented space in the Muldoon mall, including purchase of equipment	50,000		50,000		Capital

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
62(a)2	10-25	Health & Social Services	R	37.05.316	Brain Injury Association of Alaska - payment of two-year lease in the Muldoon Mall	47,000		47,000		Capital
62(a)3	10-25	Health & Social Services	R	37.05.316	Boys & Girls Club - construction and tenant improvements for a Muldoon Clubhouse at the Muldoon Mall	39,531		39,531		Capital
110	10-25	Health & Social Services	Title Change		Construction <b>or purchase</b> of replacement facility or facilities for the Alaska Psychiatric Institute					Capital
112	10-25	DOTPF	Title Change		Anchorage International Airport Terminal <b>electrical and access control</b> [ELECTRIC] upgrades					Capital
113	10-25	DOTPF	Title Change		Anchorage International Airport Storm Drain System Design <b>and construction</b>					Capital
114	10-25	University of Alaska	Title Change		U of A- Anchorage for purchase of library materials [Tudor land acquisition]					Capital
119	10-25	Revenue - AHFC	R	37.05.316	Elder Services, Inc., Anchorage senior citizen housing		(248,053)		(248,053)	Capital
119	10-25	Revenue - AHFC	R	37.05.316	Alaska Evangelistic Fellowship for Anchorage senior citizen housing, including road construction and water connections		248,053		248,053	Capital
121(a)	10-25	Administration	R	37.06.010	Municipality of Anchorage - Baranof Avenue upgrade - Eagle River Loop Road to Lieselotte Circle		(128,996)		(128,996)	Capital
121(a)	10-25	Administration	R	37.05.315	Municipality of Anchorage - Chugiak, Birchwood, and Eagle River Rural Road Service Area for area road and drainage improvements		128,996		128,996	Capital
121(b)	10-25	Administration	R	37.05.315	Ship Creek weir and trail crossing for northern extension of coastal trail - design and construction	(924,480)		(924,480)		Capital
121(b)	10-25	Administration	R	37.06.010	Anchorage - Commercial Drive and Viking Drive Snow Disposal Site		(35,001)		(35,001)	Capital
121(b)	10-25	Administration	R	37.06.010	Anchorage - Fish Creek Storm Drain - Arctic Blvd. to C Street		0		0	Capital
121(b)	10-25	Administration	R	37.06.010	Lore Road upgrade - New Seward Highway to Lake Otis		0		0	Capital
121(b)	10-25	Community & Regional Affairs	R	37.05.316	African American Business Council printing press and materials acquisition	(28,300)		(28,300)		Capital
121(b)1	10-25	Administration	R	37.05.315	Municipality of Anchorage - Ship Creek economic development, including recreational and visitor upgrades, but not to be used for trails or bike paths	267,731	9,836	267,731	9,836	Capital
121(b)2	10-25	University of Alaska	R		Anchorage Consortium Library for books and periodicals	42,875	1,575	42,875	1,575	Capital

**CH 139, SLA 1998  
Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
121(b)3	10-25	Education	R	37.05.316	Alaska Zoo for the polar bear facility, phase II	89,561	3,290	89,561	3,290	Capital
121(b)4	10-25	Health & Social Services	R	37.05.316	Boys & Girls Club, Mt. View, for construction of the Mt. View community center	89,561	3,290	89,561	3,290	Capital
121(b)5	10-25	Health & Social Services	R	37.05.316	Boys & Girls Club, Muldoon, for construction of the Muldoon Clubhouse	43,828	1,610	43,828	1,610	Capital
121(b)6	10-25	Health & Social Services	R	37.05.316	Blood Bank of Alaska for computerized management system	89,561	3,290	89,561	3,290	Capital
121(b)7	10-25	Health & Social Services	R	37.05.316	Hope Cottages for housing and appliance repair, replacement, and upgrade	89,561	3,290	89,561	3,290	Capital
121(b)8	10-25	Education	R	37.05.316	Alaska Aviation Heritage Museum for museum construction, building materials, and exhibit presentation and restoration	89,561	3,290	89,561	3,290	Capital
121(b)9	10-25	Community & Regional Affairs	R	37.05.316	Muldoon Community Development Corporation for purchase of a van, equipment and supplies	39,065	1,435	39,065	1,435	Capital
121(b)10	10-25	Administration - Public Broadcasting Commission	R	44.21.266	Grant to KAKM for equipment purchase	89,561	3,290	89,561	3,290	Capital
121(b)11	10-25	Administration	R	37.05.315	Municipality of Anchorage for equipment for the neighborhood citizen patrol including Westside, Airport Heights, and Nunaka Valley	21,915	805	21,915	805	Operating
124	10-25	DOTPF	R		Commissioner's Office for operating expenses of Anchorage storm water drainage national pollutant discharge elimination system if the operating expenses are determined to be not eligible for federal funding	500,000		500,000		Operating

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

**Project Funding by Election District - FY1999 Capital Budget**

**District 26-28 Mat-Su Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Administration</b>			
<u>Pioneers' Homes Special Care Units</u>			
<b>AL Palmer</b>		<b>130,000</b>	<b>130,000</b>
	1103 AHFC Rcpts	130,000	130,000
<u>Pioneers' Homes Health and Safety Repairs</u>			
<b>AL Pioneers' Homes Health and Safety Repairs - Palmer</b>		<b>149,300</b>	<b>149,300</b>
	1113 AHFC Bonds	149,300	149,300
<u>Municipal Grants (AS 37.05.315)</u>			
<b>AP City of Wasilla - Old Knik Landfill/Smith Ball Fields Ground Water Contamination Investigation</b>		<b>50,000</b>	<b>50,000</b>
	1052 Oil/Haz Fd	50,000	50,000
<b>Department of Environmental Conservation</b>			
<u>Municipal Matching Grants Program</u>			
<b>AL Palmer Wastewater Treatment Lagoons</b>	<b>2,074,800</b>	<b>2,074,800</b>	<b>2,074,800</b>
	1004 Gen Fund	2,074,800	
	1103 AHFC Rcpts	2,074,800	2,074,800
<b>AL Wasilla Treatment Plant Digester #2</b>	<b>420,000</b>	<b>420,000</b>	<b>420,000</b>
	1004 Gen Fund	420,000	
	1103 AHFC Rcpts	420,000	420,000
<b>Department of Fish and Game</b>			
<u>Sport Fishing and Recreational Boating Facility Development</u>			
<b>AL Christiansen Lake Boat Launch</b>		<b>70,000</b>	<b>70,000</b>
	1002 Fed Rcpts	52,500	52,500
	1024 Fish/Game	17,500	17,500
<b>AL Lake Louise Boat Launch</b>		<b>170,000</b>	<b>170,000</b>
	1002 Fed Rcpts	127,500	127,500
	1024 Fish/Game	42,500	42,500

**Project Funding by Election District - FY1999 Capital Budget**

**District 26-28 Mat-Su Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Matanuska-Susitna Remote Campsites and Sanitation</b>		<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts		150,000	150,000
1024 Fish/Game		50,000	50,000
<b>AL Susitna Landing ADA Accessibility Improvements</b>		<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts		150,000	150,000
1024 Fish/Game		50,000	50,000
<u>Non-Boating Sport Fishing Angler Access Projects</u>			
<b>AL Little Susitna River Access Improvements</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		75,000	75,000
1024 Fish/Game		25,000	25,000
 <b>Department of Health and Social Services</b>			
<b>AP Matanuska-Susitna Detention and Support Facilities, Phase I</b>		<b>4,100,000</b>	<b>4,100,000</b>
1113 AHFC Bonds		4,100,000	4,100,000
 <b>Department of Natural Resources</b>			
<b>AP Mount McKinley Meat &amp; Sausage Plant Roof Repair</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
1004 Gen Fund	150,000		
1021 Agric Loan		150,000	150,000
 <b>Department of Transportation/Public Facilities</b>			
<u>National Highway System Program (NHS) Preconstruction</u>			
<b>AL Glenn Highway: MP 100 to 109 Rehabilitation - Caribou Creek</b>		<b>1,000,000</b>	<b>1,000,000</b>
1002 Fed Rcpts		934,000	934,000
1003 G/F Match		66,000	66,000
<b>AL Glenn Highway: MP 31.5 to 34.5 Safety Lighting</b>		<b>145,900</b>	<b>145,900</b>
1002 Fed Rcpts		132,700	132,700
1003 G/F Match		13,200	13,200

**Project Funding by Election District - FY1999 Capital Budget**

**District 26-28 Mat-Su Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River</b>		<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts		280,200	280,200
1003 G/F Match		19,800	19,800
<b>AL Glenn Highway: MP 92 to 97 Rehabilitation - Hicks Creek</b>		<b>944,200</b>	<b>944,200</b>
1002 Fed Rcpts		881,900	881,900
1003 G/F Match		62,300	62,300
<b>AL Glenn Highway: Palmer-Wasilla Highway Intersection</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		93,400	93,400
1003 G/F Match		6,600	6,600
<b>AL Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road</b>		<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts		280,200	280,200
1003 G/F Match		19,800	19,800
<b>AL Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow</b>		<b>600,000</b>	<b>600,000</b>
1002 Fed Rcpts		560,400	560,400
1003 G/F Match		39,600	39,600
<u>National Highway System Program (NHS) Construction</u>			
<b>AL Glenn Highway: MP 31.5 to 34.5 Safety Lighting</b>		<b>849,800</b>	<b>849,800</b>
1002 Fed Rcpts		773,100	773,100
1003 G/F Match		76,700	76,700
<b>AL Glenn Highway: MP 56 to 60 Rehabilitation - Moose Creek to Sutton</b>	<b>7,845,600</b>	<b>8,400,000</b>	<b>8,400,000</b>
1002 Fed Rcpts	7,845,600	7,845,600	7,845,600
1003 G/F Match		554,400	554,400
<b>AL Glenn Highway: Palmer-Wasilla Highway Intersection</b>	<b>824,300</b>	<b>882,500</b>	<b>882,500</b>
1002 Fed Rcpts	824,300	824,300	824,300
1003 G/F Match		58,200	58,200

**Project Funding by Election District - FY1999 Capital Budget**

**District 26-28 Mat-Su Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction</b>	<b>8,173,000</b>	<b>8,750,500</b>	<b>8,750,500</b>
1002 Fed Rcpts	8,173,000	8,173,000	8,173,000
1003 G/F Match		577,500	577,500
<b>AL Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crossing (RR Grade Sep)</b>	<b>934,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
1002 Fed Rcpts	934,000	934,000	934,000
1003 G/F Match		66,000	66,000
<b>AL Parks Highway: MP 174 - Hurricane Gulch Bridge #258</b>	<b>502,400</b>	<b>628,000</b>	<b>628,000</b>
1002 Fed Rcpts	502,400	502,400	502,400
1003 G/F Match		125,600	125,600
<u>Community Transportation Program (CTP) Preconstruction</u>			
<b>AL Matanuska-Susitna: Knik-Goose Bay Road Rehabilitation</b>		<b>500,100</b>	<b>500,100</b>
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,200	45,200
<b>AL Matanuska-Susitna: Palmer-Wasilla Highway Rehabilitation</b>		<b>750,000</b>	<b>750,000</b>
1002 Fed Rcpts		682,300	682,300
1003 G/F Match		67,700	67,700
<b>AL Matanuska-Susitna: Trunk Road Reconstruction</b>		<b>550,000</b>	<b>550,000</b>
1002 Fed Rcpts		500,300	500,300
1003 G/F Match		49,700	49,700
<b>AL Matanuska-Susitna: Wasilla HSIP: Bogard-Crusey St Intersection Imp</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		91,000	91,000
1003 G/F Match		9,000	9,000
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Matanuska-Susitna: Hatcher Pass Road MP 7.0-14 Rehabilitation</b>	<b>250,100</b>	<b>274,900</b>	<b>274,900</b>
1002 Fed Rcpts	250,100	250,100	250,100
1003 G/F Match		24,800	24,800

**Project Funding by Election District - FY1999 Capital Budget**

**District 26-28 Mat-Su Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Matanuska-Susitna: Palmer-Wasilla Highway Extension</b>	<b>589,400</b>	<b>647,900</b>	<b>647,900</b>
1002 Fed Rcpts	589,400	589,400	589,400
1003 G/F Match		58,500	58,500
<b>AL Matanuska-Susitna: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements</b>	<b>80,000</b>	<b>88,900</b>	<b>88,900</b>
1002 Fed Rcpts	80,000	80,000	80,000
1003 G/F Match		8,900	8,900
<u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u>			
<b>AL Matanuska-Susitna: Hatcher Pass: Scenic Overlook and Trailhead Construction - Phase 1</b>		<b>600,000</b>	<b>600,000</b>
1002 Fed Rcpts		545,800	545,800
1003 G/F Match		54,200	54,200
<b>AL Matanuska-Susitna: Parks Highway Pedestrian Bridges Preconstruction</b>		<b>525,000</b>	<b>525,000</b>
1002 Fed Rcpts		477,600	477,600
1003 G/F Match		47,400	47,400
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			
<b>AL Matanuska-Susitna: Hatcher Pass: Scenic Overlook and Trailhead Construction</b>	<b>1,819,400</b>	<b>2,000,000</b>	<b>2,000,000</b>
1002 Fed Rcpts	1,819,400	1,819,400	1,819,400
1003 G/F Match		180,600	180,600
<b>AL Matanuska-Susitna: Parks Highway Pedestrian Bridges Construction</b>	<b>846,100</b>	<b>930,100</b>	<b>930,100</b>
1002 Fed Rcpts	846,100	846,100	846,100
1003 G/F Match		84,000	84,000
<u>Airport Improvement Program</u>			
<b>AL Willow Snow Removal Equipment Building Construction</b>	<b>430,000</b>	<b>430,000</b>	<b>430,000</b>
1002 Fed Rcpts	430,000	430,000	430,000
<u>University of Alaska</u>			
<u>UAA-Deferred Maintenance/Code Compliance and Renovation</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 26-28 Mat-Su Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Mat-Su College: Campus-wide</b>		<b>1,533,800</b>	<b>1,533,800</b>
1113 AHFC Bonds		1,533,800	1,533,800
<b>Alaska Court System</b>			
<b>AP Palmer Courthouse Expansion</b>	<b>1,914,000</b>	<b>1,914,000</b>	<b>1,914,000</b>
1004 Gen Fund	1,914,000		
1113 AHFC Bonds		1,914,000	1,914,000
<b>Municipal Capital Matching Grants (AS 37.06.010)</b>			
<b>AP Houston Engine 911 Upgrade</b>	<b>20,122</b>	<b>20,122</b>	<b>20,122</b>
1087 Muni Match	20,122	20,122	20,122
<b>AP Matanuska-Susitna Borough Animal Control Building Upgrade</b>	<b>157,000</b>	<b>157,000</b>	<b>157,000</b>
1087 Muni Match	157,000	157,000	157,000
<b>AP Matanuska-Susitna Borough Historic Preservation - Harry Robb Cabin Rehabilitation</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Matanuska-Susitna Borough Historic Preservation Fund</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Matanuska-Susitna Borough Public Safety Equipment</b>	<b>157,000</b>	<b>157,000</b>	<b>157,000</b>
1087 Muni Match	157,000	157,000	157,000
<b>AP Matanuska-Susitna Borough Road Upgrade and Paving</b>	<b>359,000</b>	<b>359,000</b>	<b>359,000</b>
1087 Muni Match	359,000	359,000	359,000
<b>AP Palmer Bailey Street Repair and Reconstruction</b>	<b>103,604</b>	<b>103,604</b>	<b>103,604</b>
1087 Muni Match	103,604	103,604	103,604
<b>AP Wasilla Spruce Avenue Paving</b>	<b>118,154</b>	<b>118,154</b>	<b>118,154</b>
1087 Muni Match	118,154	118,154	118,154
<b>Unincorporated Comm. Capital Matching Grants (AS 37.06.020)</b>			



**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
63	26-28	Administration	Title Change	37.05.315	Matanuska-Susitna Borough - road safety and access improvements related to the new Willow Post Office, including land acquisition to extend McKinley Way, and expansion, upgrade, and paving of McKinley Way and Alexander Avenue [original grants totalling \$90,000 for improvements Parks Hwy/Shrock/Pittman Road]					Capital
64	26-28	Administration	R	37.05.315	City of Palmer - senior housing design - water and sewer installations and improvements	(78,828)		(78,828)		Capital
64	26-28	Administration	R	37.05.316	Palmer Senior Citizens Center, Inc. - construction of Palmer senior housing	78,828		78,828		Capital
65	26-28	Administration	R	37.05.315	Matanuska-Susitna Borough - Butte Community Hall upgrade	(7,471)		(7,471)		Capital
65	26-28	Administration	R	37.05.316	Butte Community Council - acquisition of and improvements to the Butte Community Hall and the acreage appurtenant to the hall	7,471		7,471		Capital

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

**Project Funding by Election District - FY1999 Capital Budget**

**District 29-34 Fairbanks Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Administration</b>			
<u>Pioneers' Homes Health and Safety Repairs</u>			
<b>AL Pioneers' Homes Health and Safety Repairs - Fairbanks</b>		<b>192,000</b>	<b>192,000</b>
1113 AHFC Bonds		192,000	192,000
 <b>Department of Education</b>			
<b>AP Denali Borough Schools - Tri-Valley School Code Upgrade and Rehabilitation</b>		<b>4,082,425</b>	<b>4,082,425</b>
1113 AHFC Bonds		4,082,425	4,082,425
 <b>Department of Environmental Conservation</b>			
<u>Village Safe Water Grants Matched by Federal EPA</u>			
<b>AL Badger Richardson Water Supply Design</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
1002 Fed Rcpts	500,000	500,000	500,000
1103 AHFC Rcpts	500,000	500,000	500,000
 <u>Village Safe Water Grants with No Federal Match</u>			
<b>AL Denali Borough Landfill Project, Phase II</b>	<b>865,000</b>	<b>865,000</b>	<b>865,000</b>
1004 Gen Fund	865,000		
1103 AHFC Rcpts		865,000	865,000
 <u>Municipal Matching Grants Program</u>			
<b>AL North Pole Northwest Water Transmission Main and Highway Park Water Distribution</b>	<b>1,330,000</b>	<b>1,330,000</b>	<b>1,330,000</b>
1004 Gen Fund	1,330,000	1,330,000	1,330,000
 <b>Department of Fish and Game</b>			
<u>Sport Fishing and Recreational Boating Facility Development</u>			
<b>AL Birch Lake Boat Launch Ramp - Phase 1</b>		<b>410,000</b>	<b>410,000</b>
1002 Fed Rcpts		307,500	307,500
1024 Fish/Game		102,500	102,500
 <u>Non-Boating Sport Fishing Angler Access Projects</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 29-34 Fairbanks Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Fairbanks - Ballaine Lake Access Improvements</b>		<b>60,000</b>	<b>60,000</b>
1002 Fed Rcpts		45,000	45,000
1024 Fish/Game		15,000	15,000
 <b>Department of Natural Resources</b>			
<b>AP Fairbanks Facility Maintenance, Repair and Construction</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
1004 Gen Fund	200,000		
1113 AHFC Bonds		200,000	200,000
 <b>Department of Public Safety</b>			
<b>AP Trooper Dispatch Console Replacement - Fairbanks</b>	<b>250,000</b>		
1004 Gen Fund	250,000		
 <b>Department of Transportation/Public Facilities</b>			
<u>Fairbanks Municipal Area Transportation Study (FMATS)</u>			
<b>AP Fairbanks Municipal Area Transportation Study Contingency</b>		<b>4,000,000</b>	<b>4,000,000</b>
1002 Fed Rcpts		4,000,000	4,000,000
 <u>National Highway System Program (NHS) Preconstruction</u>			
<b>AL Fairbanks: Airport/Cushman Intersection Improvement Upgrade the Intersection at Airport Way/Cushman</b>		<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts		227,400	227,400
1003 G/F Match		22,600	22,600
<b>AL Parks Highway: MP 309 Monderosa Railroad Overcrossing</b>		<b>600,000</b>	<b>600,000</b>
1002 Fed Rcpts		540,000	540,000
1003 G/F Match		60,000	60,000
<b>AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2</b>		<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts		180,000	180,000
1003 G/F Match		20,000	20,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 29-34 Fairbanks Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Richardson Highway: MP 308 to 311 Rehabilitation - Birch Lake to Midway</b>		<b>40,000</b>	<b>40,000</b>
1002 Fed Rcpts		36,400	36,400
1003 G/F Match		3,600	3,600
<b>AL Richardson Highway: MP 351 - Peridot RR Overcrossing</b>		<b>1,000,000</b>	<b>1,000,000</b>
1002 Fed Rcpts		900,000	900,000
1003 G/F Match		100,000	100,000
<b>AL Richardson Highway: MP 357 - Badger Road Interchange</b>		<b>700,000</b>	<b>700,000</b>
1002 Fed Rcpts		636,800	636,800
1003 G/F Match		63,200	63,200
<b>AL Steese Highway: Fairbanks: Third Street Intersection</b>		<b>900,000</b>	<b>900,000</b>
1002 Fed Rcpts		818,700	818,700
1003 G/F Match		81,300	81,300
<u>National Highway System Program (NHS) Construction</u>			
<b>AL Elliott MP 0.0 to 4 Rehabilitation - Fox to Murphy Dome Road</b>	<b>1,364,600</b>	<b>1,500,100</b>	<b>1,500,100</b>
1002 Fed Rcpts	1,364,600	1,364,600	1,364,600
1003 G/F Match		135,500	135,500
<b>AL Fairbanks Airport and Washington Intersection</b>	<b>4,001,200</b>	<b>4,398,400</b>	<b>4,398,400</b>
1002 Fed Rcpts	4,001,200	4,001,200	4,001,200
1003 G/F Match		397,200	397,200
<b>AL Fairbanks: Geist Road/Fairbanks St./Loftus Rd Intersection Improvements</b>	<b>182,000</b>	<b>202,200</b>	<b>202,200</b>
1002 Fed Rcpts	182,000	182,000	182,000
1003 G/F Match		20,200	20,200
<b>AL Parks Highway: Healy Area Safety Improvements</b>	<b>405,000</b>	<b>450,000</b>	<b>450,000</b>
1002 Fed Rcpts	405,000	405,000	405,000
1003 G/F Match		45,000	45,000
<b>AL Parks Highway: MP 240 - Nenana Canyon Slide Repair</b>	<b>1,587,800</b>	<b>1,700,000</b>	<b>1,700,000</b>
1002 Fed Rcpts	1,587,800	1,587,800	1,587,800
1003 G/F Match		112,200	112,200

**Project Funding by Election District - FY1999 Capital Budget**

**District 29-34 Fairbanks Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1</b>	<b>1,364,000</b>	<b>1,515,600</b>	<b>1,515,600</b>
1002 Fed Rcpts	1,364,000	1,364,000	1,364,000
1003 G/F Match		151,600	151,600
<b>AL Richardson Highway: MP 308 to 311 Rehabilitation - Birch Lake to Midway</b>	<b>1,681,200</b>	<b>1,800,000</b>	<b>1,800,000</b>
1002 Fed Rcpts	1,681,200	1,681,200	1,681,200
1003 G/F Match		118,800	118,800
<b>AL Richardson Highway: MP 357 - Fairbanks New Weigh Station</b>	<b>233,500</b>	<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts	233,500	233,500	233,500
1003 G/F Match		16,500	16,500
<b>AL Steese Highway: Fox New Weigh Station</b>	<b>136,500</b>	<b>150,000</b>	<b>150,000</b>
1002 Fed Rcpts	136,500	136,500	136,500
1003 G/F Match		13,500	13,500
<b>AL Steese Highway: Mile 22-35 Rehabilitation</b>		<b>4,300,000</b>	<b>4,300,000</b>
1002 Fed Rcpts		3,913,000	3,913,000
1003 G/F Match		387,000	387,000
<b>AL Steese Highway: Mile 35-44 Rehabilitation</b>		<b>4,000,000</b>	<b>4,000,000</b>
1002 Fed Rcpts		3,640,000	3,640,000
1003 G/F Match		360,000	360,000
<u>Community Transportation Program (CTP) Preconstruction</u>			
<b>AL Fairbanks: Illinois-Barnette &amp; Bridge</b>		<b>1,130,000</b>	<b>1,130,000</b>
1002 Fed Rcpts		1,027,400	1,027,400
1003 G/F Match		102,600	102,600
<b>AL Fairbanks: South Cushman Widening - Phase I Reconstruct and Widen to Five Lanes, Gaffney - 15th</b>		<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts		227,400	227,400
1003 G/F Match		22,600	22,600

**Project Funding by Election District - FY1999 Capital Budget**

**District 29-34 Fairbanks Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Fairbanks: UAF New Geist Access</b>		<b>1,000,000</b>	<b>1,000,000</b>
1002 Fed Rcpts		909,700	909,700
1003 G/F Match		90,300	90,300
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Fairbanks: Repave Minnie Street, Illinois to Old Steese</b>		<b>425,000</b>	<b>425,000</b>
1002 Fed Rcpts		386,600	386,600
1003 G/F Match		38,400	38,400
<b>AL Fairbanks: Trainor Gate Road Upgrade</b>	<b>2,270,000</b>	<b>2,495,300</b>	<b>2,495,300</b>
1002 Fed Rcpts	2,270,000	2,270,000	2,270,000
1003 G/F Match		225,300	225,300
<b>AL Fairbanks: Vehicle Inspection Program</b>	<b>200,100</b>	<b>220,000</b>	<b>220,000</b>
1002 Fed Rcpts	200,100	200,100	200,100
1003 G/F Match		19,900	19,900
<u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u>			
<b>AL Chena Hot Springs Road - Chena River Recreational Area</b>		<b>90,000</b>	<b>90,000</b>
1002 Fed Rcpts		81,900	81,900
1003 G/F Match		8,100	8,100
<b>AL Fairbanks: 100 Mile Loop Multi-Use Trail</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		91,000	91,000
1003 G/F Match		9,000	9,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			
<b>AL Fairbanks: McGrath Road Bike/Pedestrian Trail</b>	<b>229,500</b>	<b>252,300</b>	<b>252,300</b>
1002 Fed Rcpts	229,500	229,500	229,500
1003 G/F Match		22,800	22,800
<b>AL North Pole: Bike Trail Rehabilitation and Connections</b>	<b>400,500</b>	<b>440,300</b>	<b>440,300</b>
1002 Fed Rcpts	400,500	400,500	400,500
1003 G/F Match		39,800	39,800
<u>International Airport Revenue Projects</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 29-34 Fairbanks Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Fairbanks International Airport Annual Improvements</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
1027 Int Airprt	200,000	200,000	200,000
<b>AL Fairbanks International Airport Equipment</b>	<b>579,000</b>	<b>579,000</b>	<b>579,000</b>
1002 Fed Rcpts	300,000	300,000	300,000
1027 Int Airprt	279,000	279,000	279,000
<b>AL Fairbanks International Airport Terminal Area Roads and Parking Construction</b>	<b>3,550,000</b>	<b>3,550,000</b>	<b>3,550,000</b>
1002 Fed Rcpts	710,000	710,000	710,000
1027 Int Airprt	2,840,000	2,840,000	2,840,000
<b>AL Fairbanks International Airport Terminal Improvements Phase I Construction</b>	<b>2,030,000</b>	<b>2,030,000</b>	<b>2,030,000</b>
1002 Fed Rcpts	1,565,700	1,565,700	1,565,700
1027 Int Airprt	464,300	464,300	464,300

**University of Alaska**

UAF-Deferred Maintenance/Code Compliance and Renovation

<b>AL Fairbanks Campus: Arctic Health Research Center</b>		<b>8,709,100</b>	<b>8,709,100</b>
1113 AHFC Bonds		8,709,100	8,709,100
<b>AL Fairbanks Campus: Brooks Building</b>		<b>4,180,500</b>	<b>4,180,500</b>
1113 AHFC Bonds		4,180,500	4,180,500
<b>AL Fairbanks Campus: Duckering Building</b>		<b>3,737,800</b>	<b>3,737,800</b>
1113 AHFC Bonds		3,737,800	3,737,800
<b>AL Fairbanks Campus: Fine Arts Building</b>		<b>8,473,000</b>	<b>8,473,000</b>
1113 AHFC Bonds		8,473,000	8,473,000
<b>AL Fairbanks Campus: Rasmuson Library</b>		<b>11,801,400</b>	<b>11,801,400</b>
1113 AHFC Bonds		11,801,400	11,801,400
<b>AP Hutchison Career Center</b>		<b>1,600,000</b>	<b>1,600,000</b>
1113 AHFC Bonds		1,600,000	1,600,000
<b>AP Statewide Library Consortium Data Base</b>		<b>400,000</b>	<b>400,000</b>
1113 AHFC Bonds		400,000	400,000

**Municipal Capital Matching Grants (AS 37.06.010)**

**Project Funding by Election District - FY1999 Capital Budget**

**District 29-34 Fairbanks Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Anderson Rescue and Safety Equipment Phase I</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Denali Borough Cantwell Community Hall Addition</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Denali Borough Tri-Valley Leadership Track and Multi-Purpose Field</b>	<b>21,000</b>	<b>21,000</b>	<b>21,000</b>
1087 Muni Match	21,000	21,000	21,000
<b>AP Fairbanks City Hall Mechanical and Electrical Design Phase I</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1087 Muni Match	100,000	100,000	100,000
<b>AP Fairbanks City-wide Storm Drain Improvements</b>	<b>238,277</b>	<b>238,277</b>	<b>238,277</b>
1087 Muni Match	238,277	238,277	238,277
<b>AP Fairbanks North Star Borough Bentley Park Site Improvements</b>	<b>54,810</b>	<b>54,810</b>	<b>54,810</b>
1087 Muni Match	54,810	54,810	54,810
<b>AP Fairbanks North Star Borough Big Dipper Ice Arena Renovate Outdoor Rink #4</b>	<b>52,500</b>	<b>52,500</b>	<b>52,500</b>
1087 Muni Match	52,500	52,500	52,500
<b>AP Fairbanks North Star Borough Boroughwide Fire, Life and Safety Projects</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>
1087 Muni Match	70,000	70,000	70,000
<b>AP Fairbanks North Star Borough Denali Elementary School Repair Roof Drain and Drywell System</b>	<b>52,500</b>	<b>52,500</b>	<b>52,500</b>
1087 Muni Match	52,500	52,500	52,500
<b>AP Fairbanks North Star Borough Griffin Park Recreational Improvements and Upgrade Restrooms</b>	<b>117,600</b>	<b>117,600</b>	<b>117,600</b>
1087 Muni Match	117,600	117,600	117,600
<b>AP Fairbanks North Star Borough North Pole Middle School Replace Emergency Generator</b>	<b>77,000</b>	<b>77,000</b>	<b>77,000</b>
1087 Muni Match	77,000	77,000	77,000
<b>AP Fairbanks North Star Borough North Star VFD Station #1 Mechanical System Improvements</b>	<b>192,500</b>	<b>192,500</b>	<b>192,500</b>
1087 Muni Match	192,500	192,500	192,500

**Project Funding by Election District - FY1999 Capital Budget**

**District 29-34 Fairbanks Areawide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Fairbanks North Star Borough Tanana River Levee Major Maintenance</b>	<b>33,810</b>	<b>33,810</b>	<b>33,810</b>
1087 Muni Match	33,810	33,810	33,810
<b>AP Fairbanks North Star Borough Tanker T-51 Replacement</b>	<b>157,500</b>	<b>157,500</b>	<b>157,500</b>
1087 Muni Match	157,500	157,500	157,500
<b>AP Fairbanks Public Works Equipment</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
1087 Muni Match	200,000	200,000	200,000
<b>AP North Pole Street Improvements</b>	<b>38,265</b>	<b>38,265</b>	<b>38,265</b>
1087 Muni Match	38,265	38,265	38,265
<b>*** Total Election District Expenditures</b>	<b>25,515,662</b>	<b>89,215,187</b>	<b>89,215,187</b>
<b>*** Total Election District Funding</b>			
Federal Funds	17,131,600	35,100,400	35,100,400
General Funds	2,645,000	4,017,000	4,017,000
Other Funds	5,739,062	50,097,787	50,097,787

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
5(a) 3	29-34	Public Safety	R		Trooper dispatch console replacement in Fairbanks	250,000		250,000		Capital
11	29-34	Health & Social Services	R	37.05.316	Fairbanks Native Association to purchase facility for women and children		292,000		292,000	Capital
66(a)	29-34	Administration	Title Change	37.06.010	Fairbanks North Star Borough - Chena Riverfront comprehensive plan <b>and Gold Rush Centennial Task Force projects</b>					Capital
66(b)	29-34	Administration	R	37.05.315	Fairbanks North Star Borough - Badger Elementary School additional exterior lighting	(2,391)		(2,391)		Capital
66(b)	29-34	Administration	R	37.05.315	Fairbanks North Star Borough - Badger flood control and drainage project	(11,000)		(11,000)		Capital
66(b)	29-34	Commerce & Economic Dev.	R	37.05.316	Gold Rush Centennial Task Force - Fairbanks commemoration grants	13,391		13,391		Capital
67	29-34	Administration	Title Change	37.05.315	City of Fairbanks for [FT. WAINWRIGHT] street , <b>parking,</b> and drainage improvements					
68	29-34	Administration	Title Change	37.06.010	City of North Pole - <b>water and sewer utility system analysis</b> [North Pole, North Star and Baker subdivision water/sewer preliminary engineering]					Capital
69	29-34	Administration	Title Change	37.06.010	Fairbanks North Star Borough - <b>emergency medical services rescue vehicle for Salcha Rescue</b> [borough-wide emergency medical service-pave Salcha Station access]					Capital
70	34	Health & Social Services	R	37.05.316	Grant to the Healy Senior Center for upgrade and refurbishing	(10,000)		(10,000)		Capital
70	34	Community & Regional Affairs	R	37.05.316	Grant to the Cantwell Native Council for construction of the Cantwell school and community hockey rink	10,000		10,000		Capital
92	29-34	Administration	Title Change	37.05.315	Fairbanks North Star Borough - <b>design and construction of a structural reinforcing system at Alaskaland Cabin No. 2 (trading post) [original grants totalling \$106,500 were for school projects].</b>					Capital

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.



**Project Funding by Election District - FY1999 Capital Budget**

**District 35 Prince William Sound/Delta**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Administration</b>			
<u>Municipal Grants (AS 37.05.315)</u>			
<b>AP Front Section - Municipal grant to the City of Cordova for fish net pens</b>		<b>30,000</b>	<b>30,000</b>
1114 EVOS Rest		30,000	30,000
<b>Department of Community &amp; Regional Affairs</b>			
<b>AP Delta Junction Economic Recovery</b>	<b>590,000</b>	<b>590,000</b>	<b>590,000</b>
1002 Fed Rcpts	500,000	500,000	500,000
1003 G/F Match		90,000	90,000
1102 AIDEA Rcpt	90,000		
<b>Department of Education</b>			
<b>AP Chugach Schools - Districtwide Security and Handicapped Access Upgrades</b>		<b>47,279</b>	<b>47,279</b>
1113 AHFC Bonds		47,279	47,279
<b>AP Cordova City Schools - Junior/Senior High School Renovation</b>		<b>3,574,652</b>	<b>3,574,652</b>
1113 AHFC Bonds		3,574,652	3,574,652
<b>AP Delta/Greely Schools - Delta Re-Roof/Fire Alarm Replacement/Gym Floor Repair</b>		<b>1,261,958</b>	<b>1,261,958</b>
1113 AHFC Bonds		1,261,958	1,261,958
<b>AP Chugach Schools - Tatitlek Water Main Replacement</b>		<b>39,519</b>	<b>39,519</b>
1113 AHFC Bonds		39,519	39,519
<b>AP Chugach Schools - Whittier Drainage/Snow Remediation Project</b>		<b>133,467</b>	<b>133,467</b>
1113 AHFC Bonds		133,467	133,467
<b>AP Copper River - Kenny Lake Elementary School Replacement</b>		<b>4,071,274</b>	<b>4,071,274</b>
1113 AHFC Bonds		4,071,274	4,071,274

Department of Environmental Conservation

**Project Funding by Election District - FY1999 Capital Budget**

**District 35 Prince William Sound/Delta**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Village Safe Water Grants Matched by Federal EPA</u>			
<b>AL Glennallen Lagoon Third Cell</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
1002 Fed Rcpts	225,000	225,000	225,000
1103 AHFC Rcpts	225,000	225,000	225,000
<b>AL Whittier Sewer System Improvements</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>
1002 Fed Rcpts	425,000	425,000	425,000
1103 AHFC Rcpts	425,000	425,000	425,000
<u>Municipal Matching Grants Program</u>			
<b>AL Cordova Wastewater Treatment Plant Planning and Design</b>	<b>98,000</b>	<b>98,000</b>	<b>98,000</b>
1004 Gen Fund	98,000		
1103 AHFC Rcpts		98,000	98,000
<b>AL Cordova Water System Improvements Phase IIb</b>	<b>2,180,000</b>	<b>2,180,000</b>	<b>2,180,000</b>
1004 Gen Fund	2,180,000		
1103 AHFC Rcpts		1,090,000	1,090,000
1113 AHFC Bonds		1,090,000	1,090,000

**Department of Fish and Game**

<b>AP Lower Copper River Salmon Habitat Restoration</b>		<b>50,000</b>	<b>50,000</b>
1004 Gen Fund		50,000	50,000
<u>Sport Fishing and Recreational Boating Facility Development</u>			
<b>AL Prince William Sound Remote Moorage and Sanitation</b>		<b>150,000</b>	<b>150,000</b>
1002 Fed Rcpts		112,500	112,500
1024 Fish/Game		37,500	37,500
<b>AL Valdez Harbor - Replace Floats F and G and Access Improvements</b>		<b>900,000</b>	<b>900,000</b>
1002 Fed Rcpts		675,000	675,000
1024 Fish/Game		225,000	225,000
<b>AL Whittier Marine Boat Ramp</b>		<b>500,000</b>	<b>500,000</b>
1002 Fed Rcpts		375,000	375,000
1024 Fish/Game		125,000	125,000

Non-Boating Sport Fishing Angler Access Projects

**Project Funding by Election District - FY1999 Capital Budget**

**District 35 Prince William Sound/Delta**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Whittier - Shotgun Cove Access</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		75,000	75,000
1024 Fish/Game		25,000	25,000
<b>Department of Transportation/Public Facilities</b>			
<u>National Highway System Program (NHS) Preconstruction</u>			
<b>AL Richardson Highway: MP 148 to 159 Reconstruction - Sourdough to Haggard Creek</b>		<b>357,500</b>	<b>357,500</b>
1002 Fed Rcpts		325,200	325,200
1003 G/F Match		32,300	32,300
<b>AL Richardson Highway: MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		91,000	91,000
1003 G/F Match		9,000	9,000
<b>AL Richardson Highway: MP 275 to 330 Erosion Control - Phase 1</b>		<b>450,000</b>	<b>450,000</b>
1002 Fed Rcpts		420,300	420,300
1003 G/F Match		29,700	29,700
<b>AL Whittier Ferry Access Road</b>		<b>500,100</b>	<b>500,100</b>
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,200	45,200
<u>National Highway System Program (NHS) Construction</u>			
<b>AL Richardson Highway: Klutina River Bridge #572</b>	<b>32,100</b>	<b>40,100</b>	<b>40,100</b>
1002 Fed Rcpts	32,100	32,100	32,100
1003 G/F Match		8,000	8,000
<b>AL Richardson Highway: MP 4 to 8 Erosion Repair</b>	<b>4,275,600</b>	<b>4,700,000</b>	<b>4,700,000</b>
1002 Fed Rcpts	4,275,600	4,275,600	4,275,600
1003 G/F Match		424,400	424,400
<b>AL Richardson Highway: MP 6 to 14 Rehabilitation - Keystone Canyon/Robe River to Lowe River</b>	<b>1,637,500</b>	<b>1,800,000</b>	<b>1,800,000</b>
1002 Fed Rcpts	1,637,500	1,637,500	1,637,500
1003 G/F Match		162,500	162,500

**Project Funding by Election District - FY1999 Capital Budget**

**District 35 Prince William Sound/Delta**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Richardson Highway: MP 14 to 26 Rehabilitation - Keystone Canyon to Thompson Pass</b>	<b>2,053,400</b>	<b>2,257,200</b>	<b>2,257,200</b>
1002 Fed Rcpts	2,053,400	2,053,400	2,053,400
1003 G/F Match		203,800	203,800
<b>AL Richardson Highway: MP 129 to 148 - Gakona Junction to Sourdough</b>	<b>3,793,700</b>	<b>4,170,300</b>	<b>4,170,300</b>
1002 Fed Rcpts	3,793,700	3,793,700	3,793,700
1003 G/F Match		376,600	376,600
<b>AL Richardson Highway: MP 185 One Mile Creek Bridge Rehabilitation</b>	<b>360,000</b>	<b>450,000</b>	<b>450,000</b>
1002 Fed Rcpts	360,000	360,000	360,000
1003 G/F Match		90,000	90,000
<b>AL Richardson Highway: Valdez-Glacier Stream Bridge #556</b>	<b>736,000</b>	<b>920,000</b>	<b>920,000</b>
1002 Fed Rcpts	736,000	736,000	736,000
1003 G/F Match		184,000	184,000
<b>AL Whittier Access Improvements</b>	<b>14,600,000</b>	<b>18,250,000</b>	<b>18,250,000</b>
1002 Fed Rcpts	14,600,000	14,600,000	14,600,000
1003 G/F Match		3,650,000	3,650,000
<u>Community Transportation Program (CTP) Preconstruction</u>			
<b>AL Cordova: Lake Avenue Upgrade</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		91,000	91,000
1003 G/F Match		9,000	9,000
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Cordova: Lake Avenue Upgrade</b>	<b>1,364,600</b>	<b>1,364,600</b>	<b>1,364,600</b>
1002 Fed Rcpts	1,364,600	1,364,600	1,364,600
<b>AL Cordova: Shepard Point Road</b>	<b>4,548,500</b>	<b>5,000,000</b>	<b>5,000,000</b>
1002 Fed Rcpts	4,548,500	4,548,500	4,548,500
1003 G/F Match		451,500	451,500
<b>AL Denali Highway: MP 21 to 42 Resurfacing - Tangle Lakes to MacLaren River</b>	<b>322,100</b>	<b>354,100</b>	<b>354,100</b>
1002 Fed Rcpts	322,100	322,100	322,100
1003 G/F Match		32,000	32,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 35 Prince William Sound/Delta**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u>			
<b>AL Cordova: Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		91,000	91,000
1003 G/F Match		9,000	9,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			
<b>AL Edgerton Highway: Kenny Lake Multi-use Trail</b>	<b>545,900</b>	<b>600,100</b>	<b>600,100</b>
1002 Fed Rcpts	545,900	545,900	545,900
1003 G/F Match		54,200	54,200
<b>AL Valdez: Valdez Gold Rush Trail</b>	<b>136,500</b>	<b>150,000</b>	<b>150,000</b>
1002 Fed Rcpts	136,500	136,500	136,500
1003 G/F Match		13,500	13,500
<u>Airport Improvement Program</u>			
<b>AL Cordova: Mudhole Smith Airport Snow Removal Equipment Building Construction</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>
1002 Fed Rcpts	650,000	650,000	650,000
<b>AL Cordova Snow Removal Equipment</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
1002 Fed Rcpts	90,000	90,000	90,000
<b>AL Tatitlek Snow Removal Equipment</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
1002 Fed Rcpts	120,000	120,000	120,000
<b>AL Valdez Airport Master Plan</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>
1002 Fed Rcpts	375,000	375,000	375,000
<b>AL Valdez Airport Rescue and Fire Fighting Building</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts	100,000	100,000	100,000
University of Alaska			
<u>UAA-Deferred Maintenance/Code Compliance and Renovation</u>			
<b>AL Prince William Sound CC: Campus-wide</b>		<b>306,600</b>	<b>306,600</b>
1113 AHFC Bonds		306,600	306,600
Municipal Capital Matching Grants (AS 37.06.010)			

**Project Funding by Election District - FY1999 Capital Budget**

**District 35 Prince William Sound/Delta**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Cordova Replacement of Water Booster Station</b>	<b>61,337</b>	<b>61,337</b>	<b>61,337</b>
1087 Muni Match	61,337	61,337	61,337
<b>AP Delta Junction Life Packs for Rescue Squad</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
1087 Muni Match	15,000	15,000	15,000
<b>AP Delta Junction Radio and Chargers for Rescue Squad</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Valdez Street Overlay and Reconstruction</b>	<b>106,624</b>	<b>106,624</b>	<b>106,624</b>
1087 Muni Match	106,624	106,624	106,624
<b>AP Whittier Consolidated Municipal Facility</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000

**Unincorporated Comm. Capital Matching Grants (AS 37.06.020)**

<b>AP Gakona Fire Hall Construction</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1088 Uninc Mtch	25,000	25,000	25,000
<b>AP Gakona Water Well and Storage Construction</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1088 Uninc Mtch	10,000	10,000	10,000
<b>AP Glennallen Bookmobile Upgrade</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1088 Uninc Mtch	10,000	10,000	10,000
<b>AP Glennallen Library Renovation</b>	<b>10,344</b>	<b>10,344</b>	<b>10,344</b>
1088 Uninc Mtch	10,344	10,344	10,344
<b>AP Kenny Lake Community Hall Repairs</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1088 Uninc Mtch	25,000	25,000	25,000
<b>AP Paxson Community Restoration Project</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1088 Uninc Mtch	10,000	10,000	10,000
<b>AP Paxson Computer Literacy Education System</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1088 Uninc Mtch	25,000	25,000	25,000
<b>AP Tatitlek Community Services Vehicle Acquisition</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1088 Uninc Mtch	25,000	25,000	25,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 35 Prince William Sound/Delta**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Tazlina Fire Truck Tank Replacement and Equipment Purchase</b>	<b>15,374</b>	<b>15,374</b>	<b>15,374</b>
1088 UnInc Mtch	15,374	15,374	15,374
<b>AP Tazlina Recreational Facilities Upgrade</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1088 UnInc Mtch	10,000	10,000	10,000
<b>AP Tolsona Fire Fighting Equipment</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1088 UnInc Mtch	25,000	25,000	25,000
*** Total Election District Expenditures	40,317,579	58,740,428	58,740,428
*** Total Election District Funding			
Federal Funds	36,890,900	39,601,800	39,601,800
General Funds	2,278,000	5,924,700	5,924,700
Other Funds	1,148,679	13,213,928	13,213,928

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
93	35	Community & Regional Affairs	Title Change	37.06.020	Gakona - <u>Firehall construction completion</u> [OFFICE BUILDING PHASE II]					Capital
94	35	Community & Regional Affairs	Title Change	37.06.020	Gakona - <u>Firehall construction completion</u> [REFILLING STATION CONSTRUCTION/WELL]					Capital
95	35	Community & Regional Affairs	Title Change	37.06.020	Tolsona - <u>Recreational/trail system</u> [FIREFIGHTING EQUIPMENT]					Capital
97	35	Community & Regional Affairs	Title Change	37.06.020	Tatitlek - <u>Water systems upgrade</u> [TEACHER HOUSING CONSTRUCTION]					Capital

**Project Funding by Election District - FY1999 Capital Budget**

**District 36 Rural Interior**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Department of Education			
AP Yukon-Koyukuk Schools - Districtwide Roof Replacement		1,040,938	1,040,938
1113 AHFC Bonds		1,040,938	1,040,938
AP Iditarod Area Schools - Grayling Gym Ceiling Replacement Project		40,670	40,670
1113 AHFC Bonds		40,670	40,670
AP Nenana City Schools - Handicapped Access Repairs and Improvements		85,428	85,428
1113 AHFC Bonds		85,428	85,428
AP Nenana City Schools - Interior Lighting: Replace Fixtures & Install Suspended Ceiling		86,216	86,216
1113 AHFC Bonds		86,216	86,216
AP Iditarod Area Schools - Lime Village Oil Spill		388,679	388,679
1113 AHFC Bonds		388,679	388,679
AP Alaska Gateway Schools - Mentasta Fuel Storage Tank Project		543,109	543,109
1113 AHFC Bonds		543,109	543,109
AP Alaska Gateway Schools - Northway Soil Remediation Project		3,618,265	3,618,265
1113 AHFC Bonds		3,618,265	3,618,265
AP Alaska Gateway Schools - Northway Wastewater Treatment Project		156,708	156,708
1113 AHFC Bonds		156,708	156,708
AP Tanana City Schools - Replacement of Lighting Fixtures and Kitchen Equipment and Appliances		278,429	278,429
1113 AHFC Bonds		278,429	278,429
AP Galena City Schools - Roofing and Sprinkler Renovation		1,149,553	1,149,553
1113 AHFC Bonds		1,149,553	1,149,553
AP Nenana City Schools - Sprinkler System Renovation		134,633	134,633
1113 AHFC Bonds		134,633	134,633

**Project Funding by Election District - FY1999 Capital Budget**

**District 36 Rural Interior**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Tanana City Schools - Vocational Education Roof Replacement</b>		<b>39,404</b>	<b>39,404</b>
1113 AHFC Bonds		39,404	39,404
<b>AP Lower Yukon - Pilot Station K-12 Replacement</b>		<b>839,585</b>	<b>839,585</b>
1113 AHFC Bonds		839,585	839,585
<b>Department of Environmental Conservation</b>			
<u>Village Safe Water Feasibility Study Grants</u>			
<b>AL Upper Kalskag Morgan Sr. High School Sewer Study</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
1002 Fed Rcpts	37,500	37,500	37,500
1004 Gen Fund	37,500		
1103 AHFC Rcpts		37,500	37,500
<b>AL Chuathbaluk Crow Village Sam School Sewer System Study</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1002 Fed Rcpts	12,500	12,500	12,500
1004 Gen Fund	12,500		
1103 AHFC Rcpts		12,500	12,500
<b>AL Aniak Secondary and Vocational Education Facility Sewer Connection Study</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
1002 Fed Rcpts	32,500	32,500	32,500
1004 Gen Fund	32,500		
1103 AHFC Rcpts		32,500	32,500
<b>AL Rampart Engineering Study</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
1002 Fed Rcpts	75,000	75,000	75,000
1004 Gen Fund	75,000		
1103 AHFC Rcpts		75,000	75,000
<b>AL Aniak Sewer Extension Feasibility Study</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
1002 Fed Rcpts	37,500	37,500	37,500
1004 Gen Fund	37,500		
1103 AHFC Rcpts		37,500	37,500

**Project Funding by Election District - FY1999 Capital Budget**

**District 36 Rural Interior**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Alatna Feasibility Study</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts	50,000	50,000	50,000
1004 Gen Fund	50,000		
1103 AHFC Rcpts		50,000	50,000
<u>Village Safe Water Grants Matched by Federal EPA</u>			
<b>AL Gulkana Water Modernization Project</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
1002 Fed Rcpts	400,000	400,000	400,000
1103 AHFC Rcpts	400,000	400,000	400,000
<b>AL Tanacross Sewer Improvements, Phase II</b>	<b>1,223,000</b>	<b>1,223,000</b>	<b>1,223,000</b>
1002 Fed Rcpts	611,500	611,500	611,500
1103 AHFC Rcpts	611,500	611,500	611,500
<b>AL Pilot Station Water and Sewage Treatment</b>	<b>1,200,000</b>	<b>1,200,000</b>	<b>1,200,000</b>
1002 Fed Rcpts	600,000	600,000	600,000
1103 AHFC Rcpts	600,000	600,000	600,000
<u>Village Safe Water Grants Matched by Federal RDA</u>			
<b>AL Galena Landfill Construction and Equipment</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
1004 Gen Fund	250,000		
1103 AHFC Rcpts		250,000	250,000
<b>AL Birch Creek River Intake, Sewage Lagoon</b>	<b>462,500</b>	<b>462,500</b>	<b>462,500</b>
1103 AHFC Rcpts	462,500	462,500	462,500
<b>AL Marshall Piped Water and Sewer Extension</b>	<b>550,000</b>	<b>550,000</b>	<b>550,000</b>
1103 AHFC Rcpts	550,000	550,000	550,000
<b>Department of Fish and Game</b>			
<u>Sport Fishing and Recreational Boating Facility Development</u>			
<b>AL Birch Creek Boat Launch Access - Mile 147 Steese Highway</b>		<b>10,000</b>	<b>10,000</b>
1002 Fed Rcpts		7,500	7,500
1024 Fish/Game		2,500	2,500
<b>Department of Transportation/Public Facilities</b>			
<u>National Highway System Program (NHS) Preconstruction</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 36 Rural Interior**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Alaska Highway: MP 1270 to 1314 - Northway Junction to Tok</b>		<b>770,000</b>	<b>770,000</b>
1002 Fed Rcpts		719,200	719,200
1003 G/F Match		50,800	50,800
<b>AL Dalton MP 9 to 11 Reconstruction - 9 Mile Hill</b>		<b>160,000</b>	<b>160,000</b>
1002 Fed Rcpts		145,600	145,600
1003 G/F Match		14,400	14,400
<b>AL Tok Cutoff MP 110 to 124 Reconstruction - Clearwater Creek to Tok</b>		<b>825,000</b>	<b>825,000</b>
1002 Fed Rcpts		770,600	770,600
1003 G/F Match		54,400	54,400
<u>National Highway System Program (NHS) Construction</u>			
<b>AL Alaska Highway: MP 1308 - Tok Weigh Station</b>	<b>163,500</b>	<b>175,100</b>	<b>175,100</b>
1002 Fed Rcpts	163,500	163,500	163,500
1003 G/F Match		11,600	11,600
<b>AL Dalton MP 144 to 175 Reconstruction and Enhancements - Jim River #3 to Coldfoot</b>	<b>2,261,500</b>	<b>2,486,000</b>	<b>2,486,000</b>
1002 Fed Rcpts	2,261,500	2,261,500	2,261,500
1003 G/F Match		224,500	224,500
<b>AL Dalton Yukon River Bridge #0271 Redecking</b>	<b>636,800</b>	<b>700,000</b>	<b>700,000</b>
1002 Fed Rcpts	636,800	560,000	560,000
1003 G/F Match		140,000	140,000
<b>AL Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake</b>	<b>9,526,800</b>	<b>10,200,000</b>	<b>10,200,000</b>
1002 Fed Rcpts	9,526,800	9,526,800	9,526,800
1003 G/F Match		673,200	673,200
<u>Community Transportation Program (CTP) Preconstruction</u>			
<b>AL Crooked Creek: Crooked Creek to Donlin Creek Road</b>		<b>284,000</b>	<b>284,000</b>
1002 Fed Rcpts		255,600	255,600
1003 G/F Match		28,400	28,400

**Project Funding by Election District - FY1999 Capital Budget**

**District 36 Rural Interior**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Stevens Village: Sanitation Road</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		45,500	45,500
1003 G/F Match		4,500	4,500
<b>AL Venetie: Sanitation Road Construction</b>		<b>80,000</b>	<b>80,000</b>
1002 Fed Rcpts		72,800	72,800
1003 G/F Match		7,200	7,200
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Northway Road Improvement</b>	<b>315,220</b>	<b>346,520</b>	<b>346,520</b>
1002 Fed Rcpts	315,220	315,220	315,220
1003 G/F Match		31,300	31,300
<b>AL Venetie: Sanitation Road Construction</b>	<b>273,000</b>	<b>300,100</b>	<b>300,100</b>
1002 Fed Rcpts	273,000	273,000	273,000
1003 G/F Match		27,100	27,100
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			
<b>AL Dalton Highway: MP 57 - Yukon Crossing Wayside and Interpretive Center</b>	<b>133,000</b>	<b>146,200</b>	<b>146,200</b>
1002 Fed Rcpts	133,000	133,000	133,000
1003 G/F Match		13,200	13,200
<u>Airport Improvement Program</u>			
<b>AL Beaver Snow Removal Equipment</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>
1002 Fed Rcpts	110,000	110,000	110,000
<b>AL Chitina Snow Removal Equipment Building Construction</b>	<b>650,000</b>	<b>650,000</b>	<b>650,000</b>
1002 Fed Rcpts	650,000	650,000	650,000
<b>AL Kalskag Airport Improvements</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
<b>AL Kalskag Snow Removal Dozer</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>
1002 Fed Rcpts	90,000	90,000	90,000
<b>AL Kalskag Snow Removal Motor Grader</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts	200,000	200,000	200,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 36 Rural Interior**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Nikolai Airport Improvements</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>3,200,000</b>
1002 Fed Rcpts	3,200,000	3,200,000	3,200,000
<b>AL Russian Mission Runway Rehabilitation</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
1002 Fed Rcpts	3,500,000	3,500,000	3,500,000
<b>AL Shageluk Airport Reconstruction</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts	100,000	100,000	100,000
<b>AL Takotna Airport Master Plan</b>	<b>320,000</b>	<b>320,000</b>	<b>320,000</b>
1002 Fed Rcpts	320,000	320,000	320,000

**Municipal Capital Matching Grants (AS 37.06.010)**

<b>AP Allakaket Office Equipment Purchase</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Aniak Fire Hall 2nd Floor Storage</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Aniak Office and Shop Equipment and Computers</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
1087 Muni Match	15,000	15,000	15,000
<b>AP Anvik Bridge #1302 Replacement</b>	<b>26,418</b>	<b>26,418</b>	<b>26,418</b>
1087 Muni Match	26,418	26,418	26,418
<b>AP Bettles Fire Hall Improvements</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Chuathbaluk Village Public Safety Officer House</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Eagle Dust Control</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Galena Community Hall and Water and Sewer Improvements</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Galena Police Vehicle</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
1087 Muni Match	15,000	15,000	15,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 36 Rural Interior**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Grayling Heavy Equipment Purchase</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
1087 Muni Match	12,500	12,500	12,500
<b>AP Grayling Washeteria Building</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
1087 Muni Match	12,500	12,500	12,500
<b>AP Hughes Sanitation Engineer Truck</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Huslia Headstart Central Heating and New Flooring</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Kaltag Renovation of City Buildings</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Koyukuk Electricity Upgrade</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Lower Kalskag, Tank Farm Expenditures &amp; Upgrades, Reimbursement</b>		<b>27,965</b>	<b>27,965</b>
1087 Muni Match		27,965	27,965
<b>AP Marshall City Office Building Extension</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
1087 Muni Match	12,500	12,500	12,500
<b>AP Marshall Garage Storage for Heavy Equipment</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
1087 Muni Match	12,500	12,500	12,500
<b>AP McGrath Public Works Yard Tank Farm Improvements</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Nenana Chip and Seal City Streets</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Nikolai Generator Building and Fuel Farm Upgrades</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Nulato City Building Upgrade</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Pilot Station Water and Sewer System Improvements</b>	<b>76,345</b>	<b>76,345</b>	<b>76,345</b>
1087 Muni Match	76,345	76,345	76,345

**Project Funding by Election District - FY1999 Capital Budget**

**District 36 Rural Interior**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Ruby Generator Upgrade</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Russian Mission Land Purchase for Road to Landfill and Landfill Site</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Shageluk Heavy Equipment Repairs</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Shageluk Landfill Fencing</b>	<b>10,153</b>	<b>10,153</b>	<b>10,153</b>
1087 Muni Match	10,153	10,153	10,153
<b>AP Tanana Street and Road Improvements</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Upper Kalskag Equipment Repair</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000

**Unincorporated Comm. Capital Matching Grants (AS 37.06.020)**

<b>AP Arctic Village Freezer Renovation</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 Uninc Mtch	25,342	25,342	25,342
<b>AP Birch Creek Elders Nutrition Kitchen Construction</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 Uninc Mtch	25,342	25,342	25,342
<b>AP Chalkyitsik Heavy Equipment Storage Shed Construction</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 Uninc Mtch	25,342	25,342	25,342
<b>AP Chistochina Clinic Expansion</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 Uninc Mtch	25,342	25,342	25,342
<b>AP Chitina Fire Protection Improvement</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 Uninc Mtch	25,342	25,342	25,342
<b>AP Circle Dump Cleanup and Relocation, Phase III</b>	<b>26,917</b>	<b>26,917</b>	<b>26,917</b>
1088 Uninc Mtch	26,917	26,917	26,917
<b>AP Copper Center Garage Construction, Phase II</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1088 Uninc Mtch	10,000	10,000	10,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 36 Rural Interior**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Copper Center Gymnasium Construction, Phase I</b>	<b>18,112</b>	<b>18,112</b>	<b>18,112</b>
1088 UnInc Mtch	18,112	18,112	18,112
<b>AP Crooked Creek Road Resurfacing</b>	<b>25,353</b>	<b>25,353</b>	<b>25,353</b>
1088 UnInc Mtch	25,353	25,353	25,353
<b>AP Dot Lake Services Bobcat Purchase</b>	<b>25,350</b>	<b>25,350</b>	<b>25,350</b>
1088 UnInc Mtch	25,350	25,350	25,350
<b>AP Dry Creek Multipurpose Building Construction, Phase I</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1088 UnInc Mtch	25,000	25,000	25,000
<b>AP Evansville Multipurpose Community Center</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 UnInc Mtch	25,342	25,342	25,342
<b>AP Gulkana Office Construction, Phase II</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 UnInc Mtch	25,342	25,342	25,342
<b>AP Healy Lake Purchase Fire Fighting Equipment</b>	<b>27,440</b>	<b>27,440</b>	<b>27,440</b>
1088 UnInc Mtch	27,440	27,440	27,440
<b>AP Lime Village Electrification</b>	<b>15,666</b>	<b>15,666</b>	<b>15,666</b>
1088 UnInc Mtch	15,666	15,666	15,666
<b>AP Lime Village Road Upgrade</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1088 UnInc Mtch	10,000	10,000	10,000
<b>AP Manley Hot Springs Multipurpose Facility Construction</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1088 UnInc Mtch	25,000	25,000	25,000
<b>AP Northway Construct Community Ball Field</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1088 UnInc Mtch	25,000	25,000	25,000
<b>AP Rampart Water and Sewer Hook-up to Clinic</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1088 UnInc Mtch	25,000	25,000	25,000
<b>AP Silver Springs Surface Road Improvements</b>	<b>25,347</b>	<b>25,347</b>	<b>25,347</b>
1088 UnInc Mtch	25,347	25,347	25,347
<b>AP Slana Community Building Construction, Phase II</b>	<b>13,000</b>	<b>13,000</b>	<b>13,000</b>
1088 UnInc Mtch	13,000	13,000	13,000
<b>AP Slana Community Road Improvements</b>	<b>12,343</b>	<b>12,343</b>	<b>12,343</b>
1088 UnInc Mtch	12,343	12,343	12,343

**Project Funding by Election District - FY1999 Capital Budget**

**District 36 Rural Interior**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Slana League Distance Learning Equipment Upgrades</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 UnInc Mtch	25,342	25,342	25,342
<b>AP Stevens Village Community Hall Construction Completion</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 UnInc Mtch	25,342	25,342	25,342
<b>AP Takotna Office and Utility Lodge Construction</b>	<b>25,495</b>	<b>25,495</b>	<b>25,495</b>
1088 UnInc Mtch	25,495	25,495	25,495
<b>AP Tanacross-Tok Vocational Training Center</b>	<b>59,050</b>	<b>59,050</b>	<b>59,050</b>
1088 UnInc Mtch	59,050	59,050	59,050
<b>AP Tetlin Road Improvement, Equipment Purchase and Repairs</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 UnInc Mtch	25,342	25,342	25,342
<b>AP Tok Emergency Medical Service Garage and Equipment Purchase</b>	<b>13,639</b>	<b>13,639</b>	<b>13,639</b>
1088 UnInc Mtch	13,639	13,639	13,639
<b>AP Tok Memorial Park Completion</b>	<b>13,120</b>	<b>13,120</b>	<b>13,120</b>
1088 UnInc Mtch	13,120	13,120	13,120
<b>AP Tuluksak Community Building Upgrade</b>	<b>13,853</b>		
1088 UnInc Mtch	13,853		
<b>AP Tuluksak Community Facilities Renovation &amp; Upgrade</b>		<b>33,853</b>	<b>33,853</b>
1088 UnInc Mtch		33,853	33,853
<b>AP Tuluksak Headstart Facility Construction</b>	<b>10,000</b>		
1088 UnInc Mtch	10,000		
<b>AP Tuluksak Heavy Equipment Repairs</b>	<b>10,000</b>		
1088 UnInc Mtch	10,000		
<b>*** Total Election District Expenditures</b>	<b>29,771,341</b>	<b>41,424,023</b>	<b>41,424,023</b>
<b>*** Total Election District Funding</b>			
Federal Funds	25,336,320	27,276,320	27,276,320
General Funds	495,000	1,280,600	1,280,600
Other Funds	3,940,021	12,867,103	12,867,103

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
71	36	Administration	Title Change	37.06.010	Aniak <u>acquisition of landfill maintenance equipment</u> [ROAD GRADER UPGRADE]					Capital
72	36	Administration	Title Change	37.06.010	City of Nulato - <u>purchase of housing units and solid waste site expansion</u> [solid waste expansion]					Capital
73	36	Administration	Title Change	37.05.315	Russian Mission - <u>clinic renovation and construction</u> [renovation of city clinic]					Capital
74	36	Administration	Title Change	37.06.010	Russian Mission - <u>reimbursement for purchase of heavy equipment</u> [PURCHASE]					Capital
75	36	Community & Regional Affairs	Title Change	37.06.020	Stevens Village - <u>community hall construction</u> [BUILDING RENOVATION]					Capital
96	36	Community & Regional Affairs	Title Change	37.06.020	Chistochina - <u>Community water/sewer</u> [WATER BUILDING REPAIRS/EMERGENCY MEDICAL SERVICES SHED]					Capital
99	36	Community & Regional Affairs	Title Change	37.06.020	Northway - <u>Community hall/meat shack</u> [WATER/SEWER HOOKUP FOR COMMUNITY HALL/COUNCIL OFFICE]					Capital



**Project Funding by Election District - FY1999 Capital Budget**

**District 37 Arctic Slope/Northwest**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Education</b>			
<b>AP Northwest Arctic Borough Schools - Ambler High School Renovation Project</b>		<b>1,690,400</b>	<b>1,690,400</b>
1113 AHFC Bonds		1,690,400	1,690,400
<b>AP Northwest Arctic Borough Schools - Kiana High School Renovation Project</b>		<b>2,228,511</b>	<b>2,228,511</b>
1113 AHFC Bonds		2,228,511	2,228,511
<b>AP Northwest Arctic Borough Schools - Noorvik High School Renovation Project</b>		<b>2,319,598</b>	<b>2,319,598</b>
1113 AHFC Bonds		2,319,598	2,319,598
<b>AP Bering Strait Schools - Shishmaref Plan Design to Consolidate, Renovate and Replace Roof, Phase I</b>		<b>390,649</b>	<b>390,649</b>
1113 AHFC Bonds		390,649	390,649
<b>AP Northwest Arctic Borough Schools - Shungnak Major Maintenance: Heating System/Siding</b>		<b>361,296</b>	<b>361,296</b>
1113 AHFC Bonds		361,296	361,296
<b>AP Northwest Arctic - Buckland School Remediation Project Phase II</b>		<b>12,336,141</b>	<b>12,336,141</b>
1113 AHFC Bonds		12,336,141	12,336,141
<b>Department of Environmental Conservation</b>			
<u>Village Safe Water Feasibility Study Grants</u>			
<b>AL Ambler Water and Sewer Master Plan</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
1002 Fed Rcpts	37,500	37,500	37,500
1004 Gen Fund	37,500		
1103 AHFC Rcpts		37,500	37,500
<b>AL Buckland Water and Sewer Study</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts	50,000	50,000	50,000
1004 Gen Fund	50,000		
1103 AHFC Rcpts		50,000	50,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 37 Arctic Slope/Northwest**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Kivalina Relocation Water and Sewer Study</b>	<b>221,000</b>	<b>221,000</b>	<b>221,000</b>
1002 Fed Rcpts	110,500	110,500	110,500
1004 Gen Fund	110,500		
1103 AHFC Rcpts		110,500	110,500
<b>AL Kiana Water and Sewer Master Plan</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>
1002 Fed Rcpts	37,500	37,500	37,500
1004 Gen Fund	37,500		
1103 AHFC Rcpts		37,500	37,500
<u>Village Safe Water Grants Matched by Federal EPA</u>			
<b>AL Kotzebue Waterline Improvements</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>
1002 Fed Rcpts	800,000	800,000	800,000
1103 AHFC Rcpts	800,000	800,000	800,000
<b>AL Kobuk Piped Water and Sewer Phases II, III and IV</b>	<b>1,735,800</b>	<b>1,735,800</b>	<b>1,735,800</b>
1002 Fed Rcpts	867,900	867,900	867,900
1103 AHFC Rcpts	867,900	867,900	867,900
<b>Department of Transportation/Public Facilities</b>			
<u>National Highway System Program (NHS) Construction</u>			
<b>AL Dalton Atigun Bridges at MP 253 and MP 273</b>	<b>5,760,000</b>	<b>7,200,000</b>	<b>7,200,000</b>
1002 Fed Rcpts	5,760,000	5,760,000	5,760,000
1003 G/F Match		1,440,000	1,440,000
<b>AL Dalton MP 407 - Sag River Erosion</b>	<b>564,100</b>	<b>620,100</b>	<b>620,100</b>
1002 Fed Rcpts	564,100	564,100	564,100
1003 G/F Match		56,000	56,000
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Barrow: Replacement Buses</b>	<b>727,800</b>	<b>763,900</b>	<b>763,900</b>
1002 Fed Rcpts	727,800	727,800	727,800
1003 G/F Match		36,100	36,100
<b>AL Kotzebue 3rd Avenue Paving</b>	<b>591,400</b>	<b>650,100</b>	<b>650,100</b>
1002 Fed Rcpts	591,400	591,400	591,400
1003 G/F Match		58,700	58,700

**Project Funding by Election District - FY1999 Capital Budget**

**District 37 Arctic Slope/Northwest**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Shishmaref: Landfill Road</b>	<b>486,700</b>	<b>535,000</b>	<b>535,000</b>
1002 Fed Rcpts	486,700	486,700	486,700
1003 G/F Match		48,300	48,300
<u>Airport Improvement Program</u>			
<b>AL Barrow Snow Removal Equipment</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
1002 Fed Rcpts	400,000	400,000	400,000
<b>AL Buckland Right of Way Acquisition</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts	200,000	200,000	200,000
<b>AL Deadhorse Construction Airport Rescue and Fire Fighting and Snow Removal Equipment Building</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>
1002 Fed Rcpts	700,000	700,000	700,000
<b>AL Noorvik Snow Removal Equipment</b>	<b>210,000</b>	<b>210,000</b>	<b>210,000</b>
1002 Fed Rcpts	210,000	210,000	210,000
 Municipal Capital Matching Grants (AS 37.06.010)			
<b>AP Ambler Community Facilities Upgrade and Repair</b>	<b>12,536</b>	<b>12,536</b>	<b>12,536</b>
1087 Muni Match	12,536	12,536	12,536
<b>AP Ambler Water and Sewer Upgrade</b>	<b>12,536</b>	<b>12,536</b>	<b>12,536</b>
1087 Muni Match	12,536	12,536	12,536
<b>AP Anaktuvuk Pass Bed and Breakfast Construction</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Barrow Block B New City Playground and Upgrade of City Indoor and Outdoor Recreation Facilities</b>	<b>107,176</b>	<b>107,176</b>	<b>107,176</b>
1087 Muni Match	107,176	107,176	107,176
<b>AP Deering Boat Channel and Dock</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Kaktovik Cemetery Fencing</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 37 Arctic Slope/Northwest**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Kaktovik Community Building Upgrade</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
1087 Muni Match	15,000	15,000	15,000
<b>AP Kiana Gravel Site Selection and Excavation</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
1087 Muni Match	15,000	15,000	15,000
<b>AP Kiana Public Safety Building Renovation</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Kivalina Erosion Control</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Kobuk Recreation Center, Landfill Construction and Street Lighting</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Kotzebue Community Facilities and Equipment Upgrade</b>	<b>80,357</b>	<b>80,357</b>	<b>80,357</b>
1087 Muni Match	80,357	80,357	80,357
<b>AP Little Diomedede Backhoe Purchase</b>		<b>26,345</b>	<b>26,345</b>
1087 Muni Match		26,345	26,345
<b>AP Noorvik Drainage and Culvert Project</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Noorvik Recreational Center</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
1087 Muni Match	15,000	15,000	15,000
<b>AP Point Hope Community Facilities Renovation and Water and Sewer Project</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Selawik Community Cultural Center with Outdoor Playground Design Project</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Wainwright Community Center Renovation</b>	<b>25,101</b>	<b>25,101</b>	<b>25,101</b>
1087 Muni Match	25,101	25,101	25,101
<b>AP Wales Community Facilities and Equipment</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 37 Arctic Slope/Northwest**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Expenditures	13,934,506	34,926,546	34,926,546
*** Total Election District Funding			
Federal Funds	11,543,400	11,543,400	11,543,400
General Funds	235,500	1,639,100	1,639,100
Other Funds	2,155,606	21,744,046	21,744,046

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
77	37	Administration	Title Change	37.05.315	City of Deering - <u>purchase of computer equipment, including computer software</u> [FACILITY UPGRADE AND EQUIPMENT]					Capital
78	37	Administration	Title Change	37.06.010	City of Deering - <u>purchase of computer equipment, including computer software</u> [TOURISM FACILITY CONSTRUCTION AND EQUIPMENT]					Capital
79	37	Administration	R	37.06.010	Anaktuvuk Pass - bed and breakfast		(25,000)		(25,000)	Capital
79	37	Administration	R	37.06.010	City of Anaktuvuk Pass - <u>community hall upgrade</u> [bed and breakfast]		25,000		25,000	Capital
80	37	Administration	R	37.05.315	Diomed equipment storage facility	(32,700)		(32,700)		Capital
80	37	Administration	R	37.05.315	Diomed heavy equipment storage/repairs	(50,000)		(50,000)		Capital
80	37	Administration	R	37.05.315	City of Diomed - purchase of backhoe and payment of shipping costs for backhoe	82,700		82,700		Capital
81	37	Administration	R	37.06.010	City of Diomed - solid waste disposal project		(25,000)		(25,000)	Capital
81	37	Administration	R	37.06.010	City of Diomed - community facilities and equipment		(25,000)		(25,000)	Capital
81	37	Administration	R	37.06.010	City of Diomed - purchase of backhoe and payment of shipping costs for the backhoe		50,000		50,000	Capital
83	37	Administration	Title Change	37.06.010	City of Wales - VPSO office renovation/sanitation vehicles/ <u>computer purchase</u>					Capital
106	37	Environmental Conservation	Title Change	VSW 46.07.040	Kotzebue - Sewer System <u>and solid waste improvements</u>					Capital
118(a)	37	Administration	Title Change	37.06.010	City of Shishmaref - Solid Waste Equipment Purchase <u>and acquisition or repair of heavy equipment</u> - Sec. 10, CH 4, FSSLA 1994					Capital
118(b)	37	Administration	Title Change	37.06.010	City of Shishmaref - Community facilitates Upgrade/Relocation Design <u>and acquisition or repair of heavy equipment</u> - Sec. 135, CH 103, SLA 1995					Capital

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

**Project Funding by Election District - FY1999 Capital Budget**

**District 38 Nome/Norton Sound**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Administration</b>			
<u>Municipal Grants (AS 37.05.315)</u>			
<b>AP City of Nome - Purchase of a New Fire/Rescue Truck</b>		<b>150,000</b>	<b>150,000</b>
1103 AHFC Rcpts		150,000	150,000
 <b>Department of Education</b>			
<b>AP Lower Yukon Schools - Hooper Bay Major Maintenance</b>		<b>1,587,213</b>	<b>1,587,213</b>
1113 AHFC Bonds		1,587,213	1,587,213
<b>AP Nome City Schools - Nome-Beltz Facility Upgrades and Planning - K-14 Facilities</b>		<b>5,269,564</b>	<b>5,269,564</b>
1113 AHFC Bonds		5,269,564	5,269,564
<b>AP Lower Yukon - Kotlik K-12 Expansion</b>		<b>849,928</b>	<b>849,928</b>
1113 AHFC Bonds		849,928	849,928
<b>AP Bering Strait - Golovin School Upgrade and Addition</b>		<b>408,219</b>	<b>408,219</b>
1113 AHFC Bonds		408,219	408,219
<b>AP Bering Strait - Elim School Upgrade and Addition</b>		<b>458,209</b>	<b>458,209</b>
1113 AHFC Bonds		458,209	458,209
 <b>Department of Environmental Conservation</b>			
<u>Village Safe Water Grants Matched by Federal EPA</u>			
<b>AL Sheldon Point Water and Sewer System Phase I</b>	<b>1,804,000</b>	<b>1,804,000</b>	<b>1,804,000</b>
1002 Fed Rcpts	902,000	902,000	902,000
1103 AHFC Rcpts	902,000	902,000	902,000
<b>AL Hooper Bay Piped Water and Sewer</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>1,250,000</b>
1002 Fed Rcpts	625,000	625,000	625,000
1103 AHFC Rcpts	625,000	625,000	625,000
<b>AL Brevig Mission Piped Water and Sewer</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
1103 AHFC Rcpts	1,000,000	1,000,000	1,000,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 38 Nome/Norton Sound**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Golovin Water Storage Tank</b>	<b>1,758,000</b>	<b>1,758,000</b>	<b>1,758,000</b>
1002 Fed Rcpts	879,000	879,000	879,000
1103 AHFC Rcpts	879,000	879,000	879,000
<b>AL Mekoryuk Flush Tank and Haul Phase IV, Step IIA</b>	<b>1,095,400</b>	<b>1,095,400</b>	<b>1,095,400</b>
1002 Fed Rcpts	547,700	547,700	547,700
1103 AHFC Rcpts	547,700	547,700	547,700
<u>Village Safe Water Grants Matched by Federal RDA</u>			
<b>AL Chevak Piped Water and Sewer</b>	<b>1,243,000</b>	<b>1,243,000</b>	<b>1,243,000</b>
1004 Gen Fund	1,243,000		
1103 AHFC Rcpts		1,243,000	1,243,000
<b>AL Kotlik Piped Water and Sewer</b>	<b>780,000</b>	<b>780,000</b>	<b>780,000</b>
1103 AHFC Rcpts	780,000	780,000	780,000
<b>AL Nightmute Flush Tank and Haul</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
1103 AHFC Rcpts	500,000	500,000	500,000
<b>AL Alakanuk Piped Water and Sewer</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>
1103 AHFC Rcpts	1,050,000	1,050,000	1,050,000
<b>AL Sheldon Point Water and Sewer System Phase I</b>	<b>98,000</b>	<b>98,000</b>	<b>98,000</b>
1103 AHFC Rcpts	98,000	98,000	98,000
<u>Municipal Matching Grants Program</u>			
<b>AL Nome New Town Groundwater Source Location Planning and Design</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>
1002 Fed Rcpts	70,000	70,000	70,000
1004 Gen Fund	70,000	70,000	70,000
<b>AL Nome Utilidor Replacement Phase III</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>
1002 Fed Rcpts	900,000	900,000	900,000
1004 Gen Fund	900,000		
1103 AHFC Rcpts		900,000	900,000

Department of Military and Veterans Affairs

**Project Funding by Election District - FY1999 Capital Budget**

**District 38 Nome/Norton Sound**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Nome Armory Design and Construction</b>	<b>6,374,500</b>	<b>5,712,500</b>	<b>5,712,500</b>
1002 Fed Rcpts	5,712,500	5,712,500	5,712,500
1004 Gen Fund	662,000		
<b>AP Nome Armory Design and Construction</b>		<b>1,994,500</b>	<b>1,994,500</b>
1113 AHFC Bonds		1,994,500	1,994,500
 Department of Revenue			
<u>Senior Citizens Housing Development Program</u>			
<b>AL Nome Senior Housing Project</b>	<b>718,650</b>	<b>718,650</b>	<b>718,650</b>
1103 AHFC Rcpts	718,650	718,650	718,650
 Department of Transportation/Public Facilities			
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Brevig Mission: Landfill Road Construction</b>	<b>45,100</b>	<b>49,600</b>	<b>49,600</b>
1002 Fed Rcpts	45,100	45,100	45,100
1003 G/F Match		4,500	4,500
<b>AL Shaktoolik: Landfill Road</b>	<b>45,700</b>	<b>50,200</b>	<b>50,200</b>
1002 Fed Rcpts	45,700	45,700	45,700
1003 G/F Match		4,500	4,500
<b>AL St. Mary's: Airport Road Rehabilitation</b>	<b>2,911,100</b>	<b>3,200,100</b>	<b>3,200,100</b>
1002 Fed Rcpts	2,911,100	2,911,100	2,911,100
1003 G/F Match		289,000	289,000
<b>AL St. Michael: Sanitation Road Construction</b>	<b>668,800</b>	<b>735,200</b>	<b>735,200</b>
1002 Fed Rcpts	668,800	668,800	668,800
1003 G/F Match		66,400	66,400
<b>AL St. Michael: Transit Van</b>	<b>41,000</b>	<b>45,100</b>	<b>45,100</b>
1002 Fed Rcpts	41,000	41,000	41,000
1003 G/F Match		4,100	4,100
<b>AL Stebbins: Sanitation Road Construction</b>	<b>664,100</b>	<b>730,000</b>	<b>730,000</b>
1002 Fed Rcpts	664,100	664,100	664,100
1003 G/F Match		65,900	65,900

**Project Funding by Election District - FY1999 Capital Budget**

**District 38 Nome/Norton Sound**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Unalakleet: Landfill and Airport Road Construction</b>	<b>2,546,600</b>	<b>2,799,400</b>	<b>2,799,400</b>
1002 Fed Rcpts	2,546,600	2,546,600	2,546,600
1003 G/F Match		252,800	252,800
<u>Airport Improvement Program</u>			
<b>AL Chevak Airport Relocation</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
1002 Fed Rcpts	7,000,000	7,000,000	7,000,000
<b>AL Hooper Bay Snow Removal Loader</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts	300,000	300,000	300,000
<b>AL Hooper Bay Snowblower</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
1002 Fed Rcpts	150,000	150,000	150,000
<b>AL Hooper Bay Runway Stabilization</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
<b>AL Nome Snow Removal Equipment</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>
1002 Fed Rcpts	275,000	275,000	275,000
<b>AL Saint Marys Airport Master Plan</b>	<b>375,000</b>	<b>375,000</b>	<b>375,000</b>
1002 Fed Rcpts	375,000	375,000	375,000
<b>AL Shaktoolik Airport Relocation</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts	300,000	300,000	300,000
<b>AL Sheldon Point Runway Extension and Lighting Phase II</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
<b>AL Tununak Airport Reconstruction</b>	<b>3,200,000</b>	<b>3,200,000</b>	<b>3,200,000</b>
1002 Fed Rcpts	3,200,000	3,200,000	3,200,000
 <b>Municipal Capital Matching Grants (AS 37.06.010)</b>			
<b>AP Alakanuk Erosion and Relocation Project</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Brevig Mission Heavy Equipment Garage</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 38 Nome/Norton Sound**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Chevak Boardwalk Maintenance</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Elim City Basement Handicap Access</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Emmonak Recreational Park</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Gambell Renovate City Garage</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Golovin Repair and Upgrade JD340C-widetrack</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Hooper Bay Maintenance to Sidewalks and Existing City Buildings</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
1087 Muni Match	20,000	20,000	20,000
<b>AP Hooper Bay Playgroup Equipment for City Park</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Kotlik Community Hall Renovation</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Mekoryuk Washeteria Equipment Upgrade</b>	<b>23,096</b>	<b>23,096</b>	<b>23,096</b>
1087 Muni Match	23,096	23,096	23,096
<b>AP Mountain Village Teen Center Renovation and Weatherization</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Nightmute River Erosion Improvement</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Nome East End Residential Housing Development Phase I</b>	<b>62,000</b>	<b>62,000</b>	<b>62,000</b>
1087 Muni Match	62,000	62,000	62,000
<b>AP Nome Recreation Center Repairs</b>	<b>14,615</b>	<b>14,615</b>	<b>14,615</b>
1087 Muni Match	14,615	14,615	14,615
<b>AP Nome Visitor Center ADA Renovations</b>	<b>14,284</b>	<b>14,284</b>	<b>14,284</b>
1087 Muni Match	14,284	14,284	14,284

**Project Funding by Election District - FY1999 Capital Budget**

**District 38 Nome/Norton Sound**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Saint Mary's Community Hall Renovation</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Saint Michael Heavy Equipment Purchase and Repair</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Savoonga Renovate Teen Center and Purchase Equipment</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Scammon Bay Teen Center Construction</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
1087 Muni Match	50,000	50,000	50,000
<b>AP Sheldon Point Solid Waste Project</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Stebbins Post Office and Jail Renovation</b>	<b>25,150</b>	<b>25,150</b>	<b>25,150</b>
1087 Muni Match	25,150	25,150	25,150
<b>AP Teller Snow Fencing Project</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Toksook Bay Land Survey, Land Acquisition and Road Construction for New Subdivision</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Unalakleet Public Works Pick-up Truck</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000

**Unincorporated Comm. Capital Matching Grants (AS 37.06.020)**

<b>AP Newtok Community Office Building Improvements</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1088 UnInc Mtch	25,000	25,000	25,000
<b>AP Tununak Community Hall Completion</b>	<b>31,191</b>	<b>31,191</b>	<b>31,191</b>
1088 UnInc Mtch	31,191	31,191	31,191

<b>*** Total Election District Expenditures</b>	<b>43,834,286</b>	<b>54,577,119</b>	<b>54,577,119</b>
<b>*** Total Election District Funding</b>			
Federal Funds	33,158,600	33,158,600	33,158,600
General Funds	2,875,000	757,200	757,200
Other Funds	7,800,686	20,661,319	20,661,319

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
76	38	Administration	Title Change	37.06.010	Alakanuk - <b>erosion control and relocation of buildings</b> [HOTEL/RESTAURANT CONSTRUCTION]					Capital
82	38	Administration	Title Change	37.05.315	City of Savoonga - <b>city heavy equipment maintenance and repair</b> [fire protection equipment]					Capital
84	38	Administration	Title Change	37.06.010	Teller - <b>Completion of Reindeer Processing Plant and</b> [SEAWALL REPAIR, COYOTE CREEK ROAD,] Tractor Repair					Capital



**Project Funding by Election District - FY1999 Capital Budget**

**District 39 Bristol Bay/Bethel**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Education</b>			
<b>AP Dillingham City Schools - K-12 Siding Project</b>		<b>224,315</b>	<b>224,315</b>
1113 AHFC Bonds		224,315	224,315
<b>AP Southwest Region Schools - Koliganek Repair of Foundation and Basement</b>		<b>627,373</b>	<b>627,373</b>
1113 AHFC Bonds		627,373	627,373
<b>AP Southwest Region Schools - Weather Protection Project for Four Buildings</b>		<b>616,984</b>	<b>616,984</b>
1113 AHFC Bonds		616,984	616,984
<b>AP Southwest Region - Replacement of Togiak School</b>		<b>880,011</b>	<b>880,011</b>
1113 AHFC Bonds		880,011	880,011
<b>Department of Environmental Conservation</b>			
<u>Village Safe Water Feasibility Study Grants</u>			
<b>AL Nunapitchuk Housing Water and Sewer System Improvements Study</b>	<b>63,000</b>	<b>63,000</b>	<b>63,000</b>
1002 Fed Rcpts	31,500	31,500	31,500
1004 Gen Fund	31,500		
1103 AHFC Rcpts		31,500	31,500
<b>AL Kwethluk Housing Water System Improvements Study</b>	<b>42,000</b>	<b>42,000</b>	<b>42,000</b>
1002 Fed Rcpts	21,000	21,000	21,000
1004 Gen Fund	21,000		
1103 AHFC Rcpts		21,000	21,000
<b>AL Portage Creek Engineering Study</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts	50,000	50,000	50,000
1004 Gen Fund	50,000		
1103 AHFC Rcpts		50,000	50,000
<b>AL Kasigluk Sanitation Facilities Master Plan</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts	50,000	50,000	50,000
1004 Gen Fund	50,000		
1103 AHFC Rcpts		50,000	50,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 39 Bristol Bay/Bethel**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Village Safe Water Grants Matched by Federal EPA</u>			
<b>AL Akiachak Piped Water and Sewer</b>	<b>2,335,000</b>	<b>2,335,000</b>	<b>2,335,000</b>
1002 Fed Rcpts	1,167,500	1,167,500	1,167,500
1103 AHFC Rcpts	1,167,500	1,167,500	1,167,500
<b>AL Nunapitchuk Haul System and Lagoon</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>
1002 Fed Rcpts	550,000	550,000	550,000
1103 AHFC Rcpts	550,000	550,000	550,000
<u>Village Safe Water Grants Matched by Federal RDA</u>			
<b>AL Bethel Water and Sewer Improvements, Phase I</b>	<b>1,300,000</b>	<b>1,300,000</b>	<b>1,300,000</b>
1004 Gen Fund	1,300,000		
1103 AHFC Rcpts		1,300,000	1,300,000
<b>AL Quinhagak Water and Sewer Improvement Project</b>	<b>612,500</b>	<b>612,500</b>	<b>612,500</b>
1004 Gen Fund	612,500		
1103 AHFC Rcpts		612,500	612,500
<b>AL Goodnews Bay Piped Water and Sewer, Phase V</b>	<b>1,226,500</b>	<b>1,226,500</b>	<b>1,226,500</b>
1004 Gen Fund	234,100		
1103 AHFC Rcpts	992,400	1,226,500	1,226,500
<b>AL Togiak Solid Waste Project</b>	<b>1,075,000</b>	<b>1,075,000</b>	<b>1,075,000</b>
1103 AHFC Rcpts	1,075,000	1,075,000	1,075,000
<u>Municipal Matching Grants Program</u>			
<b>AL Dillingham Municipal Solid Waste Facilities</b>	<b>1,760,000</b>	<b>1,760,000</b>	<b>1,760,000</b>
1004 Gen Fund	1,760,000	241,700	241,700
1103 AHFC Rcpts		1,518,300	1,518,300
<b>Department of Fish and Game</b>			
<u>Sport Fishing and Recreational Boating Facility Development</u>			
<b>AL Aleknagik Boat Launch</b>		<b>400,000</b>	<b>400,000</b>
1002 Fed Rcpts		300,000	300,000
1024 Fish/Game		100,000	100,000

**Department of Revenue**  
Senior Citizens Housing Development Program

**Project Funding by Election District - FY1999 Capital Budget**

**District 39 Bristol Bay/Bethel**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Dillingham Senior Housing Project</b>	<b>900,645</b>	<b>900,645</b>	<b>900,645</b>
1103 AHFC Rcpts	900,645	900,645	900,645
<b>Department of Transportation/Public Facilities</b>			
<u>Community Transportation Program (CTP) Preconstruction</u>			
<b>AL Kasigluk: Sanitation Road Reconstruction</b>		<b>37,500</b>	<b>37,500</b>
1002 Fed Rcpts		37,500	37,500
<b>AL Quinhagak: Sanitation Road Construction</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		91,000	91,000
1003 G/F Match		9,000	9,000
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Aleknagik: Wood River Bridge</b>	<b>3,911,700</b>		
1002 Fed Rcpts	3,911,700		
<b>AL Cheformak: Sanitation Rd/Boardwalk Reconstruction</b>	<b>1,910,400</b>	<b>2,100,000</b>	<b>2,100,000</b>
1002 Fed Rcpts	1,910,400	1,910,400	1,910,400
1003 G/F Match		189,600	189,600
<b>AL Kongiganak: Sanitation Boardwalk Construction</b>	<b>545,800</b>	<b>600,000</b>	<b>600,000</b>
1002 Fed Rcpts	545,800	545,800	545,800
1003 G/F Match		54,200	54,200
<b>AL Kwigillingok: Sanitation Road</b>	<b>2,729,100</b>	<b>3,000,000</b>	<b>3,000,000</b>
1002 Fed Rcpts	2,729,100	2,729,100	2,729,100
1003 G/F Match		270,900	270,900
<b>AL Nunapitchuk: Sanitation Road Construction</b>	<b>1,910,400</b>	<b>2,100,000</b>	<b>2,100,000</b>
1002 Fed Rcpts	1,910,400	1,910,400	1,910,400
1003 G/F Match		189,600	189,600
<u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u>			
<b>AL Bethel: Boardwalk Construction</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		91,000	91,000
1003 G/F Match		9,000	9,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 39 Bristol Bay/Bethel**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Bethel: Chief Eddie Hoffman Highway Separated Pathway</b>		<b>255,000</b>	<b>255,000</b>
1002 Fed Rcpts		232,000	232,000
1003 G/F Match		23,000	23,000
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			
<b>AL Aleknagik: Aleknagik Lake Wayside &amp; Trailhead</b>	<b>1,053,400</b>	<b>1,108,000</b>	<b>1,108,000</b>
1002 Fed Rcpts	1,053,400	1,053,400	1,053,400
1003 G/F Match		54,600	54,600
<u>Airport Improvement Program</u>			
<b>AL Aleknagik Snow Removal Equipment</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts	200,000	200,000	200,000
<b>AL Chefornek Airport Reconstruction</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>7,000,000</b>
1002 Fed Rcpts	7,000,000	7,000,000	7,000,000
<b>AL Clarks Point Airport Relocation</b>	<b>4,200,000</b>	<b>4,200,000</b>	<b>4,200,000</b>
1002 Fed Rcpts	4,200,000	4,200,000	4,200,000
<b>AL Kwethluk Airport Relocation</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000
<b>AL Napakiak Snow Removal Equipment</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>
1002 Fed Rcpts	175,000	175,000	175,000
<b>AL New Stuyahok Airport Master Plan</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>
1002 Fed Rcpts	20,000	20,000	20,000
<b>AL Tuntutuliak Airport Relocation</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts	250,000	250,000	250,000
<u>Municipal Capital Matching Grants (AS 37.06.010)</u>			
<b>AP Akiak Water and Sewer project</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Aleknagik Wood River Bridge Design and Construction</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 39 Bristol Bay/Bethel**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Bethel Braund Building Renovation</b>	<b>107,358</b>	<b>107,358</b>	<b>107,358</b>
1087 Muni Match	107,358	107,358	107,358
<b>AP Bristol Bay Borough Design, Construct and Equip Animal Control Facility</b>	<b>31,600</b>	<b>31,600</b>	<b>31,600</b>
1087 Muni Match	31,600	31,600	31,600
<b>AP Chefnak Community Building</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Dillingham Harbor Shop and Animal Shelter Construction</b>	<b>55,794</b>	<b>55,794</b>	<b>55,794</b>
1087 Muni Match	55,794	55,794	55,794
<b>AP Ekwok Public Safety Vehicle and Fire Equipment</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Goodnews Bay City Tank Farm Upgrade</b>	<b>25,788</b>	<b>25,788</b>	<b>25,788</b>
1087 Muni Match	25,788	25,788	25,788
<b>AP Kwethluk Public Safety Building Renovation and Weatherization</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
1087 Muni Match	15,000	15,000	15,000
<b>AP Kwethluk Washeteria Upgrade and Weatherization</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Napakiak Complete Renovation of Jail and Public Safety Building</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Napaskiak City Jail Renovation</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP New Stuyahok City Multi-Purpose Building Expansion</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Nunapitchuk Clinic Foundation</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>
1087 Muni Match	9,500	9,500	9,500
<b>AP Nunapitchuk Motor Grader Snowblade</b>	<b>15,500</b>	<b>15,500</b>	<b>15,500</b>
1087 Muni Match	15,500	15,500	15,500

**Project Funding by Election District - FY1999 Capital Budget**

**District 39 Bristol Bay/Bethel**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Platinum Purchase 75KW Generator</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Quinhagak Headstart Building Construction</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Togiak Activity and Cultural Center Furniture and Equipment</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Togiak Activity and Cultural Center Water and Sewer Hookup</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
1087 Muni Match	15,000	15,000	15,000

**Unincorporated Comm. Capital Matching Grants (AS 37.06.020)**

<b>AP Akiachak Ambulance Purchase</b>	<b>26,600</b>	<b>26,600</b>	<b>26,600</b>
1088 UnInc Mtch	26,600	26,600	26,600
<b>AP Kasigluk Community Center</b>	<b>25,572</b>	<b>25,572</b>	<b>25,572</b>
1088 UnInc Mtch	25,572	25,572	25,572
<b>AP Kipnuk Clinic Handicap Ramp and Boardwalks</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 UnInc Mtch	25,342	25,342	25,342
<b>AP Koliganek Public Safety Building Construction</b>	<b>25,342</b>	<b>25,342</b>	<b>25,342</b>
1088 UnInc Mtch	25,342	25,342	25,342
<b>AP Kongiganak Playdeck Construction</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1088 UnInc Mtch	25,000	25,000	25,000
<b>AP Tuntutuliak Community Building Restoration</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>
1088 UnInc Mtch	16,000	16,000	16,000
<b>AP Tuntutuliak Jailhouse Construction Completion</b>	<b>9,000</b>	<b>9,000</b>	<b>9,000</b>
1088 UnInc Mtch	9,000	9,000	9,000
<b>AP Twin Hills Community Equipment and Repairs</b>	<b>25,666</b>	<b>25,666</b>	<b>25,666</b>
1088 UnInc Mtch	25,666	25,666	25,666

Project Funding by Election District - FY1999 Capital Budget

District 39 Bristol Bay/Bethel

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Election District Expenditures	39,719,507	39,807,890	39,807,890
*** Total Election District Funding			
Federal Funds	30,275,800	27,115,600	27,115,600
General Funds	4,059,100	1,041,600	1,041,600
Other Funds	5,384,607	11,650,690	11,650,690

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
85	39	Administration	Title Change	37.06.010	Goodnews Bay - <u>Bobcat engine repair</u> [UPGRADE COMMUNITY BUILDING]					Capital
86	39	Administration	Title Change	37.06.010	Manokotak - Building renovation <u>and road grader</u>					Capital
87	39	Administration	Title Change	37.06.010	City of Nunapitchuk - <u>Motor grader repairs</u> [BOAT DOCK BOARDWALK CONSTRUCTION]					Capital
88	39	Administration	Title Change	37.06.010	Dillingham - <u>Fire station hose tower renovation</u> [LARSON ROAD SEWER LINE]					Capital
91	39	Administration	R	37.06.010	Akiak Health Clinic renovations		(11,000)		(11,000)	Capital
91	39	Administration	R	37.05.315	City of Akiak - legal costs - not to exceed \$11,000 - LAPSE 6/30/99		11,000		11,000	Capital
107	39	Environmental Conservation	Title Change	VSW 46.07.040	Koliganek (New) Village Council - Water and Sewer System Study <u>and upgrade</u>					Capital
116(a)	39	Health & Social Services	R		Yukon Kuskokwim Health Corporation - State community health services building	(1,000,000)		(1,000,000)		Capital
116(a)1	39	Health & Social Services	R		Design and construction of the Bethel public health facility	940,000		940,000		Capital
116(a)2	39	Public Safety	R	37.05.316	SAFE - for the Dillingham shelter renovation and addition	60,000		60,000		Capital

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

**Project Funding by Election District - FY1999 Capital Budget**

**District 40 Aleutians**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Education</b>			
<b>AP Lake and Peninsula Schools - Districtwide Fuel Farm Upgrade and Fuel Spill Remediation</b>		<b>678,110</b>	<b>678,110</b>
1113 AHFC Bonds		678,110	678,110
<b>AP Lake and Peninsula Schools - Districtwide School Sprinkler Systems</b>		<b>1,363,500</b>	<b>1,363,500</b>
1113 AHFC Bonds		1,363,500	1,363,500
<b>AP Bristol Bay Borough Schools - Naknek Sprinkler System - Library/Computer Room Relocation/Remodel</b>		<b>1,791,585</b>	<b>1,791,585</b>
1113 AHFC Bonds		1,791,585	1,791,585
<b>AP Pribilof - Remodel and Expansion of St. George School</b>		<b>240,871</b>	<b>240,871</b>
1113 AHFC Bonds		240,871	240,871
<b>Department of Environmental Conservation</b>			
<u>Village Safe Water Feasibility Study Grants</u>			
<b>AL Nondalton Water and Sewer Engineering Study</b>	<b>62,800</b>	<b>62,800</b>	<b>62,800</b>
1002 Fed Rcpts	31,400	31,400	31,400
1004 Gen Fund	31,400		
1103 AHFC Rcpts		31,400	31,400
<b>AL Chignik Lake Water and Wastewater Upgrades Master Plan</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>
1002 Fed Rcpts	40,000	40,000	40,000
1004 Gen Fund	40,000		
1103 AHFC Rcpts		40,000	40,000
<b>AL Igiugig Sanitary Landfill Study</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
1002 Fed Rcpts	30,000	30,000	30,000
1004 Gen Fund	30,000		
1103 AHFC Rcpts		30,000	30,000
<u>Municipal Matching Grants Program</u>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 40 Aleutians**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Naknek Sewer Extension Planning and Design</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>
1002 Fed Rcpts	70,000	70,000	70,000
1004 Gen Fund	70,000		
1103 AHFC Rcpts		70,000	70,000
<b>AL Sand Point Groundwater Source Location Planning and Design</b>	<b>85,000</b>	<b>85,000</b>	<b>85,000</b>
1002 Fed Rcpts	42,500	42,500	42,500
1004 Gen Fund	42,500	42,500	42,500
<b>AL King Salmon Sewer Project Phase III</b>	<b>2,069,400</b>	<b>2,069,400</b>	<b>2,069,400</b>
1002 Fed Rcpts	1,034,700	1,034,700	1,034,700
1004 Gen Fund	1,034,700		
1103 AHFC Rcpts		1,034,700	1,034,700
<b>AL Unalaska Wastewater Treatment Plant Upgrade</b>	<b>1,541,000</b>	<b>1,541,000</b>	<b>1,541,000</b>
1004 Gen Fund	1,541,000		
1103 AHFC Rcpts		1,541,000	1,541,000

**Department of Transportation/Public Facilities**

<b>AP Unalaska Small Boat Harbor</b>	<b>500,000</b>		
1102 AIDEA Rcpt	500,000		
<u>Corps of Engineers Harbor Program</u>			
<b>AL Akutan Harbor</b>	<b>93,750</b>	<b>93,750</b>	<b>93,750</b>
1004 Gen Fund		93,750	93,750
1102 AIDEA Rcpt	93,750		
<b>AL False Pass Harbor</b>	<b>93,750</b>	<b>93,750</b>	<b>93,750</b>
1004 Gen Fund		93,750	93,750
1102 AIDEA Rcpt	93,750		
<b>AL King Cove Harbor</b>	<b>300,000</b>		
1102 AIDEA Rcpt	300,000		

**Project Funding by Election District - FY1999 Capital Budget**

**District 40 Aleutians**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Saint George Harbor</b>	<b>225,000</b>		
1102 AIDEA Rcpt	225,000		
<b>AP Chignik Small Boat Harbor</b>		<b>3,313,000</b>	<b>3,313,000</b>
1113 AHFC Bonds		3,313,000	3,313,000
<b>AP King Cove Harbor</b>		<b>2,237,500</b>	<b>2,237,500</b>
1113 AHFC Bonds		2,237,500	2,237,500
<b>AP Saint George Harbor</b>		<b>225,000</b>	<b>225,000</b>
1113 AHFC Bonds		225,000	225,000
<b>AP Unalaska Small Boat Harbor</b>		<b>500,000</b>	<b>500,000</b>
1113 AHFC Bonds		500,000	500,000
<b>AP Saint Paul Harbor</b>		<b>4,044,600</b>	<b>4,044,600</b>
1113 AHFC Bonds		4,044,600	4,044,600
<b>AP Sand Point Boat Harbor Expansion Project</b>		<b>2,137,000</b>	<b>2,137,000</b>
1113 AHFC Bonds		2,137,000	2,137,000
<u>Community Transportation Program (CTP) Preconstruction</u>			
<b>AL Igiugig: Sanitation Road</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		45,500	45,500
1003 G/F Match		4,500	4,500
<b>AL Iliamna: Nondalton Road Completion</b>		<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts		272,900	272,900
1003 G/F Match		27,100	27,100
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Igiugig: Sanitation Road</b>	<b>454,900</b>	<b>499,100</b>	<b>499,100</b>
1002 Fed Rcpts	454,900	454,900	454,900
1003 G/F Match		44,200	44,200
<b>AL King Cove: Lagoon Bridge/Airport Access Road</b>	<b>5,594,700</b>	<b>6,150,100</b>	<b>6,150,100</b>
1002 Fed Rcpts	5,594,700	5,594,700	5,594,700
1003 G/F Match		555,400	555,400

**Project Funding by Election District - FY1999 Capital Budget**

**District 40 Aleutians**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Unalaska South Channel Bridge Construction</b>	<b>2,800,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
1002 Fed Rcpts	2,800,000	2,800,000	2,800,000
1003 G/F Match		700,000	700,000
<u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u>			
<b>AL King Cove: Pathway Preconstruction</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		45,500	45,500
1003 G/F Match		4,500	4,500
<b>AL Naknek and King Salmon: Pathway Preconstruction</b>		<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts		227,400	227,400
1003 G/F Match		22,600	22,600
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			
<b>AL King Cove: Pathway Construction</b>	<b>250,200</b>	<b>275,000</b>	<b>275,000</b>
1002 Fed Rcpts	250,200	250,200	250,200
1003 G/F Match		24,800	24,800
<b>AL Naknek and King Salmon: Pathway Construction</b>	<b>455,000</b>	<b>500,100</b>	<b>500,100</b>
1002 Fed Rcpts	455,000	455,000	455,000
1003 G/F Match		45,100	45,100
<u>Airport Improvement Program</u>			
<b>AL Atka Snow Removal Equipment</b>	<b>198,000</b>	<b>198,000</b>	<b>198,000</b>
1002 Fed Rcpts	198,000	198,000	198,000
<b>AL Chignik Lagoon Interim Improvements</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
<b>AL Iliamna Airport Rescue and Fire Fighting Building Expansion</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
<b>AL King Salmon Runway Grooving</b>	<b>475,000</b>	<b>475,000</b>	<b>475,000</b>
1002 Fed Rcpts	475,000	475,000	475,000
<b>AL Levelock Airport Relocation</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 40 Aleutians**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Pilot Point Airport Relocation</b>	<b>4,500,000</b>	<b>4,500,000</b>	<b>4,500,000</b>
1002 Fed Rcpts	4,500,000	4,500,000	4,500,000
<b>AL St. Paul Snow Removal Equipment</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts	300,000	300,000	300,000
<b>AL Unalaska Airport Master Plan</b>	<b>350,000</b>	<b>350,000</b>	<b>350,000</b>
1002 Fed Rcpts	350,000	350,000	350,000
<b>AL Unalaska Snow Removal Equipment</b>	<b>135,000</b>	<b>135,000</b>	<b>135,000</b>
1002 Fed Rcpts	135,000	135,000	135,000

Municipal Capital Matching Grants (AS 37.06.010)

<b>AP Akutan Underground Tank Removal and Replacement</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Aleutians East Borough Nelson Lagoon Marine Facilities Improvements</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Atka Equipment Storage and Maintenance Building Construction</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
1087 Muni Match	12,500	12,500	12,500
<b>AP Atka Village Water System Upgrade</b>	<b>12,500</b>	<b>12,500</b>	<b>12,500</b>
1087 Muni Match	12,500	12,500	12,500
<b>AP Chignik Dock Complex, Phase 1</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Cold Bay City Maintenance Facility</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Egegik Clinic Engineering, Design, and Construction</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP False Pass Construction of the New Post Office Building</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP King Cove Harbor House Construction</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 40 Aleutians**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Lake and Peninsula Borough Transportation and Public Facilities Projects</b>	<b>10,481</b>	<b>10,481</b>	<b>10,481</b>
1087 Muni Match	10,481	10,481	10,481
<b>AP Lake and Peninsula Borough Water, Sewer and Landfill Projects</b>	<b>14,640</b>	<b>14,640</b>	<b>14,640</b>
1087 Muni Match	14,640	14,640	14,640
<b>AP Newhalen Heavy Equipment Repair</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
1087 Muni Match	15,000	15,000	15,000
<b>AP Newhalen Landfill Restoration</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
1087 Muni Match	10,000	10,000	10,000
<b>AP Nondalton Purchase of New Loader</b>		<b>64,000</b>	<b>64,000</b>
1087 Muni Match		64,000	64,000
<b>AP Pilot Point Village Public Safety Officer Housing</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Port Heiden Community Center and Office Building Well and Septic System</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Saint George New Community Water Storage Tank</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Saint Paul Airport Water Pipe Replacement</b>	<b>29,095</b>	<b>29,095</b>	<b>29,095</b>
1087 Muni Match	29,095	29,095	29,095
<b>AP Sand Point Humboldt Slough Bridge Access Road</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
1087 Muni Match	25,000	25,000	25,000
<b>AP Unalaska Pathway Development Phase IV</b>	<b>102,439</b>	<b>102,439</b>	<b>102,439</b>
1087 Muni Match	102,439	102,439	102,439
<b>*** Total Election District Expenditures</b>	<b>26,245,155</b>	<b>43,834,821</b>	<b>43,834,821</b>
<b>*** Total Election District Funding</b>			
Federal Funds	21,761,400	22,352,700	22,352,700
General Funds	2,789,600	1,658,200	1,658,200
Other Funds	1,694,155	19,823,921	19,823,921

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
120	40	Community & Regional Affairs	R	HB 466, SLA 1996	Adak Reuse Authority	(151,200)	(100,000)	(151,200)	(100,000)	Capital
120	40	Administration	R	37.05.316	Adak Reuse Corporation - Adak reuse development and community incorporation	151,200	100,000	151,200	100,000	Capital

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.



**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>Department of Administration</b>			
<b>AP AKPAY Time and Attendance System</b>	<b>175,000</b>		
1004 Gen Fund	175,000		
<b>AP DMV Digital Photo Identification Process</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1004 Gen Fund	300,000	300,000	300,000
<b>AP DMV License Plates and Manuals</b>		<b>385,000</b>	<b>385,000</b>
1004 Gen Fund		385,000	385,000
<b>AP DMV Microfilming and Indexing Equipment</b>	<b>230,000</b>	<b>175,000</b>	<b>175,000</b>
1004 Gen Fund	230,000	175,000	175,000
<b>AP Electronic Commerce and Purchasing System</b>	<b>195,000</b>	<b>195,000</b>	<b>195,000</b>
1007 I/A Rcpts		195,000	195,000
1102 AIDEA Rcpt	195,000		
<b>AP Enterprise Message Brokering and Data Exchange Capability</b>	<b>200,000</b>		
1004 Gen Fund	200,000		
<b>AP Information Services Fund Equipment Replacement</b>	<b>2,768,000</b>	<b>2,768,000</b>	<b>2,768,000</b>
1081 Info Svc	2,768,000	2,768,000	2,768,000
<b>AP Integrated Criminal Justice Information System - Public Defender</b>	<b>110,000</b>		
1004 Gen Fund	110,000		
<b>AP Lease Data Base System Replacement</b>	<b>175,000</b>	<b>175,000</b>	<b>175,000</b>
1007 I/A Rcpts		175,000	175,000
1102 AIDEA Rcpt	175,000		
<b>AP Pioneers' Homes Health and Safety Repairs</b>	<b>700,000</b>		
1103 AHFC Rcpts	700,000		
<b>AP Retirement &amp; Benefits Space Consolidation Furniture</b>	<b>325,000</b>	<b>325,000</b>	<b>325,000</b>
1017 Ben Sys	48,800	48,800	48,800
1029 P/E Retire	193,400	193,400	193,400
1034 Teach Ret	82,800	82,800	82,800

Pioneers' Homes Health and Safety Repairs

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Pioneers' Homes Health and Safety Repairs - Emergency Replacements</b>		<b>70,000</b>	<b>70,000</b>
1113 AHFC Bonds		70,000	70,000
<u>Municipal Grants (AS 37.05.315)</u>			
<b>AP Front Section - Municipal Grant to the North Slope Borough for ANWR Education Efforts</b>		<b>25,000</b>	<b>25,000</b>
1004 Gen Fund		25,000	25,000
<b>Department of Commerce and Economic Development</b>			
<b>AP Economic Development Matching Grants</b>	<b>250,000</b>		
1102 AIDEA Rcpt	250,000		
<b>Department of Community &amp; Regional Affairs</b>			
<b>AP Rural Development Assistance Grants</b>	<b>800,000</b>		
1102 AIDEA Rcpt	800,000		
<b>AP Bulk Fuel Systems Upgrades</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>
1052 Oil/Haz Fd	1,600,000	1,600,000	1,600,000
<b>AP Community Block Grants</b>	<b>9,000,000</b>	<b>9,000,000</b>	<b>9,000,000</b>
1002 Fed Rcpts	9,000,000	9,000,000	9,000,000
<b>AP Forest Service Mini-Grants</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts	200,000	200,000	200,000
<b>AP Capital Energy Projects</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
1002 Fed Rcpts	30,000,000	30,000,000	30,000,000
<b>AP Front Section - Rural Elec RLF for Elec Emergencies</b>	<b>392,000</b>	<b>392,000</b>	<b>392,000</b>
1065 Rural Elec	392,000	392,000	392,000
<u>Grants to Named Recipients (AS 37.05.316)</u>			
<b>AP Arctic Winter Games Team Alaska for Operations</b>	<b>75,000</b>	<b>120,000</b>	<b>120,000</b>
1004 Gen Fund	75,000	120,000	120,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Arctic Winter Games Team Alaska for Dues</b>		<b>30,000</b>	<b>30,000</b>
1004 Gen Fund		30,000	30,000
<b>AP Front Section - Designated Grant to Arctic Power</b>		<b>225,000</b>	<b>225,000</b>
1004 Gen Fund		225,000	225,000
<b>AP Front Section - Designated grant to North Pacific Rim Housing Authority for purchase of a utility master generation system.</b>		<b>400,000</b>	<b>400,000</b>
1084 Alyeska		400,000	400,000

Department of Corrections

<b>AP Deferred Maintenance, Repair, Renewal and Replacement</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>
1004 Gen Fund	800,000		
1113 AHFC Bonds		800,000	800,000
<b>AP Criminal Justice Information System Integration</b>	<b>449,000</b>		
1004 Gen Fund	449,000		
<b>AP Corrections Replacement Equipment</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
1004 Gen Fund	250,000	250,000	250,000
<b>AP Data Processing Technical Support</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts	300,000	300,000	300,000
<b>AP Community Jails Security and Expansion Projects</b>	<b>200,000</b>		
1004 Gen Fund	200,000		
<b>AP Procurement and Development of a Computerized Management Information System</b>		<b>500,000</b>	<b>500,000</b>
1002 Fed Rcpts		500,000	500,000

Department of Education

<b>AP Library - Statewide Library Electronic Doorway [SLED]</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1004 Gen Fund	100,000	100,000	100,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Lower Kuskokwim Schools - Districtwide Water Treatment Subsurface</b>		<b>4,684,246</b>	<b>4,684,246</b>
1113 AHFC Bonds		4,684,246	4,684,246
<b>AP Lower Kuskokwim Schools- Bulk Fuel Storage Tank Repairs - 9 sites</b>		<b>1,473,067</b>	<b>1,473,067</b>
1113 AHFC Bonds		1,473,067	1,473,067
<b>AP Vocational Rehabilitation Home Modifications for Individuals with Disabilities</b>	<b>150,000</b>	<b>100,000</b>	<b>100,000</b>
1103 AHFC Rcpts	150,000	100,000	100,000

**Department of Environmental Conservation**

<b>AP Front Section - Alaska Clean Water Loan Program</b>	<b>14,158,100</b>		
1002 Fed Rcpts	11,798,400		
1003 G/F Match	2,359,700		
<b>AP Front Section - Alaska Drinking Water Loan Program</b>	<b>8,808,400</b>		
1002 Fed Rcpts	7,340,300		
1003 G/F Match	1,468,100		
<b>AP Food Safety Laboratory</b>	<b>145,700</b>	<b>145,700</b>	<b>145,700</b>
1004 Gen Fund	145,700	145,700	145,700
<b>AP Electronic Access to Domestic Wastewater Property Files</b>	<b>200,000</b>		
1103 AHFC Rcpts	200,000		
<b>AP Local Response Agreements</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
1052 Oil/Haz Fd	500,000	500,000	500,000
<b>AP Upgrade, Closure or Replacement of State-Owned Underground Storage Tanks</b>	<b>2,782,400</b>	<b>2,782,400</b>	<b>2,782,400</b>
1052 Oil/Haz Fd	2,782,400	2,782,400	2,782,400
<b>AP Cleanup of State-Owned Contaminated Sites</b>	<b>1,539,000</b>	<b>1,539,000</b>	<b>1,539,000</b>
1052 Oil/Haz Fd	1,539,000	1,539,000	1,539,000
<b>AP Upgrade, Closure or Replacement of Privately-Owned Underground Storage Tanks</b>	<b>5,123,500</b>	<b>5,123,500</b>	<b>5,123,500</b>
1079 Storg Tank	5,123,500	5,123,500	5,123,500

**Project Funding by Election District - FY1999 Capital Budget**

**District 99    Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Upgrade of State-Owned Aboveground Storage Tanks</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,600,000</b>
1052 Oil/Haz Fd	1,600,000	1,600,000	1,600,000
<b>AP State Hazardous Materials Response</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1052 Oil/Haz Fd	300,000	300,000	300,000
<b>AP Investigation and Cleanup of Privately-Owned Contaminated Sites</b>	<b>2,340,000</b>	<b>2,250,000</b>	<b>2,250,000</b>
1052 Oil/Haz Fd	2,340,000	2,250,000	2,250,000
<b>AP Cook Inlet Water Quality Monitoring Database</b>	<b>340,000</b>	<b>340,000</b>	<b>340,000</b>
1018 EVOSS	340,000	340,000	340,000
<b>AP Natural Resources Damage Assessment Protocol and Guidelines</b>	<b>325,000</b>		
1018 EVOSS	325,000		
<b>AP Village Safe Water Project Administration</b>	<b>1,723,800</b>	<b>1,441,026</b>	<b>1,441,026</b>
1004 Gen Fund	1,723,800		
1103 AHFC Rcpts		1,441,026	1,441,026
<u>Village Safe Water Grants Matched by Federal EPA</u>			
<b>AL Clinic Sanitation Facilities Improvements</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
1002 Fed Rcpts	250,000	250,000	250,000
1004 Gen Fund	250,000		
1103 AHFC Rcpts		250,000	250,000
 Department of Fish and Game			
<b>AP Statewide Facilities Repair, Maintenance, and Replacement</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
1004 Gen Fund	400,000		
1113 AHFC Bonds		400,000	400,000
<b>AP Hardrock Mining Fisheries Research</b>	<b>225,000</b>		
1102 AIDEA Rcpt	225,000		
<b>AP Regional Wild Food Harvest Survey</b>	<b>200,000</b>		
1004 Gen Fund	200,000		

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Developing Fisheries</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1004 Gen Fund		300,000	300,000
1102 AIDEA Rcpt	300,000		
<b>AP Sport Fishing and Recreational Boating Public Access and Facility Development</b>	<b>5,600,000</b>		
1002 Fed Rcpts	4,200,000		
1024 Fish/Game	1,400,000		
<b>AP Wildlife Conservation Area Field Equipment Replacement</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1024 Fish/Game	100,000	100,000	100,000
<b>AP Hunter Information and Training Project</b>		<b>1,204,200</b>	<b>1,204,200</b>
1024 Fish/Game		1,204,200	1,204,200
<b>AP Vessel Maintenance and Repair</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
1004 Gen Fund	250,000	250,000	250,000
<u>Sport Fishing and Recreational Boating Facility Development</u>			
<b>AL Small Boating Access Projects Statewide</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		75,000	75,000
1024 Fish/Game		25,000	25,000
<u>Non-Boating Sport Fishing Angler Access Projects</u>			
<b>AL Statewide Angler Access - Small Projects</b>		<b>168,000</b>	<b>168,000</b>
1002 Fed Rcpts		126,000	126,000
1024 Fish/Game		42,000	42,000
 Office of the Governor			
 <b>AP Division of Elections - Optical Scan Vote Tabulation System</b>		<b>460,000</b>	<b>460,000</b>
1004 Gen Fund		460,000	460,000
 Department of Health and Social Services			

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP ADA Upgrades - Competitive Grants for Trust Beneficiary Facilities</b>		<b>100,000</b>	<b>100,000</b>
1113 AHFC Bonds		100,000	100,000
<b>AP American Disabilities Act Upgrades</b>		<b>200,000</b>	<b>200,000</b>
1007 I/A Rcpts		100,000	100,000
1092 MHTAAR		100,000	100,000
<b>AP Beneficiary and Special Needs Housing Program</b>		<b>1,200,000</b>	<b>1,200,000</b>
1103 AHFC Rcpts		1,200,000	1,200,000
<b>AP Capital Projects Needs Assessments - Beneficiary Provider Facilities</b>		<b>200,000</b>	<b>200,000</b>
1092 MHTAAR		200,000	200,000
<b>AP Client Data Integration Project</b>		<b>400,000</b>	<b>400,000</b>
1002 Fed Rcpts		100,000	100,000
1037 GF/MH		100,000	100,000
1092 MHTAAR		200,000	200,000
<b>AP Deferred Maintenance - Competitive Grants for Trust Beneficiary Program Facilities</b>		<b>600,000</b>	<b>600,000</b>
1007 I/A Rcpts		200,000	200,000
1092 MHTAAR		200,000	200,000
1113 AHFC Bonds		200,000	200,000
<b>AP Deferred Maintenance, Renewal, Replacement and Equipment</b>	<b>942,300</b>	<b>942,300</b>	<b>942,300</b>
1002 Fed Rcpts	192,300	192,300	192,300
1004 Gen Fund	750,000		
1113 AHFC Bonds		750,000	750,000
<b>AP Emergency Medical Services Communications Equipment</b>	<b>341,600</b>	<b>341,600</b>	<b>341,600</b>
1004 Gen Fund	341,600	341,600	341,600
<b>AP Welfare Reform Information System and Office Automation</b>	<b>2,917,200</b>	<b>2,417,200</b>	<b>2,417,200</b>
1002 Fed Rcpts	1,458,600	1,458,600	1,458,600
1003 G/F Match	1,458,600	958,600	958,600

Department of Military and Veterans Affairs

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP National Warning System Upgrade Phase II</b>	<b>250,900</b>	<b>250,900</b>	<b>250,900</b>
1002 Fed Rcpts	148,000	148,000	148,000
1004 Gen Fund	102,900	102,900	102,900
<b>AP Emergency Wireless Phase II</b>	<b>200,000</b>		
1004 Gen Fund	200,000		
<b>AP Army Guard Deferred Maintenance, Renewal &amp; Replacement</b>	<b>234,000</b>	<b>234,000</b>	<b>234,000</b>
1002 Fed Rcpts	84,000	84,000	84,000
1004 Gen Fund	150,000		
1113 AHFC Bonds		150,000	150,000
<b>AP VHF Radio Replacement - Division of Emergency Services</b>	<b>146,400</b>	<b>146,400</b>	<b>146,400</b>
1004 Gen Fund	146,400	146,400	146,400
<b>AP Emergency Communication Response Team - Equipment</b>	<b>56,000</b>	<b>56,000</b>	<b>56,000</b>
1004 Gen Fund	56,000	56,000	56,000
<b>AP Army Guard Statewide Planning and Construction</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
1002 Fed Rcpts	2,000,000	2,000,000	2,000,000
<b>AP Alaska National Guard Counterdrug Support Program</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		100,000	100,000

Department of Natural Resources

<b>AP Completion of Land Status GIS System</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
1004 Gen Fund		250,000	250,000
1102 AIDEA Rcpt	250,000		
<b>AP Rural Coalbed Methane</b>	<b>200,000</b>		
1102 AIDEA Rcpt	200,000		
<b>AP State Parks Emergency Repairs</b>	<b>400,000</b>	<b>200,000</b>	<b>200,000</b>
1004 Gen Fund		200,000	200,000
1102 AIDEA Rcpt	400,000		

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Airborne Geophysical and Geological Mineral Inventory - Livengood, Fortymile, Northern Solomon, and Iditarod Districts</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
1004 Gen Fund		500,000	500,000
1102 AIDEA Rcpt	500,000		
<b>AP Recorder's Office Equipment Upgrade</b>	<b>200,000</b>		
1102 AIDEA Rcpt	200,000		
<b>AP Recorder's Office Aperture Card Filming and Digitizing</b>	<b>165,000</b>		
1102 AIDEA Rcpt	165,000		
<b>AP State Land Disposals and Legal Defense Surveys</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
1004 Gen Fund	300,000	300,000	300,000
<b>AP State Oil &amp; Gas Electronic Interface with Industry</b>	<b>150,000</b>		
1102 AIDEA Rcpt	150,000		
<b>AP Wildland and Urban Interface Fire Training and Certifications</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
1004 Gen Fund	120,000	120,000	120,000
<b>AP Reforestation</b>	<b>250,000</b>	<b>200,000</b>	<b>200,000</b>
1004 Gen Fund	250,000	200,000	200,000
<b>AP Federal Excess Property - Fire Vehicles</b>	<b>150,000</b>		
1004 Gen Fund	150,000		
<b>AP Southeast Value Added Timber Sales</b>	<b>108,000</b>	<b>108,000</b>	<b>108,000</b>
1004 Gen Fund	8,000	108,000	108,000
1102 AIDEA Rcpt	100,000		
<b>AP Oil &amp; Gas Royalty Accounting System Phase II</b>	<b>150,000</b>		
1102 AIDEA Rcpt	150,000		
<b>AP Fire Management Plan Map Atlas Updating</b>	<b>60,000</b>		
1004 Gen Fund	60,000		
<b>AP Agricultural Land Disposals</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
1021 Agric Loan	250,000	250,000	250,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Mental Health Trust Land Management Plan</b>		<b>530,000</b>	<b>530,000</b>
1092 MHTAAR		530,000	530,000
<b>AP Symms Trails Federal Grants</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts	200,000	200,000	200,000
<b>AP National Historic Preservation Grants</b>	<b>640,000</b>	<b>640,000</b>	<b>640,000</b>
1002 Fed Rcpts	640,000	640,000	640,000
<b>AP Abandoned Mines Lands Reclamation</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
<b>AP Archaeological Repository Grants - Exxon Valdez Oil Spill</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
1018 EVOSS	3,000,000	3,000,000	3,000,000
<b>AP Exxon Valdez Oil Spill Trustee Council Small Parcel Purchases</b>	<b>820,000</b>	<b>820,000</b>	<b>820,000</b>
1018 EVOSS	820,000	820,000	820,000
<b>AP Royalty Oil Price Reopeners</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1004 Gen Fund	100,000	100,000	100,000
<b>AP Municipality and Borough Special Assessments</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
1004 Gen Fund	15,000	15,000	15,000
<b>AP Recorder's Office Replacement Micrographic Equipment</b>		<b>150,000</b>	<b>150,000</b>
1103 AHFC Rcpts		150,000	150,000

**Department of Public Safety**

<b>AP Fish and Wildlife Protection Aircraft and Vessel Repair</b>	<b>1,221,500</b>	<b>1,221,500</b>	<b>1,221,500</b>
1004 Gen Fund	1,221,500	1,221,500	1,221,500
<b>AP Fish and Wildlife Protection Equipment</b>	<b>375,000</b>	<b>49,000</b>	<b>49,000</b>
1004 Gen Fund	375,000	49,000	49,000
<b>AP Trooper Law Enforcement Equipment</b>	<b>353,500</b>	<b>353,500</b>	<b>353,500</b>
1004 Gen Fund	353,500	353,500	353,500
<b>AP Statewide Academy Expansion</b>	<b>700,000</b>		
1004 Gen Fund	700,000		

**Project Funding by Election District - FY1999 Capital Budget**

**District 99    Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP APSIN Statewide Data Communications</b>	<b>150,000</b>		
1004 Gen Fund	150,000		
<b>AP APSIN Redesign and Implementation</b>	<b>600,000</b>	<b>300,000</b>	<b>300,000</b>
1002 Fed Rcpts	300,000	300,000	300,000
1004 Gen Fund	300,000		
<b>AP APSIN NCIC-2000 Analysis and Design</b>	<b>150,000</b>		
1004 Gen Fund	150,000		

Department of Revenue

<b>AP Permanent Fund Dividend System, Phase II</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
1050 PFD Fund	1,000,000	1,000,000	1,000,000
<b>AP Supplemental Housing Development Grants</b>	<b>9,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
1103 AHFC Rcpts	9,000,000	4,000,000	4,000,000
<b>AP AHFC Mainframe Software Upgrade</b>	<b>415,000</b>	<b>415,000</b>	<b>415,000</b>
1002 Fed Rcpts	250,000	250,000	250,000
1103 AHFC Rcpts	165,000	165,000	165,000
<b>AP Low Income Housing Weatherization</b>	<b>7,700,000</b>	<b>5,200,000</b>	<b>5,200,000</b>
1002 Fed Rcpts	1,200,000	4,200,000	4,200,000
1103 AHFC Rcpts	6,500,000	1,000,000	1,000,000
<b>AP Senior and Statewide Housing Deferred Maintenance</b>	<b>4,150,000</b>	<b>1,450,000</b>	<b>1,450,000</b>
1002 Fed Rcpts	450,000	450,000	450,000
1103 AHFC Rcpts	3,700,000	1,000,000	1,000,000
<b>AP Homeless Assistance Program</b>		<b>250,000</b>	<b>250,000</b>
1103 AHFC Rcpts		250,000	250,000
<b>AP Housing and Urban Development Comprehensive Grants</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>2,900,000</b>
1002 Fed Rcpts	2,900,000	2,900,000	2,900,000
<b>AP Housing and Urban Development Federal HOME Grants</b>	<b>3,750,000</b>	<b>3,750,000</b>	<b>3,750,000</b>
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
1103 AHFC Rcpts	750,000	750,000	750,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Public Housing Environmental Cleanup and Abatement</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
1052 Oil/Haz Fd		1,000,000	1,000,000
1103 AHFC Rcpts	1,000,000		
<b>AP Energy Conservation Retrofit</b>	<b>500,000</b>		
1103 AHFC Rcpts	500,000		
<b>AP Federal and Other Competitive Grants</b>	<b>4,250,000</b>	<b>3,500,000</b>	<b>3,500,000</b>
1002 Fed Rcpts	3,000,000	3,000,000	3,000,000
1103 AHFC Rcpts	1,250,000	500,000	500,000
<b>AP Transitional Housing</b>			
<b>AP Competitive Grants for Public Housing</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
1002 Fed Rcpts	750,000	750,000	750,000
1103 AHFC Rcpts	250,000	250,000	250,000
<b>AP Oil Overcharge Settlement</b>	<b>2,500,000</b>		
1002 Fed Rcpts	2,500,000		
<b>AP Alaska Craftsman &amp; Home Energy Rating Programs</b>	<b>450,000</b>		
1103 AHFC Rcpts	450,000		
<b>AP Craftsman Home Program</b>		<b>300,000</b>	<b>300,000</b>
1103 AHFC Rcpts		300,000	300,000
<u>Senior Citizens Housing Development Program</u>			
<b>AL Senior Housing Predevelopment Grants</b>	<b>202,185</b>	<b>202,185</b>	<b>202,185</b>
1103 AHFC Rcpts	202,185	202,185	202,185
<b>Department of Transportation/Public Facilities</b>			
<b>AP Coordinated Transportation Service Transit Grants</b>		<b>300,000</b>	<b>300,000</b>
1037 GF/MH		150,000	150,000
1092 MHTAAR		150,000	150,000
<b>AP Federal Aid Aviation Program</b>			
<b>AP Federal Aid Highway Program</b>			

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Marine Highways: Annual Vessel Rehabilitation</b>			
<b>AP Americans with Disabilities Act Compliance Projects</b>	<b>500,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
1004 Gen Fund	500,000		
1113 AHFC Bonds		4,000,000	4,000,000
<u>Corps of Engineers Harbor Program</u>			
<b>AL Program Formulation</b>	<b>125,000</b>	<b>100,000</b>	<b>100,000</b>
1004 Gen Fund		100,000	100,000
1102 AIDEA Rcpt	125,000		
<u>Statewide Programs</u>			
<b>AP Alaska Marine Highway System Overhaul and Rehabilitation for Aurora, Bartlett, Columbia, LeConte, Matanuska, Taku, and Tustumena</b>	<b>4,000,000</b>	<b>3,700,000</b>	<b>3,700,000</b>
1004 Gen Fund	4,000,000	3,700,000	3,700,000
<b>AP Alaska Marine Highway System Overhaul and Rehabilitation for Malaspina</b>		<b>300,000</b>	<b>300,000</b>
1004 Gen Fund		300,000	300,000
<b>AP Commercial Vehicle Safety Enforcement</b>	<b>333,000</b>	<b>416,300</b>	<b>416,300</b>
1002 Fed Rcpts	333,000	333,000	333,000
1003 G/F Match		83,300	83,300
<b>AP Cooperative Reimbursable Projects</b>	<b>10,500,000</b>	<b>10,500,000</b>	<b>10,500,000</b>
1002 Fed Rcpts	1,500,000	1,500,000	1,500,000
1108 Stat Desig	9,000,000	9,000,000	9,000,000
<b>AP Data Communications Project for Measurement Standards and Commercial Vehicle Enforcement</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		50,000	50,000
<b>AP Deferred Maintenance - Airports</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
1102 AIDEA Rcpt	900,000		
1113 AHFC Bonds		900,000	900,000
<b>AP Deferred Maintenance - Harbors</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>
1102 AIDEA Rcpt	900,000		
1113 AHFC Bonds		900,000	900,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Deferred Maintenance - Highways</b>	<b>1,550,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
1004 Gen Fund	200,000	1,000,000	1,000,000
1102 AIDEA Rcpt	1,350,000		
<b>AP Emergency and Non-Routine Repairs to Roads and Aviation Buildings</b>	<b>1,000,000</b>	<b>500,000</b>	<b>500,000</b>
1102 AIDEA Rcpt	1,000,000		
1103 AHFC Rcpts		500,000	500,000
<b>AP Facilities Deferred Maintenance and Critical Repairs</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>
1102 AIDEA Rcpt	750,000		
1113 AHFC Bonds		750,000	750,000
<b>AP Federal Emergency and Contingency Projects</b>	<b>8,000,000</b>	<b>8,888,900</b>	<b>8,888,900</b>
1002 Fed Rcpts	8,000,000	8,000,000	8,000,000
1003 G/F Match		888,900	888,900
<b>AP Federal Transit Administration Grants</b>	<b>930,000</b>	<b>930,000</b>	<b>930,000</b>
1002 Fed Rcpts	900,000	900,000	900,000
1003 G/F Match	30,000	30,000	30,000
<b>AP Federal-Aid Highway State Match</b>	<b>26,500,000</b>		
1003 G/F Match	26,500,000		
<b>AP Secondary Road Paving</b>	<b>800,000</b>	<b>896,100</b>	<b>896,100</b>
1004 Gen Fund	800,000	896,100	896,100
<b>AP State Equipment Fleet Equipment Management System</b>	<b>119,900</b>	<b>119,900</b>	<b>119,900</b>
1026 Hwy Capitl	119,900	119,900	119,900
<b>AP State Equipment Fleet Replacement Program</b>	<b>11,800,000</b>	<b>10,849,400</b>	<b>10,849,400</b>
1026 Hwy Capitl	11,800,000	10,849,400	10,849,400
<b>AP Statewide Federal-Aid Highway Pre-construction</b>	<b>29,500,000</b>		
1002 Fed Rcpts	29,500,000		
<b>AP State Match for Previously Authorized Federal Aid Highway Projects</b>		<b>3,400,000</b>	<b>3,400,000</b>
1003 G/F Match		3,400,000	3,400,000

National Highway System Program (NHS) Preconstruction

**Project Funding by Election District - FY1999 Capital Budget**

**District 99    Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Central Region: National Highway System Road Pavement and Bridge Refurbishment</b>		<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts		181,900	181,900
1003 G/F Match		18,100	18,100
<b>AL Central Region: National Highway System School Flashers</b>		<b>75,000</b>	<b>75,000</b>
1002 Fed Rcpts		67,500	67,500
1003 G/F Match		7,500	7,500
<b>AL Central Region: Safety Management &amp; Engineering</b>		<b>160,000</b>	<b>160,000</b>
1002 Fed Rcpts		144,000	144,000
1003 G/F Match		16,000	16,000
<b>AL Marine Highways: Fleetwide Stability Improvements</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		45,000	45,000
1003 G/F Match		5,000	5,000
<b>AL Marine Highways: M/V Aurora &amp; M/V LeConte Ship Service Diesel Generator</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		91,000	91,000
1003 G/F Match		9,000	9,000
<b>AL Marine Highways: M/V Aurora Deck Renovation</b>		<b>181,200</b>	<b>181,200</b>
1002 Fed Rcpts		164,800	164,800
1003 G/F Match		16,400	16,400
<b>AL Marine Highways: M/V Columbia Fire Safety</b>		<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts		227,400	227,400
1003 G/F Match		22,600	22,600
<b>AL Marine Highways: M/V Columbia Hotel and Bridge Renovation</b>		<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts		227,400	227,400
1003 G/F Match		22,600	22,600
<b>AL Marine Highways: M/V Matanuska Main Engine Exhaust &amp; A/C System Modifications</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		45,500	45,500
1003 G/F Match		4,500	4,500

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Marine Highways: M/V Taku Steam/Gray Water/Asbestos</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		91,000	91,000
1003 G/F Match		9,000	9,000
<b>AL Marine Highways: Sperry Gyro System Refurbishment</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		45,500	45,500
1003 G/F Match		4,500	4,500
<b>AL Marine Highways: Public Address System Rehabilitation</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		91,000	91,000
1003 G/F Match		9,000	9,000
<b>AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment</b>		<b>150,000</b>	<b>150,000</b>
1002 Fed Rcpts		136,500	136,500
1003 G/F Match		13,500	13,500
<b>AL Southeast Region: National Highway System Pavement and Bridge Refurbishment</b>		<b>60,000</b>	<b>60,000</b>
1002 Fed Rcpts		54,600	54,600
1003 G/F Match		5,400	5,400
<b>AL Statewide Safety: Guardrail Ends</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		90,000	90,000
1003 G/F Match		10,000	10,000
<u>National Highway System Program (NHS) Construction</u>			
<b>AL Ineligible Costs for NHS Construction Program</b>		<b>699,700</b>	<b>699,700</b>
1004 Gen Fund		699,700	699,700
<b>AL Central Region: National Highway System Road Pavement and Bridge Refurbishment</b>	<b>2,865,600</b>	<b>3,073,500</b>	<b>3,073,500</b>
1002 Fed Rcpts	2,865,600	2,865,600	2,865,600
1003 G/F Match		207,900	207,900
<b>AL Central Region: National Highway System School Flashers</b>	<b>395,700</b>	<b>435,500</b>	<b>435,500</b>
1002 Fed Rcpts	395,700	391,500	391,500
1003 G/F Match		44,000	44,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Marine Highways: M/V Aurora &amp; M/V LeConte Ship Service Diesel Generator</b>	<b>818,700</b>	<b>900,000</b>	<b>900,000</b>
1002 Fed Rcpts	818,700	818,700	818,700
1003 G/F Match		81,300	81,300
<b>AL Marine Highways: Aurora Main Engine &amp; Powerpack Overhaul</b>	<b>1,546,500</b>	<b>1,700,000</b>	<b>1,700,000</b>
1002 Fed Rcpts	1,546,500	1,546,500	1,546,500
1003 G/F Match		153,500	153,500
<b>AL Marine Highways: Fleet Condition Survey Update</b>	<b>91,000</b>	<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts	91,000	91,000	91,000
1003 G/F Match		9,000	9,000
<b>AL Marine Highways: Fleetwide Blasting and Painting</b>	<b>454,900</b>	<b>500,100</b>	<b>500,100</b>
1002 Fed Rcpts	454,900	454,900	454,900
1003 G/F Match		45,200	45,200
<b>AL Marine Highways: International Association of Classification Societies Compliance</b>	<b>818,700</b>	<b>900,000</b>	<b>900,000</b>
1002 Fed Rcpts	818,700	818,700	818,700
1003 G/F Match		81,300	81,300
<b>AL Marine Highways: International Safety Management Compliance</b>	<b>182,000</b>	<b>200,000</b>	<b>200,000</b>
1002 Fed Rcpts	182,000	182,000	182,000
1003 G/F Match		18,000	18,000
<b>AL Marine Highways: M/V Malaspina Service Life Extension, Phase B</b>	<b>2,098,700</b>	<b>1,700,000</b>	<b>1,700,000</b>
1002 Fed Rcpts	2,098,700	1,546,500	1,546,500
1003 G/F Match		153,500	153,500
<b>AL Marine Highways: M/V Taku Solarium Refurbishment</b>	<b>136,500</b>	<b>150,000</b>	<b>150,000</b>
1002 Fed Rcpts	136,500	136,500	136,500
1003 G/F Match		13,500	13,500

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Marine Highways: M/V Taku Steam/Gray Water/Asbestos</b>	<b>909,700</b>	<b>1,000,000</b>	<b>1,000,000</b>
1002 Fed Rcpts	909,700	909,700	909,700
1003 G/F Match		90,300	90,300
<b>AL Marine Highways: Maintenance Management System</b>	<b>213,800</b>	<b>235,000</b>	<b>235,000</b>
1002 Fed Rcpts	213,800	213,800	213,800
1003 G/F Match		21,200	21,200
<b>AL Marine Highways: Safety of Life at Sea Regulations Year 2000 Upgrades: Taku &amp; Aurora</b>	<b>2,430,000</b>	<b>2,700,000</b>	<b>2,700,000</b>
1002 Fed Rcpts	2,430,000	2,430,000	2,430,000
1003 G/F Match		270,000	270,000
<b>AL Marine Highways: Sperry Gyro System Refurbishment</b>	<b>227,400</b>	<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts	227,400	227,400	227,400
1003 G/F Match		22,600	22,600
<b>AL Northern Region Safety Management and Engineering</b>	<b>238,600</b>	<b>265,200</b>	<b>265,200</b>
1002 Fed Rcpts	238,600	238,600	238,600
1003 G/F Match		26,600	26,600
<b>AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment</b>	<b>2,657,800</b>	<b>2,845,600</b>	<b>2,845,600</b>
1002 Fed Rcpts	2,657,800	2,657,800	2,657,800
1003 G/F Match		187,800	187,800
<b>AL Southeast Region: National Highway System Pavement and Bridge Refurbishment</b>	<b>982,400</b>	<b>1,080,000</b>	<b>1,080,000</b>
1002 Fed Rcpts	982,400	982,400	982,400
1003 G/F Match		97,600	97,600
<b>AL Statewide Destination and Distance Signing</b>	<b>460,000</b>	<b>505,700</b>	<b>505,700</b>
1002 Fed Rcpts	460,000	460,000	460,000
1003 G/F Match		45,700	45,700
<b>AL Statewide National Highway System Roadside Historical Interpretive Signage</b>	<b>410,000</b>	<b>450,700</b>	<b>450,700</b>
1002 Fed Rcpts	410,000	410,000	410,000
1003 G/F Match		40,700	40,700

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Statewide Safety: Guardrail Ends</b>	<b>540,000</b>	<b>600,000</b>	<b>600,000</b>
1002 Fed Rcpts	540,000	540,000	540,000
1003 G/F Match		60,000	60,000
<b>AL Statewide Safety: National Highway System Highway Safety Improvement Program</b>	<b>1,350,000</b>	<b>1,500,000</b>	<b>1,500,000</b>
1002 Fed Rcpts	1,350,000	1,350,000	1,350,000
1003 G/F Match		150,000	150,000
<b>AL Statewide Weigh-In-Motion Equipment</b>	<b>1,570,000</b>	<b>1,725,900</b>	<b>1,725,900</b>
1002 Fed Rcpts	1,570,000	1,570,000	1,570,000
1003 G/F Match		155,900	155,900
<u>Demonstration Projects</u>			
<b>AL Marine Highway: Feeder Ferry Acquisition - Six Vessels</b>		<b>9,000,000</b>	<b>9,000,000</b>
1002 Fed Rcpts		9,000,000	9,000,000
<u>Community Transportation Program (CTP) Preconstruction</u>			
<b>AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment</b>		<b>50,000</b>	<b>50,000</b>
1002 Fed Rcpts		45,500	45,500
1003 G/F Match		4,500	4,500
<b>AL Northern Region Non NHS Pavement and Bridge</b>		<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts		91,000	91,000
1003 G/F Match		9,000	9,000
<b>AL Seismic Retrofit - Bridges</b>		<b>350,000</b>	<b>350,000</b>
1002 Fed Rcpts		280,000	280,000
1003 G/F Match		70,000	70,000
<b>AL Southeast Region Non-NHS Pavement and Bridge Refurbishment</b>		<b>25,000</b>	<b>25,000</b>
1002 Fed Rcpts		22,700	22,700
1003 G/F Match		2,300	2,300
<b>AL Statewide Safety: Non-National Highway System Highway Safety Improvement Program</b>		<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts		225,000	225,000
1003 G/F Match		25,000	25,000

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<u>Community Transportation Program (CTP) Construction</u>			
<b>AL Ineligible Costs for CTP Construction Projects</b>		<b>304,800</b>	<b>304,800</b>
1004 Gen Fund		304,800	304,800
<b>AL Annual Internal Review Audit Program</b>	<b>220,000</b>	<b>241,900</b>	<b>241,900</b>
1002 Fed Rcpts	220,000	220,000	220,000
1003 G/F Match		21,900	21,900
<b>AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment</b>	<b>1,728,400</b>	<b>1,900,000</b>	<b>1,900,000</b>
1002 Fed Rcpts	1,728,400	1,728,400	1,728,400
1003 G/F Match		171,600	171,600
<b>AL Northern Region Non-National Highway System Pavement and Bridge Refurbishment</b>	<b>1,357,000</b>	<b>1,491,700</b>	<b>1,491,700</b>
1002 Fed Rcpts	1,357,000	1,357,000	1,357,000
1003 G/F Match		134,700	134,700
<b>AL Seismic Retrofit - Bridges</b>	<b>1,600,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
1002 Fed Rcpts	1,600,000	1,600,000	1,600,000
1003 G/F Match		400,000	400,000
<b>AL Southeast Region: Non-NHS Pavement and Bridge Refurbishment</b>	<b>682,200</b>	<b>749,900</b>	<b>749,900</b>
1002 Fed Rcpts	682,200	682,200	682,200
1003 G/F Match		67,700	67,700
<b>AL Statewide Alaska Cold Weather Intelligent Transportation System Sensing</b>	<b>800,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
1002 Fed Rcpts	800,000	800,000	800,000
1003 G/F Match		200,000	200,000
<b>AL Statewide Annual Planning Work Program</b>	<b>6,302,000</b>	<b>7,500,100</b>	<b>7,500,100</b>
1002 Fed Rcpts	6,302,000	6,302,000	6,302,000
1003 G/F Match		1,198,100	1,198,100
<b>AL Statewide Bridge Inventory and Inspection Program</b>	<b>925,000</b>	<b>1,156,300</b>	<b>1,156,300</b>
1002 Fed Rcpts	925,000	925,000	925,000
1003 G/F Match		231,300	231,300

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Statewide Bridge Management System</b>	<b>115,000</b>	<b>143,800</b>	<b>143,800</b>
1002 Fed Rcpts	115,000	115,000	115,000
1003 G/F Match		28,800	28,800
<b>AL Statewide Civil Rights Program</b>	<b>70,000</b>	<b>77,000</b>	<b>77,000</b>
1002 Fed Rcpts	70,000	70,000	70,000
1003 G/F Match		7,000	7,000
<b>AL Statewide Highway Data Equipment Acquisition and Installation</b>	<b>1,402,400</b>	<b>1,541,600</b>	<b>1,541,600</b>
1002 Fed Rcpts	1,402,400	1,402,400	1,402,400
1003 G/F Match		139,200	139,200
<b>AL Statewide National Highway Institute Training</b>	<b>65,000</b>	<b>71,500</b>	<b>71,500</b>
1002 Fed Rcpts	65,000	65,000	65,000
1003 G/F Match		6,500	6,500
<b>AL Statewide Program Review and Evaluation</b>	<b>20,000</b>	<b>22,000</b>	<b>22,000</b>
1002 Fed Rcpts	20,000	20,000	20,000
1003 G/F Match		2,000	2,000
<b>AL Statewide Public Transportation Social Service Van Replacement</b>	<b>230,000</b>	<b>252,900</b>	<b>252,900</b>
1002 Fed Rcpts	230,000	230,000	230,000
1003 G/F Match		22,900	22,900
<b>AL Statewide Research Program</b>	<b>1,560,000</b>	<b>1,950,000</b>	<b>1,950,000</b>
1002 Fed Rcpts	1,560,000	1,560,000	1,560,000
1003 G/F Match		390,000	390,000
<b>AL Statewide Road Surfacing and Transfer</b>	<b>2,400,000</b>	<b>2,638,200</b>	<b>2,638,200</b>
1002 Fed Rcpts	2,400,000	2,400,000	2,400,000
1003 G/F Match		238,200	238,200
<b>AL Statewide Safety Management System, Highway Safety Improvement Program Management and Engineering</b>	<b>155,000</b>	<b>172,200</b>	<b>172,200</b>
1002 Fed Rcpts	155,000	155,000	155,000
1003 G/F Match		17,200	17,200

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Statewide Safety: Non-National Highway System Highway Safety Improvement Program</b>	<b>1,000,000</b>	<b>1,111,100</b>	<b>1,111,100</b>
1002 Fed Rcpts	1,000,000	1,000,000	1,000,000
1003 G/F Match		111,100	111,100
<b>AL Statewide Small USGS Hydrologic Investigations</b>	<b>35,000</b>	<b>38,500</b>	<b>38,500</b>
1002 Fed Rcpts	35,000	35,000	35,000
1003 G/F Match		3,500	3,500
<b>AL Statewide Urban Planning Program</b>	<b>1,155,000</b>	<b>1,269,600</b>	<b>1,269,600</b>
1002 Fed Rcpts	1,155,000	1,155,000	1,155,000
1003 G/F Match		114,600	114,600
<b>AL USGS Flood Frequency Analysis</b>	<b>275,000</b>	<b>302,400</b>	<b>302,400</b>
1002 Fed Rcpts	275,000	275,000	275,000
1003 G/F Match		27,400	27,400
<u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u>			
<b>AL Northern Region: Americans with Disabilities Act Pedestrian Facilities</b>		<b>500,100</b>	<b>500,100</b>
1002 Fed Rcpts		454,900	454,900
1003 G/F Match		45,200	45,200
<u>Trails and Recreational Access for Alaska (TRAAK) Construction</u>			
<b>AL Ineligible Costs for Trails and Recreational Access for Alaska Construction Projects</b>		<b>37,000</b>	<b>37,000</b>
1004 Gen Fund		37,000	37,000
<b>AL Central Region: Gold Rush Historical Signs</b>	<b>136,500</b>	<b>150,000</b>	<b>150,000</b>
1002 Fed Rcpts	136,500	136,500	136,500
1003 G/F Match		13,500	13,500
<b>AL Central Region: Winter Trail Marking</b>	<b>473,700</b>	<b>520,800</b>	<b>520,800</b>
1002 Fed Rcpts	473,700	473,700	473,700
1003 G/F Match		47,100	47,100
<b>AL Northern Region Tourist Signs Phase II</b>	<b>363,900</b>	<b>400,000</b>	<b>400,000</b>
1002 Fed Rcpts	363,900	363,900	363,900
1003 G/F Match		36,100	36,100

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AL Northern Region: Americans with Disabilities Act Pedestrian Facilities</b>	<b>477,600</b>	<b>525,000</b>	<b>525,000</b>
1002 Fed Rcpts	477,600	477,600	477,600
1003 G/F Match		47,400	47,400
<b>AL Southeast Region: Scenic Viewshed</b>	<b>118,300</b>	<b>130,100</b>	<b>130,100</b>
1002 Fed Rcpts	118,300	118,300	118,300
1003 G/F Match		11,800	11,800
<b>AL Statewide Scenic Byways Grants</b>	<b>200,000</b>	<b>250,000</b>	<b>250,000</b>
1002 Fed Rcpts	200,000	200,000	200,000
1003 G/F Match		50,000	50,000
<u>Airport Improvement Program</u>			
<b>AL Federal-Aid Aviation State Match</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
1003 G/F Match		5,000,000	5,000,000
1102 AIDEA Rcpt	5,000,000		
<b>AL Statewide Aviation System Planning</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>
1002 Fed Rcpts	700,000	700,000	700,000
<b>AL Statewide Federal-Aid Airport Pre-construction</b>	<b>8,500,000</b>	<b>8,500,000</b>	<b>8,500,000</b>
1002 Fed Rcpts	8,500,000	8,500,000	8,500,000
<b>AL Various Airports Communication Equipment</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
1002 Fed Rcpts	100,000	100,000	100,000
 University of Alaska			
<b>AP Small Business Development Programs</b>	<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
1004 Gen Fund		450,000	450,000
1102 AIDEA Rcpt	450,000		
<b>AP Systemwide Deferred Maintenance and Code Compliance/Repairs/Renovations</b>	<b>7,000,000</b>		
1004 Gen Fund	7,000,000		

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP University Statewide Museum</b>		<b>500,000</b>	<b>500,000</b>
1103 AHFC Rcpts		500,000	500,000
<b>AP University Student Housing Bond Retirement</b>		<b>1,000,000</b>	<b>1,000,000</b>
1103 AHFC Rcpts		1,000,000	1,000,000

**Alaska Court System**

<b>AP Emergency Replacement of Courtroom Recording Equipment</b>	<b>2,734,000</b>	<b>1,958,674</b>	<b>1,958,674</b>
1004 Gen Fund	2,734,000	1,958,674	1,958,674
<b>AP Equipment for Completion of Computerized Case Management System</b>	<b>900,000</b>		
1004 Gen Fund	900,000		
<b>AP Statewide Court Facility Code and Energy Conservation Upgrades</b>	<b>850,000</b>	<b>850,000</b>	<b>850,000</b>
1004 Gen Fund	850,000		
1113 AHFC Bonds		850,000	850,000

**Legislature**

<b>AP Second Year Computer Equipment and Software Replacement for Legislator's Offices</b>		<b>240,500</b>	<b>240,500</b>
1004 Gen Fund		240,500	240,500
<b>AP Copier Replacement</b>		<b>196,500</b>	<b>196,500</b>
1004 Gen Fund		140,000	140,000
1005 GF/Prgm		5,200	5,200
1007 I/A Rcpts		51,300	51,300
<b>AP Computer and Software Replacement for Legal Services and Legislative Information Offices</b>		<b>109,800</b>	<b>109,800</b>
1004 Gen Fund		109,800	109,800
<b>AP Legislative Telephone System Replacement Statewide</b>		<b>100,600</b>	<b>100,600</b>
1004 Gen Fund		100,600	100,600

**Project Funding by Election District - FY1999 Capital Budget**

**District 99 Statewide**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
<b>AP Teleconference Bridge</b>		<b>156,000</b>	<b>156,000</b>
1004 Gen Fund		156,000	156,000
<b>AP Year 2000 Compliance and ALECSYS Conversion</b>		<b>1,493,800</b>	<b>1,493,800</b>
1004 Gen Fund		1,493,800	1,493,800
 <b>Municipal Capital Matching Grants (AS 37.06.010)</b>			
<b>AP Front Section - Contingent Municipal Capital Project Matching Grant Appropriations to Various Municipalities</b>		<b>821,181</b>	<b>821,181</b>
1087 Muni Match		821,181	821,181
<b>AP Front Section - GF to Municipal Matching Grant Fund</b>	<b>13,150,000</b>	<b>13,150,000</b>	<b>13,150,000</b>
1004 Gen Fund	13,150,000	13,150,000	13,150,000
 <b>Unincorporated Comm. Capital Matching Grants (AS 37.06.020)</b>			
<b>AP Front Section - Contingent Unincorporated Community Capital Project Matching Grant Appropriations to Various Communities</b>		<b>655,524</b>	<b>655,524</b>
1088 UnInc Mtch		655,524	655,524
<b>AP Front Section - GF to Unincorporated Matching Grant Fund</b>	<b>1,850,000</b>	<b>1,850,000</b>	<b>1,850,000</b>
1004 Gen Fund	1,850,000	1,850,000	1,850,000
<b>*** Total Election District Expenditures</b>	<b>340,895,385</b>	<b>269,008,503</b>	<b>269,008,503</b>
<b>*** Total Election District Funding</b>			
Federal Funds	178,459,600	138,337,700	138,337,700
General Funds	75,658,800	50,176,874	50,176,874
Other Funds	86,776,985	80,493,929	80,493,929

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
5(a)	99	Public Safety	R		Fingerprint System Replacement	(1,400,000)		(1,400,000)		Capital
5(a) 2	99	Public Safety	R		Fish and Wildlife Protection equipment	251,000		251,000		Capital
7	99	Military & Veterans' Affairs	Lapse Extension		Disaster Planning and Control, from Sec. 30, Ch 117, SLA 1996, page 39, grant to the American Red Cross, lapses June 30, 1999 [1998].					Operating
8	99	Military & Veterans' Affairs	Lapse Extension		Disaster Planning and Control, from Sec. 39, Ch 98, SLA 1997, page 41, line 17, grant to the American Red Cross, lapses June 30, 1999.					Operating
11	10-25 29-34	Health & Social Services	R		Domiciliary care facilities in Fairbanks and Anchorage - not to exceed \$300,000		(292,000)		(292,000)	Capital
33	99	Health & Social Services	R		Unexpended, unobligated balance, not to exceed \$1,000,000 of the appropriation made in SLA97, ch.98,sec. 39, p. 34 line 27 to p. 35 line 7 (DHSS, Family and Youth Services-\$25,693,300)	(1,000,000)		(1,000,000)		Operating
33	99	Health & Social Services	R		Reappropriated for front line social workers for fiscal year ending June 30, 1999.	1,000,000		1,000,000		Operating
44	99	Education	Lapse Extension		FY 98 K-12 Support appropriation extended to June 30, 1999					Operating
90	99	Legislature	R		Legislative Council - Council and Subcommittees	(498,900)		(498,900)		Operating
90	99	Legislature	R		Legislative Council - House Special Committee on World Trade & State/Federal Relations, Leg Council, Council on State Governments West annual meeting	498,900		498,900		Operating
101	99	Administration	Title Change		<u>Division of Motor Vehicles mailing and electronic registrations/licensing systems [MAILOUT MACHINE REPLACEMENT]</u>					Capital
103	99	Corrections	Lapse Extension		Sec. 66 CH 100 SLA 1997, page 36, lines 13-17, Corrections implementation of a version of SB 25 - \$100,000 - lapses June 30, 1999.					Operating
108	99	Governor	Title Change		Sec. 34(e) CH 123, SLA 1996 - Office of the Governor, Division of Elections, <u>to purchase statewide elections-related equipment [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY ELECTIONS]</u>					Capital

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
109	99	Governor	Title Change		Sec. 47 CH 94, SLA 1995 - Office of the Governor, Division of Elections, <b>to purchase statewide elections-related equipment</b> [TO PROVIDE A BACKUP SYSTEM FOR VOTE TABULATION AND TO MEET POLLING BOOTH REQUIREMENTS OF AS 15.15.060 RELATING TO THE 1996 PRIMARY ELECTIONS]					Capital
115(a)1	99	DOTPF	R		Transportation planning - Sec. 53, CH 120, SLA 1980 as amended by Sec. 130(b) CH 105, SLA 1985 (\$10,239,400)	(22,570)		(22,570)		Capital
115(a)2	99	DOTPF	R		Match for CH 25/82 projects - Sec. 34, CH 107, SLA 1983, as amended by Sec. 140, CH 105, SLA 1985 (\$13,412,200)	(6,100)		(6,100)		Capital
115(a)3	99	DOTPF	R		South Fairbanks expressway/east - Sec. 34, CH 107, SLA 1983 (\$6,000,000)	(15,860)		(15,860)		Capital
115(a)4	99	DOTPF	R		Marine emergency repairs contingency - Sec. 34, CH 107, SLA 1983 (\$500,000)	(12,810)		(12,810)		Capital
115(a)5	99	DOTPF	R		Eagle River Hiland Bridge - Sec. 319, CH 171, SLA 1984 (\$1,574,500)	(297,680)		(297,680)		Capital
115(a)6	99	DOTPF	R		Federal aviation project and system plan - Sec. 4, CH 24, SLA 1984 (\$2,800,000)	(13,420)		(13,420)		Capital
115(a)7	99	DOTPF	R		Central Region general fund match and related costs for appropriated FY 86 federal aid highway projects - Sec. 3, CH 96, SLA 1985, as amended by Sec. 46(a)(14), CH 100, SLA 1997 (\$5,765,000)	(21,960)		(21,960)		Capital
115(a)8	99	DOTPF	R		Northern Region general fund match and related costs for appropriated FY 86 federal aid highway projects (Sec. 3, CH 96, SLA 1985 (\$7,050,000)	(10,370)		(10,370)		Capital
115(a)9	99	DOTPF	R		Annual highway planning work program - Sec. 3, CH 128, SLA 1986 (\$1,750,000)	(25,010)		(25,010)		Capital
115(a)10	99	DOTPF	R		Central Region general fund match and related costs for appropriated FY 87 federal aid highway projects - Sec. 3, CH 128, SLA 1986, as amended by Sec. 46(a)(20), CH 100, SLA 1997 (\$6,050,000)	(81,130)		(81,130)		Capital
115(a)11	99	DOTPF	R		Central Region general fund match and related costs for appropriated FY87 federal aid aviation projects - Sec. 3, CH 128, SLA 1986, as amended by Sec. 46(a)(37), CH 100, SLA 1997 (\$1,240,000)	(6,100)		(6,100)		Capital

**CH 139, SLA 1998**  
**Summary of Repeal/Reappropriation Sections**

Bill Section	ED#	AGENCY	Sec Type	Grant/ Program	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
						General Funds	Other Funds	General Funds	Other Funds	
115(a)12	99	DOTPF	R		General fund match for federal aid highways - Sec. 158, CH 3, FSSLA 1987 (\$16,000,000)	(96,990)		(96,990)		Capital
123	99	Governor	R		Commissions/Special Offices	0		0		Operating
123	99	Governor	R		Executive Operations	(242,500)		(242,500)		Operating
123	99	Governor	R		Office of Management and Budget	(357,500)		(357,500)		Operating
123	99	Governor	R		Elective Operations	0		0		Operating
123	99	Public Safety	R		Alaska State Troopers operating expenses	352,000		352,000		Operating
123	99	Public Safety	R		Village Public Safety Officers Program operations	248,000		248,000		Operating
124(a)	99	DOTPF	R		DOTPF Statewide Programs from Sec. 39, CH 98, SLA 1997	(220,000)		(220,000)		Operating
124(b)	99	DOTPF	R		August 31, 1998 balance of Central Regional highways and aviation - Sec. 39, CH 98, SLA 1997	(280,000)		(280,000)		Operating
124(c)	99	DOTPF	R		August 31, 1998 balance of Northern Regional highways and aviation - Sec. 39, CH 98, SLA 1997	0		0		Operating
124(d)	99	DOTPF	R		August 31, 1998 balance of Southeast Regional highways and aviation - Sec. 39, CH 98, SLA 1997	0		0		Operating

SOURCE: Alaska State Accounting System (AKSAS) and agency personnel.

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1998. After September 1st, the exact repeal and reappropriation amounts will be available.

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Administration**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP AKPAY Time and Attendance System (ED 99)	175,000		
AP DMV Digital Photo Identification Process (ED 99)	300,000	300,000	300,000
AP DMV License Plates and Manuals (ED 99)		385,000	385,000
AP DMV Microfilming and Indexing Equipment (ED 99)	230,000	175,000	175,000
AP Electronic Commerce and Purchasing System (ED 99)	195,000	195,000	195,000
AP Enterprise Message Brokering and Data Exchange Capability (ED 99)	200,000		
AP Information Services Fund Equipment Replacement (ED 99)	2,768,000	2,768,000	2,768,000
AP Integrated Criminal Justice Information System - Public Defender (ED 99)	110,000		
AP Juneau Subport Relocation Planning (ED 3-4)	100,000		
AP Lease Data Base System Replacement (ED 99)	175,000	175,000	175,000
AP Pioneers' Homes Health and Safety Repairs (ED 99)	700,000		
AP Retirement & Benefits Space Consolidation Furniture (ED 99)	325,000	325,000	325,000
* Total Program Expenditures	5,278,000	4,323,000	4,323,000
<u>Pioneers' Homes Special Care Units</u>			
AL Anchorage (ED 10-25)		50,000	50,000
AL Juneau (ED 3-4)		20,000	20,000
AL Palmer (ED 26-28)		130,000	130,000
* Total Program Expenditures		200,000	200,000
<u>Pioneers' Homes Health and Safety Repairs</u>			
AL Pioneers' Homes Health and Safety Repairs - Anchorage (ED 10-25)		101,400	101,400
AL Pioneers' Homes Health and Safety Repairs - Emergency Replacements (ED 99)		70,000	70,000
AL Pioneers' Homes Health and Safety Repairs - Fairbanks (ED 29-34)		192,000	192,000
AL Pioneers' Homes Health and Safety Repairs - Juneau (ED 3-4)		88,300	88,300
AL Pioneers' Homes Health and Safety Repairs - Ketchikan (ED 1)		24,000	24,000
AL Pioneers' Homes Health and Safety Repairs - Palmer (ED 26-28)		149,300	149,300

**Project Summary by Agency - FY1999 Capital Budget**

Department of Administration

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Pioneers' Homes Health and Safety Repairs - Sitka (ED 2)		2,300	2,300
* Total Program Expenditures		627,300	627,300
<u>Municipal Grants (AS 37.05.315)</u>			
AP City of Nome - Purchase of a New Fire/Rescue Truck (ED 38)		150,000	150,000
AP Municipality of Anchorage - Mountainview Community Recreation Center (ED 10-25)		230,000	230,000
AP Municipality of Anchorage - Basher Road (Limited Road Service Area) paving and improvements (ED 10-25)		70,000	70,000
AP City of Wasilla - Old Knik Landfill/Smith Ball Fields Ground Water Contamination Investigation (ED 26-28)		50,000	50,000
AP Front Section - Municipal grant to the City of Cordova for fish net pens (ED 35)		30,000	30,000
AP Front Section - Municipal Grant to the North Slope Borough for ANWR Education Efforts (ED 99)		25,000	25,000
* Total Program Expenditures		555,000	555,000
<u>Alaska Public Broadcasting Grants (AS 44.21.266)</u>			
AP KAKM equipment purchase grant (ED 10-25)		100,000	100,000
* Total Program Expenditures		100,000	100,000
*** Total Agency Expenditures	5,278,000	5,805,300	5,805,300
*** Total Agency Funding			
Federal Funds			
General Funds	1,115,000	885,000	885,000
Other Funds	4,163,000	4,920,300	4,920,300

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Commerce and Economic Development**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Economic Development Matching Grants (ED 99)	250,000		
AP 4-Dam Pool Project Repairs (ED 2)	11,500,000	11,500,000	11,500,000
AP Kodiak Launch Complex Projects (ED 6)		5,000,000	5,000,000
* Total Program Expenditures	11,750,000	16,500,000	16,500,000
*** Total Agency Expenditures	11,750,000	16,500,000	16,500,000
*** Total Agency Funding			
Federal Funds		4,500,000	4,500,000
General Funds			
Other Funds	11,750,000	12,000,000	12,000,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Community & Regional Affairs**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Rural Development Assistance Grants (ED 99)	800,000		
AP Bulk Fuel Systems Upgrades (ED 99)	1,600,000	1,600,000	1,600,000
AP Community Block Grants (ED 99)	9,000,000	9,000,000	9,000,000
AP Delta Junction Economic Recovery (ED 35)	590,000	590,000	590,000
AP Forest Service Mini-Grants (ED 99)	200,000	200,000	200,000
AP Capital Energy Projects (ED 99)	30,000,000	30,000,000	30,000,000
AP Alaska Native Heritage Center (ED 10-25)	800,000		
AP Front Section - Rural Elec RLF for Elec Emergencies (ED 99)	392,000	392,000	392,000
<b>* Total Program Expenditures</b>	<b>43,382,000</b>	<b>41,782,000</b>	<b>41,782,000</b>
<u>Grants to Named Recipients (AS 37.05.316)</u>			
AP Arctic Winter Games Team Alaska for Operations (ED 99)	75,000	120,000	120,000
AP Arctic Winter Games Team Alaska for Dues (ED 99)		30,000	30,000
AP Front Section - Designated Grant to Arctic Power (ED 99)		225,000	225,000
AP Front Section - Designated grant to North Pacific Rim Housing Authority for purchase of a utility master generation system. (ED 99)		400,000	400,000
<b>* Total Program Expenditures</b>	<b>75,000</b>	<b>775,000</b>	<b>775,000</b>
<b>*** Total Agency Expenditures</b>	<b>43,457,000</b>	<b>42,557,000</b>	<b>42,557,000</b>
<b>*** Total Agency Funding</b>			
Federal Funds	39,700,000	39,700,000	39,700,000
General Funds	75,000	465,000	465,000
Other Funds	3,682,000	2,392,000	2,392,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Corrections**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Deferred Maintenance, Repair, Renewal and Replacement (ED 99)	800,000	800,000	800,000
AP Criminal Justice Information System Integration (ED 99)	449,000		
AP Corrections Replacement Equipment (ED 99)	250,000	250,000	250,000
AP Data Processing Technical Support (ED 99)	300,000	300,000	300,000
AP Community Jails Security and Expansion Projects (ED 99)	200,000		
AP Procurement and Development of a Computerized Management Information System (ED 99)		500,000	500,000
* Total Program Expenditures	1,999,000	1,850,000	1,850,000
*** Total Agency Expenditures	1,999,000	1,850,000	1,850,000
*** Total Agency Funding			
Federal Funds	300,000	800,000	800,000
General Funds	1,699,000	250,000	250,000
Other Funds		800,000	800,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Education**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Mt. Edgecumbe Boarding School - Mt. Edgecumbe Power Generation Building Chemical Contamination Removal and Seal Facility (ED 2)		40,000	40,000
AP Library Materials (ED 3-4)	100,000		
AP AVTEC Food Services Building - Roof, Renovation and Upgrade (ED 7-9)	100,000	100,000	100,000
AP Library - Statewide Library Electronic Doorway [SLED] (ED 99)	100,000	100,000	100,000
AP Alaska Commission on Postsecondary Education Computer Replacement (ED 3-4)	108,500	108,500	108,500
AP Craig City Schools - New Craig Secondary School (ED 5)		9,110,605	9,110,605
AP Petersburg City Schools - Middle/High School Roof Replacement (ED 2)		210,006	210,006
AP Wrangell City Schools - Civil Site Work: Drainage Upgrade (ED 2)		62,521	62,521
AP Wrangell City Schools - School Window Replacement (ED 2)		115,834	115,834
AP Annette Islands Schools - Districtwide Major Maintenance and Renovation (ED 5)		3,302,766	3,302,766
AP Annette Islands Schools - Middle/High School Asbestos Abatement Project (ED 5)		113,171	113,171
AP Chatham Schools - Angoon High School Major Maintenance Project (ED 5)		303,965	303,965
AP Chatham Schools - Tenakee Retaining Wall Replacement (ED 5)		240,952	240,952
AP Haines City Schools - High School Pool Roof Replacement (ED 5)		299,116	299,116
AP Hoonah City Schools - Accessibility Upgrades Project (ED 5)		63,709	63,709
AP Hoonah City Schools - Auto Shop Renovation (ED 5)		297,015	297,015
AP Hoonah City Schools - Roof Replacement Project (ED 5)		1,178,619	1,178,619
AP Kake City Schools - High School Major Maintenance (ED 5)		2,859,624	2,859,624
AP Kake City Schools - High School Roof Replacement (ED 5)		207,751	207,751
AP Klawock City Schools - Major Maintenance Project: Architectural, Electrical, Mechanical (ED 5)		1,984,604	1,984,604
AP Pelican City Schools - Major Maintenance Project:			

## Project Summary by Agency - FY1999 Capital Budget

Department of Education

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Roofs/Electrical/Misc. (ED 5)		586,221	586,221
AP Yakutat City Schools - Vocational Education Building Renovation (ED 5)		192,749	192,749
AP Denali Borough Schools - Tri-Valley School Code Upgrade and Rehabilitation (ED 29-34)		4,082,425	4,082,425
AP Chugach Schools - Districtwide Security and Handicapped Access Upgrades (ED 35)		47,279	47,279
AP Cordova City Schools - Junior/Senior High School Renovation (ED 35)		3,574,652	3,574,652
AP Delta/Greely Schools - Delta Re-Roof/Fire Alarm Replacement/Gym Floor Repair (ED 35)		1,261,958	1,261,958
AP Chugach Schools - Tatitlek Water Main Replacement (ED 35)		39,519	39,519
AP Chugach Schools - Whittier Drainage/Snow Remediation Project (ED 35)		133,467	133,467
AP Yukon-Koyukuk Schools - Districtwide Roof Replacement (ED 36)		1,040,938	1,040,938
AP Iditarod Area Schools - Grayling Gym Ceiling Replacement Project (ED 36)		40,670	40,670
AP Lower Kuskokwim Schools - Districtwide Water Treatment Subsurface (ED 99)		4,684,246	4,684,246
AP Nenana City Schools - Handicapped Access Repairs and Improvements (ED 36)		85,428	85,428
AP Nenana City Schools - Interior Lighting: Replace Fixtures & Install Suspended Ceiling (ED 36)		86,216	86,216
AP Iditarod Area Schools - Lime Village Oil Spill (ED 36)		388,679	388,679
AP Alaska Gateway Schools - Mentasta Fuel Storage Tank Project (ED 36)		543,109	543,109
AP Alaska Gateway Schools - Northway Soil Remediation Project (ED 36)		3,618,265	3,618,265
AP Alaska Gateway Schools - Northway Wastewater Treatment Project (ED 36)		156,708	156,708
AP Tanana City Schools - Replacement of Lighting Fixtures and Kitchen Equipment and Appliances (ED 36)		278,429	278,429
AP Galena City Schools - Roofing and Sprinkler Renovation (ED 36)		1,149,553	1,149,553

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Education**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Nenana City Schools - Sprinkler System Renovation (ED 36)		134,633	134,633
AP Tanana City Schools - Vocational Education Roof Replacement (ED 36)		39,404	39,404
AP Northwest Arctic Borough Schools - Ambler High School Renovation Project (ED 37)		1,690,400	1,690,400
AP Northwest Arctic Borough Schools - Kiana High School Renovation Project (ED 37)		2,228,511	2,228,511
AP Northwest Arctic Borough Schools - Noorvik High School Renovation Project (ED 37)		2,319,598	2,319,598
AP Bering Strait Schools - Shishmaref Plan Design to Consolidate, Renovate and Replace Roof, Phase I (ED 37)		390,649	390,649
AP Northwest Arctic Borough Schools - Shungnak Major Maintenance: Heating System/Siding (ED 37)		361,296	361,296
AP Lower Kuskokwim Schools- Bulk Fuel Storage Tank Repairs - 9 sites (ED 99)		1,473,067	1,473,067
AP Lower Yukon Schools - Hooper Bay Major Maintenance (ED 38)		1,587,213	1,587,213
AP Nome City Schools - Nome-Beltz Facility Upgrades and Planning - K-14 Facilities (ED 38)		5,269,564	5,269,564
AP Dillingham City Schools - K-12 Siding Project (ED 39)		224,315	224,315
AP Southwest Region Schools - Koliganek Repair of Foundation and Basement (ED 39)		627,373	627,373
AP Lake and Peninsula Schools - Districtwide Fuel Farm Upgrade and Fuel Spill Remediation (ED 40)		678,110	678,110
AP Lake and Peninsula Schools - Districtwide School Sprinkler Systems (ED 40)		1,363,500	1,363,500
AP Bristol Bay Borough Schools - Naknek Sprinkler System - Library/Computer Room Relocation/Remodel (ED 40)		1,791,585	1,791,585
AP Southwest Region Schools - Weather Protection Project for Four Buildings (ED 39)		616,984	616,984
AP Copper River - Kenny Lake Elementary School Replacement (ED 35)		4,071,274	4,071,274
AP Lower Yukon - Pilot Station K-12 Replacement (ED 36)		839,585	839,585
AP Northwest Arctic - Buckland School Remediation Project Phase II (ED 37)		12,336,141	12,336,141

## Project Summary by Agency - FY1999 Capital Budget

Department of Education

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Lower Yukon - Kotlik K-12 Expansion (ED 38)		849,928	849,928
AP Bering Strait - Golovin School Upgrade and Addition (ED 38)		408,219	408,219
AP Bering Strait - Elim School Upgrade and Addition (ED 38)		458,209	458,209
AP Southwest Region - Replacement of Togiak School (ED 39)		880,011	880,011
AP Pribilof - Remodel and Expansion of St. George School (ED 40)		240,871	240,871
AP Vocational Rehabilitation Home Modifications for Individuals with Disabilities (ED 99)	150,000	100,000	100,000
* Total Program Expenditures	558,500	83,669,709	83,669,709
*** Total Agency Expenditures	558,500	83,669,709	83,669,709
*** Total Agency Funding			
Federal Funds			
General Funds	200,000	100,000	100,000
Other Funds	358,500	83,569,709	83,569,709

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Environmental Conservation**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Front Section - Alaska Clean Water Loan Program (ED 99)	14,158,100		
AP Front Section - Alaska Drinking Water Loan Program (ED 99)	8,808,400		
AP Food Safety Laboratory (ED 99)	145,700	145,700	145,700
AP Electronic Access to Domestic Wastewater Property Files (ED 99)	200,000		
AP Fine Particulate Monitoring (ED 10-25)	778,800	778,800	778,800
AP Local Response Agreements (ED 99)	500,000	500,000	500,000
AP Upgrade, Closure or Replacement of State-Owned Underground Storage Tanks (ED 99)	2,782,400	2,782,400	2,782,400
AP Cleanup of State-Owned Contaminated Sites (ED 99)	1,539,000	1,539,000	1,539,000
AP Upgrade, Closure or Replacement of Privately-Owned Underground Storage Tanks (ED 99)	5,123,500	5,123,500	5,123,500
AP Upgrade of State-Owned Aboveground Storage Tanks (ED 99)	1,600,000	1,600,000	1,600,000
AP State Hazardous Materials Response (ED 99)	300,000	300,000	300,000
AP Investigation and Cleanup of Privately-Owned Contaminated Sites (ED 99)	2,340,000	2,250,000	2,250,000
AP Cook Inlet Water Quality Monitoring Database (ED 99)	340,000	340,000	340,000
AP Natural Resources Damage Assessment Protocol and Guidelines (ED 99)	325,000		
AP Village Safe Water Project Administration (ED 99)	1,723,800	1,441,026	1,441,026
* Total Program Expenditures	40,664,700	16,800,426	16,800,426
<u>Village Safe Water Feasibility Study Grants</u>			
AL Nunapitchuk Housing Water and Sewer System Improvements Study (ED 39)	63,000	63,000	63,000
AL Kwethluk Housing Water System Improvements Study (ED 39)	42,000	42,000	42,000
AL Upper Kalskag Morgan Sr. High School Sewer Study (ED 36)	75,000	75,000	75,000
AL Chuathbaluk Crow Village Sam School Sewer System Study (ED 36)	25,000	25,000	25,000
AL Aniak Secondary and Vocational Education Facility Sewer Connection Study (ED 36)	65,000	65,000	65,000
AL Nondalton Water and Sewer Engineering Study (ED 40)	62,800	62,800	62,800

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Environmental Conservation**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Ninilchik Water and Sewer Demonstration Project and Study (ED 7-9)	131,600	131,600	131,600
AL Chignik Lake Water and Wastewater Upgrades Master Plan (ED 40)	80,000	80,000	80,000
AL Ambler Water and Sewer Master Plan (ED 37)	75,000	75,000	75,000
AL Rampart Engineering Study (ED 36)	150,000	150,000	150,000
AL Portage Creek Engineering Study (ED 39)	100,000	100,000	100,000
AL Kasigluk Sanitation Facilities Master Plan (ED 39)	100,000	100,000	100,000
AL Igiugig Sanitary Landfill Study (ED 40)	60,000	60,000	60,000
AL Buckland Water and Sewer Study (ED 37)	100,000	100,000	100,000
AL Aniak Sewer Extension Feasibility Study (ED 36)	75,000	75,000	75,000
AL Alatna Feasibility Study (ED 36)	100,000	100,000	100,000
AL Kivalina Relocation Water and Sewer Study (ED 37)	221,000	221,000	221,000
AL Kiana Water and Sewer Master Plan (ED 37)	75,000	75,000	75,000
AL Whale Pass Fresh Water, Sewer and Solid Waste Study (ED 5)	75,000	75,000	75,000
AL Ouzinkie Comprehensive Utility Master Plan (ED 6)	130,000	130,000	130,000
* Total Program Expenditures	1,805,400	1,805,400	1,805,400
<u>Village Safe Water Grants Matched by Federal EPA</u>			
AL Clinic Sanitation Facilities Improvements (ED 99)	500,000	500,000	500,000
AL Akiachak Piped Water and Sewer (ED 39)	2,335,000	2,335,000	2,335,000
AL Gulkana Water Modernization Project (ED 36)	800,000	800,000	800,000
AL Kotzebue Waterline Improvements (ED 37)	1,600,000	1,600,000	1,600,000
AL Glennallen Lagoon Third Cell (ED 35)	450,000	450,000	450,000
AL Sheldon Point Water and Sewer System Phase I (ED 38)	1,804,000	1,804,000	1,804,000
AL Nunapitchuk Haul System and Lagoon (ED 39)	1,100,000	1,100,000	1,100,000
AL Kobuk Piped Water and Sewer Phases II, III and IV (ED 37)	1,735,800	1,735,800	1,735,800
AL Hooper Bay Piped Water and Sewer (ED 38)	1,250,000	1,250,000	1,250,000
AL Whittier Sewer System Improvements (ED 35)	850,000	850,000	850,000
AL Tanacross Sewer Improvements, Phase II (ED 36)	1,223,000	1,223,000	1,223,000
AL Brevig Mission Piped Water and Sewer (ED 38)	2,000,000	2,000,000	2,000,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Environmental Conservation**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Pilot Station Water and Sewage Treatment (ED 36)	1,200,000	1,200,000	1,200,000
AL Shoup Street Service Area Piped Water and Sewer (ED 1)	1,180,000	1,180,000	1,180,000
AL Badger Richardson Water Supply Design (ED 29-34)	1,000,000	1,000,000	1,000,000
AL Golovin Water Storage Tank (ED 38)	1,758,000	1,758,000	1,758,000
AL Mekoryuk Flush Tank and Haul Phase IV, Step IIA (ED 38)	1,095,400	1,095,400	1,095,400
<b>* Total Program Expenditures</b>	<b>21,881,200</b>	<b>21,881,200</b>	<b>21,881,200</b>
<u>Village Safe Water Grants Matched by Federal RDA</u>			
AL Bethel Water and Sewer Improvements, Phase I (ED 39)	1,300,000	1,300,000	1,300,000
AL Galena Landfill Construction and Equipment (ED 36)	250,000	250,000	250,000
AL Coffman Cove Piped Water and Sewer (ED 5)	700,000	700,000	700,000
AL Chevak Piped Water and Sewer (ED 38)	1,243,000	1,243,000	1,243,000
AL Quinhagak Water and Sewer Improvement Project (ED 39)	612,500	612,500	612,500
AL Goodnews Bay Piped Water and Sewer, Phase V (ED 39)	1,226,500	1,226,500	1,226,500
AL Kotlik Piped Water and Sewer (ED 38)	780,000	780,000	780,000
AL Nightmute Flush Tank and Haul (ED 38)	500,000	500,000	500,000
AL Birch Creek River Intake, Sewage Lagoon (ED 36)	462,500	462,500	462,500
AL Marshall Piped Water and Sewer Extension (ED 36)	550,000	550,000	550,000
AL Togiak Solid Waste Project (ED 39)	1,075,000	1,075,000	1,075,000
AL Nikolaevsk School Connection and Project Completion (ED 7-9)	152,500	152,500	152,500
AL Alakanuk Piped Water and Sewer (ED 38)	1,050,000	1,050,000	1,050,000
AL Sheldon Point Water and Sewer System Phase I (ED 38)	98,000	98,000	98,000
<b>* Total Program Expenditures</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<u>Village Safe Water Grants with No Federal Match</u>			
AL Denali Borough Landfill Project, Phase II (ED 29-34)	865,000	865,000	865,000
<b>* Total Program Expenditures</b>	<b>865,000</b>	<b>865,000</b>	<b>865,000</b>
<u>Municipal Matching Grants Program</u>			
AL Cordova Wastewater Treatment Plant Planning and Design (ED 35)	98,000	98,000	98,000
AL Kodiak Monashka Bay Water and Sewer Planning and Design (ED 6)	156,500	156,500	156,500

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Environmental Conservation**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Naknek Sewer Extension Planning and Design (ED 40)	140,000	140,000	140,000
AL Soldotna Wastewater Treatment Plant Improvements Planning and Design (ED 7-9)	100,000	100,000	100,000
AL Craig Water System Facilities Planning and Design (ED 5)	52,500	52,500	52,500
AL Sitka Solid Waste Disposal Planning and Design (ED 2)	70,000	70,000	70,000
AL Nome New Town Groundwater Source Location Planning and Design (ED 38)	140,000	140,000	140,000
AL Sand Point Groundwater Source Location Planning and Design (ED 40)	85,000	85,000	85,000
AL Nome Utilidor Replacement Phase III (ED 38)	1,800,000	1,800,000	1,800,000
AL Kenai Well House No. 4 with Main Line Tie-in (ED 7-9)	450,000	450,000	450,000
AL King Salmon Sewer Project Phase III (ED 40)	2,069,400	2,069,400	2,069,400
AL Palmer Wastewater Treatment Lagoons (ED 26-28)	2,074,800	2,074,800	2,074,800
AL Petersburg Scow Bay Water Project Phase I(b) (ED 2)	803,600	803,600	803,600
AL Unalaska Wastewater Treatment Plant Upgrade (ED 40)	1,541,000	1,541,000	1,541,000
AL Ketchikan 3rd Avenue Water Main Replacement and Extension (ED 1)	480,000	480,000	480,000
AL Wasilla Treatment Plant Digester #2 (ED 26-28)	420,000	420,000	420,000
AL Cordova Water System Improvements Phase IIb (ED 35)	2,180,000	2,180,000	2,180,000
AL Dillingham Municipal Solid Waste Facilities (ED 39)	1,760,000	1,760,000	1,760,000
AL North Pole Northwest Water Transmission Main and Highway Park Water Distribution (ED 29-34)	1,330,000	1,330,000	1,330,000
AL Anchorage Water, Wastewater and Solid Waste Improvements (ED 10-25)	1,000,000	2,000,000	2,000,000
* Total Program Expenditures	16,750,800	17,750,800	17,750,800

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Environmental Conservation**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Expenditures	91,967,100	69,102,826	69,102,826
*** Total Agency Funding			
Federal Funds	33,878,000	14,739,300	14,739,300
General Funds	26,688,200	4,073,626	4,073,626
Other Funds	31,400,900	50,289,900	50,289,900

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Fish and Game**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Statewide Facilities Repair, Maintenance, and Replacement (ED 99)	400,000	400,000	400,000
AP Southeast Region Vessel Facility (ED 3-4)	1,300,000		
AP Hardrock Mining Fisheries Research (ED 99)	225,000		
AP Regional Wild Food Harvest Survey (ED 99)	200,000		
AP Developing Fisheries (ED 99)	300,000	300,000	300,000
AP Moose Research Center Repair and Maintenance (ED 7-9)	100,000	100,000	100,000
AP Sport Fish Hatchery Renovation, Repair and Maintenance (ED 10-25)	150,000	150,000	150,000
AP Sport Fishing and Recreational Boating Public Access and Facility Development (ED 99)	5,600,000		
AP Juneau Indoor Shooting Range and Hunter Education Facility Construction (ED 3-4)	1,500,000	1,500,000	1,500,000
AP Wildlife Conservation Area Field Equipment Replacement (ED 99)	100,000	100,000	100,000
AP Lower Copper River Salmon Habitat Restoration (ED 35)		50,000	50,000
AP Hunter Information and Training Project (ED 99)		1,204,200	1,204,200
AP Vessel Maintenance and Repair (ED 99)	250,000	250,000	250,000
AP Kenai River Area Plan Studies (ED 7-9)		120,000	120,000
* Total Program Expenditures	10,125,000	4,174,200	4,174,200
<u>Sport Fishing and Recreational Boating Facility Development</u>			
AL Starrigavin Marine Ramp Improvements (ED 2)		70,000	70,000
AL Chilkat Inlet Marine Ramp Improvements (ED 5)		60,000	60,000
AL Craig Marine Boat Ramp (ED 5)		350,000	350,000
AL Prince William Sound Remote Moorage and Sanitation (ED 35)		150,000	150,000
AL Valdez Harbor - Replace Floats F and G and Access Improvements (ED 35)		900,000	900,000
AL Whittier Marine Boat Ramp (ED 35)		500,000	500,000
AL Birch Creek Boat Launch Access - Mile 147 Steese Highway (ED 36)		10,000	10,000
AL Aleknagik Boat Launch (ED 39)		400,000	400,000

## Project Summary by Agency - FY1999 Capital Budget

Department of Fish and Game

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Birch Lake Boat Launch Ramp - Phase 1 (ED 29-34)		410,000	410,000
AL Christiansen Lake Boat Launch (ED 26-28)		70,000	70,000
AL Lake Louise Boat Launch (ED 26-28)		170,000	170,000
AL Matanuska-Susitna Remote Campsites and Sanitation (ED 26-28)		200,000	200,000
AL Susitna Landing ADA Accessibility Improvements (ED 26-28)		200,000	200,000
AL Juneau Area Marine Boat Ramps (ED 3-4)		350,000	350,000
AL Small Boating Access Projects Statewide (ED 99)		100,000	100,000
<b>* Total Program Expenditures</b>		<b>3,940,000</b>	<b>3,940,000</b>
<b><u>Non-Boating Sport Fishing Angler Access Projects</u></b>			
AL Anchorage - Ship and Bird Creek Access Improvements (ED 10-25)		180,000	180,000
AL Clam Gulch - Beach Access Improvement (ED 7-9)		50,000	50,000
AL Cooper Landing - Sportsman's Access Site Improvements (ED 7-9)		500,000	500,000
AL Fairbanks - Ballaine Lake Access Improvements (ED 29-34)		60,000	60,000
AL Haines - Herman and Walker Lake Trails (ED 5)		40,000	40,000
AL Homer Spit Fishin' Hole (ED 7-9)		100,000	100,000
AL Juneau - Shoreline Handicap Access Trail Improvements (ED 3-4)		68,000	68,000
AL Ketchikan - Herring Cove Access Improvements (ED 1)		174,000	174,000
AL Ketchikan - Thomas Basin Fishing Dock (ED 1)		100,000	100,000
AL Kodiak - Olds and American River Access (ED 6)		60,000	60,000
AL Little Susitna River Access Improvements (ED 26-28)		100,000	100,000
AL Statewide Angler Access - Small Projects (ED 99)		168,000	168,000
AL Whittier - Shotgun Cove Access (ED 35)		100,000	100,000
AL Yakutat - Situk River Trail Improvements (ED 5)		70,000	70,000
AP Front Section - Kenai River Center Restoration and Enhancement of Habitat in the Kenai River (ED 7-9)		100,000	100,000
<b>* Total Program Expenditures</b>		<b>1,870,000</b>	<b>1,870,000</b>

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Fish and Game**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Expenditures	10,125,000	9,984,200	9,984,200
*** Total Agency Funding			
Federal Funds	4,812,500	4,895,000	4,895,000
General Funds	2,020,000	600,000	600,000
Other Funds	3,292,500	4,489,200	4,489,200

**Project Summary by Agency - FY1999 Capital Budget**

**Office of the Governor**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Division of Elections - Optical Scan Vote Tabulation System (ED 99)		460,000	460,000
* Total Program Expenditures		460,000	460,000
*** Total Agency Expenditures		460,000	460,000
*** Total Agency Funding			
Federal Funds			
General Funds		460,000	460,000
Other Funds			

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Health and Social Services**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP ADA Upgrades - Competitive Grants for Trust Beneficiary Facilities (ED 99)		100,000	100,000
AP American Disabilities Act Upgrades (ED 99)		200,000	200,000
AP Beneficiary and Special Needs Housing Program (ED 99)		1,200,000	1,200,000
AP Capital Projects Needs Assessments - Beneficiary Provider Facilities (ED 99)		200,000	200,000
AP Client Data Integration Project (ED 99)		400,000	400,000
AP Deferred Maintenance - Competitive Grants for Trust Beneficiary Program Facilities (ED 99)		600,000	600,000
AP Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)	942,300	942,300	942,300
AP Emergency Medical Services Communications Equipment (ED 99)	341,600	341,600	341,600
AP Kenai Health Center (ED 7-9)		1,705,000	1,705,000
AP Ketchikan Youth Facility (ED 1)		1,518,300	1,518,300
AP Matanuska-Susitna Detention and Support Facilities, Phase I (ED 26-28)		4,100,000	4,100,000
AP McLaughlin Heat and Ventilation Control System (ED 10-25)		450,000	450,000
AP McLaughlin Youth Center Detention Unit/Probation Offices (ED 10-25)		5,297,000	5,297,000
AP Public Health Laboratory Non-Bondable Costs and Bondable Cost Authorization (ED 10-25)	825,000	550,000	550,000
AP Stop-Gap Repairs at Alaska Psychiatric Institute (ED 10-25)		175,000	175,000
AP Vital Statistics Archive Imaging and System Replacement (ED 3-4)	340,000	340,000	340,000
AP Welfare Reform Information System and Office Automation (ED 99)	2,917,200	2,417,200	2,417,200
* Total Program Expenditures	5,366,100	20,536,400	20,536,400

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Health and Social Services**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Expenditures	5,366,100	20,536,400	20,536,400
*** Total Agency Funding			
Federal Funds	1,650,900	1,750,900	1,750,900
General Funds	3,165,200	1,915,200	1,915,200
Other Funds	550,000	16,870,300	16,870,300

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Military and Veterans Affairs**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Juneau Armory Design and Construction (ED 3-4)	6,904,000	6,360,000	6,360,000
AP New Phone Switch - Integrated Switch Digital Network Compliance (ED 10-25)	96,000	96,000	96,000
AP National Warning System Upgrade Phase II (ED 99)	250,900	250,900	250,900
AP Emergency Wireless Phase II (ED 99)	200,000		
AP Army Guard Deferred Maintenance, Renewal & Replacement (ED 99)	234,000	234,000	234,000
AP VHF Radio Replacement - Division of Emergency Services (ED 99)	146,400	146,400	146,400
AP Emergency Communication Response Team - Equipment (ED 99)	56,000	56,000	56,000
AP Nome Armory Design and Construction (ED 38)	6,374,500	5,712,500	5,712,500
AP Army Guard Statewide Planning and Construction (ED 99)	2,000,000	2,000,000	2,000,000
AP Youth Corp Facility Repairs and Upgrades Phase I (ED 10-25)		230,000	230,000
AP Alaska National Guard Counterdrug Support Program (ED 99)		100,000	100,000
AP Juneau Armory Design and Construction (ED 3-4)		1,630,000	1,630,000
AP Nome Armory Design and Construction (ED 38)		1,994,500	1,994,500
* Total Program Expenditures	16,261,800	18,810,300	18,810,300
*** Total Agency Expenditures	16,261,800	18,810,300	18,810,300
*** Total Agency Funding			
Federal Funds	14,304,500	14,404,500	14,404,500
General Funds	1,957,300	401,300	401,300
Other Funds		4,004,500	4,004,500

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Natural Resources**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Completion of Land Status GIS System (ED 99)	250,000	250,000	250,000
AP Rural Coalbed Methane (ED 99)	200,000		
AP State Parks Emergency Repairs (ED 99)	400,000	200,000	200,000
AP Airborne Geophysical and Geological Mineral Inventory - Livengood, Fortymile, Northern Solomon, and Iditarod Districts (ED 99)	500,000	500,000	500,000
AP Recorder's Office Equipment Upgrade (ED 99)	200,000		
AP Recorder's Office Aperture Card Filming and Digitizing (ED 99)	165,000		
AP State Land Disposals and Legal Defense Surveys (ED 99)	300,000	300,000	300,000
AP State Oil & Gas Electronic Interface with Industry (ED 99)	150,000		
AP Wildland and Urban Interface Fire Training and Certifications (ED 99)	120,000	120,000	120,000
AP Reforestation (ED 99)	250,000	200,000	200,000
AP Federal Excess Property - Fire Vehicles (ED 99)	150,000		
AP Southeast Value Added Timber Sales (ED 99)	108,000	108,000	108,000
AP Fairbanks Facility Maintenance, Repair and Construction (ED 29-34)	200,000	200,000	200,000
AP Oil & Gas Royalty Accounting System Phase II (ED 99)	150,000		
AP Fire Management Plan Map Atlas Updating (ED 99)	60,000		
AP Kenai River Area Plan Studies Implementation (ED 7-9)	130,000		
AP Agricultural Land Disposals (ED 99)	250,000	250,000	250,000
AP Mental Health Trust Land Management Plan (ED 99)		530,000	530,000
AP Symms Trails Federal Grants (ED 99)	200,000	200,000	200,000
AP National Historic Preservation Grants (ED 99)	640,000	640,000	640,000
AP Abandoned Mines Lands Reclamation (ED 99)	1,500,000	1,500,000	1,500,000
AP Kenai Habitat Restoration and Recreation Enhancements (ED 7-9)	462,300	462,300	462,300
AP Archaeological Repository Grants - Exxon Valdez Oil Spill (ED 99)	3,000,000	3,000,000	3,000,000
AP Exxon Valdez Oil Spill Trustee Council Small Parcel Purchases (ED 99)	820,000	820,000	820,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Natural Resources**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Mount McKinley Meat & Sausage Plant Roof Repair (ED 26-28)	150,000	150,000	150,000
AP Royalty Oil Price Reopeners (ED 99)	100,000	100,000	100,000
AP Municipality and Borough Special Assessments (ED 99)	15,000	15,000	15,000
AP Recorder's Office Replacement Micrographic Equipment (ED 99)		150,000	150,000
* Total Program Expenditures	10,470,300	9,695,300	9,695,300
*** Total Agency Expenditures	10,470,300	9,695,300	9,695,300
*** Total Agency Funding			
Federal Funds	2,340,000	2,340,000	2,340,000
General Funds	1,483,000	1,793,000	1,793,000
Other Funds	6,647,300	5,562,300	5,562,300

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Public Safety**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Fish and Wildlife Protection Aircraft and Vessel Repair (ED 99)	1,221,500	1,221,500	1,221,500
AP Fish and Wildlife Protection Equipment (ED 99)	375,000	49,000	49,000
AP Trooper Law Enforcement Equipment (ED 99)	353,500	353,500	353,500
AP Trooper Dispatch Console Replacement - Fairbanks (ED 29-34)	250,000		
AP Statewide Academy Expansion (ED 99)	700,000		
AP APSIN Statewide Data Communications (ED 99)	150,000		
AP APSIN Redesign and Implementation (ED 99)	600,000	300,000	300,000
AP APSIN NCIC-2000 Analysis and Design (ED 99)	150,000		
AP Statewide Academy Deferred Maintenance, Repair and Construction (ED 2)		1,200,000	1,200,000
<b>* Total Program Expenditures</b>	<b>3,800,000</b>	<b>3,124,000</b>	<b>3,124,000</b>
<b>*** Total Agency Expenditures</b>	<b>3,800,000</b>	<b>3,124,000</b>	<b>3,124,000</b>
<b>*** Total Agency Funding</b>			
Federal Funds	300,000	300,000	300,000
General Funds	3,500,000	1,624,000	1,624,000
Other Funds		1,200,000	1,200,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Revenue**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Permanent Fund Dividend System, Phase II (ED 99)	1,000,000	1,000,000	1,000,000
AP Telecommunications Disaster Recovery System (ED 3-4)	492,800	492,800	492,800
AP Supplemental Housing Development Grants (ED 99)	9,000,000	4,000,000	4,000,000
AP Anchorage - Central Terrace/Fairmount Phase II (ED 10-25)	2,164,000	1,300,000	1,300,000
AP AHFC Mainframe Software Upgrade (ED 99)	415,000	415,000	415,000
AP Low Income Housing Weatherization (ED 99)	7,700,000	5,200,000	5,200,000
AP Senior and Statewide Housing Deferred Maintenance (ED 99)	4,150,000	1,450,000	1,450,000
AP Homeless Assistance Program (ED 99)		250,000	250,000
AP Housing and Urban Development Comprehensive Grants (ED 99)	2,900,000	2,900,000	2,900,000
AP Housing and Urban Development Federal HOME Grants (ED 99)	3,750,000	3,750,000	3,750,000
AP Public Housing Environmental Cleanup and Abatement (ED 99)	1,000,000	1,000,000	1,000,000
AP Mountain View - Phase I (Senior Units) (ED 3-4)	2,120,000	2,120,000	2,120,000
AP Park View Manor (ED 10-25)	3,500,000	3,500,000	3,500,000
AP Energy Conservation Retrofit (ED 99)	500,000		
AP Federal and Other Competitive Grants (ED 99)	4,250,000	3,500,000	3,500,000
AP Competitive Grants for Public Housing (ED 99)	1,000,000	1,000,000	1,000,000
AP Oil Overcharge Settlement (ED 99)	2,500,000		
AP Alaska Craftsman & Home Energy Rating Programs (ED 99)	450,000		
AP Craftsman Home Program (ED 99)		300,000	300,000
* Total Program Expenditures	46,891,800	32,177,800	32,177,800
<u>Senior Citizens Housing Development Program</u>			
AL Senior Housing Predevelopment Grants (ED 99)	202,185	202,185	202,185
AL Dillingham Senior Housing Project (ED 39)	900,645	900,645	900,645
AL Anchorage Senior Housing Project (ED 10-25)	228,520	228,520	228,520
AL Nome Senior Housing Project (ED 38)	718,650	718,650	718,650
* Total Program Expenditures	2,050,000	2,050,000	2,050,000

# Project Summary by Agency - FY1999 Capital Budget

Department of Revenue

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
*** Total Agency Expenditures	48,941,800	34,227,800	34,227,800
*** Total Agency Funding			
Federal Funds	16,350,000	16,850,000	16,850,000
General Funds			
Other Funds	32,591,800	17,377,800	17,377,800

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Coordinated Transportation Service Transit Grants (ED 99)		300,000	300,000
AP Unalaska Small Boat Harbor (ED 40)	500,000		
AP Americans with Disabilities Act Compliance Projects (ED 99)	500,000	4,000,000	4,000,000
* Total Program Expenditures	1,000,000	4,300,000	4,300,000
<u>Corps of Engineers Harbor Program</u>			
AL Akutan Harbor (ED 40)	93,750	93,750	93,750
AL False Pass Harbor (ED 40)	93,750	93,750	93,750
AL King Cove Harbor (ED 40)	300,000		
AL Program Formulation (ED 99)	125,000	100,000	100,000
AL Saint George Harbor (ED 40)	225,000		
AL Seward Harbor (ED 7-9)	25,000		
AL Wrangell Harbor (ED 2)	37,500	37,500	37,500
AP Kodiak Harbor (ED 6)		7,775,500	7,775,500
AP Seward Harbor (ED 7-9)		3,134,200	3,134,200
AP Homer Harbor (ED 7-9)		3,605,400	3,605,400
AP Chignik Small Boat Harbor (ED 40)		3,313,000	3,313,000
AP King Cove Harbor (ED 40)		2,237,500	2,237,500
AP Saint George Harbor (ED 40)		225,000	225,000
AP Unalaska Small Boat Harbor (ED 40)		500,000	500,000
AP Saint Paul Harbor (ED 40)		4,044,600	4,044,600
AP Sand Point Boat Harbor Expansion Project (ED 40)		2,137,000	2,137,000
* Total Program Expenditures	900,000	27,297,200	27,297,200
<u>Statewide Programs</u>			
AP Alaska Marine Highway System Overhaul and Rehabilitation for Aurora, Bartlett, Columbia, LeConte, Matanuska, Taku, and Tustumena (ED 99)	4,000,000	3,700,000	3,700,000
AP Alaska Marine Highway System Overhaul and Rehabilitation for Malaspina (ED 99)		300,000	300,000
AP Commercial Vehicle Safety Enforcement (ED 99)	333,000	416,300	416,300
AP Cooperative Reimbursable Projects (ED 99)	10,500,000	10,500,000	10,500,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Data Communications Project for Measurement Standards and Commercial Vehicle Enforcement (ED 99)		50,000	50,000
AP Deferred Maintenance - Airports (ED 99)	900,000	900,000	900,000
AP Deferred Maintenance - Harbors (ED 99)	900,000	900,000	900,000
AP Deferred Maintenance - Highways (ED 99)	1,550,000	1,000,000	1,000,000
AP Emergency and Non-Routine Repairs to Roads and Aviation Buildings (ED 99)	1,000,000	500,000	500,000
AP Facilities Deferred Maintenance and Critical Repairs (ED 99)	750,000	750,000	750,000
AP Federal Emergency and Contingency Projects (ED 99)	8,000,000	8,888,900	8,888,900
AP Federal Transit Administration Grants (ED 99)	930,000	930,000	930,000
AP Federal-Aid Highway State Match (ED 99)	26,500,000		
AP Secondary Road Paving (ED 99)	800,000	896,100	896,100
AP State Equipment Fleet Equipment Management System (ED 99)	119,900	119,900	119,900
AP State Equipment Fleet Replacement Program (ED 99)	11,800,000	10,849,400	10,849,400
AP Statewide Federal-Aid Highway Pre-construction (ED 99)	29,500,000		
AP State Match for Previously Authorized Federal Aid Highway Projects (ED 99)		3,400,000	3,400,000
<b>* Total Program Expenditures</b>	<b>97,582,900</b>	<b>44,100,600</b>	<b>44,100,600</b>
<b><u>Anchorage Metropolitan Area Transportation Study (AMATS) Projects</u></b>			
AP Anchorage: Dowling Road - Raspberry to Lake Otis Pkwy Preconstruction (ED 10-25)		1,500,300	1,500,300
AP Anchorage: 15th Avenue - Reconstruction: L Street to Juneau Street Construction (ED 10-25)	4,100,000	4,400,000	4,400,000
AP Anchorage: Arctic - Dimond to Raspberry Construction (ED 10-25)		600,000	600,000
AP Anchorage: Traffic Signal/Intersection Improvements - Abbott Loop Road/Abbott Road Construction (ED 10-25)		140,000	140,000
AP Anchorage: Abbott Loop Road: Abbott Loop Road to Tudor and Dowling Road: Lake Otis to Abbott Loop Road Connections Preconstruction (ED 10-25)		400,000	400,000
<b>* Total Program Expenditures</b>	<b>4,100,000</b>	<b>7,040,300</b>	<b>7,040,300</b>

**Anchorage Metropolitan Area Transportation Study (AMATS) Preconstruction**

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage: A/C Couplet: 9th Ave to 3rd Ave Rehabilitation (ED 10-25)		500,100	500,100
AL Anchorage: Abbott Road Reconstruction: Lake Otis to Birch Road (ED 10-25)		500,100	500,100
AL Anchorage: Business Blvd Area Pedestrian Safety Improvements (ED 10-25)		500,100	500,100
AL Anchorage: C Street International Airport Road - Dimond Reconstruction Phase II (ED 10-25)		1,500,100	1,500,100
AL Anchorage: DeArmoun Road Reconstruction: Westwood Drive to Hillside Drive (ED 10-25)		500,100	500,100
AL Anchorage: Huffman Road Reconstruction: Old Seward Highway to Lake Otis Parkway (ED 10-25)		500,100	500,100
AL Anchorage: Lake Otis Pkwy Rehabilitation - Dowling to Northern Lights (ED 10-25)		400,000	400,000
AL Anchorage: O'Malley Road Reconstruction: New Seward to Birch Road (ED 10-25)		500,300	500,300
AL Anchorage: Old Glenn Highway Reconstruction (ED 10-25)		750,000	750,000
AL Anchorage: Victor Road - 100th Avenue to Dimond Drive (ED 10-25)		500,100	500,100
AL Eagle River Loop Road Reconstruction: Old Glenn to Eagle River Road (ED 10-25)		500,300	500,300
AL Eagle River Road Rehabilitation: MP 5.3 to MP 12.6 (ED 10-25)		500,300	500,300
AL Old Glenn Highway: Eklutna River Bridge Rehabilitation/Replacement (ED 10-25)		250,000	250,000
* Total Program Expenditures		7,401,600	7,401,600
<u>Anchorage Municipal Area Transportation Study (AMATS) Contingency</u>			
AL Anchorage Area Contingency for Planning/ Construction Shortfalls and Road/Intersection Improvements (ED 10-25)		721,000	721,000
* Total Program Expenditures		721,000	721,000
<u>Anchorage Metropolitan Area Transportation Study (AMATS) Construction</u>			
AL Ineligible Costs for AMATS Construction Program (ED 10-25)		42,500	42,500
AL Americans with Disabilities Act Roadway Improvements (ED 10-25)	364,000	400,200	400,200

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Anchorage Air Quality Awareness Public Education Campaign (ED 10-25)	136,500	150,000	150,000
AL Anchorage Air Quality Business Education Program (ED 10-25)	73,000	80,200	80,200
AL Anchorage Highway Safety Projects (ED 10-25)	2,045,700	2,273,000	2,273,000
AL Anchorage Ridesharing and Transit Marketing (ED 10-25)	368,400	405,000	405,000
AL Anchorage: Boniface Pedestrian Safety and Trails Improvements (ED 10-25)	909,700	1,000,000	1,000,000
AL Anchorage: Dust ( PM-10) Control Evaluation (ED 10-25)	73,000	80,300	80,300
AL Anchorage: Inspection and Maintenance Program Implementation Improvements (ED 10-25)	609,500	670,000	670,000
AL Anchorage: Midtown Trail Improvement (ED 10-25)	227,400	250,000	250,000
AL Anchorage: Muldoon Road Landscape and Pedestrian Improvements (ED 10-25)	272,900	300,000	300,000
AL Anchorage: Old Seward Highway Reconstruction: O'Malley Road to Huffman Road (ED 10-25)	455,000	500,200	500,200
AL Anchorage: Potter Marsh Trailhead and Access Improvements (ED 10-25)	91,000	100,000	100,000
AL Anchorage: Ship Creek Trail Construction (ED 10-25)		3,000,000	3,000,000
AL Anchorage: Transportation and Land Use Relationship Analysis (ED 10-25)	227,400	250,000	250,000
<b>* Total Program Expenditures</b>	<b>5,853,500</b>	<b>9,501,400</b>	<b>9,501,400</b>
<b><u>Fairbanks Municipal Area Transportation Study (FMATS)</u></b>			
AP Fairbanks Municipal Area Transportation Study Contingency (ED 29-34)		4,000,000	4,000,000
<b>* Total Program Expenditures</b>		<b>4,000,000</b>	<b>4,000,000</b>
<b><u>National Highway System Program (NHS) Preconstruction</u></b>			
AL Alaska Highway: MP 1270 to 1314 - Northway Junction to Tok (ED 36)		770,000	770,000
AL Anchorage: Minnesota Drive and International Airport Road Interchange (ED 10-25)		1,000,000	1,000,000
AL Anchorage: Minnesota Drive: Dimond Boulevard-International Airport Road Surface Rehabilitation (ED 10-25)		50,000	50,000
AL Anchorage: NHS Intersection Improvements (ED 10-25)		1,500,000	1,500,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)		200,000	200,000
AL Central Region: National Highway System School Flashers (ED 99)		75,000	75,000
AL Central Region: Safety Management & Engineering (ED 99)		160,000	160,000
AL Dalton MP 9 to 11 Reconstruction - 9 Mile Hill (ED 36)		160,000	160,000
AL Fairbanks: Airport/Cushman Intersection Improvement Upgrade the Intersection at Airport Way/Cushman (ED 29-34)		250,000	250,000
AL Glenn Highway: Gambell Street to McCarry Street Reconstruction (ED 10-25)		1,500,000	1,500,000
AL Glenn Highway: MP 100 to 109 Rehabilitation - Caribou Creek (ED 26-28)		1,000,000	1,000,000
AL Glenn Highway: MP 31.5 to 34.5 Safety Lighting (ED 26-28)		145,900	145,900
AL Glenn Highway: MP 60 to 68 Rehabilitation - Sutton to King River (ED 26-28)		300,000	300,000
AL Glenn Highway: MP 92 to 97 Rehabilitation - Hicks Creek (ED 26-28)		944,200	944,200
AL Glenn Highway: Palmer-Wasilla Highway Intersection (ED 26-28)		100,000	100,000
AL Inter Island Highway: Ketchikan to Petersburg, including Cleveland Peninsula Road EIS (ED 2)		2,222,200	2,222,200
AL Kenai: North Kenai Spur Road MP 10.5 to 25 Rehabilitation (ED 7-9)		700,000	700,000
AL Marine Highways: Blind Slough Facility (ED 2)		675,000	675,000
AL Marine Highways: Fleetwide Stability Improvements (ED 99)		50,000	50,000
AL Marine Highways: M/V Aurora & M/V LeConte Ship Service Diesel Generator (ED 99)		100,000	100,000
AL Marine Highways: M/V Aurora Deck Renovation (ED 99)		181,200	181,200
AL Marine Highways: M/V Columbia Fire Safety (ED 99)		250,000	250,000
AL Marine Highways: M/V Columbia Hotel and Bridge Renovation (ED 99)		250,000	250,000
AL Marine Highways: M/V Matanuska Main Engine Exhaust & A/C System Modifications (ED 99)		50,000	50,000
AL Marine Highways: M/V Taku Steam/Gray Water/Asbestos (ED			

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
99)		100,000	100,000
AL Marine Highways: Sperry Gyro System Refurbishment (ED 99)		50,000	50,000
AL Marine Highways: Wrangell Ferry Dock (ED 2)		175,000	175,000
AL Marine Highways: Public Address System Rehabilitation (ED 99)		100,000	100,000
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)		150,000	150,000
AL Parks Highway: MP 309 Monderosa Railroad Overcrossing (ED 29-34)		600,000	600,000
AL Parks Highway: MP 37 to 44 Rehabilitation: Crusey Street to Lucas Road (ED 26-28)		300,000	300,000
AL Parks Highway: MP 67 to 72 Rehabilitation - White's Crossing to Willow (ED 26-28)		600,000	600,000
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2 (ED 29-34)		200,000	200,000
AL Portage Valley Road Rehabilitation (ED 10-25)		200,000	200,000
AL Richardson Highway: MP 308 to 311 Rehabilitation - Birch Lake to Midway (ED 29-34)		40,000	40,000
AL Richardson Highway: MP 148 to 159 Reconstruction - Sourdough to Haggard Creek (ED 35)		357,500	357,500
AL Richardson Highway: MP 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain (ED 35)		100,000	100,000
AL Richardson Highway: MP 275 to 330 Erosion Control - Phase 1 (ED 35)		450,000	450,000
AL Richardson Highway: MP 351 - Peridot RR Overcrossing (ED 29-34)		1,000,000	1,000,000
AL Richardson Highway: MP 357 - Badger Road Interchange (ED 29-34)		700,000	700,000
AL Seward Highway: MP 100 to 115 Bird Point to Anchorage - Passing Lanes (ED 10-25)		3,500,100	3,500,100
AL Seward Highway: Huffman to Chester Creek Reconnaissance and Environmental (ED 10-25)		3,000,000	3,000,000
AL Seward Highway: MP 18 to 25 - Snow River to Falls Creek (ED 7-9)		1,200,000	1,200,000
AL Seward Highway: Windy Corner Realignment (ED 10-25)		300,000	300,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Sitka: Cross Baranof Island Corridor Study (ED 2)		750,000	750,000
AL Southeast Region: National Highway System Pavement and Bridge Refurbishment (ED 99)		60,000	60,000
AL Statewide Safety: Guardrail Ends (ED 99)		100,000	100,000
AL Steese Highway: Fairbanks: Third Street Intersection (ED 29-34)		900,000	900,000
AL Tok Cutoff MP 110 to 124 Reconstruction - Clearwater Creek to Tok (ED 36)		825,000	825,000
AL Whittier Ferry Access Road (ED 35)		500,100	500,100
* Total Program Expenditures		28,891,200	28,891,200
<u>National Highway System Program (NHS) Construction</u>			
AL Ineligible Costs for NHS Construction Program (ED 99)		699,700	699,700
AL Alaska Highway: MP 1308 - Tok Weigh Station (ED 36)	163,500	175,100	175,100
AL Anchorage: International Airport Road (ED 10-25)	1,864,900	2,050,000	2,050,000
AL Anchorage: Minnesota Drive and International Airport Road Interchange (ED 10-25)	22,314,900	24,530,000	24,530,000
AL Anchorage: Minnesota Drive: Dimond Boulevard-International Airport Road Surface Rehabilitation (ED 10-25)	2,729,100	3,000,000	3,000,000
AL Anchorage: Port Access: Ocean Dock Road/Rail Rack (ED 10-25)	2,433,000	2,674,500	2,674,500
AL Central Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	2,865,600	3,073,500	3,073,500
AL Central Region: National Highway System School Flashers (ED 99)	395,700	435,500	435,500
AL Dalton Atigun Bridges at MP 253 and MP 273 (ED 37)	5,760,000	7,200,000	7,200,000
AL Dalton MP 144 to 175 Reconstruction and Enhancements - Jim River #3 to Coldfoot (ED 36)	2,261,500	2,486,000	2,486,000
AL Dalton MP 407 - Sag River Erosion (ED 37)	564,100	620,100	620,100
AL Dalton Yukon River Bridge #0271 Redecking (ED 36)	636,800	700,000	700,000
AL Elliott MP 0.0 to 4 Rehabilitation - Fox to Murphy Dome Road (ED 29-34)	1,364,600	1,500,100	1,500,100
AL Fairbanks Airport and Washington Intersection (ED 29-34)	4,001,200	4,398,400	4,398,400
AL Fairbanks: Geist Road/Fairbanks St./Loftus Rd Intersection			

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Improvements (ED 29-34)	182,000	202,200	202,200
AL Glenn Highway: MP 31.5 to 34.5 Safety Lighting (ED 26-28)		849,800	849,800
AL Glenn Highway: MP 56 to 60 Rehabilitation - Moose Creek to Sutton (ED 26-28)	7,845,600	8,400,000	8,400,000
AL Glenn Highway: Palmer-Wasilla Highway Intersection (ED 26-28)	824,300	882,500	882,500
AL Haines Highway: Ferry Terminal to Union Street (ED 5)	636,800	700,000	700,000
AL Haines: MP 27.5 to 29 - Mosquito Lake Road to Muncaster Creek (ED 5)	4,093,700	4,500,100	4,500,100
AL Juneau: Egan Drive Capacity Analysis & Improvements (ED 3-4)	227,400	250,000	250,000
AL Ketchikan: Tongass Avenue: 3rd Avenue Extension (ED 1)	3,842,700	4,224,100	4,224,100
AL Ketchikan: Tongass: Viaducts & Tunnel Refurbishment (ED 1)	4,031,100	4,431,200	4,431,200
AL Kodiak: Rezanof Drive: Gibson Cove Realignment Safety Improvements (ED 6)	3,790,000	4,211,000	4,211,000
AL Marine Highways: M/V Aurora & M/V LeConte Ship Service Diesel Generator (ED 99)	818,700	900,000	900,000
AL Marine Highways: Aurora Main Engine & Powerpack Overhaul (ED 99)	1,546,500	1,700,000	1,700,000
AL Marine Highways: Blind Slough Facility (ED 2)		3,825,000	3,825,000
AL Marine Highways: Fleet Condition Survey Update (ED 99)	91,000	100,000	100,000
AL Marine Highways: Fleetwide Blasting and Painting (ED 99)	454,900	500,100	500,100
AL Marine Highways: International Association of Classification Societies Compliance (ED 99)	818,700	900,000	900,000
AL Marine Highways: International Safety Management Compliance (ED 99)	182,000	200,000	200,000
AL Marine Highways: M/V Malaspina Service Life Extension, Phase B (ED 99)	2,098,700	1,700,000	1,700,000
AL Marine Highways: M/V Taku Solarium Refurbishment (ED 99)	136,500	150,000	150,000
AL Marine Highways: M/V Taku Steam/Gray Water/Asbestos (ED 99)	909,700	1,000,000	1,000,000
AL Marine Highways: Maintenance Management System (ED 99)	213,800	235,000	235,000
AL Marine Highways: Safety of Life at Sea Regulations Year 2000 Upgrades: Taku & Aurora (ED 99)	2,430,000	2,700,000	2,700,000
AL Marine Highways: Sperry Gyro System Refurbishment (ED 99)	227,400	250,000	250,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Northern Region Safety Management and Engineering (ED 99)	238,600	265,200	265,200
AL Northern Region: National Highway System Road Pavement and Bridge Refurbishment (ED 99)	2,657,800	2,845,600	2,845,600
AL Parks Highway: Healy Area Safety Improvements (ED 29-34)	405,000	450,000	450,000
AL Parks Highway: MP 240 - Nenana Canyon Slide Repair (ED 29-34)	1,587,800	1,700,000	1,700,000
AL Parks Highway: MP 35 to 37 - Glenn Highway to Church Street Reconstruction (ED 26-28)	8,173,000	8,750,500	8,750,500
AL Parks Highway: MP 57 to 67 Rehabilitation - Little Susitna River to White's Crossing (RR Grade Sep) (ED 26-28)	934,000	1,000,000	1,000,000
AL Parks Highway: MP 174 - Hurricane Gulch Bridge #258 (ED 26-28)	502,400	628,000	628,000
AL Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 1 (ED 29-34)	1,364,000	1,515,600	1,515,600
AL Richardson Highway: Klutina River Bridge #572 (ED 35)	32,100	40,100	40,100
AL Richardson Highway: MP 4 to 8 Erosion Repair (ED 35)	4,275,600	4,700,000	4,700,000
AL Richardson Highway: MP 6 to 14 Rehabilitation - Keystone Canyon/Robe River to Lowe River (ED 35)	1,637,500	1,800,000	1,800,000
AL Richardson Highway: MP 14 to 26 Rehabilitation - Keystone Canyon to Thompson Pass (ED 35)	2,053,400	2,257,200	2,257,200
AL Richardson Highway: MP 129 to 148 - Gakona Junction to Sourdough (ED 35)	3,793,700	4,170,300	4,170,300
AL Richardson Highway: MP 185 One Mile Creek Bridge Rehabilitation (ED 35)	360,000	450,000	450,000
AL Richardson Highway: MP 308 to 311 Rehabilitation - Birch Lake to Midway (ED 29-34)	1,681,200	1,800,000	1,800,000
AL Richardson Highway: MP 357 - Fairbanks New Weigh Station (ED 29-34)	233,500	250,000	250,000
AL Richardson Highway: Valdez-Glacier Stream Bridge #556 (ED 35)	736,000	920,000	920,000
AL Seward Highway: MP 0.0 to 8 - Seward to Grouse Creek Canyon (ED 7-9)	1,137,100	1,250,000	1,250,000
AL Seward Highway: MP 13 to 18 - The Summit to Snow River (ED 7-9)	6,038,100	6,637,500	6,637,500

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Southeast Region: National Highway System Pavement and Bridge Refurbishment (ED 99)	982,400	1,080,000	1,080,000
AL Statewide Destination and Distance Signing (ED 99)	460,000	505,700	505,700
AL Statewide National Highway System Roadside Historical Interpretive Signage (ED 99)	410,000	450,700	450,700
AL Statewide Safety: Guardrail Ends (ED 99)	540,000	600,000	600,000
AL Statewide Safety: National Highway System Highway Safety Improvement Program (ED 99)	1,350,000	1,500,000	1,500,000
AL Statewide Weigh-In-Motion Equipment (ED 99)	1,570,000	1,725,900	1,725,900
AL Steese Highway: Fox New Weigh Station (ED 29-34)	136,500	150,000	150,000
AL Steese Highway: Mile 22-35 Rehabilitation (ED 29-34)		4,300,000	4,300,000
AL Steese Highway: Mile 35-44 Rehabilitation (ED 29-34)		4,000,000	4,000,000
AL Sterling Highway: Skyview High School Entrance Capacity Improvements (ED 7-9)	316,300	351,400	351,400
AL Sterling Hwy: Soldotna: Soldotna Urban & Kenai River Bridge #0671 Replacement (ED 7-9)	1,182,600	1,266,200	1,266,200
AL Sterling Highway: Sterling: MP 36 to 45 - Sterling/Seward Wye to Sunrise (ED 7-9)	10,741,000	11,500,000	11,500,000
AL Tok Cutoff MP 30 to 38 Reconstruction - Chistochina to Mankoman Lake (ED 36)	9,526,800	10,200,000	10,200,000
AL Whittier Access Improvements (ED 35)	14,600,000	18,250,000	18,250,000
<b>* Total Program Expenditures</b>	<b>162,412,800</b>	<b>193,663,800</b>	<b>193,663,800</b>
<b><u>Demonstration Projects</u></b>			
AL Ketchikan to Gravina Island Bridge (ED 1)		20,200,000	20,200,000
AL Ketchikan Shipyard and Drydock Construction and Improvement (ED 1)		3,000,000	3,000,000
AL Marine Highway: Feeder Ferry Acquisition - Six Vessels (ED 99)		9,000,000	9,000,000
<b>* Total Program Expenditures</b>		<b>32,200,000</b>	<b>32,200,000</b>
<b><u>Community Transportation Program (CTP) Preconstruction</u></b>			
AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)		50,000	50,000
AL Coffman Cove Facility (ED 5)		420,000	420,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Cordova: Lake Avenue Upgrade (ED 35)		100,000	100,000
AL Craig: Craig-Klawock Highway School Turn Lane (ED 5)		40,000	40,000
AL Crooked Creek: Crooked Creek to Donlin Creek Road (ED 36)		284,000	284,000
AL Fairbanks: Illinois-Barnette & Bridge (ED 29-34)		1,130,000	1,130,000
AL Fairbanks: South Cushman Widening - Phase I Reconstruct and Widen to Five Lanes, Gaffney - 15th (ED 29-34)		250,000	250,000
AL Fairbanks: UAF New Geist Access (ED 29-34)		1,000,000	1,000,000
AL Homer: East End Road MP 0.0 to 3.6 Rehabilitation Right of Way (ED 7-9)		650,000	650,000
AL Igiugig: Sanitation Road (ED 40)		50,000	50,000
AL Iliamna: Nondalton Road Completion (ED 40)		300,000	300,000
AL Juneau: Construct Main St Transit Center (ED 3-4)		50,000	50,000
AL Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving (ED 3-4)		293,700	293,700
AL Kasigluk: Sanitation Road Reconstruction (ED 39)		37,500	37,500
AL Kodiak: Otmeloi Way Rehabilitation (ED 6)		500,000	500,000
AL Kodiak: Selief Lane Reconstruction (ED 6)		450,000	450,000
AL Matanuska-Susitna: Knik-Goose Bay Road Rehabilitation (ED 26-28)		500,100	500,100
AL Matanuska-Susitna: Palmer-Wasilla Highway Rehabilitation (ED 26-28)		750,000	750,000
AL Matanuska-Susitna: Trunk Road Reconstruction (ED 26-28)		550,000	550,000
AL Matanuska-Susitna: Wasilla HSIP: Bogard-Crusey St Intersection Imp (ED 26-28)		100,000	100,000
AL Metlakatla: Walden Point Road and Shuttle Ferry Terminals (ED 5)		250,000	250,000
AL Northern Region Non NHS Pavement and Bridge (ED 99)		100,000	100,000
AL Quinhagak: Sanitation Road Construction (ED 39)		100,000	100,000
AL Seismic Retrofit - Bridges (ED 99)		350,000	350,000
AL Sitka: Japonski Island Streets and Utilities (ED 2)		100,000	100,000
AL Sitka: Sitka Harbor Way Reconstruction/O'Connell Bridge to Harbor Drive (ED 2)		10,000	10,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Soldotna: Funny River Road: MP 2.7-17.0 Rehabilitation (ED 7-9)		650,000	650,000
AL Southeast Region Non-NHS Pavement and Bridge Refurbishment (ED 99)		25,000	25,000
AL Statewide Safety: Non-National Highway System Highway Safety Improvement Program (ED 99)		250,000	250,000
AL Stevens Village: Sanitation Road (ED 36)		50,000	50,000
AL Venetie: Sanitation Road Construction (ED 36)		80,000	80,000
* Total Program Expenditures		9,470,300	9,470,300
<u>Community Transportation Program (CTP) Construction</u>			
AL Ineligible Costs for CTP Construction Projects (ED 99)		304,800	304,800
AL Aleknagik: Wood River Bridge (ED 39)	3,911,700		
AL Annual Internal Review Audit Program (ED 99)	220,000	241,900	241,900
AL Barrow: Replacement Buses (ED 37)	727,800	763,900	763,900
AL Brevig Mission: Landfill Road Construction (ED 38)	45,100	49,600	49,600
AL Central Region: Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	1,728,400	1,900,000	1,900,000
AL Chefornak: Sanitation Rd/Boardwalk Reconstruction (ED 39)	1,910,400	2,100,000	2,100,000
AL Coffman Cove Facility (ED 5)		2,380,000	2,380,000
AL Cordova: Lake Avenue Upgrade (ED 35)	1,364,600	1,364,600	1,364,600
AL Cordova: Shepard Point Road (ED 35)	4,548,500	5,000,000	5,000,000
AL Denali Highway: MP 21 to 42 Resurfacing - Tangle Lakes to MacLaren River (ED 35)	322,100	354,100	354,100
AL Elfin Cove Boardwalks (ED 5)	181,900	200,000	200,000
AL Fairbanks: Repave Minnie Street, Illinois to Old Steese (ED 29-34)		425,000	425,000
AL Fairbanks: Trainor Gate Road Upgrade (ED 29-34)	2,270,000	2,495,300	2,495,300
AL Fairbanks: Vehicle Inspection Program (ED 29-34)	200,100	220,000	220,000
AL Igiugig: Sanitation Road (ED 40)	454,900	499,100	499,100
AL Juneau: Capital Transit Paratransit Van Replacement (ED 3-4)	94,600	104,000	104,000
AL Kenai River Bridge Access Road Rehabilitation (ED 7-9)	755,500	830,500	830,500
AL Ketchikan: North Tongass Highway: Ward Cove to Whipple			

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Creek Widening/Realignment (ED 1)	581,300	639,000	639,000
AL Ketchikan: Purchase Hydraulic Bus Maintenance Lifts for Transit System (ED 1)	36,400	40,000	40,000
AL King Cove: Lagoon Bridge/Airport Access Road (ED 40)	5,594,700	6,150,100	6,150,100
AL Kodiak: Pasagshak Road Spot Reconstruction (ED 6)	827,800	910,000	910,000
AL Kongiganak: Sanitation Boardwalk Construction (ED 39)	545,800	600,000	600,000
AL Kotzebue 3rd Avenue Paving (ED 37)	591,400	650,100	650,100
AL Kwigillingok: Sanitation Road (ED 39)	2,729,100	3,000,000	3,000,000
AL Matanuska-Susitna: Hatcher Pass Road MP 7.0-14 Rehabilitation (ED 26-28)	250,100	274,900	274,900
AL Matanuska-Susitna: Palmer-Wasilla Highway Extension (ED 26-28)	589,400	647,900	647,900
AL Matanuska-Susitna: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements (ED 26-28)	80,000	88,900	88,900
AL Northern Region Non-National Highway System Pavement and Bridge Refurbishment (ED 99)	1,357,000	1,491,700	1,491,700
AL Northway Road Improvement (ED 36)	315,220	346,520	346,520
AL Nunapituk: Sanitation Road Construction (ED 39)	1,910,400	2,100,000	2,100,000
AL Prince of Wales Island: Big Salt Lake Road Reconstruction (ED 5)	3,200,000	3,517,700	3,517,700
AL Prince of Wales Island: Hydaburg Highway Upgrade and Paving (ED 5)	1,819,400	2,000,000	2,000,000
AL Seismic Retrofit - Bridges (ED 99)	1,600,000	2,000,000	2,000,000
AL Shaktoolik: Landfill Road (ED 38)	45,700	50,200	50,200
AL Shishmaref: Landfill Road (ED 37)	486,700	535,000	535,000
AL Soldotna: Funny River Road: MP 2.7-17.0 Rehabilitation (ED 7-9)		3,550,000	3,550,000
AL Soldotna: Kalifornsky Beach Road MP 16.4-22.4 Rehabilitation and Safety Improvements (ED 7-9)	5,273,500	5,797,000	5,797,000
AL Soldotna: Sport Lake Road Rehabilitation (ED 7-9)		200,000	200,000
AL Southeast Region: Non-NHS Pavement and Bridge Refurbishment (ED 99)	682,200	749,900	749,900
AL St. Mary's: Airport Road Rehabilitation (ED 38)	2,911,100	3,200,100	3,200,100

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL St. Michael: Sanitation Road Construction (ED 38)	668,800	735,200	735,200
AL St. Michael: Transit Van (ED 38)	41,000	45,100	45,100
AL Statewide Alaska Cold Weather Intelligent Transportation System Sensing (ED 99)	800,000	1,000,000	1,000,000
AL Statewide Annual Planning Work Program (ED 99)	6,302,000	7,500,100	7,500,100
AL Statewide Bridge Inventory and Inspection Program (ED 99)	925,000	1,156,300	1,156,300
AL Statewide Bridge Management System (ED 99)	115,000	143,800	143,800
AL Statewide Civil Rights Program (ED 99)	70,000	77,000	77,000
AL Statewide Highway Data Equipment Acquisition and Installation (ED 99)	1,402,400	1,541,600	1,541,600
AL Statewide National Highway Institute Training (ED 99)	65,000	71,500	71,500
AL Statewide Program Review and Evaluation (ED 99)	20,000	22,000	22,000
AL Statewide Public Transportation Social Service Van Replacement (ED 99)	230,000	252,900	252,900
AL Statewide Research Program (ED 99)	1,560,000	1,950,000	1,950,000
AL Statewide Road Surfacing and Transfer (ED 99)	2,400,000	2,638,200	2,638,200
AL Statewide Safety Management System, Highway Safety Improvement Program Management and Engineering (ED 99)	155,000	172,200	172,200
AL Statewide Safety: Non-National Highway System Highway Safety Improvement Program (ED 99)	1,000,000	1,111,100	1,111,100
AL Statewide Small USGS Hydrologic Investigations (ED 99)	35,000	38,500	38,500
AL Statewide Urban Planning Program (ED 99)	1,155,000	1,269,600	1,269,600
AL Stebbins: Sanitation Road Construction (ED 38)	664,100	730,000	730,000
AL USGS Flood Frequency Analysis (ED 99)	275,000	302,400	302,400
AL Unalakleet: Landfill and Airport Road Construction (ED 38)	2,546,600	2,799,400	2,799,400
AL Unalaska South Channel Bridge Construction (ED 40)	2,800,000	3,500,000	3,500,000
AL Venetie: Sanitation Road Construction (ED 36)	273,000	300,100	300,100
AL Yakutat: Ophir Creek Culvert Replacement (ED 5)	545,800	600,000	600,000
<b>* Total Program Expenditures</b>	<b>74,211,520</b>	<b>85,728,820</b>	<b>85,728,820</b>
<b><u>Community Transportation Projects with Community Match</u></b>			
AL Coffman Cove: Inter Island Ferry Authority Vessel (ED 5)		2,554,000	2,554,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Coffman Cove: Inter Island Ferry Authority Vessel Construction Engineering Grant (ED 5)		50,000	50,000
AL Hollis: Inter Island Ferry Authority Vessel (ED 5)		2,385,000	2,385,000
AL Hollis: Inter Island Ferry Authority Vessel Construction Engineering Grant (ED 5)		250,000	250,000
AL Hyder: Marine Facility (ED 1)		1,800,000	1,800,000
* Total Program Expenditures		7,039,000	7,039,000
<u>Trails and Recreational Access for Alaska (TRAAK) Preconstruction</u>			
AL Bethel: Boardwalk Construction (ED 39)		100,000	100,000
AL Bethel: Chief Eddie Hoffman Highway Separated Pathway (ED 39)		255,000	255,000
AL Chena Hot Springs Road - Chena River Recreational Area (ED 29-34)		90,000	90,000
AL Cordova: Copper River Highway: MP 5.5 - Bridge/Pedestrian Walkway (ED 35)		100,000	100,000
AL Fairbanks: 100 Mile Loop Multi-Use Trail (ED 29-34)		100,000	100,000
AL Juneau: Channel Drive Wayside Construction Transportation Enhancements (ED 3-4)		10,000	10,000
AL Juneau: Glacier Highway: Eagle Beach State Recreation Area Trailhead and Wayside (ED 3-4)		225,000	225,000
AL Kenai: Kenai Spur Road Unity Trail Pedestrian/Bike Path (ED 7-9)		200,000	200,000
AL Ketchikan: Waterfront Promenade - Phase 1 (ED 1)		10,000	10,000
AL Ketchikan: Lighting for Married Man's trail (ED 1)		10,000	10,000
AL Ketchikan: Totem Bight State Historical Park Scenic Wayside (ED 1)		190,000	190,000
AL King Cove: Pathway Preconstruction (ED 40)		50,000	50,000
AL Kodiak: East Elementary School to Main Elementary Separated Pathway (ED 6)		60,000	60,000
AL Matanuska-Susitna: Hatcher Pass: Scenic Overlook and Trailhead Construction - Phase 1 (ED 26-28)		600,000	600,000
AL Matanuska-Susitna: Parks Highway Pedestrian Bridges Preconstruction (ED 26-28)		525,000	525,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Naknek and King Salmon: Pathway Preconstruction (ED 40)		250,000	250,000
AL Northern Region: Americans with Disabilities Act Pedestrian Facilities (ED 99)		500,100	500,100
AL Seward Highway: Bird Flats to Bird Point Pathway Construction (ED 10-25)		342,500	342,500
<b>* Total Program Expenditures</b>		<b>3,617,600</b>	<b>3,617,600</b>
<b><u>Trails and Recreational Access for Alaska (TRAAK) Construction</u></b>			
AL Ineligible Costs for Trails and Recreational Access for Alaska Construction Projects (ED 99)		37,000	37,000
AL Aleknagik: Aleknagik Lake Wayside & Trailhead (ED 39)	1,053,400	1,108,000	1,108,000
AL Central Region: Gold Rush Historical Signs (ED 99)	136,500	150,000	150,000
AL Central Region: Winter Trail Marking (ED 99)	473,700	520,800	520,800
AL Dalton Highway: MP 57 - Yukon Crossing Wayside and Interpretive Center (ED 36)	133,000	146,200	146,200
AL Edgerton Highway: Kenny Lake Multi-use Trail (ED 35)	545,900	600,100	600,100
AL Fairbanks: McGrath Road Bike/Pedestrian Trail (ED 29-34)	229,500	252,300	252,300
AL Haines Highway: Dalton Cache (ED 5)	113,700	125,000	125,000
AL Juneau: Vintage Park Bike Path Reconstruction (ED 3-4)	91,000	100,000	100,000
AL Kenai Borough: Ninilchik Fairgrounds Paving and ADA Access Improvements (ED 7-9)		50,000	50,000
AL Ketchikan: Central Business District Sidewalk Improvements (ED 1)	200,100	220,000	220,000
AL King Cove: Pathway Construction (ED 40)	250,200	275,000	275,000
AL Kodiak: East Elementary School to Main Elementary Separated Pathway (ED 6)		300,000	300,000
AL Matanuska-Susitna: Hatcher Pass: Scenic Overlook and Trailhead Construction (ED 26-28)	1,819,400	2,000,000	2,000,000
AL Matanuska-Susitna: Parks Highway Pedestrian Bridges Construction (ED 26-28)	846,100	930,100	930,100
AL Naknek and King Salmon: Pathway Construction (ED 40)	455,000	500,100	500,100
AL Ninilchik Pedestrian Street Lights (ED 7-9)		150,000	150,000
AL North Pole: Bike Trail Rehabilitation and Connections (ED 29-34)	400,500	440,300	440,300

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Northern Region Tourist Signs Phase II (ED 99)	363,900	400,000	400,000
AL Northern Region: Americans with Disabilities Act Pedestrian Facilities (ED 99)	477,600	525,000	525,000
AL Seward Highway: Girdwood-Bird Point Pathway (ED 10-25)	751,500	826,100	826,100
AL Southeast Region: Scenic Viewshed (ED 99)	118,300	130,100	130,100
AL Statewide Scenic Byways Grants (ED 99)	200,000	250,000	250,000
AL Valdez: Valdez Gold Rush Trail (ED 35)	136,500	150,000	150,000
AL Wrangell: Petroglyph Beach Access (ED 2)	50,200	55,200	55,200
* Total Program Expenditures	8,846,000	10,241,300	10,241,300
<u>International Airport Revenue Projects</u>			
AL Anchorage International Airport Advance Project Design (ED 10-25)	600,000	600,000	600,000
AL Anchorage International Airport Airfield Blast Protection Reconstruction Phase 1 (ED 10-25)	1,900,000	1,900,000	1,900,000
AL Anchorage International Airport Annual Improvements (ED 10-25)	650,000	650,000	650,000
AL Anchorage International Airport Equipment (ED 10-25)	650,000	650,000	650,000
AL Anchorage International Airport Escalator Replacement (ED 10-25)	350,000	350,000	350,000
AL Anchorage International Airport Flight Tracking and Noise Monitoring System (ED 10-25)	1,200,000	1,200,000	1,200,000
AL Anchorage International Airport Lake Hood Sewer and Water (ED 10-25)	2,500,000	2,500,000	2,500,000
AL Anchorage International Airport Runway 6L-24R Reconstruction (ED 10-25)	17,000,000	17,000,000	17,000,000
AL Anchorage International Airport Taxiway S Tug Road (ED 10-25)	300,000	300,000	300,000
AL Anchorage International Airport Terminal Expansion 2005 (ED 10-25)	204,000,000	179,175,000	179,175,000
AL Fairbanks International Airport Annual Improvements (ED 29-34)	200,000	200,000	200,000
AL Fairbanks International Airport Equipment (ED 29-34)	579,000	579,000	579,000
AL Fairbanks International Airport Terminal Area Roads and Parking Construction (ED 29-34)	3,550,000	3,550,000	3,550,000
AL Fairbanks International Airport Terminal Improvements Phase I			

## Project Summary by Agency - FY1999 Capital Budget

### Department of Transportation/Public Facilities

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Construction (ED 29-34)	2,030,000	2,030,000	2,030,000
* Total Program Expenditures	235,509,000	210,684,000	210,684,000
<u>Airport Improvement Program</u>			
AL Federal-Aid Aviation State Match (ED 99)	5,000,000	5,000,000	5,000,000
AL Aleknagik Snow Removal Equipment (ED 39)	200,000	200,000	200,000
AL Atka Snow Removal Equipment (ED 40)	198,000	198,000	198,000
AL Barrow Snow Removal Equipment (ED 37)	400,000	400,000	400,000
AL Beaver Snow Removal Equipment (ED 36)	110,000	110,000	110,000
AL Buckland Right of Way Acquisition (ED 37)	200,000	200,000	200,000
AL Cheforak Airport Reconstruction (ED 39)	7,000,000	7,000,000	7,000,000
AL Chevak Airport Relocation (ED 38)	7,000,000	7,000,000	7,000,000
AL Chignik Lagoon Interim Improvements (ED 40)	1,000,000	1,000,000	1,000,000
AL Chitina Snow Removal Equipment Building Construction (ED 36)	650,000	650,000	650,000
AL Clarks Point Airport Relocation (ED 39)	4,200,000	4,200,000	4,200,000
AL Cordova: Mudhole Smith Airport Snow Removal Equipment Building Construction (ED 35)	650,000	650,000	650,000
AL Cordova Snow Removal Equipment (ED 35)	90,000	90,000	90,000
AL Deadhorse Construction Airport Rescue and Fire Fighting and Snow Removal Equipment Building (ED 37)	700,000	700,000	700,000
AL Homer Airport Rescue and Fire Fighting Vehicle (ED 7-9)	300,000	300,000	300,000
AL Homer Sand Storage Building (ED 7-9)	215,000	215,000	215,000
AL Hooper Bay Snow Removal Loader (ED 38)	300,000	300,000	300,000
AL Hooper Bay Snowblower (ED 38)	150,000	150,000	150,000
AL Hooper Bay Runway Stabilization (ED 38)	2,000,000	2,000,000	2,000,000
AL Iliamna Airport Rescue and Fire Fighting Building Expansion (ED 40)	1,000,000	1,000,000	1,000,000
AL Kalskag Airport Improvements (ED 36)	2,000,000	2,000,000	2,000,000
AL Kalskag Snow Removal Dozer (ED 36)	90,000	90,000	90,000
AL Kalskag Snow Removal Motor Grader (ED 36)	200,000	200,000	200,000
AL Karluk Airport Runway Reconstruction (ED 6)	2,500,000	2,500,000	2,500,000
AL Ketchikan Airport Master Plan (ED 1)	450,000	450,000	450,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL King Salmon Runway Grooving (ED 40)	475,000	475,000	475,000
AL Kodiak Airport Master Plan (ED 6)	360,000	360,000	360,000
AL Kwethluk Airport Relocation (ED 39)	4,500,000	4,500,000	4,500,000
AL Levelock Airport Relocation (ED 40)	3,000,000	3,000,000	3,000,000
AL Nanwalek Airport Interim Improvements (ED 7-9)	1,500,000	1,500,000	1,500,000
AL Napakiak Snow Removal Equipment (ED 39)	175,000	175,000	175,000
AL New Stuyahok Airport Master Plan (ED 39)	20,000	20,000	20,000
AL Nikolai Airport Improvements (ED 36)	3,200,000	3,200,000	3,200,000
AL Nome Snow Removal Equipment (ED 38)	275,000	275,000	275,000
AL Noorvik Snow Removal Equipment (ED 37)	210,000	210,000	210,000
AL Ouzinkie Airport Master Plan (ED 6)	320,000	320,000	320,000
AL Petersburg Snow Removal Equipment (ED 2)	300,000	300,000	300,000
AL Pilot Point Airport Relocation (ED 40)	4,500,000	4,500,000	4,500,000
AL Russian Mission Runway Rehabilitation (ED 36)	3,500,000	3,500,000	3,500,000
AL Saint Marys Airport Master Plan (ED 38)	375,000	375,000	375,000
AL Shageluk Airport Reconstruction (ED 36)	100,000	100,000	100,000
AL Shaktoolik Airport Relocation (ED 38)	300,000	300,000	300,000
AL Sheldon Point Runway Extension and Lighting Phase II (ED 38)	2,000,000	2,000,000	2,000,000
AL Sitka Airport Rescue and Fire Fighting Vehicle (ED 2)	550,000	550,000	550,000
AL Sitka Apron Reconstruction and Lease Lot Development. (ED 2)	500,000	500,000	500,000
AL Sitka Sand and Chemical Storage Building (ED 2)	1,700,000	1,700,000	1,700,000
AL Sitka Snow Removal Equipment (ED 2)	300,000	300,000	300,000
AL Skagway Airport Reconstruction (ED 5)	8,800,000	8,800,000	8,800,000
AL St. Paul Snow Removal Equipment (ED 40)	300,000	300,000	300,000
AL Statewide Aviation System Planning (ED 99)	700,000	700,000	700,000
AL Statewide Federal-Aid Airport Pre-construction (ED 99)	8,500,000	8,500,000	8,500,000
AL Takotna Airport Master Plan (ED 36)	320,000	320,000	320,000
AL Tatitlek Snow Removal Equipment (ED 35)	120,000	120,000	120,000
AL Tununak Airport Reconstruction (ED 38)	3,200,000	3,200,000	3,200,000
AL Tuntutuliak Airport Relocation (ED 39)	250,000	250,000	250,000

**Project Summary by Agency - FY1999 Capital Budget**

**Department of Transportation/Public Facilities**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Unalaska Airport Master Plan (ED 40)	350,000	350,000	350,000
AL Unalaska Snow Removal Equipment (ED 40)	135,000	135,000	135,000
AL Valdez Airport Master Plan (ED 35)	375,000	375,000	375,000
AL Valdez Airport Rescue and Fire Fighting Building (ED 35)	100,000	100,000	100,000
AL Various Airports Communication Equipment (ED 99)	100,000	100,000	100,000
AL Willow Snow Removal Equipment Building Construction (ED 26-28)	430,000	430,000	430,000
AL Wrangell Sand and Chemical Building (ED 2)	1,700,000	1,700,000	1,700,000
AL Wrangell Snow Removal Equipment (ED 2)	300,000	300,000	300,000
AL Yakutat Runway, Apron, Taxiway, and Fencing Improvements (ED 5)	4,950,000	4,950,000	4,950,000
AL Yakutat Runway and Taxiway Lighting Rehab (ED 5)	2,000,000	2,000,000	2,000,000
AL Yakutat Snow Removal Equipment (ED 5)	310,000	310,000	310,000
<b>* Total Program Expenditures</b>	<b>97,703,000</b>	<b>97,703,000</b>	<b>97,703,000</b>
<b>*** Total Agency Expenditures</b>	<b>688,118,720</b>	<b>783,601,120</b>	<b>783,601,120</b>
<b>*** Total Agency Funding</b>			
Federal Funds	408,845,520	486,090,920	486,090,920
General Funds	32,030,000	53,170,400	53,170,400
Other Funds	247,243,200	244,339,800	244,339,800

## Project Summary by Agency - FY1999 Capital Budget

University of Alaska

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Small Business Development Programs (ED 99)	450,000	450,000	450,000
AP Systemwide Deferred Maintenance and Code Compliance/Repairs/Renovations (ED 99)	7,000,000		
AP UA-Juneau Fisheries Facility Planning/Match (ED 3-4)		1,700,000	1,700,000
AP Physical Education Facility Design and Construction - Juneau Campus (ED 3-4)	4,000,000	4,000,000	4,000,000
AP University Statewide Museum (ED 99)		500,000	500,000
AP University Student Housing Bond Retirement (ED 99)		1,000,000	1,000,000
* Total Program Expenditures	11,450,000	7,650,000	7,650,000
<u>UAA-Deferred Maintenance/Code Compliance and Renovation</u>			
AL Kodiak College: Campus-wide (ED 6)		424,600	424,600
AL Prince William Sound CC: Campus-wide (ED 35)		306,600	306,600
AL Anchorage Campus: Campus-wide (ED 10-25)		1,627,800	1,627,800
AL Anchorage Campus: Music Department, Replacement of Damaged Instruments and Equipment (ED 10-25)		49,100	49,100
AL Mat-Su College: Campus-wide (ED 26-28)		1,533,800	1,533,800
AL Kenai Peninsula College Campus-wide (ED 7-9)		792,100	792,100
AP Anchorage Campus: Library Facility Planning, Design, Site Development and Initial Construction (ED 10-25)		9,530,000	9,530,000
* Total Program Expenditures		14,264,000	14,264,000
<u>UAF-Deferred Maintenance/Code Compliance and Renovation</u>			
AL Fairbanks Campus: Arctic Health Research Center (ED 29-34)		8,709,100	8,709,100
AL Fairbanks Campus: Brooks Building (ED 29-34)		4,180,500	4,180,500
AL Fairbanks Campus: Duckering Building (ED 29-34)		3,737,800	3,737,800
AL Fairbanks Campus: Fine Arts Building (ED 29-34)		8,473,000	8,473,000
AL Fairbanks Campus: Rasmuson Library (ED 29-34)		11,801,400	11,801,400
AP Hutchison Career Center (ED 29-34)		1,600,000	1,600,000
AP Statewide Library Consortium Data Base (ED 29-34)		400,000	400,000
* Total Program Expenditures		38,901,800	38,901,800
<u>UAS-Deferred Maintenance/Code Compliance and Renovation</u>			

**Project Summary by Agency - FY1999 Capital Budget**

**University of Alaska**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AL Ketchikan Campus: Campus-wide (ED 1)		325,400	325,400
AL Juneau Campus: Anderson Building (ED 3-4)		120,400	120,400
AL Juneau Campus: Bill Ray Center (ED 3-4)		65,000	65,000
AL Juneau Campus: Campus-wide Infrastructure (ED 3-4)		90,500	90,500
AL Juneau Campus: Hendrickson Building (ED 3-4)		5,600	5,600
AL Juneau Campus: Marine Core Building (ED 3-4)		72,000	72,000
AL Juneau Campus: Novatney Building (ED 3-4)		61,400	61,400
AL Juneau Campus: Soboleff Building (ED 3-4)		123,900	123,900
* Total Program Expenditures		864,200	864,200
*** Total Agency Expenditures	11,450,000	61,680,000	61,680,000
*** Total Agency Funding			
Federal Funds			
General Funds	7,000,000	450,000	450,000
Other Funds	4,450,000	61,230,000	61,230,000

**Project Summary by Agency - FY1999 Capital Budget**

**Alaska Court System**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Anchorage Court Facilities Code and Energy Conservation Upgrades (ED 10-25)	1,460,000	1,460,000	1,460,000
AP Emergency Replacement of Courtroom Recording Equipment (ED 99)	2,734,000	1,958,674	1,958,674
AP Equipment for Completion of Computerized Case Management System (ED 99)	900,000		
AP Palmer Courthouse Expansion (ED 26-28)	1,914,000	1,914,000	1,914,000
AP Statewide Court Facility Code and Energy Conservation Upgrades (ED 99)	850,000	850,000	850,000
* Total Program Expenditures	7,858,000	6,182,674	6,182,674
*** Total Agency Expenditures	7,858,000	6,182,674	6,182,674
*** Total Agency Funding			
Federal Funds			
General Funds	7,858,000	1,958,674	1,958,674
Other Funds		4,224,000	4,224,000

**Project Summary by Agency - FY1999 Capital Budget**

**Legislature**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Capital School - Renovation to Office Space (ED 3-4)		1,925,000	1,925,000
AP Second Year Computer Equipment and Software Replacement for Legislator's Offices (ED 99)		240,500	240,500
AP Copier Replacement (ED 99)		196,500	196,500
AP Computer and Software Replacement for Legal Services and Legislative Information Offices (ED 99)		109,800	109,800
AP Legislative Telephone System Replacement Statewide (ED 99)		100,600	100,600
AP Teleconference Bridge (ED 99)		156,000	156,000
AP Year 2000 Compliance and ALECSYS Conversion (ED 99)		1,493,800	1,493,800
* Total Program Expenditures		4,222,200	4,222,200
*** Total Agency Expenditures		4,222,200	4,222,200
*** Total Agency Funding			
Federal Funds			
General Funds		2,245,900	2,245,900
Other Funds		1,976,300	1,976,300

**Project Summary by Agency - FY1999 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Akhiok New Landfill Site (ED 6)	25,189	25,189	25,189
AP Akiak Water and Sewer project (ED 39)	25,000	25,000	25,000
AP Akutan Underground Tank Removal and Replacement (ED 40)	25,000	25,000	25,000
AP Alakanuk Erosion and Relocation Project (ED 38)	25,000	25,000	25,000
AP Aleknagik Wood River Bridge Design and Construction (ED 39)	25,000	25,000	25,000
AP Aleutians East Borough Nelson Lagoon Marine Facilities Improvements (ED 40)	25,000	25,000	25,000
AP Allakaket Office Equipment Purchase (ED 36)	25,000	25,000	25,000
AP Ambler Community Facilities Upgrade and Repair (ED 37)	12,536	12,536	12,536
AP Ambler Water and Sewer Upgrade (ED 37)	12,536	12,536	12,536
AP Anaktuvuk Pass Bed and Breakfast Construction (ED 37)	25,000	25,000	25,000
AP Anchorage 68th Avenue Upgrade - Lake Otis Parkway to Abbott Loop Road (ED 10-25)	844,158		
AP Anchorage ADA and Playground Safety Requirements (ED 10-25)	350,000	350,000	350,000
AP Anchorage Alaska Native Heritage Center (ED 10-25)	35,000	35,000	35,000
AP Anchorage Coastal Trail Rehabilitation (ED 10-25)	122,000	122,000	122,000
AP Anchorage Districts 24, 25 & 26 (CBERRRSA) Road and Drainage System Rehabilitation (ED 10-25)	350,000	350,000	350,000
AP Anchorage South Anchorage Ball Fields (ED 10-25)	800,000	800,000	800,000
AP Anchorage Kincaid Park Outdoor Center (ED 10-25)	193,000	193,000	193,000
AP Anchorage Lake Otis & Tudor - Intersection Improvements (ED 10-25)		1,200,000	1,200,000
AP Anchorage Major Municipal Facility Upgrade Projects (ED 10-25)	1,257,000	901,158	901,158
AP Anchorage Russian Jack Springs Park (ED 10-25)	183,000	183,000	183,000
AP Anchorage Sports Fields Irrigation Improvements and Equipment Storage (ED 10-25)	159,000	159,000	159,000
AP Anderson Rescue and Safety Equipment Phase I (ED 29-34)	25,000	25,000	25,000
AP Angoon Emergency Rescue Vehicle (ED 5)	37,700	37,700	37,700
AP Angoon Heavy Equipment Purchase (ED 5)	17,763	17,763	17,763
AP Aniak Fire Hall 2nd Floor Storage (ED 36)	10,000	10,000	10,000

**Project Summary by Agency - FY1999 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Aniak Office and Shop Equipment and Computers (ED 36)	15,000	15,000	15,000
AP Anvik Bridge #1302 Replacement (ED 36)	26,418	26,418	26,418
AP Atka Equipment Storage and Maintenance Building Construction (ED 40)	12,500	12,500	12,500
AP Atka Village Water System Upgrade (ED 40)	12,500	12,500	12,500
AP Barrow Block B New City Playground and Upgrade of City Indoor and Outdoor Recreation Facilities (ED 37)	107,176	107,176	107,176
AP Bethel Braund Building Renovation (ED 39)	107,358	107,358	107,358
AP Bettles Fire Hall Improvements (ED 36)	25,000	25,000	25,000
AP Brevig Mission Heavy Equipment Garage (ED 38)	25,000	25,000	25,000
AP Bristol Bay Borough Design, Construct and Equip Animal Control Facility (ED 39)	31,600	31,600	31,600
AP Chefornak Community Building (ED 39)	25,000	25,000	25,000
AP Chevak Boardwalk Maintenance (ED 38)	25,000	25,000	25,000
AP Chignik Dock Complex, Phase 1 (ED 40)	25,000	25,000	25,000
AP Chuathbaluk Village Public Safety Officer House (ED 36)	25,000	25,000	25,000
AP Coffman Cove Municipal Storage Building Improvements (ED 5)	10,000	10,000	10,000
AP Coffman Cove Park Improvements (ED 5)	15,000	15,000	15,000
AP Cold Bay City Maintenance Facility (ED 40)	25,000	25,000	25,000
AP Cordova Replacement of Water Booster Station (ED 35)	61,337	61,337	61,337
AP Craig Public Ice House (ED 5)	50,795	50,795	50,795
AP Deering Boat Channel and Dock (ED 37)	25,000	25,000	25,000
AP Delta Junction Life Packs for Rescue Squad (ED 35)	15,000	15,000	15,000
AP Delta Junction Radio and Chargers for Rescue Squad (ED 35)	10,000	10,000	10,000
AP Denali Borough Cantwell Community Hall Addition (ED 29-34)	25,000	25,000	25,000
AP Denali Borough Tri-Valley Leadership Track and Multi-Purpose Field (ED 29-34)	21,000	21,000	21,000
AP Dillingham Harbor Shop and Animal Shelter Construction (ED 39)	55,794	55,794	55,794
AP Eagle Dust Control (ED 36)	25,000	25,000	25,000
AP Egegik Clinic Engineering, Design, and Construction (ED 40)	25,000	25,000	25,000
AP Ekwok Public Safety Vehicle and Fire Equipment (ED 39)	25,000	25,000	25,000

**Project Summary by Agency - FY1999 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Elim City Basement Handicap Access (ED 38)	25,000	25,000	25,000
AP Emmonak Recreational Park (ED 38)	25,000	25,000	25,000
AP Fairbanks City Hall Mechanical and Electrical Design Phase I (ED 29-34)	100,000	100,000	100,000
AP Fairbanks City-wide Storm Drain Improvements (ED 29-34)	238,277	238,277	238,277
AP Fairbanks North Star Borough Bentley Park Site Improvements (ED 29-34)	54,810	54,810	54,810
AP Fairbanks North Star Borough Big Dipper Ice Arena Renovate Outdoor Rink #4 (ED 29-34)	52,500	52,500	52,500
AP Fairbanks North Star Borough Boroughwide Fire, Life and Safety Projects (ED 29-34)	70,000	70,000	70,000
AP Fairbanks North Star Borough Denali Elementary School Repair Roof Drain and Drywell System (ED 29-34)	52,500	52,500	52,500
AP Fairbanks North Star Borough Griffin Park Recreational Improvements and Upgrade Restrooms (ED 29-34)	117,600	117,600	117,600
AP Fairbanks North Star Borough North Pole Middle School Replace Emergency Generator (ED 29-34)	77,000	77,000	77,000
AP Fairbanks North Star Borough North Star VFD Station #1 Mechanical System Improvements (ED 29-34)	192,500	192,500	192,500
AP Fairbanks North Star Borough Tanana River Levee Major Maintenance (ED 29-34)	33,810	33,810	33,810
AP Fairbanks North Star Borough Tanker T-51 Replacement (ED 29-34)	157,500	157,500	157,500
AP Fairbanks Public Works Equipment (ED 29-34)	200,000	200,000	200,000
AP False Pass Construction of the New Post Office Building (ED 40)	25,000	25,000	25,000
AP Front Section - Contingent Municipal Capital Project Matching Grant Appropriations to Various Municipalities (ED 99)		821,181	821,181
AP Galena Community Hall and Water and Sewer Improvements (ED 36)	10,000	10,000	10,000
AP Galena Police Vehicle (ED 36)	15,000	15,000	15,000
AP Gambell Renovate City Garage (ED 38)	25,000	25,000	25,000
AP Golovin Repair and Upgrade JD340C-widetrack (ED 38)	25,000	25,000	25,000
AP Goodnews Bay City Tank Farm Upgrade (ED 39)	25,788	25,788	25,788

**Project Summary by Agency - FY1999 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Grayling Heavy Equipment Purchase (ED 36)	12,500	12,500	12,500
AP Grayling Washeteria Building (ED 36)	12,500	12,500	12,500
AP Haines Borough Public Library Equipment and Furniture (ED 5)	23,000	23,000	23,000
AP Haines FAA Road Water Tank Construction (ED 5)	35,090	35,090	35,090
AP Homer Community Recreational Facility (ED 7-9)	101,862	101,862	101,862
AP Hooper Bay Maintenance to Sidewalks and Existing City Buildings (ED 38)	20,000	20,000	20,000
AP Hooper Bay Playgroup Equipment for City Park (ED 38)	10,000	10,000	10,000
AP Houston Engine 911 Upgrade (ED 26-28)	20,122	20,122	20,122
AP Hughes Sanitation Engineer Truck (ED 36)	25,000	25,000	25,000
AP Huslia Headstart Central Heating and New Flooring (ED 36)	25,000	25,000	25,000
AP Hydaburg Road Preconstruction (ED 5)	25,000	25,000	25,000
AP Juneau Americans with Disabilities Act Compliance (ED 3-4)	35,000	35,000	35,000
AP Juneau Essential Building Repairs (ED 3-4)	126,000	126,000	126,000
AP Juneau Fire Station Repairs, Phase III (ED 3-4)	130,548	130,548	130,548
AP Juneau Parks and Playground Safety Repairs (ED 3-4)	28,000	28,000	28,000
AP Juneau Sports Field Safety Repairs and Major Maintenance (ED 3-4)	52,500	52,500	52,500
AP Juneau Underground Fuel Storage Tanks (ED 3-4)	140,000	140,000	140,000
AP Kake Public Safety Building Upgrade (ED 5)	25,000	25,000	25,000
AP Kaktovik Cemetery Fencing (ED 37)	10,000	10,000	10,000
AP Kaktovik Community Building Upgrade (ED 37)	15,000	15,000	15,000
AP Kaltag Renovation of City Buildings (ED 36)	25,000	25,000	25,000
AP Kasaan City Road Construction, Extension and Bridge Replacement (ED 5)	53,324	53,324	53,324
AP Kenai Peninsula Borough Boroughwide Road Improvements Project (ED 7-9)	492,355	492,355	492,355
AP Kenai Street Improvement Program (ED 7-9)	214,248	214,248	214,248
AP Ketchikan Gateway Borough Airport Terminal Door Replacement (ED 1)	16,100	16,100	16,100
AP Ketchikan Gateway Borough Animal Control Vehicle (ED 1)	22,400	22,400	22,400

**Project Summary by Agency - FY1999 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Ketchikan Gateway Borough Removal and Replacement Revilla High School Roof (ED 1)	79,661	79,661	79,661
AP Ketchikan Third Avenue Sewer Line Replacement (ED 1)	178,347	178,347	178,347
AP Kiana Gravel Site Selection and Excavation (ED 37)	15,000	15,000	15,000
AP Kiana Public Safety Building Renovation (ED 37)	10,000	10,000	10,000
AP King Cove Harbor House Construction (ED 40)	25,000	25,000	25,000
AP Kivalina Erosion Control (ED 37)	25,000	25,000	25,000
AP Klawock Harbor Expansion (ED 5)	25,058	25,058	25,058
AP Kobuk Recreation Center, Landfill Construction and Street Lighting (ED 37)	25,000	25,000	25,000
AP Kodiak Harbor Electrical Renovations (ED 6)	140,747	140,747	140,747
AP Kodiak Island Borough Peterson Elementary School Addition Construction (ED 6)	130,000	130,000	130,000
AP Kotlik Community Hall Renovation (ED 38)	25,000	25,000	25,000
AP Kotzebue Community Facilities and Equipment Upgrade (ED 37)	80,357	80,357	80,357
AP Koyukuk Electricity Upgrade (ED 36)	25,000	25,000	25,000
AP Kupreanof Maintenance Equipment for Community Building (ED 2)	10,000	10,000	10,000
AP Kwethluk Public Safety Building Renovation and Weatherization (ED 39)	15,000	15,000	15,000
AP Kwethluk Washeteria Upgrade and Weatherization (ED 39)	10,000	10,000	10,000
AP Lake and Peninsula Borough Transportation and Public Facilities Projects (ED 40)	10,481	10,481	10,481
AP Lake and Peninsula Borough Water, Sewer and Landfill Projects (ED 40)	14,640	14,640	14,640
AP Larsen Bay School Bus Purchase (ED 6)	25,000	25,000	25,000
AP Little Diomedea Backhoe Purchase (ED 37)		26,345	26,345
AP Lower Kalskag, Tank Farm Expenditures & Upgrades, Reimbursement (ED 36)		27,965	27,965
AP Marshall City Office Building Extension (ED 36)	12,500	12,500	12,500
AP Marshall Garage Storage for Heavy Equipment (ED 36)	12,500	12,500	12,500
AP Matanuska-Susitna Borough Animal Control Building Upgrade			

**Project Summary by Agency - FY1999 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
(ED 26-28)	157,000	157,000	157,000
AP Matanuska-Susitna Borough Historic Preservation - Harry Robb Cabin Rehabilitation (ED 26-28)	10,000	10,000	10,000
AP Matanuska-Susitna Borough Historic Preservation Fund (ED 26-28)	10,000	10,000	10,000
AP Matanuska-Susitna Borough Public Safety Equipment (ED 26-28)	157,000	157,000	157,000
AP Matanuska-Susitna Borough Road Upgrade and Paving (ED 26-28)	359,000	359,000	359,000
AP McGrath Public Works Yard Tank Farm Improvements (ED 36)	25,000	25,000	25,000
AP Mekoryuk Washeteria Equipment Upgrade (ED 38)	23,096	23,096	23,096
AP Metlakatla Fillet Line Freezer Project (ED 5)	75,278	75,278	75,278
AP Mountain Village Teen Center Renovation and Weatherization (ED 38)	25,000	25,000	25,000
AP Napakiak Complete Renovation of Jail and Public Safety Building (ED 39)	25,000	25,000	25,000
AP Napaskiak City Jail Renovation (ED 39)	25,000	25,000	25,000
AP Nenana Chip and Seal City Streets (ED 36)	25,000	25,000	25,000
AP New Stuyahok City Multi-Purpose Building Expansion (ED 39)	25,000	25,000	25,000
AP Newhalen Heavy Equipment Repair (ED 40)	15,000	15,000	15,000
AP Newhalen Landfill Restoration (ED 40)	10,000	10,000	10,000
AP Nightmute River Erosion Improvement (ED 38)	25,000	25,000	25,000
AP Nikolai Generator Building and Fuel Farm Upgrades (ED 36)	25,000	25,000	25,000
AP Nome East End Residential Housing Development Phase I (ED 38)	62,000	62,000	62,000
AP Nome Recreation Center Repairs (ED 38)	14,615	14,615	14,615
AP Nome Visitor Center ADA Renovations (ED 38)	14,284	14,284	14,284
AP Nondalton Purchase of New Loader (ED 40)		64,000	64,000
AP Noorvik Drainage and Culvert Project (ED 37)	10,000	10,000	10,000
AP Noorvik Recreational Center (ED 37)	15,000	15,000	15,000
AP North Pole Street Improvements (ED 29-34)	38,265	38,265	38,265
AP Nulato City Building Upgrade (ED 36)	25,000	25,000	25,000

**Project Summary by Agency - FY1999 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Nunapitchuk Clinic Foundation (ED 39)	9,500	9,500	9,500
AP Nunapitchuk Motor Grader Snowblade (ED 39)	15,500	15,500	15,500
AP Old Harbor Garbage Collection System (ED 6)	23,545	23,545	23,545
AP Ouzinkie Generation Improvement and Power Control Phase IV (ED 6)	25,000	25,000	25,000
AP Palmer Bailey Street Repair and Reconstruction (ED 26-28)	103,604	103,604	103,604
AP Pelican Maintenance on City Property (ED 5)	15,000	15,000	15,000
AP Pelican Sewer Equipment Upgrade (ED 5)	10,000	10,000	10,000
AP Petersburg South Harbor Expansion and Renovation Project (ED 2)	84,117	84,117	84,117
AP Pilot Point Village Public Safety Officer Housing (ED 40)	25,000	25,000	25,000
AP Pilot Station Water and Sewer System Improvements (ED 36)	76,345	76,345	76,345
AP Platinum Purchase 75KW Generator (ED 39)	25,000	25,000	25,000
AP Point Hope Community Facilities Renovation and Water and Sewer Project (ED 37)	25,000	25,000	25,000
AP Port Alexander Continued Upgrade and Repair of Existing Tract B Boardwalk (ED 5)	25,078	25,078	25,078
AP Port Heiden Community Center and Office Building Well and Septic System (ED 40)	25,000	25,000	25,000
AP Port Lions Water Dam Repairs (ED 6)	25,000	25,000	25,000
AP Quinhagak Headstart Building Construction (ED 39)	25,000	25,000	25,000
AP Ruby Generator Upgrade (ED 36)	25,000	25,000	25,000
AP Russian Mission Land Purchase for Road to Landfill and Landfill Site (ED 36)	25,000	25,000	25,000
AP Saint George New Community Water Storage Tank (ED 40)	25,000	25,000	25,000
AP Saint Mary's Community Hall Renovation (ED 38)	25,000	25,000	25,000
AP Saint Michael Heavy Equipment Purchase and Repair (ED 38)	25,000	25,000	25,000
AP Saint Paul Airport Water Pipe Replacement (ED 40)	29,095	29,095	29,095
AP Sand Point Humboldt Slough Bridge Access Road (ED 40)	25,000	25,000	25,000
AP Savoonga Renovate Teen Center and Purchase Equipment (ED 38)	25,000	25,000	25,000
AP Saxman Totem Pole Restoration Plan Phase I (ED 1)	16,538	16,538	16,538

**Project Summary by Agency - FY1999 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Saxman Tribal House Outside Bathroom Repair (ED 1)	10,000	10,000	10,000
AP Scammon Bay Teen Center Construction (ED 38)	50,000	50,000	50,000
AP Selawik Community Cultural Center with Outdoor Playground Design Project (ED 37)	25,000	25,000	25,000
AP Seward Campground ADA and Utility Sites (ED 7-9)	32,274	32,274	32,274
AP Seward Library Parking Lot Paving (ED 7-9)	10,778	10,778	10,778
AP Seward Police 911 Equipment Replacement (ED 7-9)	29,980	29,980	29,980
AP Shageluk Heavy Equipment Repairs (ED 36)	10,000	10,000	10,000
AP Shageluk Landfill Fencing (ED 36)	10,153	10,153	10,153
AP Sheldon Point Solid Waste Project (ED 38)	25,000	25,000	25,000
AP Sitka Fire Hall Renovation and Upgrade (ED 2)	181,496	181,496	181,496
AP Skagway Wastewater Treatment Plant Improvements (ED 5)	25,235	25,235	25,235
AP Soldotna New Water Supply Well and Associated Appertenances (ED 7-9)	99,456	99,456	99,456
AP Stebbins Post Office and Jail Renovation (ED 38)	25,150	25,150	25,150
AP Tanana Street and Road Improvements (ED 36)	25,000	25,000	25,000
AP Teller Snow Fencing Project (ED 38)	25,000	25,000	25,000
AP Tenakee Springs Equipment Storage Building Improvements (ED 5)	25,000	25,000	25,000
AP Thorne Bay Harbor and Ron's Road Upgrade Project (ED 5)	25,394	25,394	25,394
AP Togiak Activity and Cultural Center Furniture and Equipment (ED 39)	10,000	10,000	10,000
AP Togiak Activity and Cultural Center Water and Sewer Hookup (ED 39)	15,000	15,000	15,000
AP Toksook Bay Land Survey, Land Acquisition and Road Construction for New Subdivision (ED 38)	25,000	25,000	25,000
AP Unalakleet Public Works Pick-up Truck (ED 38)	25,000	25,000	25,000
AP Unalaska Pathway Development Phase IV (ED 40)	102,439	102,439	102,439
AP Upper Kalskag Equipment Repair (ED 36)	10,000	10,000	10,000
AP Valdez Street Overlay and Reconstruction (ED 35)	106,624	106,624	106,624
AP Wainwright Community Center Renovation (ED 37)	25,101	25,101	25,101

**Project Summary by Agency - FY1999 Capital Budget**

**Municipal Capital Matching Grants (AS 37.06.010)**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Wales Community Facilities and Equipment (ED 37)	25,000	25,000	25,000
AP Wasilla Spruce Avenue Paving (ED 26-28)	118,154	118,154	118,154
AP Whittier Consolidated Municipal Facility (ED 35)	25,000	25,000	25,000
AP Wrangell Church Street Wood Stave Water Main Replacement (ED 2)	63,227	63,227	63,227
AP Yakutat Public Facilities and Equipment Upgrade (ED 5)	25,000	25,000	25,000
AP Front Section - GF to Municipal Matching Grant Fund (ED 99)	13,150,000	13,150,000	13,150,000
* Total Program Expenditures	25,886,806	26,826,297	26,826,297
*** Total Agency Expenditures	25,886,806	26,826,297	26,826,297
*** Total Agency Funding			
Federal Funds			
General Funds	13,150,000	13,150,000	13,150,000
Other Funds	12,736,806	13,676,297	13,676,297

**Project Summary by Agency - FY1999 Capital Budget**

**Unincorporated Comm. Capital Matching Grants (AS 37.06.020)**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Akiachak Ambulance Purchase (ED 39)	26,600	26,600	26,600
AP Arctic Village Freezer Renovation (ED 36)	25,342	25,342	25,342
AP Birch Creek Elders Nutrition Kitchen Construction (ED 36)	25,342	25,342	25,342
AP Chalkyitsik Heavy Equipment Storage Shed Construction (ED 36)	25,342	25,342	25,342
AP Chistochina Clinic Expansion (ED 36)	25,342	25,342	25,342
AP Chitina Fire Protection Improvement (ED 36)	25,342	25,342	25,342
AP Circle Dump Cleanup and Relocation, Phase III (ED 36)	26,917	26,917	26,917
AP Copper Center Garage Construction, Phase II (ED 36)	10,000	10,000	10,000
AP Copper Center Gymnasium Construction, Phase I (ED 36)	18,112	18,112	18,112
AP Crooked Creek Road Resurfacing (ED 36)	25,353	25,353	25,353
AP Dot Lake Services Bobcat Purchase (ED 36)	25,350	25,350	25,350
AP Dry Creek Multipurpose Building Construction, Phase I (ED 36)	25,000	25,000	25,000
AP Edna Bay Public Safety Building (ED 5)	10,000	10,000	10,000
AP Edna Bay Road Construction (ED 5)	15,502	15,502	15,502
AP Elfin Cove Land Purchase for Community Utilities and Services (ED 5)	25,342	25,342	25,342
AP Evansville Multipurpose Community Center (ED 36)	25,342	25,342	25,342
AP Front Section - Contingent Unincorporated Community Capital Project Matching Grant Appropriations to Various Communities (ED 99)		655,524	655,524
AP Gakona Fire Hall Construction (ED 35)	25,000	25,000	25,000
AP Gakona Water Well and Storage Construction (ED 35)	10,000	10,000	10,000
AP Glennallen Bookmobile Upgrade (ED 35)	10,000	10,000	10,000
AP Glennallen Library Renovation (ED 35)	10,344	10,344	10,344
AP Gulkana Office Construction, Phase II (ED 36)	25,342	25,342	25,342
AP Gustavus Equipment Purchases (ED 5)	22,365	22,365	22,365
AP Healy Lake Purchase Fire Fighting Equipment (ED 36)	27,440	27,440	27,440
AP Hollis Road Upgrade (ED 5)	25,342	25,342	25,342
AP Kasigluk Community Center (ED 39)	25,572	25,572	25,572

**Project Summary by Agency - FY1999 Capital Budget**

**Unincorporated Comm. Capital Matching Grants (AS 37.06.020)**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Kenny Lake Community Hall Repairs (ED 35)	25,000	25,000	25,000
AP Kipnuk Clinic Handicap Ramp and Boardwalks (ED 39)	25,342	25,342	25,342
AP Koliganek Public Safety Building Construction (ED 39)	25,342	25,342	25,342
AP Kongiganak Playdeck Construction (ED 39)	25,000	25,000	25,000
AP Lime Village Electrification (ED 36)	15,666	15,666	15,666
AP Lime Village Road Upgrade (ED 36)	10,000	10,000	10,000
AP Manley Hot Springs Multipurpose Facility Construction (ED 36)	25,000	25,000	25,000
AP Naukati Road Construction (ED 5)	25,000	25,000	25,000
AP Nelchina-Mendeltna Community Recreation Site Construction (ED 26-28)	14,083	14,083	14,083
AP Nelchina-Mendeltna Solid Waste Transfer Station Phase IV - Completion (ED 26-28)	10,000	10,000	10,000
AP Newtok Community Office Building Improvements (ED 38)	25,000	25,000	25,000
AP Northway Construct Community Ball Field (ED 36)	25,000	25,000	25,000
AP Paxson Community Restoration Project (ED 35)	10,000	10,000	10,000
AP Paxson Computer Literacy Education System (ED 35)	25,000	25,000	25,000
AP Point Baker Community Equipment Needs (ED 5)	25,342	25,342	25,342
AP Port Protection Boardwalk Repair and Replacement (ED 5)	25,342	25,342	25,342
AP Rampart Water and Sewer Hook-up to Clinic (ED 36)	25,000	25,000	25,000
AP Silver Springs Surface Road Improvements (ED 36)	25,347	25,347	25,347
AP Slana Community Building Construction, Phase II (ED 36)	13,000	13,000	13,000
AP Slana Community Road Improvements (ED 36)	12,343	12,343	12,343
AP Slana League Distance Learning Equipment Upgrades (ED 36)	25,342	25,342	25,342
AP Stevens Village Community Hall Construction Completion (ED 36)	25,342	25,342	25,342
AP Takotna Office and Utility Lodge Construction (ED 36)	25,495	25,495	25,495
AP Tanacross-Tok Vocational Training Center (ED 36)	59,050	59,050	59,050
AP Tatitlek Community Services Vehicle Acquisition (ED 35)	25,000	25,000	25,000
AP Tazlina Fire Truck Tank Replacement and Equipment Purchase (ED 35)	15,374	15,374	15,374
AP Tazlina Recreational Facilities Upgrade (ED 35)	10,000	10,000	10,000

**Project Summary by Agency - FY1999 Capital Budget**

**Unincorporated Comm. Capital Matching Grants (AS 37.06.020)**

<u>Project</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
AP Tetlin Road Improvement, Equipment Purchase and Repairs (ED 36)	25,342	25,342	25,342
AP Tok Emergency Medical Service Garage and Equipment Purchase (ED 36)	13,639	13,639	13,639
AP Tok Memorial Park Completion (ED 36)	13,120	13,120	13,120
AP Tolsona Fire Fighting Equipment (ED 35)	25,000	25,000	25,000
AP Tuluksak Community Building Upgrade (ED 36)	13,853		
AP Tuluksak Community Facilities Renovation & Upgrade (ED 36)		33,853	33,853
AP Tuluksak Headstart Facility Construction (ED 36)	10,000		
AP Tuluksak Heavy Equipment Repairs (ED 36)	10,000		
AP Tuntutuliak Community Building Restoration (ED 39)	16,000	16,000	16,000
AP Tuntutuliak Jailhouse Construction Completion (ED 39)	9,000	9,000	9,000
AP Tununak Community Hall Completion (ED 38)	31,191	31,191	31,191
AP Twin Hills Community Equipment and Repairs (ED 39)	25,666	25,666	25,666
AP Whale Pass Heavy Equipment and Fire Truck Repairs (ED 5)	10,000	10,000	10,000
AP Whale Pass Road and Trail Construction and Improvement (ED 5)	16,343	16,343	16,343
AP Front Section - GF to Unincorporated Matching Grant Fund (ED 99)	1,850,000	1,850,000	1,850,000
* Total Program Expenditures	3,208,197	3,863,721	3,863,721
*** Total Agency Expenditures	3,208,197	3,863,721	3,863,721
*** Total Agency Funding			
Federal Funds			
General Funds	1,850,000	1,850,000	1,850,000
Other Funds	1,358,197	2,013,721	2,013,721



