

**2005 Session
(FY 05/06)**

House District Report



Legislative Finance Division

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Column Definitions

05CapRPL - FY05 Revised Programs--Legislative - Revisions to capital appropriations as approved by the Legislative Budget & Audit Committee for FY05.

05CapSup - FY05 supplemental capital appropriations in SB 98 (Ch. 6, SLA 2005) and SB 46 (Ch. 3, FSSLA 2005).

GovTAmnd – Capital projects proposed by the Governor and amended through the 45th legislative day, including the capital projects proposed in the Integrated Comprehensive Mental Health Bill.

06Approp – FY06 capital projects as appropriated by the legislature in SB 46 and HB 66 (Mental Health Bill).

06Budget – FY06 capital projects as enacted into law w/ vetoes in Chapter 3 (SB 46) and Chapter 5 (HB 66), FSSLA 2005.

07 Cap - School major maintenance projects contained in Section 60, Chapter 3 (SB 46), FSSLA 2005 that become effective 7/1/06.

FUND GROUPS

General		Federal		Other
1003	General Fund Match	1002	Federal Receipts	All fund sources not in the general or federal groups.
1004	General Fund Receipts	1013	Alcoholism and Drug Abuse Revolving Loan Fund	
1005	General Fund/Program Receipts	1014	Donated Commodity/Handling Fee Account	
1037	General Fund/Mental Health	1016	CSSD Federal Incentive Payments	
		1033	Federal Surplus Property Revolving Fund	
		1043	Federal Impact Aid for K-12 Schools	
		1063	National Petroleum Reserve Fund	
		1133	CSSD Administrative Cost Reimbursement	
		1188	Federal Unrestricted Receipts	
		1190	Adak Airport Operations	

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House District Summary - FY 2006 Capital Budget

Numbers & Language

House District		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>	
1	Ketchikan		6,600,000	19,534,000	29,375,500	29,375,500	141,415		
2	Sitka/Petersburg/Wrangell		8,600,000	16,856,853	25,663,176	25,663,176			
3-4	Juneau Areawide		5,000,000	25,110,600	36,435,600	36,435,600			
5	Cordova/Southeast Islands		15,950,000	42,753,098	54,781,338	54,781,338	215,809		
6	Interior Villages		14,375,000	88,709,742	90,965,482	90,895,482	7,694,352	-70,000	-0.1 %
7-11	Fairbanks Areawide		42,231,800	148,153,400	180,338,440	180,318,440		-20,000	
12	Richardson/Glenn Highways		1,250,000	7,908,600	6,997,555	6,997,555			
13-16	Mat-Su Areawide		16,675,000	66,810,272	80,897,774	80,857,774		-40,000	
17-32	Anchorage Areawide		78,994,500	315,229,841	295,058,886	294,758,886		-300,000	-0.1 %
33-35	Kenai Areawide		17,290,000	56,229,751	48,284,751	48,284,751	262,500		
36	Kodiak		4,300,000	60,356,200	64,735,251	64,685,251		-50,000	-0.1 %
37	Bristol Bay/Aleutians		6,100,000	59,124,703	65,981,500	65,981,500	223,885		
38	Bethel		16,000,000	43,466,601	71,757,004	71,757,004	16,550,646		
39	Bering Straits		2,000,000	37,135,200	56,423,543	56,423,543			
40	Arctic		30,300,000	95,410,081	69,722,639	69,722,639			
1-40	Statewide	13,349,469	30,033,800	746,971,713	749,344,150	749,344,150			
Total - Capital Budget		13,349,469	295,700,100	1,829,760,655	1,926,762,589	1,926,282,589	25,088,607	-480,000	
General Funds			128,844,600	53,779,900	339,220,658	338,740,658	25,088,607	-480,000	-0.1 %
Federal Receipts		13,349,469	92,597,700	1,024,551,759	1,075,942,535	1,075,942,535			
Other			74,257,800	751,428,996	511,599,396	511,599,396			

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1 Ketchikan

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Department of Commerce, Community and Economic Development							
<u>Non-Program Appropriations</u>							
AP Alaska Industrial Development Authority - Ketchikan Shipyard Development State Match				1,000,000	1,000,000		
1003 G/F Match				1,000,000	1,000,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP Tongass Coast Aquarium, Inc.			100,000	50,000	50,000		
1004 Gen Fund				50,000	50,000		
1178 temp code			100,000				
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City of Coffman Cove - Garbage Truck				30,000	30,000		
1004 Gen Fund				30,000	30,000		
AP City of Ketchikan - Design and Construction of Waterfront Promenade				100,000	100,000		
1004 Gen Fund				100,000	100,000		
AP City of Ketchikan - Gravina Electric / Telecommunication Line				200,000	200,000		
1004 Gen Fund				200,000	200,000		
AP City of Thorne Bay - Harbor Shack Construction				70,000	70,000		
1004 Gen Fund				70,000	70,000		
AP Ketchikan Gateway Borough - Mountain Point Water Upgrades/ Booster				41,500	41,500		
1004 Gen Fund				41,500	41,500		
AP Ketchikan Gateway Borough - North Tongass Fire Station				750,000	750,000		
1004 Gen Fund				750,000	750,000		

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1 Ketchikan

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to</u>	<u>get</u>
AP	Ketchikan Gateway Borough - South Tongass Water/Sewer Crossings				300,000	300,000			
	1004 Gen Fund				300,000	300,000			
AP	Ketchikan Gateway Borough - White Cliff School Redevelopment Project				50,000	50,000			
	1004 Gen Fund				50,000	50,000			

Department of Education and Early Development

Major Maintenance Grant Fund (AS 14.11.007)

AL	Southeast Island - Thorne Bay House Access Ramp						141,415		
	1004 Gen Fund						141,415		

Department of Environmental Conservation

Village Safe Water Projects

AL	Saxman Water System Upgrades			1,659,000	1,659,000	1,659,000			
	1002 Fed Rcpts			1,244,200	1,244,200	1,244,200			
	1003 G/F Match			414,800	414,800	414,800			

Department of Transportation/Public Facilities

Airport Improvement Program

AL	Coffman Cove: Seaplane Float Relocation			250,000	250,000	250,000			
	1002 Fed Rcpts			250,000	250,000	250,000			
AL	Hollis and Clark Bay: Seaplane Float Construction			900,000	900,000	900,000			
	1002 Fed Rcpts			900,000	900,000	900,000			
AL	Ketchikan: Runway Overlay and Runway Safety Area Upgrade			3,150,000	10,000,000	10,000,000			
	1002 Fed Rcpts			3,150,000	10,000,000	10,000,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1 Ketchikan

Project		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction			2,875,000	2,875,000	2,875,000		
	1002 Fed Rcpts			2,875,000	2,875,000	2,875,000		
<u>Surface Transportation Program</u>								
AL	Alaska Marine Highways: Coffman Cove Terminal		1,600,000					
	1002 Fed Rcpts		1,600,000					
AL	Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures			6,400,000	6,400,000	6,400,000		
	1002 Fed Rcpts			6,400,000	6,400,000	6,400,000		
AL	Alaska Marine Highways: Ketchikan Transfer Facilities Improvements			4,200,000	4,200,000	4,200,000		
	1002 Fed Rcpts			4,200,000	4,200,000	4,200,000		
AL	Ketchikan: Tongass Highway - Third Avenue to Tunnel Resurfacing		5,000,000					
	1002 Fed Rcpts		5,000,000					
<u>Congressional Earmarks</u>								
AL	Ketchikan: Airport Improvements				500,000	500,000		
	1002 Fed Rcpts				500,000	500,000		
*** Total Election District Expenditures			6,600,000	19,534,000	29,375,500	29,375,500	141,415	

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1 Ketchikan

<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to G</u>	<u>Net</u>
*** Total Election District Funding								
General Funds			414,800	3,006,300	3,006,300	141,415		
Federal Receipts		6,600,000	19,019,200	26,369,200	26,369,200			
Other			100,000					

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 2 Sitka/Petersburg/Wrangell

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Department of Commerce, Community and Economic Development							
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City and Borough of Sitka - Indian River Road Upgrade				280,000	280,000		
1004 Gen Fund				280,000	280,000		
AP City and Borough of Sitka- Sitka High School Vocational Education Major Maintenance				272,676	272,676		
1004 Gen Fund				272,676	272,676		
AP City of Petersburg - Ira II Playground				60,000	60,000		
1004 Gen Fund				60,000	60,000		
AP City of Petersburg - Public Safety Building Engineering / Feasibility Study				60,000	60,000		
1004 Gen Fund				60,000	60,000		
AP City of Wrangell - Regional Cold Storage				100,000	100,000		
1004 Gen Fund				100,000	100,000		
Department of Education and Early Development							
<u>Non-Program Appropriations</u>							
AP Wrangell City - Wrangell Districtwide Major Maintenance			1,966,353				
1186 ASLC Bonds			1,966,353				
Department of Environmental Conservation							
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>							
AL Petersburg Water Treatment Plant Upgrade Phase 2			1,658,300	1,658,300	1,658,300		
1002 Fed Rcpts			1,243,700	1,243,700	1,243,700		
1186 ASLC Bonds			414,600	414,600	414,600		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 2 Sitka/Petersburg/Wrangell

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 0-	at
AL Sitka Tongass Drive and Seward Avenue Water System Improvements			200,300	200,300	200,300			
1002 Fed Rcpts			150,200	150,200	150,200			
1186 ASLC Bonds			50,100	50,100	50,100			
AL Sitka Water Distribution System Improvements			136,900	136,900	136,900			
1002 Fed Rcpts			102,600	102,600	102,600			
1186 ASLC Bonds			34,300	34,300	34,300			

Department of Fish and Game

Non-Program Appropriations

AP Crystal Lake Hatchery Transformer Replacement			30,000	30,000	30,000			
1024 Fish/Game			30,000	30,000	30,000			

Department of Public Safety

Non-Program Appropriations

AP Driving Simulator -Training Academy			265,000	265,000	265,000			
1002 Fed Rcpts			265,000	265,000	265,000			

Department of Transportation/Public Facilities

Non-Program Appropriations

AP Petersburg: North Harbor Deferred Maintenance and Transfer			2,500,000	2,500,000	2,500,000			
1004 Gen Fund				2,500,000	2,500,000			
1178 temp code			2,500,000					

Congestion, Mitigation and Safety Initiative

AL Sitka - Rocky Guitierrez Airport Access Improvements		3,500,000						
1004 Gen Fund		3,500,000						

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 2 Sitka/Petersburg/Wrangell

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
<u>Airport Improvement Program</u>								
AL	Sitka: Rocky Gutierrez Terminal Area Master Plan			100,000	100,000	100,000		
	1002 Fed Rcpts			100,000	100,000	100,000		
AL	Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout				10,000,000	10,000,000		
	1002 Fed Rcpts				10,000,000	10,000,000		
<u>Surface Transportation Program</u>								
AL	Alaska Marine Highways: Mitkof Island: South Mitkof Island Terminal		3,500,000					
	1002 Fed Rcpts		3,500,000					
AL	Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing		1,600,000					
	1002 Fed Rcpts		1,600,000					
AL	Petersburg: Mitkof Highway Upgrade			4,800,000	4,800,000	4,800,000		
	1002 Fed Rcpts			4,800,000	4,800,000	4,800,000		
AL	Sitka: Sawmill Creek Road Upgrade			5,200,000	5,200,000	5,200,000		
	1002 Fed Rcpts			5,200,000	5,200,000	5,200,000		
*** Total Election District Expenditures			8,600,000	16,856,853	25,663,176	25,663,176		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 2 Sitka/Petersburg/Wrangell

<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to C</u>	<u>06Approp to C</u>
*** Total Election District Funding								
General Funds		3,500,000		3,272,676	3,272,676			
Federal Receipts		5,100,000	11,861,500	21,861,500	21,861,500			
Other			4,995,353	529,000	529,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 3-4 Juneau Areawide

Project	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Department of Commerce, Community and Economic Development							
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP Big Brothers Big Sisters of Alaska - Agency Information System				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Boys and Girls Clubs of Southeast Alaska - Capital Needs				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Catholic Community Service of Juneau - Adult Day Center Fuel Tank and Soil Removal				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP Gastineau Human Services Corporation - Alarm and Electrical System Upgrades and Buried Oil Tank Replacement				45,000	45,000		
1004 Gen Fund				45,000	45,000		
AP Hope Community Resources, Inc. - Capital Projects				110,000	110,000		
1004 Gen Fund				110,000	110,000		
AP Hope Community Resources, Inc. - Southeast Region Handicap Accessible Van				40,000	40,000		
1004 Gen Fund				40,000	40,000		
AP Juneau Economic Development Council - Small Business Development and Incubator Projects				30,000	30,000		
1004 Gen Fund				30,000	30,000		
AP Perseverance Theatre - Summer Theater Arts Rendezvous Program for Youth				15,000	15,000		
1004 Gen Fund				15,000	15,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 3-4 Juneau Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to l</u>	<u>get</u>
AP	Southeast Alaska Area Boy Scout Council/ Eagle River Scout Camp, Disabled Cabin & Water Upgrades				250,000	250,000			
	1004 Gen Fund				250,000	250,000			
AP	Southeast Alaska Avalanche Center - Forecasting Equipment and Emergency Rescue Caches				35,000	35,000			
	1004 Gen Fund				35,000	35,000			
AP	Territorial Sportsmen, Inc. - Public Use Cabins				50,000	50,000			
	1004 Gen Fund				50,000	50,000			
AP	Tongass Alaska Girl Scout Council - ADA Compliance and Deferred Maintenance				30,000	30,000			
	1004 Gen Fund				30,000	30,000			
<u>Grants to Municipalities (AS 37.05.315)</u>									
AP	City and Borough of Juneau - Adair Kennedy Field Covered Bleacher Expansion				100,000	100,000			
	1004 Gen Fund				100,000	100,000			
AP	City and Borough of Juneau - School District Technology Upgrades				400,000	400,000			
	1004 Gen Fund				400,000	400,000			

Department of Education and Early Development

Non-Program Appropriations

AP	Preliminary Design for Museum, Archives and Library Building Expansion			1,400,000	1,400,000	1,400,000			
	1004 Gen Fund				1,400,000	1,400,000			
	1186 ASLC Bonds			1,400,000					

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 3-4 Juneau Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Department of Environmental Conservation							
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>							
AL Juneau Twin Lakes Lift Station Improvements			275,000	275,000	275,000		
1186 ASLC Bonds			275,000	275,000	275,000		
Office of the Governor							
<u>Non-Program Appropriations</u>							
AP Governor's House Maintenance			100,000	100,000	100,000		
1004 Gen Fund							
1139 AHFC Div				100,000	100,000		
1178 temp code			100,000				
Department of Health and Social Services							
<u>Non-Program Appropriations</u>							
AP Juneau Pioneer Home Roof Replacement			1,000,000	1,000,000	1,000,000		
1004 Gen Fund				1,000,000	1,000,000		
1178 temp code			1,000,000				
Department of Public Safety							
<u>Non-Program Appropriations</u>							
AP Burn Panel Installation at Juneau Fire Training Center			150,000	150,000	150,000		
1004 Gen Fund				150,000	150,000		
1178 temp code			150,000				

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 3-4 Juneau Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 0	et
Department of Transportation/Public Facilities								
<u>Congestion, Mitigation and Safety Initiative</u>								
AL Juneau - Glacier Highway Road Extension		5,000,000						
1004 Gen Fund		5,000,000						
<u>Surface Transportation Program</u>								
AL Juneau: Egan Drive - Sunny Point Intersection Improvements			20,400,000	20,400,000	20,400,000			
1002 Fed Rcpts			20,400,000	20,400,000	20,400,000			
<u>Congressional Earmarks</u>								
AL Juneau: Bridge Repair and Upgrade			1,785,600	1,785,600	1,785,600			
1002 Fed Rcpts			1,785,600	1,785,600	1,785,600			
University of Alaska								
<u>Non-Program Appropriations</u>								
AP UAF - Ocean Sciences Facility at Lena Point				10,000,000	10,000,000			
1004 Gen Fund				10,000,000	10,000,000			
*** Total Election District Expenditures		5,000,000	25,110,600	36,435,600	36,435,600			
*** Total Election District Funding								
General Funds		5,000,000		13,875,000	13,875,000			
Federal Receipts			22,185,600	22,185,600	22,185,600			
Other			2,925,000	375,000	375,000			

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Department of Commerce, Community and Economic Development							
<u>Non-Program Appropriations</u>							
AP Alaska Energy Authority - Cordova Power Creek Debt Reimbursement				3,000,000	3,000,000		
1004 Gen Fund				3,000,000	3,000,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP Chatham School District - Klukwan School Gym Repair and Renovation				1,721,286	1,721,286		
1004 Gen Fund				1,721,286	1,721,286		
AP Chatham School District - School Van				40,000	40,000		
1004 Gen Fund				40,000	40,000		
AP Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center & Bald Eagle Observatory				1,230,000	1,230,000		
1004 Gen Fund				1,230,000	1,230,000		
AP Haines American Legion Post #12 - Building Re-wiring and Renovations				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP Inter-Island Ferry Authority - Debt Reimbursement				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP Northern Southeast Regional Aquaculture Association - Haines Spawning Channel Construction				300,000	300,000		
1004 Gen Fund				300,000	300,000		
AP Southeast Alaska State Fair - Building Repairs and Renovation				100,000	100,000		
1004 Gen Fund				100,000	100,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to (</u>	<u>et</u>
AP	Southeast Island School District - Naukati School Van				20,000	20,000			
	1004 Gen Fund				20,000	20,000			
AP	Whale Pass Community Association - Fire Hall Roof Replacement				15,000	15,000			
	1004 Gen Fund				15,000	15,000			
AP	Whale Pass Community Association - Library Roof Replacement				5,000	5,000			
	1004 Gen Fund				5,000	5,000			
<u>Grants to Municipalities (AS 37.05.315)</u>									
AP	City of Angoon - Angoon Community Hall Renovation				100,000	100,000			
	1004 Gen Fund				100,000	100,000			
AP	City of Angoon - Angoon Fire Truck				50,000	50,000			
	1004 Gen Fund				50,000	50,000			
AP	City of Angoon - Search and Rescue Vessel Purchase				275,000	275,000			
	1004 Gen Fund				275,000	275,000			
AP	City of Angoon - Snow Removal Equipment Purchase				50,000	50,000			
	1004 Gen Fund				50,000	50,000			
AP	City of Cordova - Cordova Aware Shelter				50,000	50,000			
	1004 Gen Fund				50,000	50,000			
AP	City of Cordova - Cordova Center			1,000,000	1,000,000	1,000,000			
	1004 Gen Fund			750,000	1,000,000	1,000,000			
	1178 temp code			250,000					
AP	City of Craig - Fish Processing/ Cold Storage Construction				300,000	300,000			
	1004 Gen Fund				300,000	300,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	City of Gustavus - Planning and Design of Dock and Boat Launch				150,000	150,000		
	1004 Gen Fund				150,000	150,000		
AP	City of Hoonah - Hoonah Fire Equipment				40,000	40,000		
	1004 Gen Fund				40,000	40,000		
AP	City of Hydaburg - Hydaburg School Van				30,000	30,000		
	1004 Gen Fund				30,000	30,000		
AP	City of Kake - Community Gym				60,000	60,000		
	1004 Gen Fund				60,000	60,000		
AP	City of Kake - Kake City Hall Renovation				60,000	60,000		
	1004 Gen Fund				60,000	60,000		
AP	City of Kake - School Building Automation Systems Integration				49,000	49,000		
	1004 Gen Fund				49,000	49,000		
AP	City of Klawock - Klawock Fire, Search and Rescue Equipment				50,000	50,000		
	1004 Gen Fund				50,000	50,000		
AP	City of Klawock - Small Boat Harbor Float Construction				400,000	400,000		
	1004 Gen Fund				400,000	400,000		
AP	City of Tenakee - Tenakee Search and Rescue Equipment				25,000	25,000		
	1004 Gen Fund				25,000	25,000		
AP	Haines Borough - Water Tower and Water Line Replacement/ Repair				968,700	968,700		
	1004 Gen Fund				968,700	968,700		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

Project	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>et</u>
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>								
AP Klukwan - Klukwan City Snow Removal				35,000	35,000			
1004 Gen Fund				35,000	35,000			
Department of Education and Early Development								
<u>Non-Program Appropriations</u>								
AP Annette Island - Metlakatla Middle School Electrical and Plumbing Repair			486,312					
1186 ASLC Bonds			486,312					
AP Chugach - Tatitlek School Roof Replacement			220,357					
1186 ASLC Bonds			220,357					
AP Chugach - Tatitlek School Sprinkler Repair			52,004					
1186 ASLC Bonds			52,004					
AP Yakutat City - Yakutat Elementary Emergency Repairs			418,625					
1186 ASLC Bonds			418,625					
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>								
AL Annette Island - Metlakatla Middle School Electrical & Plumbing Repair				486,312	486,312			
1004 Gen Fund				486,312	486,312			
AL Chatham - Gustavus School Renovation				2,020,254	2,020,254			
1004 Gen Fund				2,020,254	2,020,254			
AL Chugach - Tatitlek School Roof Replacement				220,357	220,357			
1004 Gen Fund				220,357	220,357			
AL Chugach - Tatitlek School Sprinkler Repair				52,004	52,004			
1004 Gen Fund				52,004	52,004			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL Yakutat City - Yakutat Elementary Emergency Repairs				418,625	418,625		
1004 Gen Fund				418,625	418,625		
AL Yakutat City - Yakutat Elementary School Kitchen Upgrade						215,809	
1004 Gen Fund						215,809	

Department of Environmental Conservation

Village Safe Water Feasibility Studies

AL Angoon Hood Mountain Hydrological Study			70,000	70,000	70,000
1002 Fed Rcpts			52,500	52,500	52,500
1003 G/F Match			17,500	17,500	17,500
AL Naukati Community Master Plan Update			100,000	100,000	100,000
1002 Fed Rcpts			75,000	75,000	75,000
1003 G/F Match			25,000	25,000	25,000

Village Safe Water Projects

AL Angoon Water Source and Treatment Improvements			650,000	650,000	650,000
1002 Fed Rcpts			487,500	487,500	487,500
1003 G/F Match			162,500	162,500	162,500
AL Chenega Bay Design Water and Sewer System Improvements			168,000	168,000	168,000
1002 Fed Rcpts			126,000	126,000	126,000
1003 G/F Match			42,000	42,000	42,000
AL Kasaan Water and Sewer Block 9			380,000	380,000	380,000
1002 Fed Rcpts			285,000	285,000	285,000
1003 G/F Match			95,000	95,000	95,000
AL Klukwan Water Treatment Plant Replacement			1,750,000	1,750,000	1,750,000
1002 Fed Rcpts			1,312,500	1,312,500	1,312,500

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

Project	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to i</u>	<u>jet</u>
1003 G/F Match			437,500	437,500	437,500			
AL Metlakatla Water System Improvements and Walden Road Sewer			2,629,800	2,629,800	2,629,800			
1002 Fed Rcpts			1,972,300	1,972,300	1,972,300			
1003 G/F Match			657,500	657,500	657,500			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>								
AL Craig Water System Improvements			973,000	973,000	973,000			
1002 Fed Rcpts			729,700	729,700	729,700			
1186 ASLC Bonds			243,300	243,300	243,300			

Department of Fish and Game

Non-Program Appropriations

AP National Coastal Wetland Conservation Grant - Snyder Parcel			310,000	310,000	310,000			
1002 Fed Rcpts			310,000	310,000	310,000			

Department of Transportation/Public Facilities

Non-Program Appropriations

AP Hoonah Harbor Deferred Maintenance and Transfer			3,500,000	3,500,000	3,500,000			
1004 Gen Fund				3,500,000	3,500,000			
1178 temp code			3,500,000					

Airport Improvement Program

AL Cordova: Airport Apron, Taxiway, and General Aviation Improvements			1,735,000	1,735,000	1,735,000			
1002 Fed Rcpts			1,735,000	1,735,000	1,735,000			
AL Cordova: Airport Electric Line				1,500,000	1,500,000			
1002 Fed Rcpts				1,500,000	1,500,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Cordova: Airport Runway Safety Area			8,000,000	8,000,000	8,000,000		
	1002 Fed Rcpts			8,000,000	8,000,000	8,000,000		
AL	Hoonah: Airport Improvements			1,900,000	1,900,000	1,900,000		
	1002 Fed Rcpts			1,900,000	1,900,000	1,900,000		
AL	Tenakee Springs: Seaplane Float Rehabilitation		550,000					
	1002 Fed Rcpts		550,000					
<u>Surface Transportation Program</u>								
AL	Alaska Marine Highways: Haines Terminal Improvements			4,310,000	4,310,000	4,310,000		
	1002 Fed Rcpts			4,310,000	4,310,000	4,310,000		
AL	Craig: Port Saint Nicholas Road Bituminous Surface Treatment			3,000,000	3,000,000	3,000,000		
	1002 Fed Rcpts			3,000,000	3,000,000	3,000,000		
AL	Haines Highway: Revetment Reinforcement		2,400,000					
	1002 Fed Rcpts		2,400,000					
AL	Haines: Ferry Terminal Through Town to Old Haines Highway		13,000,000					
	1002 Fed Rcpts		13,000,000					
AL	Hyder: Salmon River Road and Trestle Rehabilitation			7,100,000	7,100,000	7,100,000		
	1002 Fed Rcpts			7,100,000	7,100,000	7,100,000		
<u>Congressional Earmarks</u>								
AL	Craig Roads				1,000,000	1,000,000		
	1002 Fed Rcpts				1,000,000	1,000,000		
AL	Metlakatla: Walden Point Road				1,984,000	1,984,000		
	1002 Fed Rcpts				1,984,000	1,984,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 5 Cordova/Southeast Islands

<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06</u>
<u>Governor's Transportation Initiative</u>							
AL Cordova: Copper River Highway Rehabilitation			4,000,000				
1178 temp code			4,000,000				
*** Total Election District Expenditures		15,950,000	42,753,098	54,781,338	54,781,338	215,809	
*** Total Election District Funding							
General Funds			2,187,000	18,658,538	18,658,538	215,809	
Federal Receipts		15,950,000	31,395,500	35,879,500	35,879,500		
Other			9,170,598	243,300	243,300		

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Cordova/Southeast Islands (5)

Section: 36a

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake design, phase 3).	X	29,778	Muni Match	DCCED	Grant under AS 37.06.010 to the City of Kake for capital projects and improvements.		

Section: 36b

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 82, ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up).	X	11,027	UnInc Mch	DCCED	Grant under AS 37.06.020 to the unincorporated community of Tatitlek for community facilities and equipment.		
DCCED	Sec. 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment).	X	20,000	UnInc Mch				
DCCED	Sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock upgrades).	X	25,711	UnInc Mch				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Cordova/Southeast Islands (5)

Section: 36c

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 8(a), ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements).	X	28,798	UnInc Mch	DCCED	Grant under AS 37.06.020 to the unincorporated community of Chenega Bay for community facilities and equipment.		
DCCED	Sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community projects and improvements).	X	1,070	UnInc Mch				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Southeast Region (1-5)

Section: 35

Lapse Ext

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Section 56(a)(3), ch. 82, SLA 2003.				DCCED	Payment as a grant under AS 37.05.316 to the Southeast Conference for fiscal years 2004, 2005, and 2006 for reviving Southeast Alaska's economy.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 6 Interior Villages

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 0	et
Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Alaska Gateway School District - District-wide Carpet and Flooring				55,000	55,000			
1004 Gen Fund				55,000	55,000			
AP Copper Valley Development Association - Copper Valley Abandoned Vehicle Removal				20,000	20,000			
1004 Gen Fund				20,000	20,000			
AP Council of Athabaskan Tribal Governments - Solar Electrical System for Yukon Flats Health Center				70,000			-70,000	-100.0
1004 Gen Fund				70,000			-70,000	-100.0
AP Kuspuk School District - Crow Village Sam School Plumbing Overhall				82,000	82,000			
1004 Gen Fund				82,000	82,000			
AP Yukon Flats School District - Venetie Fuel Trailer				38,000	38,000			
1004 Gen Fund				38,000	38,000			
AP Yukon-Koyukuk School District - Allakaket Bus Barn Construction				45,000	45,000			
1004 Gen Fund				45,000	45,000			
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Marshall - Marshall Community Center Renovation				40,000	40,000			
1004 Gen Fund				40,000	40,000			
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>								
AP Chitina - Chitina Fire Station Construction				50,000	50,000			
1004 Gen Fund				50,000	50,000			

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 6 Interior Villages

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	Eagle Village - Eagle Village Community Hall and Office Complex Renovation				50,000	50,000		
	1004 Gen Fund				50,000	50,000		
AP	Gakona - Gakona Multipurpose Community Health Facility Construction				50,000	50,000		
	1004 Gen Fund				50,000	50,000		

Department of Education and Early Development

Non-Program Appropriations

AP	Copper River - Kenny Lake High School Upgrade			1,320,720				
	1186 ASLC Bonds			1,320,720				
AP	Iditarod Area - Innoko River School Tank Farm Pipeline and Remediation, Shageluk			235,200				
	1186 ASLC Bonds			235,200				
AP	Nenana City - Nenana Fire Sprinkler Installation			544,671				
	1186 ASLC Bonds			544,671				
AP	Yukon-Koyukuk - Allakaket Restroom Renovation			293,193				
	1186 ASLC Bonds			293,193				
AP	Yukon-Koyukuk - Huslia Elementary Renovation			649,636				
	1186 ASLC Bonds			649,636				
AP	Yukon-Koyukuk - Kaltag Exterior Siding Replacement			315,697				
	1186 ASLC Bonds			315,697				

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 6 Interior Villages

Project		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to (</u>	<u>jet</u>
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>									
AL	Alaska Gateway - Dot Lake School Mechanical Upgrade						1,087,118		
	1004 Gen Fund						1,087,118		
AL	Alaska Gateway - Mentasta School Building Upgrades						1,750,189		
	1004 Gen Fund						1,750,189		
AL	Copper River - Kenny Lake High School Upgrade				1,320,720	1,320,720			
	1004 Gen Fund				1,320,720	1,320,720			
AL	Iditarod Area - Blackwell School Shower & Bathroom Repair, Anvik						80,752		
	1004 Gen Fund						80,752		
AL	Iditarod Area - Districtwide Life Safety Upgrades				591,864	591,864			
	1004 Gen Fund				591,864	591,864			
AL	Iditarod Area - Holy Cross School Vocational Education Shop Upgrade				209,046	209,046			
	1004 Gen Fund				209,046	209,046			
AL	Iditarod Area - Innoko River School Tank Farm Pipeline & Remediation, Shageluk				235,200	235,200			
	1004 Gen Fund				235,200	235,200			
AL	Iditarod Area - Innoko River School Water Damage & Floor Repair, Shageluk						63,700		
	1004 Gen Fund						63,700		
AL	Iditarod Area - McGrath / Takotna Underground Storage Tank Replacements						253,330		
	1004 Gen Fund						253,330		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 6 Interior Villages

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Iditarod Area - McGrath School Roof Repair						31,948	
	1004 Gen Fund						31,948	
AL	Nenana City - Nenana Fire Sprinkler Installation				544,671	544,671		
	1004 Gen Fund				544,671	544,671		
AL	Nenana City - Nenana Major Maintenance				697,239	697,239		
	1004 Gen Fund				697,239	697,239		
AL	Yukon Flats - Circle School Soil Remediation				454,661	454,661		
	1004 Gen Fund				454,661	454,661		
AL	Yukon Flats - Fort Yukon Gym Renovation				4,083,399	4,083,399		
	1004 Gen Fund				4,083,399	4,083,399		
AL	Yukon-Koyukuk - Allakaket Restroom Renovation				293,193	293,193		
	1004 Gen Fund				293,193	293,193		
AL	Yukon-Koyukuk - Districtwide Fire Alarm System Upgrade				164,531	164,531		
	1004 Gen Fund				164,531	164,531		
AL	Yukon-Koyukuk - Districtwide Sprinkler System Installation						4,427,315	
	1004 Gen Fund						4,427,315	
AL	Yukon-Koyukuk - Huslia Elementary Renovation				649,636	649,636		
	1004 Gen Fund				649,636	649,636		
AL	Yukon-Koyukuk - Kaltag Exterior Siding Replacement				315,697	315,697		
	1004 Gen Fund				315,697	315,697		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 6 Interior Villages

Project		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to C</u>	<u>et</u>
Department of Environmental Conservation									
<u>Village Safe Water Feasibility Studies</u>									
AL	Tanana Soils Investigation			60,000	60,000	60,000			
	1002 Fed Rcpts			45,000	45,000	45,000			
	1003 G/F Match			15,000	15,000	15,000			
AL	Tazlina Sanitation Facilities Master Plan			100,000	100,000	100,000			
	1002 Fed Rcpts			75,000	75,000	75,000			
	1003 G/F Match			25,000	25,000	25,000			
<u>Village Safe Water Projects</u>									
AL	Aniak Morgan Road Sewer Construction			1,523,100	1,523,100	1,523,100			
	1002 Fed Rcpts			1,142,300	1,142,300	1,142,300			
	1003 G/F Match			380,800	380,800	380,800			
AL	Chistochina Design Washeteria and Piped Services to Core Community			240,700	240,700	240,700			
	1002 Fed Rcpts			180,500	180,500	180,500			
	1003 G/F Match			60,200	60,200	60,200			
AL	Chuathbaluk Design Piped Sewer System			200,000	200,000	200,000			
	1002 Fed Rcpts			150,000	150,000	150,000			
	1003 G/F Match			50,000	50,000	50,000			
AL	Circle Water and Sewer Haul System			2,810,000	2,810,000	2,810,000			
	1002 Fed Rcpts			2,107,500	2,107,500	2,107,500			
	1003 G/F Match			702,500	702,500	702,500			
AL	Crooked Creek Design Water and Sewer Improvements			495,000	495,000	495,000			
	1002 Fed Rcpts			371,200	371,200	371,200			
	1003 G/F Match			123,800	123,800	123,800			

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 6 Interior Villages

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Fort Yukon Design Piped Water and Sewer Improvements			275,000	275,000	275,000		
	1002 Fed Rcpts			206,200	206,200	206,200		
	1003 G/F Match			68,800	68,800	68,800		
AL	Grayling Water System Improvements			1,238,800	1,238,800	1,238,800		
	1002 Fed Rcpts			929,100	929,100	929,100		
	1003 G/F Match			309,700	309,700	309,700		
AL	Huslia Water Main Replacement			1,681,700	1,681,700	1,681,700		
	1002 Fed Rcpts			1,261,200	1,261,200	1,261,200		
	1003 G/F Match			420,500	420,500	420,500		
AL	Marshall Design Water and Sewer Replacement			340,400	340,400	340,400		
	1002 Fed Rcpts			255,300	255,300	255,300		
	1003 G/F Match			85,100	85,100	85,100		
AL	Minto Water and Sewer System Upgrades			185,000	185,000	185,000		
	1002 Fed Rcpts			138,700	138,700	138,700		
	1003 G/F Match			46,300	46,300	46,300		
AL	Shageluk Design Piped Water and Sewer System Phase 1			387,900	387,900	387,900		
	1002 Fed Rcpts			290,900	290,900	290,900		
	1003 G/F Match			97,000	97,000	97,000		
AL	Takotna Water Treatment Plant and Septic System Upgrades			269,000	269,000	269,000		
	1002 Fed Rcpts			201,700	201,700	201,700		
	1003 G/F Match			67,300	67,300	67,300		
AL	Tanacross Water and Sewer System Expansion and Improvements			2,669,500	2,669,500	2,669,500		
	1002 Fed Rcpts			2,002,100	2,002,100	2,002,100		
	1003 G/F Match			667,400	667,400	667,400		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 6 Interior Villages

Project	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to C</u>	<u>et</u>
AL Tanana Design Piped Water and Sewer Extensions			597,000	597,000	597,000			
1002 Fed Rcpts			447,700	447,700	447,700			
1003 G/F Match			149,300	149,300	149,300			
AL Tyonek Water Distribution System Replacement			1,947,500	1,947,500	1,947,500			
1002 Fed Rcpts			1,460,600	1,460,600	1,460,600			
1003 G/F Match			486,900	486,900	486,900			

Department of Natural Resources

Non-Program Appropriations

AP Interior Region Timber Marketing Prospectus			55,400	55,400	55,400			
1004 Gen Fund			55,400					
1108 Stat Desig								
1155 Timber Rcp				55,400	55,400			

Department of Transportation/Public Facilities

Non-Program Appropriations

AP Chandalar Maintenance Station Replacement			2,445,000					
1004 Gen Fund			2,445,000					
AP Language Section: Chandalar Maintenance Station Replacement			3,375,000					
1004 Gen Fund			3,375,000					

Airport Improvement Program

AL Allakaket: Airport Improvements			4,220,000	4,220,000	4,220,000			
1002 Fed Rcpts			4,220,000	4,220,000	4,220,000			
AL Aniak: Snow Removal Equipment Building			1,100,000	1,100,000	1,100,000			
1002 Fed Rcpts			1,100,000	1,100,000	1,100,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 6 Interior Villages

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Anvik: Airport Improvements			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL	Chalkyitsik: Airport Improvements			5,382,500	5,382,500	5,382,500		
	1002 Fed Rcpts			5,382,500	5,382,500	5,382,500		
AL	Fort Yukon: Airport Resurfacing			2,765,625	2,765,625	2,765,625		
	1002 Fed Rcpts			2,765,625	2,765,625	2,765,625		
AL	Grayling: Airport Reconstruction			1,680,000	1,680,000	1,680,000		
	1002 Fed Rcpts			1,680,000	1,680,000	1,680,000		
AL	Manley: Airport Relocation			976,000	976,000	976,000		
	1002 Fed Rcpts			976,000	976,000	976,000		
AL	McGrath: New Sand Storage Building			750,000	750,000	750,000		
	1002 Fed Rcpts			750,000	750,000	750,000		
AL	McGrath: Runway 7-25 Reconstruction / New General Aviation Apron			7,700,000	7,700,000	7,700,000		
	1002 Fed Rcpts			7,700,000	7,700,000	7,700,000		
AL	Minto: Runway Relocation			470,000	470,000	470,000		
	1002 Fed Rcpts			470,000	470,000	470,000		
AL	Stevens Village: Airport Relocation			2,962,500	2,962,500	2,962,500		
	1002 Fed Rcpts			2,962,500	2,962,500	2,962,500		
AL	Stony River: Airport Relocation and Airport Improvements			1,150,000	1,150,000	1,150,000		
	1002 Fed Rcpts			1,150,000	1,150,000	1,150,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 6 Interior Villages

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAMnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06</u>	<u>t</u>
AL	Takotna: Airport Relocation			6,800,000	6,800,000	6,800,000			
	1002 Fed Rcpts			6,800,000	6,800,000	6,800,000			
AL	Tanana: Airport Improvements			1,165,000	1,165,000	1,165,000			
	1002 Fed Rcpts			1,165,000	1,165,000	1,165,000			
<u>Surface Transportation Program</u>									
AL	Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok			7,770,000	7,770,000	7,770,000			
	1002 Fed Rcpts			7,770,000	7,770,000	7,770,000			
AL	Alaska Highway: Milepost 1308 - Tok Weigh Station			1,190,000	1,190,000	1,190,000			
	1002 Fed Rcpts			1,190,000	1,190,000	1,190,000			
AL	Dalton Highway: Milepost 175 to 209 Reconstruction			2,048,000	2,048,000	2,048,000			
	1002 Fed Rcpts			2,048,000	2,048,000	2,048,000			
AL	Dalton Highway: Milepost 37 to 49 Reconstruction - Hess Creek to Yukon River		9,000,000						
	1002 Fed Rcpts		9,000,000						
AL	Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation			6,000,000	6,000,000	6,000,000			
	1002 Fed Rcpts			6,000,000	6,000,000	6,000,000			
AL	Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill			2,800,000	2,800,000	2,800,000			
	1002 Fed Rcpts			2,800,000	2,800,000	2,800,000			
AL	Grayling: Airport Bridge			1,300,000	1,300,000	1,300,000			
	1002 Fed Rcpts			1,300,000	1,300,000	1,300,000			
AL	Marshall: Airport Access Road Bridge			1,100,000	1,100,000	1,100,000			
	1002 Fed Rcpts			1,100,000	1,100,000	1,100,000			

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 6 Interior Villages

Project		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Richardson Highway: Milepost 127 - Gulkana River Bridge			2,000,000	2,000,000	2,000,000		
	1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AL	Taylor Highway: Milepost 95 to 160 Safety Improvements			2,000,000	2,000,000	2,000,000		
	1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
<u>Congressional Earmarks</u>								
AL	Galena: Road Resurfacing			1,500,000	1,500,000	1,500,000		
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
<u>Resource Development Infrastructure</u>								
AL	Language Section: McCarthy Road, Major Maintenance		2,000,000	2,000,000				
	1178 temp code			2,000,000				
	1197 AK Cap Fnd		2,000,000					
*** Total Election District Expenditures			14,375,000	88,709,742	90,965,482	90,895,482	7,694,352	-70,000 -0.1 %
*** Total Election District Funding								
General Funds			3,375,000	6,256,000	13,815,457	13,745,457	7,694,352	-70,000 -0.5 %
Federal Receipts			9,000,000	77,094,625	77,094,625	77,094,625		
Other			2,000,000	5,359,117	55,400	55,400		

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Interior Villages (6)

Section: 37a

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western interior regional training center construction).	X	150,000	Fed Unrstr	DCCED	Grant under AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training center.		

Section: 37b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 8, ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements).	X	2,223	UnInc Mtch	DCCED	Grant under AS 37.05.317 to the unincorporated community of Arctic Village for debt repayment and other community projects.		
DCCED	Sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose facility).	X	26,238	UnInc Mtch				

* Unobligated and Unexpended balance

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Interior Villages (6)

Section: 37c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 131, ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement).	X	25,342	UnInc Mch	DCCED	Grant under AS 37.06.020 to the unincorporated community of Chitina for community facilities and equipment.		

Section: 37d

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic).	X	25,000	Muni Match	DCCED	Grant under AS 37.05.315 to the City of Nulato for equipment purchases and community improvements.		
DCCED	Sec. 8, ch. 159, SLA 2004, page 61, line 8 (Nulato, community projects and improvements).	X	5,496	Muni Match				

* Unobligated and Unexpended balance

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Interior Villages (6)

Section: 37e

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 82, ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999 (Stevens Village, purchase of a dump truck.	X	55,000	UnInc Mtch	DCCED	Grant under AS 37.05.317 to the unincorporated community of Stevens Village for community facilities and equipment.		
DCCED	Sec 100, ch.2 FSSLA 1999, page 94, lines 23-24 (Stevens Village land fill dump truck).	X	25,022	UnInc Mtch				

* Unobligated and Unexpended balance

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Department of Commerce, Community and Economic Development							
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP 17th Infantry - Buffalo Battalion Plaque				5,000	5,000		
1004 Gen Fund				5,000	5,000		
AP Alaska Siberia Research Center, Inc. - Alaska Siberia WWII Memorial Park Construction				100,200	100,200		
1004 Gen Fund				100,200	100,200		
AP Alaska Trappers Association- Educational Video/ Wolf Trapping				15,000	15,000		
1004 Gen Fund				15,000	15,000		
AP Alaska Works Partnership - Pipeline Training Equipment				1,500,000	1,500,000		
1004 Gen Fund				1,500,000	1,500,000		
AP ASYMCA of Fairbanks - Van Purchase and Operation				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Cold Climate Housing Research Center - Cold Climate Building & Infrastructure Research & Test Facility				900,000	900,000		
1004 Gen Fund				900,000	900,000		
AP Ester - Volunteer Fire Department				125,000	125,000		
1004 Gen Fund				125,000	125,000		
AP Fairbanks Economic Development Corporation - Nanook Incubator Project				125,000	125,000		
1004 Gen Fund				125,000	125,000		
AP Fairbanks Motorcycle Racing Lions Club - Safety Fencing and Enclosure Construction				20,000		-20,000	-100.0
1004 Gen Fund				20,000		-20,000	-100.0

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to l</u>	<u>jet</u>
AP	Fairbanks Youth Sports, Inc. - Planning and Design of New Ball Field Complex				50,000	50,000			
	1004 Gen Fund				50,000	50,000			
AP	Interior Mental Health Center - Monitoring Equipment Purchase				15,000	15,000			
	1004 Gen Fund				15,000	15,000			
AP	Love Inc. - Administrative Center Purchase and Renovation				245,000	245,000			
	1004 Gen Fund				245,000	245,000			
AP	Midnight Sun Council, Boy Scouts of America - Boy Scout Food Service Equipment				80,000	80,000			
	1004 Gen Fund				80,000	80,000			
AP	Midnight Sun Council, Boy Scouts of America - Boy Scout Sewer Project				30,000	30,000			
	1004 Gen Fund				30,000	30,000			
AP	Morris Thompson Cultural and Visitor Center - Construction			250,000	550,000	550,000			
	1004 Gen Fund			250,000	550,000	550,000			
AP	Senior Citizens of Interior Alaska, Inc. - Senior Center Heating and Other Improvements				14,000	14,000			
	1004 Gen Fund				14,000	14,000			
<u>Grants to Municipalities (AS 37.05.315)</u>									
AP	City of Anderson - Fire Engine				190,000	190,000			
	1004 Gen Fund				190,000	190,000			
AP	City of Anderson - Sub-Division Road Construction				115,000	115,000			
	1004 Gen Fund				115,000	115,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	City of Fairbanks - Fire Training Center Fire Hydrant				85,000	85,000		
	1004 Gen Fund				85,000	85,000		
AP	City of Nenana - Nenana Boarding School Construction and Maintenance				700,000	700,000		
	1004 Gen Fund				700,000	700,000		
AP	City of North Pole - Police Department Garage Construction				350,000	350,000		
	1004 Gen Fund				350,000	350,000		
AP	Denali Borough - Anderson School/ Septic Leach Field Replacement				181,540	181,540		
	1004 Gen Fund				181,540	181,540		
AP	Denali Borough - Tri-Valley School/ Roof Replacement				74,300	74,300		
	1004 Gen Fund				74,300	74,300		
AP	Fairbanks North Star Borough - Carlson Center Scoreboard				235,000	235,000		
	1004 Gen Fund				235,000	235,000		
AP	Fairbanks North Star Borough - Chena Lakes Recreation Area/ Restroom Access Improvements				35,000	35,000		
	1004 Gen Fund				35,000	35,000		
AP	Fairbanks North Star Borough - EMS Ambulance Replacement				91,000	91,000		
	1004 Gen Fund				91,000	91,000		
AP	Fairbanks North Star Borough - Farmers Loop New Fire Station Facility Construction				1,050,000	1,050,000		
	1004 Gen Fund				1,050,000	1,050,000		
AP	Fairbanks North Star Borough - North Star Volunteer Fire Department/ Facility Exhaust and Ventilation Improvements				200,000	200,000		
	1004 Gen Fund				200,000	200,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to l</u>	<u>et</u>
AP	Fairbanks North Star Borough - Two Rivers Elementary School/ Gym Floor Replacement				70,000	70,000			
	1004 Gen Fund				70,000	70,000			
AP	Language Section: Fairbanks North Star Borough - Chena River Park Boat Dock		946,000						
	1044 ADRF		946,000						
AP	Language Section: Fairbanks North Star Borough - Scoreboard for the Carlson Center		564,300						
	1044 ADRF		564,300						
AP	Language Section: Fairbanks North Star Borough for Capital Projects on the School District Small Grants List		421,500						
	1044 ADRF		421,500						

Department of Environmental Conservation

Village Safe Water Projects

AL	Anderson Design Piped Sewer System and Regional Septage Facility			318,000	318,000	318,000			
	1002 Fed Rcpts			238,500	238,500	238,500			
	1003 G/F Match			79,500	79,500	79,500			

Department of Fish and Game

Non-Program Appropriations

AP	Division of Wildlife Conservation - Fairbanks Hunter Education Public Shooting Ranges				50,000	50,000			
	1004 Gen Fund				50,000	50,000			
AP	Fairbanks Infrastructure Renewal and Replacement Upgrades			200,000	150,000	150,000			
	1004 Gen Fund				150,000	150,000			
	1178 temp code			200,000					

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Department of Health and Social Services							
<u>Non-Program Appropriations</u>							
AP Fairbanks Virology Laboratory Replacement			24,200,000	24,200,000	24,200,000		
1163 COP			24,200,000	24,200,000	24,200,000		
AP MH: Fairbanks Detoxification Unit Construction Expansion and Renovation			1,000,000				
1187 Fed MH			1,000,000				
Department of Natural Resources							
<u>Non-Program Appropriations</u>							
AP Chena River State Recreation Area/ Extend Fire Control Line, Compeau Trail				184,000	184,000		
1004 Gen Fund				184,000	184,000		
Department of Public Safety							
<u>Non-Program Appropriations</u>							
AP Live Burn Building at Fairbanks Fire Training Center			150,000	100,000	100,000		
1004 Gen Fund				100,000	100,000		
1178 temp code			150,000				
Department of Revenue							
<u>Alaska Housing Finance Corporation</u>							
AP AHFC Birch Park Window Replacement			1,323,000	1,323,000	1,323,000		
1139 AHFC Div			1,323,000	1,323,000	1,323,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

Project		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to C</u>	<u>et</u>
Department of Transportation/Public Facilities									
<u>Non-Program Appropriations</u>									
AP	Chitina Personal Use Dip Net Fishery Access Area				700,000	700,000			
	1004 Gen Fund				700,000	700,000			
AP	Fairbanks - Richardson Highway, Northbound Chena Overflow Bypass/Bridge for Gas Pipeline		2,500,000	11,000,000					
	1004 Gen Fund		2,500,000						
	1178 temp code			11,000,000					
AP	Language Section: Fairbanks Area, University Avenue/ Geist Road/ Johansen Intersection			3,500,000					
	1178 temp code			3,500,000					
<u>Congestion, Mitigation and Safety Initiative</u>									
AL	Fairbanks - 2nd Avenue, Moore Street Realignment and New Airport Way Intersection		2,500,000						
	1004 Gen Fund		2,500,000						
AL	Fairbanks - Cartright Road Extension		3,650,000						
	1004 Gen Fund		3,650,000						
AL	Fairbanks - Gaffney Road Upgrade		6,250,000						
	1004 Gen Fund		6,250,000						
AL	Fairbanks - Wickersham Street Upgrade		3,500,000						
	1004 Gen Fund		3,500,000						
AL	Fairbanks - Wilbur Street Extension		1,000,000						
	1004 Gen Fund		1,000,000						

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

Project		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
<u>Airport Improvement Program</u>								
AL	Fairbanks International Airport: Runway 1L-19R Reconstruction			21,500,000	21,500,000	21,500,000		
	1002 Fed Rcpts			20,400,000	20,400,000	20,400,000		
	1112 IntAptCons			1,100,000	1,100,000	1,100,000		
AL	Fairbanks International Airport: Terminal Area Development			2,200,000	40,600,000	40,600,000		
	1002 Fed Rcpts				3,000,000	3,000,000		
	1027 IntAirport				10,000,000	10,000,000		
	1112 IntAptCons				27,600,000	27,600,000		
	1179 PFC			2,200,000				
<u>Surface Transportation Program</u>								
AL	Elliott Highway: Milepost 18.3 - Washington Creek Bridge Reconstruction			3,500,000	3,500,000	3,500,000		
	1002 Fed Rcpts			3,500,000	3,500,000	3,500,000		
AL	Fairbanks North Star Borough: New Buses and New Routes			1,250,000	1,250,000	1,250,000		
	1002 Fed Rcpts			1,250,000	1,250,000	1,250,000		
AL	Fairbanks: Illinois-Barnette and Bridge			2,450,000	2,450,000	2,450,000		
	1002 Fed Rcpts			2,450,000	2,450,000	2,450,000		
AL	Fairbanks: Phillips Field Road Upgrade			1,450,000	1,450,000	1,450,000		
	1002 Fed Rcpts			1,450,000	1,450,000	1,450,000		
AL	North Pole: Old Richardson Highway Improvements			1,031,000	1,031,000	1,031,000		
	1002 Fed Rcpts			1,031,000	1,031,000	1,031,000		
AL	Parks Highway: Milepost 204 - Summit Railroad Overcrossing		4,900,000					
	1002 Fed Rcpts		4,900,000					

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 1</u>	<u>get</u>
AL	Parks Highway: Milepost 276 - Rex Railroad Overcrossing			3,547,600	3,547,600	3,547,600			
	1002 Fed Rcpts			3,547,600	3,547,600	3,547,600			
AL	Parks Highway: Milepost 285 - Julius Creek Bridge			1,000,000	1,000,000	1,000,000			
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000			
AL	Parks Highway: Milepost 351 to 356 Rehabilitation			4,646,300	4,646,300	4,646,300			
	1002 Fed Rcpts			4,646,300	4,646,300	4,646,300			
AL	Richardson Highway: Milepost 350 - Badger Interchange Ramp and Intersection Improvements			2,750,000	2,750,000	2,750,000			
	1002 Fed Rcpts			2,750,000	2,750,000	2,750,000			
AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station			1,766,500	1,766,500	1,766,500			
	1002 Fed Rcpts			1,766,500	1,766,500	1,766,500			
AL	Richardson Highway: North Pole Interchange			6,900,000	6,900,000	6,900,000			
	1002 Fed Rcpts			6,900,000	6,900,000	6,900,000			
AL	Steese Highway: 3rd Street Intersection			7,150,000	7,150,000	7,150,000			
	1002 Fed Rcpts			7,150,000	7,150,000	7,150,000			
AL	Steese Highway: Milepost 62-81 Resurfacing and Minor Rehabilitation			4,311,000	4,311,000	4,311,000			
	1002 Fed Rcpts			4,311,000	4,311,000	4,311,000			
<u>Resource Development Infrastructure</u>									
AL	Language Section: Denali Borough - Stampede Road: Improvements		5,000,000	5,000,000					
	1178 temp code			5,000,000					
	1197 AK Cap Fnd		5,000,000						

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Language Section: Dalton Highway Washington Creek Bridge		3,500,000					
	1197 AK Cap Fnd		3,500,000					
AL	Language Section: Richardson Highway - Highway Passing Lanes Mile Post 265-341		5,000,000					
	1197 AK Cap Fnd		5,000,000					
AL	Language Section: Richardson Highway - Shaw Creek Bridge		2,500,000	2,500,000				
	1178 temp code			2,500,000				
	1197 AK Cap Fnd		2,500,000					
<u>Governor's Transportation Access to Resources Initiative</u>								
AL	Elliott Highway: Washington Creek Bridge Replacement for Gas Pipeline			3,500,000				
	1178 temp code			3,500,000				
University of Alaska								
<u>University Priority Projects</u>								
AL	UAF - Campuses Major Renewel and Renovation				13,100,000	13,100,000		
	1004 Gen Fund				6,100,000	6,100,000		
	1048 Univ Rcpt				7,000,000	7,000,000		
<u>Non-Program Appropriations</u>								
AP	Alaska Statehood Gallery			1,400,000	1,400,000	1,400,000		
	1048 Univ Rcpt			1,400,000	1,400,000	1,400,000		
AP	Biological Research and Diagnostic Facility			4,760,000	4,760,000	4,760,000		
	1048 Univ Rcpt			4,760,000	4,760,000	4,760,000		
AP	Museum Final Construction and Landscaping, Furniture, Fixtures and Equipment			11,000,000	11,000,000	11,000,000		
	1048 Univ Rcpt			11,000,000	11,000,000	11,000,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 7-11 Fairbanks Areawide

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06</u>	<u>t</u>
AP	Rasmuson Reading Room			5,000,000	5,000,000	5,000,000			
	1048 Univ Rcpt			5,000,000	5,000,000	5,000,000			
AP	UAF - Biological and Computational Sciences Facility			600,000					
	1048 Univ Rcpt			600,000					
AP	West Ridge Research Logistical Support Facility			7,000,000	7,000,000	7,000,000			
	1048 Univ Rcpt			7,000,000	7,000,000	7,000,000			
*** Total Election District Expenditures			42,231,800	148,153,400	180,338,440	180,318,440		-20,000	
*** Total Election District Funding									
General Funds			19,400,000	329,500	14,564,540	14,544,540		-20,000	-0.1
Federal Receipts			4,900,000	63,390,900	65,390,900	65,390,900			
Other			17,931,800	84,433,000	100,383,000	100,383,000			

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Fairbanks Areawide (7-11)

Section: 38

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue, replace command vehicle).	X	28,000	Muni Match	DCCED	Grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena Hot Springs Road public safety radio upgrades.		
DCCED	Sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7 (Fairbanks North Star Borough, emergency medical services, replace ambulance).	X	91,000	Muni Match				

Section: 39a

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks, Chena River/Wendell Street bridge, repair bridge deck).	X	125,000	Fed Unstr	DCCED	Grant under AS 37.05.315 to the City of Fairbanks for downtown street improvements.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Fairbanks Areawide (7-11)

Section: 39b

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3.				DCCED	Fairbanks Americans with Disabilities, Department of Justice (DOJ) Improvements <u>and Other Improvements to City-owned Buildings.</u>		

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 12 Richardson/Glenn Highways

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Department of Commerce, Community and Economic Development							
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP Chickaloon Fire Service Corp. - Equipment and Training				55,000	55,000		
1004 Gen Fund				55,000	55,000		
AP Delta Elementary School completion - REAA 15, Delta/Greely School District				1,300,000	1,300,000		
1004 Gen Fund				1,300,000	1,300,000		
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City of Delta Junction - Purchase of City Park from Mental Health Trust Authority				125,000	125,000		
1004 Gen Fund				125,000	125,000		
AP City of Delta Junction - Road Improvements				300,000	300,000		
1004 Gen Fund				300,000	300,000		
AP City of Galena - Expert Legal and Technical Analysis for Proposed Mini-Nuclear Power Plant				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP City of Valdez - Harbor Improvements and Maintenance				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP City of Valdez - Harborview Demolition			1,000,000	1,000,000	1,000,000		
1004 Gen Fund			1,000,000	1,000,000	1,000,000		
AP Fairbanks North Star Borough - House District 12 Road Service Area Improvements				86,000	86,000		
1004 Gen Fund				86,000	86,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 12 Richardson/Glenn Highways

Project	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>et</u>
Department of Education and Early Development								
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>								
AL Copper River - Glennallen High School Upgrade				1,456,555	1,456,555			
1004 Gen Fund				1,456,555	1,456,555			
Department of Environmental Conservation								
<u>Village Safe Water Feasibility Studies</u>								
AL Glennallen Water Improvements Feasibility Study			75,000	75,000	75,000			
1002 Fed Rcpts			56,200	56,200	56,200			
1003 G/F Match			18,800	18,800	18,800			
Department of Natural Resources								
<u>Non-Program Appropriations</u>								
AP Harding Lake Campground Rehabilitation			200,000	200,000	200,000			
1004 Gen Fund				200,000	200,000			
1178 temp code			200,000					
AP Replace Forestry Trailers at Copper River and Delta			233,600					
1178 temp code			233,600					
Department of Transportation/Public Facilities								
<u>Surface Transportation Program</u>								
AL Language Section: Glenn Highway: Milepost 58, Milepost 60 and Milepost 97 Slides Repair		750,000						
1002 Fed Rcpts		750,000						
AL Richardson Highway: Milepost 226 Erosion Protection			400,000	400,000	400,000			
1002 Fed Rcpts			400,000	400,000	400,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 12 Richardson/Glenn Highways

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Richardson Highway: Milepost 228 - One Mile Creek Bridge			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL	Richardson Highway: Milepost 341 - Eielson Access Ramps		500,000					
	1002 Fed Rcpts		500,000					
<u>Governor's Transportation Initiative</u>								
AL	Richardson Highway: Passing Lanes Segments			5,000,000				
	1178 temp code			5,000,000				
*** Total Election District Expenditures			1,250,000	7,908,600	6,997,555	6,997,555		
*** Total Election District Funding								
General Funds				1,018,800	5,541,355	5,541,355		
Federal Receipts			1,250,000	1,456,200	1,456,200	1,456,200		
Other				5,433,600				

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Richardson/Glenn Highways (12)

Section: 40

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DEC	Sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12 (village safe water grants matched by federal EPA), and allocated on page 45, lines 10 - 11 (Badger Richardson water supply design).	X	1,000,000	AHFC Rcpts	DCCED	Grant under AS 37.05.315 for Fairbanks North Star Borough District 11 for road service improvements.	104,810	House Districts 11-12.
					DCCED	Grant under AS 37.05.315 Fairbanks North Star Borough District 12 for road service area improvements.	31,620	House Districts 11-12
					DCCED	Grant under AS 37.05.315 Fairbanks North Star Borough for North Pole High School vocational education equipment.	10,000	House Districts 11-12
					DCCED	Grant under AS 37.05.315 City of North Pole for North Pole Senior Center renovation and weatherization.	22,659	House Districts 11-12
					DCCED	Grants under AS 37.05.316 Fairbanks Soil and Water Conservation District for noxious weed control.	10,000	House Districts 11-12
					DCCED	Grants under AS 37.05.316	100,000	House Districts 11-12

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Richardson/Glenn Highways (12)

Section: 40

Reapprop

Cap

*** Continued ***

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
						Fairbanks Soil and Water Conservation District for Chena Slough adaptive restoration work.		
					DCCED	Grants under AS 37.05.316 North Star Volunteer Fire Department to purchase emergency equipment.	100,000	House Districts 11-12

Section: 41a

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvement).	X	52,154	UnInc Mtch	DCCED	Grant under AS 37.05.316 Salcha-Delta Soil and Water Conservation District for noxious weed removal.	10,000	
DCCED	Sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community projects and improvements).	X	52,643	UnInc Mtch	DCCED	Grant under AS 37.05.316 Copper Valley Development Association, Inc. for abandoned vehicle and metals removal.	15,000	
DCCED	Sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community	X	27,490	UnInc Mtch	DCCED	Grant under AS 37.05.316	14,000	

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Richardson/Glenn Highways (12)

Section: 41a

Reapprop

Cap

*** Continued ***

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
	projects and improvements).					Salcha Fair Association, Inc. for fairground electrical, maintenance, and other improvements.		
DCCED	Sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements).	X	175,747	UnInc Mtch	DCCED	Grant under AS 37.05.316 Copper Valley Community Library Association for building extension.	50,000	
					DCCED	Grant under AS 37.05.316 Chickaloon Fire Service Corporation to purchase pumper truck and fire-fighting equipment and training.	87,000	
					DCCED	Grant under AS 37.05.316 Lake Louise Nonprofit Corporation to purchase fire-fighting equipment.	14,000	
					DCCED	Grant under AS 37.05.316 Glacier View Community Council to purchase fire-fighting equipment and training.	43,000	
					DCCED	Grant under AS 37.05.316 Glenn Rich Fire and Rescue to purchase fire-fighting equipment.	40,000	

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Richardson/Glenn Highways (12)

Section: 41a

Reapprop

Cap

*** Continued ***

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
					DCCED	Grant under AS 37.05.316 Copper Valley Historical Society for phase one museum expansion plan.	10,000	
					DCCED	Grant under AS 37.05.316 Valdez Civil Air Patrol for airport apron improvements.	15,000	

Section: 41b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvements).	X	52,154	UnInc Mtch	DCCED	Grant under AS 37.05.316 to Salcha Rescue, Inc., for an off- road rescue vehicle, trailer, and equipment.		Unexpended and unobligated balances remaining after the reappropriations made by 41(a).
DCCED	Sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community projects and improvements).	X	52,643	UnInc Mtch				
DCCED	Sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements).	X	27,490	UnInc Mtch				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Richardson/Glenn Highways (12)

Section: 41b

Reapprop

Cap

*** Continued ***

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements).	X	175,747	UnInc Mtch				

Section: 41c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match).	X	110,000	Gen Fund	DCCED	Grant under AS 37.05.315 to the City of Delta Junction for city park, playground equipment, and municipal groundskeeping.		

Section: 41d

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 82, ch. 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill).	X	33,569	Muni Match	DCCED	Grant under AS 37.05.315 to the City of Delta Junction for community projects and improvements.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Richardson/Glenn Highways (12)

Section: 41e

Scope Change

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27.				DCCED	Valdez Sewer Treatment Plant Aeration Improvements Phase 2, <u>and Small Boat Harbor Sewer and Pump Out Facility Improvements</u>		

Section: 41f

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 100, ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000 (Nelchina/Mendeltna, community hall and solid waste project).	X	26,368	UnInc Mtch	DCCED	Grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for community projects and improvements.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to C	et
Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Alaska Family Services - New Building Fencing & Furniture				50,000	50,000			
1004 Gen Fund				50,000	50,000			
AP Alaska State Fair - Farm Exhibits Study and Building				30,000	30,000			
1004 Gen Fund				30,000	30,000			
AP Areawide Council - Veteran's Memorial New Panels and Landscaping Beautification				50,000	50,000			
1004 Gen Fund				50,000	50,000			
AP Palmer Senior Center - Handicap Accessible Van				70,000	70,000			
1004 Gen Fund				70,000	70,000			
AP The Children's Place - Expansion				90,000	90,000			
1004 Gen Fund				90,000	90,000			
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Houston - Fire Engine				40,000	40,000			
1004 Gen Fund				40,000	40,000			
AP City of Houston - Mid-Valley Senior Center Capital Needs				15,000	15,000			
1004 Gen Fund				15,000	15,000			
AP City of Houston - Police Department Expansion				50,000	50,000			
1004 Gen Fund				50,000	50,000			
AP City of Palmer - Felton Street Improvement Project				600,000	600,000			
1004 Gen Fund				600,000	600,000			

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	City of Palmer - Palmer High School/ Machetanz Field Visitor Side Bleachers, School-Wide Video Surveillance System				150,000	150,000		
	1004 Gen Fund				150,000	150,000		
AP	City of Wasilla - Sports Complex Emergency Generators and Kitchen				600,000	600,000		
	1004 Gen Fund				600,000	600,000		
AP	Language Section: City of Wasilla - Design of an Extension of East Susitna Avenue		125,000					
	1044 ADRF		125,000					
AP	Language Section: City of Wasilla - Emergency Generators for the Sports Complex		260,000					
	1044 ADRF		260,000					
AP	Language Section: City of Wasilla - Mission Hills Water Line Extension		500,000					
	1044 ADRF		500,000					
AP	Language Section: City of Wasilla - Wasilla to Big Lake Trail		2,000,000					
	1044 ADRF		2,000,000					
AP	Language Section: City of Palmer - Partial Funding for Drug Enforcement Position for FY05 & FY06		70,000					
	1004 Gen Fund		70,000					
AP	Language Section: City of Wasilla - Partial Funding for a Drug Enforcement Position for FY05 and FY06		70,000					
	1004 Gen Fund		70,000					
AP	Matanuska Susitna Borough - Fire Alarm Upgrade, Palmer Junior/ Middle School			300,272	300,272	300,272		
	1004 Gen Fund				300,272	300,272		
	1186 ASLC Bonds			300,272				

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to C</u>	<u>Net</u>
AP	Matanuska- Susitna Borough - Search and Rescue Equipment				75,000	75,000			4
	1004 Gen Fund				75,000	75,000			
AP	Matanuska-Susitna Borough - Academy Charter School Gym Construction				2,500,000	2,500,000			4
	1004 Gen Fund				2,500,000	2,500,000			
AP	Matanuska-Susitna Borough - Academy Charter School/ Administrative Building Improvements				35,000	35,000			
	1004 Gen Fund				35,000	35,000			
AP	Matanuska-Susitna Borough - Animal Control				25,000	25,000			
	1004 Gen Fund				25,000	25,000			
AP	Matanuska-Susitna Borough - Chip Seal Test Project on Crystal Lake Road in Willow				85,000	85,000			
	1004 Gen Fund				85,000	85,000			
AP	Matanuska-Susitna Borough - Colony High School Running Track				172,502	172,502			
	1004 Gen Fund				172,502	172,502			
AP	Matanuska-Susitna Borough - Hatcher Pass Road Improvements				500,000	500,000			
	1004 Gen Fund				500,000	500,000			
AP	Matanuska-Susitna Borough - Iditarod Elementary School Fencing				100,000	100,000			
	1004 Gen Fund				100,000	100,000			
AP	Matanuska-Susitna Borough - Knik-Goosebay Road Service Area Road Improvement				75,000	75,000			4
	1004 Gen Fund				75,000	75,000			
AP	Matanuska-Susitna Borough - Matanuska River Flood Erosion control in Palmer/ Butte Area				200,000	200,000			4

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
	1004 Gen Fund				200,000	200,000		
AP	Matanuska-Susitna Borough - Meadow Lakes Ambulance, Medic Supervisor Vehicle				40,000	40,000		
	1004 Gen Fund				40,000	40,000		
AP	Matanuska-Susitna Borough - Meadow Lakes Rescue, Dive Boat, Motor and Trailer				40,000	40,000		
	1004 Gen Fund				40,000	40,000		
AP	Matanuska-Susitna Borough - Regional Fire Training Center Equipment				50,000	50,000		
	1004 Gen Fund				50,000	50,000		
AP	Matanuska-Susitna Borough - Rescue Equipment				25,000	25,000		
	1004 Gen Fund				25,000	25,000		
AP	Matanuska-Susitna Borough - Road Paving on Meadow Lakes Drive				75,000	75,000		
	1004 Gen Fund				75,000	75,000		
AP	Matanuska-Susitna Borough - Talkeetna Water and Sewer Plan				40,000			-40,000 -100.0 :
	1004 Gen Fund				40,000			-40,000 -100.0 :
AP	Matanuska-Susitna Borough - Talkeetna: Upper Susitna Senior Center Capital Needs				15,000	15,000		
	1004 Gen Fund				15,000	15,000		
AP	Matanuska-Susitna Borough - Willow Area Seniors, Inc. Capital Needs				15,000	15,000		
	1004 Gen Fund				15,000	15,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>et</u>
Department of Environmental Conservation									
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>									
AL	Palmer Steel Water Main Replacement Phase 4			735,000	735,000	735,000			
	1004 Gen Fund				735,000	735,000			
	1186 ASLC Bonds			735,000					
AL	Palmer Wastewater Treatment Plant Upgrades Phase 3			250,000	250,000	250,000			
	1004 Gen Fund				250,000	250,000			
	1186 ASLC Bonds			250,000					
AL	Palmer Water-Sewer Line to Hospital				1,800,000	1,800,000			
	1004 Gen Fund				1,800,000	1,800,000			
AL	Wasilla Garden Terrace Water Main Extension Phase 2			1,025,000	1,025,000	1,025,000			
	1004 Gen Fund				1,025,000	1,025,000			
	1186 ASLC Bonds			1,025,000					
Department of Natural Resources									
<u>Non-Program Appropriations</u>									
AP	Byers Lake Campground Rehabilitation			100,000	100,000	100,000			
	1004 Gen Fund				100,000	100,000			
	1178 temp code			100,000					
AP	Nancy Lake Campground Rehabilitation			300,000	300,000	300,000			
	1004 Gen Fund				300,000	300,000			
	1178 temp code			300,000					
AP	Plant Material Center Shop and Equipment Shed			1,350,000	1,350,000	1,350,000			
	1002 Fed Rcpts			1,350,000	1,350,000	1,350,000			

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

Project	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP Willow Creek State Recreation Area - Phase II: Parking Lot at Crude Shallow Water Boat Launch Site at Mile 49.7				125,000	125,000		
1004 Gen Fund				125,000	125,000		
Department of Transportation/Public Facilities							
<u>Non-Program Appropriations</u>							
AP Willow Maintenance Station Replacement			350,000	350,000	350,000		
1004 Gen Fund				350,000	350,000		
1178 temp code			350,000				
AP Matanuska-Susitna Congestion Improvements				21,000,000	21,000,000		
1004 Gen Fund				21,000,000	21,000,000		
AP Seward Meridian Upgrade - Seward Meridian to Seldon/ Two New Lanes Parks Highway to Bogard Road		3,500,000					
1004 Gen Fund		3,500,000					
AP Language Section: Mat-Su: Congestion Improvements			21,000,000				
1178 temp code			21,000,000				
<u>Congestion, Mitigation and Safety Initiative</u>							
AL Matanuska-Susitna Borough: Upgrade Old Glenn Highway - Plumley Road to City of Palmer		6,000,000					
1004 Gen Fund		6,000,000					
AL Seldon Road Extension - Bogard Road East to Glenn Highway		1,500,000					
1004 Gen Fund		1,500,000					

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>et</u>
<u>Surface Transportation Program</u>								
AL Glenn Highway: Milepost 41 - Dogwood Intersection		1,400,000						
1002 Fed Rcpts		1,400,000						
AL Mat-Su: Wasilla Fishhook Rehabilitation			10,500,000	10,500,000	10,500,000			
1002 Fed Rcpts			10,500,000	10,500,000	10,500,000			
AL MatSu: Seward Meridian Road Improvements			3,000,000	3,000,000	3,000,000			
1002 Fed Rcpts			3,000,000	3,000,000	3,000,000			
AL Old Glenn Highway: Rehabilitation			3,500,000	3,500,000	3,500,000			
1002 Fed Rcpts			3,500,000	3,500,000	3,500,000			
AL Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction			11,300,000	11,300,000	11,300,000			
1002 Fed Rcpts			11,300,000	11,300,000	11,300,000			
AL Parks Highway: Milepost 72 to 83 Reconstruction - Willow Creek to Kashwitna River Reconstruction		1,250,000						
1002 Fed Rcpts		1,250,000						
AL Wasilla: Crusey Street Improvements			2,200,000	2,200,000	2,200,000			
1002 Fed Rcpts			2,200,000	2,200,000	2,200,000			
<u>Congressional Earmarks</u>								
AL Mat-Su Borough: Pt. McKenzie Road Improvements			6,000,000	6,000,000	6,000,000			
1002 Fed Rcpts			6,000,000	6,000,000	6,000,000			
AL Mat-Su Borough: Transportation Community and System Preservation Grant				6,000,000	6,000,000			
1002 Fed Rcpts				6,000,000	6,000,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 13-16 Mat-Su Areawide

Project		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Wasilla: Substandard Roads Improvements			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
University of Alaska								
<u>Non-Program Appropriations</u>								
AP	Matanuska-Susitna Campus Additions- Planning, Design, and Construction				350,000	350,000		
	1004 Gen Fund				350,000	350,000		
Alaska Court System								
<u>Non-Program Appropriations</u>								
AP	Palmer Courthouse Expansion			3,900,000	3,900,000	3,900,000		
	1004 Gen Fund				3,900,000	3,900,000		
	1186 ASLC Bonds			3,900,000				
*** Total Election District Expenditures			16,675,000	66,810,272	80,897,774	80,857,774		-40,000
*** Total Election District Funding								
General Funds								
			11,140,000		36,047,774	36,007,774		-40,000
Federal Receipts								
			2,650,000	38,850,000	44,850,000	44,850,000		-0.1
Other								
			2,885,000	27,960,272				

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Mat-Su Areawide (13-16)

Section: 42a

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-Susitna Borough, design and engineering of Tyone River weir).	X	14,000	Muni Match	DCCED	Grant under AS 37.06.010 to the Matanuska-Susitna Borough for design and engineering of a Tyone River weir.		

Section: 42b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 100, ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical preservation).	X	59,500	Muni Match	DCCED	Grant under AS 37.06.010 to the Matanuska-Susitna Borough for historical preservation.		

Section: 42c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 82, ch. 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services projects).	X	241,000	Muni Match	DCCED	Grant under AS 37.06.010 to the Matanuska-Susitna Borough for recreational services projects.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Mat-Su Areawide (13-16)

Section: 42d

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities).	X	705,000	Gen Fund	DCCED	Grant under AS 37.05.315 to the City of Wasilla for water utility improvements along the Palmer-Wasilla Highway extension.		

Section: 42e

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DEC	Sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32, through page 38, line 3 (Wasilla, septage facility emergency generator).	X	61,900	Gen Fund	DEC	Grant under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Mat-Su Areawide (13-16)

Section: 42f

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements).	X	4,500,000	Rail Enrgy	DCCED	Grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.		Prior appropriations: Sec 145(a) Ch 208, SLA 1990 Sec 55, Ch 100, SLA 1997

Section: 42g

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port development and associated rail line improvements within the borough).	X	9,000,000	Gen Fund	DCCED	Grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port development and associated rail line improvements.		Prior appropriations: Sec 145, Ch 208, SLA 1990 Sec 56, Ch 100, SLA 1997 amended by Sec 40(b) Ch 2 FSSLA 1999

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Mat-Su Areawide (13-16)

Section: 42h

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 40(b), ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development).	X	900,000	Rail Enrgy	DCCED	Grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic development.		Prior appropriations: Sec 145(b), ch 208 SLA 1990 pg 115 added by Sec 56, ch 100 SLA 1997 pg 29

Section: 42i

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 131, ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik landfill/Smith Ball Field ground water investigation).	X	50,000	UnInc Mtch	DCCED	Grant under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground water investigation.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to (	et
Department of Administration								
<u>Non-Program Appropriations</u>								
AP AOGCC Leasehold Improvements			75,000	75,000	75,000			
1162 AOGCC Rct			75,000	75,000	75,000			
Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP 2006 National Veterans Wheelchair Games				250,000	250,000			
1004 Gen Fund				250,000	250,000			
AP Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction				250,000	250,000			
1004 Gen Fund				250,000	250,000			
AP Alaska Youth Theater - Underprivileged Youth Scholarships				25,000	25,000			
1004 Gen Fund				25,000	25,000			
AP Alaskan Native Heritage Center			500,000	250,000	250,000			
1004 Gen Fund			500,000	250,000	250,000			
AP American Legion Baseball Association - South Anchorage Sports Complex Ball Fields				450,000	450,000			
1004 Gen Fund				450,000	450,000			
AP Anchorage Neighborhood Health Center Equipment and Supplies				98,600	98,600			
1004 Gen Fund				98,600	98,600			
AP Bean's Cafe - Kitchen Renovation				250,000	250,000			
1004 Gen Fund				250,000	250,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	Boys and Girls Club of Southcentral Alaska - Youth Transportation/ Mini-busses acquisition				250,000	250,000		
	1004 Gen Fund				250,000	250,000		
AP	Brain Injury Association of Alaska - Information System Upgrades				7,500	7,500		
	1004 Gen Fund				7,500	7,500		
AP	Campbell Elementary Parent Teacher Association - Community Ice Rink Renovation				10,000	10,000		
	1004 Gen Fund				10,000	10,000		
AP	Chugiak Benefits Association - Building Maintenance and Renovation				15,000	15,000		
	1004 Gen Fund				15,000	15,000		
AP	Cook Inlet Tribal Council - Development of Delancey Street and Hchanlyut				100,000	100,000		
	1004 Gen Fund				100,000	100,000		
AP	Eagle River Lions Club - Lions Park Improvements				125,000	125,000		
	1004 Gen Fund				125,000	125,000		
AP	Food Bank of Alaska Supplies				151,400	151,400		
	1004 Gen Fund				151,400	151,400		
AP	Hope, Inc. - Community Safety and Development				25,000	25,000		
	1004 Gen Fund				25,000	25,000		
AP	Kincaid Park Project Group - Kincaid Park Summer and Winter Recreational Improvements, Fields, Paving and Equipment				730,000	730,000		
	1004 Gen Fund				730,000	730,000		
AP	Language Section: Ninilchik Emergency Services - Pumper Truck		146,000					
	1044 ADRF		146,000					

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>et</u>
AP	Language Section: Sterling Senior Center - Kitchen Remodel, Audio Equipment		64,000						
	1044 ADRF		64,000						
AP	Mary Magdalene Home Alaska, Inc. - Transitional Housing Program Facilities				263,500	263,500			
	1004 Gen Fund				263,500	263,500			
AP	Northwest Archers Association - Kincaid Park Archery Range Equipment				10,000			-10,000	-100.0
	1004 Gen Fund				10,000			-10,000	-100.0
AP	Russian Jack Elementary School Computer & Library Book Purchase				20,000	20,000			
	1004 Gen Fund				20,000	20,000			
AP	Service High School PTSA - Scoreboard Improvement				20,000	20,000			
	1004 Gen Fund				20,000	20,000			
<u>Grants to Municipalities (AS 37.05.315)</u>									
AP	Language Section: Municipality of Anchorage - 72nd Avenue, Spruce Street, Lore Road Upgrade/ Lake Otis Parkway to Abbot Loop Road		8,000,000						
	1197 AK Cap Fnd		8,000,000						
AP	Language Section: Municipality of Anchorage - 80th Avenue Upgrade - Lake Otis Parkway to Spruce Street		4,000,000						
	1197 AK Cap Fnd		4,000,000						
AP	Language Section: Municipality of Anchorage - 100th Avenue Reconstruction, Pointe Resolution Drive to Victor Road		4,500,000						
	1197 AK Cap Fnd		4,500,000						

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	Language Section: Municipality of Anchorage - Abbott Loop Park Ballfields Construction		500,000					
	1044 ADRF		500,000					
AP	Language Section: Municipality of Anchorage - Pintail and Huffman Intersection Modification, Signal, and Turn Lanes		2,300,000					
	1044 ADRF		2,300,000					
AP	Municipality of Anchorage - 74th Avenue Pedestrian Facilities - Arctic Boulevard to Rovenna Street				90,000	90,000		
	1004 Gen Fund				90,000	90,000		
AP	Municipality of Anchorage - 76th Avenue Pedestrian Facilities - Arctic Boulevard to Chad Street				250,000	250,000		
	1004 Gen Fund				250,000	250,000		
AP	Municipality of Anchorage - 88th Avenue Upgrade/ Toloff Street to Lake Otis Parkway				250,000	250,000		
	1004 Gen Fund				250,000	250,000		
AP	Municipality of Anchorage - Abbott Road Guard Rail Construction/ Birch Run Subdivision				75,000	75,000		
	1004 Gen Fund				75,000	75,000		
AP	Municipality of Anchorage - Anchorage Museum of History and Art Expansion				5,000,000	5,000,000		
	1004 Gen Fund				5,000,000	5,000,000		
AP	Municipality of Anchorage - Anchorage Police Department/ Regional Public Safety Training Center Planning				100,000	100,000		
	1004 Gen Fund				100,000	100,000		
AP	Municipality of Anchorage - Anchorage School District/ Abbott Loop Elementary School - Library Supplies				20,000	20,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>et</u>
	1004 Gen Fund				20,000	20,000			
AP	Municipality of Anchorage - Anchorage School District/ Bayshore Elementary Supplies				10,000	10,000			
	1004 Gen Fund				10,000	10,000			
AP	Municipality of Anchorage - Anchorage School District/ Books and Supplies Grants, Fairview Elementary				5,000	5,000			
	1004 Gen Fund				5,000	5,000			
AP	Municipality of Anchorage - Anchorage School District/ Bowman School - Traffic Pattern Revision				35,000	35,000			
	1004 Gen Fund				35,000	35,000			
AP	Municipality of Anchorage - Anchorage School District/ Campbell Elementary PA System Improvements				40,000	40,000			
	1004 Gen Fund				40,000	40,000			
AP	Municipality of Anchorage - Anchorage School District/ Chinook Elementary Supplies				10,000	10,000			
	1004 Gen Fund				10,000	10,000			
AP	Municipality of Anchorage - Anchorage School District/ College Gate Elementary School Computer Purchase				20,000	20,000			
	1004 Gen Fund				20,000	20,000			
AP	Municipality of Anchorage - Anchorage School District/ Girdwood K-8 School Renovation and Addition Design				49,000	49,000			
	1004 Gen Fund				49,000	49,000			
AP	Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Renovation Planning				65,000	65,000			
	1004 Gen Fund				65,000	65,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Supplies				10,000	10,000		
	1004 Gen Fund				10,000	10,000		
AP	Municipality of Anchorage - Anchorage School District/ Goldenview Middle School - Stage Floor Replacement				60,000	60,000		
	1004 Gen Fund				60,000	60,000		
AP	Municipality of Anchorage - Anchorage School District/ Kasuun Elementary School - Technology Upgrades, Disaster Safety Items				20,000	20,000		
	1004 Gen Fund				20,000	20,000		
AP	Municipality of Anchorage - Anchorage School District/ Kincaid Elementary Supplies				10,000	10,000		
	1004 Gen Fund				10,000	10,000		
AP	Municipality of Anchorage - Anchorage School District/ Klatt Elementary Supplies				10,000	10,000		
	1004 Gen Fund				10,000	10,000		
AP	Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Golden View Middle School				10,000	10,000		
	1004 Gen Fund				10,000	10,000		
AP	Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Service High School				20,000	20,000		
	1004 Gen Fund				20,000	20,000		
AP	Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, South Anchorage High School				20,000	20,000		
	1004 Gen Fund				20,000	20,000		
AP	Municipality of Anchorage - Anchorage School District/ Ocean View Elementary - Water System Improvements				50,000	50,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to C</u>	<u>get</u>
	1004 Gen Fund				50,000	50,000			
AP	Municipality of Anchorage - Anchorage School District/ Ocean View Elementary Supplies				10,000	10,000			
	1004 Gen Fund				10,000	10,000			
AP	Municipality of Anchorage - Anchorage School District/ Omally Elementary Supplies				5,000	5,000			
	1004 Gen Fund				5,000	5,000			
AP	Municipality of Anchorage - Anchorage School District/ Sand Lake Elementary Supplies				10,000	10,000			
	1004 Gen Fund				10,000	10,000			
AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Abbott Loop Elementary School				20,000	20,000			
	1004 Gen Fund				20,000	20,000			
AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Bowman School				5,000	5,000			
	1004 Gen Fund				5,000	5,000			
AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Campbell Elementary School				40,000	40,000			
	1004 Gen Fund				40,000	40,000			
AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Dimond High School				10,000	10,000			
	1004 Gen Fund				10,000	10,000			
AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Huffman School				5,000	5,000			
	1004 Gen Fund				5,000	5,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Rabbit Creek Elementary School				5,000	5,000		
	1004 Gen Fund				5,000	5,000		
AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Spring Hill Elementary School				20,000	20,000		
	1004 Gen Fund				20,000	20,000		
AP	Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Taku Elementary School				20,000	20,000		
	1004 Gen Fund				20,000	20,000		
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Bartlett High School				5,000	5,000		
	1004 Gen Fund				5,000	5,000		
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Chester Valley School				6,000	6,000		
	1004 Gen Fund				6,000	6,000		
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Clark Middle School				5,000	5,000		
	1004 Gen Fund				5,000	5,000		
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Creekside School				6,000	6,000		
	1004 Gen Fund				6,000	6,000		
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, East High School				5,000	5,000		
	1004 Gen Fund				5,000	5,000		
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Mountain View School				6,000	6,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to L</u>	<u>get</u>
	1004 Gen Fund				6,000	6,000			
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Muldoon School				6,000	6,000			
	1004 Gen Fund				6,000	6,000			
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Nunaka Valley School				6,000	6,000			
	1004 Gen Fund				6,000	6,000			
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Ptarmigan School				6,000	6,000			
	1004 Gen Fund				6,000	6,000			
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Susitna School				6,000	6,000			
	1004 Gen Fund				6,000	6,000			
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wendler Middle School				5,000	5,000			
	1004 Gen Fund				5,000	5,000			
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, William Tyson School				6,000	6,000			
	1004 Gen Fund				6,000	6,000			
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Williwaw School				6,000	6,000			
	1004 Gen Fund				6,000	6,000			
AP	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wonder Park School				6,000	6,000			
	1004 Gen Fund				6,000	6,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	Municipality of Anchorage - Anchorage School District/ Trailside Elementary School - Computers, Books, Supplies				20,000	20,000		
	1004 Gen Fund				20,000	20,000		
AP	Municipality of Anchorage - Anchorage Water and Wastewater Utility/ Sand Lake Area Water and Sanitary Sewer				1,600,000	1,600,000		
	1004 Gen Fund				1,600,000	1,600,000		
AP	Municipality of Anchorage - Bancroft Subdivision Sound Barrier Fence				40,000			-40,000 -100.0
	1004 Gen Fund				40,000			-40,000 -100.0
AP	Municipality of Anchorage - Baxter Bog Park & Trail Re-build				250,000	250,000		
	1004 Gen Fund				250,000	250,000		
AP	Municipality of Anchorage - Chester Creek Sports Complex Skate Park				100,000			-100,000 -100.0
	1004 Gen Fund				100,000			-100,000 -100.0
AP	Municipality of Anchorage - Chester Creek Sports Complex Wheelchair Games Facility Upgrade				115,000	115,000		
	1004 Gen Fund				115,000	115,000		
AP	Municipality of Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Work				85,000	85,000		
	1004 Gen Fund				85,000	85,000		
AP	Municipality of Anchorage - Chugiak Senior Center Deferred Maintenance				35,000	35,000		
	1004 Gen Fund				35,000	35,000		
AP	Municipality of Anchorage - Chugiak Volunteer Fire Department Brush Truck				85,000	85,000		
	1004 Gen Fund				85,000	85,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>,et</u>
AP	Municipality of Anchorage - Community Patrol Equipment & Fuel/ Mountain View				2,500	2,500			
	1004 Gen Fund				2,500	2,500			
AP	Municipality of Anchorage - Community Patrol Equipment & Fuel/ Northeast				2,500	2,500			
	1004 Gen Fund				2,500	2,500			
AP	Municipality of Anchorage - Community Patrol Equipment & Fuel/ Nunaka Valley				2,500	2,500			
	1004 Gen Fund				2,500	2,500			
AP	Municipality of Anchorage - Community Patrol Equipment & Fuel/ Russian Jack				2,500	2,500			
	1004 Gen Fund				2,500	2,500			
AP	Municipality of Anchorage - Doil Street Sidewalk				25,000	25,000			
	1004 Gen Fund				25,000	25,000			
AP	Municipality of Anchorage - Eagle River Fire Station/ Swift-water Rescue Boat and Six-wheeler ATV				36,500	36,500			
	1004 Gen Fund				36,500	36,500			
AP	Municipality of Anchorage - Eagle River/ Chugiak Area, Chugiak Volunteer Fire Department Station Site Aquisition				375,000	375,000			
	1004 Gen Fund				375,000	375,000			
AP	Municipality of Anchorage - Edward Street Upgrade - 6th Avenue to DeBarr Road				300,000	300,000			
	1004 Gen Fund				300,000	300,000			
AP	Municipality of Anchorage - Family Resource Center (Campfire) Lease and Building/Land Purchase Costs				1,000,000	1,000,000			
	1004 Gen Fund				1,000,000	1,000,000			

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	Municipality of Anchorage - Fire Stations #8 and #9/ Automated CPR Devices				125,000	125,000		
	1004 Gen Fund				125,000	125,000		
AP	Municipality of Anchorage - Flooding and Glaciations Projects, 50/50 Matching Grant				500,000	500,000		
	1004 Gen Fund				500,000	500,000		
AP	Municipality of Anchorage - Foxhall Subdivision Area Drainage				95,000	95,000		
	1004 Gen Fund				95,000	95,000		
AP	Municipality of Anchorage - Gambell Street/ Seward Highway Pedestrian / Street Safety Improvements				70,000	70,000		
	1004 Gen Fund				70,000	70,000		
AP	Municipality of Anchorage - Girdwood Community Center & Library				1,000,000	1,000,000		
	1004 Gen Fund				1,000,000	1,000,000		
AP	Municipality of Anchorage - Girdwood Volunteer Fire Department Rescue Boat				45,000	45,000		
	1004 Gen Fund				45,000	45,000		
AP	Municipality of Anchorage - Glenn Highway Hightower Lighting/ Veteran's Parkway Interchange to South Birchwood Loop Road				2,700,000	2,700,000		
	1004 Gen Fund				2,700,000	2,700,000		
AP	Municipality of Anchorage - Harry J. McDonald Memorial Center Expansion				1,000,000	1,000,000		
	1004 Gen Fund				1,000,000	1,000,000		
AP	Municipality of Anchorage - Kincaid Park Road Improvements/ Park Entrance to Kincaid Chalet				3,500,000	3,500,000		
	1004 Gen Fund				3,500,000	3,500,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to C</u>	<u>Net</u>
AP	Municipality of Anchorage - Mountain Park/ Robin Hill LRSA, Engineering and Construction for Drainage and Surface Improvements				150,000			-150,000	-100.0 %
	1004 Gen Fund				150,000			-150,000	-100.0 %
AP	Municipality of Anchorage - Mountain View Library Renovation				500,000	500,000			
	1004 Gen Fund				500,000	500,000			
AP	Municipality of Anchorage - Mt. Baldy Public Access and Trailhead Improvements				300,000	300,000			
	1004 Gen Fund				300,000	300,000			
AP	Municipality of Anchorage - Muldoon Road Lighting Project				100,000	100,000			
	1004 Gen Fund				100,000	100,000			
AP	Municipality of Anchorage - Muldoon Road, Tudor Road Sound Barrier Fence				600,000	600,000			
	1004 Gen Fund				600,000	600,000			
AP	Municipality of Anchorage - Norm Drive Drainage				120,000	120,000			
	1004 Gen Fund				120,000	120,000			
AP	Municipality of Anchorage - Northern Lights Sound Barrier Fence				500,000	500,000			
	1004 Gen Fund				500,000	500,000			
AP	Municipality of Anchorage - Pavement Rehabilitation Projects, 50/50 Matching Grant				2,275,000	2,275,000			
	1004 Gen Fund				2,275,000	2,275,000			
AP	Municipality of Anchorage - Pedestrian Safety Projects, 50/50 Matching Grant				500,000	500,000			
	1004 Gen Fund				500,000	500,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	Municipality of Anchorage - Port of Anchorage Expansion				10,000,000	10,000,000		
	1004 Gen Fund				10,000,000	10,000,000		
AP	Municipality of Anchorage - Rabbit Creek View LRSA/ Road Maintenance				100,000	100,000		
	1004 Gen Fund				100,000	100,000		
AP	Municipality of Anchorage - Raspberry Road Bike Trail Landscaping/ Kincaid Elementary to Jewel Lake Road				25,000	25,000		
	1004 Gen Fund				25,000	25,000		
AP	Municipality of Anchorage - Raspberry Road Extension-Minnesota Drive to Rovenna Street				1,300,000	1,300,000		
	1004 Gen Fund				1,300,000	1,300,000		
AP	Municipality of Anchorage - Strawberry Road/ Jewel Lake Road Intersection Improvements				1,300,000	1,300,000		
	1004 Gen Fund				1,300,000	1,300,000		
AP	Municipality of Anchorage - Traffic Calming Study: NE Anchorage				30,000	30,000		
	1004 Gen Fund				30,000	30,000		
AP	Municipality of Anchorage - West Northern Lights Sound Barrier Wall Construction				150,000	150,000		
	1004 Gen Fund				150,000	150,000		
AP	Municipality of Anchorage - Yosemite Drive Road and Drainage Improvement at Eagle Rim				500,000	500,000		
	1004 Gen Fund				500,000	500,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 0	et
Department of Education and Early Development								
<u>Non-Program Appropriations</u>								
AP Anchorage - Chester Valley Elementary School Renovation			6,691,121					
1186 ASLC Bonds			6,691,121					
AP Anchorage - Sand Lake Elementary School Renovation			6,238,334					
1186 ASLC Bonds			6,238,334					
Department of Environmental Conservation								
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>								
AL Anchorage Loop Water Transmission Main Phase 4			2,500,000	2,500,000	2,500,000			
1186 ASLC Bonds			2,500,000	2,500,000	2,500,000			
Department of Health and Social Services								
<u>Non-Program Appropriations</u>								
AP Anchorage Pioneer Home Emergency Generator			600,000					
1178 temp code			600,000					
AP McLaughlin Youth Facility - Electrical Inspection				14,800	14,800			
1004 Gen Fund				14,800	14,800			
AP MH Language Section: Alaska Psychiatric Institute Asbestos Abatement			3,000,000	3,000,000	3,000,000			
1037 GF/MH			3,000,000	3,000,000	3,000,000			
AP MH: Alaska Psychiatric Institute Automation Project			674,200	674,200	674,200			
1037 GF/MH				674,200	674,200			
1178 temp code			674,200					

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
AP MH: Alaska Psychiatric Institute Move			250,000	250,000	250,000		
1037 GF/MH			250,000	250,000	250,000		
AP MH: Crisis Treatment Facility - Phase 2			2,500,000	2,500,000	2,500,000		
1178 temp code			2,500,000				
1180 A/D T&P Fd				2,500,000	2,500,000		
Department of Law							
<u>Non-Program Appropriations</u>							
AP Collections Database			250,000	250,000	250,000		
1005 GF/Prgm			250,000	250,000	250,000		
Department of Military and Veterans Affairs							
<u>Non-Program Appropriations</u>							
AP Anchorage Armory Expansion			500,000	500,000	500,000		
1004 Gen Fund				500,000	500,000		
1178 temp code			500,000				
Department of Natural Resources							
<u>Non-Program Appropriations</u>							
AP Chugach State Park - Glen Alps/Flatop Caretaker - Security facility				325,000	325,000		
1004 Gen Fund				325,000	325,000		
Department of Public Safety							
<u>Non-Program Appropriations</u>							
AP New Anchorage Aircraft Hangar			6,176,800				
1113 AHFC Bonds			6,176,800				

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 0	et
Department of Revenue								
<u>Non-Program Appropriations</u>								
AP Child Support Services IVR KIDS Hotline Replacement			105,000	105,000	105,000			
1002 Fed Rcpts			69,300	69,300	69,300			
1156 Rcpt Svcs			35,700	35,700	35,700			
<u>Alaska Housing Finance Corporation</u>								
AP AHFC Central Terrace			941,900	941,900	941,900			
1002 Fed Rcpts			941,900	941,900	941,900			
Department of Transportation/Public Facilities								
<u>Congestion, Mitigation and Safety Initiative</u>								
AL Dowling Road East		19,000,000						
1004 Gen Fund		19,000,000						
AL Glenn Highway Corridor		30,500,000						
1004 Gen Fund		30,500,000						
AL Tudor Bragaw Intersection		7,000,000						
1004 Gen Fund		7,000,000						
AL Veteran's Memorial Highway/ Eagle River High School Traffic Control & Turn Lanes		650,000						
1004 Gen Fund		650,000						
<u>Airport Improvement Program</u>								
AL Language Section: Alaska International Airport System: Investment Earnings		2,334,500						
1112 IntAptCons		2,334,500						

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budge</u>
AL	Alaska International Airport System: Development Fund			8,074,000	8,074,000	8,074,000		
	1027 IntAirport			8,074,000	8,074,000	8,074,000		
AL	Alaska International Airport System: Maintenance and Operations Reserve Fund			15,000,000	15,000,000	15,000,000		
	1027 IntAirport			15,000,000	15,000,000	15,000,000		
AL	Anchorage Area Sea Plane Base Economic Options			100,000	100,000	100,000		
	1002 Fed Rcpts			100,000	100,000	100,000		
AL	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage			3,000,000	3,000,000	3,000,000		
	1112 IntAptCons			3,000,000	3,000,000	3,000,000		
AL	Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation			550,000	550,000	550,000		
	1002 Fed Rcpts			500,000	500,000	500,000		
	1112 IntAptCons			50,000	50,000	50,000		
AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance			12,668,486	12,668,486	12,668,486		
	1002 Fed Rcpts			12,668,486	12,668,486	12,668,486		
AL	Ted Stevens Anchorage International Airport: Annual Improvements			2,600,000	1,300,000	1,300,000		
	1027 IntAirport			2,600,000	1,300,000	1,300,000		
AL	Ted Stevens Anchorage International Airport: Concourse A & B Remodel			73,190,000	73,190,000	73,190,000		
	1002 Fed Rcpts			7,800,000	7,800,000	7,800,000		
	1027 IntAirport			18,000,000	18,000,000	18,000,000		
	1112 IntAptCons			45,390,000	45,390,000	45,390,000		
	1179 PFC			2,000,000	2,000,000	2,000,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to C</u>	<u>let</u>
AL	Ted Stevens Anchorage International Airport: Consolidated Facilities Center			5,000,000	5,000,000	5,000,000			
	1112 IntAptCons			5,000,000	5,000,000	5,000,000			
AL	Ted Stevens Anchorage International Airport: Department of Homeland Security Renovation			2,700,000	2,700,000	2,700,000			
	1112 IntAptCons			2,700,000	2,700,000	2,700,000			
AL	Ted Stevens Anchorage International Airport: Equipment			6,745,000	6,745,000	6,745,000			
	1002 Fed Rcpts			5,430,000	5,430,000	5,430,000			
	1027 IntAirport			120,000	120,000	120,000			
	1112 IntAptCons			1,195,000	1,195,000	1,195,000			
AL	Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation			30,000	3,330,000	3,330,000			
	1002 Fed Rcpts				3,000,000	3,000,000			
	1112 IntAptCons			30,000	330,000	330,000			
AL	Ted Stevens Anchorage International Airport: Information Technology Improvements			2,500,000	2,500,000	2,500,000			
	1112 IntAptCons			2,500,000	2,500,000	2,500,000			
AL	Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation			1,000,000					
	1027 IntAirport			1,000,000					
AL	Ted Stevens Anchorage International Airport: Letter of Intent 1			400,000	400,000	400,000			
	1112 IntAptCons			400,000	400,000	400,000			
AL	Ted Stevens Anchorage International Airport: Letter of Intent 2			800,000	800,000	800,000			
	1112 IntAptCons			800,000	800,000	800,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budge
AL Ted Stevens Anchorage International Airport: Master Plan				4,400,000	4,400,000		
1002 Fed Rcpts				4,000,000	4,000,000		
1112 IntAptCons				400,000	400,000		
AL Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation			7,500,000	7,500,000	7,500,000		
1002 Fed Rcpts			7,500,000	7,500,000	7,500,000		
AL Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements				7,474,000	7,474,000		
1002 Fed Rcpts				5,500,000	5,500,000		
1112 IntAptCons				1,974,000	1,974,000		
AL Ted Stevens Anchorage International Airport: Terminal Rehabilitation			1,800,000	1,800,000	1,800,000		
1112 IntAptCons			1,800,000	1,800,000	1,800,000		
<u>Surface Transportation Program</u>							
AL Anchorage-USFS: USFS Portage Valley Blue Ice Trail System Construction			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AL Anchorage: Air Quality Public and Business Awareness Education Campaign			500,000	500,000	500,000		
1002 Fed Rcpts			500,000	500,000	500,000		
AL Anchorage: Anchorage School District Compressed Natural Gas Buses			500,000	500,000	500,000		
1002 Fed Rcpts			500,000	500,000	500,000		
AL Anchorage: Chester Creek Trail Connection - Tudor Road Crossing to Goose Lake			2,500,000	2,500,000	2,500,000		
1002 Fed Rcpts			2,500,000	2,500,000	2,500,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to</u>	<u>get</u>
AL	Anchorage: DeArmoun Road Reconstruction - 140th Avenue to Hillside Drive			7,800,000	7,800,000	7,800,000			
	1002 Fed Rcpts			7,800,000	7,800,000	7,800,000			
AL	Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6			1,400,000	1,400,000	1,400,000			
	1002 Fed Rcpts			1,400,000	1,400,000	1,400,000			
AL	Anchorage: Glenn Highway Trail Rehabilitation - Muldoon Road to North Birchwood Loop			2,700,000	2,700,000	2,700,000			
	1002 Fed Rcpts			2,700,000	2,700,000	2,700,000			
AL	Anchorage: Huffman Road Reconstruction - Old Seward Highway to Lake Otis Parkway			1,500,000	1,500,000	1,500,000			
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000			
AL	Anchorage: Implementation of Best Management Practices for PM10 Control			350,000	350,000	350,000			
	1002 Fed Rcpts			350,000	350,000	350,000			
AL	Anchorage: Pavement Replacement Program			4,200,000	4,200,000	4,200,000			
	1002 Fed Rcpts			4,200,000	4,200,000	4,200,000			
AL	Anchorage: Plug-in Installation at Public Facilities			150,000	150,000	150,000			
	1002 Fed Rcpts			150,000	150,000	150,000			
AL	Anchorage: Private Sector Block Heater Incentive Program			500,000	500,000	500,000			
	1002 Fed Rcpts			500,000	500,000	500,000			
AL	Anchorage: Ridesharing and Transit Marketing			670,000	670,000	670,000			
	1002 Fed Rcpts			670,000	670,000	670,000			
AL	Anchorage: Traffic Control Signalization			440,000	440,000	440,000			
	1002 Fed Rcpts			440,000	440,000	440,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 17-32 Anchorage Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility			155,000	155,000	155,000		
1002 Fed Rcpts			155,000	155,000	155,000		
AL New Seward Highway: Rabbit Creek to 36th Avenue			7,500,000	7,500,000	7,500,000		
1002 Fed Rcpts			7,500,000	7,500,000	7,500,000		
AL Whittier: Maintenance and Operations			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
<u>Congressional Earmarks</u>							
AL Whittier: Shotgun Cove				2,000,000	2,000,000		
1002 Fed Rcpts				2,000,000	2,000,000		
<u>Governor's Transportation Initiative</u>							
AL Anchorage: Mid-Town Congestion and Truck Route Improvements			26,000,000				
1178 temp code			26,000,000				
AL Glenn Highway Corridor			30,500,000				
1178 temp code			30,500,000				
University of Alaska							
<u>Non-Program Appropriations</u>							
AP Integrated Science Complex			21,600,000	21,600,000	21,600,000		
1004 Gen Fund				21,600,000	21,600,000		
1178 temp code			21,600,000				
AP Center for Innovative Learning - Alaska Native Science and Engineering Program			4,955,000	4,955,000	4,955,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
1004 Gen Fund				250,000	250,000		

Project Detail by House District - FY2006 Capital Budget

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District 17-32 Anchorage Areawide

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to C</u>	<u>Net</u>
	1048 Univ Rcpt			3,455,000	3,705,000	3,705,000			
	1186 ASLC Bonds			500,000					
AP	Expansion of the Existing Anchorage Campus Megaplex Structure			16,000,000	16,000,000	16,000,000			
	1048 Univ Rcpt			16,000,000	16,000,000	16,000,000			
AP	School of Nursing Facility			6,000,000	6,000,000	6,000,000			
	1048 Univ Rcpt			6,000,000	6,000,000	6,000,000			
AP	University of Alaska Anchorage Student Housing - Phase 2			1,150,000	1,150,000	1,150,000			
	1004 Gen Fund			150,000	150,000	150,000			
	1048 Univ Rcpt			1,000,000	1,000,000	1,000,000			
*** Total Election District Expenditures			78,994,500	315,229,841	295,058,886	294,758,886		-300,000	-0.1
*** Total Election District Funding									
General Funds			57,150,000	4,150,000	68,335,500	68,035,500		-300,000	-0.4
Federal Receipts				70,374,686	84,874,686	84,874,686			
Other			21,844,500	240,705,155	141,848,700	141,848,700			

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Anchorage Area-wide (17-32)

Section: 31u

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 54, lines 6 - 7, as amended by sec. 40(b), ch. 159, SLA 2004.				DOT/PF	Anchorage Knik Shoal Navigation Project and Port Dredging.		

Section: 43a

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or improvements).	X	125,000	DEED CIP	DNR	Tracer study and monitoring of the Sand Lake gravel pits.		For the fiscal years ending June 30, 2005, June 30, 2006, and June 30, 2007

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Anchorage Areawide (17-32)

Section: 43b

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound barrier wall construction).	X	80,000	Gen Fund	DCCED	Grant under AS 37.05.315 to the Municipality of Anchorage for Campbell Lake improvements.		

Section: 43c

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
H&SS	Sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d), ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for payment as a grant to the Anchorage Boys and Girls Club.	X	50,000	DEED CIP	DCCED	Grant under AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the purchase of equipment and supplies.		Prior appropriation: Sec 62, Ch 139, SLA 1998 pg 21

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Department of Commerce, Community and Economic Development							
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP Homer Electric Association, Inc. - Beetle Killed Tree Removal				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP Language Section: Funny River Community Council - Street Light		15,000					
1044 ADRF		15,000					
AP Language Section: Nikiski Senior Center - Generator and Storage Building		43,000					
1044 ADRF		43,000					
AP Language Section: Sterling Community Club - Multipurpose Facility, Phase 3		52,000					
1044 ADRF		52,000					
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City of Homer - Homer Public Library Construction				1,000,000	1,000,000		
1004 Gen Fund				1,000,000	1,000,000		
AP City of Kachemak - Refurbish Fire Truck				75,000	75,000		
1004 Gen Fund				75,000	75,000		
AP City of Kenai - Kenai Public Improvements				290,000	290,000		
1004 Gen Fund				290,000	290,000		
AP City of Kenai - Kenai Road and Sewer Improvements				790,000	790,000		
1004 Gen Fund				790,000	790,000		
AP City of Seldovia - Calcium Chloride for Jakalof Road				7,500	7,500		
1004 Gen Fund				7,500	7,500		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 05</u>	<u>et</u>
AP	City of Seldovia - Smolt Stocking				25,000	25,000			
	1004 Gen Fund				25,000	25,000			
AP	City of Seward - T-dock and Bulkhead				2,000,000	2,000,000			
	1004 Gen Fund				2,000,000	2,000,000			
AP	City of Soldotna - Kobuk/Sterling Highway Lights				200,000	200,000			
	1004 Gen Fund				200,000	200,000			
AP	City of Soldotna - Soldotna Public Improvements				210,000	210,000			
	1004 Gen Fund				210,000	210,000			
AP	City of Soldotna - Soldotna Road and Sewer Improvements				665,000	665,000			
	1004 Gen Fund				665,000	665,000			
AP	Kenai Peninsula Borough - Arctic Winter Games Hosting				650,000	650,000			
	1004 Gen Fund				650,000	650,000			
AP	Kenai Peninsula Borough - Equipment Grants to Schools				290,000	290,000			
	1004 Gen Fund				290,000	290,000			
AP	Kenai Peninsula Borough - Homer Middle School Roofing Upgrades				200,000	200,000			
	1004 Gen Fund				200,000	200,000			
AP	Kenai Peninsula Borough - Kenai Central High School Asphalt Replacement				450,000	450,000			
	1004 Gen Fund				450,000	450,000			
AP	Kenai Peninsula Borough - Nikiski High School Track				305,000	305,000			
	1004 Gen Fund				305,000	305,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAMnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	Kenai Peninsula Borough - Ninilchik School K - 12 Handicapped Access				65,000	65,000		
	1004 Gen Fund				65,000	65,000		
AP	Kenai Peninsula Borough - Ninilchik School K - 12 Window Replacement (old wing)				120,000	120,000		
	1004 Gen Fund				120,000	120,000		
AP	Kenai Peninsula Borough - Ninilchik School K-12 Bus Turn Around and Staff Parking				100,000	100,000		
	1004 Gen Fund				100,000	100,000		
AP	Kenai Peninsula Borough - Ninilchik School K-12 Re-roof Sections D and E				150,000	150,000		
	1004 Gen Fund				150,000	150,000		
AP	Kenai Peninsula Borough - North Spur Highway Extension				300,000	300,000		
	1004 Gen Fund				300,000	300,000		
AP	Kenai Peninsula Borough - Roof Upgrades: Kenai Central High School and Homer Middle School			298,651	298,651	298,651		
	1004 Gen Fund				298,651	298,651		
	1186 ASLC Bonds			298,651				
AP	Kenai Peninsula Borough - Seward Elementary Gym Floor and Carpet Replacement				170,000	170,000		
	1004 Gen Fund				170,000	170,000		
AP	Kenai Peninsula Borough - Soldotna Elementary School Roof Replacement, section 400				100,000	100,000		
	1004 Gen Fund				100,000	100,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>et</u>
AP	Kenai Peninsula Borough - Soldotna High School Sports Field Construction				150,000	150,000			"
	1004 Gen Fund				150,000	150,000			
AP	Kenai Peninsula Borough/ Bear Creek Fire Service Area - Mobile Hydration Unit				71,500	71,500			"
	1004 Gen Fund				71,500	71,500			
AP	Kenai Peninsula Borough/ Cooper Landing Senior Citizen's Corp., Inc. - Road Access and Utilities to Senior Housing Site				71,000	71,000			
	1004 Gen Fund				71,000	71,000			
AP	Kenai Peninsula Borough/ Kachemak Emergency Service Area - Water Tender				75,000	75,000			
	1004 Gen Fund				75,000	75,000			
AP	Language Section: Kenai Peninsula Borough - Cook Inlet Regional Citizens Advisory Group, Cook Inlet Development Safety Project		280,000						
	1044 ADRF		280,000						
AP	Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Grants to Schools		170,000						
	1044 ADRF		170,000						
AP	Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Nikiski High School Auditorium Upgrades		25,000						
	1044 ADRF		25,000						
AP	Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Ninischik School K-12 Carpet Replacement		50,000						"
	1044 ADRF		50,000						
AP	Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Sterling Elementary School Carpet		45,000						"

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budge
Replacement							
1044 ADRF		45,000					
AP Language Section: Kenai Peninsula Borough - KPB School District, Nikiski Elementary School Crosswalk and Bike Path		210,000					
1044 ADRF		210,000					
AP Language Section: Kenai Peninsula Borough - Ninilchik Pressure Reducing System		225,000					
1044 ADRF		225,000					
AP Language Section: Kenai Peninsula Borough - North Peninsula Recreation Service Area Youth Facility		175,000					
1044 ADRF		175,000					

Department of Education and Early Development

Major Maintenance Grant Fund (AS 14.11.007)

AL Kenai Peninsula - HVAC Controls - Five Schools						262,500	
1004 Gen Fund						262,500	

Department of Environmental Conservation

Village Safe Water Feasibility Studies

AL Nikolaevsk Sanitation Facilities Master Plan Update			25,000	25,000	25,000		
1002 Fed Rcpts			18,700	18,700	18,700		
1003 G/F Match			6,300	6,300	6,300		

Village Safe Water Projects

AL Nanwalek Sewer Disposal System Improvements			1,472,700	1,472,700	1,472,700		
1002 Fed Rcpts			1,104,500	1,104,500	1,104,500		
1003 G/F Match			368,200	368,200	368,200		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>,et</u>
AL Ninilchik Design Old Village Townsite Piped Water and Sewer			436,600	436,600	436,600			*
1002 Fed Rcpts			327,400	327,400	327,400			
1003 G/F Match				109,200	109,200			
1186 ASLC Bonds			109,200					46
AL Seldovia Design Water and Sewer Improvements			385,800	385,800	385,800			
1002 Fed Rcpts			289,300	289,300	289,300			
1003 G/F Match			96,500	96,500	96,500			
AL Voznesenka Design Water and Sewer Improvements Phase 1			100,000	100,000	100,000			
1002 Fed Rcpts			75,000	75,000	75,000			
1003 G/F Match			25,000	25,000	25,000			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>								
AL Homer Water Improvements Design Phase 2			336,000	336,000	336,000			
1002 Fed Rcpts			252,000	252,000	252,000			
1186 ASLC Bonds			84,000	84,000	84,000			

Department of Labor and Workforce Development

Non-Program Appropriations

AP Alaska Vocational Technical Center Deferred Maintenance	2,500,000	1,250,000	1,250,000	
1004 Gen Fund		1,250,000	1,250,000	
1178 temp code	2,500,000			
AP Alaska Vocational Technical Center Welding Program Expansion	3,000,000			
1186 ASLC Bonds	3,000,000			

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budge
Department of Natural Resources							
<u>Non-Program Appropriations</u>							
AP Cook Inlet Jack-Up Rig Mobilization to Explore for Oil and Gas Resources			6,000,000				
1004 Gen Fund			6,000,000				
AP Rehabilitation of Anchor Point Campgrounds for Private Operations			150,000	150,000	150,000		
1004 Gen Fund				150,000	150,000		
1178 temp code			150,000				
Department of Transportation/Public Facilities							
<u>Non-Program Appropriations</u>							
AP Kenai - Jones Stub Road Rehabilitation				1,000,000	1,000,000		
1004 Gen Fund				1,000,000	1,000,000		
AP Kenai - Spur Road Rehabilitation		5,000,000					
1004 Gen Fund		5,000,000					
<u>Congestion, Mitigation and Safety Initiative</u>							
AL Kenai Peninsula - Kalifornsky Beach Road Rehabilitation		11,000,000					
1004 Gen Fund		11,000,000					
<u>Airport Improvement Program</u>							
AL Homer: Airport Rescue and Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement			4,175,000	4,175,000	4,175,000		
1002 Fed Rcpts			4,175,000	4,175,000	4,175,000		
AL Nanwalek: Airport Master Plan			450,000	450,000	450,000		
1002 Fed Rcpts			450,000	450,000	450,000		

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>et</u>
AL	Seldovia: Snow Removal Equipment Building Construction			700,000	700,000	700,000			
	1002 Fed Rcpts			700,000	700,000	700,000			
<u>Surface Transportation Program</u>									
AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination			800,000	800,000	800,000			
	1002 Fed Rcpts			800,000	800,000	800,000			
AL	Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes			15,000,000	15,000,000	15,000,000			
	1002 Fed Rcpts			15,000,000	15,000,000	15,000,000			
<u>Congressional Earmarks</u>									
AL	Kenai Central Area Rural Transit System (CARTS)			1,400,000	1,400,000	1,400,000			
	1002 Fed Rcpts			1,400,000	1,400,000	1,400,000			
AL	Kenai Peninsula: Borough Roads			5,000,000	5,000,000	5,000,000			
	1002 Fed Rcpts			5,000,000	5,000,000	5,000,000			
AL	Nikiski: Emergency Escape Route			500,000	500,000	500,000			
	1002 Fed Rcpts			500,000	500,000	500,000			
AL	Seward Highway: Recreational Improvements			2,000,000	2,000,000	2,000,000			
	1002 Fed Rcpts			2,000,000	2,000,000	2,000,000			
AL	Soldotna: Keystone Drive			500,000	500,000	500,000			
	1002 Fed Rcpts			500,000	500,000	500,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 33-35 Kenai Areawide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Bude
<u>Governor's Transportation Initiative</u>							
AL Kenai Peninsula: Kalifornsky Beach Road Rehabilitation			11,000,000				
1178 temp code			11,000,000				
University of Alaska							
<u>Non-Program Appropriations</u>							
AP Kachemak Bay Campus Additions - Planning, Design and Construction				750,000	750,000		
1004 Gen Fund				750,000	750,000		
AP Kenai Peninsula College Classroom Additions				3,000,000	3,000,000		
1004 Gen Fund				3,000,000	3,000,000		
*** Total Election District Expenditures		17,290,000	56,229,751	48,284,751	48,284,751	262,500	
*** Total Election District Funding							
General Funds		16,000,000	6,496,000	15,608,851	15,608,851	262,500	
Federal Receipts			32,591,900	32,591,900	32,591,900		
Other		1,290,000	17,141,851	84,000	84,000		

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Kenai Areawide (33-35)

Section: 44a

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula Borough, Ninilchik Emergency Services, tanker truck).	X	18,250	Fed Unrstr	DCCED	Grant under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.		

Section: 44b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling Community Club, multipurpose facility phase II).	X	27,250	Fed Unrstr	DCCED	Grant under AS 37.05.315 to the City of Akhiok for a bulk fuel purchase.		For the fiscal year ending June 30, 2006.
DCCED	Sec. 1, ch. 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling Community Club, multipurpose facility phase II).	X	15,000	DEED CIP				

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 36 Kodiak

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Department of Commerce, Community and Economic Development							
<u>Non-Program Appropriations</u>							
AP Kodiak Launch Site Infrastructure			36,000,000	36,000,000	36,000,000		
1002 Fed Rcpts			36,000,000	36,000,000	36,000,000		
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City of Kodiak - Marine Travel Lift				2,000,000	2,000,000		
1004 Gen Fund				2,000,000	2,000,000		
AP City of Larsen Bay - Community Facilities/ Equipment				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP City of Newhalen - Local Road Improvements				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP City of Nondalton - Local Road Improvements				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP City of Old Harbor - Boat Harbor Extension				10,000		-10,000	-100.0
1004 Gen Fund				10,000		-10,000	-100.0
AP City of Ouzinkie - Office Equipment Upgrades				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP City of Port Lions - Fire Hall Heating, Lighting, and Electrical Upgrade				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP City of Port Lions - Solid Waste Disposal Site Upgrade				5,000		-5,000	-100.0
1004 Gen Fund				5,000		-5,000	-100.0

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 36 Kodiak

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to C</u>	<u>Net</u>
AP	Kodiak Island Borough - Near Island Research and Administration Facility				1,500,000	1,500,000			
	1004 Gen Fund				1,500,000	1,500,000			
AP	Lake & Peninsula Borough/ Iliamna - Barge Ramp Facilities & Docks				10,000			-10,000	-100.0 %
	1004 Gen Fund				10,000			-10,000	-100.0 %
AP	Lake & Peninsula Borough/ Kokhanok - Purchase of a Fire Truck				5,000			-5,000	-100.0 %
	1004 Gen Fund				5,000			-5,000	-100.0 %
AP	Lake and Peninsula Borough - Igiugig Seaplane Base Development				10,000			-10,000	-100.0 %
	1004 Gen Fund				10,000			-10,000	-100.0 %
AP	Lake and Peninsula Borough - Pedro Bay Landfill Road Completion				10,000			-10,000	-100.0 %
	1004 Gen Fund				10,000			-10,000	-100.0 %
AP	Lake and Peninsula Borough - Port Alsworth Library Classroom Renovation Relocation				419,051	419,051			
	1004 Gen Fund				419,051	419,051			
AP	Lake and Peninsula Borough - Port Alsworth Local Road Improvements				10,000	10,000			
	1004 Gen Fund				10,000	10,000			

Department of Environmental Conservation

Village Safe Water Feasibility Studies

AL	Iliamna Sanitation Facilities Comprehensive Plan			100,000	100,000	100,000			
	1002 Fed Rcpts			75,000	75,000	75,000			
	1003 G/F Match			25,000	25,000	25,000			

Numbers & Language

Project

05CapRPL

05SupCap

GovTAmnd

06Approp

06Budget

07 Cap

06Approp to 06Budget

Village Safe Water Projects

AL	Larsen Bay Water System Improvements	1,935,000	1,935,000	1,935,000
	1002 Fed Rcpts	1,451,200	1,451,200	1,451,200
	1003 G/F Match	483,800	483,800	483,800
AL	Nondalton Water Treatment Plant and Storage Tank	1,838,200	1,838,200	1,838,200
	1002 Fed Rcpts	1,378,600	1,378,600	1,378,600
	1003 G/F Match	459,600	459,600	459,600
AL	Old Harbor Design Water Treatment Plant and Storage Tank	350,000	350,000	350,000
	1002 Fed Rcpts	262,500	262,500	262,500
	1003 G/F Match	87,500	87,500	87,500
AL	Ouzinkie Water Treatment Plant and Septic Pumper	1,955,000	1,955,000	1,955,000
	1002 Fed Rcpts	1,466,200	1,466,200	1,466,200
	1003 G/F Match	488,800	488,800	488,800
AL	Port Lions Water Treatment Plant and Storage Tank	1,978,000	1,978,000	1,978,000
	1002 Fed Rcpts	1,483,500	1,483,500	1,483,500
	1003 G/F Match	494,500	494,500	494,500

Congestion, Mitigation and Safety Initiative

AL	Kodiak - Otmeloi Way Rehabilitation	3,300,000
	1004 Gen Fund	3,300,000
AL	Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements	1,000,000
	1004 Gen Fund	1,000,000

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 36 Kodiak

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06</u>	<u>07</u>
<u>Airport Improvement Program</u>									
AL	Kodiak: Airport Runway Safety Area Expansion			1,100,000	1,100,000	1,100,000			
	1002 Fed Rcpts			1,100,000	1,100,000	1,100,000			
AL	Kokhanok: Airport Improvements			3,100,000	3,100,000	3,100,000			
	1002 Fed Rcpts			3,100,000	3,100,000	3,100,000			
AL	Ouzinkie: Airport Reconstruction and Relocation			9,000,000	9,000,000	9,000,000			
	1002 Fed Rcpts			9,000,000	9,000,000	9,000,000			
<u>Surface Transportation Program</u>									
AL	Kodiak: Rezanof Drive 'Y' Intersection Improvement			1,700,000	1,700,000	1,700,000			
	1002 Fed Rcpts			1,700,000	1,700,000	1,700,000			
<u>Congressional Earmarks</u>									
AL	Kodiak Island Roads			1,300,000	1,300,000	1,300,000			
	1002 Fed Rcpts			1,300,000	1,300,000	1,300,000			
<u>University of Alaska</u>									
<u>Non-Program Appropriations</u>									
AP	Kodiak College Vocational Technology Addition Planning - Kodiak Island Borough				350,000	350,000			
	1004 Gen Fund				350,000	350,000			
*** Total Election District Expenditures			4,300,000	60,356,200	64,735,251	64,685,251		-50,000	-0.1

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 36 Kodiak

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
*** Total Election District Funding							
General Funds		4,300,000	2,039,200	6,418,251	6,368,251		-50,000 -0.8
Federal Receipts			58,317,000	58,317,000	58,317,000		
Other							

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Kodiak (36)

Section: 45a

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road work and fencing at dump).		12,200	Muni Match	DCCED	Grant under AS 37.06.010 to the City of Nondalton for community facilities and equipment.		

Section: 45b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design).	X	50,000	Gen Fund	DCCED	Grant under AS 37.05.315 to the City of Akhiok for a bulk fuel purchase.		For the fiscal year ending June 30, 2006.

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Department of Commerce, Community and Economic Development							
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Aleutians East Borough - Cold Bay Airport Terminal Project				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP Bristol Bay Borough - Port Dock Improvements				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP Bristol Bay Borough Community Mapping Project				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP City of Adak - Adak Arctic Shuttle Pre-Feasibility Study				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP City of Adak - Adak Small Boat Harbor Construction Phase II				2,000,000	2,000,000		
1004 Gen Fund				2,000,000	2,000,000		
AP City of Dillingham - Dillingham City Schools, Dillingham Elementary School Fire and Safety Upgrades				200,000	200,000		
1004 Gen Fund				200,000	200,000		
AP City of King Cove - Harbor Complex Power Upgrade				440,000	440,000		
1004 Gen Fund				440,000	440,000		
AP City of Saint George - harbor planning/engineer - FEMA Disaster Reconstruct				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP City of Saint Paul - Saint Paul Police and Fire Station Design and Engineering				300,000	300,000		
1004 Gen Fund				300,000	300,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 0	et
AP City of Unalaska - Boat Harbor			2,000,000	4,000,000	4,000,000			*
1004 Gen Fund				4,000,000	4,000,000			
1178 temp code			2,000,000					

Department of Education and Early Development

Non-Program Appropriations

AP Lake and Peninsula - Districtwide Mechanical Heating/Waste Heat Upgrade			1,783,203					
1186 ASLC Bonds			1,783,203					

Major Maintenance Grant Fund (AS 14.11.007)

AL Aleutians East - Districtwide Playground Upgrades						181,885		
1004 Gen Fund						181,885		
AL Aleutians East - Nelson Lagoon School Siding						42,000		
1004 Gen Fund						42,000		

Department of Environmental Conservation

Village Safe Water Projects

AL Adak Water and Sewer Improvements			2,366,000	2,366,000	2,366,000			
1002 Fed Rcpts			1,774,500	1,774,500	1,774,500			
1003 G/F Match			591,500	591,500	591,500			
AL Atka Water and Sewer Improvements Completion			2,200,000	2,200,000	2,200,000			
1002 Fed Rcpts			1,650,000	1,650,000	1,650,000			
1003 G/F Match			550,000	550,000	550,000			
AL Cold Bay Water and Sewer System Improvements			229,000	229,000	229,000			
1002 Fed Rcpts			171,700	171,700	171,700			
1003 G/F Match			57,300	57,300	57,300			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	False Pass Design Piped Sewer System			256,700	256,700	256,700		
	1002 Fed Rcpts			192,500	192,500	192,500		
	1003 G/F Match			64,200	64,200	64,200		
AL	Manokotak Design Water and Sewer Improvements			283,000	283,000	283,000		
	1002 Fed Rcpts			212,200	212,200	212,200		
	1003 G/F Match			70,800	70,800	70,800		
AL	New Stuyahok Water Storage Tank			940,000	940,000	940,000		
	1002 Fed Rcpts			705,000	705,000	705,000		
	1003 G/F Match			235,000	235,000	235,000		
AL	Pilot Point Design Piped Water System Extension and Sewer System Improvements			240,000	240,000	240,000		
	1002 Fed Rcpts			180,000	180,000	180,000		
	1003 G/F Match			60,000	60,000	60,000		
AL	Port Heiden Washeteria, Water Treatment Plant and Watering Point			802,000	802,000	802,000		
	1002 Fed Rcpts			601,500	601,500	601,500		
	1003 G/F Match			200,500	200,500	200,500		
AL	Saint Paul South Old Town Sewer Replacement			465,800	465,800	465,800		
	1002 Fed Rcpts			299,300	299,300	299,300		
	1003 G/F Match			166,500	166,500	166,500		
AL	Togiak Design Water Treatment Plant Improvements			23,000	23,000	23,000		
	1002 Fed Rcpts			17,200	17,200	17,200		
	1003 G/F Match			5,800	5,800	5,800		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 0	et
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>								
AL Dillingham Water System Improvements			481,000	481,000	481,000			
1002 Fed Rcpts			360,700	360,700	360,700			
1186 ASLC Bonds			120,300	120,300	120,300			

Department of Natural Resources

Non-Program Appropriations

AP Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2			1,000,000	1,000,000	1,000,000			
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000			

Department of Transportation/Public Facilities

Non-Program Appropriations

AP Language Section: Adak Airport Operations		3,400,000						
1190 Adak Air		3,400,000						
AP Togiak/ Twin Hills Bridge Feasibility Study				150,000	150,000			
1004 Gen Fund				150,000	150,000			

Airport Improvement Program

AL Chignik: Area Airport Master Plan			400,000	400,000	400,000			
1002 Fed Rcpts			400,000	400,000	400,000			
AL Cold Bay: Airport Terminal Master Plan		200,000						
1002 Fed Rcpts		200,000						
AL Cold Bay: Airport Rescue and Firefighting Building Expansion			685,000	685,000	685,000			
1002 Fed Rcpts			685,000	685,000	685,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
AL Ekwok: Snow Removal Equipment Building			820,000	820,000	820,000		
1002 Fed Rcpts			820,000	820,000	820,000		
AL King Salmon: Airport Improvements			8,500,000	8,500,000	8,500,000		
1002 Fed Rcpts			8,500,000	8,500,000	8,500,000		
AL Manokotak: Airport Relocation			12,350,000	12,350,000	12,350,000		
1002 Fed Rcpts			12,350,000	12,350,000	12,350,000		
AL New Stuyahok: Airport Relocation			4,000,000	4,000,000	4,000,000		
1002 Fed Rcpts			4,000,000	4,000,000	4,000,000		
AL Perryville: Airport Improvements			4,500,000	4,500,000	4,500,000		
1002 Fed Rcpts			4,500,000	4,500,000	4,500,000		
AL Sand Point: Runway Rehabilitation and Extension			3,800,000	3,800,000	3,800,000		
1002 Fed Rcpts			3,800,000	3,800,000	3,800,000		
AL Unalaska: Airport Terminal Master Plan and Improvements		500,000					
1002 Fed Rcpts		500,000					
<u>Surface Transportation Program</u>							
AL Cold Bay Access Improvements			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AL Dillingham: Wood River Road Reconstruction			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL Unalaska: South Channel Bridge Construction			3,500,000	3,500,000	3,500,000		
1002 Fed Rcpts			3,500,000	3,500,000	3,500,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to G</u>	<u>Net</u>
<u>Congressional Earmarks</u>									
AL	Akutan Road			1,500,000	1,500,000	1,500,000			
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000			
AL	Naknek: Bridge			3,000,000	3,000,000	3,000,000			
	1002 Fed Rcpts			3,000,000	3,000,000	3,000,000			
AL	Sand Point: Terminal Redevelopment				1,000,000	1,000,000			
	1002 Fed Rcpts				1,000,000	1,000,000			
<u>Resource Development Infrastructure</u>									
AL	Language Section: King Cove Road		2,000,000						
	1197 AK Cap Fnd		2,000,000						
<u>University of Alaska</u>									
<u>Non-Program Appropriations</u>									
AP	UAF - Bristol Bay Campus South Addition				1,200,000	1,200,000			
	1004 Gen Fund				1,200,000	1,200,000			
*** Total Election District Expenditures			6,100,000	59,124,703	65,981,500	65,981,500	223,885		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 37 Bristol Bay/Aleutians

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
*** Total Election District Funding							
General Funds			2,001,600	11,641,600	11,641,600	223,885	
Federal Receipts		4,100,000	53,219,600	54,219,600	54,219,600		
Other		2,000,000	3,903,503	120,300	120,300		

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Bristol Bay/Aleutians (37)

Section: 46a

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Educ	Sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof, sprinkler system, library and computer room relocation, and remodel in accordance with sec. 2(e), ch. 129, SLA 1998).	X	1,791,585	AHFC Bonds	Educ	Bristol Bay Borough Schools, Naknek school sprinkler system, library and computer room relocation, and remodel, in accordance with the project.		

Section: 46b

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point, fuel farm upgrade).	X	25,000	Muni Match	DCCED	Grant under AS 37.06.010 to the City of Pilot Point for capital projects and improvements.		
DCCED	Sec. 100, ch. 2, FSSLA 1999, page 88, lines 28 - 29, as amended by sec. 72(c), ch. 1, SSSLA 2002 (Pilot Point, repair of landfill road).	X	25,000	Muni Match				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Bristol Bay/Aleutians (37)

Section: 46c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 100, ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system improvements).	X	25,000	Muni Match	DCCED	Grant under AS 37.05.315 to the City of Saint George for bulk fuel purchase.		For the fiscal year ending June 30, 2006.

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 38 Bethel

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 0	et
Department of Commerce, Community and Economic Development								
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP Lower Kuskokwim School District - The People's Learning Center			1,000,000	1,000,000	1,000,000			
1004 Gen Fund			1,000,000	1,000,000	1,000,000			
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Bethel - Bethel Prematernal Home Replacement, Design and Planning				150,000	150,000			
1004 Gen Fund				150,000	150,000			
AP City of Bethel - Emergency Dock Repairs				771,189	771,189			
1004 Gen Fund				71,189	71,189			
1197 AK Cap Fnd				700,000	700,000			
AP City of Eek - New Landfill Replacement, Design, Planning and Construction				200,000	200,000			
1004 Gen Fund				200,000	200,000			
Department of Education and Early Development								
<u>Non-Program Appropriations</u>								
AP Lower Kuskokwim - P.T. Albert K-12 Structural and Code Repairs, Tununak			709,701					
1186 ASLC Bonds			709,701					
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>								
AL Lower Kuskokwim - Akula Eliitnaurvik K-12 Deferred Maintenance, Kasigluk						1,876,410		
1004 Gen Fund						1,876,410		
AL Lower Kuskokwim - Ayaprun K-12 Water System Upgrade, Newtok						578,447		
1004 Gen Fund						578,447		

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 38 Bethel

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Lower Kuskokwim - Eek K-12 Deferred Maintenance				1,971,886	1,971,886		
	1004 Gen Fund				1,971,886	1,971,886		
AL	Lower Kuskokwim - Kilbuck Elementary Deferred Maintenance and Construction, Bethel				24,251,565	24,251,565		
	1004 Gen Fund				24,251,565	24,251,565		
AL	Lower Kuskokwim - L. Angapak Memorial K-12 Deferred Maintenance, Tuntutuliak						1,441,124	
	1004 Gen Fund						1,441,124	
AL	Lower Kuskokwim - Mikelnguut Elitnaurviat Elementary Deferred Maintenance, Bethel						4,051,600	
	1004 Gen Fund						4,051,600	
AL	Lower Kuskokwim - Nuniwarmiut K-12 Deferred Maintenance, Mekoryuk						1,781,736	
	1004 Gen Fund						1,781,736	
AL	Lower Kuskokwim - P.T. Albert K-12 Structural & Code Repairs, Tununak				709,701	709,701		
	1004 Gen Fund				709,701	709,701		
AL	Lower Kuskokwim - Qugcuun Memorial K-12 Deferred Maintenance, Oscarville						213,787	
	1004 Gen Fund						213,787	
AL	Lower Kuskokwim - Rocky Mountain K-12 Deferred Maintenance, Goodnews Bay						2,137,601	
	1004 Gen Fund						2,137,601	
AL	Lower Kuskokwim - W. Miller Memorial K-12 Deferred Maintenance, Napakiak						4,469,941	
	1004 Gen Fund						4,469,941	

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 38 Bethel

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06</u>	<u>07</u>
AL	Lower Kuskokwim - Z.J. Williams Memorial K-12 Structural Repairs, Napaskiak				945,763	945,763			
	1004 Gen Fund				945,763	945,763			

Department of Environmental Conservation

Village Safe Water Projects

AL	Atmautluak Flush and Haul System Completion			2,174,000	2,174,000	2,174,000			
	1002 Fed Rcpts			1,630,500	1,630,500	1,630,500			
	1003 G/F Match			543,500	543,500	543,500			
AL	Bethel Piped Water and Sewer Improvements			9,075,000	9,075,000	9,075,000			
	1002 Fed Rcpts			6,806,200	6,806,200	6,806,200			
	1003 G/F Match				2,268,800	2,268,800			
	1186 ASLC Bonds			2,268,800					
AL	Eek Design Piped Water and Sewer			600,000	600,000	600,000			
	1002 Fed Rcpts			450,000	450,000	450,000			
	1003 G/F Match			150,000	150,000	150,000			
AL	Kasigluk Design Water and Sewer Systems			675,000	675,000	675,000			
	1002 Fed Rcpts			506,200	506,200	506,200			
	1003 G/F Match			168,800	168,800	168,800			
AL	Kongiganak Design Water and Sewer Improvements			225,000	225,000	225,000			
	1002 Fed Rcpts			168,700	168,700	168,700			
	1003 G/F Match			56,300	56,300	56,300			
AL	Kwethluk Piped Water and Sewer System Completion			1,048,000	1,048,000	1,048,000			
	1002 Fed Rcpts			786,000	786,000	786,000			
	1003 G/F Match			262,000	262,000	262,000			

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 38 Bethel

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
AL Nightmute Design Sewer Lagoon			55,500	55,500	55,500		
1002 Fed Rcpts			41,600	41,600	41,600		
1003 G/F Match			13,900	13,900	13,900		
AL Nunapitchuk Design Water and Sewer System Upgrades			310,000	310,000	310,000		
1002 Fed Rcpts			232,500	232,500	232,500		
1003 G/F Match			77,500	77,500	77,500		
AL Platinum Water and Sewer Improvements			1,523,000	1,523,000	1,523,000		
1002 Fed Rcpts			1,142,200	1,142,200	1,142,200		
1003 G/F Match			380,800	380,800	380,800		
AL Quinhagak Design Piped Water and Sewer Improvements			300,000	300,000	300,000		
1002 Fed Rcpts			225,000	225,000	225,000		
1003 G/F Match			75,000	75,000	75,000		
AL Toksook Bay Design Water Treatment Plant and Storage Tank			200,000	200,000	200,000		
1002 Fed Rcpts			150,000	150,000	150,000		
1003 G/F Match			50,000	50,000	50,000		

Department of Health and Social Services

Non-Program Appropriations

AP Bethel Youth Facility Security Improvements	233,900	233,900	233,900
1004 Gen Fund		233,900	233,900
1178 temp code	233,900		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 38 Bethel

Project	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>et</u>
Department of Military and Veterans Affairs								
<u>Non-Program Appropriations</u>								
AP Bethel Readiness Center New Construction - Phase 2			10,562,500	10,562,500	10,562,500			
1002 Fed Rcpts			8,062,500	8,062,500	8,062,500			
1003 G/F Match				2,500,000	2,500,000			
1186 ASLC Bonds			2,500,000					
Department of Transportation/Public Facilities								
<u>Airport Improvement Program</u>								
AL Language Section: Bethel Airport Parallel Runway and Other Improvements		16,000,000						
1002 Fed Rcpts		16,000,000						
AL Bethel: Sand Storage Building			700,000	700,000	700,000			
1002 Fed Rcpts			700,000	700,000	700,000			
AL Nunapitchuk: Airport and Access Improvements			1,500,000	1,500,000	1,500,000			
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000			
AL Tuntutuliak: Airport Relocation			6,000,000	6,000,000	6,000,000			
1002 Fed Rcpts			6,000,000	6,000,000	6,000,000			
<u>Surface Transportation Program</u>								
AL Bethel: Ptarmigan Street Improvements			1,250,000	1,250,000	1,250,000			
1002 Fed Rcpts			1,250,000	1,250,000	1,250,000			
AL Bethel: Tundra Ridge Road Improvements			500,000	500,000	500,000			
1002 Fed Rcpts			500,000	500,000	500,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 38 Bethel

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budge
AL Kwigillingok: Sanitation Boardwalk Phase 2			4,000,000	4,000,000	4,000,000		
1002 Fed Rcpts			4,000,000	4,000,000	4,000,000		
Alaska Court System							
<u>Non-Program Appropriations</u>							
AP Bethel Courthouse Improvements			825,000	825,000	825,000		
1004 Gen Fund				825,000	825,000		
1178 temp code			825,000				
*** Total Election District Expenditures		16,000,000	43,466,601	71,757,004	71,757,004	16,550,646	
*** Total Election District Funding							
General Funds			2,777,800	36,905,604	36,905,604	16,550,646	
Federal Receipts		16,000,000	34,151,400	34,151,400	34,151,400		
Other			6,537,401	700,000	700,000		

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Bethel (38)

Section: 31n

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33.				DOT/PF	Nunapitchuk: Airport <u>and Access Improvements</u> [RELOCATION].		

Section: 31o

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch. 1, SLA 2003.				DOT/PF	Nunapitchuk: Airport <u>and Access Improvements</u> [RELOCATION].		

Section: 47a

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion control).	X	25,002	UnInc Mtch	DCCED	Grant under AS 37.06.020 to the unincorporated community of Atmautluak for community facilities and equipment.		
DCCED	Sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec. 24, ch. 1, SSSLA 2002 (Atmautluak,	X	51,404	UnInc Mtch				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Bethel (38)

Section: 47a

Reapprop

Cap

*** Continued ***

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
erosion control and community center).								

Section: 47b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended by sec. 44(a), ch. 159, SLA 2004 (Kwethluk, road and parking lot construction).	X	25,000	Muni Match	DCCED	Grant under AS 37.06.010 to the City of Kwethluk for community facilities and equipment.		

Section: 47c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 131, ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak, community hall completion).	X	31,191	UnInc Mtch	DCCED	Grant under AS 37.06.020 to the unincorporated community of Tununak for community facilities and equipment.		
DCCED	Sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment).	X	25,411	UnInc Mtch				

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 39 Bering Straits

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 0	et
Department of Commerce, Community and Economic Development								
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP City of Alakanuk - City Facilities Repair and Maintenance				25,000	25,000			
1004 Gen Fund				25,000	25,000			
AP City of Brevig Mission - City Facilities Repair and Maintenance				25,000	25,000			
1004 Gen Fund				25,000	25,000			
AP City of Diomed - City Facilities Repair and Maintenance				25,000	25,000			
1004 Gen Fund				25,000	25,000			
AP City of Elim - City Facilities Repair and Maintenance				25,000	25,000			
1004 Gen Fund				25,000	25,000			
AP City of Emmonak - Emmonak Heavy Equipment, Purchase and Repair and Congressional Earmark Match				250,000	250,000			
1004 Gen Fund				250,000	250,000			
AP City of Gambell - Gambell Landfill Relocation Study				25,000	25,000			
1004 Gen Fund				25,000	25,000			
AP City of Golovin - City Facilities Repair and Maintenance				25,000	25,000			
1004 Gen Fund				25,000	25,000			
AP City of Hooper Bay - City Facilities Repair and Maintenance				25,000	25,000			
1004 Gen Fund				25,000	25,000			
AP City of Koyuk - City Facilities Repair and Maintenance				25,000	25,000			
1004 Gen Fund				25,000	25,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 39 Bering Straits

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	City of Mountain Village - City Facilities Repair and Maintenance				25,000	25,000		
	1004 Gen Fund				25,000	25,000		
AP	City of Nome - Acquisition of Snow Storage Site				1,600,000	1,600,000		
	1004 Gen Fund				1,600,000	1,600,000		
AP	City of Nome - Heavy Equipment Purchase				250,000	250,000		
	1004 Gen Fund				250,000	250,000		
AP	City of Nome - Nome Fire Department/ Regional Search and Rescue Fuel and Equipment				25,000	25,000		
	1004 Gen Fund				25,000	25,000		
AP	City of Nome - Public Safety Building Design and Planning				250,000	250,000		
	1004 Gen Fund				250,000	250,000		
AP	City of Pilot Station - City Facilities Repair and Maintenance				25,000	25,000		
	1004 Gen Fund				25,000	25,000		
AP	City of Saint Mary's - St Mary's Landfill Road				125,000	125,000		
	1004 Gen Fund				125,000	125,000		
AP	City of Saint Michaels - City Facilities Repair and Maintenance				25,000	25,000		
	1004 Gen Fund				25,000	25,000		
AP	City of Shaktoolak - City Facilities Repair and Maintenance				25,000	25,000		
	1004 Gen Fund				25,000	25,000		
AP	City of Stebbins - City Facilities Repair and Maintenance				25,000	25,000		
	1004 Gen Fund				25,000	25,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 39 Bering Straits

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to C</u>	<u>jet</u>
AP	City of Teller - City Facilities Repair and Maintenance				25,000	25,000			
	1004 Gen Fund				25,000	25,000			
AP	City of Unalakleet - Unalakleet Equipment Purchase and Repair				150,000	150,000			
	1004 Gen Fund				150,000	150,000			
AP	City of Wales - City Facilities Repair and Maintenance				25,000	25,000			
	1004 Gen Fund				25,000	25,000			
AP	City of White Mountain - City Facilities Repair and Maintenance				25,000	25,000			
	1004 Gen Fund				25,000	25,000			

Department of Education and Early Development

Major Maintenance Grant Fund (AS 14.11.007)

AL	Bering Strait - Brevig Mission K-12 School Major Maintenance				5,074,147	5,074,147			
	1004 Gen Fund				5,074,147	5,074,147			
AL	Saint Marys - Andreafski High School Code Upgrades				304,449	304,449			
	1004 Gen Fund				304,449	304,449			

School Construction Grant Fund (AS 14.11.005)

AL	Nunam Iqua School Replacement - Lower Yukon School				10,859,747	10,859,747			
	1004 Gen Fund				10,859,747	10,859,747			

Department of Environmental Conservation

Village Safe Water Feasibility Studies

AL	Diomedes Piped Water and Sewer Study			75,000	75,000	75,000			
	1002 Fed Rcpts			56,200	56,200	56,200			
	1003 G/F Match			18,800	18,800	18,800			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 39 Bering Straits

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
AL Nunam Iqua Water and Sewer Improvements Master Plan Update			25,000	25,000	25,000		
1002 Fed Rcpts			18,700	18,700	18,700		
1003 G/F Match			6,300	6,300	6,300		
AL Unalakleet Foothills Groundwater Investigation			75,000	75,000	75,000		
1002 Fed Rcpts			56,200	56,200	56,200		
1003 G/F Match			18,800	18,800	18,800		
<u>Village Safe Water Projects</u>							
AL Brevig Mission Water and Sewer Connections			1,077,600	1,077,600	1,077,600		
1002 Fed Rcpts			808,200	808,200	808,200		
1003 G/F Match			269,400	269,400	269,400		
AL Elim Water and Sewer Main Replacement			2,156,400	2,156,400	2,156,400		
1002 Fed Rcpts			1,617,300	1,617,300	1,617,300		
1003 G/F Match			539,100	539,100	539,100		
AL Emmonak Design Water and Sewer Improvements			230,000	230,000	230,000		
1002 Fed Rcpts			172,500	172,500	172,500		
1003 G/F Match			57,500	57,500	57,500		
AL Golovin Water Source Design and Construction and Storage Tank Design			2,230,000	2,230,000	2,230,000		
1002 Fed Rcpts			1,672,500	1,672,500	1,672,500		
1003 G/F Match			557,500	557,500	557,500		
AL Kotlik Design Piped Water and Sewer Extensions			166,900	166,900	166,900		
1002 Fed Rcpts			125,100	125,100	125,100		
1003 G/F Match			41,800	41,800	41,800		
AL Pitka's Point Design Piped Sewer System			69,600	69,600	69,600		
1002 Fed Rcpts			52,200	52,200	52,200		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 39 Bering Straits

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>get</u>
	1003 G/F Match			17,400	17,400	17,400			
AL	Saint Michael Design Completion of Piped Water and Sewer System			150,000	150,000	150,000			
	1002 Fed Rcpts			112,500	112,500	112,500			
	1003 G/F Match			37,500	37,500	37,500			
AL	Scammon Bay Water Treatment Plant and New Water and Sewer Services			3,018,400	3,018,400	3,018,400			
	1002 Fed Rcpts			2,263,800	2,263,800	2,263,800			
	1003 G/F Match			754,600	754,600	754,600			
AL	Stebbins Design Piped Water and Sewer System			200,000	200,000	200,000			
	1002 Fed Rcpts			150,000	150,000	150,000			
	1003 G/F Match			50,000	50,000	50,000			
AL	Unalakleet Water and Sewer Improvements Design and Phase 1 Construction			592,000	592,000	592,000			
	1002 Fed Rcpts			444,000	444,000	444,000			
	1003 G/F Match			148,000	148,000	148,000			
AL	Wales Washeteria Water Supply and Septic System			225,000	225,000	225,000			
	1002 Fed Rcpts			168,700	168,700	168,700			
	1003 G/F Match			56,300	56,300	56,300			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>									
AL	Nome Water and Sewer Improvements Phase 2			2,100,000	2,100,000	2,100,000			
	1002 Fed Rcpts			1,575,000	1,575,000	1,575,000			
	1186 ASLC Bonds			525,000	525,000	525,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 39 Bering Straits

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Department of Transportation/Public Facilities							
<u>Airport Improvement Program</u>							
AL Alakanuk: Airport Relocation			7,010,000	7,010,000	7,010,000		
1002 Fed Rcpts			7,010,000	7,010,000	7,010,000		
AL Language Section: Hooper Bay: Airport and Access Road Repairs		2,000,000					
1002 Fed Rcpts		2,000,000					
AL Pilot Station: Runway Rehabilitation			12,300,000	12,300,000	12,300,000		
1002 Fed Rcpts			12,300,000	12,300,000	12,300,000		
<u>Surface Transportation Program</u>							
AL Nome Highway: Bridge Improvements			800,000	800,000	800,000		
1002 Fed Rcpts			800,000	800,000	800,000		
AL Nunam Iqua: Sanitation Road			200,000	200,000	200,000		
1002 Fed Rcpts			200,000	200,000	200,000		
AL Shaktoolik: Landfill Road			84,300	84,300	84,300		
1002 Fed Rcpts			84,300	84,300	84,300		
AL Unalakleet: Landfill Access Road			350,000	350,000	350,000		
1002 Fed Rcpts			350,000	350,000	350,000		
<u>Congressional Earmarks</u>							
AL Emmonak: Dust Abatement Research			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL Emmonak: Street Lighting			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 39 Bering Straits

<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>,et</u>
AL Nome Roads			1,000,000	1,000,000	1,000,000			"
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000			
AL Serpentine Hot Springs Road Bering Land Bridge National Park			1,000,000	1,000,000	1,000,000			"
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000			
*** Total Election District Expenditures		2,000,000	37,135,200	56,423,543	56,423,543			
*** Total Election District Funding								
General Funds			2,573,000	21,861,343	21,861,343			
Federal Receipts		2,000,000	34,037,200	34,037,200	34,037,200			
Other			525,000	525,000	525,000			

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Bering Straits (39)

Section: 31p

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e), ch. 1, SLA 2003.				DOT/PF	Nunapitchuk: Airport <u>and</u> <u>Access Improvements</u> [RELOCATION].		

Section: 48a

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat with cabin).	X	25,000	Muni Match	DCCED	Grant under AS 37.06.010 to the City of Golovin for community facilities and equipment.		
DCCED	Sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat harbor).	X	20,000	Muni Match				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Bering Straits (39)

Section: 48b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 131, ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment).	X	25,000	Muni Match	DCCED	Grant under AS 37.06.010 to the City of Wales for community facilities and equipment.		
DCCED	Sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment).	X	25,000	Muni Match				
DCCED	Sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service).	X	25,000	Muni Match				
DCCED	Sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and improvements).	X	25,000	Muni Match				
DCCED	Sec. 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment).	X	25,000	Muni Match				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Bering Straits (39)

Section: 48c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 135, SLA 2000, page 56, lines 28 - 29 (White Mountain, bulk fuel tank farm relocation).	X	26,265	Muni Match	DCCED	Grant under AS 37.06.010 to the City of White Mountain for community facilities and equipment.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Numbers & Language

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 0	07
Department of Commerce, Community and Economic Development								
<u>Non-Program Appropriations</u>								
AP	Language Section: NPR-A Impact Grant Program			31,623,800	24,706,539	24,706,539		
	1063 NPR Fund			31,623,800	24,706,539	24,706,539		
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP	KBRW - Barrow/ Radio Equipment				10,000	10,000		
	1004 Gen Fund				10,000	10,000		
<u>Grants to Municipalities (AS 37.05.315)</u>								
AP	City of Deering - Deering Emergency Water and Sewer				100,000	100,000		
	1004 Gen Fund				100,000	100,000		
AP	Northwest Arctic Borough - Heavy Equipment				265,000	265,000		
	1004 Gen Fund				265,000	265,000		
AP	Northwest Arctic Borough - Search and Rescue Fuel and Equipment				25,000	25,000		
	1004 Gen Fund				25,000	25,000		
Department of Education and Early Development								
<u>Non-Program Appropriations</u>								
AP	Northwest Arctic - Deering K-12 Renovation, Phase 1			1,850,369				
	1186 ASLC Bonds			1,850,369				
AP	Northwest Arctic - Kivalina K-12 Renovation			1,290,732				
	1186 ASLC Bonds			1,290,732				
AP	Northwest Arctic - Shungnak K-12 Renovation, Phase 2			2,729,080				
	1186 ASLC Bonds			2,729,080				

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 40 Arctic

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budge
Department of Environmental Conservation							
<u>Village Safe Water Feasibility Studies</u>							
AL Deering Water Supply and Sewer Discharge Study			25,000	25,000	25,000		
1002 Fed Rcpts			18,700	18,700	18,700		
1003 G/F Match			6,300	6,300	6,300		
AL Kotzebue 2006 Utilities Master Plan Update			25,000	25,000	25,000		
1002 Fed Rcpts			18,700	18,700	18,700		
1003 G/F Match			6,300	6,300	6,300		
<u>Village Safe Water Projects</u>							
AL Buckland Design Piped Water and Sewer Improvements			254,100	254,100	254,100		
1002 Fed Rcpts			190,500	190,500	190,500		
1003 G/F Match			63,600	63,600	63,600		
AL Deering Water Storage Tank and Water Treatment Plant Completion			1,150,000	1,150,000	1,150,000		
1002 Fed Rcpts			862,500	862,500	862,500		
1003 G/F Match			287,500	287,500	287,500		
AL Kiana Sewer Lift Station and Force Main Upgrades			446,000	446,000	446,000		
1002 Fed Rcpts			334,500	334,500	334,500		
1003 G/F Match			111,500	111,500	111,500		
AL Kotzebue Water and Sewer Improvements Phase 1			9,075,000	9,075,000	9,075,000		
1002 Fed Rcpts			6,806,200	6,806,200	6,806,200		
1003 G/F Match			2,268,800	2,268,800	2,268,800		
AL Shungnak Water and Sewer Main Replacement			1,024,000	1,024,000	1,024,000		
1002 Fed Rcpts			768,000	768,000	768,000		
1003 G/F Match			256,000	256,000	256,000		

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 40 Arctic

Project		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0.</u>	<u>et</u>
Department of Transportation/Public Facilities									
<u>Airport Improvement Program</u>									
AL	Deadhorse: Airport Runway Safety Area Expansion		8,000,000						
	1002 Fed Rcpts		8,000,000						
AL	Kotzebue: Obstruction Removal and Safety Area		5,300,000		6,700,000	6,700,000			
	1002 Fed Rcpts		5,300,000		6,700,000	6,700,000			
AL	Kotzebue: Airport Master Plan			100,000	100,000	100,000			
	1002 Fed Rcpts			100,000	100,000	100,000			
AL	Kotzebue: Apron Expansion			8,000,000	8,000,000	8,000,000			
	1002 Fed Rcpts			8,000,000	8,000,000	8,000,000			
AL	Kotzebue: Sand Building			1,007,000	1,007,000	1,007,000			
	1002 Fed Rcpts			1,007,000	1,007,000	1,007,000			
AL	Shishmaref: Airport Relocation Study			150,000	150,000	150,000			
	1002 Fed Rcpts			150,000	150,000	150,000			
<u>Surface Transportation Program</u>									
AL	Ambler: Sewage Lagoon Road			830,000	830,000	830,000			
	1002 Fed Rcpts			830,000	830,000	830,000			
AL	Barrow: Dust Control			240,000	240,000	240,000			
	1002 Fed Rcpts			240,000	240,000	240,000			
AL	Dalton Highway: Milepost 260 to 321 Culvert Replacement			8,000,000	8,000,000	8,000,000			
	1002 Fed Rcpts			8,000,000	8,000,000	8,000,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 40 Arctic

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
AL Selawik: Boardwalk Improvements			290,000	290,000	290,000		
1002 Fed Rcpts			290,000	290,000	290,000		
AL Selawik: Landfill Access Improvements			1,800,000	1,800,000	1,800,000		
1002 Fed Rcpts			1,800,000	1,800,000	1,800,000		
<u>Congressional Earmarks</u>							
AL Kotzebue to Cape Blossom			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AL Kotzebue: Road Improvements			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AL Point Hope: Evacuation Road			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
<u>Resource Development Infrastructure</u>							
AL Language Section: DeLong Mountain, Port Expansion EIS Completior		2,000,000	2,000,000				
1178 temp code			2,000,000				
1197 AK Cap Fnd		2,000,000					
AL Language Section: North Slope Foothills West Road EIS		4,000,000	4,000,000				
1178 temp code			4,000,000				
1197 AK Cap Fnd		4,000,000					
AL Language Section: North Slope Bullen Point EIS		5,000,000	5,000,000				
1178 temp code			5,000,000				
1197 AK Cap Fnd		5,000,000					
AL Language Section: Dalton Highway Surfacing Upgrades		6,000,000	9,000,000				
1178 temp code			9,000,000				

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 40 Arctic

Project	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>et</u>
1197 AK Cap Fnd		6,000,000						
*** Total Election District Expenditures		30,300,000	95,410,081	69,722,639	69,722,639			
*** Total Election District Funding								
General Funds			3,000,000	3,400,000	3,400,000			
Federal Receipts		13,300,000	66,539,900	66,322,639	66,322,639			
Other		17,000,000	25,870,181					

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Arctic (40)

Section: 49a

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik, community cultural center with outdoor playground design project).	X	25,000	Muni Match	DCCED	Grant under AS 37.06.010 to the City of Selawik for community facilities and equipment.		
DCCED	Sec. 1, ch. 1, SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair).	X	10,341	Muni Match				
DCCED	Sec. 8(b)(41), ch. 159, SLA 2004 (Selawik, community projects and improvements).	X	1,220	Muni Match				

Section: 49b

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 100, ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock).	X	10,000	Muni Match	DCCED	Grant under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Arctic (40)

Section: 49c

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 1, ch. 135, SLA 2000, page 56, lines 23 - 24 (Wainwright, TV cable upgrade).	X	25,000	Muni Match	DCCED	Grant under AS 37.06.010 to the City of Wainwright for community facilities and equipment.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

Project		05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Department of Administration								
<u>Non-Program Appropriations</u>								
AP	Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades		6,000,000	6,405,000	6,405,000	6,405,000		
	1004 Gen Fund		6,000,000	6,405,000	4,157,369	4,157,369		
	1186 ASLC Bonds				2,247,631	2,247,631		
AP	Data Center and Equipment Upgrades			3,297,000				
	1081 Info Svc			3,297,000				
AP	DMV Take-a-Number System			100,000	100,000	100,000		
	1156 Rcpt Svcs			100,000	100,000	100,000		
AP	Enterprise IT Projects			3,706,000				
	1081 Info Svc			3,706,000				
AP	Enterprise IT Projects/ Data Center and Equipment Upgrades				5,003,000	5,003,000		
	1081 Info Svc				5,003,000	5,003,000		
AP	License Plates, Tabs, and Manuals			385,000	385,000	385,000		
	1156 Rcpt Svcs			385,000	385,000	385,000		
AP	State of Alaska Network Security Infrastructure Upgrades		5,003,500	3,537,500	3,537,500	3,537,500		
	1081 Info Svc		5,003,500	3,537,500	3,537,500	3,537,500		
AP	State of Alaska Telecommunication System (SATS) Projects			1,615,000	1,500,000	1,500,000		
	1081 Info Svc			1,615,000	1,500,000	1,500,000		
AP	Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll			20,000,000	20,000,000	20,000,000		
	1196 Master LOC			20,000,000	20,000,000	20,000,000		

Numbers & Language

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 0	et
Maintenance Projects for Facilities Outside the Public Building Fund			3,098,000	3,000,000	3,000,000			4
1004 Gen Fund				2,000,000	2,000,000			
1139 AHFC Div				1,000,000	1,000,000			
1178 temp code			3,098,000					5
Public Building Facilities Projects			9,902,000	9,500,000	9,500,000			
1004 Gen Fund				6,500,000	6,500,000			
1147 PublicBldg			3,000,000	3,000,000	3,000,000			
1178 temp code			6,902,000					

Non-Program Appropriations

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
	1007 I/A Rcpts			500,000	500,000	500,000		
	1178 temp code							
AP	Language Section: Electrical Emergencies		330,000	330,000				
	1065 Rural Elec		330,000	330,000				
AP	Language Section: Manufacturing Extension Program		1,600,000					
	1002 Fed Rcpts		800,000					
	1004 Gen Fund		400,000					
	1175 BLic&Corp		400,000					
AP	Organization Grants			700,000	75,000	75,000		
	1004 Gen Fund			700,000	75,000	75,000		
AP	Protection and Education of Investors			300,000				
	1108 Stat Desig			300,000				
AP	Tourism Promotion			530,000				
	1004 Gen Fund			530,000				
AP	World Trade Center Alaska				200,000	200,000		
	1004 Gen Fund				200,000	200,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>								
AP	Alaska Disabled Veteran Sports Program, Inc. - Equipment and Trave				75,000	75,000		
	1004 Gen Fund				75,000	75,000		
AP	Alaska Loggers Association Retirement Plan and Trust - Payment to Pension Benefit Guaranty Corporation				100,000	100,000		
	1004 Gen Fund				100,000	100,000		
AP	American Red Cross Relief				153,000	153,000		
	1004 Gen Fund				153,000	153,000		

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06</u>	<u>et</u>
AP	Fraternal Order of Alaska State Troopers (FOAST) - Photo/Video Project Program Implementation				50,000	50,000			"
	1004 Gen Fund				50,000	50,000			
AP	Fraternal Order of Alaska State Troopers (FOAST) - Room Conversion and Facility Upgrades				12,500	12,500			"
	1004 Gen Fund				12,500	12,500			
AP	Inuit Circumpolar Conference - Alaska				150,000	150,000			
	1004 Gen Fund				150,000	150,000			
AP	Language Section: Alaska State Fair - Design and construction for an Agribusiness Pavilion		40,000						
	1044 ADRF		40,000						
AP	Language Section: Big Brothers, Big Sisters of Alaska - Statewide Information System Upgrades		93,200						
	1004 Gen Fund		93,200						
AP	Special Olympics Games - Athlete Center Office and Training Equipment				125,000	125,000			
	1004 Gen Fund				125,000	125,000			

Department of Corrections

Non-Program Appropriations

AP	Community Jails Life, Safety and Security Renovations and Miscellaneous Equipment			100,000					
	1178 temp code			100,000					
AP	Deferred Maintenance, Repair, and Renovations			8,000,000	2,000,000	2,000,000			
	1004 Gen Fund								
	1139 AHFC Div				2,000,000	2,000,000			
	1178 temp code			8,000,000					

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP Institution Closed Circuit TV System Recording			2,500,000	2,000,000	2,000,000		
1004 Gen Fund				2,000,000	2,000,000		
1178 temp code			2,500,000				
AP Statewide Equipment Replacement			450,000				
1178 temp code			450,000				

Department of Education and Early Development

Non-Program Appropriations

AP ACPE Migration to State IT Standards and Technology Refresh			291,900	291,900	291,900		
1106 ACPE Rcpts			291,900	291,900	291,900		
AP Migrate ACPE Integrated Voice Response (IVR) Application			166,000	166,000	166,000		
1106 ACPE Rcpts			166,000	166,000	166,000		

Department of Environmental Conservation

Non-Program Appropriations

AP Animal Disease Surveillance and Monitoring			400,000	400,000	400,000		
1002 Fed Rcpts			400,000	400,000	400,000		
AP Contaminant Monitoring and Incident Response Capability			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AP Denali Commission and Alaska Native Tribal Health Consortium Safe Water Projects			10,500,000	10,500,000	10,500,000		
1002 Fed Rcpts			10,500,000	10,500,000	10,500,000		
AP Regional Haze Trans-boundary Monitoring Project			750,000	750,000	750,000		
1002 Fed Rcpts			750,000	750,000	750,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06</u>	<u>at</u>
AP	Seafood and Food Safety Lab Replacement		855,000						
	1004 Gen Fund		855,000						
AP	Village Safe Water Project Administration			2,261,800	2,261,800	2,261,800			
	1002 Fed Rcpts			1,696,300	1,696,300	1,696,300			
	1003 G/F Match			565,500	565,500	565,500			
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>									
AL	Municipal Matching Grants Project Administration			365,000	365,000	365,000			
	1004 Gen Fund				365,000	365,000			
	1186 ASLC Bonds			365,000					

Department of Fish and Game

Non-Program Appropriations

AP	Deferred Maintenance Facilities			400,000	300,000	300,000			
	1004 Gen Fund				300,000	300,000			
	1178 temp code			400,000					
AP	DIDSON Sonar Equipment Purchase			500,000	200,000	200,000			
	1004 Gen Fund				200,000	200,000			
	1178 temp code			500,000					
AP	Implementation of Intensive Management Laws				250,000	250,000			
	1004 Gen Fund				250,000	250,000			
AP	Language Section: Sale of Research Vessels			212,700	212,700	212,700			
	1005 GF/Prgm			212,700	212,700	212,700			
AP	Sport Fish and Recreational Boating and Non-Boating Access Projects			2,000,000	2,000,000	2,000,000			
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000			

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
1024 Fish/Game			500,000	500,000	500,000		
AP Sport Fish Hatcheries				62,140,000	62,140,000		
1009 Rev Bonds				62,140,000	62,140,000		
1024 Fish/Game							
AP Transient Boat Moorage Facility Development Match			167,000	167,000	167,000		
1024 Fish/Game			167,000	167,000	167,000		
AP Vessel and Aircraft Repair and Maintenance			278,500				
1178 temp code			278,500				

Office of the Governor

Non-Program Appropriations

AP Alaska Railroad Extension Feasibility Study				1,000,000	1,000,000		
1004 Gen Fund				1,000,000	1,000,000		
AP Americans with Disabilities Act Compliance Projects			100,000	100,000	100,000		
1004 Gen Fund			100,000	100,000	100,000		
AP Pacific Coastal Salmon Recovery Fund			24,000,000	24,000,000	24,000,000		
1002 Fed Rcpts			24,000,000	24,000,000	24,000,000		
AP Statewide Accessible Voting Equipment			992,500	992,500	992,500		
1185 Elect Fund			992,500	992,500	992,500		

Department of Health and Social Services

Non-Program Appropriations

AP Comprehensive Client Database			500,000				
1002 Fed Rcpts			350,000				
1004 Gen Fund			150,000				

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>Net</u>
AP	Deferred Maintenance, Renovation, Repair and Equipment			1,700,000	950,000	950,000			
	1002 Fed Rcpts			200,000	200,000	200,000			
	1004 Gen Fund				750,000	750,000			
	1178 temp code			1,500,000					
AP	Denali Commission Grants for Health Care Facility Improvements			25,000,000	25,000,000	25,000,000			
	1002 Fed Rcpts			25,000,000	25,000,000	25,000,000			
AP	E-Grants			100,800	66,400	66,400			
	1002 Fed Rcpts			33,200	33,200	33,200			
	1004 Gen Fund			67,600	33,200	33,200			
AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project			425,000	425,000	425,000			
	1004 Gen Fund				425,000	425,000			
	1178 temp code			425,000					
AP	Juvenile Offender Management Information System Software Upgrade			325,000					
	1178 temp code			325,000					
AP	Master Client Index				500,000	500,000			
	1002 Fed Rcpts				350,000	350,000			
	1003 G/F Match				150,000	150,000			
AP	MH Emergency Assistance			200,000	200,000	200,000			
	1037 GF/MH			100,000	100,000	100,000			
	1092 MHTAAR			100,000	100,000	100,000			
AP	MH: Deferred Maintenance and Accessibility Improvements			500,000	500,000	500,000			
	1037 GF/MH				150,000	150,000			
	1092 MHTAAR			350,000	350,000	350,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
1178 temp code			150,000				
AP MH: Essential Program Equipment Grants to Service Providers			575,000	575,000	575,000		
1037 GF/MH			225,000	225,000	225,000		
1092 MHTAAR			350,000	350,000	350,000		
AP MH: Group Home Development			400,000	400,000	400,000		
1037 GF/MH				250,000	250,000		
1092 MHTAAR			150,000	150,000	150,000		
1139 AHFC Div			250,000				
AP MH: Home Modification and Design Upgrades			300,000	300,000	300,000		
1037 GF/MH			100,000	100,000	100,000		
1092 MHTAAR			200,000	200,000	200,000		
AP MH: Therapeutic Foster Home			200,000	200,000	200,000		
1092 MHTAAR			200,000	200,000	200,000		
AP MH: Transitional Housing for Substance Abuse			100,000	100,000	100,000		
1092 MHTAAR			100,000	100,000	100,000		
AP Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment			2,500,000	1,550,000	1,550,000		
1004 Gen Fund				1,550,000	1,550,000		
1178 temp code			2,500,000				
AP Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment			2,000,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
1004 Gen Fund				500,000	500,000		
1178 temp code			1,000,000				

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 07</u>	<u>st</u>
AP	Server Consolidation			300,000	300,000	300,000			
	1002 Fed Rcpts			150,000	150,000	150,000			
	1003 G/F Match				150,000	150,000			
	1004 Gen Fund			150,000					
AP	Telephone Systems Replacement			209,600	209,600	209,600			
	1002 Fed Rcpts			19,200	19,200	19,200			
	1003 G/F Match			52,900	52,900	52,900			
	1004 Gen Fund			137,500	137,500	137,500			
AP	Women, Infants, and Children Payment System			600,000	600,000	600,000			
	1002 Fed Rcpts			600,000	600,000	600,000			
AP	Language Section: Pioneers' Home Equipment		233,000						
	1156 Rcpt Svcs		233,000						

Department of Labor and Workforce Development

Non-Program Appropriations

AP	Improvements to Workers' Compensation Computer System and Completion of Electronic Data Exchange				1,094,000	1,094,000			
	1157 Wrkrs Safe				1,094,000	1,094,000			
AP	Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities			300,000	150,000	150,000			
	1004 Gen Fund			300,000	150,000	150,000			

Department of Law

Non-Program Appropriations

AP	Management Information System			1,000,000	750,000	750,000			
	1004 Gen Fund				750,000	750,000			
	1178 temp code			1,000,000					

Legislative Finance Division

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Numbers & Language

Project

05CapRPL

05SupCap

GovTAmnd

06Approp

06Budget

07 Cap

06Approp to 06Budget1

Non-Program Appropriations

AP	Alaska Aviation Safety Project Phases 2 and 3	8,452,000	11,452,000	11,452,000
	1002 Fed Rcpts	8,452,000	11,452,000	11,452,000
AP	Language Section: Alaska Aviation Safety Project Phases 2 and 3	2,803,000		
	1002 Fed Rcpts	2,803,000		
AP	Alaska Land Mobile Radio Continued Core Infrastructure Construction	2,744,000	2,744,000	2,744,000
	1002 Fed Rcpts	2,744,000	2,744,000	2,744,000
AP	Alaska National Guard Counterdrug Support Program	100,000	100,000	100,000
	1002 Fed Rcpts	100,000	100,000	100,000
AP	Alaska Statewide Emergency Communications	2,500,000	2,200,000	2,200,000
	1002 Fed Rcpts	1,950,000	1,950,000	1,950,000
	1004 Gen Fund	550,000	250,000	250,000
AP	Army Guard Deferred Maintenance, Renewal, and Replacement	1,000,000	850,000	850,000
	1002 Fed Rcpts	500,000	500,000	500,000
	1004 Gen Fund			
	1139 AHFC Div		350,000	350,000
	1178 temp code	500,000		
AP	Army Guard Energy Projects	150,000	150,000	150,000
	1002 Fed Rcpts	150,000	150,000	150,000
AP	Kodiak Readiness Center Addition and Alteration	1,500,000	1,500,000	1,500,000
	1002 Fed Rcpts	1,500,000	1,500,000	1,500,000

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

Project	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06</u>	<u>st</u>
AP Military Youth Academy Dining Facility Renovation and Repair			276,900	225,000	225,000			
1004 Gen Fund				225,000	225,000			
1178 temp code			276,900					
AP RPL# 09-5-0062 - Homeland Security Counterterrorism Grants	13,349,469							
1002 Fed Rcpts	13,349,469							
AP State Homeland Security Grant Program			15,000,000	15,000,000	15,000,000			
1002 Fed Rcpts			15,000,000	15,000,000	15,000,000			

Department of Natural Resources

Non-Program Appropriations

AP Abandoned Mine Lands Reclamation Federal Program			1,500,000	1,500,000	1,500,000			
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000			
AP Airborne Geological and Geophysical Mineral Inventory			700,000	700,000	700,000			
1004 Gen Fund			700,000	700,000	700,000			
AP AK Coastal Management Federal Pass Through Grants			1,360,000	1,360,000	1,360,000			
1002 Fed Rcpts			1,360,000	1,360,000	1,360,000			
AP Alaska Boating Safety Program			1,000,000	1,000,000	1,000,000			
1002 Fed Rcpts			800,000	800,000	800,000			
1156 Rcpt Svcs			200,000					
1195 SpecVehRct				200,000	200,000			
AP Alaska Cadastral Project			200,000	200,000	200,000			
1002 Fed Rcpts			200,000	200,000	200,000			
AP Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects			1,397,500	2,247,500	2,247,500			
1002 Fed Rcpts			1,397,500	2,247,500	2,247,500			

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Numbers & Language

District 1-40 Statewide

Project		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AP	Alaska Rural Energy Federal Program			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AP	BLM 2009 Land Conveyances			4,232,000	4,232,000	4,232,000		
	1002 Fed Rcpts			4,232,000	4,232,000	4,232,000		
AP	Cooperative Forestry and Fire Pass Through Federal Grants			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects			3,900,000	3,900,000	3,900,000		
	1002 Fed Rcpts			2,900,000	2,900,000	2,900,000		
	1108 Stat Desig			1,000,000	1,000,000	1,000,000		
AP	Fire Suppression Engine and Truck Replacements			400,000				
	1178 temp code			400,000				
AP	Forest Legacy Federal Grant Program			2,930,963	630,000	630,000		
	1002 Fed Rcpts			2,930,963	630,000	630,000		
AP	Forestry Area Offices Hazmat Storage Facilities			90,000				
	1178 temp code			90,000				
AP	Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2			276,400	100,000	100,000		
	1004 Gen Fund				100,000	100,000		
	1178 temp code			276,400				
AP	Geologic Data Document Conversion and Digital Data Storage			58,000	58,000	58,000		
	1004 Gen Fund			58,000	58,000	58,000		

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	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to G</u>	<u>Net</u>
AP	Land and Water Conservation Fund Federal Grants			1,500,000	1,500,000	1,500,000			
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000			
AP	Land Sales for New Subdivision Development			1,410,000	1,410,000	1,410,000			
	1153 State Land			1,410,000	1,410,000	1,410,000			
AP	Mental Health Trust Land Development			650,000	650,000	650,000			
	1092 MHTAAR			650,000	650,000	650,000			
AP	Mental Health Trust Land Facilities Maintenance			100,000	100,000	100,000			
	1092 MHTAAR			100,000	100,000	100,000			
AP	National Historic Preservation Fund Federal Grant Program			1,000,000	1,000,000	1,000,000			
	1002 Fed Rcpts			950,000	950,000	950,000			
	1003 G/F Match			50,000	50,000	50,000			
AP	National Recreational Trails Federal Program			695,000	695,000	695,000			
	1002 Fed Rcpts			695,000	695,000	695,000			
AP	Oil and Gas Geologic Data for New North Slope Exploration Targets			145,000	145,000	145,000			
	1004 Gen Fund			145,000	145,000	145,000			
AP	Oil and Gas Leasing and Accounting Database and Electronic Signatures			250,000	250,000	250,000			
	1004 Gen Fund			250,000	250,000	250,000			
AP	Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet			252,000	252,000	252,000			
	1004 Gen Fund			252,000	252,000	252,000			
AP	Oil and Gas Seismic, Well and Lease Data Acquisition			285,000	285,000	285,000			
	1004 Gen Fund			285,000	285,000	285,000			

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AP	Recorder's Office Aperture Card Conversion to Digital Images			265,000	265,000	265,000		
	1156 Rcpt Svcs			265,000	265,000	265,000		
AP	Recorder's Office Equipment Upgrades and Records Preservation			300,000	300,000	300,000		
	1156 Rcpt Svcs			300,000	300,000	300,000		
AP	Remote Recreational Cabins Survey and Appraisals			577,500	577,500	577,500		
	1153 State Land			577,500	577,500	577,500		
AP	Snowmobile Trail Development and Program Grants			200,000	200,000	200,000		
	1156 Rcpt Svcs			200,000	200,000	200,000		
AP	State Navigable Waters Recordable Disclaimer Research			1,500,000	1,500,000	1,500,000		
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AP	State Park Deferred Maintenance			300,000	200,000	200,000		
	1004 Gen Fund				200,000	200,000		
	1178 temp code			300,000				
AP	State Park Emergency Repairs			400,000	350,000	350,000		
	1004 Gen Fund				50,000	50,000		
	1156 Rcpt Svcs				300,000	300,000		
	1178 temp code			400,000				
AP	Unified Permitting Process Phase 2			1,200,000	1,000,000	1,000,000		
	1004 Gen Fund			1,200,000	1,000,000	1,000,000		
AP	USGS Streamgaging Cooperative Program			501,000	501,000	501,000		
	1108 Stat Desig			501,000	501,000	501,000		

Numbers & Language

District 1-40 Statewide

Project		05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 01	et
Department of Public Safety									
Non-Program Appropriations									
AP	Aircraft and Vessel Repair and Maintenance			2,314,300	1,800,000	1,800,000			
	1004 Gen Fund				918,200	918,200			
	1139 AHFC Div				881,800	881,800			
	1178 temp code			2,314,300					
AP	Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities			2,000,000	2,000,000	2,000,000			
	1002 Fed Rcpts			2,000,000	2,000,000	2,000,000			
AP	Crime Scene Examination Enhancement				225,000	225,000			
	1002 Fed Rcpts				225,000	225,000			
AP	Electronic Fingerprint Services-Live Scan			465,000	285,000	285,000			
	1004 Gen Fund				285,000	285,000			
	1178 temp code			465,000					
AP	Firefighting Engines and Equipment			500,000	250,000	250,000			
	1004 Gen Fund				250,000	250,000			
	1178 temp code			500,000					
AP	Language Section: Public Safety Aircraft, Vessel, and Parts Sales			300,000	300,000	300,000			
	1005 GF/Prgm			300,000	300,000	300,000			
AP	Law Enforcement Equipment Replacement			1,177,100	600,000	600,000			
	1004 Gen Fund				600,000	600,000			
	1178 temp code			1,177,100					
AP	Language Section: Marine Fisheries Patrol Improvements		169,700						
	1002 Fed Rcpts		169,700						

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
AP Marine Fisheries Patrol Improvements			2,500,000	2,500,000	2,500,000		
1002 Fed Rcpts			2,500,000	2,500,000	2,500,000		
AP Rural Law Enforcement Training and Equipment			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AP Statewide Facilities Maintenance			718,800	500,000	500,000		
1004 Gen Fund				500,000	500,000		
1178 temp code			718,800				

Department of Revenue

Non-Program Appropriations

AP Child Support Services Computer Replacement Project- Phase 1			162,250	162,250	162,250		
1002 Fed Rcpts			107,085	107,085	107,085		
1156 Rcpt Svcs			55,165	55,165	55,165		
AP Mobility Coalition Project			500,000	1,000,000	1,000,000		
1002 Fed Rcpts			500,000	1,000,000	1,000,000		
AP Permanent Fund Dividend Computer Replacement Project			117,000	117,000	117,000		
1050 PFD Fund			117,000	117,000	117,000		

Alaska Housing Finance Corporation

AP AHFC Beneficiary and Special Needs Housing			1,200,000	1,200,000	1,200,000		
1037 GF/MH				1,200,000	1,200,000		
1139 AHFC Div			1,200,000				
AP AHFC CO Detector Installation			330,000	330,000	330,000		
1139 AHFC Div			330,000	330,000	330,000		

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>et</u>
AP	AHFC Competitive Grants for Public Housing			1,000,000	1,000,000	1,000,000			*
	1002 Fed Rcpts			750,000	750,000	750,000			
	1139 AHFC Div			250,000	250,000	250,000			
AP	AHFC Energy Efficiency Monitoring Research			500,000	500,000	500,000			
	1139 AHFC Div			500,000	500,000	500,000			
AP	AHFC Federal and Other Competitive Grants			4,000,000	4,000,000	4,000,000			
	1002 Fed Rcpts			3,000,000	3,000,000	3,000,000			
	1139 AHFC Div			1,000,000	1,000,000	1,000,000			
AP	AHFC Homeless Assistance Program			1,000,000	1,000,000	1,000,000			
	1037 GF/MH				500,000	500,000			
	1092 MHTAAR			500,000	500,000	500,000			
	1139 AHFC Div			500,000					
AP	AHFC Housing and Urban Development Capital Fund Program			500,000	500,000	500,000			
	1002 Fed Rcpts			500,000	500,000	500,000			
AP	AHFC Housing and Urban Development Federal HOME Grant			4,250,000	4,250,000	4,250,000			
	1002 Fed Rcpts			3,500,000	3,500,000	3,500,000			
	1139 AHFC Div			750,000	750,000	750,000			
AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing			6,281,800	4,000,000	4,000,000			
	1139 AHFC Div			6,281,800	4,000,000	4,000,000			
AP	AHFC Information Systems Server Upgrades			335,200	335,200	335,200			
	1139 AHFC Div			335,200	335,200	335,200			
AP	AHFC Low Income Weatherization			4,800,000	4,800,000	4,800,000			
	1002 Fed Rcpts			1,800,000	1,800,000	1,800,000			

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
1139 AHFC Div			3,000,000	3,000,000	3,000,000		
AP AHFC Senior Citizens Housing Development Program			3,500,000	2,000,000	2,000,000		
1139 AHFC Div			3,500,000	2,000,000	2,000,000		
AP AHFC State Energy Program Special Projects			330,000	330,000	330,000		
1002 Fed Rcpts			300,000	300,000	300,000		
1139 AHFC Div			30,000	30,000	30,000		
AP AHFC Statewide Fire Protection System Investigation			200,000				
1139 AHFC Div			200,000				
AP AHFC Statewide Project Improvements			500,000	150,000	150,000		
1139 AHFC Div			500,000	150,000	150,000		
AP AHFC Supplemental Housing Development Program			4,300,000	4,300,000	4,300,000		
1139 AHFC Div			4,300,000	4,300,000	4,300,000		

Department of Transportation/Public Facilities

Non-Program Appropriations

AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation			6,500,000	5,000,000	5,000,000		
1004 Gen Fund				4,236,000	4,236,000		
1044 ADRF				764,000	764,000		
1178 temp code			6,500,000				
AP Airport Deferred Maintenance			1,500,000	750,000	750,000		
1004 Gen Fund				750,000	750,000		
1178 temp code			1,500,000				
AP Highway Deferred Maintenance			3,000,000	1,500,000	1,500,000		
1004 Gen Fund				1,500,000	1,500,000		
1178 temp code			3,000,000				

Legislative Finance Division

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Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06</u>	<u>07</u>
AP	Facilities Deferred Maintenance and Critical Repairs			8,000,000	2,000,000	2,000,000			
	1004 Gen Fund				2,000,000	2,000,000			
	1178 temp code			8,000,000					
AP	Harbor Deferred Maintenance			3,000,000	800,000	800,000			
	1004 Gen Fund				800,000	800,000			
	1178 temp code			3,000,000					
AP	Emergency and Non-Routine Repairs			500,000					
	1178 temp code			500,000					
AP	Language Section: Emergency and Non-Routine Repairs		1,631,400						
	1004 Gen Fund		1,631,400						
AP	Corps of Engineers - Harbors Program Formulation			100,000	100,000	100,000			
	1003 G/F Match			100,000	100,000	100,000			
AP	Corps of Engineers - Harbors Program Construction			2,600,000	2,600,000	2,600,000			
	1003 G/F Match			2,600,000	2,600,000	2,600,000			
AP	Capital Improvement Program Equipment Replacement			1,500,000	1,500,000	1,500,000			
	1061 CIP Rcpts			1,500,000	1,500,000	1,500,000			
AP	State Equipment Fleet Replacement			10,000,000	10,000,000	10,000,000			
	1026 HwyCapital			10,000,000	10,000,000	10,000,000			
AP	Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff			600,000	400,000	400,000			
	1004 Gen Fund				400,000	400,000			
	1178 temp code			600,000					

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

Project		05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
AP	WAN Infrastructure Upgrade			185,000				
	1178 temp code			185,000				
AP	Coordinated Transportation and Vehicles			500,000	500,000	500,000		
	1037 GF/MH			100,000	100,000	100,000		
	1092 MHTAAR			400,000	400,000	400,000		
AP	Statewide: Airport Lease Lots Development			4,000,000	2,000,000	2,000,000		
	1004 Gen Fund				2,000,000	2,000,000		
	1178 temp code			4,000,000				
<u>Statewide Federal Programs</u>								
AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security			1,739,300	1,739,300	1,739,300		
	1002 Fed Rcpts			1,739,300	1,739,300	1,739,300		
AL	Commercial Vehicle Enforcement Program			1,500,000	1,500,000	1,500,000		
	1002 Fed Rcpts			1,200,000	1,200,000	1,200,000		
	1003 G/F Match			300,000	300,000	300,000		
AL	Cooperative Reimbursable Projects			5,000,000	5,000,000	5,000,000		
	1002 Fed Rcpts			5,000,000	5,000,000	5,000,000		
AL	Federal-Aid Aviation State Match			14,500,000	14,500,000	14,500,000		
	1003 G/F Match							
	1178 temp code			14,500,000				
	1186 ASLC Bonds				14,500,000	14,500,000		
AL	Federal-Aid Highway State Match			42,000,000	42,000,000	42,000,000		
	1003 G/F Match							
	1178 temp code			42,000,000				
	1186 ASLC Bonds				42,000,000	42,000,000		

Project Detail by House District - FY2006 Capital Budget

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District 1-40 Statewide

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>Net</u>
AL	Federal Contingency Projects			15,000,000	15,000,000	15,000,000			
	1002 Fed Rcpts			15,000,000	15,000,000	15,000,000			
AL	Federal Emergency Projects			10,000,000	10,000,000	10,000,000			
	1002 Fed Rcpts			10,000,000	10,000,000	10,000,000			
AL	Federal Transit Administration Grants			2,136,000	2,136,000	2,136,000			
	1002 Fed Rcpts			2,100,000	2,100,000	2,100,000			
	1003 G/F Match			36,000	36,000	36,000			
AL	Highway Safety Grants Program			1,885,000	1,885,000	1,885,000			
	1002 Fed Rcpts			1,800,000	1,800,000	1,800,000			
	1003 G/F Match			85,000	85,000	85,000			
AL	Homeland Security Grants			4,000,000	4,000,000	4,000,000			
	1002 Fed Rcpts			4,000,000	4,000,000	4,000,000			
AL	Statewide Safety Program			11,200,000	11,200,000	11,200,000			
	1002 Fed Rcpts			11,200,000	11,200,000	11,200,000			
<u>Airport Improvement Program</u>									
AL	Alaska International Airport System: Bond Issuance Costs			4,200,000	4,200,000	4,200,000			
	1112 IntAptCons			4,200,000	4,200,000	4,200,000			
AL	Alaska International Airport System: Bond Issue Capitalized Interest			19,400,000	19,400,000	19,400,000			
	1112 IntAptCons			19,400,000	19,400,000	19,400,000			
AL	Alaska International Airport System: Bond Issue Reserve Funds			21,000,000	21,000,000	21,000,000			
	1112 IntAptCons			21,000,000	21,000,000	21,000,000			

Project Detail by House District - FY2006 Capital Budget

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District 1-40 Statewide

Project		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budge</u>
AL	Central Region: Snow Removal Equipment			7,200,000	7,200,000	7,200,000		
	1002 Fed Rcpts			7,200,000	7,200,000	7,200,000		
AL	Central Region: Temporary Snow Removal Equipment Buildings			200,000	200,000	200,000		
	1002 Fed Rcpts			200,000	200,000	200,000		
AL	Northern Region: Airport Rescue and Firefighting Equipment			500,000	500,000	500,000		
	1002 Fed Rcpts			500,000	500,000	500,000		
AL	Northern Region: Snow Removal Equipment			3,440,000	3,440,000	3,440,000		
	1002 Fed Rcpts			3,440,000	3,440,000	3,440,000		
AL	Southeast Region: Snow Removal Equipment			2,150,000	2,150,000	2,150,000		
	1002 Fed Rcpts			2,150,000	2,150,000	2,150,000		
AL	Statewide: Aviation Preconstruction			18,000,000	18,000,000	18,000,000		
	1002 Fed Rcpts			18,000,000	18,000,000	18,000,000		
AL	Statewide: Various Airports Minor Surface Improvements			3,000,000	3,000,000	3,000,000		
	1002 Fed Rcpts			3,000,000	3,000,000	3,000,000		
<u>Surface Transportation Program</u>								
AL	Alaska Marine Highways: Bellingham Terminal Modifications			500,000	500,000	500,000		
	1002 Fed Rcpts			500,000	500,000	500,000		
AL	Alaska Marine Highways: Mainline Ferry Refurbishment			28,500,000	28,500,000	28,500,000		
	1002 Fed Rcpts			28,500,000	28,500,000	28,500,000		
AL	Central Region: Guardrail End Treatment Upgrade			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0.</u>	<u>Jet</u>
AL	Central Region: Winter Trail Marking			250,000	250,000	250,000			
	1002 Fed Rcpts			250,000	250,000	250,000			
AL	National Highway System and Non-National Highway System Pavement and Bridge Refurbishment			30,000,000	30,000,000	30,000,000			
	1002 Fed Rcpts			30,000,000	30,000,000	30,000,000			
AL	Southeast Alaska Transportation Plan Implementation Management			150,000	150,000	150,000			
	1002 Fed Rcpts			150,000	150,000	150,000			
AL	Language Section: Southeast: Mid Region Access EIS		2,000,000						
	1002 Fed Rcpts		2,000,000						
AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program			8,000,000	8,000,000	8,000,000			
	1002 Fed Rcpts			8,000,000	8,000,000	8,000,000			
AL	Statewide: Bridge Scour Monitoring and Retrofit Program			1,300,000	1,300,000	1,300,000			
	1002 Fed Rcpts			1,300,000	1,300,000	1,300,000			
AL	Statewide: Civil Rights Program			200,000	200,000	200,000			
	1002 Fed Rcpts			200,000	200,000	200,000			
AL	Statewide: Community Service Sign Program			375,000	375,000	375,000			
	1002 Fed Rcpts			375,000	375,000	375,000			
AL	Statewide: Comprehensive Highway Safety Plan			300,000	300,000	300,000			
	1002 Fed Rcpts			300,000	300,000	300,000			
AL	Language Section: Statewide: Comprehensive Highway Safety Plan		500,000						
	1002 Fed Rcpts		500,000						

Project Detail by House District - FY2006 Capital Budget

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District 1-40 Statewide

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer			400,000	400,000	400,000		
	1002 Fed Rcpts			400,000	400,000	400,000		
AL	Language Section: Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer		400,000					
	1002 Fed Rcpts		400,000					
AL	Language Section: Statewide: Emergency Bridge Replacement		800,000					
	1002 Fed Rcpts		800,000					
AL	Statewide: Highway Data Equipment Acquisition and Installation			900,000	900,000	900,000		
	1002 Fed Rcpts			900,000	900,000	900,000		
AL	Statewide: Highway Fuel Tax Enforcement			100,000	100,000	100,000		
	1002 Fed Rcpts			100,000	100,000	100,000		
AL	Statewide: Highway Safety Improvement Program (HSIP)			5,000,000	5,000,000	5,000,000		
	1002 Fed Rcpts			5,000,000	5,000,000	5,000,000		
AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)			2,000,000	2,000,000	2,000,000		
	1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AL	Language Section: Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)		1,350,000					
	1002 Fed Rcpts		1,350,000					
AL	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS)			600,000	600,000	600,000		
	1002 Fed Rcpts			600,000	600,000	600,000		

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	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>Net</u>
AL	Statewide: Maintenance Management System			600,000	600,000	600,000			*
	1002 Fed Rcpts			600,000	600,000	600,000			
AL	Statewide: Material Site Investigation			1,500,000	1,500,000	1,500,000			*
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000			
AL	Language Section: Statewide: Material Site Investigation		500,000						
	1002 Fed Rcpts		500,000						
AL	Language Section: Statewide: Milepost and Destination Signs		1,300,000						
	1002 Fed Rcpts		1,300,000						
AL	Statewide: National Highway Institute and Transit Institute Training			750,000	750,000	750,000			
	1002 Fed Rcpts			350,000	350,000	350,000			
	1061 CIP Rcpts			400,000	400,000	400,000			
AL	Language Section: Statewide: National Highway System and Non-National Highway System Anti-icing Program		400,000						
	1002 Fed Rcpts		400,000						
AL	Statewide: Planning Work Program			6,000,000	6,000,000	6,000,000			
	1002 Fed Rcpts			6,000,000	6,000,000	6,000,000			
AL	Statewide: Research Program			1,500,000	1,500,000	1,500,000			
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000			
AL	Language Section: Statewide: Road/Highway Functional Classification Review		400,000						
	1002 Fed Rcpts		400,000						
AL	Statewide: School Zone Crossing Improvements			3,000,000	3,000,000	3,000,000			*
	1002 Fed Rcpts			3,000,000	3,000,000	3,000,000			

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District 1-40 Statewide

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Statewide: Seismic Retrofit - Bridges			1,600,000	1,600,000	1,600,000		
	1002 Fed Rcpts			1,600,000	1,600,000	1,600,000		
AL	Language Section: Statewide: Traveler Information Signs		325,000					
	1002 Fed Rcpts		325,000					
AL	Statewide: Urban Planning Program			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL	Statewide: Weigh-in-Motion Equipment			1,100,000	1,100,000	1,100,000		
	1002 Fed Rcpts			1,100,000	1,100,000	1,100,000		
AL	Surface Transportation Preconstruction			45,000,000	45,000,000	45,000,000		
	1002 Fed Rcpts			45,000,000	45,000,000	45,000,000		
<u>Congressional Earmarks</u>								
AL	Congressional Earmark Match for State Sponsored Projects			15,000,000	14,500,000	14,500,000		
	1003 G/F Match				12,550,000	12,550,000		
	1139 AHFC Div				1,950,000	1,950,000		
	1178 temp code			15,000,000				
AL	Alaska Mental Health Trust Program			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL	Alaska Mobility Coalition			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL	Alaska Trail Initiative				4,000,000	4,000,000		
	1002 Fed Rcpts				4,000,000	4,000,000		

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District 1-40 Statewide

Project		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0:</u>	<u>at</u>
AL	University of Alaska: Transportation Engineering Research Center			1,500,000	1,500,000	1,500,000			
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000			
<u>Resource Development Infrastructure</u>									
AL	Language Section: Industrial Road Program		3,300,000	10,000,000					
	1178 temp code			10,000,000					
	1197 AK Cap Fnd		3,300,000						
 <u>University of Alaska</u>									
<u>University Priority Projects</u>									
AL	Administrative Information Technology Equipment Replacement and Upgrades			3,382,900	1,379,500	1,379,500			
	1004 Gen Fund				1,000,000	1,000,000			
	1048 Univ Rcpt			379,500	379,500	379,500			
	1186 ASLC Bonds			3,003,400					
AL	Instructional Science Laboratory Equipment			1,400,000	750,000	750,000			
	1004 Gen Fund			569,000	750,000	750,000			
	1186 ASLC Bonds			831,000					
AL	Life Safety and Code Compliance			11,066,000	2,600,000	2,600,000			
	1004 Gen Fund				2,000,000	2,000,000			
	1048 Univ Rcpt			600,000	600,000	600,000			
	1186 ASLC Bonds			10,466,000					
<u>Non-Program Appropriations</u>									
AP	Buy Alaska Program			50,000	50,000	50,000			
	1004 Gen Fund			50,000	50,000	50,000			
AP	Small Business Development Center			500,000	500,000	500,000			
	1004 Gen Fund			500,000	500,000	500,000			

Numbers & Language

Project

05SupCap

GovTAmnd

06Approp

06Budget

07 Cap

06Approp to 06Budget

AP	Systemwide Minor Renewal and Renovation	17,611,500	10,725,000	10,725,000
	1048 Univ Rcpt	10,725,000	10,725,000	10,725,000
	1178 temp code	6,886,500		

AL	Alaska Performance Excellence Award	135,000
	1004 Gen Fund	135,000

AL	Procurement Technical Assistance Center Program	147,000
	1004 Gen Fund	147,000

Non-Program Appropriations

AP	Deferred Maintenance Projects	300,000	150,000	150,000
	1004 Gen Fund		150,000	150,000
	1178 temp code	300,000		

*** Total Election District Expenditures	13,349,469	30,033,800	746,971,713	749,344,150	749,344,150

Project Detail by House District - FY2006 Capital Budget

Numbers & Language

District 1-40 Statewide

<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 0</u>	<u>06Approp to 0</u>
*** Total Election District Funding								
General Funds		8,979,600	20,536,200	66,267,869	66,267,869			
Federal Receipts	13,349,469	11,747,700	410,066,548	416,340,585	416,340,585			
Other		9,306,500	316,368,965	266,735,696	266,735,696			

Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 98

FY: 2006

HD: Statewide (1-40)

Section: 12b

Reappropriation

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Rev	Sec. 5, ch 157, SLA 2004, page 11, lines 21 - 23 (MH Fairbanks detoxification unit expansion and renovation).	X	1,450,000	Fed MH	Rev	MH Fairbanks detoxification unit expansion and renovation.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

Section: 15d

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Corr	Sec. 1, ch. 157, SLA 2004, page 2, line 22.				Corr	The lapse date of the appropriation is extended to June 30, 2006.		

Section: 25a

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Law	Section 62(b), ch. 82, SLA 2003.				Law	for the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006 , for work on statehood defense issues.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

Section: 25c

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Law	Section 22(c), ch. 159, SLA 2004.				Law	for studies and analyses related to oil remaining in the environment from the Exxon Valdez oil spill and to injury resulting from that spill for the fiscal years ending June 30, 2004, [AND] June 30, 2005, <u>and June 30, 2006.</u>		

Section: 25d

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Law	Section 16(b), ch. 159, SLA 2004.				Law	for the fiscal years ending June 30, 2004, [AND] June 30, 2005, <u>and June 30, 2006,</u> for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and development of restoration options.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

Section: 30b

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec. 33(f)(3), ch. 158, SLA 2004.				DCCED	(Department of Commerce, Community, and Economic Development, Metlakatla Power and Light, utility plant and capital additions), lapses June 30, 2006, and the Department of Commerce, Community, and Economic Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on outstanding debt authorized by AS 42.45.065.		Original lapse date June 30, 2005.

Section: 31q

Lapse Ext

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, and by sec. 15(g), ch. 82, SLA 2003.				DOT/PF	(a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS		The increased

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

37.15.420) for the period February 8, 1999, to June 30, **2005** [2003], after any payment required under 26 U.S.C. 148, not to exceed **\$33,434,500** [\$31,100,000], is appropriated from the International Airports Construction Fund (AS 37.15.420) to the Department of Transportation and Public Facilities for construction costs of the Anchorage International Airport Terminal Redevelopment Project.

authorization was accounted for as an FY05 supplemental.

Section: 50a

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 62(a), ch. 82, SLA 2003.	X	1,493,800	Gen Fund	Legis	Legislative Budget and Audit Committee for the fiscal years ending June 30, 2004, [AND] June 30, 2005, June 30, 2006, and June 30, 2007, for contracts with the Department of Natural Resources and Department of Fish and Game for the purpose of gathering and preparing data regarding potential navigable water and RS 2477 rights-of-way assertions.	400,000	

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

Section: 50b Reapprop Op

From: To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council, office of victims' rights) that is appropriated from permanent fund dividend appropriations in lieu of dividends to criminals.	X			Legis	Legislative Council for the office of victims' rights for the fiscal year ending June 30, 2006.		Fund code 1171=\$328.6

Section: 50c Reapprop Op

From: To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Sec. 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual meeting expenses for fiscal years 2003, 2004, and 2005).	X	300,000	Gen Fund	Legis	Legislative Council to the council chair account for the fiscal year ending June 30, 2006.		Prior appropriations: Sec. 81(c), ch. 1, SSSLA 2002: 80(a), Ch. 61, SLA 2001 -not to exceed \$238,000 80(c), Ch. 61, SLA 2001 Sec 1, Ch. 60, SLA 2001 (\$1,490,900 GF)
Legis	Sec. 81(c), ch. 1, SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be	X	300,000	Gen Fund				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

Section: 50c

Reapprop

Op

*** Continued ***

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
	held in 2004).							

Section: 50d

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council, council and subcommittees).	X	1,289,400	Gen Fund	Legis	Legislative Council to the council chair account for the fiscal year ending June 30, 2006.		

Section: 50e

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and Audit Committee, committee expenses); and that portion of the appropriation made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit Committee to the account in the legislative audit division for	X	922,400	Gen Fund	Legis	Legislative Budget and Audit		Prior appropriations:

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

committee expenses.

Committee for committee expenses for the fiscal year ending June 30, 2006.

Sec. 48(i), ch. 159, SLA 2004
Sec 1, CH. 83, SLA 2003, Pg 37, Ln 19
\$8,432,700 GF

Section: 50f

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004.				Legis	The unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on page 40, line 26 (Legislative Budget and Audit Committee, committee expenses - \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years ending June 30, 2004, [AND] June 30, 2005, <u>and June 30, 2006</u> , for sunset and performance audits.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

Section: 50g

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council, administrative services).	X	7,860,400	Gen Fund	Legis	Legislative operating budget for senate operations for the fiscal year ending June 30, 2006.		
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council, administrative services).	X	21,500	GF/Prgm				
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council, administrative services).	X	105,000	I/A Rcpts				
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 10 and allocated on page 37, line 15 (Legislative Council, legal and research services).	X	2,427,300	Gen Fund				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

Section: 50h

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 4 (Legislative Budget and Audit Committee, legislative audit).	X	2,892,300	Gen Fund	Legis	Legislative Budget and Audit Committee for legislative audit for the fiscal year ending June 30, 2006.		
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 4 (Legislative Budget and Audit Committee, legislative audit).	X	250,000	I/A Rcpts				

Section: 50i

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for senate finance.	X	3,837,300	Gen Fund	Legis	Legislative Budget and Audit Committee for senate finance for the fiscal year ending June 30, 2006.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

Section: 50j

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance).	X	3,837,300	Gen Fund	Legis	Legislative Budget and Audit Committee for house finance for the fiscal year ending June 30, 2006.		

Section: 50k

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 13 (Legislative Council, session expenses).	X	6,610,300	Gen Fund	Legis	Legislative Council for session expenses for the fiscal year ending June 30, 2006.		
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 13 (Legislative Council, session expenses).	X	57,400	GF/Prgm				
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 10, and allocated on page 37, line 13 (Legislative Council, session expenses).	X	35,000	I/A Rcpts				

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

Section: 50l

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 18, and allocated on page 37, line 19 (legislative operating budget) that was directed to house operating expenses.	X	6,868,100	Gen Fund	Legis	Legislative operating budget for the fiscal year ending June 30, 2006.		

Section: 50m

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Legis	Sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative Budget and Audit Committee, legislative finance) that was directed by the Legislative Budget and Audit Committee to the account in the legislative finance division for legislative finance.	X	3,837,300	Gen Fund	Legis	Legislative Budget and Audit Committee for legislative finance for the fiscal year ending June 30, 2006.		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

Section: 52a

Lapse Ext

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DCCED	Sec. 96(e), ch. 1, SSSLA 2002.				DCCED	The lapse date set out in sec. 96 (e), ch. 1, SSSLA 2002, of the appropriation to the Department of Commerce, Community, and Economic Development for payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch. 1, SSSLA 2002, is extended to June 30, 2006.		Original lapse date 2005

Section: 53

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Gov	Sec. 1, ch. 158, SLA 2004, page 16, line 15 (commissions/special offices).	X	1,386,400		Gov	Office of the Governor for operating costs for the fiscal year ending June 30, 2006.		
Gov	Sec. 1, ch. 158, SLA 2004, page 16, line 17 (executive operations).	X	9,343,800					
Gov	Sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of management and budget).	X	1,950,300	Gen Fund				
Gov	Sec. 1, ch. 158, SLA 2004, page 16,	X	897,700					

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

Section: 53

Reapprop

Op

*** Continued ***

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
Gov	line 29 (lieutenant governor). Sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections).	X	2,228,800					

Section: 54b

Reapprop

Op

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
H&SS	Sec. 1, ch. 157, SLA 2004, page 3, line 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral health, services to the seriously mentally ill) that was made from mental health trust authorized receipts.	X	929,000	MHTAAR	H&SS	Department of Health and Social Services, services to the seriously mentally ill, for expenses related to the community planning project and independent case management for the fiscal year ending June 30, 2006.	199,200	

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

Section: 55

Reapprop

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DM&VA	Sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined support maintenance site clean-up).	X	200,000	Gen Fund	DM&VA	Statewide emergency communications.		Balance on June 30, 2005, estimated to be \$48,500

Section: 56a

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DNR	Section 24(n), ch. 159, SLA 2004.				DNR	(n) The sum of \$500,000 in federal unrestricted receipts expenditure authorization is appropriated to the Department of Natural Resources, division of agriculture, <u>in price support for the ongoing milk production to assist the Alaska dairy industry with the</u> [FOR MATCHING FUNDS FOR LIVESTOCK TRANSPORTATION AND INFRASTRUCTURE COSTS		

* Unobligated and Unexpended balance

Legislative Finance Division

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Summary of Repeal/Reappropriation Sections by House District

Chapter 6, SLA 2005/ Chapter 3, FSSLA 2005

Bill ID: SB 46

FY: 2006

HD: Statewide (1-40)

AS THE RESULT OF THE
GOVERNOR'S APRIL 21,
2004, DECLARATION OF]
statewide economic disaster
related to the border closure
against ruminants.

Section: 56b

Scope Chg

Cap

From:

To:

Agency From	Original Appropriation	U&U*	Orig Auth	Fund Source	Agency To	Purpose	NotToExceed	Notes
DNR	Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29.				DNR	[GRANTS TO NAMED RECIPIENTS (AS 37.05.316)] Ketchikan Area State Parks [ADVISORY BOARD - AREAWIDE] Health, Safety and Maintenance Upgrades (ED 1).		

* Unobligated and Unexpended balance

Legislative Finance Division

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Agency Summary - FY2006 Capital Budget

Numbers & Language

<u>Agency</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Department of Administration		11,003,500	52,120,500	49,505,500	49,505,500		
Department of Commerce, Community and Economic Devel		27,820,000	121,055,723	207,078,406	206,598,406		-480,000 -0.2 %
Department of Corrections			11,050,000	4,000,000	4,000,000		
Department of Education and Early Development			29,653,208	60,189,122	60,189,122	25,088,607	
Department of Environmental Conservation		855,000	106,125,000	107,925,000	107,925,000		
Department of Fish and Game			4,098,200	65,809,700	65,809,700		
Office of the Governor			25,192,500	26,192,500	26,192,500		
Department of Health and Social Services		233,000	69,393,500	65,248,900	65,248,900		
Department of Labor and Workforce Development			5,800,000	2,494,000	2,494,000		
Department of Law			1,250,000	1,000,000	1,000,000		
Department of Military and Veterans Affairs	13,349,469	2,803,000	42,785,400	45,283,500	45,283,500		
Department of Natural Resources			40,964,363	32,897,400	32,897,400		
Department of Public Safety		169,700	18,717,000	10,975,000	10,975,000		
Department of Revenue			36,176,150	32,344,350	32,344,350		
Department of Transportation/Public Facilities		252,815,900	1,135,656,711	1,078,534,711	1,078,534,711		
University of Alaska			124,697,400	132,409,500	132,409,500		
Alaska Court System			5,025,000	4,875,000	4,875,000		
Total - Capital Budget	13,349,469	295,700,100	1,829,760,655	1,926,762,589	1,926,282,589	25,088,607	-480,000
General Funds		128,844,600	53,779,900	339,220,658	338,740,658	25,088,607	-480,000 -0.1 %
Federal Receipts	13,349,469	92,597,700	1,024,551,759	1,075,942,535	1,075,942,535		
Other		74,257,800	751,428,996	511,599,396	511,599,396		

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Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Administration

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency		11,003,500	52,120,500	49,505,500	49,505,500		
 <u>Funding Sources:</u>							
G 1004 Gen Fund		6,000,000	6,405,000	12,657,369	12,657,369		
O 1081 Info Svc		5,003,500	12,155,500	10,040,500	10,040,500		
O 1139 AHFC Div				1,000,000	1,000,000		
O 1147 PublicBldg			3,000,000	3,000,000	3,000,000		
O 1156 Rcpt Svcs			485,000	485,000	485,000		
O 1162 AOGCC Rct			75,000	75,000	75,000		
O 1178 temp code			10,000,000				
O 1186 ASLC Bonds				2,247,631	2,247,631		
O 1196 Master LOC			20,000,000	20,000,000	20,000,000		
 <u>Funding Summary:</u>							
General Funds		6,000,000	6,405,000	12,657,369	12,657,369		
Federal Receipts							
Other		5,003,500	45,715,500	36,848,131	36,848,131		

Legislative Finance Division

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Administration

Project		05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>								
AP	Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades (HD 1-40)		6,000,000	6,405,000	6,405,000	6,405,000		
	1004 Gen Fund		6,000,000	6,405,000	4,157,369	4,157,369		
	1186 ASLC Bonds				2,247,631	2,247,631		
AP	AOGCC Leasehold Improvements (HD 17-32)			75,000	75,000	75,000		
	1162 AOGCC Rct			75,000	75,000	75,000		
AP	Data Center and Equipment Upgrades (HD 1-40)			3,297,000				
	1081 Info Svc			3,297,000				
AP	DMV Take-a-Number System (HD 1-40)			100,000	100,000	100,000		
	1156 Rcpt Svcs			100,000	100,000	100,000		
AP	Enterprise IT Projects (HD 1-40)			3,706,000				
	1081 Info Svc			3,706,000				
AP	Enterprise IT Projects/ Data Center and Equipment Upgrades (HD 1-40)				5,003,000	5,003,000		
	1081 Info Svc				5,003,000	5,003,000		
AP	License Plates, Tabs, and Manuals (HD 1-40)			385,000	385,000	385,000		
	1156 Rcpt Svcs			385,000	385,000	385,000		
AP	State of Alaska Network Security Infrastructure Upgrades (HD 1-40)		5,003,500	3,537,500	3,537,500	3,537,500		
	1081 Info Svc		5,003,500	3,537,500	3,537,500	3,537,500		
AP	State of Alaska Telecommunication System (SATS) Projects (HD 1-40)			1,615,000	1,500,000	1,500,000		
	1081 Info Svc			1,615,000	1,500,000	1,500,000		
AP	Statewide Administrative System Replacement Phase 1 - Human Resources and Payroll (HD 1-40)			20,000,000	20,000,000	20,000,000		
	1196 Master LOC			20,000,000	20,000,000	20,000,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Administration

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Maintenance Projects for Facilities Outside the Public Building Fund (HD 1-40)			3,098,000	3,000,000	3,000,000		
1004 Gen Fund				2,000,000	2,000,000		
1139 AHFC Div				1,000,000	1,000,000		
1178 temp code			3,098,000				
AP Public Building Facilities Projects (HD 1-40)			9,902,000	9,500,000	9,500,000		
1004 Gen Fund				6,500,000	6,500,000		
1147 PublicBldg			3,000,000	3,000,000	3,000,000		
1178 temp code			6,902,000				
*** Total Agency Expenditures		11,003,500	52,120,500	49,505,500	49,505,500		
*** Agency Funding Summary							
Federal Restricted Funds							
General Purpose Funds		6,000,000	6,405,000	12,657,369	12,657,369		
Other Funds		5,003,500	45,715,500	36,848,131	36,848,131		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Commerce, Community and Economic Development

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency		27,820,000	121,055,723	207,078,406	206,598,406		-480,000 -0.2 %
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts		800,000	77,795,000	77,795,000	77,795,000		
G 1003 G/F Match				1,408,000	1,408,000		
G 1004 Gen Fund		633,200	7,058,000	101,968,867	101,488,867		-480,000 -0.5 %
O 1007 I/A Rcpts			500,000	500,000	500,000		
O 1044 ADRF		9,156,800					
F 1063 NPR Fund			31,623,800	24,706,539	24,706,539		
O 1065 Rural Elec		330,000	330,000				
O 1108 Stat Desig			800,000				
O 1175 BLic&Corp		400,000					
O 1178 temp code			2,350,000				
O 1186 ASLC Bonds			598,923				
O 1197 AK Cap Fnd		16,500,000		700,000	700,000		
 <u>Funding Summary:</u>							
General Funds		633,200	7,058,000	103,376,867	102,896,867		-480,000 -0.5 %
Federal Receipts		800,000	109,418,800	102,501,539	102,501,539		
Other		26,386,800	4,578,923	1,200,000	1,200,000		

Legislative Finance Division

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Alaska Energy Authority - Cordova Power Creek Debt Reimbursement (HD 5)				3,000,000	3,000,000		
1004 Gen Fund				3,000,000	3,000,000		
AP Alaska Industrial Development Authority - Ketchikan Shipyard Development State Match (HD 1)				1,000,000	1,000,000		
1003 G/F Match				1,000,000	1,000,000		
AP Alaska Visitors Statistics Program (HD 1-40)			750,000	750,000	750,000		
1004 Gen Fund			750,000	750,000	750,000		
AP AMD: Alaska Film Project (HD 1-40)			500,000				
1108 Stat Desig			500,000				
AP Community Block Grants (HD 1-40)			6,115,000	6,115,000	6,115,000		
1002 Fed Rcpts			6,045,000	6,045,000	6,045,000		
1003 G/F Match				70,000	70,000		
1004 Gen Fund			70,000				
AP Community Development Grants (HD 1-40)			14,538,000	14,388,000	14,388,000		
1002 Fed Rcpts			14,050,000	14,050,000	14,050,000		
1003 G/F Match				338,000	338,000		
1004 Gen Fund			488,000				
AP Energy Projects (HD 1-40)			23,220,000	23,220,000	23,220,000		
1002 Fed Rcpts			21,700,000	21,700,000	21,700,000		
1004 Gen Fund			1,020,000	1,020,000	1,020,000		
1007 I/A Rcpts			500,000	500,000	500,000		
1178 temp code							
AP Kodiak Launch Site Infrastructure (HD 36)			36,000,000	36,000,000	36,000,000		
1002 Fed Rcpts			36,000,000	36,000,000	36,000,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Language Section: Electrical Emergencies (HD 1-40)		330,000	330,000				
1065 Rural Elec		330,000	330,000				
AP Language Section: Manufacturing Extension Program (HD 1-40)		1,600,000					
1002 Fed Rcpts		800,000					
1004 Gen Fund		400,000					
1175 BLic&Corp		400,000					
AP Language Section: NPR-A Impact Grant Program (HD 40)			31,623,800	24,706,539	24,706,539		
1063 NPR Fund			31,623,800	24,706,539	24,706,539		
AP Organization Grants (HD 1-40)			700,000	75,000	75,000		
1004 Gen Fund			700,000	75,000	75,000		
AP Protection and Education of Investors (HD 1-40)			300,000				
1108 Stat Desig			300,000				
AP Tourism Promotion (HD 1-40)			530,000				
1004 Gen Fund			530,000				
AP World Trade Center Alaska (HD 1-40)				200,000	200,000		
1004 Gen Fund				200,000	200,000		
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP 17th Infantry - Buffalo Battalion Plaque (HD 7-11)				5,000	5,000		
1004 Gen Fund				5,000	5,000		
AP 2006 National Veterans Wheelchair Games (HD 17-32)				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP Alaska Aviation Heritage Museum - Building Demolition, Facility Improvements and Construction (HD 17-32)				250,000	250,000		
1004 Gen Fund				250,000	250,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP Alaska Disabled Veteran Sports Program, Inc. - Equipment and Travel (HD 1-40)				75,000	75,000		
1004 Gen Fund				75,000	75,000		
AP Alaska Family Services - New Building Fencing & Furniture (HD 13-16)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Alaska Gateway School District - District-wide Carpet and Flooring (HD 6)				55,000	55,000		
1004 Gen Fund				55,000	55,000		
AP Alaska Loggers Association Retirement Plan and Trust - Payment to Pension Benefit Guaranty Corporation (HD 1-40)				100,000	100,000		
1004 Gen Fund				100,000	100,000		
AP Alaska Siberia Research Center, Inc. - Alaska Siberia WWII Memorial Park Construction (HD 7-11)				100,200	100,200		
1004 Gen Fund				100,200	100,200		
AP Alaska State Fair - Farm Exhibits Study and Building (HD 13-16)				30,000	30,000		
1004 Gen Fund				30,000	30,000		
AP Alaska Trappers Association- Educational Video/ Wolf Trapping (HD 7-11)				15,000	15,000		
1004 Gen Fund				15,000	15,000		
AP Alaska Works Partnership - Pipeline Training Equipment (HD 7-11)				1,500,000	1,500,000		
1004 Gen Fund				1,500,000	1,500,000		
AP Alaska Youth Theater - Underprivileged Youth Scholarships (HD 17-32)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP Alaskan Native Heritage Center (HD 17-32)			500,000	250,000	250,000		
1004 Gen Fund			500,000	250,000	250,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP American Legion Baseball Association - South Anchorage Sports Complex Ball Fields (HD 17-32)				450,000	450,000		
1004 Gen Fund				450,000	450,000		
AP American Red Cross Relief (HD 1-40)				153,000	153,000		
1004 Gen Fund				153,000	153,000		
AP Anchorage Neighborhood Health Center Equipment and Supplies (HD 17-32)				98,600	98,600		
1004 Gen Fund				98,600	98,600		
AP Areawide Council - Veteran's Memorial New Panels and Landscaping Beautification (HD 13-16)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP ASYMCA of Fairbanks - Van Purchase and Operation (HD 7-11)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Bean's Cafe - Kitchen Renovation (HD 17-32)				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP Big Brothers Big Sisters of Alaska - Agency Information System (HD 3-4)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Boys and Girls Club of Southcentral Alaska - Youth Transportation/ Mini-busses acquisition (HD 17-32)				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP Boys and Girls Clubs of Southeast Alaska - Capital Needs (HD 3-4)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Brain Injury Association of Alaska - Information System Upgrades (HD 17-32)				7,500	7,500		
1004 Gen Fund				7,500	7,500		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP Campbell Elementary Parent Teacher Association - Community Ice Rink Renovation (HD 17-32)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP Catholic Community Service of Juneau - Adult Day Center Fuel Tank and Soil Removal (HD 3-4)				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP Chatham School District - Klukwan School Gym Repair and Renovation (HD 5)				1,721,286	1,721,286		
1004 Gen Fund				1,721,286	1,721,286		
AP Chatham School District - School Van (HD 5)				40,000	40,000		
1004 Gen Fund				40,000	40,000		
AP Chickaloon Fire Service Corp. - Equipment and Training (HD 12)				55,000	55,000		
1004 Gen Fund				55,000	55,000		
AP Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center & Bald Eagle Observatory (HD 5)				1,230,000	1,230,000		
1004 Gen Fund				1,230,000	1,230,000		
AP Chugiak Benefits Association - Building Maintenance and Renovation (HD 17-32)				15,000	15,000		
1004 Gen Fund				15,000	15,000		
AP Cold Climate Housing Research Center - Cold Climate Building & Infrastructure Research & Test Facility (HD 7-11)				900,000	900,000		
1004 Gen Fund				900,000	900,000		
AP Cook Inlet Tribal Council - Development of Delancey Street and Hchanlyut (HD 17-32)				100,000	100,000		
1004 Gen Fund				100,000	100,000		
AP Copper Valley Development Association - Copper Valley Abandoned Vehicle Removal (HD 6)				20,000	20,000		
1004 Gen Fund				20,000	20,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP Council of Athabaskan Tribal Governments - Solar Electrical System for Yukon Flats Health Center (HD 6)				70,000			-70,000 -100.0 %
1004 Gen Fund				70,000			-70,000 -100.0 %
AP Delta Elementary School completion - REAA 15, Delta/Greely School District (HD 12)				1,300,000	1,300,000		
1004 Gen Fund				1,300,000	1,300,000		
AP Eagle River Lions Club - Lions Park Improvements (HD 17-32)				125,000	125,000		
1004 Gen Fund				125,000	125,000		
AP Ester - Volunteer Fire Department (HD 7-11)				125,000	125,000		
1004 Gen Fund				125,000	125,000		
AP Fairbanks Economic Development Corporation - Nanook Incubator Project (HD 7-11)				125,000	125,000		
1004 Gen Fund				125,000	125,000		
AP Fairbanks Motorcycle Racing Lions Club - Safety Fencing and Enclosure Construction (HD 7-11)				20,000			-20,000 -100.0 %
1004 Gen Fund				20,000			-20,000 -100.0 %
AP Fairbanks Youth Sports, Inc. - Planning and Design of New Ball Field Complex (HD 7-11)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Food Bank of Alaska Supplies (HD 17-32)				151,400	151,400		
1004 Gen Fund				151,400	151,400		
AP Fraternal Order of Alaska State Troopers (FOAST) - Photo/Video Project Program Implementation (HD 1-40)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Fraternal Order of Alaska State Troopers (FOAST) - Room Conversion and Facility Upgrades (HD 1-40)				12,500	12,500		
1004 Gen Fund				12,500	12,500		

Legislative Finance Division

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Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP Gastineau Human Services Corporation - Alarm and Electrical System Upgrades and Buried Oil Tank Replacement (HD 3-4)				45,000	45,000		
1004 Gen Fund				45,000	45,000		
AP Haines American Legion Post #12 - Building Re-wiring and Renovations (HD 5)				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP Homer Electric Association, Inc. - Beetle Killed Tree Removal (HD 33-35)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP Hope Community Resources, Inc. - Capital Projects (HD 3-4)				110,000	110,000		
1004 Gen Fund				110,000	110,000		
AP Hope Community Resources, Inc. - Southeast Region Handicap Accessible Van (HD 3-4)				40,000	40,000		
1004 Gen Fund				40,000	40,000		
AP Hope, Inc. - Community Safety and Development (HD 17-32)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP Inter-Island Ferry Authority - Debt Reimbursement (HD 5)				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP Interior Mental Health Center - Monitoring Equipment Purchase (HD 7-11)				15,000	15,000		
1004 Gen Fund				15,000	15,000		
AP Inuit Circumpolar Conference - Alaska (HD 1-40)				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP Juneau Economic Development Council - Small Business Development and Incubator Projects (HD 3-4)				30,000	30,000		
1004 Gen Fund				30,000	30,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP KBRW - Barrow/ Radio Equipment (HD 40)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP Kincaid Park Project Group - Kincaid Park Summer and Winter Recreational Improvements, Fields, Paving and Equipment (HD 17-32)				730,000	730,000		
1004 Gen Fund				730,000	730,000		
AP Kuspuk School District - Crow Village Sam School Plumbing Overhall (HD 6)				82,000	82,000		
1004 Gen Fund				82,000	82,000		
AP Language Section: Alaska State Fair - Design and construction fo an Agribusiness Pavilion (HD 1-40)		40,000					
1044 ADRF		40,000					
AP Language Section: Big Brothers, Big Sisters of Alaska - Statewide Information System Upgrades (HD 1-40)		93,200					
1004 Gen Fund		93,200					
AP Language Section: Ninilchik Emergency Services - Pumper Truck (HD 17-32)		146,000					
1044 ADRF		146,000					
AP Language Section: Funny River Community Council - Street Light (HD 33-35)		15,000					
1044 ADRF		15,000					
AP Language Section: Nikiski Senior Center - Generator and Storage Building (HD 33-35)		43,000					
1044 ADRF		43,000					
AP Language Section: Sterling Community Club - Multipurpose Facility, Phase 3 (HD 33-35)		52,000					
1044 ADRF		52,000					
AP Language Section: Sterling Senior Center - Kitchen Remodel, Audio Equipment (HD 17-32)		64,000					
1044 ADRF		64,000					

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP Love Inc. - Administrative Center Purchase and Renovation (HD 7-11)				245,000	245,000		
1004 Gen Fund				245,000	245,000		
AP Lower Kuskokwim School District - The People's Learning Center (HD 38)			1,000,000	1,000,000	1,000,000		
1004 Gen Fund			1,000,000	1,000,000	1,000,000		
AP Mary Magdalene Home Alaska, Inc. - Transitional Housing Program Facilities (HD 17-32)				263,500	263,500		
1004 Gen Fund				263,500	263,500		
AP Midnight Sun Council, Boy Scouts of America - Boy Scout Food Service Equipment (HD 7-11)				80,000	80,000		
1004 Gen Fund				80,000	80,000		
AP Midnight Sun Council, Boy Scouts of America - Boy Scout Sewer Project (HD 7-11)				30,000	30,000		
1004 Gen Fund				30,000	30,000		
AP Morris Thompson Cultural and Visitor Center - Construction (HD 7-11)			250,000	550,000	550,000		
1004 Gen Fund			250,000	550,000	550,000		
AP Northern Southeast Regional Aquaculture Association - Haines Spawning Channel Construction (HD 5)				300,000	300,000		
1004 Gen Fund				300,000	300,000		
AP Northwest Archers Association - Kincaid Park Archery Range Equipment (HD 17-32)				10,000			-10,000 -100.0 %
1004 Gen Fund				10,000			-10,000 -100.0 %
AP Palmer Senior Center - Handicap Accessible Van (HD 13-16)				70,000	70,000		
1004 Gen Fund				70,000	70,000		
AP Perseverance Theatre - Summer Theater Arts Rendezvous Program for Youth (HD 3-4)				15,000	15,000		
1004 Gen Fund				15,000	15,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP Russian Jack Elementary School Computer & Library Book Purchase (HD 17-32)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Senior Citizens of Interior Alaska, Inc. - Senior Center Heating and Other Improvements (HD 7-11)				14,000	14,000		
1004 Gen Fund				14,000	14,000		
AP Service High School PTSA - Scoreboard Improvement (HD 17-32)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Southeast Alaska Area Boy Scout Council/ Eagle River Scout Camp, Disabled Cabin & Water Upgrades (HD 3-4)				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP Southeast Alaska Avalanche Center - Forecasting Equipment and Emergency Rescue Caches (HD 3-4)				35,000	35,000		
1004 Gen Fund				35,000	35,000		
AP Southeast Alaska State Fair - Building Repairs and Renovation (HD 5)				100,000	100,000		
1004 Gen Fund				100,000	100,000		
AP Southeast Island School District - Naukati School Van (HD 5)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Special Olympics Games - Athlete Center Office and Training Equipment (HD 1-40)				125,000	125,000		
1004 Gen Fund				125,000	125,000		
AP Territorial Sportsmen, Inc. - Public Use Cabins (HD 3-4)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP The Children's Place - Expansion (HD 13-16)				90,000	90,000		
1004 Gen Fund				90,000	90,000		

Project Detail by Agency - FY2006 Capital Budget

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Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Named Recipients (AS 37.05.316)</u>							
AP Tongass Alaska Girl Scout Council - ADA Compliance and Deferred Maintenance (HD 3-4)				30,000	30,000		
1004 Gen Fund				30,000	30,000		
AP Tongass Coast Aquarium, Inc. (HD 1)			100,000	50,000	50,000		
1004 Gen Fund				50,000	50,000		
1178 temp code			100,000				
AP Whale Pass Community Association - Fire Hall Roof Replacement (HD 5)				15,000	15,000		
1004 Gen Fund				15,000	15,000		
AP Whale Pass Community Association - Library Roof Replacement (HD 5)				5,000	5,000		
1004 Gen Fund				5,000	5,000		
AP Yukon Flats School District - Venetie Fuel Trailer (HD 6)				38,000	38,000		
1004 Gen Fund				38,000	38,000		
AP Yukon-Koyukuk School District - Allakaket Bus Barn Construction (HD 6)				45,000	45,000		
1004 Gen Fund				45,000	45,000		
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Aleutians East Borough - Cold Bay Airport Terminal Project (HD 37)				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP Bristol Bay Borough - Port Dock Improvements (HD 37)				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP Bristol Bay Borough Community Mapping Project (HD 37)				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP City and Borough of Juneau - Adair Kennedy Field Covered Bleacher Expansion (HD 3-4)				100,000	100,000		
1004 Gen Fund				100,000	100,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City and Borough of Juneau - School District Technology Upgrades (HD 3-4)				400,000	400,000		
1004 Gen Fund				400,000	400,000		
AP City and Borough of Sitka - Indian River Road Upgrade (HD 2)				280,000	280,000		
1004 Gen Fund				280,000	280,000		
AP City and Borough of Sitka- Sitka High School Vocational Education Major Maintenance (HD 2)				272,676	272,676		
1004 Gen Fund				272,676	272,676		
AP City of Adak - Adak Arctic Shuttle Pre-Feasibility Study (HD 37)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP City of Adak - Adak Small Boat Harbor Construction Phase II (HD 37)				2,000,000	2,000,000		
1004 Gen Fund				2,000,000	2,000,000		
AP City of Alakanuk - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Anderson - Fire Engine (HD 7-11)				190,000	190,000		
1004 Gen Fund				190,000	190,000		
AP City of Anderson - Sub-Division Road Construction (HD 7-11)				115,000	115,000		
1004 Gen Fund				115,000	115,000		
AP City of Angoon - Angoon Community Hall Renovation (HD 5)				100,000	100,000		
1004 Gen Fund				100,000	100,000		
AP City of Angoon - Angoon Fire Truck (HD 5)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP City of Angoon - Search and Rescue Vessel Purchase (HD 5)				275,000	275,000		
1004 Gen Fund				275,000	275,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07_Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City of Angoon - Snow Removal Equipment Purchase (HD 5)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP City of Bethel - Bethel Prematernal Home Replacement, Design and Planning (HD 38)				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP City of Bethel - Emergency Dock Repairs (HD 38)				771,189	771,189		
1004 Gen Fund				71,189	71,189		
1197 AK Cap Fnd				700,000	700,000		
AP City of Brevig Mission - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Coffman Cove - Garbage Truck (HD 1)				30,000	30,000		
1004 Gen Fund				30,000	30,000		
AP City of Cordova - Cordova Aware Shelter (HD 5)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP City of Cordova - Cordova Center (HD 5)			1,000,000	1,000,000	1,000,000		
1004 Gen Fund			750,000	1,000,000	1,000,000		
1178 temp code			250,000				
AP City of Craig - Fish Processing/ Cold Storage Construction (HD 5)				300,000	300,000		
1004 Gen Fund				300,000	300,000		
AP City of Deering - Deering Emergency Water and Sewer (HD 40)				100,000	100,000		
1004 Gen Fund				100,000	100,000		
AP City of Delta Junction - Purchase of City Park from Mental Health Trust Authority (HD 12)				125,000	125,000		
1004 Gen Fund				125,000	125,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City of Delta Junction - Road Improvements (HD 12)				300,000	300,000		
1004 Gen Fund				300,000	300,000		
AP City of Dillingham - Dillingham City Schools, Dillingham Elementary School Fire and Safety Upgrades (HD 37)				200,000	200,000		
1004 Gen Fund				200,000	200,000		
AP City of Diomed - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Eek - New Landfill Replacement, Design, Planning and Construction (HD 38)				200,000	200,000		
1004 Gen Fund				200,000	200,000		
AP City of Elim - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Emmonak - Emmonak Heavy Equipment, Purchase and Repair and Congressional Earmark Match (HD 39)				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP City of Fairbanks - Fire Training Center Fire Hydrant (HD 7-11)				85,000	85,000		
1004 Gen Fund				85,000	85,000		
AP City of Galena - Expert Legal and Technical Analysis for Proposed Mini-Nuclear Power Plant (HD 12)				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP City of Gambell - Gambell Landfill Relocation Study (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Golovin - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Gustavus - Planning and Design of Dock and Boat Launch (HD 5)				150,000	150,000		
1004 Gen Fund				150,000	150,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City of Homer - Homer Public Library Construction (HD 33-35)				1,000,000	1,000,000		
1004 Gen Fund				1,000,000	1,000,000		
AP City of Hoonah - Hoonah Fire Equipment (HD 5)				40,000	40,000		
1004 Gen Fund				40,000	40,000		
AP City of Hooper Bay - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Houston - Fire Engine (HD 13-16)				40,000	40,000		
1004 Gen Fund				40,000	40,000		
AP City of Houston - Mid-Valley Senior Center Capital Needs (HD 13-16)				15,000	15,000		
1004 Gen Fund				15,000	15,000		
AP City of Houston - Police Department Expansion (HD 13-16)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP City of Hydaburg - Hydaburg School Van (HD 5)				30,000	30,000		
1004 Gen Fund				30,000	30,000		
AP City of Kachemak - Refurbish Fire Truck (HD 33-35)				75,000	75,000		
1004 Gen Fund				75,000	75,000		
AP City of Kake - Community Gym (HD 5)				60,000	60,000		
1004 Gen Fund				60,000	60,000		
AP City of Kake - Kake City Hall Renovation (HD 5)				60,000	60,000		
1004 Gen Fund				60,000	60,000		
AP City of Kake - School Building Automation Systems Integration (HD 5)				49,000	49,000		
1004 Gen Fund				49,000	49,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City of Kenai - Kenai Public Improvements (HD 33-35)				290,000	290,000		
1004 Gen Fund				290,000	290,000		
AP City of Kenai - Kenai Road and Sewer Improvements (HD 33-35)				790,000	790,000		
1004 Gen Fund				790,000	790,000		
AP City of Ketchikan - Design and Construction of Waterfront Promenade (HD 1)				100,000	100,000		
1004 Gen Fund				100,000	100,000		
AP City of Ketchikan - Gravina Electric / Telecommunication Line (HD 1)				200,000	200,000		
1004 Gen Fund				200,000	200,000		
AP City of King Cove - Harbor Complex Power Upgrade (HD 37)				440,000	440,000		
1004 Gen Fund				440,000	440,000		
AP City of Klawock - Klawock Fire, Search and Rescue Equipment (HD 5)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP City of Klawock - Small Boat Harbor Float Construction (HD 5)				400,000	400,000		
1004 Gen Fund				400,000	400,000		
AP City of Kodiak - Marine Travel Lift (HD 36)				2,000,000	2,000,000		
1004 Gen Fund				2,000,000	2,000,000		
AP City of Koyuk - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Larsen Bay - Community Facilities/ Equipment (HD 36)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP City of Marshall - Marshall Community Center Renovation (HD 6)				40,000	40,000		
1004 Gen Fund				40,000	40,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City of Mountain Village - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Nenana - Nenana Boarding School Construction and Maintenance (HD 7-11)				700,000	700,000		
1004 Gen Fund				700,000	700,000		
AP City of Newhalen - Local Road Improvements (HD 36)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP City of Nome - Acquisition of Snow Storage Site (HD 39)				1,600,000	1,600,000		
1004 Gen Fund				1,600,000	1,600,000		
AP City of Nome - Heavy Equipment Purchase (HD 39)				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP City of Nome - Nome Fire Department/ Regional Search and Rescue Fuel and Equipment (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Nome - Public Safety Building Design and Planning (HD 39)				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP City of Nondalton - Local Road Improvements (HD 36)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP City of North Pole - Police Department Garage Construction (HD 7-11)				350,000	350,000		
1004 Gen Fund				350,000	350,000		
AP City of Old Harbor - Boat Harbor Extension (HD 36)				10,000			-10,000 -100.0 %
1004 Gen Fund				10,000			-10,000 -100.0 %
AP City of Ouzinkie - Office Equipment Upgrades (HD 36)				10,000	10,000		
1004 Gen Fund				10,000	10,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City of Palmer - Felton Street Improvement Project (HD 13-16)				600,000	600,000		
1004 Gen Fund				600,000	600,000		
AP City of Palmer - Palmer High School/ Machetanz Field Visitor Side Bleachers, School-Wide Video Surveillance System (HD 13-16)				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP City of Petersburg - Ira II Playground (HD 2)				60,000	60,000		
1004 Gen Fund				60,000	60,000		
AP City of Petersburg - Public Safety Building Engineering / Feasibility Study (HD 2)				60,000	60,000		
1004 Gen Fund				60,000	60,000		
AP City of Pilot Station - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Port Lions - Fire Hall Heating, Lighting, and Electrical Upgrade (HD 36)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP City of Port Lions - Solid Waste Disposal Site Upgrade (HD 36)				5,000			-5,000 -100.0 %
1004 Gen Fund				5,000			-5,000 -100.0 %
AP City of Saint George - harbor planning/engineer - FEMA Disaster Reconstruct (HD 37)				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP City of Saint Mary's - St Mary's Landfill Road (HD 39)				125,000	125,000		
1004 Gen Fund				125,000	125,000		
AP City of Saint Michaels - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City of Saint Paul - Saint Paul Police and Fire Station Design and Engineering (HD 37)				300,000	300,000		
1004 Gen Fund				300,000	300,000		
AP City of Seldovia - Calcium Chloride for Jakalof Road (HD 33-35)				7,500	7,500		
1004 Gen Fund				7,500	7,500		
AP City of Seldovia - Smolt Stocking (HD 33-35)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Seward - T-dock and Bulkhead (HD 33-35)				2,000,000	2,000,000		
1004 Gen Fund				2,000,000	2,000,000		
AP City of Shaktoolak - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Soldotna - Kobuk/Sterling Highway Lights (HD 33-35)				200,000	200,000		
1004 Gen Fund				200,000	200,000		
AP City of Soldotna - Soldotna Public Improvements (HD 33-35)				210,000	210,000		
1004 Gen Fund				210,000	210,000		
AP City of Soldotna - Soldotna Road and Sewer Improvements (HD 33-35)				665,000	665,000		
1004 Gen Fund				665,000	665,000		
AP City of Stebbins - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Teller - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Tenakee - Tenakee Search and Rescue Equipment (HD 5)				25,000	25,000		
1004 Gen Fund				25,000	25,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP City of Thorne Bay - Harbor Shack Construction (HD 1)				70,000	70,000		
1004 Gen Fund				70,000	70,000		
AP City of Unalakleet - Unalakleet Equipment Purchase and Repair (HD 39)				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP City of Unalaska - Boat Harbor (HD 37)			2,000,000	4,000,000	4,000,000		
1004 Gen Fund				4,000,000	4,000,000		
1178 temp code			2,000,000				
AP City of Valdez - Harbor Improvements and Maintenance (HD 12)				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP City of Valdez - Harborview Demolition (HD 12)			1,000,000	1,000,000	1,000,000		
1004 Gen Fund			1,000,000	1,000,000	1,000,000		
AP City of Wales - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Wasilla - Sports Complex Emergency Generators and Kitchen (HD 13-16)				600,000	600,000		
1004 Gen Fund				600,000	600,000		
AP City of White Mountain - City Facilities Repair and Maintenance (HD 39)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP City of Wrangell - Regional Cold Storage (HD 2)				100,000	100,000		
1004 Gen Fund				100,000	100,000		
AP Denali Borough - Anderson School/ Septic Leach Field Replacement (HD 7-11)				181,540	181,540		
1004 Gen Fund				181,540	181,540		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Denali Borough - Tri-Valley School/ Roof Replacement (HD 7-11)				74,300	74,300		
1004 Gen Fund				74,300	74,300		
AP Fairbanks North Star Borough - Carlson Center Scoreboard (HD 7-11)				235,000	235,000		
1004 Gen Fund				235,000	235,000		
AP Fairbanks North Star Borough - Chena Lakes Recreation Area/ Restroom Access Improvements (HD 7-11)				35,000	35,000		
1004 Gen Fund				35,000	35,000		
AP Fairbanks North Star Borough - EMS Ambulance Replacement (HD 7-11)				91,000	91,000		
1004 Gen Fund				91,000	91,000		
AP Fairbanks North Star Borough - Farmers Loop New Fire Station Facility Construction (HD 7-11)				1,050,000	1,050,000		
1004 Gen Fund				1,050,000	1,050,000		
AP Fairbanks North Star Borough - House District 12 Road Service Area Improvements (HD 12)				86,000	86,000		
1004 Gen Fund				86,000	86,000		
AP Fairbanks North Star Borough - North Star Volunteer Fire Department/ Facility Exhaust and Ventilation Improvements (HD 7-11)				200,000	200,000		
1004 Gen Fund				200,000	200,000		
AP Fairbanks North Star Borough - Two Rivers Elementary School/ Gym Floor Replacement (HD 7-11)				70,000	70,000		
1004 Gen Fund				70,000	70,000		
AP Haines Borough - Water Tower and Water Line Replacement/ Repair (HD 5)				968,700	968,700		
1004 Gen Fund				968,700	968,700		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Kenai Peninsula Borough - Arctic Winter Games Hosting (HD 33-35)				650,000	650,000		
1004 Gen Fund				650,000	650,000		
AP Kenai Peninsula Borough - Equipment Grants to Schools (HD 33-35)				290,000	290,000		
1004 Gen Fund				290,000	290,000		
AP Kenai Peninsula Borough - Homer Middle School Roofing Upgrades (HD 33-35)				200,000	200,000		
1004 Gen Fund				200,000	200,000		
AP Kenai Peninsula Borough - Kenai Central High School Asphalt Replacement (HD 33-35)				450,000	450,000		
1004 Gen Fund				450,000	450,000		
AP Kenai Peninsula Borough - Nikiski High School Track (HD 33-35)				305,000	305,000		
1004 Gen Fund				305,000	305,000		
AP Kenai Peninsula Borough - Ninilchik School K - 12 Handicapped Access (HD 33-35)				65,000	65,000		
1004 Gen Fund				65,000	65,000		
AP Kenai Peninsula Borough - Ninilchik School K - 12 Window Replacement (old wing) (HD 33-35)				120,000	120,000		
1004 Gen Fund				120,000	120,000		
AP Kenai Peninsula Borough - Ninilchik School K-12 Bus Turn Around and Staff Parking (HD 33-35)				100,000	100,000		
1004 Gen Fund				100,000	100,000		
AP Kenai Peninsula Borough - Ninilchik School K-12 Re-roof Sections D and E (HD 33-35)				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP Kenai Peninsula Borough - North Spur Highway Extension (HD 33-35)				300,000	300,000		
1004 Gen Fund				300,000	300,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Kenai Peninsula Borough - Roof Upgrades: Kenai Central High School and Homer Middle School (HD 33-35)			298,651	298,651	298,651		
1004 Gen Fund				298,651	298,651		
1186 ASLC Bonds			298,651				
AP Kenai Peninsula Borough - Seward Elementary Gym Floor and Carpet Replacement (HD 33-35)				170,000	170,000		
1004 Gen Fund				170,000	170,000		
AP Kenai Peninsula Borough - Soldotna Elementary School Roof Replacement, section 400 (HD 33-35)				100,000	100,000		
1004 Gen Fund				100,000	100,000		
AP Kenai Peninsula Borough - Soldotna High School Sports Field Construction (HD 33-35)				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP Kenai Peninsula Borough/ Bear Creek Fire Service Area - Mobile Hydration Unit (HD 33-35)				71,500	71,500		
1004 Gen Fund				71,500	71,500		
AP Kenai Peninsula Borough/ Cooper Landing Senior Citizen's Corp., Inc. - Road Access and Utilities to Senior Housing Site (HD 33-35)				71,000	71,000		
1004 Gen Fund				71,000	71,000		
AP Kenai Peninsula Borough/ Kachemak Emergency Service Area - Water Tender (HD 33-35)				75,000	75,000		
1004 Gen Fund				75,000	75,000		
AP Ketchikan Gateway Borough - Mountain Point Water Upgrades/ Booster (HD 1)				41,500	41,500		
1004 Gen Fund				41,500	41,500		
AP Ketchikan Gateway Borough - North Tongass Fire Station (HD 1)				750,000	750,000		
1004 Gen Fund				750,000	750,000		

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Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Ketchikan Gateway Borough - South Tongass Water/Sewer Crossings (HD 1)				300,000	300,000		
1004 Gen Fund				300,000	300,000		
AP Ketchikan Gateway Borough - White Cliff School Redevelopment Project (HD 1)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Kodiak Island Borough - Near Island Research and Administration Facility (HD 36)				1,500,000	1,500,000		
1004 Gen Fund				1,500,000	1,500,000		
AP Lake & Peninsula Borough/ Iliamna - Barge Ramp Facilities & Docks (HD 36)				10,000			-10,000 -100.0 %
1004 Gen Fund				10,000			-10,000 -100.0 %
AP Lake & Peninsula Borough/ Kokhanok - Purchase of a Fire Truck (HD 36)				5,000			-5,000 -100.0 %
1004 Gen Fund				5,000			-5,000 -100.0 %
AP Lake and Peninsula Borough - Igiugig Seaplane Base Development (HD 36)				10,000			-10,000 -100.0 %
1004 Gen Fund				10,000			-10,000 -100.0 %
AP Lake and Peninsula Borough - Pedro Bay Landfill Road Completion (HD 36)				10,000			-10,000 -100.0 %
1004 Gen Fund				10,000			-10,000 -100.0 %
AP Lake and Peninsula Borough - Port Alsworth Library Classroom Renovation Relocation (HD 36)				419,051	419,051		
1004 Gen Fund				419,051	419,051		
AP Lake and Peninsula Borough - Port Alsworth Local Road Improvements (HD 36)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP Language Section: City of Wasilla - Design of an Extension of East Susitna Avenue (HD 13-16)		125,000					
1044 ADRF		125,000					

Project Detail by Agency - FY2006 Capital Budget

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Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Language Section: City of Wasilla - Emergency Generators for the Sports Complex (HD 13-16)		260,000					
1044 ADRF		260,000					
AP Language Section: City of Wasilla - Mission Hills Water Line Extension (HD 13-16)		500,000					
1044 ADRF		500,000					
AP Language Section: City of Wasilla - Wasilla to Big Lake Trail (HD 13-16)		2,000,000					
1044 ADRF		2,000,000					
AP Language Section: Fairbanks North Star Borough - Chena River Park Boat Dock (HD 7-11)		946,000					
1044 ADRF		946,000					
AP Language Section: Municipality of Anchorage - 72nd Avenue, Spruce Street, Lore Road Upgrade/ Lake Otis Parkway to Abbot Loop Road (HD 17-32)		8,000,000					
1197 AK Cap Fnd		8,000,000					
AP Language Section: Municipality of Anchorage - 80th Avenue Upgrade - Lake Otis Parkway to Spruce Street (HD 17-32)		4,000,000					
1197 AK Cap Fnd		4,000,000					
AP Language Section: City of Palmer - Partial Funding for Drug Enforcement Position for FY05 & FY06 (HD 13-16)		70,000					
1004 Gen Fund		70,000					
AP Language Section: City of Wasilla - Partial Funding for a Drug Enforcement Position for FY05 and FY06 (HD 13-16)		70,000					
1004 Gen Fund		70,000					
AP Language Section: Fairbanks North Star Borough - Scoreboard for the Carlson Center (HD 7-11)		564,300					
1044 ADRF		564,300					

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Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Language Section: Fairbanks North Star Borough for Capital Projects on the School District Small Grants List (HD 7-11)		421,500					
1044 ADRF		421,500					
AP Language Section: Kenai Peninsula Borough - Cook Inlet Regional Citizens Advisory Group, Cook Inlet Development Safety Project (HD 33-35)		280,000					
1044 ADRF		280,000					
AP Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Grants to Schools (HD 33-35)		170,000					
1044 ADRF		170,000					
AP Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Nikiski High School Auditorium Upgrades (HD 33-35)		25,000					
1044 ADRF		25,000					
AP Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Ninischik School K-12 Carpet Replacement (HD 33-35)		50,000					
1044 ADRF		50,000					
AP Language Section: Kenai Peninsula Borough - Kenai Peninsula Borough School District, Sterling Elementary School Carpet Replacement (HD 33-35)		45,000					
1044 ADRF		45,000					
AP Language Section: Kenai Peninsula Borough - KPB School District, Nikiski Elementary School Crosswalk and Bike Path (HD 33-35)		210,000					
1044 ADRF		210,000					
AP Language Section: Kenai Peninsula Borough - Ninilchik Pressure Reducing System (HD 33-35)		225,000					
1044 ADRF		225,000					

Project Detail by Agency - FY2006 Capital Budget

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Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Language Section: Kenai Peninsula Borough - North Peninsula Recreation Service Area Youth Facility (HD 33-35)		175,000					
1044 ADRF		175,000					
AP Language Section: Municipality of Anchorage - 100th Avenue Reconstruction, Pointe Resolution Drive to Victor Road (HD 17-32)		4,500,000					
1197 AK Cap Fnd		4,500,000					
AP Language Section: Municipality of Anchorage - Abbott Loop Park Ballfields Construction (HD 17-32)		500,000					
1044 ADRF		500,000					
AP Language Section: Municipality of Anchorage - Pintail and Huffman Intersection Modification, Signal, and Turn Lanes (HD 17-32)		2,300,000					
1044 ADRF		2,300,000					
AP Matanuska Susitna Borough - Fire Alarm Upgrade, Palmer Junior/ Middle School (HD 13-16)			300,272	300,272	300,272		
1004 Gen Fund				300,272	300,272		
1186 ASLC Bonds			300,272				
AP Matanuska- Susitna Borough - Search and Rescue Equipment (HD 13-16)				75,000	75,000		
1004 Gen Fund				75,000	75,000		
AP Matanuska-Susitna Borough - Academy Charter School Gym Construction (HD 13-16)				2,500,000	2,500,000		
1004 Gen Fund				2,500,000	2,500,000		
AP Matanuska-Susitna Borough - Academy Charter School/ Administrative Building Improvements (HD 13-16)				35,000	35,000		
1004 Gen Fund				35,000	35,000		
AP Matanuska-Susitna Borough - Animal Control (HD 13-16)				25,000	25,000		
1004 Gen Fund				25,000	25,000		

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Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Matanuska-Susitna Borough - Chip Seal Test Project on Crystal Lake Road in Willow (HD 13-16)				85,000	85,000		
1004 Gen Fund				85,000	85,000		
AP Matanuska-Susitna Borough - Colony High School Running Track (HD 13-16)				172,502	172,502		
1004 Gen Fund				172,502	172,502		
AP Matanuska-Susitna Borough - Hatcher Pass Road Improvements (HD 13-16)				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP Matanuska-Susitna Borough - Iditarod Elementary School Fencing (HD 13-16)				100,000	100,000		
1004 Gen Fund				100,000	100,000		
AP Matanuska-Susitna Borough - Knik-Goosebay Road Service Area Road Improvement (HD 13-16)				75,000	75,000		
1004 Gen Fund				75,000	75,000		
AP Matanuska-Susitna Borough - Matanuska River Flood Erosion control in Palmer/ Butte Area (HD 13-16)				200,000	200,000		
1004 Gen Fund				200,000	200,000		
AP Matanuska-Susitna Borough - Meadow Lakes Ambulance, Medic Supervisor Vehicle (HD 13-16)				40,000	40,000		
1004 Gen Fund				40,000	40,000		
AP Matanuska-Susitna Borough - Meadow Lakes Rescue, Dive Boat, Motor and Trailer (HD 13-16)				40,000	40,000		
1004 Gen Fund				40,000	40,000		
AP Matanuska-Susitna Borough - Regional Fire Training Center Equipment (HD 13-16)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Matanuska-Susitna Borough - Rescue Equipment (HD 13-16)				25,000	25,000		
1004 Gen Fund				25,000	25,000		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Matanuska-Susitna Borough - Road Paving on Meadow Lakes Drive (HD 13-16)				75,000	75,000		
1004 Gen Fund				75,000	75,000		
AP Matanuska-Susitna Borough - Talkeetna Water and Sewer Plan (HD 13-16)				40,000			-40,000 -100.0 %
1004 Gen Fund				40,000			-40,000 -100.0 %
AP Matanuska-Susitna Borough - Talkeetna: Upper Susitna Senior Center Capital Needs (HD 13-16)				15,000	15,000		
1004 Gen Fund				15,000	15,000		
AP Matanuska-Susitna Borough - Willow Area Seniors, Inc. Capital Needs (HD 13-16)				15,000	15,000		
1004 Gen Fund				15,000	15,000		
AP Municipality of Anchorage - 74th Avenue Pedestrian Facilities - Arctic Boulevard to Rovenna Street (HD 17-32)				90,000	90,000		
1004 Gen Fund				90,000	90,000		
AP Municipality of Anchorage - 76th Avenue Pedestrian Facilities - Arctic Boulevard to Chad Street (HD 17-32)				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP Municipality of Anchorage - 88th Avenue Upgrade/ Toloff Street to Lake Otis Parkway (HD 17-32)				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP Municipality of Anchorage - Abbott Road Guard Rail Construction/ Birch Run Subdivision (HD 17-32)				75,000	75,000		
1004 Gen Fund				75,000	75,000		
AP Municipality of Anchorage - Anchorage Museum of History and Art Expansion (HD 17-32)				5,000,000	5,000,000		
1004 Gen Fund				5,000,000	5,000,000		
AP Municipality of Anchorage - Anchorage Police Department/ Regional Public Safety Training Center Planning (HD 17-32)				100,000	100,000		
1004 Gen Fund				100,000	100,000		

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Numbers & Language

Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Municipality of Anchorage - Anchorage School District/ Abbott Loop Elementary School - Library Supplies (HD 17-32)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Municipality of Anchorage - Anchorage School District/ Bayshore Elementary Supplies (HD 17-32)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP Municipality of Anchorage - Anchorage School District/ Books and Supplies Grants, Fairview Elementary (HD 17-32)				5,000	5,000		
1004 Gen Fund				5,000	5,000		
AP Municipality of Anchorage - Anchorage School District/ Bowman School - Traffic Pattern Revision (HD 17-32)				35,000	35,000		
1004 Gen Fund				35,000	35,000		
AP Municipality of Anchorage - Anchorage School District/ Campbell Elementary PA System Improvements (HD 17-32)				40,000	40,000		
1004 Gen Fund				40,000	40,000		
AP Municipality of Anchorage - Anchorage School District/ Chinook Elementary Supplies (HD 17-32)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP Municipality of Anchorage - Anchorage School District/ College Gate Elementary School Computer Purchase (HD 17-32)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Municipality of Anchorage - Anchorage School District/ Girdwood K-8 School Renovation and Addition Design (HD 17-32)				49,000	49,000		
1004 Gen Fund				49,000	49,000		
AP Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Renovation Planning (HD 17-32)				65,000	65,000		
1004 Gen Fund				65,000	65,000		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Municipality of Anchorage - Anchorage School District/ Gladys Wood Elementary Supplies (HD 17-32)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP Municipality of Anchorage - Anchorage School District/ Goldenview Middle School - Stage Floor Replacement (HD 17-32)				60,000	60,000		
1004 Gen Fund				60,000	60,000		
AP Municipality of Anchorage - Anchorage School District/ Kasuun Elementary School - Technology Upgrades, Disaster Safety Items (HD 17-32)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Municipality of Anchorage - Anchorage School District/ Kincaid Elementary Supplies (HD 17-32)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP Municipality of Anchorage - Anchorage School District/ Klatt Elementary Supplies (HD 17-32)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Golden View Middle School (HD 17-32)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, Service High School (HD 17-32)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Municipality of Anchorage - Anchorage School District/ Music Supplies and Equipment, South Anchorage High School (HD 17-32)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Municipality of Anchorage - Anchorage School District/ Ocean View Elementary - Water System Improvements (HD 17-32)				50,000	50,000		
1004 Gen Fund				50,000	50,000		

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Department of Commerce, Community and Economic Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Municipality of Anchorage - Anchorage School District/ Ocean View Elementary Supplies (HD 17-32)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP Municipality of Anchorage - Anchorage School District/ Omalley Elementary Supplies (HD 17-32)				5,000	5,000		
1004 Gen Fund				5,000	5,000		
AP Municipality of Anchorage - Anchorage School District/ Sand Lake Elementary Supplies (HD 17-32)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Abbott Loop Elementary School (HD 17-32)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Bowman School (HD 17-32)				5,000	5,000		
1004 Gen Fund				5,000	5,000		
AP Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Campbell Elementary School (HD 17-32)				40,000	40,000		
1004 Gen Fund				40,000	40,000		
AP Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Dimond High School (HD 17-32)				10,000	10,000		
1004 Gen Fund				10,000	10,000		
AP Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Huffman School (HD 17-32)				5,000	5,000		
1004 Gen Fund				5,000	5,000		
AP Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Rabbit Creek Elementary School (HD 17-32)				5,000	5,000		
1004 Gen Fund				5,000	5,000		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Spring Hill Elementary School (HD 17-32)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Municipality of Anchorage - Anchorage School District/ Supplies and Equipment, Taku Elementary School (HD 17-32)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Bartlett High School (HD 17-32)				5,000	5,000		
1004 Gen Fund				5,000	5,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Chester Valley School (HD 17-32)				6,000	6,000		
1004 Gen Fund				6,000	6,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Clark Middle School (HD 17-32)				5,000	5,000		
1004 Gen Fund				5,000	5,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Creekside School (HD 17-32)				6,000	6,000		
1004 Gen Fund				6,000	6,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, East High School (HD 17-32)				5,000	5,000		
1004 Gen Fund				5,000	5,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Mountain View School (HD 17-32)				6,000	6,000		
1004 Gen Fund				6,000	6,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Muldoon School (HD 17-32)				6,000	6,000		
1004 Gen Fund				6,000	6,000		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Nunaka Valley School (HD 17-32)				6,000	6,000		
1004 Gen Fund				6,000	6,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Ptarmigan School (HD 17-32)				6,000	6,000		
1004 Gen Fund				6,000	6,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Susitna School (HD 17-32)				6,000	6,000		
1004 Gen Fund				6,000	6,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wendler Middle School (HD 17-32)				5,000	5,000		
1004 Gen Fund				5,000	5,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, William Tyson School (HD 17-32)				6,000	6,000		
1004 Gen Fund				6,000	6,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Williwaw School (HD 17-32)				6,000	6,000		
1004 Gen Fund				6,000	6,000		
AP Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Wonder Park School (HD 17-32)				6,000	6,000		
1004 Gen Fund				6,000	6,000		
AP Municipality of Anchorage - Anchorage School District/ Trailside Elementary School - Computers, Books, Supplies (HD 17-32)				20,000	20,000		
1004 Gen Fund				20,000	20,000		
AP Municipality of Anchorage - Anchorage Water and Wastewater Utility/ Sand Lake Area Water and Sanitary Sewer (HD 17-32)				1,600,000	1,600,000		
1004 Gen Fund				1,600,000	1,600,000		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Municipality of Anchorage - Bancroft Subdivision Sound Barrier Fence (HD 17-32)				40,000			-40,000 -100.0 %
1004 Gen Fund				40,000			-40,000 -100.0 %
AP Municipality of Anchorage - Baxter Bog Park & Trail Re-build (HD 17-32)				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP Municipality of Anchorage - Chester Creek Sports Complex Skate Park (HD 17-32)				100,000			-100,000 -100.0 %
1004 Gen Fund				100,000			-100,000 -100.0 %
AP Municipality of Anchorage - Chester Creek Sports Complex Wheelchair Games Facility Upgrade (HD 17-32)				115,000	115,000		
1004 Gen Fund				115,000	115,000		
AP Municipality of Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road Work (HD 17-32)				85,000	85,000		
1004 Gen Fund				85,000	85,000		
AP Municipality of Anchorage - Chugiak Senior Center Deferred Maintenance (HD 17-32)				35,000	35,000		
1004 Gen Fund				35,000	35,000		
AP Municipality of Anchorage - Chugiak Volunteer Fire Department Brush Truck (HD 17-32)				85,000	85,000		
1004 Gen Fund				85,000	85,000		
AP Municipality of Anchorage - Community Patrol Equipment & Fuel/ Mountain View (HD 17-32)				2,500	2,500		
1004 Gen Fund				2,500	2,500		
AP Municipality of Anchorage - Community Patrol Equipment & Fuel/ Northeast (HD 17-32)				2,500	2,500		
1004 Gen Fund				2,500	2,500		
AP Municipality of Anchorage - Community Patrol Equipment & Fuel/ Nunaka Valley (HD 17-32)				2,500	2,500		
1004 Gen Fund				2,500	2,500		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Municipality of Anchorage - Community Patrol Equipment & Fuel/ Russian Jack (HD 17-32)				2,500	2,500		
1004 Gen Fund				2,500	2,500		
AP Municipality of Anchorage - Doil Street Sidewalk (HD 17-32)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP Municipality of Anchorage - Eagle River Fire Station/ Swift-water Rescue Boat and Six-wheeler ATV (HD 17-32)				36,500	36,500		
1004 Gen Fund				36,500	36,500		
AP Municipality of Anchorage - Eagle River/ Chugiak Area, Chugiak Volunteer Fire Department Station Site Aquisition (HD 17-32)				375,000	375,000		
1004 Gen Fund				375,000	375,000		
AP Municipality of Anchorage - Edward Street Upgrade - 6th Avenue to DeBarr Road (HD 17-32)				300,000	300,000		
1004 Gen Fund				300,000	300,000		
AP Municipality of Anchorage - Family Resource Center (Campfire) Lease and Building/Land Purchase Costs (HD 17-32)				1,000,000	1,000,000		
1004 Gen Fund				1,000,000	1,000,000		
AP Municipality of Anchorage - Fire Stations #8 and #9/ Automated CPR Devices (HD 17-32)				125,000	125,000		
1004 Gen Fund				125,000	125,000		
AP Municipality of Anchorage - Flooding and Glaciations Projects, 50/50 Matching Grant (HD 17-32)				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP Municipality of Anchorage - Foxhall Subdivision Area Drainage (HD 17-32)				95,000	95,000		
1004 Gen Fund				95,000	95,000		
AP Municipality of Anchorage - Gambell Street/ Seward Highway Pedestrian / Street Safety Improvements (HD 17-32)				70,000	70,000		
1004 Gen Fund				70,000	70,000		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Municipality of Anchorage - Girdwood Community Center & Library (HD 17-32)				1,000,000	1,000,000		
1004 Gen Fund				1,000,000	1,000,000		
AP Municipality of Anchorage - Girdwood Volunteer Fire Department Rescue Boat (HD 17-32)				45,000	45,000		
1004 Gen Fund				45,000	45,000		
AP Municipality of Anchorage - Glenn Highway Hightower Lighting/ Veteran's Parkway Interchange to South Birchwood Loop Road (HD 17-32)				2,700,000	2,700,000		
1004 Gen Fund				2,700,000	2,700,000		
AP Municipality of Anchorage - Harry J. McDonald Memorial Center Expansion (HD 17-32)				1,000,000	1,000,000		
1004 Gen Fund				1,000,000	1,000,000		
AP Municipality of Anchorage - Kincaid Park Road Improvements/ Park Entrance to Kincaid Chalet (HD 17-32)				3,500,000	3,500,000		
1004 Gen Fund				3,500,000	3,500,000		
AP Municipality of Anchorage - Mountain Park/ Robin Hill LRSA, Engineering and Construction for Drainage and Surface Improvements (HD 17-32)				150,000			-150,000 -100.0 %
1004 Gen Fund				150,000			-150,000 -100.0 %
AP Municipality of Anchorage - Mountain View Library Renovation (HD 17-32)				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP Municipality of Anchorage - Mt. Baldy Public Access and Trailhead Improvements (HD 17-32)				300,000	300,000		
1004 Gen Fund				300,000	300,000		
AP Municipality of Anchorage - Muldoon Road Lighting Project (HD 17-32)				100,000	100,000		
1004 Gen Fund				100,000	100,000		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Municipality of Anchorage - Muldoon Road, Tudor Road Sound Barrier Fence (HD 17-32)				600,000	600,000		
1004 Gen Fund				600,000	600,000		
AP Municipality of Anchorage - Norm Drive Drainage (HD 17-32)				120,000	120,000		
1004 Gen Fund				120,000	120,000		
AP Municipality of Anchorage - Northern Lights Sound Barrier Fence (HD 17-32)				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP Municipality of Anchorage - Pavement Rehabilitation Projects, 50/50 Matching Grant (HD 17-32)				2,275,000	2,275,000		
1004 Gen Fund				2,275,000	2,275,000		
AP Municipality of Anchorage - Pedestrian Safety Projects, 50/50. Matching Grant (HD 17-32)				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP Municipality of Anchorage - Port of Anchorage Expansion (HD 17-32)				10,000,000	10,000,000		
1004 Gen Fund				10,000,000	10,000,000		
AP Municipality of Anchorage - Rabbit Creek View LRSA/ Road Maintenance (HD 17-32)				100,000	100,000		
1004 Gen Fund				100,000	100,000		
AP Municipality of Anchorage - Raspberry Road Bike Trail Landscaping/ Kincaid Elementary to Jewel Lake Road (HD 17-32)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
AP Municipality of Anchorage - Raspberry Road Extension- Minnesota Drive to Rovenna Street (HD 17-32)				1,300,000	1,300,000		
1004 Gen Fund				1,300,000	1,300,000		
AP Municipality of Anchorage - Strawberry Road/ Jewel Lake Road Intersection Improvements (HD 17-32)				1,300,000	1,300,000		
1004 Gen Fund				1,300,000	1,300,000		

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Project	05CapRPL	05SupCap	GovTAMnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Grants to Municipalities (AS 37.05.315)</u>							
AP Municipality of Anchorage - Traffic Calming Study: NE Anchorage (HD 17-32)				30,000	30,000		
1004 Gen Fund				30,000	30,000		
AP Municipality of Anchorage - West Northern Lights Sound Barrier Wall Construction (HD 17-32)				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP Municipality of Anchorage - Yosemite Drive Road and Drainage Improvement at Eagle Rim (HD 17-32)				500,000	500,000		
1004 Gen Fund				500,000	500,000		
AP Northwest Arctic Borough - Heavy Equipment (HD 40)				265,000	265,000		
1004 Gen Fund				265,000	265,000		
AP Northwest Arctic Borough - Search and Rescue Fuel and Equipment (HD 40)				25,000	25,000		
1004 Gen Fund				25,000	25,000		
<u>Grants to Unincorporated Communities (AS 37.05.317)</u>							
AP Chitina - Chitina Fire Station Construction (HD 6)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Eagle Village - Eagle Village Community Hall and Office Complex Renovation (HD 6)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Gakona - Gakona Multipurpose Community Health Facility Construction (HD 6)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Klukwan - Klukwan City Snow Removal (HD 5)				35,000	35,000		
1004 Gen Fund				35,000	35,000		
*** Total Agency Expenditures		27,820,000	121,055,723	207,078,406	206,598,406		-480,000 -0.2 %

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Numbers & Language

Department of Commerce, Community and Economic Development

<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
*** Agency Funding Summary							
Federal Restricted Funds		800,000	109,418,800	102,501,539	102,501,539		
General Purpose Funds		633,200	7,058,000	103,376,867	102,896,867		-480,000 -0.5 %
Other Funds		26,386,800	4,578,923	1,200,000	1,200,000		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Corrections

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency			11,050,000	4,000,000	4,000,000		
 <u>Funding Sources:</u>							
G 1004 Gen Fund				2,000,000	2,000,000		
O 1139 AHFC Div				2,000,000	2,000,000		
O 1178 temp code			11,050,000				

<u>Funding Summary:</u>							
General Funds				2,000,000	2,000,000		
Federal Receipts							
Other			11,050,000	2,000,000	2,000,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Corrections

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
<u>Non-Program Appropriations</u>								
AP	Community Jails Life, Safety and Security Renovations and Miscellaneous Equipment (HD 1-40)			100,000				
	1178 temp code			100,000				
AP	Deferred Maintenance, Repair, and Renovations (HD 1-40)			8,000,000	2,000,000	2,000,000		
	1004 Gen Fund							
	1139 AHFC Div				2,000,000	2,000,000		
	1178 temp code			8,000,000				
AP	Institution Closed Circuit TV System Recording (HD 1-40)			2,500,000	2,000,000	2,000,000		
	1004 Gen Fund				2,000,000	2,000,000		
	1178 temp code			2,500,000				
AP	Statewide Equipment Replacement (HD 1-40)			450,000				
	1178 temp code			450,000				
*** Total Agency Expenditures				11,050,000	4,000,000	4,000,000		
*** Agency Funding Summary								
Federal Restricted Funds								
General Purpose Funds								
					2,000,000	2,000,000		
Other Funds								
				11,050,000	2,000,000	2,000,000		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Education and Early Development

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency			29,653,208	60,189,122	60,189,122	25,088,607	
 <u>Funding Sources:</u>							
G 1004 Gen Fund				59,731,222	59,731,222	25,088,607	
O 1106 ACPE Rcpts			457,900	457,900	457,900		
O 1186 ASLC Bonds			29,195,308				

Funding Summary:

General Funds				59,731,222	59,731,222	25,088,607
Federal Receipts						
Other			29,653,208	457,900	457,900	

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Education and Early Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP ACPE Migration to State IT Standards and Technology Refresh (HD 1-40)			291,900	291,900	291,900		
1106 ACPE Rcpts			291,900	291,900	291,900		
AP Migrate ACPE Integrated Voice Response (IVR) Application (HD 1-40)			166,000	166,000	166,000		
1106 ACPE Rcpts			166,000	166,000	166,000		
AP Anchorage - Chester Valley Elementary School Renovation (HD 17-32)			6,691,121				
1186 ASLC Bonds			6,691,121				
AP Anchorage - Sand Lake Elementary School Renovation (HD 17-32)			6,238,334				
1186 ASLC Bonds			6,238,334				
AP Annette Island - Metlakatla Middle School Electrical and Plumbing Repair (HD 5)			486,312				
1186 ASLC Bonds			486,312				
AP Chugach - Tatitlek School Roof Replacement (HD 5)			220,357				
1186 ASLC Bonds			220,357				
AP Chugach - Tatitlek School Sprinkler Repair (HD 5)			52,004				
1186 ASLC Bonds			52,004				
AP Copper River - Kenny Lake High School Upgrade (HD 6)			1,320,720				
1186 ASLC Bonds			1,320,720				
AP Iditarod Area - Innoko River School Tank Farm Pipeline and Remediation, Shageluk (HD 6)			235,200				
1186 ASLC Bonds			235,200				
AP Lake and Peninsula - Districtwide Mechanical Heating/Waste Heat Upgrade (HD 37)			1,783,203				
1186 ASLC Bonds			1,783,203				

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Education and Early Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Lower Kuskokwim - P.T. Albert K-12 Structural and Code Repairs, Tununak (HD 38)			709,701				
1186 ASLC Bonds			709,701				
AP Nenana City - Nenana Fire Sprinkler Installation (HD 6)			544,671				
1186 ASLC Bonds			544,671				
AP Northwest Arctic - Deering K-12 Renovation, Phase 1 (HD 40)			1,850,369				
1186 ASLC Bonds			1,850,369				
AP Northwest Arctic - Kivalina K-12 Renovation (HD 40)			1,290,732				
1186 ASLC Bonds			1,290,732				
AP Northwest Arctic - Shungnak K-12 Renovation, Phase 2 (HD 40)			2,729,080				
1186 ASLC Bonds			2,729,080				
AP Preliminary Design for Museum, Archives and Library Building Expansion (HD 3-4)			1,400,000	1,400,000	1,400,000		
1004 Gen Fund				1,400,000	1,400,000		
1186 ASLC Bonds			1,400,000				
AP Wrangell City - Wrangell Districtwide Major Maintenance (HD 2)			1,966,353				
1186 ASLC Bonds			1,966,353				
AP Yakutat City - Yakutat Elementary Emergency Repairs (HD 5)			418,625				
1186 ASLC Bonds			418,625				
AP Yukon-Koyukuk - Allakaket Restroom Renovation (HD 6)			293,193				
1186 ASLC Bonds			293,193				
AP Yukon-Koyukuk - Huslia Elementary Renovation (HD 6)			649,636				
1186 ASLC Bonds			649,636				
AP Yukon-Koyukuk - Kaltag Exterior Siding Replacement (HD 6)			315,697				
1186 ASLC Bonds			315,697				

Major Maintenance Grant Fund (AS 14.11.007)

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Education and Early Development

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Alaska Gateway - Dot Lake School Mechanical Upgrade (HD 6)						1,087,118	
	1004 Gen Fund						1,087,118	
AL	Alaska Gateway - Mentasta School Building Upgrades (HD 6)						1,750,189	
	1004 Gen Fund						1,750,189	
AL	Aleutians East - Districtwide Playground Upgrades (HD 37)						181,885	
	1004 Gen Fund						181,885	
AL	Aleutians East - Nelson Lagoon School Siding (HD 37)						42,000	
	1004 Gen Fund						42,000	
AL	Annette Island - Metlakatla Middle School Electrical & Plumbing Repair (HD 5)				486,312	486,312		
	1004 Gen Fund				486,312	486,312		
AL	Bering Strait - Brevig Mission K-12 School Major Maintenance (HD 39)				5,074,147	5,074,147		
	1004 Gen Fund				5,074,147	5,074,147		
AL	Chatham - Gustavus School Renovation (HD 5)				2,020,254	2,020,254		
	1004 Gen Fund				2,020,254	2,020,254		
AL	Chugach - Tatitlek School Roof Replacement (HD 5)				220,357	220,357		
	1004 Gen Fund				220,357	220,357		
AL	Chugach - Tatitlek School Sprinkler Repair (HD 5)				52,004	52,004		
	1004 Gen Fund				52,004	52,004		
AL	Copper River - Glennallen High School Upgrade (HD 12)				1,456,555	1,456,555		
	1004 Gen Fund				1,456,555	1,456,555		
AL	Copper River - Kenny Lake High School Upgrade (HD 6)				1,320,720	1,320,720		
	1004 Gen Fund				1,320,720	1,320,720		
AL	Iditarod Area - Blackwell School Shower & Bathroom Repair, Anvik (HD 6)						80,752	
	1004 Gen Fund						80,752	

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Education and Early Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>							
AL Iditarod Area - Districtwide Life Safety Upgrades (HD 6)				591,864	591,864		
1004 Gen Fund				591,864	591,864		
AL Iditarod Area - Holy Cross School Vocational Education Shop Upgrade (HD 6)				209,046	209,046		
1004 Gen Fund				209,046	209,046		
AL Iditarod Area - Innoko River School Tank Farm Pipeline & Remediation, Shageluk (HD 6)				235,200	235,200		
1004 Gen Fund				235,200	235,200		
AL Iditarod Area - Innoko River School Water Damage & Floor Repair, Shageluk (HD 6)						63,700	
1004 Gen Fund						63,700	
AL Iditarod Area - McGrath / Takotna Underground Storage Tank Replacements (HD 6)						253,330	
1004 Gen Fund						253,330	
AL Iditarod Area - McGrath School Roof Repair (HD 6)						31,948	
1004 Gen Fund						31,948	
AL Kenai Peninsula - HVAC Controls - Five Schools (HD 33-35)						262,500	
1004 Gen Fund						262,500	
AL Lower Kuskokwim - Akula Eliitnaurvik K-12 Deferred Maintenance, Kasigluk (HD 38)						1,876,410	
1004 Gen Fund						1,876,410	
AL Lower Kuskokwim - Ayaprun K-12 Water System Upgrade, Newtok (HD 38)						578,447	
1004 Gen Fund						578,447	
AL Lower Kuskokwim - Eek K-12 Deferred Maintenance (HD 38)				1,971,886	1,971,886		
1004 Gen Fund				1,971,886	1,971,886		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Education and Early Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>							
AL Lower Kuskokwim - Kilbuck Elementary Deferred Maintenance and Construction, Bethel (HD 38)				24,251,565	24,251,565		
1004 Gen Fund				24,251,565	24,251,565		
AL Lower Kuskokwim - L. Angapak Memorial K-12 Deferred Maintenance, Tuntutuliak (HD 38)						1,441,124	
1004 Gen Fund						1,441,124	
AL Lower Kuskokwim - Mikelnguut Eliitnaurviat Elementary Deferred Maintenance, Bethel (HD 38)						4,051,600	
1004 Gen Fund						4,051,600	
AL Lower Kuskokwim - Nuniwarmiut K-12 Deferred Maintenance, Mekoryuk (HD 38)						1,781,736	
1004 Gen Fund						1,781,736	
AL Lower Kuskokwim - P.T. Albert K-12 Structural & Code Repairs, Tununak (HD 38)				709,701	709,701		
1004 Gen Fund				709,701	709,701		
AL Lower Kuskokwim - Qugcuun Memorial K-12 Deferred Maintenance, Oscarville (HD 38)						213,787	
1004 Gen Fund						213,787	
AL Lower Kuskokwim - Rocky Mountain K-12 Deferred Maintenance, Goodnews Bay (HD 38)						2,137,601	
1004 Gen Fund						2,137,601	
AL Lower Kuskokwim - W. Miller Memorial K-12 Deferred Maintenance, Napakiak (HD 38)						4,469,941	
1004 Gen Fund						4,469,941	
AL Lower Kuskokwim - Z.J. Williams Memorial K-12 Structural Repairs, Napaskiak (HD 38)				945,763	945,763		
1004 Gen Fund				945,763	945,763		
AL Nenana City - Nenana Fire Sprinkler Installation (HD 6)				544,671	544,671		
1004 Gen Fund				544,671	544,671		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Education and Early Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>							
AL Nenana City - Nenana Major Maintenance (HD 6)				697,239	697,239		
1004 Gen Fund				697,239	697,239		
AL Saint Marys - Andreafski High School Code Upgrades (HD 39)				304,449	304,449		
1004 Gen Fund				304,449	304,449		
AL Southeast Island - Thorne Bay House Access Ramp (HD 1)						141,415	
1004 Gen Fund						141,415	
AL Yakutat City - Yakutat Elementary Emergency Repairs (HD 5)				418,625	418,625		
1004 Gen Fund				418,625	418,625		
AL Yakutat City - Yakutat Elementary School Kitchen Upgrade (HD 5)						215,809	
1004 Gen Fund						215,809	
AL Yukon Flats - Circle School Soil Remediation (HD 6)				454,661	454,661		
1004 Gen Fund				454,661	454,661		
AL Yukon Flats - Fort Yukon Gym Renovation (HD 6)				4,083,399	4,083,399		
1004 Gen Fund				4,083,399	4,083,399		
AL Yukon-Koyukuk - Allakaket Restroom Renovation (HD 6)				293,193	293,193		
1004 Gen Fund				293,193	293,193		
AL Yukon-Koyukuk - Districtwide Fire Alarm System Upgrade (HD 6)				164,531	164,531		
1004 Gen Fund				164,531	164,531		
AL Yukon-Koyukuk - Districtwide Sprinkler System Installation (HD 6)						4,427,315	
1004 Gen Fund						4,427,315	
AL Yukon-Koyukuk - Huslia Elementary Renovation (HD 6)				649,636	649,636		
1004 Gen Fund				649,636	649,636		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Education and Early Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Major Maintenance Grant Fund (AS 14.11.007)</u>							
AL Yukon-Koyukuk - Kaltag Exterior Siding Replacement (HD 6)				315,697	315,697		
1004 Gen Fund				315,697	315,697		
<u>School Construction Grant Fund (AS 14.11.005)</u>							
AL Nunam Iqua School Replacement - Lower Yukon School (HD 39)				10,859,747	10,859,747		
1004 Gen Fund				10,859,747	10,859,747		
*** Total Agency Expenditures			29,653,208	60,189,122	60,189,122	25,088,607	
*** Agency Funding Summary							
Federal Restricted Funds							
General Purpose Funds				59,731,222	59,731,222	25,088,607	
Other Funds			29,653,208	457,900	457,900		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Environmental Conservation

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency		855,000	106,125,000	107,925,000	107,925,000		

Funding Sources:

F 1002 Fed Rcpts			78,966,600	78,966,600	78,966,600		
G 1003 G/F Match			18,158,800	20,536,800	20,536,800		
G 1004 Gen Fund		855,000		4,175,000	4,175,000		
O 1186 ASLC Bonds			8,999,600	4,246,600	4,246,600		

Funding Summary:

General Funds	855,000	18,158,800	24,711,800	24,711,800		
Federal Receipts		78,966,600	78,966,600	78,966,600		
Other		8,999,600	4,246,600	4,246,600		

Legislative Finance Division

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Animal Disease Surveillance and Monitoring (HD 1-40)			400,000	400,000	400,000		
1002 Fed Rcpts			400,000	400,000	400,000		
AP Contaminant Monitoring and Incident Response Capability (HD 1-40)			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AP Denali Commission and Alaska Native Tribal Health Consortium Safe Water Projects (HD 1-40)			10,500,000	10,500,000	10,500,000		
1002 Fed Rcpts			10,500,000	10,500,000	10,500,000		
AP Regional Haze Trans-boundary Monitoring Project (HD 1-40)			750,000	750,000	750,000		
1002 Fed Rcpts			750,000	750,000	750,000		
AP Seafood and Food Safety Lab Replacement (HD 1-40)		855,000					
1004 Gen Fund		855,000					
AP Village Safe Water Project Administration (HD 1-40)			2,261,800	2,261,800	2,261,800		
1002 Fed Rcpts			1,696,300	1,696,300	1,696,300		
1003 G/F Match			565,500	565,500	565,500		
<u>Village Safe Water Feasibility Studies</u>							
AL Angoon Hood Mountain Hydrological Study (HD 5)			70,000	70,000	70,000		
1002 Fed Rcpts			52,500	52,500	52,500		
1003 G/F Match			17,500	17,500	17,500		
AL Deering Water Supply and Sewer Discharge Study (HD 40)			25,000	25,000	25,000		
1002 Fed Rcpts			18,700	18,700	18,700		
1003 G/F Match			6,300	6,300	6,300		
AL Diomed Piped Water and Sewer Study (HD 39)			75,000	75,000	75,000		
1002 Fed Rcpts			56,200	56,200	56,200		
1003 G/F Match			18,800	18,800	18,800		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Village Safe Water Feasibility Studies</u>							
AL Glennallen Water Improvements Feasibility Study (HD 12)			75,000	75,000	75,000		
1002 Fed Rcpts			56,200	56,200	56,200		
1003 G/F Match			18,800	18,800	18,800		
AL Iliamna Sanitation Facilities Comprehensive Plan (HD 36)			100,000	100,000	100,000		
1002 Fed Rcpts			75,000	75,000	75,000		
1003 G/F Match			25,000	25,000	25,000		
AL Kotzebue 2006 Utilities Master Plan Update (HD 40)			25,000	25,000	25,000		
1002 Fed Rcpts			18,700	18,700	18,700		
1003 G/F Match			6,300	6,300	6,300		
AL Naukati Community Master Plan Update (HD 5)			100,000	100,000	100,000		
1002 Fed Rcpts			75,000	75,000	75,000		
1003 G/F Match			25,000	25,000	25,000		
AL Nikolaevsk Sanitation Facilities Master Plan Update (HD 33-35)			25,000	25,000	25,000		
1002 Fed Rcpts			18,700	18,700	18,700		
1003 G/F Match			6,300	6,300	6,300		
AL Nunam Iqua Water and Sewer Improvements Master Plan Update (HD 39)			25,000	25,000	25,000		
1002 Fed Rcpts			18,700	18,700	18,700		
1003 G/F Match			6,300	6,300	6,300		
AL Tanana Soils Investigation (HD 6)			60,000	60,000	60,000		
1002 Fed Rcpts			45,000	45,000	45,000		
1003 G/F Match			15,000	15,000	15,000		
AL Tazlina Sanitation Facilities Master Plan (HD 6)			100,000	100,000	100,000		
1002 Fed Rcpts			75,000	75,000	75,000		
1003 G/F Match			25,000	25,000	25,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Village Safe Water Feasibility Studies</u>							
AL Unalakleet Foothills Groundwater Investigation (HD 39)			75,000	75,000	75,000		
1002 Fed Rcpts			56,200	56,200	56,200		
1003 G/F Match			18,800	18,800	18,800		
<u>Village Safe Water Projects</u>							
AL Adak Water and Sewer Improvements (HD 37)			2,366,000	2,366,000	2,366,000		
1002 Fed Rcpts			1,774,500	1,774,500	1,774,500		
1003 G/F Match			591,500	591,500	591,500		
AL Anderson Design Piped Sewer System and Regional Septage Facility (HD 7-11)			318,000	318,000	318,000		
1002 Fed Rcpts			238,500	238,500	238,500		
1003 G/F Match			79,500	79,500	79,500		
AL Angoon Water Source and Treatment Improvements (HD 5)			650,000	650,000	650,000		
1002 Fed Rcpts			487,500	487,500	487,500		
1003 G/F Match			162,500	162,500	162,500		
AL Aniak Morgan Road Sewer Construction (HD 6)			1,523,100	1,523,100	1,523,100		
1002 Fed Rcpts			1,142,300	1,142,300	1,142,300		
1003 G/F Match			380,800	380,800	380,800		
AL Atka Water and Sewer Improvements Completion (HD 37)			2,200,000	2,200,000	2,200,000		
1002 Fed Rcpts			1,650,000	1,650,000	1,650,000		
1003 G/F Match			550,000	550,000	550,000		
AL Atmautluak Flush and Haul System Completion (HD 38)			2,174,000	2,174,000	2,174,000		
1002 Fed Rcpts			1,630,500	1,630,500	1,630,500		
1003 G/F Match			543,500	543,500	543,500		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Village Safe Water Projects</u>							
AL Bethel Piped Water and Sewer Improvements (HD 38)			9,075,000	9,075,000	9,075,000		
1002 Fed Rcpts			6,806,200	6,806,200	6,806,200		
1003 G/F Match				2,268,800	2,268,800		
1186 ASLC Bonds			2,268,800				
AL Brevig Mission Water and Sewer Connections (HD 39)			1,077,600	1,077,600	1,077,600		
1002 Fed Rcpts			808,200	808,200	808,200		
1003 G/F Match			269,400	269,400	269,400		
AL Buckland Design Piped Water and Sewer Improvements (HD 40)			254,100	254,100	254,100		
1002 Fed Rcpts			190,500	190,500	190,500		
1003 G/F Match			63,600	63,600	63,600		
AL Chenega Bay Design Water and Sewer System Improvements (HD 5)			168,000	168,000	168,000		
1002 Fed Rcpts			126,000	126,000	126,000		
1003 G/F Match			42,000	42,000	42,000		
AL Chistochina Design Washeteria and Piped Services to Core Community (HD 6)			240,700	240,700	240,700		
1002 Fed Rcpts			180,500	180,500	180,500		
1003 G/F Match			60,200	60,200	60,200		
AL Chuathbaluk Design Piped Sewer System (HD 6)			200,000	200,000	200,000		
1002 Fed Rcpts			150,000	150,000	150,000		
1003 G/F Match			50,000	50,000	50,000		
AL Circle Water and Sewer Haul System (HD 6)			2,810,000	2,810,000	2,810,000		
1002 Fed Rcpts			2,107,500	2,107,500	2,107,500		
1003 G/F Match			702,500	702,500	702,500		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
<u>Village Safe Water Projects</u>							
AL Cold Bay Water and Sewer System Improvements (HD 37)			229,000	229,000	229,000		
1002 Fed Rcpts			171,700	171,700	171,700		
1003 G/F Match			57,300	57,300	57,300		
AL Crooked Creek Design Water and Sewer Improvements (HD 6)			495,000	495,000	495,000		
1002 Fed Rcpts			371,200	371,200	371,200		
1003 G/F Match			123,800	123,800	123,800		
AL Deering Water Storage Tank and Water Treatment Plant Completion (HD 40)			1,150,000	1,150,000	1,150,000		
1002 Fed Rcpts			862,500	862,500	862,500		
1003 G/F Match			287,500	287,500	287,500		
AL Eek Design Piped Water and Sewer (HD 38)			600,000	600,000	600,000		
1002 Fed Rcpts			450,000	450,000	450,000		
1003 G/F Match			150,000	150,000	150,000		
AL Elim Water and Sewer Main Replacement (HD 39)			2,156,400	2,156,400	2,156,400		
1002 Fed Rcpts			1,617,300	1,617,300	1,617,300		
1003 G/F Match			539,100	539,100	539,100		
AL Emmonak Design Water and Sewer Improvements (HD 39)			230,000	230,000	230,000		
1002 Fed Rcpts			172,500	172,500	172,500		
1003 G/F Match			57,500	57,500	57,500		
AL False Pass Design Piped Sewer System (HD 37)			256,700	256,700	256,700		
1002 Fed Rcpts			192,500	192,500	192,500		
1003 G/F Match			64,200	64,200	64,200		
AL Fort Yukon Design Piped Water and Sewer Improvements (HD 6)			275,000	275,000	275,000		
1002 Fed Rcpts			206,200	206,200	206,200		
1003 G/F Match			68,800	68,800	68,800		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Village Safe Water Projects</u>							
AL Golovin Water Source Design and Construction and Storage Tank Design (HD 39)			2,230,000	2,230,000	2,230,000		
1002 Fed Rcpts			1,672,500	1,672,500	1,672,500		
1003 G/F Match			557,500	557,500	557,500		
AL Grayling Water System Improvements (HD 6)			1,238,800	1,238,800	1,238,800		
1002 Fed Rcpts			929,100	929,100	929,100		
1003 G/F Match			309,700	309,700	309,700		
AL Huslia Water Main Replacement (HD 6)			1,681,700	1,681,700	1,681,700		
1002 Fed Rcpts			1,261,200	1,261,200	1,261,200		
1003 G/F Match			420,500	420,500	420,500		
AL Kasaan Water and Sewer Block 9 (HD 5)			380,000	380,000	380,000		
1002 Fed Rcpts			285,000	285,000	285,000		
1003 G/F Match			95,000	95,000	95,000		
AL Kasigluk Design Water and Sewer Systems (HD 38)			675,000	675,000	675,000		
1002 Fed Rcpts			506,200	506,200	506,200		
1003 G/F Match			168,800	168,800	168,800		
AL Kiana Sewer Lift Station and Force Main Upgrades (HD 40)			446,000	446,000	446,000		
1002 Fed Rcpts			334,500	334,500	334,500		
1003 G/F Match			111,500	111,500	111,500		
AL Klukwan Water Treatment Plant Replacement (HD 5)			1,750,000	1,750,000	1,750,000		
1002 Fed Rcpts			1,312,500	1,312,500	1,312,500		
1003 G/F Match			437,500	437,500	437,500		
AL Kongiganak Design Water and Sewer Improvements (HD 38)			225,000	225,000	225,000		
1002 Fed Rcpts			168,700	168,700	168,700		
1003 G/F Match			56,300	56,300	56,300		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Village Safe Water Projects</u>							
AL Kotlik Design Piped Water and Sewer Extensions (HD 39)			166,900	166,900	166,900		
1002 Fed Rcpts			125,100	125,100	125,100		
1003 G/F Match			41,800	41,800	41,800		
AL Kotzebue Water and Sewer Improvements Phase 1 (HD 40)			9,075,000	9,075,000	9,075,000		
1002 Fed Rcpts			6,806,200	6,806,200	6,806,200		
1003 G/F Match			2,268,800	2,268,800	2,268,800		
AL Kwethluk Piped Water and Sewer System Completion (HD 38)			1,048,000	1,048,000	1,048,000		
1002 Fed Rcpts			786,000	786,000	786,000		
1003 G/F Match			262,000	262,000	262,000		
AL Larsen Bay Water System Improvements (HD 36)			1,935,000	1,935,000	1,935,000		
1002 Fed Rcpts			1,451,200	1,451,200	1,451,200		
1003 G/F Match			483,800	483,800	483,800		
AL Manokotak Design Water and Sewer Improvements (HD 37)			283,000	283,000	283,000		
1002 Fed Rcpts			212,200	212,200	212,200		
1003 G/F Match			70,800	70,800	70,800		
AL Marshall Design Water and Sewer Replacement (HD 6)			340,400	340,400	340,400		
1002 Fed Rcpts			255,300	255,300	255,300		
1003 G/F Match			85,100	85,100	85,100		
AL Metlakatla Water System Improvements and Walden Road Sewer (HD 5)			2,629,800	2,629,800	2,629,800		
1002 Fed Rcpts			1,972,300	1,972,300	1,972,300		
1003 G/F Match			657,500	657,500	657,500		
AL Minto Water and Sewer System Upgrades (HD 6)			185,000	185,000	185,000		
1002 Fed Rcpts			138,700	138,700	138,700		
1003 G/F Match			46,300	46,300	46,300		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAMnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Village Safe Water Projects</u>							
AL Nanwalek Sewer Disposal System Improvements (HD 33-35)			1,472,700	1,472,700	1,472,700		
1002 Fed Rcpts			1,104,500	1,104,500	1,104,500		
1003 G/F Match			368,200	368,200	368,200		
AL New Stuyahok Water Storage Tank (HD 37)			940,000	940,000	940,000		
1002 Fed Rcpts			705,000	705,000	705,000		
1003 G/F Match			235,000	235,000	235,000		
AL Nightmute Design Sewer Lagoon (HD 38)			55,500	55,500	55,500		
1002 Fed Rcpts			41,600	41,600	41,600		
1003 G/F Match			13,900	13,900	13,900		
AL Ninilchik Design Old Village Townsite Piped Water and Sewer (HD 33-35)			436,600	436,600	436,600		
1002 Fed Rcpts			327,400	327,400	327,400		
1003 G/F Match				109,200	109,200		
1186 ASLC Bonds			109,200				
AL Nondalton Water Treatment Plant and Storage Tank (HD 36)			1,838,200	1,838,200	1,838,200		
1002 Fed Rcpts			1,378,600	1,378,600	1,378,600		
1003 G/F Match			459,600	459,600	459,600		
AL Nunapitchuk Design Water and Sewer System Upgrades (HD 38)			310,000	310,000	310,000		
1002 Fed Rcpts			232,500	232,500	232,500		
1003 G/F Match			77,500	77,500	77,500		
AL Old Harbor Design Water Treatment Plant and Storage Tank (HD 36)			350,000	350,000	350,000		
1002 Fed Rcpts			262,500	262,500	262,500		
1003 G/F Match			87,500	87,500	87,500		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Village Safe Water Projects</u>							
AL Ouzinkie Water Treatment Plant and Septic Pumper (HD 36)			1,955,000	1,955,000	1,955,000		
1002 Fed Rcpts			1,466,200	1,466,200	1,466,200		
1003 G/F Match			488,800	488,800	488,800		
AL Pilot Point Design Piped Water System Extension and Sewer System Improvements (HD 37)			240,000	240,000	240,000		
1002 Fed Rcpts			180,000	180,000	180,000		
1003 G/F Match			60,000	60,000	60,000		
AL Pitka's Point Design Piped Sewer System (HD 39)			69,600	69,600	69,600		
1002 Fed Rcpts			52,200	52,200	52,200		
1003 G/F Match			17,400	17,400	17,400		
AL Platinum Water and Sewer Improvements (HD 38)			1,523,000	1,523,000	1,523,000		
1002 Fed Rcpts			1,142,200	1,142,200	1,142,200		
1003 G/F Match			380,800	380,800	380,800		
AL Port Heiden Washeteria, Water Treatment Plant and Watering Point (HD 37)			802,000	802,000	802,000		
1002 Fed Rcpts			601,500	601,500	601,500		
1003 G/F Match			200,500	200,500	200,500		
AL Port Lions Water Treatment Plant and Storage Tank (HD 36)			1,978,000	1,978,000	1,978,000		
1002 Fed Rcpts			1,483,500	1,483,500	1,483,500		
1003 G/F Match			494,500	494,500	494,500		
AL Quinhagak Design Piped Water and Sewer Improvements (HD 38)			300,000	300,000	300,000		
1002 Fed Rcpts			225,000	225,000	225,000		
1003 G/F Match			75,000	75,000	75,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Village Safe Water Projects</u>							
AL Saint Michael Design Completion of Piped Water and Sewer System (HD 39)			150,000	150,000	150,000		
1002 Fed Rcpts			112,500	112,500	112,500		
1003 G/F Match			37,500	37,500	37,500		
AL Saint Paul South Old Town Sewer Replacement (HD 37)			465,800	465,800	465,800		
1002 Fed Rcpts			299,300	299,300	299,300		
1003 G/F Match			166,500	166,500	166,500		
AL Saxman Water System Upgrades (HD 1)			1,659,000	1,659,000	1,659,000		
1002 Fed Rcpts			1,244,200	1,244,200	1,244,200		
1003 G/F Match			414,800	414,800	414,800		
AL Scammon Bay Water Treatment Plant and New Water and Sewer Services (HD 39)			3,018,400	3,018,400	3,018,400		
1002 Fed Rcpts			2,263,800	2,263,800	2,263,800		
1003 G/F Match			754,600	754,600	754,600		
AL Seldovia Design Water and Sewer Improvements (HD 33-35)			385,800	385,800	385,800		
1002 Fed Rcpts			289,300	289,300	289,300		
1003 G/F Match			96,500	96,500	96,500		
AL Shageluk Design Piped Water and Sewer System Phase 1 (HD 6)			387,900	387,900	387,900		
1002 Fed Rcpts			290,900	290,900	290,900		
1003 G/F Match			97,000	97,000	97,000		
AL Shungnak Water and Sewer Main Replacement (HD 40)			1,024,000	1,024,000	1,024,000		
1002 Fed Rcpts			768,000	768,000	768,000		
1003 G/F Match			256,000	256,000	256,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Village Safe Water Projects</u>							
AL Stebbins Design Piped Water and Sewer System (HD 39)			200,000	200,000	200,000		
1002 Fed Rcpts			150,000	150,000	150,000		
1003 G/F Match			50,000	50,000	50,000		
AL Takotna Water Treatment Plant and Septic System Upgrades (HD 6)			269,000	269,000	269,000		
1002 Fed Rcpts			201,700	201,700	201,700		
1003 G/F Match			67,300	67,300	67,300		
AL Tanacross Water and Sewer System Expansion and Improvements (HD 6)			2,669,500	2,669,500	2,669,500		
1002 Fed Rcpts			2,002,100	2,002,100	2,002,100		
1003 G/F Match			667,400	667,400	667,400		
AL Tanana Design Piped Water and Sewer Extensions (HD 6)			597,000	597,000	597,000		
1002 Fed Rcpts			447,700	447,700	447,700		
1003 G/F Match			149,300	149,300	149,300		
AL Togiak Design Water Treatment Plant Improvements (HD 37)			23,000	23,000	23,000		
1002 Fed Rcpts			17,200	17,200	17,200		
1003 G/F Match			5,800	5,800	5,800		
AL Toksook Bay Design Water Treatment Plant and Storage Tank (HD 38)			200,000	200,000	200,000		
1002 Fed Rcpts			150,000	150,000	150,000		
1003 G/F Match			50,000	50,000	50,000		
AL Tyonek Water Distribution System Replacement (HD 6)			1,947,500	1,947,500	1,947,500		
1002 Fed Rcpts			1,460,600	1,460,600	1,460,600		
1003 G/F Match			486,900	486,900	486,900		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Village Safe Water Projects</u>							
AL Unalakleet Water and Sewer Improvements Design and Phase 1 Construction (HD 39)			592,000	592,000	592,000		
1002 Fed Rcpts			444,000	444,000	444,000		
1003 G/F Match			148,000	148,000	148,000		
AL Voznesenka Design Water and Sewer Improvements Phase 1 (HD 33-35)			100,000	100,000	100,000		
1002 Fed Rcpts			75,000	75,000	75,000		
1003 G/F Match			25,000	25,000	25,000		
AL Wales Washeteria Water Supply and Septic System (HD 39)			225,000	225,000	225,000		
1002 Fed Rcpts			168,700	168,700	168,700		
1003 G/F Match			56,300	56,300	56,300		
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>							
AL Anchorage Loop Water Transmission Main Phase 4 (HD 17-32)			2,500,000	2,500,000	2,500,000		
1186 ASLC Bonds			2,500,000	2,500,000	2,500,000		
AL Craig Water System Improvements (HD 5)			973,000	973,000	973,000		
1002 Fed Rcpts			729,700	729,700	729,700		
1186 ASLC Bonds			243,300	243,300	243,300		
AL Dillingham Water System Improvements (HD 37)			481,000	481,000	481,000		
1002 Fed Rcpts			360,700	360,700	360,700		
1186 ASLC Bonds			120,300	120,300	120,300		
AL Homer Water Improvements Design Phase 2 (HD 33-35)			336,000	336,000	336,000		
1002 Fed Rcpts			252,000	252,000	252,000		
1186 ASLC Bonds			84,000	84,000	84,000		
AL Juneau Twin Lakes Lift Station Improvements (HD 3-4)			275,000	275,000	275,000		
1186 ASLC Bonds			275,000	275,000	275,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>							
AL Municipal Matching Grants Project Administration (HD 1-40)			365,000	365,000	365,000		
1004 Gen Fund				365,000	365,000		
1186 ASLC Bonds			365,000				
AL Nome Water and Sewer Improvements Phase 2 (HD 39)			2,100,000	2,100,000	2,100,000		
1002 Fed Rcpts			1,575,000	1,575,000	1,575,000		
1186 ASLC Bonds			525,000	525,000	525,000		
AL Palmer Steel Water Main Replacement Phase 4 (HD 13-16)			735,000	735,000	735,000		
1004 Gen Fund				735,000	735,000		
1186 ASLC Bonds			735,000				
AL Palmer Wastewater Treatment Plant Upgrades Phase 3 (HD 13-16)			250,000	250,000	250,000		
1004 Gen Fund				250,000	250,000		
1186 ASLC Bonds			250,000				
AL Palmer Water-Sewer Line to Hospital (HD 13-16)				1,800,000	1,800,000		
1004 Gen Fund				1,800,000	1,800,000		
AL Petersburg Water Treatment Plant Upgrade Phase 2 (HD 2)			1,658,300	1,658,300	1,658,300		
1002 Fed Rcpts			1,243,700	1,243,700	1,243,700		
1186 ASLC Bonds			414,600	414,600	414,600		
AL Sitka Tongass Drive and Seward Avenue Water System Improvements (HD 2)			200,300	200,300	200,300		
1002 Fed Rcpts			150,200	150,200	150,200		
1186 ASLC Bonds			50,100	50,100	50,100		
AL Sitka Water Distribution System Improvements (HD 2)			136,900	136,900	136,900		
1002 Fed Rcpts			102,600	102,600	102,600		
1186 ASLC Bonds			34,300	34,300	34,300		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Environmental Conservation

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Municipal Water, Sewer and Solid Waste Matching Grant Projects</u>							
AL Wasilla Garden Terrace Water Main Extension Phase 2 (HD 13-16)			1,025,000	1,025,000	1,025,000		
1004 Gen Fund				1,025,000	1,025,000		
1186 ASLC Bonds			1,025,000				
*** Total Agency Expenditures		855,000	106,125,000	107,925,000	107,925,000		
*** Agency Funding Summary							
Federal Restricted Funds			78,966,600	78,966,600	78,966,600		
General Purpose Funds		855,000	18,158,800	24,711,800	24,711,800		
Other Funds			8,999,600	4,246,600	4,246,600		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Fish and Game

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency			4,098,200	65,809,700	65,809,700		
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts			1,810,000	1,810,000	1,810,000		
G 1004 Gen Fund				950,000	950,000		
G 1005 GF/Prgm			212,700	212,700	212,700		
O 1009 Rev Bonds				62,140,000	62,140,000		
O 1024 Fish/Game			697,000	697,000	697,000		
O 1178 temp code			1,378,500				

Funding Summary:

General Funds	212,700	1,162,700	1,162,700
Federal Receipts	1,810,000	1,810,000	1,810,000
Other	2,075,500	62,837,000	62,837,000

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Fish and Game

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Crystal Lake Hatchery Transformer Replacement (HD 2)			30,000	30,000	30,000		
1024 Fish/Game			30,000	30,000	30,000		
AP Deferred Maintenance Facilities (HD 1-40)			400,000	300,000	300,000		
1004 Gen Fund				300,000	300,000		
1178 temp code			400,000				
AP DIDSON Sonar Equipment Purchase (HD 1-40)			500,000	200,000	200,000		
1004 Gen Fund				200,000	200,000		
1178 temp code			500,000				
AP Division of Wildlife Conservation - Fairbanks Hunter Education Public Shooting Ranges (HD 7-11)				50,000	50,000		
1004 Gen Fund				50,000	50,000		
AP Implementation of Intensive Management Laws (HD 1-40)				250,000	250,000		
1004 Gen Fund				250,000	250,000		
AP Fairbanks Infrastructure Renewal and Replacement Upgrades (HD 7-11)			200,000	150,000	150,000		
1004 Gen Fund				150,000	150,000		
1178 temp code			200,000				
AP Language Section: Sale of Research Vessels (HD 1-40)			212,700	212,700	212,700		
1005 GF/Prgm			212,700	212,700	212,700		
AP National Coastal Wetland Conservation Grant - Snyder Parcel (HD 5)			310,000	310,000	310,000		
1002 Fed Rcpts			310,000	310,000	310,000		
AP Sport Fish and Recreational Boating and Non-Boating Access Projects (HD 1-40)			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
1024 Fish/Game			500,000	500,000	500,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Fish and Game

<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
<u>Non-Program Appropriations</u>							
AP Sport Fish Hatcheries (HD 1-40)				62,140,000	62,140,000		
1009 Rev Bonds				62,140,000	62,140,000		
1024 Fish/Game							
AP Transient Boat Moorage Facility Development Match (HD 1-40)			167,000	167,000	167,000		
1024 Fish/Game			167,000	167,000	167,000		
AP Vessel and Aircraft Repair and Maintenance (HD 1-40)			278,500				
1178 temp code			278,500				
*** Total Agency Expenditures			4,098,200	65,809,700	65,809,700		
*** Agency Funding Summary							
Federal Restricted Funds			1,810,000	1,810,000	1,810,000		
General Purpose Funds			212,700	1,162,700	1,162,700		
Other Funds			2,075,500	62,837,000	62,837,000		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Office of the Governor

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency			25,192,500	26,192,500	26,192,500		
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts			24,000,000	24,000,000	24,000,000		
G 1004 Gen Fund			100,000	1,100,000	1,100,000		
O 1139 AHFC Div				100,000	100,000		
O 1178 temp code			100,000				
O 1185 Elect Fund			992,500	992,500	992,500		

Funding Summary:

General Funds	100,000	1,100,000	1,100,000
Federal Receipts	24,000,000	24,000,000	24,000,000
Other	1,092,500	1,092,500	1,092,500

Legislative Finance Division

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Office of the Governor

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Alaska Railroad Extension Feasibility Study (HD 1-40)				1,000,000	1,000,000		
1004 Gen Fund				1,000,000	1,000,000		
AP Americans with Disabilities Act Compliance Projects (HD 1-40)			100,000	100,000	100,000		
1004 Gen Fund			100,000	100,000	100,000		
AP Governor's House Maintenance (HD 3-4)			100,000	100,000	100,000		
1004 Gen Fund							
1139 AHFC Div				100,000	100,000		
1178 temp code			100,000				
AP Pacific Coastal Salmon Recovery Fund (HD 1-40)			24,000,000	24,000,000	24,000,000		
1002 Fed Rcpts			24,000,000	24,000,000	24,000,000		
AP Statewide Accessible Voting Equipment (HD 1-40)			992,500	992,500	992,500		
1185 Elect Fund			992,500	992,500	992,500		
*** Total Agency Expenditures			25,192,500	26,192,500	26,192,500		
*** Agency Funding Summary							
Federal Restricted Funds			24,000,000	24,000,000	24,000,000		
General Purpose Funds			100,000	1,100,000	1,100,000		
Other Funds			1,092,500	1,092,500	1,092,500		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Health and Social Services

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency		233,000	69,393,500	65,248,900	65,248,900		
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts			27,352,400	27,352,400	27,352,400		
G 1003 G/F Match			52,900	352,900	352,900		
G 1004 Gen Fund			505,100	4,644,400	4,644,400		
G 1037 GF/MH			3,675,000	4,749,200	4,749,200		
O 1092 MHTAAR			1,450,000	1,450,000	1,450,000		
O 1139 AHFC Div			250,000				
O 1156 Rcpt Svcs		233,000					
O 1163 COP			24,200,000	24,200,000	24,200,000		
O 1178 temp code			10,908,100				
O 1180 A/D T&P Fd				2,500,000	2,500,000		
F 1187 Fed MH			1,000,000				
 <u>Funding Summary:</u>							
General Funds			4,233,000	9,746,500	9,746,500		
Federal Receipts			28,352,400	27,352,400	27,352,400		
Other		233,000	36,808,100	28,150,000	28,150,000		

Legislative Finance Division

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Health and Social Services

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Anchorage Pioneer Home Emergency Generator (HD 17-32)			600,000				
1178 temp code			600,000				
AP Bethel Youth Facility Security Improvements (HD 38)			233,900	233,900	233,900		
1004 Gen Fund				233,900	233,900		
1178 temp code			233,900				
AP Comprehensive Client Database (HD 1-40)			500,000				
1002 Fed Rcpts			350,000				
1004 Gen Fund			150,000				
AP Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)			1,700,000	950,000	950,000		
1002 Fed Rcpts			200,000	200,000	200,000		
1004 Gen Fund				750,000	750,000		
1178 temp code			1,500,000				
AP Denali Commission Grants for Health Care Facility Improvements (HD 1-40)			25,000,000	25,000,000	25,000,000		
1002 Fed Rcpts			25,000,000	25,000,000	25,000,000		
AP E-Grants (HD 1-40)			100,800	66,400	66,400		
1002 Fed Rcpts			33,200	33,200	33,200		
1004 Gen Fund			67,600	33,200	33,200		
AP Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project (HD 1-40)			425,000	425,000	425,000		
1004 Gen Fund				425,000	425,000		
1178 temp code			425,000				
AP Fairbanks Virology Laboratory Replacement (HD 7-11)			24,200,000	24,200,000	24,200,000		
1163 COP			24,200,000	24,200,000	24,200,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Health and Social Services

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Juneau Pioneer Home Roof Replacement (HD 3-4)			1,000,000	1,000,000	1,000,000		
1004 Gen Fund				1,000,000	1,000,000		
1178 temp code			1,000,000				
AP Juvenile Offender Management Information System Software Upgrade (HD 1-40)			325,000				
1178 temp code			325,000				
AP Master Client Index (HD 1-40)				500,000	500,000		
1002 Fed Rcpts				350,000	350,000		
1003 G/F Match				150,000	150,000		
AP McLaughlin Youth Facility - Electrical Inspection (HD 17-32)				14,800	14,800		
1004 Gen Fund				14,800	14,800		
AP MH Emergency Assistance (HD 1-40)			200,000	200,000	200,000		
1037 GF/MH			100,000	100,000	100,000		
1092 MHTAAR			100,000	100,000	100,000		
AP MH Language Section: Alaska Psychiatric Institute Asbestos Abatement (HD 17-32)			3,000,000	3,000,000	3,000,000		
1037 GF/MH			3,000,000	3,000,000	3,000,000		
AP MH: Alaska Psychiatric Institute Automation Project (HD 17-32)			674,200	674,200	674,200		
1037 GF/MH				674,200	674,200		
1178 temp code			674,200				
AP MH: Alaska Psychiatric Institute Move (HD 17-32)			250,000	250,000	250,000		
1037 GF/MH			250,000	250,000	250,000		
AP MH: Crisis Treatment Facility - Phase 2 (HD 17-32)			2,500,000	2,500,000	2,500,000		
1178 temp code			2,500,000				
1180 A/D T&P Fd				2,500,000	2,500,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Health and Social Services

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP MH: Deferred Maintenance and Accessibility Improvements (HD 1-40)			500,000	500,000	500,000		
1037 GF/MH				150,000	150,000		
1092 MHTAAR			350,000	350,000	350,000		
1178 temp code			150,000				
AP MH: Essential Program Equipment Grants to Service Providers (HD 1-40)			575,000	575,000	575,000		
1037 GF/MH			225,000	225,000	225,000		
1092 MHTAAR			350,000	350,000	350,000		
AP MH: Fairbanks Detoxification Unit Construction Expansion and Renovation (HD 7-11)			1,000,000				
1187 Fed MH			1,000,000				
AP MH: Group Home Development (HD 1-40)			400,000	400,000	400,000		
1037 GF/MH				250,000	250,000		
1092 MHTAAR			150,000	150,000	150,000		
1139 AHFC Div			250,000				
AP MH: Home Modification and Design Upgrades (HD 1-40)			300,000	300,000	300,000		
1037 GF/MH			100,000	100,000	100,000		
1092 MHTAAR			200,000	200,000	200,000		
AP MH: Therapeutic Foster Home (HD 1-40)			200,000	200,000	200,000		
1092 MHTAAR			200,000	200,000	200,000		
AP MH: Transitional Housing for Substance Abuse (HD 1-40)			100,000	100,000	100,000		
1092 MHTAAR			100,000	100,000	100,000		
AP Pioneers' Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)			2,500,000	1,550,000	1,550,000		
1004 Gen Fund				1,550,000	1,550,000		
1178 temp code			2,500,000				

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Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Health and Social Services

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Senior Centers Deferred Maintenance, Construction, Renovation, Expansion and Equipment (HD 1-40)			2,000,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
1004 Gen Fund				500,000	500,000		
1178 temp code			1,000,000				
AP Server Consolidation (HD 1-40)			300,000	300,000	300,000		
1002 Fed Rcpts			150,000	150,000	150,000		
1003 G/F Match				150,000	150,000		
1004 Gen Fund			150,000				
AP Telephone Systems Replacement (HD 1-40)			209,600	209,600	209,600		
1002 Fed Rcpts			19,200	19,200	19,200		
1003 G/F Match			52,900	52,900	52,900		
1004 Gen Fund			137,500	137,500	137,500		
AP Women, Infants, and Children Payment System (HD 1-40)			600,000	600,000	600,000		
1002 Fed Rcpts			600,000	600,000	600,000		
AP Language Section: Pioneers' Home Equipment (HD 1-40)		233,000					
1156 Rcpt Svcs		233,000					
*** Total Agency Expenditures		233,000	69,393,500	65,248,900	65,248,900		
*** Agency Funding Summary							
Federal Restricted Funds			28,352,400	27,352,400	27,352,400		
General Purpose Funds			4,233,000	9,746,500	9,746,500		
Other Funds		233,000	36,808,100	28,150,000	28,150,000		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Labor and Workforce Development

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency			5,800,000	2,494,000	2,494,000		
 <u>Funding Sources:</u>							
G 1004 Gen Fund			300,000	1,400,000	1,400,000		
O 1157 Wrks Safe				1,094,000	1,094,000		
O 1178 temp code			2,500,000				
O 1186 ASLC Bonds			3,000,000				

Funding Summary:

General Funds	300,000	1,400,000	1,400,000
Federal Receipts			
Other	5,500,000	1,094,000	1,094,000

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Labor and Workforce Development

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Alaska Vocational Technical Center Deferred Maintenance (HD 33-35)			2,500,000	1,250,000	1,250,000		
1004 Gen Fund				1,250,000	1,250,000		
1178 temp code			2,500,000				
AP Alaska Vocational Technical Center Welding Program Expansion (HD 33-35)			3,000,000				
1186 ASLC Bonds			3,000,000				
AP Improvements to Workers' Compensation Computer System and Completion of Electronic Data Exchange (HD 1-40)				1,094,000	1,094,000		
1157 Wrkrs Safe				1,094,000	1,094,000		
AP Vocational Rehabilitation Home Modifications and Assistive Technology for Individuals with Disabilities (HD 1-40)			300,000	150,000	150,000		
1004 Gen Fund			300,000	150,000	150,000		
*** Total Agency Expenditures			5,800,000	2,494,000	2,494,000		
*** Agency Funding Summary							
Federal Restricted Funds							
General Purpose Funds			300,000	1,400,000	1,400,000		
Other Funds			5,500,000	1,094,000	1,094,000		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Law

	<u>05CapRPl</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency			1,250,000	1,000,000	1,000,000		

Funding Sources:

G 1004 Gen Fund				750,000	750,000		
G 1005 GF/Prgm			250,000	250,000	250,000		
O 1178 temp code			1,000,000				

Funding Summary:

General Funds			250,000	1,000,000	1,000,000		
Federal Receipts							
Other			1,000,000				

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Law

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Collections Database (HD 17-32)			250,000	250,000	250,000		
1005 GF/Prgm			250,000	250,000	250,000		
AP Management Information System (HD 1-40)			1,000,000	750,000	750,000		
1004 Gen Fund				750,000	750,000		
1178 temp code			1,000,000				
*** Total Agency Expenditures			1,250,000	1,000,000	1,000,000		
*** Agency Funding Summary							
Federal Restricted Funds							
General Purpose Funds			250,000	1,000,000	1,000,000		
Other Funds			1,000,000				

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Military and Veterans Affairs

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency	13,349,469	2,803,000	42,785,400	45,283,500	45,283,500		

Funding Sources:

F 1002 Fed Rcpts	13,349,469	2,803,000	38,458,500	41,458,500	41,458,500		
G 1003 G/F Match				2,500,000	2,500,000		
G 1004 Gen Fund			550,000	975,000	975,000		
O 1139 AHFC Div				350,000	350,000		
O 1178 temp code			1,276,900				
O 1186 ASLC Bonds			2,500,000				

Funding Summary:

General Funds			550,000	3,475,000	3,475,000		
Federal Receipts	13,349,469	2,803,000	38,458,500	41,458,500	41,458,500		
Other			3,776,900	350,000	350,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Military and Veterans Affairs

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Alaska Aviation Safety Project Phases 2 and 3 (HD 1-40)			8,452,000	11,452,000	11,452,000		
1002 Fed Rcpts			8,452,000	11,452,000	11,452,000		
AP Language Section: Alaska Aviation Safety Project Phases 2 and 3 (HD 1-40)		2,803,000					
1002 Fed Rcpts		2,803,000					
AP Alaska Land Mobile Radio Continued Core Infrastructure Construction (HD 1-40)			2,744,000	2,744,000	2,744,000		
1002 Fed Rcpts			2,744,000	2,744,000	2,744,000		
AP Alaska National Guard Counterdrug Support Program (HD 1-40)			100,000	100,000	100,000		
1002 Fed Rcpts			100,000	100,000	100,000		
AP Alaska Statewide Emergency Communications (HD 1-40)			2,500,000	2,200,000	2,200,000		
1002 Fed Rcpts			1,950,000	1,950,000	1,950,000		
1004 Gen Fund			550,000	250,000	250,000		
AP Anchorage Armory Expansion (HD 17-32)			500,000	500,000	500,000		
1004 Gen Fund				500,000	500,000		
1178 temp code			500,000				
AP Army Guard Deferred Maintenance, Renewal, and Replacement (HD 1-40)			1,000,000	850,000	850,000		
1002 Fed Rcpts			500,000	500,000	500,000		
1004 Gen Fund							
1139 AHFC Div				350,000	350,000		
1178 temp code			500,000				
AP Army Guard Energy Projects (HD 1-40)			150,000	150,000	150,000		
1002 Fed Rcpts			150,000	150,000	150,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Military and Veterans Affairs

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Bethel Readiness Center New Construction - Phase 2 (HD 38)			10,562,500	10,562,500	10,562,500		
1002 Fed Rcpts			8,062,500	8,062,500	8,062,500		
1003 G/F Match				2,500,000	2,500,000		
1186 ASLC Bonds			2,500,000				
AP Kodiak Readiness Center Addition and Alteration (HD 1-40)			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AP Military Youth Academy Dining Facility Renovation and Repair (HD 1-40)			276,900	225,000	225,000		
1004 Gen Fund				225,000	225,000		
1178 temp code			276,900				
AP RPL# 09-5-0062 - Homeland Security Counterterrorism Grants (HD 1-40)	13,349,469						
1002 Fed Rcpts	13,349,469						
AP State Homeland Security Grant Program (HD 1-40)			15,000,000	15,000,000	15,000,000		
1002 Fed Rcpts			15,000,000	15,000,000	15,000,000		
*** Total Agency Expenditures	13,349,469	2,803,000	42,785,400	45,283,500	45,283,500		
*** Agency Funding Summary							
Federal Restricted Funds	13,349,469	2,803,000	38,458,500	41,458,500	41,458,500		
General Purpose Funds			550,000	3,475,000	3,475,000		
Other Funds			3,776,900	350,000	350,000		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Natural Resources

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency			40,964,363	32,897,400	32,897,400		
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts			24,315,463	22,864,500	22,864,500		
G 1003 G/F Match			50,000	50,000	50,000		
G 1004 Gen Fund			8,945,400	4,424,000	4,424,000		
O 1092 MHTAAR			750,000	750,000	750,000		
O 1108 Stat Desig			1,501,000	1,501,000	1,501,000		
O 1153 State Land			1,987,500	1,987,500	1,987,500		
O 1155 Timber Rcp				55,400	55,400		
O 1156 Rcpt Svcs			965,000	1,065,000	1,065,000		
O 1178 temp code			2,450,000				
O 1195 SpecVehRct				200,000	200,000		

Funding Summary:

General Funds			8,995,400	4,474,000	4,474,000		
Federal Receipts			24,315,463	22,864,500	22,864,500		
Other			7,653,500	5,558,900	5,558,900		

Legislative Finance Division

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Natural Resources

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AP Airborne Geological and Geophysical Mineral Inventory (HD 1-40)			700,000	700,000	700,000		
1004 Gen Fund			700,000	700,000	700,000		
AP AK Coastal Management Federal Pass Through Grants (HD 1-40)			1,360,000	1,360,000	1,360,000		
1002 Fed Rcpts			1,360,000	1,360,000	1,360,000		
AP Alaska Boating Safety Program (HD 1-40)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			800,000	800,000	800,000		
1156 Rcpt Svcs			200,000				
1195 SpecVehRct				200,000	200,000		
AP Alaska Cadastral Project (HD 1-40)			200,000	200,000	200,000		
1002 Fed Rcpts			200,000	200,000	200,000		
AP Alaska Mineral, Energy and Geohazards Inventory Federally Funded Projects (HD 1-40)			1,397,500	2,247,500	2,247,500		
1002 Fed Rcpts			1,397,500	2,247,500	2,247,500		
AP Alaska Rural Energy Federal Program (HD 1-40)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AP BLM 2009 Land Conveyances (HD 1-40)			4,232,000	4,232,000	4,232,000		
1002 Fed Rcpts			4,232,000	4,232,000	4,232,000		
AP Byers Lake Campground Rehabilitation (HD 13-16)			100,000	100,000	100,000		
1004 Gen Fund				100,000	100,000		
1178 temp code			100,000				
AP Chena River State Recreation Area/ Extend Fire Control Line, Compeau Trail (HD 7-11)				184,000	184,000		
1004 Gen Fund				184,000	184,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Natural Resources

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Chugach State Park - Glen Alps/Flattop Caretaker - Security facility (HD 17-32)				325,000	325,000		
1004 Gen Fund				325,000	325,000		
AP Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase 2 (HD 37)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AP Cook Inlet Jack-Up Rig Mobilization to Explore for Oil and Gas Resources (HD 33-35)			6,000,000				
1004 Gen Fund			6,000,000				
AP Cooperative Forestry and Fire Pass Through Federal Grants (HD 1-40)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AP Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)			3,900,000	3,900,000	3,900,000		
1002 Fed Rcpts			2,900,000	2,900,000	2,900,000		
1108 Stat Desig			1,000,000	1,000,000	1,000,000		
AP Fire Suppression Engine and Truck Replacements (HD 1-40)			400,000				
1178 temp code			400,000				
AP Forest Legacy Federal Grant Program (HD 1-40)			2,930,963	630,000	630,000		
1002 Fed Rcpts			2,930,963	630,000	630,000		
AP Forestry Area Offices Hazmat Storage Facilities (HD 1-40)			90,000				
1178 temp code			90,000				
AP Forestry Buildings Repairs to Correct Fire and Life Safety Deficiencies Phase 2 (HD 1-40)			276,400	100,000	100,000		
1004 Gen Fund				100,000	100,000		
1178 temp code			276,400				

Numbers & Language

Project		05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>								
AP	Geologic Data Document Conversion and Digital Data Storage (HD 1-40)			58,000	58,000	58,000		
	1004 Gen Fund			58,000	58,000	58,000		
AP	Harding Lake Campground Rehabilitation (HD 12)			200,000	200,000	200,000		
	1004 Gen Fund				200,000	200,000		
	1178 temp code			200,000				
AP	Interior Region Timber Marketing Prospectus (HD 6)			55,400	55,400	55,400		
	1004 Gen Fund			55,400				
	1108 Stat Desig							
	1155 Timber Rcp				55,400	55,400		
AP	Land and Water Conservation Fund Federal Grants (HD 1-40)			1,500,000	1,500,000	1,500,000		
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AP	Land Sales for New Subdivision Development (HD 1-40)			1,410,000	1,410,000	1,410,000		
	1153 State Land			1,410,000	1,410,000	1,410,000		
AP	Mental Health Trust Land Development (HD 1-40)			650,000	650,000	650,000		
	1092 MHTAAR			650,000	650,000	650,000		
AP	Mental Health Trust Land Facilities Maintenance (HD 1-40)			100,000	100,000	100,000		
	1092 MHTAAR			100,000	100,000	100,000		
AP	Nancy Lake Campground Rehabilitation (HD 13-16)			300,000	300,000	300,000		
	1004 Gen Fund				300,000	300,000		
	1178 temp code			300,000				
AP	National Historic Preservation Fund Federal Grant Program (HD 1-40)			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			950,000	950,000	950,000		
	1003 G/F Match			50,000	50,000	50,000		

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Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Natural Resources

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP National Recreational Trails Federal Program (HD 1-40)			695,000	695,000	695,000		
1002 Fed Rcpts			695,000	695,000	695,000		
AP Oil and Gas Geologic Data for New North Slope Exploration Targets (HD 1-40)			145,000	145,000	145,000		
1004 Gen Fund			145,000	145,000	145,000		
AP Oil and Gas Leasing and Accounting Database and Electronic Signatures (HD 1-40)			250,000	250,000	250,000		
1004 Gen Fund			250,000	250,000	250,000		
AP Oil and Gas Petroleum Basin Studies for AK Peninsula, Bristol Bay and Cook Inlet (HD 1-40)			252,000	252,000	252,000		
1004 Gen Fund			252,000	252,000	252,000		
AP Oil and Gas Seismic, Well and Lease Data Acquisition (HD 1-40)			285,000	285,000	285,000		
1004 Gen Fund			285,000	285,000	285,000		
AP Plant Material Center Shop and Equipment Shed (HD 13-16)			1,350,000	1,350,000	1,350,000		
1002 Fed Rcpts			1,350,000	1,350,000	1,350,000		
AP Recorder's Office Aperture Card Conversion to Digital Images (HD 1-40)			265,000	265,000	265,000		
1156 Rcpt Svcs			265,000	265,000	265,000		
AP Recorder's Office Equipment Upgrades and Records Preservation (HD 1-40)			300,000	300,000	300,000		
1156 Rcpt Svcs			300,000	300,000	300,000		
AP Rehabilitation of Anchor Point Campgrounds for Private Operations (HD 33-35)			150,000	150,000	150,000		
1004 Gen Fund				150,000	150,000		
1178 temp code			150,000				
AP Remote Recreational Cabins Survey and Appraisals (HD 1-40)			577,500	577,500	577,500		
1153 State Land			577,500	577,500	577,500		

Numbers & Language

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
Non-Program Appropriations							
AP	Replace Forestry Trailers at Copper River and Delta (HD 12)		233,600				
	1178 temp code		233,600				
AP	Snowmobile Trail Development and Program Grants (HD 1-40)		200,000	200,000	200,000		
	1156 Rcpt Svcs		200,000	200,000	200,000		
AP	State Navigable Waters Recordable Disclaimer Research (HD 1-40)		1,500,000	1,500,000	1,500,000		
	1002 Fed Rcpts		1,500,000	1,500,000	1,500,000		
AP	State Park Deferred Maintenance (HD 1-40)		300,000	200,000	200,000		
	1004 Gen Fund			200,000	200,000		
	1178 temp code		300,000				
AP	State Park Emergency Repairs (HD 1-40)		400,000	350,000	350,000		
	1004 Gen Fund			50,000	50,000		
	1156 Rcpt Svcs			300,000	300,000		
	1178 temp code		400,000				
AP	Unified Permitting Process Phase 2 (HD 1-40)		1,200,000	1,000,000	1,000,000		
	1004 Gen Fund		1,200,000	1,000,000	1,000,000		
AP	USGS Streamgaging Cooperative Program (HD 1-40)		501,000	501,000	501,000		
	1108 Stat Desig		501,000	501,000	501,000		
AP	Willow Creek State Recreation Area - Phase II: Parking Lot at Crude Shallow Water Boat Launch Site at Mile 49.7 (HD 13-16)			125,000	125,000		
	1004 Gen Fund			125,000	125,000		
Total Agency Expenditures			40,964,363	32,897,400	32,897,400		
Agency Funding Summary							
Federal Restricted Funds			24,315,463	22,864,500	22,864,500		
General Purpose Funds			8,995,400	4,474,000	4,474,000		
Other Funds			7,653,500	5,558,900	5,558,900		

Legislative Finance Division

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Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Public Safety

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency		169,700	18,717,000	10,975,000	10,975,000		
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts		169,700	6,765,000	6,990,000	6,990,000		
G 1004 Gen Fund				2,803,200	2,803,200		
G 1005 GF/Prgm			300,000	300,000	300,000		
O 1113 AHFC Bonds			6,176,800				
O 1139 AHFC Div				881,800	881,800		
O 1178 temp code			5,475,200				

Funding Summary:

General Funds		300,000	3,103,200	3,103,200
Federal Receipts	169,700	6,765,000	6,990,000	6,990,000
Other		11,652,000	881,800	881,800

Legislative Finance Division

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Public Safety

<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
<u>Non-Program Appropriations</u>								
AP	Aircraft and Vessel Repair and Maintenance (HD 1-40)			2,314,300	1,800,000	1,800,000		
	1004 Gen Fund				918,200	918,200		
	1139 AHFC Div				881,800	881,800		
	1178 temp code			2,314,300				
AP	Burn Panel Installation at Juneau Fire Training Center (HD 3-4)			150,000	150,000	150,000		
	1004 Gen Fund				150,000	150,000		
	1178 temp code			150,000				
AP	Continue Village Public Safety Officers for Rural Bootlegging Prevention and Enforcement Activities (HD 1-40)			2,000,000	2,000,000	2,000,000		
	1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AP	Crime Scene Examination Enhancement (HD 1-40)				225,000	225,000		
	1002 Fed Rcpts				225,000	225,000		
AP	Driving Simulator -Training Academy (HD 2)			265,000	265,000	265,000		
	1002 Fed Rcpts			265,000	265,000	265,000		
AP	Electronic Fingerprint Services-Live Scan (HD 1-40)			465,000	285,000	285,000		
	1004 Gen Fund				285,000	285,000		
	1178 temp code			465,000				
AP	Firefighting Engines and Equipment (HD 1-40)			500,000	250,000	250,000		
	1004 Gen Fund				250,000	250,000		
	1178 temp code			500,000				
AP	Language Section: Public Safety Aircraft, Vessel, and Parts Sales (HD 1-40)			300,000	300,000	300,000		
	1005 GF/Prgm			300,000	300,000	300,000		
AP	Law Enforcement Equipment Replacement (HD 1-40)			1,177,100	600,000	600,000		
	1004 Gen Fund				600,000	600,000		
	1178 temp code			1,177,100				

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Public Safety

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Live Burn Building at Fairbanks Fire Training Center (HD 7-11)			150,000	100,000	100,000		
1004 Gen Fund				100,000	100,000		
1178 temp code			150,000				
AP Language Section: Marine Fisheries Patrol Improvements (HD 1-40)		169,700					
1002 Fed Rcpts		169,700					
AP Marine Fisheries Patrol Improvements (HD 1-40)			2,500,000	2,500,000	2,500,000		
1002 Fed Rcpts			2,500,000	2,500,000	2,500,000		
AP New Anchorage Aircraft Hangar (HD 17-32)			6,176,800				
1113 AHFC Bonds			6,176,800				
AP Rural Law Enforcement Training and Equipment (HD 1-40)			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AP Statewide Facilities Maintenance (HD 1-40)			718,800	500,000	500,000		
1004 Gen Fund				500,000	500,000		
1178 temp code			718,800				
*** Total Agency Expenditures		169,700	18,717,000	10,975,000	10,975,000		
*** Agency Funding Summary							
Federal Restricted Funds		169,700	6,765,000	6,990,000	6,990,000		
General Purpose Funds			300,000	3,103,200	3,103,200		
Other Funds			11,652,000	881,800	881,800		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Revenue

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency			36,176,150	32,344,350	32,344,350		
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts			11,468,285	11,968,285	11,968,285		
G 1037 GF/MH				1,700,000	1,700,000		
O 1050 PFD Fund			117,000	117,000	117,000		
O 1092 MHTAAR			500,000	500,000	500,000		
O 1139 AHFC Div			24,000,000	17,968,200	17,968,200		
O 1156 Rcpt Svcs			90,865	90,865	90,865		

Funding Summary:

General Funds		1,700,000	1,700,000
Federal Receipts	11,468,285	11,968,285	11,968,285
Other	24,707,865	18,676,065	18,676,065

Legislative Finance Division

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Revenue

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Child Support Services Computer Replacement Project- Phase 1 (HD 1-40)			162,250	162,250	162,250		
1002 Fed Rcpts			107,085	107,085	107,085		
1156 Rcpt Svcs			55,165	55,165	55,165		
AP Child Support Services IVR KIDS Hotline Replacement (HD 17-32)			105,000	105,000	105,000		
1002 Fed Rcpts			69,300	69,300	69,300		
1156 Rcpt Svcs			35,700	35,700	35,700		
AP Mobility Coalition Project (HD 1-40)			500,000	1,000,000	1,000,000		
1002 Fed Rcpts			500,000	1,000,000	1,000,000		
AP Permanent Fund Dividend Computer Replacement Project (HD 1-40)			117,000	117,000	117,000		
1050 PFD Fund			117,000	117,000	117,000		
<u>Alaska Housing Finance Corporation</u>							
AP AHFC Beneficiary and Special Needs Housing (HD 1-40)			1,200,000	1,200,000	1,200,000		
1037 GF/MH				1,200,000	1,200,000		
1139 AHFC Div			1,200,000				
AP AHFC Birch Park Window Replacement (HD 7-11)			1,323,000	1,323,000	1,323,000		
1139 AHFC Div			1,323,000	1,323,000	1,323,000		
AP AHFC Central Terrace (HD 17-32)			941,900	941,900	941,900		
1002 Fed Rcpts			941,900	941,900	941,900		
AP AHFC CO Detector Installation (HD 1-40)			330,000	330,000	330,000		
1139 AHFC Div			330,000	330,000	330,000		
AP AHFC Competitive Grants for Public Housing (HD 1-40)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			750,000	750,000	750,000		
1139 AHFC Div			250,000	250,000	250,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Revenue

Project		05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Alaska Housing Finance Corporation</u>								
AP	AHFC Energy Efficiency Monitoring Research (HD 1-40)			500,000	500,000	500,000		
	1139 AHFC Div			500,000	500,000	500,000		
AP	AHFC Federal and Other Competitive Grants (HD 1-40)			4,000,000	4,000,000	4,000,000		
	1002 Fed Rcpts			3,000,000	3,000,000	3,000,000		
	1139 AHFC Div			1,000,000	1,000,000	1,000,000		
AP	AHFC Homeless Assistance Program (HD 1-40)			1,000,000	1,000,000	1,000,000		
	1037 GF/MH				500,000	500,000		
	1092 MHTAAR			500,000	500,000	500,000		
	1139 AHFC Div			500,000				
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)			500,000	500,000	500,000		
	1002 Fed Rcpts			500,000	500,000	500,000		
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)			4,250,000	4,250,000	4,250,000		
	1002 Fed Rcpts			3,500,000	3,500,000	3,500,000		
	1139 AHFC Div			750,000	750,000	750,000		
AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing (HD 1-40)			6,281,800	4,000,000	4,000,000		
	1139 AHFC Div			6,281,800	4,000,000	4,000,000		
AP	AHFC Information Systems Server Upgrades (HD 1-40)			335,200	335,200	335,200		
	1139 AHFC Div			335,200	335,200	335,200		
AP	AHFC Low Income Weatherization (HD 1-40)			4,800,000	4,800,000	4,800,000		
	1002 Fed Rcpts			1,800,000	1,800,000	1,800,000		
	1139 AHFC Div			3,000,000	3,000,000	3,000,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Revenue

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Alaska Housing Finance Corporation</u>							
AP AHFC Senior Citizens Housing Development Program (HD 1-40)			3,500,000	2,000,000	2,000,000		
1139 AHFC Div			3,500,000	2,000,000	2,000,000		
AP AHFC State Energy Program Special Projects (HD 1-40)			330,000	330,000	330,000		
1002 Fed Rcpts			300,000	300,000	300,000		
1139 AHFC Div			30,000	30,000	30,000		
AP AHFC Statewide Fire Protection System Investigation (HD 1-40)			200,000				
1139 AHFC Div			200,000				
AP AHFC Statewide Project Improvements (HD 1-40)			500,000	150,000	150,000		
1139 AHFC Div			500,000	150,000	150,000		
AP AHFC Supplemental Housing Development Program (HD 1-40)			4,300,000	4,300,000	4,300,000		
1139 AHFC Div			4,300,000	4,300,000	4,300,000		
*** Total Agency Expenditures			36,176,150	32,344,350	32,344,350		
*** Agency Funding Summary							
Federal Restricted Funds			11,468,285	11,968,285	11,968,285		
General Purpose Funds				1,700,000	1,700,000		
Other Funds			24,707,865	18,676,065	18,676,065		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Transportation/Public Facilities

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency		252,815,900	1,135,656,7	1,078,534,7	1,078,534,7		
 <u>Funding Sources:</u>							
F 1002 Fed Rcpts		85,425,000	699,996,711	757,030,711	757,030,711		
G 1003 G/F Match			3,121,000	15,671,000	15,671,000		
G 1004 Gen Fund		121,356,400	2,445,000	40,886,000	40,886,000		
O 1026 HwyCapital			10,000,000	10,000,000	10,000,000		
O 1027 IntAirport			44,794,000	52,494,000	52,494,000		
G 1037 GF/MH			100,000	100,000	100,000		
O 1044 ADRF				764,000	764,000		
O 1061 CIP Rcpts			1,900,000	1,900,000	1,900,000		
O 1092 MHTAAR			400,000	400,000	400,000		
O 1112 IntAptCons		2,334,500	108,565,000	138,839,000	138,839,000		
O 1139 AHFC Div				1,950,000	1,950,000		
O 1178 temp code			260,135,000				
O 1179 PFC			4,200,000	2,000,000	2,000,000		
O 1186 ASLC Bonds				56,500,000	56,500,000		
F 1190 Adak Air		3,400,000					
O 1197 AK Cap Fnd		40,300,000					

Legislative Finance Division

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Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Department of Transportation/Public Facilities

<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>

Funding Summary:

General Funds	121,356,400	5,666,000	56,657,000	56,657,000	
Federal Receipts	88,825,000	699,996,711	757,030,711	757,030,711	
Other	42,634,500	429,994,000	264,847,000	264,847,000	

Legislative Finance Division

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)			6,500,000	5,000,000	5,000,000		
1004 Gen Fund				4,236,000	4,236,000		
1044 ADRF				764,000	764,000		
1178 temp code			6,500,000				
AP Airport Deferred Maintenance (HD 1-40)			1,500,000	750,000	750,000		
1004 Gen Fund				750,000	750,000		
1178 temp code			1,500,000				
AP Highway Deferred Maintenance (HD 1-40)			3,000,000	1,500,000	1,500,000		
1004 Gen Fund				1,500,000	1,500,000		
1178 temp code			3,000,000				
AP Facilities Deferred Maintenance and Critical Repairs (HD 1-40)			8,000,000	2,000,000	2,000,000		
1004 Gen Fund				2,000,000	2,000,000		
1178 temp code			8,000,000				
AP Harbor Deferred Maintenance (HD 1-40)			3,000,000	800,000	800,000		
1004 Gen Fund				800,000	800,000		
1178 temp code			3,000,000				
AP Hoonah Harbor Deferred Maintenance and Transfer (HD 5)			3,500,000	3,500,000	3,500,000		
1004 Gen Fund				3,500,000	3,500,000		
1178 temp code			3,500,000				
AP Petersburg: North Harbor Deferred Maintenance and Transfer (HD 2)			2,500,000	2,500,000	2,500,000		
1004 Gen Fund				2,500,000	2,500,000		
1178 temp code			2,500,000				

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Chandalar Maintenance Station Replacement (HD 6)			2,445,000				
1004 Gen Fund			2,445,000				
AP Language Section: Chandalar Maintenance Station Replacement (HD 6)		3,375,000					
1004 Gen Fund		3,375,000					
AP Willow Maintenance Station Replacement (HD 13-16)			350,000	350,000	350,000		
1004 Gen Fund				350,000	350,000		
1178 temp code			350,000				
AP Emergency and Non-Routine Repairs (HD 1-40)			500,000				
1178 temp code			500,000				
AP Language Section: Emergency and Non-Routine Repairs (HD 1-40)		1,631,400					
1004 Gen Fund		1,631,400					
AP Corps of Engineers - Harbors Program Formulation (HD 1-40)			100,000	100,000	100,000		
1003 G/F Match			100,000	100,000	100,000		
AP Corps of Engineers - Harbors Program Construction (HD 1-40)			2,600,000	2,600,000	2,600,000		
1003 G/F Match			2,600,000	2,600,000	2,600,000		
AP Capital Improvement Program Equipment Replacement (HD 1-40)			1,500,000	1,500,000	1,500,000		
1061 CIP Rcpts			1,500,000	1,500,000	1,500,000		
AP State Equipment Fleet Replacement (HD 1-40)			10,000,000	10,000,000	10,000,000		
1026 HwyCapital			10,000,000	10,000,000	10,000,000		
AP Material Stockpiles - Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff (HD 1-40)			600,000	400,000	400,000		
1004 Gen Fund				400,000	400,000		
1178 temp code			600,000				

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP WAN Infrastructure Upgrade (HD 1-40)			185,000				
1178 temp code			185,000				
AP Coordinated Transportation and Vehicles (HD 1-40)			500,000	500,000	500,000		
1037 GF/MH			100,000	100,000	100,000		
1092 MHTAAR			400,000	400,000	400,000		
AP Language Section: Adak Airport Operations (HD 37)		3,400,000					
1190 Adak Air		3,400,000					
AP Statewide: Airport Lease Lots Development (HD 1-40)			4,000,000	2,000,000	2,000,000		
1004 Gen Fund				2,000,000	2,000,000		
1178 temp code			4,000,000				
AP Chitina Personal Use Dip Net Fishery Access Area (HD 7-11)				700,000	700,000		
1004 Gen Fund				700,000	700,000		
AP Fairbanks - Richardson Highway, Northbound Chena Overflow Bypass/Bridge for Gas Pipeline (HD 7-11)		2,500,000	11,000,000				
1004 Gen Fund		2,500,000					
1178 temp code			11,000,000				
AP Kenai - Jones Stub Road Rehabilitation (HD 33-35)				1,000,000	1,000,000		
1004 Gen Fund				1,000,000	1,000,000		
AP Kenai - Spur Road Rehabilitation (HD 33-35)		5,000,000					
1004 Gen Fund		5,000,000					
AP Matanuska-Susitna Congestion Improvements (HD 13-16)				21,000,000	21,000,000		
1004 Gen Fund				21,000,000	21,000,000		
AP Seward Meridian Upgrade - Seward Meridian to Seldon/ Two New Lanes Parks Highway to Bogard Road (HD 13-16)		3,500,000					
1004 Gen Fund		3,500,000					

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Togiak/ Twin Hills Bridge Feasibility Study (HD 37)				150,000	150,000		
1004 Gen Fund				150,000	150,000		
AP Language Section: Mat-Su: Congestion Improvements (HD 13-16)			21,000,000				
1178 temp code			21,000,000				
AP Language Section: Fairbanks Area, University Avenue/ Geist Road/ Johansen Intersection (HD 7-11)			3,500,000				
1178 temp code			3,500,000				
<u>Congestion, Mitigation and Safety Initiative</u>							
AL Dowling Road East (HD 17-32)		19,000,000					
1004 Gen Fund		19,000,000					
AL Fairbanks - 2nd Avenue, Moore Street Realignment and New Airport Way Intersection (HD 7-11)		2,500,000					
1004 Gen Fund		2,500,000					
AL Fairbanks - Cartright Road Extension (HD 7-11)		3,650,000					
1004 Gen Fund		3,650,000					
AL Fairbanks - Gaffney Road Upgrade (HD 7-11)		6,250,000					
1004 Gen Fund		6,250,000					
AL Fairbanks - Wickersham Street Upgrade (HD 7-11)		3,500,000					
1004 Gen Fund		3,500,000					
AL Fairbanks - Wilbur Street Extension (HD 7-11)		1,000,000					
1004 Gen Fund		1,000,000					
AL Glenn Highway Corridor (HD 17-32)		30,500,000					
1004 Gen Fund		30,500,000					
AL Juneau - Glacier Highway Road Extension (HD 3-4)		5,000,000					
1004 Gen Fund		5,000,000					

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Congestion, Mitigation and Safety Initiative</u>							
AL Kenai Peninsula - Kalifornsky Beach Road Rehabilitation (HD 33-35)		11,000,000					
1004 Gen Fund		11,000,000					
AL Kodiak - Otmeloi Way Rehabilitation (HD 36)		3,300,000					
1004 Gen Fund		3,300,000					
AL Kodiak - Rezanof Drive Rehabilitation Lighting and Intersection Safety Improvements (HD 36)		1,000,000					
1004 Gen Fund		1,000,000					
AL Matanuska-Susitna Borough: Upgrade Old Glenn Highway - Plumley Road to City of Palmer (HD 13-16)		6,000,000					
1004 Gen Fund		6,000,000					
AL Seldon Road Extension - Bogard Road East to Glenn Highway (HD 13-16)		1,500,000					
1004 Gen Fund		1,500,000					
AL Sitka - Rocky Guitierrez Airport Access Improvements (HD 2)		3,500,000					
1004 Gen Fund		3,500,000					
AL Tudor Bragaw Intersection (HD 17-32)		7,000,000					
1004 Gen Fund		7,000,000					
AL Veteran's Memorial Highway/ Eagle River High School Traffic Control & Turn Lanes (HD 17-32)		650,000					
1004 Gen Fund		650,000					
<u>Statewide Federal Programs</u>							
AL Commercial Motor Vehicle Safety, Infrastructure Protection and Security (HD 1-40)			1,739,300	1,739,300	1,739,300		
1002 Fed Rcpts			1,739,300	1,739,300	1,739,300		
AL Commercial Vehicle Enforcement Program (HD 1-40)			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,200,000	1,200,000	1,200,000		
1003 G/F Match			300,000	300,000	300,000		

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Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Statewide Federal Programs</u>							
AL Cooperative Reimbursable Projects (HD 1-40)			5,000,000	5,000,000	5,000,000		
1002 Fed Rcpts			5,000,000	5,000,000	5,000,000		
AL Federal-Aid Aviation State Match (HD 1-40)			14,500,000	14,500,000	14,500,000		
1003 G/F Match							
1178 temp code			14,500,000				
1186 ASLC Bonds				14,500,000	14,500,000		
AL Federal-Aid Highway State Match (HD 1-40)			42,000,000	42,000,000	42,000,000		
1003 G/F Match							
1178 temp code			42,000,000				
1186 ASLC Bonds				42,000,000	42,000,000		
AL Federal Contingency Projects (HD 1-40)			15,000,000	15,000,000	15,000,000		
1002 Fed Rcpts			15,000,000	15,000,000	15,000,000		
AL Federal Emergency Projects (HD 1-40)			10,000,000	10,000,000	10,000,000		
1002 Fed Rcpts			10,000,000	10,000,000	10,000,000		
AL Federal Transit Administration Grants (HD 1-40)			2,136,000	2,136,000	2,136,000		
1002 Fed Rcpts			2,100,000	2,100,000	2,100,000		
1003 G/F Match			36,000	36,000	36,000		
AL Highway Safety Grants Program (HD 1-40)			1,885,000	1,885,000	1,885,000		
1002 Fed Rcpts			1,800,000	1,800,000	1,800,000		
1003 G/F Match			85,000	85,000	85,000		
AL Homeland Security Grants (HD 1-40)			4,000,000	4,000,000	4,000,000		
1002 Fed Rcpts			4,000,000	4,000,000	4,000,000		
AL Statewide Safety Program (HD 1-40)			11,200,000	11,200,000	11,200,000		
1002 Fed Rcpts			11,200,000	11,200,000	11,200,000		

Airport Improvement Program

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

	<u>Project</u>	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
AL	Alakanuk: Airport Relocation (HD 39)			7,010,000	7,010,000	7,010,000		
	1002 Fed Rcpts			7,010,000	7,010,000	7,010,000		
AL	Language Section: Alaska International Airport System: Investment Earnings (HD 17-32)		2,334,500					
	1112 IntAptCons		2,334,500					
AL	Alaska International Airport System: Bond Issuance Costs (HD 1-40)			4,200,000	4,200,000	4,200,000		
	1112 IntAptCons			4,200,000	4,200,000	4,200,000		
AL	Alaska International Airport System: Bond Issue Capitalized Interest (HD 1-40)			19,400,000	19,400,000	19,400,000		
	1112 IntAptCons			19,400,000	19,400,000	19,400,000		
AL	Alaska International Airport System: Bond Issue Reserve Funds (HD 1-40)			21,000,000	21,000,000	21,000,000		
	1112 IntAptCons			21,000,000	21,000,000	21,000,000		
AL	Alaska International Airport System: Development Fund (HD 17-32)			8,074,000	8,074,000	8,074,000		
	1027 IntAirport			8,074,000	8,074,000	8,074,000		
AL	Alaska International Airport System: Maintenance and Operations Reserve Fund (HD 17-32)			15,000,000	15,000,000	15,000,000		
	1027 IntAirport			15,000,000	15,000,000	15,000,000		
AL	Allakaket: Airport Improvements (HD 6)			4,220,000	4,220,000	4,220,000		
	1002 Fed Rcpts			4,220,000	4,220,000	4,220,000		
AL	Anchorage Area Sea Plane Base Economic Options (HD 17-32)			100,000	100,000	100,000		
	1002 Fed Rcpts			100,000	100,000	100,000		
AL	Aniak: Snow Removal Equipment Building (HD 6)			1,100,000	1,100,000	1,100,000		
	1002 Fed Rcpts			1,100,000	1,100,000	1,100,000		
AL	Anvik: Airport Improvements (HD 6)			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		

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Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Airport Improvement Program</u>							
AL Language Section: Bethel Airport Parallel Runway and Other Improvements (HD 38)		16,000,000					
1002 Fed Rcpts		16,000,000					
AL Bethel: Sand Storage Building (HD 38)			700,000	700,000	700,000		
1002 Fed Rcpts			700,000	700,000	700,000		
AL Central Region: Snow Removal Equipment (HD 1-40)			7,200,000	7,200,000	7,200,000		
1002 Fed Rcpts			7,200,000	7,200,000	7,200,000		
AL Central Region: Temporary Snow Removal Equipment Buildings (HD 1-40)			200,000	200,000	200,000		
1002 Fed Rcpts			200,000	200,000	200,000		
AL Chalkyitsik: Airport Improvements (HD 6)			5,382,500	5,382,500	5,382,500		
1002 Fed Rcpts			5,382,500	5,382,500	5,382,500		
AL Chignik: Area Airport Master Plan (HD 37)			400,000	400,000	400,000		
1002 Fed Rcpts			400,000	400,000	400,000		
AL Coffman Cove: Seaplane Float Relocation (HD 1)			250,000	250,000	250,000		
1002 Fed Rcpts			250,000	250,000	250,000		
AL Cold Bay: Airport Terminal Master Plan (HD 37)		200,000					
1002 Fed Rcpts		200,000					
AL Cold Bay: Airport Rescue and Firefighting Building Expansion (HD 37)			685,000	685,000	685,000		
1002 Fed Rcpts			685,000	685,000	685,000		
AL Cordova: Airport Apron, Taxiway, and General Aviation Improvements (HD 5)			1,735,000	1,735,000	1,735,000		
1002 Fed Rcpts			1,735,000	1,735,000	1,735,000		
AL Cordova: Airport Electric Line (HD 5)				1,500,000	1,500,000		
1002 Fed Rcpts				1,500,000	1,500,000		

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Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Airport Improvement Program</u>							
AL Cordova: Airport Runway Safety Area (HD 5)			8,000,000	8,000,000	8,000,000		
1002 Fed Rcpts			8,000,000	8,000,000	8,000,000		
AL Deadhorse: Airport Runway Safety Area Expansion (HD 40)		8,000,000					
1002 Fed Rcpts		8,000,000					
AL Ekwok: Snow Removal Equipment Building (HD 37)			820,000	820,000	820,000		
1002 Fed Rcpts			820,000	820,000	820,000		
AL Fairbanks International Airport: Runway 1L-19R Reconstruction (HD 7-11)			21,500,000	21,500,000	21,500,000		
1002 Fed Rcpts			20,400,000	20,400,000	20,400,000		
1112 IntAptCons			1,100,000	1,100,000	1,100,000		
AL Fairbanks International Airport: Terminal Area Development (HD 7-11)			2,200,000	40,600,000	40,600,000		
1002 Fed Rcpts				3,000,000	3,000,000		
1027 IntAirport				10,000,000	10,000,000		
1112 IntAptCons				27,600,000	27,600,000		
1179 PFC			2,200,000				
AL Fort Yukon: Airport Resurfacing (HD 6)			2,765,625	2,765,625	2,765,625		
1002 Fed Rcpts			2,765,625	2,765,625	2,765,625		
AL Grayling: Airport Reconstruction (HD 6)			1,680,000	1,680,000	1,680,000		
1002 Fed Rcpts			1,680,000	1,680,000	1,680,000		
AL Hollis and Clark Bay: Seaplane Float Construction (HD 1)			900,000	900,000	900,000		
1002 Fed Rcpts			900,000	900,000	900,000		
AL Homer: Airport Rescue and Firefighting/Snow Removal Equipment/Flight Service Station Building Replacement (HD 33-35)			4,175,000	4,175,000	4,175,000		
1002 Fed Rcpts			4,175,000	4,175,000	4,175,000		

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Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Airport Improvement Program</u>							
AL Hoonah: Airport Improvements (HD 5)			1,900,000	1,900,000	1,900,000		
1002 Fed Rcpts			1,900,000	1,900,000	1,900,000		
AL Language Section: Hooper Bay: Airport and Access Road Repairs (HD 39)		2,000,000					
1002 Fed Rcpts		2,000,000					
AL Ketchikan: Runway Overlay and Runway Safety Area Upgrade (HD 1)			3,150,000	10,000,000	10,000,000		
1002 Fed Rcpts			3,150,000	10,000,000	10,000,000		
AL Ketchikan: Snow Removal Equipment/Sand/Urea Building Construction (HD 1)			2,875,000	2,875,000	2,875,000		
1002 Fed Rcpts			2,875,000	2,875,000	2,875,000		
AL King Salmon: Airport Improvements (HD 37)			8,500,000	8,500,000	8,500,000		
1002 Fed Rcpts			8,500,000	8,500,000	8,500,000		
AL Kodiak: Airport Runway Safety Area Expansion (HD 36)			1,100,000	1,100,000	1,100,000		
1002 Fed Rcpts			1,100,000	1,100,000	1,100,000		
AL Kokhanok: Airport Improvements (HD 36)			3,100,000	3,100,000	3,100,000		
1002 Fed Rcpts			3,100,000	3,100,000	3,100,000		
AL Kotzebue: Obstruction Removal and Safety Area (HD 40)		5,300,000		6,700,000	6,700,000		
1002 Fed Rcpts		5,300,000		6,700,000	6,700,000		
AL Kotzebue: Airport Master Plan (HD 40)			100,000	100,000	100,000		
1002 Fed Rcpts			100,000	100,000	100,000		
AL Kotzebue: Apron Expansion (HD 40)			8,000,000	8,000,000	8,000,000		
1002 Fed Rcpts			8,000,000	8,000,000	8,000,000		
AL Kotzebue: Sand Building (HD 40)			1,007,000	1,007,000	1,007,000		
1002 Fed Rcpts			1,007,000	1,007,000	1,007,000		

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Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Airport Improvement Program</u>							
AL Manley: Airport Relocation (HD 6)			976,000	976,000	976,000		
1002 Fed Rcpts			976,000	976,000	976,000		
AL Manokotak: Airport Relocation (HD 37)			12,350,000	12,350,000	12,350,000		
1002 Fed Rcpts			12,350,000	12,350,000	12,350,000		
AL McGrath: New Sand Storage Building (HD 6)			750,000	750,000	750,000		
1002 Fed Rcpts			750,000	750,000	750,000		
AL McGrath: Runway 7-25 Reconstruction / New General Aviation Apron (HD 6)			7,700,000	7,700,000	7,700,000		
1002 Fed Rcpts			7,700,000	7,700,000	7,700,000		
AL Minto: Runway Relocation (HD 6)			470,000	470,000	470,000		
1002 Fed Rcpts			470,000	470,000	470,000		
AL Nanwalek: Airport Master Plan (HD 33-35)			450,000	450,000	450,000		
1002 Fed Rcpts			450,000	450,000	450,000		
AL New Stuyahok: Airport Relocation (HD 37)			4,000,000	4,000,000	4,000,000		
1002 Fed Rcpts			4,000,000	4,000,000	4,000,000		
AL Northern Region: Airport Rescue and Firefighting Equipment (HD 1-40)			500,000	500,000	500,000		
1002 Fed Rcpts			500,000	500,000	500,000		
AL Northern Region: Snow Removal Equipment (HD 1-40)			3,440,000	3,440,000	3,440,000		
1002 Fed Rcpts			3,440,000	3,440,000	3,440,000		
AL Nunapitchuk: Airport and Access Improvements (HD 38)			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AL Ouzinkie: Airport Reconstruction and Relocation (HD 36)			9,000,000	9,000,000	9,000,000		
1002 Fed Rcpts			9,000,000	9,000,000	9,000,000		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Airport Improvement Program</u>							
AL Perryville: Airport Improvements (HD 37)			4,500,000	4,500,000	4,500,000		
1002 Fed Rcpts			4,500,000	4,500,000	4,500,000		
AL Pilot Station: Runway Rehabilitation (HD 39)			12,300,000	12,300,000	12,300,000		
1002 Fed Rcpts			12,300,000	12,300,000	12,300,000		
AL Sand Point: Runway Rehabilitation and Extension (HD 37)			3,800,000	3,800,000	3,800,000		
1002 Fed Rcpts			3,800,000	3,800,000	3,800,000		
AL Seldovia: Snow Removal Equipment Building Construction (HD 33-35)			700,000	700,000	700,000		
1002 Fed Rcpts			700,000	700,000	700,000		
AL Shishmaref: Airport Relocation Study (HD 40)			150,000	150,000	150,000		
1002 Fed Rcpts			150,000	150,000	150,000		
AL Sitka: Rocky Gutierrez Terminal Area Master Plan (HD 2)			100,000	100,000	100,000		
1002 Fed Rcpts			100,000	100,000	100,000		
AL Southeast Region: Snow Removal Equipment (HD 1-40)			2,150,000	2,150,000	2,150,000		
1002 Fed Rcpts			2,150,000	2,150,000	2,150,000		
AL Statewide: Aviation Preconstruction (HD 1-40)			18,000,000	18,000,000	18,000,000		
1002 Fed Rcpts			18,000,000	18,000,000	18,000,000		
AL Statewide: Various Airports Minor Surface Improvements (HD 1-40)			3,000,000	3,000,000	3,000,000		
1002 Fed Rcpts			3,000,000	3,000,000	3,000,000		
AL Stevens Village: Airport Relocation (HD 6)			2,962,500	2,962,500	2,962,500		
1002 Fed Rcpts			2,962,500	2,962,500	2,962,500		
AL Stony River: Airport Relocation and Airport Improvements (HD 6)			1,150,000	1,150,000	1,150,000		
1002 Fed Rcpts			1,150,000	1,150,000	1,150,000		

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Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Airport Improvement Program</u>							
AL Takotna: Airport Relocation (HD 6)			6,800,000	6,800,000	6,800,000		
1002 Fed Rcpts			6,800,000	6,800,000	6,800,000		
AL Tanana: Airport Improvements (HD 6)			1,165,000	1,165,000	1,165,000		
1002 Fed Rcpts			1,165,000	1,165,000	1,165,000		
AL Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage (HD 17-32)			3,000,000	3,000,000	3,000,000		
1112 IntAptCons			3,000,000	3,000,000	3,000,000		
AL Ted Stevens Anchorage International Airport: Aircraft Rescue and Fire Fighting Building Rehabilitation (HD 17-32)			550,000	550,000	550,000		
1002 Fed Rcpts			500,000	500,000	500,000		
1112 IntAptCons			50,000	50,000	50,000		
AL Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance (HD 17-32)			12,668,486	12,668,486	12,668,486		
1002 Fed Rcpts			12,668,486	12,668,486	12,668,486		
AL Ted Stevens Anchorage International Airport: Annual Improvements (HD 17-32)			2,600,000	1,300,000	1,300,000		
1027 IntAirport			2,600,000	1,300,000	1,300,000		
AL Ted Stevens Anchorage International Airport: Concourse A & B Remodel (HD 17-32)			73,190,000	73,190,000	73,190,000		
1002 Fed Rcpts			7,800,000	7,800,000	7,800,000		
1027 IntAirport			18,000,000	18,000,000	18,000,000		
1112 IntAptCons			45,390,000	45,390,000	45,390,000		
1179 PFC			2,000,000	2,000,000	2,000,000		
AL Ted Stevens Anchorage International Airport: Consolidated Facilities Center (HD 17-32)			5,000,000	5,000,000	5,000,000		
1112 IntAptCons			5,000,000	5,000,000	5,000,000		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Airport Improvement Program</u>							
AL Ted Stevens Anchorage International Airport: Department of Homeland Security Renovation (HD 17-32)			2,700,000	2,700,000	2,700,000		
1112 IntAptCons			2,700,000	2,700,000	2,700,000		
AL Ted Stevens Anchorage International Airport: Equipment (HD 17-32)			6,745,000	6,745,000	6,745,000		
1002 Fed Rcpts			5,430,000	5,430,000	5,430,000		
1027 IntAirport			120,000	120,000	120,000		
1112 IntAptCons			1,195,000	1,195,000	1,195,000		
AL Ted Stevens Anchorage International Airport: General Aviation Parking and Taxiway Relocation (HD 17-32)			30,000	3,330,000	3,330,000		
1002 Fed Rcpts				3,000,000	3,000,000		
1112 IntAptCons			30,000	330,000	330,000		
AL Ted Stevens Anchorage International Airport: Information Technology Improvements (HD 17-32)			2,500,000	2,500,000	2,500,000		
1112 IntAptCons			2,500,000	2,500,000	2,500,000		
AL Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation (HD 17-32)			1,000,000				
1027 IntAirport			1,000,000				
AL Ted Stevens Anchorage International Airport: Letter of Intent 1 (HD 17-32)			400,000	400,000	400,000		
1112 IntAptCons			400,000	400,000	400,000		
AL Ted Stevens Anchorage International Airport: Letter of Intent 2 (HD 17-32)			800,000	800,000	800,000		
1112 IntAptCons			800,000	800,000	800,000		
AL Ted Stevens Anchorage International Airport: Master Plan (HD 17-32)				4,400,000	4,400,000		
1002 Fed Rcpts				4,000,000	4,000,000		
1112 IntAptCons				400,000	400,000		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Airport Improvement Program</u>							
AL Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation (HD 17-32)			7,500,000	7,500,000	7,500,000		
1002 Fed Rcpts			7,500,000	7,500,000	7,500,000		
AL Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements (HD 17-32)				7,474,000	7,474,000		
1002 Fed Rcpts				5,500,000	5,500,000		
1112 IntAptCons				1,974,000	1,974,000		
AL Ted Stevens Anchorage International Airport: Terminal Rehabilitation (HD 17-32)			1,800,000	1,800,000	1,800,000		
1112 IntAptCons			1,800,000	1,800,000	1,800,000		
AL Tenakee Springs: Seaplane Float Rehabilitation (HD 5)		550,000					
1002 Fed Rcpts		550,000					
AL Tuntutuliak: Airport Relocation (HD 38)			6,000,000	6,000,000	6,000,000		
1002 Fed Rcpts			6,000,000	6,000,000	6,000,000		
AL Unalaska: Airport Terminal Master Plan and Improvements (HD 37)		500,000					
1002 Fed Rcpts		500,000					
AL Wrangell: Runway Overlay, Runway Safety Area, and Seaplane Pullout (HD 2)				10,000,000	10,000,000		
1002 Fed Rcpts				10,000,000	10,000,000		
<u>Surface Transportation Program</u>							
AL Alaska Highway: Milepost 1269 to 1314 Rehabilitation - Northway Junction to Tok (HD 6)			7,770,000	7,770,000	7,770,000		
1002 Fed Rcpts			7,770,000	7,770,000	7,770,000		
AL Alaska Highway: Milepost 1308 - Tok Weigh Station (HD 6)			1,190,000	1,190,000	1,190,000		
1002 Fed Rcpts			1,190,000	1,190,000	1,190,000		

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Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Surface Transportation Program</u>							
AL Alaska Marine Highways: Mitkof Island: South Mitkof Island Terminal (HD 2)		3,500,000					
1002 Fed Rcpts		3,500,000					
AL Alaska Marine Highways: Bellingham Terminal Modifications (HD 1-40)			500,000	500,000	500,000		
1002 Fed Rcpts			500,000	500,000	500,000		
AL Alaska Marine Highways: Coffman Cove Terminal (HD 1)		1,600,000					
1002 Fed Rcpts		1,600,000					
AL Alaska Marine Highways: Haines Terminal Improvements (HD 5)			4,310,000	4,310,000	4,310,000		
1002 Fed Rcpts			4,310,000	4,310,000	4,310,000		
AL Alaska Marine Highways: Ketchikan Lay-up Berth and Mooring Structures (HD 1)			6,400,000	6,400,000	6,400,000		
1002 Fed Rcpts			6,400,000	6,400,000	6,400,000		
AL Alaska Marine Highways: Ketchikan Transfer Facilities Improvements (HD 1)			4,200,000	4,200,000	4,200,000		
1002 Fed Rcpts			4,200,000	4,200,000	4,200,000		
AL Alaska Marine Highways: Mainline Ferry Refurbishment (HD 1-40)			28,500,000	28,500,000	28,500,000		
1002 Fed Rcpts			28,500,000	28,500,000	28,500,000		
AL Ambler: Sewage Lagoon Road (HD 40)			830,000	830,000	830,000		
1002 Fed Rcpts			830,000	830,000	830,000		
AL Anchorage-USFS: USFS Portage Valley Blue Ice Trail System Construction (HD 17-32)			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AL Anchorage: Air Quality Public and Business Awareness Education Campaign (HD 17-32)			500,000	500,000	500,000		
1002 Fed Rcpts			500,000	500,000	500,000		

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Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Surface Transportation Program</u>							
AL Anchorage: Anchorage School District Compressed Natural Gas Buses (HD 17-32)			500,000	500,000	500,000		
1002 Fed Rcpts			500,000	500,000	500,000		
AL Anchorage: Chester Creek Trail Connection - Tudor Road Crossing to Goose Lake (HD 17-32)			2,500,000	2,500,000	2,500,000		
1002 Fed Rcpts			2,500,000	2,500,000	2,500,000		
AL Anchorage: DeArmoun Road Reconstruction - 140th Avenue to Hillside Drive (HD 17-32)			7,800,000	7,800,000	7,800,000		
1002 Fed Rcpts			7,800,000	7,800,000	7,800,000		
AL Anchorage: Eagle River Road Rehabilitation - Milepost 5.3 to 12.6 (HD 17-32)			1,400,000	1,400,000	1,400,000		
1002 Fed Rcpts			1,400,000	1,400,000	1,400,000		
AL Anchorage: Glenn Highway Trail Rehabilitation - Muldoon Road to North Birchwood Loop (HD 17-32)			2,700,000	2,700,000	2,700,000		
1002 Fed Rcpts			2,700,000	2,700,000	2,700,000		
AL Anchorage: Huffman Road Reconstruction - Old Seward Highway to Lake Otis Parkway (HD 17-32)			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AL Anchorage: Implementation of Best Management Practices for PM10 Control (HD 17-32)			350,000	350,000	350,000		
1002 Fed Rcpts			350,000	350,000	350,000		
AL Anchorage: Pavement Replacement Program (HD 17-32)			4,200,000	4,200,000	4,200,000		
1002 Fed Rcpts			4,200,000	4,200,000	4,200,000		
AL Anchorage: Plug-in Installation at Public Facilities (HD 17-32)			150,000	150,000	150,000		
1002 Fed Rcpts			150,000	150,000	150,000		
AL Anchorage: Private Sector Block Heater Incentive Program (HD 17-32)			500,000	500,000	500,000		
1002 Fed Rcpts			500,000	500,000	500,000		

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Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Surface Transportation Program</u>							
AL Anchorage: Ridesharing and Transit Marketing (HD 17-32)			670,000	670,000	670,000		
1002 Fed Rcpts			670,000	670,000	670,000		
AL Anchorage: Traffic Control Signalization (HD 17-32)			440,000	440,000	440,000		
1002 Fed Rcpts			440,000	440,000	440,000		
AL Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility (HD 17-32)			155,000	155,000	155,000		
1002 Fed Rcpts			155,000	155,000	155,000		
AL Barrow: Dust Control (HD 40)			240,000	240,000	240,000		
1002 Fed Rcpts			240,000	240,000	240,000		
AL Bethel: Ptarmigan Street Improvements (HD 38)			1,250,000	1,250,000	1,250,000		
1002 Fed Rcpts			1,250,000	1,250,000	1,250,000		
AL Bethel: Tundra Ridge Road Improvements (HD 38)			500,000	500,000	500,000		
1002 Fed Rcpts			500,000	500,000	500,000		
AL Central Region: Guardrail End Treatment Upgrade (HD 1-40)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL Central Region: Winter Trail Marking (HD 1-40)			250,000	250,000	250,000		
1002 Fed Rcpts			250,000	250,000	250,000		
AL Cold Bay Access Improvements (HD 37)			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AL Craig: Port Saint Nicholas Road Bituminous Surface Treatment (HD 5)			3,000,000	3,000,000	3,000,000		
1002 Fed Rcpts			3,000,000	3,000,000	3,000,000		
AL Dalton Highway: Milepost 175 to 209 Reconstruction (HD 6)			2,048,000	2,048,000	2,048,000		
1002 Fed Rcpts			2,048,000	2,048,000	2,048,000		

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Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Surface Transportation Program</u>							
AL Dalton Highway: Milepost 260 to 321 Culvert Replacement (HD 40)			8,000,000	8,000,000	8,000,000		
1002 Fed Rcpts			8,000,000	8,000,000	8,000,000		
AL Dalton Highway: Milepost 37 to 49 Reconstruction - Hess Creek to Yukon River (HD 6)		9,000,000					
1002 Fed Rcpts		9,000,000					
AL Dalton Highway: Milepost 55.5 - Yukon River Bridge Rehabilitation (HD 6)			6,000,000	6,000,000	6,000,000		
1002 Fed Rcpts			6,000,000	6,000,000	6,000,000		
AL Dalton Highway: Milepost 9 to 11 Reconstruction - 9 Mile Hill (HD 6)			2,800,000	2,800,000	2,800,000		
1002 Fed Rcpts			2,800,000	2,800,000	2,800,000		
AL Dillingham: Wood River Road Reconstruction (HD 37)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL Elliott Highway: Milepost 18.3 - Washington Creek Bridge Reconstruction (HD 7-11)			3,500,000	3,500,000	3,500,000		
1002 Fed Rcpts			3,500,000	3,500,000	3,500,000		
AL Fairbanks North Star Borough: New Buses and New Routes (HD 7-11)			1,250,000	1,250,000	1,250,000		
1002 Fed Rcpts			1,250,000	1,250,000	1,250,000		
AL Fairbanks: Illinois-Barnette and Bridge (HD 7-11)			2,450,000	2,450,000	2,450,000		
1002 Fed Rcpts			2,450,000	2,450,000	2,450,000		
AL Fairbanks: Phillips Field Road Upgrade (HD 7-11)			1,450,000	1,450,000	1,450,000		
1002 Fed Rcpts			1,450,000	1,450,000	1,450,000		
AL Glenn Highway: Milepost 41 - Dogwood Intersection (HD 13-16)		1,400,000					
1002 Fed Rcpts		1,400,000					

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Numbers & Language

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Surface Transportation Program</u>							
AL Language Section: Glenn Highway: Milepost 58, Milepost 60 and Milepost 97 Slides Repair (HD 12)		750,000					
1002 Fed Rcpts		750,000					
AL Grayling: Airport Bridge (HD 6)			1,300,000	1,300,000	1,300,000		
1002 Fed Rcpts			1,300,000	1,300,000	1,300,000		
AL Haines Highway: Revetment Reinforcement (HD 5)		2,400,000					
1002 Fed Rcpts		2,400,000					
AL Haines: Ferry Terminal Through Town to Old Haines Highway (HD 5)		13,000,000					
1002 Fed Rcpts		13,000,000					
AL Hyder: Salmon River Road and Trestle Rehabilitation (HD 5)			7,100,000	7,100,000	7,100,000		
1002 Fed Rcpts			7,100,000	7,100,000	7,100,000		
AL Juneau: Egan Drive - Sunny Point Intersection Improvements (HD 3-4)			20,400,000	20,400,000	20,400,000		
1002 Fed Rcpts			20,400,000	20,400,000	20,400,000		
AL Ketchikan: Tongass Highway - Third Avenue to Tunnel Resurfacing (HD 1)		5,000,000					
1002 Fed Rcpts		5,000,000					
AL Kodiak: Rezanof Drive 'Y' Intersection Improvement (HD 36)			1,700,000	1,700,000	1,700,000		
1002 Fed Rcpts			1,700,000	1,700,000	1,700,000		
AL Kwigillingok: Sanitation Boardwalk Phase 2 (HD 38)			4,000,000	4,000,000	4,000,000		
1002 Fed Rcpts			4,000,000	4,000,000	4,000,000		
AL Marshall: Airport Access Road Bridge (HD 6)			1,100,000	1,100,000	1,100,000		
1002 Fed Rcpts			1,100,000	1,100,000	1,100,000		
AL Mat-Su: Wasilla Fishhook Rehabilitation (HD 13-16)			10,500,000	10,500,000	10,500,000		
1002 Fed Rcpts			10,500,000	10,500,000	10,500,000		

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Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Surface Transportation Program</u>							
AL MatSu: Seward Meridian Road Improvements (HD 13-16)			3,000,000	3,000,000	3,000,000		
1002 Fed Rcpts			3,000,000	3,000,000	3,000,000		
AL National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)			30,000,000	30,000,000	30,000,000		
1002 Fed Rcpts			30,000,000	30,000,000	30,000,000		
AL New Seward Highway: Rabbit Creek to 36th Avenue (HD 17-32)			7,500,000	7,500,000	7,500,000		
1002 Fed Rcpts			7,500,000	7,500,000	7,500,000		
AL Nome Highway: Bridge Improvements (HD 39)			800,000	800,000	800,000		
1002 Fed Rcpts			800,000	800,000	800,000		
AL North Pole: Old Richardson Highway Improvements (HD 7-11)			1,031,000	1,031,000	1,031,000		
1002 Fed Rcpts			1,031,000	1,031,000	1,031,000		
AL Nunam Iqua: Sanitation Road (HD 39)			200,000	200,000	200,000		
1002 Fed Rcpts			200,000	200,000	200,000		
AL Old Glenn Highway: Rehabilitation (HD 13-16)			3,500,000	3,500,000	3,500,000		
1002 Fed Rcpts			3,500,000	3,500,000	3,500,000		
AL Parks Highway: Milepost 204 - Summit Railroad Overcrossing (HD 7-11)		4,900,000					
1002 Fed Rcpts		4,900,000					
AL Parks Highway: Milepost 276 - Rex Railroad Overcrossing (HD 7-11)			3,547,600	3,547,600	3,547,600		
1002 Fed Rcpts			3,547,600	3,547,600	3,547,600		
AL Parks Highway: Milepost 285 - Julius Creek Bridge (HD 7-11)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL Parks Highway: Milepost 351 to 356 Rehabilitation (HD 7-11)			4,646,300	4,646,300	4,646,300		
1002 Fed Rcpts			4,646,300	4,646,300	4,646,300		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Surface Transportation Program</u>							
AL Parks Highway: Milepost 42.1 to 44 Reconstruction - Crusey Street to Lucas Road Reconstruction (HD 13-16)			11,300,000	11,300,000	11,300,000		
1002 Fed Rcpts			11,300,000	11,300,000	11,300,000		
AL Parks Highway: Milepost 72 to 83 Reconstruction - Willow Creek to Kashwitna River Reconstruction (HD 13-16)		1,250,000					
1002 Fed Rcpts		1,250,000					
AL Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing (HD 2)		1,600,000					
1002 Fed Rcpts		1,600,000					
AL Petersburg: Mitkof Highway Upgrade (HD 2)			4,800,000	4,800,000	4,800,000		
1002 Fed Rcpts			4,800,000	4,800,000	4,800,000		
AL Richardson Highway: Milepost 127 - Gulkana River Bridge (HD 6)			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AL Richardson Highway: Milepost 226 Erosion Protection (HD 12)			400,000	400,000	400,000		
1002 Fed Rcpts			400,000	400,000	400,000		
AL Richardson Highway: Milepost 228 - One Mile Creek Bridge (HD 12)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL Richardson Highway: Milepost 341 - Eielson Access Ramps (HD 12)		500,000					
1002 Fed Rcpts		500,000					
AL Richardson Highway: Milepost 350 - Badger Interchange Ramp and Intersection Improvements (HD 7-11)			2,750,000	2,750,000	2,750,000		
1002 Fed Rcpts			2,750,000	2,750,000	2,750,000		
AL Richardson Highway: Milepost 357 - Fairbanks New Weigh Station (HD 7-11)			1,766,500	1,766,500	1,766,500		
1002 Fed Rcpts			1,766,500	1,766,500	1,766,500		

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<u>Project</u>		<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
<u>Surface Transportation Program</u>								
AL	Richardson Highway: North Pole Interchange (HD 7-11)			6,900,000	6,900,000	6,900,000		
	1002 Fed Rcpts			6,900,000	6,900,000	6,900,000		
AL	Selawik: Boardwalk Improvements (HD 40)			290,000	290,000	290,000		
	1002 Fed Rcpts			290,000	290,000	290,000		
AL	Selawik: Landfill Access Improvements (HD 40)			1,800,000	1,800,000	1,800,000		
	1002 Fed Rcpts			1,800,000	1,800,000	1,800,000		
AL	Shaktoolik: Landfill Road (HD 39)			84,300	84,300	84,300		
	1002 Fed Rcpts			84,300	84,300	84,300		
AL	Sitka: Sawmill Creek Road Upgrade (HD 2)			5,200,000	5,200,000	5,200,000		
	1002 Fed Rcpts			5,200,000	5,200,000	5,200,000		
AL	Southeast Alaska Transportation Plan Implementation Management (HD 1-40)			150,000	150,000	150,000		
	1002 Fed Rcpts			150,000	150,000	150,000		
AL	Language Section: Southeast: Mid Region Access EIS (HD 1-40)		2,000,000					
	1002 Fed Rcpts		2,000,000					
AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)			8,000,000	8,000,000	8,000,000		
	1002 Fed Rcpts			8,000,000	8,000,000	8,000,000		
AL	Statewide: Bridge Scour Monitoring and Retrofit Program (HD 1-40)			1,300,000	1,300,000	1,300,000		
	1002 Fed Rcpts			1,300,000	1,300,000	1,300,000		
AL	Statewide: Civil Rights Program (HD 1-40)			200,000	200,000	200,000		
	1002 Fed Rcpts			200,000	200,000	200,000		
AL	Statewide: Community Service Sign Program (HD 1-40)			375,000	375,000	375,000		
	1002 Fed Rcpts			375,000	375,000	375,000		

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Project		05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Surface Transportation Program</u>								
AL	Statewide: Intelligent Transportation Systems Operations & Maintenance (IWAYS) (HD 1-40)			600,000	600,000	600,000		
	1002 Fed Rcpts			600,000	600,000	600,000		
AL	Statewide: Maintenance Management System (HD 1-40)			600,000	600,000	600,000		
	1002 Fed Rcpts			600,000	600,000	600,000		
AL	Statewide: Material Site Investigation (HD 1-40)			1,500,000	1,500,000	1,500,000		
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AL	Language Section: Statewide: Material Site Investigation (HD 1-40)		500,000					
	1002 Fed Rcpts		500,000					
AL	Language Section: Statewide: Milepost and Destination Signs (HD 1-40)		1,300,000					
	1002 Fed Rcpts		1,300,000					
AL	Statewide: National Highway Institute and Transit Institute Training (HD 1-40)			750,000	750,000	750,000		
	1002 Fed Rcpts			350,000	350,000	350,000		
	1061 CIP Rcpts			400,000	400,000	400,000		
AL	Language Section: Statewide: National Highway System and Non-National Highway System Anti-icing Program (HD 1-40)		400,000					
	1002 Fed Rcpts		400,000					
AL	Statewide: Planning Work Program (HD 1-40)			6,000,000	6,000,000	6,000,000		
	1002 Fed Rcpts			6,000,000	6,000,000	6,000,000		
AL	Statewide: Research Program (HD 1-40)			1,500,000	1,500,000	1,500,000		
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AL	Language Section: Statewide: Road/Highway Functional Classification Review (HD 1-40)		400,000					
	1002 Fed Rcpts		400,000					

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<u>Surface Transportation Program</u>								
AL	Statewide: School Zone Crossing Improvements (HD 1-40)			3,000,000	3,000,000	3,000,000		
	1002 Fed Rcpts			3,000,000	3,000,000	3,000,000		
AL	Statewide: Seismic Retrofit - Bridges (HD 1-40)			1,600,000	1,600,000	1,600,000		
	1002 Fed Rcpts			1,600,000	1,600,000	1,600,000		
AL	Language Section: Statewide: Traveler Information Signs (HD 1-40)		325,000					
	1002 Fed Rcpts		325,000					
AL	Statewide: Urban Planning Program (HD 1-40)			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL	Statewide: Weigh-in-Motion Equipment (HD 1-40)			1,100,000	1,100,000	1,100,000		
	1002 Fed Rcpts			1,100,000	1,100,000	1,100,000		
AL	Steese Highway: 3rd Street Intersection (HD 7-11)			7,150,000	7,150,000	7,150,000		
	1002 Fed Rcpts			7,150,000	7,150,000	7,150,000		
AL	Steese Highway: Milepost 62-81 Resurfacing and Minor Rehabilitation (HD 7-11)			4,311,000	4,311,000	4,311,000		
	1002 Fed Rcpts			4,311,000	4,311,000	4,311,000		
AL	Sterling Highway: Milepost 135 - Ninilchik Intersection Improvements and Illumination (HD 33-35)			800,000	800,000	800,000		
	1002 Fed Rcpts			800,000	800,000	800,000		
AL	Sterling Highway: Milepost 60 to 79 - Skilak Lake Road to Sterling Rehabilitation and Passing Lanes (HD 33-35)			15,000,000	15,000,000	15,000,000		
	1002 Fed Rcpts			15,000,000	15,000,000	15,000,000		
AL	Surface Transportation Preconstruction (HD 1-40)			45,000,000	45,000,000	45,000,000		
	1002 Fed Rcpts			45,000,000	45,000,000	45,000,000		
AL	Taylor Highway: Milepost 95 to 160 Safety Improvements (HD 6)			2,000,000	2,000,000	2,000,000		
	1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		

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Project		05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Surface Transportation Program</u>								
AL	Unalakleet: Landfill Access Road (HD 39)			350,000	350,000	350,000		
	1002 Fed Rcpts			350,000	350,000	350,000		
AL	Unalaska: South Channel Bridge Construction (HD 37)			3,500,000	3,500,000	3,500,000		
	1002 Fed Rcpts			3,500,000	3,500,000	3,500,000		
AL	Wasilla: Crusey Street Improvements (HD 13-16)			2,200,000	2,200,000	2,200,000		
	1002 Fed Rcpts			2,200,000	2,200,000	2,200,000		
AL	Whittier: Maintenance and Operations (HD 17-32)			2,000,000	2,000,000	2,000,000		
	1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
<u>Congressional Earmarks</u>								
AL	Congressional Earmark Match for State Sponsored Projects (HD 1-40)			15,000,000	14,500,000	14,500,000		
	1003 G/F Match				12,550,000	12,550,000		
	1139 AHFC Div				1,950,000	1,950,000		
	1178 temp code			15,000,000				
AL	Akutan Road (HD 37)			1,500,000	1,500,000	1,500,000		
	1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AL	Alaska Mental Health Trust Program (HD 1-40)			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL	Alaska Mobility Coalition (HD 1-40)			1,000,000	1,000,000	1,000,000		
	1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL	Alaska Trail Initiative (HD 1-40)				4,000,000	4,000,000		
	1002 Fed Rcpts				4,000,000	4,000,000		
AL	Craig Roads (HD 5)				1,000,000	1,000,000		
	1002 Fed Rcpts				1,000,000	1,000,000		

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Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Congressional Earmarks</u>							
AL Emmonak: Dust Abatement Research (HD 39)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL Emmonak: Street Lighting (HD 39)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL Galena: Road Resurfacing (HD 6)			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AL Juneau: Bridge Repair and Upgrade (HD 3-4)			1,785,600	1,785,600	1,785,600		
1002 Fed Rcpts			1,785,600	1,785,600	1,785,600		
AL Kenai Central Area Rural Transit System (CARTS) (HD 33-35)			1,400,000	1,400,000	1,400,000		
1002 Fed Rcpts			1,400,000	1,400,000	1,400,000		
AL Kenai Peninsula: Borough Roads (HD 33-35)			5,000,000	5,000,000	5,000,000		
1002 Fed Rcpts			5,000,000	5,000,000	5,000,000		
AL Ketchikan: Airport Improvements (HD 1)				500,000	500,000		
1002 Fed Rcpts				500,000	500,000		
AL Kodiak Island Roads (HD 36)			1,300,000	1,300,000	1,300,000		
1002 Fed Rcpts			1,300,000	1,300,000	1,300,000		
AL Kotzebue to Cape Blossom (HD 40)			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AL Kotzebue: Road Improvements (HD 40)			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AL Mat-Su Borough: Pt. McKenzie Road Improvements (HD 13-16)			6,000,000	6,000,000	6,000,000		
1002 Fed Rcpts			6,000,000	6,000,000	6,000,000		
AL Mat-Su Borough: Transportation Community and System Preservation Grant (HD 13-16)				6,000,000	6,000,000		
1002 Fed Rcpts				6,000,000	6,000,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Congressional Earmarks</u>							
AL Metlakatla: Walden Point Road (HD 5)				1,984,000	1,984,000		
1002 Fed Rcpts				1,984,000	1,984,000		
AL Naknek: Bridge (HD 37)			3,000,000	3,000,000	3,000,000		
1002 Fed Rcpts			3,000,000	3,000,000	3,000,000		
AL Nikiski: Emergency Escape Route (HD 33-35)			500,000	500,000	500,000		
1002 Fed Rcpts			500,000	500,000	500,000		
AL Nome Roads (HD 39)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL Point Hope: Evacuation Road (HD 40)			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AL Sand Point: Terminal Redevelopment (HD 37)				1,000,000	1,000,000		
1002 Fed Rcpts				1,000,000	1,000,000		
AL Serpentine Hot Springs Road Bering Land Bridge National Park (HD 39)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
AL Seward Highway: Recreational Improvements (HD 33-35)			2,000,000	2,000,000	2,000,000		
1002 Fed Rcpts			2,000,000	2,000,000	2,000,000		
AL Soldotna: Keystone Drive (HD 33-35)			500,000	500,000	500,000		
1002 Fed Rcpts			500,000	500,000	500,000		
AL University of Alaska: Transportation Engineering Research Center (HD 1-40)			1,500,000	1,500,000	1,500,000		
1002 Fed Rcpts			1,500,000	1,500,000	1,500,000		
AL Wasilla: Substandard Roads Improvements (HD 13-16)			1,000,000	1,000,000	1,000,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Congressional Earmarks</u>							
AL Whittier: Shotgun Cove (HD 17-32)				2,000,000	2,000,000		
1002 Fed Rcpts				2,000,000	2,000,000		
<u>Resource Development Infrastructure</u>							
AL Language Section: McCarthy Road, Major Maintenance (HD 6)		2,000,000	2,000,000				
1178 temp code			2,000,000				
1197 AK Cap Fnd		2,000,000					
AL Language Section: Denali Borough - Stampede Road: Improvements (HD 7-11)		5,000,000	5,000,000				
1178 temp code			5,000,000				
1197 AK Cap Fnd		5,000,000					
AL Language Section: DeLong Mountain, Port Expansion EIS Completion (HD 40)		2,000,000	2,000,000				
1178 temp code			2,000,000				
1197 AK Cap Fnd		2,000,000					
AL Language Section: North Slope Foothills West Road EIS (HD 40)		4,000,000	4,000,000				
1178 temp code			4,000,000				
1197 AK Cap Fnd		4,000,000					
AL Language Section: North Slope Bullen Point EIS (HD 40)		5,000,000	5,000,000				
1178 temp code			5,000,000				
1197 AK Cap Fnd		5,000,000					
AL Language Section: Dalton Highway Surfacing Upgrades (HD 40)		6,000,000	9,000,000				
1178 temp code			9,000,000				
1197 AK Cap Fnd		6,000,000					

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Resource Development Infrastructure</u>							
AL Language Section: Dalton Highway Washington Creek Bridge (HD 7-11)		3,500,000					
1197 AK Cap Fnd		3,500,000					
AL Language Section: Richardson Highway - Highway Passing Lanes Mile Post 265-341 (HD 7-11)		5,000,000					
1197 AK Cap Fnd		5,000,000					
AL Language Section: Richardson Highway - Shaw Creek Bridge (HD 7-11)		2,500,000	2,500,000				
1178 temp code			2,500,000				
1197 AK Cap Fnd		2,500,000					
AL Language Section: King Cove Road (HD 37)		2,000,000					
1197 AK Cap Fnd		2,000,000					
AL Language Section: Industrial Road Program (HD 1-40)		3,300,000	10,000,000				
1178 temp code			10,000,000				
1197 AK Cap Fnd		3,300,000					
<u>Governor's Transportation Access to Resources Initiative</u>							
AL Elliott Highway: Washington Creek Bridge Replacement for Gas Pipeline (HD 7-11)			3,500,000				
1178 temp code			3,500,000				
<u>Governor's Transportation Initiative</u>							
AL Anchorage: Mid-Town Congestion and Truck Route Improvements (HD 17-32)			26,000,000				
1178 temp code			26,000,000				
AL Cordova: Copper River Highway Rehabilitation (HD 5)			4,000,000				
1178 temp code			4,000,000				
AL Glenn Highway Corridor (HD 17-32)			30,500,000				
1178 temp code			30,500,000				

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Department of Transportation/Public Facilities

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Governor's Transportation Initiative</u>							
AL Kenai Peninsula: Kalifornsky Beach Road Rehabilitation (HD 33-35)			11,000,000				
1178 temp code			11,000,000				
AL Richardson Highway: Passing Lanes Segments (HD 12)			5,000,000				
1178 temp code			5,000,000				
*** Total Agency Expenditures	252,815,900	1,135,656,711	1,078,534,711	1,078,534,711			
*** Agency Funding Summary							
Federal Restricted Funds		88,825,000	699,996,711	757,030,711	757,030,711		
General Purpose Funds		121,356,400	5,666,000	56,657,000	56,657,000		
Other Funds		42,634,500	429,994,000	264,847,000	264,847,000		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: University of Alaska

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency			124,697,400	132,409,500	132,409,500		
<u>Funding Sources:</u>							
F 1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
G 1004 Gen Fund			1,551,000	48,050,000	48,050,000		
O 1048 Univ Rcpt			76,709,500	83,359,500	83,359,500		
O 1178 temp code			30,636,500				
O 1186 ASLC Bonds			14,800,400				
<u>Funding Summary:</u>							
General Funds			1,551,000	48,050,000	48,050,000		
Federal Receipts			1,000,000	1,000,000	1,000,000		
Other			122,146,400	83,359,500	83,359,500		

Numbers & Language

Project		05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
University Priority Projects								
AL	Administrative Information Technology Equipment Replacement and Upgrades (HD 1-40)			3,382,900	1,379,500	1,379,500		
	1004 Gen Fund				1,000,000	1,000,000		
	1048 Univ Rcpt			379,500	379,500	379,500		
	1186 ASLC Bonds			3,003,400				
AL	Instructional Science Laboratory Equipment (HD 1-40)			1,400,000	750,000	750,000		
	1004 Gen Fund			569,000	750,000	750,000		
	1186 ASLC Bonds			831,000				
AL	Life Safety and Code Compliance (HD 1-40)			11,066,000	2,600,000	2,600,000		
	1004 Gen Fund				2,000,000	2,000,000		
	1048 Univ Rcpt			600,000	600,000	600,000		
	1186 ASLC Bonds			10,466,000				
AL	UAF - Campuses Major Renewel and Renovation (HD 7-11)				13,100,000	13,100,000		
	1004 Gen Fund				6,100,000	6,100,000		
	1048 Univ Rcpt				7,000,000	7,000,000		
Non-Program Appropriations								
AP	Alaska Statehood Gallery (HD 7-11)			1,400,000	1,400,000	1,400,000		
	1048 Univ Rcpt			1,400,000	1,400,000	1,400,000		
AP	Integrated Science Complex (HD 17-32)			21,600,000	21,600,000	21,600,000		
	1004 Gen Fund				21,600,000	21,600,000		
	1178 temp code			21,600,000				
AP	Biological Research and Diagnostic Facility (HD 7-11)			4,760,000	4,760,000	4,760,000		
	1048 Univ Rcpt			4,760,000	4,760,000	4,760,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

University of Alaska

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Buy Alaska Program (HD 1-40)			50,000	50,000	50,000		
1004 Gen Fund			50,000	50,000	50,000		
AP Center for Innovative Learning - Alaska Native Science and Engineering Program (HD 17-32)			4,955,000	4,955,000	4,955,000		
1002 Fed Rcpts			1,000,000	1,000,000	1,000,000		
1004 Gen Fund				250,000	250,000		
1048 Univ Rcpt			3,455,000	3,705,000	3,705,000		
1186 ASLC Bonds			500,000				
AP Expansion of the Existing Anchorage Campus Megaplex Structure (HD 17-32)			16,000,000	16,000,000	16,000,000		
1048 Univ Rcpt			16,000,000	16,000,000	16,000,000		
AP Kachemak Bay Campus Additions - Planning, Design and Construction (HD 33-35)				750,000	750,000		
1004 Gen Fund				750,000	750,000		
AP Kenai Peninsula College Classroom Additions (HD 33-35)				3,000,000	3,000,000		
1004 Gen Fund				3,000,000	3,000,000		
AP Kodiak College Vocational Technology Addition Planning - Kodiak Island Borough (HD 36)				350,000	350,000		
1004 Gen Fund				350,000	350,000		
AP Matanuska-Susitna Campus Additions- Planning, Design, and Construction (HD 13-16)				350,000	350,000		
1004 Gen Fund				350,000	350,000		
AP Museum Final Construction and Landscaping, Furniture, Fixtures and Equipment (HD 7-11)			11,000,000	11,000,000	11,000,000		
1048 Univ Rcpt			11,000,000	11,000,000	11,000,000		
AP Rasmuson Reading Room (HD 7-11)			5,000,000	5,000,000	5,000,000		
1048 Univ Rcpt			5,000,000	5,000,000	5,000,000		

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

University of Alaska

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP School of Nursing Facility (HD 17-32)			6,000,000	6,000,000	6,000,000		
1048 Univ Rcpt			6,000,000	6,000,000	6,000,000		
AP Small Business Development Center (HD 1-40)			500,000	500,000	500,000		
1004 Gen Fund			500,000	500,000	500,000		
AP Strategic Land and Property Acquisitions (HD 1-40)			10,940,000	8,790,000	8,790,000		
1048 Univ Rcpt			8,790,000	8,790,000	8,790,000		
1178 temp code			2,150,000				
AP Systemwide Minor Renewal and Renovation (HD 1-40)			17,611,500	10,725,000	10,725,000		
1048 Univ Rcpt			10,725,000	10,725,000	10,725,000		
1178 temp code			6,886,500				
AP UAF - Biological and Computational Sciences Facility (HD 7-11)			600,000				
1048 Univ Rcpt			600,000				
AP UAF - Bristol Bay Campus South Addition (HD 37)				1,200,000	1,200,000		
1004 Gen Fund				1,200,000	1,200,000		
AP UAF - Ocean Sciences Facility at Lena Point (HD 3-4)				10,000,000	10,000,000		
1004 Gen Fund				10,000,000	10,000,000		
AP University of Alaska Anchorage Student Housing - Phase 2 (HD 17-32)			1,150,000	1,150,000	1,150,000		
1004 Gen Fund			150,000	150,000	150,000		
1048 Univ Rcpt			1,000,000	1,000,000	1,000,000		
AP West Ridge Research Logistical Support Facility (HD 7-11)			7,000,000	7,000,000	7,000,000		
1048 Univ Rcpt			7,000,000	7,000,000	7,000,000		
<u>Small Business Development</u>							
AL Alaska Performance Excellence Award (HD 1-40)			135,000				
1004 Gen Fund			135,000				

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

University of Alaska

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Small Business Development</u>							
AL Procurement Technical Assistance Center Program (HD 1-40)			147,000				
1004 Gen Fund			147,000				
*** Total Agency Expenditures			124,697,400	132,409,500	132,409,500		
*** Agency Funding Summary							
Federal Restricted Funds			1,000,000	1,000,000	1,000,000		
General Purpose Funds			1,551,000	48,050,000	48,050,000		
Other Funds			122,146,400	83,359,500	83,359,500		

Agency Totals - FY 2006 Capital Budget

Numbers & Language

Agency: Alaska Court System

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
Totals for Agency			5,025,000	4,875,000	4,875,000		
 <u>Funding Sources:</u>							
G 1004 Gen Fund				4,875,000	4,875,000		
O 1178 temp code			1,125,000				
O 1186 ASLC Bonds			3,900,000				

<u>Funding Summary:</u>							
General Funds				4,875,000	4,875,000		
Federal Receipts							
Other			5,025,000				

Project Detail by Agency - FY2006 Capital Budget

Numbers & Language

Alaska Court System

Project	05CapRPL	05SupCap	GovTAmnd	06Approp	06Budget	07 Cap	06Approp to 06Budget
<u>Non-Program Appropriations</u>							
AP Bethel Courthouse Improvements (HD 38)			825,000	825,000	825,000		
1004 Gen Fund				825,000	825,000		
1178 temp code			825,000				
AP Deferred Maintenance Projects (HD 1-40)			300,000	150,000	150,000		
1004 Gen Fund				150,000	150,000		
1178 temp code			300,000				
AP Palmer Courthouse Expansion (HD 13-16)			3,900,000	3,900,000	3,900,000		
1004 Gen Fund				3,900,000	3,900,000		
1186 ASLC Bonds			3,900,000				
*** Total Agency Expenditures			5,025,000	4,875,000	4,875,000		
*** Agency Funding Summary							
Federal Restricted Funds							
General Purpose Funds				4,875,000	4,875,000		
Other Funds			5,025,000				

Statewide Totals - FY 2006 Capital Budget

Numbers & Language

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>	
Statewide Totals	13,349,469	295,700,100	1,829,760,655	1,926,762,589	1,926,282,589	25,088,607	-480,000	
<u>Funding Sources:</u>								
F 1002 Fed Rcpts	13,349,469	89,197,700	991,927,959	1,051,235,996	1,051,235,996			
G 1003 G/F Match			21,382,700	40,518,700	40,518,700			
G 1004 Gen Fund		128,844,600	27,859,500	291,390,058	290,910,058	25,088,607	-480,000	-0.2 %
G 1005 GF/Prgm			762,700	762,700	762,700			
O 1007 I/A Rcpts			500,000	500,000	500,000			
O 1009 Rev Bonds				62,140,000	62,140,000			
O 1024 Fish/Game			697,000	697,000	697,000			
O 1026 HwyCapital			10,000,000	10,000,000	10,000,000			
O 1027 IntAirport			44,794,000	52,494,000	52,494,000			
G 1037 GF/MH			3,775,000	6,549,200	6,549,200			
O 1044 ADRF		9,156,800		764,000	764,000			
O 1048 Univ Rcpt			76,709,500	83,359,500	83,359,500			
O 1050 PFD Fund			117,000	117,000	117,000			
O 1061 CIP Rcpts			1,900,000	1,900,000	1,900,000			
F 1063 NPR Fund			31,623,800	24,706,539	24,706,539			
O 1065 Rural Elec		330,000	330,000					
O 1081 Info Svc		5,003,500	12,155,500	10,040,500	10,040,500			
O 1092 MHTAAR			3,100,000	3,100,000	3,100,000			
O 1106 ACPE Rcpts			457,900	457,900	457,900			
O 1108 Stat Desig			2,301,000	1,501,000	1,501,000			
O 1112 IntAptCons		2,334,500	108,565,000	138,839,000	138,839,000			
O 1113 AHFC Bonds			6,176,800					
O 1139 AHFC Div			24,250,000	24,250,000	24,250,000			

Statewide Totals - FY 2006 Capital Budget

Numbers & Language

	<u>05CapRPL</u>	<u>05SupCap</u>	<u>GovTAmnd</u>	<u>06Approp</u>	<u>06Budget</u>	<u>07 Cap</u>	<u>06Approp to 06Budget</u>
O 1147 PublicBldg			3,000,000	3,000,000	3,000,000		
O 1153 State Land			1,987,500	1,987,500	1,987,500		
O 1155 Timber Rcp				55,400	55,400		
O 1156 Rcpt Svcs		233,000	1,540,865	1,640,865	1,640,865		
O 1157 Wrkrs Safe				1,094,000	1,094,000		
O 1162 AOGCC Rct			75,000	75,000	75,000		
O 1163 COP			24,200,000	24,200,000	24,200,000		
O 1175 BLic&Corp		400,000					
O 1178 temp code			340,385,200				
O 1179 PFC			4,200,000	2,000,000	2,000,000		
O 1180 A/D T&P Fd				2,500,000	2,500,000		
O 1185 Elect Fund			992,500	992,500	992,500		
O 1186 ASLC Bonds			62,994,231	62,994,231	62,994,231		
F 1187 Fed MH			1,000,000				
F 1190 Adak Air		3,400,000					
O 1195 SpecVehRct				200,000	200,000		
O 1196 Master LOC			20,000,000	20,000,000	20,000,000		
O 1197 AK Cap Fnd		56,800,000		700,000	700,000		
<u>Funding Summary:</u>							
General Funds		128,844,600	53,779,900	339,220,658	338,740,658	25,088,607	-480,000 -0.1 %
Federal Receipts	13,349,469	92,597,700	1,024,551,759	1,075,942,535	1,075,942,535		
Other		74,257,800	751,428,996	511,599,396	511,599,396		



