

2008 Session Fiscal Years 2008-2009

House District Report



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Column Definitions

LegFTSup (Fast Track Supp Pre-Veto) - Fast track supplemental capital appropriations as passed by the Legislature before vetoes (SB 256).

FT Veto (Fast Track Supplemental vetoes) - Vetoed fast track supplemental capital appropriations only.

EnlFTSup (Final Fast Track Supplemental) - Final enacted fast track supplemental capital appropriations (Ch. 11, SLA 2008).

LegSTSup (Slow Track Supp Pre-veto) - Slow track supplemental capital appropriations as passed by the Legislature before vetoes (SB 221).

ST Veto (Slow Track Supplemental Vetoes) - Vetoed slow track supplemental capital appropriations only.

EnlSTSup (Final Slow Track Supplemental) - Final enacted slow track supplemental capital appropriations (Ch. 29, SLA 2008).

09Approp (FY09 Capital Pre-Veto) - FY09 effective capital appropriations in the capital bill (SB 221) and the Mental Health bill (HB 312) before vetoes.

09 Veto (FY09 Vetoes) - Vetoed FY09 effective capital appropriations only.

09OthCap (FY09 Other Capital Projects) - Other FY09 effective capital appropriations. Specifically, those found in the AGIA/ Energy bill (HB 4001; Ch. 1, 4SSLA 2008).

09Budget (FY09 Capital Budget) - Total enacted FY09 effective capital appropriations (all bills).

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2008 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact

House District		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
1	Ketchikan	1,350,000	-525,000	825,000	4,402,814	-2,315,500	2,087,314	65,251,077	-22,116,654	0	43,134,423
2	Sitka/Petersburg/Wrangell	7,159,000	-2,600,000	4,559,000	2,835,000	-937,000	1,898,000	99,571,132	-16,442,022	0	83,129,110
3-4	Juneau Areawide	1,409,850	-99,850	1,310,000	5,795,850	-25,000	5,770,850	75,044,589	-13,091,500	0	61,953,089
5	Cordova/Southeast Islands	8,031,795	-2,100,000	5,931,795	5,867,000	-720,000	5,147,000	64,677,153	-5,465,550	0	59,211,603
1-5	Southeast Region	100,000	-100,000	0	1,600,000	-100,000	1,500,000	2,624,992	-143,600	0	2,481,392
6	Interior Villages	380,000	-50,000	330,000	10,065,562	-46,000	10,019,562	99,611,956	-1,392,888	0	98,219,068
7-11	Fairbanks Areawide	1,734,700	-805,000	929,700	39,068,600	-1,449,000	37,619,600	122,777,739	-4,767,840	0	118,009,899
12	Richardson/Glenn Highways	3,582,000	-3,582,000	0	25,778,000	-2,109,000	23,669,000	20,204,093	-553,000	0	19,651,093
13-16	Mat-Su Areawide	13,075,617	-9,985,617	3,090,000	26,248,307	-3,195,307	23,053,000	177,669,932	-29,835,000	0	147,834,932
17-32	Anchorage Areawide	39,866,294	-32,825,600	7,040,694	241,293,863	-28,392,800	212,901,063	421,226,409	-56,436,062	0	364,790,347
33-35	Kenai Areawide	4,866,000	-3,496,000	1,370,000	72,041,300	-25,524,225	46,517,075	48,224,842	-4,740,000	0	43,484,842
36	Kodiak	2,475,000	-390,000	2,085,000	13,183,000	-382,500	12,800,500	60,756,042	-4,500,000	0	56,256,042
37	Bristol Bay/Aleutians	2,352,261	0	2,352,261	7,350,000	0	7,350,000	89,371,983	0	0	89,371,983
38	Bethel	9,200,000	-200,000	9,000,000	18,822,000	0	18,822,000	116,717,331	-2,000,000	0	114,717,331
39	Bering Straits	4,187,000	-62,000	4,125,000	16,112,500	-600,000	15,512,500	74,891,086	-427,300	0	74,463,786
40	Arctic	450,000	-125,000	325,000	5,905,000	-150,000	5,755,000	52,112,409	-712,000	0	51,400,409
1-40	Statewide	302,242,636	-665,000	301,577,636	277,720,901	-16,848,750	260,872,151	694,130,770	-5,165,000	140,000,000	828,965,770
Statewide Total		402,462,153	-57,611,067	344,851,086	774,089,697	-82,795,082	691,294,615	2,284,863,535	-167,788,416	140,000,000	2,257,075,119
Funding Summary											
General Funds (GF)		444,065,523	-56,861,067	387,204,456	618,732,782	-62,995,082	555,737,700	600,327,053	-71,358,090	140,000,000	668,968,963
Federal Receipts (Fed)		26,279,436	-750,000	25,529,436	43,271,415	0	43,271,415	786,827,201	0	0	786,827,201
Other (Oth)		-67,882,806	0	-67,882,806	112,085,500	-19,800,000	92,285,500	897,709,281	-96,430,326	0	801,278,955

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2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

		House District: 1 Ketchikan									
		[1] LegFISup	[2] FT Veto	[3] FnIFISup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development											
AP	Alaska Industrial Development and Export Authority - Ketchikan Shipyard Power Generation & Infrastructure Improvements	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1140 AIDEA Div (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
Grants to Named Recipients (AS 37.05.316)											
AP	Cape Fox Heritage Foundation - Cape Fox Heritage Foundation Technology Training Center	0	0	0	52,814	0	52,814	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	52,814	0	52,814	0	0	0	0
AP	Ketchikan General Hospital - Replacement Coagulation Analyzer	48,500	-48,500	0	48,500	0	48,500	0	0	0	0
	1004 Gen Fund (GF)	48,500	-48,500	0	48,500	0	48,500	0	0	0	0
AP	Ketchikan General Hospital - Replacement Of Outdated Equipment	70,000	-70,000	0	70,000	0	70,000	0	0	0	0
	1004 Gen Fund (GF)	70,000	-70,000	0	70,000	0	70,000	0	0	0	0
AP	Ketchikan Little League, Inc. - Batting Cages and Indoor Training Facility	60,000	-60,000	0	160,000	-160,000	0	0	0	0	0
	1004 Gen Fund (GF)	60,000	-60,000	0	160,000	-160,000	0	0	0	0	0
AP	Ketchikan Rod & Gun Club - Facility Improvements	44,000	-44,000	0	44,000	-19,000	25,000	0	0	0	0
	1004 Gen Fund (GF)	44,000	-44,000	0	44,000	-19,000	25,000	0	0	0	0
AP	Ketchikan Senior Citizens, Inc. - Access Road for Pioneer Heights	100,000	-100,000	0	400,000	-300,000	100,000	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	300,000	-300,000	0	0	0	0	0
AP	Ketchikan Visitors Bureau - Visitor Information Center at Berth Three	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
	1004 Gen Fund (GF)	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
AP	Oceans Alaska - Shellfish Industry Training Facility	0	0	0	0	0	0	1,000,000	-1,000,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,000,000	-1,000,000	0	0
AP	Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
Grants to Municipalities (AS 37.05.315)											
AP	Coffman Cove - Purchase Boat Hauler	0	0	0	225,000	-225,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	225,000	-225,000	0	0	0	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1 Ketchikan

	[1] LegFISup	[2] FT Veto	[3] FnIFISup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Coffman Cove - Upgrade and Expand Fingers on City Float	0	0	0	0	0	0	125,000	0	0	125,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	125,000	0	0	125,000
AP Ketchikan (City of) - City of Ketchikan Fire Station No. 1	0	0	0	0	0	0	5,328,216	-5,328,216	0	0
Replacement Project										
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,328,216	-5,328,216	0	0
AP Ketchikan (City of) - Design of Baranof Water Reservoir	0	0	0	150,000	0	150,000	0	0	0	0
Replacement										
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0
AP Ketchikan (City of) - Ketchikan General Hospital Surgical	0	0	0	0	0	0	4,400,000	-4,400,000	0	0
Suite Expansion/Relocation										
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	4,400,000	-4,400,000	0	0
AP Ketchikan (City of) - Ketchikan Libraries Books and Supplies	16,000	-16,000	0	16,000	0	16,000	0	0	0	0
1004 Gen Fund (GF)	16,000	-16,000	0	16,000	0	16,000	0	0	0	0
AP Ketchikan (City of) - Port of Ketchikan Berths I and II	0	0	0	0	0	0	3,000,000	0	0	3,000,000
Replacement Project										
1206 CPV Tax (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP Ketchikan Gateway Borough - Completion Of The Fawn	0	0	0	1,000,000	-500,000	500,000	0	0	0	0
Mountain Sports Field										
1004 Gen Fund (GF)	0	0	0	1,000,000	-500,000	500,000	0	0	0	0
AP Ketchikan Gateway Borough - Herring Cove Water System	75,000	0	75,000	0	0	0	0	0	0	0
Design										
1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	0	0	0	0
AP Ketchikan Gateway Borough - International Airport Parking	0	0	0	0	0	0	850,000	0	0	850,000
Improvements (Paving, Curbing, Striping)										
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	850,000	0	0	850,000
AP Ketchikan Gateway Borough - Ketchikan Indian Community	0	0	0	75,000	-75,000	0	0	0	0	0
Education And Cultural Center										
1004 Gen Fund (GF)	0	0	0	75,000	-75,000	0	0	0	0	0
AP Ketchikan Gateway Borough - Public Works Vehicle	0	0	0	50,000	-50,000	0	0	0	0	0
Purchase										
1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP Ketchikan Gateway Borough - Regional Fire Training Center	0	0	0	0	0	0	691,900	-691,900	0	0
for Southern Southeast Alaska										
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	691,900	-691,900	0	0
AP Ketchikan Gateway Borough - South Tongass Fire	0	0	0	0	0	0	2,040,000	0	0	2,040,000
Department Fire Station, Phase II										
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,040,000	0	0	2,040,000

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Saxman - Saxman Community Center Visitor and Cruise Passenger Facility Improvements	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1206 CPV Tax (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP	Saxman - Saxman Seaport	0	0	0	750,000	-750,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	750,000	-750,000	0	0	0	0	0
AP	Saxman - Saxman Totem Pole Restoration	0	0	0	175,000	-175,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	175,000	-175,000	0	0	0	0	0
AP	Thorne Bay - Cemetery Acquisition & Development	0	0	0	0	0	0	25,000	-25,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	25,000	-25,000	0	0
AP	Thorne Bay - Upgrade of Southside Subdivision Road	0	0	0	0	0	0	191,000	0	0	191,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	191,000	0	0	191,000
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Hollis - Hollis Volunteer Fire Department & EMS Emergency Service Facilities	0	0	0	0	0	0	226,538	-226,538	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	226,538	-226,538	0	0
Department of Corrections											
Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs											
AL	Ketchikan Correctional Center Project	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools	0	0	0	0	0	0	583,322	0	0	583,322
	1004 Gen Fund (GF)	0	0	0	0	0	0	583,322	0	0	583,322
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Schoenbar Middle School Repair and Remediation	0	0	0	0	0	0	5,669,235	0	0	5,669,235
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,669,235	0	0	5,669,235
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Thorne Bay K-12 School Structural Repairs	0	0	0	0	0	0	517,440	0	0	517,440
	1004 Gen Fund (GF)	0	0	0	0	0	0	517,440	0	0	517,440
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 1 Ketchikan

		[1] <u>LegFTSup</u>	[2] <u>FT Veto</u>	[3] <u>Fn1FTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST Veto</u>	[6] <u>Fn1STSup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Department of Education and Early Development (continued)											
Major Maintenance Grant Fund (AS 14.11.007) (continued)											
AL	Section 61(b), SB 221	0	0	0	0	0	0	436,100	0	0	436,100
	Ketchikan Gateway Borough School District - Schoenbar										
	Middle School Repair and Remediation										
	1004 Gen Fund (GF)	0	0	0	0	0	0	436,100	0	0	436,100
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Section 61(b), SB 221	0	0	0	0	0	0	44,900	0	0	44,900
	Ketchikan Gateway Borough School District Playground										
	Safety Upgrades - Houghtaling, Valley Park, & Pt. Higgins										
	Elementary Schools										
	1004 Gen Fund (GF)	0	0	0	0	0	0	44,900	0	0	44,900
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
Grants to Named Recipients (AS 37.05.316)											
AP	Southeast Island School District - School Vehicle	0	0	0	0	0	0	45,000	-45,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	45,000	-45,000	0	0
Department of Environmental Conservation											
Village Safe Water and Wastewater Infrastructure Projects											
AL	Saxman: Water Treatment Plant	0	0	0	0	0	0	480,000	0	0	480,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	360,000	0	0	360,000
	1003 G/F Match (GF)	0	0	0	0	0	0	120,000	0	0	120,000
AL	Coffman Cove: Design and Construction of Water and	0	0	0	0	0	0	2,665,025	0	0	2,665,025
	Sewer Facilities										
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,006,033	0	0	2,006,033
	1003 G/F Match (GF)	0	0	0	0	0	0	658,992	0	0	658,992
AL	Saxman: Design and Construction of Water and Sewer	0	0	0	0	0	0	660,201	0	0	660,201
	Facilities										
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	496,950	0	0	496,950
	1003 G/F Match (GF)	0	0	0	0	0	0	163,251	0	0	163,251
Department of Health and Social Services											
Deferred Maintenance, Renovation, Repair and Equipment											
AL	Ketchikan Pioneer Home	0	0	0	0	0	0	253,900	0	0	253,900
	1004 Gen Fund (GF)	0	0	0	0	0	0	253,900	0	0	253,900
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
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		House District: 1 Ketchikan									
		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Health and Social Services (continued)											
Deferred Maintenance, Renovation, Repair and Equipment (continued)											
AL	Ketchikan Youth Facility	0	0	0	0	0	0	223,300	0	0	223,300
	1004 Gen Fund (GF)	0	0	0	0	0	0	223,300	0	0	223,300
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Natural Resources											
State Parks Maintenance Projects											
AL	Black Sands Beach State Marine Park Shelter and Outhouse Replacement	11,500	-11,500	0	11,500	-11,500	0	0	0	0	0
	1004 Gen Fund (GF)	11,500	-11,500	0	11,500	-11,500	0	0	0	0	0
AL	Settlers Cove State Park Facilities Upgrades and Road Repair	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AL	Settlers Cove State Park Parking Lot Expansion	50,000	-50,000	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	-50,000	0	0	0	0	0
AL	Totem Bight State Park Totem Pole Access Road	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
Department of Public Safety											
Facilities Deferred Maintenance, Repairs, and Improvements											
AL	Ketchikan Trooper Office Deferred Maintenance	0	0	0	0	0	0	65,000	0	0	65,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	65,000	0	0	65,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Transportation/Public Facilities											
AP	Coffman Cove Maintenance Station	0	0	0	0	0	0	980,000	0	0	980,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	980,000	0	0	980,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	North Tongass Highway - Totem Bight to Whipple Creek	0	0	0	0	0	0	10,400,000	-10,400,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,400,000	-10,400,000	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Knudson Cove Harbor Reconstruction - Ketchikan	0	0	0	0	0	0	350,000	0	0	350,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	350,000	0	0	350,000

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 1 Ketchikan

		[1] <u>LegFTSup</u>	[2] <u>FT Veto</u>	[3] <u>FnIFTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST Veto</u>	[6] <u>FnISTSup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Department of Transportation/Public Facilities (continued)											
Surface Transportation Program											
AL	Section 19(d), SB 256	750,000	0	750,000	0	0	0	0	0	0	0
	Ketchikan: Tongass - Third Avenue Extension Completion										
	1002 Fed Rcpts (Fed)	750,000	0	750,000	0	0	0	0	0	0	0
General Obligation Bonds											
AL	Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction	0	0	0	0	0	0	10,000,000	0	0	10,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
AL	North Tongass Highway - Ward Cove to Refuge Cove - Pavement Rehabilitation and Drainage Improvements	0	0	0	0	0	0	8,900,000	0	0	8,900,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	8,900,000	0	0	8,900,000
Alaska Court System											
Statewide Facility Deferred Maintenance											
AL	Ketchikan Court and Office Building	0	0	0	0	0	0	600,000	0	0	600,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	600,000	0	0	600,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** House District Totals		1,350,000	-525,000	825,000	4,402,814	-2,315,500	2,087,314	65,251,077	-22,116,654	0	43,134,423
<u>Funding Summary</u>											
	General Funds (GF)	600,000	-525,000	75,000	4,102,814	-2,015,500	2,087,314	21,065,440	-10,400,000	0	10,665,440
	Federal Receipts (Fed)	750,000	0	750,000	0	0	0	2,862,983	0	0	2,862,983
	Other (Oth)	0	0	0	300,000	-300,000	0	41,322,654	-11,716,654	0	29,606,000

2008 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 1 Ketchikan

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Municipal Capital Project Matching Grants (AS 37.06.010)	
AP Section 40(b), SB 221	11,172
Ketchikan Gateway Borough for Airport Parking Lot Upgrades	
Sec. 18(a), ch.82, SLA 2003, Ketchikan Gateway Borough	
parking lot lighting	
 *** House District Totals	 11,172

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Native Brotherhood Sitka Camp #1 - Sitka ANB Hall Renovation	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Sitka Sound Science Center - Sheldon Jackson Hatchery Training Facility	0	0	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	0	0	0	0
AP	Sons of Norway Hall - District Two, No. 23 Hall Renovation and Repair	96,000	-96,000	0	96,000	0	96,000	0	0	0	0
	1004 Gen Fund (GF)	96,000	-96,000	0	96,000	0	96,000	0	0	0	0
AP	Wrangell Head Start - Tlingit/Haida Central Council - Covered Playground Construction	0	0	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	0	0	0	0
AP	Wrangell Medical Center - Medical Chemistry Analyzer	0	0	0	0	0	0	161,710	0	0	161,710
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	161,710	0	0	161,710
Grants to Municipalities (AS 37.05.315)											
AP	Pelican - Water & Sewer Improvements	0	0	0	0	0	0	382,000	0	0	382,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	382,000	0	0	382,000
AP	Petersburg - Airport By-Pass Road - Sandy Beach to Scow Bay	0	0	0	0	0	0	250,000	-250,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	250,000	-250,000	0	0
AP	Petersburg - Cabin Creek Reservoir - Water Pipeline Repairs	0	0	0	0	0	0	525,000	0	0	525,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	525,000	0	0	525,000
AP	Petersburg - Commercial Passenger Vessel Berthing and Power Upgrades	0	0	0	0	0	0	1,250,000	0	0	1,250,000
	1206 CPV Tax (Oth)	0	0	0	0	0	0	1,250,000	0	0	1,250,000
AP	Petersburg - Crystal Lake Hydro Plant Security Camera	15,000	-15,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	0	0	0	0	0	0	0
AP	Petersburg - Fire & EMS Facility	0	0	0	0	0	0	5,366,522	-4,042,022	0	1,324,500
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,366,522	-4,042,022	0	1,324,500
AP	Petersburg - Frederick Point North Subdivision Design Assistance	12,000	-12,000	0	12,000	-12,000	0	0	0	0	0
	1004 Gen Fund (GF)	12,000	-12,000	0	12,000	-12,000	0	0	0	0	0
AP	Petersburg - Loader Mount Snow Blower	65,000	-65,000	0	65,000	0	65,000	0	0	0	0
	1004 Gen Fund (GF)	65,000	-65,000	0	65,000	0	65,000	0	0	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Petersburg - Medical Center - Pharmacy Information System Module	34,000	-34,000	0	34,000	0	34,000	0	0	0	0
1004 Gen Fund (GF)	34,000	-34,000	0	34,000	0	34,000	0	0	0	0
AP Petersburg - Public Library Construction	0	0	0	0	0	0	150,000	0	0	150,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	150,000	0	0	150,000
AP Petersburg - Shooting Range Improvements	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP Petersburg - Solid Waste Baler Rebuild Project	0	0	0	80,000	0	80,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	80,000	0	80,000	0	0	0	0
AP Sitka - Blue Lake Hydro Project Dam Height Adjustment and Additional Turbine	0	0	0	0	0	0	12,500,000	0	0	12,500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	12,500,000	0	0	12,500,000
AP Sitka - Commercial Passenger Vessel Lightering Facility Improvements	0	0	0	0	0	0	2,000,000	-2,000,000	0	0
1206 CPV Tax (Oth)	0	0	0	0	0	0	2,000,000	-2,000,000	0	0
AP Sitka - Community Hospital - Medical Equipment	31,000	-31,000	0	31,000	0	31,000	0	0	0	0
1004 Gen Fund (GF)	31,000	-31,000	0	31,000	0	31,000	0	0	0	0
AP Sitka - Granite Creek Road Sewer Line Extension	209,000	0	209,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	209,000	0	209,000	0	0	0	0	0	0	0
AP Sitka - Moller Park Lighting Improvements	300,000	-300,000	0	300,000	-150,000	150,000	0	0	0	0
1004 Gen Fund (GF)	300,000	-300,000	0	300,000	-150,000	150,000	0	0	0	0
AP Sitka - Moller Park Synthetic Infield	300,000	-300,000	0	300,000	0	300,000	0	0	0	0
1004 Gen Fund (GF)	300,000	-300,000	0	300,000	0	300,000	0	0	0	0
AP Sitka - Regional Justice Center Design Study	75,000	-75,000	0	75,000	-75,000	0	0	0	0	0
1004 Gen Fund (GF)	75,000	-75,000	0	75,000	-75,000	0	0	0	0	0
AP Sitka - Shooting Range Improvements	8,000	-8,000	0	8,000	0	8,000	0	0	0	0
1004 Gen Fund (GF)	8,000	-8,000	0	8,000	0	8,000	0	0	0	0
AP Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase	800,000	-800,000	0	800,000	-400,000	400,000	0	0	0	0
1004 Gen Fund (GF)	800,000	-800,000	0	800,000	-400,000	400,000	0	0	0	0
AP Sitka - Swan Lake Dock and Pedestrian Improvements	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
1004 Gen Fund (GF)	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
AP Sitka - Swan Lake Dredging	250,000	-250,000	0	250,000	-250,000	0	0	0	0	0
1004 Gen Fund (GF)	250,000	-250,000	0	250,000	-250,000	0	0	0	0	0
AP Wrangell - Commercial Passenger Vessel Berthing and Power Upgrades	0	0	0	0	0	0	1,250,000	-1,250,000	0	0
1206 CPV Tax (Oth)	0	0	0	0	0	0	1,250,000	-1,250,000	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	[1] LegFtSup	[2] FT_Veto	[3] Fn1FtSup	[4] LegSTSup	[5] ST_Veto	[6] Fn1STSup	[7] 09Approp	[8] 09_Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Wrangell - Garbage Trucks - Solid Waste Collection Improvements	0	0	0	0	0	0	500,000	-500,000	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	500,000	-500,000	0	0
AP Wrangell - Heat Transformer Replacements And Upgrades	0	0	0	50,000	-50,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP Wrangell - Heritage Harbor Reconstruction Phase II	0	0	0	0	0	0	5,000,000	0	0	5,000,000
1008 G/O Bonds (Oth)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AP Wrangell - Medical Center - 12-Passenger Handicapped Bus	39,000	-39,000	0	39,000	0	39,000	0	0	0	0
1004 Gen Fund (GF)	39,000	-39,000	0	39,000	0	39,000	0	0	0	0
AP Wrangell - Police 4-Wheel Drive Enforcement Vehicle	0	0	0	45,000	0	45,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	0	0	0	0
AP Wrangell - Water Treatment Improvements	0	0	0	0	0	0	1,500,000	-1,500,000	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	-1,500,000	0	0
Department of Education and Early Development										
AP Mt. Edgecumbe High School Deferred Maintenance	0	0	0	0	0	0	2,634,000	0	0	2,634,000
1004 Gen Fund (GF)	0	0	0	0	0	0	2,634,000	0	0	2,634,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Major Maintenance Grant Fund (AS 14.11.007)										
AL Petersburg Elementary School Roof Replacement	0	0	0	0	0	0	900,582	0	0	900,582
1004 Gen Fund (GF)	0	0	0	0	0	0	900,582	0	0	900,582
1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Environmental Conservation										
Village Safe Water and Wastewater Infrastructure Projects										
AL Petersburg: Water Treatment Plant Upgrades Project - Phase III	0	0	0	0	0	0	1,236,000	0	0	1,236,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	927,000	0	0	927,000
1003 G/F Match (GF)	0	0	0	0	0	0	309,000	0	0	309,000
AL Pelican: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,636,918	0	0	2,636,918
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,984,876	0	0	1,984,876
1003 G/F Match (GF)	0	0	0	0	0	0	652,042	0	0	652,042

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Fish and Game											
AP	Starrigavan Launch Ramp Completion	400,000	-400,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	400,000	-400,000	0	0	0	0	0	0	0	0
Department of Health and Social Services											
AP	Sitka Pioneer Home Roof Replacement	0	0	0	0	0	0	1,900,000	0	0	1,900,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,900,000	0	0	1,900,000
Deferred Maintenance, Renovation, Repair and Equipment											
AL	Sitka Health Center	0	0	0	0	0	0	27,200	0	0	27,200
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,200	0	0	2,200
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Sitka Pioneer Home	0	0	0	0	0	0	601,200	0	0	601,200
	1004 Gen Fund (GF)	0	0	0	0	0	0	601,200	0	0	601,200
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Public Safety											
Facilities Deferred Maintenance, Repairs, and Improvements											
AL	Sitka Training Academy Repair / Renovation Including Heating Control Upgrades	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Revenue											
Alaska Housing Finance Corporation											
AP	AHFC Etolin Heights Mechanical Replacement	0	0	0	0	0	0	450,000	0	0	450,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	450,000	0	0	450,000
AP	AHFC Etolin Heights Roofing Replacement	0	0	0	0	0	0	500,000	0	0	500,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	500,000	0	0	500,000

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 2 Sitka/Petersburg/Wrangell

		[1] <u>LegFISup</u>	[2] <u>FT Veto</u>	[3] <u>FnIFISup</u>	[4] <u>LegSTSup</u>	[5] <u>ST Veto</u>	[6] <u>FnISTSup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Department of Transportation/Public Facilities											
AP	Halibut Point Road - Sawmill Creek to Ferry Terminal Pavement Rehabilitation & Drainage Improvements 1004 Gen Fund (GF)	0	0	0	0	0	0	6,500,000	-6,500,000	0	0
Community Harbor Deferred Maintenance and Transfer Program											
AL	Baranof Warm Springs Deferred Maintenance and Transfer 1004 Gen Fund (GF)	0	0	0	0	0	0	1,700,000	-400,000	0	1,300,000
Airport Improvement Program											
AL	Section 19(f), SB 256 Petersburg: Airport Runway Safety Area 1002 Fed Rcpts (Fed)	4,350,000	0	4,350,000	0	0	0	0	0	0	0
AL	Sitka: Rocky Gutierrez Airport Drainage Improvements 1002 Fed Rcpts (Fed)	0	0	0	0	0	0	400,000	0	0	400,000
AL	Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion 1002 Fed Rcpts (Fed)	0	0	0	0	0	0	30,250,000	0	0	30,250,000
AL	Sitka: Rocky Gutierrez Airport Safety Area Expansion Environmental Impact Statement 1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	Sitka: Rocky Gutierrez Airport Terminal Planning 1002 Fed Rcpts (Fed)	0	0	0	200,000	0	200,000	0	0	0	0
Congressional Earmarks											
AL	Wrangell: Ferry Infrastructure 1002 Fed Rcpts (Fed)	0	0	0	0	0	0	150,000	0	0	150,000
General Obligation Bonds											
AL	Mitkof Highway - Scow Bay to Crystal Lake Hatchery Road: Pavement Rehabilitation and Drainage Improvements 1008 G/O Bonds (Oth)	0	0	0	0	0	0	7,000,000	0	0	7,000,000
AL	Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek 1008 G/O Bonds (Oth)	0	0	0	0	0	0	10,800,000	0	0	10,800,000
*** House District Totals		7,159,000	-2,600,000	4,559,000	2,835,000	-937,000	1,898,000	99,571,132	-16,442,022	0	83,129,110

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 2 Sitka/Petersburg/Wrangell

	<u>[1]</u> <u>LegFTSup</u>	<u>[2]</u> <u>FT Veto</u>	<u>[3]</u> <u>Fn1FTSup</u>	<u>[4]</u> <u>LegSTSup</u>	<u>[5]</u> <u>ST Veto</u>	<u>[6]</u> <u>Fn1STSup</u>	<u>[7]</u> <u>09Approp</u>	<u>[8]</u> <u>09 Veto</u>	<u>[9]</u> <u>090thCap</u>	<u>[10]</u> <u>09Budget</u>
*** House District Totals (continued)										
<u>Funding Summary</u>										
General Funds (GF)	2,809,000	-2,600,000	209,000	2,635,000	-937,000	1,698,000	15,271,824	-6,900,000	0	8,371,824
Federal Receipts (Fed)	4,350,000	0	4,350,000	200,000	0	200,000	34,714,076	0	0	34,714,076
Other (Oth)	0	0	0	0	0	0	49,585,232	-9,542,022	0	40,043,210

2008 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 2 Sitka/Petersburg/Wrangell

[1]
Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP Section 41(a), SB 221

153,593

**City of Wrangell - Water Tank and Connection to Upper Water
Reservoir**

Sec. 1, ch. 1, SSSLA 2002, p 8, lines 8-10 (Wrangell, water
tank and connection to upper water reservoir - \$180,000)

*** House District Totals

153,593

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Administration											
AP	Maintenance Projects for Facilities Outside the Public Building Fund	0	0	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	0	0	0	0
Facility Deferred Maintenance											
AL	Archives Office Building Deferred Maintenance Project	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Community Building Deferred Maintenance Project	0	0	0	178,000	0	178,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	178,000	0	178,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Court Plaza Building Deferred Maintenance Project	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Dimond Courthouse Deferred Maintenance Project	0	0	0	800,000	0	800,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Governor's House Deferred Maintenance Projects	0	0	0	230,000	0	230,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	230,000	0	230,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Juneau State Office Building Deferred Maintenance Projects	0	0	0	2,600,000	0	2,600,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,600,000	0	2,600,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	State Museum Deferred Maintenance Project	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

	[1] LegFSTSup	[2] FT Veto	[3] Fn1FSTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP Alaska Fire Chiefs Association, Inc. - Marine Shipboard Firefighting Training for Land-Based Firefighters	0	0	0	0	0	0	50,000	0	0	50,000
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP Catholic Community Services of Juneau - Hospice & Home Care Point of Care System Implementation	0	0	0	0	0	0	50,000	0	0	50,000
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP Filipino Community, Inc. - Juneau Filipino Community Historic Building Renovations	0	0	0	0	0	0	150,000	-75,000	0	75,000
1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	-75,000	0	75,000
AP Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades	46,850	-46,850	0	46,850	0	46,850	0	0	0	0
1004 Gen Fund (GF)	46,850	-46,850	0	46,850	0	46,850	0	0	0	0
AP Hub Youth Center - Classroom & Teaching Technology	0	0	0	0	0	0	25,000	0	0	25,000
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP Juneau Alliance for Mental Health, Inc. - Heating System and Parking Area Safety Upgrades	0	0	0	0	0	0	70,000	-70,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	70,000	-70,000	0	0
AP Juneau Arts and Humanities Council, Inc. - Armory Renovation	0	0	0	0	0	0	100,000	-100,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP Juneau Cooperative Christian Ministry - Glory Hole Dormitory Upgrades	0	0	0	0	0	0	75,000	-37,500	0	37,500
1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	-37,500	0	37,500
AP Juneau Youth Services - Vehicle Purchase	0	0	0	0	0	0	25,000	-25,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP KTOO FM & TV - Critical Studio Equipment Replacement	0	0	0	0	0	0	50,000	0	0	50,000
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP KTOO FM & TV - Government Transparency Project	0	0	0	0	0	0	100,000	-100,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP Perseverance Theatre - Dimmer System Replacement	0	0	0	0	0	0	25,000	-25,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP Sealaska Heritage Institute - Southeast Alaska Native Archival & Cultural Complex	0	0	0	0	0	0	200,000	-200,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	-200,000	0	0
AP Southeast Alaska Guidance Association - Youth Education and Job Training Facility Repairs	0	0	0	0	0	0	50,000	0	0	50,000
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 3-4 Juneau Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	St. Vincent de Paul Society - Building Safety and Heating Upgrades, Facilities for Needy Youth	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Territorial Sportsmen, Inc. - Public Use Cabins	0	0	0	0	0	0	55,000	-55,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	55,000	-55,000	0	0
AP	Tlingit Readers, Inc. - Preservation of Historical and Cultural Landmark	0	0	0	0	0	0	100,000	-100,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
Grants to Municipalities (AS 37.05.315)											
AP	Juneau - Airport Cruise Passenger Baggage and Facility Safety Improvements	0	0	0	0	0	0	1,300,000	0	0	1,300,000
	1206 CPV Tax (Oth)	0	0	0	0	0	0	1,300,000	0	0	1,300,000
AP	Juneau - Centennial Hall Cruise Passenger Emergency Relief Center Improvements	0	0	0	0	0	0	1,200,000	-1,200,000	0	0
	1206 CPV Tax (Oth)	0	0	0	0	0	0	1,200,000	-1,200,000	0	0
AP	Juneau - Commercial Passenger Vessel Dock Retaining Wall Repair & Replacement	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1206 CPV Tax (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP	Juneau - Douglas Island FAA Monitoring Station Electrical Service Extension	1,300,000	0	1,300,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	1,300,000	0	1,300,000	0	0	0	0	0	0	0
AP	Juneau - Juneau School District 2008 Southeast Alaska Regional Science Fair	0	0	0	0	0	0	10,000	-10,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP	Juneau - Juneau School District Safety Upgrades	0	0	0	0	0	0	147,000	0	0	147,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	147,000	0	0	147,000
Department of Corrections											
AP	Dental Equipment for Lemon Creek Correctional Center	53,000	-53,000	0	53,000	0	53,000	0	0	0	0
	1004 Gen Fund (GF)	53,000	-53,000	0	53,000	0	53,000	0	0	0	0
AP	Prison Employment Program Commercial Laundry Equipment	0	0	0	0	0	0	72,000	0	0	72,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	72,000	0	0	72,000

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 3-4 Juneau Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Corrections (continued)											
Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs											
AL	Lemon Creek Correctional Center Project	0	0	0	350,000	0	350,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	350,000	0	350,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Education and Early Development											
AP	Alaska State Library, Archives and Museum: Planning and Design of New Facility	0	0	0	0	0	0	7,500,000	0	0	7,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	4,500,000	0	0	4,500,000
	1173 Misc Earn (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Auke Bay Elementary School Renovation	0	0	0	0	0	0	10,855,000	0	0	10,855,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,855,000	0	0	10,855,000
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Gastineau Elementary School Renovation	0	0	0	0	0	0	6,461,000	0	0	6,461,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	6,461,000	0	0	6,461,000
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Section 62, SB 221	0	0	0	0	0	0	461,093	0	0	461,093
	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project										
	1004 Gen Fund (GF)	0	0	0	0	0	0	461,093	0	0	461,093
AL	Section 62, SB 221	0	0	0	0	0	0	1,378,861	0	0	1,378,861
	Juneau: North Douglas Sewer Expansion Phase III										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,378,861	0	0	1,378,861
AL	Section 62, SB 221	0	0	0	0	0	0	1,229,305	0	0	1,229,305
	Juneau: West Mendenhall Valley Sewer Expansion Phase II										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,229,305	0	0	1,229,305
Department of Fish and Game											
AP	Juneau Area Marine State Parks Workboat	10,000	0	10,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 3-4 Juneau Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Fish and Game (continued)											
AP	Juneau Hunter Education Indoor Shooting Range Completion	0	0	0	338,000	0	338,000	0	0	0	0
	1024 Fish/Game (Oth)	0	0	0	150,000	0	150,000	0	0	0	0
	1108 Stat Desig (Oth)	0	0	0	188,000	0	188,000	0	0	0	0
AP	Juneau Hunter Education Indoor Shooting Range Completion	0	0	0	50,000	-25,000	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-25,000	25,000	0	0	0	0
Department of Health and Social Services											
Deferred Maintenance, Renovation, Repair and Equipment											
AL	Johnson Youth Center	0	0	0	0	0	0	306,000	0	0	306,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	306,000	0	0	306,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Juneau Health Center	0	0	0	0	0	0	41,300	0	0	41,300
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,400	0	0	7,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	33,900	0	0	33,900
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Juneau Pioneer Home	0	0	0	0	0	0	478,800	0	0	478,800
	1004 Gen Fund (GF)	0	0	0	0	0	0	478,800	0	0	478,800
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Natural Resources											
AP	Eagle Beach Accessible Public Use Cabin and Shelters	0	0	0	0	0	0	58,000	-58,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	58,000	-58,000	0	0
AP	Juneau Area Historic Tour Development	0	0	0	0	0	0	250,000	-250,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	-250,000	0	0
Department of Transportation/Public Facilities											
AP	Bridge Repair and Upgrade	0	0	0	0	0	0	400,000	0	0	400,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	400,000	0	0	400,000
AP	Gastineau Channel Crossing EIS	0	0	0	0	0	0	2,600,000	-2,600,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,600,000	-2,600,000	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Transportation/Public Facilities (continued)											
AP	Glacier Highway Roundabouts and Sidewalks - Fritz Cove	0	0	0	0	0	0	5,036,000	-4,286,000	0	750,000
	Road to Harbor Drive										
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,036,000	-4,286,000	0	750,000
AP	Juneau Transit Center	0	0	0	0	0	0	750,000	0	0	750,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	750,000	0	0	750,000
AP	Thane Road Pavement Rehabilitation	0	0	0	0	0	0	3,900,000	-3,900,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,900,000	-3,900,000	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Douglas Harbor - Juneau	0	0	0	0	0	0	2,044,230	0	0	2,044,230
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,044,230	0	0	2,044,230
Surface Transportation Program											
AL	Juneau: Glacier Highway - Amalga to Eagle Beach Widening	0	0	0	0	0	0	10,500,000	0	0	10,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,500,000	0	0	10,500,000
General Obligation Bonds											
AL	Glacier Highway - Back Loop Road Intersection Safety	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	Improvements										
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
University of Alaska											
Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement											
AL	UA-Juneau Annual Capital Renewal and Renovation	0	0	0	0	0	0	10,200,000	0	0	10,200,000
	Requirement										
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,100,000	0	0	5,100,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,100,000	0	0	5,100,000
Alaska Court System											
Statewide Facility Deferred Maintenance											
AL	Dimond Court and Office Building	0	0	0	0	0	0	216,000	0	0	216,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	216,000	0	0	216,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** House District Totals		1,409,850	-99,850	1,310,000	5,795,850	-25,000	5,770,850	75,044,589	-13,091,500	0	61,953,089

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 3-4 Juneau Areawide

	<u>[1]</u> <u>LegFTSup</u>	<u>[2]</u> <u>FT Veto</u>	<u>[3]</u> <u>Fn1FTSup</u>	<u>[4]</u> <u>LegSTSup</u>	<u>[5]</u> <u>ST Veto</u>	<u>[6]</u> <u>Fn1STSup</u>	<u>[7]</u> <u>09Approp</u>	<u>[8]</u> <u>09 Veto</u>	<u>[9]</u> <u>090thCap</u>	<u>[10]</u> <u>09Budget</u>
*** House District Totals (continued)										
<u>Funding Summary</u>										
General Funds (GF)	1,409,850	-99,850	1,310,000	5,457,850	-25,000	5,432,850	47,437,189	-11,891,500	0	35,545,689
Federal Receipts (Fed)	0	0	0	0	0	0	10,507,400	0	0	10,507,400
Other (Oth)	0	0	0	338,000	0	338,000	17,100,000	-1,200,000	0	15,900,000

2008 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 3-4 Juneau Areawide

[1]
Reapprop

Legislature

AP	Section 70(a), SB 221	6,000,000
	Legislative Council - Life & Safety Improvements, Fire Alarm & Sprinkler System, Exterior Refinishing & Repair, Capital Renovations	

Sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
Committee - \$14,219,300); Sec. 1, ch. 28, SLA 2007, page
42, line 28 (Legislative Council - \$30,201,500); and Sec. 1,
ch. 28, SLA 2007, page 43, line 6 (legislative operating
budget - \$9,682,300) - Not to exceed \$6,000,000.

*** House District Totals	6,000,000

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development											
AP	Section 60(d), SB 221	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	Alaska Energy Authority - Southeast Conference for the										
	Reynolds Creek Hydroelectric Project										
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
Grants to Named Recipients (AS 37.05.316)											
AP	American Legion Lynn Canal Post 12, Inc. - American Legion	0	0	0	150,000	0	150,000	0	0	0	0
	Hall Renovations										
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0
AP	Angoon Community Association - Road Grader	0	0	0	0	0	0	300,000	0	0	300,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	0	0	300,000
AP	Catholic Community Services - Angoon Senior Center Stove,	20,000	-20,000	0	20,000	-20,000	0	0	0	0	0
	Refrigerator and Freezer										
	1004 Gen Fund (GF)	20,000	-20,000	0	20,000	-20,000	0	0	0	0	0
AP	Chatham School District - Angoon Schools: Plow Truck	40,000	-40,000	0	40,000	0	40,000	0	0	0	0
	1004 Gen Fund (GF)	40,000	-40,000	0	40,000	0	40,000	0	0	0	0
AP	Chilkat Indian Village IRA - ANS Community Hall Renovation	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP	Cordova Family Resource Center - Computer Equipment and	10,000	-10,000	0	10,000	0	10,000	0	0	0	0
	Upgrades and Library Supplies										
	1004 Gen Fund (GF)	10,000	-10,000	0	10,000	0	10,000	0	0	0	0
AP	Douglas Island Pink and Chum, Inc. - Hatchery Net Pen	0	0	0	390,000	0	390,000	0	0	0	0
	Replacement										
	1004 Gen Fund (GF)	0	0	0	390,000	0	390,000	0	0	0	0
AP	Haines Assisted Living - Removal of Abandoned A&P	0	0	0	270,000	-270,000	0	0	0	0	0
	Building										
	1004 Gen Fund (GF)	0	0	0	270,000	-270,000	0	0	0	0	0
AP	Metlakatla Indian Community - Drainage System Upgrade	750,000	0	750,000	0	0	0	0	0	0	0
	from Hillcrest St. to Western Ave										
	1004 Gen Fund (GF)	750,000	0	750,000	0	0	0	0	0	0	0
AP	Southeast Conference - Kake-Petersburg Intertie Permitting,	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
	Design, and Construction										
	1004 Gen Fund (GF)	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
AP	Takshanuk Watershed Council - Big Boulder Creek	0	0	0	72,000	0	72,000	0	0	0	0
	Enhancements										
	1004 Gen Fund (GF)	0	0	0	72,000	0	72,000	0	0	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Takshanuk Watershed Council - Comstock Road Culvert Replacements	0	0	0	60,000	0	60,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	0	0	0	0
AP Yakutat Salmon Board - Region-wide Operating Expenses	250,000	-250,000	0	250,000	-250,000	0	0	0	0	0
1004 Gen Fund (GF)	250,000	-250,000	0	250,000	-250,000	0	0	0	0	0
Grants to Municipalities (AS 37.05.315)										
AP Angoon - Water Plant Restoration	0	0	0	0	0	0	43,900	-43,900	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	43,900	-43,900	0	0
AP Cordova - Boat Haul Out and Marine Pollution Abatement	0	0	0	0	0	0	1,000,000	0	0	1,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP Cordova - Wash-Down Slab for Boat Haul Out	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
1004 Gen Fund (GF)	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
AP Craig - Prince of Wales Health Care Facility	0	0	0	0	0	0	500,000	0	0	500,000
1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	0	0	500,000
AP Gustavus - Ten Foot Oval Culvert at Wilson Road/State Gravel Pit Crossing	0	0	0	0	0	0	61,808	0	0	61,808
1004 Gen Fund (GF)	0	0	0	0	0	0	61,808	0	0	61,808
AP Haines Borough - Alaska Native Brotherhood Hall Renovation	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
1004 Gen Fund (GF)	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
AP Haines Borough - American Bald Eagle Foundation Eagle Mew / Raptor Center	0	0	0	375,000	0	375,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	375,000	0	375,000	0	0	0	0
AP Haines Borough - Beach Road Forcemain Extension	399,795	0	399,795	0	0	0	0	0	0	0
1004 Gen Fund (GF)	399,795	0	399,795	0	0	0	0	0	0	0
AP Haines Borough - Boy Scout Camp Upgrades	0	0	0	100,000	-100,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP Haines Borough - Chilkat Center Emergency Ramp	85,000	-85,000	0	85,000	0	85,000	0	0	0	0
1004 Gen Fund (GF)	85,000	-85,000	0	85,000	0	85,000	0	0	0	0
AP Haines Borough - Haines Swimming Pool Repairs and Damage Assessment	100,000	0	100,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	0	0	0	0
AP Haines Borough - Mosquito Lake School Septic System Replacement	0	0	0	0	0	0	50,000	0	0	50,000
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Haines Borough - Port Chilkoot Cruise Ship Dock Repairs and Debt Retirement	0	0	0	0	0	0	1,543,700	0	0	1,543,700
1206 CPV Tax (Oth)	0	0	0	0	0	0	1,543,700	0	0	1,543,700
AP Hoonah - Alaska Native Brotherhood Hall Renovation	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
1004 Gen Fund (GF)	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
AP Hoonah - Cruise Ship Mooring Buoy System	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
1206 CPV Tax (Oth)	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
AP Hoonah - Marine Industrial Center 220 Ton Boat Haul Out Facility	0	0	0	0	0	0	3,000,000	0	0	3,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP Hoonah - Waterline Replacement - Phase 1	182,000	0	182,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	182,000	0	182,000	0	0	0	0	0	0	0
AP Hydaburg - School District Purchase and Construction of Staff Homes	350,000	-350,000	0	350,000	0	350,000	0	0	0	0
1004 Gen Fund (GF)	350,000	-350,000	0	350,000	0	350,000	0	0	0	0
AP Kake - Community Building Gym Floor Covering	10,000	-10,000	0	10,000	0	10,000	0	0	0	0
1004 Gen Fund (GF)	10,000	-10,000	0	10,000	0	10,000	0	0	0	0
AP Kake - Community Hall Repairs	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
1004 Gen Fund (GF)	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
AP Kake - Cruise Vessel First Responder and Oil Skimming Vessel	0	0	0	0	0	0	1,500,000	-1,500,000	0	0
1206 CPV Tax (Oth)	0	0	0	0	0	0	0	0	0	0
1207 RCS Impact (Oth)	0	0	0	0	0	0	1,500,000	-1,500,000	0	0
AP Kake - Fire Truck	0	0	0	0	0	0	400,000	-400,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	400,000	-400,000	0	0
AP Kake - Road Grader	0	0	0	0	0	0	300,000	0	0	300,000
1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	0	0	300,000
AP Kake - Search and Rescue Vessel	300,000	0	300,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	0	0	0	0
AP Kasaan - Community Facility and Cultural Center	0	0	0	0	0	0	100,000	-50,000	0	50,000
1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-50,000	0	50,000
AP Klawock - Alaska Native Brotherhood Hall Renovations	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
1004 Gen Fund (GF)	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
AP Klawock - Library Renovation	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Cordova/Southeast Islands

	[1] LegFISup	[2] FT Veto	[3] FnIFISup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Klawock - Resurface, Replace Manholes, Water & Sewer Lines on Bayview Boulevard	0	0	0	0	0	0	1,271,650	-1,271,650	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,271,650	-1,271,650	0	0
AP Skagway - Booster Station and Well	450,000	0	450,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	450,000	0	450,000	0	0	0	0	0	0	0
AP Skagway - Pedestrian Bridge Over West Creek	150,000	-150,000	0	150,000	0	150,000	0	0	0	0
1004 Gen Fund (GF)	150,000	-150,000	0	150,000	0	150,000	0	0	0	0
AP Skagway - Seawalk Intermodal Cruise Ship Access Project	0	0	0	0	0	0	2,000,000	0	0	2,000,000
1206 CPV Tax (Oth)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP Tenakee Springs - Removal and Replacement of Community Hall Heating Oil Tank	0	0	0	0	0	0	5,000	0	0	5,000
1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	0	0	5,000
AP Yakutat - Alaska Native Brotherhood Hall Renovations	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
1004 Gen Fund (GF)	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
AP Yakutat - Fuel Dock With Cruise Ship Platform	0	0	0	0	0	0	650,000	0	0	650,000
1206 CPV Tax (Oth)	0	0	0	0	0	0	650,000	0	0	650,000
AP Yakutat - Public Safety Building	0	0	0	0	0	0	200,000	0	0	200,000
1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	0	0	200,000
AP Yakutat - Streetlights and Electrical Upgrade Preliminary Planning	85,000	-85,000	0	85,000	0	85,000	0	0	0	0
1004 Gen Fund (GF)	85,000	-85,000	0	85,000	0	85,000	0	0	0	0
AP Yakutat - Water and Sewer Facility Upgrade and Improvements	750,000	0	750,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	750,000	0	750,000	0	0	0	0	0	0	0
Grants to Unincorporated Communities (AS 37.05.317)										
AP Chenega Bay - Sewer Line to Subsistence Building	0	0	0	0	0	0	75,000	0	0	75,000
1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
AP Klukwan - Jilkaat Kwaan Cultural Heritage Center & Bald Eagle Observatory	0	0	0	0	0	0	1,500,000	-1,500,000	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	-1,500,000	0	0
AP Metlakatla - Emergency Battery Energy Storage System Replacement	0	0	0	0	0	0	681,890	0	0	681,890
1004 Gen Fund (GF)	0	0	0	0	0	0	681,890	0	0	681,890
AP Naukatli Bay - Regional Shellfish Processing Facility	0	0	0	0	0	0	75,000	0	0	75,000
1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000

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Numbers and Language District by Impact

House District: 5 Cordova/Southeast Islands

		[1] <u>LegFTSup</u>	[2] <u>FT Veto</u>	[3] <u>Fn1FTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST Veto</u>	[6] <u>Fn1STSup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Department of Commerce, Community and Economic Development (continued)											
Grants to Unincorporated Communities (AS 37.05.317) (continued)											
AP	Naukati Bay - Road Completion in Naukati West	150,000	-150,000	0	150,000	0	150,000	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	150,000	0	150,000	0	0	0	0
AP	Tatitlek - Landing Craft Acquisition & Operation Project	0	0	0	0	0	0	200,000	-200,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	-200,000	0	0
AP	Whale Pass - Community Streets and Roads	0	0	0	0	0	0	45,000	0	0	45,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	45,000	0	0	45,000
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Hoonah School District Pool and Boiler Room Roof Replacement	0	0	0	0	0	0	930,140	0	0	930,140
	1004 Gen Fund (GF)	0	0	0	0	0	0	930,140	0	0	930,140
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Klawock K-12 School Gym Structural Repairs	0	0	0	0	0	0	1,237,657	0	0	1,237,657
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,237,657	0	0	1,237,657
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Klawock K-12 School Renovation	0	0	0	0	0	0	1,026,329	0	0	1,026,329
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,026,329	0	0	1,026,329
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Leask Middle School Major Maintenance	0	0	0	0	0	0	2,016,124	0	0	2,016,124
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,016,124	0	0	2,016,124
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Metlakatla High School Renovation	0	0	0	0	0	0	8,910,015	0	0	8,910,015
	1004 Gen Fund (GF)	0	0	0	0	0	0	8,910,015	0	0	8,910,015
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Section 61(b), SB 221	0	0	0	0	0	0	353,600	0	0	353,600
	Klawock City School District - K-12 School Gym Structural Repairs										
	1004 Gen Fund (GF)	0	0	0	0	0	0	353,600	0	0	353,600
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Section 61(b), SB 221	0	0	0	0	0	0	293,200	0	0	293,200
	Klawock City School District - K-12 School Renovation										
	1004 Gen Fund (GF)	0	0	0	0	0	0	293,200	0	0	293,200
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0

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Numbers and Language District by Impact

House District: 5 Cordova/Southeast Islands

		[1] <u>LegFTSup</u>	[2] <u>FT Veto</u>	[3] <u>Fn1FTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST Veto</u>	[6] <u>Fn1STSup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Department of Education and Early Development (continued)											
Grants to Named Recipients (AS 37.05.316)											
AP	Chatham School District - Klukwan School Gymnasium	0	0	0	20,000	0	20,000	0	0	0	0
	Bleachers										
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	0	0	0	0
AP	Chatham School District - Laptop Computer Purchase	0	0	0	40,000	-40,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	40,000	-40,000	0	0	0	0	0
AP	Chatham School District - Student Transportation Van for	0	0	0	40,000	-40,000	0	0	0	0	0
	Gustavus School										
	1004 Gen Fund (GF)	0	0	0	40,000	-40,000	0	0	0	0	0
Department of Environmental Conservation											
Village Safe Water and Wastewater Infrastructure Projects											
AL	Haines: Replace Barnett Drive Pump Station	0	0	0	0	0	0	351,900	0	0	351,900
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	263,925	0	0	263,925
	1003 G/F Match (GF)	0	0	0	0	0	0	87,975	0	0	87,975
AL	Kake: Sanitation Facilities Master Plan	0	0	0	0	0	0	140,400	0	0	140,400
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	105,300	0	0	105,300
	1003 G/F Match (GF)	0	0	0	0	0	0	35,100	0	0	35,100
AL	Kasaan: Water System Improvements	0	0	0	0	0	0	619,500	0	0	619,500
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	464,625	0	0	464,625
	1003 G/F Match (GF)	0	0	0	0	0	0	154,875	0	0	154,875
AL	Metlakatla: Water System Upgrade - Phase II	0	0	0	0	0	0	1,476,423	0	0	1,476,423
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,107,317	0	0	1,107,317
	1003 G/F Match (GF)	0	0	0	0	0	0	369,106	0	0	369,106
AL	Port Protection: Water Storage Study	0	0	0	0	0	0	81,000	0	0	81,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	60,750	0	0	60,750
	1003 G/F Match (GF)	0	0	0	0	0	0	20,250	0	0	20,250
AL	Chenega: Design and Construction of Water and Sewer	0	0	0	0	0	0	545,181	0	0	545,181
	Facilities										
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	410,372	0	0	410,372
	1003 G/F Match (GF)	0	0	0	0	0	0	134,809	0	0	134,809
AL	Kasaan: Design and Construction of Water and Sewer	0	0	0	0	0	0	942,736	0	0	942,736
	Facilities										
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	709,622	0	0	709,622
	1003 G/F Match (GF)	0	0	0	0	0	0	233,114	0	0	233,114

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Numbers and Language
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House District: 5 Cordova/Southeast Islands

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Fish and Game											
AP	Cordova Area Skate Fishery Development	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP	Kanalku Lake - Angoon Fish Ladder	0	0	0	200,000	0	200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0
Department of Health and Social Services											
AP	Craig Public Health Center Replacement	0	0	0	0	0	0	797,900	0	0	797,900
	1003 G/F Match (GF)	0	0	0	0	0	0	797,900	0	0	797,900
Department of Transportation/Public Facilities											
Community Harbor Deferred Maintenance and Transfer Program											
AL	Kake Dock and Seaplane Float Deferred Maintenance and Transfer	0	0	0	0	0	0	900,000	0	0	900,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	900,000	0	0	900,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Letnikoff Cove Harbor - Haines	0	0	0	0	0	0	210,925	0	0	210,925
	1004 Gen Fund (GF)	0	0	0	0	0	0	210,925	0	0	210,925
AL	Portage Cove Harbor Floats - Haines	0	0	0	0	0	0	3,285,425	0	0	3,285,425
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,285,425	0	0	3,285,425
AL	South Cove Harbor - Craig	0	0	0	0	0	0	50,750	0	0	50,750
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,750	0	0	50,750
AL	Yakutat Multi-Purpose Dock	0	0	0	0	0	0	555,000	0	0	555,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	555,000	0	0	555,000
Airport Improvement Program											
AL	Angoon: Airport Environmental Impact Statement	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
Surface Transportation Program											
AL	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AL	Angoon: Ferry Terminal	0	0	0	0	0	0	7,250,000	0	0	7,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,250,000	0	0	7,250,000

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Department of Transportation/Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Section 19(b), SB 256	3,000,000	0	3,000,000	0	0	0	0	0	0	0
	Haines: Ferry Terminal to Union Street										
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	0	0	0	0	0	0	0
Congressional Earmarks											
AL	Hoonah: Intermodal Ferry Dock	0	0	0	0	0	0	300,000	0	0	300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	300,000	0	0	300,000
General Obligation Bonds											
AL	Copper River Highway: Mile 38-43 Highway Protection	0	0	0	0	0	0	5,100,000	0	0	5,100,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	5,100,000	0	0	5,100,000
AL	Craig-Klawock Highway: Resurfacing of Craig-Klawock	0	0	0	0	0	0	4,800,000	0	0	4,800,000
	Section										
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	4,800,000	0	0	4,800,000
*** House District Totals		8,031,795	-2,100,000	5,931,795	5,867,000	-720,000	5,147,000	64,677,153	-5,465,550	0	59,211,603
<u>Funding Summary</u>											
	General Funds (GF)	5,031,795	-2,100,000	2,931,795	5,867,000	-720,000	5,147,000	24,639,892	-693,900	0	23,945,992
	Federal Receipts (Fed)	3,000,000	0	3,000,000	0	0	0	16,671,911	0	0	16,671,911
	Other (Oth)	0	0	0	0	0	0	23,365,350	-4,771,650	0	18,593,700

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Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 5 Cordova/Southeast Islands

[1]
Reapprop

Department of Commerce, Community and Economic Development

AP	Section 23 (d), SB 256	2,000,000

Alaska Energy Authority - Kake-Petersburg Intertie

Sec. 4(c), ch. 82, SLA 2006, page 117, lines 21-22 as amended by (c) of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) - Not to exceed \$2,000,000

Grants to Named Recipients (AS 37.05.316)

AP	Section 42(c), SB 221	300,000

Gustavus Electric Company - Falls Creek Hydroelectric Project Construction

Sec. 1, ch. 30, SLA 2007, p 57, lines 17-19 (Gustavus, Falls Creek hydroelectric project construction - \$300,000)

Grants to Municipalities (AS 37.05.315)

AP	Section 42(a), SB 221	305,212

City of Angoon - Community Projects and Improvements

Sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor repair and expansion - \$314,000)

AP	Section 42(b), SB 221	11,285

City of Hydaburg - Replacing Water Turbine Impellers

Sec. 1, ch. 1, SSSLA 2002, p 6, lines 15-17 (Hydaburg, ice cold storage/smokery facility final phase - \$75,000) - Not to exceed \$11,285.

2008 Legislature - Capital Budget
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Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 5 Cordova/Southeast Islands

[1]
Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 42(d), SB 221	500,000

City of Craig - Prince of Wales Health Care Facility Project

Sec. 4(c), ch. 82, SLA 2006, p 118, lines 20-22 (Craig, Ward
Cove cannery renovation and upgrades - \$1,000,000) - Not to
exceed \$500,000.

AP	Section 42(e), SB 221	300,000

City of Craig - Elementary School Roof Replacement

Sec. 4(c), ch. 82, SLA 2006, p 118, lines 20-22 (Craig, Ward
Cove cannery renovation and upgrades - \$1,000,000) - Not to
exceed \$300,000.

*** House District Totals	3,416,497

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 1-5 Southeast Region

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Inter-Island Ferry Authority - Northern Route Development Assistance	0	0	0	0	0	0	500,000	0	0	500,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AP	Southeast Alaska Rainforest Wild - Seafood Marketing Capacity Building Grant	0	0	0	0	0	0	50,000	-50,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	50,000	-50,000	0	0
AP	Southeast Alaska Regional Health Consortium - Electronic Health System Transformation Project	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP	Southeast Conference - Energy Program	100,000	-100,000	0	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	100,000	-100,000	0	0	0	0	0
AP	Southeast Conference - Timber Revitalization in Southeast Alaska	0	0	0	0	0	0	125,000	0	0	125,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	125,000	0	0	125,000
Department of Natural Resources											
AP	Tongass Land Use Management Plan Implementation	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
Department of Transportation/Public Facilities											
Airport Improvement Program											
AL	Southeast Region Airspace Obstruction Removal	0	0	0	0	0	0	500,000	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	500,000	0	0	500,000
University of Alaska											
Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement											
AL	UAS- Community Campuses Annual Capital Renewal and Renovation Requirement	0	0	0	0	0	0	449,992	-93,600	0	356,392
	1004 Gen Fund (GF)	0	0	0	0	0	0	449,992	-93,600	0	356,392
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** House District Totals		100,000	-100,000	0	1,600,000	-100,000	1,500,000	2,624,992	-143,600	0	2,481,392
<u>Funding Summary</u>											
	General Funds (GF)	100,000	-100,000	0	1,600,000	-100,000	1,500,000	574,992	-93,600	0	481,392
	Federal Receipts (Fed)	0	0	0	0	0	0	500,000	0	0	500,000

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
 District by Impact

House District: 1-5 Southeast Region

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
*** House District Totals (continued)										
Other (Oth)	0	0	0	0	0	0	1,550,000	-50,000	0	1,500,000

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Interior Villages

	[1] LegFISup	[2] FT Veto	[3] FnIFISup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP Central Rescue Team - Feasibility Study for a Fire Station	0	0	0	0	0	0	20,000	-20,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP Copper River School District - Slana School Fuel Tank Replacement	75,000	0	75,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	0	0	0	0
AP Glenn Rich Fire and Rescue - Building Construction	0	0	0	150,000	0	150,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0
AP Grayling IRA Council - Grayling Multi-Purpose Community Services Center Project	0	0	0	0	0	0	150,000	-150,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	-150,000	0	0
AP Interior Regional Housing Authority - Yukon Koyukuk School District Energy Savings Project	0	0	0	0	0	0	212,888	-212,888	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	212,888	-212,888	0	0
AP Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP McGrath Traditional Council - McGrath Multi Purpose Center Project	0	0	0	0	0	0	150,000	0	0	150,000
1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	0	0	150,000
AP Strelina Volunteer Fire Department - Fire Department Building	0	0	0	100,000	0	100,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP Tok Community Umbrella Corporation - Upper Tanana Valley Wood Chipper Project	0	0	0	500,000	0	500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP Yukon Koyukuk School District - Districtwide Fuel Tank Disposal and Remediation	75,000	0	75,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	0	0	0	0
Grants to Municipalities (AS 37.05.315)										
AP Fort Yukon - Purchase Heavy Equipment for Public Works	0	0	0	50,000	0	50,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP Grayling - Community Hall Improvements	40,000	0	40,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	0	0	0	0
AP Holy Cross - City Building Heating and Electrical System Upgrade	50,000	0	50,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	0	0	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Interior Villages

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Holy Cross - City Truck For Transportation	0	0	0	0	0	0	25,000	-25,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP Hughes - Hughes City Office, Clinic, Building Heating System, Mechanical System and Plumbing Upgrade	0	0	0	0	0	0	42,700	0	0	42,700
1004 Gen Fund (GF)	0	0	0	0	0	0	42,700	0	0	42,700
AP Huslia - Tribal Council Multipurpose Building Phase 1	40,000	0	40,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	0	0	0	0
AP Marshall - Garbage Truck Acquisition	0	0	0	0	0	0	185,000	-185,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	185,000	-185,000	0	0
AP Nulato - Grader Acquisition	0	0	0	0	0	0	196,342	0	0	196,342
1004 Gen Fund (GF)	0	0	0	0	0	0	196,342	0	0	196,342
AP Ruby - Fire Truck Acquisition	0	0	0	0	0	0	140,000	0	0	140,000
1004 Gen Fund (GF)	0	0	0	0	0	0	140,000	0	0	140,000
AP Russian Mission - Community Center Renovation	0	0	0	12,562	0	12,562	0	0	0	0
1004 Gen Fund (GF)	0	0	0	12,562	0	12,562	0	0	0	0
AP Russian Mission - New Dump Location Study	50,000	0	50,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	0	0	0	0
Grants to Unincorporated Communities (AS 37.05.317)										
AP Central - Central Cemetery And Road Improvements	0	0	0	10,000	-10,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	10,000	-10,000	0	0	0	0	0
AP Chalkyitsik - Overhead Electrical Distribution System Wiring Renovation	0	0	0	100,000	0	100,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP Chistochina - Renovate Community Hall	0	0	0	0	0	0	100,000	-50,000	0	50,000
1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-50,000	0	50,000
AP Copper Center - Kluti-Kaah Community Recreation & Learning Center Project	0	0	0	0	0	0	1,500,000	-750,000	0	750,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,500,000	-750,000	0	750,000
AP Kenny Lake - Potable Water Resource Project	0	0	0	40,000	0	40,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	0	0	0	0
AP Mentasta Lake - Emergency Storage Facility	0	0	0	0	0	0	40,000	0	0	40,000
1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	0	0	40,000
AP Siana - Siana Roads Maintenance	0	0	0	11,000	0	11,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	11,000	0	11,000	0	0	0	0
AP Sleetmute - Construction Of Community Center	0	0	0	200,000	0	200,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 6 Interior Villages

		[1] <u>LegFISup</u>	[2] <u>FT Veto</u>	[3] <u>FnIFISup</u>	[4] <u>LegFISup</u>	[5] <u>ST Veto</u>	[6] <u>FnIFISup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Department of Commerce, Community and Economic Development (continued)											
Grants to Unincorporated Communities (AS 37.05.317) (continued)											
AP	Tetlin - Building Improvement Project	0	0	0	0	0	0	75,000	0	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
AP	Tyonek - Fire Truck Acquisition	0	0	0	45,000	0	45,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	0	0	0	0
AP	Venetie - Health Care Clinic Project	0	0	0	0	0	0	150,000	0	0	150,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	0	0	150,000
Department of Education and Early Development											
School Construction Grant Fund (AS 14.11.005)											
AL	Marshall K-12 School Replacement	0	0	0	0	0	0	35,554,900	0	0	35,554,900
	1004 Gen Fund (GF)	0	0	0	0	0	0	35,554,900	0	0	35,554,900
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Maudry J. Sommers K-12 School Major Maintenance	0	0	0	0	0	0	7,064,889	0	0	7,064,889
	1004 Gen Fund (GF)	0	0	0	0	0	0	7,064,889	0	0	7,064,889
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Gateway School District - Playground Equipment Upgrade in Tok	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Alaska Gateway School District - Repair Teacher Housing Northway	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Tanana City School District - Maudrey J. Sommer School Laptop Computers	0	0	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	0	0	0	0
AP	Tanana City School District - Repair School Bus	0	0	0	36,000	-36,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	36,000	-36,000	0	0	0	0	0
AP	Yukon Koyukuk School District - District-wide New Carpet and Interior Paint	0	0	0	160,000	0	160,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	160,000	0	160,000	0	0	0	0
AP	Yukon-Koyukuk School District - District-wide Mechanical Systems Planning and Design	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 6 Interior Villages

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Environmental Conservation											
Village Safe Water and Wastewater Infrastructure Projects											
AL	Nulato: Upper Townsite Expansion - Phase I	0	0	0	0	0	0	1,129,087	0	0	1,129,087
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	846,815	0	0	846,815
	1003 G/F Match (GF)	0	0	0	0	0	0	282,272	0	0	282,272
AL	Slana: On-Site Wells & Septic Systems	0	0	0	0	0	0	1,080,000	0	0	1,080,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	810,000	0	0	810,000
	1003 G/F Match (GF)	0	0	0	0	0	0	270,000	0	0	270,000
AL	Chistochina: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	924,334	0	0	924,334
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	695,770	0	0	695,770
	1003 G/F Match (GF)	0	0	0	0	0	0	228,564	0	0	228,564
AL	Chuathbaluk: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	597,697	0	0	597,697
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	449,902	0	0	449,902
	1003 G/F Match (GF)	0	0	0	0	0	0	147,795	0	0	147,795
AL	Crooked Creek: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,214,979	0	0	1,214,979
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	914,546	0	0	914,546
	1003 G/F Match (GF)	0	0	0	0	0	0	300,433	0	0	300,433
AL	Fort Yukon: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	225,870	0	0	225,870
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	170,018	0	0	170,018
	1003 G/F Match (GF)	0	0	0	0	0	0	55,852	0	0	55,852
AL	Marshall: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,620,115	0	0	1,620,115
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,219,502	0	0	1,219,502
	1003 G/F Match (GF)	0	0	0	0	0	0	400,613	0	0	400,613
AL	McGrath: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,730,724	0	0	2,730,724
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,055,486	0	0	2,055,486
	1003 G/F Match (GF)	0	0	0	0	0	0	675,238	0	0	675,238
AL	Nenana: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,763,422	0	0	2,763,422
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,080,099	0	0	2,080,099
	1003 G/F Match (GF)	0	0	0	0	0	0	683,323	0	0	683,323
AL	Shageluk: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,274,970	0	0	2,274,970
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,712,428	0	0	1,712,428

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Interior Villages

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Environmental Conservation (continued)										
Village Safe Water and Wastewater Infrastructure Projects (continued)										
AL Shageluk: Design and Construction of Water and Sewer Facilities (continued)										
1003 G/F Match (GF)	0	0	0	0	0	0	562,542	0	0	562,542
AL Siana: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,515,779	0	0	1,515,779
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,140,966	0	0	1,140,966
1003 G/F Match (GF)	0	0	0	0	0	0	374,813	0	0	374,813
AL Takotna: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	767,140	0	0	767,140
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	577,446	0	0	577,446
1003 G/F Match (GF)	0	0	0	0	0	0	189,694	0	0	189,694
AL Tanana: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,048,620	0	0	2,048,620
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,542,049	0	0	1,542,049
1003 G/F Match (GF)	0	0	0	0	0	0	506,571	0	0	506,571
Department of Fish and Game										
Statewide Facility Deferred Maintenance										
AL Tok Compound Replacements/Upgrades	0	0	0	700,000	0	700,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	700,000	0	700,000	0	0	0	0
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Transportation/Public Facilities										
AP Galena Maintenance Building Efficiency Modifications	0	0	0	156,000	0	156,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	156,000	0	156,000	0	0	0	0
AP Jim River (Dalton Highway) Maintenance Station Replacement	0	0	0	6,000,000	0	6,000,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	6,000,000	0	6,000,000	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Airport Improvement Program										
AL Allakaket: Airport Improvements	0	0	0	0	0	0	1,950,000	0	0	1,950,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,950,000	0	0	1,950,000
AL Chalkyitsik: Airport Improvements	0	0	0	0	0	0	3,657,500	0	0	3,657,500
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,657,500	0	0	3,657,500

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Interior Villages

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Transportation/Public Facilities (continued)										
Airport Improvement Program (continued)										
AL Chistochina: Airport Relocation Study	0	0	0	0	0	0	300,000	0	0	300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	300,000	0	0	300,000
AL Grayling: Airport Improvements	0	0	0	1,560,000	0	1,560,000	0	0	0	0
1002 Fed Rcpts (Fed)	0	0	0	1,560,000	0	1,560,000	0	0	0	0
AL Manley: Airport Relocation	0	0	0	0	0	0	2,675,000	0	0	2,675,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,675,000	0	0	2,675,000
AL Takotna: Airport Relocation	0	0	0	0	0	0	5,500,000	0	0	5,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,500,000	0	0	5,500,000
Surface Transportation Program										
AL Alaska Highway: Milepost 1222 to 1235 Rehabilitation	0	0	0	0	0	0	7,320,000	0	0	7,320,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,320,000	0	0	7,320,000
AL Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	0	0	0	0	0	0	11,900,000	0	0	11,900,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	11,900,000	0	0	11,900,000
AL Alaska Highway: Milepost 1308 - Tok Weigh Station	0	0	0	0	0	0	1,350,000	0	0	1,350,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,350,000	0	0	1,350,000
Alaska Court System										
Statewide Facility Deferred Maintenance										
AL Ft. Yukon Court and Office Building	0	0	0	0	0	0	460,000	0	0	460,000
1004 Gen Fund (GF)	0	0	0	0	0	0	460,000	0	0	460,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** House District Totals	380,000	-50,000	330,000	10,065,562	-46,000	10,019,562	99,611,956	-1,392,888	0	98,219,068
Funding Summary										
General Funds (GF)	380,000	-50,000	330,000	8,505,562	-46,000	8,459,562	50,744,429	-1,392,888	0	49,351,541
Federal Receipts (Fed)	0	0	0	1,560,000	0	1,560,000	48,867,527	0	0	48,867,527
Other (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 6 Interior Villages

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Municipal Capital Project Matching Grants (AS 37.06.010)	
AP Section 43(a), SB 221	40,000
City of Kaltag - Road Maintenance & Safety	
Sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch.	
80, SLA 1993, municipal capital project matching grant	
DCCED holds in custody for the City of Kaltag, grant	
#8/94-084 by DOA for road development.	
AP Section 43(b), SB 221	15,187
City of Koyukuk - City Projects & Improvements	
Sec. 1, ch. 1, SSSLA 2002, p 79, lines 22-23 (Koyukuk	
storage bldg construction - \$25,000)	
*** House District Totals	55,187

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 7-11 Fairbanks Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Native Veterans Association - Alaska Territorial Guard Statue Project	0	0	0	100,200	0	100,200	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,200	0	100,200	0	0	0	0
AP	Armed Services YMCA of Alaska - Fort Wainwright On-Post Van Shuttle Service	0	0	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	0	0	0	0
AP	Catholic Community Resources - Fairbanks Counseling & Adoption	0	0	0	300,000	-150,000	150,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	-150,000	150,000	0	0	0	0
AP	Cultural Heritage & Education Institute - Cultural Preservation Initiative	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Downtown Association of Fairbanks, Community Services, Inc. - Downtown Fairbanks Upgrade	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
	1004 Gen Fund (GF)	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
AP	Ester Community Association - John Trigg Ester Library Design, Construction and Improvements	0	0	0	0	0	0	50,000	-50,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP	Fairbanks Community Food Bank - Computer Upgrade, Utility Assistance and Refrigeration Improvement	0	0	0	0	0	0	50,000	-25,000	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-25,000	0	25,000
AP	Fairbanks Drama Association - Building Improvements	0	0	0	25,000	-25,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	-25,000	0	0	0	0	0
AP	Fairbanks Economic Development Corporation - Synthetic Fuel Design Engineering	0	0	0	300,000	0	300,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	0	0	0	0
AP	Fairbanks Native Association - Ralph Perdue Center Building Improvements	0	0	0	0	0	0	125,861	0	0	125,861
	1004 Gen Fund (GF)	0	0	0	0	0	0	125,861	0	0	125,861
AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	0	0	0	0	0	0	80,000	0	0	80,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	80,000	0	0	80,000
AP	Fairbanks Soil and Water Conservation District - Noxious Weed Project	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
	1004 Gen Fund (GF)	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
AP	Fairbanks Volunteers In Policing - Meth Watch Program	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Farthest North Girl Scout Council - Facility Improvement Grant	0	0	0	0	0	0	40,000	-40,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	-40,000	0	0
AP	Goldstream Valley Lions Club - Goldstream Valley Park And Community Center Well	0	0	0	23,000	0	23,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	23,000	0	23,000	0	0	0	0
AP	Hospice of the Tanana Valley - Facility Expansion	0	0	0	0	0	0	225,000	0	0	225,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	225,000	0	0	225,000
AP	Midnight Sun Council Boy Scouts - Sewer, Water, Utility Upgrade and Site Development	0	0	0	0	0	0	42,500	-42,500	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	42,500	-42,500	0	0
AP	Resource Center for Parents and Children - Women, Infant, and Children (WIC) Program	0	0	0	0	0	0	15,840	-15,840	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	15,840	-15,840	0	0
AP	Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
AP	Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP	Tanana Valley Sportsmen's Association - Shooting Facility Replacement	220,000	-220,000	0	220,000	-110,000	110,000	0	0	0	0
	1004 Gen Fund (GF)	220,000	-220,000	0	220,000	-110,000	110,000	0	0	0	0
AP	Tanana Valley State Fair Association, Inc. - Capital Improvements and ADA Compliance Grant	15,000	-15,000	0	30,000	-15,000	15,000	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	30,000	-15,000	15,000	0	0	0	0
AP	Two Rivers Community Association - Two Rivers Community Center - Project Development and Design	0	0	0	0	0	0	40,000	0	0	40,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	0	0	40,000
Grants to Municipalities (AS 37.05.315)											
AP	Anderson - Loader and Attachments	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Denali Borough - Loader	0	0	0	0	0	0	450,000	0	0	450,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	450,000	0	0	450,000
AP	Fairbanks (City of) - Ambulance Replacement	0	0	0	0	0	0	150,000	0	0	150,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	0	0	150,000

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Fairbanks (City of) - Fire Engine Replacement	0	0	0	500,000	0	500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP Fairbanks (City of) - J.P. Jones Community Development	360,000	-360,000	0	360,000	0	360,000	0	0	0	0
Center Capital Improvements										
1004 Gen Fund (GF)	360,000	-360,000	0	360,000	0	360,000	0	0	0	0
AP Fairbanks (City of) - Road Improvements in the Slaterville	0	0	0	0	0	0	20,000	0	0	20,000
Subdivision North of Minnie Street										
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	0	0	20,000
AP Fairbanks (City of) - Road Improvements Surrounding Illinois	0	0	0	155,000	0	155,000	0	0	0	0
Street										
1004 Gen Fund (GF)	0	0	0	155,000	0	155,000	0	0	0	0
AP Fairbanks (City of) - South Fairbanks Street Resurfacing	0	0	0	155,000	0	155,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	155,000	0	155,000	0	0	0	0
AP Fairbanks (City of) - Traffic Calming Demonstration Project	0	0	0	0	0	0	250,000	0	0	250,000
1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000
AP Fairbanks North Star Borough - Airway Service Area Road	0	0	0	0	0	0	23,000	0	0	23,000
Improvements										
1004 Gen Fund (GF)	0	0	0	0	0	0	23,000	0	0	23,000
AP Fairbanks North Star Borough - Badger Road Elementary	0	0	0	0	0	0	25,000	-25,000	0	0
School Chalkboard Replacement										
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP Fairbanks North Star Borough - Badger Road Elementary	0	0	0	0	0	0	104,400	0	0	104,400
School Fuel Oil Tank Replacement										
1004 Gen Fund (GF)	0	0	0	0	0	0	104,400	0	0	104,400
AP Fairbanks North Star Borough - Badger Road Elementary	0	0	0	0	0	0	20,000	-20,000	0	0
School Wireless Access Project										
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP Fairbanks North Star Borough - Birch Hill Ski Building -	0	0	0	0	0	0	192,500	-192,500	0	0
Facility Improvements										
1004 Gen Fund (GF)	0	0	0	0	0	0	192,500	-192,500	0	0
AP Fairbanks North Star Borough - Borda Service Area Road	0	0	0	0	0	0	128,000	0	0	128,000
Project										
1004 Gen Fund (GF)	0	0	0	0	0	0	128,000	0	0	128,000
AP Fairbanks North Star Borough - CPS Student Response	0	0	0	22,000	-22,000	0	0	0	0	0
System for Fairbanks Elementary & Middle Schools										
1004 Gen Fund (GF)	0	0	0	22,000	-22,000	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Fairbanks North Star Borough - Ester Volunteer Fire Department Fire Station Addition	0	0	0	0	0	0	300,000	0	0	300,000
1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	0	0	300,000
AP Fairbanks North Star Borough - Hutchison High School Distance Learning System	0	0	0	0	0	0	95,000	-95,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	95,000	-95,000	0	0
AP Fairbanks North Star Borough - Hutchison High School Security Upgrades	0	0	0	0	0	0	49,139	0	0	49,139
1004 Gen Fund (GF)	0	0	0	0	0	0	49,139	0	0	49,139
AP Fairbanks North Star Borough - Joy Elementary School Mobile Learning Lab	0	0	0	0	0	0	55,000	0	0	55,000
1004 Gen Fund (GF)	0	0	0	0	0	0	55,000	0	0	55,000
AP Fairbanks North Star Borough - Lathrop High School Athletic, Fitness & Wellness Equipment Replacement	0	0	0	18,000	-9,000	9,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	18,000	-9,000	9,000	0	0	0	0
AP Fairbanks North Star Borough - Lathrop High School Library Book Security System Replacement	0	0	0	19,000	0	19,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	19,000	0	19,000	0	0	0	0
AP Fairbanks North Star Borough - Mellow Wood Service Area Road Project	0	0	0	0	0	0	45,000	0	0	45,000
1004 Gen Fund (GF)	0	0	0	0	0	0	45,000	0	0	45,000
AP Fairbanks North Star Borough - Moose Meadows Service Area Road Improvements	0	0	0	0	0	0	64,200	0	0	64,200
1004 Gen Fund (GF)	0	0	0	0	0	0	64,200	0	0	64,200
AP Fairbanks North Star Borough - North Pole Elementary School Wireless Access Project	0	0	0	0	0	0	20,000	0	0	20,000
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	0	0	20,000
AP Fairbanks North Star Borough - North Pole High School Fuel Oil Tank Replacement	0	0	0	0	0	0	85,500	0	0	85,500
1004 Gen Fund (GF)	0	0	0	0	0	0	85,500	0	0	85,500
AP Fairbanks North Star Borough - North Pole High School Wireless Access Project	0	0	0	0	0	0	32,000	-32,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	32,000	-32,000	0	0
AP Fairbanks North Star Borough - North Pole Middle School Replacement of Chalk Boards	0	0	0	0	0	0	30,000	0	0	30,000
1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Fairbanks North Star Borough - North Pole Middle School	0	0	0	0	0	0	10,000	-10,000	0	0
Wireless Access Project										
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP Fairbanks North Star Borough - Pearl Creek Elementary	0	0	0	0	0	0	25,000	0	0	25,000
School - Replace Office Intercom Panel										
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP Fairbanks North Star Borough - Road Service Area Projects	0	0	0	0	0	0	9,949,000	0	0	9,949,000
1004 Gen Fund (GF)	0	0	0	0	0	0	4,949,000	0	0	4,949,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AP Fairbanks North Star Borough - Ruth Barnett Hatchery	0	0	0	0	0	0	3,600,000	-3,600,000	0	0
Tourist and Cruise Passenger Facilities and Improvements										
1207 RCS Impact (Oth)	0	0	0	0	0	0	3,600,000	-3,600,000	0	0
AP Fairbanks North Star Borough - School District Area-wide	0	0	0	876,000	0	876,000	0	0	0	0
Fuel Oil Tank Replacement										
1004 Gen Fund (GF)	0	0	0	876,000	0	876,000	0	0	0	0
AP Fairbanks North Star Borough - School District Secondary	0	0	0	49,000	-49,000	0	0	0	0	0
Schools Classroom Technology Grant										
1004 Gen Fund (GF)	0	0	0	49,000	-49,000	0	0	0	0	0
AP Fairbanks North Star Borough - Steese Aerial Ladder Fire/	0	0	0	0	0	0	300,000	-300,000	0	0
Rescue Truck										
1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	-300,000	0	0
AP Fairbanks North Star Borough - Tanana Middle School	0	0	0	19,000	-19,000	0	0	0	0	0
Library Book Security System										
1004 Gen Fund (GF)	0	0	0	19,000	-19,000	0	0	0	0	0
AP Fairbanks North Star Borough - Ticasuk Brown Elementary	0	0	0	0	0	0	50,400	0	0	50,400
School Fuel Oil Tank Replacement										
1004 Gen Fund (GF)	0	0	0	0	0	0	50,400	0	0	50,400
AP Fairbanks North Star Borough - Ticasuk Brown Elementary	0	0	0	0	0	0	20,000	-20,000	0	0
School Wireless Access Project										
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP Fairbanks North Star Borough - University Fire Service Area	0	0	0	0	0	0	300,000	-300,000	0	0
Fire/Rescue Truck										
1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	-300,000	0	0
AP Fairbanks North Star Borough - Weller Elementary School -	0	0	0	0	0	0	55,000	0	0	55,000
Mobile Learning Lab										
1004 Gen Fund (GF)	0	0	0	0	0	0	55,000	0	0	55,000

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Fairbanks North Star Borough - Weller Elementary School - Replace Two Water Tanks	140,000	0	140,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	140,000	0	140,000	0	0	0	0	0	0	0
AP	North Pole - North Pole Economic Development Project	0	0	0	40,000	-40,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	40,000	-40,000	0	0	0	0	0
AP	North Pole - Rehabilitate North Pole Utility Well and Adjustment Control Panel	0	0	0	0	0	0	147,500	0	0	147,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	147,500	0	0	147,500
AP	North Pole - Water Treatment Plant Roof Improvements	160,000	0	160,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	160,000	0	160,000	0	0	0	0	0	0	0
Department of Corrections											
Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs											
AL	Fairbanks Correctional Center Projects	0	0	0	600,000	0	600,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Fairbanks District-wide Fuel Oil Tank Replacement	0	0	0	0	0	0	2,486,777	0	0	2,486,777
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,486,777	0	0	2,486,777
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Section 62, SB 221 Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement	0	0	0	0	0	0	1,138,500	0	0	1,138,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,138,500	0	0	1,138,500
AL	Section 62, SB 221 Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation	0	0	0	0	0	0	1,006,889	0	0	1,006,889
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,006,889	0	0	1,006,889

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Department of Environmental Conservation (continued)											
Village Safe Water and Wastewater Infrastructure Projects											
AL	Anderson: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,847,914	0	0	1,847,914
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,390,972	0	0	1,390,972
	1003 G/F Match (GF)	0	0	0	0	0	0	456,942	0	0	456,942
Department of Fish and Game											
AP	Fairbanks Regional Office Enclosed Secure Storage Compound Design/Construction	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
Department of Health and Social Services											
AP	Fairbanks Youth Facility - Climbing Wall	10,000	-10,000	0	10,000	-10,000	0	0	0	0	0
	1004 Gen Fund (GF)	10,000	-10,000	0	10,000	-10,000	0	0	0	0	0
Deferred Maintenance, Renovation, Repair and Equipment											
AL	Denardo Center	0	0	0	0	0	0	107,500	0	0	107,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	107,500	0	0	107,500
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Fahrenkamp Center	0	0	0	0	0	0	128,100	0	0	128,100
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	23,100	0	0	23,100
	1004 Gen Fund (GF)	0	0	0	0	0	0	105,000	0	0	105,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Fairbanks Health Center	0	0	0	0	0	0	74,400	0	0	74,400
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	13,400	0	0	13,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	61,000	0	0	61,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Fairbanks Pioneer Home	0	0	0	0	0	0	201,800	0	0	201,800
	1004 Gen Fund (GF)	0	0	0	0	0	0	201,800	0	0	201,800
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Fairbanks Youth Facility	0	0	0	0	0	0	415,300	0	0	415,300
	1004 Gen Fund (GF)	0	0	0	0	0	0	415,300	0	0	415,300

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 7-11 Fairbanks Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Health and Social Services (continued)											
Deferred Maintenance, Renovation, Repair and Equipment (continued)											
AL	Fairbanks Youth Facility (continued)										
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Labor and Workforce Development											
AP	Alaska Works Partnership - Fairbanks Pipeline Training Center	0	0	0	6,000,000	0	6,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
Department of Military and Veterans Affairs											
Statewide Facility Deferred Maintenance											
AL	Fairbanks Readiness Center - Roof Replacement	0	0	0	500,000	0	500,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	322,500	0	322,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	177,500	0	177,500	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Natural Resources											
Statewide Facility Deferred Maintenance											
AL	Northern Region Office Building Deferred Maintenance	0	0	0	545,000	0	545,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	545,000	0	545,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Public Safety											
AP	Fairbanks Regional Fire Training Center Burn Building	0	0	0	395,000	0	395,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	395,000	0	395,000	0	0	0	0
Facilities Deferred Maintenance, Repairs, and Improvements											
AL	Fairbanks State Trooper Post Repair / Renovation	0	0	0	0	0	0	520,000	0	0	520,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	520,000	0	0	520,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Transportation/Public Facilities											
AP	Nordale Culvert Upgrade	0	0	0	45,000	0	45,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	0	0	0	0
AP	University Avenue Widening And Rehabilitation	0	0	0	5,000,000	0	5,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
Airport Improvement Program											
AL	Fairbanks International Airport: Airport Rescue and Fire Fighting Building Reroof and Assessment	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,900,000	0	0	1,900,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	100,000	0	0	100,000
AL	Fairbanks International Airport: East Taxiway "E" Extension and Apron Improvements	0	0	0	0	0	0	27,300,000	0	0	27,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	25,935,000	0	0	25,935,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	1,365,000	0	0	1,365,000
Surface Transportation Program											
AL	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	0	0	0	0	0	0	4,250,000	0	0	4,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,250,000	0	0	4,250,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS): Nordale Road Rehabilitation	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,000,000	0	0	4,000,000
AL	Fairbanks: Airport Way Intersection Improvements	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	Fairbanks: Cowles Street Upgrade	0	0	0	0	0	0	1,250,000	0	0	1,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,250,000	0	0	1,250,000
AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	0	0	0	0	0	0	413,900	0	0	413,900
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	413,900	0	0	413,900
AL	Fairbanks: Phillips Field Road Upgrade	0	0	0	0	0	0	536,800	0	0	536,800
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	536,800	0	0	536,800
AL	Fairbanks: University Avenue Widening	0	0	0	0	0	0	1,185,000	0	0	1,185,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,185,000	0	0	1,185,000
AL	Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	0	0	0	0	0	0	6,000,000	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,000,000	0	0	6,000,000

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 7-11 Fairbanks Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Transportation/Public Facilities (continued)											
General Obligation Bonds											
AL	Fairbanks - University Avenue Widening	0	0	0	0	0	0	30,000,000	0	0	30,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	30,000,000	0	0	30,000,000
AL	Steese Highway / Johansen Expressway Area Traffic Improvements	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	15,000,000	0	0	15,000,000
University of Alaska											
AP	UAF Tanana Valley Campus	0	0	0	4,000,000	-1,000,000	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	4,000,000	-1,000,000	3,000,000	0	0	0	0
Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement											
AL	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement	0	0	0	16,487,400	0	16,487,400	3,100,019	0	0	3,100,019
	1004 Gen Fund (GF)	0	0	0	16,487,400	0	16,487,400	3,100,019	0	0	3,100,019
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	UA-Statewide Annual Capital Renewal and Renovation Requirement	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	0	0	500,000
	1048 Univ Rcpt (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Alaska Court System											
AP	Fairbanks Supreme Court Justice Chambers	629,700	0	629,700	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	629,700	0	629,700	0	0	0	0	0	0	0
*** House District Totals		1,734,700	-805,000	929,700	39,068,600	-1,449,000	37,619,600	122,777,739	-4,767,840	0	118,009,899
<u>Funding Summary</u>											
	General Funds (GF)	1,734,700	-805,000	929,700	35,746,100	-1,449,000	34,297,100	18,814,567	-1,167,840	0	17,646,727
	Federal Receipts (Fed)	0	0	0	3,322,500	0	3,322,500	47,898,172	0	0	47,898,172
	Other (Oth)	0	0	0	0	0	0	56,065,000	-3,600,000	0	52,465,000

2008 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 7-11 Fairbanks Areawide

[1]
Reapprop

Department of Fish and Game

AP	Section 63 (c), SB 221 Hatchery in Fairbanks (HD 7-11) AMENDED Sec. 1, ch. 3, FSSLA 2005, page 55, lines 21-22. (from SB 256) - Sec. 1, ch. 3, FSSLA 2005, page 55, lines 21-22 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) - not to exceed \$25,000,000	39,123,200

Department of Transportation/Public Facilities

AP	Section 33(b), SB 221 Richardson Highway - Shaw Creek Bridge Project Sec.4, ch.3, FSSLA 2005, p 97, lines 10-13 (Fairbanks-Richardson Hwy, Northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000)	1,648,319
AP	Section 66(c), SB 221 Construction of the Farmers Loop to Chena Hot Springs Road Trail Connection Sec. 1, ch. 82 SLA 2006, p 85, lines 28-29 (Farmers Loop, dog musher sanitary wayside - \$150,000)	139,929

*** House District Totals	40,911,448

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 12 Richardson/Glenn Highways

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Alpha Omega Life Care, Inc. - Delivery Van and Moveable Building	0	0	0	0	0	0	20,000	-20,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP	Copper Valley Electric Association - Allison Lake Hydro Development License Application	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Copper Valley Electric Association - Glennallen Diesel Plant Upgrade	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Copper Valley Electric Association - Intertie Construction Cost Recovery	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
AP	Copper Valley Electric Association - Valdez Diesel Plant Substation Upgrade	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP	Copper Valley Historical Society - Museum Renovation	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Palmer Arts Council - Performing Arts Center Property Acquisition Project	400,000	-400,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	400,000	-400,000	0	0	0	0	0	0	0	0
AP	Salcha Fair Association, Inc. - Playground and Fair Building Construction	32,000	-32,000	0	32,000	-16,000	16,000	0	0	0	0
	1004 Gen Fund (GF)	32,000	-32,000	0	32,000	-16,000	16,000	0	0	0	0
AP	Salcha Rescue Inc. - Emergency Response Equipment	0	0	0	240,000	-240,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	240,000	-240,000	0	0	0	0	0
AP	Terminal Radio Inc. - Communication Equipment Repair and Improvements	0	0	0	0	0	0	43,000	0	0	43,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	43,000	0	0	43,000
AP	Valdez Fisheries Development Association Inc. - Cold Storage Project Land Acquisition and Site Preparation	0	0	0	245,000	-245,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	245,000	-245,000	0	0	0	0	0
AP	Valdez Senior Citizens Center, Inc. - Kitchen Renovations and Repairs	0	0	0	0	0	0	47,000	0	0	47,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	47,000	0	0	47,000

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Numbers and Language
District by Impact

House District: 12 Richardson/Glenn Highways

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315)										
AP Delta Junction - Ambulance and Emergency Medical Equipment Purchase	0	0	0	0	0	0	237,000	0	0	237,000
1004 Gen Fund (GF)	0	0	0	0	0	0	237,000	0	0	237,000
AP Delta Junction - Downtown Arterial & School Bus Route Road Paving	0	0	0	1,500,000	0	1,500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
AP Delta Junction - Street Paving and Lighting	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
1004 Gen Fund (GF)	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
AP Matanuska-Susitna Borough - Sutton Library Land Acquisition and Construction	600,000	-600,000	0	0	0	0	0	0	0	0
1004 Gen Fund (GF)	600,000	-600,000	0	0	0	0	0	0	0	0
AP Matanuska-Susitna Borough - Sutton Volunteer Fire Department Maintenance and Equipment	0	0	0	225,000	0	225,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	225,000	0	225,000	0	0	0	0
AP Matanuska-Susitna Borough - Vocational Training Program Supplies	0	0	0	36,000	-8,000	28,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	36,000	-8,000	28,000	0	0	0	0
AP Valdez - Cruise Ship Dock Renovation and Uplands Repair	0	0	0	0	0	0	1,675,000	0	0	1,675,000
1206 CPV Tax (Oth)	0	0	0	0	0	0	1,675,000	0	0	1,675,000
AP Valdez - Flood Mitigation Project	0	0	0	1,000,000	0	1,000,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP Valdez - Flood Susceptible Sewer System Replacement	0	0	0	0	0	0	500,000	-500,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	-500,000	0	0
AP Valdez - New Harbor and Uplands Development	2,000,000	-2,000,000	0	2,000,000	0	2,000,000	0	0	0	0
1004 Gen Fund (GF)	2,000,000	-2,000,000	0	2,000,000	0	2,000,000	0	0	0	0
AP Valdez - Small Boat Harbor Expansion	0	0	0	500,000	0	500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP Valdez - Valdez High School Emergency Generator Switch Gear Replacement	0	0	0	0	0	0	6,000	0	0	6,000
1004 Gen Fund (GF)	0	0	0	0	0	0	6,000	0	0	6,000
AP Valdez - Valdez High School Fire Alarm Repair and Completion	0	0	0	0	0	0	15,000	-15,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	-15,000	0	0
AP Valdez - Valdez High School Sprinkler Design and Repair	0	0	0	0	0	0	18,000	-18,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	18,000	-18,000	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 12 Richardson/Glenn Highways

		[1] LegFISup	[2] FT Veto	[3] FnIFISup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Delta High School Renovations, Weatherization and Heating Improvements	0	0	0	9,500,000	0	9,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	9,500,000	0	9,500,000	0	0	0	0
Grants to Named Recipients (AS 37.05.316)											
AP	Copper River School District - Glennallen High School Fire Alarm and Security System Upgrade	0	0	0	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP	Copper River School District - Glennallen High School Vocational Equipment Purchase	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP	Delta-Greely School District - Vocational Training Supplies and Equipment	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP	Valdez School District - Vocational Training Grant	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
Department of Environmental Conservation											
Village Safe Water and Wastewater Infrastructure Projects											
AL	Glennallen: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	578,093	0	0	578,093
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	435,145	0	0	435,145
	1003 G/F Match (GF)	0	0	0	0	0	0	142,948	0	0	142,948
Department of Fish and Game											
AP	Birch Lake Weir Site Land Acquisition	0	0	0	0	0	0	200,000	0	0	200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	150,000	0	0	150,000
	1024 Fish/Game (Oth)	0	0	0	0	0	0	50,000	0	0	50,000
Department of Natural Resources											
Statewide Facility Deferred Maintenance											
AL	Forestry Buildings Deferred Maintenance	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

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Numbers and Language District by Impact

House District: 12 Richardson/Glenn Highways

		[1] <u>LegFTSup</u>	[2] <u>FT_Veto</u>	[3] <u>Fn1FTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST_Veto</u>	[6] <u>Fn1STSup</u>	[7] <u>09Approp</u>	[8] <u>09_Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Department of Transportation/Public Facilities											
AP	Richardson Highway, Shaw Creek Bridge	0	0	0	4,000,000	0	4,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	0	0	0	0
Airport Improvement Program											
AL	Lake Louise: Runway Rehabilitation	0	0	0	0	0	0	1,840,000	0	0	1,840,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,840,000	0	0	1,840,000
Surface Transportation Program											
AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
General Obligation Bonds											
AL	Glenn Highway: MP181 to 189 Tolsona Lake Rd to Richardson Hwy Junction - Rehab and Resurface, Including Bikeway	0	0	0	0	0	0	13,000,000	0	0	13,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	13,000,000	0	0	13,000,000
University of Alaska											
AP	Prince William Sound Community College Maintenance Building	0	0	0	300,000	0	300,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	0	0	0	0
Alaska Court System											
Statewide Facility Deferred Maintenance											
AL	Delta Courthouse	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** House District Totals		3,582,000	-3,582,000	0	25,778,000	-2,109,000	23,669,000	20,204,093	-553,000	0	19,651,093
<u>Funding Summary</u>											
	General Funds (GF)	3,582,000	-3,582,000	0	25,778,000	-2,109,000	23,669,000	1,053,948	-553,000	0	500,948
	Federal Receipts (Fed)	0	0	0	0	0	0	4,425,145	0	0	4,425,145
	Other (Oth)	0	0	0	0	0	0	14,725,000	0	0	14,725,000

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Numbers and Language District by Impact

House District: 12 Richardson/Glenn Highways

[1]

Reapprop

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP Section 45, SB 221

88,912

Copper River School District - Facility Maintenance & Repair

Sec. 1, ch. 82 SLA 2003, p 17, line 13-17 (Copper River
School District, Glennallen Elementary School roof design &
engineering - \$119,000)

*** House District Totals

88,912

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Administration											
AP	Palmer State Office Building	0	0	0	0	0	0	15,725,000	0	0	15,725,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	15,725,000	0	0	15,725,000
Facility Deferred Maintenance											
AL	Palmer State Office Building Deferred Maintenance Project	0	0	0	200,000	0	200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Commerce, Community and Economic Development											
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Addiction Rehabilitation Services, Inc. - Nugen's Ranch Replacement Facility	0	0	0	0	0	0	100,000	-100,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP	Alaska Association of Conservation Districts - Land Development And Project Management	0	0	0	0	0	0	750,000	-375,000	0	375,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	750,000	-375,000	0	375,000
AP	Alaska Family Services, Inc. - Vehicle, Fencing And Furniture for The New Behavioral Health Services Building	50,000	-50,000	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	-50,000	0	0	0	0	0
AP	Alaska State Fair - Non-porous Floor, Sprinkler System and Building Upgrades and Maintenance	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
AP	Big Lake Chamber of Commerce - Community Information Center	17,500	-17,500	0	17,500	0	17,500	0	0	0	0
	1004 Gen Fund (GF)	17,500	-17,500	0	17,500	0	17,500	0	0	0	0
AP	Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
	1004 Gen Fund (GF)	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
AP	Big Lake Chamber Of Commerce, Inc. - Public Access Docks	0	0	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	0	0	0	0
AP	Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
	1004 Gen Fund (GF)	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
AP	Family Centered Services of Alaska - Land Acquisition and Construction of Therapeutic Youth Homes	0	0	0	0	0	0	250,000	0	0	250,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Great Alaska Council Boy Scouts of America - Denali Alaska High Adventure Scout Base	2,000,000	-2,000,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	2,000,000	-2,000,000	0	0	0	0	0	0	0	0
AP	Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other Park Improvements for the Mat-Su Miners Baseball Field	200,000	-200,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	200,000	-200,000	0	50,000	0	50,000	0	0	0	0
AP	Matanuska Electric Association - 115 KV Transmission Line Upgrades and Extensions Including a Line to Point MacKenzie Prison	0	0	0	0	0	0	25,000,000	-25,000,000	0	0
	1012 Rail Enrgy (Oth)	0	0	0	0	0	0	25,000,000	-25,000,000	0	0
AP	Meadow Lakes Community Council - Design and Construction of Meadow Lakes Community Council Access Road	44,500	-44,500	0	44,500	0	44,500	0	0	0	0
	1004 Gen Fund (GF)	44,500	-44,500	0	44,500	0	44,500	0	0	0	0
AP	Mid-Valley Senior Center, Inc. - Kitchen Renovation/Upgrades	0	0	0	0	0	0	100,000	0	0	100,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	0	0	100,000
AP	Northern Industrial Training - Palmer Training Facility	0	0	0	0	0	0	250,000	0	0	250,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000
AP	Palmer Senior Citizens Center, Inc. - New Senior Center Construction	0	0	0	0	0	0	3,200,000	0	0	3,200,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	3,200,000	0	0	3,200,000
AP	Valley Community for Recycling Solutions - Community Recycling Center	2,000,000	-2,000,000	0	2,000,000	-1,000,000	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	2,000,000	-2,000,000	0	2,000,000	-1,000,000	1,000,000	0	0	0	0
AP	Valley Performing Arts - Valley Performing Arts Facility Expansion	0	0	0	0	0	0	30,000	-30,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	-30,000	0	0
AP	Wasilla Area Seniors, Inc. - Wasilla Senior Center Upgrades and Improvements	0	0	0	0	0	0	800,000	0	0	800,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	800,000	0	0	800,000
AP	Willow Area Community Organization - Emergency Supplies Storage	0	0	0	13,775	-13,775	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	13,775	-13,775	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
AP	Willow Area Seniors, Inc. - Bring Power to Willow Area Senior Campus	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP	Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin	4,000	-4,000	0	4,000	0	4,000	0	0	0	0
	1004 Gen Fund (GF)	4,000	-4,000	0	4,000	0	4,000	0	0	0	0
Grants to Municipalities (AS 37.05.315)											
AP	Houston - Fire Department Replacement of Substandard Personal Protective Equipment	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Houston - Purchase Of New Public Safety Animal Control Vehicle	0	0	0	35,415	-35,415	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	35,415	-35,415	0	0	0	0	0
AP	Houston - Transportation Safety Project: Reconstruction of Substandard Roads	0	0	0	70,000	0	70,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000	0	0	0	0
AP	Houston - Upgrade 16 Miles Of School Bus Routes	225,000	0	225,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	225,000	0	225,000	0	0	0	0	0	0	0
AP	Matanuska-Susitna Borough - School District New Loader	135,000	-135,000	0	135,000	0	135,000	0	0	0	0
	1004 Gen Fund (GF)	135,000	-135,000	0	135,000	0	135,000	0	0	0	0
AP	Matanuska-Susitna Borough - School District Video Surveillance Equipment And Installation	105,000	0	105,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	105,000	0	105,000	0	0	0	0	0	0	0
AP	Matanuska-Susitna Borough - Ambulance Replacement	0	0	0	0	0	0	145,000	0	0	145,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	145,000	0	0	145,000
AP	Matanuska-Susitna Borough - Big Lake Elementary School Boiler Upgrades	0	0	0	10,000	-10,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	10,000	-10,000	0	0	0	0	0
AP	Matanuska-Susitna Borough - Big Lake Elementary School Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Big Lake FSA No. 33 New Fire Fighting Equipment and Building Maintenance	0	0	0	30,000	0	30,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP Matanuska-Susitna Borough - Big Lake RSA #21 Upgrade Service Area Roads	0	0	0	30,000	0	30,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP Matanuska-Susitna Borough - Big Lake/Meadow Lakes EMS Purchase of New EMS Technology and Equipment	0	0	0	0	0	0	30,000	-30,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	-30,000	0	0
AP Matanuska-Susitna Borough - Bridge Repair/Replacement Program	0	0	0	0	0	0	3,700,000	0	0	3,700,000
1004 Gen Fund (GF)	0	0	0	0	0	0	3,700,000	0	0	3,700,000
AP Matanuska-Susitna Borough - Butte Elementary School Library/ Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP Matanuska-Susitna Borough - Butte Volunteer Fire Department Fire Safety Equipment Upgrade	0	0	0	40,000	-10,000	30,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	40,000	-10,000	30,000	0	0	0	0
AP Matanuska-Susitna Borough - Caswell Lakes RSA #15 Upgrade Service Area Roads	0	0	0	30,000	0	30,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP Matanuska-Susitna Borough - Central Area Mat-Su Wastewater Master Plan	0	0	0	0	0	0	550,000	0	0	550,000
1004 Gen Fund (GF)	0	0	0	0	0	0	550,000	0	0	550,000
AP Matanuska-Susitna Borough - Central Mat-Su Fire Department Station 63 Horizon PSB Fire Safety Equipment	0	0	0	25,000	-25,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	25,000	-25,000	0	0	0	0	0
AP Matanuska-Susitna Borough - Culvert Replacement Program	0	0	0	500,000	0	500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP Matanuska-Susitna Borough - Fairview RSA #14: Upgrade Service Area Roads	0	0	0	0	0	0	30,000	0	0	30,000
1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP Matanuska-Susitna Borough - Goose Bay Elementary School Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade Service Area Roads	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Greater Palmer Consolidated Fire Service Area Tanker Replacement	0	0	0	0	0	0	190,000	0	0	190,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	190,000	0	0	190,000
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights	136,000	-136,000	0	185,000	-85,000	100,000	0	0	0	0
	1004 Gen Fund (GF)	136,000	-136,000	0	185,000	-85,000	100,000	0	0	0	0
AP	Matanuska-Susitna Borough - Houston High School Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP	Matanuska-Susitna Borough - Houston Middle School Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP	Matanuska-Susitna Borough - Knik Elementary School Library/Technology Upgrade	0	0	0	0	0	0	7,500	0	0	7,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	7,500	0	0	7,500
AP	Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade Service Area Roads	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade Service Area Roads	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library Technology Upgrade	0	0	0	0	0	0	7,500	0	0	7,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	7,500	0	0	7,500
AP	Matanuska-Susitna Borough - Meadow Lakes FSA No. 34 Purchase of New Fire Fighting Equipment and Building Maintenance	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Meadow Lakes RSA #27 Upgrade Service Area Roads	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project	0	0	0	0	0	0	1,000,000	-1,000,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	-1,000,000	0	0
AP Matanuska-Susitna Borough - Palmer High School Bleachers	16,117	-16,117	0	16,117	-16,117	0	0	0	0	0
1004 Gen Fund (GF)	16,117	-16,117	0	16,117	-16,117	0	0	0	0	0
AP Matanuska-Susitna Borough - Parks Highway Connectors	0	0	0	0	0	0	6,000,000	0	0	6,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AP Section 23(f), SB 256	2,500,000	0	2,500,000	0	0	0	0	0	0	0
Matanuska-Susitna Borough - Point Mackenzie Correctional Center Preconstruction Cost Reimbursement										
1004 Gen Fund (GF)	2,500,000	0	2,500,000	0	0	0	0	0	0	0
AP Matanuska-Susitna Borough - Port MacKenzie Rail Extension	0	0	0	0	0	0	20,000,000	-2,500,000	0	17,500,000
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000,000	-2,500,000	0	17,500,000
AP Matanuska-Susitna Borough - Rescue Equipment	0	0	0	100,000	0	100,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP Matanuska-Susitna Borough - Site Selection, Planning, Design and Construction of Safe Shooting Ranges	340,000	-340,000	0	340,000	-340,000	0	0	0	0	0
1004 Gen Fund (GF)	340,000	-340,000	0	340,000	-340,000	0	0	0	0	0
AP Matanuska-Susitna Borough - Snowshoe Elementary School Flooring Replacement	80,000	0	80,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	80,000	0	80,000	0	0	0	0	0	0	0
AP Matanuska-Susitna Borough - Snowshoe Elementary School: Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP Matanuska-Susitna Borough - Su Valley Jr./Sr. High School Library/Technology Upgrade	0	0	0	7,500	-7,500	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,500	-7,500	0	0	0	0	0
AP Matanuska-Susitna Borough - Sutton Library Land Acquisition	0	0	0	600,000	-600,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	600,000	-600,000	0	0	0	0	0
AP Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Talkeetna FSA No. 24	0	0	0	30,000	0	30,000	0	0	0	0
Purchase of New Equipment and Maintenance										
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP Matanuska-Susitna Borough - Talkeetna RSA #29 Upgrade	0	0	0	30,000	0	30,000	0	0	0	0
Service Area Roads										
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP Matanuska-Susitna Borough - Trapper Creek Elementary	0	0	0	7,500	0	7,500	0	0	0	0
School Library/Technology Upgrade										
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP Matanuska-Susitna Borough - Trapper Creek RSA #30	0	0	0	30,000	0	30,000	0	0	0	0
Upgrade Service Area Roads										
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP Matanuska-Susitna Borough - Willow Area RSA #20 Upgrade	0	0	0	30,000	0	30,000	0	0	0	0
Service Area Roads										
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP Matanuska-Susitna Borough - Willow Elementary School	0	0	0	7,500	0	7,500	0	0	0	0
Library/Technology Upgrade										
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP Matanuska-Susitna Borough - Willow Elementary School	0	0	0	2,500	0	2,500	0	0	0	0
Playground Fencing										
1004 Gen Fund (GF)	0	0	0	2,500	0	2,500	0	0	0	0
AP Matanuska-Susitna Borough - Willow FSA No. 35 Purchase	0	0	0	30,000	0	30,000	0	0	0	0
of New Equipment and Maintenance										
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP Palmer - ADA Sidewalk Compliance	0	0	0	0	0	0	80,000	0	0	80,000
1004 Gen Fund (GF)	0	0	0	0	0	0	80,000	0	0	80,000
AP Palmer - Felton Street Upgrade Project	0	0	0	0	0	0	688,224	0	0	688,224
1004 Gen Fund (GF)	0	0	0	0	0	0	688,224	0	0	688,224
AP Palmer - Palmer High School Field Turf Project	0	0	0	1,500,000	-1,000,000	500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,500,000	-1,000,000	500,000	0	0	0	0
AP Palmer - Replace Steel Water Mains and Street	0	0	0	0	0	0	1,834,000	0	0	1,834,000
Improvements in the Blueberry Area										
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,834,000	0	0	1,834,000
AP Palmer - Replace Steel Water Mains and Street	0	0	0	0	0	0	765,000	0	0	765,000
Improvements in the Lucas Area										
1004 Gen Fund (GF)	0	0	0	0	0	0	765,000	0	0	765,000

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Palmer - Residential and Downtown Street Lighting	0	0	0	0	0	0	182,100	0	0	182,100
	1004 Gen Fund (GF)	0	0	0	0	0	0	182,100	0	0	182,100
AP	Wasilla - Airport Blvd Phase 1	0	0	0	0	0	0	600,000	0	0	600,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	600,000	0	0	600,000
AP	Wasilla - E Susitna Avenue Extension	0	0	0	0	0	0	750,000	0	0	750,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	750,000	0	0	750,000
AP	Wasilla - South Mack Drive Extension	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Wasilla - Wasilla Airport Train Station	0	0	0	0	0	0	300,000	-300,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	-300,000	0	0
Department of Corrections											
Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs											
AL	Palmer Correctional Center Projects	0	0	0	782,000	0	782,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	782,000	0	782,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Point MacKenzie Correctional Farm Project	0	0	0	130,000	0	130,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	130,000	0	130,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Education and Early Development											
School Construction Grant Fund (AS 14.11.005)											
AL	Susitna Valley High School Replacement	0	0	0	0	0	0	19,099,558	0	0	19,099,558
	1004 Gen Fund (GF)	0	0	0	0	0	0	19,099,558	0	0	19,099,558
	1080 Schl Const (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Section 62, SB 221	0	0	0	0	0	0	1,138,500	0	0	1,138,500
	Matanuska-Susitna Borough: Central Landfill Expansion										
	Phase IIIB										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,138,500	0	0	1,138,500
AL	Section 62, SB 221	0	0	0	0	0	0	2,473,247	0	0	2,473,247
	Palmer: Palmer Southwest Utility Extension Phase II										
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,473,247	0	0	2,473,247

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House District: 13-16 Mat-Su Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Environmental Conservation (continued)											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)											
AL	Section 62, SB 221	0	0	0	0	0	0	1,917,710	0	0	1,917,710
	Palmer: Palmer Steel Water Main Replacement Phase VI										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,917,710	0	0	1,917,710
AL	Section 62, SB 221	0	0	0	0	0	0	208,293	0	0	208,293
	Palmer: Wastewater Treatment Plant Improvements Design										
	1004 Gen Fund (GF)	0	0	0	0	0	0	208,293	0	0	208,293
AL	Section 62, SB 221	0	0	0	0	0	0	1,014,300	0	0	1,014,300
	Wasilla: Mission Hills Water Extension										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,014,300	0	0	1,014,300
Department of Health and Social Services											
Deferred Maintenance, Renovation, Repair and Equipment											
AL	Mat-Su Youth Facility	0	0	0	0	0	0	483,000	0	0	483,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	483,000	0	0	483,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Palmer Pioneer Home	0	0	0	0	0	0	311,000	0	0	311,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	311,000	0	0	311,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Military and Veterans Affairs											
Statewide Facility Deferred Maintenance											
AL	Aicntra Armory (Wasilla) - Roof Replacement and Painting,	0	0	0	1,370,000	0	1,370,000	0	0	0	0
	Security Installation, and Equipment										
	1002 Fed Rcpts (Fed)	0	0	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,120,000	0	1,120,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Natural Resources											
AP	Matanuska Susitna Borough Hydrogeology Assessment	0	0	0	295,000	0	295,000	0	0	0	0
	Phase 1										
	1004 Gen Fund (GF)	0	0	0	295,000	0	295,000	0	0	0	0
AP	Plant Material Center Deferred Equipment Replacement	0	0	0	465,000	0	465,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	465,000	0	465,000	0	0	0	0

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Department of Natural Resources (continued)										
Statewide Facility Deferred Maintenance										
AL Plant Material Center Deferred Building Maintenance	0	0	0	150,000	0	150,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Transportation/Public Facilities										
AP Fairview Loop Road Refurbishment	0	0	0	0	0	0	600,000	0	0	600,000
1004 Gen Fund (GF)	0	0	0	0	0	0	600,000	0	0	600,000
AP Glenn Highway Rut Repairs	0	0	0	11,500,000	0	11,500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	11,500,000	0	11,500,000	0	0	0	0
AP Knik-Goose Bay Road - Fern Street Improvements	0	0	0	0	0	0	1,200,000	0	0	1,200,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,200,000	0	0	1,200,000
AP Knik-Goose Bay Road Reconstruction	0	0	0	0	0	0	3,000,000	0	0	3,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP Matanuska-Susitna Borough - Burma Road Upgrade	0	0	0	5,000,000	0	5,000,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
AP Palmer Wasilla Highway Improvements	5,000,000	-5,000,000	0	0	0	0	0	0	0	0
1004 Gen Fund (GF)	5,000,000	-5,000,000	0	0	0	0	0	0	0	0
AP Palmer Wasilla Highway Improvements Phase II	0	0	0	0	0	0	4,000,000	0	0	4,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	4,000,000	0	0	4,000,000
AP Skwentna Airport Passenger and Baggage Facilities	2,500	-2,500	0	2,500	-2,500	0	0	0	0	0
1004 Gen Fund (GF)	2,500	-2,500	0	2,500	-2,500	0	0	0	0	0
AP Section 19(h), SB 256	180,000	0	180,000	0	0	0	0	0	0	0
Susitna Valley High School Rural Beacon System										
1004 Gen Fund (GF)	180,000	0	180,000	0	0	0	0	0	0	0
AP Trunk Road - Phase 1	0	0	0	0	0	0	24,000,000	0	0	24,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	24,000,000	0	0	24,000,000
AP Willow Airport Parking Lot	0	0	0	0	0	0	100,000	0	0	100,000
1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	0	0	100,000
Surface Transportation Program										
AL Mat-Su: Trunk Road Reconstruction	0	0	0	0	0	0	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	0	0	10,000,000

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Numbers and Language District by Impact

House District: 13-16 Mat-Su Areawide

		[1] <u>LegFTSup</u>	[2] <u>FT Veto</u>	[3] <u>Fn1FTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST Veto</u>	[6] <u>Fn1STSup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Department of Transportation/Public Facilities (continued)											
General Obligation Bonds											
AL	Fairview Loop Road Reconstruction	0	0	0	0	0	0	22,000,000	0	0	22,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	22,000,000	0	0	22,000,000
*** House District Totals		13,075,617	-9,985,617	3,090,000	26,248,307	-3,195,307	23,053,000	177,669,932	-29,835,000	0	147,834,932
<u>Funding Summary</u>											
	General Funds (GF)	13,075,617	-9,985,617	3,090,000	25,998,307	-3,195,307	22,803,000	110,435,932	-4,335,000	0	106,100,932
	Federal Receipts (Fed)	0	0	0	250,000	0	250,000	10,000,000	0	0	10,000,000
	Other (Oth)	0	0	0	0	0	0	57,234,000	-25,500,000	0	31,734,000

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Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 13-16 Mat-Su Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 29(d), SB 221	1,000,000
Matanuska-Susitna Borough - Repair and Paving of Engstrom Road	
Sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108, lines 3 - 4 (Matanuska-Susitna Borough, Engstrom Road paving - \$1,000,000) - Not to exceed \$1,000,000.	
AP Section 47, SB 221	92,800
Matanuska-Susitna Borough - Upgrading Knik Road Service Area No. 17, Carmel Road	
Sec. 1, ch. 82, SLA 2006, p 44, lines 14-17 and amended by sec.37(c), ch. 30, SLA 2007 (Mat-Su Borough, Knik Road Svcs Area #17, This Way, That Way, Finally Here)	
*** House District Totals	1,092,800

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House District: 17-32 Anchorage Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Administration											
Facility Deferred Maintenance											
AL	Atwood Building Deferred Maintenance Projects	0	0	0	2,710,000	0	2,710,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,710,000	0	2,710,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Commerce, Community and Economic Development											
AP	Alaska Energy Authority: Fire Island Wind Farm	0	0	0	0	0	0	25,000,000	0	0	25,000,000
	Transmission Lines										
	1004 Gen Fund (GF)	0	0	0	0	0	0	0	0	0	0
	1012 Rail Enrgy (Oth)	0	0	0	0	0	0	25,000,000	0	0	25,000,000
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Air Show Association - 2008 Arctic Thunder Airshow	0	0	0	75,000	0	75,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	0	0	0	0
AP	Alaska Aviation Heritage Museum - Aircraft Shelter and	250,000	-250,000	0	250,000	-125,000	125,000	0	0	0	0
	American Pilgrim Aircraft										
	1004 Gen Fund (GF)	250,000	-250,000	0	250,000	-125,000	125,000	0	0	0	0
AP	Alaska Brain Injury Network, Inc. - Virtual Resource Center	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	Computers and Library Materials										
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Alaska Community Foundation - West High School	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
	Auditorium Restoration										
	1004 Gen Fund (GF)	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
AP	Alaska Congress of Parents and Teachers - Susitna PTA	0	0	0	0	0	0	10,000	0	0	10,000
	Furniture Upgrade										
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Alaska Disabled Veterans Sports Program, Inc. - Sports	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	Program Support										
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Alaska Judicial Observers, Inc. - Recruit/Screen/Train	0	0	0	54,000	-54,000	0	0	0	0	0
	Volunteers to Observe Court Proceedings										
	1004 Gen Fund (GF)	0	0	0	54,000	-54,000	0	0	0	0	0
AP	Alaska Laborer's Construction Industry Training Fund -	0	0	0	1,250,000	0	1,250,000	0	0	0	0
	Construction Equipment Purchase										
	1004 Gen Fund (GF)	0	0	0	1,250,000	0	1,250,000	0	0	0	0

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	[1] LegFISup	[2] FT Veto	[3] FnIFISup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Alaska Mobility Coalition - Fuel Reimbursement	0	0	0	0	0	0	100,000	-100,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP Alaska Mountain Rescue Group - Purchase Two Rescue ATV Trailers and One Rescue Snowmobile Trailer	0	0	0	0	0	0	6,000	0	0	6,000
1004 Gen Fund (GF)	0	0	0	0	0	0	6,000	0	0	6,000
AP Alaska Native Heritage Center - Expansion and Improvements	250,000	-250,000	0	250,000	0	250,000	0	0	0	0
1004 Gen Fund (GF)	250,000	-250,000	0	250,000	0	250,000	0	0	0	0
AP Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	0	0	0	0	0	0	7,500,000	0	0	7,500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	7,500,000	0	0	7,500,000
AP Alaska State Hospital & Nursing Home Association - Anchorage Medical Clinic Study	0	0	0	50,000	-50,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP Alaska Veterans Memorial - Museum Feasibility Study	25,000	-25,000	0	25,000	-25,000	0	0	0	0	0
1004 Gen Fund (GF)	25,000	-25,000	0	25,000	-25,000	0	0	0	0	0
AP Alaska Zoo - Animal Infirmary, Education Complex and Parking Improvements	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
AP American Legion Department of Alaska, Inc. - Alaska American Legion Baseball Field Statewide Development	0	0	0	1,800,000	-1,300,000	500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,800,000	-1,300,000	500,000	0	0	0	0
AP American Lung Association of Alaska - Asthma Control Program and Champ Camp	0	0	0	350,000	-350,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	350,000	-350,000	0	0	0	0	0
AP Anchor-Age Center - Study of Future Needs	0	0	0	0	0	0	150,000	-150,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	-150,000	0	0
AP Anchorage Alumni Foundation - Kappa Foundation - After School Program	0	0	0	0	0	0	66,300	0	0	66,300
1004 Gen Fund (GF)	0	0	0	0	0	0	66,300	0	0	66,300
AP Anchorage Community Land Trust - Mountain View Services Center Upgrade	1,800,000	-1,800,000	0	1,800,000	0	1,800,000	0	0	0	0
1004 Gen Fund (GF)	1,800,000	-1,800,000	0	1,800,000	0	1,800,000	0	0	0	0
AP Anchorage Community Theatre - Building and Site Improvements	0	0	0	0	0	0	12,000	-12,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	12,000	-12,000	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage Federation of Community Councils - Mountain View Community Council - Spring Cleanup Expenses	0	0	0	0	0	0	1,500	-1,500	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	1,500	-1,500	0	0
AP Anchorage Federation of Community Councils - Mountain View Community Patrol	0	0	0	0	0	0	2,500	0	0	2,500
1004 Gen Fund (GF)	0	0	0	0	0	0	2,500	0	0	2,500
AP Anchorage Federation of Community Councils - Nunaka Valley Community Patrol - LED Light Bars and Other Supplies	0	0	0	0	0	0	4,500	0	0	4,500
1004 Gen Fund (GF)	0	0	0	0	0	0	4,500	0	0	4,500
AP Anchorage Federation of Community Councils - Russian Jack Community Patrol	0	0	0	0	0	0	2,500	0	0	2,500
1004 Gen Fund (GF)	0	0	0	0	0	0	2,500	0	0	2,500
AP Anchorage Museum Association - Facility Expansion	5,000,000	-5,000,000	0	5,000,000	0	5,000,000	0	0	0	0
1004 Gen Fund (GF)	5,000,000	-5,000,000	0	5,000,000	0	5,000,000	0	0	0	0
AP Anchorage Neighborhood Health Center - Relocation and Construction of New Facility	0	0	0	0	0	0	5,000,000	0	0	5,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AP Anchorage Park Foundation - Foraker/Marston Road Improvement District Trail And Ball Field Realignment	0	0	0	85,000	0	85,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	85,000	0	85,000	0	0	0	0
AP Anchorage Park Foundation - Russian Jack Park Improvements	0	0	0	0	0	0	750,000	0	0	750,000
1004 Gen Fund (GF)	0	0	0	0	0	0	750,000	0	0	750,000
AP Anchorage Park Foundation - Spenard Recreation Center Parking Lot Gate Installation and Safety Upgrades	20,000	-20,000	0	25,000	0	25,000	0	0	0	0
1004 Gen Fund (GF)	20,000	-20,000	0	25,000	0	25,000	0	0	0	0
AP Anchorage Parks Foundation - Deferred Maintenance And Upgrades	0	0	0	0	0	0	250,000	0	0	250,000
1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000
AP Anchorage Parks Foundation - Lloyd Steele Park Multi Use Athletic Field Upgrades	152,000	0	152,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	152,000	0	152,000	0	0	0	0	0	0	0
AP Anchorage Parks Foundation - Safety Improvements: I Street Stairway Access to Valley of the Moon Park	20,000	0	20,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Anchorage Urban League - Anchorage Urban League Young Professional's OurTime Project	0	0	0	0	0	0	50,000	0	0	50,000
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP Armed Service YMCA - On-Base Public Transportation	0	0	0	0	0	0	70,000	-25,000	0	45,000
1004 Gen Fund (GF)	0	0	0	0	0	0	70,000	-25,000	0	45,000
AP Boys & Girls Clubs - Purchase South Anchorage & Chugiak/Eagle River Clubhouses	0	0	0	500,000	-500,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	500,000	-500,000	0	0	0	0	0
AP Boys and Girls Club, Woodland Park Clubhouse - Commercial Grade Kitchen Renovation	0	0	0	0	0	0	78,000	0	0	78,000
1004 Gen Fund (GF)	0	0	0	0	0	0	78,000	0	0	78,000
AP Brotherhood, Inc. - Student/Youth Training Equipment	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
1004 Gen Fund (GF)	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
AP Chugach Electric Association - Chugach Electric Power Line Relocation in Hope - Hazard Mitigation	0	0	0	200,000	0	200,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0
AP Chugiak Benefit Association, Inc. - Building Maintenance/Renovation	20,000	-20,000	0	25,000	-5,000	20,000	0	0	0	0
1004 Gen Fund (GF)	20,000	-20,000	0	25,000	-5,000	20,000	0	0	0	0
AP Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
1004 Gen Fund (GF)	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
AP Communities In Schools - Career Exploration and Dropout Prevention Programs	0	0	0	0	0	0	479,000	-479,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	479,000	-479,000	0	0
AP Communities in Schools - Career Exploration Program	15,000	-15,000	0	15,000	0	15,000	0	0	0	0
1004 Gen Fund (GF)	15,000	-15,000	0	15,000	0	15,000	0	0	0	0
AP Communities In Schools - Dolly Parton Imagination Library	0	0	0	0	0	0	90,000	-90,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	90,000	-90,000	0	0
AP Cook Inlet Housing Authority - Eklutna Estates Community Center	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
AP Cook Inlet Housing Authority - Workforce Development Student Housing and Day Care Facility Services	0	0	0	3,500,000	-3,500,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	3,500,000	-3,500,000	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Cook Inlet Tribal Council - Develop/Purchase "Chanlyut" Facility	0	0	0	3,000,000	0	3,000,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP Covenant House Alaska - Covenant House Facility Expansion	0	0	0	0	0	0	5,000,000	-1,100,000	0	3,900,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,000,000	-1,100,000	0	3,900,000
AP Eagle River Lions Club - Park Upgrades	0	0	0	380,000	-380,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	380,000	-380,000	0	0	0	0	0
AP Federation of Community Councils - Chugiak/Eagle River Land Use Consortium/Title 21 Project	0	0	0	0	0	0	150,000	-50,000	0	100,000
1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	-50,000	0	100,000
AP Federation of Community Councils - Westside Community Patrol Fuel and Supplies	0	0	0	0	0	0	10,000	0	0	10,000
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP Federation of Community Councils, Inc. - Hillside District Plan Community Action Committee	50,000	-50,000	0	0	0	0	0	0	0	0
1004 Gen Fund (GF)	50,000	-50,000	0	0	0	0	0	0	0	0
AP First C.M.E. Community Development Center, Inc. - Video Production Project "Alaska Teen Talk Show"	0	0	0	0	0	0	50,000	-50,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP Food Bank of Alaska - Free Methodist Church Food Distribution	0	0	0	0	0	0	5,000	0	0	5,000
1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	0	0	5,000
AP Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	0	0	0	5,000	0	0	5,000
1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	0	0	5,000
AP Fraternal Order of the Alaska State Troopers (FOAST) - Crime Scene Investigation (CSI) Youth Camp Equipment and Materials	16,000	-16,000	0	16,000	-16,000	0	0	0	0	0
1004 Gen Fund (GF)	16,000	-16,000	0	16,000	-16,000	0	0	0	0	0
AP Girdwood Volunteer Fire Department - Girdwood Water Tender 41	0	0	0	440,000	0	440,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	440,000	0	440,000	0	0	0	0
AP Hope, Inc. - Hope Community Development	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP Institute of the North - Research and Operations Grant	0	0	0	0	0	0	100,000	0	0	100,000
1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	0	0	100,000

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Kincaid Project Group - Kincaid Park Soccer and Nordic Improvements	1,000,000	-1,000,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0	0	0	0
AP	Kincaid Project Group - Regional Recreational Infrastructure Projects	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP	Older Persons Action Group - Senior Voice Equipment Upgrade	0	0	0	0	0	0	20,000	-20,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP	Safe Harbor Muldoon - Acquisition of Ramada Inn In Muldoon	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
AP	Shiloh Community Development Incorporated - Young Adult Transition Housing Program	0	0	0	0	0	0	40,000	-20,000	0	20,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	-20,000	0	20,000
AP	Sultana Homeowners Association, Inc. - Sultana Drive Road Maintenance	15,000	-15,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	0	0	0	0	0	0	0
AP	United Nonprofits - Mortgage & Renovations	0	0	0	370,000	-370,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	370,000	-370,000	0	0	0	0	0
AP	Victims for Justice - Victims Assistance Academy Establishment	0	0	0	0	0	0	100,000	-25,000	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-25,000	0	75,000
AP	Section 60(b), SB 221	0	0	0	0	0	0	125,000	0	0	125,000
	World Trade Center Alaska - International Trade Program Partnership										
	1004 Gen Fund (GF)	0	0	0	0	0	0	125,000	0	0	125,000
AP	YMCA of Alaska - Anchorage YMCA Expansion	0	0	0	0	0	0	850,000	-425,000	0	425,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	850,000	-425,000	0	425,000
AP	Youth Exploring Adventure, Inc - Hilltop Ski Area New Base Facility Construction	0	0	0	600,000	-600,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	600,000	-600,000	0	0	0	0	0
AP	Youth Exploring Adventure, Inc. - Hilltop Ski Area Replacement Chairlift	0	0	0	400,000	-400,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	-400,000	0	0	0	0	0
AP	YWCA of Anchorage - Youth Development Programs	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315)											
AP	Anchorage - Salvation Army Clitheroe Center - Retrofit Facility for Secure Treatment of Chronic Substance Abusers	0	0	0	0	0	0	435,000	0	0	435,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	435,000	0	0	435,000
AP	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	500,000	-500,000	0	600,000	-100,000	500,000	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	600,000	-100,000	500,000	0	0	0	0
AP	Anchorage - 120th Avenue Pedestrian and Road Safety Upgrades - Oceanview Elementary	0	0	0	600,000	0	600,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	600,000	0	600,000	0	0	0	0
AP	Anchorage - 40th Avenue Extension Lake Otis Parkway to Dale Street	0	0	0	10,000,000	0	10,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	10,000,000	0	10,000,000	0	0	0	0
AP	Anchorage - 4th Avenue Pedestrian Safety Bunnell Street to Boniface Parkway	0	0	0	0	0	0	160,000	0	0	160,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	160,000	0	0	160,000
AP	Anchorage - 6th Avenue Reconstruction - Patterson Street to Muldoon Road	0	0	0	2,900,000	0	2,900,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,900,000	0	2,900,000	0	0	0	0
AP	Anchorage - 72nd Avenue Meadow Drainage	280,000	-280,000	0	280,000	0	280,000	0	0	0	0
	1004 Gen Fund (GF)	280,000	-280,000	0	280,000	0	280,000	0	0	0	0
AP	Anchorage - 73rd Avenue Upgrade - Petersburg Street to Basel Street	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,200,000	0	1,200,000	0	0	0	0
AP	Anchorage - 74th Avenue Upgrade - Petersburg Street to Basel Street	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,200,000	0	1,200,000	0	0	0	0
AP	Anchorage - 79th Avenue Upgrade - Hartzell Road to Petersburg Street	0	0	0	475,000	0	475,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	475,000	0	475,000	0	0	0	0
AP	Anchorage - 88th Avenue Upgrade (RTP)	0	0	0	8,000,000	-7,000,000	1,000,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	8,000,000	-7,000,000	1,000,000	0	0	0	0
AP	Anchorage - 9th Avenue Safety Reconstruction - L Street to Latouche Street	0	0	0	4,500,000	0	4,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	4,500,000	0	4,500,000	0	0	0	0
AP	Anchorage - Abbot Loop Safety Improvements	150,000	0	150,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Abbott Loop Community Park Ball Field Surface & Playground Improvements, Concession Building Design and Permitting	500,000	-500,000	0	500,000	-250,000	250,000	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	500,000	-250,000	250,000	0	0	0	0
AP	Anchorage - Abbott Loop Elementary School Purchase New Art Room Supplies & Storage Racks	0	0	0	12,000	0	12,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	12,000	0	12,000	0	0	0	0
AP	Anchorage - Abbott Loop Elementary School Purchase New Library Chairs	0	0	0	5,000	-5,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,000	-5,000	0	0	0	0	0
AP	Anchorage - Abbott Loop Elementary School Replace Carpeting in Entrances and Pod Area Classrooms	0	0	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP	Anchorage - Airport Heights Area Traffic and Pedestrian Safety	0	0	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	0	0	0	0
AP	Anchorage - Airport Heights Elementary School Furniture Replacement	0	0	0	0	0	0	15,000	-15,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	-15,000	0	0
AP	Anchorage - Airport Heights Elementary School Furniture Replacement	0	0	0	15,000	0	15,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	0	0	0	0
AP	Anchorage - Airport Heights Elementary School Multi-Media Equipment for Classrooms	0	0	0	0	0	0	10,000	0	0	10,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Anchorage - Airport Heights Traffic Safety Improvements	25,000	0	25,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	0	0	0	0
AP	Anchorage - Anchorage Police Department Eagle River Substation Clerk Security Remodel	130,000	0	130,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	130,000	0	130,000	0	0	0	0	0	0	0
AP	Anchorage - Anchorage Veteran's Memorial Improvements	0	0	0	0	0	0	500,000	-250,000	0	250,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	-250,000	0	250,000
AP	Anchorage - Aquarian Charter School Book and Technology Grant	0	0	0	0	0	0	5,000	0	0	5,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	0	0	5,000

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Arlene Street Safety And Curb Improvements - 70th to 71st Avenue	0	0	0	60,000	0	60,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	0	0	0	0
AP Anchorage - Bartlett High School - New Smart Board for Classrooms	0	0	0	0	0	0	40,000	0	0	40,000
1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	0	0	40,000
AP Anchorage - Bartlett High School Gym Lighting Upgrade	30,000	0	30,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	0	0	0	0
AP Anchorage - Baxter Elementary School - Exterior Panel Upgrade	0	0	0	30,000	0	30,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP Anchorage - Baxter Elementary School Smart Boards for Classrooms	0	0	0	0	0	0	30,000	-30,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	-30,000	0	0
AP Anchorage - Bayshore Elementary Books for Library	42,000	-42,000	0	42,000	0	42,000	0	0	0	0
1004 Gen Fund (GF)	42,000	-42,000	0	42,000	0	42,000	0	0	0	0
AP Anchorage - Bayshore Elementary Printers and Video Camera for Computer Lab	17,000	-17,000	0	22,000	-5,000	17,000	0	0	0	0
1004 Gen Fund (GF)	17,000	-17,000	0	22,000	-5,000	17,000	0	0	0	0
AP Anchorage - Bayshore Elementary School - Purchase LCD Projectors	0	0	0	0	0	0	23,000	-23,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	23,000	-23,000	0	0
AP Anchorage - Bayshore Elementary School - Purchase Security System Upgrade	0	0	0	0	0	0	175,000	-175,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	175,000	-175,000	0	0
AP Anchorage - Bluebell Drive Reconstruction	600,000	-600,000	0	600,000	0	600,000	0	0	0	0
1004 Gen Fund (GF)	600,000	-600,000	0	600,000	0	600,000	0	0	0	0
AP Anchorage - Blueberry Street/ Northern Lights Boulevard Area Pedestrian Safety	0	0	0	0	0	0	190,000	0	0	190,000
1004 Gen Fund (GF)	0	0	0	0	0	0	190,000	0	0	190,000
AP Anchorage - Bowman Elementary iMac Computers and Related Software	30,000	-30,000	0	35,000	-5,000	30,000	0	0	0	0
1004 Gen Fund (GF)	30,000	-30,000	0	35,000	-5,000	30,000	0	0	0	0
AP Anchorage - Campbell Airstrip Road Improvements	0	0	0	250,000	-250,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	250,000	-250,000	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Campbell Elementary School Asphalt and Sidewalk Repairs	0	0	0	315,000	0	315,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	315,000	0	315,000	0	0	0	0
AP Anchorage - Campbell Elementary School CCTV and Security System Upgrade	0	0	0	175,000	-175,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	175,000	-175,000	0	0	0	0	0
AP Anchorage - Campbell Elementary School Climbing Wall Installation	0	0	0	0	0	0	25,000	-8,600	0	16,400
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-8,600	0	16,400
AP Anchorage - Campbell Elementary School Computer Lab Equipment	0	0	0	50,000	-50,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP Anchorage - Campbell Elementary School Domestic HWH and HW Pumps and H&C Water	0	0	0	300,000	-300,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	300,000	-300,000	0	0	0	0	0
AP Anchorage - Campbell Elementary School Instructional Books, Software, and Supplies	0	0	0	0	0	0	60,000	-60,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	60,000	-60,000	0	0
AP Anchorage - Campbell Elementary School Site Software Licenses for Instructional Use	0	0	0	0	0	0	50,000	-50,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP Anchorage - Campbell Elementary School Upgraded Classroom Lighting	0	0	0	400,000	-400,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	400,000	-400,000	0	0	0	0	0
AP Anchorage - Canal Street At Victoria Court Drain Improvements	0	0	0	150,000	0	150,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0
AP Anchorage - Central Middle School Ice Rink Reconstruction	0	0	0	0	0	0	15,000	-5,000	0	10,000
1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	-5,000	0	10,000
AP Anchorage - Central Middle School Stage Floor Refinishing	0	0	0	0	0	0	20,000	0	0	20,000
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	0	0	20,000
AP Anchorage - Central Middle School Technology, Books, and Supplies Grant	0	0	0	0	0	0	10,000	-10,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	50,000	-50,000	0	200,000	0	200,000	0	0	0	0
1004 Gen Fund (GF)	50,000	-50,000	0	200,000	0	200,000	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Chinook Elementary School Grounds	25,000	-25,000	0	25,000	-25,000	0	0	0	0	0
Landscaping										
1004 Gen Fund (GF)	25,000	-25,000	0	25,000	-25,000	0	0	0	0	0
AP Anchorage - Chinook Elementary School Purchase New	0	0	0	0	0	0	65,000	0	0	65,000
Computers for Classrooms										
1004 Gen Fund (GF)	0	0	0	0	0	0	65,000	0	0	65,000
AP Anchorage - Chinook Elementary School Replace Gym Floor	0	0	0	0	0	0	45,000	-45,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	45,000	-45,000	0	0
AP Anchorage - Chinook Elementary School Winter Physical	0	0	0	10,000	-5,000	5,000	0	0	0	0
Education Equipment										
1004 Gen Fund (GF)	0	0	0	10,000	-5,000	5,000	0	0	0	0
AP Anchorage - Chugiak Birchwood Eagle River Rural Road	0	0	0	1,000,000	0	1,000,000	0	0	0	0
Service Area										
1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP Anchorage - Chugiak Eagle River Parks and Recreation:	990,000	-990,000	0	1,990,000	-1,000,000	990,000	0	0	0	0
Harry J. McDonald Memorial Center Expansion										
1004 Gen Fund (GF)	990,000	-990,000	0	1,990,000	-1,000,000	990,000	0	0	0	0
AP Anchorage - Coastal Trail Access From Marston Dr. Rehab	0	0	0	0	0	0	120,000	-120,000	0	0
and Relocation										
1004 Gen Fund (GF)	0	0	0	0	0	0	120,000	-120,000	0	0
AP Anchorage - College Gate Elementary School Pedestrian	0	0	0	0	0	0	30,000	0	0	30,000
Safety										
1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP Anchorage - Cranberry Street Trail Reconstruction - Boom	0	0	0	0	0	0	200,000	0	0	200,000
Circle to 91st Avenue										
1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	0	0	200,000
AP Anchorage - Creekside Park Elementary - New Computers	0	0	0	0	0	0	25,000	0	0	25,000
For Classrooms										
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP Anchorage - Creekside Park Elementary - New Library Books	0	0	0	0	0	0	10,000	-10,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP Anchorage - Creekside Park Elementary - Sidewalk Repairs	0	0	0	0	0	0	6,200	-6,200	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	6,200	-6,200	0	0
AP Anchorage - Denali Elementary School Computers Purchase	0	0	0	0	0	0	38,000	0	0	38,000
1004 Gen Fund (GF)	0	0	0	0	0	0	38,000	0	0	38,000

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Dimond High School Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Courses	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
	1004 Gen Fund (GF)	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
AP	Anchorage - Dimond High School Training Course for Teachers New to Advanced Placement Coursework	15,000	-15,000	0	15,000	-15,000	0	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	15,000	-15,000	0	0	0	0	0
AP	Anchorage - District 19 Traffic Safety/Calming Improvements	100,000	0	100,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	0	0	0	0
AP	Anchorage - District 20 Traffic and Pedestrian Safety	105,500	0	105,500	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	105,500	0	105,500	0	0	0	0	0	0	0
AP	Anchorage - Downtown Traffic and Pedestrian Safety Improvements	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	Anchorage - Eagle River Elementary School Library / Technology Upgrades	0	0	0	35,000	0	35,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	0	0	0	0
AP	Anchorage - Eagle River Fire Station 11 Expansion Project	496,000	0	496,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	496,000	0	496,000	0	0	0	0	0	0	0
AP	Anchorage - Eagle River Library Collection, Technology, Site and Programs Upgrades	370,000	-370,000	0	370,000	0	370,000	0	0	0	0
	1004 Gen Fund (GF)	370,000	-370,000	0	370,000	0	370,000	0	0	0	0
AP	Anchorage - Eagle River Town Center	0	0	0	1,200,000	-300,000	900,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,200,000	-300,000	900,000	0	0	0	0
AP	Anchorage - East 42nd Avenue Upgrade	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP	Anchorage - East Anchorage Plan	0	0	0	0	0	0	80,000	-80,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	80,000	-80,000	0	0
AP	Anchorage - East High School - Communication Closet Repairs	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Anchorage - East High School Technology, Books, and Supplies Grant	0	0	0	0	0	0	25,000	-25,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP	Anchorage - Edward Street Safety Upgrade - 6th Avenue to Debarr Road	0	0	0	3,500,000	0	3,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,500,000	0	3,500,000	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Fairview Elementary School Technology, Books, and Supplies Grant	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Anchorage - Fairview Recreational Center Planning and Maintenance	100,000	0	100,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	0	0	0	0
AP	Anchorage - Fire Department Station 12 Renovation	0	0	0	750,000	-750,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	750,000	-750,000	0	0	0	0	0
AP	Anchorage - Fire Department Station 15 Construct Storage Area	0	0	0	0	0	0	8,000	0	0	8,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	8,000	0	0	8,000
AP	Anchorage - Fire Department Station 15 Wi-Fi Equipment and Improvements	0	0	0	0	0	0	3,000	0	0	3,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,000	0	0	3,000
AP	Anchorage - Fire Department Station 3 Replacement	0	0	0	0	0	0	6,000,000	0	0	6,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AP	Anchorage - Fire Department Station 5 Renovation	0	0	0	0	0	0	4,500,000	0	0	4,500,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	4,500,000	0	0	4,500,000
AP	Anchorage - Fire Department Station 5 Thermal Imaging Camera	0	0	0	0	0	0	13,000	0	0	13,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	13,000	0	0	13,000
AP	Anchorage - Fire Department Station 6 Exercise Equipment and Presentation Projector	0	0	0	0	0	0	8,400	0	0	8,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	8,400	0	0	8,400
AP	Anchorage - Fire Department Station 6 Replacement	0	0	0	0	0	0	6,000,000	-6,000,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	6,000,000	-6,000,000	0	0
AP	Anchorage - Fire Department Station 7 Exterior Facilities Improvements	0	0	0	0	0	0	10,000	0	0	10,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Anchorage - Fire Department Station 7 Wi-Fi Equipment and Improvements	0	0	0	0	0	0	2,000	0	0	2,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,000	0	0	2,000
AP	Anchorage - Fire Department Station 8 Facility Renovation	0	0	0	0	0	0	30,000	-30,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	-30,000	0	0
AP	Anchorage - Fire Department Station 9 Personal Equipment Locker Installation	0	0	0	0	0	0	20,000	0	0	20,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	0	0	20,000

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Fire Department Station 9 Renovation	0	0	0	0	0	0	4,500,000	-4,500,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	4,500,000	-4,500,000	0	0
AP	Anchorage - Fire Lake Elementary School	0	0	0	0	0	0	35,000	0	0	35,000
	Library/Technology Upgrades										
	1004 Gen Fund (GF)	0	0	0	0	0	0	35,000	0	0	35,000
AP	Anchorage - Fire Lake Elementary School Replacement of	0	0	0	10,000	-10,000	0	0	0	0	0
	Unsafe Sports Equipment										
	1004 Gen Fund (GF)	0	0	0	10,000	-10,000	0	0	0	0	0
AP	Anchorage - Flooding, Glaciation, and Drainage Matching	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	Program										
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Anchorage - Gladys Wood Elementary PA System Gym And	0	0	0	65,000	-65,000	0	0	0	0	0
	MPR										
	1004 Gen Fund (GF)	0	0	0	65,000	-65,000	0	0	0	0	0
AP	Anchorage - Gladys Wood Elementary School - New	0	0	0	0	0	0	38,000	0	0	38,000
	Computers for Computer Lab										
	1004 Gen Fund (GF)	0	0	0	0	0	0	38,000	0	0	38,000
AP	Anchorage - Glenn Highway/ Eagle Glen Subdivision Area	0	0	0	550,000	0	550,000	0	0	0	0
	Drainage										
	1004 Gen Fund (GF)	0	0	0	550,000	0	550,000	0	0	0	0
AP	Anchorage - Goldenview Drive Extension	900,000	-900,000	0	900,000	-900,000	0	0	0	0	0
	1004 Gen Fund (GF)	900,000	-900,000	0	900,000	-900,000	0	0	0	0	0
AP	Anchorage - Goldenview Drive Upgrade/Extension - Romania	0	0	0	850,000	-850,000	0	0	0	0	0
	to Potter Valley Road										
	1004 Gen Fund (GF)	0	0	0	850,000	-850,000	0	0	0	0	0
AP	Anchorage - Goldenview Middle School Audio Visual	50,000	-50,000	0	50,000	-50,000	0	0	0	0	0
	Equipment										
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	-50,000	0	0	0	0	0
AP	Anchorage - Goldenview Middle School Electrical/Data	0	0	0	150,000	-150,000	0	0	0	0	0
	Upgrade										
	1004 Gen Fund (GF)	0	0	0	150,000	-150,000	0	0	0	0	0
AP	Anchorage - Goldenview Middle School Projector Installation	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	Project										
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Anchorage - Goose Lake Park Building and Boathouse	40,000	-40,000	0	90,000	0	90,000	0	0	0	0
	1004 Gen Fund (GF)	40,000	-40,000	0	90,000	0	90,000	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Government Hill Elementary Technology, Books, and Supplies Grant	0	0	0	0	0	0	39,000	0	0	39,000
1004 Gen Fund (GF)	0	0	0	0	0	0	39,000	0	0	39,000
AP Anchorage - Hanshew Middle School - Purchase Computers and Equipment for Computer Lab	0	0	0	235,000	-117,500	117,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	235,000	-117,500	117,500	0	0	0	0
AP Anchorage - Hanshew Middle School - Replace Student Lockers	0	0	0	50,000	-50,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP Anchorage - Hanshew Middle School Emergency Communication System	15,000	0	15,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	0	0	0	0
AP Anchorage - Hanshew Middle School Replace School Lockers	100,000	0	100,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	0	0	0	0
AP Anchorage - Hillside District Plan	150,000	-150,000	0	150,000	-150,000	0	0	0	0	0
1004 Gen Fund (GF)	150,000	-150,000	0	150,000	-150,000	0	0	0	0	0
AP Anchorage - Hillside Fire Station Renovations	0	0	0	180,000	-180,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	180,000	-180,000	0	0	0	0	0
AP Anchorage - Hillside Transportation and Safety: Rabbit Creek Road Intersection Safety Improvements	0	0	0	850,000	-850,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	850,000	-850,000	0	0	0	0	0
AP Anchorage - Huffman Elementary School iMac Computers and Related Software	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
1004 Gen Fund (GF)	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
AP Anchorage - I Street Pedestrian Safety - 11th Avenue to 13th Avenue	0	0	0	0	0	0	50,000	0	0	50,000
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP Anchorage - Independence Dr. Reconstruction - Abbott Road To Ridgemont Road	0	0	0	3,250,000	0	3,250,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	3,250,000	0	3,250,000	0	0	0	0
AP Anchorage - Inlet View Elementary Computers and Technology Upgrades	0	0	0	0	0	0	43,000	0	0	43,000
1004 Gen Fund (GF)	0	0	0	0	0	0	43,000	0	0	43,000
AP Anchorage - Intersection and Traffic Safety Matching Program	0	0	0	0	0	0	5,000,000	0	0	5,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,000,000	0	0	5,000,000

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Jewel Lake Road Construction Of Missing Pedestrian And Storm Drain Facilities	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP	Anchorage - Johns Road Upgrade/Reconstruction (RTP) - Klatt Road to Highview Drive	0	0	0	0	0	0	14,000,000	-13,000,000	0	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	14,000,000	-13,000,000	0	1,000,000
AP	Anchorage - Kasuun Elementary School Purchase and Install School Sign with Reader Board	0	0	0	15,000	0	15,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	0	0	0	0
AP	Anchorage - Kasuun Elementary School Purchase New Camera & Projector for Classrooms	0	0	0	33,000	-33,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	33,000	-33,000	0	0	0	0	0
AP	Anchorage - Kasuun Elementary School Purchase Software Licenses	0	0	0	5,300	-5,300	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,300	-5,300	0	0	0	0	0
AP	Anchorage - Kincaid Elementary School - New Audio Systems for Classrooms	0	0	0	0	0	0	27,000	-27,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	27,000	-27,000	0	0
AP	Anchorage - Kincaid Elementary School - New Computer & Software For Music	0	0	0	0	0	0	40,000	-40,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	-40,000	0	0
AP	Anchorage - Kincaid Elementary School - New Computers for Computer Lab	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Anchorage - Kincaid Elementary School - New Computers For Teachers	0	0	0	0	0	0	36,000	-36,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	36,000	-36,000	0	0
AP	Anchorage - Kincaid Elementary School - New Media Equipment For Classrooms	0	0	0	0	0	0	5,000	-5,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	-5,000	0	0
AP	Anchorage - Kincaid Elementary School - Purchase Smart Boards For Classrooms	0	0	0	0	0	0	38,000	-38,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	38,000	-38,000	0	0
AP	Anchorage - King Career Center - New Partitions for Classrooms	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - King Career Center - New Signage for Shop Areas	0	0	0	0	0	0	1,500	-1,500	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	1,500	-1,500	0	0
AP Anchorage - Klatt Elementary School - Installation of Existing Video Equipment	0	0	0	0	0	0	2,500	0	0	2,500
1004 Gen Fund (GF)	0	0	0	0	0	0	2,500	0	0	2,500
AP Anchorage - Klatt Elementary School - Paint Ice Rink Walls and Repair Ice Rink Door	17,000	-17,000	0	17,000	-17,000	0	0	0	0	0
1004 Gen Fund (GF)	17,000	-17,000	0	17,000	-17,000	0	0	0	0	0
AP Anchorage - Klatt Elementary School Grounds Landscaping	43,000	-43,000	0	43,000	-43,000	0	0	0	0	0
1004 Gen Fund (GF)	43,000	-43,000	0	43,000	-43,000	0	0	0	0	0
AP Anchorage - Klatt Road Pedestrian Facilities - Construct C Street Trail to Via Appia Way (North Side)	0	0	0	0	0	0	220,000	-220,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	220,000	-220,000	0	0
AP Anchorage - Lake Hood Elementary School Technology Grant	0	0	0	0	0	0	24,000	0	0	24,000
1004 Gen Fund (GF)	0	0	0	0	0	0	24,000	0	0	24,000
AP Anchorage - Lake Otis Elementary Technology, Books, and Supplies Grant	0	0	0	0	0	0	25,000	0	0	25,000
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP Anchorage - Lake Otis Parkway Upgrade	0	0	0	0	0	0	50,000	-50,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP Anchorage - Loussac Library, Fire, Security and Lighting Upgrades	0	0	0	0	0	0	2,050,000	0	0	2,050,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,050,000	0	0	2,050,000
AP Anchorage - Master Planning For West High School and Romig Middle School Campus Renovation	0	0	0	0	0	0	900,000	0	0	900,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	900,000	0	0	900,000
AP Anchorage - Meadow Street Safety and Drainage Upgrade - 72nd Avenue to Lore Road	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
AP Anchorage - Mears Middle School - Furnish 32 Classrooms	169,600	-169,600	0	169,600	0	169,600	0	0	0	0
1004 Gen Fund (GF)	169,600	-169,600	0	169,600	0	169,600	0	0	0	0
AP Anchorage - Mears Middle School - Purchase CCTV / Security System Upgrade	0	0	0	0	0	0	200,000	-200,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	-200,000	0	0

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		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Mears Middle School - Replace Outdated Computers	0	0	0	0	0	0	40,000	-40,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	-40,000	0	0
AP	Anchorage - Mears Middle School Smart Boards and Micro-Projectors Purchase and Installation	0	0	0	0	0	0	385,000	-385,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	385,000	-385,000	0	0
AP	Anchorage - Mears Middle School Student Lockers Replacement	0	0	0	0	0	0	500,000	-500,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	-500,000	0	0
AP	Anchorage - Mountain Air Drive / Hillside Drive Extension	4,500,000	-4,500,000	0	4,500,000	0	4,500,000	0	0	0	0
	1004 Gen Fund (GF)	4,500,000	-4,500,000	0	4,500,000	0	4,500,000	0	0	0	0
AP	Anchorage - Mountain View Drive Pedestrian Safety - Flower Street to McCarrey Street	0	0	0	0	0	0	90,000	0	0	90,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	90,000	0	0	90,000
AP	Anchorage - Mountain View Elementary Repairs and Upgrades	30,000	0	30,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	0	0	0	0
AP	Anchorage - Mountain View Elementary School - CCTV / Security System Upgrade	0	0	0	0	0	0	78,500	0	0	78,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	78,500	0	0	78,500
AP	Anchorage - Mountain View Library Educational Books and Library Materials, Furnishings, and Equipment	0	0	0	0	0	0	35,000	0	0	35,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	35,000	0	0	35,000
AP	Anchorage - Mt. Spurr Elementary School Technology Upgrades	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Anchorage - Muldoon Elementary School Computers Purchase for Teachers	0	0	0	0	0	0	40,000	-40,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	-40,000	0	0
AP	Anchorage - Muldoon Elementary School Projectors and Laptops	0	0	0	0	0	0	50,000	-10,000	0	40,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-10,000	0	40,000
AP	Anchorage - Nicholas Joseph Begich Middle School - New Band Equipment	0	0	0	0	0	0	27,500	-27,500	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	27,500	-27,500	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - North Star Elementary School Books and Technology Upgrade	0	0	0	0	0	0	10,000	0	0	10,000
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP Anchorage - Northeast Anchorage Traffic and Pedestrian Safety	0	0	0	0	0	0	160,000	0	0	160,000
1004 Gen Fund (GF)	0	0	0	0	0	0	160,000	0	0	160,000
AP Anchorage - NorthEast Community Patrol	0	0	0	0	0	0	2,500	0	0	2,500
1004 Gen Fund (GF)	0	0	0	0	0	0	2,500	0	0	2,500
AP Anchorage - Northern Lights Blvd Sound and Traffic Barrier	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1173 Misc Earn (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP Anchorage - Northwood Elementary School New Program Textbooks and Teaching Materials	0	0	0	0	0	0	25,000	0	0	25,000
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP Anchorage - Nunaka Valley Community Patrol	0	0	0	0	0	0	2,500	0	0	2,500
1004 Gen Fund (GF)	0	0	0	0	0	0	2,500	0	0	2,500
AP Anchorage - Nunaka Valley Elementary - Asphalt and Sidewalk Repairs	0	0	0	0	0	0	42,000	0	0	42,000
1004 Gen Fund (GF)	0	0	0	0	0	0	42,000	0	0	42,000
AP Anchorage - O'Malley Elementary iMac Computers and Related Software	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
1004 Gen Fund (GF)	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
AP Anchorage - Oceanview Elementary Computer Lab Upgrade	24,000	-24,000	0	53,000	-13,000	40,000	0	0	0	0
1004 Gen Fund (GF)	24,000	-24,000	0	53,000	-13,000	40,000	0	0	0	0
AP Anchorage - Oceanview Elementary iMac Computers and Related Software	15,000	-15,000	0	15,000	-15,000	0	0	0	0	0
1004 Gen Fund (GF)	15,000	-15,000	0	15,000	-15,000	0	0	0	0	0
AP Anchorage - Orion Elementary School Sports Equipment Upgrade	0	0	0	0	0	0	7,000	0	0	7,000
1004 Gen Fund (GF)	0	0	0	0	0	0	7,000	0	0	7,000
AP Anchorage - Pavement Rehab Matching Program	0	0	0	0	0	0	5,000,000	0	0	5,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AP Anchorage - Pedestrian Safety and Rehab Improvements Matching Program	0	0	0	0	0	0	1,000,000	0	0	1,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Polaris K-12 School Purchase Smartboard for Secondary Classrooms	0	0	0	0	0	0	24,000	-24,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	24,000	-24,000	0	0
AP Anchorage - Polaris K-12 School Theatre Project Phase II	0	0	0	0	0	0	70,000	0	0	70,000
1004 Gen Fund (GF)	0	0	0	0	0	0	70,000	0	0	70,000
AP Anchorage - Polaris K-12 Text Books and Science Equipment	0	0	0	0	0	0	60,000	-60,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	60,000	-60,000	0	0
AP Anchorage - Police Department - Specialty Response Equipment Purchase	0	0	0	0	0	0	35,000	0	0	35,000
1004 Gen Fund (GF)	0	0	0	0	0	0	35,000	0	0	35,000
AP Anchorage - Police Department Eagle River Sub-Station Relocation	0	0	0	500,000	0	500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP Anchorage - Police Department Headquarters Expansion, Phase I	0	0	0	0	0	0	17,500,000	-17,500,000	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	17,500,000	-17,500,000	0	0
AP Anchorage - Port of Anchorage Expansion	10,000,000	-10,000,000	0	0	0	0	0	0	0	0
1004 Gen Fund (GF)	10,000,000	-10,000,000	0	0	0	0	0	0	0	0
AP Anchorage - Port of Anchorage Intermodal Expansion Project	0	0	0	0	0	0	25,000,000	0	0	25,000,000
1008 G/O Bonds (Oth)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
1140 AIDEA Div (Oth)	0	0	0	0	0	0	15,000,000	0	0	15,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP Anchorage - Ptarmigan Elementary School Walking Trail Upgrades	0	0	0	0	0	0	50,000	-25,000	0	25,000
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-25,000	0	25,000
AP Anchorage - Rabbit Creek Elementary Class Room Laptop Computers	15,000	-15,000	0	15,000	-15,000	0	0	0	0	0
1004 Gen Fund (GF)	15,000	-15,000	0	15,000	-15,000	0	0	0	0	0
AP Anchorage - Rabbit Creek Elementary School Classroom & Computer Lab Upgrade	0	0	0	18,000	0	18,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	18,000	0	18,000	0	0	0	0
AP Anchorage - Rabbit Creek Elementary School Stage Renovation	12,000	-12,000	0	12,000	-12,000	0	0	0	0	0
1004 Gen Fund (GF)	12,000	-12,000	0	12,000	-12,000	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Raspberry Road Upgrade - Arctic Blvd To C St	0	0	0	1,100,000	0	1,100,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,100,000	0	1,100,000	0	0	0	0
AP Anchorage - Renovate Park Strip 8 Tennis Court Complex	0	0	0	200,000	-100,000	100,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	200,000	-100,000	100,000	0	0	0	0
AP Anchorage - Road and Drainage Rehabilitation in San Roberto Avenue and Klevin Street Area	0	0	0	0	0	0	25,000	-25,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP Anchorage - Road Construction Funding Inflation Adjustments	2,000,000	-2,000,000	0	2,000,000	0	2,000,000	0	0	0	0
1004 Gen Fund (GF)	2,000,000	-2,000,000	0	2,000,000	0	2,000,000	0	0	0	0
AP Anchorage - Rogers Park Area Traffic and Pedestrian Safety	0	0	0	0	0	0	160,000	0	0	160,000
1004 Gen Fund (GF)	0	0	0	0	0	0	160,000	0	0	160,000
AP Anchorage - Rogers Park Elementary School Lunch Tables and Chairs	0	0	0	0	0	0	25,000	0	0	25,000
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP Anchorage - Rogers Park Elementary School Multi-Purpose Room Retrofitting	0	0	0	0	0	0	20,000	-20,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP Anchorage - Rogers Park Elementary Technology, Books and Supplies Grant	0	0	0	0	0	0	25,000	-25,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP Anchorage - Romig Middle School Technology Upgrades	0	0	0	0	0	0	15,000	0	0	15,000
1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	0	0	15,000
AP Anchorage - Russian Jack Elementary School Technology Upgrades	0	0	0	0	0	0	38,500	0	0	38,500
1004 Gen Fund (GF)	0	0	0	0	0	0	38,500	0	0	38,500
AP Anchorage - Russian Jack Park Improvements	750,000	-750,000	0	750,000	-750,000	0	0	0	0	0
1004 Gen Fund (GF)	750,000	-750,000	0	750,000	-750,000	0	0	0	0	0
AP Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP Anchorage - Ruth Arcand Park - Playground Equipment	0	0	0	200,000	-100,000	100,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	200,000	-100,000	100,000	0	0	0	0
AP Anchorage - Sand Lake Elementary School - Purchase Books and Materials For Library Upgrade	0	0	0	0	0	0	20,000	0	0	20,000
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	0	0	20,000

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Sand Lake Elementary School Materials and Equipment for Japanese Immersion Program	0	0	0	0	0	0	15,000	-15,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	-15,000	0	0
AP Anchorage - Sand Lake Watershed Studies	0	0	0	0	0	0	250,000	-200,000	0	50,000
1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	-200,000	0	50,000
AP Anchorage - SAVE High School Roadside Curb Replacement	0	0	0	0	0	0	30,000	0	0	30,000
1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP Anchorage - Scenic Park Elementary School Stage Curtains Replacement	0	0	0	0	0	0	15,000	-15,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	-15,000	0	0
AP Anchorage - School District Principal's Priorities in District 32	0	0	0	400,000	-400,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	400,000	-400,000	0	0	0	0	0
AP Anchorage - School District Student Nutrition Program	200,000	-200,000	0	0	0	0	0	0	0	0
Emergency Backup Fuel System										
1004 Gen Fund (GF)	200,000	-200,000	0	0	0	0	0	0	0	0
AP Anchorage - Scotty Gomez Skating Rink Tikishla Park Improvements	0	0	0	30,000	0	30,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP Anchorage - Service High School - Purchase Computer Equipment for Classroom Technology Upgrades	0	0	0	61,000	-61,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	61,000	-61,000	0	0	0	0	0
AP Anchorage - Service High School - Purchase Cross Country Ski's for PE	0	0	0	7,000	-7,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,000	-7,000	0	0	0	0	0
AP Anchorage - Service High School - Repair Bleachers	0	0	0	125,000	-125,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	125,000	-125,000	0	0	0	0	0
AP Anchorage - Service High School Emergency Response System	190,000	0	190,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	190,000	0	190,000	0	0	0	0	0	0	0
AP Anchorage - Service High School Football Field Turf Design	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
1004 Gen Fund (GF)	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
AP Anchorage - Service High School Football Field Turf Installation	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Service High School Science Equipment, Instructional Aids, and Science Supplies	0	0	0	20,000	-20,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	20,000	-20,000	0	0	0	0	0
AP Anchorage - Service High School Voc-tech Building and Trade Supplies	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
1004 Gen Fund (GF)	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
AP Anchorage - Ship Creek Tourist and Cruise Passenger Salmon Learning Center	0	0	0	0	0	0	3,500,000	-3,500,000	0	0
1207 RCS Impact (Oth)	0	0	0	0	0	0	3,500,000	-3,500,000	0	0
AP Anchorage - Sitka Street at 15th Avenue Drainage	0	0	0	0	0	0	60,000	-60,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	60,000	-60,000	0	0
AP Anchorage - South High School Artificial Turf Field Design	0	0	0	500,000	0	500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP Anchorage - Spring Hill Elementary School - CCTV/Security System Upgrade	0	0	0	175,000	-175,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	175,000	-175,000	0	0	0	0	0
AP Anchorage - Spring Hill Elementary School - Purchase Classroom Projectors	0	0	0	45,000	0	45,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	0	0	0	0
AP Anchorage - Spring Hill Elementary School - Purchase New Laptops for Staff Members	0	0	0	54,000	-54,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	54,000	-54,000	0	0	0	0	0
AP Anchorage - Steller Secondary School Computer Lab	0	0	0	0	0	0	32,000	0	0	32,000
1004 Gen Fund (GF)	0	0	0	0	0	0	32,000	0	0	32,000
AP Anchorage - Steller Secondary School Data/Electrical Upgrades	0	0	0	0	0	0	20,000	-20,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP Anchorage - Steller Secondary School Library Books and Furniture	0	0	0	0	0	0	20,000	-20,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP Anchorage - Steller Secondary School Library Electrical and Data Upgrades	0	0	0	0	0	0	100,000	-100,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP Anchorage - Steller Secondary School Stage Replacement	30,000	-30,000	0	0	0	0	0	0	0	0
1004 Gen Fund (GF)	30,000	-30,000	0	0	0	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Storm Reconstruction in Pine St and 4th Ave Area	0	0	0	50,000	-50,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP Anchorage - Susitna Elementary School - Document Cameras	0	0	0	0	0	0	5,000	-5,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	-5,000	0	0
AP Anchorage - Susitna Elementary School - Library Books and Supplies	0	0	0	0	0	0	5,000	0	0	5,000
1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	0	0	5,000
AP Anchorage - Susitna Elementary School Pods A & B and Kitchen Roof	40,000	-40,000	0	0	0	0	0	0	0	0
1004 Gen Fund (GF)	40,000	-40,000	0	0	0	0	0	0	0	0
AP Anchorage - Swimming Pools, Upgrades	0	0	0	2,000,000	0	2,000,000	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP Anchorage - Taku Elementary School - Purchase of Emergency Preparedness Materials	0	0	0	0	0	0	7,500	-7,500	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	7,500	-7,500	0	0
AP Anchorage - Taku Elementary School Main Office Hallway Roof Repair	0	0	0	0	0	0	10,000	-10,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP Anchorage - Taku Elementary School Purchase and Install "AIRPORT" Type Wireless Application	0	0	0	5,000	-5,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	5,000	-5,000	0	0	0	0	0
AP Anchorage - Taku Elementary School Purchase of Emergency Preparedness Materials	0	0	0	7,500	0	7,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP Anchorage - Taku Elementary School Replacement Kiln	0	0	0	0	0	0	70,000	-70,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	70,000	-70,000	0	0
AP Anchorage - Taku Elementary School Roof Repair Over Main Office Hallway	0	0	0	10,000	0	10,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	0	0	0	0
AP Anchorage - Taku Elementary School Storage Shed Replacement	0	0	0	0	0	0	10,000	-10,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP Anchorage - Taku Elementary School Storm Drain Repair and Supplies	50,000	0	50,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	0	0	0	0

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	[1] LegFISup	[2] FT Veto	[3] FnIFISup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Anchorage - Taku Elementary School Wireless Internet Hook-up	0	0	0	0	0	0	27,000	-27,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	27,000	-27,000	0	0
AP Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements	100,000	-100,000	0	100,000	-50,000	50,000	0	0	0	0
1004 Gen Fund (GF)	100,000	-100,000	0	100,000	-50,000	50,000	0	0	0	0
AP Anchorage - Totem East Anchorage Ball Fields	250,000	-250,000	0	370,000	-120,000	250,000	0	0	0	0
1004 Gen Fund (GF)	250,000	-250,000	0	370,000	-120,000	250,000	0	0	0	0
AP Anchorage - Trailside Elementary School - CCTV/Security Upgrade	0	0	0	175,000	-175,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	175,000	-175,000	0	0	0	0	0
AP Anchorage - Trailside Elementary School - Purchase Lexia Software for Computer Lab	0	0	0	10,000	-10,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	10,000	-10,000	0	0	0	0	0
AP Anchorage - Trailside Elementary School - Purchase Smart Boards	0	0	0	40,000	0	40,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	0	0	0	0
AP Anchorage - Tudor Centre Drive Extension - Tudor Road to 48th Avenue	0	0	0	8,000,000	0	8,000,000	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	8,000,000	0	8,000,000	0	0	0	0
AP Anchorage - Tudor Elementary School Flushometer Replacement	0	0	0	0	0	0	20,000	-20,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP Anchorage - Tudor Elementary School Asphalt and Sidewalk Repairs	0	0	0	0	0	0	5,000	0	0	5,000
1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	0	0	5,000
AP Anchorage - Tudor Elementary School Technology, Books and Supplies Grant	0	0	0	0	0	0	20,000	-20,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP Anchorage - Turnagain Area Traffic and Pedestrian Safety	0	0	0	0	0	0	160,000	0	0	160,000
1004 Gen Fund (GF)	0	0	0	0	0	0	160,000	0	0	160,000
AP Anchorage - Turnagain Area Traffic Safety Improvements	150,000	0	150,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	0	0	0	0
AP Anchorage - Turnagain Elementary School Computer Lab	0	0	0	0	0	0	71,000	0	0	71,000
1004 Gen Fund (GF)	0	0	0	0	0	0	71,000	0	0	71,000
AP Anchorage - Tyson Elementary Repairs and Upgrades	20,000	0	20,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - University Lake Park Improvements	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Anchorage - Valley of The Moon Park Upgrades	0	0	0	0	0	0	500,000	-125,000	0	375,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	-125,000	0	375,000
AP	Anchorage - Victor Road-Diamond Boulevard to 100th Avenue Upgrade	0	0	0	0	0	0	14,000,000	0	0	14,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	14,000,000	0	0	14,000,000
AP	Anchorage - Wendler Middle School Band Instruments	0	0	0	0	0	0	43,000	-43,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	43,000	-43,000	0	0
AP	Anchorage - Wendler Middle School Furniture and Computers Replacement	0	0	0	0	0	0	30,000	-30,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	-30,000	0	0
AP	Anchorage - Wendler Middle School Library Furniture & Equipment	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Anchorage - West High School and Romig Middle School Community Center Campus Planning	100,000	-100,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	0	0	0	0	0	0	0
AP	Anchorage - West High School Library Equipment and Furniture	0	0	0	0	0	0	2,500	-2,500	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,500	-2,500	0	0
AP	Anchorage - West High School Smart Boards Acquisition	0	0	0	0	0	0	42,000	0	0	42,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	42,000	0	0	42,000
AP	Anchorage - West High School Technology and Supplies Grant	0	0	0	0	0	0	25,000	-25,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP	Anchorage - William Tyson Elementary School Intercom/Bell/Clock System	0	0	0	0	0	0	65,000	-65,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	65,000	-65,000	0	0
AP	Anchorage - William Tyson Elementary School Multi-media Equipment for Classroom	0	0	0	0	0	0	10,000	0	0	10,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Anchorage - Williwaw Elementary School Public Address System Replacement	20,000	0	20,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Willow Crest Elementary School Book and Technology Grant	0	0	0	0	0	0	10,000	0	0	10,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Anchorage - Winterberry Charter School Technology, Books, and Supplies Grant	0	0	0	0	0	0	10,000	0	0	10,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Anchorage - Wonder Park Elementary Repairs and Upgrades	40,000	0	40,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	0	0	0	0
AP	Anchorage - Wonder Park Elementary School - New Computers for Computer Lab	0	0	0	0	0	0	45,000	0	0	45,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	45,000	0	0	45,000
AP	Anchorage - Yosemite Drive Area Drainage Improvements	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
AP	Whittier - Whittier Creek Levee Stabilization	0	0	0	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	150,000	-150,000	0	0	0	0	0
Department of Corrections											
Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs											
AL	Anchorage Correctional Complex Project	0	0	0	800,000	0	800,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Combined Hiland Mountain Correctional Center Projects	0	0	0	800,000	0	800,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Education and Early Development											
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Whittier K-12 School Roof Renovation	0	0	0	0	0	0	1,773,414	0	0	1,773,414
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,773,414	0	0	1,773,414
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0

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Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Section 62, SB 221	0	0	0	0	0	0	2,266,000	0	0	2,266,000
	Anchorage: Asplund Wastewater Treatment Facility										
	Disinfection Upgrade										
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,266,000	0	0	2,266,000
Department of Fish and Game											
AP	Power Backup for Genetics Laboratory	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP	Section 63(d), SB 221	0	0	0	70,640,000	0	70,640,000	0	0	0	0
	Sport Fish Hatchery in Anchorage - Facility Upgrades, Improvements, and Construction										
	1004 Gen Fund (GF)	0	0	0	70,640,000	0	70,640,000	0	0	0	0
AP	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
Department of Health and Social Services											
AP	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	0	0	0	0	0	0	19,503,700	0	0	19,503,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	19,503,700	0	0	19,503,700
Deferred Maintenance, Renovation, Repair and Equipment											
AL	Anchorage Pioneer Home	0	0	0	0	0	0	1,620,900	0	0	1,620,900
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,620,900	0	0	1,620,900
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Assets Building	0	0	0	0	0	0	187,700	0	0	187,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	187,700	0	0	187,700
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	McLaughlin Youth Center	0	0	0	0	0	0	978,700	0	0	978,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	978,700	0	0	978,700
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

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Department of Military and Veterans Affairs											
AP	Alaska National Guard - Rope Course Long Range Planning and Completion	55,000	-55,000	0	55,000	-55,000	0	0	0	0	0
	1004 Gen Fund (GF)	55,000	-55,000	0	55,000	-55,000	0	0	0	0	0
AP	Anchorage Armory Roof Replacement	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1003 G/F Match (GF)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
Statewide Facility Deferred Maintenance											
AL	Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment	0	0	0	1,984,023	0	1,984,023	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,984,023	0	1,984,023	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Camp Carroll - Building Upgrades for Code Compliance	0	0	0	625,000	0	625,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	625,000	0	625,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Camp Denali - Security System	0	0	0	442,892	0	442,892	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	268,015	0	268,015	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	174,877	0	174,877	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Natural Resources											
AP	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
AP	Eagle River Nature Center Planning and Design Study	117,194	0	117,194	0	0	0	0	0	0	0
	1108 Stat Desig (Oth)	117,194	0	117,194	0	0	0	0	0	0	0
AP	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	0	0	0	65,000	0	65,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	65,000	0	65,000	0	0	0	0

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Department of Natural Resources (continued)											
AP	Peters Creek Flood Mitigation	0	0	0	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	-100,000	0	0	0	0	0
Department of Public Safety											
AP	Anchorage Aircraft Hangar Replacement	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	National Sexual Violence Resource Center Annual Meeting - Remote Site Visit	0	0	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	0	0	0	0
AP	Statewide Crime Lab - Design & Site Preparation	0	0	0	12,000,000	0	12,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	12,000,000	0	12,000,000	0	0	0	0
Facilities Deferred Maintenance, Repairs, and Improvements											
AL	Anchorage Aircraft Hangar Design	0	0	0	0	0	0	75,000	0	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements	0	0	0	0	0	0	91,700	0	0	91,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	91,700	0	0	91,700
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Revenue											
Alaska Housing Finance Corporation											
AP	AHFC Chugach View Siding & Window Replacement	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP	AHFC Loussac Manor Renovation and Replacement Phase 2	0	0	0	0	0	0	2,336,000	0	0	2,336,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	2,336,000	0	0	2,336,000
AP	AHFC Phone System Replacement	0	0	0	0	0	0	450,000	0	0	450,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	450,000	0	0	450,000
Department of Transportation/Public Facilities											
AP	Abbott Road Rut Repair	0	0	0	950,000	0	950,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	950,000	0	950,000	0	0	0	0

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Department of Transportation/Public Facilities (continued)											
AP	New Seward Highway - 36th South 6-Lane	0	0	0	13,500,000	0	13,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	13,500,000	0	13,500,000	0	0	0	0
AP	Northern Access to University Medical District Study	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Seward Highway: Milepost 86 - Kern Creek Culverts	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	Sidewalk Snow Removal Equipment for State Roads	0	0	0	0	0	0	1,250,840	0	0	1,250,840
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,250,840	0	0	1,250,840
Airport Improvement Program											
AL	Ted Stevens Anchorage International Airport: Advanced Project Design	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AL	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage	0	0	0	0	0	0	1,477,055	0	0	1,477,055
	1112 IntAptCons (Oth)	0	0	0	0	0	0	1,477,055	0	0	1,477,055
AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	0	0	0	0	0	0	9,000,000	0	0	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	9,000,000	0	0	9,000,000
AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	0	0	0	0	0	0	3,500,000	0	0	3,500,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	3,500,000	0	0	3,500,000
AL	Ted Stevens Anchorage International Airport: Equipment	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	Ted Stevens Anchorage International Airport: Information Technology	0	0	0	0	0	0	4,500,000	0	0	4,500,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	4,500,000	0	0	4,500,000
AL	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization	0	0	0	0	0	0	5,500,000	0	0	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AL	Ted Stevens Anchorage International Airport: Land Acquisition	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,600,000	0	0	4,600,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	400,000	0	0	400,000
AL	Ted Stevens Anchorage International Airport: Master Plan	0	0	0	0	0	0	500,000	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	460,000	0	0	460,000

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Department of Transportation/Public Facilities (continued)											
Airport Improvement Program (continued)											
AL	Ted Stevens Anchorage International Airport: Master Plan (continued)										
	1027 IntAirport (Oth)	0	0	0	0	0	0	40,000	0	0	40,000
AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,000,000	0	0	4,000,000
AL	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	0	0	0	0	0	0	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
AL	Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit	0	0	0	0	0	0	25,600,000	0	0	25,600,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	25,600,000	0	0	25,600,000
AL	Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	0	0	0	0	0	0	18,000,000	0	0	18,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	18,000,000	0	0	18,000,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Ted Stevens Anchorage International Airport: Terminal Rehabilitation	0	0	0	0	0	0	3,260,000	0	0	3,260,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	1,760,000	0	0	1,760,000
	1112 IntAptCons (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
Surface Transportation Program											
AL	Anchorage: Integrated Roadnet	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
AL	Anchorage: Old Glenn Highway Reconstruction	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AL	Section 19(j), SB 256	5,000,000	0	5,000,000	0	0	0	0	0	0	0
	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon										
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	0	0	0	0	0	0	0
AL	Anchorage: Ridesharing and Transit Marketing	0	0	0	0	0	0	670,000	0	0	670,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	670,000	0	0	670,000

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Transportation/Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Anchorage: Traffic Control Signalization	0	0	0	0	0	0	155,000	0	0	155,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	155,000	0	0	155,000
AL	Anchorage: Travel Options Program	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
AL	Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	0	0	0	0	0	0	185,000	0	0	185,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	185,000	0	0	185,000
AL	Glenn Highway: Gambell Street to McCarrey Street Reconstruction	0	0	0	4,000,000	0	4,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	0	0	0	0
AL	Whittier: Maintenance and Operations	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
General Obligation Bonds											
AL	Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive)	0	0	0	0	0	0	22,100,000	0	0	22,100,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	22,100,000	0	0	22,100,000
AL	Seward Highway: Windy Corner Safety Improvements	0	0	0	0	0	0	20,000,000	0	0	20,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	20,000,000	0	0	20,000,000
University of Alaska											
AP	UAA Health Sciences Building	0	0	0	0	0	0	46,000,000	0	0	46,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	46,000,000	0	0	46,000,000
AP	UAA Sports Arena - Planning, Design, and Site Preparation	0	0	0	15,000,000	0	15,000,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	15,000,000	0	15,000,000	0	0	0	0
AP	UAA Student Housing - Phase 2	0	0	0	0	0	0	7,900,000	0	0	7,900,000
	1048 Univ Rcpt (Oth)	0	0	0	0	0	0	7,900,000	0	0	7,900,000
Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement											
AL	UA-Anchorage Annual Capital Renewal and Renovation Requirement	0	0	0	7,255,548	0	7,255,548	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,255,548	0	7,255,548	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

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Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
University of Alaska (continued)										
Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement (continued)										
AL UAA-Community Campuses Annual Capital Renewal and Renovation Requirement	0	0	0	0	0	0	2,730,000	-1,306,762	0	1,423,238
1004 Gen Fund (GF)	0	0	0	0	0	0	2,730,000	-1,306,762	0	1,423,238
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Alaska Court System										
AP Anchorage Campus Project Phase 1	0	0	0	0	0	0	8,000,000	-3,450,000	0	4,550,000
1004 Gen Fund (GF)	0	0	0	0	0	0	8,000,000	-3,450,000	0	4,550,000
Statewide Facility Deferred Maintenance										
AL Anchorage Boney Courthouse	0	0	0	0	0	0	1,975,000	0	0	1,975,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,975,000	0	0	1,975,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** House District Totals	39,866,294	-32,825,600	7,040,694	241,293,863	-28,392,800	212,901,063	421,226,409	-56,436,062	0	364,790,347
Funding Summary										
General Funds (GF)	34,749,100	-32,825,600	1,923,500	200,425,848	-21,392,800	179,033,048	70,593,354	-23,411,062	0	47,182,292
Federal Receipts (Fed)	5,000,000	0	5,000,000	4,268,015	0	4,268,015	69,770,000	0	0	69,770,000
Other (Oth)	117,194	0	117,194	36,600,000	-7,000,000	29,600,000	280,863,055	-33,025,000	0	247,838,055

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Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 17-32 Anchorage Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Grants to Named Recipients (AS 37.05.316)	
AP Section 48(a), SB 221	196,000
Eagle River Lions Club - Access and Site Improvements	
Sec. 1, ch. 82, SLA 2006, p 49, lines 8-11 (Anchorage, Eagle River Lions Club access & site improvements - \$200,000)	
AP Section 51, SB 221	50,000
Woodland Park Boys and Girls Club - Capital Improvements and Program Equipment	
Sec. 1, ch. 1, SSSLA 2002, p 21, line 30 thru p 22, line 3 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease upgrades and program equipment - \$50,000)	
AP Section 52, SB 221	472,626
American Legion, Department of Alaska - Completion of the South Anchorage Sports Complex Baseball Fields	
Sec. 1, ch. 1, SSSLA 2002, p 13, lines 16-19 (Anchorage, completion of the South Anchorage sports complex baseball fields - \$500,000)	
Grants to Municipalities (AS 37.05.315)	
AP Section 48(b), SB 221	58,800
Municipality of Anchorage - Safety Improvements to 42nd Ave from Lake Otis Parkway to Florida Street	
Sec. 1, ch. 82, SLA 2006, p 49, lines 33 thru p 50, line 4, Anchorage, Grumman Street south of Tudor Rd area drainage - \$60,000)	

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Numbers and Language District by Impact

House District: 17-32 Anchorage Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)	
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 48(c), SB 221 Municipality of Anchorage - Mears Middle School Area Pedestrian Safety Sec. 1, ch. 82 SLA 2006, p 48, lines 14-17 (Anch, Bayshore Greenbelt trail, 100th ave to Amber Bay Loop - \$110,000)	104,530
AP Section 49, SB 221 Municipality of Anchorage - Traffic and Pedestrian Safety Improvements Sec. 1, ch. 1, SSSLA 2002, p 15, lines 3-6 (Anchorage - planning and development for Muldoon town center project - \$250,000) and Sec. 21(b), ch. 1, SSLA 2002 (Anchorage - drainage improvements at Fourth Avenue and Creekside)	8,864
AP Section 50, SB 221 Municipality of Anchorage - East Anchorage Muldoon Ball Field Development Sec. 1, ch. 1, SSSLA 2002, p 13, lines 28-30 (Anchorage, East Anch-Muldoon ball field development - \$150,000)	75,378
AP Section 53(a), SB 221 Municipality of Anchorage - Meadow Park Improvements Sec. 1, ch. 3, FSSLA 2005, p 29, lines 27-30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) - Not to exceed \$40,000.	40,000

2008 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 17-32 Anchorage Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)	
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 53(b), SB 221	33,500
Municipality of Anchorage - Sahalee Subdivision Trail	
Connect	
Sec. 1, ch. 3, FSSLA 2005, p 29, lines 27-30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) - Not to exceed \$33,500.	
AP Section 54(a), SB 221	47,815
City of Whittier - Community Projects and Improvements	
Sec. 28(a), ch. 82, SLA 2003 (Whittier design & construction of water, sewer and paving project) & sec.28(b), ch. 82, SLA 2003, Whittier design & construction of water, sewer & paving project)	
AP Section 54(b), SB 221	50,813
Municipality of Anchorage - Birch Road Safety Improvements	
Sec. 1, ch. 30, SLA 2007, p 48, lines 13-15 (Anchorage, Rockridge Drive relocation project - \$60,000)	
Department of Fish and Game	
AP Section 63 (c), SB 221	23,016,800
Sport Fish Hatchery in Anchorage (HD 17-32)	
AMENDED Sec. 1, ch. 3 FSSLA 2005, page 55, lines 21-22.	
 (from SB 256) After the re-appropriation made in 26(b) of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21-22 (Department of Fish and Game, Sport Fish Hatcheries - \$62,140,000)	

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Project Detail by House District - Enacted Structure
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Numbers and Language District by Impact

House District: 17-32 Anchorage Areawide

[1]

Reapprop

Department of Natural Resources

AP	Section 65, SB 221	145,120
	Chugach State Park South Fork Trail System Rehabilitation	
	Sec. 1, ch. 30, SLA 2007, p 42, lines 19-21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000)	

*** House District Totals	24,300,246

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Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP Alaska Center for Space Science Education - One Stop	0	0	0	150,000	-150,000	0	0	0	0	0
Safety and Survival Training										
1004 Gen Fund (GF)	0	0	0	150,000	-150,000	0	0	0	0	0
AP Alaska Community Foundation - Jesse Lee Home	0	0	0	1,000,000	-500,000	500,000	0	0	0	0
Stabilization Project										
1004 Gen Fund (GF)	0	0	0	1,000,000	-500,000	500,000	0	0	0	0
AP Alutiiq Pride Shellfish Hatchery - Alaska King Crab Research	0	0	0	68,000	0	68,000	0	0	0	0
and Rehabilitation Project										
1004 Gen Fund (GF)	0	0	0	68,000	0	68,000	0	0	0	0
AP Anchor Point Chamber of Commerce - Anchor Point Visitor	0	0	0	0	0	0	37,000	0	0	37,000
Center Capital Improvements										
1004 Gen Fund (GF)	0	0	0	0	0	0	37,000	0	0	37,000
AP Camp Fire USA - Camp Kushtaka Rebuild	0	0	0	435,000	-435,000	0	75,000	-75,000	0	0
1004 Gen Fund (GF)	0	0	0	435,000	-435,000	0	75,000	-75,000	0	0
AP Cook Inlet Aquaculture Association - Northern Cook Inlet	150,000	-150,000	0	403,825	0	403,825	0	0	0	0
Salmon Study										
1004 Gen Fund (GF)	150,000	-150,000	0	403,825	0	403,825	0	0	0	0
AP Cook Inlet Regional Citizens Advisory Council - Cook Inlet	0	0	0	72,000	-72,000	0	0	0	0	0
Ice Conditions Analysis and Forecast Equipment										
1004 Gen Fund (GF)	0	0	0	72,000	-72,000	0	0	0	0	0
AP Cooper Landing Senior Citizens Corporation, Inc. - Eagles	0	0	0	0	0	0	27,500	0	0	27,500
View Senior Housing Driveway & Parking Area Paving										
1004 Gen Fund (GF)	0	0	0	0	0	0	27,500	0	0	27,500
AP Funny River Chamber of Commerce and Community	0	0	0	135,000	-135,000	0	0	0	0	0
Association - Covered Multi-Use Facility										
1004 Gen Fund (GF)	0	0	0	135,000	-135,000	0	0	0	0	0
AP Homer Electric Association - Hazardous Tree Removal	0	0	0	250,000	-250,000	0	0	0	0	0
Project										
1004 Gen Fund (GF)	0	0	0	250,000	-250,000	0	0	0	0	0
AP Homer Electric Association - South Kachemak Bay Cable	0	0	0	1,100,000	-1,100,000	0	0	0	0	0
Replacement Project										
1004 Gen Fund (GF)	0	0	0	1,100,000	-1,100,000	0	0	0	0	0
AP Homer Electric Association - Upgrade Electrical Distribution	0	0	0	12,500,000	-12,500,000	0	0	0	0	0
and Transmission System										
1012 Rail Enrgy (Oth)	0	0	0	12,500,000	-12,500,000	0	0	0	0	0
AP Homer Hockey Association - Blade Sharpener for Zamboni	0	0	0	0	0	0	15,000	-15,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	-15,000	0	0

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP Homer Senior Citizens - Senior Housing Land Purchase	0	0	0	0	0	0	50,000	-50,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP Homer Soil and Water Conservation District - Road	0	0	0	0	0	0	10,000	-10,000	0	0
Improvements to Caribou Hills Access Trail										
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP Kachemak Ski Club, Inc. - Ohlson Mountain Ski Hill	89,000	-89,000	0	89,000	-44,500	44,500	0	0	0	0
Improvements										
1004 Gen Fund (GF)	89,000	-89,000	0	89,000	-44,500	44,500	0	0	0	0
AP Kasilof Regional Historical Association, Inc. - McLane Center	50,000	-50,000	0	70,000	-20,000	50,000	0	0	0	0
and Museum Renovation										
1004 Gen Fund (GF)	50,000	-50,000	0	70,000	-20,000	50,000	0	0	0	0
AP Kenai Peninsula Food Bank - Building Improvements and	0	0	0	22,500	0	22,500	0	0	0	0
Maintenance										
1004 Gen Fund (GF)	0	0	0	22,500	0	22,500	0	0	0	0
AP Nanwalek IRA Council - Back-up Generator Purchase,	0	0	0	0	0	0	25,000	0	0	25,000
Shipping and Installation										
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP Nikishka Bay Utilities, Inc. - Water System Upgrade	0	0	0	0	0	0	420,000	0	0	420,000
1004 Gen Fund (GF)	0	0	0	0	0	0	420,000	0	0	420,000
AP Ninilchik Fair Association - Fairgrounds Water System	0	0	0	0	0	0	51,700	0	0	51,700
Improvements										
1004 Gen Fund (GF)	0	0	0	0	0	0	51,700	0	0	51,700
AP Ninilchik Senior Citizens - Senior Center Upgrades	0	0	0	22,500	0	22,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	22,500	0	22,500	0	0	0	0
AP Soldotna Area Senior Citizens, Inc. - ADA Carports	0	0	0	0	0	0	102,000	0	0	102,000
1004 Gen Fund (GF)	0	0	0	0	0	0	102,000	0	0	102,000
AP Soldotna Area Senior Citizens, Inc. - ADA Walkway Project	0	0	0	67,500	0	67,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	67,500	0	67,500	0	0	0	0
AP South Peninsula Hospital - Hospital Cell Phone Repeater	0	0	0	10,225	-10,225	0	0	0	0	0
Antenna										
1004 Gen Fund (GF)	0	0	0	10,225	-10,225	0	0	0	0	0
AP Sterling Area Senior Citizens, Inc. - Building and Equipment	0	0	0	125,000	0	125,000	0	0	0	0
Repair & Replacement										
1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	0	0	0	0
AP Sterling Community Club, Inc. - Sterling Education Multi-Use	0	0	0	300,000	-300,000	0	0	0	0	0
Facility										
1004 Gen Fund (GF)	0	0	0	300,000	-300,000	0	0	0	0	0

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Numbers and Language District by Impact

House District: 33-35 Kenai Areawide

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Department of Commerce, Community and Economic Development (continued)											
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Voznesenka Community Council, Inc. - Playground	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	Improvements for Voznesenka and Kachemak Selo										
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
Grants to Municipalities (AS 37.05.315)											
AP	Homer - Main Street Intersection/Reconstruction	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Homer - Spit Trail Completion/ Harbor Pathways	0	0	0	150,000	0	150,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0
AP	Kenai (City of) - Boat Launch Parking Area Paving	70,000	0	70,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	70,000	0	70,000	0	0	0	0	0	0	0
AP	Kenai (City of) - Kenai Soccer Park Maintenance Building	0	0	0	50,000	-25,000	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-25,000	25,000	0	0	0	0
AP	Kenai (City of) - Log Cabin Historical Site - Community	0	0	0	7,500	-7,500	0	0	0	0	0
	Playground										
	1004 Gen Fund (GF)	0	0	0	7,500	-7,500	0	0	0	0	0
AP	Kenai (City of) - Public Improvements	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Kenai Peninsula Borough - Bear Creek Fire Service Area	0	0	0	0	0	0	55,000	0	0	55,000
	Community Multi-Use Facility										
	1004 Gen Fund (GF)	0	0	0	0	0	0	55,000	0	0	55,000
AP	Kenai Peninsula Borough - Central Emergency Service Area	0	0	0	750,000	0	750,000	0	0	0	0
	Static Fire Fighting Water Supply										
	1004 Gen Fund (GF)	0	0	0	750,000	0	750,000	0	0	0	0
AP	Kenai Peninsula Borough - CPHSA Heritage Place Physical	0	0	0	0	0	0	40,000	-40,000	0	0
	Therapy Program Startup Costs										
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	-40,000	0	0
AP	Kenai Peninsula Borough - CPHSA Serenity House	0	0	0	300,000	-300,000	0	0	0	0	0
	Expansion										
	1004 Gen Fund (GF)	0	0	0	300,000	-300,000	0	0	0	0	0
AP	Kenai Peninsula Borough - Diagnostic Hospital Equipment	26,500	-26,500	0	26,500	0	26,500	0	0	0	0
	1004 Gen Fund (GF)	26,500	-26,500	0	26,500	0	26,500	0	0	0	0
AP	Kenai Peninsula Borough - Junk Vehicle Removal	0	0	0	400,000	-400,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	-400,000	0	0	0	0	0

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Numbers and Language District by Impact

House District: 33-35 Kenai Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Kenai Peninsula Borough - Kachemak Emergency Service Area (KESA) Personal Protection Equipment (PPE)	0	0	0	0	0	0	50,000	-50,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP	Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications	475,000	-475,000	0	475,000	0	475,000	0	0	0	0
	1004 Gen Fund (GF)	475,000	-475,000	0	475,000	0	475,000	0	0	0	0
AP	Kenai Peninsula Borough - Nikiski Fire Service Area Fire Engines	0	0	0	0	0	0	550,000	0	0	550,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	550,000	0	0	550,000
AP	Kenai Peninsula Borough - Nikiski Fire Service Station #2	0	0	0	4,500,000	-1,125,000	3,375,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	4,500,000	-1,125,000	3,375,000	0	0	0	0
AP	Kenai Peninsula Borough - Nikiski Fire Signage --Station #1 and Station #2	55,000	-55,000	0	55,000	-55,000	0	0	0	0	0
	1004 Gen Fund (GF)	55,000	-55,000	0	55,000	-55,000	0	0	0	0	0
AP	Kenai Peninsula Borough - Nikiski Pool Sand Filters and Surge Tank Replacement	300,000	-300,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	300,000	-300,000	0	0	0	0	0	0	0	0
AP	Kenai Peninsula Borough - Nikiski Senior Service Area: Equipment Purchases	0	0	0	10,000	0	10,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	0	0	0	0
AP	Kenai Peninsula Borough - Road Improvements	0	0	0	8,400,000	0	8,400,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	8,400,000	0	8,400,000	0	0	0	0
AP	Kenai Peninsula Borough - Road Improvements To Access Voznesenka And Kachemak Selo Schools	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP	Kenai Peninsula Borough - School District Equipment and Supplies Grant	0	0	0	505,000	0	505,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	505,000	0	505,000	0	0	0	0
AP	Seldovia - Boat Haul-out Trailer	45,500	-45,500	0	45,500	0	45,500	0	0	0	0
	1004 Gen Fund (GF)	45,500	-45,500	0	45,500	0	45,500	0	0	0	0
AP	Seldovia - Matching EPA Funds for Water/Sewer Upgrades	0	0	0	0	0	0	235,000	0	0	235,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	235,000	0	0	235,000
AP	Seldovia - Smolt Stocking for Seldovia Slough	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP	Seward - Dredging Cruise Ship Berthing Basins and Approaches	0	0	0	0	0	0	4,500,000	-4,500,000	0	0
	1206 CPV Tax (Oth)	0	0	0	0	0	0	4,500,000	-4,500,000	0	0

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House District: 33-35 Kenai Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Seward - Fish Ditch Restoration	0	0	0	61,250	0	61,250	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	61,250	0	61,250	0	0	0	0
AP	Seward - Long Term Care Center Construction	0	0	0	400,000	-400,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	-400,000	0	0	0	0	0
AP	Seward - Purchase of Back-up Generators	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1012 Rail Enrgy (Oth)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Seward - Road/ Levee Construction	0	0	0	0	0	0	1,750,000	0	0	1,750,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,750,000	0	0	1,750,000
AP	Seward - Waterfront Pavilion	195,000	-195,000	0	195,000	0	195,000	0	0	0	0
	1004 Gen Fund (GF)	195,000	-195,000	0	195,000	0	195,000	0	0	0	0
AP	Soldotna - Bear Resistant Trash Containers	10,000	-10,000	0	10,000	-10,000	0	0	0	0	0
	1004 Gen Fund (GF)	10,000	-10,000	0	10,000	-10,000	0	0	0	0	0
AP	Soldotna - Montessori Model United Nations Participation	0	0	0	15,000	-15,000	0	0	0	0	0
	Expenses										
	1004 Gen Fund (GF)	0	0	0	15,000	-15,000	0	0	0	0	0
AP	Soldotna - Roads, Water and Sewer Projects	0	0	0	1,100,000	0	1,100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,100,000	0	1,100,000	0	0	0	0
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Kasilof - Cohoe Cemetery Columbarium	0	0	0	70,000	-70,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	70,000	-70,000	0	0	0	0	0
AP	Ninilchik - Water System Development	100,000	0	100,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	0	0	0	0
Department of Corrections											
Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs											
AL	Spring Creek Correctional Center Project	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Wildwood Correctional Center Project	0	0	0	85,000	0	85,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	85,000	0	85,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

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Numbers and Language District by Impact

House District: 33-35 Kenai Areawide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Section 62, SB 221	0	0	0	0	0	0	1,730,400	0	0	1,730,400
	Homer: Water Treatment Plant Upgrade										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,730,400	0	0	1,730,400
AL	Section 62, SB 221	0	0	0	0	0	0	978,075	0	0	978,075
	Kenai: New Water Transmission Main Phase II Wellhouse										
	1004 Gen Fund (GF)	0	0	0	0	0	0	978,075	0	0	978,075
AL	Section 62, SB 221	0	0	0	0	0	0	1,829,177	0	0	1,829,177
	Soldotna: Funny River Phase II										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,829,177	0	0	1,829,177
Village Safe Water and Wastewater Infrastructure Projects											
AL	Nanwalek: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	757,906	0	0	757,906
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	570,495	0	0	570,495
	1003 G/F Match (GF)	0	0	0	0	0	0	187,411	0	0	187,411
AL	Ninilchik: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	3,109,337	0	0	3,109,337
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,340,478	0	0	2,340,478
	1003 G/F Match (GF)	0	0	0	0	0	0	768,859	0	0	768,859
AL	Seldovia: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	3,207,227	0	0	3,207,227
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,414,162	0	0	2,414,162
	1003 G/F Match (GF)	0	0	0	0	0	0	793,065	0	0	793,065
AL	Voznesenka - Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	639,640	0	0	639,640
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	481,202	0	0	481,202
	1003 G/F Match (GF)	0	0	0	0	0	0	158,438	0	0	158,438
Department of Fish and Game											
AP	Lower Kasilof River Boat Launch Purchase	2,000,000	-2,000,000	0	0	0	0	0	0	0	0
	1002 Fed Rcpts (Fed)	750,000	-750,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	1,250,000	-1,250,000	0	0	0	0	0	0	0	0

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House District: 33-35 Kenai Areawide

		[1] LegFTSup	[2] FT_Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST_Veto	[6] Fn1STSup	[7] 09Approp	[8] 09_Veto	[9] 090thCap	[10] 09Budget
Department of Labor and Workforce Development											
AP	AVTEC Culinary Building Replacement and Instructional Equipment	0	0	0	8,659,000	0	8,659,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	8,659,000	0	8,659,000	0	0	0	0
AP	AVTEC Deferred Maintenance	0	0	0	1,727,000	0	1,727,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,727,000	0	1,727,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	AVTEC Maritime Safety Training Facility	0	0	0	3,350,000	0	3,350,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1003 G/F Match (GF)	0	0	0	1,350,000	0	1,350,000	0	0	0	0
AP	AVTEC Student Database System	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
AP	AVTEC Student Records Archival System	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
Department of Natural Resources											
AP	Kenai River Public Use Study	0	0	0	0	0	0	200,000	0	0	200,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	0	0	200,000
AP	Nikiski Inlet Public Viewing Park/Beach Access	0	0	0	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	-300,000	0	0	0	0	0
Department of Public Safety											
Facilities Deferred Maintenance, Repairs, and Improvements											
AL	Statewide Facility Deferred Maintenance / Repair / Renovation / Improvements	0	0	0	0	0	0	199,880	0	0	199,880
	1004 Gen Fund (GF)	0	0	0	0	0	0	199,880	0	0	199,880
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Transportation/Public Facilities											
AP	Holt-Lamplight Road Project	0	0	0	8,300,000	-7,300,000	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	8,300,000	-7,300,000	1,000,000	0	0	0	0
AP	Kalifornsky Beach Road, Pedestrian Pathway	0	0	0	1,100,000	0	1,100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,100,000	0	1,100,000	0	0	0	0

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Department of Transportation/Public Facilities (continued)											
AP	Kenai Borough Road Projects	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Sterling Highway Street Lighting - Ninilchik	0	0	0	324,000	0	324,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	324,000	0	324,000	0	0	0	0
AP	Tustumena Lake, Crooked Creek and Johnson Lake Roads	0	0	0	7,000,000	0	7,000,000	0	0	0	0
	Paving										
	1004 Gen Fund (GF)	0	0	0	7,000,000	0	7,000,000	0	0	0	0
Community Harbor Deferred Maintenance and Transfer Program											
AL	Jakalof Bay Float Deferred Maintenance and Transfer	0	0	0	0	0	0	380,000	0	0	380,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	380,000	0	0	380,000
Airport Improvement Program											
AL	Section 19(m), SB 256	1,200,000	0	1,200,000	0	0	0	0	0	0	0
	Seldovia: Snow Removal Equipment Building Construction										
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	0	0	0	0	0	0	0
Surface Transportation Program											
AL	Alaska Marine Highway: Terminal - Southwest Warehouse	0	0	0	0	0	0	200,000	0	0	200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	200,000	0	0	200,000
AL	Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5	0	0	0	0	0	0	6,000,000	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
General Obligation Bonds											
AL	Kenai Peninsula Borough Road Projects	0	0	0	0	0	0	8,000,000	0	0	8,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	8,000,000	0	0	8,000,000
AL	Sterling Highway: Mackey Lake Road to Sterling	0	0	0	0	0	0	11,000,000	0	0	11,000,000
	Rehabilitation										
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	11,000,000	0	0	11,000,000
University of Alaska											
AP	Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
*** House District Totals		4,866,000	-3,496,000	1,370,000	72,041,300	-25,524,225	46,517,075	48,224,842	-4,740,000	0	43,484,842

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*** House District Totals (continued)										
<u>Funding Summary</u>										
General Funds (GF)	2,916,000	-2,746,000	170,000	47,141,300	-13,024,225	34,117,075	8,968,505	-240,000	0	8,728,505
Federal Receipts (Fed)	1,950,000	-750,000	1,200,000	2,000,000	0	2,000,000	12,006,337	0	0	12,006,337
Other (Oth)	0	0	0	22,900,000	-12,500,000	10,400,000	27,250,000	-4,500,000	0	22,750,000

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House District: 36 Kodiak

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development											
AP	Kodiak Launch Complex Infrastructure	0	0	0	0	0	0	17,500,000	0	0	17,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	14,000,000	0	0	14,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,500,000	0	0	3,500,000
Grants to Named Recipients (AS 37.05.316)											
AP	Kodiak Senior Center - Facilities Repair and Equipment	15,000	-15,000	0	15,000	0	15,000	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	15,000	0	15,000	0	0	0	0
AP	Senior Citizens of Kodiak, Inc. - New Kitchen Fire Protection Hood & Refrigerator	0	0	0	0	0	0	8,545	0	0	8,545
	1004 Gen Fund (GF)	0	0	0	0	0	0	8,545	0	0	8,545
Grants to Municipalities (AS 37.05.315)											
AP	Akhiok - Dozer Acquisition	0	0	0	0	0	0	50,000	-50,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP	Kodiak (City of) - Baranof Park Improvements	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
AP	Kodiak (City of) - Cruise Ship/Pier II Master Plan	0	0	0	0	0	0	500,000	-250,000	0	250,000
	1206 CPV Tax (Oth)	0	0	0	0	0	0	500,000	-250,000	0	250,000
AP	Section 23(e), SB 256	2,000,000	0	2,000,000	0	0	0	0	0	0	0
	Kodiak (City of) - Kodiak Jail Expansion										
	1004 Gen Fund (GF)	2,000,000	0	2,000,000	0	0	0	0	0	0	0
AP	Kodiak (City of) - Large Vessel Lift and Boat Yard	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Kodiak Island Borough - Areawide School Supplies & Equipment	0	0	0	130,000	0	130,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	130,000	0	130,000	0	0	0	0
AP	Kodiak Island Borough - Island-Wide Comprehensive Transportation System Feasibility Study	0	0	0	0	0	0	150,000	-150,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	-150,000	0	0
AP	Kodiak Island Borough - Kodiak Island Regional Ferry Feasibility Study	100,000	-100,000	0	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	100,000	-100,000	0	0	0	0	0
AP	Kodiak Island Borough - Kodiak Schools Seismic Mitigation Project	0	0	0	0	0	0	4,000,000	-4,000,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	4,000,000	-4,000,000	0	0

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Kodiak Island Borough - Peterson Elementary School	175,000	-175,000	0	175,000	-175,000	0	0	0	0	0
	Seismic Vulnerability Project										
	1004 Gen Fund (GF)	175,000	-175,000	0	175,000	-175,000	0	0	0	0	0
AP	Kodiak Island Borough - Road Service Area Rehabilitation and Paving	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP	Lake & Peninsula Borough - Areawide School Supplies & Equipment	0	0	0	60,000	0	60,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	0	0	0	0
AP	Larsen Bay - Repair and Resurface of Existing Community Roads	0	0	0	0	0	0	100,000	0	0	100,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	0	0	100,000
AP	Newhalen - Road Improvements	10,000	0	10,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	0	0	0	0
AP	Newhalen - Septic Pumper Truck	0	0	0	130,000	0	130,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	130,000	0	130,000	0	0	0	0
AP	Nondalton - Fuel Truck	0	0	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP	Old Harbor - Dock Replacement	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	4,000,000	0	0	4,000,000
AP	Old Harbor - Park Renovation and Multi-Use Sports Field	0	0	0	65,000	-32,500	32,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	65,000	-32,500	32,500	0	0	0	0
AP	Ouzinkie - Dock Replacement	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	2,850,000	0	0	2,850,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,150,000	0	0	1,150,000
AP	Ouzinkie - New Tractor with Backhoe for Landfill	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Port Lions - Building Repair and Upgrade	75,000	0	75,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	0	0	0	0
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Igiugig - Excavator	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Karluk - Playground Equipment	0	0	0	50,000	-25,000	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-25,000	25,000	0	0	0	0
AP	Kokhanok - Septic Pumper Truck	0	0	0	40,000	0	40,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	0	0	0	0

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Numbers and Language District by Impact

House District: 36 Kodiak

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development (continued)											
Grants to Unincorporated Communities (AS 37.05.317) (continued)											
AP	Levelock - Septic Pumping Equipment	0	0	0	43,000	0	43,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	43,000	0	43,000	0	0	0	0
AP	Pedro Bay - Fuel Truck Acquisition	0	0	0	0	0	0	50,000	-50,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP	Port Alsworth - Fire Hall/Meeting Hall	0	0	0	0	0	0	150,000	0	0	150,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	0	0	150,000
Department of Environmental Conservation											
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Section 62, SB 221	0	0	0	0	0	0	1,816,920	0	0	1,816,920
	Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,816,920	0	0	1,816,920
AL	Section 62, SB 221	0	0	0	0	0	0	2,884,000	0	0	2,884,000
	Kodiak: Ultraviolet Secondary Water Treatment Facility										
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,884,000	0	0	2,884,000
Village Safe Water and Wastewater Infrastructure Projects											
AL	Kokhanok: Water and Sewer Master Plan	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	75,000	0	0	75,000
	1003 G/F Match (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AL	Old Harbor: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	612,677	0	0	612,677
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	461,178	0	0	461,178
	1003 G/F Match (GF)	0	0	0	0	0	0	151,499	0	0	151,499
Department of Fish and Game											
AP	Kodiak Aircraft Hangar Upgrade	0	0	0	225,000	0	225,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	225,000	0	225,000	0	0	0	0
AP	Kodiak Near Island Facility	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
Department of Health and Social Services											
Deferred Maintenance, Renovation, Repair and Equipment											
AL	Griffin Memorial Building	0	0	0	0	0	0	148,900	0	0	148,900
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	11,900	0	0	11,900

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Numbers and Language
District by Impact

House District: 36 Kodiak

	[1] <u>LegFTSup</u>	[2] <u>FT Veto</u>	[3] <u>Fn1FTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST Veto</u>	[6] <u>Fn1STSup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Department of Health and Social Services (continued)										
Deferred Maintenance, Renovation, Repair and Equipment (continued)										
AL	Griffin Memorial Building (continued)									
	1004 Gen Fund (GF)	0	0	0	0	0	137,000	0	0	137,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0
Department of Natural Resources										
AP	EVOS Parcel Acquisition - Afognak									
	1018 EVOS Trust (Oth)	0	0	0	10,000,000	0	10,000,000	0	0	0
		0	0	0	10,000,000	0	10,000,000	0	0	0
Department of Transportation/Public Facilities										
AP	Mission Road (Kodiak Island) - Upgrade and Repair									
	1004 Gen Fund (GF)	0	0	0	0	0	575,000	0	0	575,000
		0	0	0	0	0	575,000	0	0	575,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)										
AL	Old Harbor City Harbor SBH									
	1004 Gen Fund (GF)	0	0	0	0	0	710,000	0	0	710,000
		0	0	0	0	0	710,000	0	0	710,000
Airport Improvement Program										
AL	Kodiak: Chemical Storage Building									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	1,700,000	0	0	1,700,000
		0	0	0	0	0	1,700,000	0	0	1,700,000
AL	Ouzinkie: Airport Reconstruction and Relocation									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	10,000,000	0	0	10,000,000
		0	0	0	0	0	10,000,000	0	0	10,000,000
Surface Transportation Program										
AL	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal									
	1002 Fed Rcpts (Fed)	0	0	0	0	0	7,100,000	0	0	7,100,000
		0	0	0	0	0	7,100,000	0	0	7,100,000
*** House District Totals	2,475,000	-390,000	2,085,000	13,183,000	-382,500	12,800,500	60,756,042	-4,500,000	0	56,256,042
<u>Funding Summary</u>										
	General Funds (GF)	2,475,000	-390,000	2,085,000	3,183,000	-382,500	2,800,500	16,407,964	-4,250,000	12,157,964
	Federal Receipts (Fed)	0	0	0	0	0	33,348,078	0	0	33,348,078
	Other (Oth)	0	0	0	10,000,000	0	10,000,000	-250,000	0	10,750,000

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Numbers and Language
District by Impact

House District: 37 Bristol Bay/Aleutians

	[1] LegFISup	[2] FT Veto	[3] FnIFISup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP Nushagak Electric & Telephone Cooperative - Power Generation Upgrade - Phase I	0	0	0	0	0	0	1,000,000	0	0	1,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP Pribilof School District - Carpet Replacement	172,261	0	172,261	0	0	0	0	0	0	0
1004 Gen Fund (GF)	172,261	0	172,261	0	0	0	0	0	0	0
Grants to Municipalities (AS 37.05.315)										
AP Aleutians East Borough - King Cove Access Project Phase II	0	0	0	0	0	0	2,000,000	0	0	2,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP Bristol Bay Borough - Port of Bristol Bay Dock Expansion / Repair	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP Dillingham - City Shoreline Emergency Bank Stabilization	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP Egegik - Landfill Fencing	0	0	0	50,000	0	50,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP King Cove - City Streets Phase II	0	0	0	0	0	0	500,000	0	0	500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AP New Stuyahok - Community Health Clinic & Family Resource Center	0	0	0	0	0	0	850,000	0	0	850,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	850,000	0	0	850,000
AP Port Heiden - Grader & Dozer	0	0	0	300,000	0	300,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	0	0	0	0
AP Saint Paul - Municipal Fire Station	0	0	0	0	0	0	200,000	0	0	200,000
1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	0	0	200,000
AP Sand Point - School Loop Road Reconstruction Phase I	0	0	0	0	0	0	1,000,000	0	0	1,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP Togiak - Youth Multi-Purpose Facility	0	0	0	0	0	0	500,000	0	0	500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AP Unalaska - Geothermal Exploration	0	0	0	1,500,000	0	1,500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
AP Unalaska - Power Generation Expansion	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000

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Numbers and Language District by Impact

House District: 37 Bristol Bay/Aleutians

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Environmental Conservation											
Village Safe Water and Wastewater Infrastructure Projects											
AL	Atka: Sanitation Facilities Master Plan	0	0	0	0	0	0	108,000	0	0	108,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	81,000	0	0	81,000
	1003 G/F Match (GF)	0	0	0	0	0	0	27,000	0	0	27,000
AL	Chignik: Sewer Improvements - Phase IV	0	0	0	0	0	0	75,000	0	0	75,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	56,250	0	0	56,250
	1003 G/F Match (GF)	0	0	0	0	0	0	18,750	0	0	18,750
AL	Koliganek: Water and Sewer Leak Detection Study	0	0	0	0	0	0	35,000	0	0	35,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	26,250	0	0	26,250
	1003 G/F Match (GF)	0	0	0	0	0	0	8,750	0	0	8,750
AL	Manokotak: Old Village Master Plan and Exploratory Well Drilling	0	0	0	0	0	0	189,000	0	0	189,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	141,750	0	0	141,750
	1003 G/F Match (GF)	0	0	0	0	0	0	47,250	0	0	47,250
AL	Perryville: Water and Sewer Master Plan	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	75,000	0	0	75,000
	1003 G/F Match (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AL	Saint George: Wastewater Marine Outfall Study	0	0	0	0	0	0	108,000	0	0	108,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	81,000	0	0	81,000
	1003 G/F Match (GF)	0	0	0	0	0	0	27,000	0	0	27,000
AL	Unalaska: Wastewater Treatment Plant Upgrade and Leachate Treatment	0	0	0	0	0	0	2,060,000	0	0	2,060,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,545,000	0	0	1,545,000
	1003 G/F Match (GF)	0	0	0	0	0	0	515,000	0	0	515,000
AL	Adak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	777,464	0	0	777,464
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	585,217	0	0	585,217
	1003 G/F Match (GF)	0	0	0	0	0	0	192,247	0	0	192,247
AL	Chignik Bay: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	743,555	0	0	743,555
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	559,693	0	0	559,693
	1003 G/F Match (GF)	0	0	0	0	0	0	183,862	0	0	183,862
AL	Ekwok: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	682,873	0	0	682,873
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	514,016	0	0	514,016
	1003 G/F Match (GF)	0	0	0	0	0	0	168,857	0	0	168,857

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Numbers and Language
District by Impact

		House District: 37 Bristol Bay/Aleutians									
		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Environmental Conservation (continued)											
Village Safe Water and Wastewater Infrastructure Projects (continued)											
AL	False Pass: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,196,640	0	0	1,196,640
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	900,742	0	0	900,742
	1003 G/F Match (GF)	0	0	0	0	0	0	295,898	0	0	295,898
AL	Manokotak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,556,706	0	0	1,556,706
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,171,773	0	0	1,171,773
	1003 G/F Match (GF)	0	0	0	0	0	0	384,933	0	0	384,933
AL	Pilot Point: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,050,185	0	0	1,050,185
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	790,501	0	0	790,501
	1003 G/F Match (GF)	0	0	0	0	0	0	259,684	0	0	259,684
AL	Togiak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,992,460	0	0	1,992,460
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,499,776	0	0	1,499,776
	1003 G/F Match (GF)	0	0	0	0	0	0	492,684	0	0	492,684
Department of Health and Social Services											
Deferred Maintenance, Renovation, Repair and Equipment											
AL	Dillingham Health Center	0	0	0	0	0	0	131,100	0	0	131,100
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	23,600	0	0	23,600
	1004 Gen Fund (GF)	0	0	0	0	0	0	107,500	0	0	107,500
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Public Safety											
Facilities Deferred Maintenance, Repairs, and Improvements											
AL	Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal	0	0	0	0	0	0	96,000	0	0	96,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	96,000	0	0	96,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Transportation/Public Facilities											
AP	Akutan Airport Construction	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000

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		<u>[1]</u> <u>LegFTSup</u>	<u>[2]</u> <u>FT Veto</u>	<u>[3]</u> <u>Fn1FTSup</u>	<u>[4]</u> <u>LegSTSup</u>	<u>[5]</u> <u>ST Veto</u>	<u>[6]</u> <u>Fn1STSup</u>	<u>[7]</u> <u>09Approp</u>	<u>[8]</u> <u>09 Veto</u>	<u>[9]</u> <u>090thCap</u>	<u>[10]</u> <u>09Budget</u>
Department of Transportation/Public Facilities (continued)											
AP	Chignik Lagoon: Airport Safety Improvements	0	0	0	4,000,000	0	4,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	0	0	0	0
Corp of Engineers - Harbor Program											
AL	Unalaska Little South America (LSA) Harbor Construction	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Dillingham Boat Harbor	0	0	0	0	0	0	195,000	0	0	195,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	195,000	0	0	195,000
AL	North Boat Harbor - King Cove	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
Airport Improvement Program											
AL	Akutan: Airport Construction	0	0	0	0	0	0	31,000,000	0	0	31,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	31,000,000	0	0	31,000,000
AL	Cold Bay: Airport Rescue and Firefighting Building Expansion	0	0	0	0	0	0	800,000	0	0	800,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	800,000	0	0	800,000
AL	Dillingham: 3 Bay Chemical Storage Building	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	Dillingham: Sea Plane Base Master Plan	0	0	0	0	0	0	200,000	0	0	200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	200,000	0	0	200,000
AL	Section 19(l), SB 256	680,000	0	680,000	0	0	0	0	0	0	0
	Ekwok: Snow Removal Equipment Building										
	1002 Fed Rcpts (Fed)	680,000	0	680,000	0	0	0	0	0	0	0
AL	King Cove: Airport Fencing	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	King Salmon: Airport Improvements	0	0	0	0	0	0	6,000,000	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AL	Togiak: Snow Removal Equipment Building	0	0	0	0	0	0	800,000	0	0	800,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	800,000	0	0	800,000
AL	Section 19(g), SB 256	1,500,000	0	1,500,000	0	0	0	0	0	0	0
	Unalaska: Airport Environmental Analysis										
	1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	0	0	0	0	0	0
AL	Unalaska: Chemical Storage Building	0	0	0	0	0	0	925,000	0	0	925,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	925,000	0	0	925,000

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Numbers and Language District by Impact

		House District: 37 Bristol Bay/Aleutians									
		[1] LegFTSup	[2] FT_Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST_Veto	[6] Fn1STSup	[7] 09Approp	[8] 09_Veto	[9] 090thCap	[10] 09Budget
Department of Transportation/Public Facilities (continued)											
General Obligation Bonds											
AL	Aleknagik - Wood River Bridge	0	0	0	0	0	0	20,000,000	0	0	20,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	20,000,000	0	0	20,000,000
*** House District Totals		2,352,261	0	2,352,261	7,350,000	0	7,350,000	89,371,983	0	0	89,371,983
<u>Funding Summary</u>											
	General Funds (GF)	172,261	0	172,261	7,350,000	0	7,350,000	7,245,415	0	0	7,245,415
	Federal Receipts (Fed)	2,180,000	0	2,180,000	0	0	0	49,776,568	0	0	49,776,568
	Other (Oth)	0	0	0	0	0	0	32,350,000	0	0	32,350,000

2008 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 37 Bristol Bay/Aleutians

[1]
Reapprop

Department of Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

AP	Section 55(a), SB 221	6,384

**Bristol Bay Borough - Furniture and Fixtures for the Martin
Monsen Regional Library in Naknek**

Sec. 32(d), ch.82, SLA 2003 (Bristol Bay Borough, Naknek
sewer extension design project)

AP	Section 55(b), SB 221	58,377

**City of Dillingham - Dillingham High School Fire and Safety
Upgrades**

Sec. 1, ch. 3, FSSLA 2005, p 15, lines 23-27 (Dillingham city
schools, elementary school fire & safety upgrades)

Department of Fish and Game

AP	Section 63(b), SB 221	1,542,500

Bristol Bay Sockeye Stock Identification Program

Sec. 4, ch. 30, SLA 2007, p 94, lines 6-8 (Western Alaska
salmon stock identification program - \$1,542,500)

*** House District Totals	1,607,261

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 38 Bethel

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development										
Grants to Named Recipients (AS 37.05.316)										
AP Association of Village Council Presidents - Alaska Native Aviation Training Program Equipment	0	0	0	0	0	0	200,000	0	0	200,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	200,000	0	0	200,000
AP AVCP Regional Housing Authority - Emergency Generator Upgrades & Metering Systems	0	0	0	0	0	0	1,350,000	0	0	1,350,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,350,000	0	0	1,350,000
AP Bethel Search and Rescue - Search and Rescue Equipment Purchase	0	0	0	0	0	0	75,530	0	0	75,530
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	75,530	0	0	75,530
AP Chaninik Wind Group - Regional Wind Energy Systems Purchase and Installation	0	0	0	0	0	0	4,800,000	0	0	4,800,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	4,800,000	0	0	4,800,000
AP Kuspuk School District - Joseph and Olinga Gregory School Project Cost Overruns	0	0	0	400,000	0	400,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
AP Tundra Women's Coalition - New Facility Construction	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP Yukon Kuskokwim Health Corporation - Emergency Response Detox Wing	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP Yukon Kuskokwim Health Corporation - Yukon Kuskokwim Delta Long Term Care Facility	0	0	0	0	0	0	8,000,000	0	0	8,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	8,000,000	0	0	8,000,000
AP Yupiit School District - Utility Overrun Costs	150,000	-150,000	0	150,000	0	150,000	0	0	0	0
1004 Gen Fund (GF)	150,000	-150,000	0	150,000	0	150,000	0	0	0	0
Grants to Municipalities (AS 37.05.315)										
AP Akiak - Village Police Safety Building	0	0	0	0	0	0	400,000	0	0	400,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	400,000	0	0	400,000
AP Bethel - Bethel Fire Station Roof Repair	0	0	0	0	0	0	1,200,000	0	0	1,200,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,200,000	0	0	1,200,000
AP Bethel - Regional Aquatic Training Safety Center	0	0	0	0	0	0	2,000,000	-2,000,000	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,000,000	-2,000,000	0	0
AP Bethel - Road Repairs and Upgrades	0	0	0	0	0	0	2,500,000	0	0	2,500,000
1008 G/O Bonds (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP Mekoryuk - Fire Truck and Equipment Purchase	0	0	0	0	0	0	766,000	0	0	766,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	766,000	0	0	766,000

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 38 Bethel

		[1] <u>LegFTSup</u>	[2] <u>FT_Veto</u>	[3] <u>Fn1FTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST_Veto</u>	[6] <u>Fn1STSup</u>	[7] <u>09Approp</u>	[8] <u>09_Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Nunapitchuk - Relocation Feasibility Study	50,000	-50,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	0	0	0	0	0	0	0
Department of Corrections											
Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs											
AL	Yukon-Kuskokwim Correctional Center Projects	0	0	0	1,887,000	0	1,887,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,887,000	0	1,887,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Education and Early Development											
School Construction Grant Fund (AS 14.11.005)											
AL	Chaptnguak K-12 Renovation and Addition, Cheforak	0	0	0	0	0	0	44,182,623	0	0	44,182,623
	1004 Gen Fund (GF)	0	0	0	0	0	0	44,182,623	0	0	44,182,623
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Tuluksak K-12 School Power Generation	0	0	0	0	0	0	559,462	0	0	559,462
	1004 Gen Fund (GF)	0	0	0	0	0	0	559,462	0	0	559,462
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
Grants to Named Recipients (AS 37.05.316)											
AP	Yupitit School District - Library Resources for District School Libraries	0	0	0	0	0	0	60,000	0	0	60,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	60,000	0	0	60,000
Department of Environmental Conservation											
Village Safe Water and Wastewater Infrastructure Projects											
AL	Bethel: Institutional Corridor Water Distribution Study	0	0	0	0	0	0	108,000	0	0	108,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	81,000	0	0	81,000
	1003 G/F Match (GF)	0	0	0	0	0	0	27,000	0	0	27,000
AL	Newtok: Sanitation Master Plan	0	0	0	0	0	0	162,000	0	0	162,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	121,500	0	0	121,500
	1003 G/F Match (GF)	0	0	0	0	0	0	40,500	0	0	40,500
AL	Akiachak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,571,014	0	0	2,571,014
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,935,267	0	0	1,935,267
	1003 G/F Match (GF)	0	0	0	0	0	0	635,747	0	0	635,747

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 38 Bethel

		[1] LegFTSup	[2] FT_Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST_Veto	[6] Fn1STSup	[7] 09Approp	[8] 09_Veto	[9] 090thCap	[10] 09Budget
Department of Environmental Conservation (continued)											
Village Safe Water and Wastewater Infrastructure Projects (continued)											
AL	Bethel: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,838,786	0	0	2,838,786
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,136,827	0	0	2,136,827
	1003 G/F Match (GF)	0	0	0	0	0	0	701,959	0	0	701,959
AL	Eek: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,601,870	0	0	2,601,870
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,958,494	0	0	1,958,494
	1003 G/F Match (GF)	0	0	0	0	0	0	643,376	0	0	643,376
AL	Kasigluk: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	675,250	0	0	675,250
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	508,278	0	0	508,278
	1003 G/F Match (GF)	0	0	0	0	0	0	166,972	0	0	166,972
AL	Kongiganak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,042,093	0	0	2,042,093
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,537,136	0	0	1,537,136
	1003 G/F Match (GF)	0	0	0	0	0	0	504,957	0	0	504,957
AL	Nightmute: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	808,152	0	0	808,152
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	608,317	0	0	608,317
	1003 G/F Match (GF)	0	0	0	0	0	0	199,835	0	0	199,835
AL	Nunapitchuk: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,066,783	0	0	1,066,783
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	802,995	0	0	802,995
	1003 G/F Match (GF)	0	0	0	0	0	0	263,788	0	0	263,788
AL	Quinhagak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,332,911	0	0	1,332,911
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,003,316	0	0	1,003,316
	1003 G/F Match (GF)	0	0	0	0	0	0	329,595	0	0	329,595
AL	Toksook Bay: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,466,857	0	0	2,466,857
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,856,867	0	0	1,856,867
	1003 G/F Match (GF)	0	0	0	0	0	0	609,990	0	0	609,990
Department of Health and Social Services											
Deferred Maintenance, Renovation, Repair and Equipment											
AL	Bethel Youth Facility	0	0	0	0	0	0	430,000	0	0	430,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	430,000	0	0	430,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 38 Bethel

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Health and Social Services (continued)										
Deferred Maintenance, Renovation, Repair and Equipment (continued)										
AL Bethel Youth Facility (continued)										
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Military and Veterans Affairs										
Statewide Facility Deferred Maintenance										
AL Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair	0	0	0	85,000	0	85,000	0	0	0	0
1002 Fed Rcpts (Fed)	0	0	0	42,500	0	42,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	42,500	0	42,500	0	0	0	0
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Public Safety										
Facilities Deferred Maintenance, Repairs, and Improvements										
AL Bethel Office Repair / Renovation	0	0	0	0	0	0	170,000	0	0	170,000
1004 Gen Fund (GF)	0	0	0	0	0	0	170,000	0	0	170,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Revenue										
Alaska Housing Finance Corporation										
AP AHFC Bethel Community Room and Shop	0	0	0	0	0	0	2,000,000	0	0	2,000,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
Department of Transportation/Public Facilities										
AP Mertarvik Infrastructure Construction	0	0	0	3,300,000	0	3,300,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	3,300,000	0	3,300,000	0	0	0	0
Airport Improvement Program										
AL Akiachak: Airport Relocation	0	0	0	0	0	0	8,000,000	0	0	8,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	8,000,000	0	0	8,000,000
AL Bethel: Airport Parallel Runway and Other Improvements	0	0	0	1,500,000	0	1,500,000	0	0	0	0
1002 Fed Rcpts (Fed)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
AL Cheformak: Airport Relocation	0	0	0	0	0	0	7,600,000	0	0	7,600,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,600,000	0	0	7,600,000

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 38 Bethel

	[1] <u>LegFTSup</u>	[2] <u>FT Veto</u>	[3] <u>Fn1FTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST Veto</u>	[6] <u>Fn1STSup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Department of Transportation/Public Facilities (continued)										
Airport Improvement Program (continued)										
AL Goodnews Bay: Airport Reconstruction	0	0	0	6,000,000	0	6,000,000	0	0	0	0
1002 Fed Rcpts (Fed)	0	0	0	6,000,000	0	6,000,000	0	0	0	0
AL Section 28(d), SB 256	9,000,000	0	9,000,000	0	0	0	0	0	0	0
Kipnuk: Airport Reconstruction										
1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	0	0	0	0	0	0	0
AL Kongiganak: Airport Improvements	0	0	0	5,500,000	0	5,500,000	0	0	0	0
1002 Fed Rcpts (Fed)	0	0	0	5,500,000	0	5,500,000	0	0	0	0
AL Tuluksak: Airport Relocation	0	0	0	0	0	0	6,750,000	0	0	6,750,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,750,000	0	0	6,750,000
Surface Transportation Program										
AL Napaskiak: Sanitation Boardwalk Improvements	0	0	0	0	0	0	6,000,000	0	0	6,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
*** House District Totals	9,200,000	-200,000	9,000,000	18,822,000	0	18,822,000	116,717,331	-2,000,000	0	114,717,331
<u>Funding Summary</u>										
General Funds (GF)	200,000	-200,000	0	5,779,500	0	5,779,500	49,465,804	0	0	49,465,804
Federal Receipts (Fed)	9,000,000	0	9,000,000	13,042,500	0	13,042,500	40,899,997	0	0	40,899,997
Other (Oth)	0	0	0	0	0	0	26,351,530	-2,000,000	0	24,351,530

2008 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 38 Bethel

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Unincorporated Community Capital Project Matching Grants (AS 37.06.020)	
AP Section 56, SB 221	50,365
Kwigillingok - Purchase of Equipment and Boardwalk	
Maintenance	
Reapprop - sec. 44(c), Ch. 159, SLA 2004	
 *** House District Totals	 50,365

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Commerce, Community and Economic Development											
AP	Unalakleet Erosion Protection	0	0	0	5,000,000	0	5,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
Grants to Named Recipients (AS 37.05.316)											
AP	Native Village of Diomed - New Clinic Building	0	0	0	420,000	0	420,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	420,000	0	420,000	0	0	0	0
AP	Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs	62,000	-62,000	0	62,000	0	62,000	0	0	0	0
	1004 Gen Fund (GF)	62,000	-62,000	0	62,000	0	62,000	0	0	0	0
AP	Norton Sound Health Corporation - Residential Mental Health & Substance Abuse Treatment Facility	0	0	0	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	-100,000	0	0	0	0	0
Grants to Municipalities (AS 37.05.315)											
AP	Chevak - Loader	0	0	0	0	0	0	250,000	0	0	250,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000
AP	Diomed - Waste Oil Recycle System Purchase	25,000	0	25,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	0	0	0	0
AP	Elim - Design and Construction of Village Public Safety Officer Home	0	0	0	0	0	0	100,000	-100,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP	Emmonak - Port Project Engineering and Design	0	0	0	0	0	0	516,000	0	0	516,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	516,000	0	0	516,000
AP	Emmonak - Road Improvements	0	0	0	0	0	0	3,500,000	0	0	3,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP	Gambell - Fire Hall Water Tank and Sewer Hook-up	0	0	0	0	0	0	60,000	0	0	60,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	60,000	0	0	60,000
AP	Gambell - Front End Loader	0	0	0	0	0	0	290,300	0	0	290,300
	1004 Gen Fund (GF)	0	0	0	0	0	0	290,300	0	0	290,300
AP	Golovin - Loader Acquisition	0	0	0	0	0	0	333,953	0	0	333,953
	1004 Gen Fund (GF)	0	0	0	0	0	0	333,953	0	0	333,953
AP	Hooper Bay - Temporary Homes Relocation from Pad for AVCP Multi-Family Housing Project	0	0	0	0	0	0	125,000	0	0	125,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	125,000	0	0	125,000
AP	Nome - Fire Fighting Vehicle	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
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House District: 39 Bering Straits

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Department of Commerce, Community and Economic Development (continued)										
Grants to Municipalities (AS 37.05.315) (continued)										
AP Nome - Power Plant Construction Completion	0	0	0	0	0	0	2,500,000	0	0	2,500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP Nome - Public Safety Building Design and Construction	4,000,000	0	4,000,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	4,000,000	0	4,000,000	0	0	0	0	0	0	0
AP Nome - Public Safety Building Phase II	0	0	0	0	0	0	2,200,000	0	0	2,200,000
1004 Gen Fund (GF)	0	0	0	0	0	0	2,200,000	0	0	2,200,000
AP Nome - Recreation Center Space Reorganization Upgrades	0	0	0	500,000	-500,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	500,000	-500,000	0	0	0	0	0
AP Saint Michael - New Grader	0	0	0	0	0	0	350,000	0	0	350,000
1004 Gen Fund (GF)	0	0	0	0	0	0	350,000	0	0	350,000
AP Savoonga - Teen Center/Municipal Building Renovation	75,000	0	75,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	0	0	0	0
AP Shaktoolik - Snow Fence	0	0	0	0	0	0	300,000	-150,000	0	150,000
1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	-150,000	0	150,000
AP Teller - Teller Community Health Clinic Completion	0	0	0	0	0	0	210,000	0	0	210,000
1004 Gen Fund (GF)	0	0	0	0	0	0	210,000	0	0	210,000
AP Wales - Heavy Equipment Purchase	0	0	0	0	0	0	477,300	-177,300	0	300,000
1004 Gen Fund (GF)	0	0	0	0	0	0	477,300	-177,300	0	300,000
AP White Mountain - Road Improvements	25,000	0	25,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	0	0	0	0
Department of Corrections										
Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs										
AL Anvil Mountain Correctional Center Projects	0	0	0	1,044,000	0	1,044,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,044,000	0	1,044,000	0	0	0	0
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Education and Early Development										
Major Maintenance Grant Fund (AS 14.11.007)										
AL Ignatius Beans K-12 School Improvement, Mountain Village	0	0	0	0	0	0	11,706,209	0	0	11,706,209
1004 Gen Fund (GF)	0	0	0	0	0	0	11,706,209	0	0	11,706,209
1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement	0	0	0	0	0	0	1,503,123	0	0	1,503,123
1004 Gen Fund (GF)	0	0	0	0	0	0	1,503,123	0	0	1,503,123
1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0

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Numbers and Language
District by Impact

House District: 39 Bering Straits

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Education and Early Development (continued)											
Major Maintenance Grant Fund (AS 14.11.007) (continued)											
AL	Pitka's Point K-8 School Emergency Structural Remediation	0	0	0	0	0	0	841,575	0	0	841,575
	1004 Gen Fund (GF)	0	0	0	0	0	0	841,575	0	0	841,575
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Unalakleet High School Renovation	0	0	0	0	0	0	12,042,418	0	0	12,042,418
	1004 Gen Fund (GF)	0	0	0	0	0	0	12,042,418	0	0	12,042,418
Department of Environmental Conservation											
Village Safe Water and Wastewater Infrastructure Projects											
AL	Elim: Master Plan Update and Water Source Study	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	75,000	0	0	75,000
	1003 G/F Match (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AL	Nome: Moonlight Spring Transmission Line Upgrade - Phase I	0	0	0	0	0	0	2,060,000	0	0	2,060,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,545,000	0	0	1,545,000
	1003 G/F Match (GF)	0	0	0	0	0	0	515,000	0	0	515,000
AL	Nome: Water and Sewer Infrastructure Improvements - Phase V	0	0	0	0	0	0	2,060,000	0	0	2,060,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,545,000	0	0	1,545,000
	1003 G/F Match (GF)	0	0	0	0	0	0	515,000	0	0	515,000
AL	Emmonak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	702,683	0	0	702,683
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	528,927	0	0	528,927
	1003 G/F Match (GF)	0	0	0	0	0	0	173,756	0	0	173,756
AL	Gambell: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,203,918	0	0	1,203,918
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	906,220	0	0	906,220
	1003 G/F Match (GF)	0	0	0	0	0	0	297,698	0	0	297,698
AL	Golovin: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	317,276	0	0	317,276
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	238,822	0	0	238,822
	1003 G/F Match (GF)	0	0	0	0	0	0	78,454	0	0	78,454
AL	Hooper Bay: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	3,065,757	0	0	3,065,757
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,307,674	0	0	2,307,674
	1003 G/F Match (GF)	0	0	0	0	0	0	758,083	0	0	758,083

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House District: 39 Bering Straits

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Department of Environmental Conservation (continued)											
Village Safe Water and Wastewater Infrastructure Projects (continued)											
AL	Kotlik: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	410,489	0	0	410,489
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	308,986	0	0	308,986
	1003 G/F Match (GF)	0	0	0	0	0	0	101,503	0	0	101,503
AL	Pitkas Point: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,204,917	0	0	1,204,917
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	837,972	0	0	837,972
	1003 G/F Match (GF)	0	0	0	0	0	0	366,945	0	0	366,945
AL	Stebbins: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	3,259,722	0	0	3,259,722
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,453,676	0	0	2,453,676
	1003 G/F Match (GF)	0	0	0	0	0	0	806,046	0	0	806,046
AL	Unalakleet - Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,711,543	0	0	2,711,543
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,041,048	0	0	2,041,048
	1003 G/F Match (GF)	0	0	0	0	0	0	670,495	0	0	670,495
Department of Fish and Game											
Statewide Facility Deferred Maintenance											
AL	Emmonak Bunkhouse Replacement	0	0	0	550,000	0	550,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	550,000	0	550,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Health and Social Services											
Deferred Maintenance, Renovation, Repair and Equipment											
AL	Nome Youth Facility	0	0	0	0	0	0	41,400	0	0	41,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	41,400	0	0	41,400
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Military and Veterans Affairs											
Statewide Facility Deferred Maintenance											
AL	Nome Readiness Center - Water, Sewer and Energy Efficiencies	0	0	0	1,700,000	0	1,700,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,300,000	0	1,300,000	0	0	0	0

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Numbers and Language District by Impact

House District: 39 Bering Straits

	[1] <u>LegFTSup</u>	[2] <u>FT Veto</u>	[3] <u>Fn1FTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST Veto</u>	[6] <u>Fn1STSup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Department of Military and Veterans Affairs (continued)										
Statewide Facility Deferred Maintenance (continued)										
AL Nome Readiness Center - Water, Sewer and Energy										
Efficiencies (continued)										
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Transportation/Public Facilities										
AP Nome State Office Building Design Study, Land Purchase	0	0	0	1,900,000	0	1,900,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,900,000	0	1,900,000	0	0	0	0
Airport Improvement Program										
AL Alakanuk: Airport Relocation	0	0	0	1,486,000	0	1,486,000	0	0	0	0
1002 Fed Rcpts (Fed)	0	0	0	1,486,000	0	1,486,000	0	0	0	0
AL Emmonak: Rehabilitation and Apron Expansion	0	0	0	550,500	0	550,500	0	0	0	0
1002 Fed Rcpts (Fed)	0	0	0	550,500	0	550,500	0	0	0	0
AL Pilot Station: Airport Relocation	0	0	0	0	0	0	2,300,000	0	0	2,300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,300,000	0	0	2,300,000
AL Savoonga: Airport Improvements	0	0	0	2,300,000	0	2,300,000	0	0	0	0
1002 Fed Rcpts (Fed)	0	0	0	2,300,000	0	2,300,000	0	0	0	0
AL Unalakleet: Snow Removal Equipment Building Replacement	0	0	0	0	0	0	4,647,500	0	0	4,647,500
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,647,500	0	0	4,647,500
General Obligation Bonds										
AL Nome: Snake River Bridge Replacement	0	0	0	0	0	0	10,000,000	0	0	10,000,000
1008 G/O Bonds (Oth)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
University of Alaska										
Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement										
AL UAF-Community Campuses Annual Capital Renewal and	0	0	0	0	0	0	3,500,003	0	0	3,500,003
Renovation Requirement										
1004 Gen Fund (GF)	0	0	0	0	0	0	3,500,003	0	0	3,500,003
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** House District Totals	4,187,000	-62,000	4,125,000	16,112,500	-600,000	15,512,500	74,891,086	-427,300	0	74,463,786
<u>Funding Summary</u>										
General Funds (GF)	4,187,000	-62,000	4,125,000	11,376,000	-600,000	10,776,000	40,155,261	-427,300	0	39,727,961

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Numbers and Language District by Impact

House District: 39 Bering Straits

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*** House District Totals (continued)										
Federal Receipts (Fed)	0	0	0	4,736,500	0	4,736,500	19,735,825	0	0	19,735,825
Other (Oth)	0	0	0	0	0	0	15,000,000	0	0	15,000,000

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Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 39 Bering Straits

[1]
Reapprop

Department of Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)

AP	Section 57(a), SB 221	9,839

**City of Wales - Community Facilities Repair and Maintenance
and Equipment and Parts Purchases**

Sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS &
DOL 2005 & 2006 payroll taxes, penalties and interest) & sec.
1, ch. 3, FSSLA 2005, p 22, lines 16-18 as amended by
sec.45(c), ch.30, SLA 2007 (Wales, city facilities repair and
maintenance and payment of 2005 & 2006 payroll taxes,
penalties, and interest to IRS and DOL - \$25,000)

Department of Education and Early Development
School Construction Grant Fund (AS 14.11.005)

AP	Section 57(c), SB 221	519,866

**Lower Yukon School District - Russian Mission K-12 School
Replacement Project**

Sec. 3, ch. 61, SLA 2001, p 69, lines 30-31 (Lower Yukon,
Emmonak mechanical system upgrade - \$574,885)

Major Maintenance Grant Fund (AS 14.11.007)

AP	Section 57(b), SB 221	25,411

**St. Mary's School District - School Complex Renovation
Project**

Sec. 1, ch. 3, FSSLA 2005, p 43, line 17 and allocated on p
44, line 33 through page 45, line 4 (St. Mary's, Andreafski
High School code upgrades - \$304,449)

*** House District Totals	555,116

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Numbers and Language
District by Impact

House District: 40 Arctic

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Department of Commerce, Community and Economic Development										
AP Kivalina Erosion Protection	0	0	0	3,300,000	0	3,300,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	3,300,000	0	3,300,000	0	0	0	0
AP Section 38, SB 221	0	0	0	0	0	0	5,300,000	0	0	5,300,000
NPR-A Impact Grant Program										
1063 NPR Fund (Fed)	0	0	0	0	0	0	5,300,000	0	0	5,300,000
Grants to Named Recipients (AS 37.05.316)										
AP Alaska Village Electric Cooperative, Inc. - Reimbursement	0	0	0	570,000	0	570,000	0	0	0	0
For Relocation Of Fuel Tanks										
1004 Gen Fund (GF)	0	0	0	570,000	0	570,000	0	0	0	0
AP Ilisagvik College - Workforce Development Program	0	0	0	0	0	0	300,000	-300,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	-300,000	0	0
AP Inuit Circumpolar Council - Youth and Elder Program	0	0	0	0	0	0	162,000	-162,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	162,000	-162,000	0	0
AP Kawerak Inc. - Shishmaref Beach Erosion	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP KOTZ - Radio Station Equipment	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP Kotzebue Broadcasting, Inc.- FM Translator Project	0	0	0	32,000	0	32,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	32,000	0	32,000	0	0	0	0
AP Maniilaq Association - Maniilaq Elder Care Addition	0	0	0	0	0	0	7,000,000	0	0	7,000,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	7,000,000	0	0	7,000,000
AP Maniilaq Association - Mavsigviq Water System	0	0	0	50,000	0	50,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP Native Village of Kotzebue - Multi-Use Facility	0	0	0	0	0	0	250,000	0	0	250,000
1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000
AP Silakkuagvik Communications, Inc. - Equipment	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
Replacement and Installation										
1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP Silakkuagvik Communications, Inc. - KBRW Equipment,	0	0	0	73,000	0	73,000	0	0	0	0
Engineering and Logistics Grant										
1004 Gen Fund (GF)	0	0	0	73,000	0	73,000	0	0	0	0
Grants to Municipalities (AS 37.05.315)										
AP Kotzebue - Regional Cultural Center	0	0	0	0	0	0	250,000	-250,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	-250,000	0	0

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Numbers and Language District by Impact

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Department of Commerce, Community and Economic Development (continued)											
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Kotzebue - Regional Recreation Center Construction	250,000	0	250,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	0	0	0	0
AP	Noorvik - Heavy Equipment	0	0	0	0	0	0	355,000	0	0	355,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	355,000	0	0	355,000
AP	North Slope Borough - Search and Rescue Fuel and Equipment	0	0	0	0	0	0	75,000	0	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
AP	North Slope Borough - Wainwright Coal Bed Methane Project	0	0	0	0	0	0	850,000	0	0	850,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	850,000	0	0	850,000
AP	Northwest Arctic Borough - Ice Road	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Northwest Arctic Borough - Kivalina Dump Truck	0	0	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	0	0	0	0
AP	Northwest Arctic Borough - Regional Magnet School	0	0	0	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	150,000	-150,000	0	0	0	0	0
AP	Northwest Arctic Borough - Search and Rescue Fuel and Equipment	0	0	0	0	0	0	75,000	0	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
AP	Northwest Arctic Borough - Shungnak Dumpsite Relocation	75,000	0	75,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	0	0	0	0
Department of Education and Early Development											
School Construction Grant Fund (AS 14.11.005)											
AL	Kobuk K-12 Renovation/ Addition	0	0	0	0	0	0	7,583,993	0	0	7,583,993
	1004 Gen Fund (GF)	0	0	0	0	0	0	7,583,993	0	0	7,583,993
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Deering K-12 School Improvements, Phase 2	0	0	0	0	0	0	871,196	0	0	871,196
	1004 Gen Fund (GF)	0	0	0	0	0	0	871,196	0	0	871,196
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Shungnak K-12 School Improvements, Phase 5	0	0	0	0	0	0	3,408,817	0	0	3,408,817
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,408,817	0	0	3,408,817
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0

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Department of Environmental Conservation											
AP	Monitoring of Dust Control Technologies in Rural Alaska	0	0	0	0	0	0	224,107	0	0	224,107
	1004 Gen Fund (GF)	0	0	0	0	0	0	224,107	0	0	224,107
Village Safe Water and Wastewater Infrastructure Projects											
AL	Kiana: Facilities Master Plan	0	0	0	0	0	0	45,000	0	0	45,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	33,750	0	0	33,750
	1003 G/F Match (GF)	0	0	0	0	0	0	11,250	0	0	11,250
AL	Kobuk: Master Plan Update	0	0	0	0	0	0	45,000	0	0	45,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	33,750	0	0	33,750
	1003 G/F Match (GF)	0	0	0	0	0	0	11,250	0	0	11,250
AL	Shishmaref: Sanitation Facilities Master Plan	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	75,000	0	0	75,000
	1003 G/F Match (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AL	Buckland: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,483,317	0	0	2,483,317
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,727,047	0	0	1,727,047
	1003 G/F Match (GF)	0	0	0	0	0	0	756,270	0	0	756,270
AL	Kotzebue: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,938,979	0	0	2,938,979
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,212,245	0	0	2,212,245
	1003 G/F Match (GF)	0	0	0	0	0	0	726,734	0	0	726,734
Department of Fish and Game											
AP	Assessment of Pacific Salmon Resources in AYK, Northern Region	0	0	0	150,000	0	150,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0
Department of Military and Veterans Affairs											
Statewide Facility Deferred Maintenance											
AL	Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement.	0	0	0	1,205,000	0	1,205,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	486,900	0	486,900	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	718,100	0	718,100	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

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Numbers and Language District by Impact

House District: 40 Arctic

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Transportation/Public Facilities											
Airport Improvement Program											
AL	Kotzebue: Airport Master Plan	0	0	0	0	0	0	400,000	0	0	400,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	400,000	0	0	400,000
AL	Kotzebue: Apron Expansion	0	0	0	0	0	0	1,220,000	0	0	1,220,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,220,000	0	0	1,220,000
Surface Transportation Program											
AL	Barrow: Access Roads for the Barrow Arctic Research Center	0	0	0	0	0	0	510,000	0	0	510,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	510,000	0	0	510,000
AL	Dalton Highway: Milepost 274 to 289 Reconstruction	0	0	0	0	0	0	11,250,000	0	0	11,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	11,250,000	0	0	11,250,000
AL	Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	0	0	0	0	0	0	6,390,000	0	0	6,390,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,390,000	0	0	6,390,000
*** House District Totals		450,000	-125,000	325,000	5,905,000	-150,000	5,755,000	52,112,409	-712,000	0	51,400,409
Funding Summary											
	General Funds (GF)	450,000	-125,000	325,000	5,418,100	-150,000	5,268,100	15,960,617	-712,000	0	15,248,617
	Federal Receipts (Fed)	0	0	0	486,900	0	486,900	29,151,792	0	0	29,151,792
	Other (Oth)	0	0	0	0	0	0	7,000,000	0	0	7,000,000

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Department of Administration											
AP	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Asset Management	0	0	0	500,000	0	500,000	0	0	0	0
	1081 Info Svc (Oth)	0	0	0	500,000	0	500,000	0	0	0	0
AP	Cost of Living Survey	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
AP	Division of Motor Vehicles Alaska License and Vehicle Information Network Replacement	0	0	0	2,500,000	0	2,500,000	0	0	0	0
	1156 Rcpt Svcs (Oth)	0	0	0	2,500,000	0	2,500,000	0	0	0	0
AP	Facilities Remediation	0	0	0	2,700,000	0	2,700,000	0	0	0	0
	1081 Info Svc (Oth)	0	0	0	2,700,000	0	2,700,000	0	0	0	0
AP	Microsoft Directory Project Phase 3	0	0	0	1,750,000	0	1,750,000	0	0	0	0
	1081 Info Svc (Oth)	0	0	0	1,750,000	0	1,750,000	0	0	0	0
AP	Network Security	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1081 Info Svc (Oth)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Public Building Fund Deferred Maintenance	0	0	0	2,500,000	0	2,500,000	0	0	0	0
	1147 PublicBldg (Oth)	0	0	0	2,500,000	0	2,500,000	0	0	0	0
AP	Retirement and Benefits Combined Retirement System Upgrade	0	0	0	350,000	0	350,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	6,400	0	6,400	0	0	0	0
	1017 Group Ben (Oth)	0	0	0	103,400	0	103,400	0	0	0	0
	1023 FICA Acct (Oth)	0	0	0	2,200	0	2,200	0	0	0	0
	1029 PERS Trust (Oth)	0	0	0	167,100	0	167,100	0	0	0	0
	1034 Teach Ret (Oth)	0	0	0	66,700	0	66,700	0	0	0	0
	1042 Jud Retire (Oth)	0	0	0	500	0	500	0	0	0	0
	1045 Nat Guard (Oth)	0	0	0	3,700	0	3,700	0	0	0	0
AP	Web Based Banking Services	0	0	0	325,000	0	325,000	0	0	0	0
	1081 Info Svc (Oth)	0	0	0	325,000	0	325,000	0	0	0	0

Department of Commerce, Community and Economic Development

AP	Alaska Energy Authority - Susitna Hydro Study and Railbelt Energy Plan	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	1012 Rail Enrgy (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000

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Department of Commerce, Community and Economic Development (continued)										
AP Alaska Energy Authority Energy Projects	0	0	0	0	0	0	41,000,000	0	0	41,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	30,000,000	0	0	30,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
1007 I/A Rcpts (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP Alaska Energy Authority Renewable Energy Projects	0	0	0	0	0	0	1,000	0	0	1,000
1210 Ren Energy (Oth)	0	0	0	0	0	0	1,000	0	0	1,000
AP Arctic Power	0	0	0	250,000	-130,000	120,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	250,000	-130,000	120,000	0	0	0	0
AP Climate Change Impact Mitigation Program	1,100,000	0	1,100,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	1,100,000	0	1,100,000	0	0	0	0	0	0	0
AP Community Block Grants	0	0	0	0	0	0	6,100,000	0	0	6,100,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,030,000	0	0	6,030,000
1003 G/F Match (GF)	0	0	0	0	0	0	70,000	0	0	70,000
AP Section 39(a-b), SB 221	0	0	0	80,400	0	80,400	250,000	0	0	250,000
Electrical Emergencies Program										
1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000
1065 Rural Elec (Oth)	0	0	0	80,400	0	80,400	0	0	0	0
AP Investigation System Integration	0	0	0	450,000	0	450,000	0	0	0	0
1156 Rcpt Svcs (Oth)	0	0	0	225,000	0	225,000	0	0	0	0
1175 BLic&Corp (Oth)	0	0	0	225,000	0	225,000	0	0	0	0
AP Licensing Document Imaging and Archival System	0	0	0	1,200,000	0	1,200,000	0	0	0	0
1156 Rcpt Svcs (Oth)	0	0	0	600,000	0	600,000	0	0	0	0
1175 BLic&Corp (Oth)	0	0	0	600,000	0	600,000	0	0	0	0
AP Manufacturing Extension Program	0	0	0	806,401	0	806,401	0	0	0	0
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	806,401	0	806,401	0	0	0	0
AP Organization Grant	300,000	0	300,000	0	0	0	200,000	0	0	200,000
1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	200,000	0	0	200,000
AP Prescription Drug Monitoring	49,436	0	49,436	0	0	0	0	0	0	0
1002 Fed Rcpts (Fed)	49,436	0	49,436	0	0	0	0	0	0	0
AP Professional Licensing Website Development	0	0	0	400,000	0	400,000	0	0	0	0
1156 Rcpt Svcs (Oth)	0	0	0	400,000	0	400,000	0	0	0	0
AP Public Information System Security	0	0	0	500,000	0	500,000	0	0	0	0
1156 Rcpt Svcs (Oth)	0	0	0	250,000	0	250,000	0	0	0	0
1175 BLic&Corp (Oth)	0	0	0	250,000	0	250,000	0	0	0	0

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House District: 1-40 Statewide

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Department of Commerce, Community and Economic Development (continued)											
AP	Section 29(a), SB 221	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	Re-Engineering Insurance Business Processes										
	1156 Rcpt Svcs (Oth)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	State Regional Cruise Ship Impact Study	0	0	0	350,000	-350,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	350,000	-350,000	0	0	0	0	0
AP	Tourism Economic Impact Study	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Air Carriers Association - Capstone Implementation	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Alaska Association of School Boards - Consortium for Digital Learning Project Initiative	0	0	0	0	0	0	5,000,000	-2,500,000	0	2,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,000,000	-2,500,000	0	2,500,000
AP	Alaska Community Foundation - Alaska's 50th Anniversary of Statehood Celebration	0	0	0	1,500,000	-500,000	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	-500,000	1,000,000	0	0	0	0
AP	Alaska Congress of Parents and Teachers - Military Coalition Meeting	40,000	-40,000	0	40,000	0	40,000	0	0	0	0
	1004 Gen Fund (GF)	40,000	-40,000	0	40,000	0	40,000	0	0	0	0
AP	Alaska Congress of Parents and Teachers - Program Improvements and Technology Upgrades	495,000	-495,000	0	525,000	-525,000	0	0	0	0	0
	1004 Gen Fund (GF)	495,000	-495,000	0	525,000	-525,000	0	0	0	0	0
AP	Alaska Family Medicine Residency Program - Residency Program	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Alaska Native Tribal Health Consortium - Electronic Health Information Initiative	0	0	0	0	0	0	500,000	0	0	500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	0	0	500,000
AP	Alaska Primary Care Association - Health Information Technology Network for Community Health Centers	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP	Alaska School Activities Association - Substance Abuse Education & Prevention Program	0	0	0	0	0	0	325,000	-325,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	325,000	-325,000	0	0
AP	Alaska Village Initiatives - Project Code Red	0	0	0	0	0	0	2,040,000	-1,040,000	0	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,040,000	-1,040,000	0	1,000,000

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Department of Commerce, Community and Economic Development (continued)										
Grants to Named Recipients (AS 37.05.316) (continued)										
AP American Red Cross of Alaska - Service to Armed Forces Program	0	0	0	125,000	0	125,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	0	0	0	0
AP Arctic Winter Games Team Alaska - Games Participation	0	0	0	0	0	0	400,000	-150,000	0	250,000
1004 Gen Fund (GF)	0	0	0	0	0	0	400,000	-150,000	0	250,000
AP Blood Bank of Alaska - Facility Upgrade and Expansion	0	0	0	0	0	0	350,000	0	0	350,000
1004 Gen Fund (GF)	0	0	0	0	0	0	350,000	0	0	350,000
AP Great Alaska Council Boy Scouts of America - Denali High Adventure Scout Base Bathroom and Shower Facilities Construction	0	0	0	377,500	-188,750	188,750	0	0	0	0
1004 Gen Fund (GF)	0	0	0	377,500	-188,750	188,750	0	0	0	0
AP Hope Community Resources, Inc. - Various Statewide Capital Projects	0	0	0	0	0	0	800,000	-400,000	0	400,000
1004 Gen Fund (GF)	0	0	0	0	0	0	800,000	-400,000	0	400,000
AP Section 60(a), SB 221	0	0	0	0	0	0	55,000	0	0	55,000
Life Alaska Donor Services, Inc. - Promotion of the Donation Program										
1202 Anat Fnd (Oth)	0	0	0	0	0	0	55,000	0	0	55,000
AP Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades	0	0	0	0	0	0	1,250,000	0	0	1,250,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,250,000	0	0	1,250,000
AP Special Olympics Alaska - Travel and Event Related Costs and Adjacent Property Acquisition	0	0	0	0	0	0	550,000	-275,000	0	275,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	550,000	-275,000	0	275,000
AP Statewide Independent Living Centers - Assistive Technology for Alaska's Centers for Independent Living	0	0	0	0	0	0	250,000	-125,000	0	125,000
1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	-125,000	0	125,000
Department of Corrections										
AP Annual Facilities Maintenance and Repairs	0	0	0	0	0	0	3,000,000	0	0	3,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP Community Jails Repairs, Renovations, and Equipment	0	0	0	0	0	0	200,000	0	0	200,000
1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	0	0	200,000
AP Information Technology Systems Implementation and Replacement	0	0	0	0	0	0	1,750,000	0	0	1,750,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,750,000	0	0	1,750,000

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Department of Corrections (continued)											
AP	Inmate Health Care Medical and Dental Equipment Replacement	0	0	0	0	0	0	133,700	0	0	133,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	133,700	0	0	133,700
AP	Institution Equipment Replacement	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
Department of Education and Early Development											
AP	Outreach and Compliance Access Database Project	0	0	0	40,000	0	40,000	0	0	0	0
	1106 ACPE Rcpts (Oth)	0	0	0	40,000	0	40,000	0	0	0	0
AP	Alaska Commission on Post Secondary Education - Alaska Advantage Education Grants	0	0	0	2,500,000	0	2,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,500,000	0	2,500,000	0	0	0	0
Department of Environmental Conservation											
AP	Dilution of Effluent Study	0	0	0	0	0	0	135,000	0	0	135,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	135,000	0	0	135,000
Village Safe Water and Wastewater Infrastructure Projects											
AL	Denali Commission/ Alaska Native Tribal Health Consortium/ Other Federal Agencies	0	0	0	0	0	0	10,500,000	0	0	10,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
	1108 Stat Desig (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
Department of Fish and Game											
AP	Crew Member Fishing Participation Database Design/Development	0	0	0	150,000	0	150,000	0	0	0	0
	1024 Fish/Game (Oth)	0	0	0	150,000	0	150,000	0	0	0	0
AP	Installation of Capstone Avionics for Wildlife Conservation Aircraft	0	0	0	125,000	0	125,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	0	0	0	0
AP	Licensing Point of Sale System	0	0	0	200,000	0	200,000	0	0	0	0
	1024 Fish/Game (Oth)	0	0	0	200,000	0	200,000	0	0	0	0
AP	Mixed Stock Salmon Fishery Assessment	0	0	0	0	0	0	4,556,700	0	0	4,556,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	4,556,700	0	0	4,556,700

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Department of Fish and Game (continued)											
AP	Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	22,000,000	0	0	22,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	22,000,000	0	0	22,000,000
AP	Sport Fish Recreational Boating Access	0	0	0	0	0	0	3,100,000	0	0	3,100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,325,000	0	0	2,325,000
	1024 Fish/Game (Oth)	0	0	0	0	0	0	775,000	0	0	775,000
AP	Section 63(a), SB 221	0	0	0	0	0	0	6,000,000	0	0	6,000,000
	Sport Fisheries Hatchery Construction Investment Earnings										
	1173 Misc Earn (Oth)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AP	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Subsistence Technical and Scientific Reporting Integration into Department Database	0	0	0	127,400	0	127,400	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	127,400	0	127,400	0	0	0	0
Statewide Facility Deferred Maintenance											
AL	Statewide Facility Roofing and Siding Replacement Projects	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Statewide Field Camp Housing Replacement Projects	0	0	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Office of the Governor											
AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	0	0	0	0	0	100,000	0	0	100,000
	1185 Elect Fund (Oth)	0	0	0	0	0	0	100,000	0	0	100,000
Department of Health and Social Services											
AP	Alaska Psychiatric Institute Automation	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1108 Stat Desig (Oth)	0	0	0	1,200,000	0	1,200,000	0	0	0	0
AP	Electronic Vital Record Registration System	0	0	0	0	0	0	3,724,500	0	0	3,724,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,724,500	0	0	3,724,500

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Department of Health and Social Services (continued)											
AP	Eligibility Information System Maintenance	0	0	0	0	0	0	427,800	0	0	427,800
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	163,400	0	0	163,400
	1003 G/F Match (GF)	0	0	0	0	0	0	159,100	0	0	159,100
	1004 Gen Fund (GF)	0	0	0	0	0	0	105,300	0	0	105,300
AP	Emergency Medical Services - Emergency Communications	0	0	0	0	0	0	265,000	0	0	265,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	265,000	0	0	265,000
AP	Emergency Medical Services Ambulances and Equipment	0	0	0	0	0	0	425,000	0	0	425,000
Statewide – Match for Code Blue Project											
	1003 G/F Match (GF)	0	0	0	0	0	0	425,000	0	0	425,000
AP	Evaluate Eligibility Information System Alternatives, Phase 2	0	0	0	0	0	0	864,300	0	0	864,300
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	389,700	0	0	389,700
	1003 G/F Match (GF)	0	0	0	0	0	0	389,700	0	0	389,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	84,900	0	0	84,900
AP	Fraud Case Management System Replacement	0	0	0	0	0	0	298,200	0	0	298,200
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	113,900	0	0	113,900
	1003 G/F Match (GF)	0	0	0	0	0	0	110,900	0	0	110,900
	1004 Gen Fund (GF)	0	0	0	0	0	0	73,400	0	0	73,400
AP	Information Services Security Enhancements	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP	MH Essential Program Equipment	0	0	0	0	0	0	250,000	0	0	250,000
	1037 GF/MH (GF)	0	0	0	0	0	0	250,000	0	0	250,000
AP	MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	0	500,000	0	0	500,000
	1037 GF/MH (GF)	0	0	0	0	0	0	250,000	0	0	250,000
	1092 MHTAAR (Oth)	0	0	0	0	0	0	250,000	0	0	250,000
AP	MH Treatment and Recovery Based Special Needs Housing	0	0	0	0	0	0	750,000	0	0	750,000
	1037 GF/MH (GF)	0	0	0	0	0	0	250,000	0	0	250,000
	1092 MHTAAR (Oth)	0	0	0	0	0	0	250,000	0	0	250,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	250,000	0	0	250,000
AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	757,600	0	0	757,600
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,600	0	0	7,600
	1003 G/F Match (GF)	0	0	0	0	0	0	750,000	0	0	750,000
AP	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	0	0	0	0	0	0	837,800	0	0	837,800
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	87,800	0	0	87,800
	1003 G/F Match (GF)	0	0	0	0	0	0	399,700	0	0	399,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	350,300	0	0	350,300

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Department of Health and Social Services (continued)											
Deferred Maintenance, Renovation, Repair and Equipment											
AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	100	0	0	100
	1004 Gen Fund (GF)	0	0	0	0	0	0	100	0	0	100
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Labor and Workforce Development											
AP	Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory	0	0	0	600,000	0	600,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	0	0	0	0
AP	Business Services Management Information System	0	0	0	3,700,000	0	3,700,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,700,000	0	3,700,000	0	0	0	0
AP	Labor Standards Certified Payroll System Enhancements	0	0	0	160,700	0	160,700	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	160,700	0	160,700	0	0	0	0
AP	Vocational Rehabilitation Accounting Interface with AKSAS	0	0	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	0	0	0	0
Department of Law											
AP	CRIMES Database Upgrade	0	0	0	200,000	0	200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0
Department of Military and Veterans Affairs											
AP	Alaska Aviation Safety Project	0	0	0	0	0	0	500,000	0	0	500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	0	0	500,000
AP	Army Guard Facilities Projects	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	750,000	0	0	750,000
	1003 G/F Match (GF)	0	0	0	0	0	0	750,000	0	0	750,000
AP	Compliance Cleanup Site Restoration	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AP	Emergency Response Plans	0	0	0	0	0	0	400,000	0	0	400,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	400,000	0	0	400,000
AP	Improved Communications for Emergency Response (ICER)	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,200,000	0	0	3,200,000
	1003 G/F Match (GF)	0	0	0	0	0	0	800,000	0	0	800,000

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Department of Military and Veterans Affairs (continued)											
AP	National Guard Counterdrug Support Program	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
AP	State Homeland Security Grant Program	0	0	0	0	0	0	9,500,000	0	0	9,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	9,500,000	0	0	9,500,000
Department of Natural Resources											
AP	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP	AK Coastal Management Federal Pass Through Grants	0	0	0	0	0	0	1,360,000	0	0	1,360,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,360,000	0	0	1,360,000
AP	Alaska Boating Safety Program	0	0	0	0	0	0	1,200,000	0	0	1,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1195 SpecVehRct (Oth)	0	0	0	0	0	0	200,000	0	0	200,000
AP	Alaska Energy Inventory Project Completion of Phase 1	0	0	0	0	0	0	350,000	0	0	350,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	350,000	0	0	350,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Alaska Land Mobile Radio - FCC Narrowbanding Phase 2	0	0	0	450,000	0	450,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	450,000	0	450,000	0	0	0	0
AP	CO2 Sequestration Assessment Phase 1	0	0	0	0	0	0	300,000	0	0	300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	200,000	0	0	200,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	0	0	100,000
AP	Coastal Impact Assistance Program (CIAP)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP	Cook Inlet Energy Assessment	0	0	0	260,000	0	260,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	260,000	0	260,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Cooperative Water Resource Program - Division of Mining, Land and Water	0	0	0	300,000	0	300,000	0	0	0	0
	1108 Stat Desig (Oth)	0	0	0	300,000	0	300,000	0	0	0	0
AP	Cooperative Water Resource Program - Office of Habitat Management & Permitting	0	0	0	300,000	0	300,000	0	0	0	0
	1108 Stat Desig (Oth)	0	0	0	300,000	0	300,000	0	0	0	0
AP	DNR Document Management System	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,200,000	0	1,200,000	0	0	0	0
AP	DNR Information Technology Infrastructure Upgrades Phase 1	0	0	0	276,000	0	276,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	276,000	0	276,000	0	0	0	0

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Department of Natural Resources (continued)										
AP EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez	0	0	0	1,513,000	0	1,513,000	0	0	0	0
1018 EVOS Trust (Oth)	0	0	0	1,513,000	0	1,513,000	0	0	0	0
AP Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	0	0	3,000,000	0	0	3,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,200,000	0	0	2,200,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	800,000	0	0	800,000
AP Fire Fighting Equipment Replacement Phase 2	0	0	0	0	0	0	500,000	0	0	500,000
1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	0	0	500,000
AP Forest Legacy Federal Grant Program	0	0	0	0	0	0	2,516,500	0	0	2,516,500
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,516,500	0	0	2,516,500
AP Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	0	0	0	600,000	0	600,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP Geologic Hazards Associated with Climate Change Phase 1	0	0	0	330,000	0	330,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	330,000	0	330,000	0	0	0	0
AP Implement Electronic Document Recording	0	0	0	120,000	0	120,000	0	0	0	0
1156 Rcpt Svcs (Oth)	0	0	0	120,000	0	120,000	0	0	0	0
AP Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	0	600,000	0	0	600,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	600,000	0	0	600,000
AP Land Sales - New Subdivision Development	0	0	0	2,614,000	0	2,614,000	0	0	0	0
1153 State Land (Oth)	0	0	0	2,614,000	0	2,614,000	0	0	0	0
AP Mental Health Trust Facilities Maintenance	0	0	0	0	0	0	350,000	0	0	350,000
1092 MHTAAR (Oth)	0	0	0	0	0	0	350,000	0	0	350,000
AP Mental Health Trust Land Development	0	0	0	0	0	0	650,000	0	0	650,000
1092 MHTAAR (Oth)	0	0	0	0	0	0	650,000	0	0	650,000
AP National Historic Preservation Fund Federal Grant Program	0	0	0	0	0	0	1,050,000	0	0	1,050,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
1003 G/F Match (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP National Recreational Trail Grants Federal Program	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP Palmer Plant Material Center - Virus Free Seed Potato Project	130,000	-130,000	0	130,000	-130,000	0	0	0	0	0
1004 Gen Fund (GF)	130,000	-130,000	0	130,000	-130,000	0	0	0	0	0
AP Reforestation in Southcentral and Interior Alaska	0	0	0	370,000	0	370,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	370,000	0	370,000	0	0	0	0

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Department of Natural Resources (continued)											
AP	Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	1,011,500	0	1,011,500	0	0	0	0
	1153 State Land (Oth)	0	0	0	1,011,500	0	1,011,500	0	0	0	0
AP	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	0	0	0	4,000,000	0	4,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Snowmobile Trail Development and Program Grants	0	0	0	250,000	0	250,000	0	0	0	0
	1195 SpecVehRct (Oth)	0	0	0	250,000	0	250,000	0	0	0	0
AP	South Denali Visitor and Cruise Passenger Access Road	0	0	0	0	0	0	8,900,000	0	0	8,900,000
	Design and Construction										
	1004 Gen Fund (GF)	0	0	0	0	0	0	6,400,000	0	0	6,400,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1207 RCS Impact (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP	State Park Emergency Repairs	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
AP	State Park Sanitation and Safety Projects	0	0	0	0	0	0	850,000	0	0	850,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	850,000	0	0	850,000
AP	Statewide Digital Mapping Initiative Year 3	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Unified Permit Project - Completion of Phase 4	0	0	0	800,000	0	800,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	0	0	0	0
AP	Wildland Fire Truck Replacement Phase 1	0	0	0	625,000	0	625,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	625,000	0	625,000	0	0	0	0
Statewide Facility Deferred Maintenance											
AL	State Parks Deferred Maintenance	0	0	0	5,228,000	0	5,228,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,228,000	0	5,228,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Public Safety											
AP	Active Directory Development	0	0	0	300,000	0	300,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	0	0	0	0
AP	Aircraft and Vessel Repair and Maintenance	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0

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Department of Public Safety (continued)											
AP	APSIN Redesign, Year 3 of 3-Year Plan	0	0	0	7,000,000	0	7,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
AP	AST Communication Equipment	0	0	0	512,000	0	512,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	512,000	0	512,000	0	0	0	0
AP	AST Law Enforcement Equipment Replacement	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP	AST Mobile Data Computers	0	0	0	480,000	0	480,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	480,000	0	480,000	0	0	0	0
AP	AST Records Management System	0	0	0	950,000	0	950,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	950,000	0	950,000	0	0	0	0
AP	AWT Law Enforcement Equipment Replacement	0	0	0	475,000	0	475,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	475,000	0	475,000	0	0	0	0
AP	Crime Laboratory Equipment Replacement	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP	Data Exchange with MAJIC Agencies	0	0	0	600,000	0	600,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	0	0	0	0
AP	Facilities Engineering Assessments, Repair, and Improvements	0	0	0	350,000	0	350,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	350,000	0	350,000	0	0	0	0
AP	Fingerprint Card AST Case Image Archive	0	0	0	700,000	0	700,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	700,000	0	700,000	0	0	0	0
AP	Fire Training Engine for Southeast Regional Training Center	0	0	0	350,000	0	350,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	350,000	0	350,000	0	0	0	0
AP	Marine Fisheries Patrol Improvements	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Modernize Supply Inventory, Delivery Order, and Arms Databases	0	0	0	50,000	-25,000	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-25,000	25,000	0	0	0	0
AP	Rural Law Enforcement Training and Equipment	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	TraCS Project (Traffic and Criminal Software)	0	0	0	900,000	0	900,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	900,000	0	900,000	0	0	0	0
Facilities Deferred Maintenance, Repairs, and Improvements											
AL	Crime Lab Facility Repair and Improvements	0	0	0	0	0	0	63,462	0	0	63,462
	1004 Gen Fund (GF)	0	0	0	0	0	0	63,462	0	0	63,462
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0

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Department of Public Safety (continued)										
Facilities Deferred Maintenance, Repairs, and Improvements (continued)										
AL Crime Lab Facility Repair and Improvements (continued)										
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL Rural Trooper Office and Housing Repairs / Renovation	0	0	0	0	0	0	383,958	0	0	383,958
1004 Gen Fund (GF)	0	0	0	0	0	0	383,958	0	0	383,958
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Department of Revenue										
AP Alaska Natural Gas Development Authority - Engineering and Economic Study on In State Gas Use	0	0	0	4,000,000	0	4,000,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	0	0	0	0
AP Child Support Services Computer Replacement Project - Phase 4	0	0	0	0	0	0	194,000	0	0	194,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	128,040	0	0	128,040
1156 Rcpt Svcs (Oth)	0	0	0	0	0	0	65,960	0	0	65,960
AP Corporate Tax / Motor Fuel Tax System Replacement	0	0	0	0	0	0	830,000	0	0	830,000
1004 Gen Fund (GF)	0	0	0	0	0	0	830,000	0	0	830,000
AP Mining Tax System Replacement	0	0	0	0	0	0	460,000	0	0	460,000
1004 Gen Fund (GF)	0	0	0	0	0	0	460,000	0	0	460,000
AP Oil and Gas Production Tax System Replacement	0	0	0	0	0	0	2,620,800	0	0	2,620,800
1004 Gen Fund (GF)	0	0	0	0	0	0	2,620,800	0	0	2,620,800
AP Permanent Fund Dividend Computer Replacement Project - Phase 4	0	0	0	0	0	0	125,000	0	0	125,000
1050 PFD Fund (Oth)	0	0	0	0	0	0	125,000	0	0	125,000
AP Section 32, SB 221	0	0	0	500,000	0	500,000	0	0	0	0
Permanent Fund Dividend Payment and Collection System Replacement										
1050 PFD Fund (Oth)	0	0	0	500,000	0	500,000	0	0	0	0
AP PowerBuilder Replacement Feasibility Study	0	0	0	0	0	0	300,000	0	0	300,000
1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	0	0	300,000
Alaska Housing Finance Corporation										
AP AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	0	1,750,000	0	0	1,750,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	1,750,000	0	0	1,750,000
AP AHFC Competitive Grants for Public Housing	0	0	0	0	0	0	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	750,000	0	0	750,000

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Numbers and Language
District by Impact

House District: 1-40 Statewide

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Revenue (continued)										
Alaska Housing Finance Corporation (continued)										
AP AHFC Competitive Grants for Public Housing (continued)										
1139 AHFC Div (Oth)	0	0	0	0	0	0	250,000	0	0	250,000
AP AHFC Denali Commission Projects	0	0	0	0	0	0	7,000,000	0	0	7,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,000,000	0	0	7,000,000
AP AHFC Emergency Assistance Grants for Mental Health Trust	0	0	0	0	0	0	200,000	0	0	200,000
Beneficiaries										
1092 MHTAAR (Oth)	0	0	0	0	0	0	200,000	0	0	200,000
AP AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	0	1,000,000	0	0	1,000,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP AHFC Federal and Other Competitive Grants	0	0	0	0	0	0	4,500,000	0	0	4,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP AHFC Homeless Assistance Program	0	0	0	0	0	0	8,000,000	0	0	8,000,000
1037 GF/MH (GF)	0	0	0	0	0	0	500,000	0	0	500,000
1092 MHTAAR (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	3,500,000	0	0	3,500,000
AP AHFC Housing and Urban Development Capital Fund	0	0	0	0	0	0	3,200,000	0	0	3,200,000
Program										
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,200,000	0	0	3,200,000
AP AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	0	4,200,000	0	0	4,200,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,450,000	0	0	3,450,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	750,000	0	0	750,000
AP AHFC Housing Loan Program/Teacher/Health and Public	0	0	0	0	0	0	8,000,000	0	0	8,000,000
Safety Professionals Housing										
1139 AHFC Div (Oth)	0	0	0	0	0	0	8,000,000	0	0	8,000,000
AP AHFC Human Resource/Payroll Implementation	0	0	0	0	0	0	387,900	0	0	387,900
1139 AHFC Div (Oth)	0	0	0	0	0	0	387,900	0	0	387,900
AP AHFC Low Income Weatherization	0	0	0	0	0	0	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	0	0	0	0
AP AHFC Prison Expansion and Renovations	0	0	0	0	0	0	1,000,000	0	0	1,000,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP AHFC Public Housing Software Replacement Project	0	0	0	0	0	0	1,250,000	0	0	1,250,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	1,250,000	0	0	1,250,000
AP AHFC Senior Citizens Housing Development Program	0	0	0	0	0	0	6,000,000	0	0	6,000,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	6,000,000	0	0	6,000,000

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Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] LegFISup	[2] FT Veto	[3] FnIFISup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Revenue (continued)											
Alaska Housing Finance Corporation (continued)											
AP	AHFC State Energy Program Special Projects	0	0	0	0	0	0	180,000	0	0	180,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	150,000	0	0	150,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	30,000	0	0	30,000
AP	AHFC Statewide ADA Improvements	0	0	0	0	0	0	500,000	0	0	500,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AP	AHFC Statewide Energy Improvements	0	0	0	0	0	0	500,000	0	0	500,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AP	AHFC Statewide Project Improvements	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP	AHFC Supplemental Housing Development Program	0	0	0	0	0	0	8,000,000	0	0	8,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	8,000,000	0	0	8,000,000
AP	Section 22(b), SB 256	200,000,000	0	200,000,000	0	0	0	0	0	0	0
	Alaska Housing Energy and Efficiency Program										
	1004 Gen Fund (GF)	200,000,000	0	200,000,000	0	0	0	0	0	0	0
AP	Section 22(c), SB 256	100,000,000	0	100,000,000	0	0	0	0	0	0	0
	Alaska Housing Home Energy Rating Rebate Program										
	1004 Gen Fund (GF)	100,000,000	0	100,000,000	0	0	0	0	0	0	0
Department of Transportation/Public Facilities											
AP	Airport Deferred Maintenance	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	0	0	0	0	9,900,000	0	0	9,900,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	9,900,000	0	0	9,900,000
AP	Americans with Disabilities Act Compliance Projects	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP	Americans with Disabilities Act Transition Plan Update	0	0	0	200,000	0	200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0
AP	Capital Improvement Program Equipment Replacement	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1061 CIP Rcpts (Oth)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
AP	Coordinated Transportation and Vehicles	0	0	0	0	0	0	1,100,000	0	0	1,100,000
	1037 GF/MH (GF)	0	0	0	0	0	0	800,000	0	0	800,000
	1092 MHTAAR (Oth)	0	0	0	0	0	0	300,000	0	0	300,000

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Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Transportation/Public Facilities (continued)											
AP	Dalton Highway Including Surfacing Materials	0	0	0	5,000,000	0	5,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
AP	Dust Suppression Project - Water Trucks and Trailers	0	0	0	650,000	0	650,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	650,000	0	650,000	0	0	0	0
AP	Section 33(d), SB 221	128,200	0	128,200	85,000	0	85,000	0	0	0	0
	Emergency and Non-Routine Repairs										
	1004 Gen Fund (GF)	128,200	0	128,200	85,000	0	85,000	0	0	0	0
AP	Facilities Deferred Maintenance and Critical Repairs	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Harbor Deferred Maintenance	0	0	0	650,000	0	650,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	650,000	0	650,000	0	0	0	0
AP	Harbor Program Development	0	0	0	400,000	0	400,000	0	0	0	0
	1003 G/F Match (GF)	0	0	0	400,000	0	400,000	0	0	0	0
AP	Highway Deferred Maintenance	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	Highway Maintenance Vehicle Replacement and Safety Equipment	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Infrastructure and Erosion Control Design and Environmental Permitting	0	0	0	600,000	0	600,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	0	0	0	0
AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	0	0	0	516,000	0	516,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	516,000	0	516,000	0	0	0	0
AP	Parks Highway Weight Restrictions	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Ports and Harbors Long Range Transportation Plan	0	0	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	0	0	0	0
AP	Resource Development Roads	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	Seward Highway Maintenance Station Replacement	0	0	0	3,200,000	0	3,200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,200,000	0	3,200,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	State Equipment Fleet Replacement	0	0	0	15,000,000	0	15,000,000	0	0	0	0
	1026 HwyCapital (Oth)	0	0	0	15,000,000	0	15,000,000	0	0	0	0
AP	Statewide Anti-icing Program	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0

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House District: 1-40 Statewide

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Department of Transportation/Public Facilities (continued)											
AP	Statewide Emergency Bridge Repair	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Statewide Rural Airport Safety Improvements	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	Striping and Marking Performance Improvements	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Surfacing Materials	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
Corp of Engineers - Harbor Program											
AL	Corps of Engineers Feasibility Studies - State Match	0	0	0	750,000	0	750,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	750,000	0	750,000	0	0	0	0
Alaska Marine Highway System - Facility Deferred Maintenance											
AL	Fire Alarms and Suppression Systems	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Underground Storage Tank Replacement	0	0	0	515,000	0	515,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	515,000	0	515,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Facilities Deferred Maintenance											
AL	Exterior Door Repair or Replacement	0	0	0	490,000	0	490,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	490,000	0	490,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Exterior Siding Repair and Replacement	0	0	0	1,952,000	0	1,952,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,952,000	0	1,952,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Major Facility Maintenance or Replacement	0	0	0	1,050,000	0	1,050,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,050,000	0	1,050,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Miscellaneous Interior Repairs	0	0	0	440,000	0	440,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	440,000	0	440,000	0	0	0	0

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Numbers and Language
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House District: 1-40 Statewide

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Transportation/Public Facilities (continued)										
Facilities Deferred Maintenance (continued)										
AL Miscellaneous Interior Repairs (continued)										
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL Oil/Water Separators and Fuel Tank Replacement	0	0	0	1,431,000	0	1,431,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,431,000	0	1,431,000	0	0	0	0
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL Roof Repair and Replacement	0	0	0	3,952,000	0	3,952,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	3,952,000	0	3,952,000	0	0	0	0
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL Upgrade and Repair Heating, Ventilation, and Air Conditioning Systems and Utilities	0	0	0	3,958,000	0	3,958,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	3,958,000	0	3,958,000	0	0	0	0
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Statewide Federal Programs										
AL Advanced Project Definition for Denali Commission	0	0	0	0	0	0	100,000	0	0	100,000
1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	0	0	100,000
AL Commercial Motor Vehicle Safety, Infrastructure Protection and Security	0	0	0	0	0	0	3,300,000	0	0	3,300,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,300,000	0	0	3,300,000
AL Commercial Vehicle Enforcement Program	0	0	0	0	0	0	1,400,000	0	0	1,400,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,400,000	0	0	1,400,000
AL Cooperative Reimbursable Projects	0	0	0	0	0	0	48,000,000	0	0	48,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	46,500,000	0	0	46,500,000
AL Federal Contingency Projects	0	0	0	0	0	0	15,000,000	0	0	15,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	15,000,000	0	0	15,000,000
AL Federal Emergency Projects	0	0	0	0	0	0	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
AL Federal Transit Administration Grants	0	0	0	0	0	0	9,000,000	0	0	9,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	9,000,000	0	0	9,000,000
AL Federal-Aid Aviation State Match	0	0	0	0	0	0	9,200,000	0	0	9,200,000
1003 G/F Match (GF)	0	0	0	0	0	0	9,200,000	0	0	9,200,000

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Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Transportation/Public Facilities (continued)											
Statewide Federal Programs (continued)											
AL	Federal-Aid Highway State Match	0	0	0	0	0	0	40,600,000	0	0	40,600,000
	1003 G/F Match (GF)	0	0	0	0	0	0	12,892,400	0	0	12,892,400
	1139 AHFC Div (Oth)	0	0	0	0	0	0	17,807,600	0	0	17,807,600
	1140 AIDEA Div (Oth)	0	0	0	0	0	0	5,800,000	0	0	5,800,000
	1150 ASLC Div (Oth)	0	0	0	0	0	0	4,100,000	0	0	4,100,000
AL	Highway Safety Grants Program	0	0	0	0	0	0	5,500,000	0	0	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,500,000	0	0	5,500,000
AL	Other Federal Program Match	0	0	0	0	0	0	2,038,000	0	0	2,038,000
	1003 G/F Match (GF)	0	0	0	0	0	0	2,038,000	0	0	2,038,000
AL	Statewide Safety Program	0	0	0	0	0	0	11,800,000	0	0	11,800,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	11,800,000	0	0	11,800,000
Airport Improvement Program											
AL	Alaska International Airport System: Development Fund	0	0	0	0	0	0	7,000,000	0	0	7,000,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	7,000,000	0	0	7,000,000
AL	Central Region: Snow Removal Equipment	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AL	Northern Region: Snow Removal Equipment	0	0	0	2,805,000	0	2,805,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	2,805,000	0	2,805,000	0	0	0	0
AL	Statewide: Aviation Preconstruction	0	0	0	0	0	0	18,000,000	0	0	18,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	18,000,000	0	0	18,000,000
AL	Statewide: Aviation Systems Plan Update	0	0	0	3,600,000	0	3,600,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	3,600,000	0	3,600,000	0	0	0	0
AL	Statewide: Various Airports Minor Surface Improvements	0	0	0	0	0	0	5,500,000	0	0	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,500,000	0	0	5,500,000
AL	Statewide: Various Rural Airports Lighting	0	0	0	0	0	0	10,365,000	0	0	10,365,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,365,000	0	0	10,365,000
Surface Transportation Program											
AL	Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	Alaska Marine Highway: Mainline Ferry Refurbishment	0	0	0	0	0	0	17,500,000	0	0	17,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	17,500,000	0	0	17,500,000
AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	15,000,000	0	0	15,000,000

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Transportation/Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Digital Imaging Data Collection	0	0	0	0	0	0	434,100	0	0	434,100
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	434,100	0	0	434,100
AL	Electronic Transmission of Citation Data	0	0	0	0	0	0	1,200,000	0	0	1,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,200,000	0	0	1,200,000
AL	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	0	0	0	0	0	0	287,750	0	0	287,750
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	287,750	0	0	287,750
AL	Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	23,000,000	0	0	23,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	23,000,000	0	0	23,000,000
AL	Performance and Registration Information Systems Management (PRISM)	0	0	0	0	0	0	50,000	0	0	50,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	50,000	0	0	50,000
AL	Road Weather Information System (RWIS) Deployment	0	0	0	0	0	0	510,000	0	0	510,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	510,000	0	0	510,000
AL	Safe Routes to Schools	0	0	0	0	0	0	1,600,000	0	0	1,600,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,600,000	0	0	1,600,000
AL	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AL	Statewide: Bridge Scour Monitoring and Retrofit Program	0	0	0	0	0	0	600,000	0	0	600,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	600,000	0	0	600,000
AL	Statewide: Civil Rights Program	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
AL	Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	0	0	0	0	5,500,000	0	0	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,500,000	0	0	5,500,000
AL	Statewide: Enhanced Pavement Markings	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AL	Statewide: Highway Fuel Tax Enforcement	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
AL	Statewide: Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	0	0	1,500,000

2008 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Department of Transportation/Public Facilities (continued)											
Surface Transportation Program (continued)											
AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	0	0	0	0	0	0	500,000	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	500,000	0	0	500,000
AL	Statewide: National Highway Institute and Transit Institute Training	0	0	0	0	0	0	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	350,000	0	0	350,000
	1061 CIP Rcpts (Oth)	0	0	0	0	0	0	400,000	0	0	400,000
AL	Statewide: Planning Work Program	0	0	0	0	0	0	6,000,000	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AL	Statewide: Research Program	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	Statewide: Scenic Byways Grants	0	0	0	0	0	0	650,000	0	0	650,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	650,000	0	0	650,000
AL	Statewide: Urban Planning Program	0	0	0	0	0	0	500,000	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	500,000	0	0	500,000
AL	Statewide: Weigh-in-Motion Equipment	0	0	0	0	0	0	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	750,000	0	0	750,000
AL	Surface Transportation Preconstruction	0	0	0	0	0	0	45,000,000	0	0	45,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	45,000,000	0	0	45,000,000
AL	Vehicle Crash Initiatives	0	0	0	0	0	0	372,600	0	0	372,600
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	372,600	0	0	372,600
General Obligation Bonds											
AL	Dalton Highway Improvements	0	0	0	0	0	0	14,000,000	0	0	14,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	14,000,000	0	0	14,000,000
AL	Parks Highway: Weight Restriction Elimination Program	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	15,000,000	0	0	15,000,000
AL	Statewide: Emergency Bridge Repair	0	0	0	0	0	0	20,000,000	0	0	20,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	20,000,000	0	0	20,000,000
University of Alaska											
AP	Planning, Design, and Capital Projects Receipt Authority	0	0	0	0	0	0	20,000,000	0	0	20,000,000
	1048 Univ Rcpt (Oth)	0	0	0	0	0	0	20,000,000	0	0	20,000,000
AP	UAA - "The Next 50 Years" Public Dialogue Project	0	0	0	0	0	0	350,000	-350,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	350,000	-350,000	0	0

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] LegFTSup	[2] FT_Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST_Veto	[6] Fn1STSup	[7] 09Approp	[8] 09_Veto	[9] 090thCap	[10] 09Budget
University of Alaska (continued)											
AP	UAF Office of Grants and Contracts Administration - Conference of Parliamentarians of Arctic Region Biennial Conference in Alaska	0	0	0	0	0	0	75,000	0	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
Alaska Court System											
AP	Building Equipment and Systems Replacement to Extend Life of Facilities	0	0	0	0	0	0	300,000	0	0	300,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	0	0	300,000
AP	Court Security Projects	0	0	0	0	0	0	150,000	0	0	150,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	0	0	150,000
AP	Critical Courtroom and Case Management Technology	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
Fund Capitalization											
Fund Capitalization											
AP	Section 9(d), HB 310	0	0	0	0	0	0	28,000,000	0	0	28,000,000
	Alaska Capital Income Fund										
	1041 PF ERA (Oth)	0	0	0	0	0	0	28,000,000	0	0	28,000,000
AP	Section 36(a)(1), SB 221	0	0	0	0	0	0	100,000	0	0	100,000
	Election Fund										
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
AP	Section 36(e), SB 221	0	0	0	5,000,000	0	5,000,000	0	0	0	0
	Information Services Fund										
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
AP	Section 36(c), SB 221	0	0	0	75,000,000	-15,000,000	60,000,000	0	0	0	0
	Marine Highway System Vessel Replacement Fund										
	1004 Gen Fund (GF)	0	0	0	75,000,000	-15,000,000	60,000,000	0	0	0	0
AP	Section 6(a), HB 4001	0	0	0	50,000,000	0	50,000,000	0	0	50,000,000	50,000,000
	Renewable Energy Fund (AS 42.45.045)										
	1004 Gen Fund (GF)	0	0	0	50,000,000	0	50,000,000	0	0	50,000,000	50,000,000
AP	Section 1(a), HB 4001	0	0	0	0	0	0	0	0	30,000,000	30,000,000
	Alaska Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))										
	1004 Gen Fund (GF)	0	0	0	0	0	0	0	0	30,000,000	30,000,000

2008 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact

House District: 1-40 Statewide

		[1] <u>LegFTSup</u>	[2] <u>FT Veto</u>	[3] <u>FnIFTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST Veto</u>	[6] <u>FnISTSup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Fund Capitalization (continued)											
Fund Capitalization (continued)											
AP	Section 4, HB 4001	0	0	0	0	0	0	0	0	60,000,000	60,000,000
Alaska Energy Efficient Home Grant Fund											
	1004 Gen Fund (GF)	0	0	0	0	0	0	0	0	60,000,000	60,000,000
*** House District Totals		302,242,636	-665,000	301,577,636	277,720,901	-16,848,750	260,872,151	694,130,770	-5,165,000	140,000,000	828,965,770
<u>Funding Summary</u>											
	General Funds (GF)	370,193,200	-665,000	369,528,200	222,368,401	-16,848,750	205,519,651	101,491,920	-4,890,000	140,000,000	236,601,920
	Federal Receipts (Fed)	49,436	0	49,436	13,405,000	0	13,405,000	355,691,390	0	0	355,691,390
	Other (Oth)	-68,000,000	0	-68,000,000	41,947,500	0	41,947,500	236,947,460	-275,000	0	236,672,460

2008 Legislature - Capital Budget
Project Detail by House District - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language District by Impact

House District: 1-40 Statewide

[1]

Reapprop

Department of Commerce, Community and Economic Development

AP	Section 69, SB 221	10,000,000
	Alaska Energy Authority - Alaska Intertie Static VAR	
	Compensators and Tower Upgrade & Repair	

Sec. 78(c), ch.1, SSSLA 2002, Alaska Energy Authority,
upgrade and extend the Anchorage to Fairbanks power
transmission intertie to Teeland substation - \$20,300,000) -
Not to exceed \$10,000,000.

*** House District Totals	10,000,000

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2008 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Agency Budgets										
Administration	0	0	0	22,393,000	0	22,393,000	15,725,000	0	0	15,725,000
Community & Economic Dev	68,080,059	-49,774,067	18,305,992	195,383,734	-58,570,082	136,813,652	510,799,156	-134,149,054	0	376,650,102
Corrections	53,000	-53,000	0	8,731,000	0	8,731,000	6,155,700	0	0	6,155,700
Education & Early Dev	0	0	0	12,771,000	-216,000	12,555,000	199,152,598	-45,000	0	199,107,598
Environmental Conservation	0	0	0	0	0	0	125,968,392	0	0	125,968,392
Fish and Game	2,410,000	-2,400,000	10,000	79,255,400	-25,000	79,230,400	37,356,700	0	0	37,356,700
Governor	0	0	0	0	0	0	100,000	0	0	100,000
Health & Social Services	10,000	-10,000	0	1,210,000	-10,000	1,200,000	39,493,400	0	0	39,493,400
Labor & Workforce Dev	0	0	0	24,946,700	0	24,946,700	0	0	0	0
Law	0	0	0	200,000	0	200,000	0	0	0	0
Military & Veterans Affairs	55,000	-55,000	0	7,966,915	-55,000	7,911,915	26,000,000	0	0	26,000,000
Natural Resources	383,694	-266,500	117,194	36,234,000	-591,500	35,642,500	33,634,500	-308,000	0	33,326,500
Public Safety	0	0	0	32,687,000	-25,000	32,662,000	1,715,000	0	0	1,715,000
Revenue	300,000,000	0	300,000,000	4,500,000	0	4,500,000	73,933,700	0	0	73,933,700
Transportation & Public Fac	30,790,700	-5,002,500	25,788,200	174,718,000	-7,302,500	167,415,500	1,077,698,375	-28,086,000	0	1,049,612,375
University of Alaska	50,000	-50,000	0	43,092,948	-1,000,000	42,092,948	95,805,014	-1,750,362	0	94,054,652
Alaska Court System	629,700	0	629,700	0	0	0	13,226,000	-3,450,000	0	9,776,000
Total	402,462,153	-57,611,067	344,851,086	644,089,697	-67,795,082	576,294,615	2,256,763,535	-167,788,416	0	2,088,975,119
Statewide Items										
Fund Capitalization	0	0	0	130,000,000	-15,000,000	115,000,000	28,100,000	0	140,000,000	168,100,000
Total	0	0	0	130,000,000	-15,000,000	115,000,000	28,100,000	0	140,000,000	168,100,000
Statewide Total	402,462,153	-57,611,067	344,851,086	774,089,697	-82,795,082	691,294,615	2,284,863,535	-167,788,416	140,000,000	2,257,075,119
Funding Summary										
General Funds (GF)	444,065,523	-56,861,067	387,204,456	618,732,782	-62,995,082	555,737,700	600,327,053	-71,358,090	140,000,000	668,968,963
Federal Receipts (Fed)	26,279,436	-750,000	25,529,436	43,271,415	0	43,271,415	786,827,201	0	0	786,827,201
Other (Oth)	-67,882,806	0	-67,882,806	112,085,500	-19,800,000	92,285,500	897,709,281	-96,430,326	0	801,278,955

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2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Administration

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	0	0	0	22,393,000	0	22,393,000	15,725,000	0	0	15,725,000
<u>Funding Sources</u>										
1004 Gen Fund (GF)	68,000,000	0	68,000,000	9,774,400	0	9,774,400	15,725,000	0	0	15,725,000
1017 Group Ben (Oth)	0	0	0	103,400	0	103,400	0	0	0	0
1023 FICA Acct (Oth)	0	0	0	2,200	0	2,200	0	0	0	0
1029 PERS Trust (Oth)	0	0	0	167,100	0	167,100	0	0	0	0
1034 Teach Ret (Oth)	0	0	0	66,700	0	66,700	0	0	0	0
1042 Jud Retire (Oth)	0	0	0	500	0	500	0	0	0	0
1045 Nat Guard (Oth)	0	0	0	3,700	0	3,700	0	0	0	0
1081 Info Svc (Oth)	0	0	0	7,275,000	0	7,275,000	0	0	0	0
1147 PublicBldg (Oth)	0	0	0	2,500,000	0	2,500,000	0	0	0	0
1156 Rcpt Svcs (Oth)	0	0	0	2,500,000	0	2,500,000	0	0	0	0
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1196 Master LOC (Oth)	-68,000,000	0	-68,000,000	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
General Funds (GF)	68,000,000	0	68,000,000	9,774,400	0	9,774,400	15,725,000	0	0	15,725,000
Other (Oth)	-68,000,000	0	-68,000,000	12,618,600	0	12,618,600	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Administration

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	AOGCC Reservoir Depletion Studies Prior to Major Gas Sales	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Asset Management	0	0	0	500,000	0	500,000	0	0	0	0
	1081 Info Svc (Oth)	0	0	0	500,000	0	500,000	0	0	0	0
AP	Cost of Living Survey	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
AP	Division of Motor Vehicles Alaska License and Vehicle	0	0	0	2,500,000	0	2,500,000	0	0	0	0
	Information Network Replacement										
	1156 Rcpt Svcs (Oth)	0	0	0	2,500,000	0	2,500,000	0	0	0	0
AP	Facilities Remediation	0	0	0	2,700,000	0	2,700,000	0	0	0	0
	1081 Info Svc (Oth)	0	0	0	2,700,000	0	2,700,000	0	0	0	0
AP	Maintenance Projects for Facilities Outside the Public Building	0	0	0	250,000	0	250,000	0	0	0	0
	Fund										
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	0	0	0	0
AP	Microsoft Directory Project Phase 3	0	0	0	1,750,000	0	1,750,000	0	0	0	0
	1081 Info Svc (Oth)	0	0	0	1,750,000	0	1,750,000	0	0	0	0
AP	Network Security	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1081 Info Svc (Oth)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Palmer State Office Building	0	0	0	0	0	0	15,725,000	0	0	15,725,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	15,725,000	0	0	15,725,000
AP	Public Building Fund Deferred Maintenance	0	0	0	2,500,000	0	2,500,000	0	0	0	0
	1147 PublicBldg (Oth)	0	0	0	2,500,000	0	2,500,000	0	0	0	0
AP	Retirement and Benefits Combined Retirement System Upgrade	0	0	0	350,000	0	350,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	6,400	0	6,400	0	0	0	0
	1017 Group Ben (Oth)	0	0	0	103,400	0	103,400	0	0	0	0
	1023 FICA Acct (Oth)	0	0	0	2,200	0	2,200	0	0	0	0
	1029 PERS Trust (Oth)	0	0	0	167,100	0	167,100	0	0	0	0
	1034 Teach Ret (Oth)	0	0	0	66,700	0	66,700	0	0	0	0
	1042 Jud Retire (Oth)	0	0	0	500	0	500	0	0	0	0
	1045 Nat Guard (Oth)	0	0	0	3,700	0	3,700	0	0	0	0
AP	Web Based Banking Services	0	0	0	325,000	0	325,000	0	0	0	0
	1081 Info Svc (Oth)	0	0	0	325,000	0	325,000	0	0	0	0
Facility Deferred Maintenance											
AL	Archives Office Building Deferred Maintenance Project	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Administration

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Facility Deferred Maintenance (continued)											
AL	Atwood Building Deferred Maintenance Projects	0	0	0	2,710,000	0	2,710,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,710,000	0	2,710,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Community Building Deferred Maintenance Project	0	0	0	178,000	0	178,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	178,000	0	178,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Court Plaza Building Deferred Maintenance Project	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Dimond Courthouse Deferred Maintenance Project	0	0	0	800,000	0	800,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Governor's House Deferred Maintenance Projects	0	0	0	230,000	0	230,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	230,000	0	230,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Juneau State Office Building Deferred Maintenance Projects	0	0	0	2,600,000	0	2,600,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,600,000	0	2,600,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Palmer State Office Building Deferred Maintenance Project	0	0	0	200,000	0	200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	State Museum Deferred Maintenance Project	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** Agency Totals		0	0	0	22,393,000	0	22,393,000	15,725,000	0	0	15,725,000
<u>Funding Summary</u>											
	General Funds (GF)	68,000,000	0	68,000,000	9,774,400	0	9,774,400	15,725,000	0	0	15,725,000
	Other (Oth)	-68,000,000	0	-68,000,000	12,618,600	0	12,618,600	0	0	0	0

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	68,080,059	-49,774,067	18,305,992	195,383,734	-58,570,082	136,813,652	510,799,156	-134,149,054	0	376,650,102
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	49,436	0	49,436	0	0	0	50,030,000	0	0	50,030,000
1003 G/F Match (GF)	0	0	0	0	0	0	70,000	0	0	70,000
1004 Gen Fund (GF)	68,030,623	-49,774,067	18,256,556	145,953,334	-38,770,082	107,183,252	131,064,390	-37,763,728	0	93,300,662
1007 I/A Rcpts (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
1008 G/O Bonds (Oth)	0	0	0	0	0	0	43,350,000	0	0	43,350,000
1012 Rail Enrgy (Oth)	0	0	0	14,500,000	-12,500,000	2,000,000	52,500,000	-25,000,000	0	27,500,000
1063 NPR Fund (Fed)	0	0	0	0	0	0	5,300,000	0	0	5,300,000
1065 Rural Elec (Oth)	0	0	0	80,400	0	80,400	0	0	0	0
1108 Stat Desig (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
1140 AIDEA Div (Oth)	0	0	0	0	0	0	18,000,000	0	0	18,000,000
1156 Rcpt Svcs (Oth)	0	0	0	3,475,000	0	3,475,000	0	0	0	0
1173 Misc Earn (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1175 BLic&Corp (Oth)	0	0	0	1,075,000	0	1,075,000	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	30,300,000	-7,300,000	23,000,000	174,460,066	-53,085,326	0	121,374,740
1202 Anat Fnd (Oth)	0	0	0	0	0	0	55,000	0	0	55,000
1206 CPV Tax (Oth)	0	0	0	0	0	0	24,868,700	-9,700,000	0	15,168,700
1207 RCS Impact (Oth)	0	0	0	0	0	0	8,600,000	-8,600,000	0	0
1210 Ren Energy (Oth)	0	0	0	0	0	0	1,000	0	0	1,000
<u>Funding Summary</u>										
General Funds (GF)	68,030,623	-49,774,067	18,256,556	145,953,334	-38,770,082	107,183,252	131,134,390	-37,763,728	0	93,370,662
Federal Receipts (Fed)	49,436	0	49,436	0	0	0	55,330,000	0	0	55,330,000
Other (Oth)	0	0	0	49,430,400	-19,800,000	29,630,400	324,334,766	-96,385,326	0	227,949,440

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP Section 60(d), SB 221	0	0	0	2,000,000	0	2,000,000	0	0	0	0
Alaska Energy Authority - Southeast Conference for the Reynolds Creek Hydroelectric Project										
1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP Alaska Energy Authority - Susitna Hydro Study and Railbelt Energy Plan	0	0	0	0	0	0	2,500,000	0	0	2,500,000
1012 Rail Enrgy (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP Alaska Energy Authority Energy Projects	0	0	0	0	0	0	41,000,000	0	0	41,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	30,000,000	0	0	30,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
1007 I/A Rcpts (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP Alaska Energy Authority Renewable Energy Projects	0	0	0	0	0	0	1,000	0	0	1,000
1210 Ren Energy (Oth)	0	0	0	0	0	0	1,000	0	0	1,000
AP Alaska Energy Authority: Fire Island Wind Farm Transmission Lines	0	0	0	0	0	0	25,000,000	0	0	25,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	0	0	0	0
1012 Rail Enrgy (Oth)	0	0	0	0	0	0	25,000,000	0	0	25,000,000
AP Alaska Industrial Development and Export Authority - Ketchikan Shipyard Power Generation & Infrastructure Improvements	0	0	0	0	0	0	3,000,000	0	0	3,000,000
1140 AIDEA Div (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP Arctic Power	0	0	0	250,000	-130,000	120,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	250,000	-130,000	120,000	0	0	0	0
AP Climate Change Impact Mitigation Program	1,100,000	0	1,100,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	1,100,000	0	1,100,000	0	0	0	0	0	0	0
AP Community Block Grants	0	0	0	0	0	0	6,100,000	0	0	6,100,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,030,000	0	0	6,030,000
1003 G/F Match (GF)	0	0	0	0	0	0	70,000	0	0	70,000
AP Section 39(a-b), SB 221	0	0	0	80,400	0	80,400	250,000	0	0	250,000
Electrical Emergencies Program										
1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000
1065 Rural Elec (Oth)	0	0	0	80,400	0	80,400	0	0	0	0
AP Investigation System Integration	0	0	0	450,000	0	450,000	0	0	0	0
1156 Rcpt Svcs (Oth)	0	0	0	225,000	0	225,000	0	0	0	0
1175 BLic&Corp (Oth)	0	0	0	225,000	0	225,000	0	0	0	0
AP Kivalina Erosion Protection	0	0	0	3,300,000	0	3,300,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	3,300,000	0	3,300,000	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Kodiak Launch Complex Infrastructure	0	0	0	0	0	0	17,500,000	0	0	17,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	14,000,000	0	0	14,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,500,000	0	0	3,500,000
AP	Licensing Document Imaging and Archival System	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1156 Rcpt Svcs (Oth)	0	0	0	600,000	0	600,000	0	0	0	0
	1175 BLic&Corp (Oth)	0	0	0	600,000	0	600,000	0	0	0	0
AP	Manufacturing Extension Program	0	0	0	806,401	0	806,401	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	806,401	0	806,401	0	0	0	0
AP	Section 38, SB 221	0	0	0	0	0	0	5,300,000	0	0	5,300,000
	NPR-A Impact Grant Program										
	1063 NPR Fund (Fed)	0	0	0	0	0	0	5,300,000	0	0	5,300,000
AP	Organization Grant	300,000	0	300,000	0	0	0	200,000	0	0	200,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	200,000	0	0	200,000
AP	Prescription Drug Monitoring	49,436	0	49,436	0	0	0	0	0	0	0
	1002 Fed Rcpts (Fed)	49,436	0	49,436	0	0	0	0	0	0	0
AP	Professional Licensing Website Development	0	0	0	400,000	0	400,000	0	0	0	0
	1156 Rcpt Svcs (Oth)	0	0	0	400,000	0	400,000	0	0	0	0
AP	Public Information System Security	0	0	0	500,000	0	500,000	0	0	0	0
	1156 Rcpt Svcs (Oth)	0	0	0	250,000	0	250,000	0	0	0	0
	1175 BLic&Corp (Oth)	0	0	0	250,000	0	250,000	0	0	0	0
AP	Section 29(a), SB 221	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	Re-Engineering Insurance Business Processes										
	1156 Rcpt Svcs (Oth)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	State Regional Cruise Ship Impact Study	0	0	0	350,000	-350,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	350,000	-350,000	0	0	0	0	0
AP	Tourism Economic Impact Study	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP	Unalakleet Erosion Protection	0	0	0	5,000,000	0	5,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Addiction Rehabilitation Services, Inc. - Nugen's Ranch Replacement Facility	0	0	0	0	0	0	100,000	-100,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP	Alaska Air Carriers Association - Capstone Implementation	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Alaska Air Show Association - 2008 Arctic Thunder Airshow	0	0	0	75,000	0	75,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska Association of Conservation Districts - Land Development And Project Management	0	0	0	0	0	0	750,000	-375,000	0	375,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	750,000	-375,000	0	375,000
AP	Alaska Association of School Boards - Consortium for Digital Learning Project Initiative	0	0	0	0	0	0	5,000,000	-2,500,000	0	2,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,000,000	-2,500,000	0	2,500,000
AP	Alaska Aviation Heritage Museum - Aircraft Shelter and American Pilgrim Aircraft	250,000	-250,000	0	250,000	-125,000	125,000	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	250,000	-125,000	125,000	0	0	0	0
AP	Alaska Brain Injury Network, Inc. - Virtual Resource Center Computers and Library Materials	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Alaska Center for Space Science Education - One Stop Safety and Survival Training	0	0	0	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	150,000	-150,000	0	0	0	0	0
AP	Alaska Community Foundation - Alaska's 50th Anniversary of Statehood Celebration	0	0	0	1,500,000	-500,000	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	-500,000	1,000,000	0	0	0	0
AP	Alaska Community Foundation - Jesse Lee Home Stabilization Project	0	0	0	1,000,000	-500,000	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	-500,000	500,000	0	0	0	0
AP	Alaska Community Foundation - West High School Auditorium Restoration	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
AP	Alaska Congress of Parents and Teachers - Military Coalition Meeting	40,000	-40,000	0	40,000	0	40,000	0	0	0	0
	1004 Gen Fund (GF)	40,000	-40,000	0	40,000	0	40,000	0	0	0	0
AP	Alaska Congress of Parents and Teachers - Program Improvements and Technology Upgrades	495,000	-495,000	0	525,000	-525,000	0	0	0	0	0
	1004 Gen Fund (GF)	495,000	-495,000	0	525,000	-525,000	0	0	0	0	0
AP	Alaska Congress of Parents and Teachers - Susitna PTA Furniture Upgrade	0	0	0	0	0	0	10,000	0	0	10,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Alaska Disabled Veterans Sports Program, Inc. - Sports Program Support	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Alaska Family Medicine Residency Program - Residency Program	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,000,000	0	0	2,000,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska Family Services, Inc. - Vehicle, Fencing And Furniture for The New Behavioral Health Services Building	50,000	-50,000	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	-50,000	0	0	0	0	0
AP	Alaska Fire Chiefs Association, Inc. - Marine Shipboard Firefighting Training for Land-Based Firefighters	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Alaska Judicial Observers, Inc. - Recruit/Screen/Train Volunteers to Observe Court Proceedings	0	0	0	54,000	-54,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	54,000	-54,000	0	0	0	0	0
AP	Alaska Laborer's Construction Industry Training Fund - Construction Equipment Purchase	0	0	0	1,250,000	0	1,250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,250,000	0	1,250,000	0	0	0	0
AP	Alaska Mobility Coalition - Fuel Reimbursement	0	0	0	0	0	0	100,000	-100,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP	Alaska Mountain Rescue Group - Purchase Two Rescue ATV Trailers and One Rescue Snowmobile Trailer	0	0	0	0	0	0	6,000	0	0	6,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	6,000	0	0	6,000
AP	Alaska Native Brotherhood Sitka Camp #1 - Sitka ANB Hall Renovation	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Alaska Native Heritage Center - Expansion and Improvements	250,000	-250,000	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	250,000	0	250,000	0	0	0	0
AP	Alaska Native Tribal Health Consortium - Anchorage Long Term Care Facility	0	0	0	0	0	0	7,500,000	0	0	7,500,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	7,500,000	0	0	7,500,000
AP	Alaska Native Tribal Health Consortium - Electronic Health Information Initiative	0	0	0	0	0	0	500,000	0	0	500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	0	0	500,000
AP	Alaska Native Veterans Association - Alaska Territorial Guard Statue Project	0	0	0	100,200	0	100,200	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,200	0	100,200	0	0	0	0
AP	Alaska Primary Care Association - Health Information Technology Network for Community Health Centers	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP	Alaska School Activities Association - Substance Abuse Education & Prevention Program	0	0	0	0	0	0	325,000	-325,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	325,000	-325,000	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Alaska State Fair - Non-porous Floor, Sprinkler System and Building Upgrades and Maintenance	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
AP	Alaska State Hospital & Nursing Home Association - Anchorage Medical Clinic Study	0	0	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP	Alaska Veterans Memorial - Museum Feasibility Study	25,000	-25,000	0	25,000	-25,000	0	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	-25,000	0	0	0	0	0
AP	Alaska Village Electric Cooperative, Inc. - Reimbursement For Relocation Of Fuel Tanks	0	0	0	570,000	0	570,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	570,000	0	570,000	0	0	0	0
AP	Alaska Village Initiatives - Project Code Red	0	0	0	0	0	0	2,040,000	-1,040,000	0	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,040,000	-1,040,000	0	1,000,000
AP	Alaska Zoo - Animal Infirmary, Education Complex and Parking Improvements	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
AP	Alpha Omega Life Care, Inc. - Delivery Van and Moveable Building	0	0	0	0	0	0	20,000	-20,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP	Alutiiq Pride Shellfish Hatchery - Alaska King Crab Research and Rehabilitation Project	0	0	0	68,000	0	68,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	68,000	0	68,000	0	0	0	0
AP	American Legion Department of Alaska, Inc. - Alaska American Legion Baseball Field Statewide Development	0	0	0	1,800,000	-1,300,000	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,800,000	-1,300,000	500,000	0	0	0	0
AP	American Legion Lynn Canal Post 12, Inc. - American Legion Hall Renovations	0	0	0	150,000	0	150,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0
AP	American Lung Association of Alaska - Asthma Control Program and Champ Camp	0	0	0	350,000	-350,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	350,000	-350,000	0	0	0	0	0
AP	American Red Cross of Alaska - Service to Armed Forces Program	0	0	0	125,000	0	125,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	0	0	0	0
AP	Anchor Point Chamber of Commerce - Anchor Point Visitor Center Capital Improvements	0	0	0	0	0	0	37,000	0	0	37,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	37,000	0	0	37,000
AP	Anchor-Age Center - Study of Future Needs	0	0	0	0	0	0	150,000	-150,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	-150,000	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage Alumni Foundation - Kappa Foundation - After School Program	0	0	0	0	0	0	66,300	0	0	66,300
	1004 Gen Fund (GF)	0	0	0	0	0	0	66,300	0	0	66,300
AP	Anchorage Community Land Trust - Mountain View Services Center Upgrade	1,800,000	-1,800,000	0	1,800,000	0	1,800,000	0	0	0	0
	1004 Gen Fund (GF)	1,800,000	-1,800,000	0	1,800,000	0	1,800,000	0	0	0	0
AP	Anchorage Community Theatre - Building and Site Improvements	0	0	0	0	0	0	12,000	-12,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	12,000	-12,000	0	0
AP	Anchorage Federation of Community Councils - Mountain View Community Council - Spring Cleanup Expenses	0	0	0	0	0	0	1,500	-1,500	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,500	-1,500	0	0
AP	Anchorage Federation of Community Councils - Mountain View Community Patrol	0	0	0	0	0	0	2,500	0	0	2,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,500	0	0	2,500
AP	Anchorage Federation of Community Councils - Nunaka Valley Community Patrol - LED Light Bars and Other Supplies	0	0	0	0	0	0	4,500	0	0	4,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	4,500	0	0	4,500
AP	Anchorage Federation of Community Councils - Russian Jack Community Patrol	0	0	0	0	0	0	2,500	0	0	2,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,500	0	0	2,500
AP	Anchorage Museum Association - Facility Expansion	5,000,000	-5,000,000	0	5,000,000	0	5,000,000	0	0	0	0
	1004 Gen Fund (GF)	5,000,000	-5,000,000	0	5,000,000	0	5,000,000	0	0	0	0
AP	Anchorage Neighborhood Health Center - Relocation and Construction of New Facility	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AP	Anchorage Park Foundation - Foraker/Marston Road Improvement District Trail And Ball Field Realignment	0	0	0	85,000	0	85,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	85,000	0	85,000	0	0	0	0
AP	Anchorage Park Foundation - Russian Jack Park Improvements	0	0	0	0	0	0	750,000	0	0	750,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	750,000	0	0	750,000
AP	Anchorage Park Foundation - Spenard Recreation Center Parking Lot Gate Installation and Safety Upgrades	20,000	-20,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	20,000	-20,000	0	25,000	0	25,000	0	0	0	0
AP	Anchorage Parks Foundation - Deferred Maintenance And Upgrades	0	0	0	0	0	0	250,000	0	0	250,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000
AP	Anchorage Parks Foundation - Lloyd Steele Park Multi Use Athletic Field Upgrades	152,000	0	152,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	152,000	0	152,000	0	0	0	0	0	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Anchorage Parks Foundation - Safety Improvements: I Street Stairway Access to Valley of the Moon Park	20,000	0	20,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	0	0	0	0
AP	Anchorage Urban League - Anchorage Urban League Young Professional's OurTime Project	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Angoon Community Association - Road Grader	0	0	0	0	0	0	300,000	0	0	300,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	0	0	300,000
AP	Arctic Winter Games Team Alaska - Games Participation	0	0	0	0	0	0	400,000	-150,000	0	250,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	400,000	-150,000	0	250,000
AP	Armed Service YMCA - On-Base Public Transportation	0	0	0	0	0	0	70,000	-25,000	0	45,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	70,000	-25,000	0	45,000
AP	Armed Services YMCA of Alaska - Fort Wainwright On-Post Van Shuttle Service	0	0	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	0	0	0	0
AP	Association of Village Council Presidents - Alaska Native Aviation Training Program Equipment	0	0	0	0	0	0	200,000	0	0	200,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	200,000	0	0	200,000
AP	AVCP Regional Housing Authority - Emergency Generator Upgrades & Metering Systems	0	0	0	0	0	0	1,350,000	0	0	1,350,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,350,000	0	0	1,350,000
AP	Bethel Search and Rescue - Search and Rescue Equipment Purchase	0	0	0	0	0	0	75,530	0	0	75,530
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	75,530	0	0	75,530
AP	Big Lake Chamber of Commerce - Community Information Center	17,500	-17,500	0	17,500	0	17,500	0	0	0	0
	1004 Gen Fund (GF)	17,500	-17,500	0	17,500	0	17,500	0	0	0	0
AP	Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
	1004 Gen Fund (GF)	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
AP	Big Lake Chamber Of Commerce, Inc. - Public Access Docks	0	0	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	0	0	0	0
AP	Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library Books	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
	1004 Gen Fund (GF)	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
AP	Blood Bank of Alaska - Facility Upgrade and Expansion	0	0	0	0	0	0	350,000	0	0	350,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	350,000	0	0	350,000
AP	Boys & Girls Clubs - Purchase South Anchorage & Chugiak/Eagle River Clubhouses	0	0	0	500,000	-500,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	-500,000	0	0	0	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Boys and Girls Club, Woodland Park Clubhouse - Commercial Grade Kitchen Renovation	0	0	0	0	0	0	78,000	0	0	78,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	78,000	0	0	78,000
AP	Brotherhood, Inc. - Student/Youth Training Equipment	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
AP	Camp Fire USA - Camp Kushtaka Rebuild	0	0	0	435,000	-435,000	0	75,000	-75,000	0	0
	1004 Gen Fund (GF)	0	0	0	435,000	-435,000	0	75,000	-75,000	0	0
AP	Cape Fox Heritage Foundation - Cape Fox Heritage Foundation Technology Training Center	0	0	0	52,814	0	52,814	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	52,814	0	52,814	0	0	0	0
AP	Catholic Community Resources - Fairbanks Counseling & Adoption	0	0	0	300,000	-150,000	150,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	-150,000	150,000	0	0	0	0
AP	Catholic Community Services - Angoon Senior Center Stove, Refrigerator and Freezer	20,000	-20,000	0	20,000	-20,000	0	0	0	0	0
	1004 Gen Fund (GF)	20,000	-20,000	0	20,000	-20,000	0	0	0	0	0
AP	Catholic Community Services of Juneau - Hospice & Home Care Point of Care System Implementation	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Central Rescue Team - Feasibility Study for a Fire Station	0	0	0	0	0	0	20,000	-20,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP	Chaninik Wind Group - Regional Wind Energy Systems Purchase and Installation	0	0	0	0	0	0	4,800,000	0	0	4,800,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	4,800,000	0	0	4,800,000
AP	Chatham School District - Angoon Schools: Plow Truck	40,000	-40,000	0	40,000	0	40,000	0	0	0	0
	1004 Gen Fund (GF)	40,000	-40,000	0	40,000	0	40,000	0	0	0	0
AP	Chilkat Indian Village IRA - ANS Community Hall Renovation	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP	Chugach Electric Association - Chugach Electric Power Line Relocation in Hope - Hazard Mitigation	0	0	0	200,000	0	200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0
AP	Chugiak Benefit Association, Inc. - Building Maintenance/Renovation	20,000	-20,000	0	25,000	-5,000	20,000	0	0	0	0
	1004 Gen Fund (GF)	20,000	-20,000	0	25,000	-5,000	20,000	0	0	0	0
AP	Chugiak-Eagle River Historical Society - Preservation and Storage of Historical Materials	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
	1004 Gen Fund (GF)	5,000	-5,000	0	5,000	0	5,000	0	0	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Communities In Schools - Career Exploration and Dropout Prevention Programs	0	0	0	0	0	0	479,000	-479,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	479,000	-479,000	0	0
AP	Communities in Schools - Career Exploration Program	15,000	-15,000	0	15,000	0	15,000	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	15,000	0	15,000	0	0	0	0
AP	Communities In Schools - Dolly Parton Imagination Library	0	0	0	0	0	0	90,000	-90,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	90,000	-90,000	0	0
AP	Cook Inlet Aquaculture Association - Northern Cook Inlet Salmon Study	150,000	-150,000	0	403,825	0	403,825	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	403,825	0	403,825	0	0	0	0
AP	Cook Inlet Housing Authority - Eklutna Estates Community Center	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
AP	Cook Inlet Housing Authority - Workforce Development Student Housing and Day Care Facility Services	0	0	0	3,500,000	-3,500,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,500,000	-3,500,000	0	0	0	0	0
AP	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Conditions Analysis and Forecast Equipment	0	0	0	72,000	-72,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	72,000	-72,000	0	0	0	0	0
AP	Cook Inlet Tribal Council - Develop/Purchase "Chanlyut" Facility	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	Cooper Landing Senior Citizens Corporation, Inc. - Eagles View Senior Housing Driveway & Parking Area Paving	0	0	0	0	0	0	27,500	0	0	27,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	27,500	0	0	27,500
AP	Copper River School District - Slana School Fuel Tank Replacement	75,000	0	75,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	0	0	0	0
AP	Copper Valley Electric Association - Allison Lake Hydro Development License Application	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Copper Valley Electric Association - Glennallen Diesel Plant Upgrade	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Copper Valley Electric Association - Intertie Construction Cost Recovery	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
AP	Copper Valley Electric Association - Valdez Diesel Plant Substation Upgrade	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Copper Valley Historical Society - Museum Renovation	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Cordova Family Resource Center - Computer Equipment and Upgrades and Library Supplies	10,000	-10,000	0	10,000	0	10,000	0	0	0	0
	1004 Gen Fund (GF)	10,000	-10,000	0	10,000	0	10,000	0	0	0	0
AP	Covenant House Alaska - Covenant House Facility Expansion	0	0	0	0	0	0	5,000,000	-1,100,000	0	3,900,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,000,000	-1,100,000	0	3,900,000
AP	Cultural Heritage & Education Institute - Cultural Preservation Initiative	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Douglas Island Pink and Chum, Inc. - Hatchery Net Pen Replacement	0	0	0	390,000	0	390,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	390,000	0	390,000	0	0	0	0
AP	Downtown Association of Fairbanks, Community Services, Inc. - Downtown Fairbanks Upgrade	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
	1004 Gen Fund (GF)	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
AP	Eagle River Lions Club - Park Upgrades	0	0	0	380,000	-380,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	380,000	-380,000	0	0	0	0	0
AP	Ester Community Association - John Trigg Ester Library Design, Construction and Improvements	0	0	0	0	0	0	50,000	-50,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP	Fairbanks Community Food Bank - Computer Upgrade, Utility Assistance and Refrigeration Improvement	0	0	0	0	0	0	50,000	-25,000	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-25,000	0	25,000
AP	Fairbanks Drama Association - Building Improvements	0	0	0	25,000	-25,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	-25,000	0	0	0	0	0
AP	Fairbanks Economic Development Corporation - Synthetic Fuel Design Engineering	0	0	0	300,000	0	300,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	0	0	0	0
AP	Fairbanks Native Association - Ralph Perdue Center Building Improvements	0	0	0	0	0	0	125,861	0	0	125,861
	1004 Gen Fund (GF)	0	0	0	0	0	0	125,861	0	0	125,861
AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	0	0	0	0	0	0	80,000	0	0	80,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	80,000	0	0	80,000
AP	Fairbanks Soil and Water Conservation District - Noxious Weed Project	5,000	-5,000	0	5,000	0	5,000	0	0	0	0
	1004 Gen Fund (GF)	5,000	-5,000	0	5,000	0	5,000	0	0	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Fairbanks Volunteers In Policing - Meth Watch Program	0	0	0	50,000	0	50,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP Family Centered Services of Alaska - Land Acquisition and Construction of Therapeutic Youth Homes	0	0	0	0	0	0	250,000	0	0	250,000
1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000
AP Farthest North Girl Scout Council - Facility Improvement Grant	0	0	0	0	0	0	40,000	-40,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	-40,000	0	0
AP Federation of Community Councils - Chugiak/Eagle River Land Use Consortium/Title 21 Project	0	0	0	0	0	0	150,000	-50,000	0	100,000
1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	-50,000	0	100,000
AP Federation of Community Councils - Westside Community Patrol Fuel and Supplies	0	0	0	0	0	0	10,000	0	0	10,000
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP Federation of Community Councils, Inc. - Hillside District Plan Community Action Committee	50,000	-50,000	0	0	0	0	0	0	0	0
1004 Gen Fund (GF)	50,000	-50,000	0	0	0	0	0	0	0	0
AP Filipino Community, Inc. - Juneau Filipino Community Historic Building Renovations	0	0	0	0	0	0	150,000	-75,000	0	75,000
1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	-75,000	0	75,000
AP First C.M.E. Community Development Center, Inc. - Video Production Project "Alaska Teen Talk Show"	0	0	0	0	0	0	50,000	-50,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP Food Bank of Alaska - Free Methodist Church Food Distribution	0	0	0	0	0	0	5,000	0	0	5,000
1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	0	0	5,000
AP Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	0	0	0	5,000	0	0	5,000
1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	0	0	5,000
AP Fraternal Order of the Alaska State Troopers (FOAST) - Crime Scene Investigation (CSI) Youth Camp Equipment and Materials	16,000	-16,000	0	16,000	-16,000	0	0	0	0	0
1004 Gen Fund (GF)	16,000	-16,000	0	16,000	-16,000	0	0	0	0	0
AP Funny River Chamber of Commerce and Community Association - Covered Multi-Use Facility	0	0	0	135,000	-135,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	135,000	-135,000	0	0	0	0	0
AP Gastineau Human Services - GHS Residence, Office Maintenance and Equipment Upgrades	46,850	-46,850	0	46,850	0	46,850	0	0	0	0
1004 Gen Fund (GF)	46,850	-46,850	0	46,850	0	46,850	0	0	0	0
AP Girdwood Volunteer Fire Department - Girdwood Water Tender 41	0	0	0	440,000	0	440,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	440,000	0	440,000	0	0	0	0
AP Glenn Rich Fire and Rescue - Building Construction	0	0	0	150,000	0	150,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Goldstream Valley Lions Club - Goldstream Valley Park And Community Center Well	0	0	0	23,000	0	23,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	23,000	0	23,000	0	0	0	0
AP	Grayling IRA Council - Grayling Multi-Purpose Community Services Center Project	0	0	0	0	0	0	150,000	-150,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	-150,000	0	0
AP	Great Alaska Council Boy Scouts of America - Denali Alaska High Adventure Scout Base	2,000,000	-2,000,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	2,000,000	-2,000,000	0	0	0	0	0	0	0	0
AP	Great Alaska Council Boy Scouts of America - Denali High Adventure Scout Base Bathroom and Shower Facilities Construction	0	0	0	377,500	-188,750	188,750	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	377,500	-188,750	188,750	0	0	0	0
AP	Haines Assisted Living - Removal of Abandoned A&P Building	0	0	0	270,000	-270,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	270,000	-270,000	0	0	0	0	0
AP	Homer Electric Association - Hazardous Tree Removal Project	0	0	0	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	250,000	-250,000	0	0	0	0	0
AP	Homer Electric Association - South Kachemak Bay Cable Replacement Project	0	0	0	1,100,000	-1,100,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,100,000	-1,100,000	0	0	0	0	0
AP	Homer Electric Association - Upgrade Electrical Distribution and Transmission System	0	0	0	12,500,000	-12,500,000	0	0	0	0	0
	1012 Rail Enrgy (Oth)	0	0	0	12,500,000	-12,500,000	0	0	0	0	0
AP	Homer Hockey Association - Blade Sharpener for Zamboni	0	0	0	0	0	0	15,000	-15,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	-15,000	0	0
AP	Homer Senior Citizens - Senior Housing Land Purchase	0	0	0	0	0	0	50,000	-50,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP	Homer Soil and Water Conservation District - Road Improvements to Caribou Hills Access Trail	0	0	0	0	0	0	10,000	-10,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP	Hope Community Resources, Inc. - Various Statewide Capital Projects	0	0	0	0	0	0	800,000	-400,000	0	400,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	800,000	-400,000	0	400,000
AP	Hope, Inc. - Hope Community Development	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP	Hospice of the Tanana Valley - Facility Expansion	0	0	0	0	0	0	225,000	0	0	225,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	225,000	0	0	225,000
AP	Hub Youth Center - Classroom & Teaching Technology	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Ilisagvik College - Workforce Development Program	0	0	0	0	0	0	300,000	-300,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	-300,000	0	0
AP	Institute of the North - Research and Operations Grant	0	0	0	0	0	0	100,000	0	0	100,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	0	0	100,000
AP	Inter-Island Ferry Authority - Northern Route Development Assistance	0	0	0	0	0	0	500,000	0	0	500,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AP	Interior Regional Housing Authority - Yukon Koyukuk School District Energy Savings Project	0	0	0	0	0	0	212,888	-212,888	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	212,888	-212,888	0	0
AP	Inuit Circumpolar Council - Youth and Elder Program	0	0	0	0	0	0	162,000	-162,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	162,000	-162,000	0	0
AP	Juneau Alliance for Mental Health, Inc. - Heating System and Parking Area Safety Upgrades	0	0	0	0	0	0	70,000	-70,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	70,000	-70,000	0	0
AP	Juneau Arts and Humanities Council, Inc. - Armory Renovation	0	0	0	0	0	0	100,000	-100,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP	Juneau Cooperative Christian Ministry - Glory Hole Dormitory Upgrades	0	0	0	0	0	0	75,000	-37,500	0	37,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	-37,500	0	37,500
AP	Juneau Youth Services - Vehicle Purchase	0	0	0	0	0	0	25,000	-25,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP	Kachemak Ski Club, Inc. - Ohlson Mountain Ski Hill Improvements	89,000	-89,000	0	89,000	-44,500	44,500	0	0	0	0
	1004 Gen Fund (GF)	89,000	-89,000	0	89,000	-44,500	44,500	0	0	0	0
AP	Kasilof Regional Historical Association, Inc. - McLane Center and Museum Renovation	50,000	-50,000	0	70,000	-20,000	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	70,000	-20,000	50,000	0	0	0	0
AP	Kawerak Inc. - Shishmaref Beach Erosion	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Kenai Peninsula Food Bank - Building Improvements and Maintenance	0	0	0	22,500	0	22,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	22,500	0	22,500	0	0	0	0
AP	Ketchikan General Hospital - Replacement Coagulation Analyzer	48,500	-48,500	0	48,500	0	48,500	0	0	0	0
	1004 Gen Fund (GF)	48,500	-48,500	0	48,500	0	48,500	0	0	0	0
AP	Ketchikan General Hospital - Replacement Of Outdated Equipment	70,000	-70,000	0	70,000	0	70,000	0	0	0	0
	1004 Gen Fund (GF)	70,000	-70,000	0	70,000	0	70,000	0	0	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Ketchikan Little League, Inc. - Batting Cages and Indoor Training Facility	60,000	-60,000	0	160,000	-160,000	0	0	0	0	0
	1004 Gen Fund (GF)	60,000	-60,000	0	160,000	-160,000	0	0	0	0	0
AP	Ketchikan Rod & Gun Club - Facility Improvements	44,000	-44,000	0	44,000	-19,000	25,000	0	0	0	0
	1004 Gen Fund (GF)	44,000	-44,000	0	44,000	-19,000	25,000	0	0	0	0
AP	Ketchikan Senior Citizens, Inc. - Access Road for Pioneer Heights	100,000	-100,000	0	400,000	-300,000	100,000	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	300,000	-300,000	0	0	0	0	0
AP	Ketchikan Visitors Bureau - Visitor Information Center at Berth Three	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
	1004 Gen Fund (GF)	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
AP	Kincaid Project Group - Kincaid Park Soccer and Nordic Improvements	1,000,000	-1,000,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0	0	0	0
AP	Kincaid Project Group - Regional Recreational Infrastructure Projects	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP	Kodiak Senior Center - Facilities Repair and Equipment	15,000	-15,000	0	15,000	0	15,000	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	15,000	0	15,000	0	0	0	0
AP	KOTZ - Radio Station Equipment	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Kotzebue Broadcasting, Inc.- FM Translator Project	0	0	0	32,000	0	32,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	32,000	0	32,000	0	0	0	0
AP	KTOO FM & TV - Critical Studio Equipment Replacement	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	KTOO FM & TV - Government Transparency Project	0	0	0	0	0	0	100,000	-100,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP	Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Kuspuk School District - Joseph and Olinga Gregory School Project Cost Overruns	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
AP	Section 60(a), SB 221	0	0	0	0	0	0	55,000	0	0	55,000
	Life Alaska Donor Services, Inc. - Promotion of the Donation Program										
	1202 Anat Fnd (Oth)	0	0	0	0	0	0	55,000	0	0	55,000

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Maniilaq Association - Maniilaq Elder Care Addition	0	0	0	0	0	0	7,000,000	0	0	7,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	7,000,000	0	0	7,000,000
AP	Maniilaq Association - Mavsigviq Water System	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System	0	0	0	0	0	0	1,250,000	0	0	1,250,000
	Upgrades										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,250,000	0	0	1,250,000
AP	Mat-Su Baseball, Inc. - Outfield and Backstop Fence and Other	200,000	-200,000	0	50,000	0	50,000	0	0	0	0
	Park Improvements for the Mat-Su Miners Baseball Field										
	1004 Gen Fund (GF)	200,000	-200,000	0	50,000	0	50,000	0	0	0	0
AP	Matanuska Electric Association - 115 KV Transmission Line	0	0	0	0	0	0	25,000,000	-25,000,000	0	0
	Upgrades and Extensions Including a Line to Point MacKenzie										
	Prison										
	1012 Rail Enrgy (Oth)	0	0	0	0	0	0	25,000,000	-25,000,000	0	0
AP	McGrath Traditional Council - McGrath Multi Purpose Center	0	0	0	0	0	0	150,000	0	0	150,000
	Project										
	1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	0	0	150,000
AP	Meadow Lakes Community Council - Design and Construction of	44,500	-44,500	0	44,500	0	44,500	0	0	0	0
	Meadow Lakes Community Council Access Road										
	1004 Gen Fund (GF)	44,500	-44,500	0	44,500	0	44,500	0	0	0	0
AP	Metlakatla Indian Community - Drainage System Upgrade from	750,000	0	750,000	0	0	0	0	0	0	0
	Hillcrest St. to Western Ave										
	1004 Gen Fund (GF)	750,000	0	750,000	0	0	0	0	0	0	0
AP	Mid-Valley Senior Center, Inc. - Kitchen Renovation/Upgrades	0	0	0	0	0	0	100,000	0	0	100,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	0	0	100,000
AP	Midnight Sun Council Boy Scouts - Sewer, Water, Utility Upgrade	0	0	0	0	0	0	42,500	-42,500	0	0
	and Site Development										
	1004 Gen Fund (GF)	0	0	0	0	0	0	42,500	-42,500	0	0
AP	Nanwalek IRA Council - Back-up Generator Purchase, Shipping	0	0	0	0	0	0	25,000	0	0	25,000
	and Installation										
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Native Village of Diomedea - New Clinic Building	0	0	0	420,000	0	420,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	420,000	0	420,000	0	0	0	0
AP	Native Village of Kotzebue - Multi-Use Facility	0	0	0	0	0	0	250,000	0	0	250,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000
AP	Nikishka Bay Utilities, Inc. - Water System Upgrade	0	0	0	0	0	0	420,000	0	0	420,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	420,000	0	0	420,000

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Grants to Named Recipients (AS 37.05.316) (continued)										
AP Ninilchik Fair Association - Fairgrounds Water System Improvements	0	0	0	0	0	0	51,700	0	0	51,700
1004 Gen Fund (GF)	0	0	0	0	0	0	51,700	0	0	51,700
AP Ninilchik Senior Citizens - Senior Center Upgrades	0	0	0	22,500	0	22,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	22,500	0	22,500	0	0	0	0
AP Northern Industrial Training - Palmer Training Facility	0	0	0	0	0	0	250,000	0	0	250,000
1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000
AP Norton Sound Health Corporation - Emergency Medical Response Stockpile Packs	62,000	-62,000	0	62,000	0	62,000	0	0	0	0
1004 Gen Fund (GF)	62,000	-62,000	0	62,000	0	62,000	0	0	0	0
AP Norton Sound Health Corporation - Residential Mental Health & Substance Abuse Treatment Facility	0	0	0	100,000	-100,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP Nushagak Electric & Telephone Cooperative - Power Generation Upgrade - Phase I	0	0	0	0	0	0	1,000,000	0	0	1,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP Oceans Alaska - Shellfish Industry Training Facility	0	0	0	0	0	0	1,000,000	-1,000,000	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,000,000	-1,000,000	0	0
AP Older Persons Action Group - Senior Voice Equipment Upgrade	0	0	0	0	0	0	20,000	-20,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP Palmer Arts Council - Performing Arts Center Property Acquisition Project	400,000	-400,000	0	0	0	0	0	0	0	0
1004 Gen Fund (GF)	400,000	-400,000	0	0	0	0	0	0	0	0
AP Palmer Senior Citizens Center, Inc. - New Senior Center Construction	0	0	0	0	0	0	3,200,000	0	0	3,200,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	3,200,000	0	0	3,200,000
AP Perseverance Theatre - Dimmer System Replacement	0	0	0	0	0	0	25,000	-25,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP Pribilof School District - Carpet Replacement	172,261	0	172,261	0	0	0	0	0	0	0
1004 Gen Fund (GF)	172,261	0	172,261	0	0	0	0	0	0	0
AP Rainbird Community Broadcasting Corporation - Planning and Design for Replacement Facility	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
1004 Gen Fund (GF)	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
AP Resource Center for Parents and Children - Women, Infant, and Children (WIC) Program	0	0	0	0	0	0	15,840	-15,840	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	15,840	-15,840	0	0
AP Safe Harbor Muldoon - Acquisition of Ramada Inn In Muldoon	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	-500,000	0	500,000

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Salcha Fair Association, Inc. - Playground and Fair Building Construction	32,000	-32,000	0	32,000	-16,000	16,000	0	0	0	0
	1004 Gen Fund (GF)	32,000	-32,000	0	32,000	-16,000	16,000	0	0	0	0
AP	Salcha Rescue Inc. - Emergency Response Equipment	0	0	0	240,000	-240,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	240,000	-240,000	0	0	0	0	0
AP	Sealaska Heritage Institute - Southeast Alaska Native Archival & Cultural Complex	0	0	0	0	0	0	200,000	-200,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	-200,000	0	0
AP	Senior Citizens of Kodiak, Inc. - New Kitchen Fire Protection Hood & Refrigerator	0	0	0	0	0	0	8,545	0	0	8,545
	1004 Gen Fund (GF)	0	0	0	0	0	0	8,545	0	0	8,545
AP	Shiloh Community Development Incorporated - Young Adult Transition Housing Program	0	0	0	0	0	0	40,000	-20,000	0	20,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	-20,000	0	20,000
AP	Silakkuagvik Communications, Inc. - Equipment Replacement and Installation	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP	Silakkuagvik Communications, Inc. - KBRW Equipment, Engineering and Logistics Grant	0	0	0	73,000	0	73,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	73,000	0	73,000	0	0	0	0
AP	Sitka Sound Science Center - Sheldon Jackson Hatchery Training Facility	0	0	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	0	0	0	0
AP	Soldotna Area Senior Citizens, Inc. - ADA Carports	0	0	0	0	0	0	102,000	0	0	102,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	102,000	0	0	102,000
AP	Soldotna Area Senior Citizens, Inc. - ADA Walkway Project	0	0	0	67,500	0	67,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	67,500	0	67,500	0	0	0	0
AP	Sons of Norway Hall - District Two, No. 23 Hall Renovation and Repair	96,000	-96,000	0	96,000	0	96,000	0	0	0	0
	1004 Gen Fund (GF)	96,000	-96,000	0	96,000	0	96,000	0	0	0	0
AP	South Peninsula Hospital - Hospital Cell Phone Repeater Antenna	0	0	0	10,225	-10,225	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	10,225	-10,225	0	0	0	0	0
AP	Southeast Alaska Guidance Association - Youth Education and Job Training Facility Repairs	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Southeast Alaska Rainforest Wild - Seafood Marketing Capacity Building Grant	0	0	0	0	0	0	50,000	-50,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	50,000	-50,000	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Southeast Alaska Regional Health Consortium - Electronic Health System Transformation Project	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP	Southeast Conference - Energy Program	100,000	-100,000	0	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	100,000	-100,000	0	0	0	0	0
AP	Southeast Conference - Kake-Petersburg Intertie Permitting, Design, and Construction	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
AP	Southeast Conference - Timber Revitalization in Southeast Alaska	0	0	0	0	0	0	125,000	0	0	125,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	125,000	0	0	125,000
AP	Special Olympics Alaska - Travel and Event Related Costs and Adjacent Property Acquisition	0	0	0	0	0	0	550,000	-275,000	0	275,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	550,000	-275,000	0	275,000
AP	St. Vincent de Paul Society - Building Safety and Heating Upgrades, Facilities for Needy Youth	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Statewide Independent Living Centers - Assistive Technology for Alaska's Centers for Independent Living	0	0	0	0	0	0	250,000	-125,000	0	125,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	-125,000	0	125,000
AP	Sterling Area Senior Citizens, Inc. - Building and Equipment Repair & Replacement	0	0	0	125,000	0	125,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	0	0	0	0
AP	Sterling Community Club, Inc. - Sterling Education Multi-Use Facility	0	0	0	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	-300,000	0	0	0	0	0
AP	Strelna Volunteer Fire Department - Fire Department Building	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP	Sultana Homeowners Association, Inc. - Sultana Drive Road Maintenance	15,000	-15,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	0	0	0	0	0	0	0
AP	Takshanuk Watershed Council - Big Boulder Creek Enhancements	0	0	0	72,000	0	72,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	72,000	0	72,000	0	0	0	0
AP	Takshanuk Watershed Council - Comstock Road Culvert Replacements	0	0	0	60,000	0	60,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	0	0	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Tanana Valley Farmers Market Association - Market Facilities Expansion and Improvements	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
AP	Tanana Valley Sportsmen's Association - Clubhouse/Firing Range Reconstruction	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP	Tanana Valley Sportsmen's Association - Shooting Facility Replacement	220,000	-220,000	0	220,000	-110,000	110,000	0	0	0	0
	1004 Gen Fund (GF)	220,000	-220,000	0	220,000	-110,000	110,000	0	0	0	0
AP	Tanana Valley State Fair Association, Inc. - Capital Improvements and ADA Compliance Grant	15,000	-15,000	0	30,000	-15,000	15,000	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	30,000	-15,000	15,000	0	0	0	0
AP	Terminal Radio Inc. - Communication Equipment Repair and Improvements	0	0	0	0	0	0	43,000	0	0	43,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	43,000	0	0	43,000
AP	Territorial Sportsmen, Inc. - Public Use Cabins	0	0	0	0	0	0	55,000	-55,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	55,000	-55,000	0	0
AP	Tlingit Readers, Inc. - Preservation of Historical and Cultural Landmark	0	0	0	0	0	0	100,000	-100,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP	Tok Community Umbrella Corporation - Upper Tanana Valley Wood Chipper Project	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP	Tundra Women's Coalition - New Facility Construction	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP	Two Rivers Community Association - Two Rivers Community Center - Project Development and Design	0	0	0	0	0	0	40,000	0	0	40,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	0	0	40,000
AP	United Nonprofits - Mortgage & Renovations	0	0	0	370,000	-370,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	370,000	-370,000	0	0	0	0	0
AP	Valdez Fisheries Development Association Inc. - Cold Storage Project Land Acquisition and Site Preparation	0	0	0	245,000	-245,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	245,000	-245,000	0	0	0	0	0
AP	Valdez Senior Citizens Center, Inc. - Kitchen Renovations and Repairs	0	0	0	0	0	0	47,000	0	0	47,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	47,000	0	0	47,000
AP	Valley Community for Recycling Solutions - Community Recycling Center	2,000,000	-2,000,000	0	2,000,000	-1,000,000	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	2,000,000	-2,000,000	0	2,000,000	-1,000,000	1,000,000	0	0	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Valley Performing Arts - Valley Performing Arts Facility Expansion	0	0	0	0	0	0	30,000	-30,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	-30,000	0	0
AP	Victims for Justice - Victims Assistance Academy Establishment	0	0	0	0	0	0	100,000	-25,000	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-25,000	0	75,000
AP	Voznesenka Community Council, Inc. - Playground Improvements for Voznesenka and Kachemak Selo	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP	Wasilla Area Seniors, Inc. - Wasilla Senior Center Upgrades and Improvements	0	0	0	0	0	0	800,000	0	0	800,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	800,000	0	0	800,000
AP	Willow Area Community Organization - Emergency Supplies Storage	0	0	0	13,775	-13,775	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	13,775	-13,775	0	0	0	0	0
AP	Willow Area Community Organization, Inc. - Willow Area Community Center Secure Storage Building	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
AP	Willow Area Seniors, Inc. - Bring Power to Willow Area Senior Campus	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP	Willow Historical and Wildlife Foundation (WHWF) - Move/Repair Historical Willow Cabin	4,000	-4,000	0	4,000	0	4,000	0	0	0	0
	1004 Gen Fund (GF)	4,000	-4,000	0	4,000	0	4,000	0	0	0	0
AP	Section 60(b), SB 221	0	0	0	0	0	0	125,000	0	0	125,000
	World Trade Center Alaska - International Trade Program Partnership										
	1004 Gen Fund (GF)	0	0	0	0	0	0	125,000	0	0	125,000
AP	Wrangell Head Start -Tlingit/Haida Central Council - Covered Playground Construction	0	0	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	0	0	0	0
AP	Wrangell Medical Center - Medical Chemistry Analyzer	0	0	0	0	0	0	161,710	0	0	161,710
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	161,710	0	0	161,710
AP	Yakutat Salmon Board - Region-wide Operating Expenses	250,000	-250,000	0	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	250,000	-250,000	0	0	0	0	0
AP	YMCA of Alaska - Anchorage YMCA Expansion	0	0	0	0	0	0	850,000	-425,000	0	425,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	850,000	-425,000	0	425,000
AP	Youth Exploring Adventure, Inc - Hilltop Ski Area New Base Facility Construction	0	0	0	600,000	-600,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	600,000	-600,000	0	0	0	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Youth Exploring Adventure, Inc. - Hilltop Ski Area Replacement Chairlift	0	0	0	400,000	-400,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	-400,000	0	0	0	0	0
AP	Yukon Koyukuk School District - Districtwide Fuel Tank Disposal and Remediation	75,000	0	75,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	0	0	0	0
AP	Yukon Kuskokwim Health Corporation - Emergency Response Detox Wing	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP	Yukon Kuskokwim Health Corporation - Yukon Kuskokwim Delta Long Term Care Facility	0	0	0	0	0	0	8,000,000	0	0	8,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	8,000,000	0	0	8,000,000
AP	Yupitit School District - Utility Overrun Costs	150,000	-150,000	0	150,000	0	150,000	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	150,000	0	150,000	0	0	0	0
AP	YWCA of Anchorage - Youth Development Programs	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
Grants to Municipalities (AS 37.05.315)											
AP	Akhiok - Dozer Acquisition	0	0	0	0	0	0	50,000	-50,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP	Akiak - Village Police Safety Building	0	0	0	0	0	0	400,000	0	0	400,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	400,000	0	0	400,000
AP	Aleutians East Borough - King Cove Access Project Phase II	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Anchorage - Salvation Army Clitheroe Center - Retrofit Facility for Secure Treatment of Chronic Substance Abusers	0	0	0	0	0	0	435,000	0	0	435,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	435,000	0	0	435,000
AP	Anchorage - 11th Avenue Road Upgrade - Muldoon Road To Boston Street	500,000	-500,000	0	600,000	-100,000	500,000	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	600,000	-100,000	500,000	0	0	0	0
AP	Anchorage - 120th Avenue Pedestrian and Road Safety Upgrades - Oceanview Elementary	0	0	0	600,000	0	600,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	600,000	0	600,000	0	0	0	0
AP	Anchorage - 40th Avenue Extension Lake Otis Parkway to Dale Street	0	0	0	10,000,000	0	10,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	10,000,000	0	10,000,000	0	0	0	0
AP	Anchorage - 4th Avenue Pedestrian Safety Bunnell Street to Boniface Parkway	0	0	0	0	0	0	160,000	0	0	160,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	160,000	0	0	160,000

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - 6th Avenue Reconstruction - Patterson Street to Muldoon Road	0	0	0	2,900,000	0	2,900,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,900,000	0	2,900,000	0	0	0	0
AP	Anchorage - 72nd Avenue Meadow Drainage	280,000	-280,000	0	280,000	0	280,000	0	0	0	0
	1004 Gen Fund (GF)	280,000	-280,000	0	280,000	0	280,000	0	0	0	0
AP	Anchorage - 73rd Avenue Upgrade - Petersburg Street to Basel Street	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,200,000	0	1,200,000	0	0	0	0
AP	Anchorage - 74th Avenue Upgrade - Petersburg Street to Basel Street	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,200,000	0	1,200,000	0	0	0	0
AP	Anchorage - 79th Avenue Upgrade - Hartzell Road to Petersburg Street	0	0	0	475,000	0	475,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	475,000	0	475,000	0	0	0	0
AP	Anchorage - 88th Avenue Upgrade (RTP)	0	0	0	8,000,000	-7,000,000	1,000,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	8,000,000	-7,000,000	1,000,000	0	0	0	0
AP	Anchorage - 9th Avenue Safety Reconstruction - L Street to Latouche Street	0	0	0	4,500,000	0	4,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	4,500,000	0	4,500,000	0	0	0	0
AP	Anchorage - Abbot Loop Safety Improvements	150,000	0	150,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	0	0	0	0
AP	Anchorage - Abbott Loop Community Park Ball Field Surface & Playground Improvements, Concession Building Design and Permitting	500,000	-500,000	0	500,000	-250,000	250,000	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	500,000	-250,000	250,000	0	0	0	0
AP	Anchorage - Abbott Loop Elementary School Purchase New Art Room Supplies & Storage Racks	0	0	0	12,000	0	12,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	12,000	0	12,000	0	0	0	0
AP	Anchorage - Abbott Loop Elementary School Purchase New Library Chairs	0	0	0	5,000	-5,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,000	-5,000	0	0	0	0	0
AP	Anchorage - Abbott Loop Elementary School Replace Carpeting in Entrances and Pod Area Classrooms	0	0	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP	Anchorage - Airport Heights Area Traffic and Pedestrian Safety	0	0	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	0	0	0	0
AP	Anchorage - Airport Heights Elementary School Furniture Replacement	0	0	0	0	0	0	15,000	-15,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	-15,000	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Airport Heights Elementary School Furniture Replacement	0	0	0	15,000	0	15,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	0	0	0	0
AP	Anchorage - Airport Heights Elementary School Multi-Media Equipment for Classrooms	0	0	0	0	0	0	10,000	0	0	10,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Anchorage - Airport Heights Traffic Safety Improvements	25,000	0	25,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	0	0	0	0
AP	Anchorage - Anchorage Police Department Eagle River Substation Clerk Security Remodel	130,000	0	130,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	130,000	0	130,000	0	0	0	0	0	0	0
AP	Anchorage - Anchorage Veteran's Memorial Improvements	0	0	0	0	0	0	500,000	-250,000	0	250,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	-250,000	0	250,000
AP	Anchorage - Aquarian Charter School Book and Technology Grant	0	0	0	0	0	0	5,000	0	0	5,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	0	0	5,000
AP	Anchorage - Arlene Street Safety And Curb Improvements - 70th to 71st Avenue	0	0	0	60,000	0	60,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	0	0	0	0
AP	Anchorage - Bartlett High School - New Smart Board for Classrooms	0	0	0	0	0	0	40,000	0	0	40,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	0	0	40,000
AP	Anchorage - Bartlett High School Gym Lighting Upgrade	30,000	0	30,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	0	0	0	0
AP	Anchorage - Baxter Elementary School - Exterior Panel Upgrade	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Anchorage - Baxter Elementary School Smart Boards for Classrooms	0	0	0	0	0	0	30,000	-30,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	-30,000	0	0
AP	Anchorage - Bayshore Elementary Books for Library	42,000	-42,000	0	42,000	0	42,000	0	0	0	0
	1004 Gen Fund (GF)	42,000	-42,000	0	42,000	0	42,000	0	0	0	0
AP	Anchorage - Bayshore Elementary Printers and Video Camera for Computer Lab	17,000	-17,000	0	22,000	-5,000	17,000	0	0	0	0
	1004 Gen Fund (GF)	17,000	-17,000	0	22,000	-5,000	17,000	0	0	0	0
AP	Anchorage - Bayshore Elementary School - Purchase LCD Projectors	0	0	0	0	0	0	23,000	-23,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	23,000	-23,000	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Bayshore Elementary School - Purchase Security System Upgrade	0	0	0	0	0	0	175,000	-175,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	175,000	-175,000	0	0
AP	Anchorage - Bluebell Drive Reconstruction	600,000	-600,000	0	600,000	0	600,000	0	0	0	0
	1004 Gen Fund (GF)	600,000	-600,000	0	600,000	0	600,000	0	0	0	0
AP	Anchorage - Blueberry Street/ Northern Lights Boulevard Area Pedestrian Safety	0	0	0	0	0	0	190,000	0	0	190,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	190,000	0	0	190,000
AP	Anchorage - Bowman Elementary iMac Computers and Related Software	30,000	-30,000	0	35,000	-5,000	30,000	0	0	0	0
	1004 Gen Fund (GF)	30,000	-30,000	0	35,000	-5,000	30,000	0	0	0	0
AP	Anchorage - Campbell Airstrip Road Improvements	0	0	0	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	250,000	-250,000	0	0	0	0	0
AP	Anchorage - Campbell Elementary School Asphalt and Sidewalk Repairs	0	0	0	315,000	0	315,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	315,000	0	315,000	0	0	0	0
AP	Anchorage - Campbell Elementary School CCTV and Security System Upgrade	0	0	0	175,000	-175,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	175,000	-175,000	0	0	0	0	0
AP	Anchorage - Campbell Elementary School Climbing Wall Installation	0	0	0	0	0	0	25,000	-8,600	0	16,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-8,600	0	16,400
AP	Anchorage - Campbell Elementary School Computer Lab Equipment	0	0	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP	Anchorage - Campbell Elementary School Domestic HWH and HW Pumps and H&C Water	0	0	0	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	-300,000	0	0	0	0	0
AP	Anchorage - Campbell Elementary School Instructional Books, Software, and Supplies	0	0	0	0	0	0	60,000	-60,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	60,000	-60,000	0	0
AP	Anchorage - Campbell Elementary School Site Software Licenses for Instructional Use	0	0	0	0	0	0	50,000	-50,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP	Anchorage - Campbell Elementary School Upgraded Classroom Lighting	0	0	0	400,000	-400,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	-400,000	0	0	0	0	0
AP	Anchorage - Canal Street At Victoria Court Drain Improvements	0	0	0	150,000	0	150,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Central Middle School Ice Rink Reconstruction	0	0	0	0	0	0	15,000	-5,000	0	10,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	-5,000	0	10,000
AP	Anchorage - Central Middle School Stage Floor Refinishing	0	0	0	0	0	0	20,000	0	0	20,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	0	0	20,000
AP	Anchorage - Central Middle School Technology, Books, and Supplies Grant	0	0	0	0	0	0	10,000	-10,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP	Anchorage - Cherry Street Overlay - 6th Avenue to 10th Avenue	50,000	-50,000	0	200,000	0	200,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	200,000	0	200,000	0	0	0	0
AP	Anchorage - Chinook Elementary School Grounds Landscaping	25,000	-25,000	0	25,000	-25,000	0	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	-25,000	0	0	0	0	0
AP	Anchorage - Chinook Elementary School Purchase New Computers for Classrooms	0	0	0	0	0	0	65,000	0	0	65,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	65,000	0	0	65,000
AP	Anchorage - Chinook Elementary School Replace Gym Floor	0	0	0	0	0	0	45,000	-45,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	45,000	-45,000	0	0
AP	Anchorage - Chinook Elementary School Winter Physical Education Equipment	0	0	0	10,000	-5,000	5,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	10,000	-5,000	5,000	0	0	0	0
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Anchorage - Chugiak Eagle River Parks and Recreation: Harry J. McDonald Memorial Center Expansion	990,000	-990,000	0	1,990,000	-1,000,000	990,000	0	0	0	0
	1004 Gen Fund (GF)	990,000	-990,000	0	1,990,000	-1,000,000	990,000	0	0	0	0
AP	Anchorage - Coastal Trail Access From Marston Dr. Rehab and Relocation	0	0	0	0	0	0	120,000	-120,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	120,000	-120,000	0	0
AP	Anchorage - College Gate Elementary School Pedestrian Safety	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Anchorage - Cranberry Street Trail Reconstruction - Boom Circle to 91st Avenue	0	0	0	0	0	0	200,000	0	0	200,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	0	0	200,000
AP	Anchorage - Creekside Park Elementary - New Computers For Classrooms	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Anchorage - Creekside Park Elementary - New Library Books	0	0	0	0	0	0	10,000	-10,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Creekside Park Elementary - Sidewalk Repairs	0	0	0	0	0	0	6,200	-6,200	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	6,200	-6,200	0	0
AP	Anchorage - Denali Elementary School Computers Purchase	0	0	0	0	0	0	38,000	0	0	38,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	38,000	0	0	38,000
AP	Anchorage - Dimond High School Texts and Supplies to Support Expansion of Advanced Placement and Other Rigorous Courses	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
	1004 Gen Fund (GF)	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
AP	Anchorage - Dimond High School Training Course for Teachers New to Advanced Placement Coursework	15,000	-15,000	0	15,000	-15,000	0	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	15,000	-15,000	0	0	0	0	0
AP	Anchorage - District 19 Traffic Safety/Calming Improvements	100,000	0	100,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	0	0	0	0
AP	Anchorage - District 20 Traffic and Pedestrian Safety	105,500	0	105,500	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	105,500	0	105,500	0	0	0	0	0	0	0
AP	Anchorage - Downtown Traffic and Pedestrian Safety Improvements	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	Anchorage - Eagle River Elementary School Library / Technology Upgrades	0	0	0	35,000	0	35,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	0	0	0	0
AP	Anchorage - Eagle River Fire Station 11 Expansion Project	496,000	0	496,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	496,000	0	496,000	0	0	0	0	0	0	0
AP	Anchorage - Eagle River Library Collection, Technology, Site and Programs Upgrades	370,000	-370,000	0	370,000	0	370,000	0	0	0	0
	1004 Gen Fund (GF)	370,000	-370,000	0	370,000	0	370,000	0	0	0	0
AP	Anchorage - Eagle River Town Center	0	0	0	1,200,000	-300,000	900,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,200,000	-300,000	900,000	0	0	0	0
AP	Anchorage - East 42nd Avenue Upgrade	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP	Anchorage - East Anchorage Plan	0	0	0	0	0	0	80,000	-80,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	80,000	-80,000	0	0
AP	Anchorage - East High School - Communication Closet Repairs	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Anchorage - East High School Technology, Books, and Supplies Grant	0	0	0	0	0	0	25,000	-25,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP	Anchorage - Edward Street Safety Upgrade - 6th Avenue to Debarr Road	0	0	0	3,500,000	0	3,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,500,000	0	3,500,000	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Fairview Elementary School Technology, Books, and Supplies Grant	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Anchorage - Fairview Recreational Center Planning and Maintenance	100,000	0	100,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	0	0	0	0
AP	Anchorage - Fire Department Station 12 Renovation	0	0	0	750,000	-750,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	750,000	-750,000	0	0	0	0	0
AP	Anchorage - Fire Department Station 15 Construct Storage Area	0	0	0	0	0	0	8,000	0	0	8,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	8,000	0	0	8,000
AP	Anchorage - Fire Department Station 15 Wi-Fi Equipment and Improvements	0	0	0	0	0	0	3,000	0	0	3,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,000	0	0	3,000
AP	Anchorage - Fire Department Station 3 Replacement	0	0	0	0	0	0	6,000,000	0	0	6,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AP	Anchorage - Fire Department Station 5 Renovation	0	0	0	0	0	0	4,500,000	0	0	4,500,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	4,500,000	0	0	4,500,000
AP	Anchorage - Fire Department Station 5 Thermal Imaging Camera	0	0	0	0	0	0	13,000	0	0	13,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	13,000	0	0	13,000
AP	Anchorage - Fire Department Station 6 Exercise Equipment and Presentation Projector	0	0	0	0	0	0	8,400	0	0	8,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	8,400	0	0	8,400
AP	Anchorage - Fire Department Station 6 Replacement	0	0	0	0	0	0	6,000,000	-6,000,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	6,000,000	-6,000,000	0	0
AP	Anchorage - Fire Department Station 7 Exterior Facilities Improvements	0	0	0	0	0	0	10,000	0	0	10,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Anchorage - Fire Department Station 7 Wi-Fi Equipment and Improvements	0	0	0	0	0	0	2,000	0	0	2,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,000	0	0	2,000
AP	Anchorage - Fire Department Station 8 Facility Renovation	0	0	0	0	0	0	30,000	-30,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	-30,000	0	0
AP	Anchorage - Fire Department Station 9 Personal Equipment Locker Installation	0	0	0	0	0	0	20,000	0	0	20,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	0	0	20,000
AP	Anchorage - Fire Department Station 9 Renovation	0	0	0	0	0	0	4,500,000	-4,500,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	4,500,000	-4,500,000	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Fire Lake Elementary School Library/Technology Upgrades	0	0	0	0	0	0	35,000	0	0	35,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	35,000	0	0	35,000
AP	Anchorage - Fire Lake Elementary School Replacement of Unsafe Sports Equipment	0	0	0	10,000	-10,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	10,000	-10,000	0	0	0	0	0
AP	Anchorage - Flooding, Glaciation, and Drainage Matching Program	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Anchorage - Gladys Wood Elementary PA System Gym And MPR	0	0	0	65,000	-65,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	65,000	-65,000	0	0	0	0	0
AP	Anchorage - Gladys Wood Elementary School - New Computers for Computer Lab	0	0	0	0	0	0	38,000	0	0	38,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	38,000	0	0	38,000
AP	Anchorage - Glenn Highway/ Eagle Glen Subdivision Area Drainage	0	0	0	550,000	0	550,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	550,000	0	550,000	0	0	0	0
AP	Anchorage - Goldenview Drive Extension	900,000	-900,000	0	900,000	-900,000	0	0	0	0	0
	1004 Gen Fund (GF)	900,000	-900,000	0	900,000	-900,000	0	0	0	0	0
AP	Anchorage - Goldenview Drive Upgrade/Extension - Romania to Potter Valley Road	0	0	0	850,000	-850,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	850,000	-850,000	0	0	0	0	0
AP	Anchorage - Goldenview Middle School Audio Visual Equipment	50,000	-50,000	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	-50,000	0	0	0	0	0
AP	Anchorage - Goldenview Middle School Electrical/Data Upgrade	0	0	0	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	150,000	-150,000	0	0	0	0	0
AP	Anchorage - Goldenview Middle School Projector Installation Project	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Anchorage - Goose Lake Park Building and Boathouse	40,000	-40,000	0	90,000	0	90,000	0	0	0	0
	1004 Gen Fund (GF)	40,000	-40,000	0	90,000	0	90,000	0	0	0	0
AP	Anchorage - Government Hill Elementary Technology, Books, and Supplies Grant	0	0	0	0	0	0	39,000	0	0	39,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	39,000	0	0	39,000
AP	Anchorage - Hanshew Middle School - Purchase Computers and Equipment for Computer Lab	0	0	0	235,000	-117,500	117,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	235,000	-117,500	117,500	0	0	0	0
AP	Anchorage - Hanshew Middle School - Replace Student Lockers	0	0	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Hanshew Middle School Emergency Communication System	15,000	0	15,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	0	0	0	0
AP	Anchorage - Hanshew Middle School Replace School Lockers	100,000	0	100,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	0	0	0	0
AP	Anchorage - Hillside District Plan	150,000	-150,000	0	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	150,000	-150,000	0	0	0	0	0
AP	Anchorage - Hillside Fire Station Renovations	0	0	0	180,000	-180,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	180,000	-180,000	0	0	0	0	0
AP	Anchorage - Hillside Transportation and Safety: Rabbit Creek Road Intersection Safety Improvements	0	0	0	850,000	-850,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	850,000	-850,000	0	0	0	0	0
AP	Anchorage - Huffman Elementary School iMac Computers and Related Software	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
AP	Anchorage - I Street Pedestrian Safety - 11th Avenue to 13th Avenue	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Anchorage - Independence Dr. Reconstruction - Abbott Road To Ridgemont Road	0	0	0	3,250,000	0	3,250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,250,000	0	3,250,000	0	0	0	0
AP	Anchorage - Inlet View Elementary Computers and Technology Upgrades	0	0	0	0	0	0	43,000	0	0	43,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	43,000	0	0	43,000
AP	Anchorage - Intersection and Traffic Safety Matching Program	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AP	Anchorage - Jewel Lake Road Construction Of Missing Pedestrian And Storm Drain Facilities	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP	Anchorage - Johns Road Upgrade/Reconstruction (RTP) - Klatt Road to Highview Drive	0	0	0	0	0	0	14,000,000	-13,000,000	0	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	14,000,000	-13,000,000	0	1,000,000
AP	Anchorage - Kasuun Elementary School Purchase and Install School Sign with Reader Board	0	0	0	15,000	0	15,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	0	0	0	0
AP	Anchorage - Kasuun Elementary School Purchase New Camera & Projector for Classrooms	0	0	0	33,000	-33,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	33,000	-33,000	0	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Kasuun Elementary School Purchase Software Licenses	0	0	0	5,300	-5,300	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,300	-5,300	0	0	0	0	0
AP	Anchorage - Kincaid Elementary School - New Audio Systems for Classrooms	0	0	0	0	0	0	27,000	-27,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	27,000	-27,000	0	0
AP	Anchorage - Kincaid Elementary School - New Computer & Software For Music	0	0	0	0	0	0	40,000	-40,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	-40,000	0	0
AP	Anchorage - Kincaid Elementary School - New Computers for Computer Lab	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Anchorage - Kincaid Elementary School - New Computers For Teachers	0	0	0	0	0	0	36,000	-36,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	36,000	-36,000	0	0
AP	Anchorage - Kincaid Elementary School - New Media Equipment For Classrooms	0	0	0	0	0	0	5,000	-5,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	-5,000	0	0
AP	Anchorage - Kincaid Elementary School - Purchase Smart Boards For Classrooms	0	0	0	0	0	0	38,000	-38,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	38,000	-38,000	0	0
AP	Anchorage - King Career Center - New Partitions for Classrooms	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Anchorage - King Career Center - New Signage for Shop Areas	0	0	0	0	0	0	1,500	-1,500	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,500	-1,500	0	0
AP	Anchorage - Klatt Elementary School - Installation of Existing Video Equipment	0	0	0	0	0	0	2,500	0	0	2,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,500	0	0	2,500
AP	Anchorage - Klatt Elementary School - Paint Ice Rink Walls and Repair Ice Rink Door	17,000	-17,000	0	17,000	-17,000	0	0	0	0	0
	1004 Gen Fund (GF)	17,000	-17,000	0	17,000	-17,000	0	0	0	0	0
AP	Anchorage - Klatt Elementary School Grounds Landscaping	43,000	-43,000	0	43,000	-43,000	0	0	0	0	0
	1004 Gen Fund (GF)	43,000	-43,000	0	43,000	-43,000	0	0	0	0	0
AP	Anchorage - Klatt Road Pedestrian Facilities - Construct C Street Trail to Via Appia Way (North Side)	0	0	0	0	0	0	220,000	-220,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	220,000	-220,000	0	0
AP	Anchorage - Lake Hood Elementary School Technology Grant	0	0	0	0	0	0	24,000	0	0	24,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	24,000	0	0	24,000

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Lake Otis Elementary Technology, Books, and Supplies Grant	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Anchorage - Lake Otis Parkway Upgrade	0	0	0	0	0	0	50,000	-50,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP	Anchorage - Loussac Library, Fire, Security and Lighting Upgrades	0	0	0	0	0	0	2,050,000	0	0	2,050,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,050,000	0	0	2,050,000
AP	Anchorage - Master Planning For West High School and Romig Middle School Campus Renovation	0	0	0	0	0	0	900,000	0	0	900,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	900,000	0	0	900,000
AP	Anchorage - Meadow Street Safety and Drainage Upgrade - 72nd Avenue to Lore Road	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	-1,000,000	0	0	0	0	0
AP	Anchorage - Mears Middle School - Furnish 32 Classrooms	169,600	-169,600	0	169,600	0	169,600	0	0	0	0
	1004 Gen Fund (GF)	169,600	-169,600	0	169,600	0	169,600	0	0	0	0
AP	Anchorage - Mears Middle School - Purchase CCTV / Security System Upgrade	0	0	0	0	0	0	200,000	-200,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	-200,000	0	0
AP	Anchorage - Mears Middle School - Replace Outdated Computers	0	0	0	0	0	0	40,000	-40,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	-40,000	0	0
AP	Anchorage - Mears Middle School Smart Boards and Micro-Projectors Purchase and Installation	0	0	0	0	0	0	385,000	-385,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	385,000	-385,000	0	0
AP	Anchorage - Mears Middle School Student Lockers Replacement	0	0	0	0	0	0	500,000	-500,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	-500,000	0	0
AP	Anchorage - Mountain Air Drive / Hillside Drive Extension	4,500,000	-4,500,000	0	4,500,000	0	4,500,000	0	0	0	0
	1004 Gen Fund (GF)	4,500,000	-4,500,000	0	4,500,000	0	4,500,000	0	0	0	0
AP	Anchorage - Mountain View Drive Pedestrian Safety - Flower Street to McCarrey Street	0	0	0	0	0	0	90,000	0	0	90,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	90,000	0	0	90,000
AP	Anchorage - Mountain View Elementary Repairs and Upgrades	30,000	0	30,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	0	0	0	0
AP	Anchorage - Mountain View Elementary School - CCTV / Security System Upgrade	0	0	0	0	0	0	78,500	0	0	78,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	78,500	0	0	78,500
AP	Anchorage - Mountain View Library Educational Books and Library Materials, Furnishings, and Equipment	0	0	0	0	0	0	35,000	0	0	35,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	35,000	0	0	35,000

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Mt. Spurr Elementary School Technology Upgrades	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Anchorage - Muldoon Elementary School Computers Purchase for Teachers	0	0	0	0	0	0	40,000	-40,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	-40,000	0	0
AP	Anchorage - Muldoon Elementary School Projectors and Laptops	0	0	0	0	0	0	50,000	-10,000	0	40,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-10,000	0	40,000
AP	Anchorage - Nicholas Joseph Begich Middle School - New Band Equipment	0	0	0	0	0	0	27,500	-27,500	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	27,500	-27,500	0	0
AP	Anchorage - North Star Elementary School Books and Technology Upgrade	0	0	0	0	0	0	10,000	0	0	10,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Anchorage - Northeast Anchorage Traffic and Pedestrian Safety	0	0	0	0	0	0	160,000	0	0	160,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	160,000	0	0	160,000
AP	Anchorage - NorthEast Community Patrol	0	0	0	0	0	0	2,500	0	0	2,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,500	0	0	2,500
AP	Anchorage - Northern Lights Blvd Sound and Traffic Barrier	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1173 Misc Earn (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Anchorage - Northwood Elementary School New Program Textbooks and Teaching Materials	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Anchorage - Nunaka Valley Community Patrol	0	0	0	0	0	0	2,500	0	0	2,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,500	0	0	2,500
AP	Anchorage - Nunaka Valley Elementary - Asphalt and Sidewalk Repairs	0	0	0	0	0	0	42,000	0	0	42,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	42,000	0	0	42,000
AP	Anchorage - O'Malley Elementary iMac Computers and Related Software	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	30,000	-30,000	0	30,000	0	30,000	0	0	0	0
AP	Anchorage - Oceanview Elementary Computer Lab Upgrade	24,000	-24,000	0	53,000	-13,000	40,000	0	0	0	0
	1004 Gen Fund (GF)	24,000	-24,000	0	53,000	-13,000	40,000	0	0	0	0
AP	Anchorage - Oceanview Elementary iMac Computers and Related Software	15,000	-15,000	0	15,000	-15,000	0	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	15,000	-15,000	0	0	0	0	0
AP	Anchorage - Orion Elementary School Sports Equipment Upgrade	0	0	0	0	0	0	7,000	0	0	7,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	7,000	0	0	7,000

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Pavement Rehab Matching Program	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AP	Anchorage - Pedestrian Safety and Rehab Improvements Matching Program	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP	Anchorage - Polaris K-12 School Purchase Smartboard for Secondary Classrooms	0	0	0	0	0	0	24,000	-24,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	24,000	-24,000	0	0
AP	Anchorage - Polaris K-12 School Theatre Project Phase II	0	0	0	0	0	0	70,000	0	0	70,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	70,000	0	0	70,000
AP	Anchorage - Polaris K-12 Text Books and Science Equipment	0	0	0	0	0	0	60,000	-60,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	60,000	-60,000	0	0
AP	Anchorage - Police Department - Specialty Response Equipment Purchase	0	0	0	0	0	0	35,000	0	0	35,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	35,000	0	0	35,000
AP	Anchorage - Police Department Eagle River Sub-Station Relocation	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP	Anchorage - Police Department Headquarters Expansion, Phase I	0	0	0	0	0	0	17,500,000	-17,500,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	17,500,000	-17,500,000	0	0
AP	Anchorage - Port of Anchorage Expansion	10,000,000	-10,000,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	10,000,000	-10,000,000	0	0	0	0	0	0	0	0
AP	Anchorage - Port of Anchorage Intermodal Expansion Project	0	0	0	0	0	0	25,000,000	0	0	25,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
	1140 AIDEA Div (Oth)	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Anchorage - Ptarmigan Elementary School Walking Trail Upgrades	0	0	0	0	0	0	50,000	-25,000	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-25,000	0	25,000
AP	Anchorage - Rabbit Creek Elementary Class Room Laptop Computers	15,000	-15,000	0	15,000	-15,000	0	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	15,000	-15,000	0	0	0	0	0
AP	Anchorage - Rabbit Creek Elementary School Classroom & Computer Lab Upgrade	0	0	0	18,000	0	18,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	18,000	0	18,000	0	0	0	0
AP	Anchorage - Rabbit Creek Elementary School Stage Renovation	12,000	-12,000	0	12,000	-12,000	0	0	0	0	0
	1004 Gen Fund (GF)	12,000	-12,000	0	12,000	-12,000	0	0	0	0	0
AP	Anchorage - Raspberry Road Upgrade - Arctic Blvd To C St	0	0	0	1,100,000	0	1,100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,100,000	0	1,100,000	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Renovate Park Strip 8 Tennis Court Complex	0	0	0	200,000	-100,000	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	-100,000	100,000	0	0	0	0
AP	Anchorage - Road and Drainage Rehabilitation in San Roberto Avenue and Klevin Street Area	0	0	0	0	0	0	25,000	-25,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP	Anchorage - Road Construction Funding Inflation Adjustments	2,000,000	-2,000,000	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	2,000,000	-2,000,000	0	2,000,000	0	2,000,000	0	0	0	0
AP	Anchorage - Rogers Park Area Traffic and Pedestrian Safety	0	0	0	0	0	0	160,000	0	0	160,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	160,000	0	0	160,000
AP	Anchorage - Rogers Park Elementary School Lunch Tables and Chairs	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Anchorage - Rogers Park Elementary School Multi-Purpose Room Retrofitting	0	0	0	0	0	0	20,000	-20,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP	Anchorage - Rogers Park Elementary Technology, Books and Supplies Grant	0	0	0	0	0	0	25,000	-25,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP	Anchorage - Romig Middle School Technology Upgrades	0	0	0	0	0	0	15,000	0	0	15,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	0	0	15,000
AP	Anchorage - Russian Jack Elementary School Technology Upgrades	0	0	0	0	0	0	38,500	0	0	38,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	38,500	0	0	38,500
AP	Anchorage - Russian Jack Park Improvements	750,000	-750,000	0	750,000	-750,000	0	0	0	0	0
	1004 Gen Fund (GF)	750,000	-750,000	0	750,000	-750,000	0	0	0	0	0
AP	Anchorage - Russian Jack/Muldoon Weed and Seed Program Support	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Anchorage - Ruth Arcand Park - Playground Equipment	0	0	0	200,000	-100,000	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	-100,000	100,000	0	0	0	0
AP	Anchorage - Sand Lake Elementary School - Purchase Books and Materials For Library Upgrade	0	0	0	0	0	0	20,000	0	0	20,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	0	0	20,000
AP	Anchorage - Sand Lake Elementary School Materials and Equipment for Japanese Immersion Program	0	0	0	0	0	0	15,000	-15,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	-15,000	0	0
AP	Anchorage - Sand Lake Watershed Studies	0	0	0	0	0	0	250,000	-200,000	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	-200,000	0	50,000

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - SAVE High School Roadside Curb Replacement	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Anchorage - Scenic Park Elementary School Stage Curtains Replacement	0	0	0	0	0	0	15,000	-15,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	-15,000	0	0
AP	Anchorage - School District Principal's Priorities in District 32	0	0	0	400,000	-400,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	-400,000	0	0	0	0	0
AP	Anchorage - School District Student Nutrition Program	200,000	-200,000	0	0	0	0	0	0	0	0
	Emergency Backup Fuel System										
	1004 Gen Fund (GF)	200,000	-200,000	0	0	0	0	0	0	0	0
AP	Anchorage - Scotty Gomez Skating Rink Tikishla Park Improvements	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Anchorage - Service High School - Purchase Computer Equipment for Classroom Technology Upgrades	0	0	0	61,000	-61,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	61,000	-61,000	0	0	0	0	0
AP	Anchorage - Service High School - Purchase Cross Country Ski's for PE	0	0	0	7,000	-7,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,000	-7,000	0	0	0	0	0
AP	Anchorage - Service High School - Repair Bleachers	0	0	0	125,000	-125,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	125,000	-125,000	0	0	0	0	0
AP	Anchorage - Service High School Emergency Response System	190,000	0	190,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	190,000	0	190,000	0	0	0	0	0	0	0
AP	Anchorage - Service High School Football Field Turf Design	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
AP	Anchorage - Service High School Football Field Turf Installation	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	-1,500,000	0	0	0	0	0
AP	Anchorage - Service High School Science Equipment, Instructional Aids, and Science Supplies	0	0	0	20,000	-20,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	20,000	-20,000	0	0	0	0	0
AP	Anchorage - Service High School Voc-tech Building and Trade Supplies	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
	1004 Gen Fund (GF)	20,000	-20,000	0	20,000	0	20,000	0	0	0	0
AP	Anchorage - Ship Creek Tourist and Cruise Passenger Salmon Learning Center	0	0	0	0	0	0	3,500,000	-3,500,000	0	0
	1207 RCS Impact (Oth)	0	0	0	0	0	0	3,500,000	-3,500,000	0	0
AP	Anchorage - Sitka Street at 15th Avenue Drainage	0	0	0	0	0	0	60,000	-60,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	60,000	-60,000	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - South High School Artificial Turf Field Design	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP	Anchorage - Spring Hill Elementary School - CCTV/Security System Upgrade	0	0	0	175,000	-175,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	175,000	-175,000	0	0	0	0	0
AP	Anchorage - Spring Hill Elementary School - Purchase Classroom Projectors	0	0	0	45,000	0	45,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	0	0	0	0
AP	Anchorage - Spring Hill Elementary School - Purchase New Laptops for Staff Members	0	0	0	54,000	-54,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	54,000	-54,000	0	0	0	0	0
AP	Anchorage - Steller Secondary School Computer Lab	0	0	0	0	0	0	32,000	0	0	32,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	32,000	0	0	32,000
AP	Anchorage - Steller Secondary School Data/Electrical Upgrades	0	0	0	0	0	0	20,000	-20,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP	Anchorage - Steller Secondary School Library Books and Furniture	0	0	0	0	0	0	20,000	-20,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP	Anchorage - Steller Secondary School Library Electrical and Data Upgrades	0	0	0	0	0	0	100,000	-100,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP	Anchorage - Steller Secondary School Stage Replacement	30,000	-30,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	30,000	-30,000	0	0	0	0	0	0	0	0
AP	Anchorage - Storm Reconstruction in Pine St and 4th Ave Area	0	0	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP	Anchorage - Susitna Elementary School - Document Cameras	0	0	0	0	0	0	5,000	-5,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	-5,000	0	0
AP	Anchorage - Susitna Elementary School - Library Books and Supplies	0	0	0	0	0	0	5,000	0	0	5,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	0	0	5,000
AP	Anchorage - Susitna Elementary School Pods A & B and Kitchen Roof	40,000	-40,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	40,000	-40,000	0	0	0	0	0	0	0	0
AP	Anchorage - Swimming Pools, Upgrades	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Anchorage - Taku Elementary School - Purchase of Emergency Preparedness Materials	0	0	0	0	0	0	7,500	-7,500	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	7,500	-7,500	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Taku Elementary School Main Office Hallway Roof Repair	0	0	0	0	0	0	10,000	-10,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP	Anchorage - Taku Elementary School Purchase and Install "AIRPORT" Type Wireless Application	0	0	0	5,000	-5,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,000	-5,000	0	0	0	0	0
AP	Anchorage - Taku Elementary School Purchase of Emergency Preparedness Materials	0	0	0	7,500	0	7,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP	Anchorage - Taku Elementary School Replacement Kiln	0	0	0	0	0	0	70,000	-70,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	70,000	-70,000	0	0
AP	Anchorage - Taku Elementary School Roof Repair Over Main Office Hallway	0	0	0	10,000	0	10,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	0	0	0	0
AP	Anchorage - Taku Elementary School Storage Shed Replacement	0	0	0	0	0	0	10,000	-10,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP	Anchorage - Taku Elementary School Storm Drain Repair and Supplies	50,000	0	50,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	0	0	0	0
AP	Anchorage - Taku Elementary School Wireless Internet Hook-up	0	0	0	0	0	0	27,000	-27,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	27,000	-27,000	0	0
AP	Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements	100,000	-100,000	0	100,000	-50,000	50,000	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	100,000	-50,000	50,000	0	0	0	0
AP	Anchorage - Totem East Anchorage Ball Fields	250,000	-250,000	0	370,000	-120,000	250,000	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	370,000	-120,000	250,000	0	0	0	0
AP	Anchorage - Trailside Elementary School - CCTV/Security Upgrade	0	0	0	175,000	-175,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	175,000	-175,000	0	0	0	0	0
AP	Anchorage - Trailside Elementary School - Purchase Lexia Software for Computer Lab	0	0	0	10,000	-10,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	10,000	-10,000	0	0	0	0	0
AP	Anchorage - Trailside Elementary School - Purchase Smart Boards	0	0	0	40,000	0	40,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	0	0	0	0
AP	Anchorage - Tudor Centre Drive Extension - Tudor Road to 48th Avenue	0	0	0	8,000,000	0	8,000,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	8,000,000	0	8,000,000	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - Tudor Elementary School Flushometer Replacement	0	0	0	0	0	0	20,000	-20,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP	Anchorage - Tudor Elementary School Asphalt and Sidewalk Repairs	0	0	0	0	0	0	5,000	0	0	5,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	0	0	5,000
AP	Anchorage - Tudor Elementary School Technology, Books and Supplies Grant	0	0	0	0	0	0	20,000	-20,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP	Anchorage - Turnagain Area Traffic and Pedestrian Safety	0	0	0	0	0	0	160,000	0	0	160,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	160,000	0	0	160,000
AP	Anchorage - Turnagain Area Traffic Safety Improvements	150,000	0	150,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	0	0	0	0
AP	Anchorage - Turnagain Elementary School Computer Lab	0	0	0	0	0	0	71,000	0	0	71,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	71,000	0	0	71,000
AP	Anchorage - Tyson Elementary Repairs and Upgrades	20,000	0	20,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	0	0	0	0
AP	Anchorage - University Lake Park Improvements	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Anchorage - Valley of The Moon Park Upgrades	0	0	0	0	0	0	500,000	-125,000	0	375,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	-125,000	0	375,000
AP	Anchorage - Victor Road-Diamond Boulevard to 100th Avenue Upgrade	0	0	0	0	0	0	14,000,000	0	0	14,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	14,000,000	0	0	14,000,000
AP	Anchorage - Wendler Middle School Band Instruments	0	0	0	0	0	0	43,000	-43,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	43,000	-43,000	0	0
AP	Anchorage - Wendler Middle School Furniture and Computers Replacement	0	0	0	0	0	0	30,000	-30,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	-30,000	0	0
AP	Anchorage - Wendler Middle School Library Furniture & Equipment	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Anchorage - West High School and Romig Middle School Community Center Campus Planning	100,000	-100,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	0	0	0	0	0	0	0
AP	Anchorage - West High School Library Equipment and Furniture	0	0	0	0	0	0	2,500	-2,500	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,500	-2,500	0	0
AP	Anchorage - West High School Smart Boards Acquisition	0	0	0	0	0	0	42,000	0	0	42,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	42,000	0	0	42,000

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Anchorage - West High School Technology and Supplies Grant	0	0	0	0	0	0	25,000	-25,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP	Anchorage - William Tyson Elementary School	0	0	0	0	0	0	65,000	-65,000	0	0
	Intercom/Bell/Clock System										
	1004 Gen Fund (GF)	0	0	0	0	0	0	65,000	-65,000	0	0
AP	Anchorage - William Tyson Elementary School Multi-media	0	0	0	0	0	0	10,000	0	0	10,000
	Equipment for Classroom										
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Anchorage - Williwaw Elementary School Public Address System	20,000	0	20,000	0	0	0	0	0	0	0
	Replacement										
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	0	0	0	0
AP	Anchorage - Willow Crest Elementary School Book and	0	0	0	0	0	0	10,000	0	0	10,000
	Technology Grant										
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Anchorage - Winterberry Charter School Technology, Books, and	0	0	0	0	0	0	10,000	0	0	10,000
	Supplies Grant										
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	0	0	10,000
AP	Anchorage - Wonder Park Elementary Repairs and Upgrades	40,000	0	40,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	0	0	0	0
AP	Anchorage - Wonder Park Elementary School - New Computers	0	0	0	0	0	0	45,000	0	0	45,000
	for Computer Lab										
	1004 Gen Fund (GF)	0	0	0	0	0	0	45,000	0	0	45,000
AP	Anchorage - Yosemite Drive Area Drainage Improvements	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
AP	Anderson - Loader and Attachments	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Angoon - Water Plant Restoration	0	0	0	0	0	0	43,900	-43,900	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	43,900	-43,900	0	0
AP	Bethel - Bethel Fire Station Roof Repair	0	0	0	0	0	0	1,200,000	0	0	1,200,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,200,000	0	0	1,200,000
AP	Bethel - Regional Aquatic Training Safety Center	0	0	0	0	0	0	2,000,000	-2,000,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,000,000	-2,000,000	0	0
AP	Bethel - Road Repairs and Upgrades	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP	Bristol Bay Borough - Port of Bristol Bay Dock Expansion /	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	Repair										
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP	Chevak - Loader	0	0	0	0	0	0	250,000	0	0	250,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Coffman Cove - Purchase Boat Hauler	0	0	0	225,000	-225,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	225,000	-225,000	0	0	0	0	0
AP	Coffman Cove - Upgrade and Expand Fingers on City Float	0	0	0	0	0	0	125,000	0	0	125,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	125,000	0	0	125,000
AP	Cordova - Boat Haul Out and Marine Pollution Abatement	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP	Cordova - Wash-Down Slab for Boat Haul Out	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
	1004 Gen Fund (GF)	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
AP	Craig - Prince of Wales Health Care Facility	0	0	0	0	0	0	500,000	0	0	500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	0	0	500,000
AP	Delta Junction - Ambulance and Emergency Medical Equipment Purchase	0	0	0	0	0	0	237,000	0	0	237,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	237,000	0	0	237,000
AP	Delta Junction - Downtown Arterial & School Bus Route Road Paving	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
AP	Delta Junction - Street Paving and Lighting	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	500,000	0	500,000	0	0	0	0
AP	Denali Borough - Loader	0	0	0	0	0	0	450,000	0	0	450,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	450,000	0	0	450,000
AP	Dillingham - City Shoreline Emergency Bank Stabilization	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP	Diomedes - Waste Oil Recycle System Purchase	25,000	0	25,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	0	0	0	0
AP	Egegik - Landfill Fencing	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP	Elim - Design and Construction of Village Public Safety Officer Home	0	0	0	0	0	0	100,000	-100,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-100,000	0	0
AP	Emmonak - Port Project Engineering and Design	0	0	0	0	0	0	516,000	0	0	516,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	516,000	0	0	516,000
AP	Emmonak - Road Improvements	0	0	0	0	0	0	3,500,000	0	0	3,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP	Fairbanks (City of) - Ambulance Replacement	0	0	0	0	0	0	150,000	0	0	150,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	0	0	150,000
AP	Fairbanks (City of) - Fire Engine Replacement	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Fairbanks (City of) - J.P. Jones Community Development Center Capital Improvements	360,000	-360,000	0	360,000	0	360,000	0	0	0	0
	1004 Gen Fund (GF)	360,000	-360,000	0	360,000	0	360,000	0	0	0	0
AP	Fairbanks (City of) - Road Improvements in the Slaterville Subdivision North of Minnie Street	0	0	0	0	0	0	20,000	0	0	20,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	0	0	20,000
AP	Fairbanks (City of) - Road Improvements Surrounding Illinois Street	0	0	0	155,000	0	155,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	155,000	0	155,000	0	0	0	0
AP	Fairbanks (City of) - South Fairbanks Street Resurfacing	0	0	0	155,000	0	155,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	155,000	0	155,000	0	0	0	0
AP	Fairbanks (City of) - Traffic Calming Demonstration Project	0	0	0	0	0	0	250,000	0	0	250,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	0	0	250,000
AP	Fairbanks North Star Borough - Airway Service Area Road Improvements	0	0	0	0	0	0	23,000	0	0	23,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	23,000	0	0	23,000
AP	Fairbanks North Star Borough - Badger Road Elementary School Chalkboard Replacement	0	0	0	0	0	0	25,000	-25,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP	Fairbanks North Star Borough - Badger Road Elementary School Fuel Oil Tank Replacement	0	0	0	0	0	0	104,400	0	0	104,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	104,400	0	0	104,400
AP	Fairbanks North Star Borough - Badger Road Elementary School Wireless Access Project	0	0	0	0	0	0	20,000	-20,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP	Fairbanks North Star Borough - Birch Hill Ski Building - Facility Improvements	0	0	0	0	0	0	192,500	-192,500	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	192,500	-192,500	0	0
AP	Fairbanks North Star Borough - Borda Service Area Road Project	0	0	0	0	0	0	128,000	0	0	128,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	128,000	0	0	128,000
AP	Fairbanks North Star Borough - CPS Student Response System for Fairbanks Elementary & Middle Schools	0	0	0	22,000	-22,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	22,000	-22,000	0	0	0	0	0
AP	Fairbanks North Star Borough - Ester Volunteer Fire Department Fire Station Addition	0	0	0	0	0	0	300,000	0	0	300,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	0	0	300,000
AP	Fairbanks North Star Borough - Hutchison High School Distance Learning System	0	0	0	0	0	0	95,000	-95,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	95,000	-95,000	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Fairbanks North Star Borough - Hutchison High School Security Upgrades	0	0	0	0	0	0	49,139	0	0	49,139
	1004 Gen Fund (GF)	0	0	0	0	0	0	49,139	0	0	49,139
AP	Fairbanks North Star Borough - Joy Elementary School Mobile Learning Lab	0	0	0	0	0	0	55,000	0	0	55,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	55,000	0	0	55,000
AP	Fairbanks North Star Borough - Lathrop High School Athletic, Fitness & Wellness Equipment Replacement	0	0	0	18,000	-9,000	9,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	18,000	-9,000	9,000	0	0	0	0
AP	Fairbanks North Star Borough - Lathrop High School Library Book Security System Replacement	0	0	0	19,000	0	19,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	19,000	0	19,000	0	0	0	0
AP	Fairbanks North Star Borough - Mellow Wood Service Area Road Project	0	0	0	0	0	0	45,000	0	0	45,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	45,000	0	0	45,000
AP	Fairbanks North Star Borough - Moose Meadows Service Area Road Improvements	0	0	0	0	0	0	64,200	0	0	64,200
	1004 Gen Fund (GF)	0	0	0	0	0	0	64,200	0	0	64,200
AP	Fairbanks North Star Borough - North Pole Elementary School Wireless Access Project	0	0	0	0	0	0	20,000	0	0	20,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	0	0	20,000
AP	Fairbanks North Star Borough - North Pole High School Fuel Oil Tank Replacement	0	0	0	0	0	0	85,500	0	0	85,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	85,500	0	0	85,500
AP	Fairbanks North Star Borough - North Pole High School Wireless Access Project	0	0	0	0	0	0	32,000	-32,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	32,000	-32,000	0	0
AP	Fairbanks North Star Borough - North Pole Middle School Replacement of Chalk Boards	0	0	0	0	0	0	30,000	0	0	30,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Fairbanks North Star Borough - North Pole Middle School Wireless Access Project	0	0	0	0	0	0	10,000	-10,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP	Fairbanks North Star Borough - Pearl Creek Elementary School - Replace Office Intercom Panel	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP	Fairbanks North Star Borough - Road Service Area Projects	0	0	0	0	0	0	9,949,000	0	0	9,949,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	4,949,000	0	0	4,949,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,000,000	0	0	5,000,000

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Fairbanks North Star Borough - Ruth Barnett Hatchery Tourist and Cruise Passenger Facilities and Improvements	0	0	0	0	0	0	3,600,000	-3,600,000	0	0
	1207 RCS Impact (Oth)	0	0	0	0	0	0	3,600,000	-3,600,000	0	0
AP	Fairbanks North Star Borough - School District Area-wide Fuel Oil Tank Replacement	0	0	0	876,000	0	876,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	876,000	0	876,000	0	0	0	0
AP	Fairbanks North Star Borough - School District Secondary Schools Classroom Technology Grant	0	0	0	49,000	-49,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	49,000	-49,000	0	0	0	0	0
AP	Fairbanks North Star Borough - Steese Aerial Ladder Fire/Rescue Truck	0	0	0	0	0	0	300,000	-300,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	-300,000	0	0
AP	Fairbanks North Star Borough - Tanana Middle School Library Book Security System	0	0	0	19,000	-19,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	19,000	-19,000	0	0	0	0	0
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Fuel Oil Tank Replacement	0	0	0	0	0	0	50,400	0	0	50,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,400	0	0	50,400
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Wireless Access Project	0	0	0	0	0	0	20,000	-20,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	20,000	-20,000	0	0
AP	Fairbanks North Star Borough - University Fire Service Area Fire/Rescue Truck	0	0	0	0	0	0	300,000	-300,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	-300,000	0	0
AP	Fairbanks North Star Borough - Weller Elementary School - Mobile Learning Lab	0	0	0	0	0	0	55,000	0	0	55,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	55,000	0	0	55,000
AP	Fairbanks North Star Borough - Weller Elementary School - Replace Two Water Tanks	140,000	0	140,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	140,000	0	140,000	0	0	0	0	0	0	0
AP	Fort Yukon - Purchase Heavy Equipment for Public Works	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP	Gambell - Fire Hall Water Tank and Sewer Hook-up	0	0	0	0	0	0	60,000	0	0	60,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	60,000	0	0	60,000
AP	Gambell - Front End Loader	0	0	0	0	0	0	290,300	0	0	290,300
	1004 Gen Fund (GF)	0	0	0	0	0	0	290,300	0	0	290,300
AP	Golovin - Loader Acquisition	0	0	0	0	0	0	333,953	0	0	333,953
	1004 Gen Fund (GF)	0	0	0	0	0	0	333,953	0	0	333,953

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Grayling - Community Hall Improvements	40,000	0	40,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	0	0	0	0
AP	Gustavus - Ten Foot Oval Culvert at Wilson Road/State Gravel Pit Crossing	0	0	0	0	0	0	61,808	0	0	61,808
	1004 Gen Fund (GF)	0	0	0	0	0	0	61,808	0	0	61,808
AP	Haines Borough - Alaska Native Brotherhood Hall Renovation	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
	1004 Gen Fund (GF)	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
AP	Haines Borough - American Bald Eagle Foundation Eagle Mew / Raptor Center	0	0	0	375,000	0	375,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	375,000	0	375,000	0	0	0	0
AP	Haines Borough - Beach Road Forcemain Extension	399,795	0	399,795	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	399,795	0	399,795	0	0	0	0	0	0	0
AP	Haines Borough - Boy Scout Camp Upgrades	0	0	0	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP	Haines Borough - Chilkat Center Emergency Ramp	85,000	-85,000	0	85,000	0	85,000	0	0	0	0
	1004 Gen Fund (GF)	85,000	-85,000	0	85,000	0	85,000	0	0	0	0
AP	Haines Borough - Haines Swimming Pool Repairs and Damage Assessment	100,000	0	100,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	0	0	0	0
AP	Haines Borough - Mosquito Lake School Septic System Replacement	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Haines Borough - Port Chilkoot Cruise Ship Dock Repairs and Debt Retirement	0	0	0	0	0	0	1,543,700	0	0	1,543,700
	1206 CPV Tax (Oth)	0	0	0	0	0	0	1,543,700	0	0	1,543,700
AP	Holy Cross - City Building Heating and Electrical System Upgrade	50,000	0	50,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	0	0	0	0
AP	Holy Cross - City Truck For Transportation	0	0	0	0	0	0	25,000	-25,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	-25,000	0	0
AP	Homer - Main Street Intersection/Reconstruction	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Homer - Spit Trail Completion/ Harbor Pathways	0	0	0	150,000	0	150,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0
AP	Hoonah - Alaska Native Brotherhood Hall Renovation	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
	1004 Gen Fund (GF)	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
AP	Hoonah - Cruise Ship Mooring Buoy System	0	0	0	0	0	0	1,000,000	-500,000	0	500,000
	1206 CPV Tax (Oth)	0	0	0	0	0	0	1,000,000	-500,000	0	500,000

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Hoonah - Marine Industrial Center 220 Ton Boat Haul Out Facility	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP	Hoonah - Waterline Replacement - Phase 1	182,000	0	182,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	182,000	0	182,000	0	0	0	0	0	0	0
AP	Hooper Bay - Temporary Homes Relocation from Pad for AVCP	0	0	0	0	0	0	125,000	0	0	125,000
	Multi-Family Housing Project										
	1004 Gen Fund (GF)	0	0	0	0	0	0	125,000	0	0	125,000
AP	Houston - Fire Department Replacement of Substandard	0	0	0	30,000	0	30,000	0	0	0	0
	Personal Protective Equipment										
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Houston - Purchase Of New Public Safety Animal Control Vehicle	0	0	0	35,415	-35,415	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	35,415	-35,415	0	0	0	0	0
AP	Houston - Transportation Safety Project: Reconstruction of	0	0	0	70,000	0	70,000	0	0	0	0
	Substandard Roads										
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000	0	0	0	0
AP	Houston - Upgrade 16 Miles Of School Bus Routes	225,000	0	225,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	225,000	0	225,000	0	0	0	0	0	0	0
AP	Hughes - Hughes City Office, Clinic, Building Heating System,	0	0	0	0	0	0	42,700	0	0	42,700
	Mechanical System and Plumbing Upgrade										
	1004 Gen Fund (GF)	0	0	0	0	0	0	42,700	0	0	42,700
AP	Huslia - Tribal Council Multipurpose Building Phase 1	40,000	0	40,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	0	0	0	0
AP	Hydaburg - School District Purchase and Construction of Staff	350,000	-350,000	0	350,000	0	350,000	0	0	0	0
	Homes										
	1004 Gen Fund (GF)	350,000	-350,000	0	350,000	0	350,000	0	0	0	0
AP	Juneau - Airport Cruise Passenger Baggage and Facility Safety	0	0	0	0	0	0	1,300,000	0	0	1,300,000
	Improvements										
	1206 CPV Tax (Oth)	0	0	0	0	0	0	1,300,000	0	0	1,300,000
AP	Juneau - Centennial Hall Cruise Passenger Emergency Relief	0	0	0	0	0	0	1,200,000	-1,200,000	0	0
	Center Improvements										
	1206 CPV Tax (Oth)	0	0	0	0	0	0	1,200,000	-1,200,000	0	0
AP	Juneau - Commercial Passenger Vessel Dock Retaining Wall	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	Repair & Replacement										
	1206 CPV Tax (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP	Juneau - Douglas Island FAA Monitoring Station Electrical	1,300,000	0	1,300,000	0	0	0	0	0	0	0
	Service Extension										
	1004 Gen Fund (GF)	1,300,000	0	1,300,000	0	0	0	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Juneau - Juneau School District 2008 Southeast Alaska Regional Science Fair	0	0	0	0	0	0	10,000	-10,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	10,000	-10,000	0	0
AP Juneau - Juneau School District Safety Upgrades	0	0	0	0	0	0	147,000	0	0	147,000
1004 Gen Fund (GF)	0	0	0	0	0	0	147,000	0	0	147,000
AP Kake - Community Building Gym Floor Covering	10,000	-10,000	0	10,000	0	10,000	0	0	0	0
1004 Gen Fund (GF)	10,000	-10,000	0	10,000	0	10,000	0	0	0	0
AP Kake - Community Hall Repairs	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
1004 Gen Fund (GF)	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
AP Kake - Cruise Vessel First Responder and Oil Skimming Vessel	0	0	0	0	0	0	1,500,000	-1,500,000	0	0
1206 CPV Tax (Oth)	0	0	0	0	0	0	0	0	0	0
1207 RCS Impact (Oth)	0	0	0	0	0	0	1,500,000	-1,500,000	0	0
AP Kake - Fire Truck	0	0	0	0	0	0	400,000	-400,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	400,000	-400,000	0	0
AP Kake - Road Grader	0	0	0	0	0	0	300,000	0	0	300,000
1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	0	0	300,000
AP Kake - Search and Rescue Vessel	300,000	0	300,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	0	0	0	0
AP Kasaan - Community Facility and Cultural Center	0	0	0	0	0	0	100,000	-50,000	0	50,000
1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-50,000	0	50,000
AP Kenai (City of) - Boat Launch Parking Area Paving	70,000	0	70,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	70,000	0	70,000	0	0	0	0	0	0	0
AP Kenai (City of) - Kenai Soccer Park Maintenance Building	0	0	0	50,000	-25,000	25,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	-25,000	25,000	0	0	0	0
AP Kenai (City of) - Log Cabin Historical Site - Community Playground	0	0	0	7,500	-7,500	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,500	-7,500	0	0	0	0	0
AP Kenai (City of) - Public Improvements	0	0	0	1,000,000	0	1,000,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP Kenai Peninsula Borough - Bear Creek Fire Service Area Community Multi-Use Facility	0	0	0	0	0	0	55,000	0	0	55,000
1004 Gen Fund (GF)	0	0	0	0	0	0	55,000	0	0	55,000
AP Kenai Peninsula Borough - Central Emergency Service Area Static Fire Fighting Water Supply	0	0	0	750,000	0	750,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	750,000	0	750,000	0	0	0	0
AP Kenai Peninsula Borough - CPHSA Heritage Place Physical Therapy Program Startup Costs	0	0	0	0	0	0	40,000	-40,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	-40,000	0	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Kenai Peninsula Borough - CPHSA Serenity House Expansion	0	0	0	300,000	-300,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	300,000	-300,000	0	0	0	0	0
AP Kenai Peninsula Borough - Diagnostic Hospital Equipment	26,500	-26,500	0	26,500	0	26,500	0	0	0	0
1004 Gen Fund (GF)	26,500	-26,500	0	26,500	0	26,500	0	0	0	0
AP Kenai Peninsula Borough - Junk Vehicle Removal	0	0	0	400,000	-400,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	400,000	-400,000	0	0	0	0	0
AP Kenai Peninsula Borough - Kachemak Emergency Service Area (KESA) Personal Protection Equipment (PPE)	0	0	0	0	0	0	50,000	-50,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP Kenai Peninsula Borough - Nikiski Community Recreation Center Modifications	475,000	-475,000	0	475,000	0	475,000	0	0	0	0
1004 Gen Fund (GF)	475,000	-475,000	0	475,000	0	475,000	0	0	0	0
AP Kenai Peninsula Borough - Nikiski Fire Service Area Fire Engines	0	0	0	0	0	0	550,000	0	0	550,000
1004 Gen Fund (GF)	0	0	0	0	0	0	550,000	0	0	550,000
AP Kenai Peninsula Borough - Nikiski Fire Service Station #2	0	0	0	4,500,000	-1,125,000	3,375,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	4,500,000	-1,125,000	3,375,000	0	0	0	0
AP Kenai Peninsula Borough - Nikiski Fire Signage --Station #1 and Station #2	55,000	-55,000	0	55,000	-55,000	0	0	0	0	0
1004 Gen Fund (GF)	55,000	-55,000	0	55,000	-55,000	0	0	0	0	0
AP Kenai Peninsula Borough - Nikiski Pool Sand Filters and Surge Tank Replacement	300,000	-300,000	0	0	0	0	0	0	0	0
1004 Gen Fund (GF)	300,000	-300,000	0	0	0	0	0	0	0	0
AP Kenai Peninsula Borough - Nikiski Senior Service Area: Equipment Purchases	0	0	0	10,000	0	10,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	0	0	0	0
AP Kenai Peninsula Borough - Road Improvements	0	0	0	8,400,000	0	8,400,000	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	8,400,000	0	8,400,000	0	0	0	0
AP Kenai Peninsula Borough - Road Improvements To Access Voznesenka And Kachemak Selo Schools	0	0	0	50,000	0	50,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP Kenai Peninsula Borough - School District Equipment and Supplies Grant	0	0	0	505,000	0	505,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	505,000	0	505,000	0	0	0	0
AP Ketchikan (City of) - City of Ketchikan Fire Station No. 1 Replacement Project	0	0	0	0	0	0	5,328,216	-5,328,216	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,328,216	-5,328,216	0	0
AP Ketchikan (City of) - Design of Baranof Water Reservoir Replacement	0	0	0	150,000	0	150,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Ketchikan (City of) - Ketchikan General Hospital Surgical Suite Expansion/Relocation	0	0	0	0	0	0	4,400,000	-4,400,000	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	4,400,000	-4,400,000	0	0
AP Ketchikan (City of) - Ketchikan Libraries Books and Supplies	16,000	-16,000	0	16,000	0	16,000	0	0	0	0
1004 Gen Fund (GF)	16,000	-16,000	0	16,000	0	16,000	0	0	0	0
AP Ketchikan (City of) - Port of Ketchikan Berths I and II Replacement Project	0	0	0	0	0	0	3,000,000	0	0	3,000,000
1206 CPV Tax (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP Ketchikan Gateway Borough - Completion Of The Fawn Mountain Sports Field	0	0	0	1,000,000	-500,000	500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,000,000	-500,000	500,000	0	0	0	0
AP Ketchikan Gateway Borough - Herring Cove Water System Design	75,000	0	75,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	0	0	0	0
AP Ketchikan Gateway Borough - International Airport Parking Improvements (Paving, Curbing, Striping)	0	0	0	0	0	0	850,000	0	0	850,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	850,000	0	0	850,000
AP Ketchikan Gateway Borough - Ketchikan Indian Community Education And Cultural Center	0	0	0	75,000	-75,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	75,000	-75,000	0	0	0	0	0
AP Ketchikan Gateway Borough - Public Works Vehicle Purchase	0	0	0	50,000	-50,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP Ketchikan Gateway Borough - Regional Fire Training Center for Southern Southeast Alaska	0	0	0	0	0	0	691,900	-691,900	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	691,900	-691,900	0	0
AP Ketchikan Gateway Borough - South Tongass Fire Department Fire Station, Phase II	0	0	0	0	0	0	2,040,000	0	0	2,040,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,040,000	0	0	2,040,000
AP King Cove - City Streets Phase II	0	0	0	0	0	0	500,000	0	0	500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AP Klawock - Alaska Native Brotherhood Hall Renovations	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
1004 Gen Fund (GF)	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
AP Klawock - Library Renovation	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP Klawock - Resurface, Replace Manholes, Water & Sewer Lines on Bayview Boulevard	0	0	0	0	0	0	1,271,650	-1,271,650	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,271,650	-1,271,650	0	0
AP Kodiak (City of) - Baranof Park Improvements	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
1004 Gen Fund (GF)	100,000	-100,000	0	100,000	0	100,000	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Kodiak (City of) - Cruise Ship/Pier II Master Plan	0	0	0	0	0	0	500,000	-250,000	0	250,000
1206 CPV Tax (Oth)	0	0	0	0	0	0	500,000	-250,000	0	250,000
AP Section 23(e), SB 256	2,000,000	0	2,000,000	0	0	0	0	0	0	0
Kodiak (City of) - Kodiak Jail Expansion										
1004 Gen Fund (GF)	2,000,000	0	2,000,000	0	0	0	0	0	0	0
AP Kodiak (City of) - Large Vessel Lift and Boat Yard	0	0	0	0	0	0	2,000,000	0	0	2,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP Kodiak Island Borough - Areawide School Supplies & Equipment	0	0	0	130,000	0	130,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	130,000	0	130,000	0	0	0	0
AP Kodiak Island Borough - Island-Wide Comprehensive Transportation System Feasibility Study	0	0	0	0	0	0	150,000	-150,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	-150,000	0	0
AP Kodiak Island Borough - Kodiak Island Regional Ferry Feasibility Study	100,000	-100,000	0	100,000	-100,000	0	0	0	0	0
1004 Gen Fund (GF)	100,000	-100,000	0	100,000	-100,000	0	0	0	0	0
AP Kodiak Island Borough - Kodiak Schools Seismic Mitigation Project	0	0	0	0	0	0	4,000,000	-4,000,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	4,000,000	-4,000,000	0	0
AP Kodiak Island Borough - Peterson Elementary School Seismic Vulnerability Project	175,000	-175,000	0	175,000	-175,000	0	0	0	0	0
1004 Gen Fund (GF)	175,000	-175,000	0	175,000	-175,000	0	0	0	0	0
AP Kodiak Island Borough - Road Service Area Rehabilitation and Paving	0	0	0	0	0	0	2,500,000	0	0	2,500,000
1008 G/O Bonds (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP Kotzebue - Regional Cultural Center	0	0	0	0	0	0	250,000	-250,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	-250,000	0	0
AP Kotzebue - Regional Recreation Center Construction	250,000	0	250,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	0	0	0	0
AP Lake & Peninsula Borough - Areawide School Supplies & Equipment	0	0	0	60,000	0	60,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	0	0	0	0
AP Larsen Bay - Repair and Resurface of Existing Community Roads	0	0	0	0	0	0	100,000	0	0	100,000
1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	0	0	100,000
AP Marshall - Garbage Truck Acquisition	0	0	0	0	0	0	185,000	-185,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	185,000	-185,000	0	0
AP Matanuska-Susitna Borough - School District New Loader	135,000	-135,000	0	135,000	0	135,000	0	0	0	0
1004 Gen Fund (GF)	135,000	-135,000	0	135,000	0	135,000	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - School District Video Surveillance Equipment And Installation	105,000	0	105,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	105,000	0	105,000	0	0	0	0	0	0	0
AP	Matanuska-Susitna Borough - Ambulance Replacement	0	0	0	0	0	0	145,000	0	0	145,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	145,000	0	0	145,000
AP	Matanuska-Susitna Borough - Big Lake Elementary School Boiler Upgrades	0	0	0	10,000	-10,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	10,000	-10,000	0	0	0	0	0
AP	Matanuska-Susitna Borough - Big Lake Elementary School Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP	Matanuska-Susitna Borough - Big Lake FSA No. 33 New Fire Fighting Equipment and Building Maintenance	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Big Lake RSA #21 Upgrade Service Area Roads	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Big Lake/Meadow Lakes EMS Purchase of New EMS Technology and Equipment	0	0	0	0	0	0	30,000	-30,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	-30,000	0	0
AP	Matanuska-Susitna Borough - Bridge Repair/Replacement Program	0	0	0	0	0	0	3,700,000	0	0	3,700,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,700,000	0	0	3,700,000
AP	Matanuska-Susitna Borough - Butte Elementary School Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Fire Safety Equipment Upgrade	0	0	0	40,000	-10,000	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	40,000	-10,000	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Caswell Lakes RSA #15 Upgrade Service Area Roads	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Central Area Mat-Su Wastewater Master Plan	0	0	0	0	0	0	550,000	0	0	550,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	550,000	0	0	550,000
AP	Matanuska-Susitna Borough - Central Mat-Su Fire Department Station 63 Horizon PSB Fire Safety Equipment	0	0	0	25,000	-25,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	-25,000	0	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Culvert Replacement Program	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP	Matanuska-Susitna Borough - Fairview RSA #14: Upgrade	0	0	0	0	0	0	30,000	0	0	30,000
	Service Area Roads										
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Goose Bay Elementary School	0	0	0	7,500	0	7,500	0	0	0	0
	Library/Technology Upgrade										
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP	Matanuska-Susitna Borough - Greater Butte RSA #26: Upgrade	0	0	0	30,000	0	30,000	0	0	0	0
	Service Area Roads										
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Greater Palmer Consolidated Fire	0	0	0	0	0	0	190,000	0	0	190,000
	Service Area Tanker Replacement										
	1004 Gen Fund (GF)	0	0	0	0	0	0	190,000	0	0	190,000
AP	Matanuska-Susitna Borough - Houston High School Football	136,000	-136,000	0	185,000	-85,000	100,000	0	0	0	0
	Field Lights										
	1004 Gen Fund (GF)	136,000	-136,000	0	185,000	-85,000	100,000	0	0	0	0
AP	Matanuska-Susitna Borough - Houston High School	0	0	0	7,500	0	7,500	0	0	0	0
	Library/Technology Upgrade										
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP	Matanuska-Susitna Borough - Houston Middle School	0	0	0	7,500	0	7,500	0	0	0	0
	Library/Technology Upgrade										
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP	Matanuska-Susitna Borough - Knik Elementary School	0	0	0	0	0	0	7,500	0	0	7,500
	Library/Technology Upgrade										
	1004 Gen Fund (GF)	0	0	0	0	0	0	7,500	0	0	7,500
AP	Matanuska-Susitna Borough - Knik Road RSA #17: Upgrade	0	0	0	0	0	0	30,000	0	0	30,000
	Service Area Roads										
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000
AP	Matanuska-Susitna Borough - Lazy Mountain RSA #19: Upgrade	0	0	0	30,000	0	30,000	0	0	0	0
	Service Area Roads										
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School	0	0	0	0	0	0	7,500	0	0	7,500
	Library Technology Upgrade										
	1004 Gen Fund (GF)	0	0	0	0	0	0	7,500	0	0	7,500
AP	Matanuska-Susitna Borough - Meadow Lakes FSA No. 34	0	0	0	0	0	0	30,000	0	0	30,000
	Purchase of New Fire Fighting Equipment and Building										
	Maintenance										
	1004 Gen Fund (GF)	0	0	0	0	0	0	30,000	0	0	30,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Matanuska-Susitna Borough - Meadow Lakes RSA #27 Upgrade Service Area Roads	0	0	0	30,000	0	30,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP Matanuska-Susitna Borough - Mid-Valley High School Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project	0	0	0	0	0	0	1,000,000	-1,000,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	-1,000,000	0	0
AP Matanuska-Susitna Borough - Palmer High School Bleachers	16,117	-16,117	0	16,117	-16,117	0	0	0	0	0
1004 Gen Fund (GF)	16,117	-16,117	0	16,117	-16,117	0	0	0	0	0
AP Matanuska-Susitna Borough - Parks Highway Connectors	0	0	0	0	0	0	6,000,000	0	0	6,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AP Section 23(f), SB 256	2,500,000	0	2,500,000	0	0	0	0	0	0	0
Matanuska-Susitna Borough - Point Mackenzie Correctional Center Preconstruction Cost Reimbursement										
1004 Gen Fund (GF)	2,500,000	0	2,500,000	0	0	0	0	0	0	0
AP Matanuska-Susitna Borough - Port MacKenzie Rail Extension	0	0	0	0	0	0	20,000,000	-2,500,000	0	17,500,000
1004 Gen Fund (GF)	0	0	0	0	0	0	20,000,000	-2,500,000	0	17,500,000
AP Matanuska-Susitna Borough - Rescue Equipment	0	0	0	100,000	0	100,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP Matanuska-Susitna Borough - Site Selection, Planning, Design and Construction of Safe Shooting Ranges	340,000	-340,000	0	340,000	-340,000	0	0	0	0	0
1004 Gen Fund (GF)	340,000	-340,000	0	340,000	-340,000	0	0	0	0	0
AP Matanuska-Susitna Borough - Snowshoe Elementary School Flooring Replacement	80,000	0	80,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	80,000	0	80,000	0	0	0	0	0	0	0
AP Matanuska-Susitna Borough - Snowshoe Elementary School: Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP Matanuska-Susitna Borough - Su Valley Jr./Sr. High School Library/Technology Upgrade	0	0	0	7,500	-7,500	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	7,500	-7,500	0	0	0	0	0
AP Matanuska-Susitna Borough - Sutton Library Land Acquisition	0	0	0	600,000	-600,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	600,000	-600,000	0	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Matanuska-Susitna Borough - Sutton Library Land Acquisition and Construction	600,000	-600,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	600,000	-600,000	0	0	0	0	0	0	0	0
AP	Matanuska-Susitna Borough - Sutton Volunteer Fire Department Maintenance and Equipment	0	0	0	225,000	0	225,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	225,000	0	225,000	0	0	0	0
AP	Matanuska-Susitna Borough - Talkeetna Elementary School Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP	Matanuska-Susitna Borough - Talkeetna FSA No. 24 Purchase of New Equipment and Maintenance	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Talkeetna RSA #29 Upgrade Service Area Roads	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP	Matanuska-Susitna Borough - Trapper Creek RSA #30 Upgrade Service Area Roads	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Vocational Training Program Supplies	0	0	0	36,000	-8,000	28,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	36,000	-8,000	28,000	0	0	0	0
AP	Matanuska-Susitna Borough - Willow Area RSA #20 Upgrade Service Area Roads	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Matanuska-Susitna Borough - Willow Elementary School Library/Technology Upgrade	0	0	0	7,500	0	7,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	0	0	0	0
AP	Matanuska-Susitna Borough - Willow Elementary School Playground Fencing	0	0	0	2,500	0	2,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,500	0	2,500	0	0	0	0
AP	Matanuska-Susitna Borough - Willow FSA No. 35 Purchase of New Equipment and Maintenance	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Mekoryuk - Fire Truck and Equipment Purchase	0	0	0	0	0	0	766,000	0	0	766,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	766,000	0	0	766,000

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Grants to Municipalities (AS 37.05.315) (continued)										
AP New Stuyahok - Community Health Clinic & Family Resource Center	0	0	0	0	0	0	850,000	0	0	850,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	850,000	0	0	850,000
AP Newhalen - Road Improvements	10,000	0	10,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	0	0	0	0
AP Newhalen - Septic Pumper Truck	0	0	0	130,000	0	130,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	130,000	0	130,000	0	0	0	0
AP Nome - Fire Fighting Vehicle	0	0	0	500,000	0	500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP Nome - Power Plant Construction Completion	0	0	0	0	0	0	2,500,000	0	0	2,500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP Nome - Public Safety Building Design and Construction	4,000,000	0	4,000,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	4,000,000	0	4,000,000	0	0	0	0	0	0	0
AP Nome - Public Safety Building Phase II	0	0	0	0	0	0	2,200,000	0	0	2,200,000
1004 Gen Fund (GF)	0	0	0	0	0	0	2,200,000	0	0	2,200,000
AP Nome - Recreation Center Space Reorganization Upgrades	0	0	0	500,000	-500,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	500,000	-500,000	0	0	0	0	0
AP Nondalton - Fuel Truck	0	0	0	50,000	-50,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP Noorvik - Heavy Equipment	0	0	0	0	0	0	355,000	0	0	355,000
1004 Gen Fund (GF)	0	0	0	0	0	0	355,000	0	0	355,000
AP North Pole - North Pole Economic Development Project	0	0	0	40,000	-40,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	40,000	-40,000	0	0	0	0	0
AP North Pole - Rehabilitate North Pole Utility Well and Adjustment Control Panel	0	0	0	0	0	0	147,500	0	0	147,500
1004 Gen Fund (GF)	0	0	0	0	0	0	147,500	0	0	147,500
AP North Pole - Water Treatment Plant Roof Improvements	160,000	0	160,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	160,000	0	160,000	0	0	0	0	0	0	0
AP North Slope Borough - Search and Rescue Fuel and Equipment	0	0	0	0	0	0	75,000	0	0	75,000
1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
AP North Slope Borough - Wainwright Coal Bed Methane Project	0	0	0	0	0	0	850,000	0	0	850,000
1004 Gen Fund (GF)	0	0	0	0	0	0	850,000	0	0	850,000
AP Northwest Arctic Borough - Ice Road	0	0	0	0	0	0	25,000	0	0	25,000
1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AP Northwest Arctic Borough - Kivalina Dump Truck	0	0	0	250,000	0	250,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	0	0	0	0
AP Northwest Arctic Borough - Regional Magnet School	0	0	0	150,000	-150,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	150,000	-150,000	0	0	0	0	0

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		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Grants to Municipalities (AS 37.05.315) (continued)											
AP	Northwest Arctic Borough - Search and Rescue Fuel and Equipment	0	0	0	0	0	0	75,000	0	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
AP	Northwest Arctic Borough - Shungnak Dumpsite Relocation	75,000	0	75,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	0	0	0	0
AP	Nulato - Grader Acquisition	0	0	0	0	0	0	196,342	0	0	196,342
	1004 Gen Fund (GF)	0	0	0	0	0	0	196,342	0	0	196,342
AP	Nunapitchuk - Relocation Feasibility Study	50,000	-50,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	0	0	0	0	0	0	0
AP	Old Harbor - Dock Replacement	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	4,000,000	0	0	4,000,000
AP	Old Harbor - Park Renovation and Multi-Use Sports Field	0	0	0	65,000	-32,500	32,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	65,000	-32,500	32,500	0	0	0	0
AP	Ouzinkie - Dock Replacement	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	2,850,000	0	0	2,850,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,150,000	0	0	1,150,000
AP	Ouzinkie - New Tractor with Backhoe for Landfill	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Palmer - ADA Sidewalk Compliance	0	0	0	0	0	0	80,000	0	0	80,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	80,000	0	0	80,000
AP	Palmer - Felton Street Upgrade Project	0	0	0	0	0	0	688,224	0	0	688,224
	1004 Gen Fund (GF)	0	0	0	0	0	0	688,224	0	0	688,224
AP	Palmer - Palmer High School Field Turf Project	0	0	0	1,500,000	-1,000,000	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	-1,000,000	500,000	0	0	0	0
AP	Palmer - Replace Steel Water Mains and Street Improvements in the Blueberry Area	0	0	0	0	0	0	1,834,000	0	0	1,834,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,834,000	0	0	1,834,000
AP	Palmer - Replace Steel Water Mains and Street Improvements in the Lucas Area	0	0	0	0	0	0	765,000	0	0	765,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	765,000	0	0	765,000
AP	Palmer - Residential and Downtown Street Lighting	0	0	0	0	0	0	182,100	0	0	182,100
	1004 Gen Fund (GF)	0	0	0	0	0	0	182,100	0	0	182,100
AP	Pelican - Water & Sewer Improvements	0	0	0	0	0	0	382,000	0	0	382,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	382,000	0	0	382,000
AP	Petersburg - Airport By-Pass Road - Sandy Beach to Scow Bay	0	0	0	0	0	0	250,000	-250,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	250,000	-250,000	0	0
AP	Petersburg - Cabin Creek Reservoir - Water Pipeline Repairs	0	0	0	0	0	0	525,000	0	0	525,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	525,000	0	0	525,000

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Petersburg - Commercial Passenger Vessel Berthing and Power Upgrades	0	0	0	0	0	0	1,250,000	0	0	1,250,000
	1206 CPV Tax (Oth)	0	0	0	0	0	0	1,250,000	0	0	1,250,000
AP	Petersburg - Crystal Lake Hydro Plant Security Camera	15,000	-15,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	15,000	-15,000	0	0	0	0	0	0	0	0
AP	Petersburg - Fire & EMS Facility	0	0	0	0	0	0	5,366,522	-4,042,022	0	1,324,500
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,366,522	-4,042,022	0	1,324,500
AP	Petersburg - Frederick Point North Subdivision Design Assistance	12,000	-12,000	0	12,000	-12,000	0	0	0	0	0
	1004 Gen Fund (GF)	12,000	-12,000	0	12,000	-12,000	0	0	0	0	0
AP	Petersburg - Loader Mount Snow Blower	65,000	-65,000	0	65,000	0	65,000	0	0	0	0
	1004 Gen Fund (GF)	65,000	-65,000	0	65,000	0	65,000	0	0	0	0
AP	Petersburg - Medical Center - Pharmacy Information System Module	34,000	-34,000	0	34,000	0	34,000	0	0	0	0
	1004 Gen Fund (GF)	34,000	-34,000	0	34,000	0	34,000	0	0	0	0
AP	Petersburg - Public Library Construction	0	0	0	0	0	0	150,000	0	0	150,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	150,000	0	0	150,000
AP	Petersburg - Shooting Range Improvements	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP	Petersburg - Solid Waste Baler Rebuild Project	0	0	0	80,000	0	80,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	80,000	0	80,000	0	0	0	0
AP	Port Heiden - Grader & Dozer	0	0	0	300,000	0	300,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	0	0	0	0
AP	Port Lions - Building Repair and Upgrade	75,000	0	75,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	0	0	0	0
AP	Ruby - Fire Truck Acquisition	0	0	0	0	0	0	140,000	0	0	140,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	140,000	0	0	140,000
AP	Russian Mission - Community Center Renovation	0	0	0	12,562	0	12,562	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	12,562	0	12,562	0	0	0	0
AP	Russian Mission - New Dump Location Study	50,000	0	50,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	0	0	0	0
AP	Saint Michael - New Grader	0	0	0	0	0	0	350,000	0	0	350,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	350,000	0	0	350,000
AP	Saint Paul - Municipal Fire Station	0	0	0	0	0	0	200,000	0	0	200,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	0	0	200,000
AP	Sand Point - School Loop Road Reconstruction Phase I	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP	Savoonga - Teen Center/Municipal Building Renovation	75,000	0	75,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Saxman - Saxman Community Center Visitor and Cruise Passenger Facility Improvements	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1206 CPV Tax (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP Saxman - Saxman Seaport	0	0	0	750,000	-750,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	750,000	-750,000	0	0	0	0	0
AP Saxman - Saxman Totem Pole Restoration	0	0	0	175,000	-175,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	175,000	-175,000	0	0	0	0	0
AP Seldovia - Boat Haul-out Trailer	45,500	-45,500	0	45,500	0	45,500	0	0	0	0
1004 Gen Fund (GF)	45,500	-45,500	0	45,500	0	45,500	0	0	0	0
AP Seldovia - Matching EPA Funds for Water/Sewer Upgrades	0	0	0	0	0	0	235,000	0	0	235,000
1004 Gen Fund (GF)	0	0	0	0	0	0	235,000	0	0	235,000
AP Seldovia - Smolt Stocking for Seldovia Slough	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
AP Seward - Dredging Cruise Ship Berthing Basins and Approaches	0	0	0	0	0	0	4,500,000	-4,500,000	0	0
1206 CPV Tax (Oth)	0	0	0	0	0	0	4,500,000	-4,500,000	0	0
AP Seward - Fish Ditch Restoration	0	0	0	61,250	0	61,250	0	0	0	0
1004 Gen Fund (GF)	0	0	0	61,250	0	61,250	0	0	0	0
AP Seward - Long Term Care Center Construction	0	0	0	400,000	-400,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	400,000	-400,000	0	0	0	0	0
AP Seward - Purchase of Back-up Generators	0	0	0	2,000,000	0	2,000,000	0	0	0	0
1012 Rail Enrgy (Oth)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP Seward - Road/ Levee Construction	0	0	0	0	0	0	1,750,000	0	0	1,750,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,750,000	0	0	1,750,000
AP Seward - Waterfront Pavilion	195,000	-195,000	0	195,000	0	195,000	0	0	0	0
1004 Gen Fund (GF)	195,000	-195,000	0	195,000	0	195,000	0	0	0	0
AP Shaktoolik - Snow Fence	0	0	0	0	0	0	300,000	-150,000	0	150,000
1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	-150,000	0	150,000
AP Sitka - Blue Lake Hydro Project Dam Height Adjustment and Additional Turbine	0	0	0	0	0	0	12,500,000	0	0	12,500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	12,500,000	0	0	12,500,000
AP Sitka - Commercial Passenger Vessel Lightering Facility Improvements	0	0	0	0	0	0	2,000,000	-2,000,000	0	0
1206 CPV Tax (Oth)	0	0	0	0	0	0	2,000,000	-2,000,000	0	0
AP Sitka - Community Hospital - Medical Equipment	31,000	-31,000	0	31,000	0	31,000	0	0	0	0
1004 Gen Fund (GF)	31,000	-31,000	0	31,000	0	31,000	0	0	0	0
AP Sitka - Granite Creek Road Sewer Line Extension	209,000	0	209,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	209,000	0	209,000	0	0	0	0	0	0	0
AP Sitka - Moller Park Lighting Improvements	300,000	-300,000	0	300,000	-150,000	150,000	0	0	0	0
1004 Gen Fund (GF)	300,000	-300,000	0	300,000	-150,000	150,000	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Sitka - Moller Park Synthetic Infield	300,000	-300,000	0	300,000	0	300,000	0	0	0	0
	1004 Gen Fund (GF)	300,000	-300,000	0	300,000	0	300,000	0	0	0	0
AP	Sitka - Regional Justice Center Design Study	75,000	-75,000	0	75,000	-75,000	0	0	0	0	0
	1004 Gen Fund (GF)	75,000	-75,000	0	75,000	-75,000	0	0	0	0	0
AP	Sitka - Shooting Range Improvements	8,000	-8,000	0	8,000	0	8,000	0	0	0	0
	1004 Gen Fund (GF)	8,000	-8,000	0	8,000	0	8,000	0	0	0	0
AP	Sitka - Sitka High School Auditorium Completion and Theatre Equipment Purchase	800,000	-800,000	0	800,000	-400,000	400,000	0	0	0	0
	1004 Gen Fund (GF)	800,000	-800,000	0	800,000	-400,000	400,000	0	0	0	0
AP	Sitka - Swan Lake Dock and Pedestrian Improvements	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	100,000	0	100,000	0	0	0	0
AP	Sitka - Swan Lake Dredging	250,000	-250,000	0	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	250,000	-250,000	0	0	0	0	0
AP	Skagway - Booster Station and Well	450,000	0	450,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	450,000	0	450,000	0	0	0	0	0	0	0
AP	Skagway - Pedestrian Bridge Over West Creek	150,000	-150,000	0	150,000	0	150,000	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	150,000	0	150,000	0	0	0	0
AP	Skagway - Seawalk Intermodal Cruise Ship Access Project	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1206 CPV Tax (Oth)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Soldotna - Bear Resistant Trash Containers	10,000	-10,000	0	10,000	-10,000	0	0	0	0	0
	1004 Gen Fund (GF)	10,000	-10,000	0	10,000	-10,000	0	0	0	0	0
AP	Soldotna - Montessori Model United Nations Participation Expenses	0	0	0	15,000	-15,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	15,000	-15,000	0	0	0	0	0
AP	Soldotna - Roads, Water and Sewer Projects	0	0	0	1,100,000	0	1,100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,100,000	0	1,100,000	0	0	0	0
AP	Teller - Teller Community Health Clinic Completion	0	0	0	0	0	0	210,000	0	0	210,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	210,000	0	0	210,000
AP	Tenakee Springs - Removal and Replacement of Community Hall Heating Oil Tank	0	0	0	0	0	0	5,000	0	0	5,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,000	0	0	5,000
AP	Thorne Bay - Cemetery Acquisition & Development	0	0	0	0	0	0	25,000	-25,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	25,000	-25,000	0	0
AP	Thorne Bay - Upgrade of Southside Subdivision Road	0	0	0	0	0	0	191,000	0	0	191,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	191,000	0	0	191,000
AP	Togiak - Youth Multi-Purpose Facility	0	0	0	0	0	0	500,000	0	0	500,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AP	Unalaska - Geothermal Exploration	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)										
AP Unalaska - Power Generation Expansion	0	0	0	0	0	0	1,500,000	0	0	1,500,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP Valdez - Cruise Ship Dock Renovation and Uplands Repair	0	0	0	0	0	0	1,675,000	0	0	1,675,000
1206 CPV Tax (Oth)	0	0	0	0	0	0	1,675,000	0	0	1,675,000
AP Valdez - Flood Mitigation Project	0	0	0	1,000,000	0	1,000,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP Valdez - Flood Susceptible Sewer System Replacement	0	0	0	0	0	0	500,000	-500,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	-500,000	0	0
AP Valdez - New Harbor and Uplands Development	2,000,000	-2,000,000	0	2,000,000	0	2,000,000	0	0	0	0
1004 Gen Fund (GF)	2,000,000	-2,000,000	0	2,000,000	0	2,000,000	0	0	0	0
AP Valdez - Small Boat Harbor Expansion	0	0	0	500,000	0	500,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP Valdez - Valdez High School Emergency Generator Switch Gear Replacement	0	0	0	0	0	0	6,000	0	0	6,000
1004 Gen Fund (GF)	0	0	0	0	0	0	6,000	0	0	6,000
AP Valdez - Valdez High School Fire Alarm Repair and Completion	0	0	0	0	0	0	15,000	-15,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	15,000	-15,000	0	0
AP Valdez - Valdez High School Sprinkler Design and Repair	0	0	0	0	0	0	18,000	-18,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	18,000	-18,000	0	0
AP Wales - Heavy Equipment Purchase	0	0	0	0	0	0	477,300	-177,300	0	300,000
1004 Gen Fund (GF)	0	0	0	0	0	0	477,300	-177,300	0	300,000
AP Wasilla - Airport Blvd Phase 1	0	0	0	0	0	0	600,000	0	0	600,000
1004 Gen Fund (GF)	0	0	0	0	0	0	600,000	0	0	600,000
AP Wasilla - E Susitna Avenue Extension	0	0	0	0	0	0	750,000	0	0	750,000
1004 Gen Fund (GF)	0	0	0	0	0	0	750,000	0	0	750,000
AP Wasilla - South Mack Drive Extension	0	0	0	0	0	0	2,000,000	0	0	2,000,000
1004 Gen Fund (GF)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP Wasilla - Wasilla Airport Train Station	0	0	0	0	0	0	300,000	-300,000	0	0
1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	-300,000	0	0
AP White Mountain - Road Improvements	25,000	0	25,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	0	0	0	0
AP Whittier - Whittier Creek Levee Stabilization	0	0	0	150,000	-150,000	0	0	0	0	0
1004 Gen Fund (GF)	0	0	0	150,000	-150,000	0	0	0	0	0
AP Wrangell - Commercial Passenger Vessel Berthing and Power Upgrades	0	0	0	0	0	0	1,250,000	-1,250,000	0	0
1206 CPV Tax (Oth)	0	0	0	0	0	0	1,250,000	-1,250,000	0	0
AP Wrangell - Garbage Trucks - Solid Waste Collection Improvements	0	0	0	0	0	0	500,000	-500,000	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	500,000	-500,000	0	0

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Grants to Municipalities (AS 37.05.315) (continued)											
AP	Wrangell - Heat Transformer Replacements And Upgrades	0	0	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-50,000	0	0	0	0	0
AP	Wrangell - Heritage Harbor Reconstruction Phase II	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AP	Wrangell - Medical Center - 12-Passenger Handicapped Bus	39,000	-39,000	0	39,000	0	39,000	0	0	0	0
	1004 Gen Fund (GF)	39,000	-39,000	0	39,000	0	39,000	0	0	0	0
AP	Wrangell - Police 4-Wheel Drive Enforcement Vehicle	0	0	0	45,000	0	45,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	0	0	0	0
AP	Wrangell - Water Treatment Improvements	0	0	0	0	0	0	1,500,000	-1,500,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	-1,500,000	0	0
AP	Yakutat - Alaska Native Brotherhood Hall Renovations	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
	1004 Gen Fund (GF)	60,000	-60,000	0	60,000	0	60,000	0	0	0	0
AP	Yakutat - Fuel Dock With Cruise Ship Platform	0	0	0	0	0	0	650,000	0	0	650,000
	1206 CPV Tax (Oth)	0	0	0	0	0	0	650,000	0	0	650,000
AP	Yakutat - Public Safety Building	0	0	0	0	0	0	200,000	0	0	200,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	0	0	200,000
AP	Yakutat - Streetlights and Electrical Upgrade Preliminary Planning	85,000	-85,000	0	85,000	0	85,000	0	0	0	0
	1004 Gen Fund (GF)	85,000	-85,000	0	85,000	0	85,000	0	0	0	0
AP	Yakutat - Water and Sewer Facility Upgrade and Improvements	750,000	0	750,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	750,000	0	750,000	0	0	0	0	0	0	0
Grants to Unincorporated Communities (AS 37.05.317)											
AP	Central - Central Cemetery And Road Improvements	0	0	0	10,000	-10,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	10,000	-10,000	0	0	0	0	0
AP	Chalkyitsik - Overhead Electrical Distribution System Wiring Renovation	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP	Chenega Bay - Sewer Line to Subsistence Building	0	0	0	0	0	0	75,000	0	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
AP	Chistochina - Renovate Community Hall	0	0	0	0	0	0	100,000	-50,000	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	-50,000	0	50,000
AP	Copper Center - Kluti-Kaah Community Recreation & Learning Center Project	0	0	0	0	0	0	1,500,000	-750,000	0	750,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,500,000	-750,000	0	750,000
AP	Hollis - Hollis Volunteer Fire Department & EMS Emergency Service Facilities	0	0	0	0	0	0	226,538	-226,538	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	226,538	-226,538	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Grants to Unincorporated Communities (AS 37.05.317) (continued)											
AP	Igiugig - Excavator	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	Karluk - Playground Equipment	0	0	0	50,000	-25,000	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	-25,000	25,000	0	0	0	0
AP	Kasilof - Cohoe Cemetery Columbarium	0	0	0	70,000	-70,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	70,000	-70,000	0	0	0	0	0
AP	Kenny Lake - Potable Water Resource Project	0	0	0	40,000	0	40,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	0	0	0	0
AP	Klukwan - Jilkaat Kwaan Cultural Heritage Center & Bald Eagle Observatory	0	0	0	0	0	0	1,500,000	-1,500,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,500,000	-1,500,000	0	0
AP	Kokhanok - Septic Pumper Truck	0	0	0	40,000	0	40,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	0	0	0	0
AP	Levelock - Septic Pumping Equipment	0	0	0	43,000	0	43,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	43,000	0	43,000	0	0	0	0
AP	Mentasta Lake - Emergency Storage Facility	0	0	0	0	0	0	40,000	0	0	40,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	40,000	0	0	40,000
AP	Metlakatla - Emergency Battery Energy Storage System Replacement	0	0	0	0	0	0	681,890	0	0	681,890
	1004 Gen Fund (GF)	0	0	0	0	0	0	681,890	0	0	681,890
AP	Naukati Bay - Regional Shellfish Processing Facility	0	0	0	0	0	0	75,000	0	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
AP	Naukati Bay - Road Completion in Naukati West	150,000	-150,000	0	150,000	0	150,000	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	150,000	0	150,000	0	0	0	0
AP	Pedro Bay - Fuel Truck Acquisition	0	0	0	0	0	0	50,000	-50,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	-50,000	0	0
AP	Port Alsworth - Fire Hall/Meeting Hall	0	0	0	0	0	0	150,000	0	0	150,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	0	0	150,000
AP	Slana - Slana Roads Maintenance	0	0	0	11,000	0	11,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	11,000	0	11,000	0	0	0	0
AP	Sleetmute - Construction Of Community Center	0	0	0	200,000	0	200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0
AP	Tatitlek - Landing Craft Acquisition & Operation Project	0	0	0	0	0	0	200,000	-200,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	-200,000	0	0
AP	Tetlin - Building Improvement Project	0	0	0	0	0	0	75,000	0	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
AP	Tyonek - Fire Truck Acquisition	0	0	0	45,000	0	45,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Grants to Unincorporated Communities (AS 37.05.317) (continued)											
AP	Venetie - Health Care Clinic Project	0	0	0	0	0	0	150,000	0	0	150,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	0	0	150,000
AP	Whale Pass - Community Streets and Roads	0	0	0	0	0	0	45,000	0	0	45,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	45,000	0	0	45,000
AP	Ninilchik - Water System Development	100,000	0	100,000	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	0	0	0	0
*** Agency Totals		68,080,059	-49,774,067	18,305,992	195,383,734	-58,570,082	136,813,652	510,799,156	-134,149,054	0	376,650,102
Funding Summary											
	General Funds (GF)	68,030,623	-49,774,067	18,256,556	145,953,334	-38,770,082	107,183,252	131,134,390	-37,763,728	0	93,370,662
	Federal Receipts (Fed)	49,436	0	49,436	0	0	0	55,330,000	0	0	55,330,000
	Other (Oth)	0	0	0	49,430,400	-19,800,000	29,630,400	324,334,766	-96,385,326	0	227,949,440

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AP	Section 69, SB 221 Alaska Energy Authority - Alaska Intertie Static VAR Compensators and Tower Upgrade & Repair Sec. 78(c), ch.1, SSSLA 2002, Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power transmission intertie to Teeland substation - \$20,300,000) - Not to exceed \$10,000,000.	10,000,000
AP	Section 23 (d), SB 256 Alaska Energy Authority - Kake-Petersburg Intertie Sec. 4(c), ch. 82, SLA 2006, page 117, lines 21-22 as amended by (c) of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) - Not to exceed \$2,000,000	2,000,000
Grants to Named Recipients (AS 37.05.316)		
AP	Section 42(c), SB 221 Gustavus Electric Company - Falls Creek Hydroelectric Project Construction Sec. 1, ch. 30, SLA 2007, p 57, lines 17-19 (Gustavus, Falls Creek hydroelectric project construction - \$300,000)	300,000
AP	Section 45, SB 221 Copper River School District - Facility Maintenance & Repair Sec. 1, ch. 82 SLA 2003, p 17, line 13-17 (Copper River School District, Glennallen Elementary School roof design & engineering - \$119,000)	88,912
AP	Section 48(a), SB 221 Eagle River Lions Club - Access and Site Improvements Sec. 1, ch. 82, SLA 2006, p 49, lines 8-11 (Anchorage, Eagle River Lions Club access & site improvements - \$200,000)	196,000

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Grants to Named Recipients (AS 37.05.316) (continued)

AP	Section 51, SB 221 Woodland Park Boys and Girls Club - Capital Improvements and Program Equipment Sec. 1, ch. 1, SSSLA 2002, p 21, line 30 thru p 22, line 3 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease upgrades and program equipment - \$50,000)	50,000
AP	Section 52, SB 221 American Legion, Department of Alaska - Completion of the South Anchorage Sports Complex Baseball Fields Sec. 1, ch. 1, SSSLA 2002, p 13, lines 16-19 (Anchorage, completion of the South Anchorage sports complex baseball fields - \$500,000)	472,626

Grants to Municipalities (AS 37.05.315)

AP	Section 29(d), SB 221 Matanuska-Susitna Borough - Repair and Paving of Engstrom Road Sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108, lines 3 - 4 (Matanuska-Susitna Borough, Engstrom Road paving - \$1,000,000) - Not to exceed \$1,000,000.	1,000,000
AP	Section 41(a), SB 221 City of Wrangell - Water Tank and Connection to Upper Water Reservoir Sec. 1, ch. 1, SSSLA 2002, p 8, lines 8-10 (Wrangell, water tank and connection to upper water reservoir - \$180,000)	153,593

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Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 42(a), SB 221	305,212
	City of Angoon - Community Projects and Improvements	
	Sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor repair and expansion - \$314,000)	
AP	Section 42(b), SB 221	11,285
	City of Hydaburg - Replacing Water Turbine Impellers	
	Sec. 1, ch. 1, SSSLA 2002, p 6, lines 15-17 (Hydaburg, ice cold storage/smokery facility final phase - \$75,000) - Not to exceed \$11,285.	
AP	Section 42(d), SB 221	500,000
	City of Craig - Prince of Wales Health Care Facility Project	
	Sec. 4(c), ch. 82, SLA 2006, p 118, lines 20-22 (Craig, Ward Cove cannery renovation and upgrades - \$1,000,000) - Not to exceed \$500,000.	
AP	Section 42(e), SB 221	300,000
	City of Craig - Elementary School Roof Replacement	
	Sec. 4(c), ch. 82, SLA 2006, p 118, lines 20-22 (Craig, Ward Cove cannery renovation and upgrades - \$1,000,000) - Not to exceed \$300,000.	
AP	Section 47, SB 221	92,800
	Matanuska-Susitna Borough - Upgrading Knik Road Service Area No. 17, Carmel Road	
	Sec. 1, ch. 82, SLA 2006, p 44, lines 14-17 and amended by sec.37(c), ch. 30, SLA 2007 (Mat-Su Borough, Knik Road Svcs Area #17, This Way, That Way, Finally Here)	

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		[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 48(b), SB 221	58,800
	Municipality of Anchorage - Safety Improvements to 42nd Ave from Lake Otis Parkway to Florida Street	
	Sec. 1, ch. 82, SLA 2006, p 49, lines 33 thru p 50, line 4, Anchorage, Grumman Street south of Tudor Rd area drainage - \$60,000)	
AP	Section 48(c), SB 221	104,530
	Municipality of Anchorage - Mears Middle School Area Pedestrian Safety	
	Sec. 1, ch. 82 SLA 2006, p 48, lines 14-17 (Anch, Bayshore Greenbelt trail, 100th ave to Amber Bay Loop - \$110,000)	
AP	Section 49, SB 221	8,864
	Municipality of Anchorage - Traffic and Pedestrian Safety Improvements	
	Sec. 1, ch. 1, SSSLA 2002, p 15, lines 3-6 (Anchorage - planning and development for Muldoon town center project - \$250,000) and Sec. 21(b), ch. 1, SSLA 2002 (Anchorage - drainage improvements at Fourth Avenue and Creekside)	
AP	Section 50, SB 221	75,378
	Municipality of Anchorage - East Anchorage Muldoon Ball Field Development	
	Sec. 1, ch. 1, SSSLA 2002, p 13, lines 28-30 (Anchorage, East Anch-Muldoon ball field development - \$150,000)	
AP	Section 53(a), SB 221	40,000
	Municipality of Anchorage - Meadow Park Improvements	
	Sec. 1, ch. 3, FSSLA 2005, p 29, lines 27-30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) - Not to exceed \$40,000.	

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Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 53(b), SB 221	33,500
	Municipality of Anchorage - Sahalee Subdivision Trail Connect	
	Sec. 1, ch. 3, FSSLA 2005, p 29, lines 27-30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) - Not to exceed \$33,500.	
AP	Section 54(a), SB 221	47,815
	City of Whittier - Community Projects and Improvements	
	Sec. 28(a), ch. 82, SLA 2003 (Whittier design & construction of water, sewer and paving project) & sec.28(b), ch. 82, SLA 2003, Whittier design & construction of water, sewer & paving project)	
AP	Section 54(b), SB 221	50,813
	Municipality of Anchorage - Birch Road Safety Improvements	
	Sec. 1, ch. 30, SLA 2007, p 48, lines 13-15 (Anchorage, Rockridge Drive relocation project - \$60,000)	
AP	Section 55(a), SB 221	6,384
	Bristol Bay Borough - Furniture and Fixtures for the Martin Monsen Regional Library in Naknek	
	Sec. 32(d), ch.82, SLA 2003 (Bristol Bay Borough, Naknek sewer extension design project)	
AP	Section 55(b), SB 221	58,377
	City of Dillingham - Dillingham High School Fire and Safety Upgrades	
	Sec. 1, ch. 3, FSSLA 2005, p 15, lines 23-27 (Dillingham city schools, elementary school fire & safety upgrades)	

2008 Legislature - Capital Budget
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Summary of Reappropriations / Chapters 11 and 29 SLA 2008

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Agency: Department of Commerce, Community and Economic Development

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Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 57(a), SB 221	9,839
	City of Wales - Community Facilities Repair and Maintenance and Equipment and Parts Purchases	
	Sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS & DOL 2005 & 2006 payroll taxes, penalties and interest) & sec. 1, ch. 3, FSSLA 2005, p 22, lines 16-18 as amended by sec.45(c), ch.30, SLA 2007 (Wales, city facilities repair and maintenance and payment of 2005 & 2006 payroll taxes, penalties, and interest to IRS and DOL - \$25,000)	
 Municipal Capital Project Matching Grants (AS 37.06.010)		
AP	Section 40(b), SB 221	11,172
	Ketchikan Gateway Borough for Airport Parking Lot Upgrades	
	Sec. 18(a), ch.82, SLA 2003, Ketchikan Gateway Borough parking lot lighting	
AP	Section 43(a), SB 221	40,000
	City of Kaltag - Road Maintenance & Safety	
	Sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, municipal capital project matching grant DCCED holds in custody for the City of Kaltag, grant #8/94-084 by DOA for road development.	
AP	Section 43(b), SB 221	15,187
	City of Koyukuk - City Projects & Improvements	
	Sec. 1, ch. 1, SSSLA 2002, p 79, lines 22-23 (Koyukuk storage bldg construction - \$25,000)	

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Unincorporated Community Capital Project Matching Grants (AS 37.06.020)

AP Section 56, SB 221

50,365

Kwigillingok - Purchase of Equipment and Boardwalk Maintenance

Reapprop - sec. 44(c), Ch. 159, SLA 2004

*** Agency Totals

16,081,452

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Numbers and Language

Agency: Department of Corrections

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	53,000	-53,000	0	8,731,000	0	8,731,000	6,155,700	0	0	6,155,700
<u>Funding Sources</u>										
1004 Gen Fund (GF)	53,000	-53,000	0	8,731,000	0	8,731,000	6,155,700	0	0	6,155,700
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
General Funds (GF)	53,000	-53,000	0	8,731,000	0	8,731,000	6,155,700	0	0	6,155,700
Other (Oth)	0	0	0	0	0	0	0	0	0	0

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AP	Annual Facilities Maintenance and Repairs	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP	Community Jails Repairs, Renovations, and Equipment	0	0	0	0	0	0	200,000	0	0	200,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	0	0	200,000
AP	Dental Equipment for Lemon Creek Correctional Center	53,000	-53,000	0	53,000	0	53,000	0	0	0	0
	1004 Gen Fund (GF)	53,000	-53,000	0	53,000	0	53,000	0	0	0	0
AP	Information Technology Systems Implementation and Replacement	0	0	0	0	0	0	1,750,000	0	0	1,750,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,750,000	0	0	1,750,000
AP	Inmate Health Care Medical and Dental Equipment Replacement	0	0	0	0	0	0	133,700	0	0	133,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	133,700	0	0	133,700
AP	Institution Equipment Replacement	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP	Prison Employment Program Commercial Laundry Equipment	0	0	0	0	0	0	72,000	0	0	72,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	72,000	0	0	72,000
Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs											
AL	Anchorage Correctional Complex Project	0	0	0	800,000	0	800,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Anvil Mountain Correctional Center Projects	0	0	0	1,044,000	0	1,044,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,044,000	0	1,044,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Combined Hiland Mountain Correctional Center Projects	0	0	0	800,000	0	800,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Fairbanks Correctional Center Projects	0	0	0	600,000	0	600,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Ketchikan Correctional Center Project	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Lemon Creek Correctional Center Project	0	0	0	350,000	0	350,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	350,000	0	350,000	0	0	0	0

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Numbers and Language

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Deferred Maintenance, Renewal, Replacement, Renovation, Remodeling and Repairs (continued)											
AL	Lemon Creek Correctional Center Project (continued)										
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Palmer Correctional Center Projects	0	0	0	782,000	0	782,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	782,000	0	782,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Point MacKenzie Correctional Farm Project	0	0	0	130,000	0	130,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	130,000	0	130,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Spring Creek Correctional Center Project	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Wildwood Correctional Center Project	0	0	0	85,000	0	85,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	85,000	0	85,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Yukon-Kuskokwim Correctional Center Projects	0	0	0	1,887,000	0	1,887,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,887,000	0	1,887,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** Agency Totals		53,000	-53,000	0	8,731,000	0	8,731,000	6,155,700	0	0	6,155,700
<u>Funding Summary</u>											
	General Funds (GF)	53,000	-53,000	0	8,731,000	0	8,731,000	6,155,700	0	0	6,155,700
	Other (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	0	0	0	12,771,000	-216,000	12,555,000	199,152,598	-45,000	0	199,107,598
<u>Funding Sources</u>										
1004 Gen Fund (GF)	0	0	0	12,731,000	-216,000	12,515,000	196,047,598	0	0	196,047,598
1080 Schl Const (Oth)	0	0	0	0	0	0	0	0	0	0
1106 ACPE Rcpts (Oth)	0	0	0	40,000	0	40,000	0	0	0	0
1173 Misc Earn (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	105,000	-45,000	0	60,000
<u>Funding Summary</u>										
General Funds (GF)	0	0	0	12,731,000	-216,000	12,515,000	196,047,598	0	0	196,047,598
Other (Oth)	0	0	0	40,000	0	40,000	3,105,000	-45,000	0	3,060,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Alaska State Library, Archives and Museum: Planning and Design of New Facility	0	0	0	0	0	0	7,500,000	0	0	7,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	4,500,000	0	0	4,500,000
	1173 Misc Earn (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP	Mt. Edgecumbe High School Deferred Maintenance	0	0	0	0	0	0	2,634,000	0	0	2,634,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,634,000	0	0	2,634,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Outreach and Compliance Access Database Project	0	0	0	40,000	0	40,000	0	0	0	0
	1106 ACPE Rcpts (Oth)	0	0	0	40,000	0	40,000	0	0	0	0
AP	Alaska Commission on Post Secondary Education - Alaska Advantage Education Grants	0	0	0	2,500,000	0	2,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,500,000	0	2,500,000	0	0	0	0
School Construction Grant Fund (AS 14.11.005)											
AL	Susitna Valley High School Replacement	0	0	0	0	0	0	19,099,558	0	0	19,099,558
	1004 Gen Fund (GF)	0	0	0	0	0	0	19,099,558	0	0	19,099,558
	1080 Schl Const (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Marshall K-12 School Replacement	0	0	0	0	0	0	35,554,900	0	0	35,554,900
	1004 Gen Fund (GF)	0	0	0	0	0	0	35,554,900	0	0	35,554,900
AL	Chaptnguak K-12 Renovation and Addition, Chefnak	0	0	0	0	0	0	44,182,623	0	0	44,182,623
	1004 Gen Fund (GF)	0	0	0	0	0	0	44,182,623	0	0	44,182,623
AL	Kobuk K-12 Renovation/ Addition	0	0	0	0	0	0	7,583,993	0	0	7,583,993
	1004 Gen Fund (GF)	0	0	0	0	0	0	7,583,993	0	0	7,583,993
Major Maintenance Grant Fund (AS 14.11.007)											
AL	Auke Bay Elementary School Renovation	0	0	0	0	0	0	10,855,000	0	0	10,855,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	10,855,000	0	0	10,855,000
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Deering K-12 School Improvements, Phase 2	0	0	0	0	0	0	871,196	0	0	871,196
	1004 Gen Fund (GF)	0	0	0	0	0	0	871,196	0	0	871,196
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Delta High School Renovations, Weatherization and Heating Improvements	0	0	0	9,500,000	0	9,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	9,500,000	0	9,500,000	0	0	0	0
AL	Fairbanks District-wide Fuel Oil Tank Replacement	0	0	0	0	0	0	2,486,777	0	0	2,486,777
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,486,777	0	0	2,486,777
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Major Maintenance Grant Fund (AS 14.11.007) (continued)											
AL	Gastineau Elementary School Renovation	0	0	0	0	0	0	6,461,000	0	0	6,461,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	6,461,000	0	0	6,461,000
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Hoonah School District Pool and Boiler Room Roof Replacement	0	0	0	0	0	0	930,140	0	0	930,140
	1004 Gen Fund (GF)	0	0	0	0	0	0	930,140	0	0	930,140
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Ignatius Beans K-12 School Improvement, Mountain Village	0	0	0	0	0	0	11,706,209	0	0	11,706,209
	1004 Gen Fund (GF)	0	0	0	0	0	0	11,706,209	0	0	11,706,209
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Klawock K-12 School Gym Structural Repairs	0	0	0	0	0	0	1,237,657	0	0	1,237,657
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,237,657	0	0	1,237,657
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Klawock K-12 School Renovation	0	0	0	0	0	0	1,026,329	0	0	1,026,329
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,026,329	0	0	1,026,329
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Leask Middle School Major Maintenance	0	0	0	0	0	0	2,016,124	0	0	2,016,124
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,016,124	0	0	2,016,124
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Maudry J. Sommers K-12 School Major Maintenance	0	0	0	0	0	0	7,064,889	0	0	7,064,889
	1004 Gen Fund (GF)	0	0	0	0	0	0	7,064,889	0	0	7,064,889
AL	Metlakatla High School Renovation	0	0	0	0	0	0	8,910,015	0	0	8,910,015
	1004 Gen Fund (GF)	0	0	0	0	0	0	8,910,015	0	0	8,910,015
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement	0	0	0	0	0	0	1,503,123	0	0	1,503,123
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,503,123	0	0	1,503,123
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Petersburg Elementary School Roof Replacement	0	0	0	0	0	0	900,582	0	0	900,582
	1004 Gen Fund (GF)	0	0	0	0	0	0	900,582	0	0	900,582
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Pitka's Point K-8 School Emergency Structural Remediation	0	0	0	0	0	0	841,575	0	0	841,575
	1004 Gen Fund (GF)	0	0	0	0	0	0	841,575	0	0	841,575
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Playground Safety Upgrades - Houghtaling, Valley Park and Pt. Higgins Elementary Schools	0	0	0	0	0	0	583,322	0	0	583,322
	1004 Gen Fund (GF)	0	0	0	0	0	0	583,322	0	0	583,322
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Schoenbar Middle School Repair and Remediation	0	0	0	0	0	0	5,669,235	0	0	5,669,235
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,669,235	0	0	5,669,235

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Major Maintenance Grant Fund (AS 14.11.007) (continued)											
AL	Schoenbar Middle School Repair and Remediation (continued)										
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Shungnak K-12 School Improvements, Phase 5	0	0	0	0	0	0	3,408,817	0	0	3,408,817
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,408,817	0	0	3,408,817
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Thorne Bay K-12 School Structural Repairs	0	0	0	0	0	0	517,440	0	0	517,440
	1004 Gen Fund (GF)	0	0	0	0	0	0	517,440	0	0	517,440
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Tuluksak K-12 School Power Generation	0	0	0	0	0	0	559,462	0	0	559,462
	1004 Gen Fund (GF)	0	0	0	0	0	0	559,462	0	0	559,462
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Unalakleet High School Renovation	0	0	0	0	0	0	12,042,418	0	0	12,042,418
	1004 Gen Fund (GF)	0	0	0	0	0	0	12,042,418	0	0	12,042,418
AL	Whittier K-12 School Roof Renovation	0	0	0	0	0	0	1,773,414	0	0	1,773,414
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,773,414	0	0	1,773,414
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Section 61(b), SB 221	0	0	0	0	0	0	436,100	0	0	436,100
	Ketchikan Gateway Borough School District - Schoenbar Middle School Repair and Remediation										
	1004 Gen Fund (GF)	0	0	0	0	0	0	436,100	0	0	436,100
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Section 61(b), SB 221	0	0	0	0	0	0	44,900	0	0	44,900
	Ketchikan Gateway Borough School District Playground Safety Upgrades - Houghtaling, Valley Park, & Pt. Higgins Elementary Schools										
	1004 Gen Fund (GF)	0	0	0	0	0	0	44,900	0	0	44,900
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Section 61(b), SB 221	0	0	0	0	0	0	353,600	0	0	353,600
	Klawock City School District - K-12 School Gym Structural Repairs										
	1004 Gen Fund (GF)	0	0	0	0	0	0	353,600	0	0	353,600
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Section 61(b), SB 221	0	0	0	0	0	0	293,200	0	0	293,200
	Klawock City School District - K-12 School Renovation										
	1004 Gen Fund (GF)	0	0	0	0	0	0	293,200	0	0	293,200
	1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Grants to Named Recipients (AS 37.05.316)											
AP	Alaska Gateway School District - Playground Equipment Upgrade In Tok	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Alaska Gateway School District - Repair Teacher Housing Northway	0	0	0	30,000	0	30,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	0	0	0	0
AP	Chatham School District - Klukwan School Gymnasium Bleachers	0	0	0	20,000	0	20,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	0	0	0	0
AP	Chatham School District - Laptop Computer Purchase	0	0	0	40,000	-40,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	40,000	-40,000	0	0	0	0	0
AP	Chatham School District - Student Transportation Van for Gustavus School	0	0	0	40,000	-40,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	40,000	-40,000	0	0	0	0	0
AP	Copper River School District - Glennallen High School Fire Alarm and Security System Upgrade	0	0	0	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP	Copper River School District - Glennallen High School Vocational Equipment Purchase	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP	Delta-Greely School District - Vocational Training Supplies and Equipment	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP	Southeast Island School District - School Vehicle	0	0	0	0	0	0	45,000	-45,000	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	45,000	-45,000	0	0
AP	Tanana City School District - Maudrey J. Sommer School Laptop Computers	0	0	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	0	0	0	0
AP	Tanana City School District - Repair School Bus	0	0	0	36,000	-36,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	36,000	-36,000	0	0	0	0	0
AP	Valdez School District - Vocational Training Grant	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP	Yukon Koyukuk School District - District-wide New Carpet and Interior Paint	0	0	0	160,000	0	160,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	160,000	0	160,000	0	0	0	0
AP	Yukon-Koyukuk School District - District-wide Mechanical Systems Planning and Design	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

		[1] <u>LegFTSup</u>	[2] <u>FT Veto</u>	[3] <u>Fn1FTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST Veto</u>	[6] <u>Fn1STSup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
Grants to Named Recipients (AS 37.05.316) (continued)											
AP	Yup'it School District - Library Resources for District School Libraries	0	0	0	0	0	0	60,000	0	0	60,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	60,000	0	0	60,000
*** Agency Totals		0	0	0	12,771,000	-216,000	12,555,000	199,152,598	-45,000	0	199,107,598
<u>Funding Summary</u>											
	General Funds (GF)	0	0	0	12,731,000	-216,000	12,515,000	196,047,598	0	0	196,047,598
	Other (Oth)	0	0	0	40,000	0	40,000	3,105,000	-45,000	0	3,060,000

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language

Agency: Department of Education and Early Development

[1]

Reapprop

School Construction Grant Fund (AS 14.11.005)

AP Section 57(c), SB 221

519,866

**Lower Yukon School District - Russian Mission K-12 School
Replacement Project**

Sec. 3, ch. 61, SLA 2001, p 69, lines 30-31 (Lower Yukon,
Emmonak mechanical system upgrade - \$574,885)

Major Maintenance Grant Fund (AS 14.11.007)

AP Section 57(b), SB 221

25,411

St. Mary's School District - School Complex Renovation Project

Sec. 1, ch. 3, FSSLA 2005, p 43, line 17 and allocated on p 44, line
33 through page 45, line 4 (St. Mary's, Andreafski High School
code upgrades - \$304,449)

*** Agency Totals

545,277

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	0	0	0	0	0	0	125,968,392	0	0	125,968,392
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	78,728,511	0	0	78,728,511
1003 G/F Match (GF)	0	0	0	0	0	0	22,909,504	0	0	22,909,504
1004 Gen Fund (GF)	0	0	0	0	0	0	23,830,377	0	0	23,830,377
1108 Stat Desig (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
<u>Funding Summary</u>										
General Funds (GF)	0	0	0	0	0	0	46,739,881	0	0	46,739,881
Federal Receipts (Fed)	0	0	0	0	0	0	78,728,511	0	0	78,728,511
Other (Oth)	0	0	0	0	0	0	500,000	0	0	500,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Monitoring of Dust Control Technologies in Rural Alaska	0	0	0	0	0	0	224,107	0	0	224,107
	1004 Gen Fund (GF)	0	0	0	0	0	0	224,107	0	0	224,107
AP	Dilution of Effluent Study	0	0	0	0	0	0	135,000	0	0	135,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	135,000	0	0	135,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)											
AL	Section 62, SB 221	0	0	0	0	0	0	2,266,000	0	0	2,266,000
	Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade										
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,266,000	0	0	2,266,000
AL	Section 62, SB 221	0	0	0	0	0	0	1,138,500	0	0	1,138,500
	Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,138,500	0	0	1,138,500
AL	Section 62, SB 221	0	0	0	0	0	0	1,006,889	0	0	1,006,889
	Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,006,889	0	0	1,006,889
AL	Section 62, SB 221	0	0	0	0	0	0	1,730,400	0	0	1,730,400
	Homer: Water Treatment Plant Upgrade										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,730,400	0	0	1,730,400
AL	Section 62, SB 221	0	0	0	0	0	0	461,093	0	0	461,093
	Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project										
	1004 Gen Fund (GF)	0	0	0	0	0	0	461,093	0	0	461,093
AL	Section 62, SB 221	0	0	0	0	0	0	1,378,861	0	0	1,378,861
	Juneau: North Douglas Sewer Expansion Phase III										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,378,861	0	0	1,378,861
AL	Section 62, SB 221	0	0	0	0	0	0	1,229,305	0	0	1,229,305
	Juneau: West Mendenhall Valley Sewer Expansion Phase II										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,229,305	0	0	1,229,305
AL	Section 62, SB 221	0	0	0	0	0	0	978,075	0	0	978,075
	Kenai: New Water Transmission Main Phase II Wellhouse										
	1004 Gen Fund (GF)	0	0	0	0	0	0	978,075	0	0	978,075
AL	Section 62, SB 221	0	0	0	0	0	0	1,816,920	0	0	1,816,920
	Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,816,920	0	0	1,816,920
AL	Section 62, SB 221	0	0	0	0	0	0	2,884,000	0	0	2,884,000
	Kodiak: Ultraviolet Secondary Water Treatment Facility										
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,884,000	0	0	2,884,000

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Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)											
AL	Section 62, SB 221	0	0	0	0	0	0	1,138,500	0	0	1,138,500
	Matanuska-Susitna Borough: Central Landfill Expansion Phase										
	IIIB										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,138,500	0	0	1,138,500
AL	Section 62, SB 221	0	0	0	0	0	0	2,473,247	0	0	2,473,247
	Palmer: Palmer Southwest Utility Extension Phase II										
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,473,247	0	0	2,473,247
AL	Section 62, SB 221	0	0	0	0	0	0	1,917,710	0	0	1,917,710
	Palmer: Palmer Steel Water Main Replacement Phase VI										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,917,710	0	0	1,917,710
AL	Section 62, SB 221	0	0	0	0	0	0	208,293	0	0	208,293
	Palmer: Wastewater Treatment Plant Improvements Design										
	1004 Gen Fund (GF)	0	0	0	0	0	0	208,293	0	0	208,293
AL	Section 62, SB 221	0	0	0	0	0	0	1,829,177	0	0	1,829,177
	Soldotna: Funny River Phase II										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,829,177	0	0	1,829,177
AL	Section 62, SB 221	0	0	0	0	0	0	1,014,300	0	0	1,014,300
	Wasilla: Mission Hills Water Extension										
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,014,300	0	0	1,014,300
Village Safe Water and Wastewater Infrastructure Projects											
AL	Atka: Sanitation Facilities Master Plan	0	0	0	0	0	0	108,000	0	0	108,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	81,000	0	0	81,000
	1003 G/F Match (GF)	0	0	0	0	0	0	27,000	0	0	27,000
AL	Bethel: Institutional Corridor Water Distribution Study	0	0	0	0	0	0	108,000	0	0	108,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	81,000	0	0	81,000
	1003 G/F Match (GF)	0	0	0	0	0	0	27,000	0	0	27,000
AL	Chignik: Sewer Improvements - Phase IV	0	0	0	0	0	0	75,000	0	0	75,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	56,250	0	0	56,250
	1003 G/F Match (GF)	0	0	0	0	0	0	18,750	0	0	18,750
AL	Elim: Master Plan Update and Water Source Study	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	75,000	0	0	75,000
	1003 G/F Match (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AL	Haines: Replace Barnett Drive Pump Station	0	0	0	0	0	0	351,900	0	0	351,900
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	263,925	0	0	263,925
	1003 G/F Match (GF)	0	0	0	0	0	0	87,975	0	0	87,975
AL	Kake: Sanitation Facilities Master Plan	0	0	0	0	0	0	140,400	0	0	140,400
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	105,300	0	0	105,300
	1003 G/F Match (GF)	0	0	0	0	0	0	35,100	0	0	35,100

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Village Safe Water and Wastewater Infrastructure Projects (continued)											
AL	Kasaan: Water System Improvements	0	0	0	0	0	0	619,500	0	0	619,500
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	464,625	0	0	464,625
	1003 G/F Match (GF)	0	0	0	0	0	0	154,875	0	0	154,875
AL	Kiana: Facilities Master Plan	0	0	0	0	0	0	45,000	0	0	45,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	33,750	0	0	33,750
	1003 G/F Match (GF)	0	0	0	0	0	0	11,250	0	0	11,250
AL	Kobuk: Master Plan Update	0	0	0	0	0	0	45,000	0	0	45,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	33,750	0	0	33,750
	1003 G/F Match (GF)	0	0	0	0	0	0	11,250	0	0	11,250
AL	Kokhanok: Water and Sewer Master Plan	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	75,000	0	0	75,000
	1003 G/F Match (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AL	Koliganek: Water and Sewer Leak Detection Study	0	0	0	0	0	0	35,000	0	0	35,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	26,250	0	0	26,250
	1003 G/F Match (GF)	0	0	0	0	0	0	8,750	0	0	8,750
AL	Manokotak: Old Village Master Plan and Exploratory Well Drilling	0	0	0	0	0	0	189,000	0	0	189,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	141,750	0	0	141,750
	1003 G/F Match (GF)	0	0	0	0	0	0	47,250	0	0	47,250
AL	Metlakatla: Water System Upgrade - Phase II	0	0	0	0	0	0	1,476,423	0	0	1,476,423
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,107,317	0	0	1,107,317
	1003 G/F Match (GF)	0	0	0	0	0	0	369,106	0	0	369,106
AL	Newtok: Sanitation Master Plan	0	0	0	0	0	0	162,000	0	0	162,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	121,500	0	0	121,500
	1003 G/F Match (GF)	0	0	0	0	0	0	40,500	0	0	40,500
AL	Nome: Moonlight Spring Transmission Line Upgrade - Phase I	0	0	0	0	0	0	2,060,000	0	0	2,060,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,545,000	0	0	1,545,000
	1003 G/F Match (GF)	0	0	0	0	0	0	515,000	0	0	515,000
AL	Nome: Water and Sewer Infrastructure Improvements - Phase V	0	0	0	0	0	0	2,060,000	0	0	2,060,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,545,000	0	0	1,545,000
	1003 G/F Match (GF)	0	0	0	0	0	0	515,000	0	0	515,000
AL	Nulato: Upper Townsite Expansion - Phase I	0	0	0	0	0	0	1,129,087	0	0	1,129,087
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	846,815	0	0	846,815
	1003 G/F Match (GF)	0	0	0	0	0	0	282,272	0	0	282,272
AL	Perryville: Water and Sewer Master Plan	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	75,000	0	0	75,000
	1003 G/F Match (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AL	Port Protection: Water Storage Study	0	0	0	0	0	0	81,000	0	0	81,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	60,750	0	0	60,750
	1003 G/F Match (GF)	0	0	0	0	0	0	20,250	0	0	20,250

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Village Safe Water and Wastewater Infrastructure Projects (continued)											
AL	Petersburg: Water Treatment Plant Upgrades Project - Phase III	0	0	0	0	0	0	1,236,000	0	0	1,236,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	927,000	0	0	927,000
	1003 G/F Match (GF)	0	0	0	0	0	0	309,000	0	0	309,000
AL	Saint George: Wastewater Marine Outfall Study	0	0	0	0	0	0	108,000	0	0	108,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	81,000	0	0	81,000
	1003 G/F Match (GF)	0	0	0	0	0	0	27,000	0	0	27,000
AL	Saxman: Water Treatment Plant	0	0	0	0	0	0	480,000	0	0	480,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	360,000	0	0	360,000
	1003 G/F Match (GF)	0	0	0	0	0	0	120,000	0	0	120,000
AL	Shishmaref: Sanitation Facilities Master Plan	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	75,000	0	0	75,000
	1003 G/F Match (GF)	0	0	0	0	0	0	25,000	0	0	25,000
AL	Slana: On-Site Wells & Septic Systems	0	0	0	0	0	0	1,080,000	0	0	1,080,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	810,000	0	0	810,000
	1003 G/F Match (GF)	0	0	0	0	0	0	270,000	0	0	270,000
AL	Unalaska: Wastewater Treatment Plant Upgrade and Leachate Treatment	0	0	0	0	0	0	2,060,000	0	0	2,060,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,545,000	0	0	1,545,000
	1003 G/F Match (GF)	0	0	0	0	0	0	515,000	0	0	515,000
AL	Denali Commission/ Alaska Native Tribal Health Consortium/ Other Federal Agencies	0	0	0	0	0	0	10,500,000	0	0	10,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
	1108 Stat Desig (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AL	Adak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	777,464	0	0	777,464
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	585,217	0	0	585,217
	1003 G/F Match (GF)	0	0	0	0	0	0	192,247	0	0	192,247
AL	Akiachak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,571,014	0	0	2,571,014
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,935,267	0	0	1,935,267
	1003 G/F Match (GF)	0	0	0	0	0	0	635,747	0	0	635,747
AL	Anderson: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,847,914	0	0	1,847,914
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,390,972	0	0	1,390,972
	1003 G/F Match (GF)	0	0	0	0	0	0	456,942	0	0	456,942
AL	Bethel: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,838,786	0	0	2,838,786
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,136,827	0	0	2,136,827
	1003 G/F Match (GF)	0	0	0	0	0	0	701,959	0	0	701,959

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Village Safe Water and Wastewater Infrastructure Projects (continued)											
AL	Buckland: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,483,317	0	0	2,483,317
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,727,047	0	0	1,727,047
	1003 G/F Match (GF)	0	0	0	0	0	0	756,270	0	0	756,270
AL	Chenega: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	545,181	0	0	545,181
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	410,372	0	0	410,372
	1003 G/F Match (GF)	0	0	0	0	0	0	134,809	0	0	134,809
AL	Chignik Bay: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	743,555	0	0	743,555
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	559,693	0	0	559,693
	1003 G/F Match (GF)	0	0	0	0	0	0	183,862	0	0	183,862
AL	Chistochina: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	924,334	0	0	924,334
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	695,770	0	0	695,770
	1003 G/F Match (GF)	0	0	0	0	0	0	228,564	0	0	228,564
AL	Chuathbaluk: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	597,697	0	0	597,697
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	449,902	0	0	449,902
	1003 G/F Match (GF)	0	0	0	0	0	0	147,795	0	0	147,795
AL	Coffman Cove: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,665,025	0	0	2,665,025
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,006,033	0	0	2,006,033
	1003 G/F Match (GF)	0	0	0	0	0	0	658,992	0	0	658,992
AL	Crooked Creek: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,214,979	0	0	1,214,979
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	914,546	0	0	914,546
	1003 G/F Match (GF)	0	0	0	0	0	0	300,433	0	0	300,433
AL	Eek: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,601,870	0	0	2,601,870
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,958,494	0	0	1,958,494
	1003 G/F Match (GF)	0	0	0	0	0	0	643,376	0	0	643,376
AL	Ekwok: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	682,873	0	0	682,873
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	514,016	0	0	514,016
	1003 G/F Match (GF)	0	0	0	0	0	0	168,857	0	0	168,857
AL	Emmonak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	702,683	0	0	702,683
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	528,927	0	0	528,927
	1003 G/F Match (GF)	0	0	0	0	0	0	173,756	0	0	173,756

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Village Safe Water and Wastewater Infrastructure Projects (continued)											
AL	False Pass: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,196,640	0	0	1,196,640
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	900,742	0	0	900,742
	1003 G/F Match (GF)	0	0	0	0	0	0	295,898	0	0	295,898
AL	Fort Yukon: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	225,870	0	0	225,870
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	170,018	0	0	170,018
	1003 G/F Match (GF)	0	0	0	0	0	0	55,852	0	0	55,852
AL	Gambell: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,203,918	0	0	1,203,918
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	906,220	0	0	906,220
	1003 G/F Match (GF)	0	0	0	0	0	0	297,698	0	0	297,698
AL	Glennallen: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	578,093	0	0	578,093
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	435,145	0	0	435,145
	1003 G/F Match (GF)	0	0	0	0	0	0	142,948	0	0	142,948
AL	Golovin: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	317,276	0	0	317,276
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	238,822	0	0	238,822
	1003 G/F Match (GF)	0	0	0	0	0	0	78,454	0	0	78,454
AL	Hooper Bay: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	3,065,757	0	0	3,065,757
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,307,674	0	0	2,307,674
	1003 G/F Match (GF)	0	0	0	0	0	0	758,083	0	0	758,083
AL	Kasaan: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	942,736	0	0	942,736
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	709,622	0	0	709,622
	1003 G/F Match (GF)	0	0	0	0	0	0	233,114	0	0	233,114
AL	Kasigluk: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	675,250	0	0	675,250
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	508,278	0	0	508,278
	1003 G/F Match (GF)	0	0	0	0	0	0	166,972	0	0	166,972
AL	Kongiganak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,042,093	0	0	2,042,093
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,537,136	0	0	1,537,136
	1003 G/F Match (GF)	0	0	0	0	0	0	504,957	0	0	504,957
AL	Kotlik: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	410,489	0	0	410,489
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	308,986	0	0	308,986
	1003 G/F Match (GF)	0	0	0	0	0	0	101,503	0	0	101,503
AL	Kotzebue: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,938,979	0	0	2,938,979
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,212,245	0	0	2,212,245
	1003 G/F Match (GF)	0	0	0	0	0	0	726,734	0	0	726,734

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Village Safe Water and Wastewater Infrastructure Projects (continued)											
AL	Manokotak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,556,706	0	0	1,556,706
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,171,773	0	0	1,171,773
	1003 G/F Match (GF)	0	0	0	0	0	0	384,933	0	0	384,933
AL	Marshall: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,620,115	0	0	1,620,115
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,219,502	0	0	1,219,502
	1003 G/F Match (GF)	0	0	0	0	0	0	400,613	0	0	400,613
AL	McGrath: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,730,724	0	0	2,730,724
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,055,486	0	0	2,055,486
	1003 G/F Match (GF)	0	0	0	0	0	0	675,238	0	0	675,238
AL	Nanwalek: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	757,906	0	0	757,906
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	570,495	0	0	570,495
	1003 G/F Match (GF)	0	0	0	0	0	0	187,411	0	0	187,411
AL	Nenana: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,763,422	0	0	2,763,422
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,080,099	0	0	2,080,099
	1003 G/F Match (GF)	0	0	0	0	0	0	683,323	0	0	683,323
AL	Nightmute: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	808,152	0	0	808,152
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	608,317	0	0	608,317
	1003 G/F Match (GF)	0	0	0	0	0	0	199,835	0	0	199,835
AL	Ninilchik: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	3,109,337	0	0	3,109,337
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,340,478	0	0	2,340,478
	1003 G/F Match (GF)	0	0	0	0	0	0	768,859	0	0	768,859
AL	Nunapitchuk: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,066,783	0	0	1,066,783
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	802,995	0	0	802,995
	1003 G/F Match (GF)	0	0	0	0	0	0	263,788	0	0	263,788
AL	Old Harbor: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	612,677	0	0	612,677
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	461,178	0	0	461,178
	1003 G/F Match (GF)	0	0	0	0	0	0	151,499	0	0	151,499
AL	Pelican: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,636,918	0	0	2,636,918
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,984,876	0	0	1,984,876
	1003 G/F Match (GF)	0	0	0	0	0	0	652,042	0	0	652,042
AL	Pilot Point: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,050,185	0	0	1,050,185
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	790,501	0	0	790,501
	1003 G/F Match (GF)	0	0	0	0	0	0	259,684	0	0	259,684

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Village Safe Water and Wastewater Infrastructure Projects (continued)											
AL	Pitkas Point: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,204,917	0	0	1,204,917
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	837,972	0	0	837,972
	1003 G/F Match (GF)	0	0	0	0	0	0	366,945	0	0	366,945
AL	Quinhagak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,332,911	0	0	1,332,911
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,003,316	0	0	1,003,316
	1003 G/F Match (GF)	0	0	0	0	0	0	329,595	0	0	329,595
AL	Saxman: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	660,201	0	0	660,201
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	496,950	0	0	496,950
	1003 G/F Match (GF)	0	0	0	0	0	0	163,251	0	0	163,251
AL	Seldovia: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	3,207,227	0	0	3,207,227
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,414,162	0	0	2,414,162
	1003 G/F Match (GF)	0	0	0	0	0	0	793,065	0	0	793,065
AL	Shageluk: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,274,970	0	0	2,274,970
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,712,428	0	0	1,712,428
	1003 G/F Match (GF)	0	0	0	0	0	0	562,542	0	0	562,542
AL	Slana: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,515,779	0	0	1,515,779
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,140,966	0	0	1,140,966
	1003 G/F Match (GF)	0	0	0	0	0	0	374,813	0	0	374,813
AL	Stebbins: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	3,259,722	0	0	3,259,722
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,453,676	0	0	2,453,676
	1003 G/F Match (GF)	0	0	0	0	0	0	806,046	0	0	806,046
AL	Takotna: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	767,140	0	0	767,140
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	577,446	0	0	577,446
	1003 G/F Match (GF)	0	0	0	0	0	0	189,694	0	0	189,694
AL	Tanana: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,048,620	0	0	2,048,620
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,542,049	0	0	1,542,049
	1003 G/F Match (GF)	0	0	0	0	0	0	506,571	0	0	506,571
AL	Togiak: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	1,992,460	0	0	1,992,460
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,499,776	0	0	1,499,776
	1003 G/F Match (GF)	0	0	0	0	0	0	492,684	0	0	492,684
AL	Toksook Bay: Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,466,857	0	0	2,466,857
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,856,867	0	0	1,856,867
	1003 G/F Match (GF)	0	0	0	0	0	0	609,990	0	0	609,990

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Environmental Conservation

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Village Safe Water and Wastewater Infrastructure Projects (continued)											
AL	Unalakleet - Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	2,711,543	0	0	2,711,543
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,041,048	0	0	2,041,048
	1003 G/F Match (GF)	0	0	0	0	0	0	670,495	0	0	670,495
AL	Voznesenka - Design and Construction of Water and Sewer Facilities	0	0	0	0	0	0	639,640	0	0	639,640
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	481,202	0	0	481,202
	1003 G/F Match (GF)	0	0	0	0	0	0	158,438	0	0	158,438
*** Agency Totals		0	0	0	0	0	0	125,968,392	0	0	125,968,392
Funding Summary											
	General Funds (GF)	0	0	0	0	0	0	46,739,881	0	0	46,739,881
	Federal Receipts (Fed)	0	0	0	0	0	0	78,728,511	0	0	78,728,511
	Other (Oth)	0	0	0	0	0	0	500,000	0	0	500,000

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Fish and Game

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	2,410,000	-2,400,000	10,000	79,255,400	-25,000	79,230,400	37,356,700	0	0	37,356,700
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	750,000	-750,000	0	0	0	0	25,975,000	0	0	25,975,000
1004 Gen Fund (GF)	1,660,000	-1,650,000	10,000	78,567,400	-25,000	78,542,400	4,556,700	0	0	4,556,700
1024 Fish/Game (Oth)	0	0	0	500,000	0	500,000	825,000	0	0	825,000
1108 Stat Desig (Oth)	0	0	0	188,000	0	188,000	0	0	0	0
1173 Misc Earn (Oth)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
General Funds (GF)	1,660,000	-1,650,000	10,000	78,567,400	-25,000	78,542,400	4,556,700	0	0	4,556,700
Federal Receipts (Fed)	750,000	-750,000	0	0	0	0	25,975,000	0	0	25,975,000
Other (Oth)	0	0	0	688,000	0	688,000	6,825,000	0	0	6,825,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Fish and Game

	[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP Assessment of Pacific Salmon Resources in AYK, Northern Region	0	0	0	150,000	0	150,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0
AP Birch Lake Weir Site Land Acquisition	0	0	0	0	0	0	200,000	0	0	200,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	150,000	0	0	150,000
1024 Fish/Game (Oth)	0	0	0	0	0	0	50,000	0	0	50,000
AP Cordova Area Skate Fishery Development	0	0	0	50,000	0	50,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
AP Crew Member Fishing Participation Database	0	0	0	150,000	0	150,000	0	0	0	0
Design/Development										
1024 Fish/Game (Oth)	0	0	0	150,000	0	150,000	0	0	0	0
AP Fairbanks Regional Office Enclosed Secure Storage Compound	0	0	0	2,000,000	0	2,000,000	0	0	0	0
Design/Construction										
1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP Installation of Capstone Avionics for Wildlife Conservation	0	0	0	125,000	0	125,000	0	0	0	0
Aircraft										
1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	0	0	0	0
AP Juneau Area Marine State Parks Workboat	10,000	0	10,000	0	0	0	0	0	0	0
1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	0	0	0	0
AP Juneau Hunter Education Indoor Shooting Range Completion	0	0	0	338,000	0	338,000	0	0	0	0
1024 Fish/Game (Oth)	0	0	0	150,000	0	150,000	0	0	0	0
1108 Stat Desig (Oth)	0	0	0	188,000	0	188,000	0	0	0	0
AP Juneau Hunter Education Indoor Shooting Range Completion	0	0	0	50,000	-25,000	25,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	50,000	-25,000	25,000	0	0	0	0
AP Kanalku Lake - Angoon Fish Ladder	0	0	0	200,000	0	200,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0
AP Kodiak Aircraft Hangar Upgrade	0	0	0	225,000	0	225,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	225,000	0	225,000	0	0	0	0
AP Kodiak Near Island Facility	0	0	0	2,000,000	0	2,000,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP Licensing Point of Sale System	0	0	0	200,000	0	200,000	0	0	0	0
1024 Fish/Game (Oth)	0	0	0	200,000	0	200,000	0	0	0	0
AP Lower Kasilof River Boat Launch Purchase	2,000,000	-2,000,000	0	0	0	0	0	0	0	0
1002 Fed Rcpts (Fed)	750,000	-750,000	0	0	0	0	0	0	0	0
1004 Gen Fund (GF)	1,250,000	-1,250,000	0	0	0	0	0	0	0	0
AP Mixed Stock Salmon Fishery Assessment	0	0	0	0	0	0	4,556,700	0	0	4,556,700
1004 Gen Fund (GF)	0	0	0	0	0	0	4,556,700	0	0	4,556,700
AP Pacific Coastal Salmon Recovery Fund	0	0	0	0	0	0	22,000,000	0	0	22,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	22,000,000	0	0	22,000,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Fish and Game

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Power Backup for Genetics Laboratory	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP	Section 63(d), SB 221	0	0	0	70,640,000	0	70,640,000	0	0	0	0
	Sport Fish Hatchery in Anchorage - Facility Upgrades, Improvements, and Construction										
	1004 Gen Fund (GF)	0	0	0	70,640,000	0	70,640,000	0	0	0	0
AP	Sport Fish Recreational Boating Access	0	0	0	0	0	0	3,100,000	0	0	3,100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,325,000	0	0	2,325,000
	1024 Fish/Game (Oth)	0	0	0	0	0	0	775,000	0	0	775,000
AP	Section 63(a), SB 221	0	0	0	0	0	0	6,000,000	0	0	6,000,000
	Sport Fisheries Hatchery Construction Investment Earnings										
	1173 Misc Earn (Oth)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AP	Starrigavan Launch Ramp Completion	400,000	-400,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	400,000	-400,000	0	0	0	0	0	0	0	0
AP	Statewide Deferred Maintenance, Repair, Upgrades, and Equipment	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Subsistence Technical and Scientific Reporting Integration into Department Database	0	0	0	127,400	0	127,400	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	127,400	0	127,400	0	0	0	0
AP	Whittier Harbor Transient Moorage - Boating Infrastructure Grant (BIG) Tier II	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
Statewide Facility Deferred Maintenance											
AL	Emmonak Bunkhouse Replacement	0	0	0	550,000	0	550,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	550,000	0	550,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Tok Compound Replacements/Upgrades	0	0	0	700,000	0	700,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	700,000	0	700,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Statewide Facility Roofing and Siding Replacement Projects	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Statewide Field Camp Housing Replacement Projects	0	0	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Fish and Game

	<u>[1]</u> <u>LegFTSup</u>	<u>[2]</u> <u>FT Veto</u>	<u>[3]</u> <u>Fn1FTSup</u>	<u>[4]</u> <u>LegSTSup</u>	<u>[5]</u> <u>ST Veto</u>	<u>[6]</u> <u>Fn1STSup</u>	<u>[7]</u> <u>09Approp</u>	<u>[8]</u> <u>09 Veto</u>	<u>[9]</u> <u>090thCap</u>	<u>[10]</u> <u>09Budget</u>
Statewide Facility Deferred Maintenance (continued)										
AL Statewide Field Camp Housing Replacement Projects (continued)										
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** Agency Totals	2,410,000	-2,400,000	10,000	79,255,400	-25,000	79,230,400	37,356,700	0	0	37,356,700
<u>Funding Summary</u>										
General Funds (GF)	1,660,000	-1,650,000	10,000	78,567,400	-25,000	78,542,400	4,556,700	0	0	4,556,700
Federal Receipts (Fed)	750,000	-750,000	0	0	0	0	25,975,000	0	0	25,975,000
Other (Oth)	0	0	0	688,000	0	688,000	6,825,000	0	0	6,825,000

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language

Agency: Department of Fish and Game

		[1] <u>Reapprop</u>
AP	Section 63(b), SB 221 Bristol Bay Sockeye Stock Identification Program Sec. 4, ch. 30, SLA 2007, p 94, lines 6-8 (Western Alaska salmon stock identification program - \$1,542,500)	1,542,500
AP	Section 63 (c), SB 221 Hatchery in Fairbanks (HD 7-11) AMENDED Sec. 1, ch. 3, FSSLA 2005, page 55, lines 21-22. (from SB 256) - Sec. 1, ch. 3, FSSLA 2005, page 55, lines 21-22 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) - not to exceed \$25,000,000	39,123,200
AP	Section 63 (c), SB 221 Sport Fish Hatchery in Anchorage (HD 17-32) AMENDED Sec. 1, ch. 3 FSSLA 2005, page 55, lines 21-22. (from SB 256) After the re-appropriation made in 26(b) of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21-22 (Department of Fish and Game, Sport Fish Hatcheries - \$62,140,000)	23,016,800
***	Agency Totals	63,682,500

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Office of the Governor

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	0	0	0	0	0	0	100,000	0	0	100,000
<u>Funding Sources</u>										
1185 Elect Fund (Oth)	0	0	0	0	0	0	100,000	0	0	100,000
<u>Funding Summary</u>										
Other (Oth)	0	0	0	0	0	0	100,000	0	0	100,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Office of the Governor

		[1] <u>LegFTSup</u>	[2] <u>FT Veto</u>	[3] <u>Fn1FTSup</u>	[4] <u>LegSTSup</u>	[5] <u>ST Veto</u>	[6] <u>Fn1STSup</u>	[7] <u>09Approp</u>	[8] <u>09 Veto</u>	[9] <u>090thCap</u>	[10] <u>09Budget</u>
AP	Polling Place Accessibility Improvements under the Federal Help America Vote Act (HAVA)	0	0	0	0	0	0	100,000	0	0	100,000
	1185 Elect Fund (Oth)	0	0	0	0	0	0	100,000	0	0	100,000
*** Agency Totals		0	0	0	0	0	0	100,000	0	0	100,000
<u>Funding Summary</u>											
	Other (Oth)	0	0	0	0	0	0	100,000	0	0	100,000

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Health and Social Services

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	10,000	-10,000	0	1,210,000	-10,000	1,200,000	39,493,400	0	0	39,493,400
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,844,000	0	0	1,844,000
1003 G/F Match (GF)	0	0	0	0	0	0	3,032,300	0	0	3,032,300
1004 Gen Fund (GF)	10,000	-10,000	0	10,000	-10,000	0	33,117,100	0	0	33,117,100
1037 GF/MH (GF)	0	0	0	0	0	0	750,000	0	0	750,000
1092 MHTAAR (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
1108 Stat Desig (Oth)	0	0	0	1,200,000	0	1,200,000	0	0	0	0
1139 AHFC Div (Oth)	0	0	0	0	0	0	250,000	0	0	250,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
General Funds (GF)	10,000	-10,000	0	10,000	-10,000	0	36,899,400	0	0	36,899,400
Federal Receipts (Fed)	0	0	0	0	0	0	1,844,000	0	0	1,844,000
Other (Oth)	0	0	0	1,200,000	0	1,200,000	750,000	0	0	750,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Health and Social Services

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Alaska Psychiatric Institute Automation	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1108 Stat Desig (Oth)	0	0	0	1,200,000	0	1,200,000	0	0	0	0
AP	Craig Public Health Center Replacement	0	0	0	0	0	0	797,900	0	0	797,900
	1003 G/F Match (GF)	0	0	0	0	0	0	797,900	0	0	797,900
AP	Electronic Vital Record Registration System	0	0	0	0	0	0	3,724,500	0	0	3,724,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,724,500	0	0	3,724,500
AP	Eligibility Information System Maintenance	0	0	0	0	0	0	427,800	0	0	427,800
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	163,400	0	0	163,400
	1003 G/F Match (GF)	0	0	0	0	0	0	159,100	0	0	159,100
	1004 Gen Fund (GF)	0	0	0	0	0	0	105,300	0	0	105,300
AP	Emergency Medical Services - Emergency Communications	0	0	0	0	0	0	265,000	0	0	265,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	265,000	0	0	265,000
AP	Emergency Medical Services Ambulances and Equipment	0	0	0	0	0	0	425,000	0	0	425,000
	Statewide - Match for Code Blue Project										
	1003 G/F Match (GF)	0	0	0	0	0	0	425,000	0	0	425,000
AP	Evaluate Eligibility Information System Alternatives, Phase 2	0	0	0	0	0	0	864,300	0	0	864,300
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	389,700	0	0	389,700
	1003 G/F Match (GF)	0	0	0	0	0	0	389,700	0	0	389,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	84,900	0	0	84,900
AP	Fairbanks Youth Facility - Climbing Wall	10,000	-10,000	0	10,000	-10,000	0	0	0	0	0
	1004 Gen Fund (GF)	10,000	-10,000	0	10,000	-10,000	0	0	0	0	0
AP	Fraud Case Management System Replacement	0	0	0	0	0	0	298,200	0	0	298,200
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	113,900	0	0	113,900
	1003 G/F Match (GF)	0	0	0	0	0	0	110,900	0	0	110,900
	1004 Gen Fund (GF)	0	0	0	0	0	0	73,400	0	0	73,400
AP	Information Services Security Enhancements	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP	McLaughlin Youth Center Renovation to Meet Safety and Security Needs, Phase 1	0	0	0	0	0	0	19,503,700	0	0	19,503,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	19,503,700	0	0	19,503,700
AP	MH Essential Program Equipment	0	0	0	0	0	0	250,000	0	0	250,000
	1037 GF/MH (GF)	0	0	0	0	0	0	250,000	0	0	250,000
AP	MH Home Modification and Upgrades to Retain Housing	0	0	0	0	0	0	500,000	0	0	500,000
	1037 GF/MH (GF)	0	0	0	0	0	0	250,000	0	0	250,000
	1092 MHTAAR (Oth)	0	0	0	0	0	0	250,000	0	0	250,000
AP	MH Treatment and Recovery Based Special Needs Housing	0	0	0	0	0	0	750,000	0	0	750,000
	1037 GF/MH (GF)	0	0	0	0	0	0	250,000	0	0	250,000
	1092 MHTAAR (Oth)	0	0	0	0	0	0	250,000	0	0	250,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	250,000	0	0	250,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Health and Social Services

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	757,600	0	0	757,600
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,600	0	0	7,600
	1003 G/F Match (GF)	0	0	0	0	0	0	750,000	0	0	750,000
AP	Safety and Support Equipment for Probation Officers, Social Workers, and Pioneer Home Residents and Staff	0	0	0	0	0	0	837,800	0	0	837,800
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	87,800	0	0	87,800
	1003 G/F Match (GF)	0	0	0	0	0	0	399,700	0	0	399,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	350,300	0	0	350,300
AP	Sitka Pioneer Home Roof Replacement	0	0	0	0	0	0	1,900,000	0	0	1,900,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,900,000	0	0	1,900,000
Deferred Maintenance, Renovation, Repair and Equipment											
AL	Anchorage Pioneer Home	0	0	0	0	0	0	1,620,900	0	0	1,620,900
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,620,900	0	0	1,620,900
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Assets Building	0	0	0	0	0	0	187,700	0	0	187,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	187,700	0	0	187,700
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Bethel Youth Facility	0	0	0	0	0	0	430,000	0	0	430,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	430,000	0	0	430,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Denardo Center	0	0	0	0	0	0	107,500	0	0	107,500
	1004 Gen Fund (GF)	0	0	0	0	0	0	107,500	0	0	107,500
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Dillingham Health Center	0	0	0	0	0	0	131,100	0	0	131,100
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	23,600	0	0	23,600
	1004 Gen Fund (GF)	0	0	0	0	0	0	107,500	0	0	107,500
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Fahrenkamp Center	0	0	0	0	0	0	128,100	0	0	128,100
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	23,100	0	0	23,100
	1004 Gen Fund (GF)	0	0	0	0	0	0	105,000	0	0	105,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Health and Social Services

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Deferred Maintenance, Renovation, Repair and Equipment (continued)											
AL	Fairbanks Health Center	0	0	0	0	0	0	74,400	0	0	74,400
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	13,400	0	0	13,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	61,000	0	0	61,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Fairbanks Pioneer Home	0	0	0	0	0	0	201,800	0	0	201,800
	1004 Gen Fund (GF)	0	0	0	0	0	0	201,800	0	0	201,800
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Fairbanks Youth Facility	0	0	0	0	0	0	415,300	0	0	415,300
	1004 Gen Fund (GF)	0	0	0	0	0	0	415,300	0	0	415,300
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Griffin Memorial Building	0	0	0	0	0	0	148,900	0	0	148,900
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	11,900	0	0	11,900
	1004 Gen Fund (GF)	0	0	0	0	0	0	137,000	0	0	137,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Johnson Youth Center	0	0	0	0	0	0	306,000	0	0	306,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	306,000	0	0	306,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Juneau Health Center	0	0	0	0	0	0	41,300	0	0	41,300
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,400	0	0	7,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	33,900	0	0	33,900
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Juneau Pioneer Home	0	0	0	0	0	0	478,800	0	0	478,800
	1004 Gen Fund (GF)	0	0	0	0	0	0	478,800	0	0	478,800
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Ketchikan Pioneer Home	0	0	0	0	0	0	253,900	0	0	253,900
	1004 Gen Fund (GF)	0	0	0	0	0	0	253,900	0	0	253,900
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Ketchikan Youth Facility	0	0	0	0	0	0	223,300	0	0	223,300
	1004 Gen Fund (GF)	0	0	0	0	0	0	223,300	0	0	223,300
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Health and Social Services

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Deferred Maintenance, Renovation, Repair and Equipment (continued)											
AL	Mat-Su Youth Facility	0	0	0	0	0	0	483,000	0	0	483,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	483,000	0	0	483,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	McLaughlin Youth Center	0	0	0	0	0	0	978,700	0	0	978,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	978,700	0	0	978,700
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Nome Youth Facility	0	0	0	0	0	0	41,400	0	0	41,400
	1004 Gen Fund (GF)	0	0	0	0	0	0	41,400	0	0	41,400
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Palmer Pioneer Home	0	0	0	0	0	0	311,000	0	0	311,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	311,000	0	0	311,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Sitka Health Center	0	0	0	0	0	0	27,200	0	0	27,200
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,200	0	0	2,200
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Sitka Pioneer Home	0	0	0	0	0	0	601,200	0	0	601,200
	1004 Gen Fund (GF)	0	0	0	0	0	0	601,200	0	0	601,200
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment	0	0	0	0	0	0	100	0	0	100
	1004 Gen Fund (GF)	0	0	0	0	0	0	100	0	0	100
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** Agency Totals		10,000	-10,000	0	1,210,000	-10,000	1,200,000	39,493,400	0	0	39,493,400
<u>Funding Summary</u>											
	General Funds (GF)	10,000	-10,000	0	10,000	-10,000	0	36,899,400	0	0	36,899,400
	Federal Receipts (Fed)	0	0	0	0	0	0	1,844,000	0	0	1,844,000
	Other (Oth)	0	0	0	1,200,000	0	1,200,000	750,000	0	0	750,000

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	0	0	0	24,946,700	0	24,946,700	0	0	0	0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
1003 G/F Match (GF)	0	0	0	1,350,000	0	1,350,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	18,596,700	0	18,596,700	0	0	0	0
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
General Funds (GF)	0	0	0	19,946,700	0	19,946,700	0	0	0	0
Federal Receipts (Fed)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
Other (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Alaska Labor Exchange System Enhancement and Gas Pipeline Skills Inventory	0	0	0	600,000	0	600,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	0	0	0	0
AP	Alaska Works Partnership - Fairbanks Pipeline Training Center	0	0	0	6,000,000	0	6,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	AVTEC Culinary Building Replacement and Instructional Equipment	0	0	0	8,659,000	0	8,659,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	8,659,000	0	8,659,000	0	0	0	0
AP	AVTEC Deferred Maintenance	0	0	0	1,727,000	0	1,727,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,727,000	0	1,727,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	AVTEC Maritime Safety Training Facility	0	0	0	3,350,000	0	3,350,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1003 G/F Match (GF)	0	0	0	1,350,000	0	1,350,000	0	0	0	0
AP	AVTEC Student Database System	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
AP	AVTEC Student Records Archival System	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP	Business Services Management Information System	0	0	0	3,700,000	0	3,700,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,700,000	0	3,700,000	0	0	0	0
AP	Labor Standards Certified Payroll System Enhancements	0	0	0	160,700	0	160,700	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	160,700	0	160,700	0	0	0	0
AP	Vocational Rehabilitation Accounting Interface with AKSAS	0	0	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	0	0	0	0
*** Agency Totals		0	0	0	24,946,700	0	24,946,700	0	0	0	0
<u>Funding Summary</u>											
	General Funds (GF)	0	0	0	19,946,700	0	19,946,700	0	0	0	0
	Federal Receipts (Fed)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
	Other (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Law

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	0	0	0	200,000	0	200,000	0	0	0	0
<u>Funding Sources</u>										
1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0
<u>Funding Summary</u>										
General Funds (GF)	0	0	0	200,000	0	200,000	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Law

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	CRIMES Database Upgrade	0	0	0	200,000	0	200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0
*** Agency Totals		0	0	0	200,000	0	200,000	0	0	0	0
<u>Funding Summary</u>											
	General Funds (GF)	0	0	0	200,000	0	200,000	0	0	0	0

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Military and Veterans Affairs

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	55,000	-55,000	0	7,966,915	-55,000	7,911,915	26,000,000	0	0	26,000,000
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0	0	0	1,769,915	0	1,769,915	20,550,000	0	0	20,550,000
1003 G/F Match (GF)	0	0	0	0	0	0	3,550,000	0	0	3,550,000
1004 Gen Fund (GF)	55,000	-55,000	0	6,197,000	-55,000	6,142,000	1,900,000	0	0	1,900,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
General Funds (GF)	55,000	-55,000	0	6,197,000	-55,000	6,142,000	5,450,000	0	0	5,450,000
Federal Receipts (Fed)	0	0	0	1,769,915	0	1,769,915	20,550,000	0	0	20,550,000
Other (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Military and Veterans Affairs

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Alaska Aviation Safety Project	0	0	0	0	0	0	500,000	0	0	500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	0	0	500,000
AP	Alaska National Guard - Rope Course Long Range Planning and Completion	55,000	-55,000	0	55,000	-55,000	0	0	0	0	0
	1004 Gen Fund (GF)	55,000	-55,000	0	55,000	-55,000	0	0	0	0	0
AP	Anchorage Armory Roof Replacement	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1003 G/F Match (GF)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Army Guard Facilities Projects	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	750,000	0	0	750,000
	1003 G/F Match (GF)	0	0	0	0	0	0	750,000	0	0	750,000
AP	Compliance Cleanup Site Restoration	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AP	Emergency Response Plans	0	0	0	0	0	0	400,000	0	0	400,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	400,000	0	0	400,000
AP	Improved Communications for Emergency Response (ICER)	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,200,000	0	0	3,200,000
	1003 G/F Match (GF)	0	0	0	0	0	0	800,000	0	0	800,000
AP	Military Youth Academy Deferred Maintenance, Renewal and Replacement	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP	National Guard Counterdrug Support Program	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
AP	State Homeland Security Grant Program	0	0	0	0	0	0	9,500,000	0	0	9,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	9,500,000	0	0	9,500,000
Statewide Facility Deferred Maintenance											
AL	Alaska Military Youth Academy - Building Repair and Compliance, and Emergency Equipment	0	0	0	1,984,023	0	1,984,023	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,984,023	0	1,984,023	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Alcantra Armory (Wasilla) - Roof Replacement and Painting, Security Installation, and Equipment	0	0	0	1,370,000	0	1,370,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,120,000	0	1,120,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Military and Veterans Affairs

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Statewide Facility Deferred Maintenance (continued)											
AL	Bethel Readiness Center - Stairwell, Fire Escape, Fuel Tank and Building Repair	0	0	0	85,000	0	85,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	42,500	0	42,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	42,500	0	42,500	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Camp Carroll - Building Upgrades for Code Compliance	0	0	0	625,000	0	625,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	625,000	0	625,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Camp Denali - Security System	0	0	0	442,892	0	442,892	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	268,015	0	268,015	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	174,877	0	174,877	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Fairbanks Readiness Center - Roof Replacement	0	0	0	500,000	0	500,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	322,500	0	322,500	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	177,500	0	177,500	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Kotzebue Readiness Center - Roof Replacement, Building Repair, and Fuel Tank Replacement.	0	0	0	1,205,000	0	1,205,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	486,900	0	486,900	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	718,100	0	718,100	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Nome Readiness Center - Water, Sewer and Energy Efficiencies	0	0	0	1,700,000	0	1,700,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,300,000	0	1,300,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** Agency Totals		55,000	-55,000	0	7,966,915	-55,000	7,911,915	26,000,000	0	0	26,000,000
<u>Funding Summary</u>											
	General Funds (GF)	55,000	-55,000	0	6,197,000	-55,000	6,142,000	5,450,000	0	0	5,450,000
	Federal Receipts (Fed)	0	0	0	1,769,915	0	1,769,915	20,550,000	0	0	20,550,000
	Other (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	383,694	-266,500	117,194	36,234,000	-591,500	35,642,500	33,634,500	-308,000	0	33,326,500
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	18,376,500	0	0	18,376,500
1003 G/F Match (GF)	0	0	0	0	0	0	50,000	0	0	50,000
1004 Gen Fund (GF)	266,500	-266,500	0	20,125,500	-591,500	19,534,000	10,708,000	-308,000	0	10,400,000
1008 G/O Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1018 EVOS Trust (Oth)	0	0	0	11,513,000	0	11,513,000	0	0	0	0
1092 MHTAAR (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
1108 Stat Desig (Oth)	117,194	0	117,194	600,000	0	600,000	800,000	0	0	800,000
1153 State Land (Oth)	0	0	0	3,625,500	0	3,625,500	0	0	0	0
1156 Rcpt Svcs (Oth)	0	0	0	120,000	0	120,000	0	0	0	0
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1195 SpecVehRct (Oth)	0	0	0	250,000	0	250,000	200,000	0	0	200,000
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
1207 RCS Impact (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
<u>Funding Summary</u>										
General Funds (GF)	266,500	-266,500	0	20,125,500	-591,500	19,534,000	10,758,000	-308,000	0	10,450,000
Federal Receipts (Fed)	0	0	0	0	0	0	18,376,500	0	0	18,376,500
Other (Oth)	117,194	0	117,194	16,108,500	0	16,108,500	4,500,000	0	0	4,500,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Abandoned Mine Lands Reclamation Federal Program	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP	AK Coastal Management Federal Pass Through Grants	0	0	0	0	0	0	1,360,000	0	0	1,360,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,360,000	0	0	1,360,000
AP	Alaska Boating Safety Program	0	0	0	0	0	0	1,200,000	0	0	1,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1195 SpecVehRct (Oth)	0	0	0	0	0	0	200,000	0	0	200,000
AP	Alaska Energy Inventory Project Completion of Phase 1	0	0	0	0	0	0	350,000	0	0	350,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	350,000	0	0	350,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Alaska Land Mobile Radio - FCC Narrowbanding Phase 2	0	0	0	450,000	0	450,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	450,000	0	450,000	0	0	0	0
AP	Architecture and Engineering for a New Geologic Material Center in Eagle River - Phase 1	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
AP	CO2 Sequestration Assessment Phase 1	0	0	0	0	0	0	300,000	0	0	300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	200,000	0	0	200,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	0	0	100,000
AP	Coastal Impact Assistance Program (CIAP)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP	Cook Inlet Energy Assessment	0	0	0	260,000	0	260,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	260,000	0	260,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Cooperative Water Resource Program - Division of Mining, Land and Water	0	0	0	300,000	0	300,000	0	0	0	0
	1108 Stat Desig (Oth)	0	0	0	300,000	0	300,000	0	0	0	0
AP	Cooperative Water Resource Program - Office of Habitat Management & Permitting	0	0	0	300,000	0	300,000	0	0	0	0
	1108 Stat Desig (Oth)	0	0	0	300,000	0	300,000	0	0	0	0
AP	DNR Document Management System	0	0	0	1,200,000	0	1,200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,200,000	0	1,200,000	0	0	0	0
AP	DNR Information Technology Infrastructure Upgrades Phase 1	0	0	0	276,000	0	276,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	276,000	0	276,000	0	0	0	0
AP	Eagle Beach Accessible Public Use Cabin and Shelters	0	0	0	0	0	0	58,000	-58,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	58,000	-58,000	0	0
AP	Eagle River Nature Center Planning and Design Study	117,194	0	117,194	0	0	0	0	0	0	0
	1108 Stat Desig (Oth)	117,194	0	117,194	0	0	0	0	0	0	0
AP	EVOS Parcel Acquisition - Afognak	0	0	0	10,000,000	0	10,000,000	0	0	0	0
	1018 EVOS Trust (Oth)	0	0	0	10,000,000	0	10,000,000	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	EVOS Restoration Acquisition of Small Parcels - Anchor River, Kiliunda Bay, Soldotna, Valdez	0	0	0	1,513,000	0	1,513,000	0	0	0	0
	1018 EVOS Trust (Oth)	0	0	0	1,513,000	0	1,513,000	0	0	0	0
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,200,000	0	0	2,200,000
	1108 Stat Desig (Oth)	0	0	0	0	0	0	800,000	0	0	800,000
AP	Fire Fighting Equipment Replacement Phase 2	0	0	0	0	0	0	500,000	0	0	500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	0	0	500,000
AP	Forest Legacy Federal Grant Program	0	0	0	0	0	0	2,516,500	0	0	2,516,500
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,516,500	0	0	2,516,500
AP	Gas Pipeline Corridor Geologic Hazards and Resources - Phase 2	0	0	0	600,000	0	600,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Geologic Hazards Associated with Climate Change Phase 1	0	0	0	330,000	0	330,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	330,000	0	330,000	0	0	0	0
AP	Geologic Materials Center Deferred Maintenance, Repairs and Operational Upgrades	0	0	0	65,000	0	65,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	65,000	0	65,000	0	0	0	0
AP	Implement Electronic Document Recording	0	0	0	120,000	0	120,000	0	0	0	0
	1156 Rcpt Svcs (Oth)	0	0	0	120,000	0	120,000	0	0	0	0
AP	Juneau Area Historic Tour Development	0	0	0	0	0	0	250,000	-250,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	250,000	-250,000	0	0
AP	Kenai River Public Use Study	0	0	0	0	0	0	200,000	0	0	200,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	200,000	0	0	200,000
AP	Land and Water Conservation Fund Federal Grant Program	0	0	0	0	0	0	600,000	0	0	600,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	600,000	0	0	600,000
AP	Land Sales - New Subdivision Development	0	0	0	2,614,000	0	2,614,000	0	0	0	0
	1153 State Land (Oth)	0	0	0	2,614,000	0	2,614,000	0	0	0	0
AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 1	0	0	0	295,000	0	295,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	295,000	0	295,000	0	0	0	0
AP	Mental Health Trust Facilities Maintenance	0	0	0	0	0	0	350,000	0	0	350,000
	1092 MHTAAR (Oth)	0	0	0	0	0	0	350,000	0	0	350,000
AP	Mental Health Trust Land Development	0	0	0	0	0	0	650,000	0	0	650,000
	1092 MHTAAR (Oth)	0	0	0	0	0	0	650,000	0	0	650,000
AP	National Historic Preservation Fund Federal Grant Program	0	0	0	0	0	0	1,050,000	0	0	1,050,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1003 G/F Match (GF)	0	0	0	0	0	0	50,000	0	0	50,000
AP	National Recreational Trail Grants Federal Program	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	0	0	1,500,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Nikiski Inlet Public Viewing Park/Beach Access	0	0	0	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	-300,000	0	0	0	0	0
AP	Palmer Plant Material Center - Virus Free Seed Potato Project	130,000	-130,000	0	130,000	-130,000	0	0	0	0	0
	1004 Gen Fund (GF)	130,000	-130,000	0	130,000	-130,000	0	0	0	0	0
AP	Peters Creek Flood Mitigation	0	0	0	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	-100,000	0	0	0	0	0
AP	Plant Material Center Deferred Equipment Replacement	0	0	0	465,000	0	465,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	465,000	0	465,000	0	0	0	0
AP	Reforestation in Southcentral and Interior Alaska	0	0	0	370,000	0	370,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	370,000	0	370,000	0	0	0	0
AP	Remote Recreational Cabin Sites Surveys and Appraisals	0	0	0	1,011,500	0	1,011,500	0	0	0	0
	1153 State Land (Oth)	0	0	0	1,011,500	0	1,011,500	0	0	0	0
AP	Reservoir Studies to Evaluate Oil and Gas Resources on the North Slope	0	0	0	4,000,000	0	4,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Snowmobile Trail Development and Program Grants	0	0	0	250,000	0	250,000	0	0	0	0
	1195 SpecVehRct (Oth)	0	0	0	250,000	0	250,000	0	0	0	0
AP	South Denali Visitor and Cruise Passenger Access Road Design and Construction	0	0	0	0	0	0	8,900,000	0	0	8,900,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	6,400,000	0	0	6,400,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1207 RCS Impact (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP	State Park Emergency Repairs	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
AP	State Park Sanitation and Safety Projects	0	0	0	0	0	0	850,000	0	0	850,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	850,000	0	0	850,000
AP	Statewide Digital Mapping Initiative Year 3	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Tongass Land Use Management Plan Implementation	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
AP	Unified Permit Project - Completion of Phase 4	0	0	0	800,000	0	800,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	0	0	0	0
AP	Wildland Fire Truck Replacement Phase 1	0	0	0	625,000	0	625,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	625,000	0	625,000	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Natural Resources

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
State Parks Maintenance Projects											
AL	Black Sands Beach State Marine Park Shelter and Outhouse Replacement	11,500	-11,500	0	11,500	-11,500	0	0	0	0	0
	1004 Gen Fund (GF)	11,500	-11,500	0	11,500	-11,500	0	0	0	0	0
AL	Settlers Cove State Park Facilities Upgrades and Road Repair	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AL	Settlers Cove State Park Parking Lot Expansion	50,000	-50,000	0	50,000	-50,000	0	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	-50,000	0	0	0	0	0
AL	Totem Bight State Park Totem Pole Access Road	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
	1004 Gen Fund (GF)	25,000	-25,000	0	25,000	0	25,000	0	0	0	0
Statewide Facility Deferred Maintenance											
AL	Northern Region Office Building Deferred Maintenance	0	0	0	545,000	0	545,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	545,000	0	545,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Forestry Buildings Deferred Maintenance	0	0	0	400,000	0	400,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Plant Material Center Deferred Building Maintenance	0	0	0	150,000	0	150,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	State Parks Deferred Maintenance	0	0	0	5,228,000	0	5,228,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,228,000	0	5,228,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** Agency Totals		383,694	-266,500	117,194	36,234,000	-591,500	35,642,500	33,634,500	-308,000	0	33,326,500
Funding Summary											
	General Funds (GF)	266,500	-266,500	0	20,125,500	-591,500	19,534,000	10,758,000	-308,000	0	10,450,000
	Federal Receipts (Fed)	0	0	0	0	0	0	18,376,500	0	0	18,376,500
	Other (Oth)	117,194	0	117,194	16,108,500	0	16,108,500	4,500,000	0	0	4,500,000

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language

Agency: Department of Natural Resources

[1]
Reapprop

AP	Section 65, SB 221	145,120
	Chugach State Park South Fork Trail System Rehabilitation	
	Sec. 1, ch. 30, SLA 2007, p 42, lines 19-21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000)	

*** Agency Totals	145,120

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	0	0	0	32,687,000	-25,000	32,662,000	1,715,000	0	0	1,715,000
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
1004 Gen Fund (GF)	0	0	0	27,687,000	-25,000	27,662,000	1,715,000	0	0	1,715,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
General Funds (GF)	0	0	0	27,687,000	-25,000	27,662,000	1,715,000	0	0	1,715,000
Federal Receipts (Fed)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
Other (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Active Directory Development	0	0	0	300,000	0	300,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	0	0	0	0
AP	Aircraft and Vessel Repair and Maintenance	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Anchorage Aircraft Hangar Replacement	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	APSIN Redesign, Year 3 of 3-Year Plan	0	0	0	7,000,000	0	7,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
AP	AST Communication Equipment	0	0	0	512,000	0	512,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	512,000	0	512,000	0	0	0	0
AP	AST Law Enforcement Equipment Replacement	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP	AST Mobile Data Computers	0	0	0	480,000	0	480,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	480,000	0	480,000	0	0	0	0
AP	AST Records Management System	0	0	0	950,000	0	950,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	950,000	0	950,000	0	0	0	0
AP	AWT Law Enforcement Equipment Replacement	0	0	0	475,000	0	475,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	475,000	0	475,000	0	0	0	0
AP	Crime Laboratory Equipment Replacement	0	0	0	100,000	0	100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	0	0	0	0
AP	Data Exchange with MAJIC Agencies	0	0	0	600,000	0	600,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	0	0	0	0
AP	Facilities Engineering Assessments, Repair, and Improvements	0	0	0	350,000	0	350,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	350,000	0	350,000	0	0	0	0
AP	Fairbanks Regional Fire Training Center Burn Building	0	0	0	395,000	0	395,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	395,000	0	395,000	0	0	0	0
AP	Fingerprint Card AST Case Image Archive	0	0	0	700,000	0	700,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	700,000	0	700,000	0	0	0	0
AP	Fire Training Engine for Southeast Regional Training Center	0	0	0	350,000	0	350,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	350,000	0	350,000	0	0	0	0
AP	Marine Fisheries Patrol Improvements	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Modernize Supply Inventory, Delivery Order, and Arms	0	0	0	50,000	-25,000	25,000	0	0	0	0
	Databases										
	1004 Gen Fund (GF)	0	0	0	50,000	-25,000	25,000	0	0	0	0
AP	National Sexual Violence Resource Center Annual Meeting -	0	0	0	25,000	0	25,000	0	0	0	0
	Remote Site Visit										
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Rural Law Enforcement Training and Equipment	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Statewide Crime Lab - Design & Site Preparation	0	0	0	12,000,000	0	12,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	12,000,000	0	12,000,000	0	0	0	0
AP	TraCS Project (Traffic and Criminal Software)	0	0	0	900,000	0	900,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	900,000	0	900,000	0	0	0	0
Facilities Deferred Maintenance, Repairs, and Improvements											
AL	Anchorage Aircraft Hangar Design	0	0	0	0	0	0	75,000	0	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Anchorage Aircraft Section Structural Repairs, Hot Water Tank Replacement, and Floor Drainage Improvements	0	0	0	0	0	0	91,700	0	0	91,700
	1004 Gen Fund (GF)	0	0	0	0	0	0	91,700	0	0	91,700
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Bethel Office Repair / Renovation	0	0	0	0	0	0	170,000	0	0	170,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	170,000	0	0	170,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Crime Lab Facility Repair and Improvements	0	0	0	0	0	0	63,462	0	0	63,462
	1004 Gen Fund (GF)	0	0	0	0	0	0	63,462	0	0	63,462
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Dillingham Office Foundation Repair and Renovation, Underground Storage Tank Removal	0	0	0	0	0	0	96,000	0	0	96,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	96,000	0	0	96,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Fairbanks State Trooper Post Repair / Renovation	0	0	0	0	0	0	520,000	0	0	520,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	520,000	0	0	520,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Ketchikan Trooper Office Deferred Maintenance	0	0	0	0	0	0	65,000	0	0	65,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	65,000	0	0	65,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Rural Trooper Office and Housing Repairs / Renovation	0	0	0	0	0	0	383,958	0	0	383,958
	1004 Gen Fund (GF)	0	0	0	0	0	0	383,958	0	0	383,958

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Public Safety

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Facilities Deferred Maintenance, Repairs, and Improvements (continued)											
AL	Rural Trooper Office and Housing Repairs / Renovation (continued)										
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Sitka Training Academy Repair / Renovation Including Heating Control Upgrades	0	0	0	0	0	0	50,000	0	0	50,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,000	0	0	50,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Statewide Facility Deferred Maintenance / Repair / Renovation / Improvements	0	0	0	0	0	0	199,880	0	0	199,880
	1004 Gen Fund (GF)	0	0	0	0	0	0	199,880	0	0	199,880
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** Agency Totals		0	0	0	32,687,000	-25,000	32,662,000	1,715,000	0	0	1,715,000
<u>Funding Summary</u>											
	General Funds (GF)	0	0	0	27,687,000	-25,000	27,662,000	1,715,000	0	0	1,715,000
	Federal Receipts (Fed)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
	Other (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Revenue

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	300,000,000	0	300,000,000	4,500,000	0	4,500,000	73,933,700	0	0	73,933,700
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	22,178,040	0	0	22,178,040
1004 Gen Fund (GF)	300,000,000	0	300,000,000	4,000,000	0	4,000,000	4,210,800	0	0	4,210,800
1037 GF/MH (GF)	0	0	0	0	0	0	500,000	0	0	500,000
1050 PFD Fund (Oth)	0	0	0	500,000	0	500,000	125,000	0	0	125,000
1092 MHTAAR (Oth)	0	0	0	0	0	0	1,700,000	0	0	1,700,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	3,500,000	0	0	3,500,000
1139 AHFC Div (Oth)	0	0	0	0	0	0	41,653,900	0	0	41,653,900
1156 Rcpt Svcs (Oth)	0	0	0	0	0	0	65,960	0	0	65,960
<u>Funding Summary</u>										
General Funds (GF)	300,000,000	0	300,000,000	4,000,000	0	4,000,000	4,710,800	0	0	4,710,800
Federal Receipts (Fed)	0	0	0	0	0	0	22,178,040	0	0	22,178,040
Other (Oth)	0	0	0	500,000	0	500,000	47,044,860	0	0	47,044,860

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Revenue

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Alaska Natural Gas Development Authority - Engineering and Economic Study on In State Gas Use	0	0	0	4,000,000	0	4,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	0	0	0	0
AP	Child Support Services Computer Replacement Project - Phase 4	0	0	0	0	0	0	194,000	0	0	194,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	128,040	0	0	128,040
	1156 Rcpt Svcs (Oth)	0	0	0	0	0	0	65,960	0	0	65,960
AP	Corporate Tax / Motor Fuel Tax System Replacement	0	0	0	0	0	0	830,000	0	0	830,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	830,000	0	0	830,000
AP	Mining Tax System Replacement	0	0	0	0	0	0	460,000	0	0	460,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	460,000	0	0	460,000
AP	Oil and Gas Production Tax System Replacement	0	0	0	0	0	0	2,620,800	0	0	2,620,800
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,620,800	0	0	2,620,800
AP	Permanent Fund Dividend Computer Replacement Project - Phase 4	0	0	0	0	0	0	125,000	0	0	125,000
	1050 PFD Fund (Oth)	0	0	0	0	0	0	125,000	0	0	125,000
AP	Section 32, SB 221	0	0	0	500,000	0	500,000	0	0	0	0
	Permanent Fund Dividend Payment and Collection System Replacement										
	1050 PFD Fund (Oth)	0	0	0	500,000	0	500,000	0	0	0	0
AP	PowerBuilder Replacement Feasibility Study	0	0	0	0	0	0	300,000	0	0	300,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	0	0	300,000
Alaska Housing Finance Corporation											
AP	AHFC Beneficiary and Special Needs Housing	0	0	0	0	0	0	1,750,000	0	0	1,750,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	1,750,000	0	0	1,750,000
AP	AHFC Bethel Community Room and Shop	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	AHFC Chugach View Siding & Window Replacement	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP	AHFC Competitive Grants for Public Housing	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	750,000	0	0	750,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	250,000	0	0	250,000
AP	AHFC Denali Commission Projects	0	0	0	0	0	0	7,000,000	0	0	7,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,000,000	0	0	7,000,000
AP	AHFC Emergency Assistance Grants for Mental Health Trust Beneficiaries	0	0	0	0	0	0	200,000	0	0	200,000
	1092 MHTAAR (Oth)	0	0	0	0	0	0	200,000	0	0	200,000
AP	AHFC Energy Efficiency Monitoring Research	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Revenue

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Alaska Housing Finance Corporation (continued)											
AP	AHFC Etolin Heights Mechanical Replacement	0	0	0	0	0	0	450,000	0	0	450,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	450,000	0	0	450,000
AP	AHFC Etolin Heights Roofing Replacement	0	0	0	0	0	0	500,000	0	0	500,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AP	AHFC Federal and Other Competitive Grants	0	0	0	0	0	0	4,500,000	0	0	4,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP	AHFC Homeless Assistance Program	0	0	0	0	0	0	8,000,000	0	0	8,000,000
	1037 GF/MH (GF)	0	0	0	0	0	0	500,000	0	0	500,000
	1092 MHTAAR (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1108 Stat Desig (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	3,500,000	0	0	3,500,000
AP	AHFC Housing and Urban Development Capital Fund Program	0	0	0	0	0	0	3,200,000	0	0	3,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,200,000	0	0	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	0	0	0	4,200,000	0	0	4,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,450,000	0	0	3,450,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	750,000	0	0	750,000
AP	AHFC Housing Loan Program/Teacher/Health and Public Safety Professionals Housing	0	0	0	0	0	0	8,000,000	0	0	8,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	8,000,000	0	0	8,000,000
AP	AHFC Human Resource/Payroll Implementation	0	0	0	0	0	0	387,900	0	0	387,900
	1139 AHFC Div (Oth)	0	0	0	0	0	0	387,900	0	0	387,900
AP	AHFC Loussac Manor Renovation and Replacement Phase 2	0	0	0	0	0	0	2,336,000	0	0	2,336,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	2,336,000	0	0	2,336,000
AP	AHFC Low Income Weatherization	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	0	0	0	0
AP	AHFC Phone System Replacement	0	0	0	0	0	0	450,000	0	0	450,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	450,000	0	0	450,000
AP	AHFC Prison Expansion and Renovations	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1108 Stat Desig (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AP	AHFC Public Housing Software Replacement Project	0	0	0	0	0	0	1,250,000	0	0	1,250,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	1,250,000	0	0	1,250,000
AP	AHFC Senior Citizens Housing Development Program	0	0	0	0	0	0	6,000,000	0	0	6,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AP	AHFC State Energy Program Special Projects	0	0	0	0	0	0	180,000	0	0	180,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	150,000	0	0	150,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	30,000	0	0	30,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Revenue

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Alaska Housing Finance Corporation (continued)											
AP	AHFC Statewide ADA Improvements	0	0	0	0	0	0	500,000	0	0	500,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AP	AHFC Statewide Energy Improvements	0	0	0	0	0	0	500,000	0	0	500,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AP	AHFC Statewide Project Improvements	0	0	0	0	0	0	2,500,000	0	0	2,500,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	2,500,000	0	0	2,500,000
AP	AHFC Supplemental Housing Development Program	0	0	0	0	0	0	8,000,000	0	0	8,000,000
	1139 AHFC Div (Oth)	0	0	0	0	0	0	8,000,000	0	0	8,000,000
AP	Section 22(b), SB 256	200,000,000	0	200,000,000	0	0	0	0	0	0	0
Alaska Housing Energy and Efficiency Program											
	1004 Gen Fund (GF)	200,000,000	0	200,000,000	0	0	0	0	0	0	0
AP	Section 22(c), SB 256	100,000,000	0	100,000,000	0	0	0	0	0	0	0
Alaska Housing Home Energy Rating Rebate Program											
	1004 Gen Fund (GF)	100,000,000	0	100,000,000	0	0	0	0	0	0	0
*** Agency Totals		300,000,000	0	300,000,000	4,500,000	0	4,500,000	73,933,700	0	0	73,933,700
<u>Funding Summary</u>											
	General Funds (GF)	300,000,000	0	300,000,000	4,000,000	0	4,000,000	4,710,800	0	0	4,710,800
	Federal Receipts (Fed)	0	0	0	0	0	0	22,178,040	0	0	22,178,040
	Other (Oth)	0	0	0	500,000	0	500,000	47,044,860	0	0	47,044,860

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	30,790,700	-5,002,500	25,788,200	174,718,000	-7,302,500	167,415,500	1,077,698,375	-28,086,000	0	1,049,612,375
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	25,480,000	0	25,480,000	31,501,500	0	31,501,500	563,745,150	0	0	563,745,150
1003 G/F Match (GF)	0	0	0	400,000	0	400,000	24,130,400	0	0	24,130,400
1004 Gen Fund (GF)	5,310,700	-5,002,500	308,200	126,316,500	-7,302,500	119,014,000	86,473,170	-28,086,000	0	58,387,170
1008 G/O Bonds (Oth)	0	0	0	0	0	0	271,700,000	0	0	271,700,000
1026 HwyCapital (Oth)	0	0	0	15,000,000	0	15,000,000	0	0	0	0
1027 IntAirport (Oth)	0	0	0	0	0	0	20,165,000	0	0	20,165,000
1037 GF/MH (GF)	0	0	0	0	0	0	800,000	0	0	800,000
1061 CIP Rcpts (Oth)	0	0	0	1,500,000	0	1,500,000	400,000	0	0	400,000
1092 MHTAAR (Oth)	0	0	0	0	0	0	300,000	0	0	300,000
1108 Stat Desig (Oth)	0	0	0	0	0	0	46,500,000	0	0	46,500,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	28,577,055	0	0	28,577,055
1139 AHFC Div (Oth)	0	0	0	0	0	0	17,807,600	0	0	17,807,600
1140 AIDEA Div (Oth)	0	0	0	0	0	0	5,800,000	0	0	5,800,000
1150 ASLC Div (Oth)	0	0	0	0	0	0	4,100,000	0	0	4,100,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	7,200,000	0	0	7,200,000
<u>Funding Summary</u>										
General Funds (GF)	5,310,700	-5,002,500	308,200	126,716,500	-7,302,500	119,414,000	111,403,570	-28,086,000	0	83,317,570
Federal Receipts (Fed)	25,480,000	0	25,480,000	31,501,500	0	31,501,500	563,745,150	0	0	563,745,150
Other (Oth)	0	0	0	16,500,000	0	16,500,000	402,549,655	0	0	402,549,655

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Abbott Road Rut Repair	0	0	0	950,000	0	950,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	950,000	0	950,000	0	0	0	0
AP	Airport Deferred Maintenance	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Akutan Airport Construction	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AP	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	0	0	0	0	0	0	9,900,000	0	0	9,900,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	9,900,000	0	0	9,900,000
AP	Americans with Disabilities Act Compliance Projects	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP	Americans with Disabilities Act Transition Plan Update	0	0	0	200,000	0	200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	0	0	0	0
AP	Bridge Repair and Upgrade	0	0	0	0	0	0	400,000	0	0	400,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	400,000	0	0	400,000
AP	Capital Improvement Program Equipment Replacement	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1061 CIP Rcpts (Oth)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
AP	Chignik Lagoon: Airport Safety Improvements	0	0	0	4,000,000	0	4,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	0	0	0	0
AP	Coffman Cove Maintenance Station	0	0	0	0	0	0	980,000	0	0	980,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	980,000	0	0	980,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Coordinated Transportation and Vehicles	0	0	0	0	0	0	1,100,000	0	0	1,100,000
	1037 GF/MH (GF)	0	0	0	0	0	0	800,000	0	0	800,000
	1092 MHTAAR (Oth)	0	0	0	0	0	0	300,000	0	0	300,000
AP	Dalton Highway Including Surfacing Materials	0	0	0	5,000,000	0	5,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
AP	Dust Suppression Project - Water Trucks and Trailers	0	0	0	650,000	0	650,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	650,000	0	650,000	0	0	0	0
AP	Section 33(d), SB 221	128,200	0	128,200	85,000	0	85,000	0	0	0	0
	Emergency and Non-Routine Repairs										
	1004 Gen Fund (GF)	128,200	0	128,200	85,000	0	85,000	0	0	0	0
AP	Facilities Deferred Maintenance and Critical Repairs	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Fairview Loop Road Refurbishment	0	0	0	0	0	0	600,000	0	0	600,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	600,000	0	0	600,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Galena Maintenance Building Efficiency Modifications	0	0	0	156,000	0	156,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	156,000	0	156,000	0	0	0	0
AP	Gastineau Channel Crossing EIS	0	0	0	0	0	0	2,600,000	-2,600,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,600,000	-2,600,000	0	0
AP	Glacier Highway Roundabouts and Sidewalks - Fritz Cove Road to Harbor Drive	0	0	0	0	0	0	5,036,000	-4,286,000	0	750,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,036,000	-4,286,000	0	750,000
AP	Glenn Highway Rut Repairs	0	0	0	11,500,000	0	11,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	11,500,000	0	11,500,000	0	0	0	0
AP	Halibut Point Road - Sawmill Creek to Ferry Terminal Pavement Rehabilitation & Drainage Improvements	0	0	0	0	0	0	6,500,000	-6,500,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	6,500,000	-6,500,000	0	0
AP	Harbor Deferred Maintenance	0	0	0	650,000	0	650,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	650,000	0	650,000	0	0	0	0
AP	Harbor Program Development	0	0	0	400,000	0	400,000	0	0	0	0
	1003 G/F Match (GF)	0	0	0	400,000	0	400,000	0	0	0	0
AP	Highway Deferred Maintenance	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	Highway Maintenance Vehicle Replacement and Safety Equipment	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Holt-Lamplight Road Project	0	0	0	8,300,000	-7,300,000	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	8,300,000	-7,300,000	1,000,000	0	0	0	0
AP	Infrastructure and Erosion Control Design and Environmental Permitting	0	0	0	600,000	0	600,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	0	0	0	0
AP	Jim River (Dalton Highway) Maintenance Station Replacement	0	0	0	6,000,000	0	6,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	6,000,000	0	6,000,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Juneau Transit Center	0	0	0	0	0	0	750,000	0	0	750,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	750,000	0	0	750,000
AP	Kalifornsky Beach Road, Pedestrian Pathway	0	0	0	1,100,000	0	1,100,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,100,000	0	1,100,000	0	0	0	0
AP	Kenai Borough Road Projects	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Knik-Goose Bay Road - Fern Street Improvements	0	0	0	0	0	0	1,200,000	0	0	1,200,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	1,200,000	0	0	1,200,000
AP	Knik-Goose Bay Road Reconstruction	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	3,000,000	0	0	3,000,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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AP	Matanuska-Susitna Borough - Burma Road Upgrade	0	0	0	5,000,000	0	5,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
AP	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	0	0	0	516,000	0	516,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	516,000	0	516,000	0	0	0	0
AP	Mertarvik Infrastructure Construction	0	0	0	3,300,000	0	3,300,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,300,000	0	3,300,000	0	0	0	0
AP	Mission Road (Kodiak Island) - Upgrade and Repair	0	0	0	0	0	575,000	575,000	0	0	575,000
	1004 Gen Fund (GF)	0	0	0	0	0	575,000	575,000	0	0	575,000
AP	New Seward Highway - 36th South 6-Lane	0	0	0	13,500,000	0	13,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	13,500,000	0	13,500,000	0	0	0	0
AP	Nome State Office Building Design Study, Land Purchase	0	0	0	1,900,000	0	1,900,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,900,000	0	1,900,000	0	0	0	0
AP	Nordale Culvert Upgrade	0	0	0	45,000	0	45,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	0	0	0	0
AP	North Tongass Highway - Totem Bight to Whipple Creek	0	0	0	0	0	10,400,000	-10,400,000	-10,400,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	10,400,000	-10,400,000	-10,400,000	0	0
AP	Northern Access to University Medical District Study	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Palmer Wasilla Highway Improvements	5,000,000	-5,000,000	0	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	5,000,000	-5,000,000	0	0	0	0	0	0	0	0
AP	Palmer Wasilla Highway Improvements Phase II	0	0	0	0	0	4,000,000	4,000,000	0	0	4,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	4,000,000	4,000,000	0	0	4,000,000
AP	Parks Highway Weight Restrictions	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	0	0	0	0
AP	Ports and Harbors Long Range Transportation Plan	0	0	0	250,000	0	250,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	0	0	0	0
AP	Resource Development Roads	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	Richardson Highway, Shaw Creek Bridge	0	0	0	4,000,000	0	4,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	0	0	0	0
AP	Seward Highway Maintenance Station Replacement	0	0	0	3,200,000	0	3,200,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,200,000	0	3,200,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AP	Seward Highway: Milepost 86 - Kern Creek Culverts	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	Sidewalk Snow Removal Equipment for State Roads	0	0	0	0	0	1,250,840	1,250,840	0	0	1,250,840
	1004 Gen Fund (GF)	0	0	0	0	0	1,250,840	1,250,840	0	0	1,250,840

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

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AP	Skwentna Airport Passenger and Baggage Facilities	2,500	-2,500	0	2,500	-2,500	0	0	0	0	0
	1004 Gen Fund (GF)	2,500	-2,500	0	2,500	-2,500	0	0	0	0	0
AP	State Equipment Fleet Replacement	0	0	0	15,000,000	0	15,000,000	0	0	0	0
	1026 HwyCapital (Oth)	0	0	0	15,000,000	0	15,000,000	0	0	0	0
AP	Statewide Anti-icing Program	0	0	0	500,000	0	500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	0	0	0	0
AP	Statewide Emergency Bridge Repair	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Statewide Rural Airport Safety Improvements	0	0	0	3,000,000	0	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	0	0	0	0
AP	Sterling Highway Street Lighting - Ninilchik	0	0	0	324,000	0	324,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	324,000	0	324,000	0	0	0	0
AP	Striping and Marking Performance Improvements	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Surfacing Materials	0	0	0	1,000,000	0	1,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	0	0	0	0
AP	Section 19(h), SB 256	180,000	0	180,000	0	0	0	0	0	0	0
	Susitna Valley High School Rural Beacon System										
	1004 Gen Fund (GF)	180,000	0	180,000	0	0	0	0	0	0	0
AP	Thane Road Pavement Rehabilitation	0	0	0	0	0	0	3,900,000	-3,900,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,900,000	-3,900,000	0	0
AP	Trunk Road - Phase 1	0	0	0	0	0	0	24,000,000	0	0	24,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	24,000,000	0	0	24,000,000
AP	Tustumena Lake, Crooked Creek and Johnson Lake Roads	0	0	0	7,000,000	0	7,000,000	0	0	0	0
	Paving										
	1004 Gen Fund (GF)	0	0	0	7,000,000	0	7,000,000	0	0	0	0
AP	University Avenue Widening And Rehabilitation	0	0	0	5,000,000	0	5,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
AP	Willow Airport Parking Lot	0	0	0	0	0	0	100,000	0	0	100,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	0	0	100,000
Corp of Engineers - Harbor Program											
AL	Corps of Engineers Feasibility Studies - State Match	0	0	0	750,000	0	750,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	750,000	0	750,000	0	0	0	0
AL	Unalaska Little South America (LSA) Harbor Construction	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
Community Harbor Deferred Maintenance and Transfer Program											
AL	Baranof Warm Springs Deferred Maintenance and Transfer	0	0	0	0	0	0	1,700,000	-400,000	0	1,300,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,700,000	-400,000	0	1,300,000

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Community Harbor Deferred Maintenance and Transfer Program (continued)											
AL	Jakalof Bay Float Deferred Maintenance and Transfer	0	0	0	0	0	0	380,000	0	0	380,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	380,000	0	0	380,000
AL	Kake Dock and Seaplane Float Deferred Maintenance and Transfer	0	0	0	0	0	0	900,000	0	0	900,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	900,000	0	0	900,000
Municipal Harbor Facility Grant Fund (AS 29.60.800)											
AL	Dillingham Boat Harbor	0	0	0	0	0	0	195,000	0	0	195,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	195,000	0	0	195,000
AL	Knudson Cove Harbor Reconstruction - Ketchikan	0	0	0	0	0	0	350,000	0	0	350,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	350,000	0	0	350,000
AL	Letnikoff Cove Harbor - Haines	0	0	0	0	0	0	210,925	0	0	210,925
	1004 Gen Fund (GF)	0	0	0	0	0	0	210,925	0	0	210,925
AL	North Boat Harbor - King Cove	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AL	Douglas Harbor - Juneau	0	0	0	0	0	0	2,044,230	0	0	2,044,230
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,044,230	0	0	2,044,230
AL	Old Harbor City Harbor SBH	0	0	0	0	0	0	710,000	0	0	710,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	710,000	0	0	710,000
AL	Portage Cove Harbor Floats - Haines	0	0	0	0	0	0	3,285,425	0	0	3,285,425
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,285,425	0	0	3,285,425
AL	South Cove Harbor - Craig	0	0	0	0	0	0	50,750	0	0	50,750
	1004 Gen Fund (GF)	0	0	0	0	0	0	50,750	0	0	50,750
AL	Yakutat Multi-Purpose Dock	0	0	0	0	0	0	555,000	0	0	555,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	555,000	0	0	555,000
Alaska Marine Highway System - Facility Deferred Maintenance											
AL	Fire Alarms and Suppression Systems	0	0	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Underground Storage Tank Replacement	0	0	0	515,000	0	515,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	515,000	0	515,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Facilities Deferred Maintenance											
AL	Exterior Door Repair or Replacement	0	0	0	490,000	0	490,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	490,000	0	490,000	0	0	0	0

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Facilities Deferred Maintenance (continued)											
AL	Exterior Door Repair or Replacement (continued)										
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Exterior Siding Repair and Replacement	0	0	0	1,952,000	0	1,952,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,952,000	0	1,952,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Major Facility Maintenance or Replacement	0	0	0	1,050,000	0	1,050,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,050,000	0	1,050,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Miscellaneous Interior Repairs	0	0	0	440,000	0	440,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	440,000	0	440,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Oil/Water Separators and Fuel Tank Replacement	0	0	0	1,431,000	0	1,431,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	1,431,000	0	1,431,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Roof Repair and Replacement	0	0	0	3,952,000	0	3,952,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	3,952,000	0	3,952,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Upgrade and Repair Heating, Ventilation, and Air Conditioning	0	0	0	3,958,000	0	3,958,000	0	0	0	0
	Systems and Utilities										
	1004 Gen Fund (GF)	0	0	0	3,958,000	0	3,958,000	0	0	0	0
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
Statewide Federal Programs											
AL	Advanced Project Definition for Denali Commission	0	0	0	0	0	0	100,000	0	0	100,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	100,000	0	0	100,000
AL	Commercial Motor Vehicle Safety, Infrastructure Protection and Security	0	0	0	0	0	0	3,300,000	0	0	3,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,300,000	0	0	3,300,000
AL	Commercial Vehicle Enforcement Program	0	0	0	0	0	0	1,400,000	0	0	1,400,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,400,000	0	0	1,400,000
AL	Cooperative Reimbursable Projects	0	0	0	0	0	0	48,000,000	0	0	48,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	0	0	1,500,000

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Statewide Federal Programs (continued)											
AL	Cooperative Reimbursable Projects (continued)										
	1108 Stat Desig (Oth)	0	0	0	0	0	0	46,500,000	0	0	46,500,000
AL	Federal Contingency Projects	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	15,000,000	0	0	15,000,000
AL	Federal Emergency Projects	0	0	0	0	0	0	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
AL	Federal Transit Administration Grants	0	0	0	0	0	0	9,000,000	0	0	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	9,000,000	0	0	9,000,000
AL	Federal-Aid Aviation State Match	0	0	0	0	0	0	9,200,000	0	0	9,200,000
	1003 G/F Match (GF)	0	0	0	0	0	0	9,200,000	0	0	9,200,000
AL	Federal-Aid Highway State Match	0	0	0	0	0	0	40,600,000	0	0	40,600,000
	1003 G/F Match (GF)	0	0	0	0	0	0	12,892,400	0	0	12,892,400
	1139 AHFC Div (Oth)	0	0	0	0	0	0	17,807,600	0	0	17,807,600
	1140 AIDEA Div (Oth)	0	0	0	0	0	0	5,800,000	0	0	5,800,000
	1150 ASLC Div (Oth)	0	0	0	0	0	0	4,100,000	0	0	4,100,000
AL	Highway Safety Grants Program	0	0	0	0	0	0	5,500,000	0	0	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,500,000	0	0	5,500,000
AL	Other Federal Program Match	0	0	0	0	0	0	2,038,000	0	0	2,038,000
	1003 G/F Match (GF)	0	0	0	0	0	0	2,038,000	0	0	2,038,000
AL	Statewide Safety Program	0	0	0	0	0	0	11,800,000	0	0	11,800,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	11,800,000	0	0	11,800,000
Airport Improvement Program											
AL	Akiachak: Airport Relocation	0	0	0	0	0	0	8,000,000	0	0	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	8,000,000	0	0	8,000,000
AL	Akutan: Airport Construction	0	0	0	0	0	0	31,000,000	0	0	31,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	31,000,000	0	0	31,000,000
AL	Alakanuk: Airport Relocation	0	0	0	1,486,000	0	1,486,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	1,486,000	0	1,486,000	0	0	0	0
AL	Alaska International Airport System: Development Fund	0	0	0	0	0	0	7,000,000	0	0	7,000,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	7,000,000	0	0	7,000,000
AL	Allakaket: Airport Improvements	0	0	0	0	0	0	1,950,000	0	0	1,950,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,950,000	0	0	1,950,000
AL	Angoon: Airport Environmental Impact Statement	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AL	Bethel: Airport Parallel Runway and Other Improvements	0	0	0	1,500,000	0	1,500,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	0	1,500,000	0	0	0	0
AL	Central Region: Snow Removal Equipment	0	0	0	2,000,000	0	2,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	0	0	0	0

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Airport Improvement Program (continued)											
AL	Chalkyitsik: Airport Improvements	0	0	0	0	0	0	3,657,500	0	0	3,657,500
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,657,500	0	0	3,657,500
AL	Chefornak: Airport Relocation	0	0	0	0	0	0	7,600,000	0	0	7,600,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,600,000	0	0	7,600,000
AL	Chistochina: Airport Relocation Study	0	0	0	0	0	0	300,000	0	0	300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	300,000	0	0	300,000
AL	Cold Bay: Airport Rescue and Firefighting Building Expansion	0	0	0	0	0	0	800,000	0	0	800,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	800,000	0	0	800,000
AL	Dillingham: 3 Bay Chemical Storage Building	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	Dillingham: Sea Plane Base Master Plan	0	0	0	0	0	0	200,000	0	0	200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	200,000	0	0	200,000
AL	Section 19(l), SB 256	680,000	0	680,000	0	0	0	0	0	0	0
	Ekwok: Snow Removal Equipment Building										
	1002 Fed Rcpts (Fed)	680,000	0	680,000	0	0	0	0	0	0	0
AL	Emmonak: Rehabilitation and Apron Expansion	0	0	0	550,500	0	550,500	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	550,500	0	550,500	0	0	0	0
AL	Fairbanks International Airport: Airport Rescue and Fire Fighting	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	Building Reroof and Assessment										
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,900,000	0	0	1,900,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	100,000	0	0	100,000
AL	Fairbanks International Airport: East Taxiway "E" Extension and	0	0	0	0	0	0	27,300,000	0	0	27,300,000
	Apron Improvements										
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	25,935,000	0	0	25,935,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	1,365,000	0	0	1,365,000
AL	Goodnews Bay: Airport Reconstruction	0	0	0	6,000,000	0	6,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	0	6,000,000	0	0	0	0
AL	Grayling: Airport Improvements	0	0	0	1,560,000	0	1,560,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	1,560,000	0	1,560,000	0	0	0	0
AL	King Cove: Airport Fencing	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	King Salmon: Airport Improvements	0	0	0	0	0	0	6,000,000	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AL	Section 28(d), SB 256	9,000,000	0	9,000,000	0	0	0	0	0	0	0
	Kipnuk: Airport Reconstruction										
	1002 Fed Rcpts (Fed)	9,000,000	0	9,000,000	0	0	0	0	0	0	0
AL	Kodiak: Chemical Storage Building	0	0	0	0	0	0	1,700,000	0	0	1,700,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,700,000	0	0	1,700,000

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Airport Improvement Program (continued)											
AL	Kongiganak: Airport Improvements	0	0	0	5,500,000	0	5,500,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	5,500,000	0	5,500,000	0	0	0	0
AL	Kotzebue: Airport Master Plan	0	0	0	0	0	0	400,000	0	0	400,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	400,000	0	0	400,000
AL	Kotzebue: Apron Expansion	0	0	0	0	0	0	1,220,000	0	0	1,220,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,220,000	0	0	1,220,000
AL	Lake Louise: Runway Rehabilitation	0	0	0	0	0	0	1,840,000	0	0	1,840,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,840,000	0	0	1,840,000
AL	Manley: Airport Relocation	0	0	0	0	0	0	2,675,000	0	0	2,675,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,675,000	0	0	2,675,000
AL	Northern Region: Snow Removal Equipment	0	0	0	2,805,000	0	2,805,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	2,805,000	0	2,805,000	0	0	0	0
AL	Ouzinkie: Airport Reconstruction and Relocation	0	0	0	0	0	0	10,000,000	0	0	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
AL	Section 19(f), SB 256	4,350,000	0	4,350,000	0	0	0	0	0	0	0
	Petersburg: Airport Runway Safety Area										
	1002 Fed Rcpts (Fed)	4,350,000	0	4,350,000	0	0	0	0	0	0	0
AL	Pilot Station: Airport Relocation	0	0	0	0	0	0	2,300,000	0	0	2,300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,300,000	0	0	2,300,000
AL	Savoonga: Airport Improvements	0	0	0	2,300,000	0	2,300,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	2,300,000	0	2,300,000	0	0	0	0
AL	Section 19(m), SB 256	1,200,000	0	1,200,000	0	0	0	0	0	0	0
	Seldovia: Snow Removal Equipment Building Construction										
	1002 Fed Rcpts (Fed)	1,200,000	0	1,200,000	0	0	0	0	0	0	0
AL	Sitka: Rocky Gutierrez Airport Drainage Improvements	0	0	0	0	0	0	400,000	0	0	400,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	400,000	0	0	400,000
AL	Sitka: Rocky Gutierrez Airport Runway Safety Area Expansion	0	0	0	0	0	0	30,250,000	0	0	30,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	30,250,000	0	0	30,250,000
AL	Sitka: Rocky Gutierrez Airport Safety Area Expansion	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	Environmental Impact Statement										
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	Sitka: Rocky Gutierrez Airport Terminal Planning	0	0	0	200,000	0	200,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	200,000	0	200,000	0	0	0	0
AL	Southeast Region Airspace Obstruction Removal	0	0	0	0	0	0	500,000	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	500,000	0	0	500,000
AL	Statewide: Aviation Preconstruction	0	0	0	0	0	0	18,000,000	0	0	18,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	18,000,000	0	0	18,000,000
AL	Statewide: Aviation Systems Plan Update	0	0	0	3,600,000	0	3,600,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	3,600,000	0	3,600,000	0	0	0	0

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Airport Improvement Program (continued)											
AL	Statewide: Various Airports Minor Surface Improvements	0	0	0	0	0	0	5,500,000	0	0	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,500,000	0	0	5,500,000
AL	Statewide: Various Rural Airports Lighting	0	0	0	0	0	0	10,365,000	0	0	10,365,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,365,000	0	0	10,365,000
AL	Takotna: Airport Relocation	0	0	0	0	0	0	5,500,000	0	0	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,500,000	0	0	5,500,000
AL	Ted Stevens Anchorage International Airport: Advanced Project Design	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AL	Ted Stevens Anchorage International Airport: Aircraft Operations Area Snow Storage	0	0	0	0	0	0	1,477,055	0	0	1,477,055
	1112 IntAptCons (Oth)	0	0	0	0	0	0	1,477,055	0	0	1,477,055
AL	Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance	0	0	0	0	0	0	9,000,000	0	0	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	9,000,000	0	0	9,000,000
AL	Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup	0	0	0	0	0	0	3,500,000	0	0	3,500,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	3,500,000	0	0	3,500,000
AL	Ted Stevens Anchorage International Airport: Equipment	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	Ted Stevens Anchorage International Airport: Information Technology	0	0	0	0	0	0	4,500,000	0	0	4,500,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	4,500,000	0	0	4,500,000
AL	Ted Stevens Anchorage International Airport: Lake Dredging and Bank Stabilization	0	0	0	0	0	0	5,500,000	0	0	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
AL	Ted Stevens Anchorage International Airport: Land Acquisition	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,600,000	0	0	4,600,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	400,000	0	0	400,000
AL	Ted Stevens Anchorage International Airport: Master Plan	0	0	0	0	0	0	500,000	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	460,000	0	0	460,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	40,000	0	0	40,000
AL	Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,000,000	0	0	4,000,000
AL	Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1027 IntAirport (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000

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Airport Improvement Program (continued)										
AL Ted Stevens Anchorage International Airport: Roads, Utilities and Grounds Construction and Upgrades (continued)										
1112 IntAptCons (Oth)	0	0	0	0	0	0	0	0	0	0
AL Ted Stevens Anchorage International Airport: Security, Safety and Access Control Improvements	0	0	0	0	0	0	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
AL Ted Stevens Anchorage International Airport: South Terminal Seismic and Retrofit	0	0	0	0	0	0	25,600,000	0	0	25,600,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	25,600,000	0	0	25,600,000
AL Ted Stevens Anchorage International Airport: Taxiway/ Runway Improvements	0	0	0	0	0	0	18,000,000	0	0	18,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	18,000,000	0	0	18,000,000
1027 IntAirport (Oth)	0	0	0	0	0	0	0	0	0	0
AL Ted Stevens Anchorage International Airport: Terminal Rehabilitation	0	0	0	0	0	0	3,260,000	0	0	3,260,000
1027 IntAirport (Oth)	0	0	0	0	0	0	1,760,000	0	0	1,760,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AL Togiak: Snow Removal Equipment Building	0	0	0	0	0	0	800,000	0	0	800,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	800,000	0	0	800,000
AL Tuluklak: Airport Relocation	0	0	0	0	0	0	6,750,000	0	0	6,750,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,750,000	0	0	6,750,000
AL Unalakleet: Snow Removal Equipment Building Replacement	0	0	0	0	0	0	4,647,500	0	0	4,647,500
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,647,500	0	0	4,647,500
AL Section 19(g), SB 256	1,500,000	0	1,500,000	0	0	0	0	0	0	0
Unalaska: Airport Environmental Analysis										
1002 Fed Rcpts (Fed)	1,500,000	0	1,500,000	0	0	0	0	0	0	0
AL Unalaska: Chemical Storage Building	0	0	0	0	0	0	925,000	0	0	925,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	925,000	0	0	925,000
Surface Transportation Program										
AL Advanced Commercial Vehicle Information Systems and Networks (CVISN) Projects	0	0	0	0	0	0	1,000,000	0	0	1,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL Alaska Highway: Milepost 1222 to 1235 Rehabilitation	0	0	0	0	0	0	7,320,000	0	0	7,320,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,320,000	0	0	7,320,000
AL Alaska Highway: Milepost 1303.3 Bridge Replacement - Tanana River	0	0	0	0	0	0	11,900,000	0	0	11,900,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	11,900,000	0	0	11,900,000

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Surface Transportation Program (continued)											
AL	Alaska Highway: Milepost 1308 - Tok Weigh Station	0	0	0	0	0	0	1,350,000	0	0	1,350,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,350,000	0	0	1,350,000
AL	Alaska Marine Highway: Mainline Ferry Refurbishment	0	0	0	0	0	0	17,500,000	0	0	17,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	17,500,000	0	0	17,500,000
AL	Alaska Marine Highway: Metlakatla - Annette Bay Construct New Terminal	0	0	0	0	0	0	3,000,000	0	0	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	3,000,000	0	0	3,000,000
AL	Alaska Marine Highway: Terminal - Kodiak Construct New Terminal	0	0	0	0	0	0	7,100,000	0	0	7,100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,100,000	0	0	7,100,000
AL	Alaska Marine Highway: Terminal - Southwest Warehouse	0	0	0	0	0	0	200,000	0	0	200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	200,000	0	0	200,000
AL	Anchorage: Integrated Roadnet	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
AL	Anchorage: Old Glenn Highway Reconstruction	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AL	Section 19(j), SB 256	5,000,000	0	5,000,000	0	0	0	0	0	0	0
	Anchorage: Old Seward Highway Reconstruction - O'Malley Road to Brandon										
	1002 Fed Rcpts (Fed)	5,000,000	0	5,000,000	0	0	0	0	0	0	0
AL	Anchorage: Ridesharing and Transit Marketing	0	0	0	0	0	0	670,000	0	0	670,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	670,000	0	0	670,000
AL	Anchorage: Traffic Control Signalization	0	0	0	0	0	0	155,000	0	0	155,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	155,000	0	0	155,000
AL	Anchorage: Travel Options Program	0	0	0	0	0	0	100,000	0	0	100,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
AL	Anchorage: US Forest Service Portage Valley Blue Ice Trail System Construction	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AL	Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility	0	0	0	0	0	0	185,000	0	0	185,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	185,000	0	0	185,000
AL	Angoon: Ferry Terminal	0	0	0	0	0	0	7,250,000	0	0	7,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	7,250,000	0	0	7,250,000
AL	Barrow: Access Roads for the Barrow Arctic Research Center	0	0	0	0	0	0	510,000	0	0	510,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	510,000	0	0	510,000
AL	Central Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	15,000,000	0	0	15,000,000

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Surface Transportation Program (continued)											
AL	Chena Hot Springs Road: Milepost 24 to 56 Rehabilitation	0	0	0	0	0	0	4,250,000	0	0	4,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,250,000	0	0	4,250,000
AL	Dalton Highway: Milepost 274 to 289 Reconstruction	0	0	0	0	0	0	11,250,000	0	0	11,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	11,250,000	0	0	11,250,000
AL	Digital Imaging Data Collection	0	0	0	0	0	0	434,100	0	0	434,100
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	434,100	0	0	434,100
AL	Electronic Transmission of Citation Data	0	0	0	0	0	0	1,200,000	0	0	1,200,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,200,000	0	0	1,200,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS): Nordale Road Rehabilitation	0	0	0	0	0	0	4,000,000	0	0	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	4,000,000	0	0	4,000,000
AL	Fairbanks: Airport Way Intersection Improvements	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	Fairbanks: Cowles Street Upgrade	0	0	0	0	0	0	1,250,000	0	0	1,250,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,250,000	0	0	1,250,000
AL	Fairbanks: Fairbanks Metropolitan Area Transportation System (FMATS): Preventative Maintenance Program	0	0	0	0	0	0	413,900	0	0	413,900
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	413,900	0	0	413,900
AL	Fairbanks: Phillips Field Road Upgrade	0	0	0	0	0	0	536,800	0	0	536,800
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	536,800	0	0	536,800
AL	Fairbanks: University Avenue Widening	0	0	0	0	0	0	1,185,000	0	0	1,185,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,185,000	0	0	1,185,000
AL	Glenn Highway: Gambell Street to McCarrey Street Reconstruction	0	0	0	4,000,000	0	4,000,000	0	0	0	0
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	0	0	0	0
AL	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AL	Section 19(b), SB 256	3,000,000	0	3,000,000	0	0	0	0	0	0	0
	Haines: Ferry Terminal to Union Street										
	1002 Fed Rcpts (Fed)	3,000,000	0	3,000,000	0	0	0	0	0	0	0
AL	Highway Analysis System - Geographic Information System (HAS-GIS) Interface	0	0	0	0	0	0	287,750	0	0	287,750
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	287,750	0	0	287,750
AL	Homer: East End Road Rehabilitation - Milepost 3.75 to 12.5	0	0	0	0	0	0	6,000,000	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AL	Juneau: Glacier Highway - Amalga to Eagle Beach Widening	0	0	0	0	0	0	10,500,000	0	0	10,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,500,000	0	0	10,500,000

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Surface Transportation Program (continued)										
AL Section 19(d), SB 256	750,000	0	750,000	0	0	0	0	0	0	0
Ketchikan: Tongass - Third Avenue Extension Completion										
1002 Fed Rcpts (Fed)	750,000	0	750,000	0	0	0	0	0	0	0
AL Kotzebue: Shore Avenue Rehabilitation and Erosion Protection	0	0	0	0	0	0	6,390,000	0	0	6,390,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,390,000	0	0	6,390,000
AL Mat-Su: Trunk Road Reconstruction	0	0	0	0	0	0	10,000,000	0	0	10,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
AL Napaskiak: Sanitation Boardwalk Improvements	0	0	0	0	0	0	6,000,000	0	0	6,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AL Northern Region: National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	23,000,000	0	0	23,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	23,000,000	0	0	23,000,000
AL Performance and Registration Information Systems Management (PRISM)	0	0	0	0	0	0	50,000	0	0	50,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	50,000	0	0	50,000
AL Richardson Highway: Milepost 357 - Fairbanks New Weigh Station	0	0	0	0	0	0	6,000,000	0	0	6,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AL Road Weather Information System (RWIS) Deployment	0	0	0	0	0	0	510,000	0	0	510,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	510,000	0	0	510,000
AL Safe Routes to Schools	0	0	0	0	0	0	1,600,000	0	0	1,600,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,600,000	0	0	1,600,000
AL Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	0	0	0	0	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AL Statewide: Bridge Scour Monitoring and Retrofit Program	0	0	0	0	0	0	600,000	0	0	600,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	600,000	0	0	600,000
AL Statewide: Civil Rights Program	0	0	0	0	0	0	100,000	0	0	100,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
AL Statewide: Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	0	0	0	0	5,500,000	0	0	5,500,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,500,000	0	0	5,500,000
AL Statewide: Enhanced Pavement Markings	0	0	0	0	0	0	2,000,000	0	0	2,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
AL Statewide: Highway Fuel Tax Enforcement	0	0	0	0	0	0	100,000	0	0	100,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
AL Statewide: Highway Safety Improvement Program (HSIP)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	5,000,000	0	0	5,000,000

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Surface Transportation Program (continued)											
AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AL	Statewide: Intelligent Transportation Systems Operations and Maintenance (IWAYS)	0	0	0	0	0	0	500,000	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	500,000	0	0	500,000
AL	Statewide: National Highway Institute and Transit Institute Training	0	0	0	0	0	0	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	350,000	0	0	350,000
	1061 CIP Rcpts (Oth)	0	0	0	0	0	0	400,000	0	0	400,000
AL	Statewide: Planning Work Program	0	0	0	0	0	0	6,000,000	0	0	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	6,000,000	0	0	6,000,000
AL	Statewide: Research Program	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
AL	Statewide: Scenic Byways Grants	0	0	0	0	0	0	650,000	0	0	650,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	650,000	0	0	650,000
AL	Statewide: Urban Planning Program	0	0	0	0	0	0	500,000	0	0	500,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	500,000	0	0	500,000
AL	Statewide: Weigh-in-Motion Equipment	0	0	0	0	0	0	750,000	0	0	750,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	750,000	0	0	750,000
AL	Surface Transportation Preconstruction	0	0	0	0	0	0	45,000,000	0	0	45,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	45,000,000	0	0	45,000,000
AL	Vehicle Crash Initiatives	0	0	0	0	0	0	372,600	0	0	372,600
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	372,600	0	0	372,600
AL	Whittier: Maintenance and Operations	0	0	0	0	0	0	2,000,000	0	0	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	2,000,000	0	0	2,000,000
Congressional Earmarks											
AL	Hoonah: Intermodal Ferry Dock	0	0	0	0	0	0	300,000	0	0	300,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	300,000	0	0	300,000
AL	Wrangell: Ferry Infrastructure	0	0	0	0	0	0	150,000	0	0	150,000
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	150,000	0	0	150,000
General Obligation Bonds											
AL	Aleknagik - Wood River Bridge	0	0	0	0	0	0	20,000,000	0	0	20,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	20,000,000	0	0	20,000,000
AL	Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive)	0	0	0	0	0	0	22,100,000	0	0	22,100,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	22,100,000	0	0	22,100,000

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General Obligation Bonds (continued)											
AL	Copper River Highway: Mile 38-43 Highway Protection	0	0	0	0	0	0	5,100,000	0	0	5,100,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	5,100,000	0	0	5,100,000
AL	Craig-Klawock Highway: Resurfacing of Craig-Klawock Section	0	0	0	0	0	0	4,800,000	0	0	4,800,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	4,800,000	0	0	4,800,000
AL	Dalton Highway Improvements	0	0	0	0	0	0	14,000,000	0	0	14,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	14,000,000	0	0	14,000,000
AL	Fairbanks - University Avenue Widening	0	0	0	0	0	0	30,000,000	0	0	30,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	30,000,000	0	0	30,000,000
AL	Glacier Highway - Back Loop Road Intersection Safety Improvements	0	0	0	0	0	0	5,000,000	0	0	5,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	5,000,000	0	0	5,000,000
AL	Glenn Highway: MP181 to 189 Tolsona Lake Rd to Richardson Hwy Junction - Rehab and Resurface, Including Bikeway	0	0	0	0	0	0	13,000,000	0	0	13,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	13,000,000	0	0	13,000,000
AL	Kenai Peninsula Borough Road Projects	0	0	0	0	0	0	8,000,000	0	0	8,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	8,000,000	0	0	8,000,000
AL	Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction	0	0	0	0	0	0	10,000,000	0	0	10,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
AL	Fairview Loop Road Reconstruction	0	0	0	0	0	0	22,000,000	0	0	22,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	22,000,000	0	0	22,000,000
AL	Mitkof Highway - Scow Bay to Crystal Lake Hatchery Road: Pavement Rehabilitation and Drainage Improvements	0	0	0	0	0	0	7,000,000	0	0	7,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	7,000,000	0	0	7,000,000
AL	Nome: Snake River Bridge Replacement	0	0	0	0	0	0	10,000,000	0	0	10,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	10,000,000	0	0	10,000,000
AL	North Tongass Highway - Ward Cove to Refuge Cove - Pavement Rehabilitation and Drainage Improvements	0	0	0	0	0	0	8,900,000	0	0	8,900,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	8,900,000	0	0	8,900,000
AL	Parks Highway: Weight Restriction Elimination Program	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	15,000,000	0	0	15,000,000
AL	Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek	0	0	0	0	0	0	10,800,000	0	0	10,800,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	10,800,000	0	0	10,800,000
AL	Seward Highway: Windy Corner Safety Improvements	0	0	0	0	0	0	20,000,000	0	0	20,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	20,000,000	0	0	20,000,000
AL	Statewide: Emergency Bridge Repair	0	0	0	0	0	0	20,000,000	0	0	20,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	20,000,000	0	0	20,000,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
General Obligation Bonds (continued)											
AL	Steese Highway / Johansen Expressway Area Traffic Improvements	0	0	0	0	0	0	15,000,000	0	0	15,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	15,000,000	0	0	15,000,000
AL	Sterling Highway: Mackey Lake Road to Sterling Rehabilitation	0	0	0	0	0	0	11,000,000	0	0	11,000,000
	1008 G/O Bonds (Oth)	0	0	0	0	0	0	11,000,000	0	0	11,000,000
*** Agency Totals		30,790,700	-5,002,500	25,788,200	174,718,000	-7,302,500	167,415,500	1,077,698,375	-28,086,000	0	1,049,612,375
<u>Funding Summary</u>											
	General Funds (GF)	5,310,700	-5,002,500	308,200	126,716,500	-7,302,500	119,414,000	111,403,570	-28,086,000	0	83,317,570
	Federal Receipts (Fed)	25,480,000	0	25,480,000	31,501,500	0	31,501,500	563,745,150	0	0	563,745,150
	Other (Oth)	0	0	0	16,500,000	0	16,500,000	402,549,655	0	0	402,549,655

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language

Agency: Department of Transportation/Public Facilities

[1]

Reapprop

AP	Section 33(b), SB 221	1,648,319
	Richardson Highway - Shaw Creek Bridge Project	
	Sec.4, ch.3, FSSLA 2005, p 97, lines 10-13 (Fairbanks-Richardson Hwy, Northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000)	
AP	Section 66(c), SB 221	139,929
	Construction of the Farmers Loop to Chena Hot Springs Road Trail Connection	
	Sec. 1, ch. 82 SLA 2006, p 85, lines 28-29 (Farmers Loop, dog musher sanitary wayside - \$150,000)	
***	Agency Totals	1,788,248

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: University of Alaska

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	50,000	-50,000	0	43,092,948	-1,000,000	42,092,948	95,805,014	-1,750,362	0	94,054,652
<u>Funding Sources</u>										
1004 Gen Fund (GF)	50,000	-50,000	0	28,092,948	-1,000,000	27,092,948	15,805,014	-1,750,362	0	14,054,652
1048 Univ Rcpt (Oth)	0	0	0	0	0	0	28,900,000	0	0	28,900,000
1197 AK Cap Fnd (Oth)	0	0	0	15,000,000	0	15,000,000	51,100,000	0	0	51,100,000
<u>Funding Summary</u>										
General Funds (GF)	50,000	-50,000	0	28,092,948	-1,000,000	27,092,948	15,805,014	-1,750,362	0	14,054,652
Other (Oth)	0	0	0	15,000,000	0	15,000,000	80,000,000	0	0	80,000,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: University of Alaska

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Kenai Peninsula College Pre-corrections Officer Orientation and Preparation Training	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
	1004 Gen Fund (GF)	50,000	-50,000	0	50,000	0	50,000	0	0	0	0
AP	Planning, Design, and Capital Projects Receipt Authority	0	0	0	0	0	0	20,000,000	0	0	20,000,000
	1048 Univ Rcpt (Oth)	0	0	0	0	0	0	20,000,000	0	0	20,000,000
AP	Prince William Sound Community College Maintenance Building	0	0	0	300,000	0	300,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	0	0	0	0
AP	UAA - "The Next 50 Years" Public Dialogue Project	0	0	0	0	0	0	350,000	-350,000	0	0
	1004 Gen Fund (GF)	0	0	0	0	0	0	350,000	-350,000	0	0
AP	UAA Health Sciences Building	0	0	0	0	0	0	46,000,000	0	0	46,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	46,000,000	0	0	46,000,000
AP	UAA Sports Arena - Planning, Design, and Site Preparation	0	0	0	15,000,000	0	15,000,000	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	15,000,000	0	15,000,000	0	0	0	0
AP	UAA Student Housing - Phase 2	0	0	0	0	0	0	7,900,000	0	0	7,900,000
	1048 Univ Rcpt (Oth)	0	0	0	0	0	0	7,900,000	0	0	7,900,000
AP	UAF Office of Grants and Contracts Administration - Conference of Parliamentarians of Arctic Region Biennial Conference in Alaska	0	0	0	0	0	0	75,000	0	0	75,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	75,000	0	0	75,000
AP	UAF Tanana Valley Campus	0	0	0	4,000,000	-1,000,000	3,000,000	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	4,000,000	-1,000,000	3,000,000	0	0	0	0
Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement											
AL	UA-Anchorage Annual Capital Renewal and Renovation Requirement	0	0	0	7,255,548	0	7,255,548	0	0	0	0
	1004 Gen Fund (GF)	0	0	0	7,255,548	0	7,255,548	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	UA-Fairbanks and Tanana Valley Campus Annual Capital Renewal and Renovation Requirement	0	0	0	16,487,400	0	16,487,400	3,100,019	0	0	3,100,019
	1004 Gen Fund (GF)	0	0	0	16,487,400	0	16,487,400	3,100,019	0	0	3,100,019
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	UA-Juneau Annual Capital Renewal and Renovation Requirement	0	0	0	0	0	0	10,200,000	0	0	10,200,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	5,100,000	0	0	5,100,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	5,100,000	0	0	5,100,000
AL	UA-Statewide Annual Capital Renewal and Renovation Requirement	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	500,000	0	0	500,000
	1048 Univ Rcpt (Oth)	0	0	0	0	0	0	1,000,000	0	0	1,000,000
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: University of Alaska

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Maintaining Existing Facilities and Equipment Renewal and Renovation Annual Requirement (continued)											
AL	UAA-Community Campuses Annual Capital Renewal and Renovation Requirement	0	0	0	0	0	0	2,730,000	-1,306,762	0	1,423,238
	1004 Gen Fund (GF)	0	0	0	0	0	0	2,730,000	-1,306,762	0	1,423,238
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	UAF-Community Campuses Annual Capital Renewal and Renovation Requirement	0	0	0	0	0	0	3,500,003	0	0	3,500,003
	1004 Gen Fund (GF)	0	0	0	0	0	0	3,500,003	0	0	3,500,003
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	UAS- Community Campuses Annual Capital Renewal and Renovation Requirement	0	0	0	0	0	0	449,992	-93,600	0	356,392
	1004 Gen Fund (GF)	0	0	0	0	0	0	449,992	-93,600	0	356,392
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** Agency Totals		50,000	-50,000	0	43,092,948	-1,000,000	42,092,948	95,805,014	-1,750,362	0	94,054,652
Funding Summary											
	General Funds (GF)	50,000	-50,000	0	28,092,948	-1,000,000	27,092,948	15,805,014	-1,750,362	0	14,054,652
	Other (Oth)	0	0	0	15,000,000	0	15,000,000	80,000,000	0	0	80,000,000

2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Alaska Court System

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	629,700	0	629,700	0	0	0	13,226,000	-3,450,000	0	9,776,000
<u>Funding Sources</u>										
1004 Gen Fund (GF)	629,700	0	629,700	0	0	0	13,226,000	-3,450,000	0	9,776,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
General Funds (GF)	629,700	0	629,700	0	0	0	13,226,000	-3,450,000	0	9,776,000
Other (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Alaska Court System

		[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
AP	Anchorage Campus Project Phase 1	0	0	0	0	0	0	8,000,000	-3,450,000	0	4,550,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	8,000,000	-3,450,000	0	4,550,000
AP	Building Equipment and Systems Replacement to Extend Life of Facilities	0	0	0	0	0	0	300,000	0	0	300,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	300,000	0	0	300,000
AP	Court Security Projects	0	0	0	0	0	0	150,000	0	0	150,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	150,000	0	0	150,000
AP	Critical Courtroom and Case Management Technology	0	0	0	0	0	0	1,500,000	0	0	1,500,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,500,000	0	0	1,500,000
AP	Fairbanks Supreme Court Justice Chambers	629,700	0	629,700	0	0	0	0	0	0	0
	1004 Gen Fund (GF)	629,700	0	629,700	0	0	0	0	0	0	0
Statewide Facility Deferred Maintenance											
AL	Anchorage Boney Courthouse	0	0	0	0	0	0	1,975,000	0	0	1,975,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	1,975,000	0	0	1,975,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Delta Courthouse	0	0	0	0	0	0	25,000	0	0	25,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	25,000	0	0	25,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Dimond Court and Office Building	0	0	0	0	0	0	216,000	0	0	216,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	216,000	0	0	216,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Ft. Yukon Court and Office Building	0	0	0	0	0	0	460,000	0	0	460,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	460,000	0	0	460,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
AL	Ketchikan Court and Office Building	0	0	0	0	0	0	600,000	0	0	600,000
	1004 Gen Fund (GF)	0	0	0	0	0	0	600,000	0	0	600,000
	1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
	1197 AK Cap Fnd (Oth)	0	0	0	0	0	0	0	0	0	0
*** Agency Totals		629,700	0	629,700	0	0	0	13,226,000	-3,450,000	0	9,776,000
Funding Summary											
	General Funds (GF)	629,700	0	629,700	0	0	0	13,226,000	-3,450,000	0	9,776,000
	Other (Oth)	0	0	0	0	0	0	0	0	0	0

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapters 11 and 29 SLA 2008

Numbers and Language

Agency: Legislature

[1]

Reapprop

AP	Section 70(a), SB 221	6,000,000
	Legislative Council - Life & Safety Improvements, Fire Alarm & Sprinkler System, Exterior Refinishing & Repair, Capital Renovations	
	Sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300); Sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and Sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget - \$9,682,300) - Not to exceed \$6,000,000.	
*** Agency Totals		6,000,000

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2008 Legislature - Capital Budget Agency Totals - Enacted Structure

Numbers and Language

Agency: Fund Capitalization

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	0	0	0	130,000,000	-15,000,000	115,000,000	28,100,000	0	140,000,000	168,100,000
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
1004 Gen Fund (GF)	0	0	0	130,000,000	-15,000,000	115,000,000	0	0	140,000,000	140,000,000
1041 PF ERA (Oth)	0	0	0	0	0	0	28,000,000	0	0	28,000,000
<u>Funding Summary</u>										
General Funds (GF)	0	0	0	130,000,000	-15,000,000	115,000,000	0	0	140,000,000	140,000,000
Federal Receipts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
Other (Oth)	0	0	0	0	0	0	28,000,000	0	0	28,000,000

2008 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language

Agency: Fund Capitalization

		[1] LegFTSup	[2] FT Veto	[3] FnIFTSup	[4] LegSTSup	[5] ST Veto	[6] FnISTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Fund Capitalization											
AP	Section 9(d), HB 310	0	0	0	0	0	0	28,000,000	0	0	28,000,000
	Alaska Capital Income Fund										
	1041 PF ERA (Oth)	0	0	0	0	0	0	28,000,000	0	0	28,000,000
AP	Section 36(a)(1), SB 221	0	0	0	0	0	0	100,000	0	0	100,000
	Election Fund										
	1002 Fed Rcpts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
AP	Section 36(e), SB 221	0	0	0	5,000,000	0	5,000,000	0	0	0	0
	Information Services Fund										
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	0	0	0	0
AP	Section 36(c), SB 221	0	0	0	75,000,000	-15,000,000	60,000,000	0	0	0	0
	Marine Highway System Vessel Replacement Fund										
	1004 Gen Fund (GF)	0	0	0	75,000,000	-15,000,000	60,000,000	0	0	0	0
AP	Section 6(a), HB 4001	0	0	0	50,000,000	0	50,000,000	0	0	50,000,000	50,000,000
	Renewable Energy Fund (AS 42.45.045)										
	1004 Gen Fund (GF)	0	0	0	50,000,000	0	50,000,000	0	0	50,000,000	50,000,000
AP	Section 1(a), HB 4001	0	0	0	0	0	0	0	0	30,000,000	30,000,000
	Alaska Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))										
	1004 Gen Fund (GF)	0	0	0	0	0	0	0	0	30,000,000	30,000,000
AP	Section 4, HB 4001	0	0	0	0	0	0	0	0	60,000,000	60,000,000
	Alaska Energy Efficient Home Grant Fund										
	1004 Gen Fund (GF)	0	0	0	0	0	0	0	0	60,000,000	60,000,000
*** Agency Totals		0	0	0	130,000,000	-15,000,000	115,000,000	28,100,000	0	140,000,000	168,100,000
Funding Summary											
	General Funds (GF)	0	0	0	130,000,000	-15,000,000	115,000,000	0	0	140,000,000	140,000,000
	Federal Receipts (Fed)	0	0	0	0	0	0	100,000	0	0	100,000
	Other (Oth)	0	0	0	0	0	0	28,000,000	0	0	28,000,000

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2008 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	402,462,153	-57,611,067	344,851,086	774,089,697	-82,795,082	691,294,615	2,284,863,535	-167,788,416	140,000,000	2,257,075,119
Funding Sources										
1002 Fed Rcpts (Fed)	26,279,436	-750,000	25,529,436	43,271,415	0	43,271,415	781,527,201	0	0	781,527,201
1003 G/F Match (GF)	0	0	0	1,750,000	0	1,750,000	53,742,204	0	0	53,742,204
1004 Gen Fund (GF)	444,065,523	-56,861,067	387,204,456	616,982,782	-62,995,082	553,987,700	544,534,849	-71,358,090	140,000,000	613,176,759
1007 I/A Rcpts (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
1008 G/O Bonds (Oth)	0	0	0	0	0	0	315,050,000	0	0	315,050,000
1012 Rail Enrgy (Oth)	0	0	0	14,500,000	-12,500,000	2,000,000	52,500,000	-25,000,000	0	27,500,000
1017 Group Ben (Oth)	0	0	0	103,400	0	103,400	0	0	0	0
1018 EVOS Trust (Oth)	0	0	0	11,513,000	0	11,513,000	0	0	0	0
1023 FICA Acct (Oth)	0	0	0	2,200	0	2,200	0	0	0	0
1024 Fish/Game (Oth)	0	0	0	500,000	0	500,000	825,000	0	0	825,000
1026 HwyCapital (Oth)	0	0	0	15,000,000	0	15,000,000	0	0	0	0
1027 IntAirport (Oth)	0	0	0	0	0	0	20,165,000	0	0	20,165,000
1029 PERS Trust (Oth)	0	0	0	167,100	0	167,100	0	0	0	0
1034 Teach Ret (Oth)	0	0	0	66,700	0	66,700	0	0	0	0
1037 GF/MH (GF)	0	0	0	0	0	0	2,050,000	0	0	2,050,000
1041 PF ERA (Oth)	0	0	0	0	0	0	28,000,000	0	0	28,000,000
1042 Jud Retire (Oth)	0	0	0	500	0	500	0	0	0	0
1045 Nat Guard (Oth)	0	0	0	3,700	0	3,700	0	0	0	0
1048 Univ Rcpt (Oth)	0	0	0	0	0	0	28,900,000	0	0	28,900,000
1050 PFD Fund (Oth)	0	0	0	500,000	0	500,000	125,000	0	0	125,000
1061 CIP Rcpts (Oth)	0	0	0	1,500,000	0	1,500,000	400,000	0	0	400,000
1063 NPR Fund (Fed)	0	0	0	0	0	0	5,300,000	0	0	5,300,000
1065 Rural Elec (Oth)	0	0	0	80,400	0	80,400	0	0	0	0
1080 Schl Const (Oth)	0	0	0	0	0	0	0	0	0	0
1081 Info Svc (Oth)	0	0	0	7,275,000	0	7,275,000	0	0	0	0
1092 MHTAAR (Oth)	0	0	0	0	0	0	3,500,000	0	0	3,500,000
1106 ACPE Rcpts (Oth)	0	0	0	40,000	0	40,000	0	0	0	0
1108 Stat Desig (Oth)	117,194	0	117,194	1,988,000	0	1,988,000	51,800,000	0	0	51,800,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	28,577,055	0	0	28,577,055
1139 AHFC Div (Oth)	0	0	0	0	0	0	59,711,500	0	0	59,711,500
1140 AIDEA Div (Oth)	0	0	0	0	0	0	23,800,000	0	0	23,800,000

2008 Legislature - Capital Budget Statewide Totals - Enacted Structure

Numbers and Language

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
<u>Funding Sources (continued)</u>										
1147 PublicBldg (Oth)	0	0	0	2,500,000	0	2,500,000	0	0	0	0
1150 ASLC Div (Oth)	0	0	0	0	0	0	4,100,000	0	0	4,100,000
1153 State Land (Oth)	0	0	0	3,625,500	0	3,625,500	0	0	0	0
1156 Rcpt Svcs (Oth)	0	0	0	6,095,000	0	6,095,000	65,960	0	0	65,960
1173 Misc Earn (Oth)	0	0	0	0	0	0	10,500,000	0	0	10,500,000
1175 BLic&Corp (Oth)	0	0	0	1,075,000	0	1,075,000	0	0	0	0
1185 Elect Fund (Oth)	0	0	0	0	0	0	100,000	0	0	100,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
1195 SpecVehRct (Oth)	0	0	0	250,000	0	250,000	200,000	0	0	200,000
1196 Master LOC (Oth)	-68,000,000	0	-68,000,000	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	45,300,000	-7,300,000	38,000,000	232,865,066	-53,130,326	0	179,734,740
1202 Anat Fnd (Oth)	0	0	0	0	0	0	55,000	0	0	55,000
1206 CPV Tax (Oth)	0	0	0	0	0	0	24,868,700	-9,700,000	0	15,168,700
1207 RCS Impact (Oth)	0	0	0	0	0	0	11,100,000	-8,600,000	0	2,500,000
1210 Ren Energy (Oth)	0	0	0	0	0	0	1,000	0	0	1,000
<u>Funding Summary</u>										
General Funds (GF)	444,065,523	-56,861,067	387,204,456	618,732,782	-62,995,082	555,737,700	600,327,053	-71,358,090	140,000,000	668,968,963
Federal Receipts (Fed)	26,279,436	-750,000	25,529,436	43,271,415	0	43,271,415	786,827,201	0	0	786,827,201
Other (Oth)	-67,882,806	0	-67,882,806	112,085,500	-19,800,000	92,285,500	897,709,281	-96,430,326	0	801,278,955