

2010 Session Fiscal Years 2010-2011

House District Report



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Column Definitions

10Approp (FY10 Supp Cap before Vetoes) - FY10 supplemental capital budget before Governor vetoes

10 Veto (FY10 Vetoes) - FY10 supplemental capital budget vetoes

10SupCap (FY10 Supp Capital Post Veto) - FY10 supplemental capital budget post Governor vetoes

11Approp (FY11 Capital Before Vetoes) - FY11 effective capital budget before Governor's vetoes

11 Veto (FY11 Vetoes) - FY11 capital budget vetoes

11Budget (FY11 Capital Post Veto) - FY11 effective capital budget net of Governor vetoes

SLA2010 (All projects from SLA10) - All capital appropriations passed in SLA2010 (effective in both FY10 and FY11) and signed into law by governor (includes line-item vetoes).

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**2010 Legislature - Capital Budget
House District Summary - Enacted Structure**

Numbers and Language District by Impact
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House District		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
1	Ketchikan	30,775.0	-17,100.0	13,675.0	21,682.5	-5,733.0	15,949.4	29,624.4
2	Sitka/Petersburg/Wrangell	32,260.0	-9,050.0	23,210.0	39,166.5	-4,155.7	35,010.8	58,220.8
3-4	Juneau Areawide	7,192.0	-1,750.0	5,442.0	62,457.4	-7,700.0	54,757.4	60,199.4
5	Cordova/Southeast Islands	10,086.2	-2,560.0	7,526.2	38,514.9	-3,470.0	35,044.9	42,571.1
1-5	Southeast Region	700.0	0.0	700.0	11,130.5	-5,375.0	5,755.5	6,455.5
6	Interior Villages	9,895.5	-5,624.0	4,271.5	10,364.5	-1,111.0	9,253.4	13,524.9
7-11	Fairbanks Areawide	65,113.0	-10,485.0	54,628.0	213,595.3	-7,500.0	206,095.3	260,723.3
12	Richardson/Glenn Highways	6,480.0	-3,640.0	2,840.0	18,002.0	-1,425.0	16,577.0	19,417.0
13-16	Mat-Su Areawide	72,532.2	-25,000.0	47,532.2	94,938.6	-5,136.1	89,802.5	137,334.7
17-32	Anchorage Areawide	246,996.7	-66,837.0	180,159.7	316,779.9	-29,148.0	287,631.9	467,791.6
33-35	Kenai Areawide	29,437.1	-5,275.0	24,162.1	119,156.0	-10,391.0	108,765.0	132,927.1
12-35	Southcentral Region	3,300.0	0.0	3,300.0	56,400.0	0.0	56,400.0	59,700.0
36	Kodiak	13,634.0	0.0	13,634.0	72,590.8	-6,769.3	65,821.5	79,455.5
37	Bristol Bay/Aleutians	17,780.0	-700.0	17,080.0	44,945.1	-3,505.1	41,440.0	58,520.0
38	Bethel	4,725.0	0.0	4,725.0	133,023.8	-610.0	132,413.8	137,138.8
36-38	Southwest Region	0.0	0.0	0.0	300.0	0.0	300.0	300.0
39	Bering Straits	11,061.1	-4,460.0	6,601.1	69,269.6	-300.0	68,969.6	75,570.7
40	Arctic	13,977.5	-6,000.0	7,977.5	84,356.5	0.0	84,356.5	92,334.0
1-40	Statewide	206,742.9	-250.0	206,492.9	885,631.5	-45,097.0	840,534.5	1,047,027.4
Statewide Total		782,688.2	-158,731.0	623,957.2	2,292,305.2	-137,426.2	2,154,879.0	2,778,836.2
Funding Summary								
General Funds (GF)		745,128.4	-158,731.0	586,397.4	744,179.4	-130,794.2	613,385.1	1,199,782.6
Other State Funds (Other)		18,500.0	0.0	18,500.0	538,145.2	-6,370.0	531,775.2	550,275.2
Federal Receipts (Fed)		19,059.8	0.0	19,059.8	1,009,980.6	-262.0	1,009,718.6	1,028,778.4

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2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 1 Ketchikan

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	Historic Ketchikan, Inc. - Historic Clover Pass School Project	0	0	0	31,100	0	31,100	31,100
	1004 Gen Fund (GF)	0	0	0	31,100	0	31,100	31,100
AP	Ketchikan Area Arts & Humanities Council, Inc. - Completion of Renovation of Main Street Gallery (Debt Retirement)	0	0	0	130,000	0	130,000	130,000
	1004 Gen Fund (GF)	0	0	0	130,000	0	130,000	130,000
AP	Ketchikan Indian Community - Southern Southeast Alaska Vocational Training School	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Ketchikan Senior Services, Inc. - Access Road To Senior Housing-Pioneer Heights	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Rainbird Community Broadcasting Corporation - KRBD FM Digital Equipment Upgrade	0	0	0	70,000	0	70,000	70,000
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000	70,000
AP	Southern Southeast Emergency Training Center, Inc. - Facility Construction	0	0	0	750,000	0	750,000	750,000
	1004 Gen Fund (GF)	0	0	0	750,000	0	750,000	750,000
Grants to Municipalities (AS 37.05.315)								
AP	Ketchikan - Bethe Substation Replacement	5,000,000	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	0	0	0	5,000,000
AP	Ketchikan - Cruise Ship Berth IV Traffic Signal	0	0	0	1,300,000	0	1,300,000	1,300,000
	1207 RCS Impact (Other)	0	0	0	1,300,000	0	1,300,000	1,300,000
AP	Ketchikan - Fire Station No. 1 Replacement Project	5,000,000	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	0	0	0	5,000,000
AP	Ketchikan - Replace Cruise Ship Berths I and II	0	0	0	10,000,000	0	10,000,000	10,000,000
	1206 CPV Tax (Other)	0	0	0	10,000,000	0	10,000,000	10,000,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1 Ketchikan

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Ketchikan - Whitman Lake Hydro Project	16,680,000	-15,680,000	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	16,680,000	-15,680,000	1,000,000	0	0	0	1,000,000
AP	Ketchikan Gateway Borough - Children's Community Park	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement	920,000	-920,000	0	0	0	0	0
	1004 Gen Fund (GF)	920,000	-920,000	0	0	0	0	0
AP	Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction	1,500,000	-500,000	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,500,000	-500,000	1,000,000	0	0	0	1,000,000
AP	Saxman - Backhoe Loader Purchase	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
AP	Thorne Bay - Community Roads Repair and Resurface	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Hollis - Emergency Services Facility Construction	400,000	0	400,000	0	0	0	400,000
	1004 Gen Fund (GF)	400,000	0	400,000	0	0	0	400,000
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Ketchikan - Alaska Avenue Water & Sewer Main Replacement	0	0	0	1,773,660	-1,773,660	0	0
	1004 Gen Fund (GF)	0	0	0	1,773,660	-1,773,660	0	0
AL	Ketchikan - Jackson/Monroe Street & 4th/7th Avenue Water and Sewer	0	0	0	3,459,375	-3,459,375	0	0
	1004 Gen Fund (GF)	0	0	0	3,459,375	-3,459,375	0	0
AL	Ketchikan - Baranof Reservoir Replacement	0	0	0	1,968,330	0	1,968,330	1,968,330
	1004 Gen Fund (GF)	0	0	0	1,968,330	0	1,968,330	1,968,330

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		House District: 1						Ketchikan
		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities								
Highways and Facilities								
AL	Coffman Cove Maintenance Station	900,000	0	900,000	0	0	0	900,000
	1004 Gen Fund (GF)	900,000	0	900,000	0	0	0	900,000
Surface Transportation Program								
AL	Coffman Cove - Wander Around Town Trail	0	0	0	450,000	0	450,000	450,000
	1002 Fed Rcpts (Fed)	0	0	0	450,000	0	450,000	450,000
Congressional High Priority Community Projects								
AP	Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles	0	0	0	1,000,000	-500,000	500,000	500,000
	1002 Fed Rcpts (Fed)	0	0	0	500,000	0	500,000	500,000
	1003 G/F Match (GF)	0	0	0	500,000	-500,000	0	0
*** House District Totals		30,775,000	-17,100,000	13,675,000	21,682,465	-5,733,035	15,949,430	29,624,430
<u>Funding Summary</u>								
	General Funds (GF)	30,775,000	-17,100,000	13,675,000	9,432,465	-5,733,035	3,699,430	17,374,430
	Other State Funds (Other)	0	0	0	11,300,000	0	11,300,000	11,300,000
	Federal Receipts (Fed)	0	0	0	950,000	0	950,000	950,000

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1 Ketchikan

[1]
Reapprop

Department of Transportation and Public Facilities

AP	Section 37(c), SB 230	0
	Alaska Marine Highway <u>facility in Ward Cove</u> All tide	
	Lay-up Facility	
	Scope Change - Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007	

*** House District Totals	0
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2010 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	Catholic Community Service, Inc. - Swan Lake Senior Center Waste Heat Energy Capture Project	0	0	0	13,000	0	13,000	13,000
	1004 Gen Fund (GF)	0	0	0	13,000	0	13,000	13,000
AP	Catholic Community Service, Inc. - Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair	0	0	0	20,000	0	20,000	20,000
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	20,000
AP	Chief Shakes Tribal House - Chief Shakes Tribal House Reconstruction/Carving SHED	0	0	0	110,000	0	110,000	110,000
	1004 Gen Fund (GF)	0	0	0	110,000	0	110,000	110,000
AP	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs	0	0	0	70,000	0	70,000	70,000
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000	70,000
AP	Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning	0	0	0	75,000	-75,000	0	0
	1004 Gen Fund (GF)	0	0	0	75,000	-75,000	0	0
AP	Narrows Broadcasting Corporation - KFSK Public Radio Building Rehab and ADA Compliance	0	0	0	60,000	0	60,000	60,000
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	60,000
AP	Sitka Community Hospital Foundation, Inc. - Medical Equipment Replacement	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315)								
AP	Pelican - Building Maintenance	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Pelican - Seaplane Ramp	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Pelican - Water and Sewer Improvements	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Petersburg - Clausen Memorial Museum Storage Upgrade	55,000	0	55,000	0	0	0	55,000
	1004 Gen Fund (GF)	55,000	0	55,000	0	0	0	55,000
AP	Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down	0	0	0	1,250,000	-1,250,000	0	0
	1206 CPV Tax (Other)	0	0	0	1,250,000	-1,250,000	0	0
AP	Petersburg - Fire & EMS Facility Construction	6,700,000	0	6,700,000	0	0	0	6,700,000
	1004 Gen Fund (GF)	6,700,000	0	6,700,000	0	0	0	6,700,000
AP	Petersburg - Petersburg Medical Center - Medical Equipment Replacement	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Port Alexander - Bear Hall Rehab and Renovation	5,000	0	5,000	0	0	0	5,000
	1004 Gen Fund (GF)	5,000	0	5,000	0	0	0	5,000
AP	Sitka - Blue Lake Hydroelectric Expansion	15,000,000	-7,000,000	8,000,000	0	0	0	8,000,000
	1004 Gen Fund (GF)	15,000,000	-7,000,000	8,000,000	0	0	0	8,000,000
AP	Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements	0	0	0	4,500,000	0	4,500,000	4,500,000
	1206 CPV Tax (Other)	0	0	0	4,500,000	0	4,500,000	4,500,000
AP	Sitka - Crescent Harbor Sidewalk Widening	0	0	0	1,000,000	0	1,000,000	1,000,000
	1207 RCS Impact (Other)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Sitka - Moller Park Baseball Field Improvements	500,000	-500,000	0	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	0	0	0	0

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Sitka - Sitka School District - Vocational Education Facility Construction	1,400,000	-1,400,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,400,000	-1,400,000	0	0	0	0	0
AP	Sitka - Swan Lake Recovery and Improvements	0	0	0	1,650,000	-1,650,000	0	0
	1207 RCS Impact (Other)	0	0	0	1,650,000	-1,650,000	0	0
AP	Wrangell - Commercial Passenger Vessel Facility	0	0	0	3,250,000	0	3,250,000	3,250,000
	1206 CPV Tax (Other)	0	0	0	1,250,000	0	1,250,000	1,250,000
	1207 RCS Impact (Other)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Wrangell - Electrical System Upgrade	85,000	0	85,000	0	0	0	85,000
	1004 Gen Fund (GF)	85,000	0	85,000	0	0	0	85,000
AP	Wrangell - Hospital and Nursing Home Replacement Project	3,000,000	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (GF)	3,000,000	0	3,000,000	0	0	0	3,000,000
AP	Wrangell - School District Replacement Wrestling Mats	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000
AP	Wrangell - Waterfront Master Plan	0	0	0	75,000	0	75,000	75,000
	1207 RCS Impact (Other)	0	0	0	75,000	0	75,000	75,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Petersburg - Public Library	3,300,000	0	3,300,000	0	0	0	3,300,000
	1004 Gen Fund (GF)	3,300,000	0	3,300,000	0	0	0	3,300,000
Department of Education and Early Development								
AP	Mt Edgecumbe High School Cafeteria Improvements	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Mt. Edgecumbe High School Deferred Maintenance	1,700,000	0	1,700,000	0	0	0	1,700,000
	1004 Gen Fund (GF)	1,700,000	0	1,700,000	0	0	0	1,700,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		House District: 2				Sitka/Petersburg/Wrangell		
		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Education and Early Development (continued)								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Evergreen Elementary School Playground Safety Upgrades	0	0	0	110,100	0	110,100	110,100
	1004 Gen Fund (GF)	0	0	0	110,100	0	110,100	110,100
Grants to Named Recipients (AS 37.05.316)								
AP	Southeast Island School District - Port Alexander Generator Replacement	0	0	0	12,000	0	12,000	12,000
	1004 Gen Fund (GF)	0	0	0	12,000	0	12,000	12,000
AP	Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation	0	0	0	23,000	-23,000	0	0
	1004 Gen Fund (GF)	0	0	0	23,000	-23,000	0	0
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Petersburg - Water Treatment Upgrades, Phase 3	0	0	0	253,697	0	253,697	253,697
	1004 Gen Fund (GF)	0	0	0	253,697	0	253,697	253,697
AL	Wrangell - Landfill Closure	0	0	0	670,680	-670,680	0	0
	1004 Gen Fund (GF)	0	0	0	670,680	-670,680	0	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
Surface Transportation Program								
AL	Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets	0	0	0	800,000	0	800,000	800,000
	1002 Fed Rcpts (Fed)	0	0	0	800,000	0	800,000	800,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
--

House District: 2 Sitka/Petersburg/Wrangell

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement	0	0	0	14,000,000	0	14,000,000	14,000,000
	1002 Fed Rcpts (Fed)	0	0	0	14,000,000	0	14,000,000	14,000,000
AL	Sitka - Sawmill Creek Road Upgrade	0	0	0	4,000,000	0	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	4,000,000
AL	Wrangell - Local Roads Supplemental	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
Congressional High Priority Community Projects								
AP	Sitka - Sawmill Cove Waterfront Development	0	0	0	974,000	-487,000	487,000	487,000
	1002 Fed Rcpts (Fed)	0	0	0	487,000	0	487,000	487,000
	1003 G/F Match (GF)	0	0	0	487,000	-487,000	0	0
*** House District Totals		32,260,000	-9,050,000	23,210,000	39,166,477	-4,155,680	35,010,797	58,220,797
<u>Funding Summary</u>								
	General Funds (GF)	32,260,000	-9,050,000	23,210,000	2,154,477	-1,255,680	898,797	24,108,797
	Other State Funds (Other)	0	0	0	11,725,000	-2,900,000	8,825,000	8,825,000
	Federal Receipts (Fed)	0	0	0	25,287,000	0	25,287,000	25,287,000

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 2 Sitka/Petersburg/Wrangell

[1]
Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP Section 39, SB 230

0

**Petersburg - Comm. Passenger Vessel Berthing, Power,
Uplands, and Aesthetic Improvements** and Power Upgrades

Scope Change - Section 16, ch. 29, SLA 2008, page
181, lines 22 - 24

*** House District Totals

0

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Department of Administration								
AP	Governor's House Deferred Maintenance	1,000,000	-250,000	750,000	0	0	0	750,000
	1004 Gen Fund (GF)	1,000,000	-250,000	750,000	0	0	0	750,000
AP	Planning and Design of New State Office Building in Juneau	0	0	0	5,000,000	-3,000,000	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	-3,000,000	2,000,000	2,000,000
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project	0	0	0	97,000	0	97,000	97,000
	1004 Gen Fund (GF)	0	0	0	97,000	0	97,000	97,000
AP	Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design	0	0	0	125,000	0	125,000	125,000
	1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	125,000
AP	Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Gastineau Human Services Corporation - Safety and Security Systems Upgrades	0	0	0	39,500	0	39,500	39,500
	1004 Gen Fund (GF)	0	0	0	39,500	0	39,500	39,500
AP	Juneau Cooperative Christian Ministries - Glory Hole Shelter Roof Replacement	0	0	0	65,000	0	65,000	65,000
	1004 Gen Fund (GF)	0	0	0	65,000	0	65,000	65,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Juneau Housing Trust, Inc. - 20th Century Theater Affordable Housing Project	0	0	0	55,000	0	55,000	55,000
	1004 Gen Fund (GF)	0	0	0	55,000	0	55,000	55,000
AP	Perseverance Theatre, Inc. - Facility Upgrades	0	0	0	45,000	0	45,000	45,000
	1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	45,000
AP	REACH, Inc. - Asbestos Abatement	0	0	0	25,500	0	25,500	25,500
	1004 Gen Fund (GF)	0	0	0	25,500	0	25,500	25,500
AP	Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center	0	0	0	4,000,000	-2,000,000	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	4,000,000	-2,000,000	2,000,000	2,000,000
AP	Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance	0	0	0	57,000	0	57,000	57,000
	1004 Gen Fund (GF)	0	0	0	57,000	0	57,000	57,000
AP	Southeast Alaska Independent Living, Inc. - Lift-Equipped Vehicles	0	0	0	9,700	0	9,700	9,700
	1004 Gen Fund (GF)	0	0	0	9,700	0	9,700	9,700
AP	Southeast Regional Resource Center, Inc. - Technology Upgrade	0	0	0	63,700	0	63,700	63,700
	1004 Gen Fund (GF)	0	0	0	63,700	0	63,700	63,700
AP	Territorial Sportsmen, Inc. - Public Use Cabin Construction	0	0	0	60,000	0	60,000	60,000
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	60,000
AP	United Human Services of Southeast Alaska, Inc. - Non-profit Center	0	0	0	120,000	0	120,000	120,000
	1004 Gen Fund (GF)	0	0	0	120,000	0	120,000	120,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide								
AP	Douglas Island Pink and Chum, Inc. (DIPAC)	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315)								
AP	Juneau - Arctic Winter Games Bid Planning and Submission	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Juneau - Capital Park Playground Equipment	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Juneau - Centennial Hall Emergency Relief Center Improvements	0	0	0	1,200,000	-1,200,000	0	0
	1207 RCS Impact (Other)	0	0	0	1,200,000	-1,200,000	0	0
AP	Juneau - Cruise Ship Dock Improvements	0	0	0	9,000,000	0	9,000,000	9,000,000
	1206 CPV Tax (Other)	0	0	0	9,000,000	0	9,000,000	9,000,000
AP	Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Juneau - Melvin Park Playground Improvements	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Juneau - School District School Safety Upgrades	116,000	0	116,000	0	0	0	116,000
	1004 Gen Fund (GF)	116,000	0	116,000	0	0	0	116,000
AP	Juneau - School District Technology Infrastructure Upgrades	26,000	0	26,000	0	0	0	26,000
	1004 Gen Fund (GF)	26,000	0	26,000	0	0	0	26,000
AP	Juneau - Sewage System Major Repairs & Expansion	3,000,000	-1,500,000	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (GF)	3,000,000	-1,500,000	1,500,000	0	0	0	1,500,000
Department of Corrections								
AP	Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance	1,700,000	0	1,700,000	0	0	0	1,700,000
	1004 Gen Fund (GF)	1,700,000	0	1,700,000	0	0	0	1,700,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Education and Early Development								
AP	Alaska State Library, Archives and Museum Facility Construction	0	0	0	18,500,000	0	18,500,000	18,500,000
	1008 G/O Bonds (Other)	0	0	0	18,500,000	0	18,500,000	18,500,000
AP	Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility	0	0	0	1,500,000	-1,500,000	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	-1,500,000	0	0
Department of Fish and Game								
AP	Acid Leakage Study of the Tulsequah and Taku Rivers	0	0	0	35,000	0	35,000	35,000
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	35,000
Department of Health and Social Services								
AP	Johnson Youth Center Renovation and Remodel to Meet Safety and Security Needs - Phase 1	0	0	0	9,880,000	0	9,880,000	9,880,000
	1004 Gen Fund (GF)	0	0	0	9,880,000	0	9,880,000	9,880,000
Department of Natural Resources								
AP	Eagle Beach Public Use Cabins	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	State Parks Deferred Maintenance - House of Wickersham R & R	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
Department of Transportation and Public Facilities								
Highways and Facilities								
AL	Southeast Region Headquarters – Elevator Installation	450,000	0	450,000	0	0	0	450,000
	1004 Gen Fund (GF)	450,000	0	450,000	0	0	0	450,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program								
AL	Juneau - Egan Drive Resurfacing - Main Street to 10th Street	0	0	0	980,000	0	980,000	980,000
	1002 Fed Rcpts (Fed)	0	0	0	980,000	0	980,000	980,000
AL	Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements	0	0	0	1,100,000	0	1,100,000	1,100,000
	1002 Fed Rcpts (Fed)	0	0	0	1,100,000	0	1,100,000	1,100,000
AL	Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation	0	0	0	2,200,000	0	2,200,000	2,200,000
	1002 Fed Rcpts (Fed)	0	0	0	2,200,000	0	2,200,000	2,200,000
AL	Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12	0	0	0	6,600,000	0	6,600,000	6,600,000
	1002 Fed Rcpts (Fed)	0	0	0	6,600,000	0	6,600,000	6,600,000
University of Alaska								
AP	Southeast Campus - Mining Machinery Simulators Purchase	0	0	0	400,000	0	400,000	400,000
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	400,000
*** House District Totals		7,192,000	-1,750,000	5,442,000	62,457,400	-7,700,000	54,757,400	60,199,400
<u>Funding Summary</u>								
	General Funds (GF)	7,192,000	-1,750,000	5,442,000	22,877,400	-6,500,000	16,377,400	21,819,400
	Other State Funds (Other)	0	0	0	28,700,000	-1,200,000	27,500,000	27,500,000
	Federal Receipts (Fed)	0	0	0	10,880,000	0	10,880,000	10,880,000

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 3-4 Juneau Areawide

[1]
Reapprop

Department of Commerce, Community and Economic Development
Grants to Named Recipients (AS 37.05.316)

AP Section 40, SB 230

48,500

**Juneau Youth Services for residential facility
maintenance and repairs**

sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16 (Boys
and Girls Club of Southeast Alaska, capital needs -
\$50,000)

*** House District Totals

48,500

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	American Bald Eagle Foundation - Raptor Center Completion	0	0	0	269,800	0	269,800	269,800
	1004 Gen Fund (GF)	0	0	0	269,800	0	269,800	269,800
AP	Catholic Community Service, Inc. - Angoon Senior Center Equipment	0	0	0	8,000	0	8,000	8,000
	1004 Gen Fund (GF)	0	0	0	8,000	0	8,000	8,000
AP	Catholic Community Service, Inc. - Hoonah Senior Center Kitchen Equipment	0	0	0	18,000	0	18,000	18,000
	1004 Gen Fund (GF)	0	0	0	18,000	0	18,000	18,000
AP	Catholic Community Service, Inc. - Kake Senior Center Kitchen Equipment	0	0	0	5,500	0	5,500	5,500
	1004 Gen Fund (GF)	0	0	0	5,500	0	5,500	5,500
AP	Catholic Community Service, Inc. - Yakutat Senior Center Internet Access Infrastructure & Equipment	0	0	0	5,000	0	5,000	5,000
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	5,000
AP	Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction	0	0	0	325,000	0	325,000	325,000
	1004 Gen Fund (GF)	0	0	0	325,000	0	325,000	325,000
AP	Haines Senior Citizen's Center, Inc. - Senior Center Roof Maintenance & Replacement	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Haines Senior Citizen's Center, Inc. - Vehicle & Wheelchair Lift Purchase	0	0	0	13,100	0	13,100	13,100
	1004 Gen Fund (GF)	0	0	0	13,100	0	13,100	13,100
AP	Metlakatla Indian Community - Waldon Point Road Paving Project	0	0	0	1,000,000	-1,000,000	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	-1,000,000	0	0
AP	Skagway Traditional Council - Completion of Public Utility Building	0	0	0	200,000	-200,000	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	-200,000	0	0

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)							
Grants to Named Recipients (AS 37.05.316) (continued)							
AP Southeast Alaska State Fair Inc. - Harriet Hall ADA	0	0	0	270,000	-270,000	0	0
Upgrades for Commercial Passenger Vessel Visitors							
1207 RCS Impact (Other)	0	0	0	270,000	-270,000	0	0
AP Tatitlek IRA Council - Power Generators Repairs and	0	0	0	26,600	0	26,600	26,600
Replacement							
1004 Gen Fund (GF)	0	0	0	26,600	0	26,600	26,600
Grants to Municipalities (AS 37.05.315)							
AP Angoon - Barge Landing	150,000	0	150,000	0	0	0	150,000
1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP Angoon - Engineering Design and Renovation for Front	500,000	-500,000	0	0	0	0	0
Road							
1004 Gen Fund (GF)	500,000	-500,000	0	0	0	0	0
AP Angoon - Fire Truck	200,000	0	200,000	0	0	0	200,000
1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP Cordova - Cordova Center Completion	2,500,000	0	2,500,000	0	0	0	2,500,000
1004 Gen Fund (GF)	2,500,000	0	2,500,000	0	0	0	2,500,000
AP Craig - Community Streets Improvements	300,000	0	300,000	0	0	0	300,000
1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000
AP Gustavus - Improvements and Repairs to Fire Hall	101,500	0	101,500	0	0	0	101,500
1004 Gen Fund (GF)	101,500	0	101,500	0	0	0	101,500
AP Gustavus - Remodel City Hall	93,000	0	93,000	0	0	0	93,000
1004 Gen Fund (GF)	93,000	0	93,000	0	0	0	93,000
AP Gustavus - Replace Good River Road Culverts	80,000	-80,000	0	0	0	0	0
1004 Gen Fund (GF)	80,000	-80,000	0	0	0	0	0
AP Haines - Port Chilkoot Cruise Ship Dock Upgrade	0	0	0	2,910,000	0	2,910,000	2,910,000
1206 CPV Tax (Other)	0	0	0	2,910,000	0	2,910,000	2,910,000
AP Hoonah - Harbor Improvements	0	0	0	1,000,000	0	1,000,000	1,000,000
1206 CPV Tax (Other)	0	0	0	500,000	0	500,000	500,000
1207 RCS Impact (Other)	0	0	0	500,000	0	500,000	500,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Hoonah - Phase 3, Hoonah Marine Industrial Center	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
AP	Hydaburg - Water System Upgrade	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Klawock - Drive Down Ramp Phase II	480,000	-480,000	0	0	0	0	0
	1004 Gen Fund (GF)	480,000	-480,000	0	0	0	0	0
AP	Klawock - Prince of Wales Island Vocational Education Center	0	0	0	3,200,000	0	3,200,000	3,200,000
	1008 G/O Bonds (Other)	0	0	0	3,200,000	0	3,200,000	3,200,000
AP	Klawock - School District Prince of Wales Vocational Education Center	200,000	-200,000	0	0	0	0	0
	1004 Gen Fund (GF)	200,000	-200,000	0	0	0	0	0
AP	Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements	0	0	0	4,000,000	0	4,000,000	4,000,000
	1206 CPV Tax (Other)	0	0	0	4,000,000	0	4,000,000	4,000,000
AP	Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts	0	0	0	800,000	0	800,000	800,000
	1207 RCS Impact (Other)	0	0	0	800,000	0	800,000	800,000
AP	Tenakee Springs - Rescue Boat Shelter	125,000	0	125,000	0	0	0	125,000
	1004 Gen Fund (GF)	125,000	0	125,000	0	0	0	125,000
AP	Yakutat - ANB Hall Renovation	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
AP	Yakutat - Renovation of Court House Building and City Hall	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (GF)	300,000	-300,000	0	0	0	0	0
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Cordova - Cordova Center and Library	2,000,000	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (GF)	2,000,000	0	2,000,000	0	0	0	2,000,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Chenega Bay - Backhoe Loader	125,000	0	125,000	0	0	0	125,000
	1004 Gen Fund (GF)	125,000	0	125,000	0	0	0	125,000
AP	Klukwan - Garbage Truck Purchase	32,900	0	32,900	0	0	0	32,900
	1004 Gen Fund (GF)	32,900	0	32,900	0	0	0	32,900
AP	Klukwan - Purchase of Chilkat Portage Cove Dock and M/V Chilkat Express for Cruise Ship Passenger Access	0	0	0	2,000,000	-2,000,000	0	0
	1207 RCS Impact (Other)	0	0	0	2,000,000	-2,000,000	0	0
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Metlakatla High School Renovation Alternates	0	0	0	1,202,914	0	1,202,914	1,202,914
	1004 Gen Fund (GF)	0	0	0	1,202,914	0	1,202,914	1,202,914
AL	Mosquito Lake Elementary Mechanical Upgrades	0	0	0	180,491	0	180,491	180,491
	1004 Gen Fund (GF)	0	0	0	180,491	0	180,491	180,491
AL	Hoonah School District Pool and Boiler Room Roof Replacement	0	0	0	132,877	0	132,877	132,877
	1004 Gen Fund (GF)	0	0	0	132,877	0	132,877	132,877
Grants to Named Recipients (AS 37.05.316)								
AP	Chatham School District - Angoon Elementary School Playground	0	0	0	65,000	0	65,000	65,000
	1004 Gen Fund (GF)	0	0	0	65,000	0	65,000	65,000
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Haines - Lilly Lake Transmission Line	0	0	0	1,117,550	0	1,117,550	1,117,550
	1004 Gen Fund (GF)	0	0	0	1,117,550	0	1,117,550	1,117,550
AL	Hoonah - Water Transmission Line Replacement, Phase 1	0	0	0	1,065,020	0	1,065,020	1,065,020
	1004 Gen Fund (GF)	0	0	0	1,065,020	0	1,065,020	1,065,020

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Fish and Game								
Statewide Facility Deferred Maintenance Projects								
AL	Yakutat Compound Electrical Repairs and Upgrades	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
Department of Transportation and Public Facilities								
Highways and Facilities								
AL	Klawock Maintenance Station - Door Replacement	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AL	Skagway Land Purchase	407,000	0	407,000	0	0	0	407,000
	1004 Gen Fund (GF)	407,000	0	407,000	0	0	0	407,000
Airport Improvement Program								
AL	Gustavus - Airport Runway Safety Area	500,000	0	500,000	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000	0	0	0	500,000
AL	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	0	0	0	7,400,000	0	7,400,000	7,400,000
	1002 Fed Rcpts (Fed)	0	0	0	7,400,000	0	7,400,000	7,400,000
AL	Yakutat - Airport Runway Preservation and Drainage Improvements	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
Surface Transportation Program								
AL	Gustavus - Small Boat Float	0	0	0	950,000	0	950,000	950,000
	1002 Fed Rcpts (Fed)	0	0	0	950,000	0	950,000	950,000
AL	Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Hyder - Salmon River Road Rehabilitation	0	0	0	600,000	0	600,000	600,000
	1002 Fed Rcpts (Fed)	0	0	0	600,000	0	600,000	600,000
AL	Kake - Keku Road Rehabilitation	0	0	0	3,250,000	0	3,250,000	3,250,000
	1002 Fed Rcpts (Fed)	0	0	0	3,250,000	0	3,250,000	3,250,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
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Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL Tenakee Springs - Ferry Terminal Approach	0	0	0	450,000	0	450,000	450,000
1002 Fed Rcpts (Fed)	0	0	0	450,000	0	450,000	450,000

Emergency Repairs

AL Dyea Road Washout Emergency Repair	101,561	0	101,561	0	0	0	101,561
1004 Gen Fund (GF)	101,561	0	101,561	0	0	0	101,561
AL Haines Highway MP 19 Slide Emergency Repairs	80,000	0	80,000	0	0	0	80,000
1004 Gen Fund (GF)	80,000	0	80,000	0	0	0	80,000
AL Salmon River Road Emergency Repairs	425,262	0	425,262	0	0	0	425,262
1004 Gen Fund (GF)	425,262	0	425,262	0	0	0	425,262

*** House District Totals	10,086,223	-2,560,000	7,526,223	38,514,852	-3,470,000	35,044,852	42,571,075
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Funding Summary

General Funds (GF)	9,586,223	-2,560,000	7,026,223	5,684,852	-1,200,000	4,484,852	11,511,075
Other State Funds (Other)	0	0	0	14,180,000	-2,270,000	11,910,000	11,910,000
Federal Receipts (Fed)	500,000	0	500,000	18,650,000	0	18,650,000	19,150,000

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

[1]

Reapprop

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP	Section 41(e), SB 230 Chatham School District for equipment purchases and upgrades	12,000
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sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18

(Chatham School District, Angoon van - \$40,000)

AP	Section 41(f), SB 230 Whale Pass Community Association for community projects and improvements	7,500
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sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30

(Whale Pass Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005, page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement - \$5,000)

AP	Section 41(h), SB 230 Chatham School District for projects, equipment, and improvements for Angoon schools	37,500
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sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13

(Angoon Community Association, road grader - \$300,000)

Grants to Municipalities (AS 37.05.315)

AP	Section 41(a), SB 230 City of Hoonah for cruise ship passenger walkway construction and upgrades	1,500,000
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sec. 16, ch. 29, SLA 2008, page 180, lines 26 - 28

(Hoonah, cruise ship mooring buoy system - \$500,000)

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

[1]
Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP Section 41(a), SB 230

City of Hoonah for cruise ship passenger walkway

construction and upgrades (continued)

and sec. 4, ch. 15, SLA 2009, page 44, lines 24 - 26

(Hoonah, cruise ship mooring buoy system - \$1,000,000)

AP Section 41(b), SB 230

200,000

**City of Craig for fish processing capacity and community
cold storage**

sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16

(Craig, Prince of Wales health care facility - \$500,000),

not to exceed \$200,000

AP Section 41(c), SB 230

150,000

**City of Klawock for community projects and
improvements**

sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18

(Klawock, water and sewer improvements - \$150,000)

AP Section 41(d), SB 230

150,000

**City and Borough of Yakutat for an electrical system
conduit and power generation planning, design, and
construction**

sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30

(Yakutat, water and sewer facility upgrade and

improvements - \$750,000), not to exceed \$150,000

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 5 Cordova/Southeast Islands

[1]

Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 41(g), SB 230 City of Angoon for community projects, equipment, and improvements	11,800
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sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries economic development grants)

AP	Section 41(i), SB 230 City of Angoon for projects, equipment, and improvements for the Angoon head start program	11,000
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sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association, emergency medical equipment for Angoon EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community Association, building renovation)

*** House District Totals	2,079,800
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2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-5 Southeast Region

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Alaska Energy Authority Energy Projects								
AL	Southeast Integrated Resources Plan	0	0	0	500,000	0	500,000	500,000
	1140 AIDEA Div (GF)	0	0	0	500,000	0	500,000	500,000
Grants to Named Recipients (AS 37.05.316)								
AP	Inter-Island Ferry Authority - Development Assistance	0	0	0	750,000	-750,000	0	0
	1004 Gen Fund (GF)	0	0	0	750,000	-750,000	0	0
AP	Metlakatla Indian Community - Metlakatla Ketchikan Intertie	0	0	0	2,000,000	0	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding	0	0	0	125,000	-125,000	0	0
	1004 Gen Fund (GF)	0	0	0	125,000	-125,000	0	0
AP	Southeast Conference - Energy Program Coordination	0	0	0	255,500	0	255,500	255,500
	1004 Gen Fund (GF)	0	0	0	255,500	0	255,500	255,500
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide								
AP	Northern Southeast Regional Aquaculture Association (NSRAA)	700,000	0	700,000	0	0	0	700,000
	1004 Gen Fund (GF)	700,000	0	700,000	0	0	0	700,000
Department of Transportation and Public Facilities								
AP	Community Access Roads - Kake to Petersburg	0	0	0	4,500,000	-4,500,000	0	0
	1004 Gen Fund (GF)	0	0	0	4,500,000	-4,500,000	0	0
Surface Transportation Program								
AL	Southeast Region - Intelligent Transportation Systems	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 1-5 Southeast Region

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
*** House District Totals		700,000	0	700,000	11,130,500	-5,375,000	5,755,500	6,455,500
<u>Funding Summary</u>								
	General Funds (GF)	700,000	0	700,000	8,130,500	-5,375,000	2,755,500	3,455,500
	Federal Receipts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 1-5 Southeast Region

[1]
Reapprop

Department of Transportation and Public Facilities

Surface Transportation Program

AL	Section 37(d), SB 230	0
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Alaska Marine Highway: Alaska Class Ferry ~~New Fast~~
~~Vehicle Ferry #3~~

Scope Change - Section 1, ch. 159, SLA 2004, page 40,
lines 30 - 32

AL	Section 37(e), SB 230	0
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Alaska Marine Highway: Alaska Class Ferry ~~New Fast~~
~~Vehicle Ferry #4~~

Scope Change - Section 1, ch. 159, SLA 2004, page 40,
line 33, through page 41, line 4

*** House District Totals	0
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2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	Allakaket Traditional Council - New Clinic and Head Start Facility	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Chalkyitsik Traditional Council - New Clinic Match Contribution	0	0	0	103,000	-103,000	0	0
	1004 Gen Fund (GF)	0	0	0	103,000	-103,000	0	0
AP	Copper River Native Association, Inc. - Vehicle Acquisition	0	0	0	44,000	0	44,000	44,000
	1004 Gen Fund (GF)	0	0	0	44,000	0	44,000	44,000
AP	Deltana Community Corporation - Souhrada Road Improvements	0	0	0	200,000	-200,000	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	-200,000	0	0
AP	Gakona Volunteer Fire Department of Gakona Alaska - Construction and Equipment and Facility Upgrades	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Gakona Volunteer Fire Department of Gakona Alaska - Fit Five Project	0	0	0	8,800	0	8,800	8,800
	1004 Gen Fund (GF)	0	0	0	8,800	0	8,800	8,800
AP	Gakona Volunteer Fire Department of Gakona Alaska - Viable 911 Dispatch	0	0	0	14,400	0	14,400	14,400
	1004 Gen Fund (GF)	0	0	0	14,400	0	14,400	14,400
AP	Grayling IRA Council - Multi-Purpose Community Center Match Contribution	0	0	0	150,000	-150,000	0	0
	1004 Gen Fund (GF)	0	0	0	150,000	-150,000	0	0
AP	Greater Copper Valley Communications, Inc - Backup Generator & Communication Link	0	0	0	91,000	-91,000	0	0
	1004 Gen Fund (GF)	0	0	0	91,000	-91,000	0	0
AP	Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center	0	0	0	300,000	0	300,000	300,000
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	300,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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		House District: 6				Interior Villages		
		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Holy Cross Tribal Council - Multi-Purpose Community Services Center	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	McGrath Native Village Council - McGrath Multi-Purpose Community Services Center	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Nikolai Edzeno Native Village Council - Nikolai Electrical Metering Project	0	0	0	60,000	0	60,000	60,000
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	60,000
AP	Ruby Tribal Council - Water Truck Acquisition	0	0	0	80,000	0	80,000	80,000
	1004 Gen Fund (GF)	0	0	0	80,000	0	80,000	80,000
AP	Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance	0	0	0	295,000	0	295,000	295,000
	1004 Gen Fund (GF)	0	0	0	295,000	0	295,000	295,000
AP	Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades	0	0	0	567,050	-567,050	0	0
	1004 Gen Fund (GF)	0	0	0	567,050	-567,050	0	0
AP	Shageluk IRA Council - Multi-Purpose Community Services Center	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
Grants to Municipalities (AS 37.05.315)								
AP	Fort Yukon - Solid Waste Disposal Facility	363,000	-363,000	0	0	0	0	0
	1004 Gen Fund (GF)	363,000	-363,000	0	0	0	0	0

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Galena - School District Central Steam Plant Up-Grade, Water Truck, and Generator Upgrade	990,000	-990,000	0	0	0	0	0
	1004 Gen Fund (GF)	990,000	-990,000	0	0	0	0	0
AP	Huslia - Electric Distribution System	490,000	-490,000	0	0	0	0	0
	1004 Gen Fund (GF)	490,000	-490,000	0	0	0	0	0
AP	Kaltag - New Health Clinic Match Contribution	148,000	-148,000	0	0	0	0	0
	1004 Gen Fund (GF)	148,000	-148,000	0	0	0	0	0
AP	Koyukuk - New Clinic Match Contribution	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Marshall - Public Safety Facility	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,500,000	-1,500,000	0	0	0	0	0
AP	Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement	1,500,000	-1,000,000	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	1,500,000	-1,000,000	500,000	0	0	0	500,000
AP	Tanana - Fire Truck and Fire Equipment Purchase	270,000	0	270,000	0	0	0	270,000
	1004 Gen Fund (GF)	270,000	0	270,000	0	0	0	270,000
AP	Tanana - Washeteria Equipment & Sanitation Improvements	233,000	-233,000	0	0	0	0	0
	1004 Gen Fund (GF)	233,000	-233,000	0	0	0	0	0
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Alatna - Tribal Hall Construction	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Arctic Village - Multi-Purpose Health Center Project	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Chalkyitsik - Electrical Metering Program	38,000	0	38,000	0	0	0	38,000
	1004 Gen Fund (GF)	38,000	0	38,000	0	0	0	38,000
AP	Chalkyitsik - Energy Efficient Diesel Generator Installation	26,000	0	26,000	0	0	0	26,000
	1004 Gen Fund (GF)	26,000	0	26,000	0	0	0	26,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Unincorporated Communities (AS 37.05.317) (continued)								
AP	Circle - New Clinic Match Contribution	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Evansville - New Health Clinic Match Contribution	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Manley Hot Springs - Fire/Rescue/Public Safety Building	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Manley Hot Springs - New Health Clinic Project	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Mentasta Lake - Multi-Purpose Community Services Center	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Minto - Multi-Purpose Community Center	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Northway Village - Community Center Addition	125,000	0	125,000	0	0	0	125,000
	1004 Gen Fund (GF)	125,000	0	125,000	0	0	0	125,000
AP	Stevens Village - New Clinic Match Contribution	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Tanacross - Subregional Community Health Center Project	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000
AP	Tetlin - Community Improvements	35,000	0	35,000	0	0	0	35,000
	1004 Gen Fund (GF)	35,000	0	35,000	0	0	0	35,000
Department of Education and Early Development								
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Gateway School District - Dot Lake School Playground Equipment	0	0	0	30,000	0	30,000	30,000
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	30,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 6 Interior Villages

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Education and Early Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Alaska Gateway School District - Tok School Biomass Energy System	0	0	0	325,000	0	325,000	325,000
	1004 Gen Fund (GF)	0	0	0	325,000	0	325,000	325,000
AP	Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades	0	0	0	40,000	0	40,000	40,000
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	40,000
AP	Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation	0	0	0	140,000	0	140,000	140,000
	1004 Gen Fund (GF)	0	0	0	140,000	0	140,000	140,000
AP	Yukon Koyukuk School District - Ruby School Playground Equipment	0	0	0	60,000	0	60,000	60,000
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	60,000
Department of Fish and Game								
AP	Yukon River Chum Salmon Aerial Surveys	0	0	0	200,000	0	200,000	200,000
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	200,000
Department of Transportation and Public Facilities								
Highways and Facilities								
AL	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB)	0	0	0	900,000	0	900,000	900,000
	1004 Gen Fund (GF)	0	0	0	900,000	0	900,000	900,000
AL	Northern Region Maintenance Station Bunkhouse Improvements	0	0	0	350,000	0	350,000	350,000
	1004 Gen Fund (GF)	0	0	0	350,000	0	350,000	350,000
Airport Improvement Program								
AL	Nulato - Airport Improvements	827,500	0	827,500	0	0	0	827,500
	1002 Fed Rcpts (Fed)	827,500	0	827,500	0	0	0	827,500

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 6 Interior Villages

[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
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Department of Transportation and Public Facilities (continued)

Surface Transportation Program

AL	Alaska Railroad - Milepost 407 and 409 Riprap Project	0	0	0	656,240	0	656,240	656,240
	1002 Fed Rcpts (Fed)	0	0	0	656,240	0	656,240	656,240
AL	Galena - Campion Road Erosion Protection	0	0	0	850,000	0	850,000	850,000
	1002 Fed Rcpts (Fed)	0	0	0	850,000	0	850,000	850,000
AL	Livengood - Livengood Creek Bridge Replacement	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Marshall - Airport Access Road Bridge	0	0	0	1,700,000	0	1,700,000	1,700,000
	1002 Fed Rcpts (Fed)	0	0	0	1,700,000	0	1,700,000	1,700,000
AL	Stevens Village - Sanitation Road	0	0	0	400,000	0	400,000	400,000
	1002 Fed Rcpts (Fed)	0	0	0	400,000	0	400,000	400,000

Emergency Repairs

AL	Glenn Highway MP 63.5 Erosion Emergency Repairs	1,125,000	0	1,125,000	0	0	0	1,125,000
	1004 Gen Fund (GF)	1,125,000	0	1,125,000	0	0	0	1,125,000
AL	Glenn Highway Slides at MP 101 and 115 Emergency Repairs	225,000	0	225,000	0	0	0	225,000
	1004 Gen Fund (GF)	225,000	0	225,000	0	0	0	225,000

*** House District Totals

9,895,500	-5,624,000	4,271,500	10,364,490	-1,111,050	9,253,440	13,524,940
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Funding Summary

General Funds (GF)	9,068,000	-5,624,000	3,444,000	5,758,250	-1,111,050	4,647,200	8,091,200
Federal Receipts (Fed)	827,500	0	827,500	4,606,240	0	4,606,240	5,433,740

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 6 Interior Villages

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Grants to Municipalities (AS 37.05.315)	
AP Section 42(b), SB 230	53,000
City of Galena for community projects and improvements	
sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19	
(Galena, expert legal and technical analysis for	
proposed mini-nuclear power plant - \$500,000)	
 Grants to Unincorporated Communities (AS 37.05.317)	
AP Section 42(a), SB 230	80,000
Chalkyitsik for community projects and improvements	
sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26	
(Chalkyitsik, overhead electrical distribution system	
wiring renovation - \$100,000)	
AP Section 42(c), SB 230	90,000
Tyonek for community projects, equipment, and	
improvements	
sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17	
(Tyonek, new emergency fire truck - \$45,000) and sec.	
10, ch. 29, SLA 2008, page 63, lines 11 - 12 (Tyonek,	
fire truck acquisition - \$45,000)	
 *** House District Totals	223,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Calypso Farm And Ecology Center - Schoolyard Garden Initiative	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000
AP	Communities in Schools of Alaska, Inc. - North Star Imagination Library	0	0	0	40,000	0	40,000	40,000
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	40,000
AP	Fairbanks Community Food Bank Services, Inc. - Utility Upgrades and Vehicle and Equipment purchases	0	0	0	85,000	0	85,000	85,000
	1004 Gen Fund (GF)	0	0	0	85,000	0	85,000	85,000
AP	Fairbanks Dog Park, Inc. - Improvements, Fence and Access for Fairbanks Dog Park	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000
AP	Fairbanks Rescue Mission - Security Equipment Upgrades	0	0	0	36,000	0	36,000	36,000
	1004 Gen Fund (GF)	0	0	0	36,000	0	36,000	36,000
AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project	0	0	0	5,000	0	5,000	5,000
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	5,000
AP	Family Centered Services of Alaska, Inc. - Facility Expansion & Program Enhancement Project	0	0	0	300,000	0	300,000	300,000
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	300,000
AP	Greater Fairbanks Community Hospital Foundation - Porter Heart Center	0	0	0	200,000	0	200,000	200,000
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	200,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase	0	0	0	18,000	0	18,000	18,000
	1004 Gen Fund (GF)	0	0	0	18,000	0	18,000	18,000
AP	Joel's Place - ADA Compliance Remodel	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	John Trigg Ester Library - Library Design and Construction	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Morris Thompson Cultural and Visitors Center - Gateway Exhibit Completion	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	North Pole Economic Development Corporation - Public Matching fund	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	North Star Volunteer Fire Department, Inc. - Fire Engine	0	0	0	245,000	0	245,000	245,000
	1004 Gen Fund (GF)	0	0	0	245,000	0	245,000	245,000
AP	Retirement Community of Fairbanks - Raven Landing Senior Community Center	0	0	0	876,000	0	876,000	876,000
	1004 Gen Fund (GF)	0	0	0	876,000	0	876,000	876,000
AP	Steese Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Tanana Valley Sportsmen's Foundation - Installation of an Air Handling System	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
Grants to Municipalities (AS 37.05.315)								
AP	Denali Borough - Anderson School Lighting Improvements	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Denali Borough - Cantwell School Repairs and Upgrades	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Denali Borough - Landfill Equipment	68,000	0	68,000	0	0	0	68,000
	1004 Gen Fund (GF)	68,000	0	68,000	0	0	0	68,000
AP	Denali Borough - McKinley Village Volunteer Fire	23,000	0	23,000	0	0	0	23,000
	Department Truck							
	1004 Gen Fund (GF)	23,000	0	23,000	0	0	0	23,000
AP	Denali Borough - Tri-Valley Fire Department Well	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Denali Borough - Tri-Valley School Electrical Upgrades	8,000	0	8,000	0	0	0	8,000
	1004 Gen Fund (GF)	8,000	0	8,000	0	0	0	8,000
AP	Fairbanks - City of Fairbanks Street Reconstruction and	7,000,000	-3,500,000	3,500,000	0	0	0	3,500,000
	Rehabilitation, Aurora Subdivision							
	1004 Gen Fund (GF)	7,000,000	-3,500,000	3,500,000	0	0	0	3,500,000
AP	Fairbanks (City of) - Traffic Calming Demonstration	280,000	0	280,000	0	0	0	280,000
	Project							
	1004 Gen Fund (GF)	280,000	0	280,000	0	0	0	280,000
AP	Fairbanks North Star Borough - After School Program	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Fairbanks North Star Borough - Badger Road Elementary	29,000	0	29,000	0	0	0	29,000
	School Classroom Chalkboard Replacement							
	1004 Gen Fund (GF)	29,000	0	29,000	0	0	0	29,000
AP	Fairbanks North Star Borough - Carlson Activity Center	1,985,000	-985,000	1,000,000	0	0	0	1,000,000
	(CAC) Phase 2 Improvements							
	1004 Gen Fund (GF)	1,985,000	-985,000	1,000,000	0	0	0	1,000,000
AP	Fairbanks North Star Borough - Community Social	76,000	0	76,000	0	0	0	76,000
	Service Agency Assistance							
	1004 Gen Fund (GF)	76,000	0	76,000	0	0	0	76,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7-11 Fairbanks Areawide

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Fairbanks North Star Borough - Hutchison High School Distance Learning System	81,000	0	81,000	0	0	0	81,000
	1004 Gen Fund (GF)	81,000	0	81,000	0	0	0	81,000
AP	Fairbanks North Star Borough - North Pole Elementary School Classroom Furniture Replacement	18,000	0	18,000	0	0	0	18,000
	1004 Gen Fund (GF)	18,000	0	18,000	0	0	0	18,000
AP	Fairbanks North Star Borough - North Pole High School Physical Education/Athletic Equipment Replacement	44,000	0	44,000	0	0	0	44,000
	1004 Gen Fund (GF)	44,000	0	44,000	0	0	0	44,000
AP	Fairbanks North Star Borough - North Pole Library Equipment Upgrades	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Fairbanks North Star Borough - North Pole Middle School Classroom Technology Equipment Upgrade	59,000	0	59,000	0	0	0	59,000
	1004 Gen Fund (GF)	59,000	0	59,000	0	0	0	59,000
AP	Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade	44,000	0	44,000	0	0	0	44,000
	1004 Gen Fund (GF)	44,000	0	44,000	0	0	0	44,000
AP	Fairbanks North Star Borough - Road Service Area Improvements	10,000,000	-5,000,000	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	10,000,000	-5,000,000	5,000,000	0	0	0	5,000,000
AP	Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training	40,000,000	0	40,000,000	0	0	0	40,000,000
	1004 Gen Fund (GF)	40,000,000	0	40,000,000	0	0	0	40,000,000
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement	430,000	0	430,000	0	0	0	430,000
	1004 Gen Fund (GF)	430,000	0	430,000	0	0	0	430,000
AP	Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements	18,000	0	18,000	0	0	0	18,000
	1004 Gen Fund (GF)	18,000	0	18,000	0	0	0	18,000

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Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab	45,000	0	45,000	0	0	0	45,000
	1004 Gen Fund (GF)	45,000	0	45,000	0	0	0	45,000
AP	Fairbanks North Star Borough - Weller Elementary School Classroom Improvements	29,000	0	29,000	0	0	0	29,000
	1004 Gen Fund (GF)	29,000	0	29,000	0	0	0	29,000
AP	Fairbanks North Star Borough - West Valley High School Distance Learning System	81,000	0	81,000	0	0	0	81,000
	1004 Gen Fund (GF)	81,000	0	81,000	0	0	0	81,000
AP	North Pole - Environmental Assessment for Railroad Realignment and Expansion	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
AP	North Pole - Fire Department Equipment Upgrades and Replacement	95,000	0	95,000	0	0	0	95,000
	1004 Gen Fund (GF)	95,000	0	95,000	0	0	0	95,000
AP	North Pole - Senior Center Equipment Upgrades	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
Department of Corrections								
AP	Fairbanks Correctional Center Heating System Replacement	2,500,000	0	2,500,000	0	0	0	2,500,000
	1004 Gen Fund (GF)	2,500,000	0	2,500,000	0	0	0	2,500,000
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project	0	0	0	900,450	0	900,450	900,450
	1004 Gen Fund (GF)	0	0	0	900,450	0	900,450	900,450

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Environmental Conservation (continued)								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)								
AL	North Pole - Water and Sewer Improvements	0	0	0	2,731,869	0	2,731,869	2,731,869
	1004 Gen Fund (GF)	0	0	0	2,731,869	0	2,731,869	2,731,869
Department of Fish and Game								
Statewide Facility Deferred Maintenance Projects								
AL	Fairbanks Regional Office Repairs/Upgrades	450,000	0	450,000	0	0	0	450,000
	1004 Gen Fund (GF)	450,000	0	450,000	0	0	0	450,000
Department of Labor and Workforce Development								
AP	Fairbanks Pipeline Training Center Construction, Utilities and Equipment	0	0	0	4,000,000	0	4,000,000	4,000,000
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	4,000,000
Department of Military and Veterans Affairs								
AP	Interior Alaska Veterans Cemetery Design and Planning	0	0	0	6,000,000	0	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1003 G/F Match (GF)	0	0	0	750,000	0	750,000	750,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
Department of Natural Resources								
AP	Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements	0	0	0	34,000	0	34,000	34,000
	1004 Gen Fund (GF)	0	0	0	34,000	0	34,000	34,000
AP	Upper Chatanika and Chena River State Recreation Sites Facility Upgrade	0	0	0	5,000	0	5,000	5,000
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	5,000

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House District: 7-11 Fairbanks Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities								
AP	Chena Small Tracts Road Multi-Use Path Design and Planning	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation	0	0	0	9,000,000	-4,500,000	4,500,000	4,500,000
	1004 Gen Fund (GF)	0	0	0	9,000,000	-4,500,000	4,500,000	4,500,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - Transportation Improvement Program	0	0	0	5,000,000	0	5,000,000	5,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	5,000,000
AP	Steele Creek Road Improvements	0	0	0	90,000	0	90,000	90,000
	1004 Gen Fund (GF)	0	0	0	90,000	0	90,000	90,000
Highways and Facilities								
AL	Ester Weigh Station Scale Replacement	550,000	0	550,000	0	0	0	550,000
	1004 Gen Fund (GF)	550,000	0	550,000	0	0	0	550,000
Airport Improvement Program								
AL	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	0	300,000	0	300,000	300,000
	1027 IntAirport (Other)	0	0	0	300,000	0	300,000	300,000
AL	Fairbanks International Airport - Equipment	0	0	0	1,040,000	0	1,040,000	1,040,000
	1027 IntAirport (Other)	0	0	0	1,040,000	0	1,040,000	1,040,000
Surface Transportation Program								
AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions	0	0	0	1,879,000	0	1,879,000	1,879,000
	1002 Fed Rcpts (Fed)	0	0	0	1,879,000	0	1,879,000	1,879,000

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Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Fairbanks Metropolitan Area Transportation System	0	0	0	3,820,000	0	3,820,000	3,820,000
	(FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction							
	1002 Fed Rcpts (Fed)	0	0	0	3,820,000	0	3,820,000	3,820,000
AL	Fairbanks Metropolitan Area Transportation System	0	0	0	9,935,000	0	9,935,000	9,935,000
	(FMATS) - Noble Street Reconstruction							
	1002 Fed Rcpts (Fed)	0	0	0	9,935,000	0	9,935,000	9,935,000
AL	Fairbanks Metropolitan Area Transportation System	0	0	0	2,000,000	0	2,000,000	2,000,000
	(FMATS) - Preventative Maintenance Program							
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Fairbanks Metropolitan Area Transportation System	0	0	0	3,500,000	0	3,500,000	3,500,000
	(FMATS) - Safety and Signage Improvements							
	1002 Fed Rcpts (Fed)	0	0	0	3,500,000	0	3,500,000	3,500,000
AL	Fairbanks North Star Borough - Airport Way (West)	0	0	0	1,000,000	0	1,000,000	1,000,000
	Improvements							
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Fairbanks - College Road Rehabilitation and Intersection	0	0	0	8,630,000	0	8,630,000	8,630,000
	1002 Fed Rcpts (Fed)	0	0	0	8,630,000	0	8,630,000	8,630,000
AL	Fairbanks - Cripple Creek Road Upgrade	0	0	0	950,000	0	950,000	950,000
	1002 Fed Rcpts (Fed)	0	0	0	950,000	0	950,000	950,000
AL	Fairbanks - Curb Corner Upgrades	0	0	0	900,000	0	900,000	900,000
	1002 Fed Rcpts (Fed)	0	0	0	900,000	0	900,000	900,000
AL	Fairbanks - Potter Road Surfacing	0	0	0	400,000	0	400,000	400,000
	1002 Fed Rcpts (Fed)	0	0	0	400,000	0	400,000	400,000
AL	Fairbanks - South Cushman - Mitchell Expressway to Van Horn	0	0	0	1,710,000	0	1,710,000	1,710,000
	1002 Fed Rcpts (Fed)	0	0	0	1,710,000	0	1,710,000	1,710,000
AL	North Pole - Dennis Road Extension	0	0	0	2,740,000	0	2,740,000	2,740,000
	1002 Fed Rcpts (Fed)	0	0	0	2,740,000	0	2,740,000	2,740,000

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Project Detail by House District - Enacted Structure

Numbers and Language
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House District: 7-11 Fairbanks Areawide

[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
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Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	North Pole - Pavement Rehabilitation	0	0	0	456,000	0	456,000	456,000
	1002 Fed Rcpts (Fed)	0	0	0	456,000	0	456,000	456,000
AL	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek	0	0	0	7,500,000	0	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	0	0	0	7,500,000	0	7,500,000	7,500,000
AL	Steese Highway - Milepost 62 to 81 Surfacing	0	0	0	15,459,000	0	15,459,000	15,459,000
	1002 Fed Rcpts (Fed)	0	0	0	15,459,000	0	15,459,000	15,459,000

Congressional High Priority Community Projects

AP	Fairbanks North Star Borough - Road and Bridge Improvements	0	0	0	2,000,000	-1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1003 G/F Match (GF)	0	0	0	1,000,000	-1,000,000	0	0

University of Alaska

AP	UAF Engineering & Technology Project Design and Development	0	0	0	10,000,000	-2,000,000	8,000,000	8,000,000
	1004 Gen Fund (GF)	0	0	0	10,000,000	-2,000,000	8,000,000	8,000,000
AP	UAF Life Sciences Classroom and Lab Facility	0	0	0	108,600,000	0	108,600,000	108,600,000
	1008 G/O Bonds (Other)	0	0	0	88,000,000	0	88,000,000	88,000,000
	1009 Rev Bonds (Other)	0	0	0	20,600,000	0	20,600,000	20,600,000

*** House District Totals	65,113,000	-10,485,000	54,628,000	213,595,319	-7,500,000	206,095,319	260,723,319
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Funding Summary

General Funds (GF)	65,113,000	-10,485,000	54,628,000	36,776,319	-7,500,000	29,276,319	83,904,319
Other State Funds (Other)	0	0	0	109,940,000	0	109,940,000	109,940,000
Federal Receipts (Fed)	0	0	0	66,879,000	0	66,879,000	66,879,000

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 7-11 Fairbanks Areawide

[1]

Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP	Section 43(a), SB 230	61,000
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Fairbanks North Star Borough for the Birch Hill Disaster Communications project and the FNSB Library fiber optic project

sec. 1, ch. 3, FSSLA 2005, page 23, lines 22 - 27
(Fairbanks North Star Borough, North Star Volunteer Fire Department facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005, page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym floor replacement - \$70,000)

AP	Section 43(b), SB 230	1,792,900
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Fairbanks North Star Borough for tourism and community development and an ice park

sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park facilities, event - \$2,000,000)

*** House District Totals	1,853,900
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2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	Advocates for Victims of Violence, Inc. - Computer Purchase	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Association of Silver Springs Area Residents, Inc. - Road Upgrade & Dust Abatement	0	0	0	55,000	0	55,000	55,000
	1004 Gen Fund (GF)	0	0	0	55,000	0	55,000	55,000
AP	Copper Basin Senior Citizens, Inc. - Deferred Maintenance of Senior Center	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000
AP	Copper River Native Association - Multi-Disciplinary Combined Health Facility	0	0	0	1,000,000	-1,000,000	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	-1,000,000	0	0
AP	Copper Valley Electric Association - Glennallen Diesel Plant Circuit	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Copper Valley Electric Association - Wind Resource Evaluation	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Copper Valley Electric Association, Inc. - Electrical Transmission Avalanche Mitigation	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study	0	0	0	125,000	-125,000	0	0
	1004 Gen Fund (GF)	0	0	0	125,000	-125,000	0	0
AP	Salcha Fair Association - Community Water Well	0	0	0	20,000	0	20,000	20,000
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	20,000
AP	Salcha's Neighborly Organization - Facility and Computer Network Upgrades	0	0	0	7,000	0	7,000	7,000
	1004 Gen Fund (GF)	0	0	0	7,000	0	7,000	7,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Valdez Senior Citizen Center - Carport Improvements	0	0	0	90,000	0	90,000	90,000
	1004 Gen Fund (GF)	0	0	0	90,000	0	90,000	90,000
Grants to Municipalities (AS 37.05.315)								
AP	Delta Junction - EMS Rescue Squad Ambulance	175,000	0	175,000	0	0	0	175,000
	1004 Gen Fund (GF)	175,000	0	175,000	0	0	0	175,000
AP	Delta Junction - School District Wood Chip Heating System Project	800,000	0	800,000	0	0	0	800,000
	1004 Gen Fund (GF)	800,000	0	800,000	0	0	0	800,000
AP	Delta Junction - Solid Waste & Septage Cell	875,000	0	875,000	0	0	0	875,000
	1004 Gen Fund (GF)	875,000	0	875,000	0	0	0	875,000
AP	Delta Junction - Street Paving and Road Improvements	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,500,000	-1,500,000	0	0	0	0	0
AP	Delta Junction - Volunteer Fire Department Water Tender	190,000	0	190,000	0	0	0	190,000
	1004 Gen Fund (GF)	190,000	0	190,000	0	0	0	190,000
AP	Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement & Upgrade	1,140,000	-1,140,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,140,000	-1,140,000	0	0	0	0	0
AP	Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy	800,000	0	800,000	0	0	0	800,000
	1004 Gen Fund (GF)	800,000	0	800,000	0	0	0	800,000
AP	Valdez - Valdez School District School Maintenance and Sprinkler Upgrades	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
Department of Education and Early Development								
Grants to Named Recipients (AS 37.05.316)								
AP	Copper River School District - Copper River Connects	0	0	0	300,000	-300,000	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	-300,000	0	0

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Lake Louise - Runway Rehabilitation	0	0	0	270,000	0	270,000	270,000
	1002 Fed Rcpts (Fed)	0	0	0	270,000	0	270,000	270,000
Surface Transportation Program								
AL	Glenn Highway - Milepost 109 to 118 Resurfacing	0	0	0	10,000,000	0	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	0	10,000,000	10,000,000
University of Alaska								
AP	Prince William Sound Community College - Campus Renovation and Renewal	0	0	0	5,000,000	0	5,000,000	5,000,000
	1008 G/O Bonds (Other)	0	0	0	5,000,000	0	5,000,000	5,000,000
*** House District Totals		6,480,000	-3,640,000	2,840,000	18,002,000	-1,425,000	16,577,000	19,417,000
<u>Funding Summary</u>								
	General Funds (GF)	6,480,000	-3,640,000	2,840,000	2,732,000	-1,425,000	1,307,000	4,147,000
	Other State Funds (Other)	0	0	0	5,000,000	0	5,000,000	5,000,000
	Federal Receipts (Fed)	0	0	0	10,270,000	0	10,270,000	10,270,000

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 12 Richardson/Glenn Highways

[1]

Reapprop

Department of Commerce, Community and Economic Development

Grants to Named Recipients (AS 37.05.316)

AP Section 44, SB 230

22,200

**Glacier View Comm. Council for purchasing fire-fighting
equipment, training, & drilling well to be used as water
source...**

sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View
Community Council, purchase fire-fighting equipment
and training - \$43,000)

*** House District Totals

22,200

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	CCS Early Learning - Adult and Youth Day Care	0	0	0	15,000	0	15,000	15,000
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	15,000
AP	Chugiak Volunteer Fire and Rescue Company, Inc. - Site Improvements	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Community Sports, Inc. - Development & Implementation Project	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Dare To Care - Equipment Acquisition	0	0	0	15,000	0	15,000	15,000
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	15,000
AP	Girl Scouts Susitna Council, Togowoods Camp - Science and Technology Grant	0	0	0	15,000	0	15,000	15,000
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	15,000
AP	Hatcher Pass Search & Rescue - Rescue Equipment and Improvements	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000
AP	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields	0	0	0	195,000	0	195,000	195,000
	1004 Gen Fund (GF)	0	0	0	195,000	0	195,000	195,000
AP	Mid Valley Senior Center - Youth Summer Meals Program	0	0	0	15,000	0	15,000	15,000
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	15,000
AP	Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement	0	0	0	35,000	0	35,000	35,000
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	35,000
AP	Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center	0	0	0	6,000,000	0	6,000,000	6,000,000
	1004 Gen Fund (GF)	0	0	0	6,000,000	0	6,000,000	6,000,000
AP	Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic	0	0	0	423,000	-423,000	0	0
	1004 Gen Fund (GF)	0	0	0	423,000	-423,000	0	0

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Sunshine Community Health Center, Inc. - Talkeetna	0	0	0	35,000	0	35,000	35,000
	Clinic Senior Transportation Van							
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	35,000
AP	Sunshine Community Health Clinic, Inc. - Willow Clinic	0	0	0	35,000	0	35,000	35,000
	Senior Transportation Van							
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	35,000
AP	Upper Susitna Shooters Association - Range	0	0	0	5,000	0	5,000	5,000
	Improvements							
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	5,000
AP	Upper Susitna Valley Seniors Center - Seniors Meals on	0	0	0	15,000	0	15,000	15,000
	Wheels Program							
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	15,000
Grants to Municipalities (AS 37.05.315)								
AP	City of Houston - Hawk Lane Road Repair and Resurface	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000
AP	Houston - Firefighting & Protective Equipment	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000
AP	Houston - Municipal Road Maintenance	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Houston - Self-Contained Breathing Apparatus Purchase	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Matanuska-Susitna Borough - Basic Sanitation Facilities	50,000	0	50,000	0	0	0	50,000
	for Knik River Public Use Area Parking Lot on Sullivan							
	Road							
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Big Lake Elementary PTA	10,000	0	10,000	0	0	0	10,000
	Playground Equipment							
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment	73,500	0	73,500	0	0	0	73,500
	1004 Gen Fund (GF)	73,500	0	73,500	0	0	0	73,500
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade	700,000	0	700,000	0	0	0	700,000
	1004 Gen Fund (GF)	700,000	0	700,000	0	0	0	700,000
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain	17,500	0	17,500	0	0	0	17,500
	1004 Gen Fund (GF)	17,500	0	17,500	0	0	0	17,500
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Knik River Road Reconstruction	2,100,000	0	2,100,000	0	0	0	2,100,000
	1004 Gen Fund (GF)	2,100,000	0	2,100,000	0	0	0	2,100,000
AP	Matanuska-Susitna Borough - Knik Road Service Area Upgrade	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 13-16 Mat-Su Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project	850,000	0	850,000	0	0	0	850,000
	1004 Gen Fund (GF)	850,000	0	850,000	0	0	0	850,000
AP	Matanuska-Susitna Borough - Parks Highway Connector Improvements	2,000,000	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (GF)	2,000,000	0	2,000,000	0	0	0	2,000,000
AP	Matanuska-Susitna Borough - Port MacKenzie Expansion	750,000	0	750,000	0	0	0	750,000
	1004 Gen Fund (GF)	750,000	0	750,000	0	0	0	750,000
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line	57,000,000	-22,000,000	35,000,000	0	0	0	35,000,000
	1004 Gen Fund (GF)	57,000,000	-22,000,000	35,000,000	0	0	0	35,000,000
AP	Matanuska-Susitna Borough - Road Service Area 31Maintenance and Upgrades	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000

2010 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrades as Specified in Appropriation Back-up	110,000	0	110,000	0	0	0	110,000
	1004 Gen Fund (GF)	110,000	0	110,000	0	0	0	110,000
AP	Matanuska-Susitna Borough - School District Road Grader	290,000	0	290,000	0	0	0	290,000
	1004 Gen Fund (GF)	290,000	0	290,000	0	0	0	290,000
AP	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance	3,000,000	-3,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	3,000,000	-3,000,000	0	0	0	0	0
AP	Matanuska-Susitna Borough - Talkeetna Service Area Equipment	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - West Lakes FSA Equipment	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Willow Service Area Equipment	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Palmer - Fire Department: Two Command Vehicles and Personal Protective Equipment	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Palmer - Lift Station & Sewer System Rehabilitation	750,000	0	750,000	0	0	0	750,000
	1004 Gen Fund (GF)	750,000	0	750,000	0	0	0	750,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Wasilla - Lake Lucille Improvements	125,000	0	125,000	0	0	0	125,000
	1004 Gen Fund (GF)	125,000	0	125,000	0	0	0	125,000
AP	Wasilla - Swanson Avenue & Nelson Avenue Improvements	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Matanuska-Susitna Borough - Sutton Community Library & Resource Center	1,700,000	0	1,700,000	0	0	0	1,700,000
	1004 Gen Fund (GF)	1,700,000	0	1,700,000	0	0	0	1,700,000
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Matanuska Susitna Borough - Central Landfill Cell 2 Closure	0	0	0	546,480	0	546,480	546,480
	1004 Gen Fund (GF)	0	0	0	546,480	0	546,480	546,480
AL	Palmer - Wastewater Treatment Plant Improvements Phase 2	0	0	0	1,442,000	-1,442,000	0	0
	1004 Gen Fund (GF)	0	0	0	1,442,000	-1,442,000	0	0
AL	Palmer - Continued Southwest Utility Extension Phase 2	0	0	0	1,802,500	0	1,802,500	1,802,500
	1004 Gen Fund (GF)	0	0	0	1,802,500	0	1,802,500	1,802,500
AL	Palmer - Continued Steel Water Main Replacement, Phase 7	0	0	0	2,523,500	0	2,523,500	2,523,500
	1004 Gen Fund (GF)	0	0	0	2,523,500	0	2,523,500	2,523,500
AL	Wasilla - Sewage Treatment Plant Improvements	0	0	0	2,271,150	-2,271,150	0	0
	1004 Gen Fund (GF)	0	0	0	2,271,150	-2,271,150	0	0

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Fish and Game								
AP	Palmer Hay Flats Game Refuge - Cottonwood Creek Trailhead Restrooms	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
Department of Natural Resources								
AP	Forest Legacy Federal Grant Program	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3	0	0	0	295,000	0	295,000	295,000
	1004 Gen Fund (GF)	0	0	0	295,000	0	295,000	295,000
Deferred Maintenance, Equipment Replacement, and Emergency Repairs								
AL	Plant Material Center Deferred Maintenance	520,000	0	520,000	0	0	0	520,000
	1004 Gen Fund (GF)	520,000	0	520,000	0	0	0	520,000
Department of Public Safety								
AP	Troopers on the Trail	0	0	0	20,000	0	20,000	20,000
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	20,000
Department of Transportation and Public Facilities								
AP	Church and Schrock Street Light	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Fairview Loop Road - Pedestrian Pathway	0	0	0	4,500,000	0	4,500,000	4,500,000
	1004 Gen Fund (GF)	0	0	0	4,500,000	0	4,500,000	4,500,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program								
AL	Glenn Highway Corridor ITS Project	0	0	0	3,000,000	0	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
AL	Glenn Highway Lighting - Eklutna to Palmer Hay Flats	0	0	0	8,000,000	0	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	8,000,000	0	8,000,000	8,000,000
AL	Glenn Highway Lighting - South Birchwood to Palmer Hayflats	0	0	0	12,000,000	0	12,000,000	12,000,000
	1002 Fed Rcpts (Fed)	0	0	0	12,000,000	0	12,000,000	12,000,000
AL	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway	0	0	0	3,000,000	0	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
AL	Mat-Su - Off-System Bridges	0	0	0	6,000,000	0	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	0	6,000,000	6,000,000
AL	Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	0	0	0	7,000,000	0	7,000,000	7,000,000
	1002 Fed Rcpts (Fed)	0	0	0	7,000,000	0	7,000,000	7,000,000
AL	Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway	0	0	0	9,000,000	0	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	9,000,000	0	9,000,000	9,000,000
Congressional High Priority Community Projects								
AP	Mat-Su Borough - Arterial Road and Bridge Improvements	0	0	0	2,000,000	-1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1003 G/F Match (GF)	0	0	0	1,000,000	-1,000,000	0	0
Emergency Repairs								
AL	Petersville Road Emergency Repairs	113,700	0	113,700	0	0	0	113,700
	1004 Gen Fund (GF)	113,700	0	113,700	0	0	0	113,700

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
University of Alaska								
AP	Mat-Su Campus - Valley Center for Art & Learning	0	0	0	23,500,000	0	23,500,000	23,500,000
	1008 G/O Bonds (Other)	0	0	0	23,500,000	0	23,500,000	23,500,000
*** House District Totals		72,532,200	-25,000,000	47,532,200	94,938,630	-5,136,150	89,802,480	137,334,680
<u>Funding Summary</u>								
	General Funds (GF)	72,532,200	-25,000,000	47,532,200	21,438,630	-5,136,150	16,302,480	63,834,680
	Other State Funds (Other)	0	0	0	23,500,000	0	23,500,000	23,500,000
	Federal Receipts (Fed)	0	0	0	50,000,000	0	50,000,000	50,000,000

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Grants to Named Recipients (AS 37.05.316)	
AP Section 46(a), SB 230	8,400
Areawide Council for new panels and landscaping	
beautification for the Veteran's Memorial	
sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32	
(Areawide Council, Veteran's Memorial, new panels and	
landscaping beautification - \$50,000)	
AP Section 46(b), SB 230	76,500
The Children's Place for expansion	
sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The	
Children's Place, expansion - \$90,000)	
AP Section 47, SB 230	17,500
Big Lake Lions Club for a community information center	
sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big Lake	
Chamber of Commerce, community information center -	
\$17,500)	
Grants to Municipalities (AS 37.05.315)	
AP Section 45, SB 230	264,500
Matanuska-Susitna Borough for a new fire engine for the	
Greater Palmer Fire Service Area	
sec. 1, ch. 82, SLA 2006, page 43, lines 14 - 16	
(Matanuska-Susitna Borough, Fish Hook Fire Station on	
Turner Drive - \$100,000) and sec. 1, ch. 3, FSSLA 2005,	
page 27, line 32, through page 30, line 3	
(Matanuska-Susitna Borough, Colony High School	
running track - \$172,502)	

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

		[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)		
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 46(c), SB 230	1,980,000
	City of Wasilla for the Wasilla to Big Lake trail	
	sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake trail - \$2,000,000)	
AP	Section 46(d), SB 230	31,200
	City of Wasilla for emergency generators and a kitchen for the sports complex	
	sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla, sports complex emergency generators and kitchen - \$600,000)	
AP	Section 46(e), SB 230	5,000
	City of Wasilla for the Old Knik landfill/Smith Ball Fields ground water investigation	
	sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith Ball Fields ground water investigation)	
AP	Section 46(f), SB 230	851,900
	City of Wasilla for improvements to Swanson Avenue and Nelson Avenue	
	sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an extension of East Susitna Avenue - \$125,000) and sec. 13, ch. 29, SLA 2008, page 133, lines 18 - 19 (Wasilla, East Susitna Avenue extension - \$750,000)	
AP	Section 46(g), SB 230	116,600
	City of Wasilla for a new downtown water station	
	sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line extension - \$500,000)	

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Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 13-16 Mat-Su Areawide

[1]

Reapprop

3,351,600

*** House District Totals

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Administration								
AP	Anchorage Data Center Design Support and Migration Planning	0	0	0	1,300,000	0	1,300,000	1,300,000
	1081 Info Svc (Other)	0	0	0	1,300,000	0	1,300,000	1,300,000
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	A.J. Dimond High School Alumni Association - Sports Field Improvements	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair	0	0	0	180,000	0	180,000	180,000
	1004 Gen Fund (GF)	0	0	0	180,000	0	180,000	180,000
AP	Alaska Air Show Association - 2010 Arctic Thunder Air Show	0	0	0	75,000	0	75,000	75,000
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	75,000
AP	Alaska Medicare Clinic, Inc. - Medicare Clinic Funding	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Alaska Native Heritage Center - Parking Expansion Project 2011	0	0	0	420,000	0	420,000	420,000
	1207 RCS Impact (Other)	0	0	0	420,000	0	420,000	420,000
AP	Alaska Public Telecommunications, Inc. - Design/Evaluation Phase for Alaska Public Media Merger	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Alaska Special Olympics, Inc. - Training Center and Campus Expansion & Development	0	0	0	5,000,000	-3,000,000	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	-3,000,000	2,000,000	2,000,000
AP	Alaska Zoo - Polar Bear Expansion Project & Signage	0	0	0	500,000	-500,000	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	-500,000	0	0

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	American Legion Chappie James Post 34 - American Legion Facility Renovation	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Anchor Arms, Inc. - Deferred Maintenance, Upgrades and ADA Compliance	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvements	0	0	0	1,500,000	-500,000	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,500,000	-500,000	1,000,000	1,000,000
AP	Anchorage Economic Development Corporation - Anchorage Economic Development Grant	0	0	0	100,000	-100,000	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	-100,000	0	0
AP	Anchorage Economic Development Corporation - Girdwood Economic Development Grant	0	0	0	8,500,000	-6,000,000	2,500,000	2,500,000
	1004 Gen Fund (GF)	0	0	0	8,500,000	-6,000,000	2,500,000	2,500,000
AP	Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000
AP	Anchorage Museum at Rasmuson Center - Major Maintenance Project	0	0	0	2,000,000	0	2,000,000	2,000,000
	1207 RCS Impact (Other)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction	0	0	0	9,000,000	-3,000,000	6,000,000	6,000,000
	1004 Gen Fund (GF)	0	0	0	9,000,000	-3,000,000	6,000,000	6,000,000
AP	Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Anchorage Park Foundation - Anchorage Senior Center Trail Connection	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage Park Foundation - Carlson Park Repairs	0	0	0	60,700	0	60,700	60,700
	1004 Gen Fund (GF)	0	0	0	60,700	0	60,700	60,700
AP	Anchorage Park Foundation - Cheney Lake Park Improvements	0	0	0	24,700	0	24,700	24,700
	1004 Gen Fund (GF)	0	0	0	24,700	0	24,700	24,700
AP	Anchorage Park Foundation - Cope Street Park Improvements	0	0	0	45,700	0	45,700	45,700
	1004 Gen Fund (GF)	0	0	0	45,700	0	45,700	45,700
AP	Anchorage Park Foundation - Creekside Park Improvements	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Anchorage Park Foundation - Cuddy Family Midtown Park Playground	0	0	0	75,000	0	75,000	75,000
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	75,000
AP	Anchorage Park Foundation - Davis Park Trail Connection	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000
AP	Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades	0	0	0	68,700	0	68,700	68,700
	1004 Gen Fund (GF)	0	0	0	68,700	0	68,700	68,700
AP	Anchorage Park Foundation - Ira Walker Park Improvements	0	0	0	108,000	0	108,000	108,000
	1004 Gen Fund (GF)	0	0	0	108,000	0	108,000	108,000
AP	Anchorage Park Foundation - Little Dipper Park Fix-Its	0	0	0	45,700	0	45,700	45,700
	1004 Gen Fund (GF)	0	0	0	45,700	0	45,700	45,700
AP	Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 17-32 Anchorage Areawide

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage Park Foundation - Nichols Park Improvements	0	0	0	35,000	0	35,000	35,000
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	35,000
AP	Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Detector Lights	0	0	0	56,000	0	56,000	56,000
	1004 Gen Fund (GF)	0	0	0	56,000	0	56,000	56,000
AP	Anchorage Park Foundation - William B. Lyons Park Improvements	0	0	0	193,200	0	193,200	193,200
	1004 Gen Fund (GF)	0	0	0	193,200	0	193,200	193,200
AP	Anchorage Park Foundation - Woodland Park Improvements	0	0	0	40,200	0	40,200	40,200
	1004 Gen Fund (GF)	0	0	0	40,200	0	40,200	40,200
AP	Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program	0	0	0	1,000,000	-1,000,000	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	-1,000,000	0	0
AP	Arc of Anchorage, Inc. - Crisis Housing and Training Center	0	0	0	800,000	0	800,000	800,000
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	800,000
AP	Bear Valley Community Association - Bear Valley Park and Trail Improvements	0	0	0	1,500	0	1,500	1,500
	1004 Gen Fund (GF)	0	0	0	1,500	0	1,500	1,500
AP	Blood Bank of Alaska - New Building Land Purchase, Planning and Construction	0	0	0	13,400,000	-8,800,000	4,600,000	4,600,000
	1004 Gen Fund (GF)	0	0	0	13,400,000	-8,800,000	4,600,000	4,600,000
AP	Boys & Girls Clubs of Southcentral Alaska - Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Bridge Builders of Anchorage - Education Program	0	0	0	148,500	0	148,500	148,500
	1004 Gen Fund (GF)	0	0	0	148,500	0	148,500	148,500

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House District: 17-32 Anchorage Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Brotherhood, Inc. - Home Based After School Program	0	0	0	30,000	0	30,000	30,000
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	30,000
AP	Cook Inlet Housing Authority - Workforce Development Housing Project	0	0	0	5,000,000	-5,000,000	0	0
	1004 Gen Fund (GF)	0	0	0	5,000,000	-5,000,000	0	0
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project	0	0	0	3,000,000	0	3,000,000	3,000,000
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	3,000,000
AP	Covenant House Alaska - Facility Construction	0	0	0	3,000,000	0	3,000,000	3,000,000
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	3,000,000
AP	Downtown Soup Kitchen - New Facility Project	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Federation of Community Councils, Inc. - Campbell Park Community Council - Lake Otis and Waldron Safety Lighting	0	0	0	5,000	0	5,000	5,000
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	5,000
AP	Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Federation of Community Councils, Inc. - Mountain View Community Patrol	0	0	0	12,000	0	12,000	12,000
	1004 Gen Fund (GF)	0	0	0	12,000	0	12,000	12,000
AP	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference	0	0	0	70,000	-70,000	0	0
	1004 Gen Fund (GF)	0	0	0	70,000	-70,000	0	0

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		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Federation of Community Councils, Inc. - North East Community Patrol	0	0	0	2,500	0	2,500	2,500
	1004 Gen Fund (GF)	0	0	0	2,500	0	2,500	2,500
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol	0	0	0	7,500	0	7,500	7,500
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	7,500
AP	Federation of Community Councils, Inc. - Portage Valley Comprehensive Planning Project	0	0	0	20,000	0	20,000	20,000
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	20,000
AP	Federation of Community Councils, Inc. - Russian Jack Community Patrol	0	0	0	2,500	0	2,500	2,500
	1004 Gen Fund (GF)	0	0	0	2,500	0	2,500	2,500
AP	Food Bank of Alaska - Latino Lions Club Food Distribution	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Food Bank of Alaska - Mother Lawrence Foundation Food Distribution	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp	0	0	0	30,000	0	30,000	30,000
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	30,000
AP	Kincaid Project Group, Inc. - Recreation & Cultural Enhancements	0	0	0	2,000,000	0	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Ma'o Tosi Alaska PRIDE - After-School and Summer Programs	0	0	0	80,000	0	80,000	80,000
	1004 Gen Fund (GF)	0	0	0	80,000	0	80,000	80,000
AP	Nine Star Enterprises, Inc. - Dropout Recovery Program	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Shiloh Community Housing, Inc. - Transitional Housing Project	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Soteria-Alaska, Inc. - Facility Repairs	0	0	0	178,000	-178,000	0	0
	1004 Gen Fund (GF)	0	0	0	178,000	-178,000	0	0
AP	South Anchorage Baseball Booster Club - Taylar Young Memorial Ballpark Improvements	0	0	0	200,000	0	200,000	200,000
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	200,000
AP	The Alaska Zoo - Defibrillators & Equipment	0	0	0	4,800	0	4,800	4,800
	1004 Gen Fund (GF)	0	0	0	4,800	0	4,800	4,800
AP	The First Tee of Alaska - Youth Program	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	United Way of Anchorage - Weed & Seed Program Support	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	United Way of Anchorage - Weed and Seed East	0	0	0	25,000	0	25,000	25,000
	Anchorage - Russian Jack Advocacy	0	0	0	25,000	0	25,000	25,000
AP	United Way of Anchorage - Weed and Seed East	0	0	0	10,000	0	10,000	10,000
	Anchorage - Tax Assistance Computers	0	0	0	10,000	0	10,000	10,000
AP	VSA Arts of Alaska - Boiler Replacement	0	0	0	30,000	0	30,000	30,000
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	30,000
Grants to Municipalities (AS 37.05.315)								
AP	Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street	6,000,000	0	6,000,000	0	0	0	6,000,000
	1004 Gen Fund (GF)	6,000,000	0	6,000,000	0	0	0	6,000,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue	600,000	-600,000	0	0	0	0	0
	1004 Gen Fund (GF)	600,000	-600,000	0	0	0	0	0
AP	Anchorage - 13th Avenue Gateway Element Improvements	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive	3,000,000	-3,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	3,000,000	-3,000,000	0	0	0	0	0
AP	Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road	6,000,000	-6,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	6,000,000	-6,000,000	0	0	0	0	0
AP	Anchorage - 40th Avenue Extension - Piper Street to Dale Street	3,000,000	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (GF)	3,000,000	0	3,000,000	0	0	0	3,000,000
AP	Anchorage - 42nd Avenue Traffic & Safety Improvements	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Anchorage - 73rd and 74th Avenue Water Line Extension	1,200,000	-1,200,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,200,000	-1,200,000	0	0	0	0	0
AP	Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements	450,000	-450,000	0	0	0	0	0
	1004 Gen Fund (GF)	450,000	-450,000	0	0	0	0	0
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road	3,000,000	-3,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	3,000,000	-3,000,000	0	0	0	0	0
AP	Anchorage - Abbott Loop Elementary School Library Books	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Abbott Loop Elementary School Projectors & Document Cameras	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Anchorage - Abbott Loop Traffic Calming Improvements	120,000	0	120,000	0	0	0	120,000
	1004 Gen Fund (GF)	120,000	0	120,000	0	0	0	120,000
AP	Anchorage - Airport Heights Elementary School Technology	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Anchorage - Alexander Avenue Drainage Improvements	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	0	0	0	0
AP	Anchorage - Anchorage Golf Course Improvements	190,000	0	190,000	0	0	0	190,000
	1004 Gen Fund (GF)	190,000	0	190,000	0	0	0	190,000
AP	Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding	24,292,000	-14,292,000	10,000,000	0	0	0	10,000,000
	1004 Gen Fund (GF)	24,292,000	-14,292,000	10,000,000	0	0	0	10,000,000
AP	Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000
AP	Anchorage - Anchorage Senior Center Upgrades	770,000	0	770,000	0	0	0	770,000
	1004 Gen Fund (GF)	770,000	0	770,000	0	0	0	770,000
AP	Anchorage - Aquarian Charter School Emergency Lighting	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Anchorage - Arctic Boulevard Chester Creek Flooding	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab	175,000	0	175,000	0	0	0	175,000
	1004 Gen Fund (GF)	175,000	0	175,000	0	0	0	175,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	0	0	0	0
AP	Anchorage - Bartlett High School Interactive Whiteboards	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Baxter Elementary School Classroom Technology Equipment	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Bayshore Elementary School Interactive Whiteboards	61,000	0	61,000	0	0	0	61,000
	1004 Gen Fund (GF)	61,000	0	61,000	0	0	0	61,000
AP	Anchorage - Bayshore Elementary School Security Upgrade	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Anchorage - Bayshore LED Street Lighting Upgrades	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Anchorage - Bear Valley Elementary School Replace Televisions in Classrooms	9,500	0	9,500	0	0	0	9,500
	1004 Gen Fund (GF)	9,500	0	9,500	0	0	0	9,500
AP	Anchorage - Begich Middle School Lighting for Track and Field	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Anchorage - Begich Middle School Science Program Supplies	2,700	0	2,700	0	0	0	2,700
	1004 Gen Fund (GF)	2,700	0	2,700	0	0	0	2,700
AP	Anchorage - Begich Middle School Stream Gauge & Weather Shelter	1,500	0	1,500	0	0	0	1,500
	1004 Gen Fund (GF)	1,500	0	1,500	0	0	0	1,500

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Ben Boeke Ice Arena Upgrades	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (GF)	300,000	-300,000	0	0	0	0	0
AP	Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley Road	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
AP	Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements - Debarr Road to 20th Avenue	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	0	0	0	0
AP	Anchorage - Bus and Fleet Improvements	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Anchorage - Campbell Elementary School Computer Software	9,000	0	9,000	0	0	0	9,000
	1004 Gen Fund (GF)	9,000	0	9,000	0	0	0	9,000
AP	Anchorage - Campbell Elementary School Mobile Computer Lab	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Campbell Elementary School Projectors & Document Cameras	32,000	0	32,000	0	0	0	32,000
	1004 Gen Fund (GF)	32,000	0	32,000	0	0	0	32,000
AP	Anchorage - Centennial Park Upgrades, Repairs and Improvements	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000
AP	Anchorage - Central Middle School Interactive Whiteboards	38,400	0	38,400	0	0	0	38,400
	1004 Gen Fund (GF)	38,400	0	38,400	0	0	0	38,400
AP	Anchorage - Chester Valley Elementary School Equipment & Software	53,900	0	53,900	0	0	0	53,900
	1004 Gen Fund (GF)	53,900	0	53,900	0	0	0	53,900
AP	Anchorage - Chinook Elementary School Construct Gym Storage Area	12,000	0	12,000	0	0	0	12,000
	1004 Gen Fund (GF)	12,000	0	12,000	0	0	0	12,000
AP	Anchorage - Chinook Elementary School Entryway Improvements	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Anchorage - Chinook Elementary School Gym Floor Protective Cover	7,000	0	7,000	0	0	0	7,000
	1004 Gen Fund (GF)	7,000	0	7,000	0	0	0	7,000
AP	Anchorage - Chinook Elementary School Physical Education Equipment	2,500	0	2,500	0	0	0	2,500
	1004 Gen Fund (GF)	2,500	0	2,500	0	0	0	2,500
AP	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement	6,000	0	6,000	0	0	0	6,000
	1004 Gen Fund (GF)	6,000	0	6,000	0	0	0	6,000
AP	Anchorage - Chugach Elementary School Computers	44,000	0	44,000	0	0	0	44,000
	1004 Gen Fund (GF)	44,000	0	44,000	0	0	0	44,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation	775,000	0	775,000	0	0	0	775,000
	1004 Gen Fund (GF)	775,000	0	775,000	0	0	0	775,000
AP	Anchorage - Chugiak Eagle River Parks and Recreation - Chugiak High School Field ADA Improvements	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000
AP	Anchorage - Chugiak Senior Center Electrical Upgrades	165,000	0	165,000	0	0	0	165,000
	1004 Gen Fund (GF)	165,000	0	165,000	0	0	0	165,000
AP	Anchorage - Chugiak to Eagle River Road and Drainage Improvements	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Anchorage - College Gate Elementary School Playground Equipment	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Anchorage - Creekside Park Elementary School Library Books	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Anchorage - Creekside Park Elementary Sidewalk Repairs	6,200	0	6,200	0	0	0	6,200
	1004 Gen Fund (GF)	6,200	0	6,200	0	0	0	6,200
AP	Anchorage - Crime Scene Investigation Vehicle	410,000	0	410,000	0	0	0	410,000
	1004 Gen Fund (GF)	410,000	0	410,000	0	0	0	410,000
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	0	0	0	0
AP	Anchorage - Denali Montessori School Computer Lab Equipment	10,300	0	10,300	0	0	0	10,300
	1004 Gen Fund (GF)	10,300	0	10,300	0	0	0	10,300

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Dimond High School Advanced Placement Teacher Training	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Dimond High School Computers	42,000	0	42,000	0	0	0	42,000
	1004 Gen Fund (GF)	42,000	0	42,000	0	0	0	42,000
AP	Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	0	0	0	0
AP	Anchorage - East Anchorage Plan	80,000	0	80,000	0	0	0	80,000
	1004 Gen Fund (GF)	80,000	0	80,000	0	0	0	80,000
AP	Anchorage - East High School Computers Purchase	29,000	0	29,000	0	0	0	29,000
	1004 Gen Fund (GF)	29,000	0	29,000	0	0	0	29,000
AP	Anchorage - East High School Library Resources	5,000	0	5,000	0	0	0	5,000
	1004 Gen Fund (GF)	5,000	0	5,000	0	0	0	5,000
AP	Anchorage - Egavik Drive & Denali Street Reconstruction	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,500,000	-1,500,000	0	0	0	0	0
AP	Anchorage - Emergency Medical & Fire Fighting Protective Equipment	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Anchorage - Fairview Elementary School Book and Technology Grant	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Anchorage - Fire Lake Elementary School Physical Education Program	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Fire Station #6 Replacement	6,000,000	0	6,000,000	0	0	0	6,000,000
	1004 Gen Fund (GF)	6,000,000	0	6,000,000	0	0	0	6,000,000
AP	Anchorage - Fire Station #9 Remodel	5,000,000	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	0	0	0	5,000,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Flooding and Glaciation Matching Program	5,000,000	-5,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	5,000,000	-5,000,000	0	0	0	0	0
AP	Anchorage - Girdwood K-8 School Purchase New	35,000	0	35,000	0	0	0	35,000
	Computers for Mobile Computer Lab							
	1004 Gen Fund (GF)	35,000	0	35,000	0	0	0	35,000
AP	Anchorage - Gladys Wood Elementary Purchase	26,000	0	26,000	0	0	0	26,000
	Multimedia Equipment							
	1004 Gen Fund (GF)	26,000	0	26,000	0	0	0	26,000
AP	Anchorage - Gladys Wood Elementary School	48,000	0	48,000	0	0	0	48,000
	Classroom Walls and Storage							
	1004 Gen Fund (GF)	48,000	0	48,000	0	0	0	48,000
AP	Anchorage - Gladys Wood Elementary School	15,000	0	15,000	0	0	0	15,000
	Lunchroom Tables							
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Glenn Highway/Eagle Glen South	2,600,000	0	2,600,000	0	0	0	2,600,000
	Subdivision Drainage							
	1004 Gen Fund (GF)	2,600,000	0	2,600,000	0	0	0	2,600,000
AP	Anchorage - Golden View Drive Intersection and Safety	8,000,000	-5,000,000	3,000,000	0	0	0	3,000,000
	Upgrade - Rabbit Creek Road to Romania Drive							
	1004 Gen Fund (GF)	8,000,000	-5,000,000	3,000,000	0	0	0	3,000,000
AP	Anchorage - Goldenview Middle School Cabinet	15,000	0	15,000	0	0	0	15,000
	Installation							
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Government Hill Elementary School	13,000	0	13,000	0	0	0	13,000
	After-School Program Equipment							
	1004 Gen Fund (GF)	13,000	0	13,000	0	0	0	13,000
AP	Anchorage - Government Hill Elementary School	3,600	0	3,600	0	0	0	3,600
	Computer Software							
	1004 Gen Fund (GF)	3,600	0	3,600	0	0	0	3,600

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Hanshew Middle School Interactive Whiteboards	110,000	0	110,000	0	0	0	110,000
	1004 Gen Fund (GF)	110,000	0	110,000	0	0	0	110,000
AP	Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center	800,000	-800,000	0	0	0	0	0
	1004 Gen Fund (GF)	800,000	-800,000	0	0	0	0	0
AP	Anchorage - Huffman Road Subdrain Extension	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Independence Drive Upgrade & Extension	1,600,000	0	1,600,000	0	0	0	1,600,000
	1004 Gen Fund (GF)	1,600,000	0	1,600,000	0	0	0	1,600,000
AP	Anchorage - Inlet View Elementary School Library Books	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Inlet View Elementary School Outdoor Running Track	24,000	0	24,000	0	0	0	24,000
	1004 Gen Fund (GF)	24,000	0	24,000	0	0	0	24,000
AP	Anchorage - Intergovernmental Data Center	4,000,000	-4,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	4,000,000	-4,000,000	0	0	0	0	0
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program	5,000,000	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	0	0	0	5,000,000
AP	Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation - Raspberry Road to Dimond Boulevard	2,400,000	-2,400,000	0	0	0	0	0
	1004 Gen Fund (GF)	2,400,000	-2,400,000	0	0	0	0	0
AP	Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive	7,000,000	0	7,000,000	0	0	0	7,000,000
	1004 Gen Fund (GF)	7,000,000	0	7,000,000	0	0	0	7,000,000
AP	Anchorage - Kasuun Elementary School Digital Projectors	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Kasuun Elementary School Laptop Computers	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Anchorage - Kincaid Elementary School Replacement Furniture	11,000	0	11,000	0	0	0	11,000
	1004 Gen Fund (GF)	11,000	0	11,000	0	0	0	11,000
AP	Anchorage - Kincaid Elementary Technology Upgrades	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Anchorage - King Career Center Refrigeration and Freezer Replacements	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - King Career Center Solar Panels Study	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Klatt Elementary School Cafeteria Tables	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Anchorage - Klatt Elementary School Exterior Siding Repair	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Klatt Elementary School Sound System Purchase	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Anchorage - Klatt Road at C Street Intersection Safety Improvements	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
AP	Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Anchorage - Lake Hood Elementary School Book and Technology Grant	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Lake Hood Elementary School Cameras & Projectors	13,000	0	13,000	0	0	0	13,000
	1004 Gen Fund (GF)	13,000	0	13,000	0	0	0	13,000
AP	Anchorage - Lake Hood Elementary School Mobile Computer Lab	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Lake Hood Elementary School Printers	1,000	0	1,000	0	0	0	1,000
	1004 Gen Fund (GF)	1,000	0	1,000	0	0	0	1,000
AP	Anchorage - Lake Otis Elementary School Rock Climbing Wall	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Lake Otis Parkway at Abbott Loop Elementary School Flashing Lights	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
AP	Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Anchorage - Latouche and Annapolis Pedestrian Safety	215,000	0	215,000	0	0	0	215,000
	1004 Gen Fund (GF)	215,000	0	215,000	0	0	0	215,000
AP	Anchorage - Little Tree Drive Road and Drainage Rehabilitation	200,000	-200,000	0	0	0	0	0
	1004 Gen Fund (GF)	200,000	-200,000	0	0	0	0	0
AP	Anchorage - Loussac Library	4,650,000	-3,650,000	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	4,650,000	-3,650,000	1,000,000	0	0	0	1,000,000
AP	Anchorage - McLaughlin Secondary School Science Lab Conversion	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Anchorage - Meadow Street to Petersburg Street Drainage	1,620,000	0	1,620,000	0	0	0	1,620,000
	1004 Gen Fund (GF)	1,620,000	0	1,620,000	0	0	0	1,620,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Mears Middle School Computer Lab Completion	45,000	0	45,000	0	0	0	45,000
	1004 Gen Fund (GF)	45,000	0	45,000	0	0	0	45,000
AP	Anchorage - Mears Middle School Locker Replacement	520,000	0	520,000	0	0	0	520,000
	1004 Gen Fund (GF)	520,000	0	520,000	0	0	0	520,000
AP	Anchorage - Mears Middle School Water Heater Replacement	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Mirror Lake Elementary School Library and Technology Upgrades	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Anchorage - Mount Spurr Elementary School Classroom Space Renovations	35,000	0	35,000	0	0	0	35,000
	1004 Gen Fund (GF)	35,000	0	35,000	0	0	0	35,000
AP	Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements	145,200	0	145,200	0	0	0	145,200
	1004 Gen Fund (GF)	145,200	0	145,200	0	0	0	145,200
AP	Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Anchorage - Mountain View Elementary School Boiler Replacement and Repairs	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
AP	Anchorage - Mountain View Elementary School Cameras & Projectors	6,250	0	6,250	0	0	0	6,250
	1004 Gen Fund (GF)	6,250	0	6,250	0	0	0	6,250

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Mountain View Elementary School	50,000	0	50,000	0	0	0	50,000
	Communication Closet Ventilation (Rm 38)							
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Mountain View Elementary School Lexia	6,500	0	6,500	0	0	0	6,500
	Reading Program Licenses							
	1004 Gen Fund (GF)	6,500	0	6,500	0	0	0	6,500
AP	Anchorage - Mountain View Public Library	6,000	0	6,000	0	0	0	6,000
	1004 Gen Fund (GF)	6,000	0	6,000	0	0	0	6,000
AP	Anchorage - Muldoon Community Park	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Anchorage - Muldoon Elementary School Asphalt and	80,000	0	80,000	0	0	0	80,000
	Sidewalk Repairs							
	1004 Gen Fund (GF)	80,000	0	80,000	0	0	0	80,000
AP	Anchorage - Muldoon Elementary School Cameras	5,000	0	5,000	0	0	0	5,000
	1004 Gen Fund (GF)	5,000	0	5,000	0	0	0	5,000
AP	Anchorage - Muldoon Road at Duben Street Pedestrian	150,000	0	150,000	0	0	0	150,000
	Safety							
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Anchorage - Newby Avenue Repair and Renovation	136,000	0	136,000	0	0	0	136,000
	1004 Gen Fund (GF)	136,000	0	136,000	0	0	0	136,000
AP	Anchorage - North Star Elementary School Book and	15,000	0	15,000	0	0	0	15,000
	Technology Grant							
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - North Star Elementary School Cameras &	7,000	0	7,000	0	0	0	7,000
	Projectors							
	1004 Gen Fund (GF)	7,000	0	7,000	0	0	0	7,000
AP	Anchorage - North Star Elementary School Mobile	15,000	0	15,000	0	0	0	15,000
	Computer Lab							
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Northern Lights Boulevard Bike Pathway	150,000	0	150,000	0	0	0	150,000
	Rehabilitation - Lake Otis Parkway to Seward Highway							
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Anchorage - Northern Lights Boulevard Pedestrian	920,000	-920,000	0	0	0	0	0
	Safety - Lois Drive West to Captain Cook Estates Circle							
	1004 Gen Fund (GF)	920,000	-920,000	0	0	0	0	0
AP	Anchorage - Northern Lights Boulevard Sound Barrier	1,000,000	-1,000,000	0	0	0	0	0
	Fence - Phase III							
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
AP	Anchorage - Northwood Elementary School Audio Book	1,400	0	1,400	0	0	0	1,400
	Library							
	1004 Gen Fund (GF)	1,400	0	1,400	0	0	0	1,400
AP	Anchorage - Northwood Elementary School Book and	15,000	0	15,000	0	0	0	15,000
	Technology Grant							
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Northwood Elementary School Sidewalk	11,000	0	11,000	0	0	0	11,000
	Repairs							
	1004 Gen Fund (GF)	11,000	0	11,000	0	0	0	11,000
AP	Anchorage - Northwood Elementary School Sign	9,000	0	9,000	0	0	0	9,000
	1004 Gen Fund (GF)	9,000	0	9,000	0	0	0	9,000
AP	Anchorage - Nunaka Valley Elementary School Heat	50,000	0	50,000	0	0	0	50,000
	Exchanger							
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Nunaka Valley Park Facility Improvement	50,000	0	50,000	0	0	0	50,000
	Plan							
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Nunaka Valley Street and Pedestrian	50,000	0	50,000	0	0	0	50,000
	Upgrades							
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Ocean View Elementary School DVD/TV Compatible Equipment Purchase and Installation	32,000	0	32,000	0	0	0	32,000
	1004 Gen Fund (GF)	32,000	0	32,000	0	0	0	32,000
AP	Anchorage - Ocean View Elementary School Sound System & Stage Improvements	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue	6,800,000	-2,800,000	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (GF)	6,800,000	-2,800,000	4,000,000	0	0	0	4,000,000
AP	Anchorage - Orion Elementary School Classroom Equipment Purchase	4,000	0	4,000	0	0	0	4,000
	1004 Gen Fund (GF)	4,000	0	4,000	0	0	0	4,000
AP	Anchorage - Pavement Rehab Matching Program	5,340,500	0	5,340,500	0	0	0	5,340,500
	1004 Gen Fund (GF)	5,340,500	0	5,340,500	0	0	0	5,340,500
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Anchorage - Pioneer Home Sidewalk Safety Replacement	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments	18,500	0	18,500	0	0	0	18,500
	1004 Gen Fund (GF)	18,500	0	18,500	0	0	0	18,500
AP	Anchorage - Port of Anchorage Expansion	20,000,000	0	20,000,000	0	0	0	20,000,000
	1004 Gen Fund (GF)	20,000,000	0	20,000,000	0	0	0	20,000,000
AP	Anchorage - Rainbow Avenue Drainage - East of Gregory Road	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Recreation Facilities Upgrades	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Rogers Park Elementary School Computers & Training	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000
AP	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Anchorage - Ptarmigan Elementary School Cameras	5,000	0	5,000	0	0	0	5,000
	1004 Gen Fund (GF)	5,000	0	5,000	0	0	0	5,000
AP	Anchorage - Romig Middle School Interactive Whiteboards	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Romig Middle School Book and Technology Grant	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Anchorage - Russian Jack Elementary School - Playground Equipment	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Russian Jack Springs Park	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000
AP	Anchorage - Sand Lake Watershed Drinking Water Studies	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	0	0	0	0
AP	Anchorage - SAVE High School Multimedia Computer Lab	34,000	0	34,000	0	0	0	34,000
	1004 Gen Fund (GF)	34,000	0	34,000	0	0	0	34,000
AP	Anchorage - Scenic Park Elementary School Cameras & Projectors	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - School District Child in Transition Tutoring	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Service High School Athletic Equipment	112,700	0	112,700	0	0	0	112,700
	1004 Gen Fund (GF)	112,700	0	112,700	0	0	0	112,700
AP	Anchorage - Service High School Classroom Technology Upgrades	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000
AP	Anchorage - Service High School World Language Department Program	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Sitka Street Culvert Replacement	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation	1,354,000	0	1,354,000	0	0	0	1,354,000
	1004 Gen Fund (GF)	1,354,000	0	1,354,000	0	0	0	1,354,000
AP	Anchorage - Spring Hill Elementary Technology Upgrades	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - SRW Road and Drainage Phase II	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Anchorage - Steller Secondary School Book and Technology Grant	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Steller Secondary School Computer Lab Wiring	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Anchorage - Steller Secondary School Library Chairs & Equipment	1,000	0	1,000	0	0	0	1,000
	1004 Gen Fund (GF)	1,000	0	1,000	0	0	0	1,000
AP	Anchorage - Steller Secondary School Library Shelves & Furniture	4,000	0	4,000	0	0	0	4,000
	1004 Gen Fund (GF)	4,000	0	4,000	0	0	0	4,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Steller Secondary School Mobile Computer Lab	38,000	0	38,000	0	0	0	38,000
	1004 Gen Fund (GF)	38,000	0	38,000	0	0	0	38,000
AP	Anchorage - Steller Secondary School Replace Lighting Improvements	1,000	0	1,000	0	0	0	1,000
	1004 Gen Fund (GF)	1,000	0	1,000	0	0	0	1,000
AP	Anchorage - Steller Secondary School Water Heater Replacement	12,000	0	12,000	0	0	0	12,000
	1004 Gen Fund (GF)	12,000	0	12,000	0	0	0	12,000
AP	Anchorage - Street Light Energy Conservation Upgrades	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000
AP	Anchorage - Sullivan Arena Facility Upgrades	1,600,000	-1,600,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,600,000	-1,600,000	0	0	0	0	0
AP	Anchorage - Susitna Elementary School Classroom Computer Tables	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Susitna Elementary School Interactive Whiteboards	8,000	0	8,000	0	0	0	8,000
	1004 Gen Fund (GF)	8,000	0	8,000	0	0	0	8,000
AP	Anchorage - Susitna Elementary School Mobile Computer Lab	14,000	0	14,000	0	0	0	14,000
	1004 Gen Fund (GF)	14,000	0	14,000	0	0	0	14,000
AP	Anchorage - Susitna Elementary School Multimedia	18,000	0	18,000	0	0	0	18,000
	1004 Gen Fund (GF)	18,000	0	18,000	0	0	0	18,000
AP	Anchorage - Susitna Elementary School Purchase Wireless Clickers	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Sylvan Drive Reconstruction	600,000	-600,000	0	0	0	0	0
	1004 Gen Fund (GF)	600,000	-600,000	0	0	0	0	0

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Taku Elementary Wireless Internet Access	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II	2,500,000	0	2,500,000	0	0	0	2,500,000
	1004 Gen Fund (GF)	2,500,000	0	2,500,000	0	0	0	2,500,000
AP	Anchorage - Totem Fields Phase II	350,000	-350,000	0	0	0	0	0
	1004 Gen Fund (GF)	350,000	-350,000	0	0	0	0	0
AP	Anchorage - Traffic Calming and Pedestrian Safety	350,000	0	350,000	0	0	0	350,000
	1004 Gen Fund (GF)	350,000	0	350,000	0	0	0	350,000
AP	Anchorage - Trailside Elementary School Computer Lab Software	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Trailside Elementary School Computers	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant	31,800	0	31,800	0	0	0	31,800
	1004 Gen Fund (GF)	31,800	0	31,800	0	0	0	31,800
AP	Anchorage - Turnagain Boulevard Area Flooding and Glaciation	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Anchorage - Turnagain Elementary School Interactive Whiteboards	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Anchorage - Tyson Elementary School Intercom/Bell /Clock System	123,000	0	123,000	0	0	0	123,000
	1004 Gen Fund (GF)	123,000	0	123,000	0	0	0	123,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - University Lake Park Bank Stabilization and Dog Amenities	75,000	-75,000	0	0	0	0	0
	1004 Gen Fund (GF)	75,000	-75,000	0	0	0	0	0
AP	Anchorage - Wendler Middle School Electric Sign	27,000	0	27,000	0	0	0	27,000
	1004 Gen Fund (GF)	27,000	0	27,000	0	0	0	27,000
AP	Anchorage - West High School Technology & Equipment	140,000	0	140,000	0	0	0	140,000
	1004 Gen Fund (GF)	140,000	0	140,000	0	0	0	140,000
AP	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - William Tyson Elementary School Computers & Printers	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Anchorage - William Tyson Elementary School Purchase Classroom Televisions	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Willow Crest Elementary School Book and Technology Grant	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Willow Crest Elementary School Interactive Whiteboard	8,000	0	8,000	0	0	0	8,000
	1004 Gen Fund (GF)	8,000	0	8,000	0	0	0	8,000
AP	Anchorage - Willow Crest Elementary School Library Books & Supplies	27,000	0	27,000	0	0	0	27,000
	1004 Gen Fund (GF)	27,000	0	27,000	0	0	0	27,000
AP	Anchorage - Willow Crest Elementary School Playground Equipment Upgrades	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000

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Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Wonder Park Elementary School Interactive Whiteboards	99,250	0	99,250	0	0	0	99,250
	1004 Gen Fund (GF)	99,250	0	99,250	0	0	0	99,250
AP	Whittier - Shotgun Cove Road Phase II	4,000,000	-3,600,000	400,000	0	0	0	400,000
	1004 Gen Fund (GF)	4,000,000	-3,600,000	400,000	0	0	0	400,000
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Hope - Social Hall Improvements	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
Department of Corrections								
AP	Anchorage Correctional Complex Renovation and Remodeling	0	0	0	350,000	0	350,000	350,000
	1004 Gen Fund (GF)	0	0	0	350,000	0	350,000	350,000
AP	Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement	350,000	0	350,000	0	0	0	350,000
	1004 Gen Fund (GF)	350,000	0	350,000	0	0	0	350,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Whittier K-12 School Sprinkler Installation and Interior Renovations	0	0	0	1,762,541	0	1,762,541	1,762,541
	1004 Gen Fund (GF)	0	0	0	1,762,541	0	1,762,541	1,762,541
AL	Service High School Renovation	0	0	0	21,306,131	0	21,306,131	21,306,131
	1004 Gen Fund (GF)	0	0	0	21,306,131	0	21,306,131	21,306,131

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Department of Environmental Conservation								
AP	Environmental Health Lab Deferred Maintenance	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Anchorage - Girdwood Wastewater Treatment Facility	0	0	0	4,100,000	0	4,100,000	4,100,000
	1004 Gen Fund (GF)	0	0	0	4,100,000	0	4,100,000	4,100,000
Department of Fish and Game								
AP	Kincaid Car Dump Cleanup	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
Department of Health and Social Services								
AP	MH Housing-Pre-development, Anchorage Assets Building	0	0	0	500,000	0	500,000	500,000
	1037 GF/MH (GF)	0	0	0	500,000	0	500,000	500,000
Department of Military and Veterans Affairs								
AP	Compliance Site Clean Up at Seward and Anchorage (Tudor)	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
Deferred Maintenance Projects								
AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000

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Department of Natural Resources								
AP	Anchorage Soil & Water Conservation District	0	0	0	70,000	0	70,000	70,000
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000	70,000
AP	National Coastal Wetland Grant - Campbell Creek Estuary	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
Department of Public Safety								
AP	Crime Lab Replacement	75,750,000	0	75,750,000	0	0	0	75,750,000
	1004 Gen Fund (GF)	75,750,000	0	75,750,000	0	0	0	75,750,000
AP	Crime Laboratory Equipment Replacement	0	0	0	86,000	0	86,000	86,000
	1004 Gen Fund (GF)	0	0	0	86,000	0	86,000	86,000
Department of Revenue								
Alaska Housing Finance Corporation								
AP	AHFC San Roberto Redevelopment	0	0	0	9,708,504	0	9,708,504	9,708,504
	1113 AHFC Bonds (Other)	0	0	0	7,500,000	0	7,500,000	7,500,000
	1139 AHFC Div (GF)	0	0	0	2,208,504	0	2,208,504	2,208,504
Department of Transportation and Public Facilities								
AP	Debarr Road School Zone	0	0	0	200,000	0	200,000	200,000
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	200,000
Highways and Facilities								
AL	Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange	151,500	0	151,500	0	0	0	151,500
	1004 Gen Fund (GF)	151,500	0	151,500	0	0	0	151,500

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Department of Transportation and Public Facilities (continued)								
Regulatory Compliance								
AL	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities	0	0	0	1,041,000	0	1,041,000	1,041,000
	1004 Gen Fund (GF)	0	0	0	1,041,000	0	1,041,000	1,041,000
AL	Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
Airport Improvement Program								
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	0	1,500,000	0	1,500,000	1,500,000
	1027 IntAirport (Other)	0	0	0	1,500,000	0	1,500,000	1,500,000
AL	Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle	0	0	0	1,300,000	0	1,300,000	1,300,000
	1002 Fed Rcpts (Fed)	0	0	0	1,300,000	0	1,300,000	1,300,000
AL	Ted Stevens Anchorage International Airport - Badge Office Relocation	0	0	0	580,000	0	580,000	580,000
	1002 Fed Rcpts (Fed)	0	0	0	543,750	0	543,750	543,750
	1112 IntAptCons (Other)	0	0	0	36,250	0	36,250	36,250
AL	Ted Stevens Anchorage International Airport - Deicing Mitigation	0	0	0	375,000	0	375,000	375,000
	1002 Fed Rcpts (Fed)	0	0	0	375,000	0	375,000	375,000
AL	Ted Stevens Anchorage International Airport - East Airpark Storm Drain	0	0	0	4,000,000	0	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	4,000,000
AL	Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center	0	0	0	4,400,000	0	4,400,000	4,400,000
	1112 IntAptCons (Other)	0	0	0	4,400,000	0	4,400,000	4,400,000
AL	Ted Stevens Anchorage International Airport - Environmental Compliance	0	0	0	500,000	0	500,000	500,000
	1027 IntAirport (Other)	0	0	0	500,000	0	500,000	500,000

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Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Equipment	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1027 IntAirport (Other)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	0	1,600,000	0	1,600,000	1,600,000
	1027 IntAirport (Other)	0	0	0	1,400,000	0	1,400,000	1,400,000
	1179 PFC (Other)	0	0	0	200,000	0	200,000	200,000
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	0	1,185,500	0	1,185,500	1,185,500
	1027 IntAirport (Other)	0	0	0	1,185,500	0	1,185,500	1,185,500
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements	0	0	0	475,000	0	475,000	475,000
	1002 Fed Rcpts (Fed)	0	0	0	475,000	0	475,000	475,000
AL	Ted Stevens Anchorage International Airport - North Terminal Gate N7	0	0	0	3,500,000	0	3,500,000	3,500,000
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	0	1,500,000	1,500,000
	1179 PFC (Other)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP)	0	0	0	6,000,000	0	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	0	6,000,000	6,000,000
AL	Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement	0	0	0	3,300,000	0	3,300,000	3,300,000
	1112 IntAptCons (Other)	0	0	0	3,300,000	0	3,300,000	3,300,000
AL	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation	0	0	0	28,125,000	0	28,125,000	28,125,000
	1002 Fed Rcpts (Fed)	0	0	0	28,125,000	0	28,125,000	28,125,000
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction	0	0	0	20,000,000	0	20,000,000	20,000,000
	1002 Fed Rcpts (Fed)	0	0	0	18,750,000	0	18,750,000	18,750,000

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Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (continued)							
	1112 IntAptCons (Other)	0	0	0	1,250,000	0	1,250,000	1,250,000
AL	Whittier - Airport Master Plan	0	0	0	325,000	0	325,000	325,000
	1002 Fed Rcpts (Fed)	0	0	0	325,000	0	325,000	325,000
Surface Transportation Program								
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control	0	0	0	200,000	0	200,000	200,000
	1002 Fed Rcpts (Fed)	0	0	0	200,000	0	200,000	200,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail	0	0	0	15,000,000	0	15,000,000	15,000,000
	1002 Fed Rcpts (Fed)	0	0	0	15,000,000	0	15,000,000	15,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements	0	0	0	1,700,000	0	1,700,000	1,700,000
	1002 Fed Rcpts (Fed)	0	0	0	1,700,000	0	1,700,000	1,700,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	0	680,000	0	680,000	680,000
	1002 Fed Rcpts (Fed)	0	0	0	680,000	0	680,000	680,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement	0	0	0	1,780,000	0	1,780,000	1,780,000
	1002 Fed Rcpts (Fed)	0	0	0	1,780,000	0	1,780,000	1,780,000
AL	Anchorage - Victor Road	0	0	0	4,700,000	0	4,700,000	4,700,000
	1002 Fed Rcpts (Fed)	0	0	0	4,700,000	0	4,700,000	4,700,000
AL	New Seward Highway - Rabbit Creek to 36th Avenue	0	0	0	23,000,000	0	23,000,000	23,000,000
	1002 Fed Rcpts (Fed)	0	0	0	23,000,000	0	23,000,000	23,000,000
AL	Seward Highway - Anchorage to Girdwood ITS Project	0	0	0	750,000	0	750,000	750,000
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	750,000

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Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road	0	0	0	15,000,000	0	15,000,000	15,000,000
	1002 Fed Rcpts (Fed)	0	0	0	15,000,000	0	15,000,000	15,000,000
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	0	0	0	2,400,000	0	2,400,000	2,400,000
	1002 Fed Rcpts (Fed)	0	0	0	2,400,000	0	2,400,000	2,400,000
AL	Whittier - Maintenance and Operations	0	0	0	2,100,000	0	2,100,000	2,100,000
	1002 Fed Rcpts (Fed)	0	0	0	2,100,000	0	2,100,000	2,100,000
Emergency Repairs								
AL	Central Region Hightower Emergency Maintenance and Repairs	365,500	0	365,500	0	0	0	365,500
	1004 Gen Fund (GF)	365,500	0	365,500	0	0	0	365,500
AL	Whittier Access Emergency Repairs	2,400,000	0	2,400,000	0	0	0	2,400,000
	1004 Gen Fund (GF)	2,400,000	0	2,400,000	0	0	0	2,400,000
University of Alaska								
AP	UAA Engineering Facility Planning and Design	0	0	0	5,000,000	-1,000,000	4,000,000	4,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	-1,000,000	4,000,000	4,000,000
AP	UAA Sports Arena	0	0	0	60,000,000	0	60,000,000	60,000,000
	1008 G/O Bonds (Other)	0	0	0	60,000,000	0	60,000,000	60,000,000
*** House District Totals		246,996,700	-66,837,000	180,159,700	316,779,876	-29,148,000	287,631,876	467,791,576
<u>Funding Summary</u>								
	General Funds (GF)	246,996,700	-66,837,000	180,159,700	95,084,376	-29,148,000	65,936,376	246,096,076
	Other State Funds (Other)	0	0	0	87,991,750	0	87,991,750	87,991,750
	Federal Receipts (Fed)	0	0	0	133,703,750	0	133,703,750	133,703,750

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

	[1] Reapprop
Department of Commerce, Community and Economic Development	
Grants to Named Recipients (AS 37.05.316)	
AP Section 48(e), SB 230	13,500
Scenic Foothills Comm. Council to fund reinstatement of	
Scenic Foothills community patrol for the fiscal year	
ending June 30, 2011	
sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10	
(Anchorage, Foxhall Subdivision area drainage -	
\$95,000), not to exceed \$13,500	
AP Section 49, SB 230	121,200
Anchorage Parks Foundation for Margaret Eagan	
Sullivan Park improvements	
sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33	
(Anchorage, West Northern Lights sound barrier wall	
construction - \$150,000)	
Grants to Municipalities (AS 37.05.315)	
AP Section 48(a), SB 230	0
Anchorage - Service High School Football Field Turf	
Design and Construction	
Scope Change - Section 7, ch. 29, SLA 2008, page 22,	
lines 30 - 32	
AP Section 48(b), SB 230	0
Anchorage - South High School Artificial Turf Field	
Design and Construction	
Scope Change - Section 10, ch. 29, SLA 2008, page 50,	
lines 21 - 23	

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

[1]

Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 48(c), SB 230 Anchorage - Central Mid. School Stage Floor Refinishing and Projector Screen, Sound System, and Curtains Replacement...<	0
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Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11

AP	Section 48(d), SB 230 Municipality of Anchorage for the Anchorage Scenic Park Subdivision area curb replacement project sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000), not to exceed \$75,000	75,000
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AP	Section 48(g), SB 230 Municipality of Anchorage for library book acquisition for the Chugiak-Eagle River Branch Library sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River Chamber of Commerce, town center revitalization project - \$100,000)	4,480
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Department of Health and Social Services

AP	Section 33, SB 230 Planning and design of the Alaska Center for Treatment sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center,	5,500,000
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2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

[1]
Reapprop

Department of Health and Social Services (continued)

AP Section 33, SB 230
Planning and design of the Alaska Center for Treatment
(continued)
match for Bring the Kids Home - \$7,000,000) - Not to
exceed \$5.5 million

Department of Natural Resources

AP Section 35, SB 230 0
Architecture and Engineering for a New Geologic Material
Center in Eagle River - Phase 1
Scope Change - Section 10, ch. 29, SLA 2008, page 70,
lines 28 - 32

Department of Revenue

Alaska Housing Finance Corporation

AP Section 29(a), SB 230 1,371,893
Build or acquire...site for relocation of...Family
Investment Center, client intake and assisted housing office
sec. 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC
maintenance workshop - \$500,000), sec. 1, ch. 3,
FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park
window replacement - \$1,323,000), and sec. 1, ch. 1,
SSSLA 2002, page 46, lines 12 - 13, and allocated on
page 46, lines 16 - 18 (AHFC Anchorage Family
Investment Center (AFIC) renovation - \$2,100,000)

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 17-32 Anchorage Areawide

[1]

Reapprop

Department of Revenue (continued)

Alaska Housing Finance Corporation (continued)

AP Section 29(b), SB 230

2,963,474

**Demolish and reconstruct units of public housing of the
San Roberto redevelopment project in Anchorage**

sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and
allocated on page 46, lines 14 - 15 (AHFC Alpine
Terrace renovation - \$6,450,000), sec. 1, ch. 1, SSSLA
2002, page 46, lines 12 - 13, and allocated on page 46,
lines 25 - 26 (AHFC Pacific Terrace replacement -
\$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines
12 - 13, and allocated on page 46, lines 27 - 28 (AHFC
Ptarmigan Park renovation - \$1,784,000), sec. 1, ch. 1,
SSSLA 2002, page 46, lines 12 - 13, and allocated on
page 46, lines 29 - 30 (AHFC Sea View Terrace
renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008,
page 156, lines 23 - 24 (AHFC Etolin Heights roofing
replacement - \$500,000)

*** House District Totals

10,049,547

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Community Foundation - Jesse Lee Home Restoration	0	0	0	1,500,000	0	1,500,000	1,500,000
	1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	1,500,000
AP	Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Boys & Girls Clubs of the Kenai Peninsula - Youth Technology and Internet Safety Outreach	0	0	0	35,000	0	35,000	35,000
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	35,000
AP	Camp Fire USA Alaska Council - Camp Kushtaka Rebuild	0	0	0	700,000	0	700,000	700,000
	1004 Gen Fund (GF)	0	0	0	700,000	0	700,000	700,000
AP	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network	0	0	0	60,000	0	60,000	60,000
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	60,000
AP	Holy Assumption Orthodox Church - Stabilization of Holy Assumption Orthodox Church, National Historic Landmark	0	0	0	76,900	0	76,900	76,900
	1004 Gen Fund (GF)	0	0	0	76,900	0	76,900	76,900
AP	Homer Electric Association - Wind Generation Project	0	0	0	7,000,000	-7,000,000	0	0
	1004 Gen Fund (GF)	0	0	0	7,000,000	-7,000,000	0	0
AP	Homer Foundation - Community Education and Activity Programming	0	0	0	30,000	0	30,000	30,000
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	30,000
AP	Homer Society of Natural History, dba Pratt Museum - Schematic Design, Museum Expansion	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Kenai Peninsula Food Bank, Inc. - Facility Improvements and Expansion	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Kenai Watershed Forum - Revitalization of Historic Alaska Road Commission Building in Soldotna Creek Park	0	0	0	20,400	0	20,400	20,400
	1004 Gen Fund (GF)	0	0	0	20,400	0	20,400	20,400
AP	Ninilchik Native Descendants - Historical Cabin Restoration	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Peninsula Community Health Services of Alaska, Inc. - Cottonwood Health Center Equipment	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Snomads, Inc. - Willard Road Improvements	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Soldotna Little League - Capital Improvements to Bring City Water into Complex and Build Proper Bathrooms	0	0	0	32,700	0	32,700	32,700
	1004 Gen Fund (GF)	0	0	0	32,700	0	32,700	32,700
AP	The LeeShore Center - Sewer Pipe Excavation and Window Replacement	0	0	0	60,000	0	60,000	60,000
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	60,000
Grants to Municipalities (AS 37.05.315)								
AP	Homer - Anchor Point to Homer Natural Gas Pipeline	4,800,000	-4,275,000	525,000	0	0	0	525,000
	1004 Gen Fund (GF)	4,800,000	-4,275,000	525,000	0	0	0	525,000
AP	Homer - Deep Water Dock Expansion, Phase 1	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Homer - Karen Hornaday Park Improvements, Phase 1	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Kachemak - Bear Creek Drive Repavement - Preliminary design	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Kenai - Kenai River Bluff Stabilization	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Kenai Peninsula Borough - Nikiski Fire Station #2	1,500,000	0	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (GF)	1,500,000	0	1,500,000	0	0	0	1,500,000
AP	Kenai Peninsula Borough - Nikiski Senior Center Construction	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Kenai Peninsula Borough - Road Improvements	6,000,000	-1,000,000	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	6,000,000	-1,000,000	5,000,000	0	0	0	5,000,000
AP	Seldovia - Water and Sewer Upgrades	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation	0	0	0	300,000	0	300,000	300,000
	1207 RCS Impact (Other)	0	0	0	300,000	0	300,000	300,000
AP	Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center	1,500,000	0	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (GF)	1,500,000	0	1,500,000	0	0	0	1,500,000
AP	Seward - Security and Fire Protection for Commercial Passenger Vessels	0	0	0	2,000,000	0	2,000,000	2,000,000
	1207 RCS Impact (Other)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Soldotna - Funny River Road Relocation	38,900	0	38,900	0	0	0	38,900
	1004 Gen Fund (GF)	38,900	0	38,900	0	0	0	38,900
AP	Soldotna - Lighting Energy Conservation Project	389,200	0	389,200	0	0	0	389,200
	1004 Gen Fund (GF)	389,200	0	389,200	0	0	0	389,200

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Soldotna - Reconstruct North Binkley Street	544,000	0	544,000	0	0	0	544,000
	1004 Gen Fund (GF)	544,000	0	544,000	0	0	0	544,000
AP	Soldotna - Soldotna Creek Park Development	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Kenai - Community Library Expansion	1,500,000	0	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (GF)	1,500,000	0	1,500,000	0	0	0	1,500,000
AP	Seward - Community Library	4,700,000	0	4,700,000	0	0	0	4,700,000
	1004 Gen Fund (GF)	4,700,000	0	4,700,000	0	0	0	4,700,000
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Anchor Point - Senior Center Improvements	65,000	0	65,000	0	0	0	65,000
	1004 Gen Fund (GF)	65,000	0	65,000	0	0	0	65,000
AP	Cooper Landing - Senior Housing Garage & Workshop	95,000	0	95,000	0	0	0	95,000
	1004 Gen Fund (GF)	95,000	0	95,000	0	0	0	95,000
AP	Nikolaevsk - Natural Gas Line Reduction Unit	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Ninilchik - Senior Center Preservation	385,000	0	385,000	0	0	0	385,000
	1004 Gen Fund (GF)	385,000	0	385,000	0	0	0	385,000
AP	Sterling - Health / Safety & Community Multi-Use Facility	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Soldotna - Water System Improvements	0	0	0	590,985	-590,985	0	0
	1004 Gen Fund (GF)	0	0	0	590,985	-590,985	0	0

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 33-35 Kenai Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Labor and Workforce Development								
AP	AVTEC Alternative Energy Training Facility Expansion	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	AVTEC Culinary Academy Equipment	0	0	0	500,000	0	500,000	500,000
	1002 Fed Rcpts (Fed)	0	0	0	500,000	0	500,000	500,000
AP	AVTEC Deferred Maintenance	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	AVTEC Medium & Heavy Duty Truck Training Equipment	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	500,000	0	500,000	500,000
	1003 G/F Match (GF)	0	0	0	500,000	0	500,000	500,000
Department of Transportation and Public Facilities								
AP	Holt-Lamplight Road Repaving	0	0	0	8,000,000	-1,000,000	7,000,000	7,000,000
	1004 Gen Fund (GF)	0	0	0	8,000,000	-1,000,000	7,000,000	7,000,000
Regulatory Compliance								
AL	Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement	900,000	0	900,000	0	0	0	900,000
	1004 Gen Fund (GF)	900,000	0	900,000	0	0	0	900,000
AL	Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement	800,000	0	800,000	0	0	0	800,000
	1004 Gen Fund (GF)	800,000	0	800,000	0	0	0	800,000
Surface Transportation Program								
AL	Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	0	0	0	28,000,000	0	28,000,000	28,000,000
	1002 Fed Rcpts (Fed)	0	0	0	28,000,000	0	28,000,000	28,000,000
AL	Seward Highway - Ptarmigan Creek Bridge Replacement	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Sterling Highway - Milepost 45 to 60 Resurfacing	0	0	0	9,000,000	0	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	9,000,000	0	9,000,000	9,000,000
AL	Sterling Highway - Milepost 60 to 79 - Skilak Lake to	0	0	0	13,000,000	0	13,000,000	13,000,000
	Sterling Rehabilitation and Passing Lanes							
	1002 Fed Rcpts (Fed)	0	0	0	13,000,000	0	13,000,000	13,000,000
AL	Sterling Highway - Milepost 83 to 90 Resurfacing	0	0	0	7,000,000	0	7,000,000	7,000,000
	1002 Fed Rcpts (Fed)	0	0	0	7,000,000	0	7,000,000	7,000,000
Emergency Repairs								
AL	Seward Airport Emergency Repair and Upgrade	2,020,000	0	2,020,000	0	0	0	2,020,000
	1004 Gen Fund (GF)	2,020,000	0	2,020,000	0	0	0	2,020,000
University of Alaska								
AP	Kachemak Bay Campus - New Facility Completion	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Kenai Campus - Career and Technical Education Center	0	0	0	14,500,000	0	14,500,000	14,500,000
	1008 G/O Bonds (Other)	0	0	0	14,500,000	0	14,500,000	14,500,000
AP	Kenai Campus - Student Housing	0	0	0	16,000,000	0	16,000,000	16,000,000
	1008 G/O Bonds (Other)	0	0	0	16,000,000	0	16,000,000	16,000,000
AP	Kenai Peninsula College Student Housing	0	0	0	1,800,000	-1,800,000	0	0
	1004 Gen Fund (GF)	0	0	0	1,800,000	-1,800,000	0	0
*** House District Totals		29,437,100	-5,275,000	24,162,100	119,155,985	-10,390,985	108,765,000	132,927,100
<u>Funding Summary</u>								
	General Funds (GF)	29,437,100	-5,275,000	24,162,100	23,355,985	-10,390,985	12,965,000	37,127,100
	Other State Funds (Other)	0	0	0	32,800,000	0	32,800,000	32,800,000
	Federal Receipts (Fed)	0	0	0	63,000,000	0	63,000,000	63,000,000

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development	
Grants to Named Recipients (AS 37.05.316)	
AP Section 50(a), SB 230	99,500
Kenai Peninsula Economic Development District for	
Cook Inlet tidal power analysis	
sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium	
U.S., Inc., Phase II development of the Kenai coal	
gasification project - \$5,000,000), not to exceed \$99,500	
AP Section 50(b), SB 230	20,000
North Peninsula Recreation Service Area for replacement	
of the shower at the Nikiski Pool	
sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9	
(Kenai Peninsula Borough, Kenai Peninsula Borough	
School District, Nikiski Elementary School crosswalk and	
bike path - \$210,000), not to exceed \$20,000	
AP Section 50(c), SB 230	60,000
Kasilof Regional Historical Association for protection of	
the dunes at the mouth of the Kasilof River	
sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9	
(Kenai Peninsula Borough, Kenai Peninsula Borough	
School District, Nikiski Elementary School crosswalk and	
bike path - \$210,000), not to exceed \$60,000	
AP Section 50(d), SB 230	50,000
Central Emergency Services for the off-highway rescue	
project	
sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9	
(Kenai Peninsula Borough, Kenai Peninsula Borough	
School District, Nikiski Elementary School crosswalk and	
bike path - \$210,000), not to exceed \$50,000	

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

	[1] <u>Reapprop</u>
Department of Commerce, Community and Economic Development (continued)	
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 50(e), SB 230	73,000
Nikiski Fire Service Area for the purchase of a new ambulance	
sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - \$210,000), not to exceed \$73,000	
AP Section 51(a), SB 230	55,000
Ninilchik Fair Association for fairground improvements	
sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system development - \$100,000), not to exceed \$55,000	
AP Section 51(b), SB 230	45,000
Ninilchik Emergency Services for vehicle purchase and improvements and equipment purchase and improvements	
sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system development - \$100,000), not to exceed \$45,000	
AP Section 51(d), SB 230	41,500
Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements	
sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center sanitary facility)	

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 33-35 Kenai Areawide

[1]
Reapprop

Department of Commerce, Community and Economic Development (continued)

Grants to Municipalities (AS 37.05.315)

AP Section 52, SB 230

1,457,700

**City of Homer for renovation of and additions to Homer
City Hall**

sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 - 27
(Homer, Homer City Hall - \$2,000,000)

*** House District Totals

1,901,700

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 12-35 Southcentral Region

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting	0	0	0	10,000,000	0	10,000,000	10,000,000
	1140 AIDEA Div (GF)	0	0	0	10,000,000	0	10,000,000	10,000,000
Grants to Named Recipients (AS 37.05.316)								
AP	Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment	0	0	0	600,000	0	600,000	600,000
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	600,000
AP	Southcentral Foundation - Wellness Warriors Renovation and Expansion	0	0	0	650,000	0	650,000	650,000
	1004 Gen Fund (GF)	0	0	0	650,000	0	650,000	650,000
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide								
AP	Cook Inlet Aquaculture Association (CIAA)	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Prince William Sound Aquaculture Corporation (PWSAC)	2,300,000	0	2,300,000	0	0	0	2,300,000
	1004 Gen Fund (GF)	2,300,000	0	2,300,000	0	0	0	2,300,000
Department of Law								
AP	Fairbanks and Anchorage Key Card Office Access	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	Central Region - Guardrail End Treatment Upgrade	0	0	0	14,000,000	0	14,000,000	14,000,000
	1002 Fed Rcpts (Fed)	0	0	0	14,000,000	0	14,000,000	14,000,000
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 12-35 Southcentral Region

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	20,000,000	0	20,000,000	20,000,000
	1002 Fed Rcpts (Fed)	0	0	0	20,000,000	0	20,000,000	20,000,000
AL	Glenn Highway - Signage - Anchorage to Palmer	0	0	0	8,000,000	0	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	8,000,000	0	8,000,000	8,000,000
AL	Statewide - Urban Planning Program	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
*** House District Totals		3,300,000	0	3,300,000	56,400,000	0	56,400,000	59,700,000
<u>Funding Summary</u>								
	General Funds (GF)	3,300,000	0	3,300,000	11,400,000	0	11,400,000	14,700,000
	Federal Receipts (Fed)	0	0	0	45,000,000	0	45,000,000	45,000,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36 Kodiak

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
AP	Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability	0	0	0	4,000,000	0	4,000,000	4,000,000
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	4,000,000
Grants to Named Recipients (AS 37.05.316)								
AP	Island Trails Network - Construction of Trail along Perenosa Drive Right-Of-Way	0	0	0	7,000	0	7,000	7,000
	1004 Gen Fund (GF)	0	0	0	7,000	0	7,000	7,000
AP	Island Trails Network - Rotary Park Trail Phase II	0	0	0	8,000	0	8,000	8,000
	1004 Gen Fund (GF)	0	0	0	8,000	0	8,000	8,000
AP	Kodiak Historical Society - Phase III Refurbishment of the Baranof Museum Historical Building	0	0	0	72,000	0	72,000	72,000
	1004 Gen Fund (GF)	0	0	0	72,000	0	72,000	72,000
AP	Kodiak Island Sportsman's Association - Indoor Shooting Range Upgrade	0	0	0	91,000	0	91,000	91,000
	1004 Gen Fund (GF)	0	0	0	91,000	0	91,000	91,000
AP	Kodiak Women's Resource and Crisis Center - Security Fence Replacement	0	0	0	13,000	0	13,000	13,000
	1004 Gen Fund (GF)	0	0	0	13,000	0	13,000	13,000
AP	Newhalen Tribal Council - Fire Truck Purchase	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement	0	0	0	118,200	0	118,200	118,200
	1004 Gen Fund (GF)	0	0	0	118,200	0	118,200	118,200
Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide								
AP	Kodiak Regional Aquaculture Association (KRAA)	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 36 Kodiak

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315)								
AP	Kodiak - Public Safety Building Community Jail Completion	2,100,000	0	2,100,000	0	0	0	2,100,000
	1004 Gen Fund (GF)	2,100,000	0	2,100,000	0	0	0	2,100,000
AP	Nondalton - Replacement Parts for Heavy Equipment	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Old Harbor - City Dock Reconstruction	3,100,000	0	3,100,000	0	0	0	3,100,000
	1004 Gen Fund (GF)	3,100,000	0	3,100,000	0	0	0	3,100,000
AP	Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project and Water Main Replacement	5,100,000	0	5,100,000	0	0	0	5,100,000
	1004 Gen Fund (GF)	5,100,000	0	5,100,000	0	0	0	5,100,000
AP	Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Port Lions - Refurbishment of the Port Lions Causeway	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Igiugig - Fuel Delivery Truck	12,000	0	12,000	0	0	0	12,000
	1004 Gen Fund (GF)	12,000	0	12,000	0	0	0	12,000
AP	Igiugig - Rural Power Systems Upgrade	110,000	0	110,000	0	0	0	110,000
	1004 Gen Fund (GF)	110,000	0	110,000	0	0	0	110,000
AP	Iliamna - Village Community Hall Renovations	72,000	0	72,000	0	0	0	72,000
	1004 Gen Fund (GF)	72,000	0	72,000	0	0	0	72,000
AP	Kokhanok - Design & Feasibility Study of a Multi-purpose Building	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 36 Kodiak

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Unincorporated Communities (AS 37.05.317) (continued)								
AP	Levelock - Heavy Equipment Purchase	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Pedro Bay - Pedro Bay Hydroelectric Feasibility and Planning	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
AP	Port Alsworth - Port Alsworth Motor Grader	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Kodiak Schools Seismic Mitigation Project	0	0	0	462,307	0	462,307	462,307
	1004 Gen Fund (GF)	0	0	0	462,307	0	462,307	462,307
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Kodiak - Aleutian Homes Water & Sewer Replacement Phase 3	0	0	0	2,781,000	-2,781,000	0	0
	1004 Gen Fund (GF)	0	0	0	2,781,000	-2,781,000	0	0
AL	Kodiak - UV Secondary Water Treatment Facility	0	0	0	3,988,275	-3,988,275	0	0
	1004 Gen Fund (GF)	0	0	0	3,988,275	-3,988,275	0	0
Department of Fish and Game								
AP	Near Island Research Facility	0	0	0	20,000,000	0	20,000,000	20,000,000
	1008 G/O Bonds (Other)	0	0	0	20,000,000	0	20,000,000	20,000,000
Statewide Facility Deferred Maintenance Projects								
AL	Kodiak Warehouse/Compound Upgrades	650,000	0	650,000	0	0	0	650,000
	1004 Gen Fund (GF)	650,000	0	650,000	0	0	0	650,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 36 Kodiak

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Kodiak - Airport Improvements	0	0	0	36,000,000	0	36,000,000	36,000,000
	1002 Fed Rcpts (Fed)	0	0	0	36,000,000	0	36,000,000	36,000,000
Surface Transportation Program								
AL	Kodiak - Rezanof Drive Resurfacing	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
Emergency Repairs								
AL	Kodiak Flood Emergency Repairs	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000
*** House District Totals		13,634,000	0	13,634,000	72,590,782	-6,769,275	65,821,507	79,455,507
<u>Funding Summary</u>								
	General Funds (GF)	13,634,000	0	13,634,000	11,590,782	-6,769,275	4,821,507	18,455,507
	Other State Funds (Other)	0	0	0	20,000,000	0	20,000,000	20,000,000
	Federal Receipts (Fed)	0	0	0	41,000,000	0	41,000,000	41,000,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Alaska Climate Change Impact Mitigation Program								
AL	Hazard Impact Assessment Mini-Grant - Nelson Lagoon	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
Grants to Named Recipients (AS 37.05.316)								
AP	Aleutian Peninsula Broadcasting, Inc. - King Cove FM	0	0	0	50,000	0	50,000	50,000
	Radio Translator, Ground System, Studio Renovation, & Vehicle							
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Naknek Electric Association, Inc. - Southwest Alaska	0	0	0	2,000,000	-750,000	1,250,000	1,250,000
	Regional Geothermal Energy Project - Phase III							
	1004 Gen Fund (GF)	0	0	0	2,000,000	-750,000	1,250,000	1,250,000
Grants to Municipalities (AS 37.05.315)								
AP	Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction	700,000	-700,000	0	0	0	0	0
	1004 Gen Fund (GF)	700,000	-700,000	0	0	0	0	0
AP	Atka - Public Safety and Fire Station Completion	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Bristol Bay Borough - Bear Proof Fencing for Landfill	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II	5,000,000	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	0	0	0	5,000,000
AP	Egegik - Design and Control for a New Class A Well	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	King Cove - Izembek Land Exchange EIS, Public Interest Finding & Road Permitting Project	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Lake and Peninsula Borough - Chignik Small Boat Harbor	1,400,000	0	1,400,000	0	0	0	1,400,000
	1004 Gen Fund (GF)	1,400,000	0	1,400,000	0	0	0	1,400,000
AP	Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings	55,000	0	55,000	0	0	0	55,000
	1004 Gen Fund (GF)	55,000	0	55,000	0	0	0	55,000
AP	Port Heiden - Heavy Equipment Purchase	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Saint George - Purchase Vacuum Sewage Pumper Truck	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Togiak - Repair Storm Damage to Seawall	85,000	0	85,000	0	0	0	85,000
	1004 Gen Fund (GF)	85,000	0	85,000	0	0	0	85,000
AP	Unalaska - Unalaska Powerhouse Expansion Project	5,000,000	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	0	0	0	5,000,000
Department of Environmental Conservation								
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Dillingham - Continued Water System Improvements Phase 2	0	0	0	3,090,000	0	3,090,000	3,090,000
	1004 Gen Fund (GF)	0	0	0	3,090,000	0	3,090,000	3,090,000
AL	Sand Point - Wastewater Improvements	0	0	0	386,055	-386,055	0	0
	1004 Gen Fund (GF)	0	0	0	386,055	-386,055	0	0
AL	Unalaska -WWTP Upgrade & Leachate Treatment Phase 3	0	0	0	2,369,000	-2,369,000	0	0
	1004 Gen Fund (GF)	0	0	0	2,369,000	-2,369,000	0	0

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Fish and Game								
AP	Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries	0	0	0	750,000	0	750,000	750,000
	1201 CFEC Rcpts (GF)	0	0	0	750,000	0	750,000	750,000
Department of Transportation and Public Facilities								
AP	Chignik Lagoon - Airport Safety Improvements	1,800,000	0	1,800,000	0	0	0	1,800,000
	1004 Gen Fund (GF)	1,800,000	0	1,800,000	0	0	0	1,800,000
AP	Corps of Engineers - Harbor Program - Saint Paul	0	0	0	700,000	0	700,000	700,000
	1003 G/F Match (GF)	0	0	0	700,000	0	700,000	700,000
Airport Improvement Program								
AL	Cold Bay - Airport Improvements	0	0	0	6,000,000	0	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	0	6,000,000	6,000,000
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion	0	0	0	600,000	0	600,000	600,000
	1002 Fed Rcpts (Fed)	0	0	0	600,000	0	600,000	600,000
AL	King Cove - Airport Fencing	1,400,000	0	1,400,000	0	0	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	0	0	0	1,400,000
AL	Koliganek - Airport Reconstruction	0	0	0	8,700,000	0	8,700,000	8,700,000
	1002 Fed Rcpts (Fed)	0	0	0	8,700,000	0	8,700,000	8,700,000
AL	Togiak - Snow Removal Equipment Building	0	0	0	850,000	0	850,000	850,000
	1002 Fed Rcpts (Fed)	0	0	0	850,000	0	850,000	850,000
AL	Unalaska - Chemical Storage Building	1,230,000	0	1,230,000	0	0	0	1,230,000
	1002 Fed Rcpts (Fed)	1,230,000	0	1,230,000	0	0	0	1,230,000
Surface Transportation Program								
AL	Dillingham - Downtown Streets Reconstruction and Rehabilitation	0	0	0	400,000	0	400,000	400,000
	1002 Fed Rcpts (Fed)	0	0	0	400,000	0	400,000	400,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
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Department of Transportation and Public Facilities (continued)

Surface Transportation Program (continued)

AL	King Cove to Cold Bay Corridor Road Extension	0	0	0	15,000,000	0	15,000,000	15,000,000
	1002 Fed Rcpts (Fed)	0	0	0	15,000,000	0	15,000,000	15,000,000
AL	Sand Point - School Loop Road Rehabilitation	0	0	0	4,000,000	0	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	4,000,000

*** House District Totals	17,780,000	-700,000	17,080,000	44,945,055	-3,505,055	41,440,000	58,520,000
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Funding Summary

General Funds (GF)	15,150,000	-700,000	14,450,000	9,395,055	-3,505,055	5,890,000	20,340,000
Federal Receipts (Fed)	2,630,000	0	2,630,000	35,550,000	0	35,550,000	38,180,000

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 37 Bristol Bay/Aleutians

[1]

Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP Section 53, SB 230

6,300

**City of Saint George for community facilities and
equipment upgrades**

sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21 (Saint
George, harbor planning, engineer, FEMA disaster
reconstruct - \$150,000)

*** House District Totals

6,300

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 38 Bethel

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Alaska Climate Change Impact Mitigation Program								
AL	Community Planning Grant - Atmautluak	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AL	Community Planning Grant - Kipnuk	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AL	Hazard Impact Assessment Mini-Grant - Nightmute	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AL	Hazard Impact Assessment Mini-Grant - Quinhagak	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
Grants to Named Recipients (AS 37.05.316)								
AP	Association of Village Council Presidents - AVCP Yupiit	0	0	0	100,000	0	100,000	100,000
	Piciryarait Museum Equipment							
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Association of Village Council Presidents - Regional	0	0	0	1,520,000	0	1,520,000	1,520,000
	Airframe & Power Plant Training School							
	1004 Gen Fund (GF)	0	0	0	1,520,000	0	1,520,000	1,520,000
AP	Association of Village Council Presidents - Wood	0	0	0	610,000	-610,000	0	0
	Heating Demonstration Project							
	1004 Gen Fund (GF)	0	0	0	610,000	-610,000	0	0
AP	Bering Sea Fishermen's Association - Arctic	0	0	0	1,125,000	0	1,125,000	1,125,000
	Yukon-Kuskokwim Sustainable Salmon Initiative							
	1004 Gen Fund (GF)	0	0	0	1,125,000	0	1,125,000	1,125,000
AP	Bethel Broadcasting Inc. - KYUK Energy Conservation	0	0	0	110,800	0	110,800	110,800
	and Facilities Upgrades							
	1004 Gen Fund (GF)	0	0	0	110,800	0	110,800	110,800
AP	Newtok Traditional Council - Landfill Design Matching	0	0	0	75,000	0	75,000	75,000
	Funds							
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	75,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 38 Bethel

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road	0	0	0	4,000,000	0	4,000,000	4,000,000
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	4,000,000
AP	Orutsarmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center	0	0	0	480,000	0	480,000	480,000
	1004 Gen Fund (GF)	0	0	0	480,000	0	480,000	480,000
AP	Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center	0	0	0	800,000	0	800,000	800,000
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	800,000
AP	Tundra Women's Coalition - Construction of Children's Advocacy Center	0	0	0	600,000	0	600,000	600,000
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	600,000
AP	Yukon-Kuskokwim Health Corporation - Long Term Care Facility	0	0	0	8,328,000	0	8,328,000	8,328,000
	1004 Gen Fund (GF)	0	0	0	8,328,000	0	8,328,000	8,328,000
AP	Yukon-Kuskokwim Health Corporation - Sobering Center	0	0	0	475,000	0	475,000	475,000
	1004 Gen Fund (GF)	0	0	0	475,000	0	475,000	475,000
AP	Yuut Elitnaurviat People's Learning Center - TESS Kitchen Expansion	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
Grants to Municipalities (AS 37.05.315)								
AP	Bethel - Electrical Utility Acquisition Study	175,000	0	175,000	0	0	0	175,000
	1004 Gen Fund (GF)	175,000	0	175,000	0	0	0	175,000
AP	Bethel - Fire Station Repairs/Upgrades	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Bethel - New Bethel Police Station	3,000,000	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (GF)	3,000,000	0	3,000,000	0	0	0	3,000,000
AP	Napakiak - Road Maintenance and Dust Control	275,000	0	275,000	0	0	0	275,000
	1004 Gen Fund (GF)	275,000	0	275,000	0	0	0	275,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 38 Bethel

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Quinhagak - Emergency Shelter Facility: Planning & Design Funds	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Toksook Bay - Toksook Bay Dumpsite Improvement	225,000	0	225,000	0	0	0	225,000
	1004 Gen Fund (GF)	225,000	0	225,000	0	0	0	225,000
Department of Education and Early Development								
School Construction Grant Fund (AS 14.11.005)								
AL	Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition	0	0	0	49,900,000	0	49,900,000	49,900,000
	1008 G/O Bonds (Other)	0	0	0	49,900,000	0	49,900,000	49,900,000
AL	Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition	0	0	0	32,100,000	0	32,100,000	32,100,000
	1008 G/O Bonds (Other)	0	0	0	32,100,000	0	32,100,000	32,100,000
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Bethel - Airport Master Plan Update	0	0	0	350,000	0	350,000	350,000
	1002 Fed Rcpts (Fed)	0	0	0	350,000	0	350,000	350,000
AL	Chefornak - Airport Relocation	0	0	0	6,400,000	0	6,400,000	6,400,000
	1002 Fed Rcpts (Fed)	0	0	0	6,400,000	0	6,400,000	6,400,000
AL	Tununak - Airport Relocation	0	0	0	24,400,000	0	24,400,000	24,400,000
	1002 Fed Rcpts (Fed)	0	0	0	24,400,000	0	24,400,000	24,400,000
Surface Transportation Program								
AL	Bethel - Ridgecrest Drive Rehabilitation	0	0	0	1,100,000	0	1,100,000	1,100,000
	1002 Fed Rcpts (Fed)	0	0	0	1,100,000	0	1,100,000	1,100,000
*** House District Totals		4,725,000	0	4,725,000	133,023,800	-610,000	132,413,800	137,138,800

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 38 Bethel

[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
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*** House District Totals (continued)

Funding Summary

General Funds (GF)	4,725,000	0	4,725,000	18,773,800	-610,000	18,163,800	22,888,800
Other State Funds (Other)	0	0	0	82,000,000	0	82,000,000	82,000,000
Federal Receipts (Fed)	0	0	0	32,250,000	0	32,250,000	32,250,000

2010 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 36-38 Southwest Region

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
AP	Western Alaska Canned Chum & Herring Demonstration Project	0	0	0	300,000	0	300,000	300,000
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	300,000
*** House District Totals		0	0	0	300,000	0	300,000	300,000
<u>Funding Summary</u>								
	General Funds (GF)	0	0	0	300,000	0	300,000	300,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Alaska Climate Change Impact Mitigation Program								
AL	Hazard Impact Assessment Mini-Grant - Elim	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
Grants to Named Recipients (AS 37.05.316)								
AP	Native Village of Unalakleet (Unalakleet IRA) - Southern	0	0	0	300,000	-300,000	0	0
	Sub Regional Assisted Living Facility							
	1004 Gen Fund (GF)	0	0	0	300,000	-300,000	0	0
Grants to Municipalities (AS 37.05.315)								
AP	Chevak - Dump Truck Purchase	35,000	0	35,000	0	0	0	35,000
	1004 Gen Fund (GF)	35,000	0	35,000	0	0	0	35,000
AP	Elim - VPSO Housing	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Hooper Bay - Boat Harbor and Barge Landing	230,000	0	230,000	0	0	0	230,000
	Reconnaissance							
	1004 Gen Fund (GF)	230,000	0	230,000	0	0	0	230,000
AP	Mountain Village - Heavy Equipment Purchase	240,000	0	240,000	0	0	0	240,000
	1004 Gen Fund (GF)	240,000	0	240,000	0	0	0	240,000
AP	Nome - Museum Construction and Development	5,000,000	-3,000,000	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (GF)	5,000,000	-3,000,000	2,000,000	0	0	0	2,000,000
AP	Nome - Remodel Recreation Center for Emergency	500,000	-500,000	0	0	0	0	0
	Shelter Services							
	1004 Gen Fund (GF)	500,000	-500,000	0	0	0	0	0
AP	Pilot Station - New Public Safety Building	960,000	-960,000	0	0	0	0	0
	1004 Gen Fund (GF)	960,000	-960,000	0	0	0	0	0
AP	Saint Mary's - Rock Crusher/Screening Plant	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000
AP	Saint Michael - St. Michael Heavy Equipment Fleet	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Savoonga - D6N XL Tractor	275,000	0	275,000	0	0	0	275,000
	1004 Gen Fund (GF)	275,000	0	275,000	0	0	0	275,000
AP	Savoonga - Steel Garage	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Scammon Bay - Heavy Equipment	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Shaktolik - Heavy Equipment Purchase	194,800	0	194,800	0	0	0	194,800
	1004 Gen Fund (GF)	194,800	0	194,800	0	0	0	194,800
AP	Teller - Heavy Equipment Purchase	228,300	0	228,300	0	0	0	228,300
	1004 Gen Fund (GF)	228,300	0	228,300	0	0	0	228,300
AP	Unalakleet - Erosion Control	1,741,000	0	1,741,000	0	0	0	1,741,000
	1004 Gen Fund (GF)	1,741,000	0	1,741,000	0	0	0	1,741,000
AP	White Mountain - Public Safety Building	857,000	0	857,000	0	0	0	857,000
	1004 Gen Fund (GF)	857,000	0	857,000	0	0	0	857,000
Department of Education and Early Development								
School Construction Grant Fund (AS 14.11.005)								
AL	Lower Yukon - Alakanuk K-12 School Replacement	0	0	0	46,500,000	0	46,500,000	46,500,000
	1008 G/O Bonds (Other)	0	0	0	46,500,000	0	46,500,000	46,500,000
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Nome Beltz Junior/Senior High School Fire Alarm System Replacement	0	0	0	96,386	0	96,386	96,386
	1004 Gen Fund (GF)	0	0	0	96,386	0	96,386	96,386
AL	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement	0	0	0	34,066	0	34,066	34,066
	1004 Gen Fund (GF)	0	0	0	34,066	0	34,066	34,066
AL	Yup'ik Vocational Education Building Water Service and Boiler Replacement	0	0	0	123,701	0	123,701	123,701
	1004 Gen Fund (GF)	0	0	0	123,701	0	123,701	123,701

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 39 Bering Straits

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Education and Early Development (continued)								
Major Maintenance Grant Fund (AS 14.11.007) (continued)								
AL	Yup'ik Vocational Education Building Roof Replacement	0	0	0	80,729	0	80,729	80,729
	1004 Gen Fund (GF)	0	0	0	80,729	0	80,729	80,729
AL	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement	0	0	0	214,731	0	214,731	214,731
	1004 Gen Fund (GF)	0	0	0	214,731	0	214,731	214,731
Department of Fish and Game								
AP	Assessment and Feasibility of Pilot Station Sonar	0	0	0	250,000	0	250,000	250,000
	1201 CFEC Rcpts (GF)	0	0	0	250,000	0	250,000	250,000
Department of Transportation and Public Facilities								
AP	Nome State Office Building Design and Construction	0	0	0	2,000,000	0	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
Airport Improvement Program								
AL	Golovin - Runway and Apron Improvements	0	0	0	12,520,000	0	12,520,000	12,520,000
	1002 Fed Rcpts (Fed)	0	0	0	12,520,000	0	12,520,000	12,520,000
AL	Nome - Airport Master Plan	0	0	0	100,000	0	100,000	100,000
	1002 Fed Rcpts (Fed)	0	0	0	100,000	0	100,000	100,000
Surface Transportation Program								
AL	Nome - Nome-Council Road - Milepost 4 to 16	0	0	0	7,000,000	0	7,000,000	7,000,000
	1002 Fed Rcpts (Fed)	0	0	0	7,000,000	0	7,000,000	7,000,000
*** House District Totals		11,061,100	-4,460,000	6,601,100	69,269,613	-300,000	68,969,613	75,570,713
<u>Funding Summary</u>								
	General Funds (GF)	11,061,100	-4,460,000	6,601,100	3,149,613	-300,000	2,849,613	9,450,713

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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	House District: 39 Bering Straits						
	[1]	[2]	[3]	[4]	[5]	[6]	[7]
	<u>10Approp</u>	<u>10 Veto</u>	<u>10SupCap</u>	<u>11Approp</u>	<u>11 Veto</u>	<u>11Budget</u>	<u>SLA2010</u>
*** House District Totals (continued)							
Other State Funds (Other)	0	0	0	46,500,000	0	46,500,000	46,500,000
Federal Receipts (Fed)	0	0	0	19,620,000	0	19,620,000	19,620,000

2010 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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House District: 39 Bering Straits

[1]

Reapprop

Department of Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

AP Section 55, SB 230

35,800

City of Chevak for purchase of a city vehicle

sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of
Chevak, loader - \$250,000)

*** House District Totals

35,800

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	Ilisagvik College - Ilisagvik Heavy Equipment	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Kawerak Native Corporation - Shishmaref Heavy Equipment	0	0	0	245,000	0	245,000	245,000
	1004 Gen Fund (GF)	0	0	0	245,000	0	245,000	245,000
AP	Maniilaq Association - Elder Care Facility	0	0	0	10,200,000	0	10,200,000	10,200,000
	1004 Gen Fund (GF)	0	0	0	10,200,000	0	10,200,000	10,200,000
Grants to Municipalities (AS 37.05.315)								
AP	North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment	342,500	0	342,500	0	0	0	342,500
	1004 Gen Fund (GF)	342,500	0	342,500	0	0	0	342,500
AP	North Slope Borough - Healthy Communities Initiative	170,000	0	170,000	0	0	0	170,000
	1004 Gen Fund (GF)	170,000	0	170,000	0	0	0	170,000
AP	North Slope Borough - Search and Rescue Public Safety Equipment	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000
AP	Northwest Arctic Borough - Kiana Heavy Equipment	180,000	0	180,000	0	0	0	180,000
	1004 Gen Fund (GF)	180,000	0	180,000	0	0	0	180,000
AP	Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Northwest Arctic Borough - Noatak Storage Shed	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Northwest Arctic Borough - Noorvik Heavy Equipment	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School	12,000,000	-6,000,000	6,000,000	0	0	0	6,000,000
	1004 Gen Fund (GF)	12,000,000	-6,000,000	6,000,000	0	0	0	6,000,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Northwest Arctic Borough - Shungnak Playground Equipment	65,000	0	65,000	0	0	0	65,000
	1004 Gen Fund (GF)	65,000	0	65,000	0	0	0	65,000
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	North Slope Borough - Tuzzy Library Expansion Project	350,000	0	350,000	0	0	0	350,000
	1004 Gen Fund (GF)	350,000	0	350,000	0	0	0	350,000
NPR-A Impact Grant Program								
AP	Section 26(a)(1), SB 230	0	0	0	545,737	0	545,737	545,737
	Nuiqsut - Local Government Operations and Maintenance							
	1063 NPR Fund (Fed)	0	0	0	545,737	0	545,737	545,737
AP	Section 26(a)(2), SB 230	0	0	0	251,243	0	251,243	251,243
	North Slope Borough - School Counselor Grant Application							
	1063 NPR Fund (Fed)	0	0	0	251,243	0	251,243	251,243
AP	Section 26(a)(3), SB 230	0	0	0	403,474	0	403,474	403,474
	Atkasuk - Local Government Operations and Youth Program							
	1063 NPR Fund (Fed)	0	0	0	403,474	0	403,474	403,474
AP	Section 26(a)(4), SB 230	0	0	0	289,000	0	289,000	289,000
	Nuiqsut - Youth Center Operations and Maintenance							
	1063 NPR Fund (Fed)	0	0	0	289,000	0	289,000	289,000
AP	Section 26(a)(5), SB 230	0	0	0	391,000	0	391,000	391,000
	North Slope Borough - Internship Two Year Program							
	1063 NPR Fund (Fed)	0	0	0	391,000	0	391,000	391,000
AP	Section 26(a)(6), SB 230	0	0	0	327,935	0	327,935	327,935
	Wainwright - Youth Program							
	1063 NPR Fund (Fed)	0	0	0	327,935	0	327,935	327,935

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
NPR-A Impact Grant Program (continued)								
AP	Section 26(a)(7), SB 230	0	0	0	333,000	0	333,000	333,000
	North Slope Borough - Mayor's Job Program							
	1063 NPR Fund (Fed)	0	0	0	333,000	0	333,000	333,000
AP	Section 26(a)(8), SB 230	0	0	0	455,776	0	455,776	455,776
	Wainwright - Local Government Operations							
	1063 NPR Fund (Fed)	0	0	0	455,776	0	455,776	455,776
AP	Section 26(a)(9), SB 230	0	0	0	1,600,000	0	1,600,000	1,600,000
	Barrow - Local Government Operations and Maintenance							
	1063 NPR Fund (Fed)	0	0	0	1,600,000	0	1,600,000	1,600,000
AP	Section 26(a)(10), SB 230	0	0	0	250,000	0	250,000	250,000
	North Slope Borough - Volunteer Search and Rescue							
	1063 NPR Fund (Fed)	0	0	0	250,000	0	250,000	250,000
AP	Section 26(c), SB 230	0	0	0	14,634,516	0	14,634,516	14,634,516
	NPR-A Impact Grant Program - Capital Project Grants							
	1063 NPR Fund (Fed)	0	0	0	14,634,516	0	14,634,516	14,634,516
Department of Education and Early Development								
School Construction Grant Fund (AS 14.11.005)								
AL	Section 57(b), SB 230	0	0	0	1,083,400	0	1,083,400	1,083,400
	Kobuk K-12 Renovation/ Addition							
	1004 Gen Fund (GF)	0	0	0	1,083,400	0	1,083,400	1,083,400
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Deering K-12 School Improvements, Phase 2	0	0	0	124,456	0	124,456	124,456
	1004 Gen Fund (GF)	0	0	0	124,456	0	124,456	124,456
AL	Shungnak K-12 School Improvements, Phase 5	0	0	0	486,973	0	486,973	486,973
	1004 Gen Fund (GF)	0	0	0	486,973	0	486,973	486,973

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Environmental Conservation								
AP	Environmental Monitoring and Assessment of Surface Waters (EMAP)	0	0	0	450,000	0	450,000	450,000
	1002 Fed Rcpts (Fed)	0	0	0	450,000	0	450,000	450,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	North Slope Borough - Wainwright Water and Sewer Upgrades	0	0	0	3,090,000	0	3,090,000	3,090,000
	1004 Gen Fund (GF)	0	0	0	3,090,000	0	3,090,000	3,090,000
Department of Transportation and Public Facilities								
Roads to Resources								
AL	Foothills West Access - Planning, Design and Engineering	0	0	0	8,000,000	0	8,000,000	8,000,000
	1004 Gen Fund (GF)	0	0	0	8,000,000	0	8,000,000	8,000,000
Airport Improvement Program								
AL	Deadhorse - Airport Master Plan	0	0	0	150,000	0	150,000	150,000
	1002 Fed Rcpts (Fed)	0	0	0	150,000	0	150,000	150,000
AL	Kotzebue - Airport and Runway Safety Area Improvements	0	0	0	28,575,000	0	28,575,000	28,575,000
	1002 Fed Rcpts (Fed)	0	0	0	28,575,000	0	28,575,000	28,575,000
AL	Kotzebue - Airport Certification Compliance Improvements	0	0	0	1,420,000	0	1,420,000	1,420,000
	1002 Fed Rcpts (Fed)	0	0	0	1,420,000	0	1,420,000	1,420,000
Surface Transportation Program								
AL	Ambler - Sewage Lagoon Road	0	0	0	800,000	0	800,000	800,000
	1002 Fed Rcpts (Fed)	0	0	0	800,000	0	800,000	800,000
AL	Dalton Highway - Milepost 254 to 414 Delineators	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 40 Arctic

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Dalton Highway - Milepost 274 to 289 Reconstruction	0	0	0	8,000,000	0	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	8,000,000	0	8,000,000	8,000,000
*** House District Totals		13,977,500	-6,000,000	7,977,500	84,356,510	0	84,356,510	92,334,010
<u>Funding Summary</u>								
	General Funds (GF)	13,977,500	-6,000,000	7,977,500	23,479,829	0	23,479,829	31,457,329
	Federal Receipts (Fed)	0	0	0	60,876,681	0	60,876,681	60,876,681

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Administration								
AP	Alaska License and Vehicle Information System	0	0	0	8,500,000	0	8,500,000	8,500,000
	1005 GF/Prgm (GF)	0	0	0	8,500,000	0	8,500,000	8,500,000
AP	Alaska Public Offices Commission Electronic Filing System	0	0	0	600,000	0	600,000	600,000
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	600,000
AP	Alaska Rural Communications Service Digital Conversion Planning	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Combined Retirement System Upgrade	0	0	0	400,000	0	400,000	400,000
	1017 Group Ben (Other)	0	0	0	137,700	0	137,700	137,700
	1029 PERS Trust (Other)	0	0	0	179,700	0	179,700	179,700
	1034 Teach Ret (Other)	0	0	0	75,000	0	75,000	75,000
	1042 Jud Retire (Other)	0	0	0	1,800	0	1,800	1,800
	1045 Nat Guard (Other)	0	0	0	5,800	0	5,800	5,800
AP	Enterprise Technology Services Infrastructure Upgrades and Support	0	0	0	3,700,000	0	3,700,000	3,700,000
	1081 Info Svc (Other)	0	0	0	3,700,000	0	3,700,000	3,700,000
AP	Retirement and Benefits Document Management System	0	0	0	475,000	0	475,000	475,000
	1017 Group Ben (Other)	0	0	0	163,700	0	163,700	163,700
	1029 PERS Trust (Other)	0	0	0	213,200	0	213,200	213,200
	1034 Teach Ret (Other)	0	0	0	89,000	0	89,000	89,000
	1042 Jud Retire (Other)	0	0	0	2,200	0	2,200	2,200
	1045 Nat Guard (Other)	0	0	0	6,900	0	6,900	6,900
Statewide Deferred Maintenance Projects								
AL	Non-Public Building Fund Facilities Deferred Maintenance	450,000	0	450,000	0	0	0	450,000
	1004 Gen Fund (GF)	450,000	0	450,000	0	0	0	450,000
AL	Public Building Fund Facilities Deferred Maintenance	5,800,000	0	5,800,000	0	0	0	5,800,000
	1004 Gen Fund (GF)	2,800,000	0	2,800,000	0	0	0	2,800,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
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Department of Administration (continued)

Statewide Deferred Maintenance Projects (continued)

AL Public Building Fund Facilities Deferred Maintenance
(continued)

1147 PublicBldg (Other)	3,000,000	0	3,000,000	0	0	0	3,000,000
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AL State of Alaska Telecommunication System Deferred Maintenance

1004 Gen Fund (GF)	3,000,000	0	3,000,000	0	0	0	3,000,000
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Department of Commerce, Community and Economic Development

AP Alaska Energy Authority - Electrical Emergencies Program

1004 Gen Fund (GF)	0	0	0	330,400	0	330,400	330,400
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AP Alaska Energy Authority - Renewable Energy Round Three Grants

1210 Ren Energy (GF)	0	0	0	50,250,000	-25,250,000	25,000,000	25,000,000
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AP Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance

1004 Gen Fund (GF)	77,000	0	77,000	0	0	0	77,000
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1140 AIDEA Div (GF)	1,923,000	0	1,923,000	0	0	0	1,923,000
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AP Alaska Visitors Statistics Program

1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
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AP Banking and Securities Imaging

1005 GF/Prgm (GF)	0	0	0	609,000	0	609,000	609,000
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AP Broadband Internet Planning and Oversight

1108 Stat Desig (Other)	500,000	0	500,000	0	0	0	500,000
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AP Community and Regional Affairs System Replacement and Consolidation

1004 Gen Fund (GF)	0	0	0	326,000	0	326,000	326,000
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AP Denali Commission Federal-State Partnership Grant

1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	3,000,000
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2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Alaska Energy Authority Energy Projects								
AL	Alternative Energy and Energy Efficiency	0	0	0	8,000,000	0	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1140 AIDEA Div (GF)	0	0	0	3,000,000	0	3,000,000	3,000,000
AL	Bulk Fuel Upgrades	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1140 AIDEA Div (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Rural Power System Upgrades	0	0	0	9,000,000	0	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	7,000,000	0	7,000,000	7,000,000
	1140 AIDEA Div (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Section 24, SB 230	0	0	0	2,000,000	0	2,000,000	2,000,000
	Statewide Energy Plan Development							
	1140 AIDEA Div (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
Community Block Grants Program								
AL	Community Development Block Grants	0	0	0	2,970,000	0	2,970,000	2,970,000
	1002 Fed Rcpts (Fed)	0	0	0	2,900,000	0	2,900,000	2,900,000
	1003 G/F Match (GF)	0	0	0	70,000	0	70,000	70,000
AL	Community Service Block Grants (RurAL CAP)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
Community Development and Assistance								
AL	Alaska Sustainable Salmon Fund Program	0	0	0	1,000,000	0	1,000,000	1,000,000
	1007 I/A Rcpts (Other)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Coastal Impact Assistance Program (CIAP)	0	0	0	153,500	0	153,500	153,500
	Administration							
	1007 I/A Rcpts (Other)	0	0	0	153,500	0	153,500	153,500
AL	Coastal Zone Management Program Grant	0	0	0	1,120,000	0	1,120,000	1,120,000
	Administration							
	1003 G/F Match (GF)	0	0	0	120,000	0	120,000	120,000
	1061 CIP Rcpts (Other)	0	0	0	1,000,000	0	1,000,000	1,000,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Community Development and Assistance (continued)								
AL	Community Mapping Program	0	0	0	438,000	0	438,000	438,000
	1002 Fed Rcpts (Fed)	0	0	0	350,000	0	350,000	350,000
	1003 G/F Match (GF)	0	0	0	88,000	0	88,000	88,000
AL	Cooperating Technical Partners (CTP) Program	0	0	0	75,000	0	75,000	75,000
	1002 Fed Rcpts (Fed)	0	0	0	75,000	0	75,000	75,000
AL	Floodplain & Erosion Management Program	0	0	0	400,000	0	400,000	400,000
	1002 Fed Rcpts (Fed)	0	0	0	300,000	0	300,000	300,000
	1003 G/F Match (GF)	0	0	0	100,000	0	100,000	100,000
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Association of Conservation Districts - Land Development and Project Management	0	0	0	300,000	0	300,000	300,000
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	300,000
AP	Alaska Brain Injury Network, Inc. - Resource Navigation Activities	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Alaska Disabled Veterans Sports Program, Inc. - State Participation Grant	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Alaska Fire Chiefs Association, Inc. - Alaska Fire Conference 2011: "Where Alaskan Professionals Come to Train"	0	0	0	28,000	0	28,000	28,000
	1004 Gen Fund (GF)	0	0	0	28,000	0	28,000	28,000
AP	Alaska Fire Chiefs Association, Inc. - Alaska Marine Firefighter Training for Land-Based Firefighters	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Alaska Humanities Forum - AK History & Culture	0	0	0	40,000	0	40,000	40,000
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	40,000
AP	Alaska Manufacturing Extension Partnership, Inc. - State Matching Support	0	0	0	800,000	-400,000	400,000	400,000
	1004 Gen Fund (GF)	0	0	0	800,000	-400,000	400,000	400,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Alaska Moving Image Preservation Association - State Participation Grant	0	0	0	303,000	0	303,000	303,000
	1004 Gen Fund (GF)	0	0	0	303,000	0	303,000	303,000
AP	Alaska Optometric Association - Rural Vision Outreach Equipment Acquisition	0	0	0	135,000	0	135,000	135,000
	1004 Gen Fund (GF)	0	0	0	135,000	0	135,000	135,000
AP	Alaska Partnership for Economic Development - Alaska Forward Initiative	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide	0	0	0	200,000	0	200,000	200,000
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	200,000
AP	Section 32(c), SB 230	0	0	0	2,000,000	0	2,000,000	2,000,000
	Alaska Travel Industry Association for National Television Campaign to Promote Alaska							
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Alyeska Vocational Services - Deaf Center Planning & Development	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	American Legion of Alaska - Youth Sports Fields	0	0	0	750,000	-500,000	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	750,000	-500,000	250,000	250,000
AP	American Red Cross of Alaska - Armed Services Outreach	0	0	0	127,300	0	127,300	127,300
	1004 Gen Fund (GF)	0	0	0	127,300	0	127,300	127,300
AP	Arctic Power - ANWR Program	0	0	0	160,000	0	160,000	160,000
	1004 Gen Fund (GF)	0	0	0	160,000	0	160,000	160,000
AP	Arctic Winter Games Team Alaska - State Participation Grant	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Section 27, 230	0	0	0	3,000,000	0	3,000,000	3,000,000
	Friends of the Alaska Children's Trust to Aid in the Prevention of Child Abuse and Neglect							
	1098 ChildTrErn (GF)	0	0	0	3,000,000	0	3,000,000	3,000,000
AP	Institute of The North - Emerging Leaders Program	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Section 32(a), SB 230	0	0	0	35,000	0	35,000	35,000
	Life Alaska Donor Services, Inc. - Doner Program Promotion							
	1202 Anat Fnd (GF)	0	0	0	35,000	0	35,000	35,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	0	600,000	0	600,000	600,000
	1207 RCS Impact (Other)	0	0	0	600,000	0	600,000	600,000
AP	Swim Like A Fish Foundation - Drowning Prevention Public Education Program	0	0	0	125,000	0	125,000	125,000
	1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	125,000
AP	Section 32(b), SB 230	250,000	-250,000	0	0	0	0	0
	World Trade Center Alaska - 2010 World Expo							
	1004 Gen Fund (GF)	250,000	-250,000	0	0	0	0	0
AP	World Trade Center Alaska - International Trade Partnership Project	0	0	0	450,000	-385,000	65,000	65,000
	1004 Gen Fund (GF)	0	0	0	450,000	-385,000	65,000	65,000
Department of Corrections								
AP	Community Jails Repairs, Renovations, and Equipment	0	0	0	200,000	-100,000	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	200,000	-100,000	100,000	100,000
AP	Deferred Maintenance Projects	6,500,000	0	6,500,000	0	0	0	6,500,000
	1004 Gen Fund (GF)	6,500,000	0	6,500,000	0	0	0	6,500,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Education and Early Development								
AP	Mt Edgecumbe High School Aquatic Facility	0	0	0	20,000,000	0	20,000,000	20,000,000
	1008 G/O Bonds (Other)	0	0	0	20,000,000	0	20,000,000	20,000,000
AP	Stratton Library Acquisition	0	0	0	2,500,000	-500,000	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	2,500,000	-500,000	2,000,000	2,000,000
Department of Environmental Conservation								
AP	Clean Water Capitalization Grant - Subsidy Funding	0	0	0	1,826,274	0	1,826,274	1,826,274
	1075 ACW RLF (Fed)	0	0	0	1,826,274	0	1,826,274	1,826,274
AP	Drinking Water Capitalization Grant - Subsidy Funding	0	0	0	4,071,900	0	4,071,900	4,071,900
	1100 ADW RLF (Fed)	0	0	0	4,071,900	0	4,071,900	4,071,900
AP	Statewide Contaminated Sites Cleanup	0	0	0	3,000,000	0	3,000,000	3,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1052 Oil/Haz Fd (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
Village Safe Water and Wastewater Infrastructure Projects								
AL	First Time Service Projects	0	0	0	29,100,000	0	29,100,000	29,100,000
	1002 Fed Rcpts (Fed)	0	0	0	23,100,000	0	23,100,000	23,100,000
	1003 G/F Match (GF)	0	0	0	5,700,000	0	5,700,000	5,700,000
	1108 Stat Desig (Other)	0	0	0	300,000	0	300,000	300,000
AL	Expansion, Upgrade, Replacement of Existing Service	0	0	0	19,400,000	0	19,400,000	19,400,000
	1002 Fed Rcpts (Fed)	0	0	0	15,400,000	0	15,400,000	15,400,000
	1003 G/F Match (GF)	0	0	0	3,800,000	0	3,800,000	3,800,000
	1108 Stat Desig (Other)	0	0	0	200,000	0	200,000	200,000
Department of Fish and Game								
AP	Crew Member Fishery Participation Database Development	0	0	0	100,000	0	100,000	100,000
	1201 CFEC Rcpts (GF)	0	0	0	100,000	0	100,000	100,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Fish and Game (continued)								
AP	Economic Contribution of Wildlife to Alaska	0	0	0	500,000	0	500,000	500,000
	1002 Fed Rcpts (Fed)	0	0	0	375,000	0	375,000	375,000
	1024 Fish/Game (Other)	0	0	0	125,000	0	125,000	125,000
AP	Endangered Species Act Listed Marine Mammals	0	0	0	600,000	0	600,000	600,000
	Research							
	1002 Fed Rcpts (Fed)	0	0	0	450,000	0	450,000	450,000
	1003 G/F Match (GF)	0	0	0	150,000	0	150,000	150,000
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and	0	0	0	700,000	0	700,000	700,000
	Upgrades							
	1004 Gen Fund (GF)	0	0	0	700,000	0	700,000	700,000
AP	Pacific Coastal Salmon Recovery Fund	0	0	0	9,000,000	0	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	9,000,000	0	9,000,000	9,000,000
AP	Pacific Salmon Treaty Chinook Fishery Mitigation	0	0	0	7,500,000	0	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	0	0	0	7,500,000	0	7,500,000	7,500,000
AP	Sport Fish Recreational Boating Access	0	0	0	3,100,000	0	3,100,000	3,100,000
	1002 Fed Rcpts (Fed)	0	0	0	2,325,000	0	2,325,000	2,325,000
	1024 Fish/Game (Other)	0	0	0	775,000	0	775,000	775,000
AP	State Contracted Hatchery Facilities Inspection	0	0	0	150,000	0	150,000	150,000
	1201 CFEC Rcpts (GF)	0	0	0	150,000	0	150,000	150,000
Statewide Facility Deferred Maintenance Projects								
AL	Statewide Boiler and Heating Systems Upgrades	275,000	0	275,000	0	0	0	275,000
	1004 Gen Fund (GF)	275,000	0	275,000	0	0	0	275,000
AL	Statewide Access, Parking, and Drainage Repairs and	275,000	0	275,000	0	0	0	275,000
	Upgrades							
	1004 Gen Fund (GF)	275,000	0	275,000	0	0	0	275,000
AL	Statewide Bunkhouse Repairs/Upgrades	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000

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Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Office of the Governor								
AP	Division of Elections Technology Refresh	0	0	0	123,800	0	123,800	123,800
	1004 Gen Fund (GF)	0	0	0	123,800	0	123,800	123,800
AP	Elections Reform Under the Federal Help America Vote Act	0	0	0	1,425,000	0	1,425,000	1,425,000
	1185 Elect Fund (Other)	0	0	0	1,425,000	0	1,425,000	1,425,000
AP	Voter Registration and Election Management System Replacement	0	0	0	1,550,000	0	1,550,000	1,550,000
	1185 Elect Fund (Other)	0	0	0	1,550,000	0	1,550,000	1,550,000
Department of Health and Social Services								
AP	Emergency Medical Services Ambulances and Equipment Statewide – Match for Code Blue Project	0	0	0	425,000	0	425,000	425,000
	1003 G/F Match (GF)	0	0	0	425,000	0	425,000	425,000
AP	Medicaid Management Information System Completion	14,990,300	0	14,990,300	0	0	0	14,990,300
	1002 Fed Rcpts (Fed)	8,782,300	0	8,782,300	0	0	0	8,782,300
	1003 G/F Match (GF)	6,208,000	0	6,208,000	0	0	0	6,208,000
AP	MH Deferred Maintenance and Accessibility Improvements	0	0	0	500,000	0	500,000	500,000
	1037 GF/MH (GF)	0	0	0	500,000	0	500,000	500,000
AP	MH Home Modification and Upgrades to Retain Housing	0	0	0	1,050,000	0	1,050,000	1,050,000
	1037 GF/MH (GF)	0	0	0	500,000	0	500,000	500,000
	1092 MHTAAR (Other)	0	0	0	300,000	0	300,000	300,000
	1139 AHFC Div (GF)	0	0	0	250,000	0	250,000	250,000
AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	3,020,000	0	3,020,000	0	0	0	3,020,000
	1002 Fed Rcpts (Fed)	20,000	0	20,000	0	0	0	20,000
	1003 G/F Match (GF)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	2,900,000	0	2,900,000	0	0	0	2,900,000

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Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Health and Social Services (continued)								
AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	4,000,000	0	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (GF)	4,000,000	0	4,000,000	0	0	0	4,000,000
Department of Labor and Workforce Development								
AP	AVTEC Culinary Video Teleconferencing Equipment	0	0	0	412,695	0	412,695	412,695
	1002 Fed Rcpts (Fed)	0	0	0	312,695	0	312,695	312,695
	1003 G/F Match (GF)	0	0	0	100,000	0	100,000	100,000
Department of Military and Veterans Affairs								
AP	Army Guard Facilities Projects	0	0	0	8,342,000	0	8,342,000	8,342,000
	1002 Fed Rcpts (Fed)	0	0	0	7,342,000	0	7,342,000	7,342,000
	1003 G/F Match (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Cold Weather Generation Storage and Maintenance	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	National Guard Counterdrug Support	0	0	0	100,000	0	100,000	100,000
	1002 Fed Rcpts (Fed)	0	0	0	100,000	0	100,000	100,000
AP	State Homeland Security Grant Programs	0	0	0	9,500,000	0	9,500,000	9,500,000
	1002 Fed Rcpts (Fed)	0	0	0	9,500,000	0	9,500,000	9,500,000
Deferred Maintenance Projects								
AL	Armory Facilities Deferred Maintenance	8,408,000	0	8,408,000	0	0	0	8,408,000
	1002 Fed Rcpts (Fed)	6,300,000	0	6,300,000	0	0	0	6,300,000
	1003 G/F Match (GF)	2,108,000	0	2,108,000	0	0	0	2,108,000
AL	Army Guard Facilities Projects Match Funding	892,000	0	892,000	0	0	0	892,000
	1003 G/F Match (GF)	892,000	0	892,000	0	0	0	892,000

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		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Natural Resources								
AP	Abandoned Mine Lands Reclamation Federal Program	0	0	0	3,575,000	0	3,575,000	3,575,000
	1002 Fed Rcpts (Fed)	0	0	0	3,575,000	0	3,575,000	3,575,000
AP	Alaska Coastal Management Federal Pass Through Grants	0	0	0	1,360,000	0	1,360,000	1,360,000
	1002 Fed Rcpts (Fed)	0	0	0	1,360,000	0	1,360,000	1,360,000
AP	Alaska Land Mobile Radio Phase 3 of 4	0	0	0	625,000	0	625,000	625,000
	1004 Gen Fund (GF)	0	0	0	625,000	0	625,000	625,000
AP	Assessment of In-State Gas Energy Potential	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Cooperative Water Resource Program	0	0	0	805,000	0	805,000	805,000
	1108 Stat Desig (Other)	0	0	0	805,000	0	805,000	805,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	1,800,000	0	1,800,000	1,800,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1108 Stat Desig (Other)	0	0	0	800,000	0	800,000	800,000
AP	Foothills Oil and Gas Development Infrastructure Investigations	0	0	0	370,000	0	370,000	370,000
	1004 Gen Fund (GF)	0	0	0	370,000	0	370,000	370,000
AP	Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5	0	0	0	300,000	0	300,000	300,000
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	300,000
AP	Information Technology Infrastructure Upgrades - Phase 2 of 2	0	0	0	130,000	0	130,000	130,000
	1004 Gen Fund (GF)	0	0	0	130,000	0	130,000	130,000
AP	Land and Water Conservation Fund Federal Grant Program	0	0	0	600,000	0	600,000	600,000
	1002 Fed Rcpts (Fed)	0	0	0	600,000	0	600,000	600,000
AP	Land Sale Web Enhancement	0	0	0	68,000	0	68,000	68,000
	1153 State Land (GF)	0	0	0	68,000	0	68,000	68,000
AP	Land Sales - New Subdivision Development	0	0	0	3,600,000	0	3,600,000	3,600,000
	1153 State Land (GF)	0	0	0	3,600,000	0	3,600,000	3,600,000

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		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Natural Resources (continued)								
AP	Mental Health Trust Land Facilities Maintenance	0	0	0	350,000	0	350,000	350,000
	1092 MHTAAR (Other)	0	0	0	350,000	0	350,000	350,000
AP	National Historic Preservation Fund Federal Grant Program	0	0	0	1,200,000	0	1,200,000	1,200,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1003 G/F Match (GF)	0	0	0	200,000	0	200,000	200,000
AP	National Recreational Trail Grants Federal Program	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Reservoir Studies for North Slope and Cook Inlet	0	0	0	3,500,000	0	3,500,000	3,500,000
	1004 Gen Fund (GF)	0	0	0	3,500,000	0	3,500,000	3,500,000
AP	Sale and Replacement of Tactical Firefighting Aircraft	2,600,000	0	2,600,000	0	0	0	2,600,000
	1004 Gen Fund (GF)	600,000	0	600,000	0	0	0	600,000
	1005 GF/Prgm (GF)	2,000,000	0	2,000,000	0	0	0	2,000,000
AP	Snowmobile Trail Development and Program Grants	0	0	0	250,000	0	250,000	250,000
	1195 SpecVehRct (GF)	0	0	0	250,000	0	250,000	250,000
AP	Statewide Timber Inventories	0	0	0	215,000	0	215,000	215,000
	1004 Gen Fund (GF)	0	0	0	215,000	0	215,000	215,000
AP	Unified Permitting Project Phase 5 of 7	0	0	0	800,000	0	800,000	800,000
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	800,000
AP	Wildland Fire Truck Replacement	0	0	0	800,000	0	800,000	800,000
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	800,000
Deferred Maintenance, Equipment Replacement, and Emergency Repairs								
AL	State Parks Deferred Maintenance and Equipment Replacement	3,480,000	0	3,480,000	0	0	0	3,480,000
	1004 Gen Fund (GF)	3,480,000	0	3,480,000	0	0	0	3,480,000
Department of Public Safety								
AP	Aircraft and Vessel Repair and Maintenance	0	0	0	850,000	0	850,000	850,000
	1004 Gen Fund (GF)	0	0	0	850,000	0	850,000	850,000

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		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Public Safety (continued)								
AP	Alaska Public Safety Information Network Redesign Phase 3	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Alaska State Trooper Law Enforcement Equipment Replacement	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Alaska State Trooper Mobile Data Computers - Phase 3	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Marine Fisheries Patrol Improvements	0	0	0	1,500,000	0	1,500,000	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	0	1,500,000	1,500,000
AP	Public Safety Academy Dining Facility - Design & Construction	0	0	0	2,000,000	0	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Public Safety Academy Driver Training Facility - Land Acquisition & Construction	0	0	0	5,000,000	0	5,000,000	5,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	5,000,000
AP	Statewide Facilities Maintenance, Repairs, and Improvements	1,350,000	0	1,350,000	0	0	0	1,350,000
	1004 Gen Fund (GF)	1,350,000	0	1,350,000	0	0	0	1,350,000
AP	Video Judicial Conference Arraignment Study	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
Department of Revenue								
AP	Child Support Services Computer Replacement Project - Phase 1	0	0	0	201,600	0	201,600	201,600
	1002 Fed Rcpts (Fed)	0	0	0	133,056	0	133,056	133,056
	1003 G/F Match (GF)	0	0	0	68,544	0	68,544	68,544

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		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Revenue (continued)								
AP	IBM Bladecenter	0	0	0	230,000	0	230,000	230,000
	1004 Gen Fund (GF)	0	0	0	230,000	0	230,000	230,000
AP	NetApp Upgrade	0	0	0	231,000	0	231,000	231,000
	1004 Gen Fund (GF)	0	0	0	231,000	0	231,000	231,000
AP	New Tax Revenue Management Information System Plan	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000
AP	Permanent Fund Dividend Master Phone Queue	0	0	0	350,000	0	350,000	350,000
	1050 PFD Fund (GF)	0	0	0	350,000	0	350,000	350,000
AP	Permanent Fund Portfolio Accounting System Upgrade	0	0	0	250,000	0	250,000	250,000
	1105 PF Gross (Other)	0	0	0	250,000	0	250,000	250,000
Alaska Housing Finance Corporation								
AP	AHFC Building System Replacement Program	0	0	0	1,500,000	0	1,500,000	1,500,000
	1139 AHFC Div (GF)	0	0	0	1,500,000	0	1,500,000	1,500,000
AP	AHFC Competitive Grants for Public Housing	0	0	0	1,100,000	0	1,100,000	1,100,000
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	750,000
	1139 AHFC Div (GF)	0	0	0	350,000	0	350,000	350,000
AP	AHFC Denali Commission Projects	0	0	0	4,000,000	0	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	4,000,000
AP	AHFC Energy Assurances/Smart Grid Resiliency Program	0	0	0	262,000	-262,000	0	0
	1212 Stimulus09 (Fed)	0	0	0	262,000	-262,000	0	0
AP	AHFC Energy Efficiency Monitoring Research	0	0	0	1,000,000	0	1,000,000	1,000,000
	1139 AHFC Div (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	AHFC Federal and Other Competitive Grants	0	0	0	4,500,000	0	4,500,000	4,500,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1139 AHFC Div (GF)	0	0	0	1,500,000	0	1,500,000	1,500,000
AP	AHFC Fire Protection Systems - Phase 2	0	0	0	2,200,000	0	2,200,000	2,200,000
	1139 AHFC Div (GF)	0	0	0	2,200,000	0	2,200,000	2,200,000

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		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Revenue (continued)								
Alaska Housing Finance Corporation (continued)								
AP	AHFC Housing and Urban Development Capital Fund Program	0	0	0	3,200,000	0	3,200,000	3,200,000
	1002 Fed Rcpts (Fed)	0	0	0	3,200,000	0	3,200,000	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant	0	0	0	4,250,000	0	4,250,000	4,250,000
	1002 Fed Rcpts (Fed)	0	0	0	3,500,000	0	3,500,000	3,500,000
	1139 AHFC Div (GF)	0	0	0	750,000	0	750,000	750,000
AP	AHFC Security Systems Replacement/Upgrades	0	0	0	500,000	0	500,000	500,000
	1139 AHFC Div (GF)	0	0	0	500,000	0	500,000	500,000
AP	AHFC Senior Citizens Housing Development Program	0	0	0	4,500,000	0	4,500,000	4,500,000
	1139 AHFC Div (GF)	0	0	0	4,500,000	0	4,500,000	4,500,000
AP	AHFC State Energy Program Special Projects	0	0	0	300,000	0	300,000	300,000
	1002 Fed Rcpts (Fed)	0	0	0	250,000	0	250,000	250,000
	1139 AHFC Div (GF)	0	0	0	50,000	0	50,000	50,000
AP	AHFC Statewide ADA Improvements	0	0	0	500,000	0	500,000	500,000
	1139 AHFC Div (GF)	0	0	0	500,000	0	500,000	500,000
AP	AHFC Statewide Project Improvements	0	0	0	2,000,000	0	2,000,000	2,000,000
	1139 AHFC Div (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	AHFC Supplemental Housing Development Program	0	0	0	7,000,000	0	7,000,000	7,000,000
	1139 AHFC Div (GF)	0	0	0	7,000,000	0	7,000,000	7,000,000
AP	AHFC Weatherization Program	0	0	0	4,000,000	0	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1139 AHFC Div (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	MH AHFC Beneficiary and Special Needs Housing	0	0	0	1,750,000	0	1,750,000	1,750,000
	1139 AHFC Div (GF)	0	0	0	1,750,000	0	1,750,000	1,750,000
AP	MH AHFC Homeless Assistance Program	0	0	0	10,000,000	0	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1037 GF/MH (GF)	0	0	0	500,000	0	500,000	500,000
	1092 MHTAAR (Other)	0	0	0	1,150,000	0	1,150,000	1,150,000
	1139 AHFC Div (GF)	0	0	0	3,350,000	0	3,350,000	3,350,000

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		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Revenue (continued)								
Alaska Housing Finance Corporation (continued)								
AP	MH AHFC Homeless Assistance Program (continued)							
	1140 AIDEA Div (GF)	0	0	0	3,000,000	0	3,000,000	3,000,000
AP	Section 29(c), SB 230	1,700,000	0	1,700,000	0	0	0	1,700,000
	In-State Natural Gas Pipeline (Contingent on Passage of HB 369)							
	1004 Gen Fund (GF)	1,700,000	0	1,700,000	0	0	0	1,700,000
AHFC Housing Loan Program								
AL	Teacher, Health and Public Safety Professionals Housing	0	0	0	5,000,000	0	5,000,000	5,000,000
	1139 AHFC Div (GF)	0	0	0	5,000,000	0	5,000,000	5,000,000
AL	Village Public Safety Officers Housing	0	0	0	1,000,000	0	1,000,000	1,000,000
	1139 AHFC Div (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
Department of Transportation and Public Facilities								
AP	Alaska Aviation Safety Program	0	0	0	1,750,000	0	1,750,000	1,750,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	750,000	0	750,000	750,000
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	4,000,000	0	4,000,000	8,000,000	0	8,000,000	12,000,000
	1004 Gen Fund (GF)	4,000,000	0	4,000,000	8,000,000	0	8,000,000	12,000,000
AP	Section 37(a), SB 230	60,000,000	0	60,000,000	0	0	0	60,000,000
	Alaska Marine Highways - Alaska Class Ferry Vessel							
	1082 Vessel Rep (GF)	60,000,000	0	60,000,000	0	0	0	60,000,000
AP	Capital Improvement Program Equipment Replacement	0	0	0	1,500,000	0	1,500,000	1,500,000
	1061 CIP Rcpts (Other)	0	0	0	1,500,000	0	1,500,000	1,500,000
AP	Dalton Highway Including Surfacing Materials	0	0	0	5,000,000	0	5,000,000	5,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	5,000,000
AP	MH Coordinated Transportation and Vehicles	0	0	0	1,050,000	0	1,050,000	1,050,000
	1037 GF/MH (GF)	0	0	0	800,000	0	800,000	800,000

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		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
AP	MH Coordinated Transportation and Vehicles (continued)							
	1092 MHTAAR (Other)	0	0	0	250,000	0	250,000	250,000
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800)	0	0	0	10,000,000	-5,000,000	5,000,000	5,000,000
	1004 Gen Fund (GF)	0	0	0	10,000,000	-5,000,000	5,000,000	5,000,000
Highways and Facilities								
AL	Americans with Disabilities Act Compliance Projects	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AL	Central Region Signal Malfunction Management Units	0	0	0	22,000	0	22,000	22,000
	1004 Gen Fund (GF)	0	0	0	22,000	0	22,000	22,000
AL	Highway Safety Corridors Near-Term Improvements	0	0	0	5,000,000	0	5,000,000	5,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	5,000,000
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	402,600	0	402,600	0	0	0	402,600
	1004 Gen Fund (GF)	402,600	0	402,600	0	0	0	402,600
AL	Northern Region Bike Path Equipment	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AL	State Equipment Fleet Replacement	0	0	0	15,000,000	0	15,000,000	15,000,000
	1026 HwyCapital (Other)	0	0	0	15,000,000	0	15,000,000	15,000,000
AL	State Equipment Fleet Vehicle Lifts	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AL	Statewide Anti-icing Program	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
Roads to Resources								
AL	Ambler Mining District Access - Planning, Design and Engineering	0	0	0	4,000,000	0	4,000,000	4,000,000
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	4,000,000
AL	Roads to Resources Western Access Project Phase 1	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000

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		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Statewide Federal Programs								
AL	Commercial Vehicle Enforcement Program	0	0	0	1,600,000	0	1,600,000	1,600,000
	1002 Fed Rcpts (Fed)	0	0	0	1,600,000	0	1,600,000	1,600,000
AL	Cooperative Reimbursable Projects	0	0	0	13,500,000	0	13,500,000	13,500,000
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	0	1,500,000	1,500,000
	1108 Stat Desig (Other)	0	0	0	12,000,000	0	12,000,000	12,000,000
AL	Federal Contingency Projects	0	0	0	15,000,000	0	15,000,000	15,000,000
	1002 Fed Rcpts (Fed)	0	0	0	15,000,000	0	15,000,000	15,000,000
AL	Federal Emergency Projects	0	0	0	10,000,000	0	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	0	10,000,000	10,000,000
AL	Federal Transit Administration Grants	0	0	0	9,000,000	0	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	9,000,000	0	9,000,000	9,000,000
AL	Federal-Aid Aviation State Match	0	0	0	8,600,000	0	8,600,000	8,600,000
	1003 G/F Match (GF)	0	0	0	8,600,000	0	8,600,000	8,600,000
AL	Federal-Aid Highway State Match	0	0	0	41,100,000	0	41,100,000	41,100,000
	1003 G/F Match (GF)	0	0	0	41,100,000	0	41,100,000	41,100,000
AL	Highway Safety Grants Program	0	0	0	5,500,000	0	5,500,000	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	5,500,000	0	5,500,000	5,500,000
AL	Other Federal Program Match	0	0	0	1,210,000	0	1,210,000	1,210,000
	1003 G/F Match (GF)	0	0	0	1,210,000	0	1,210,000	1,210,000
AL	Statewide Safety Program	0	0	0	12,200,000	0	12,200,000	12,200,000
	1002 Fed Rcpts (Fed)	0	0	0	12,200,000	0	12,200,000	12,200,000
Airport Improvement Program								
AL	Alaska International Airports System - Debt Defeasance	15,000,000	0	15,000,000	0	0	0	15,000,000
	1027 IntAirport (Other)	15,000,000	0	15,000,000	0	0	0	15,000,000
AL	Statewide - Aviation Preconstruction	0	0	0	18,000,000	0	18,000,000	18,000,000
	1002 Fed Rcpts (Fed)	0	0	0	18,000,000	0	18,000,000	18,000,000
AL	Statewide - Aviation Systems Plan Update	0	0	0	3,700,000	0	3,700,000	3,700,000
	1002 Fed Rcpts (Fed)	0	0	0	3,700,000	0	3,700,000	3,700,000

2010 Legislature - Capital Budget Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	Statewide - Various Airports Aeronautical Surveys	0	0	0	3,000,000	0	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
AL	Statewide - Various Airports Minor Surface Improvements	0	0	0	6,000,000	0	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	0	6,000,000	6,000,000
AL	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	10,000,000	0	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	0	10,000,000	10,000,000
Surface Transportation Program								
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment	0	0	0	20,000,000	0	20,000,000	20,000,000
	1002 Fed Rcpts (Fed)	0	0	0	20,000,000	0	20,000,000	20,000,000
AL	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	250,000	0	250,000	250,000
	1002 Fed Rcpts (Fed)	0	0	0	250,000	0	250,000	250,000
AL	Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation	0	0	0	325,000	0	325,000	325,000
	1002 Fed Rcpts (Fed)	0	0	0	325,000	0	325,000	325,000
AL	Geographic Information System (GIS) Development (IWAYS)	0	0	0	250,000	0	250,000	250,000
	1002 Fed Rcpts (Fed)	0	0	0	250,000	0	250,000	250,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	25,000,000	0	25,000,000	25,000,000
	1002 Fed Rcpts (Fed)	0	0	0	25,000,000	0	25,000,000	25,000,000
AL	Northern Region - Winter Trail Markings	0	0	0	200,000	0	200,000	200,000
	1002 Fed Rcpts (Fed)	0	0	0	200,000	0	200,000	200,000
AL	Safe Routes to Schools	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements	0	0	0	2,500,000	0	2,500,000	2,500,000
	1002 Fed Rcpts (Fed)	0	0	0	2,500,000	0	2,500,000	2,500,000
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program	0	0	0	8,000,000	0	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	8,000,000	0	8,000,000	8,000,000
AL	Statewide - Bridge Scour Monitoring and Retrofit Program	0	0	0	700,000	0	700,000	700,000
	1002 Fed Rcpts (Fed)	0	0	0	700,000	0	700,000	700,000
AL	Statewide - Civil Rights Program	0	0	0	400,000	0	400,000	400,000
	1002 Fed Rcpts (Fed)	0	0	0	400,000	0	400,000	400,000
AL	Statewide - Comprehensive Highway Safety Plan	0	0	0	400,000	0	400,000	400,000
	1002 Fed Rcpts (Fed)	0	0	0	400,000	0	400,000	400,000
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	0	0	0	7,500,000	0	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	0	0	0	7,500,000	0	7,500,000	7,500,000
AL	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Statewide - Highway Data Initiatives	0	0	0	3,000,000	0	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
AL	Statewide - Highway Fuel Tax Enforcement	0	0	0	100,000	0	100,000	100,000
	1002 Fed Rcpts (Fed)	0	0	0	100,000	0	100,000	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
AL	Statewide - National Highway Institute and Transit Institute Training	0	0	0	750,000	0	750,000	750,000
	1002 Fed Rcpts (Fed)	0	0	0	350,000	0	350,000	350,000
	1061 CIP Rcpts (Other)	0	0	0	400,000	0	400,000	400,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety	0	0	0	5,500,000	0	5,500,000	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	5,500,000	0	5,500,000	5,500,000
AL	Statewide - Planning Work Program	0	0	0	7,500,000	0	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	0	0	0	7,500,000	0	7,500,000	7,500,000
AL	Statewide - Research Program	0	0	0	1,500,000	0	1,500,000	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	0	1,500,000	1,500,000
AL	Statewide - Rumble Strips	0	0	0	6,000,000	0	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	0	6,000,000	6,000,000
AL	Statewide - Scenic Byways Grants	0	0	0	500,000	0	500,000	500,000
	1002 Fed Rcpts (Fed)	0	0	0	500,000	0	500,000	500,000
AL	Statewide - Seismic Retrofit - Bridges	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Statewide - Weigh-in-Motion Equipment	0	0	0	3,500,000	0	3,500,000	3,500,000
	1002 Fed Rcpts (Fed)	0	0	0	3,500,000	0	3,500,000	3,500,000
AL	Striping and Marking Performance Improvements	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Surface Transportation Preconstruction	0	0	0	50,000,000	0	50,000,000	50,000,000
	1002 Fed Rcpts (Fed)	0	0	0	50,000,000	0	50,000,000	50,000,000
Deferred Maintenance Projects								
AL	Airport Deferred Maintenance	3,500,000	0	3,500,000	0	0	0	3,500,000
	1004 Gen Fund (GF)	3,500,000	0	3,500,000	0	0	0	3,500,000
AL	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance	3,000,000	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (GF)	3,000,000	0	3,000,000	0	0	0	3,000,000
AL	Facilities Deferred Maintenance and Critical Repairs	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AL	Harbor Deferred Maintenance	2,500,000	0	2,500,000	0	0	0	2,500,000
	1004 Gen Fund (GF)	2,500,000	0	2,500,000	0	0	0	2,500,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language District by Impact
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House District: 1-40 Statewide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Department of Transportation and Public Facilities (continued)								
Deferred Maintenance Projects (continued)								
AL	Highway Deferred Maintenance	15,000,000	0	15,000,000	0	0	0	15,000,000
	1004 Gen Fund (GF)	15,000,000	0	15,000,000	0	0	0	15,000,000
University of Alaska								
AP	Feasibility Study for Community Campuses	0	0	0	1,400,000	0	1,400,000	1,400,000
	1004 Gen Fund (GF)	0	0	0	1,400,000	0	1,400,000	1,400,000
AP	Maintaining Existing Facilities Renewal and Renovation	37,500,000	0	37,500,000	0	0	0	37,500,000
	Annual Requirement							
	1004 Gen Fund (GF)	37,500,000	0	37,500,000	0	0	0	37,500,000
AP	University Receipt Authority	0	0	0	15,000,000	0	15,000,000	15,000,000
	1048 Univ Rcpt (GF)	0	0	0	15,000,000	0	15,000,000	15,000,000
Alaska Court System								
AP	Boney Courthouse Campus Renovation	0	0	0	18,000,000	-10,000,000	8,000,000	8,000,000
	1004 Gen Fund (GF)	0	0	0	18,000,000	-10,000,000	8,000,000	8,000,000
AP	Court Information Technology Enhancements	0	0	0	1,900,000	0	1,900,000	1,900,000
	1004 Gen Fund (GF)	0	0	0	1,900,000	0	1,900,000	1,900,000
AP	Deferred Maintenance Projects	2,500,000	0	2,500,000	0	0	0	2,500,000
	1004 Gen Fund (GF)	2,500,000	0	2,500,000	0	0	0	2,500,000
AP	Nome Courthouse Deferred Maintenance and Remodel	0	0	0	2,700,000	-2,700,000	0	0
	1004 Gen Fund (GF)	0	0	0	2,700,000	-2,700,000	0	0
Legislature								
AP	Section 56(a), SB 230	2,200,000	0	2,200,000	0	0	0	2,200,000
	Legislative Council - Repair and Renovation of							
	Legislative Buildings and Facilities							
	1004 Gen Fund (GF)	2,200,000	0	2,200,000	0	0	0	2,200,000

2010 Legislature - Capital Budget

Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Fund Capitalization								
Unassigned								
AP	Section 23(a), SB 230	0	0	0	140,000,000	0	140,000,000	140,000,000
	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))							
	1004 Gen Fund (GF)	0	0	0	140,000,000	0	140,000,000	140,000,000
AP	Section 23(b), SB 230	0	0	0	2,975,000	0	2,975,000	2,975,000
	Election Fund							
	1002 Fed Rcpts (Fed)	0	0	0	1,425,000	0	1,425,000	1,425,000
	1004 Gen Fund (GF)	0	0	0	1,550,000	0	1,550,000	1,550,000
AP	Section 23(c), SB 230	0	0	0	2,400,000	0	2,400,000	2,400,000
	Emerging Energy Technology Fund (Contingent on Passage of SB 222)							
	1004 Gen Fund (GF)	0	0	0	2,400,000	0	2,400,000	2,400,000
AP	Section 23(d), SB 230	0	0	0	2,500,000	0	2,500,000	2,500,000
	Trauma Care Fund (Contingent on Passage of HB168)							
	1004 Gen Fund (GF)	0	0	0	2,500,000	0	2,500,000	2,500,000
Fund Transfers								
Unassigned								
AP	Section 24(b), SB 230	0	0	0	50,250,000	-25,250,000	25,000,000	25,000,000
	Renewable Energy Fund (AS 42.45.045) - Transfer In							
	1004 Gen Fund (GF)	0	0	0	50,250,000	-25,250,000	25,000,000	25,000,000
AP	Section 24(c), SB 230	0	0	0	10,000,000	0	10,000,000	10,000,000
	Power Project Fund (AS 42.45.010)							
	1004 Gen Fund (GF)	0	0	0	10,000,000	0	10,000,000	10,000,000
*** House District Totals		206,742,900	-250,000	206,492,900	945,881,469	-70,347,000	875,534,469	1,082,027,369
<u>Funding Summary</u>								
	General Funds (GF)	173,140,600	-250,000	172,890,600	492,915,044	-70,085,000	422,830,044	595,720,644
	Other State Funds (Other)	18,500,000	0	18,500,000	64,508,500	0	64,508,500	83,008,500

2010 Legislature - Capital Budget **Project Detail by House District - Enacted Structure**

Numbers and Language District by Impact
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House District: 1-40 Statewide

	<u>[1]</u> <u>10Approp</u>	<u>[2]</u> <u>10 Veto</u>	<u>[3]</u> <u>10SupCap</u>	<u>[4]</u> <u>11Approp</u>	<u>[5]</u> <u>11 Veto</u>	<u>[6]</u> <u>11Budget</u>	<u>[7]</u> <u>SLA2010</u>
*** House District Totals (continued)							
Federal Receipts (Fed)	15,102,300	0	15,102,300	388,457,925	-262,000	388,195,925	403,298,225

**2010 Legislature - Capital Budget
Agency Summary - Enacted Structure**

Numbers and Language

Agency	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Agency Budgets							
Administration	10,250.0	-250.0	10,000.0	20,025.0	-3,000.0	17,025.0	27,025.0
Commerce, Community & Econ Dev	474,043.3	-158,331.0	315,712.3	315,666.3	-76,522.1	239,144.3	554,856.6
Corrections	11,050.0	0.0	11,050.0	550.0	-100.0	450.0	11,500.0
Education & Early Dev	1,850.0	-150.0	1,700.0	199,396.8	-2,323.0	197,073.8	198,773.8
Environmental Conservation	200.0	0.0	200.0	100,769.8	-19,732.2	81,037.6	81,237.6
Fish and Game	2,000.0	0.0	2,000.0	43,035.0	0.0	43,035.0	45,035.0
Governor	0.0	0.0	0.0	3,098.8	0.0	3,098.8	3,098.8
Health & Social Services	22,010.3	0.0	22,010.3	12,355.0	0.0	12,355.0	34,365.3
Labor & Workforce Dev	1,000.0	0.0	1,000.0	6,912.7	0.0	6,912.7	7,912.7
Law	0.0	0.0	0.0	150.0	0.0	150.0	150.0
Military & Veterans Affairs	10,300.0	0.0	10,300.0	24,242.0	0.0	24,242.0	34,542.0
Natural Resources	6,850.0	0.0	6,850.0	25,352.0	0.0	25,352.0	32,202.0
Public Safety	77,100.0	0.0	77,100.0	11,806.0	0.0	11,806.0	88,906.0
Revenue	2,000.0	0.0	2,000.0	69,533.1	-262.0	69,271.1	71,271.1
Transportation & Public Fac	121,834.6	0.0	121,834.6	1,027,487.7	-17,987.0	1,009,500.7	1,131,335.4
University of Alaska	37,500.0	0.0	37,500.0	261,450.0	-4,800.0	256,650.0	294,150.0
Alaska Court System	2,500.0	0.0	2,500.0	22,600.0	-12,700.0	9,900.0	12,400.0
Legislature	2,200.0	0.0	2,200.0	0.0	0.0	0.0	2,200.0
Total	782,688.2	-158,731.0	623,957.2	2,144,430.2	-137,426.2	2,007,004.0	2,630,961.2
Statewide Items							
Fund Capitalization	0.0	0.0	0.0	147,875.0	0.0	147,875.0	147,875.0
Total	0.0	0.0	0.0	147,875.0	0.0	147,875.0	147,875.0
Statewide Total	782,688.2	-158,731.0	623,957.2	2,292,305.2	-137,426.2	2,154,879.0	2,778,836.2
Funding Summary							
General Funds (GF)	745,128.4	-158,731.0	586,397.4	744,179.4	-130,794.2	613,385.1	1,199,782.6
Other State Funds (Other)	18,500.0	0.0	18,500.0	538,145.2	-6,370.0	531,775.2	550,275.2
Federal Receipts (Fed)	19,059.8	0.0	19,059.8	1,009,980.6	-262.0	1,009,718.6	1,028,778.4

**2010 Legislature - Capital Budget
Agency Summary - Enacted Structure**

Numbers and Language

Agency	<u>[1] 10Approp</u>	<u>[2] 10 Veto</u>	<u>[3] 10SupCap</u>	<u>[4] 11Approp</u>	<u>[5] 11 Veto</u>	<u>[6] 11Budget</u>	<u>[7] SLA2010</u>
Non-Additive Items							
Fund Transfers	0.0	0.0	0.0	60,250.0	-25,250.0	35,000.0	35,000.0
Total	0.0	0.0	0.0	60,250.0	-25,250.0	35,000.0	35,000.0

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Administration

	[1] <u>10Approp</u>	[2] <u>10 Veto</u>	[3] <u>10SupCap</u>	[4] <u>11Approp</u>	[5] <u>11 Veto</u>	[6] <u>11Budget</u>	[7] <u>SLA2010</u>
Total	10,250.0	-250.0	10,000.0	20,025.0	-3,000.0	17,025.0	27,025.0
<u>Funding Sources</u>							
1004 Gen Fund (GF)	7,250.0	-250.0	7,000.0	5,650.0	-3,000.0	2,650.0	9,650.0
1005 GF/Prgm (GF)	0.0	0.0	0.0	8,500.0	0.0	8,500.0	8,500.0
1017 Group Ben (Other)	0.0	0.0	0.0	301.4	0.0	301.4	301.4
1029 PERS Trust (Other)	0.0	0.0	0.0	392.9	0.0	392.9	392.9
1034 Teach Ret (Other)	0.0	0.0	0.0	164.0	0.0	164.0	164.0
1042 Jud Retire (Other)	0.0	0.0	0.0	4.0	0.0	4.0	4.0
1045 Nat Guard (Other)	0.0	0.0	0.0	12.7	0.0	12.7	12.7
1081 Info Svc (Other)	0.0	0.0	0.0	5,000.0	0.0	5,000.0	5,000.0
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	0.0	0.0	0.0	3,000.0
1156 Rcpt Svcs (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Summary</u>							
General Funds (GF)	7,250.0	-250.0	7,000.0	14,150.0	-3,000.0	11,150.0	18,150.0
Other State Funds (Other)	3,000.0	0.0	3,000.0	5,875.0	0.0	5,875.0	8,875.0

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Administration

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Alaska License and Vehicle Information System (HD 1-40)	0	0	0	8,500,000	0	8,500,000	8,500,000
	1005 GF/Prgm (GF)	0	0	0	8,500,000	0	8,500,000	8,500,000
AP	Alaska Public Offices Commission Electronic Filing System (HD 1-40)	0	0	0	600,000	0	600,000	600,000
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	600,000
AP	Alaska Rural Communications Service Digital Conversion Planning (HD 1-40)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Anchorage Data Center Design Support and Migration Planning (HD 17-32)	0	0	0	1,300,000	0	1,300,000	1,300,000
	1081 Info Svc (Other)	0	0	0	1,300,000	0	1,300,000	1,300,000
AP	Combined Retirement System Upgrade (HD 1-40)	0	0	0	400,000	0	400,000	400,000
	1017 Group Ben (Other)	0	0	0	137,700	0	137,700	137,700
	1029 PERS Trust (Other)	0	0	0	179,700	0	179,700	179,700
	1034 Teach Ret (Other)	0	0	0	75,000	0	75,000	75,000
	1042 Jud Retire (Other)	0	0	0	1,800	0	1,800	1,800
	1045 Nat Guard (Other)	0	0	0	5,800	0	5,800	5,800
AP	Enterprise Technology Services Infrastructure Upgrades and Support (HD 1-40)	0	0	0	3,700,000	0	3,700,000	3,700,000
	1081 Info Svc (Other)	0	0	0	3,700,000	0	3,700,000	3,700,000
AP	Governor's House Deferred Maintenance (HD 3-4)	1,000,000	-250,000	750,000	0	0	0	750,000
	1004 Gen Fund (GF)	1,000,000	-250,000	750,000	0	0	0	750,000
AP	Planning and Design of New State Office Building in Juneau (HD 3-4)	0	0	0	5,000,000	-3,000,000	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	-3,000,000	2,000,000	2,000,000
AP	Retirement and Benefits Document Management System (HD 1-40)	0	0	0	475,000	0	475,000	475,000
	1017 Group Ben (Other)	0	0	0	163,700	0	163,700	163,700
	1029 PERS Trust (Other)	0	0	0	213,200	0	213,200	213,200
	1034 Teach Ret (Other)	0	0	0	89,000	0	89,000	89,000
	1042 Jud Retire (Other)	0	0	0	2,200	0	2,200	2,200

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Administration

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Retirement and Benefits Document Management System (HD 1-40) (continued)							
	1045 Nat Guard (Other)	0	0	0	6,900	0	6,900	6,900
Statewide Deferred Maintenance Projects								
AL	Non-Public Building Fund Facilities Deferred Maintenance (HD 1-40)	450,000	0	450,000	0	0	0	450,000
	1004 Gen Fund (GF)	450,000	0	450,000	0	0	0	450,000
AL	Public Building Fund Facilities Deferred Maintenance (HD 1-40)	5,800,000	0	5,800,000	0	0	0	5,800,000
	1004 Gen Fund (GF)	2,800,000	0	2,800,000	0	0	0	2,800,000
	1147 PublicBldg (Other)	3,000,000	0	3,000,000	0	0	0	3,000,000
AL	State of Alaska Telecommunication System Deferred Maintenance (HD 1-40)	3,000,000	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (GF)	3,000,000	0	3,000,000	0	0	0	3,000,000
*** Agency Totals *****		10,250,000	-250,000	10,000,000	20,025,000	-3,000,000	17,025,000	27,025,000
<u>Funding Summary</u>								
	General Funds (GF)	7,250,000	-250,000	7,000,000	14,150,000	-3,000,000	11,150,000	18,150,000
	Other State Funds (Other)	3,000,000	0	3,000,000	5,875,000	0	5,875,000	8,875,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	474,043.3	-158,331.0	315,712.3	315,666.3	-76,522.1	239,144.3	554,856.6
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	22,625.0	0.0	22,625.0	22,625.0
1003 G/F Match (GF)	0.0	0.0	0.0	378.0	0.0	378.0	378.0
1004 Gen Fund (GF)	471,620.3	-158,331.0	313,289.3	145,909.1	-44,902.1	101,007.1	414,296.4
1005 GF/Prgm (GF)	0.0	0.0	0.0	609.0	0.0	609.0	609.0
1007 I/A Rcpts (Other)	0.0	0.0	0.0	1,153.5	0.0	1,153.5	1,153.5
1008 G/O Bonds (Other)	0.0	0.0	0.0	3,200.0	0.0	3,200.0	3,200.0
1061 CIP Rcpts (Other)	0.0	0.0	0.0	1,000.0	0.0	1,000.0	1,000.0
1063 NPR Fund (Fed)	0.0	0.0	0.0	19,481.7	0.0	19,481.7	19,481.7
1098 ChildTrErn (GF)	0.0	0.0	0.0	3,000.0	0.0	3,000.0	3,000.0
1108 Stat Desig (Other)	500.0	0.0	500.0	0.0	0.0	0.0	500.0
1140 AIDEA Div (GF)	1,923.0	0.0	1,923.0	18,500.0	0.0	18,500.0	20,423.0
1156 Rcpt Svcs (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1202 Anat Fnd (GF)	0.0	0.0	0.0	35.0	0.0	35.0	35.0
1206 CPV Tax (Other)	0.0	0.0	0.0	33,410.0	-1,250.0	32,160.0	32,160.0
1207 RCS Impact (Other)	0.0	0.0	0.0	16,115.0	-5,120.0	10,995.0	10,995.0
1210 Ren Energy (GF)	0.0	0.0	0.0	50,250.0	-25,250.0	25,000.0	25,000.0
1213 AHCC (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Summary</u>							
General Funds (GF)	473,543.3	-158,331.0	315,212.3	218,681.1	-70,152.1	148,529.1	463,741.4
Other State Funds (Other)	500.0	0.0	500.0	54,878.5	-6,370.0	48,508.5	49,008.5
Federal Receipts (Fed)	0.0	0.0	0.0	42,106.7	0.0	42,106.7	42,106.7

2010 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Alaska Aerospace Corporation - Kodiak Launch Complex Sustainability (HD 36)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	4,000,000
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	0	0	0	330,400	0	330,400	330,400
	1004 Gen Fund (GF)	0	0	0	330,400	0	330,400	330,400
AP	Alaska Energy Authority - Railbelt Large Scale Hydro Planning, Design and Permitting (HD 12-35)	0	0	0	10,000,000	0	10,000,000	10,000,000
	1140 AIDEA Div (GF)	0	0	0	10,000,000	0	10,000,000	10,000,000
AP	Alaska Energy Authority - Renewable Energy Round Three Grants (HD 1-40)	0	0	0	50,250,000	-25,250,000	25,000,000	25,000,000
	1210 Ren Energy (GF)	0	0	0	50,250,000	-25,250,000	25,000,000	25,000,000
AP	Alaska Industrial Development & Export Authority - Ketchikan Shipyard Deferred Maintenance (HD 1-40)	2,000,000	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (GF)	77,000	0	77,000	0	0	0	77,000
	1140 AIDEA Div (GF)	1,923,000	0	1,923,000	0	0	0	1,923,000
AP	Alaska Visitors Statistics Program (HD 1-40)	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Banking and Securities Imaging (HD 1-40)	0	0	0	609,000	0	609,000	609,000
	1005 GF/Prgm (GF)	0	0	0	609,000	0	609,000	609,000
AP	Broadband Internet Planning and Oversight (HD 1-40)	500,000	0	500,000	0	0	0	500,000
	1108 Stat Desig (Other)	500,000	0	500,000	0	0	0	500,000
AP	Community and Regional Affairs System Replacement and Consolidation (HD 1-40)	0	0	0	326,000	0	326,000	326,000
	1004 Gen Fund (GF)	0	0	0	326,000	0	326,000	326,000
AP	Denali Commission Federal-State Partnership Grant (HD 1-40)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	3,000,000
AP	Western Alaska Canned Chum & Herring Demonstration Project (HD 36-38)	0	0	0	300,000	0	300,000	300,000
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	300,000

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Alaska Climate Change Impact Mitigation Program								
AL	Community Planning Grant - Atmautluak (HD 38)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AL	Community Planning Grant - Kipnuk (HD 38)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AL	Hazard Impact Assessment Mini-Grant - Elim (HD 39)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AL	Hazard Impact Assessment Mini-Grant - Nelson Lagoon (HD 37)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AL	Hazard Impact Assessment Mini-Grant - Nightmute (HD 38)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AL	Hazard Impact Assessment Mini-Grant - Quinhagak (HD 38)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
Alaska Energy Authority Energy Projects								
AL	Alternative Energy and Energy Efficiency (HD 1-40)	0	0	0	8,000,000	0	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1140 AIDEA Div (GF)	0	0	0	3,000,000	0	3,000,000	3,000,000
AL	Bulk Fuel Upgrades (HD 1-40)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1140 AIDEA Div (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Rural Power System Upgrades (HD 1-40)	0	0	0	9,000,000	0	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	7,000,000	0	7,000,000	7,000,000
	1140 AIDEA Div (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Southeast Integrated Resources Plan (HD 1-5)	0	0	0	500,000	0	500,000	500,000
	1140 AIDEA Div (GF)	0	0	0	500,000	0	500,000	500,000
AL	Section 24, SB 230	0	0	0	2,000,000	0	2,000,000	2,000,000
	Statewide Energy Plan Development (HD 1-40)							
	1140 AIDEA Div (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Community Block Grants Program								
AL	Community Development Block Grants (HD 1-40)	0	0	0	2,970,000	0	2,970,000	2,970,000
	1002 Fed Rcpts (Fed)	0	0	0	2,900,000	0	2,900,000	2,900,000
	1003 G/F Match (GF)	0	0	0	70,000	0	70,000	70,000
AL	Community Service Block Grants (RurAL CAP) (HD 1-40)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
Community Development and Assistance								
AL	Alaska Sustainable Salmon Fund Program (HD 1-40)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1007 I/A Rcpts (Other)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Coastal Impact Assistance Program (CIAP) Administration (HD 1-40)	0	0	0	153,500	0	153,500	153,500
	1007 I/A Rcpts (Other)	0	0	0	153,500	0	153,500	153,500
AL	Coastal Zone Management Program Grant Administration (HD 1-40)	0	0	0	1,120,000	0	1,120,000	1,120,000
	1003 G/F Match (GF)	0	0	0	120,000	0	120,000	120,000
	1061 CIP Rcpts (Other)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Community Mapping Program (HD 1-40)	0	0	0	438,000	0	438,000	438,000
	1002 Fed Rcpts (Fed)	0	0	0	350,000	0	350,000	350,000
	1003 G/F Match (GF)	0	0	0	88,000	0	88,000	88,000
AL	Cooperating Technical Partners (CTP) Program (HD 1-40)	0	0	0	75,000	0	75,000	75,000
	1002 Fed Rcpts (Fed)	0	0	0	75,000	0	75,000	75,000
AL	Floodplain & Erosion Management Program (HD 1-40)	0	0	0	400,000	0	400,000	400,000
	1002 Fed Rcpts (Fed)	0	0	0	300,000	0	300,000	300,000
	1003 G/F Match (GF)	0	0	0	100,000	0	100,000	100,000
Grants to Named Recipients (AS 37.05.316)								
AP	A.J. Dimond High School Alumni Association - Sports Field Improvements (HD 17-32)	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Abused Women's Aid In Crisis, Inc. - Security System Upgrades & Ventilation Repair (HD 17-32)	0	0	0	180,000	0	180,000	180,000
	1004 Gen Fund (GF)	0	0	0	180,000	0	180,000	180,000
AP	Advocates for Victims of Violence, Inc. - Computer Purchase (HD 12)	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Aiding Women in Abuse & Rape Emergencies, Inc. - Extended Stay Shelter and Supportive Services (HD 3-4)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Alaska Air Show Association - 2010 Arctic Thunder Air Show (HD 17-32)	0	0	0	75,000	0	75,000	75,000
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	75,000
AP	Alaska Association of Conservation Districts - Land Development and Project Management (HD 1-40)	0	0	0	300,000	0	300,000	300,000
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	300,000
AP	Alaska Brain Injury Network, Inc. - Resource Navigation Activities (HD 1-40)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Alaska Community Foundation - Jesse Lee Home Restoration (HD 33-35)	0	0	0	1,500,000	0	1,500,000	1,500,000
	1004 Gen Fund (GF)	0	0	0	1,500,000	0	1,500,000	1,500,000
AP	Alaska Disabled Veterans Sports Program, Inc. - State Participation Grant (HD 1-40)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Alaska Fire Chiefs Association, Inc. - Alaska Fire Conference 2011: "Where Alaskan Professionals Come to Train" (HD 1-40)	0	0	0	28,000	0	28,000	28,000
	1004 Gen Fund (GF)	0	0	0	28,000	0	28,000	28,000
AP	Alaska Fire Chiefs Association, Inc. - Alaska Marine Firefighter Training for Land-Based Firefighters (HD 1-40)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Alaska Humanities Forum - AK History & Culture (HD 1-40)	0	0	0	40,000	0	40,000	40,000
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	40,000
AP	Alaska Manufacturing Extension Partnership, Inc. - State Matching Support (HD 1-40)	0	0	0	800,000	-400,000	400,000	400,000
	1004 Gen Fund (GF)	0	0	0	800,000	-400,000	400,000	400,000
AP	Alaska Medicare Clinic, Inc. - Medicare Clinic Funding (HD 17-32)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Alaska Moving Image Preservation Association - State Participation Grant (HD 1-40)	0	0	0	303,000	0	303,000	303,000
	1004 Gen Fund (GF)	0	0	0	303,000	0	303,000	303,000
AP	Alaska Native Heritage Center - Parking Expansion Project 2011 (HD 17-32)	0	0	0	420,000	0	420,000	420,000
	1207 RCS Impact (Other)	0	0	0	420,000	0	420,000	420,000
AP	Alaska Optometric Association - Rural Vision Outreach Equipment Acquisition (HD 1-40)	0	0	0	135,000	0	135,000	135,000
	1004 Gen Fund (GF)	0	0	0	135,000	0	135,000	135,000
AP	Alaska Partnership for Economic Development - Alaska Forward Initiative (HD 1-40)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Alaska Public Telecommunications, Inc. - Design/Evaluation Phase for Alaska Public Media Merger (HD 17-32)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Alaska Sealife Center - Seawater Intake Pipelines Biofouling Remediation (HD 33-35)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Alaska Search and Rescue Association - Training and Equipment for Search and Rescue Organizations Statewide (HD 1-40)	0	0	0	200,000	0	200,000	200,000
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	200,000

2010 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Alaska Special Olympics, Inc. - Training Center and Campus Expansion & Development (HD 17-32)	0	0	0	5,000,000	-3,000,000	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	-3,000,000	2,000,000	2,000,000
AP	Section 32(c), SB 230	0	0	0	2,000,000	0	2,000,000	2,000,000
	Alaska Travel Industry Association for National Television Campaign to Promote Alaska (HD 1-40)							
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Alaska Zoo - Polar Bear Expansion Project & Signage (HD 17-32)	0	0	0	500,000	-500,000	0	0
	1004 Gen Fund (GF)	0	0	0	500,000	-500,000	0	0
AP	Aleutian Peninsula Broadcasting, Inc. - King Cove FM Radio Translator, Ground System, Studio Renovation, & Vehicle (HD 37)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Allakaket Traditional Council - New Clinic and Head Start Facility (HD 6)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Alutiiq Pride Shellfish Hatchery - Repairs and Upgrade (HD 33-35)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Alyeska Vocational Services - Deaf Center Planning & Development (HD 1-40)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	American Bald Eagle Foundation - Raptor Center Completion (HD 5)	0	0	0	269,800	0	269,800	269,800
	1004 Gen Fund (GF)	0	0	0	269,800	0	269,800	269,800
AP	American Legion Chappie James Post 34 - American Legion Facility Renovation (HD 17-32)	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	American Legion of Alaska - Youth Sports Fields (HD 1-40)	0	0	0	750,000	-500,000	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	750,000	-500,000	250,000	250,000

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	American Red Cross of Alaska - Armed Services Outreach (HD 1-40)	0	0	0	127,300	0	127,300	127,300
	1004 Gen Fund (GF)	0	0	0	127,300	0	127,300	127,300
AP	Anchor Arms, Inc. - Deferred Maintenance, Upgrades and ADA Compliance (HD 17-32)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Anchorage Community Land Trust - Mountain View Blighted Property Improvements (HD 17-32)	0	0	0	1,500,000	-500,000	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,500,000	-500,000	1,000,000	1,000,000
AP	Anchorage Economic Development Corporation - Anchorage Economic Development Grant (HD 17-32)	0	0	0	100,000	-100,000	0	0
	1004 Gen Fund (GF)	0	0	0	100,000	-100,000	0	0
AP	Anchorage Economic Development Corporation - Girdwood Economic Development Grant (HD 17-32)	0	0	0	8,500,000	-6,000,000	2,500,000	2,500,000
	1004 Gen Fund (GF)	0	0	0	8,500,000	-6,000,000	2,500,000	2,500,000
AP	Anchorage Hospice, Inc. dba Hospice of Anchorage - Safety and Comfort Renovations to Hospice Center (HD 17-32)	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000
AP	Anchorage Museum at Rasmuson Center - Major Maintenance Project (HD 17-32)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1207 RCS Impact (Other)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Anchorage Neighborhood Health Center, Inc. - Facility Relocation and Construction (HD 17-32)	0	0	0	9,000,000	-3,000,000	6,000,000	6,000,000
	1004 Gen Fund (GF)	0	0	0	9,000,000	-3,000,000	6,000,000	6,000,000
AP	Anchorage Park Foundation - Al Miller Park Safety and Maintenance Project (HD 17-32)	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Anchorage Park Foundation - Anchorage Senior Center Trail Connection (HD 17-32)	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000

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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage Park Foundation - Carlson Park Repairs (HD 17-32)	0	0	0	60,700	0	60,700	60,700
	1004 Gen Fund (GF)	0	0	0	60,700	0	60,700	60,700
AP	Anchorage Park Foundation - Cheney Lake Park Improvements (HD 17-32)	0	0	0	24,700	0	24,700	24,700
	1004 Gen Fund (GF)	0	0	0	24,700	0	24,700	24,700
AP	Anchorage Park Foundation - Cope Street Park Improvements (HD 17-32)	0	0	0	45,700	0	45,700	45,700
	1004 Gen Fund (GF)	0	0	0	45,700	0	45,700	45,700
AP	Anchorage Park Foundation - Creekside Park Improvements (HD 17-32)	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Anchorage Park Foundation - Cuddy Family Midtown Park Playground (HD 17-32)	0	0	0	75,000	0	75,000	75,000
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	75,000
AP	Anchorage Park Foundation - Davis Park Trail Connection (HD 17-32)	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000
AP	Anchorage Park Foundation - Harvard Park Safety and Maintenance Upgrades (HD 17-32)	0	0	0	68,700	0	68,700	68,700
	1004 Gen Fund (GF)	0	0	0	68,700	0	68,700	68,700
AP	Anchorage Park Foundation - Ira Walker Park Improvements (HD 17-32)	0	0	0	108,000	0	108,000	108,000
	1004 Gen Fund (GF)	0	0	0	108,000	0	108,000	108,000
AP	Anchorage Park Foundation - Little Dipper Park Fix-Its (HD 17-32)	0	0	0	45,700	0	45,700	45,700
	1004 Gen Fund (GF)	0	0	0	45,700	0	45,700	45,700
AP	Anchorage Park Foundation - Martin Luther King Jr. Memorial Restoration (HD 17-32)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Anchorage Park Foundation - Nichols Park Improvements (HD 17-32)	0	0	0	35,000	0	35,000	35,000
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	35,000
AP	Anchorage Park Foundation - Scenic Foothills Community Parks Webcam & Motion Detector Lights (HD 17-32)	0	0	0	56,000	0	56,000	56,000
	1004 Gen Fund (GF)	0	0	0	56,000	0	56,000	56,000
AP	Anchorage Park Foundation - William B. Lyons Park Improvements (HD 17-32)	0	0	0	193,200	0	193,200	193,200
	1004 Gen Fund (GF)	0	0	0	193,200	0	193,200	193,200
AP	Anchorage Park Foundation - Woodland Park Improvements (HD 17-32)	0	0	0	40,200	0	40,200	40,200
	1004 Gen Fund (GF)	0	0	0	40,200	0	40,200	40,200
AP	Anchorage Urban League - Alaska Seeds of Change Transitional Youth Program (HD 17-32)	0	0	0	1,000,000	-1,000,000	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	-1,000,000	0	0
AP	Arc of Anchorage, Inc. - Crisis Housing and Training Center (HD 17-32)	0	0	0	800,000	0	800,000	800,000
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	800,000
AP	Arctic Power - ANWR Program (HD 1-40)	0	0	0	160,000	0	160,000	160,000
	1004 Gen Fund (GF)	0	0	0	160,000	0	160,000	160,000
AP	Arctic Winter Games Team Alaska - State Participation Grant (HD 1-40)	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Association of Silver Springs Area Residents, Inc. - Road Upgrade & Dust Abatement (HD 12)	0	0	0	55,000	0	55,000	55,000
	1004 Gen Fund (GF)	0	0	0	55,000	0	55,000	55,000
AP	Association of Village Council Presidents - AVCP Yupiit Piciryarait Museum Equipment (HD 38)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Association of Village Council Presidents - Regional Airframe & Power Plant Training School (HD 38)	0	0	0	1,520,000	0	1,520,000	1,520,000
	1004 Gen Fund (GF)	0	0	0	1,520,000	0	1,520,000	1,520,000
AP	Association of Village Council Presidents - Wood Heating Demonstration Project (HD 38)	0	0	0	610,000	-610,000	0	0
	1004 Gen Fund (GF)	0	0	0	610,000	-610,000	0	0
AP	Bear Valley Community Association - Bear Valley Park and Trail Improvements (HD 17-32)	0	0	0	1,500	0	1,500	1,500
	1004 Gen Fund (GF)	0	0	0	1,500	0	1,500	1,500
AP	Bering Sea Fishermen's Association - Arctic Yukon-Kuskokwim Sustainable Salmon Initiative (HD 38)	0	0	0	1,125,000	0	1,125,000	1,125,000
	1004 Gen Fund (GF)	0	0	0	1,125,000	0	1,125,000	1,125,000
AP	Bethel Broadcasting Inc. - KYUK Energy Conservation and Facilities Upgrades (HD 38)	0	0	0	110,800	0	110,800	110,800
	1004 Gen Fund (GF)	0	0	0	110,800	0	110,800	110,800
AP	Blood Bank of Alaska - Fairbanks Branch Emergency Backup Equipment (HD 7-11)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Blood Bank of Alaska - New Building Land Purchase, Planning and Construction (HD 17-32)	0	0	0	13,400,000	-8,800,000	4,600,000	4,600,000
	1004 Gen Fund (GF)	0	0	0	13,400,000	-8,800,000	4,600,000	4,600,000
AP	Boys & Girls Clubs of Southcentral Alaska - Mountain View Boys and Girls Club - Community Center Maintenance and Upgrades (HD 17-32)	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Boys & Girls Clubs of the Kenai Peninsula - Youth Technology and Internet Safety Outreach (HD 33-35)	0	0	0	35,000	0	35,000	35,000
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	35,000
AP	Bridge Builders of Anchorage - Education Program (HD 17-32)	0	0	0	148,500	0	148,500	148,500
	1004 Gen Fund (GF)	0	0	0	148,500	0	148,500	148,500

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Brotherhood, Inc. - Home Based After School Program (HD 17-32)	0	0	0	30,000	0	30,000	30,000
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	30,000
AP	Calypso Farm And Ecology Center - Schoolyard Garden Initiative (HD 7-11)	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000
AP	Camp Fire USA Alaska Council - Camp Kushtaka Rebuild (HD 33-35)	0	0	0	700,000	0	700,000	700,000
	1004 Gen Fund (GF)	0	0	0	700,000	0	700,000	700,000
AP	Capital Community Broadcasting, Inc. - Gavel to Gavel Video on Demand Project (HD 3-4)	0	0	0	97,000	0	97,000	97,000
	1004 Gen Fund (GF)	0	0	0	97,000	0	97,000	97,000
AP	Catholic Community Service, Inc. - Angoon Senior Center Equipment (HD 5)	0	0	0	8,000	0	8,000	8,000
	1004 Gen Fund (GF)	0	0	0	8,000	0	8,000	8,000
AP	Catholic Community Service, Inc. - Bring the Kids Home Program Site Acquisition and Building Design (HD 3-4)	0	0	0	125,000	0	125,000	125,000
	1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	125,000
AP	Catholic Community Service, Inc. - Hoonah Senior Center Kitchen Equipment (HD 5)	0	0	0	18,000	0	18,000	18,000
	1004 Gen Fund (GF)	0	0	0	18,000	0	18,000	18,000
AP	Catholic Community Service, Inc. - Kake Senior Center Kitchen Equipment (HD 5)	0	0	0	5,500	0	5,500	5,500
	1004 Gen Fund (GF)	0	0	0	5,500	0	5,500	5,500
AP	Catholic Community Service, Inc. - Swan Lake Senior Center Waste Heat Energy Capture Project (HD 2)	0	0	0	13,000	0	13,000	13,000
	1004 Gen Fund (GF)	0	0	0	13,000	0	13,000	13,000
AP	Catholic Community Service, Inc. - Wrangell Senior Center Furnace, Heating Ducts and Building Insulation Replacement and Repair (HD 2)	0	0	0	20,000	0	20,000	20,000
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	20,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Catholic Community Service, Inc. - Yakutat Senior Center Internet Access Infrastructure & Equipment (HD 5)	0	0	0	5,000	0	5,000	5,000
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	5,000
AP	CCS Early Learning - Adult and Youth Day Care (HD 13-16)	0	0	0	15,000	0	15,000	15,000
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	15,000
AP	Central Council of Tlingit and Haida Indian Tribes of Alaska - Juneau Alaska Native Youth Suicide Prevention Coalition (HD 3-4)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Chalkyitsik Traditional Council - New Clinic Match Contribution (HD 6)	0	0	0	103,000	-103,000	0	0
	1004 Gen Fund (GF)	0	0	0	103,000	-103,000	0	0
AP	Chief Shakes Tribal House - Chief Shakes Tribal House Reconstruction/Carving SHED (HD 2)	0	0	0	110,000	0	110,000	110,000
	1004 Gen Fund (GF)	0	0	0	110,000	0	110,000	110,000
AP	Chugiak Volunteer Fire and Rescue Company, Inc. - Site Improvements (HD 13-16)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Communities in Schools of Alaska, Inc. - North Star Imagination Library (HD 7-11)	0	0	0	40,000	0	40,000	40,000
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	40,000
AP	Community of Elfin Cove Non-Profit Corporation - Boardwalk Repairs (HD 2)	0	0	0	70,000	0	70,000	70,000
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000	70,000
AP	Community of Elfin Cove Non-Profit Corporation - Sanitation Facility Planning (HD 2)	0	0	0	75,000	-75,000	0	0
	1004 Gen Fund (GF)	0	0	0	75,000	-75,000	0	0
AP	Community Sports, Inc. - Development & Implementation Project (HD 13-16)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Cook Inlet Housing Authority - Workforce Development Housing Project (HD 17-32)	0	0	0	5,000,000	-5,000,000	0	0
	1004 Gen Fund (GF)	0	0	0	5,000,000	-5,000,000	0	0
AP	Cook Inlet Regional Citizens Advisory Council - Cook Inlet Ice Forecasting Network (HD 33-35)	0	0	0	60,000	0	60,000	60,000
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	60,000
AP	Cook Inlet Tribal Council - Dena'ina House Demonstration Education Project (HD 17-32)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	3,000,000
AP	Copper Basin Senior Citizens, Inc. - Deferred Maintenance of Senior Center (HD 12)	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000
AP	Copper River Native Association - Multi-Disciplinary Combined Health Facility (HD 12)	0	0	0	1,000,000	-1,000,000	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	-1,000,000	0	0
AP	Copper River Native Association, Inc. - Vehicle Acquisition (HD 6)	0	0	0	44,000	0	44,000	44,000
	1004 Gen Fund (GF)	0	0	0	44,000	0	44,000	44,000
AP	Copper Valley Electric Association - Glennallen Diesel Plant Circuit (HD 12)	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Copper Valley Electric Association - Wind Resource Evaluation (HD 12)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Copper Valley Electric Association, Inc. - Electrical Transmission Avalanche Mitigation (HD 12)	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Copper Valley Electric Association, Inc. - Silver Lake Pre-Feasibility Study (HD 12)	0	0	0	125,000	-125,000	0	0
	1004 Gen Fund (GF)	0	0	0	125,000	-125,000	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Covenant House Alaska - Facility Construction (HD 17-32)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1004 Gen Fund (GF)	0	0	0	3,000,000	0	3,000,000	3,000,000
AP	Dare To Care - Equipment Acquisition (HD 13-16)	0	0	0	15,000	0	15,000	15,000
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	15,000
AP	Deltana Community Corporation - Souhrada Road Improvements (HD 6)	0	0	0	200,000	-200,000	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	-200,000	0	0
AP	Downtown Soup Kitchen - New Facility Project (HD 17-32)	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Fairbanks Community Food Bank Services, Inc. - Utility Upgrades and Vehicle and Equipment purchases (HD 7-11)	0	0	0	85,000	0	85,000	85,000
	1004 Gen Fund (GF)	0	0	0	85,000	0	85,000	85,000
AP	Fairbanks Dog Park, Inc. - Improvements, Fence and Access for Fairbanks Dog Park (HD 7-11)	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000
AP	Fairbanks Rescue Mission - Security Equipment Upgrades (HD 7-11)	0	0	0	36,000	0	36,000	36,000
	1004 Gen Fund (GF)	0	0	0	36,000	0	36,000	36,000
AP	Fairbanks Soil & Water Conservation District - Chena Slough Restoration Project (HD 7-11)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Fairbanks Soil & Water Conservation District - Invasive Weeds Project (HD 7-11)	0	0	0	5,000	0	5,000	5,000
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	5,000
AP	Family Centered Services of Alaska, Inc. - Facility Expansion & Program Enhancement Project (HD 7-11)	0	0	0	300,000	0	300,000	300,000
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	300,000
AP	Federation of Community Councils, Inc - Mountain View Community Council Spring Cleanup (HD 17-32)	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Federation of Community Councils, Inc. - Campbell Park Community Council - Lake Otis and Waldron Safety Lighting (HD 17-32)	0	0	0	5,000	0	5,000	5,000
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	5,000
AP	Federation of Community Councils, Inc. - Chugiak & Eagle River Land Use Consortium Project (HD 17-32)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Federation of Community Councils, Inc. - Mountain View Community Patrol (HD 17-32)	0	0	0	12,000	0	12,000	12,000
	1004 Gen Fund (GF)	0	0	0	12,000	0	12,000	12,000
AP	Federation of Community Councils, Inc. - Neighborhoods USA 2011 Conference (HD 17-32)	0	0	0	70,000	-70,000	0	0
	1004 Gen Fund (GF)	0	0	0	70,000	-70,000	0	0
AP	Federation of Community Councils, Inc. - North East Community Patrol (HD 17-32)	0	0	0	2,500	0	2,500	2,500
	1004 Gen Fund (GF)	0	0	0	2,500	0	2,500	2,500
AP	Federation of Community Councils, Inc. - Nunaka Valley Community Patrol (HD 17-32)	0	0	0	7,500	0	7,500	7,500
	1004 Gen Fund (GF)	0	0	0	7,500	0	7,500	7,500
AP	Federation of Community Councils, Inc. - Portage Valley Comprehensive Planning Project (HD 17-32)	0	0	0	20,000	0	20,000	20,000
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	20,000
AP	Federation of Community Councils, Inc. - Russian Jack Community Patrol (HD 17-32)	0	0	0	2,500	0	2,500	2,500
	1004 Gen Fund (GF)	0	0	0	2,500	0	2,500	2,500
AP	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance (HD 3-4)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Food Bank of Alaska - Latino Lions Club Food Distribution (HD 17-32)	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Food Bank of Alaska - Mother Lawrence Foundation Food Distribution (HD 17-32)	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Fraternal Order of Alaska State Troopers - CSI Forensic Youth Summer Camp (HD 17-32)	0	0	0	30,000	0	30,000	30,000
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	30,000
AP	Section 27, 230 Friends of the Alaska Children's Trust to Aid in the Prevention of Child Abuse and Neglect (HD 1-40)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1098 ChildTrEm (GF)	0	0	0	3,000,000	0	3,000,000	3,000,000
AP	Gakona Volunteer Fire Department of Gakona Alaska - Construction and Equipment and Facility Upgrades (HD 6)	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Gakona Volunteer Fire Department of Gakona Alaska - Fit Five Project (HD 6)	0	0	0	8,800	0	8,800	8,800
	1004 Gen Fund (GF)	0	0	0	8,800	0	8,800	8,800
AP	Gakona Volunteer Fire Department of Gakona Alaska - Viable 911 Dispatch (HD 6)	0	0	0	14,400	0	14,400	14,400
	1004 Gen Fund (GF)	0	0	0	14,400	0	14,400	14,400
AP	Gastineau Human Services Corporation - Safety and Security Systems Upgrades (HD 3-4)	0	0	0	39,500	0	39,500	39,500
	1004 Gen Fund (GF)	0	0	0	39,500	0	39,500	39,500
AP	Girl Scouts Susitna Council, Togowoods Camp - Science and Technology Grant (HD 13-16)	0	0	0	15,000	0	15,000	15,000
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	15,000
AP	Grayling IRA Council - Multi-Purpose Community Center Match Contribution (HD 6)	0	0	0	150,000	-150,000	0	0
	1004 Gen Fund (GF)	0	0	0	150,000	-150,000	0	0
AP	Greater Copper Valley Communications, Inc - Backup Generator & Communication Link (HD 6)	0	0	0	91,000	-91,000	0	0
	1004 Gen Fund (GF)	0	0	0	91,000	-91,000	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Greater Fairbanks Community Hospital Foundation - Porter Heart Center (HD 7-11)	0	0	0	200,000	0	200,000	200,000
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	200,000
AP	Gwichyaa Zhee Gwich'in Tribal Council - Multi-Purpose Community Services Center (HD 6)	0	0	0	300,000	0	300,000	300,000
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	300,000
AP	Haines Assisted Living, Inc. - Retaining Wall, Drainage and Pavement Construction (HD 5)	0	0	0	325,000	0	325,000	325,000
	1004 Gen Fund (GF)	0	0	0	325,000	0	325,000	325,000
AP	Haines Senior Citizen's Center, Inc. - Senior Center Roof Maintenance & Replacement (HD 5)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Haines Senior Citizen's Center, Inc. - Vehicle & Wheelchair Lift Purchase (HD 5)	0	0	0	13,100	0	13,100	13,100
	1004 Gen Fund (GF)	0	0	0	13,100	0	13,100	13,100
AP	Hatcher Pass Search & Rescue - Rescue Equipment and Improvements (HD 13-16)	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000
AP	Historic Ketchikan, Inc. - Historic Clover Pass School Project (HD 1)	0	0	0	31,100	0	31,100	31,100
	1004 Gen Fund (GF)	0	0	0	31,100	0	31,100	31,100
AP	Holy Assumption Orthodox Church - Stabilization of Holy Assumption Orthodox Church, National Historic Landmark (HD 33-35)	0	0	0	76,900	0	76,900	76,900
	1004 Gen Fund (GF)	0	0	0	76,900	0	76,900	76,900
AP	Holy Cross Tribal Council - Multi-Purpose Community Services Center (HD 6)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Homer Electric Association - Wind Generation Project (HD 33-35)	0	0	0	7,000,000	-7,000,000	0	0
	1004 Gen Fund (GF)	0	0	0	7,000,000	-7,000,000	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Homer Foundation - Community Education and Activity Programming (HD 33-35)	0	0	0	30,000	0	30,000	30,000
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	30,000
AP	Homer Society of Natural History, dba Pratt Museum - Schematic Design, Museum Expansion (HD 33-35)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Hope Community Resources, Inc. - Statewide Assisted Living Facilities Rehabilitation and Refurbishment (HD 12-35)	0	0	0	600,000	0	600,000	600,000
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	600,000
AP	Ilisagvik College - Ilisagvik Heavy Equipment (HD 40)	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Institute of The North - Emerging Leaders Program (HD 1-40)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Inter-Island Ferry Authority - Development Assistance (HD 1-5)	0	0	0	750,000	-750,000	0	0
	1004 Gen Fund (GF)	0	0	0	750,000	-750,000	0	0
AP	Interior Alaska Center for Non-Violent Living - Video and Audio Conferencing System Purchase (HD 7-11)	0	0	0	18,000	0	18,000	18,000
	1004 Gen Fund (GF)	0	0	0	18,000	0	18,000	18,000
AP	Island Trails Network - Construction of Trail along Perenosa Drive Right-Of-Way (HD 36)	0	0	0	7,000	0	7,000	7,000
	1004 Gen Fund (GF)	0	0	0	7,000	0	7,000	7,000
AP	Island Trails Network - Rotary Park Trail Phase II (HD 36)	0	0	0	8,000	0	8,000	8,000
	1004 Gen Fund (GF)	0	0	0	8,000	0	8,000	8,000
AP	Joel's Place - ADA Compliance Remodel (HD 7-11)	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	John Trigg Ester Library - Library Design and Construction (HD 7-11)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Juneau Cooperative Christian Ministries - Glory Hole Shelter	0	0	0	65,000	0	65,000	65,000
	Roof Replacement (HD 3-4)							
	1004 Gen Fund (GF)	0	0	0	65,000	0	65,000	65,000
AP	Juneau Housing Trust, Inc. - 20th Century Theater Affordable	0	0	0	55,000	0	55,000	55,000
	Housing Project (HD 3-4)							
	1004 Gen Fund (GF)	0	0	0	55,000	0	55,000	55,000
AP	Kawerak Native Corporation - Shishmaref Heavy Equipment	0	0	0	245,000	0	245,000	245,000
	(HD 40)							
	1004 Gen Fund (GF)	0	0	0	245,000	0	245,000	245,000
AP	Kenai Peninsula Food Bank, Inc. - Facility Improvements and	0	0	0	250,000	0	250,000	250,000
	Expansion (HD 33-35)							
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Kenai Watershed Forum - Revitalization of Historic Alaska	0	0	0	20,400	0	20,400	20,400
	Road Commission Building in Soldotna Creek Park (HD 33-35)							
	1004 Gen Fund (GF)	0	0	0	20,400	0	20,400	20,400
AP	Ketchikan Area Arts & Humanities Council, Inc. - Completion	0	0	0	130,000	0	130,000	130,000
	of Renovation of Main Street Gallery (Debt Retirement) (HD 1)							
	1004 Gen Fund (GF)	0	0	0	130,000	0	130,000	130,000
AP	Ketchikan Indian Community - Southern Southeast Alaska	0	0	0	500,000	0	500,000	500,000
	Vocational Training School (HD 1)							
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Ketchikan Senior Services, Inc. - Access Road To Senior	0	0	0	250,000	0	250,000	250,000
	Housing-Pioneer Heights (HD 1)							
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Kincaid Project Group, Inc. - Recreation & Cultural	0	0	0	2,000,000	0	2,000,000	2,000,000
	Enhancements (HD 17-32)							
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Kodiak Historical Society - Phase III Refurbishment of the	0	0	0	72,000	0	72,000	72,000
	Baranof Museum Historical Building (HD 36)							
	1004 Gen Fund (GF)	0	0	0	72,000	0	72,000	72,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Kodiak Island Sportsman's Association - Indoor Shooting Range Upgrade (HD 36)	0	0	0	91,000	0	91,000	91,000
	1004 Gen Fund (GF)	0	0	0	91,000	0	91,000	91,000
AP	Kodiak Women's Resource and Crisis Center - Security Fence Replacement (HD 36)	0	0	0	13,000	0	13,000	13,000
	1004 Gen Fund (GF)	0	0	0	13,000	0	13,000	13,000
AP	Section 32(a), SB 230	0	0	0	35,000	0	35,000	35,000
	Life Alaska Donor Services, Inc. - Doner Program Promotion (HD 1-40)							
	1202 Anat Fnd (GF)	0	0	0	35,000	0	35,000	35,000
AP	Ma'o Tosi Alaska PRIDE - After-School and Summer Programs (HD 17-32)	0	0	0	80,000	0	80,000	80,000
	1004 Gen Fund (GF)	0	0	0	80,000	0	80,000	80,000
AP	Maniilaq Association - Elder Care Facility (HD 40)	0	0	0	10,200,000	0	10,200,000	10,200,000
	1004 Gen Fund (GF)	0	0	0	10,200,000	0	10,200,000	10,200,000
AP	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	0	0	0	600,000	0	600,000	600,000
	1207 RCS Impact (Other)	0	0	0	600,000	0	600,000	600,000
AP	McGrath Native Village Council - McGrath Multi-Purpose Community Services Center (HD 6)	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Meadow Lakes Community Council, Inc. - Community Campus Sports Fields (HD 13-16)	0	0	0	195,000	0	195,000	195,000
	1004 Gen Fund (GF)	0	0	0	195,000	0	195,000	195,000
AP	Metlakatla Indian Community - Metlakatla Ketchikan Intertie (HD 1-5)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Metlakatla Indian Community - Waldon Point Road Paving Project (HD 5)	0	0	0	1,000,000	-1,000,000	0	0
	1004 Gen Fund (GF)	0	0	0	1,000,000	-1,000,000	0	0

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Mid Valley Senior Center - Youth Summer Meals Program (HD 13-16)	0	0	0	15,000	0	15,000	15,000
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	15,000
AP	Mid-Valley Seniors, Inc. - Mid-Valley Senior Center Roof Replacement (HD 13-16)	0	0	0	35,000	0	35,000	35,000
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	35,000
AP	Morris Thompson Cultural and Visitors Center - Gateway Exhibit Completion (HD 7-11)	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Mount Sanford Tribal Consortium - Chistochina Clinic and Multi-Use Facility (HD 6)	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Naknek Electric Association, Inc. - Southwest Alaska Regional Geothermal Energy Project - Phase III (HD 37)	0	0	0	2,000,000	-750,000	1,250,000	1,250,000
	1004 Gen Fund (GF)	0	0	0	2,000,000	-750,000	1,250,000	1,250,000
AP	Narrows Broadcasting Corporation - KFSK Public Radio Building Rehab and ADA Compliance (HD 2)	0	0	0	60,000	0	60,000	60,000
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	60,000
AP	Native Village of Unalakleet (Unalakleet IRA) - Southern Sub Regional Assisted Living Facility (HD 39)	0	0	0	300,000	-300,000	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	-300,000	0	0
AP	Newhalen Tribal Council - Fire Truck Purchase (HD 36)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Newtok Traditional Council - Landfill Design Matching Funds (HD 38)	0	0	0	75,000	0	75,000	75,000
	1004 Gen Fund (GF)	0	0	0	75,000	0	75,000	75,000
AP	Newtok Traditional Council - Newtok Evacuation Shelter and Access Road (HD 38)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	4,000,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Nikolai Edzeno Native Village Council - Nikolai Electrical Metering Project (HD 6)	0	0	0	60,000	0	60,000	60,000
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	60,000
AP	Nine Star Enterprises, Inc. - Dropout Recovery Program (HD 17-32)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Ninilchik Native Descendants - Historical Cabin Restoration (HD 33-35)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	North Pole Economic Development Corporation - Public Matching fund (HD 7-11)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	North Star Volunteer Fire Department, Inc. - Fire Engine (HD 7-11)	0	0	0	245,000	0	245,000	245,000
	1004 Gen Fund (GF)	0	0	0	245,000	0	245,000	245,000
AP	Orutsarmiut Native Council (ONC) - Repair and Provide Energy Efficiency for Senior Center (HD 38)	0	0	0	480,000	0	480,000	480,000
	1004 Gen Fund (GF)	0	0	0	480,000	0	480,000	480,000
AP	Palmer Senior Citizens Center, Inc. - Palmer Senior Citizens Center (HD 13-16)	0	0	0	6,000,000	0	6,000,000	6,000,000
	1004 Gen Fund (GF)	0	0	0	6,000,000	0	6,000,000	6,000,000
AP	Peninsula Community Health Services of Alaska, Inc. - Cottonwood Health Center Equipment (HD 33-35)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Perseverance Theatre, Inc. - Facility Upgrades (HD 3-4)	0	0	0	45,000	0	45,000	45,000
	1004 Gen Fund (GF)	0	0	0	45,000	0	45,000	45,000
AP	Rainbird Community Broadcasting Corporation - KRBD FM Digital Equipment Upgrade (HD 1)	0	0	0	70,000	0	70,000	70,000
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000	70,000
AP	REACH, Inc. - Asbestos Abatement (HD 3-4)	0	0	0	25,500	0	25,500	25,500
	1004 Gen Fund (GF)	0	0	0	25,500	0	25,500	25,500

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Retirement Community of Fairbanks - Raven Landing Senior Community Center (HD 7-11)	0	0	0	876,000	0	876,000	876,000
	1004 Gen Fund (GF)	0	0	0	876,000	0	876,000	876,000
AP	Ruby Tribal Council - Water Truck Acquisition (HD 6)	0	0	0	80,000	0	80,000	80,000
	1004 Gen Fund (GF)	0	0	0	80,000	0	80,000	80,000
AP	Rural Alaska Community Action Program, Inc. - Toksook Bay Early Learning Center (HD 38)	0	0	0	800,000	0	800,000	800,000
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	800,000
AP	Rural Deltana Volunteer Fire Department - Big D Station Deferred Maintenance (HD 6)	0	0	0	295,000	0	295,000	295,000
	1004 Gen Fund (GF)	0	0	0	295,000	0	295,000	295,000
AP	Rural Deltana Volunteer Fire Department, Inc. - Energy Efficiency Upgrades (HD 6)	0	0	0	567,050	-567,050	0	0
	1004 Gen Fund (GF)	0	0	0	567,050	-567,050	0	0
AP	Salcha Fair Association - Community Water Well (HD 12)	0	0	0	20,000	0	20,000	20,000
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	20,000
AP	Salcha's Neighborly Organization - Facility and Computer Network Upgrades (HD 12)	0	0	0	7,000	0	7,000	7,000
	1004 Gen Fund (GF)	0	0	0	7,000	0	7,000	7,000
AP	Sealaska Heritage Institute - Southeast Alaska Native Cultural and Visitor Center (HD 3-4)	0	0	0	4,000,000	-2,000,000	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	4,000,000	-2,000,000	2,000,000	2,000,000
AP	Senior Citizens of Kodiak, Inc. - Fire Sprinkler System Replacement (HD 36)	0	0	0	118,200	0	118,200	118,200
	1004 Gen Fund (GF)	0	0	0	118,200	0	118,200	118,200
AP	Shageluk IRA Council - Multi-Purpose Community Services Center (HD 6)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Shiloh Community Housing, Inc. - Transitional Housing Project (HD 17-32)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Sitka Community Hospital Foundation, Inc. - Medical Equipment Replacement (HD 2)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Sitka Kaagwaantaan, Inc. - Alaska Native Brotherhood Hall Renovations (HD 2)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Skagway Traditional Council - Completion of Public Utility Building (HD 5)	0	0	0	200,000	-200,000	0	0
	1004 Gen Fund (GF)	0	0	0	200,000	-200,000	0	0
AP	Snomads, Inc. - Willard Road Improvements (HD 33-35)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Soldotna Little League - Capital Improvements to Bring City Water into Complex and Build Proper Bathrooms (HD 33-35)	0	0	0	32,700	0	32,700	32,700
	1004 Gen Fund (GF)	0	0	0	32,700	0	32,700	32,700
AP	Sons of Norway Hall - Lodge No. 23 Hall Renovation and Repair (HD 2)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Soteria-Alaska, Inc. - Facility Repairs (HD 17-32)	0	0	0	178,000	-178,000	0	0
	1004 Gen Fund (GF)	0	0	0	178,000	-178,000	0	0
AP	South Anchorage Baseball Booster Club - Taylor Young Memorial Ballpark Improvements (HD 17-32)	0	0	0	200,000	0	200,000	200,000
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	200,000
AP	Southcentral Foundation - Wellness Warriors Renovation and Expansion (HD 12-35)	0	0	0	650,000	0	650,000	650,000
	1004 Gen Fund (GF)	0	0	0	650,000	0	650,000	650,000
AP	Southeast Alaska Guidance Association - Eagle Valley Training Center Repair and Maintenance (HD 3-4)	0	0	0	57,000	0	57,000	57,000
	1004 Gen Fund (GF)	0	0	0	57,000	0	57,000	57,000
AP	Southeast Alaska Independent Living, Inc. - Lift-Equipped Vehicles (HD 3-4)	0	0	0	9,700	0	9,700	9,700
	1004 Gen Fund (GF)	0	0	0	9,700	0	9,700	9,700

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Southeast Alaska Solid Waste Authority - SEASWA Start-up Funding (HD 1-5)	0	0	0	125,000	-125,000	0	0
	1004 Gen Fund (GF)	0	0	0	125,000	-125,000	0	0
AP	Southeast Alaska State Fair Inc. - Harriet Hall ADA Upgrades for Commercial Passenger Vessel Visitors (HD 5)	0	0	0	270,000	-270,000	0	0
	1207 RCS Impact (Other)	0	0	0	270,000	-270,000	0	0
AP	Southeast Conference - Energy Program Coordination (HD 1-5)	0	0	0	255,500	0	255,500	255,500
	1004 Gen Fund (GF)	0	0	0	255,500	0	255,500	255,500
AP	Southeast Regional Resource Center, Inc. - Technology Upgrade (HD 3-4)	0	0	0	63,700	0	63,700	63,700
	1004 Gen Fund (GF)	0	0	0	63,700	0	63,700	63,700
AP	Southern Southeast Emergency Training Center, Inc. - Facility Construction (HD 1)	0	0	0	750,000	0	750,000	750,000
	1004 Gen Fund (GF)	0	0	0	750,000	0	750,000	750,000
AP	Steese Volunteer Fire Department - Steese Fire Service Area Station #2 Repair And Upgrade (HD 7-11)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Sunshine Community Health Center, Inc. - Construction of New Community Health Clinic (HD 13-16)	0	0	0	423,000	-423,000	0	0
	1004 Gen Fund (GF)	0	0	0	423,000	-423,000	0	0
AP	Sunshine Community Health Center, Inc. - Talkeetna Clinic Senior Transportation Van (HD 13-16)	0	0	0	35,000	0	35,000	35,000
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	35,000
AP	Sunshine Community Health Clinic, Inc. - Willow Clinic Senior Transportation Van (HD 13-16)	0	0	0	35,000	0	35,000	35,000
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	35,000
AP	Swim Like A Fish Foundation - Drowning Prevention Public Education Program (HD 1-40)	0	0	0	125,000	0	125,000	125,000
	1004 Gen Fund (GF)	0	0	0	125,000	0	125,000	125,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Tanana Valley Sportsmen's Foundation - Installation of an Air Handling System (HD 7-11)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Tatitlek IRA Council - Power Generators Repairs and Replacement (HD 5)	0	0	0	26,600	0	26,600	26,600
	1004 Gen Fund (GF)	0	0	0	26,600	0	26,600	26,600
AP	Territorial Sportsmen, Inc. - Public Use Cabin Construction (HD 3-4)	0	0	0	60,000	0	60,000	60,000
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	60,000
AP	The Alaska Zoo - Defibrillators & Equipment (HD 17-32)	0	0	0	4,800	0	4,800	4,800
	1004 Gen Fund (GF)	0	0	0	4,800	0	4,800	4,800
AP	The First Tee of Alaska - Youth Program (HD 17-32)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	The LeeShore Center - Sewer Pipe Excavation and Window Replacement (HD 33-35)	0	0	0	60,000	0	60,000	60,000
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	60,000
AP	Tolsona Fire Department - Firefighter's Safety Equipment and Apparatus Repair (HD 6)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Tundra Women's Coalition - Construction of Children's Advocacy Center (HD 38)	0	0	0	600,000	0	600,000	600,000
	1004 Gen Fund (GF)	0	0	0	600,000	0	600,000	600,000
AP	United Human Services of Southeast Alaska, Inc. - Non-profit Center (HD 3-4)	0	0	0	120,000	0	120,000	120,000
	1004 Gen Fund (GF)	0	0	0	120,000	0	120,000	120,000
AP	United Way of Anchorage - Weed & Seed Program Support (HD 17-32)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	United Way of Anchorage - Weed and Seed East Anchorage - Russian Jack Advocacy (HD 17-32)	0	0	0	25,000	0	25,000	25,000
	1004 Gen Fund (GF)	0	0	0	25,000	0	25,000	25,000

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Grants to Named Recipients (AS 37.05.316) (continued)								
AP	United Way of Anchorage - Weed and Seed East Anchorage - Tax Assistance Computers (HD 17-32)	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Upper Susitna Shooters Association - Range Improvements (HD 13-16)	0	0	0	5,000	0	5,000	5,000
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	5,000
AP	Upper Susitna Valley Seniors Center - Seniors Meals on Wheels Program (HD 13-16)	0	0	0	15,000	0	15,000	15,000
	1004 Gen Fund (GF)	0	0	0	15,000	0	15,000	15,000
AP	Valdez Senior Citizen Center - Carport Improvements (HD 12)	0	0	0	90,000	0	90,000	90,000
	1004 Gen Fund (GF)	0	0	0	90,000	0	90,000	90,000
AP	VSA Arts of Alaska - Boiler Replacement (HD 17-32)	0	0	0	30,000	0	30,000	30,000
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	30,000
AP	Section 32(b), SB 230	250,000	-250,000	0	0	0	0	0
	World Trade Center Alaska - 2010 World Expo (HD 1-40)							
	1004 Gen Fund (GF)	250,000	-250,000	0	0	0	0	0
AP	World Trade Center Alaska - International Trade Partnership Project (HD 1-40)	0	0	0	450,000	-385,000	65,000	65,000
	1004 Gen Fund (GF)	0	0	0	450,000	-385,000	65,000	65,000
AP	Yukon-Kuskokwim Health Corporation - Long Term Care Facility (HD 38)	0	0	0	8,328,000	0	8,328,000	8,328,000
	1004 Gen Fund (GF)	0	0	0	8,328,000	0	8,328,000	8,328,000
AP	Yukon-Kuskokwim Health Corporation - Sobering Center (HD 38)	0	0	0	475,000	0	475,000	475,000
	1004 Gen Fund (GF)	0	0	0	475,000	0	475,000	475,000
AP	Yuut Elitnaurviat People's Learning Center - TESS Kitchen Expansion (HD 38)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000

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Grants to Named Recipients (AS 37.05.316) - Deferred Maintenance and Upgrade to Hatchery Facilities Statewide								
AP	Cook Inlet Aquaculture Association (CIAA) (HD 12-35)	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Douglas Island Pink and Chum, Inc. (DIPAC) (HD 3-4)	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000
AP	Kodiak Regional Aquaculture Association (KRAA) (HD 36)	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000
AP	Northern Southeast Regional Aquaculture Association (NSRAA) (HD 1-5)	700,000	0	700,000	0	0	0	700,000
	1004 Gen Fund (GF)	700,000	0	700,000	0	0	0	700,000
AP	Prince William Sound Aquaculture Corporation (PWSAC) (HD 12-35)	2,300,000	0	2,300,000	0	0	0	2,300,000
	1004 Gen Fund (GF)	2,300,000	0	2,300,000	0	0	0	2,300,000
Grants to Municipalities (AS 37.05.315)								
AP	Aleutians East Borough - Cold Bay Airport Apron and Taxiway Construction (HD 37)	700,000	-700,000	0	0	0	0	0
	1004 Gen Fund (GF)	700,000	-700,000	0	0	0	0	0
AP	Anchorage - 100th Avenue Extension Phase II - Minnesota Drive to C Street (HD 17-32)	6,000,000	0	6,000,000	0	0	0	6,000,000
	1004 Gen Fund (GF)	6,000,000	0	6,000,000	0	0	0	6,000,000
AP	Anchorage - 121st Avenue Storm Drain - Mary Drive to Ellen Avenue (HD 17-32)	600,000	-600,000	0	0	0	0	0
	1004 Gen Fund (GF)	600,000	-600,000	0	0	0	0	0
AP	Anchorage - 13th Avenue Gateway Element Improvements (HD 17-32)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Anchorage - 32nd Avenue Improvements - Muldoon Road to Brookridge Drive (HD 17-32)	3,000,000	-3,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	3,000,000	-3,000,000	0	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - 35th Avenue Improvements - Wisconsin Street to Spenard Road (HD 17-32)	6,000,000	-6,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	6,000,000	-6,000,000	0	0	0	0	0
AP	Anchorage - 40th Avenue Extension - Piper Street to Dale Street (HD 17-32)	3,000,000	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (GF)	3,000,000	0	3,000,000	0	0	0	3,000,000
AP	Anchorage - 42nd Avenue Traffic & Safety Improvements (HD 17-32)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Anchorage - 73rd and 74th Avenue Water Line Extension (HD 17-32)	1,200,000	-1,200,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,200,000	-1,200,000	0	0	0	0	0
AP	Anchorage - 75th Avenue/ Margaret Circle Area Drainage Improvements (HD 17-32)	450,000	-450,000	0	0	0	0	0
	1004 Gen Fund (GF)	450,000	-450,000	0	0	0	0	0
AP	Anchorage - 88th Avenue Upgrade - Spruce Brook Street to Elmore Road (HD 17-32)	3,000,000	-3,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	3,000,000	-3,000,000	0	0	0	0	0
AP	Anchorage - Abbott Loop Elementary School Library Books (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Abbott Loop Elementary School Projectors & Document Cameras (HD 17-32)	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Anchorage - Abbott Loop Traffic Calming Improvements (HD 17-32)	120,000	0	120,000	0	0	0	120,000
	1004 Gen Fund (GF)	120,000	0	120,000	0	0	0	120,000
AP	Anchorage - Airport Heights Elementary School Technology (HD 17-32)	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Alexander Avenue Drainage Improvements (HD 17-32)	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	0	0	0	0
AP	Anchorage - Anchorage Golf Course Improvements (HD 17-32)	190,000	0	190,000	0	0	0	190,000
	1004 Gen Fund (GF)	190,000	0	190,000	0	0	0	190,000
AP	Anchorage - Anchorage Metropolitan Area Transportation Solutions (AMATS) Matching Funding (HD 17-32)	24,292,000	-14,292,000	10,000,000	0	0	0	10,000,000
	1004 Gen Fund (GF)	24,292,000	-14,292,000	10,000,000	0	0	0	10,000,000
AP	Anchorage - Anchorage Neighborhood Crime Watch - Community Action Policing (HD 17-32)	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000
AP	Anchorage - Anchorage Senior Center Upgrades (HD 17-32)	770,000	0	770,000	0	0	0	770,000
	1004 Gen Fund (GF)	770,000	0	770,000	0	0	0	770,000
AP	Anchorage - Aquarian Charter School Emergency Lighting (HD 17-32)	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Anchorage - Arctic Boulevard Chester Creek Flooding (HD 17-32)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Anchorage - Autumn Lane/Valley Street/Ryoaks Place Area Road and Drainage Rehab (HD 17-32)	175,000	0	175,000	0	0	0	175,000
	1004 Gen Fund (GF)	175,000	0	175,000	0	0	0	175,000
AP	Anchorage - Bancroft Subdivision Road and Drainage Rehabilitation (HD 17-32)	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	0	0	0	0
AP	Anchorage - Bartlett High School Interactive Whiteboards (HD 17-32)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Baxter Elementary School Classroom Technology Equipment (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Bayshore Elementary School Interactive Whiteboards (HD 17-32)	61,000	0	61,000	0	0	0	61,000
	1004 Gen Fund (GF)	61,000	0	61,000	0	0	0	61,000
AP	Anchorage - Bayshore Elementary School Security Upgrade (HD 17-32)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Anchorage - Bayshore LED Street Lighting Upgrades (HD 17-32)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Anchorage - Bear Valley Elementary School Replace Televisions in Classrooms (HD 17-32)	9,500	0	9,500	0	0	0	9,500
	1004 Gen Fund (GF)	9,500	0	9,500	0	0	0	9,500
AP	Anchorage - Begich Middle School Lighting for Track and Field (HD 17-32)	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Anchorage - Begich Middle School Science Program Supplies (HD 17-32)	2,700	0	2,700	0	0	0	2,700
	1004 Gen Fund (GF)	2,700	0	2,700	0	0	0	2,700
AP	Anchorage - Begich Middle School Stream Gauge & Weather Shelter (HD 17-32)	1,500	0	1,500	0	0	0	1,500
	1004 Gen Fund (GF)	1,500	0	1,500	0	0	0	1,500
AP	Anchorage - Ben Boeke Ice Arena Upgrades (HD 17-32)	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (GF)	300,000	-300,000	0	0	0	0	0
AP	Anchorage - Birch Road Rut Repair - Abbott Road to O'Malley Road (HD 17-32)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Blackberry Street/80th Avenue Area Local Road Surface Rehab (HD 17-32)	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Anchorage - Bluebell Drive at Golden View Drive Intersection Safety Improvements (HD 17-32)	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
AP	Anchorage - Boniface Parkway Pedestrian & Bike Path Improvements - Debarr Road to 20th Avenue (HD 17-32)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Anchorage - Briarwood Drive/ 74th Avenue Flooding and Glaciation Improvements (HD 17-32)	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	0	0	0	0
AP	Anchorage - Bus and Fleet Improvements (HD 17-32)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Anchorage - Campbell Airstrip Road Upgrade - Mile 0.3 to 0.7 (Pedestrian/Bike Trail) (HD 17-32)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Anchorage - Campbell Elementary School Computer Software (HD 17-32)	9,000	0	9,000	0	0	0	9,000
	1004 Gen Fund (GF)	9,000	0	9,000	0	0	0	9,000
AP	Anchorage - Campbell Elementary School Mobile Computer Lab (HD 17-32)	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000
AP	Anchorage - Campbell Elementary School Projectors & Document Cameras (HD 17-32)	32,000	0	32,000	0	0	0	32,000
	1004 Gen Fund (GF)	32,000	0	32,000	0	0	0	32,000
AP	Anchorage - Centennial Park Upgrades, Repairs and Improvements (HD 17-32)	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Central Middle School Interactive Whiteboards (HD 17-32)	38,400	0	38,400	0	0	0	38,400
	1004 Gen Fund (GF)	38,400	0	38,400	0	0	0	38,400
AP	Anchorage - Chester Valley Elementary School Equipment & Software (HD 17-32)	53,900	0	53,900	0	0	0	53,900
	1004 Gen Fund (GF)	53,900	0	53,900	0	0	0	53,900
AP	Anchorage - Chinook Elementary School Construct Gym Storage Area (HD 17-32)	12,000	0	12,000	0	0	0	12,000
	1004 Gen Fund (GF)	12,000	0	12,000	0	0	0	12,000
AP	Anchorage - Chinook Elementary School Entryway Improvements (HD 17-32)	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Anchorage - Chinook Elementary School Gym Floor Protective Cover (HD 17-32)	7,000	0	7,000	0	0	0	7,000
	1004 Gen Fund (GF)	7,000	0	7,000	0	0	0	7,000
AP	Anchorage - Chinook Elementary School Physical Education Equipment (HD 17-32)	2,500	0	2,500	0	0	0	2,500
	1004 Gen Fund (GF)	2,500	0	2,500	0	0	0	2,500
AP	Anchorage - Chinook Elementary School Wash Station & Drinking Fountain Replacement (HD 17-32)	6,000	0	6,000	0	0	0	6,000
	1004 Gen Fund (GF)	6,000	0	6,000	0	0	0	6,000
AP	Anchorage - Chugach Elementary School Computers (HD 17-32)	44,000	0	44,000	0	0	0	44,000
	1004 Gen Fund (GF)	44,000	0	44,000	0	0	0	44,000
AP	Anchorage - Chugiak Birchwood Eagle River Rural Road Service Area - Road and Drainage Rehabilitation (HD 17-32)	775,000	0	775,000	0	0	0	775,000
	1004 Gen Fund (GF)	775,000	0	775,000	0	0	0	775,000
AP	Anchorage - Chugiak Eagle River Parks and Recreation - Chugiak High School Field ADA Improvements (HD 17-32)	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Chugiak Senior Center Electrical Upgrades (HD 17-32)	165,000	0	165,000	0	0	0	165,000
	1004 Gen Fund (GF)	165,000	0	165,000	0	0	0	165,000
AP	Anchorage - Chugiak to Eagle River Road and Drainage Improvements (HD 17-32)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Anchorage - College Gate Elementary School Playground Equipment (HD 17-32)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Cordova Street Pedestrian and Bicycle Study - 3rd Avenue to 16th Avenue (HD 17-32)	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Anchorage - Creekside Park Elementary School Library Books (HD 17-32)	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Anchorage - Creekside Park Elementary Sidewalk Repairs (HD 17-32)	6,200	0	6,200	0	0	0	6,200
	1004 Gen Fund (GF)	6,200	0	6,200	0	0	0	6,200
AP	Anchorage - Crime Scene Investigation Vehicle (HD 17-32)	410,000	0	410,000	0	0	0	410,000
	1004 Gen Fund (GF)	410,000	0	410,000	0	0	0	410,000
AP	Anchorage - Dempsey Anderson Ice Arena Upgrades (HD 17-32)	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	0	0	0	0
AP	Anchorage - Denali Montessori School Computer Lab Equipment (HD 17-32)	10,300	0	10,300	0	0	0	10,300
	1004 Gen Fund (GF)	10,300	0	10,300	0	0	0	10,300
AP	Anchorage - Dimond High School Advanced Placement Teacher Training (HD 17-32)	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Dimond High School Computers (HD 17-32)	42,000	0	42,000	0	0	0	42,000
	1004 Gen Fund (GF)	42,000	0	42,000	0	0	0	42,000

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		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Duben Street Upgrade Study - Patterson Street to Muldoon Road (HD 17-32)	100,000	-100,000	0	0	0	0	0
	1004 Gen Fund (GF)	100,000	-100,000	0	0	0	0	0
AP	Anchorage - East Anchorage Plan (HD 17-32)	80,000	0	80,000	0	0	0	80,000
	1004 Gen Fund (GF)	80,000	0	80,000	0	0	0	80,000
AP	Anchorage - East High School Computers Purchase (HD 17-32)	29,000	0	29,000	0	0	0	29,000
	1004 Gen Fund (GF)	29,000	0	29,000	0	0	0	29,000
AP	Anchorage - East High School Library Resources (HD 17-32)	5,000	0	5,000	0	0	0	5,000
	1004 Gen Fund (GF)	5,000	0	5,000	0	0	0	5,000
AP	Anchorage - Egavik Drive & Denali Street Reconstruction (HD 17-32)	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,500,000	-1,500,000	0	0	0	0	0
AP	Anchorage - Emergency Medical & Fire Fighting Protective Equipment (HD 17-32)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Anchorage - Fairview Elementary School Book and Technology Grant (HD 17-32)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Anchorage - Fire Lake Elementary School Physical Education Program (HD 17-32)	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Fire Station #6 Replacement (HD 17-32)	6,000,000	0	6,000,000	0	0	0	6,000,000
	1004 Gen Fund (GF)	6,000,000	0	6,000,000	0	0	0	6,000,000
AP	Anchorage - Fire Station #9 Remodel (HD 17-32)	5,000,000	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	0	0	0	5,000,000
AP	Anchorage - Flooding and Glaciation Matching Program (HD 17-32)	5,000,000	-5,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	5,000,000	-5,000,000	0	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Girdwood K-8 School Purchase New Computers for Mobile Computer Lab (HD 17-32)	35,000	0	35,000	0	0	0	35,000
	1004 Gen Fund (GF)	35,000	0	35,000	0	0	0	35,000
AP	Anchorage - Gladys Wood Elementary Purchase Multimedia Equipment (HD 17-32)	26,000	0	26,000	0	0	0	26,000
	1004 Gen Fund (GF)	26,000	0	26,000	0	0	0	26,000
AP	Anchorage - Gladys Wood Elementary School Classroom Walls and Storage (HD 17-32)	48,000	0	48,000	0	0	0	48,000
	1004 Gen Fund (GF)	48,000	0	48,000	0	0	0	48,000
AP	Anchorage - Gladys Wood Elementary School Lunchroom Tables (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Glenn Highway/Eagle Glen South Subdivision Drainage (HD 17-32)	2,600,000	0	2,600,000	0	0	0	2,600,000
	1004 Gen Fund (GF)	2,600,000	0	2,600,000	0	0	0	2,600,000
AP	Anchorage - Golden View Drive Intersection and Safety Upgrade - Rabbit Creek Road to Romania Drive (HD 17-32)	8,000,000	-5,000,000	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (GF)	8,000,000	-5,000,000	3,000,000	0	0	0	3,000,000
AP	Anchorage - Goldenview Middle School Cabinet Installation (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Government Hill Elementary School After-School Program Equipment (HD 17-32)	13,000	0	13,000	0	0	0	13,000
	1004 Gen Fund (GF)	13,000	0	13,000	0	0	0	13,000
AP	Anchorage - Government Hill Elementary School Computer Software (HD 17-32)	3,600	0	3,600	0	0	0	3,600
	1004 Gen Fund (GF)	3,600	0	3,600	0	0	0	3,600
AP	Anchorage - Hanshew Middle School Interactive Whiteboards (HD 17-32)	110,000	0	110,000	0	0	0	110,000
	1004 Gen Fund (GF)	110,000	0	110,000	0	0	0	110,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Hightower Road Upgrade - Alyeska Highway to Community Center (HD 17-32)	800,000	-800,000	0	0	0	0	0
	1004 Gen Fund (GF)	800,000	-800,000	0	0	0	0	0
AP	Anchorage - Huffman Road Subdrain Extension (HD 17-32)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Independence Drive Upgrade & Extension (HD 17-32)	1,600,000	0	1,600,000	0	0	0	1,600,000
	1004 Gen Fund (GF)	1,600,000	0	1,600,000	0	0	0	1,600,000
AP	Anchorage - Inlet View Elementary School Library Books (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Inlet View Elementary School Outdoor Running Track (HD 17-32)	24,000	0	24,000	0	0	0	24,000
	1004 Gen Fund (GF)	24,000	0	24,000	0	0	0	24,000
AP	Anchorage - Intergovernmental Data Center (HD 17-32)	4,000,000	-4,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	4,000,000	-4,000,000	0	0	0	0	0
AP	Anchorage - Intersection Safety and Congestion Relief Matching Program (HD 17-32)	5,000,000	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	0	0	0	5,000,000
AP	Anchorage - Jewel Lake Road Pedestrian, Drainage and Other Rehabilitation - Raspberry Road to Dimond Boulevard (HD 17-32)	2,400,000	-2,400,000	0	0	0	0	0
	1004 Gen Fund (GF)	2,400,000	-2,400,000	0	0	0	0	0
AP	Anchorage - Johns Road Reconstruction - Klatt Road to High View Drive (HD 17-32)	7,000,000	0	7,000,000	0	0	0	7,000,000
	1004 Gen Fund (GF)	7,000,000	0	7,000,000	0	0	0	7,000,000
AP	Anchorage - Kasuun Elementary School Digital Projectors (HD 17-32)	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Kasuun Elementary School Laptop Computers (HD 17-32)	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Anchorage - Kincaid Elementary School Replacement Furniture (HD 17-32)	11,000	0	11,000	0	0	0	11,000
	1004 Gen Fund (GF)	11,000	0	11,000	0	0	0	11,000
AP	Anchorage - Kincaid Elementary Technology Upgrades (HD 17-32)	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Anchorage - King Career Center Refrigeration and Freezer Replacements (HD 17-32)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - King Career Center Solar Panels Study (HD 17-32)	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Klatt Elementary School Cafeteria Tables (HD 17-32)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Anchorage - Klatt Elementary School Exterior Siding Repair (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Klatt Elementary School Sound System Purchase (HD 17-32)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Anchorage - Klatt Road at C Street Intersection Safety Improvements (HD 17-32)	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
AP	Anchorage - Klatt Road Pedestrian Facilities - C Street Trail to Via Appia Road (North side) (HD 17-32)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Lake Hood Elementary School Book and Technology Grant (HD 17-32)	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Lake Hood Elementary School Cameras & Projectors (HD 17-32)	13,000	0	13,000	0	0	0	13,000
	1004 Gen Fund (GF)	13,000	0	13,000	0	0	0	13,000
AP	Anchorage - Lake Hood Elementary School Mobile Computer Lab (HD 17-32)	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Lake Hood Elementary School Printers (HD 17-32)	1,000	0	1,000	0	0	0	1,000
	1004 Gen Fund (GF)	1,000	0	1,000	0	0	0	1,000
AP	Anchorage - Lake Otis Elementary School Rock Climbing Wall (HD 17-32)	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Lake Otis Parkway at Abbott Loop Elementary School Flashing Lights (HD 17-32)	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
AP	Anchorage - Lake Otis Parkway Pedestrian Safety - 20th Avenue to Northern Lights Boulevard (HD 17-32)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Anchorage - Latouche and Annapolis Pedestrian Safety (HD 17-32)	215,000	0	215,000	0	0	0	215,000
	1004 Gen Fund (GF)	215,000	0	215,000	0	0	0	215,000
AP	Anchorage - Little Tree Drive Road and Drainage Rehabilitation (HD 17-32)	200,000	-200,000	0	0	0	0	0
	1004 Gen Fund (GF)	200,000	-200,000	0	0	0	0	0
AP	Anchorage - Loussac Library (HD 17-32)	4,650,000	-3,650,000	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	4,650,000	-3,650,000	1,000,000	0	0	0	1,000,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - McLaughlin Secondary School Science Lab Conversion (HD 17-32)	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Anchorage - Meadow Street to Petersburg Street Drainage (HD 17-32)	1,620,000	0	1,620,000	0	0	0	1,620,000
	1004 Gen Fund (GF)	1,620,000	0	1,620,000	0	0	0	1,620,000
AP	Anchorage - Mears Middle School Computer Lab Completion (HD 17-32)	45,000	0	45,000	0	0	0	45,000
	1004 Gen Fund (GF)	45,000	0	45,000	0	0	0	45,000
AP	Anchorage - Mears Middle School Locker Replacement (HD 17-32)	520,000	0	520,000	0	0	0	520,000
	1004 Gen Fund (GF)	520,000	0	520,000	0	0	0	520,000
AP	Anchorage - Mears Middle School Water Heater Replacement (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Mirror Lake Elementary School Library and Technology Upgrades (HD 17-32)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Anchorage - Mount Spurr Elementary School Classroom Space Renovations (HD 17-32)	35,000	0	35,000	0	0	0	35,000
	1004 Gen Fund (GF)	35,000	0	35,000	0	0	0	35,000
AP	Anchorage - Mountain Park and Robin Hill Road and Drainage Improvements (HD 17-32)	145,200	0	145,200	0	0	0	145,200
	1004 Gen Fund (GF)	145,200	0	145,200	0	0	0	145,200
AP	Anchorage - Mountain View and Russian Jack Park Vandalism Prevention Program (HD 17-32)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Mountain View Drive Upgrade Study - Park Street to McCarrey Street (HD 17-32)	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Mountain View Elementary School Boiler Replacement and Repairs (HD 17-32)	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
AP	Anchorage - Mountain View Elementary School Cameras & Projectors (HD 17-32)	6,250	0	6,250	0	0	0	6,250
	1004 Gen Fund (GF)	6,250	0	6,250	0	0	0	6,250
AP	Anchorage - Mountain View Elementary School Communication Closet Ventilation (Rm 38) (HD 17-32)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Mountain View Elementary School Lexia Reading Program Licenses (HD 17-32)	6,500	0	6,500	0	0	0	6,500
	1004 Gen Fund (GF)	6,500	0	6,500	0	0	0	6,500
AP	Anchorage - Mountain View Public Library (HD 17-32)	6,000	0	6,000	0	0	0	6,000
	1004 Gen Fund (GF)	6,000	0	6,000	0	0	0	6,000
AP	Anchorage - Muldoon Community Park (HD 17-32)	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Anchorage - Muldoon Elementary School Asphalt and Sidewalk Repairs (HD 17-32)	80,000	0	80,000	0	0	0	80,000
	1004 Gen Fund (GF)	80,000	0	80,000	0	0	0	80,000
AP	Anchorage - Muldoon Elementary School Cameras (HD 17-32)	5,000	0	5,000	0	0	0	5,000
	1004 Gen Fund (GF)	5,000	0	5,000	0	0	0	5,000
AP	Anchorage - Muldoon Road at Duben Street Pedestrian Safety (HD 17-32)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Anchorage - Newby Avenue Repair and Renovation (HD 17-32)	136,000	0	136,000	0	0	0	136,000
	1004 Gen Fund (GF)	136,000	0	136,000	0	0	0	136,000
AP	Anchorage - North Star Elementary School Book and Technology Grant (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - North Star Elementary School Cameras & Projectors (HD 17-32)	7,000	0	7,000	0	0	0	7,000
	1004 Gen Fund (GF)	7,000	0	7,000	0	0	0	7,000
AP	Anchorage - North Star Elementary School Mobile Computer Lab (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Northern Lights Boulevard Bike Pathway Rehabilitation - Lake Otis Parkway to Seward Highway (HD 17-32)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Anchorage - Northern Lights Boulevard Pedestrian Safety - Lois Drive West to Captain Cook Estates Circle (HD 17-32)	920,000	-920,000	0	0	0	0	0
	1004 Gen Fund (GF)	920,000	-920,000	0	0	0	0	0
AP	Anchorage - Northern Lights Boulevard Sound Barrier Fence - Phase III (HD 17-32)	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
AP	Anchorage - Northwood Elementary School Audio Book Library (HD 17-32)	1,400	0	1,400	0	0	0	1,400
	1004 Gen Fund (GF)	1,400	0	1,400	0	0	0	1,400
AP	Anchorage - Northwood Elementary School Book and Technology Grant (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Northwood Elementary School Sidewalk Repairs (HD 17-32)	11,000	0	11,000	0	0	0	11,000
	1004 Gen Fund (GF)	11,000	0	11,000	0	0	0	11,000
AP	Anchorage - Northwood Elementary School Sign (HD 17-32)	9,000	0	9,000	0	0	0	9,000
	1004 Gen Fund (GF)	9,000	0	9,000	0	0	0	9,000
AP	Anchorage - Nunaka Valley Elementary School Heat Exchanger (HD 17-32)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Nunaka Valley Park Facility Improvement Plan (HD 17-32)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Nunaka Valley Street and Pedestrian Upgrades (HD 17-32)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Ocean View Elementary School DVD/TV Compatible Equipment Purchase and Installation (HD 17-32)	32,000	0	32,000	0	0	0	32,000
	1004 Gen Fund (GF)	32,000	0	32,000	0	0	0	32,000
AP	Anchorage - Ocean View Elementary School Sound System & Stage Improvements (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Old Eagle River Road Upgrade (RTP) - Monte Road to Baranoff Avenue (HD 17-32)	6,800,000	-2,800,000	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (GF)	6,800,000	-2,800,000	4,000,000	0	0	0	4,000,000
AP	Anchorage - Orion Elementary School Classroom Equipment Purchase (HD 17-32)	4,000	0	4,000	0	0	0	4,000
	1004 Gen Fund (GF)	4,000	0	4,000	0	0	0	4,000
AP	Anchorage - Pavement Rehab Matching Program (HD 17-32)	5,340,500	0	5,340,500	0	0	0	5,340,500
	1004 Gen Fund (GF)	5,340,500	0	5,340,500	0	0	0	5,340,500
AP	Anchorage - Pedestrian Safety and Rehabilitation Matching Program (HD 17-32)	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Anchorage - Pioneer Home Sidewalk Safety Replacement (HD 17-32)	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Anchorage - Polaris School Science Kits, Lab Equipment and Genetic Instruments (HD 17-32)	18,500	0	18,500	0	0	0	18,500
	1004 Gen Fund (GF)	18,500	0	18,500	0	0	0	18,500
AP	Anchorage - Port of Anchorage Expansion (HD 17-32)	20,000,000	0	20,000,000	0	0	0	20,000,000
	1004 Gen Fund (GF)	20,000,000	0	20,000,000	0	0	0	20,000,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Rainbow Avenue Drainage - East of Gregory Road (HD 17-32)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Recreation Facilities Upgrades (HD 17-32)	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
AP	Anchorage - Rogers Park Elementary School Computers & Training (HD 17-32)	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000
AP	Anchorage - Rogers Park Elementary School Multipurpose Room Retrofit (HD 17-32)	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Anchorage - Ptarmigan Elementary School Cameras (HD 17-32)	5,000	0	5,000	0	0	0	5,000
	1004 Gen Fund (GF)	5,000	0	5,000	0	0	0	5,000
AP	Anchorage - Romig Middle School Interactive Whiteboards (HD 17-32)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - Romig Middle School Book and Technology Grant (HD 17-32)	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Anchorage - Russian Jack Elementary School - Playground Equipment (HD 17-32)	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Russian Jack Springs Park (HD 17-32)	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000
AP	Anchorage - Sand Lake Watershed Drinking Water Studies (HD 17-32)	250,000	-250,000	0	0	0	0	0
	1004 Gen Fund (GF)	250,000	-250,000	0	0	0	0	0
AP	Anchorage - SAVE High School Multimedia Computer Lab (HD 17-32)	34,000	0	34,000	0	0	0	34,000
	1004 Gen Fund (GF)	34,000	0	34,000	0	0	0	34,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Scenic Park Elementary School Cameras & Projectors (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - School District Child in Transition Tutoring (HD 17-32)	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Anchorage - Service High School Athletic Equipment (HD 17-32)	112,700	0	112,700	0	0	0	112,700
	1004 Gen Fund (GF)	112,700	0	112,700	0	0	0	112,700
AP	Anchorage - Service High School Classroom Technology Upgrades (HD 17-32)	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000
AP	Anchorage - Service High School World Language Department Program (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Sitka Street Culvert Replacement (HD 17-32)	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Anchorage - South High School Athletic Fields Artificial Turf Improvements and Installation (HD 17-32)	1,354,000	0	1,354,000	0	0	0	1,354,000
	1004 Gen Fund (GF)	1,354,000	0	1,354,000	0	0	0	1,354,000
AP	Anchorage - Spring Hill Elementary Technology Upgrades (HD 17-32)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Anchorage - SRW Road and Drainage Phase II (HD 17-32)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Anchorage - Steller Secondary School Book and Technology Grant (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Steller Secondary School Computer Lab Wiring (HD 17-32)	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Steller Secondary School Library Chairs & Equipment (HD 17-32)	1,000	0	1,000	0	0	0	1,000
	1004 Gen Fund (GF)	1,000	0	1,000	0	0	0	1,000
AP	Anchorage - Steller Secondary School Library Shelves & Furniture (HD 17-32)	4,000	0	4,000	0	0	0	4,000
	1004 Gen Fund (GF)	4,000	0	4,000	0	0	0	4,000
AP	Anchorage - Steller Secondary School Mobile Computer Lab (HD 17-32)	38,000	0	38,000	0	0	0	38,000
	1004 Gen Fund (GF)	38,000	0	38,000	0	0	0	38,000
AP	Anchorage - Steller Secondary School Replace Lighting Improvements (HD 17-32)	1,000	0	1,000	0	0	0	1,000
	1004 Gen Fund (GF)	1,000	0	1,000	0	0	0	1,000
AP	Anchorage - Steller Secondary School Water Heater Replacement (HD 17-32)	12,000	0	12,000	0	0	0	12,000
	1004 Gen Fund (GF)	12,000	0	12,000	0	0	0	12,000
AP	Anchorage - Street Light Energy Conservation Upgrades (HD 17-32)	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000
AP	Anchorage - Sullivan Arena Facility Upgrades (HD 17-32)	1,600,000	-1,600,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,600,000	-1,600,000	0	0	0	0	0
AP	Anchorage - Susitna Elementary School Classroom Computer Tables (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Susitna Elementary School Interactive Whiteboards (HD 17-32)	8,000	0	8,000	0	0	0	8,000
	1004 Gen Fund (GF)	8,000	0	8,000	0	0	0	8,000
AP	Anchorage - Susitna Elementary School Mobile Computer Lab (HD 17-32)	14,000	0	14,000	0	0	0	14,000
	1004 Gen Fund (GF)	14,000	0	14,000	0	0	0	14,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Susitna Elementary School Multimedia (HD 17-32)	18,000	0	18,000	0	0	0	18,000
	1004 Gen Fund (GF)	18,000	0	18,000	0	0	0	18,000
AP	Anchorage - Susitna Elementary School Purchase Wireless Clickers (HD 17-32)	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Sylvan Drive Reconstruction (HD 17-32)	600,000	-600,000	0	0	0	0	0
	1004 Gen Fund (GF)	600,000	-600,000	0	0	0	0	0
AP	Anchorage - Taku Elementary Wireless Internet Access (HD 17-32)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Anchorage - Toilsome Hill Drive/Glen Alps Road/Canyon Road Improvements Phase II (HD 17-32)	2,500,000	0	2,500,000	0	0	0	2,500,000
	1004 Gen Fund (GF)	2,500,000	0	2,500,000	0	0	0	2,500,000
AP	Anchorage - Totem Fields Phase II (HD 17-32)	350,000	-350,000	0	0	0	0	0
	1004 Gen Fund (GF)	350,000	-350,000	0	0	0	0	0
AP	Anchorage - Traffic Calming and Pedestrian Safety (HD 17-32)	350,000	0	350,000	0	0	0	350,000
	1004 Gen Fund (GF)	350,000	0	350,000	0	0	0	350,000
AP	Anchorage - Trailside Elementary School Computer Lab Software (HD 17-32)	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - Trailside Elementary School Computers (HD 17-32)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Anchorage - Tudor Elementary School Technology, Books, and Supplies Grant (HD 17-32)	31,800	0	31,800	0	0	0	31,800
	1004 Gen Fund (GF)	31,800	0	31,800	0	0	0	31,800
AP	Anchorage - Turnagain Boulevard Area Flooding and Glaciation (HD 17-32)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Turnagain Elementary School Interactive Whiteboards (HD 17-32)	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Anchorage - Turnagain Street/Boulevard Engineering Study - Northern Lights Boulevard to Spenard Road (HD 17-32)	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Anchorage - Tyson Elementary School Intercom/Bell /Clock System (HD 17-32)	123,000	0	123,000	0	0	0	123,000
	1004 Gen Fund (GF)	123,000	0	123,000	0	0	0	123,000
AP	Anchorage - University Lake Park Bank Stabilization and Dog Amenities (HD 17-32)	75,000	-75,000	0	0	0	0	0
	1004 Gen Fund (GF)	75,000	-75,000	0	0	0	0	0
AP	Anchorage - Wendler Middle School Electric Sign (HD 17-32)	27,000	0	27,000	0	0	0	27,000
	1004 Gen Fund (GF)	27,000	0	27,000	0	0	0	27,000
AP	Anchorage - West High School Technology & Equipment (HD 17-32)	140,000	0	140,000	0	0	0	140,000
	1004 Gen Fund (GF)	140,000	0	140,000	0	0	0	140,000
AP	Anchorage - Whaley Center Lifeskills Classroom Kitchen Upgrades (HD 17-32)	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Anchorage - William Tyson Elementary School Computers & Printers (HD 17-32)	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Anchorage - William Tyson Elementary School Purchase Classroom Televisions (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Anchorage - Willow Crest Elementary School Book and Technology Grant (HD 17-32)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Anchorage - Willow Crest Elementary School Interactive Whiteboard (HD 17-32)	8,000	0	8,000	0	0	0	8,000
	1004 Gen Fund (GF)	8,000	0	8,000	0	0	0	8,000
AP	Anchorage - Willow Crest Elementary School Library Books & Supplies (HD 17-32)	27,000	0	27,000	0	0	0	27,000
	1004 Gen Fund (GF)	27,000	0	27,000	0	0	0	27,000
AP	Anchorage - Willow Crest Elementary School Playground Equipment Upgrades (HD 17-32)	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000
AP	Anchorage - Wonder Park Elementary School Interactive Whiteboards (HD 17-32)	99,250	0	99,250	0	0	0	99,250
	1004 Gen Fund (GF)	99,250	0	99,250	0	0	0	99,250
AP	Angoon - Barge Landing (HD 5)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Angoon - Engineering Design and Renovation for Front Road (HD 5)	500,000	-500,000	0	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	0	0	0	0
AP	Angoon - Fire Truck (HD 5)	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Atka - Public Safety and Fire Station Completion (HD 37)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Bethel - Electrical Utility Acquisition Study (HD 38)	175,000	0	175,000	0	0	0	175,000
	1004 Gen Fund (GF)	175,000	0	175,000	0	0	0	175,000
AP	Bethel - Fire Station Repairs/Upgrades (HD 38)	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Bethel - New Bethel Police Station (HD 38)	3,000,000	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (GF)	3,000,000	0	3,000,000	0	0	0	3,000,000
AP	Bristol Bay Borough - Bear Proof Fencing for Landfill (HD 37)	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Bristol Bay Borough - Port of Bristol Bay - Improvements Phase II (HD 37)	5,000,000	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	0	0	0	5,000,000
AP	Chevak - Dump Truck Purchase (HD 39)	35,000	0	35,000	0	0	0	35,000
	1004 Gen Fund (GF)	35,000	0	35,000	0	0	0	35,000
AP	City of Houston - Hawk Lane Road Repair and Resurface (HD 13-16)	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000
AP	Cordova - Cordova Center Completion (HD 5)	2,500,000	0	2,500,000	0	0	0	2,500,000
	1004 Gen Fund (GF)	2,500,000	0	2,500,000	0	0	0	2,500,000
AP	Craig - Community Streets Improvements (HD 5)	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000
AP	Delta Junction - EMS Rescue Squad Ambulance (HD 12)	175,000	0	175,000	0	0	0	175,000
	1004 Gen Fund (GF)	175,000	0	175,000	0	0	0	175,000
AP	Delta Junction - School District Wood Chip Heating System Project (HD 12)	800,000	0	800,000	0	0	0	800,000
	1004 Gen Fund (GF)	800,000	0	800,000	0	0	0	800,000
AP	Delta Junction - Solid Waste & Septage Cell (HD 12)	875,000	0	875,000	0	0	0	875,000
	1004 Gen Fund (GF)	875,000	0	875,000	0	0	0	875,000
AP	Delta Junction - Street Paving and Road Improvements (HD 12)	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,500,000	-1,500,000	0	0	0	0	0
AP	Delta Junction - Volunteer Fire Department Water Tender (HD 12)	190,000	0	190,000	0	0	0	190,000
	1004 Gen Fund (GF)	190,000	0	190,000	0	0	0	190,000
AP	Denali Borough - Anderson School Lighting Improvements (HD 7-11)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Denali Borough - Cantwell School Repairs and Upgrades (HD 7-11)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Denali Borough - Landfill Equipment (HD 7-11)	68,000	0	68,000	0	0	0	68,000
	1004 Gen Fund (GF)	68,000	0	68,000	0	0	0	68,000
AP	Denali Borough - McKinley Village Volunteer Fire Department Truck (HD 7-11)	23,000	0	23,000	0	0	0	23,000
	1004 Gen Fund (GF)	23,000	0	23,000	0	0	0	23,000
AP	Denali Borough - Tri-Valley Fire Department Well (HD 7-11)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Denali Borough - Tri-Valley School Electrical Upgrades (HD 7-11)	8,000	0	8,000	0	0	0	8,000
	1004 Gen Fund (GF)	8,000	0	8,000	0	0	0	8,000
AP	Egegik - Design and Control for a New Class A Well (HD 37)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Elim - VPSO Housing (HD 39)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Fairbanks - City of Fairbanks Street Reconstruction and Rehabilitation, Aurora Subdivision (HD 7-11)	7,000,000	-3,500,000	3,500,000	0	0	0	3,500,000
	1004 Gen Fund (GF)	7,000,000	-3,500,000	3,500,000	0	0	0	3,500,000
AP	Fairbanks (City of) - Traffic Calming Demonstration Project (HD 7-11)	280,000	0	280,000	0	0	0	280,000
	1004 Gen Fund (GF)	280,000	0	280,000	0	0	0	280,000
AP	Fairbanks North Star Borough - After School Program (HD 7-11)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Fairbanks North Star Borough - Badger Road Elementary School Classroom Chalkboard Replacement (HD 7-11)	29,000	0	29,000	0	0	0	29,000
	1004 Gen Fund (GF)	29,000	0	29,000	0	0	0	29,000
AP	Fairbanks North Star Borough - Carlson Activity Center (CAC) Phase 2 Improvements (HD 7-11)	1,985,000	-985,000	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,985,000	-985,000	1,000,000	0	0	0	1,000,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Fairbanks North Star Borough - Community Social Service Agency Assistance (HD 7-11)	76,000	0	76,000	0	0	0	76,000
	1004 Gen Fund (GF)	76,000	0	76,000	0	0	0	76,000
AP	Fairbanks North Star Borough - Hutchison High School Distance Learning System (HD 7-11)	81,000	0	81,000	0	0	0	81,000
	1004 Gen Fund (GF)	81,000	0	81,000	0	0	0	81,000
AP	Fairbanks North Star Borough - North Pole Elementary School Classroom Furniture Replacement (HD 7-11)	18,000	0	18,000	0	0	0	18,000
	1004 Gen Fund (GF)	18,000	0	18,000	0	0	0	18,000
AP	Fairbanks North Star Borough - North Pole High School Physical Education/Athletic Equipment Replacement (HD 7-11)	44,000	0	44,000	0	0	0	44,000
	1004 Gen Fund (GF)	44,000	0	44,000	0	0	0	44,000
AP	Fairbanks North Star Borough - North Pole Library Equipment Upgrades (HD 7-11)	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Fairbanks North Star Borough - North Pole Middle School Classroom Technology Equipment Upgrade (HD 7-11)	59,000	0	59,000	0	0	0	59,000
	1004 Gen Fund (GF)	59,000	0	59,000	0	0	0	59,000
AP	Fairbanks North Star Borough - Pearl Creek Elementary School Classroom Upgrade (HD 7-11)	44,000	0	44,000	0	0	0	44,000
	1004 Gen Fund (GF)	44,000	0	44,000	0	0	0	44,000
AP	Fairbanks North Star Borough - Road Service Area Improvements (HD 7-11)	10,000,000	-5,000,000	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	10,000,000	-5,000,000	5,000,000	0	0	0	5,000,000
AP	Fairbanks North Star Borough - Salcha Elementary School Exterior Envelope Replacement & Upgrade (HD 12)	1,140,000	-1,140,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,140,000	-1,140,000	0	0	0	0	0
AP	Fairbanks North Star Borough - Tanana River Bridge Access for Military Training Grounds, River Training (HD 7-11)	40,000,000	0	40,000,000	0	0	0	40,000,000
	1004 Gen Fund (GF)	40,000,000	0	40,000,000	0	0	0	40,000,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Fairbanks North Star Borough - Ticasuk Brown Elementary School Septic System Replacement (HD 7-11)	430,000	0	430,000	0	0	0	430,000
	1004 Gen Fund (GF)	430,000	0	430,000	0	0	0	430,000
AP	Fairbanks North Star Borough - Two Rivers Elementary School Classroom Improvements (HD 7-11)	18,000	0	18,000	0	0	0	18,000
	1004 Gen Fund (GF)	18,000	0	18,000	0	0	0	18,000
AP	Fairbanks North Star Borough - University Park Elementary Mobile Computer Lab (HD 7-11)	45,000	0	45,000	0	0	0	45,000
	1004 Gen Fund (GF)	45,000	0	45,000	0	0	0	45,000
AP	Fairbanks North Star Borough - Weller Elementary School Classroom Improvements (HD 7-11)	29,000	0	29,000	0	0	0	29,000
	1004 Gen Fund (GF)	29,000	0	29,000	0	0	0	29,000
AP	Fairbanks North Star Borough - West Valley High School Distance Learning System (HD 7-11)	81,000	0	81,000	0	0	0	81,000
	1004 Gen Fund (GF)	81,000	0	81,000	0	0	0	81,000
AP	Fort Yukon - Solid Waste Disposal Facility (HD 6)	363,000	-363,000	0	0	0	0	0
	1004 Gen Fund (GF)	363,000	-363,000	0	0	0	0	0
AP	Galena - School District Central Steam Plant Up-Grade, Water Truck, and Generator Upgrade (HD 6)	990,000	-990,000	0	0	0	0	0
	1004 Gen Fund (GF)	990,000	-990,000	0	0	0	0	0
AP	Gustavus - Improvements and Repairs to Fire Hall (HD 5)	101,500	0	101,500	0	0	0	101,500
	1004 Gen Fund (GF)	101,500	0	101,500	0	0	0	101,500
AP	Gustavus - Remodel City Hall (HD 5)	93,000	0	93,000	0	0	0	93,000
	1004 Gen Fund (GF)	93,000	0	93,000	0	0	0	93,000
AP	Gustavus - Replace Good River Road Culverts (HD 5)	80,000	-80,000	0	0	0	0	0
	1004 Gen Fund (GF)	80,000	-80,000	0	0	0	0	0
AP	Haines - Port Chilkoot Cruise Ship Dock Upgrade (HD 5)	0	0	0	2,910,000	0	2,910,000	2,910,000
	1206 CPV Tax (Other)	0	0	0	2,910,000	0	2,910,000	2,910,000
AP	Homer - Anchor Point to Homer Natural Gas Pipeline (HD 33-35)	4,800,000	-4,275,000	525,000	0	0	0	525,000
	1004 Gen Fund (GF)	4,800,000	-4,275,000	525,000	0	0	0	525,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Homer - Deep Water Dock Expansion, Phase 1 (HD 33-35)	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Homer - Karen Hornaday Park Improvements, Phase 1 (HD 33-35)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Hoonah - Harbor Improvements (HD 5)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1206 CPV Tax (Other)	0	0	0	500,000	0	500,000	500,000
	1207 RCS Impact (Other)	0	0	0	500,000	0	500,000	500,000
AP	Hoonah - Phase 3, Hoonah Marine Industrial Center (HD 5)	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
AP	Hooper Bay - Boat Harbor and Barge Landing Reconnaissance (HD 39)	230,000	0	230,000	0	0	0	230,000
	1004 Gen Fund (GF)	230,000	0	230,000	0	0	0	230,000
AP	Houston - Firefighting & Protective Equipment (HD 13-16)	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000
AP	Houston - Municipal Road Maintenance (HD 13-16)	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Houston - Self-Contained Breathing Apparatus Purchase (HD 13-16)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Huslia - Electric Distribution System (HD 6)	490,000	-490,000	0	0	0	0	0
	1004 Gen Fund (GF)	490,000	-490,000	0	0	0	0	0
AP	Hydaburg - Water System Upgrade (HD 5)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Juneau - Arctic Winter Games Bid Planning and Submission (HD 3-4)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Juneau - Capital Park Playground Equipment (HD 3-4)	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Juneau - Centennial Hall Emergency Relief Center Improvements (HD 3-4)	0	0	0	1,200,000	-1,200,000	0	0
	1207 RCS Impact (Other)	0	0	0	1,200,000	-1,200,000	0	0
AP	Juneau - Cruise Ship Dock Improvements (HD 3-4)	0	0	0	9,000,000	0	9,000,000	9,000,000
	1206 CPV Tax (Other)	0	0	0	9,000,000	0	9,000,000	9,000,000
AP	Juneau - Juneau Arts & Culture Center Electrical and Facility Upgrades (HD 3-4)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Juneau - Melvin Park Playground Improvements (HD 3-4)	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Juneau - School District School Safety Upgrades (HD 3-4)	116,000	0	116,000	0	0	0	116,000
	1004 Gen Fund (GF)	116,000	0	116,000	0	0	0	116,000
AP	Juneau - School District Technology Infrastructure Upgrades (HD 3-4)	26,000	0	26,000	0	0	0	26,000
	1004 Gen Fund (GF)	26,000	0	26,000	0	0	0	26,000
AP	Juneau - Sewage System Major Repairs & Expansion (HD 3-4)	3,000,000	-1,500,000	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (GF)	3,000,000	-1,500,000	1,500,000	0	0	0	1,500,000
AP	Kachemak - Bear Creek Drive Repavement - Preliminary design (HD 33-35)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Kaltag - New Health Clinic Match Contribution (HD 6)	148,000	-148,000	0	0	0	0	0
	1004 Gen Fund (GF)	148,000	-148,000	0	0	0	0	0
AP	Kenai - Kenai River Bluff Stabilization (HD 33-35)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Kenai Peninsula Borough - Kenai Central High School Auditorium Equipment (HD 33-35)	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Kenai Peninsula Borough - Nikiski Fire Station #2 (HD 33-35)	1,500,000	0	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (GF)	1,500,000	0	1,500,000	0	0	0	1,500,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Kenai Peninsula Borough - Nikiski Senior Center Construction (HD 33-35)	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Kenai Peninsula Borough - Road Improvements (HD 33-35)	6,000,000	-1,000,000	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	6,000,000	-1,000,000	5,000,000	0	0	0	5,000,000
AP	Ketchikan - Bethe Substation Replacement (HD 1)	5,000,000	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	0	0	0	5,000,000
AP	Ketchikan - Cruise Ship Berth IV Traffic Signal (HD 1)	0	0	0	1,300,000	0	1,300,000	1,300,000
	1207 RCS Impact (Other)	0	0	0	1,300,000	0	1,300,000	1,300,000
AP	Ketchikan - Fire Station No. 1 Replacement Project (HD 1)	5,000,000	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	0	0	0	5,000,000
AP	Ketchikan - Replace Cruise Ship Berths I and II (HD 1)	0	0	0	10,000,000	0	10,000,000	10,000,000
	1206 CPV Tax (Other)	0	0	0	10,000,000	0	10,000,000	10,000,000
AP	Ketchikan - Whitman Lake Hydro Project (HD 1)	16,680,000	-15,680,000	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	16,680,000	-15,680,000	1,000,000	0	0	0	1,000,000
AP	Ketchikan Gateway Borough - Children's Community Park (HD 1)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Ketchikan Gateway Borough - Gateway Recreation Center Emergency Roof Replacement (HD 1)	920,000	-920,000	0	0	0	0	0
	1004 Gen Fund (GF)	920,000	-920,000	0	0	0	0	0
AP	Ketchikan Gateway Borough - Ketchikan International Airport Facility Renovations and Reconstruction (HD 1)	1,500,000	-500,000	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,500,000	-500,000	1,000,000	0	0	0	1,000,000
AP	King Cove - Izembek Land Exchange EIS, Public Interest Finding & Road Permitting Project (HD 37)	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000
AP	Klawock - Drive Down Ramp Phase II (HD 5)	480,000	-480,000	0	0	0	0	0
	1004 Gen Fund (GF)	480,000	-480,000	0	0	0	0	0

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Klawock - Prince of Wales Island Vocational Education Center (HD 5)	0	0	0	3,200,000	0	3,200,000	3,200,000
	1008 G/O Bonds (Other)	0	0	0	3,200,000	0	3,200,000	3,200,000
AP	Klawock - School District Prince of Wales Vocational Education Center (HD 5)	200,000	-200,000	0	0	0	0	0
	1004 Gen Fund (GF)	200,000	-200,000	0	0	0	0	0
AP	Kodiak - Public Safety Building Community Jail Completion (HD 36)	2,100,000	0	2,100,000	0	0	0	2,100,000
	1004 Gen Fund (GF)	2,100,000	0	2,100,000	0	0	0	2,100,000
AP	Koyukuk - New Clinic Match Contribution (HD 6)	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Lake and Peninsula Borough - Chignik Small Boat Harbor (HD 37)	1,400,000	0	1,400,000	0	0	0	1,400,000
	1004 Gen Fund (GF)	1,400,000	0	1,400,000	0	0	0	1,400,000
AP	Marshall - Public Safety Facility (HD 6)	1,500,000	-1,500,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,500,000	-1,500,000	0	0	0	0	0
AP	Matanuska-Susitna Borough - Basic Sanitation Facilities for Knik River Public Use Area Parking Lot on Sullivan Road (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Big Lake Elementary PTA Playground Equipment (HD 13-16)	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Matanuska-Susitna Borough - Big Lake Elementary School Library & Technology Upgrade (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Big Lake Service Area Road Upgrades (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000

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		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Buffalo Mine Road Street Light Installation (HD 13-16)	15,000	0	15,000	0	0	0	15,000
	1004 Gen Fund (GF)	15,000	0	15,000	0	0	0	15,000
AP	Matanuska-Susitna Borough - Butte Elementary Library & Technology Upgrades (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Butte Volunteer Fire Department Equipment (HD 13-16)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Equipment (HD 13-16)	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000
AP	Matanuska-Susitna Borough - Caswell Lakes Service Area Roads Upgrade (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Chickaloon Fire Service Fire station Upgrades and Equipment (HD 13-16)	73,500	0	73,500	0	0	0	73,500
	1004 Gen Fund (GF)	73,500	0	73,500	0	0	0	73,500
AP	Matanuska-Susitna Borough - Fairview Service Area Roads Upgrade (HD 13-16)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Matanuska-Susitna Borough - Goose Bay Elementary School Library & Technology Upgrade (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Greater Butte Service Area Roads Upgrade (HD 13-16)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Matanuska-Susitna Borough - Horseshoe Lake Road Upgrade (HD 13-16)	700,000	0	700,000	0	0	0	700,000
	1004 Gen Fund (GF)	700,000	0	700,000	0	0	0	700,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Houston High School Football Field Lights (HD 13-16)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Matanuska-Susitna Borough - Houston High School Library & Technology Upgrade (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Houston Middle School Library & Technology Upgrade (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Knik Elementary School Gymnasium Curtain (HD 13-16)	17,500	0	17,500	0	0	0	17,500
	1004 Gen Fund (GF)	17,500	0	17,500	0	0	0	17,500
AP	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Knik River Road Reconstruction (HD 13-16)	2,100,000	0	2,100,000	0	0	0	2,100,000
	1004 Gen Fund (GF)	2,100,000	0	2,100,000	0	0	0	2,100,000
AP	Matanuska-Susitna Borough - Knik Road Service Area Upgrade (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Lazy Mountain Service Area Roads Upgrade (HD 13-16)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrade (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Meadow Lakes Service Area Roads Upgrade (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Mid-Valley High School Library & Technology Upgrade (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Midnight Sun Family Learning Center Library & Technology Upgrade (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - New Generator and Switchgear for Swanson Elementary School (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - North Nancy Lake Peninsula Road Rehabilitation Project (HD 13-16)	850,000	0	850,000	0	0	0	850,000
	1004 Gen Fund (GF)	850,000	0	850,000	0	0	0	850,000
AP	Matanuska-Susitna Borough - Parks Highway Connector Improvements (HD 13-16)	2,000,000	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (GF)	2,000,000	0	2,000,000	0	0	0	2,000,000
AP	Matanuska-Susitna Borough - Port MacKenzie Expansion (HD 13-16)	750,000	0	750,000	0	0	0	750,000
	1004 Gen Fund (GF)	750,000	0	750,000	0	0	0	750,000
AP	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie from the Alaska Railroad Main Line (HD 13-16)	57,000,000	-22,000,000	35,000,000	0	0	0	35,000,000
	1004 Gen Fund (GF)	57,000,000	-22,000,000	35,000,000	0	0	0	35,000,000
AP	Matanuska-Susitna Borough - Road Service Area 31Maintenance and Upgrades (HD 13-16)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Matanuska-Susitna Borough - School District Library & Technology Upgrades as Specified in Appropriation Back-up (HD 13-16)	110,000	0	110,000	0	0	0	110,000
	1004 Gen Fund (GF)	110,000	0	110,000	0	0	0	110,000
AP	Matanuska-Susitna Borough - School District Road Grader (HD 13-16)	290,000	0	290,000	0	0	0	290,000
	1004 Gen Fund (GF)	290,000	0	290,000	0	0	0	290,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - Snowshoe Elementary Library & Technology Upgrades (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Su Valley School Library & Technology Upgrade (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Substandard Bridge and Road Repair and Maintenance (HD 13-16)	3,000,000	-3,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	3,000,000	-3,000,000	0	0	0	0	0
AP	Matanuska-Susitna Borough - Talkeetna Service Area Equipment (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Talkeetna Service Area Roads Upgrades (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Library & Technology Upgrade (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Trapper Creek Elementary School Roof Replacement (HD 13-16)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Matanuska-Susitna Borough - Trapper Creek Service Area Roads Upgrade (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Wasilla-Iditarod Elementary School Playground and Exercise Equipment (HD 13-16)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Matanuska-Susitna Borough - Wasilla-Lakes FSA Equipment (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000

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		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Municipalities (AS 37.05.315) (continued)								
AP	Matanuska-Susitna Borough - West Lakes FSA Equipment (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Willow Elementary School Library & Technology Upgrade (HD 13-16)	7,500	0	7,500	0	0	0	7,500
	1004 Gen Fund (GF)	7,500	0	7,500	0	0	0	7,500
AP	Matanuska-Susitna Borough - Willow Service Area Equipment (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Willow Service Area Roads Upgrade (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Matanuska-Susitna Borough - Wolverine Creek Dry Hydrant Project (HD 13-16)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Mountain Village - Heavy Equipment Purchase (HD 39)	240,000	0	240,000	0	0	0	240,000
	1004 Gen Fund (GF)	240,000	0	240,000	0	0	0	240,000
AP	Napakiaik - Road Maintenance and Dust Control (HD 38)	275,000	0	275,000	0	0	0	275,000
	1004 Gen Fund (GF)	275,000	0	275,000	0	0	0	275,000
AP	Nenana - Nenana City Public School - Nenana Student Learning Center Debt Retirement (HD 6)	1,500,000	-1,000,000	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	1,500,000	-1,000,000	500,000	0	0	0	500,000
AP	Nome - Museum Construction and Development (HD 39)	5,000,000	-3,000,000	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (GF)	5,000,000	-3,000,000	2,000,000	0	0	0	2,000,000
AP	Nome - Remodel Recreation Center for Emergency Shelter Services (HD 39)	500,000	-500,000	0	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	0	0	0	0
AP	Nondalton - Replacement Parts for Heavy Equipment (HD 36)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	North Pole - Environmental Assessment for Railroad Realignment and Expansion (HD 7-11)	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
AP	North Pole - Fire Department Equipment Upgrades and Replacement (HD 7-11)	95,000	0	95,000	0	0	0	95,000
	1004 Gen Fund (GF)	95,000	0	95,000	0	0	0	95,000
AP	North Pole - Senior Center Equipment Upgrades (HD 7-11)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	North Slope Borough - Fire Station Deferred Maintenance and Safety Equipment (HD 40)	342,500	0	342,500	0	0	0	342,500
	1004 Gen Fund (GF)	342,500	0	342,500	0	0	0	342,500
AP	North Slope Borough - Healthy Communities Initiative (HD 40)	170,000	0	170,000	0	0	0	170,000
	1004 Gen Fund (GF)	170,000	0	170,000	0	0	0	170,000
AP	North Slope Borough - Search and Rescue Public Safety Equipment (HD 40)	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000
AP	Northwest Arctic Borough - Kiana Heavy Equipment (HD 40)	180,000	0	180,000	0	0	0	180,000
	1004 Gen Fund (GF)	180,000	0	180,000	0	0	0	180,000
AP	Northwest Arctic Borough - Nikaitchuat Immersion School Supplies and Furniture (HD 40)	20,000	0	20,000	0	0	0	20,000
	1004 Gen Fund (GF)	20,000	0	20,000	0	0	0	20,000
AP	Northwest Arctic Borough - Noatak Storage Shed (HD 40)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Northwest Arctic Borough - Noorvik Heavy Equipment (HD 40)	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Northwest Arctic Borough - Northwest Magnet School and Kotzebue High School (HD 40)	12,000,000	-6,000,000	6,000,000	0	0	0	6,000,000
	1004 Gen Fund (GF)	12,000,000	-6,000,000	6,000,000	0	0	0	6,000,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Northwest Arctic Borough - Shungnak Playground Equipment (HD 40)	65,000	0	65,000	0	0	0	65,000
	1004 Gen Fund (GF)	65,000	0	65,000	0	0	0	65,000
AP	Old Harbor - City Dock Reconstruction (HD 36)	3,100,000	0	3,100,000	0	0	0	3,100,000
	1004 Gen Fund (GF)	3,100,000	0	3,100,000	0	0	0	3,100,000
AP	Ouzinkie - Alternative Wind Energy Generation - Phase I Data Collection (HD 36)	10,000	0	10,000	0	0	0	10,000
	1004 Gen Fund (GF)	10,000	0	10,000	0	0	0	10,000
AP	Ouzinkie - Ouzinkie Replacement Dock/Economic Development Project and Water Main Replacement (HD 36)	5,100,000	0	5,100,000	0	0	0	5,100,000
	1004 Gen Fund (GF)	5,100,000	0	5,100,000	0	0	0	5,100,000
AP	Palmer - Fire Department: Two Command Vehicles and Personal Protective Equipment (HD 13-16)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Palmer - Lift Station & Sewer System Rehabilitation (HD 13-16)	750,000	0	750,000	0	0	0	750,000
	1004 Gen Fund (GF)	750,000	0	750,000	0	0	0	750,000
AP	Pelican - Building Maintenance (HD 2)	25,000	0	25,000	0	0	0	25,000
	1004 Gen Fund (GF)	25,000	0	25,000	0	0	0	25,000
AP	Pelican - Seaplane Ramp (HD 2)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Pelican - Water and Sewer Improvements (HD 2)	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Petersburg - Clausen Memorial Museum Storage Upgrade (HD 2)	55,000	0	55,000	0	0	0	55,000
	1004 Gen Fund (GF)	55,000	0	55,000	0	0	0	55,000
AP	Petersburg - Design and Construction of Commercial Dock with Vehicle Drive Down (HD 2)	0	0	0	1,250,000	-1,250,000	0	0
	1206 CPV Tax (Other)	0	0	0	1,250,000	-1,250,000	0	0
AP	Petersburg - Fire & EMS Facility Construction (HD 2)	6,700,000	0	6,700,000	0	0	0	6,700,000
	1004 Gen Fund (GF)	6,700,000	0	6,700,000	0	0	0	6,700,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Petersburg - Petersburg Medical Center - Medical Equipment Replacement (HD 2)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Pilot Point - Assess Safety & Structure Issues of Old Cannery Buildings (HD 37)	55,000	0	55,000	0	0	0	55,000
	1004 Gen Fund (GF)	55,000	0	55,000	0	0	0	55,000
AP	Pilot Station - New Public Safety Building (HD 39)	960,000	-960,000	0	0	0	0	0
	1004 Gen Fund (GF)	960,000	-960,000	0	0	0	0	0
AP	Port Alexander - Bear Hall Rehab and Renovation (HD 2)	5,000	0	5,000	0	0	0	5,000
	1004 Gen Fund (GF)	5,000	0	5,000	0	0	0	5,000
AP	Port Heiden - Heavy Equipment Purchase (HD 37)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Port Lions - Port Lions City Dock and Ferry Terminal Repairs and Replacement (HD 36)	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	Port Lions - Refurbishment of the Port Lions Causeway (HD 36)	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
AP	Quinhagak - Emergency Shelter Facility: Planning & Design Funds (HD 38)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Saint George - Purchase Vacuum Sewage Pumper Truck (HD 37)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Saint Mary's - Rock Crusher/Screening Plant (HD 39)	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000
AP	Saint Michael - St. Michael Heavy Equipment Fleet (HD 39)	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Savoonga - D6N XL Tractor (HD 39)	275,000	0	275,000	0	0	0	275,000
	1004 Gen Fund (GF)	275,000	0	275,000	0	0	0	275,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Savoonga - Steel Garage (HD 39)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Saxman - Backhoe Loader Purchase (HD 1)	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
AP	Scammon Bay - Heavy Equipment (HD 39)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Seldovia - Water and Sewer Upgrades (HD 33-35)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AP	Seward - Commercial Passenger Vessel Harbor Security - Coast Guard Building Relocation (HD 33-35)	0	0	0	300,000	0	300,000	300,000
	1207 RCS Impact (Other)	0	0	0	300,000	0	300,000	300,000
AP	Seward - Mooring Dolphins and Dock Improvements at Seward Marine Center (HD 33-35)	1,500,000	0	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (GF)	1,500,000	0	1,500,000	0	0	0	1,500,000
AP	Seward - Security and Fire Protection for Commercial Passenger Vessels (HD 33-35)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1207 RCS Impact (Other)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Shaktoolik - Heavy Equipment Purchase (HD 39)	194,800	0	194,800	0	0	0	194,800
	1004 Gen Fund (GF)	194,800	0	194,800	0	0	0	194,800
AP	Sitka - Blue Lake Hydroelectric Expansion (HD 2)	15,000,000	-7,000,000	8,000,000	0	0	0	8,000,000
	1004 Gen Fund (GF)	15,000,000	-7,000,000	8,000,000	0	0	0	8,000,000
AP	Sitka - Commercial Passenger Vessel Facilities and Visitor Improvements (HD 2)	0	0	0	4,500,000	0	4,500,000	4,500,000
	1206 CPV Tax (Other)	0	0	0	4,500,000	0	4,500,000	4,500,000
AP	Sitka - Crescent Harbor Sidewalk Widening (HD 2)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1207 RCS Impact (Other)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Sitka - Moller Park Baseball Field Improvements (HD 2)	500,000	-500,000	0	0	0	0	0
	1004 Gen Fund (GF)	500,000	-500,000	0	0	0	0	0
AP	Sitka - Sitka School District - Vocational Education Facility Construction (HD 2)	1,400,000	-1,400,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,400,000	-1,400,000	0	0	0	0	0

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Sitka - Swan Lake Recovery and Improvements (HD 2)	0	0	0	1,650,000	-1,650,000	0	0
	1207 RCS Impact (Other)	0	0	0	1,650,000	-1,650,000	0	0
AP	Skagway - Commercial Passenger Vessel Lightering and Harbor Improvements (HD 5)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1206 CPV Tax (Other)	0	0	0	4,000,000	0	4,000,000	4,000,000
AP	Skagway - Municipal Wastewater Treatment Facility Improvements Due to Seasonal Impacts (HD 5)	0	0	0	800,000	0	800,000	800,000
	1207 RCS Impact (Other)	0	0	0	800,000	0	800,000	800,000
AP	Soldotna - Funny River Road Relocation (HD 33-35)	38,900	0	38,900	0	0	0	38,900
	1004 Gen Fund (GF)	38,900	0	38,900	0	0	0	38,900
AP	Soldotna - Lighting Energy Conservation Project (HD 33-35)	389,200	0	389,200	0	0	0	389,200
	1004 Gen Fund (GF)	389,200	0	389,200	0	0	0	389,200
AP	Soldotna - Reconstruct North Binkley Street (HD 33-35)	544,000	0	544,000	0	0	0	544,000
	1004 Gen Fund (GF)	544,000	0	544,000	0	0	0	544,000
AP	Soldotna - Soldotna Creek Park Development (HD 33-35)	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
AP	Tanana - Fire Truck and Fire Equipment Purchase (HD 6)	270,000	0	270,000	0	0	0	270,000
	1004 Gen Fund (GF)	270,000	0	270,000	0	0	0	270,000
AP	Tanana - Washeteria Equipment & Sanitation Improvements (HD 6)	233,000	-233,000	0	0	0	0	0
	1004 Gen Fund (GF)	233,000	-233,000	0	0	0	0	0
AP	Teller - Heavy Equipment Purchase (HD 39)	228,300	0	228,300	0	0	0	228,300
	1004 Gen Fund (GF)	228,300	0	228,300	0	0	0	228,300
AP	Tenakee Springs - Rescue Boat Shelter (HD 5)	125,000	0	125,000	0	0	0	125,000
	1004 Gen Fund (GF)	125,000	0	125,000	0	0	0	125,000
AP	Thorne Bay - Community Roads Repair and Resurface (HD 1)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Togiak - Repair Storm Damage to Seawall (HD 37)	85,000	0	85,000	0	0	0	85,000
	1004 Gen Fund (GF)	85,000	0	85,000	0	0	0	85,000
AP	Toksook Bay - Toksook Bay Dumpsite Improvement (HD 38)	225,000	0	225,000	0	0	0	225,000
	1004 Gen Fund (GF)	225,000	0	225,000	0	0	0	225,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Unalakleet - Erosion Control (HD 39)	1,741,000	0	1,741,000	0	0	0	1,741,000
	1004 Gen Fund (GF)	1,741,000	0	1,741,000	0	0	0	1,741,000
AP	Unalaska - Unalaska Powerhouse Expansion Project (HD 37)	5,000,000	0	5,000,000	0	0	0	5,000,000
	1004 Gen Fund (GF)	5,000,000	0	5,000,000	0	0	0	5,000,000
AP	Valdez - Flood Mitigation and Dike Upgrades for Subdivision at 10 Mile Richardson Hwy (HD 12)	800,000	0	800,000	0	0	0	800,000
	1004 Gen Fund (GF)	800,000	0	800,000	0	0	0	800,000
AP	Valdez - Valdez School District School Maintenance and Sprinkler Upgrades (HD 12)	1,000,000	-1,000,000	0	0	0	0	0
	1004 Gen Fund (GF)	1,000,000	-1,000,000	0	0	0	0	0
AP	Wasilla - Lake Lucille Improvements (HD 13-16)	125,000	0	125,000	0	0	0	125,000
	1004 Gen Fund (GF)	125,000	0	125,000	0	0	0	125,000
AP	Wasilla - Swanson Avenue & Nelson Avenue Improvements (HD 13-16)	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000
AP	White Mountain - Public Safety Building (HD 39)	857,000	0	857,000	0	0	0	857,000
	1004 Gen Fund (GF)	857,000	0	857,000	0	0	0	857,000
AP	Whittier - Shotgun Cove Road Phase II (HD 17-32)	4,000,000	-3,600,000	400,000	0	0	0	400,000
	1004 Gen Fund (GF)	4,000,000	-3,600,000	400,000	0	0	0	400,000
AP	Wrangell - Commercial Passenger Vessel Facility (HD 2)	0	0	0	3,250,000	0	3,250,000	3,250,000
	1206 CPV Tax (Other)	0	0	0	1,250,000	0	1,250,000	1,250,000
	1207 RCS Impact (Other)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Wrangell - Electrical System Upgrade (HD 2)	85,000	0	85,000	0	0	0	85,000
	1004 Gen Fund (GF)	85,000	0	85,000	0	0	0	85,000
AP	Wrangell - Hospital and Nursing Home Replacement Project (HD 2)	3,000,000	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (GF)	3,000,000	0	3,000,000	0	0	0	3,000,000
AP	Wrangell - School District Replacement Wrestling Mats (HD 2)	40,000	0	40,000	0	0	0	40,000
	1004 Gen Fund (GF)	40,000	0	40,000	0	0	0	40,000
AP	Wrangell - Waterfront Master Plan (HD 2)	0	0	0	75,000	0	75,000	75,000
	1207 RCS Impact (Other)	0	0	0	75,000	0	75,000	75,000

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Grants to Municipalities (AS 37.05.315) (continued)								
AP	Yakutat - ANB Hall Renovation (HD 5)	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
AP	Yakutat - Renovation of Court House Building and City Hall (HD 5)	300,000	-300,000	0	0	0	0	0
	1004 Gen Fund (GF)	300,000	-300,000	0	0	0	0	0
Grants to Municipalities (AS 37.05.315) - Public Library Construction								
AP	Cordova - Cordova Center and Library (HD 5)	2,000,000	0	2,000,000	0	0	0	2,000,000
	1004 Gen Fund (GF)	2,000,000	0	2,000,000	0	0	0	2,000,000
AP	Kenai - Community Library Expansion (HD 33-35)	1,500,000	0	1,500,000	0	0	0	1,500,000
	1004 Gen Fund (GF)	1,500,000	0	1,500,000	0	0	0	1,500,000
AP	Matanuska-Susitna Borough - Sutton Community Library & Resource Center (HD 13-16)	1,700,000	0	1,700,000	0	0	0	1,700,000
	1004 Gen Fund (GF)	1,700,000	0	1,700,000	0	0	0	1,700,000
AP	North Slope Borough - Tuzzy Library Expansion Project (HD 40)	350,000	0	350,000	0	0	0	350,000
	1004 Gen Fund (GF)	350,000	0	350,000	0	0	0	350,000
AP	Petersburg - Public Library (HD 2)	3,300,000	0	3,300,000	0	0	0	3,300,000
	1004 Gen Fund (GF)	3,300,000	0	3,300,000	0	0	0	3,300,000
AP	Seward - Community Library (HD 33-35)	4,700,000	0	4,700,000	0	0	0	4,700,000
	1004 Gen Fund (GF)	4,700,000	0	4,700,000	0	0	0	4,700,000
Grants to Unincorporated Communities (AS 37.05.317)								
AP	Alatna - Tribal Hall Construction (HD 6)	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Anchor Point - Senior Center Improvements (HD 33-35)	65,000	0	65,000	0	0	0	65,000
	1004 Gen Fund (GF)	65,000	0	65,000	0	0	0	65,000
AP	Arctic Village - Multi-Purpose Health Center Project (HD 6)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Chalkyitsik - Electrical Metering Program (HD 6)	38,000	0	38,000	0	0	0	38,000
	1004 Gen Fund (GF)	38,000	0	38,000	0	0	0	38,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Unincorporated Communities (AS 37.05.317) (continued)								
AP	Chalkyitsik - Energy Efficient Diesel Generator Installation (HD 6)	26,000	0	26,000	0	0	0	26,000
	1004 Gen Fund (GF)	26,000	0	26,000	0	0	0	26,000
AP	Chenega Bay - Backhoe Loader (HD 5)	125,000	0	125,000	0	0	0	125,000
	1004 Gen Fund (GF)	125,000	0	125,000	0	0	0	125,000
AP	Circle - New Clinic Match Contribution (HD 6)	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Cooper Landing - Senior Housing Garage & Workshop (HD 33-35)	95,000	0	95,000	0	0	0	95,000
	1004 Gen Fund (GF)	95,000	0	95,000	0	0	0	95,000
AP	Evansville - New Health Clinic Match Contribution (HD 6)	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Hollis - Emergency Services Facility Construction (HD 1)	400,000	0	400,000	0	0	0	400,000
	1004 Gen Fund (GF)	400,000	0	400,000	0	0	0	400,000
AP	Hope - Social Hall Improvements (HD 17-32)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000
AP	Igiugig - Fuel Delivery Truck (HD 36)	12,000	0	12,000	0	0	0	12,000
	1004 Gen Fund (GF)	12,000	0	12,000	0	0	0	12,000
AP	Igiugig - Rural Power Systems Upgrade (HD 36)	110,000	0	110,000	0	0	0	110,000
	1004 Gen Fund (GF)	110,000	0	110,000	0	0	0	110,000
AP	Iliamna - Village Community Hall Renovations (HD 36)	72,000	0	72,000	0	0	0	72,000
	1004 Gen Fund (GF)	72,000	0	72,000	0	0	0	72,000
AP	Klukwan - Garbage Truck Purchase (HD 5)	32,900	0	32,900	0	0	0	32,900
	1004 Gen Fund (GF)	32,900	0	32,900	0	0	0	32,900
AP	Klukwan - Purchase of Chilkat Portage Cove Dock and M/V Chilkat Express for Cruise Ship Passenger Access (HD 5)	0	0	0	2,000,000	-2,000,000	0	0
	1207 RCS Impact (Other)	0	0	0	2,000,000	-2,000,000	0	0
AP	Kokhanok - Design & Feasibility Study of a Multi-purpose Building (HD 36)	30,000	0	30,000	0	0	0	30,000
	1004 Gen Fund (GF)	30,000	0	30,000	0	0	0	30,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Unincorporated Communities (AS 37.05.317) (continued)								
AP	Levelock - Heavy Equipment Purchase (HD 36)	50,000	0	50,000	0	0	0	50,000
	1004 Gen Fund (GF)	50,000	0	50,000	0	0	0	50,000
AP	Manley Hot Springs - Fire/Rescue/Public Safety Building (HD 6)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Manley Hot Springs - New Health Clinic Project (HD 6)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Mentasta Lake - Multi-Purpose Community Services Center (HD 6)	150,000	0	150,000	0	0	0	150,000
	1004 Gen Fund (GF)	150,000	0	150,000	0	0	0	150,000
AP	Minto - Multi-Purpose Community Center (HD 6)	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Nikolaevsk - Natural Gas Line Reduction Unit (HD 33-35)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Ninilchik - Senior Center Preservation (HD 33-35)	385,000	0	385,000	0	0	0	385,000
	1004 Gen Fund (GF)	385,000	0	385,000	0	0	0	385,000
AP	Northway Village - Community Center Addition (HD 6)	125,000	0	125,000	0	0	0	125,000
	1004 Gen Fund (GF)	125,000	0	125,000	0	0	0	125,000
AP	Pedro Bay - Pedro Bay Hydroelectric Feasibility and Planning (HD 36)	75,000	0	75,000	0	0	0	75,000
	1004 Gen Fund (GF)	75,000	0	75,000	0	0	0	75,000
AP	Port Alsworth - Port Alsworth Motor Grader (HD 36)	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Sterling - Health / Safety & Community Multi-Use Facility (HD 33-35)	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Stevens Village - New Clinic Match Contribution (HD 6)	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Tanacross - Subregional Community Health Center Project (HD 6)	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Unincorporated Communities (AS 37.05.317) (continued)								
AP	Tetlin - Community Improvements (HD 6)	35,000	0	35,000	0	0	0	35,000
	1004 Gen Fund (GF)	35,000	0	35,000	0	0	0	35,000
NPR-A Impact Grant Program								
AP	Section 26(a)(1), SB 230	0	0	0	545,737	0	545,737	545,737
	Nuiqsut - Local Government Operations and Maintenance (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	545,737	0	545,737	545,737
AP	Section 26(a)(2), SB 230	0	0	0	251,243	0	251,243	251,243
	North Slope Borough - School Counselor Grant Application (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	251,243	0	251,243	251,243
AP	Section 26(a)(3), SB 230	0	0	0	403,474	0	403,474	403,474
	Atkasuk - Local Government Operations and Youth Program (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	403,474	0	403,474	403,474
AP	Section 26(a)(4), SB 230	0	0	0	289,000	0	289,000	289,000
	Nuiqsut - Youth Center Operations and Maintenance (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	289,000	0	289,000	289,000
AP	Section 26(a)(5), SB 230	0	0	0	391,000	0	391,000	391,000
	North Slope Borough - Internship Two Year Program (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	391,000	0	391,000	391,000
AP	Section 26(a)(6), SB 230	0	0	0	327,935	0	327,935	327,935
	Wainwright - Youth Program (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	327,935	0	327,935	327,935
AP	Section 26(a)(7), SB 230	0	0	0	333,000	0	333,000	333,000
	North Slope Borough - Mayor's Job Program (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	333,000	0	333,000	333,000
AP	Section 26(a)(8), SB 230	0	0	0	455,776	0	455,776	455,776
	Wainwright - Local Government Operations (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	455,776	0	455,776	455,776

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
NPR-A Impact Grant Program (continued)								
AP	Section 26(a)(9), SB 230	0	0	0	1,600,000	0	1,600,000	1,600,000
	Barrow - Local Government Operations and Maintenance (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	1,600,000	0	1,600,000	1,600,000
AP	Section 26(a)(10), SB 230	0	0	0	250,000	0	250,000	250,000
	North Slope Borough - Volunteer Search and Rescue (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	250,000	0	250,000	250,000
AP	Section 26(c), SB 230	0	0	0	14,634,516	0	14,634,516	14,634,516
	NPR-A Impact Grant Program - Capital Project Grants (HD 40)							
	1063 NPR Fund (Fed)	0	0	0	14,634,516	0	14,634,516	14,634,516
*** Agency Totals *****		474,043,300	-158,331,000	315,712,300	315,666,331	-76,522,050	239,144,281	554,856,581
<u>Funding Summary</u>								
	General Funds (GF)	473,543,300	-158,331,000	315,212,300	218,681,150	-70,152,050	148,529,100	463,741,400
	Other State Funds (Other)	500,000	0	500,000	54,878,500	-6,370,000	48,508,500	49,008,500
	Federal Receipts (Fed)	0	0	0	42,106,681	0	42,106,681	42,106,681

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Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316)	
AP Section 40, SB 230	48,500
Juneau Youth Services for residential facility maintenance and repairs (HD 3-4)	
sec. 1, ch. 3, FSSLA 2005, page 6, lines 14 - 16 (Boys and Girls Club of Southeast Alaska, capital needs - \$50,000)	
AP Section 41(e), SB 230	12,000
Chatham School District for equipment purchases and upgrades (HD 5)	
sec. 1, ch. 82, SLA 2006, page 11, lines 17 - 18 (Chatham School District, Angoon van - \$40,000)	
AP Section 41(f), SB 230	7,500
Whale Pass Community Association for community projects and improvements (HD 5)	
sec. 1, ch. 3, FSSLA 2005, page 12, lines 28 - 30 (Whale Pass Community Association, fire hall roof replacement - \$15,000) and sec. 1, ch. 3, FSSLA 2005, page 12, lines 31 - 33 (Whale Pass Community Association, library roof replacement - \$5,000)	
AP Section 41(h), SB 230	37,500
Chatham School District for projects, equipment, and improvements for Angoon schools (HD 5)	
sec. 13, ch. 29, SLA 2008, page 92, lines 11 - 13 (Angoon Community Association, road grader - \$300,000)	

2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

[1]

Reapprop

Grants to Named Recipients (AS 37.05.316) (continued)

AP	Section 44, SB 230 Glacier View Comm. Council for purchasing fire-fighting equipment, training, & drilling well to be used as water source... (HD 12) sec. 41(a)(7), ch. 3, FSSLA 2005 (Glacier View Community Council, purchase fire-fighting equipment and training - \$43,000)	22,200
AP	Section 46(a), SB 230 Areawide Council for new panels and landscaping beautification for the Veteran's Memorial (HD 13-16) sec. 1, ch. 3, FSSLA 2005, page 5, lines 29 - 32 (Areawide Council, Veteran's Memorial, new panels and landscaping beautification - \$50,000)	8,400
AP	Section 46(b), SB 230 The Children's Place for expansion (HD 13-16) sec. 1, ch. 3, FSSLA 2005, page 12, lines 20 - 21 (The Children's Place, expansion - \$90,000)	76,500
AP	Section 47, SB 230 Big Lake Lions Club for a community information center (HD 13-16) sec. 7, ch. 29, SLA 2008, page 13, lines 3 - 6 (Big Lake Chamber of Commerce, community information center - \$17,500)	17,500

2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 48(e), SB 230	13,500
	Scenic Foothills Comm. Council to fund reinstatement of	
	Scenic Foothills community patrol for the fiscal year ending June	
	30, 2011 (HD 17-32)	
	sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage,	
	Foxhall Subdivision area drainage - \$95,000), not to exceed	
	\$13,500	
AP	Section 49, SB 230	121,200
	Anchorage Parks Foundation for Margaret Eagan Sullivan	
	Park improvements (HD 17-32)	
	sec. 1, ch. 3, FSSLA 2005, page 41, lines 30 - 33	
	(Anchorage, West Northern Lights sound barrier wall	
	construction - \$150,000)	
AP	Section 50(a), SB 230	99,500
	Kenai Peninsula Economic Development District for Cook	
	Inlet tidal power analysis (HD 33-35)	
	sec. 1, ch. 82, SLA 2006, page 4, lines 12 - 15 (Agrium U.S.,	
	Inc., Phase II development of the Kenai coal gasification	
	project - \$5,000,000), not to exceed \$99,500	
AP	Section 50(b), SB 230	20,000
	North Peninsula Recreation Service Area for replacement of	
	the shower at the Nikiski Pool (HD 33-35)	
	sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai	
	Peninsula Borough, Kenai Peninsula Borough School District,	
	Nikiski Elementary School crosswalk and bike path -	
	\$210,000), not to exceed \$20,000	

2010 Legislature - Capital Budget
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Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 50(c), SB 230	60,000
Kasilof Regional Historical Association for protection of the dunes at the mouth of the Kasilof River (HD 33-35)	
sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - \$210,000), not to exceed \$60,000	
AP Section 50(d), SB 230	50,000
Central Emergency Services for the off-highway rescue project (HD 33-35)	
sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - \$210,000), not to exceed \$50,000	
AP Section 50(e), SB 230	73,000
Nikiski Fire Service Area for the purchase of a new ambulance (HD 33-35)	
sec. 52(e), ch. 3, FSSLA 2005, page 132, lines 6 - 9 (Kenai Peninsula Borough, Kenai Peninsula Borough School District, Nikiski Elementary School crosswalk and bike path - \$210,000), not to exceed \$73,000	
AP Section 51(a), SB 230	55,000
Ninilchik Fair Association for fairground improvements (HD 33-35)	
sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system development - \$100,000), not to exceed \$55,000	

2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] Reapprop
Grants to Named Recipients (AS 37.05.316) (continued)	
AP Section 51(b), SB 230	45,000
Ninilchik Emergency Services for vehicle purchase and improvements and equipment purchase and improvements (HD 33-35)	
sec. 13, ch. 11, SLA 2008, page 83, lines 5 - 6 (Ninilchik, water system development - \$100,000), not to exceed \$45,000	
AP Section 51(d), SB 230	41,500
Nikiski Senior Citizens, Inc., for Nikiski Senior Center improvements (HD 33-35)	
sec. 41(d), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center building expansion project) and sec. 41(e), ch. 159, SLA 2004 (Nikiski Senior Citizens, Inc., Nikiski Senior Center sanitary facility)	
Grants to Municipalities (AS 37.05.315)	
AP Section 39, SB 230	0
Petersburg - Comm. Passenger Vessel Berthing, <u>Power, Uplands, and Aesthetic Improvements</u> and Power Upgrades (HD 2)	
Scope Change - Section 16, ch. 29, SLA 2008, page 181, lines 22 - 24	
AP Section 41(a), SB 230	1,500,000
City of Hoonah for cruise ship passenger walkway construction and upgrades (HD 5)	
sec. 16, ch. 29, SLA 2008, page 180, lines 26 - 28 (Hoonah, cruise ship mooring buoy system - \$500,000) and sec. 4, ch. 15, SLA 2009, page 44, lines 24 - 26 (Hoonah, cruise ship mooring buoy system - \$1,000,000)	

2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 41(b), SB 230	200,000
City of Craig for fish processing capacity and community cold storage (HD 5)	
sec. 13, ch. 29, SLA 2008, page 120, lines 14 - 16 (Craig, Prince of Wales health care facility - \$500,000), not to exceed \$200,000	
AP Section 41(c), SB 230	150,000
City of Klawock for community projects and improvements (HD 5)	
sec. 1, ch. 30, SLA 2007, page 63, lines 17 - 18 (Klawock, water and sewer improvements - \$150,000)	
AP Section 41(d), SB 230	150,000
City and Borough of Yakutat for an electrical system conduit and power generation planning, design, and construction (HD 5)	
sec. 13, ch. 11, SLA 2008, page 82, lines 28 - 30 (Yakutat, water and sewer facility upgrade and improvements - \$750,000), not to exceed \$150,000	
AP Section 41(g), SB 230	11,800
City of Angoon for community projects, equipment, and improvements (HD 5)	
sec. 37(a), ch. 159, SLA 2004 (Angoon, matching funds for fisheries economic development grants)	
AP Section 41(i), SB 230	11,000
City of Angoon for projects, equipment, and improvements for the Angoon head start program (HD 5)	
sec. 34(a), ch. 30, SLA 2007 (Angoon Community Association, emergency medical equipment for Angoon)	

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Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 41(i), SB 230	
City of Angoon for projects, equipment, and improvements for the Angoon head start program (HD 5) (continued)	
EMS), sec. 34(e), ch. 30, SLA 2007 (Angoon Community Association, fire truck), and sec. 34(f), ch. 30, SLA 2007 (Angoon Community Association, building renovation)	
AP Section 42(b), SB 230	53,000
City of Galena for community projects and improvements (HD 6)	
sec. 1, ch. 3, FSSLA 2005, page 16, lines 15 - 19 (Galena, expert legal and technical analysis for proposed mini-nuclear power plant - \$500,000)	
AP Section 43(a), SB 230	61,000
Fairbanks North Star Borough for the Birch Hill Disaster Communications project and the FNSB Library fiber optic project (HD 7-11)	
sec. 1, ch. 3, FSSLA 2005, page 23, lines 22 - 27 (Fairbanks North Star Borough, North Star Volunteer Fire Department facility exhaust and ventilation improvements - \$200,000) and sec. 1, ch. 3, FSSLA 2005, page 23, lines 28 - 31 (Fairbanks North Star Borough, Two Rivers Elementary School gym floor replacement - \$70,000)	
AP Section 43(b), SB 230	1,792,900
Fairbanks North Star Borough for tourism and community development and an ice park (HD 7-11)	
sec. 1, ch. 82, SLA 2006, page 16, lines 17 - 18 (Ice Alaska, ice park facilities, event - \$2,000,000)	

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Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

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Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 45, SB 230	264,500
Matanuska-Susitna Borough for a new fire engine for the	
Greater Palmer Fire Service Area (HD 13-16)	
sec. 1, ch. 82, SLA 2006, page 43, lines 14 - 16	
(Matanuska-Susitna Borough, Fish Hook Fire Station on	
Turner Drive - \$100,000) and sec. 1, ch. 3, FSSLA 2005,	
page 27, line 32, through page 30, line 3 (Matanuska-Susitna	
Borough, Colony High School running track - \$172,502)	
AP Section 46(c), SB 230	1,980,000
City of Wasilla for the Wasilla to Big Lake trail (HD 13-16)	
sec. 52(l), ch. 3, FSSLA 2005 (Wasilla, Wasilla to Big Lake	
trail - \$2,000,000)	
AP Section 46(d), SB 230	31,200
City of Wasilla for emergency generators and a kitchen for the	
sports complex (HD 13-16)	
sec. 1, ch. 3, FSSLA 2005, page 22, lines 19 - 22 (Wasilla,	
sports complex emergency generators and kitchen -	
\$600,000)	
AP Section 46(e), SB 230	5,000
City of Wasilla for the Old Knik landfill/Smith Ball Fields	
ground water investigation (HD 13-16)	
sec. 42(i), ch. 3, FSSLA 2005 (Wasilla, Old Knik landfill/Smith	
Ball Fields ground water investigation)	
AP Section 46(f), SB 230	851,900
City of Wasilla for improvements to Swanson Avenue and	
Nelson Avenue (HD 13-16)	
sec. 52(j), ch. 3, FSSLA 2005 (Wasilla, design of an	
extension of East Susitna Avenue - \$125,000) and sec. 13,	

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Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

[1]
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Grants to Municipalities (AS 37.05.315) (continued)

AP	Section 46(f), SB 230 City of Wasilla for improvements to Swanson Avenue and Nelson Avenue (HD 13-16) (continued) ch. 29, SLA 2008, page 133, lines 18 - 19 (Wasilla, East Susitna Avenue extension - \$750,000)	
AP	Section 46(g), SB 230 City of Wasilla for a new downtown water station (HD 13-16) sec. 52(i), ch. 3, FSSLA 2005 (Wasilla, Mission Hills water line extension - \$500,000)	116,600
AP	Section 48(a), SB 230 Anchorage - Service High School Football Field Turf Design and Construction (HD 17-32) Scope Change - Section 7, ch. 29, SLA 2008, page 22, lines 30 - 32	0
AP	Section 48(b), SB 230 Anchorage - South High School Artificial Turf Field Design and Construction (HD 17-32) Scope Change - Section 10, ch. 29, SLA 2008, page 50, lines 21 - 23	0
AP	Section 48(c), SB 230 Anchorage - Central Mid. School Stage Floor Refinishing and Projector Screen, Sound System, and Curtains Replacement... (HD 17-32) Section 13, ch. 29, SLA 2008, page 105, lines 9 - 11	0

2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)	
AP Section 48(d), SB 230	75,000
Municipality of Anchorage for the Anchorage Scenic Park	
Subdivision area curb replacement project (HD 17-32)	
sec. 1, ch. 3, FSSLA 2005, page 39, lines 8 - 10 (Anchorage, Foxhall Subdivision area drainage - \$95,000), not to exceed \$75,000	
AP Section 48(g), SB 230	4,480
Municipality of Anchorage for library book acquisition for the Chugiak-Eagle River Branch Library (HD 17-32)	
sec. 1, ch. 82, SLA 2003, page 13, lines 23 - 26 (Chugiak/Eagle River Chamber of Commerce, town center revitalization project - \$100,000)	
AP Section 52, SB 230	1,457,700
City of Homer for renovation of and additions to Homer City Hall (HD 33-35)	
sec. 4(c), ch. 82, SLA 2006, page 118, lines 26 - 27 (Homer, Homer City Hall - \$2,000,000)	
AP Section 53, SB 230	6,300
City of Saint George for community facilities and equipment upgrades (HD 37)	
sec. 1, ch. 3, FSSLA 2005, page 20, lines 18 - 21 (Saint George, harbor planning, engineer, FEMA disaster reconstruct - \$150,000)	
AP Section 55, SB 230	35,800
City of Chevak for purchase of a city vehicle (HD 39)	
sec. 13, ch. 29, SLA 2008, page 120, line 7 (City of Chevak, loader - \$250,000)	

**2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Unincorporated Communities (AS 37.05.317)		
AP	Section 42(a), SB 230	80,000
	Chalkyitsik for community projects and improvements (HD 6)	
	sec. 10, ch. 29, SLA 2008, page 62, lines 23 - 26 (Chalkyitsik, overhead electrical distribution system wiring renovation - \$100,000)	
AP	Section 42(c), SB 230	90,000
	Tyonek for community projects, equipment, and improvements (HD 6)	
	sec. 1, ch. 30, SLA 2007, page 77, lines 16 - 17 (Tyonek, new emergency fire truck - \$45,000) and sec. 10, ch. 29, SLA 2008, page 63, lines 11 - 12 (Tyonek, fire truck acquisition - \$45,000)	
*** Agency Totals *****		9,736,980

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Corrections

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	11,050.0	0.0	11,050.0	550.0	-100.0	450.0	11,500.0
<u>Funding Sources</u>							
1004 Gen Fund (GF)	11,050.0	0.0	11,050.0	550.0	-100.0	450.0	11,500.0
<u>Funding Summary</u>							
General Funds (GF)	11,050.0	0.0	11,050.0	550.0	-100.0	450.0	11,500.0

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Corrections

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Anchorage Correctional Complex Renovation and Remodeling (HD 17-32)	0	0	0	350,000	0	350,000	350,000
	1004 Gen Fund (GF)	0	0	0	350,000	0	350,000	350,000
AP	Combined Hiland Mountain Correctional Center Fire Alarm Systems Replacement (HD 17-32)	350,000	0	350,000	0	0	0	350,000
	1004 Gen Fund (GF)	350,000	0	350,000	0	0	0	350,000
AP	Community Jails Repairs, Renovations, and Equipment (HD 1-40)	0	0	0	200,000	-100,000	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	200,000	-100,000	100,000	100,000
AP	Deferred Maintenance Projects (HD 1-40)	6,500,000	0	6,500,000	0	0	0	6,500,000
	1004 Gen Fund (GF)	6,500,000	0	6,500,000	0	0	0	6,500,000
AP	Fairbanks Correctional Center Heating System Replacement (HD 7-11)	2,500,000	0	2,500,000	0	0	0	2,500,000
	1004 Gen Fund (GF)	2,500,000	0	2,500,000	0	0	0	2,500,000
AP	Lemon Creek Correctional Center - Prison Laundry Facility Deferred Maintenance (HD 3-4)	1,700,000	0	1,700,000	0	0	0	1,700,000
	1004 Gen Fund (GF)	1,700,000	0	1,700,000	0	0	0	1,700,000
*** Agency Totals *****		11,050,000	0	11,050,000	550,000	-100,000	450,000	11,500,000
<u>Funding Summary</u>								
	General Funds (GF)	11,050,000	0	11,050,000	550,000	-100,000	450,000	11,500,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Education and Early Development

	[1] <u>10Approp</u>	[2] <u>10 Veto</u>	[3] <u>10SupCap</u>	[4] <u>11Approp</u>	[5] <u>11 Veto</u>	[6] <u>11Budget</u>	[7] <u>SLA2010</u>
Total	1,850.0	-150.0	1,700.0	199,396.8	-2,323.0	197,073.8	198,773.8
<u>Funding Sources</u>							
1004 Gen Fund (GF)	1,850.0	-150.0	1,700.0	32,396.8	-2,323.0	30,073.8	31,773.8
1008 G/O Bonds (Other)	0.0	0.0	0.0	167,000.0	0.0	167,000.0	167,000.0
<u>Funding Summary</u>							
General Funds (GF)	1,850.0	-150.0	1,700.0	32,396.8	-2,323.0	30,073.8	31,773.8
Other State Funds (Other)	0.0	0.0	0.0	167,000.0	0.0	167,000.0	167,000.0

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Alaska State Library, Archives and Museum Facility Construction (HD 3-4)	0	0	0	18,500,000	0	18,500,000	18,500,000
	1008 G/O Bonds (Other)	0	0	0	18,500,000	0	18,500,000	18,500,000
AP	Mt Edgecumbe High School Aquatic Facility (HD 1-40)	0	0	0	20,000,000	0	20,000,000	20,000,000
	1008 G/O Bonds (Other)	0	0	0	20,000,000	0	20,000,000	20,000,000
AP	Mt Edgecumbe High School Cafeteria Improvements (HD 2)	150,000	-150,000	0	0	0	0	0
	1004 Gen Fund (GF)	150,000	-150,000	0	0	0	0	0
AP	Mt. Edgecumbe High School Deferred Maintenance (HD 2)	1,700,000	0	1,700,000	0	0	0	1,700,000
	1004 Gen Fund (GF)	1,700,000	0	1,700,000	0	0	0	1,700,000
AP	Statewide Library, Archives and Museum Facility - Design and Site Preparation of New Facility (HD 3-4)	0	0	0	1,500,000	-1,500,000	0	0
	1004 Gen Fund (GF)	0	0	0	1,500,000	-1,500,000	0	0
AP	Stratton Library Acquisition (HD 1-40)	0	0	0	2,500,000	-500,000	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	2,500,000	-500,000	2,000,000	2,000,000
School Construction Grant Fund (AS 14.11.005)								
AL	Lower Yukon - Alakanuk K-12 School Replacement (HD 39)	0	0	0	46,500,000	0	46,500,000	46,500,000
	1008 G/O Bonds (Other)	0	0	0	46,500,000	0	46,500,000	46,500,000
AL	Lower Kuskokwim - Kipnuk K-12 School Renovation/ Addition (HD 38)	0	0	0	49,900,000	0	49,900,000	49,900,000
	1008 G/O Bonds (Other)	0	0	0	49,900,000	0	49,900,000	49,900,000
AL	Lower Kuskokwim - Kwigillingok K-12 School Renovation/ Addition (HD 38)	0	0	0	32,100,000	0	32,100,000	32,100,000
	1008 G/O Bonds (Other)	0	0	0	32,100,000	0	32,100,000	32,100,000
AL	Section 57(b), SB 230 Kobuk K-12 Renovation/ Addition (HD 40)	0	0	0	1,083,400	0	1,083,400	1,083,400
	1004 Gen Fund (GF)	0	0	0	1,083,400	0	1,083,400	1,083,400

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Major Maintenance Grant Fund (AS 14.11.007)								
AL	Nome Beltz Junior/Senior High School Fire Alarm System Replacement (HD 39)	0	0	0	96,386	0	96,386	96,386
	1004 Gen Fund (GF)	0	0	0	96,386	0	96,386	96,386
AL	Nome Beltz Junior/Senior High School Emergency Generator Automatic Switching Replacement (HD 39)	0	0	0	34,066	0	34,066	34,066
	1004 Gen Fund (GF)	0	0	0	34,066	0	34,066	34,066
AL	Metlakatla High School Renovation Alternates (HD 5)	0	0	0	1,202,914	0	1,202,914	1,202,914
	1004 Gen Fund (GF)	0	0	0	1,202,914	0	1,202,914	1,202,914
AL	Whittier K-12 School Sprinkler Installation and Interior Renovations (HD 17-32)	0	0	0	1,762,541	0	1,762,541	1,762,541
	1004 Gen Fund (GF)	0	0	0	1,762,541	0	1,762,541	1,762,541
AL	Yup'ik Vocational Education Building Water Service and Boiler Replacement (HD 39)	0	0	0	123,701	0	123,701	123,701
	1004 Gen Fund (GF)	0	0	0	123,701	0	123,701	123,701
AL	Yup'ik Vocational Education Building Roof Replacement (HD 39)	0	0	0	80,729	0	80,729	80,729
	1004 Gen Fund (GF)	0	0	0	80,729	0	80,729	80,729
AL	Service High School Renovation (HD 17-32)	0	0	0	21,306,131	0	21,306,131	21,306,131
	1004 Gen Fund (GF)	0	0	0	21,306,131	0	21,306,131	21,306,131
AL	Mosquito Lake Elementary Mechanical Upgrades (HD 5)	0	0	0	180,491	0	180,491	180,491
	1004 Gen Fund (GF)	0	0	0	180,491	0	180,491	180,491
AL	Deering K-12 School Improvements, Phase 2 (HD 40)	0	0	0	124,456	0	124,456	124,456
	1004 Gen Fund (GF)	0	0	0	124,456	0	124,456	124,456
AL	Hoonah School District Pool and Boiler Room Roof Replacement (HD 5)	0	0	0	132,877	0	132,877	132,877
	1004 Gen Fund (GF)	0	0	0	132,877	0	132,877	132,877
AL	Nome-Beltz Junior/Senior High Buildings D and E Roof Replacement (HD 39)	0	0	0	214,731	0	214,731	214,731
	1004 Gen Fund (GF)	0	0	0	214,731	0	214,731	214,731
AL	Shungnak K-12 School Improvements, Phase 5 (HD 40)	0	0	0	486,973	0	486,973	486,973
	1004 Gen Fund (GF)	0	0	0	486,973	0	486,973	486,973

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Major Maintenance Grant Fund (AS 14.11.007) (continued)								
AL	Evergreen Elementary School Playground Safety Upgrades (HD 2)	0	0	0	110,100	0	110,100	110,100
	1004 Gen Fund (GF)	0	0	0	110,100	0	110,100	110,100
AL	Kodiak Schools Seismic Mitigation Project (HD 36)	0	0	0	462,307	0	462,307	462,307
	1004 Gen Fund (GF)	0	0	0	462,307	0	462,307	462,307
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Gateway School District - Dot Lake School Playground Equipment (HD 6)	0	0	0	30,000	0	30,000	30,000
	1004 Gen Fund (GF)	0	0	0	30,000	0	30,000	30,000
AP	Alaska Gateway School District - Tok School Biomass Energy System (HD 6)	0	0	0	325,000	0	325,000	325,000
	1004 Gen Fund (GF)	0	0	0	325,000	0	325,000	325,000
AP	Chatham School District - Angoon Elementary School Playground (HD 5)	0	0	0	65,000	0	65,000	65,000
	1004 Gen Fund (GF)	0	0	0	65,000	0	65,000	65,000
AP	Copper River School District - Copper River Connects (HD 12)	0	0	0	300,000	-300,000	0	0
	1004 Gen Fund (GF)	0	0	0	300,000	-300,000	0	0
AP	Southeast Island School District - Port Alexander Generator Replacement (HD 2)	0	0	0	12,000	0	12,000	12,000
	1004 Gen Fund (GF)	0	0	0	12,000	0	12,000	12,000
AP	Southeast Island School District - Port Alexander Teacher Housing Remodel & Renovation (HD 2)	0	0	0	23,000	-23,000	0	0
	1004 Gen Fund (GF)	0	0	0	23,000	-23,000	0	0
AP	Yukon Koyukuk School District - Emergency School Renovations and Equipment Upgrades (HD 6)	0	0	0	40,000	0	40,000	40,000
	1004 Gen Fund (GF)	0	0	0	40,000	0	40,000	40,000
AP	Yukon Koyukuk School District - Jimmy Huntington High School Mold Remediation (HD 6)	0	0	0	140,000	0	140,000	140,000
	1004 Gen Fund (GF)	0	0	0	140,000	0	140,000	140,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Education and Early Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	Yukon Koyukuk School District - Ruby School Playground	0	0	0	60,000	0	60,000	60,000
	Equipment (HD 6)							
	1004 Gen Fund (GF)	0	0	0	60,000	0	60,000	60,000
*** Agency Totals *****		1,850,000	-150,000	1,700,000	199,396,803	-2,323,000	197,073,803	198,773,803
<u>Funding Summary</u>								
	General Funds (GF)	1,850,000	-150,000	1,700,000	32,396,803	-2,323,000	30,073,803	31,773,803
	Other State Funds (Other)	0	0	0	167,000,000	0	167,000,000	167,000,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Environmental Conservation

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	200.0	0.0	200.0	100,769.8	-19,732.2	81,037.6	81,237.6
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	38,950.0	0.0	38,950.0	38,950.0
1003 G/F Match (GF)	0.0	0.0	0.0	9,500.0	0.0	9,500.0	9,500.0
1004 Gen Fund (GF)	200.0	0.0	200.0	43,921.6	-19,732.2	24,189.4	24,389.4
1052 Oil/Haz Fd (GF)	0.0	0.0	0.0	2,000.0	0.0	2,000.0	2,000.0
1075 ACW RLF (Fed)	0.0	0.0	0.0	1,826.3	0.0	1,826.3	1,826.3
1100 ADW RLF (Fed)	0.0	0.0	0.0	4,071.9	0.0	4,071.9	4,071.9
1108 Stat Desig (Other)	0.0	0.0	0.0	500.0	0.0	500.0	500.0
<u>Funding Summary</u>							
General Funds (GF)	200.0	0.0	200.0	55,421.6	-19,732.2	35,689.4	35,889.4
Other State Funds (Other)	0.0	0.0	0.0	500.0	0.0	500.0	500.0
Federal Receipts (Fed)	0.0	0.0	0.0	44,848.2	0.0	44,848.2	44,848.2

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Clean Water Capitalization Grant - Subsidy Funding (HD 1-40)	0	0	0	1,826,274	0	1,826,274	1,826,274
	1075 ACW RLF (Fed)	0	0	0	1,826,274	0	1,826,274	1,826,274
AP	Drinking Water Capitalization Grant - Subsidy Funding (HD 1-40)	0	0	0	4,071,900	0	4,071,900	4,071,900
	1100 ADW RLF (Fed)	0	0	0	4,071,900	0	4,071,900	4,071,900
AP	Environmental Health Lab Deferred Maintenance (HD 17-32)	200,000	0	200,000	0	0	0	200,000
	1004 Gen Fund (GF)	200,000	0	200,000	0	0	0	200,000
AP	Environmental Monitoring and Assessment of Surface Waters (EMAP) (HD 40)	0	0	0	450,000	0	450,000	450,000
	1002 Fed Rcpts (Fed)	0	0	0	450,000	0	450,000	450,000
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1052 Oil/Haz Fd (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
Village Safe Water and Wastewater Infrastructure Projects								
AL	First Time Service Projects (HD 1-40)	0	0	0	29,100,000	0	29,100,000	29,100,000
	1002 Fed Rcpts (Fed)	0	0	0	23,100,000	0	23,100,000	23,100,000
	1003 G/F Match (GF)	0	0	0	5,700,000	0	5,700,000	5,700,000
	1108 Stat Desig (Other)	0	0	0	300,000	0	300,000	300,000
AL	Expansion, Upgrade, Replacement of Existing Service (HD 1-40)	0	0	0	19,400,000	0	19,400,000	19,400,000
	1002 Fed Rcpts (Fed)	0	0	0	15,400,000	0	15,400,000	15,400,000
	1003 G/F Match (GF)	0	0	0	3,800,000	0	3,800,000	3,800,000
	1108 Stat Desig (Other)	0	0	0	200,000	0	200,000	200,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)								
AL	Anchorage - Girdwood Wastewater Treatment Facility (HD 17-32)	0	0	0	4,100,000	0	4,100,000	4,100,000
	1004 Gen Fund (GF)	0	0	0	4,100,000	0	4,100,000	4,100,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Environmental Conservation

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)								
AL	Dillingham - Continued Water System Improvements Phase 2 (HD 37)	0	0	0	3,090,000	0	3,090,000	3,090,000
	1004 Gen Fund (GF)	0	0	0	3,090,000	0	3,090,000	3,090,000
AL	Fairbanks North Star Borough - Solid Waste Landfill Leachate Recirculation Project (HD 7-11)	0	0	0	900,450	0	900,450	900,450
	1004 Gen Fund (GF)	0	0	0	900,450	0	900,450	900,450
AL	Haines - Lilly Lake Transmission Line (HD 5)	0	0	0	1,117,550	0	1,117,550	1,117,550
	1004 Gen Fund (GF)	0	0	0	1,117,550	0	1,117,550	1,117,550
AL	Hoonah - Water Transmission Line Replacement, Phase 1 (HD 5)	0	0	0	1,065,020	0	1,065,020	1,065,020
	1004 Gen Fund (GF)	0	0	0	1,065,020	0	1,065,020	1,065,020
AL	Ketchikan - Alaska Avenue Water & Sewer Main Replacement (HD 1)	0	0	0	1,773,660	-1,773,660	0	0
	1004 Gen Fund (GF)	0	0	0	1,773,660	-1,773,660	0	0
AL	Ketchikan - Jackson/Monroe Street & 4th/7th Avenue Water and Sewer (HD 1)	0	0	0	3,459,375	-3,459,375	0	0
	1004 Gen Fund (GF)	0	0	0	3,459,375	-3,459,375	0	0
AL	Ketchikan - Baranof Reservoir Replacement (HD 1)	0	0	0	1,968,330	0	1,968,330	1,968,330
	1004 Gen Fund (GF)	0	0	0	1,968,330	0	1,968,330	1,968,330
AL	Kodiak - Aleutian Homes Water & Sewer Replacement Phase 3 (HD 36)	0	0	0	2,781,000	-2,781,000	0	0
	1004 Gen Fund (GF)	0	0	0	2,781,000	-2,781,000	0	0
AL	Kodiak - UV Secondary Water Treatment Facility (HD 36)	0	0	0	3,988,275	-3,988,275	0	0
	1004 Gen Fund (GF)	0	0	0	3,988,275	-3,988,275	0	0
AL	Matanuska Susitna Borough - Central Landfill Cell 2 Closure (HD 13-16)	0	0	0	546,480	0	546,480	546,480
	1004 Gen Fund (GF)	0	0	0	546,480	0	546,480	546,480
AL	North Pole - Water and Sewer Improvements (HD 7-11)	0	0	0	2,731,869	0	2,731,869	2,731,869
	1004 Gen Fund (GF)	0	0	0	2,731,869	0	2,731,869	2,731,869

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Environmental Conservation

		[1] 10Approp	[2] 10Veto	[3] 10SupCap	[4] 11Approp	[5] 11Veto	[6] 11Budget	[7] SLA2010
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030) (continued)								
AL	North Slope Borough - Wainwright Water and Sewer Upgrades (HD 40)	0	0	0	3,090,000	0	3,090,000	3,090,000
	1004 Gen Fund (GF)	0	0	0	3,090,000	0	3,090,000	3,090,000
AL	Palmer - Wastewater Treatment Plant Improvements Phase 2 (HD 13-16)	0	0	0	1,442,000	-1,442,000	0	0
	1004 Gen Fund (GF)	0	0	0	1,442,000	-1,442,000	0	0
AL	Palmer - Continued Southwest Utility Extension Phase 2 (HD 13-16)	0	0	0	1,802,500	0	1,802,500	1,802,500
	1004 Gen Fund (GF)	0	0	0	1,802,500	0	1,802,500	1,802,500
AL	Palmer - Continued Steel Water Main Replacement, Phase 7 (HD 13-16)	0	0	0	2,523,500	0	2,523,500	2,523,500
	1004 Gen Fund (GF)	0	0	0	2,523,500	0	2,523,500	2,523,500
AL	Petersburg - Water Treatment Upgrades, Phase 3 (HD 2)	0	0	0	253,697	0	253,697	253,697
	1004 Gen Fund (GF)	0	0	0	253,697	0	253,697	253,697
AL	Sand Point - Wastewater Improvements (HD 37)	0	0	0	386,055	-386,055	0	0
	1004 Gen Fund (GF)	0	0	0	386,055	-386,055	0	0
AL	Soldotna - Water System Improvements (HD 33-35)	0	0	0	590,985	-590,985	0	0
	1004 Gen Fund (GF)	0	0	0	590,985	-590,985	0	0
AL	Unalaska -WWTP Upgrade & Leachate Treatment Phase 3 (HD 37)	0	0	0	2,369,000	-2,369,000	0	0
	1004 Gen Fund (GF)	0	0	0	2,369,000	-2,369,000	0	0
AL	Wasilla - Sewage Treatment Plant Improvements (HD 13-16)	0	0	0	2,271,150	-2,271,150	0	0
	1004 Gen Fund (GF)	0	0	0	2,271,150	-2,271,150	0	0
AL	Wrangell - Landfill Closure (HD 2)	0	0	0	670,680	-670,680	0	0
	1004 Gen Fund (GF)	0	0	0	670,680	-670,680	0	0
*** Agency Totals *****		200,000	0	200,000	100,769,750	-19,732,180	81,037,570	81,237,570
<u>Funding Summary</u>								
	General Funds (GF)	200,000	0	200,000	55,421,576	-19,732,180	35,689,396	35,889,396
	Other State Funds (Other)	0	0	0	500,000	0	500,000	500,000

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Environmental Conservation

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
*** Agency Totals ***** (continued)							
Federal Receipts (Fed)	0	0	0	44,848,174	0	44,848,174	44,848,174

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Fish and Game

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	2,000.0	0.0	2,000.0	43,035.0	0.0	43,035.0	45,035.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	19,650.0	0.0	19,650.0	19,650.0
1003 G/F Match (GF)	0.0	0.0	0.0	150.0	0.0	150.0	150.0
1004 Gen Fund (GF)	2,000.0	0.0	2,000.0	1,085.0	0.0	1,085.0	3,085.0
1008 G/O Bonds (Other)	0.0	0.0	0.0	20,000.0	0.0	20,000.0	20,000.0
1024 Fish/Game (Other)	0.0	0.0	0.0	900.0	0.0	900.0	900.0
1108 Stat Desig (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1201 CFEC Rcpts (GF)	0.0	0.0	0.0	1,250.0	0.0	1,250.0	1,250.0
<u>Funding Summary</u>							
General Funds (GF)	2,000.0	0.0	2,000.0	2,485.0	0.0	2,485.0	4,485.0
Other State Funds (Other)	0.0	0.0	0.0	20,900.0	0.0	20,900.0	20,900.0
Federal Receipts (Fed)	0.0	0.0	0.0	19,650.0	0.0	19,650.0	19,650.0

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Fish and Game

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Acid Leakage Study of the Tulsequah and Taku Rivers (HD 3-4)	0	0	0	35,000	0	35,000	35,000
	1004 Gen Fund (GF)	0	0	0	35,000	0	35,000	35,000
AP	Assessment and Feasibility of Pilot Station Sonar (HD 39)	0	0	0	250,000	0	250,000	250,000
	1201 CFEC Rcpts (GF)	0	0	0	250,000	0	250,000	250,000
AP	Crew Member Fishery Participation Database Development (HD 1-40)	0	0	0	100,000	0	100,000	100,000
	1201 CFEC Rcpts (GF)	0	0	0	100,000	0	100,000	100,000
AP	Economic Contribution of Wildlife to Alaska (HD 1-40)	0	0	0	500,000	0	500,000	500,000
	1002 Fed Rcpts (Fed)	0	0	0	375,000	0	375,000	375,000
	1024 Fish/Game (Other)	0	0	0	125,000	0	125,000	125,000
AP	Endangered Species Act Listed Marine Mammals Research (HD 1-40)	0	0	0	600,000	0	600,000	600,000
	1002 Fed Rcpts (Fed)	0	0	0	450,000	0	450,000	450,000
	1003 G/F Match (GF)	0	0	0	150,000	0	150,000	150,000
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	0	0	0	700,000	0	700,000	700,000
	1004 Gen Fund (GF)	0	0	0	700,000	0	700,000	700,000
AP	Genetic Marker Screening for Estimating the Stock Composition of Western Alaska Salmon Fisheries (HD 37)	0	0	0	750,000	0	750,000	750,000
	1201 CFEC Rcpts (GF)	0	0	0	750,000	0	750,000	750,000
AP	Kincaid Car Dump Cleanup (HD 17-32)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Near Island Research Facility (HD 36)	0	0	0	20,000,000	0	20,000,000	20,000,000
	1008 G/O Bonds (Other)	0	0	0	20,000,000	0	20,000,000	20,000,000
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	0	0	0	9,000,000	0	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	9,000,000	0	9,000,000	9,000,000
AP	Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)	0	0	0	7,500,000	0	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	0	0	0	7,500,000	0	7,500,000	7,500,000

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Fish and Game

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Palmer Hay Flats Game Refuge - Cottonwood Creek Trailhead Restrooms (HD 13-16)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Sport Fish Recreational Boating Access (HD 1-40)	0	0	0	3,100,000	0	3,100,000	3,100,000
	1002 Fed Rcpts (Fed)	0	0	0	2,325,000	0	2,325,000	2,325,000
	1024 Fish/Game (Other)	0	0	0	775,000	0	775,000	775,000
AP	State Contracted Hatchery Facilities Inspection (HD 1-40)	0	0	0	150,000	0	150,000	150,000
	1201 CFEC Rcpts (GF)	0	0	0	150,000	0	150,000	150,000
AP	Yukon River Chum Salmon Aerial Surveys (HD 6)	0	0	0	200,000	0	200,000	200,000
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	200,000
Statewide Facility Deferred Maintenance Projects								
AL	Kodiak Warehouse/Compound Upgrades (HD 36)	650,000	0	650,000	0	0	0	650,000
	1004 Gen Fund (GF)	650,000	0	650,000	0	0	0	650,000
AL	Fairbanks Regional Office Repairs/Upgrades (HD 7-11)	450,000	0	450,000	0	0	0	450,000
	1004 Gen Fund (GF)	450,000	0	450,000	0	0	0	450,000
AL	Yakutat Compound Electrical Repairs and Upgrades (HD 5)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AL	Statewide Boiler and Heating Systems Upgrades (HD 1-40)	275,000	0	275,000	0	0	0	275,000
	1004 Gen Fund (GF)	275,000	0	275,000	0	0	0	275,000
AL	Statewide Access, Parking, and Drainage Repairs and Upgrades (HD 1-40)	275,000	0	275,000	0	0	0	275,000
	1004 Gen Fund (GF)	275,000	0	275,000	0	0	0	275,000
AL	Statewide Bunkhouse Repairs/Upgrades (HD 1-40)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
*** Agency Totals *****		2,000,000	0	2,000,000	43,035,000	0	43,035,000	45,035,000
<u>Funding Summary</u>								
	General Funds (GF)	2,000,000	0	2,000,000	2,485,000	0	2,485,000	4,485,000
	Other State Funds (Other)	0	0	0	20,900,000	0	20,900,000	20,900,000
	Federal Receipts (Fed)	0	0	0	19,650,000	0	19,650,000	19,650,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Office of the Governor

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	0.0	0.0	0.0	3,098.8	0.0	3,098.8	3,098.8
<u>Funding Sources</u>							
1004 Gen Fund (GF)	0.0	0.0	0.0	123.8	0.0	123.8	123.8
1185 Elect Fund (Other)	0.0	0.0	0.0	2,975.0	0.0	2,975.0	2,975.0
<u>Funding Summary</u>							
General Funds (GF)	0.0	0.0	0.0	123.8	0.0	123.8	123.8
Other State Funds (Other)	0.0	0.0	0.0	2,975.0	0.0	2,975.0	2,975.0

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Office of the Governor

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Division of Elections Technology Refresh (HD 1-40)	0	0	0	123,800	0	123,800	123,800
	1004 Gen Fund (GF)	0	0	0	123,800	0	123,800	123,800
AP	Elections Reform Under the Federal Help America Vote Act (HD 1-40)	0	0	0	1,425,000	0	1,425,000	1,425,000
	1185 Elect Fund (Other)	0	0	0	1,425,000	0	1,425,000	1,425,000
AP	Voter Registration and Election Management System Replacement (HD 1-40)	0	0	0	1,550,000	0	1,550,000	1,550,000
	1185 Elect Fund (Other)	0	0	0	1,550,000	0	1,550,000	1,550,000
*** Agency Totals *****		0	0	0	3,098,800	0	3,098,800	3,098,800
 <u>Funding Summary</u>								
	General Funds (GF)	0	0	0	123,800	0	123,800	123,800
	Other State Funds (Other)	0	0	0	2,975,000	0	2,975,000	2,975,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Health and Social Services

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	22,010.3	0.0	22,010.3	12,355.0	0.0	12,355.0	34,365.3
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	8,802.3	0.0	8,802.3	0.0	0.0	0.0	8,802.3
1003 G/F Match (GF)	6,308.0	0.0	6,308.0	425.0	0.0	425.0	6,733.0
1004 Gen Fund (GF)	6,900.0	0.0	6,900.0	9,880.0	0.0	9,880.0	16,780.0
1037 GF/MH (GF)	0.0	0.0	0.0	1,500.0	0.0	1,500.0	1,500.0
1092 MHTAAR (Other)	0.0	0.0	0.0	300.0	0.0	300.0	300.0
1139 AHFC Div (GF)	0.0	0.0	0.0	250.0	0.0	250.0	250.0
<u>Funding Summary</u>							
General Funds (GF)	13,208.0	0.0	13,208.0	12,055.0	0.0	12,055.0	25,263.0
Other State Funds (Other)	0.0	0.0	0.0	300.0	0.0	300.0	300.0
Federal Receipts (Fed)	8,802.3	0.0	8,802.3	0.0	0.0	0.0	8,802.3

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Emergency Medical Services Ambulances and Equipment	0	0	0	425,000	0	425,000	425,000
	Statewide – Match for Code Blue Project (HD 1-40)							
	1003 G/F Match (GF)	0	0	0	425,000	0	425,000	425,000
AP	Johnson Youth Center Renovation and Remodel to Meet	0	0	0	9,880,000	0	9,880,000	9,880,000
	Safety and Security Needs - Phase 1 (HD 3-4)							
	1004 Gen Fund (GF)	0	0	0	9,880,000	0	9,880,000	9,880,000
AP	Medicaid Management Information System Completion (HD 1-40)	14,990,300	0	14,990,300	0	0	0	14,990,300
	1002 Fed Rcpts (Fed)	8,782,300	0	8,782,300	0	0	0	8,782,300
	1003 G/F Match (GF)	6,208,000	0	6,208,000	0	0	0	6,208,000
AP	MH Deferred Maintenance and Accessibility Improvements	0	0	0	500,000	0	500,000	500,000
	(HD 1-40)							
	1037 GF/MH (GF)	0	0	0	500,000	0	500,000	500,000
AP	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	0	0	0	1,050,000	0	1,050,000	1,050,000
	1037 GF/MH (GF)	0	0	0	500,000	0	500,000	500,000
	1092 MHTAAR (Other)	0	0	0	300,000	0	300,000	300,000
	1139 AHFC Div (GF)	0	0	0	250,000	0	250,000	250,000
AP	MH Housing-Pre-development, Anchorage Assets Building	0	0	0	500,000	0	500,000	500,000
	(HD 17-32)							
	1037 GF/MH (GF)	0	0	0	500,000	0	500,000	500,000
AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	3,020,000	0	3,020,000	0	0	0	3,020,000
	1002 Fed Rcpts (Fed)	20,000	0	20,000	0	0	0	20,000
	1003 G/F Match (GF)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	2,900,000	0	2,900,000	0	0	0	2,900,000
AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	4,000,000	0	4,000,000	0	0	0	4,000,000
	1004 Gen Fund (GF)	4,000,000	0	4,000,000	0	0	0	4,000,000

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
*** Agency Totals *****	22,010,300	0	22,010,300	12,355,000	0	12,355,000	34,365,300
 <u>Funding Summary</u>							
General Funds (GF)	13,208,000	0	13,208,000	12,055,000	0	12,055,000	25,263,000
Other State Funds (Other)	0	0	0	300,000	0	300,000	300,000
Federal Receipts (Fed)	8,802,300	0	8,802,300	0	0	0	8,802,300

**2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Health and Social Services

[1]

Reapprop

AP	Section 33, SB 230	5,500,000
	Planning and design of the Alaska Center for Treatment (HD 17-32)	
	sec. 4, ch. 29, SLA 2007, page 13, lines 10 - 14, as amended by sec. 8(b), ch. 14, SLA 2009 (Department of Health and Social Services, MH Southcentral Foundation Residential Psychiatric Treatment Center, match for Bring the Kids Home - \$7,000,000) - Not to exceed \$5.5 million	
*** Agency Totals *****		5,500,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	1,000.0	0.0	1,000.0	6,912.7	0.0	6,912.7	7,912.7
 <u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	1,312.7	0.0	1,312.7	1,312.7
1003 G/F Match (GF)	0.0	0.0	0.0	600.0	0.0	600.0	600.0
1004 Gen Fund (GF)	1,000.0	0.0	1,000.0	5,000.0	0.0	5,000.0	6,000.0
 <u>Funding Summary</u>							
General Funds (GF)	1,000.0	0.0	1,000.0	5,600.0	0.0	5,600.0	6,600.0
Federal Receipts (Fed)	0.0	0.0	0.0	1,312.7	0.0	1,312.7	1,312.7

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Labor and Workforce Development

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	AVTEC Alternative Energy Training Facility Expansion (HD 33-35)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	AVTEC Culinary Academy Equipment (HD 33-35)	0	0	0	500,000	0	500,000	500,000
	1002 Fed Rcpts (Fed)	0	0	0	500,000	0	500,000	500,000
AP	AVTEC Culinary Video Teleconferencing Equipment (HD 1-40)	0	0	0	412,695	0	412,695	412,695
	1002 Fed Rcpts (Fed)	0	0	0	312,695	0	312,695	312,695
	1003 G/F Match (GF)	0	0	0	100,000	0	100,000	100,000
AP	AVTEC Deferred Maintenance (HD 33-35)	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AP	AVTEC Medium & Heavy Duty Truck Training Equipment (HD 33-35)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	500,000	0	500,000	500,000
	1003 G/F Match (GF)	0	0	0	500,000	0	500,000	500,000
AP	Fairbanks Pipeline Training Center Construction, Utilities and Equipment (HD 7-11)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	4,000,000
*** Agency Totals *****		1,000,000	0	1,000,000	6,912,695	0	6,912,695	7,912,695
<u>Funding Summary</u>								
	General Funds (GF)	1,000,000	0	1,000,000	5,600,000	0	5,600,000	6,600,000
	Federal Receipts (Fed)	0	0	0	1,312,695	0	1,312,695	1,312,695

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Law

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>150.0</u>	<u>0.0</u>	<u>150.0</u>	<u>150.0</u>
<u>Funding Sources</u>							
1004 Gen Fund (GF)	0.0	0.0	0.0	150.0	0.0	150.0	150.0
<u>Funding Summary</u>							
General Funds (GF)	0.0	0.0	0.0	150.0	0.0	150.0	150.0

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Law

		[1] <u>10Approp</u>	[2] <u>10 Veto</u>	[3] <u>10SupCap</u>	[4] <u>11Approp</u>	[5] <u>11 Veto</u>	[6] <u>11Budget</u>	[7] <u>SLA2010</u>
AP	Fairbanks and Anchorage Key Card Office Access (HD 12-35)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
*** Agency Totals *****		0	0	0	150,000	0	150,000	150,000
 <u>Funding Summary</u>								
	General Funds (GF)	0	0	0	150,000	0	150,000	150,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

	[1] <u>10Approp</u>	[2] <u>10 Veto</u>	[3] <u>10SupCap</u>	[4] <u>11Approp</u>	[5] <u>11 Veto</u>	[6] <u>11Budget</u>	[7] <u>SLA2010</u>
Total	10,300.0	0.0	10,300.0	24,242.0	0.0	24,242.0	34,542.0
 <u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	6,300.0	0.0	6,300.0	21,942.0	0.0	21,942.0	28,242.0
1003 G/F Match (GF)	3,000.0	0.0	3,000.0	1,750.0	0.0	1,750.0	4,750.0
1004 Gen Fund (GF)	1,000.0	0.0	1,000.0	550.0	0.0	550.0	1,550.0
 <u>Funding Summary</u>							
General Funds (GF)	4,000.0	0.0	4,000.0	2,300.0	0.0	2,300.0	6,300.0
Federal Receipts (Fed)	6,300.0	0.0	6,300.0	21,942.0	0.0	21,942.0	28,242.0

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Army Guard Facilities Projects (HD 1-40)	0	0	0	8,342,000	0	8,342,000	8,342,000
	1002 Fed Rcpts (Fed)	0	0	0	7,342,000	0	7,342,000	7,342,000
	1003 G/F Match (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Cold Weather Generation Storage and Maintenance (HD 1-40)	0	0	0	50,000	0	50,000	50,000
	1004 Gen Fund (GF)	0	0	0	50,000	0	50,000	50,000
AP	Compliance Site Clean Up at Seward and Anchorage (Tudor)	0	0	0	250,000	0	250,000	250,000
	(HD 17-32)							
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Interior Alaska Veterans Cemetery Design and Planning (HD	0	0	0	6,000,000	0	6,000,000	6,000,000
	7-11)							
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1003 G/F Match (GF)	0	0	0	750,000	0	750,000	750,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	National Guard Counterdrug Support (HD 1-40)	0	0	0	100,000	0	100,000	100,000
	1002 Fed Rcpts (Fed)	0	0	0	100,000	0	100,000	100,000
AP	State Homeland Security Grant Programs (HD 1-40)	0	0	0	9,500,000	0	9,500,000	9,500,000
	1002 Fed Rcpts (Fed)	0	0	0	9,500,000	0	9,500,000	9,500,000
Deferred Maintenance Projects								
AL	Armory Facilities Deferred Maintenance (HD 1-40)	8,408,000	0	8,408,000	0	0	0	8,408,000
	1002 Fed Rcpts (Fed)	6,300,000	0	6,300,000	0	0	0	6,300,000
	1003 G/F Match (GF)	2,108,000	0	2,108,000	0	0	0	2,108,000
AL	Army Guard Facilities Projects Match Funding (HD 1-40)	892,000	0	892,000	0	0	0	892,000
	1003 G/F Match (GF)	892,000	0	892,000	0	0	0	892,000
AL	Military Youth Academy Deferred Maintenance, Renewal and	1,000,000	0	1,000,000	0	0	0	1,000,000
	Replacement (HD 17-32)							
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
*** Agency Totals *****		10,300,000	0	10,300,000	24,242,000	0	24,242,000	34,542,000

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Military and Veterans Affairs

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
*** Agency Totals ***** (continued)							

<u>Funding Summary</u>							
General Funds (GF)	4,000,000	0	4,000,000	2,300,000	0	2,300,000	6,300,000
Federal Receipts (Fed)	6,300,000	0	6,300,000	21,942,000	0	21,942,000	28,242,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Natural Resources

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	6,850.0	0.0	6,850.0	25,352.0	0.0	25,352.0	32,202.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	11,535.0	0.0	11,535.0	11,535.0
1003 G/F Match (GF)	0.0	0.0	0.0	200.0	0.0	200.0	200.0
1004 Gen Fund (GF)	4,850.0	0.0	4,850.0	7,744.0	0.0	7,744.0	12,594.0
1005 GF/Prgm (GF)	2,000.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0
1092 MHTAAR (Other)	0.0	0.0	0.0	350.0	0.0	350.0	350.0
1108 Stat Desig (Other)	0.0	0.0	0.0	1,605.0	0.0	1,605.0	1,605.0
1153 State Land (GF)	0.0	0.0	0.0	3,668.0	0.0	3,668.0	3,668.0
1195 SpecVehRct (GF)	0.0	0.0	0.0	250.0	0.0	250.0	250.0
<u>Funding Summary</u>							
General Funds (GF)	6,850.0	0.0	6,850.0	11,862.0	0.0	11,862.0	18,712.0
Other State Funds (Other)	0.0	0.0	0.0	1,955.0	0.0	1,955.0	1,955.0
Federal Receipts (Fed)	0.0	0.0	0.0	11,535.0	0.0	11,535.0	11,535.0

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	0	0	0	3,575,000	0	3,575,000	3,575,000
	1002 Fed Rcpts (Fed)	0	0	0	3,575,000	0	3,575,000	3,575,000
AP	Alaska Coastal Management Federal Pass Through Grants (HD 1-40)	0	0	0	1,360,000	0	1,360,000	1,360,000
	1002 Fed Rcpts (Fed)	0	0	0	1,360,000	0	1,360,000	1,360,000
AP	Alaska Land Mobile Radio Phase 3 of 4 (HD 1-40)	0	0	0	625,000	0	625,000	625,000
	1004 Gen Fund (GF)	0	0	0	625,000	0	625,000	625,000
AP	Anchorage Soil & Water Conservation District (HD 17-32)	0	0	0	70,000	0	70,000	70,000
	1004 Gen Fund (GF)	0	0	0	70,000	0	70,000	70,000
AP	Assessment of In-State Gas Energy Potential (HD 1-40)	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Chena River State Recreation Area - Multi-Use Shelter, Path Construction and ADA Improvements (HD 7-11)	0	0	0	34,000	0	34,000	34,000
	1004 Gen Fund (GF)	0	0	0	34,000	0	34,000	34,000
AP	Cooperative Water Resource Program (HD 1-40)	0	0	0	805,000	0	805,000	805,000
	1108 Stat Desig (Other)	0	0	0	805,000	0	805,000	805,000
AP	Eagle Beach Public Use Cabins (HD 3-4)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AP	Federal and Local Government Funded Forest Resource and Fire Program Projects (HD 1-40)	0	0	0	1,800,000	0	1,800,000	1,800,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1108 Stat Desig (Other)	0	0	0	800,000	0	800,000	800,000
AP	Foothills Oil and Gas Development Infrastructure Investigations (HD 1-40)	0	0	0	370,000	0	370,000	370,000
	1004 Gen Fund (GF)	0	0	0	370,000	0	370,000	370,000
AP	Forest Legacy Federal Grant Program (HD 13-16)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Gas Pipeline Corridor Geologic Hazards - Phase 4 of 5 (HD 1-40)	0	0	0	300,000	0	300,000	300,000
	1004 Gen Fund (GF)	0	0	0	300,000	0	300,000	300,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Information Technology Infrastructure Upgrades - Phase 2 of 2 (HD 1-40)	0	0	0	130,000	0	130,000	130,000
	1004 Gen Fund (GF)	0	0	0	130,000	0	130,000	130,000
AP	Land and Water Conservation Fund Federal Grant Program (HD 1-40)	0	0	0	600,000	0	600,000	600,000
	1002 Fed Rcpts (Fed)	0	0	0	600,000	0	600,000	600,000
AP	Land Sale Web Enhancement (HD 1-40)	0	0	0	68,000	0	68,000	68,000
	1153 State Land (GF)	0	0	0	68,000	0	68,000	68,000
AP	Land Sales - New Subdivision Development (HD 1-40)	0	0	0	3,600,000	0	3,600,000	3,600,000
	1153 State Land (GF)	0	0	0	3,600,000	0	3,600,000	3,600,000
AP	Matanuska Susitna Borough Hydrogeology Assessment Phase 2 of 3 (HD 13-16)	0	0	0	295,000	0	295,000	295,000
	1004 Gen Fund (GF)	0	0	0	295,000	0	295,000	295,000
AP	Mental Health Trust Land Facilities Maintenance (HD 1-40)	0	0	0	350,000	0	350,000	350,000
	1092 MHTAAR (Other)	0	0	0	350,000	0	350,000	350,000
AP	National Coastal Wetland Grant - Campbell Creek Estuary (HD 17-32)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	National Historic Preservation Fund Federal Grant Program (HD 1-40)	0	0	0	1,200,000	0	1,200,000	1,200,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1003 G/F Match (GF)	0	0	0	200,000	0	200,000	200,000
AP	National Recreational Trail Grants Federal Program (HD 1-40)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Reservoir Studies for North Slope and Cook Inlet (HD 1-40)	0	0	0	3,500,000	0	3,500,000	3,500,000
	1004 Gen Fund (GF)	0	0	0	3,500,000	0	3,500,000	3,500,000
AP	Sale and Replacement of Tactical Firefighting Aircraft (HD 1-40)	2,600,000	0	2,600,000	0	0	0	2,600,000
	1004 Gen Fund (GF)	600,000	0	600,000	0	0	0	600,000
	1005 GF/Prgm (GF)	2,000,000	0	2,000,000	0	0	0	2,000,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Natural Resources

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Snowmobile Trail Development and Program Grants (HD 1-40)	0	0	0	250,000	0	250,000	250,000
	1195 SpecVehRct (GF)	0	0	0	250,000	0	250,000	250,000
AP	State Parks Deferred Maintenance - House of Wickersham R & R (HD 3-4)	250,000	0	250,000	0	0	0	250,000
	1004 Gen Fund (GF)	250,000	0	250,000	0	0	0	250,000
AP	Statewide Timber Inventories (HD 1-40)	0	0	0	215,000	0	215,000	215,000
	1004 Gen Fund (GF)	0	0	0	215,000	0	215,000	215,000
AP	Unified Permitting Project Phase 5 of 7 (HD 1-40)	0	0	0	800,000	0	800,000	800,000
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	800,000
AP	Upper Chatanika and Chena River State Recreation Sites Facility Upgrade (HD 7-11)	0	0	0	5,000	0	5,000	5,000
	1004 Gen Fund (GF)	0	0	0	5,000	0	5,000	5,000
AP	Wildland Fire Truck Replacement (HD 1-40)	0	0	0	800,000	0	800,000	800,000
	1004 Gen Fund (GF)	0	0	0	800,000	0	800,000	800,000
Deferred Maintenance, Equipment Replacement, and Emergency Repairs								
AL	Plant Material Center Deferred Maintenance (HD 13-16)	520,000	0	520,000	0	0	0	520,000
	1004 Gen Fund (GF)	520,000	0	520,000	0	0	0	520,000
AL	State Parks Deferred Maintenance and Equipment Replacement (HD 1-40)	3,480,000	0	3,480,000	0	0	0	3,480,000
	1004 Gen Fund (GF)	3,480,000	0	3,480,000	0	0	0	3,480,000
*** Agency Totals *****		6,850,000	0	6,850,000	25,352,000	0	25,352,000	32,202,000
<u>Funding Summary</u>								
	General Funds (GF)	6,850,000	0	6,850,000	11,862,000	0	11,862,000	18,712,000
	Other State Funds (Other)	0	0	0	1,955,000	0	1,955,000	1,955,000
	Federal Receipts (Fed)	0	0	0	11,535,000	0	11,535,000	11,535,000

2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Natural Resources

[1]

Reapprop

AP	Section 35, SB 230	0
	Architecture and Engineering for a New Geologic Material	
	Center in Eagle River - Phase 1 (HD 17-32)	
	Scope Change - Section 10, ch. 29, SLA 2008, page 70, lines	
	28 - 32	

*** Agency Totals *****	0
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**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Public Safety

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	<u>77,100.0</u>	<u>0.0</u>	<u>77,100.0</u>	<u>11,806.0</u>	<u>0.0</u>	<u>11,806.0</u>	<u>88,906.0</u>
 <u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	1,500.0	0.0	1,500.0	1,500.0
1004 Gen Fund (GF)	77,100.0	0.0	77,100.0	10,306.0	0.0	10,306.0	87,406.0
 <u>Funding Summary</u>							
General Funds (GF)	77,100.0	0.0	77,100.0	10,306.0	0.0	10,306.0	87,406.0
Federal Receipts (Fed)	0.0	0.0	0.0	1,500.0	0.0	1,500.0	1,500.0

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Public Safety

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Aircraft and Vessel Repair and Maintenance (HD 1-40)	0	0	0	850,000	0	850,000	850,000
	1004 Gen Fund (GF)	0	0	0	850,000	0	850,000	850,000
AP	Alaska Public Safety Information Network Redesign Phase 3 (HD 1-40)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	Alaska State Trooper Law Enforcement Equipment Replacement (HD 1-40)	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Alaska State Trooper Mobile Data Computers - Phase 3 (HD 1-40)	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Alaska Wildlife Trooper Law Enforcement Equipment Replacement (HD 1-40)	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AP	Crime Lab Replacement (HD 17-32)	75,750,000	0	75,750,000	0	0	0	75,750,000
	1004 Gen Fund (GF)	75,750,000	0	75,750,000	0	0	0	75,750,000
AP	Crime Laboratory Equipment Replacement (HD 17-32)	0	0	0	86,000	0	86,000	86,000
	1004 Gen Fund (GF)	0	0	0	86,000	0	86,000	86,000
AP	Marine Fisheries Patrol Improvements (HD 1-40)	0	0	0	1,500,000	0	1,500,000	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	0	1,500,000	1,500,000
AP	Public Safety Academy Dining Facility - Design & Construction (HD 1-40)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Public Safety Academy Driver Training Facility - Land Acquisition & Construction (HD 1-40)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	5,000,000
AP	Statewide Facilities Maintenance, Repairs, and Improvements (HD 1-40)	1,350,000	0	1,350,000	0	0	0	1,350,000
	1004 Gen Fund (GF)	1,350,000	0	1,350,000	0	0	0	1,350,000
AP	Troopers on the Trail (HD 13-16)	0	0	0	20,000	0	20,000	20,000
	1004 Gen Fund (GF)	0	0	0	20,000	0	20,000	20,000

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Public Safety

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Video Judicial Conference Arraignment Study (HD 1-40)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
*** Agency Totals *****		77,100,000	0	77,100,000	11,806,000	0	11,806,000	88,906,000
 <u>Funding Summary</u>								
	General Funds (GF)	77,100,000	0	77,100,000	10,306,000	0	10,306,000	87,406,000
	Federal Receipts (Fed)	0	0	0	1,500,000	0	1,500,000	1,500,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Revenue

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	2,000.0	0.0	2,000.0	69,533.1	-262.0	69,271.1	71,271.1
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	19,833.1	0.0	19,833.1	19,833.1
1003 G/F Match (GF)	0.0	0.0	0.0	68.5	0.0	68.5	68.5
1004 Gen Fund (GF)	2,000.0	0.0	2,000.0	461.0	0.0	461.0	2,461.0
1037 GF/MH (GF)	0.0	0.0	0.0	500.0	0.0	500.0	500.0
1050 PFD Fund (GF)	0.0	0.0	0.0	350.0	0.0	350.0	350.0
1092 MHTAAR (Other)	0.0	0.0	0.0	1,150.0	0.0	1,150.0	1,150.0
1105 PF Gross (Other)	0.0	0.0	0.0	250.0	0.0	250.0	250.0
1113 AHFC Bonds (Other)	0.0	0.0	0.0	7,500.0	0.0	7,500.0	7,500.0
1139 AHFC Div (GF)	0.0	0.0	0.0	36,158.5	0.0	36,158.5	36,158.5
1140 AIDEA Div (GF)	0.0	0.0	0.0	3,000.0	0.0	3,000.0	3,000.0
1156 Rcpt Svcs (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1212 Stimulus09 (Fed)	0.0	0.0	0.0	262.0	-262.0	0.0	0.0
<u>Funding Summary</u>							
General Funds (GF)	2,000.0	0.0	2,000.0	40,538.0	0.0	40,538.0	42,538.0
Other State Funds (Other)	0.0	0.0	0.0	8,900.0	0.0	8,900.0	8,900.0
Federal Receipts (Fed)	0.0	0.0	0.0	20,095.1	-262.0	19,833.1	19,833.1

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Child Support Services Computer Replacement Project - Phase 1 (HD 1-40)	0	0	0	201,600	0	201,600	201,600
	1002 Fed Rcpts (Fed)	0	0	0	133,056	0	133,056	133,056
	1003 G/F Match (GF)	0	0	0	68,544	0	68,544	68,544
AP	IBM Bladecenter (HD 1-40)	0	0	0	230,000	0	230,000	230,000
	1004 Gen Fund (GF)	0	0	0	230,000	0	230,000	230,000
AP	NetApp Upgrade (HD 1-40)	0	0	0	231,000	0	231,000	231,000
	1004 Gen Fund (GF)	0	0	0	231,000	0	231,000	231,000
AP	New Tax Revenue Management Information System Plan (HD 1-40)	300,000	0	300,000	0	0	0	300,000
	1004 Gen Fund (GF)	300,000	0	300,000	0	0	0	300,000
AP	Permanent Fund Dividend Master Phone Queue (HD 1-40)	0	0	0	350,000	0	350,000	350,000
	1050 PFD Fund (GF)	0	0	0	350,000	0	350,000	350,000
AP	Permanent Fund Portfolio Accounting System Upgrade (HD 1-40)	0	0	0	250,000	0	250,000	250,000
	1105 PF Gross (Other)	0	0	0	250,000	0	250,000	250,000
Alaska Housing Finance Corporation								
AP	AHFC Building System Replacement Program (HD 1-40)	0	0	0	1,500,000	0	1,500,000	1,500,000
	1139 AHFC Div (GF)	0	0	0	1,500,000	0	1,500,000	1,500,000
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	0	0	0	1,100,000	0	1,100,000	1,100,000
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	750,000
	1139 AHFC Div (GF)	0	0	0	350,000	0	350,000	350,000
AP	AHFC Denali Commission Projects (HD 1-40)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	4,000,000
AP	AHFC Energy Assurances/Smart Grid Resiliency Program (HD 1-40)	0	0	0	262,000	-262,000	0	0
	1212 Stimulus09 (Fed)	0	0	0	262,000	-262,000	0	0
AP	AHFC Energy Efficiency Monitoring Research (HD 1-40)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1139 AHFC Div (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Alaska Housing Finance Corporation (continued)								
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	0	0	0	4,500,000	0	4,500,000	4,500,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1139 AHFC Div (GF)	0	0	0	1,500,000	0	1,500,000	1,500,000
AP	AHFC Fire Protection Systems - Phase 2 (HD 1-40)	0	0	0	2,200,000	0	2,200,000	2,200,000
	1139 AHFC Div (GF)	0	0	0	2,200,000	0	2,200,000	2,200,000
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	0	0	0	3,200,000	0	3,200,000	3,200,000
	1002 Fed Rcpts (Fed)	0	0	0	3,200,000	0	3,200,000	3,200,000
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	0	0	0	4,250,000	0	4,250,000	4,250,000
	1002 Fed Rcpts (Fed)	0	0	0	3,500,000	0	3,500,000	3,500,000
	1139 AHFC Div (GF)	0	0	0	750,000	0	750,000	750,000
AP	AHFC San Roberto Redevelopment (HD 17-32)	0	0	0	9,708,504	0	9,708,504	9,708,504
	1113 AHFC Bonds (Other)	0	0	0	7,500,000	0	7,500,000	7,500,000
	1139 AHFC Div (GF)	0	0	0	2,208,504	0	2,208,504	2,208,504
AP	AHFC Security Systems Replacement/Upgrades (HD 1-40)	0	0	0	500,000	0	500,000	500,000
	1139 AHFC Div (GF)	0	0	0	500,000	0	500,000	500,000
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	0	0	0	4,500,000	0	4,500,000	4,500,000
	1139 AHFC Div (GF)	0	0	0	4,500,000	0	4,500,000	4,500,000
AP	AHFC State Energy Program Special Projects (HD 1-40)	0	0	0	300,000	0	300,000	300,000
	1002 Fed Rcpts (Fed)	0	0	0	250,000	0	250,000	250,000
	1139 AHFC Div (GF)	0	0	0	50,000	0	50,000	50,000
AP	AHFC Statewide ADA Improvements (HD 1-40)	0	0	0	500,000	0	500,000	500,000
	1139 AHFC Div (GF)	0	0	0	500,000	0	500,000	500,000
AP	AHFC Statewide Project Improvements (HD 1-40)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1139 AHFC Div (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	AHFC Supplemental Housing Development Program (HD 1-40)	0	0	0	7,000,000	0	7,000,000	7,000,000
	1139 AHFC Div (GF)	0	0	0	7,000,000	0	7,000,000	7,000,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Revenue

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Alaska Housing Finance Corporation (continued)								
AP	AHFC Weatherization Program (HD 1-40)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1139 AHFC Div (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AP	MH AHFC Beneficiary and Special Needs Housing (HD 1-40)	0	0	0	1,750,000	0	1,750,000	1,750,000
	1139 AHFC Div (GF)	0	0	0	1,750,000	0	1,750,000	1,750,000
AP	MH AHFC Homeless Assistance Program (HD 1-40)	0	0	0	10,000,000	0	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1037 GF/MH (GF)	0	0	0	500,000	0	500,000	500,000
	1092 MHTAAR (Other)	0	0	0	1,150,000	0	1,150,000	1,150,000
	1139 AHFC Div (GF)	0	0	0	3,350,000	0	3,350,000	3,350,000
	1140 AIDEA Div (GF)	0	0	0	3,000,000	0	3,000,000	3,000,000
AP	Section 29(c), SB 230	1,700,000	0	1,700,000	0	0	0	1,700,000
	In-State Natural Gas Pipeline (Contingent on Passage of HB 369) (HD 1-40)							
	1004 Gen Fund (GF)	1,700,000	0	1,700,000	0	0	0	1,700,000
AHFC Housing Loan Program								
AL	Teacher, Health and Public Safety Professionals Housing (HD 1-40)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1139 AHFC Div (GF)	0	0	0	5,000,000	0	5,000,000	5,000,000
AL	Village Public Safety Officers Housing (HD 1-40)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1139 AHFC Div (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
*** Agency Totals *****		2,000,000	0	2,000,000	69,533,104	-262,000	69,271,104	71,271,104
<u>Funding Summary</u>								
	General Funds (GF)	2,000,000	0	2,000,000	40,538,048	0	40,538,048	42,538,048
	Other State Funds (Other)	0	0	0	8,900,000	0	8,900,000	8,900,000
	Federal Receipts (Fed)	0	0	0	20,095,056	-262,000	19,833,056	19,833,056

**2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Revenue

[1]

Reapprop

Alaska Housing Finance Corporation

AP	Section 29(a), SB 230	1,371,893
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Build or acquire...site for relocation of...Family Investment Center, client intake and assisted housing office (HD 17-32)

sec. 1, ch. 82, SLA 2006, page 83, lines 12 - 13 (AHFC maintenance workshop - \$500,000), sec. 1, ch. 3, FSSLA 2005, page 64, lines 29 - 30 (AHFC Birch Park window replacement - \$1,323,000), and sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 16 - 18 (AHFC Anchorage Family Investment Center (AFIC) renovation - \$2,100,000)

AP	Section 29(b), SB 230	2,963,474
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Demolish and reconstruct units of public housing of the San Roberto redevelopment project in Anchorage (HD 17-32)

sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 14 - 15 (AHFC Alpine Terrace renovation - \$6,450,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 25 - 26 (AHFC Pacific Terrace replacement - \$11,426,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 27 - 28 (AHFC Ptarmigan Park renovation - \$1,784,000), sec. 1, ch. 1, SSSLA 2002, page 46, lines 12 - 13, and allocated on page 46, lines 29 - 30 (AHFC Sea View Terrace renovation - \$3,508,000), and sec. 13, ch. 29, SLA 2008, page 156, lines 23 - 24 (AHFC Etolin Heights roofing replacement - \$500,000)

*** Agency Totals	*****	4,335,367
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**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Department of Transportation and Public Facilities

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	121,834.6	0.0	121,834.6	1,027,487.7	-17,987.0	1,009,500.7	1,131,335.4
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	3,957.5	0.0	3,957.5	845,566.0	0.0	845,566.0	849,523.5
1003 G/F Match (GF)	0.0	0.0	0.0	54,597.0	-2,987.0	51,610.0	51,610.0
1004 Gen Fund (GF)	42,877.1	0.0	42,877.1	79,263.0	-15,000.0	64,263.0	107,140.1
1026 HwyCapital (Other)	0.0	0.0	0.0	15,000.0	0.0	15,000.0	15,000.0
1027 IntAirport (Other)	15,000.0	0.0	15,000.0	6,925.5	0.0	6,925.5	21,925.5
1037 GF/MH (GF)	0.0	0.0	0.0	800.0	0.0	800.0	800.0
1061 CIP Rcpts (Other)	0.0	0.0	0.0	1,900.0	0.0	1,900.0	1,900.0
1082 Vessel Rep (GF)	60,000.0	0.0	60,000.0	0.0	0.0	0.0	60,000.0
1092 MHTAAR (Other)	0.0	0.0	0.0	250.0	0.0	250.0	250.0
1108 Stat Desig (Other)	0.0	0.0	0.0	12,000.0	0.0	12,000.0	12,000.0
1112 IntAptCons (Other)	0.0	0.0	0.0	8,986.2	0.0	8,986.2	8,986.2
1179 PFC (Other)	0.0	0.0	0.0	2,200.0	0.0	2,200.0	2,200.0
<u>Funding Summary</u>							
General Funds (GF)	102,877.1	0.0	102,877.1	134,660.0	-17,987.0	116,673.0	219,550.1
Other State Funds (Other)	15,000.0	0.0	15,000.0	47,261.8	0.0	47,261.8	62,261.8
Federal Receipts (Fed)	3,957.5	0.0	3,957.5	845,566.0	0.0	845,566.0	849,523.5

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Alaska Aviation Safety Program (HD 1-40)	0	0	0	1,750,000	0	1,750,000	1,750,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	750,000	0	750,000	750,000
AP	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation (HD 1-40)	4,000,000	0	4,000,000	8,000,000	0	8,000,000	12,000,000
	1004 Gen Fund (GF)	4,000,000	0	4,000,000	8,000,000	0	8,000,000	12,000,000
AP	Section 37(a), SB 230	60,000,000	0	60,000,000	0	0	0	60,000,000
	Alaska Marine Highways - Alaska Class Ferry Vessel (HD 1-40)							
	1082 Vessel Rep (GF)	60,000,000	0	60,000,000	0	0	0	60,000,000
AP	Capital Improvement Program Equipment Replacement (HD 1-40)	0	0	0	1,500,000	0	1,500,000	1,500,000
	1061 CIP Rcpts (Other)	0	0	0	1,500,000	0	1,500,000	1,500,000
AP	Chena Small Tracts Road Multi-Use Path Design and Planning (HD 7-11)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
AP	Chignik Lagoon - Airport Safety Improvements (HD 37)	1,800,000	0	1,800,000	0	0	0	1,800,000
	1004 Gen Fund (GF)	1,800,000	0	1,800,000	0	0	0	1,800,000
AP	Church and Schrock Street Light (HD 13-16)	0	0	0	10,000	0	10,000	10,000
	1004 Gen Fund (GF)	0	0	0	10,000	0	10,000	10,000
AP	Community Access Roads - Kake to Petersburg (HD 1-5)	0	0	0	4,500,000	-4,500,000	0	0
	1004 Gen Fund (GF)	0	0	0	4,500,000	-4,500,000	0	0
AP	Corps of Engineers - Harbor Program - Saint Paul (HD 37)	0	0	0	700,000	0	700,000	700,000
	1003 G/F Match (GF)	0	0	0	700,000	0	700,000	700,000
AP	Dalton Highway Including Surfacing Materials (HD 1-40)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	5,000,000
AP	Debarr Road School Zone (HD 17-32)	0	0	0	200,000	0	200,000	200,000
	1004 Gen Fund (GF)	0	0	0	200,000	0	200,000	200,000
AP	Fairbanks Metropolitan Area Transportation System (FMATS) - College Road Pavement Rehabilitation (HD 7-11)	0	0	0	9,000,000	-4,500,000	4,500,000	4,500,000
	1004 Gen Fund (GF)	0	0	0	9,000,000	-4,500,000	4,500,000	4,500,000

2010 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Fairbanks Metropolitan Area Transportation System (FMATS)	0	0	0	5,000,000	0	5,000,000	5,000,000
	- Transportation Improvement Program (HD 7-11)							
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	5,000,000
AP	Fairview Loop Road - Pedestrian Pathway (HD 13-16)	0	0	0	4,500,000	0	4,500,000	4,500,000
	1004 Gen Fund (GF)	0	0	0	4,500,000	0	4,500,000	4,500,000
AP	Holt-Lamplight Road Repaving (HD 33-35)	0	0	0	8,000,000	-1,000,000	7,000,000	7,000,000
	1004 Gen Fund (GF)	0	0	0	8,000,000	-1,000,000	7,000,000	7,000,000
AP	MH Coordinated Transportation and Vehicles (HD 1-40)	0	0	0	1,050,000	0	1,050,000	1,050,000
	1037 GF/MH (GF)	0	0	0	800,000	0	800,000	800,000
	1092 MHTAAR (Other)	0	0	0	250,000	0	250,000	250,000
AP	Municipal Harbor Facility Grant Fund (AS 29.60.800) (HD 1-40)	0	0	0	10,000,000	-5,000,000	5,000,000	5,000,000
	1004 Gen Fund (GF)	0	0	0	10,000,000	-5,000,000	5,000,000	5,000,000
AP	Nome State Office Building Design and Construction (HD 39)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1004 Gen Fund (GF)	0	0	0	2,000,000	0	2,000,000	2,000,000
AP	Steele Creek Road Improvements (HD 7-11)	0	0	0	90,000	0	90,000	90,000
	1004 Gen Fund (GF)	0	0	0	90,000	0	90,000	90,000
Highways and Facilities								
AL	Americans with Disabilities Act Compliance Projects (HD 1-40)	0	0	0	500,000	0	500,000	500,000
	1004 Gen Fund (GF)	0	0	0	500,000	0	500,000	500,000
AL	Central Region Signal Malfunction Management Units (HD 1-40)	0	0	0	22,000	0	22,000	22,000
	1004 Gen Fund (GF)	0	0	0	22,000	0	22,000	22,000
AL	Coffman Cove Maintenance Station (HD 1)	900,000	0	900,000	0	0	0	900,000
	1004 Gen Fund (GF)	900,000	0	900,000	0	0	0	900,000
AL	Ester Weigh Station Scale Replacement (HD 7-11)	550,000	0	550,000	0	0	0	550,000
	1004 Gen Fund (GF)	550,000	0	550,000	0	0	0	550,000
AL	Highway Safety Corridors Near-Term Improvements (HD 1-40)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	0	5,000,000	5,000,000
AL	Klawock Maintenance Station - Door Replacement (HD 5)	60,000	0	60,000	0	0	0	60,000
	1004 Gen Fund (GF)	60,000	0	60,000	0	0	0	60,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Highways and Facilities (continued)								
AL	Manley Hot Springs Shop/Snow Removal Equipment Building (SREB) (HD 6)	0	0	0	900,000	0	900,000	900,000
	1004 Gen Fund (GF)	0	0	0	900,000	0	900,000	900,000
AL	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement (HD 1-40)	402,600	0	402,600	0	0	0	402,600
	1004 Gen Fund (GF)	402,600	0	402,600	0	0	0	402,600
AL	Northern Region Bike Path Equipment (HD 1-40)	0	0	0	100,000	0	100,000	100,000
	1004 Gen Fund (GF)	0	0	0	100,000	0	100,000	100,000
AL	Retroactive Asphalt Material Price Adjustment - Glenn/Bragaw Interchange (HD 17-32)	151,500	0	151,500	0	0	0	151,500
	1004 Gen Fund (GF)	151,500	0	151,500	0	0	0	151,500
AL	Skagway Land Purchase (HD 5)	407,000	0	407,000	0	0	0	407,000
	1004 Gen Fund (GF)	407,000	0	407,000	0	0	0	407,000
AL	Northern Region Maintenance Station Bunkhouse Improvements (HD 6)	0	0	0	350,000	0	350,000	350,000
	1004 Gen Fund (GF)	0	0	0	350,000	0	350,000	350,000
AL	Southeast Region Headquarters – Elevator Installation (HD 3-4)	450,000	0	450,000	0	0	0	450,000
	1004 Gen Fund (GF)	450,000	0	450,000	0	0	0	450,000
AL	State Equipment Fleet Replacement (HD 1-40)	0	0	0	15,000,000	0	15,000,000	15,000,000
	1026 HwyCapital (Other)	0	0	0	15,000,000	0	15,000,000	15,000,000
AL	State Equipment Fleet Vehicle Lifts (HD 1-40)	100,000	0	100,000	0	0	0	100,000
	1004 Gen Fund (GF)	100,000	0	100,000	0	0	0	100,000
AL	Statewide Anti-icing Program (HD 1-40)	0	0	0	150,000	0	150,000	150,000
	1004 Gen Fund (GF)	0	0	0	150,000	0	150,000	150,000
Regulatory Compliance								
AL	EPA MS 4 Requirements - Municipality of Anchorage Sand Storage Facilities (HD 17-32)	0	0	0	1,041,000	0	1,041,000	1,041,000
	1004 Gen Fund (GF)	0	0	0	1,041,000	0	1,041,000	1,041,000

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Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Regulatory Compliance (continued)								
AL	Statewide - GIS Mapping of Storm Drainage Systems for EPA MS 4 (HD 17-32)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Kenai Peninsula Watershed Improvements - Clean Water Act, Section 404, Settlement (HD 33-35)	900,000	0	900,000	0	0	0	900,000
	1004 Gen Fund (GF)	900,000	0	900,000	0	0	0	900,000
AL	Revegetation of Anchor River and Deep Creek Highway Embankments - Clean Water Act, Section 404 Settlement (HD 33-35)	800,000	0	800,000	0	0	0	800,000
	1004 Gen Fund (GF)	800,000	0	800,000	0	0	0	800,000
Roads to Resources								
AL	Ambler Mining District Access - Planning, Design and Engineering (HD 1-40)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1004 Gen Fund (GF)	0	0	0	4,000,000	0	4,000,000	4,000,000
AL	Foothills West Access - Planning, Design and Engineering (HD 40)	0	0	0	8,000,000	0	8,000,000	8,000,000
	1004 Gen Fund (GF)	0	0	0	8,000,000	0	8,000,000	8,000,000
AL	Roads to Resources Western Access Project Phase 1 (HD 1-40)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1004 Gen Fund (GF)	0	0	0	1,000,000	0	1,000,000	1,000,000
Statewide Federal Programs								
AL	Commercial Vehicle Enforcement Program (HD 1-40)	0	0	0	1,600,000	0	1,600,000	1,600,000
	1002 Fed Rcpts (Fed)	0	0	0	1,600,000	0	1,600,000	1,600,000
AL	Cooperative Reimbursable Projects (HD 1-40)	0	0	0	13,500,000	0	13,500,000	13,500,000
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	0	1,500,000	1,500,000
	1108 Stat Desig (Other)	0	0	0	12,000,000	0	12,000,000	12,000,000
AL	Federal Contingency Projects (HD 1-40)	0	0	0	15,000,000	0	15,000,000	15,000,000
	1002 Fed Rcpts (Fed)	0	0	0	15,000,000	0	15,000,000	15,000,000
AL	Federal Emergency Projects (HD 1-40)	0	0	0	10,000,000	0	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	0	10,000,000	10,000,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Statewide Federal Programs (continued)								
AL	Federal Transit Administration Grants (HD 1-40)	0	0	0	9,000,000	0	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	9,000,000	0	9,000,000	9,000,000
AL	Federal-Aid Aviation State Match (HD 1-40)	0	0	0	8,600,000	0	8,600,000	8,600,000
	1003 G/F Match (GF)	0	0	0	8,600,000	0	8,600,000	8,600,000
AL	Federal-Aid Highway State Match (HD 1-40)	0	0	0	41,100,000	0	41,100,000	41,100,000
	1003 G/F Match (GF)	0	0	0	41,100,000	0	41,100,000	41,100,000
AL	Highway Safety Grants Program (HD 1-40)	0	0	0	5,500,000	0	5,500,000	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	5,500,000	0	5,500,000	5,500,000
AL	Other Federal Program Match (HD 1-40)	0	0	0	1,210,000	0	1,210,000	1,210,000
	1003 G/F Match (GF)	0	0	0	1,210,000	0	1,210,000	1,210,000
AL	Statewide Safety Program (HD 1-40)	0	0	0	12,200,000	0	12,200,000	12,200,000
	1002 Fed Rcpts (Fed)	0	0	0	12,200,000	0	12,200,000	12,200,000
Airport Improvement Program								
AL	Alaska International Airports System - Debt Defeasance (HD 1-40)	15,000,000	0	15,000,000	0	0	0	15,000,000
	1027 IntAirport (Other)	15,000,000	0	15,000,000	0	0	0	15,000,000
AL	Bethel - Airport Master Plan Update (HD 38)	0	0	0	350,000	0	350,000	350,000
	1002 Fed Rcpts (Fed)	0	0	0	350,000	0	350,000	350,000
AL	Chefornak - Airport Relocation (HD 38)	0	0	0	6,400,000	0	6,400,000	6,400,000
	1002 Fed Rcpts (Fed)	0	0	0	6,400,000	0	6,400,000	6,400,000
AL	Cold Bay - Airport Improvements (HD 37)	0	0	0	6,000,000	0	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	0	6,000,000	6,000,000
AL	Cold Bay - Airport Rescue and Firefighting Building Expansion (HD 37)	0	0	0	600,000	0	600,000	600,000
	1002 Fed Rcpts (Fed)	0	0	0	600,000	0	600,000	600,000
AL	Deadhorse - Airport Master Plan (HD 40)	0	0	0	150,000	0	150,000	150,000
	1002 Fed Rcpts (Fed)	0	0	0	150,000	0	150,000	150,000
AL	Fairbanks International Airport - Environmental Assessment and Cleanup (HD 7-11)	0	0	0	300,000	0	300,000	300,000
	1027 IntAirport (Other)	0	0	0	300,000	0	300,000	300,000

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Airport Improvement Program (continued)								
AL	Fairbanks International Airport - Equipment (HD 7-11)	0	0	0	1,040,000	0	1,040,000	1,040,000
	1027 IntAirport (Other)	0	0	0	1,040,000	0	1,040,000	1,040,000
AL	Golovin - Runway and Apron Improvements (HD 39)	0	0	0	12,520,000	0	12,520,000	12,520,000
	1002 Fed Rcpts (Fed)	0	0	0	12,520,000	0	12,520,000	12,520,000
AL	Gustavus - Airport Runway Safety Area (HD 5)	500,000	0	500,000	0	0	0	500,000
	1002 Fed Rcpts (Fed)	500,000	0	500,000	0	0	0	500,000
AL	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing (HD 5)	0	0	0	7,400,000	0	7,400,000	7,400,000
	1002 Fed Rcpts (Fed)	0	0	0	7,400,000	0	7,400,000	7,400,000
AL	King Cove - Airport Fencing (HD 37)	1,400,000	0	1,400,000	0	0	0	1,400,000
	1002 Fed Rcpts (Fed)	1,400,000	0	1,400,000	0	0	0	1,400,000
AL	Kodiak - Airport Improvements (HD 36)	0	0	0	36,000,000	0	36,000,000	36,000,000
	1002 Fed Rcpts (Fed)	0	0	0	36,000,000	0	36,000,000	36,000,000
AL	Koliganek - Airport Reconstruction (HD 37)	0	0	0	8,700,000	0	8,700,000	8,700,000
	1002 Fed Rcpts (Fed)	0	0	0	8,700,000	0	8,700,000	8,700,000
AL	Kotzebue - Airport and Runway Safety Area Improvements (HD 40)	0	0	0	28,575,000	0	28,575,000	28,575,000
	1002 Fed Rcpts (Fed)	0	0	0	28,575,000	0	28,575,000	28,575,000
AL	Kotzebue - Airport Certification Compliance Improvements (HD 40)	0	0	0	1,420,000	0	1,420,000	1,420,000
	1002 Fed Rcpts (Fed)	0	0	0	1,420,000	0	1,420,000	1,420,000
AL	Lake Louise - Runway Rehabilitation (HD 12)	0	0	0	270,000	0	270,000	270,000
	1002 Fed Rcpts (Fed)	0	0	0	270,000	0	270,000	270,000
AL	Nome - Airport Master Plan (HD 39)	0	0	0	100,000	0	100,000	100,000
	1002 Fed Rcpts (Fed)	0	0	0	100,000	0	100,000	100,000
AL	Nulato - Airport Improvements (HD 6)	827,500	0	827,500	0	0	0	827,500
	1002 Fed Rcpts (Fed)	827,500	0	827,500	0	0	0	827,500
AL	Sitka - Rocky Gutierrez Airport Runway 11/29 Overlay (HD 2)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
AL	Statewide - Aviation Preconstruction (HD 1-40)	0	0	0	18,000,000	0	18,000,000	18,000,000
	1002 Fed Rcpts (Fed)	0	0	0	18,000,000	0	18,000,000	18,000,000

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Airport Improvement Program (continued)								
AL	Statewide - Aviation Systems Plan Update (HD 1-40)	0	0	0	3,700,000	0	3,700,000	3,700,000
	1002 Fed Rcpts (Fed)	0	0	0	3,700,000	0	3,700,000	3,700,000
AL	Statewide - Various Airports Aeronautical Surveys (HD 1-40)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
AL	Statewide - Various Airports Minor Surface Improvements (HD 1-40)	0	0	0	6,000,000	0	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	0	6,000,000	6,000,000
AL	Statewide - Various Airports Snow Removal and Safety Equipment (HD 1-40)	0	0	0	10,000,000	0	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	0	10,000,000	10,000,000
AL	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning (HD 17-32)	0	0	0	1,500,000	0	1,500,000	1,500,000
	1027 IntAirport (Other)	0	0	0	1,500,000	0	1,500,000	1,500,000
AL	Ted Stevens Anchorage International Airport - Aircraft Rescue and Fire Fighting Vehicle (HD 17-32)	0	0	0	1,300,000	0	1,300,000	1,300,000
	1002 Fed Rcpts (Fed)	0	0	0	1,300,000	0	1,300,000	1,300,000
AL	Ted Stevens Anchorage International Airport - Badge Office Relocation (HD 17-32)	0	0	0	580,000	0	580,000	580,000
	1002 Fed Rcpts (Fed)	0	0	0	543,750	0	543,750	543,750
	1112 IntAptCons (Other)	0	0	0	36,250	0	36,250	36,250
AL	Ted Stevens Anchorage International Airport - Deicing Mitigation (HD 17-32)	0	0	0	375,000	0	375,000	375,000
	1002 Fed Rcpts (Fed)	0	0	0	375,000	0	375,000	375,000
AL	Ted Stevens Anchorage International Airport - East Airpark Storm Drain (HD 17-32)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	4,000,000
AL	Ted Stevens Anchorage International Airport - Emergency Operations Center / Airport Communication Center (HD 17-32)	0	0	0	4,400,000	0	4,400,000	4,400,000
	1112 IntAptCons (Other)	0	0	0	4,400,000	0	4,400,000	4,400,000

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Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Environmental Compliance (HD 17-32)	0	0	0	500,000	0	500,000	500,000
	1027 IntAirport (Other)	0	0	0	500,000	0	500,000	500,000
AL	Ted Stevens Anchorage International Airport - Equipment (HD 17-32)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1027 IntAirport (Other)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades (HD 17-32)	0	0	0	1,600,000	0	1,600,000	1,600,000
	1027 IntAirport (Other)	0	0	0	1,400,000	0	1,400,000	1,400,000
	1179 PFC (Other)	0	0	0	200,000	0	200,000	200,000
AL	Ted Stevens Anchorage International Airport - Information Technology Improvements (HD 17-32)	0	0	0	1,185,500	0	1,185,500	1,185,500
	1027 IntAirport (Other)	0	0	0	1,185,500	0	1,185,500	1,185,500
AL	Ted Stevens Anchorage International Airport - Lake Hood Strip Improvements (HD 17-32)	0	0	0	475,000	0	475,000	475,000
	1002 Fed Rcpts (Fed)	0	0	0	475,000	0	475,000	475,000
AL	Ted Stevens Anchorage International Airport - North Terminal Gate N7 (HD 17-32)	0	0	0	3,500,000	0	3,500,000	3,500,000
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	0	1,500,000	1,500,000
	1179 PFC (Other)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Ted Stevens Anchorage International Airport - Part 150 Residential Sound Insulation Program (RSIP) (HD 17-32)	0	0	0	6,000,000	0	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	0	6,000,000	6,000,000
AL	Ted Stevens Anchorage International Airport - Postmark Emergency Storm Drain Replacement (HD 17-32)	0	0	0	3,300,000	0	3,300,000	3,300,000
	1112 IntAptCons (Other)	0	0	0	3,300,000	0	3,300,000	3,300,000
AL	Ted Stevens Anchorage International Airport - Runway 7L Rehabilitation (HD 17-32)	0	0	0	28,125,000	0	28,125,000	28,125,000
	1002 Fed Rcpts (Fed)	0	0	0	28,125,000	0	28,125,000	28,125,000

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Airport Improvement Program (continued)								
AL	Ted Stevens Anchorage International Airport - Taxiway E and M Reconstruction (HD 17-32)	0	0	0	20,000,000	0	20,000,000	20,000,000
	1002 Fed Rcpts (Fed)	0	0	0	18,750,000	0	18,750,000	18,750,000
	1112 IntAptCons (Other)	0	0	0	1,250,000	0	1,250,000	1,250,000
AL	Togiak - Snow Removal Equipment Building (HD 37)	0	0	0	850,000	0	850,000	850,000
	1002 Fed Rcpts (Fed)	0	0	0	850,000	0	850,000	850,000
AL	Tununak - Airport Relocation (HD 38)	0	0	0	24,400,000	0	24,400,000	24,400,000
	1002 Fed Rcpts (Fed)	0	0	0	24,400,000	0	24,400,000	24,400,000
AL	Unalaska - Chemical Storage Building (HD 37)	1,230,000	0	1,230,000	0	0	0	1,230,000
	1002 Fed Rcpts (Fed)	1,230,000	0	1,230,000	0	0	0	1,230,000
AL	Whittier - Airport Master Plan (HD 17-32)	0	0	0	325,000	0	325,000	325,000
	1002 Fed Rcpts (Fed)	0	0	0	325,000	0	325,000	325,000
AL	Yakutat - Airport Runway Preservation and Drainage Improvements (HD 5)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
Surface Transportation Program								
AL	Alaska Marine Highway System - Ferry Vessel Refurbishment (HD 1-40)	0	0	0	20,000,000	0	20,000,000	20,000,000
	1002 Fed Rcpts (Fed)	0	0	0	20,000,000	0	20,000,000	20,000,000
AL	Alaska Marine Highway System - Fleet Condition Survey Update (HD 1-40)	0	0	0	250,000	0	250,000	250,000
	1002 Fed Rcpts (Fed)	0	0	0	250,000	0	250,000	250,000
AL	Alaska Marine Highway System - Terminal - Bellingham Sewage Line Installation (HD 1-40)	0	0	0	325,000	0	325,000	325,000
	1002 Fed Rcpts (Fed)	0	0	0	325,000	0	325,000	325,000
AL	Alaska Railroad - Milepost 407 and 409 Riprap Project (HD 6)	0	0	0	656,240	0	656,240	656,240
	1002 Fed Rcpts (Fed)	0	0	0	656,240	0	656,240	656,240
AL	Ambler - Sewage Lagoon Road (HD 40)	0	0	0	800,000	0	800,000	800,000
	1002 Fed Rcpts (Fed)	0	0	0	800,000	0	800,000	800,000

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Surface Transportation Program (continued)								
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Arterial Roadway Dust Control (HD 17-32)	0	0	0	200,000	0	200,000	200,000
	1002 Fed Rcpts (Fed)	0	0	0	200,000	0	200,000	200,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Huffman Road Reconstruction - Old Seward Highway to Pintail (HD 17-32)	0	0	0	15,000,000	0	15,000,000	15,000,000
	1002 Fed Rcpts (Fed)	0	0	0	15,000,000	0	15,000,000	15,000,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Muldoon Road Landscaping and Pedestrian Improvements (HD 17-32)	0	0	0	1,700,000	0	1,700,000	1,700,000
	1002 Fed Rcpts (Fed)	0	0	0	1,700,000	0	1,700,000	1,700,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing (HD 17-32)	0	0	0	680,000	0	680,000	680,000
	1002 Fed Rcpts (Fed)	0	0	0	680,000	0	680,000	680,000
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Transit Fleet Expansion and Replacement (HD 17-32)	0	0	0	1,780,000	0	1,780,000	1,780,000
	1002 Fed Rcpts (Fed)	0	0	0	1,780,000	0	1,780,000	1,780,000
AL	Anchorage - Victor Road (HD 17-32)	0	0	0	4,700,000	0	4,700,000	4,700,000
	1002 Fed Rcpts (Fed)	0	0	0	4,700,000	0	4,700,000	4,700,000
AL	Bethel - Ridgecrest Drive Rehabilitation (HD 38)	0	0	0	1,100,000	0	1,100,000	1,100,000
	1002 Fed Rcpts (Fed)	0	0	0	1,100,000	0	1,100,000	1,100,000
AL	Central Region - Guardrail End Treatment Upgrade (HD 12-35)	0	0	0	14,000,000	0	14,000,000	14,000,000
	1002 Fed Rcpts (Fed)	0	0	0	14,000,000	0	14,000,000	14,000,000
AL	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades (HD 12-35)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 12-35)	0	0	0	20,000,000	0	20,000,000	20,000,000
	1002 Fed Rcpts (Fed)	0	0	0	20,000,000	0	20,000,000	20,000,000

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Surface Transportation Program (continued)								
AL	Coffman Cove - Wander Around Town Trail (HD 1)	0	0	0	450,000	0	450,000	450,000
	1002 Fed Rcpts (Fed)	0	0	0	450,000	0	450,000	450,000
AL	Congestion Mitigation and Air Quality (CMAQ) - PM 2.5 Reductions (HD 7-11)	0	0	0	1,879,000	0	1,879,000	1,879,000
	1002 Fed Rcpts (Fed)	0	0	0	1,879,000	0	1,879,000	1,879,000
AL	Dalton Highway - Milepost 254 to 414 Delineators (HD 40)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Dalton Highway - Milepost 274 to 289 Reconstruction (HD 40)	0	0	0	8,000,000	0	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	8,000,000	0	8,000,000	8,000,000
AL	Dillingham - Downtown Streets Reconstruction and Rehabilitation (HD 37)	0	0	0	400,000	0	400,000	400,000
	1002 Fed Rcpts (Fed)	0	0	0	400,000	0	400,000	400,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Illinois-Barnette Streets Bridge and Road Reconstruction (HD 7-11)	0	0	0	3,820,000	0	3,820,000	3,820,000
	1002 Fed Rcpts (Fed)	0	0	0	3,820,000	0	3,820,000	3,820,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Noble Street Reconstruction (HD 7-11)	0	0	0	9,935,000	0	9,935,000	9,935,000
	1002 Fed Rcpts (Fed)	0	0	0	9,935,000	0	9,935,000	9,935,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program (HD 7-11)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Fairbanks Metropolitan Area Transportation System (FMATS) - Safety and Signage Improvements (HD 7-11)	0	0	0	3,500,000	0	3,500,000	3,500,000
	1002 Fed Rcpts (Fed)	0	0	0	3,500,000	0	3,500,000	3,500,000
AL	Fairbanks North Star Borough - Airport Way (West) Improvements (HD 7-11)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Fairbanks - College Road Rehabilitation and Intersection (HD 7-11)	0	0	0	8,630,000	0	8,630,000	8,630,000
	1002 Fed Rcpts (Fed)	0	0	0	8,630,000	0	8,630,000	8,630,000

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Surface Transportation Program (continued)								
AL	Fairbanks - Cripple Creek Road Upgrade (HD 7-11)	0	0	0	950,000	0	950,000	950,000
	1002 Fed Rcpts (Fed)	0	0	0	950,000	0	950,000	950,000
AL	Fairbanks - Curb Corner Upgrades (HD 7-11)	0	0	0	900,000	0	900,000	900,000
	1002 Fed Rcpts (Fed)	0	0	0	900,000	0	900,000	900,000
AL	Fairbanks - Potter Road Surfacing (HD 7-11)	0	0	0	400,000	0	400,000	400,000
	1002 Fed Rcpts (Fed)	0	0	0	400,000	0	400,000	400,000
AL	Fairbanks - South Cushman - Mitchell Expressway to Van Horn (HD 7-11)	0	0	0	1,710,000	0	1,710,000	1,710,000
	1002 Fed Rcpts (Fed)	0	0	0	1,710,000	0	1,710,000	1,710,000
AL	Galena - Campion Road Erosion Protection (HD 6)	0	0	0	850,000	0	850,000	850,000
	1002 Fed Rcpts (Fed)	0	0	0	850,000	0	850,000	850,000
AL	Geographic Information System (GIS) Development (IWAYS) (HD 1-40)	0	0	0	250,000	0	250,000	250,000
	1002 Fed Rcpts (Fed)	0	0	0	250,000	0	250,000	250,000
AL	Glenn Highway Corridor ITS Project (HD 13-16)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
AL	Glenn Highway Lighting - Eklutna to Palmer Hay Flats (HD 13-16)	0	0	0	8,000,000	0	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	8,000,000	0	8,000,000	8,000,000
AL	Glenn Highway Lighting - South Birchwood to Palmer Hayflats (HD 13-16)	0	0	0	12,000,000	0	12,000,000	12,000,000
	1002 Fed Rcpts (Fed)	0	0	0	12,000,000	0	12,000,000	12,000,000
AL	Glenn Highway - Milepost 109 to 118 Resurfacing (HD 12)	0	0	0	10,000,000	0	10,000,000	10,000,000
	1002 Fed Rcpts (Fed)	0	0	0	10,000,000	0	10,000,000	10,000,000
AL	Glenn Highway - Milepost 34 to 42 Reconstruction - Parks to Old Glenn Highway (HD 13-16)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
AL	Glenn Highway - Signage - Anchorage to Palmer (HD 12-35)	0	0	0	8,000,000	0	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	8,000,000	0	8,000,000	8,000,000
AL	Gustavus - Small Boat Float (HD 5)	0	0	0	950,000	0	950,000	950,000
	1002 Fed Rcpts (Fed)	0	0	0	950,000	0	950,000	950,000

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Surface Transportation Program (continued)								
AL	Haines Highway - Milepost 21 to 25.3 Reconstruction and Chilkat Bridge Replacement (HD 5)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Hyder - Salmon River Road Rehabilitation (HD 5)	0	0	0	600,000	0	600,000	600,000
	1002 Fed Rcpts (Fed)	0	0	0	600,000	0	600,000	600,000
AL	Juneau - Egan Drive Resurfacing - Main Street to 10th Street (HD 3-4)	0	0	0	980,000	0	980,000	980,000
	1002 Fed Rcpts (Fed)	0	0	0	980,000	0	980,000	980,000
AL	Juneau - Glacier Highway - Fritz Cove to Auke Bay School - Intersection, Roadway and Pedestrian Improvements (HD 3-4)	0	0	0	1,100,000	0	1,100,000	1,100,000
	1002 Fed Rcpts (Fed)	0	0	0	1,100,000	0	1,100,000	1,100,000
AL	Juneau - Jordan Creek Bridge Replacement and Basin Road Trestle Rehabilitation (HD 3-4)	0	0	0	2,200,000	0	2,200,000	2,200,000
	1002 Fed Rcpts (Fed)	0	0	0	2,200,000	0	2,200,000	2,200,000
AL	Juneau - North Douglas Highway - Pavement Rehabilitation Milepost 5.9 to 12 (HD 3-4)	0	0	0	6,600,000	0	6,600,000	6,600,000
	1002 Fed Rcpts (Fed)	0	0	0	6,600,000	0	6,600,000	6,600,000
AL	Kake - Keku Road Rehabilitation (HD 5)	0	0	0	3,250,000	0	3,250,000	3,250,000
	1002 Fed Rcpts (Fed)	0	0	0	3,250,000	0	3,250,000	3,250,000
AL	King Cove to Cold Bay Corridor Road Extension (HD 37)	0	0	0	15,000,000	0	15,000,000	15,000,000
	1002 Fed Rcpts (Fed)	0	0	0	15,000,000	0	15,000,000	15,000,000
AL	Kodiak - Rezanof Drive Resurfacing (HD 36)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
AL	Livengood - Livengood Creek Bridge Replacement (HD 6)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Marshall - Airport Access Road Bridge (HD 6)	0	0	0	1,700,000	0	1,700,000	1,700,000
	1002 Fed Rcpts (Fed)	0	0	0	1,700,000	0	1,700,000	1,700,000
AL	Mat-Su - Off-System Bridges (HD 13-16)	0	0	0	6,000,000	0	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	0	6,000,000	6,000,000

2010 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Surface Transportation Program (continued)								
AL	New Seward Highway - Rabbit Creek to 36th Avenue (HD 17-32)	0	0	0	23,000,000	0	23,000,000	23,000,000
	1002 Fed Rcpts (Fed)	0	0	0	23,000,000	0	23,000,000	23,000,000
AL	Nome - Nome-Council Road - Milepost 4 to 16 (HD 39)	0	0	0	7,000,000	0	7,000,000	7,000,000
	1002 Fed Rcpts (Fed)	0	0	0	7,000,000	0	7,000,000	7,000,000
AL	North Pole - Dennis Road Extension (HD 7-11)	0	0	0	2,740,000	0	2,740,000	2,740,000
	1002 Fed Rcpts (Fed)	0	0	0	2,740,000	0	2,740,000	2,740,000
AL	North Pole - Pavement Rehabilitation (HD 7-11)	0	0	0	456,000	0	456,000	456,000
	1002 Fed Rcpts (Fed)	0	0	0	456,000	0	456,000	456,000
AL	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-40)	0	0	0	25,000,000	0	25,000,000	25,000,000
	1002 Fed Rcpts (Fed)	0	0	0	25,000,000	0	25,000,000	25,000,000
AL	Northern Region - Winter Trail Markings (HD 1-40)	0	0	0	200,000	0	200,000	200,000
	1002 Fed Rcpts (Fed)	0	0	0	200,000	0	200,000	200,000
AL	Parks Highway - Milepost 239 to 263 Reconstruction - Nenana Canyon to Bear Creek (HD 7-11)	0	0	0	7,500,000	0	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	0	0	0	7,500,000	0	7,500,000	7,500,000
AL	Parks Highway - Milepost 44 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff (HD 13-16)	0	0	0	7,000,000	0	7,000,000	7,000,000
	1002 Fed Rcpts (Fed)	0	0	0	7,000,000	0	7,000,000	7,000,000
AL	Safe Routes to Schools (HD 1-40)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Sand Point - School Loop Road Rehabilitation (HD 37)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	4,000,000
AL	Seward Highway - Anchorage to Girdwood ITS Project (HD 17-32)	0	0	0	750,000	0	750,000	750,000
	1002 Fed Rcpts (Fed)	0	0	0	750,000	0	750,000	750,000
AL	Seward Highway - Milepost 115 to 124 Resurfacing - Potter to Dowling Road (HD 17-32)	0	0	0	15,000,000	0	15,000,000	15,000,000
	1002 Fed Rcpts (Fed)	0	0	0	15,000,000	0	15,000,000	15,000,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Surface Transportation Program (continued)								
AL	Seward Highway - Milepost 18 to 25.5 Reconstruction - Snow River to Trail River (HD 33-35)	0	0	0	28,000,000	0	28,000,000	28,000,000
	1002 Fed Rcpts (Fed)	0	0	0	28,000,000	0	28,000,000	28,000,000
AL	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements (HD 17-32)	0	0	0	2,400,000	0	2,400,000	2,400,000
	1002 Fed Rcpts (Fed)	0	0	0	2,400,000	0	2,400,000	2,400,000
AL	Seward Highway - Ptarmigan Creek Bridge Replacement (HD 33-35)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
AL	Seward Meridian Parkway - Road Improvements - Parks Highway to Palmer-Wasilla Highway (HD 13-16)	0	0	0	9,000,000	0	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	9,000,000	0	9,000,000	9,000,000
AL	Sitka - Cross Trail Construction - High School to Baranof, Charles, Yaw and Pherson Streets (HD 2)	0	0	0	800,000	0	800,000	800,000
	1002 Fed Rcpts (Fed)	0	0	0	800,000	0	800,000	800,000
AL	Sitka - Halibut Point Road Resurfacing, Drainage Improvements and Bridge Replacement (HD 2)	0	0	0	14,000,000	0	14,000,000	14,000,000
	1002 Fed Rcpts (Fed)	0	0	0	14,000,000	0	14,000,000	14,000,000
AL	Sitka - Sawmill Creek Road Upgrade (HD 2)	0	0	0	4,000,000	0	4,000,000	4,000,000
	1002 Fed Rcpts (Fed)	0	0	0	4,000,000	0	4,000,000	4,000,000
AL	Southeast Region - Intelligent Transportation Systems (HD 1-5)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment (HD 1-5)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Statewide - Bicycle/Pedestrian Facilities Rehabilitation and Improvements (HD 1-40)	0	0	0	2,500,000	0	2,500,000	2,500,000
	1002 Fed Rcpts (Fed)	0	0	0	2,500,000	0	2,500,000	2,500,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Surface Transportation Program (continued)								
AL	Statewide - Bridge Inventory, Inspection, Monitoring, Rehabilitation and Replacement Program (HD 1-40)	0	0	0	8,000,000	0	8,000,000	8,000,000
	1002 Fed Rcpts (Fed)	0	0	0	8,000,000	0	8,000,000	8,000,000
AL	Statewide - Bridge Scour Monitoring and Retrofit Program (HD 1-40)	0	0	0	700,000	0	700,000	700,000
	1002 Fed Rcpts (Fed)	0	0	0	700,000	0	700,000	700,000
AL	Statewide - Civil Rights Program (HD 1-40)	0	0	0	400,000	0	400,000	400,000
	1002 Fed Rcpts (Fed)	0	0	0	400,000	0	400,000	400,000
AL	Statewide - Comprehensive Highway Safety Plan (HD 1-40)	0	0	0	400,000	0	400,000	400,000
	1002 Fed Rcpts (Fed)	0	0	0	400,000	0	400,000	400,000
AL	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects (HD 1-40)	0	0	0	7,500,000	0	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	0	0	0	7,500,000	0	7,500,000	7,500,000
AL	Statewide - Highway Data Equipment Acquisition and Installation (HD 1-40)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Statewide - Highway Data Initiatives (HD 1-40)	0	0	0	3,000,000	0	3,000,000	3,000,000
	1002 Fed Rcpts (Fed)	0	0	0	3,000,000	0	3,000,000	3,000,000
AL	Statewide - Highway Fuel Tax Enforcement (HD 1-40)	0	0	0	100,000	0	100,000	100,000
	1002 Fed Rcpts (Fed)	0	0	0	100,000	0	100,000	100,000
AL	Statewide - Highway Safety Improvement Program (HSIP) (HD 1-40)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1002 Fed Rcpts (Fed)	0	0	0	5,000,000	0	5,000,000	5,000,000
AL	Statewide - National Highway Institute and Transit Institute Training (HD 1-40)	0	0	0	750,000	0	750,000	750,000
	1002 Fed Rcpts (Fed)	0	0	0	350,000	0	350,000	350,000
	1061 CIP Rcpts (Other)	0	0	0	400,000	0	400,000	400,000
AL	Statewide - Paths, Sidewalks and Bike Trails Surface Rehabilitation and Safety (HD 1-40)	0	0	0	5,500,000	0	5,500,000	5,500,000
	1002 Fed Rcpts (Fed)	0	0	0	5,500,000	0	5,500,000	5,500,000

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Surface Transportation Program (continued)								
AL	Statewide - Planning Work Program (HD 1-40)	0	0	0	7,500,000	0	7,500,000	7,500,000
	1002 Fed Rcpts (Fed)	0	0	0	7,500,000	0	7,500,000	7,500,000
AL	Statewide - Research Program (HD 1-40)	0	0	0	1,500,000	0	1,500,000	1,500,000
	1002 Fed Rcpts (Fed)	0	0	0	1,500,000	0	1,500,000	1,500,000
AL	Statewide - Rumble Strips (HD 1-40)	0	0	0	6,000,000	0	6,000,000	6,000,000
	1002 Fed Rcpts (Fed)	0	0	0	6,000,000	0	6,000,000	6,000,000
AL	Statewide - Scenic Byways Grants (HD 1-40)	0	0	0	500,000	0	500,000	500,000
	1002 Fed Rcpts (Fed)	0	0	0	500,000	0	500,000	500,000
AL	Statewide - Seismic Retrofit - Bridges (HD 1-40)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Statewide - Urban Planning Program (HD 12-35)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
AL	Statewide - Weigh-in-Motion Equipment (HD 1-40)	0	0	0	3,500,000	0	3,500,000	3,500,000
	1002 Fed Rcpts (Fed)	0	0	0	3,500,000	0	3,500,000	3,500,000
AL	Steele Highway - Milepost 62 to 81 Surfacing (HD 7-11)	0	0	0	15,459,000	0	15,459,000	15,459,000
	1002 Fed Rcpts (Fed)	0	0	0	15,459,000	0	15,459,000	15,459,000
AL	Sterling Highway - Milepost 45 to 60 Resurfacing (HD 33-35)	0	0	0	9,000,000	0	9,000,000	9,000,000
	1002 Fed Rcpts (Fed)	0	0	0	9,000,000	0	9,000,000	9,000,000
AL	Sterling Highway - Milepost 60 to 79 - Skilak Lake to Sterling Rehabilitation and Passing Lanes (HD 33-35)	0	0	0	13,000,000	0	13,000,000	13,000,000
	1002 Fed Rcpts (Fed)	0	0	0	13,000,000	0	13,000,000	13,000,000
AL	Sterling Highway - Milepost 83 to 90 Resurfacing (HD 33-35)	0	0	0	7,000,000	0	7,000,000	7,000,000
	1002 Fed Rcpts (Fed)	0	0	0	7,000,000	0	7,000,000	7,000,000
AL	Stevens Village - Sanitation Road (HD 6)	0	0	0	400,000	0	400,000	400,000
	1002 Fed Rcpts (Fed)	0	0	0	400,000	0	400,000	400,000
AL	Striping and Marking Performance Improvements (HD 1-40)	0	0	0	2,000,000	0	2,000,000	2,000,000
	1002 Fed Rcpts (Fed)	0	0	0	2,000,000	0	2,000,000	2,000,000
AL	Surface Transportation Preconstruction (HD 1-40)	0	0	0	50,000,000	0	50,000,000	50,000,000
	1002 Fed Rcpts (Fed)	0	0	0	50,000,000	0	50,000,000	50,000,000
AL	Tenakee Springs - Ferry Terminal Approach (HD 5)	0	0	0	450,000	0	450,000	450,000
	1002 Fed Rcpts (Fed)	0	0	0	450,000	0	450,000	450,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Surface Transportation Program (continued)								
AL	Whittier - Maintenance and Operations (HD 17-32)	0	0	0	2,100,000	0	2,100,000	2,100,000
	1002 Fed Rcpts (Fed)	0	0	0	2,100,000	0	2,100,000	2,100,000
AL	Wrangell - Local Roads Supplemental (HD 2)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
Deferred Maintenance Projects								
AL	Airport Deferred Maintenance (HD 1-40)	3,500,000	0	3,500,000	0	0	0	3,500,000
	1004 Gen Fund (GF)	3,500,000	0	3,500,000	0	0	0	3,500,000
AL	Alaska Marine Highway System - Vessel and Facility Deferred Maintenance (HD 1-40)	3,000,000	0	3,000,000	0	0	0	3,000,000
	1004 Gen Fund (GF)	3,000,000	0	3,000,000	0	0	0	3,000,000
AL	Facilities Deferred Maintenance and Critical Repairs (HD 1-40)	1,000,000	0	1,000,000	0	0	0	1,000,000
	1004 Gen Fund (GF)	1,000,000	0	1,000,000	0	0	0	1,000,000
AL	Harbor Deferred Maintenance (HD 1-40)	2,500,000	0	2,500,000	0	0	0	2,500,000
	1004 Gen Fund (GF)	2,500,000	0	2,500,000	0	0	0	2,500,000
AL	Highway Deferred Maintenance (HD 1-40)	15,000,000	0	15,000,000	0	0	0	15,000,000
	1004 Gen Fund (GF)	15,000,000	0	15,000,000	0	0	0	15,000,000
Congressional High Priority Community Projects								
AP	Fairbanks North Star Borough - Road and Bridge Improvements (HD 7-11)	0	0	0	2,000,000	-1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1003 G/F Match (GF)	0	0	0	1,000,000	-1,000,000	0	0
AP	Ketchikan - Replacement and Rehabilitation of Municipal Bridges and Trestles (HD 1)	0	0	0	1,000,000	-500,000	500,000	500,000
	1002 Fed Rcpts (Fed)	0	0	0	500,000	0	500,000	500,000
	1003 G/F Match (GF)	0	0	0	500,000	-500,000	0	0
AP	Mat-Su Borough - Arterial Road and Bridge Improvements (HD 13-16)	0	0	0	2,000,000	-1,000,000	1,000,000	1,000,000
	1002 Fed Rcpts (Fed)	0	0	0	1,000,000	0	1,000,000	1,000,000
	1003 G/F Match (GF)	0	0	0	1,000,000	-1,000,000	0	0

2010 Legislature - Capital Budget

Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Congressional High Priority Community Projects (continued)								
AP	Sitka - Sawmill Cove Waterfront Development (HD 2)	0	0	0	974,000	-487,000	487,000	487,000
	1002 Fed Rcpts (Fed)	0	0	0	487,000	0	487,000	487,000
	1003 G/F Match (GF)	0	0	0	487,000	-487,000	0	0
Emergency Repairs								
AL	Central Region Hightower Emergency Maintenance and Repairs (HD 17-32)	365,500	0	365,500	0	0	0	365,500
	1004 Gen Fund (GF)	365,500	0	365,500	0	0	0	365,500
AL	Dyea Road Washout Emergency Repair (HD 5)	101,561	0	101,561	0	0	0	101,561
	1004 Gen Fund (GF)	101,561	0	101,561	0	0	0	101,561
AL	Glenn Highway MP 63.5 Erosion Emergency Repairs (HD 6)	1,125,000	0	1,125,000	0	0	0	1,125,000
	1004 Gen Fund (GF)	1,125,000	0	1,125,000	0	0	0	1,125,000
AL	Glenn Highway Slides at MP 101 and 115 Emergency Repairs (HD 6)	225,000	0	225,000	0	0	0	225,000
	1004 Gen Fund (GF)	225,000	0	225,000	0	0	0	225,000
AL	Haines Highway MP 19 Slide Emergency Repairs (HD 5)	80,000	0	80,000	0	0	0	80,000
	1004 Gen Fund (GF)	80,000	0	80,000	0	0	0	80,000
AL	Kodiak Flood Emergency Repairs (HD 36)	500,000	0	500,000	0	0	0	500,000
	1004 Gen Fund (GF)	500,000	0	500,000	0	0	0	500,000
AL	Petersville Road Emergency Repairs (HD 13-16)	113,700	0	113,700	0	0	0	113,700
	1004 Gen Fund (GF)	113,700	0	113,700	0	0	0	113,700
AL	Salmon River Road Emergency Repairs (HD 5)	425,262	0	425,262	0	0	0	425,262
	1004 Gen Fund (GF)	425,262	0	425,262	0	0	0	425,262
AL	Seward Airport Emergency Repair and Upgrade (HD 33-35)	2,020,000	0	2,020,000	0	0	0	2,020,000
	1004 Gen Fund (GF)	2,020,000	0	2,020,000	0	0	0	2,020,000
AL	Whittier Access Emergency Repairs (HD 17-32)	2,400,000	0	2,400,000	0	0	0	2,400,000
	1004 Gen Fund (GF)	2,400,000	0	2,400,000	0	0	0	2,400,000
*** Agency Totals *****		121,834,623	0	121,834,623	1,027,487,740	-17,987,000	1,009,500,740	1,131,335,363

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

	[1] <u>10Approp</u>	[2] <u>10 Veto</u>	[3] <u>10SupCap</u>	[4] <u>11Approp</u>	[5] <u>11 Veto</u>	[6] <u>11Budget</u>	[7] <u>SLA2010</u>
*** Agency Totals ***** (continued)							

<u>Funding Summary</u>							
General Funds (GF)	102,877,123	0	102,877,123	134,660,000	-17,987,000	116,673,000	219,550,123
Other State Funds (Other)	15,000,000	0	15,000,000	47,261,750	0	47,261,750	62,261,750
Federal Receipts (Fed)	3,957,500	0	3,957,500	845,565,990	0	845,565,990	849,523,490

**2010 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure**

Capital Reappropriations / Ch. 43 (SB230) - The figures included are estimates due to publication timing

Numbers and Language District by Impact
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Agency: Department of Transportation and Public Facilities

[1]

Reapprop

AP	Section 37(c), SB 230	0
	Alaska Marine Highway <u>facility in Ward Cove</u> All-tide Lay-up Facility (HD 1)	
	Scope Change - Section 58(c), ch. 3, FSSLA 2005, as amended by sec. 20(p), ch. 30, SLA 2007	

Surface Transportation Program

AL	Section 37(d), SB 230	0
	Alaska Marine Highway: <u>Alaska Class Ferry</u> New Fast Vehicle Ferry #3 (HD 1-5)	
	Scope Change - Section 1, ch. 159, SLA 2004, page 40, lines 30 - 32	

AL	Section 37(e), SB 230	0
	Alaska Marine Highway: <u>Alaska Class Ferry</u> New Fast Vehicle Ferry #4 (HD 1-5)	
	Scope Change - Section 1, ch. 159, SLA 2004, page 40, line 33, through page 41, line 4	

*** Agency Totals	*****	0
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**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: University of Alaska

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	37,500.0	0.0	37,500.0	261,450.0	-4,800.0	256,650.0	294,150.0
<u>Funding Sources</u>							
1004 Gen Fund (GF)	37,500.0	0.0	37,500.0	18,850.0	-4,800.0	14,050.0	51,550.0
1008 G/O Bonds (Other)	0.0	0.0	0.0	207,000.0	0.0	207,000.0	207,000.0
1009 Rev Bonds (Other)	0.0	0.0	0.0	20,600.0	0.0	20,600.0	20,600.0
1048 Univ Rcpt (GF)	0.0	0.0	0.0	15,000.0	0.0	15,000.0	15,000.0
<u>Funding Summary</u>							
General Funds (GF)	37,500.0	0.0	37,500.0	33,850.0	-4,800.0	29,050.0	66,550.0
Other State Funds (Other)	0.0	0.0	0.0	227,600.0	0.0	227,600.0	227,600.0

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: University of Alaska

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Feasibility Study for Community Campuses (HD 1-40)	0	0	0	1,400,000	0	1,400,000	1,400,000
	1004 Gen Fund (GF)	0	0	0	1,400,000	0	1,400,000	1,400,000
AP	Kachemak Bay Campus - New Facility Completion (HD 33-35)	0	0	0	250,000	0	250,000	250,000
	1004 Gen Fund (GF)	0	0	0	250,000	0	250,000	250,000
AP	Kenai Campus - Career and Technical Education Center (HD 33-35)	0	0	0	14,500,000	0	14,500,000	14,500,000
	1008 G/O Bonds (Other)	0	0	0	14,500,000	0	14,500,000	14,500,000
AP	Kenai Campus - Student Housing (HD 33-35)	0	0	0	16,000,000	0	16,000,000	16,000,000
	1008 G/O Bonds (Other)	0	0	0	16,000,000	0	16,000,000	16,000,000
AP	Kenai Peninsula College Student Housing (HD 33-35)	0	0	0	1,800,000	-1,800,000	0	0
	1004 Gen Fund (GF)	0	0	0	1,800,000	-1,800,000	0	0
AP	Maintaining Existing Facilities Renewal and Renovation Annual Requirement (HD 1-40)	37,500,000	0	37,500,000	0	0	0	37,500,000
	1004 Gen Fund (GF)	37,500,000	0	37,500,000	0	0	0	37,500,000
AP	Mat-Su Campus - Valley Center for Art & Learning (HD 13-16)	0	0	0	23,500,000	0	23,500,000	23,500,000
	1008 G/O Bonds (Other)	0	0	0	23,500,000	0	23,500,000	23,500,000
AP	Prince William Sound Community College - Campus Renovation and Renewal (HD 12)	0	0	0	5,000,000	0	5,000,000	5,000,000
	1008 G/O Bonds (Other)	0	0	0	5,000,000	0	5,000,000	5,000,000
AP	Southeast Campus - Mining Machinery Simulators Purchase (HD 3-4)	0	0	0	400,000	0	400,000	400,000
	1004 Gen Fund (GF)	0	0	0	400,000	0	400,000	400,000
AP	UAA Engineering Facility Planning and Design (HD 17-32)	0	0	0	5,000,000	-1,000,000	4,000,000	4,000,000
	1004 Gen Fund (GF)	0	0	0	5,000,000	-1,000,000	4,000,000	4,000,000
AP	UAA Sports Arena (HD 17-32)	0	0	0	60,000,000	0	60,000,000	60,000,000
	1008 G/O Bonds (Other)	0	0	0	60,000,000	0	60,000,000	60,000,000
AP	UAF Engineering & Technology Project Design and Development (HD 7-11)	0	0	0	10,000,000	-2,000,000	8,000,000	8,000,000
	1004 Gen Fund (GF)	0	0	0	10,000,000	-2,000,000	8,000,000	8,000,000
AP	UAF Life Sciences Classroom and Lab Facility (HD 7-11)	0	0	0	108,600,000	0	108,600,000	108,600,000
	1008 G/O Bonds (Other)	0	0	0	88,000,000	0	88,000,000	88,000,000

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: University of Alaska

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	UAF Life Sciences Classroom and Lab Facility (HD 7-11)							
	(continued)							
	1009 Rev Bonds (Other)	0	0	0	20,600,000	0	20,600,000	20,600,000
AP	University Receipt Authority (HD 1-40)	0	0	0	15,000,000	0	15,000,000	15,000,000
	1048 Univ Rcpt (GF)	0	0	0	15,000,000	0	15,000,000	15,000,000
*** Agency Totals *****		37,500,000	0	37,500,000	261,450,000	-4,800,000	256,650,000	294,150,000
<u>Funding Summary</u>								
	General Funds (GF)	37,500,000	0	37,500,000	33,850,000	-4,800,000	29,050,000	66,550,000
	Other State Funds (Other)	0	0	0	227,600,000	0	227,600,000	227,600,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Alaska Court System

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	2,500.0	0.0	2,500.0	22,600.0	-12,700.0	9,900.0	12,400.0
<u>Funding Sources</u>							
1004 Gen Fund (GF)	2,500.0	0.0	2,500.0	22,600.0	-12,700.0	9,900.0	12,400.0
<u>Funding Summary</u>							
General Funds (GF)	2,500.0	0.0	2,500.0	22,600.0	-12,700.0	9,900.0	12,400.0

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Alaska Court System

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Boney Courthouse Campus Renovation (HD 1-40)	0	0	0	18,000,000	-10,000,000	8,000,000	8,000,000
	1004 Gen Fund (GF)	0	0	0	18,000,000	-10,000,000	8,000,000	8,000,000
AP	Court Information Technology Enhancements (HD 1-40)	0	0	0	1,900,000	0	1,900,000	1,900,000
	1004 Gen Fund (GF)	0	0	0	1,900,000	0	1,900,000	1,900,000
AP	Deferred Maintenance Projects (HD 1-40)	2,500,000	0	2,500,000	0	0	0	2,500,000
	1004 Gen Fund (GF)	2,500,000	0	2,500,000	0	0	0	2,500,000
AP	Nome Courthouse Deferred Maintenance and Remodel (HD 1-40)	0	0	0	2,700,000	-2,700,000	0	0
	1004 Gen Fund (GF)	0	0	0	2,700,000	-2,700,000	0	0
*** Agency Totals *****		2,500,000	0	2,500,000	22,600,000	-12,700,000	9,900,000	12,400,000
 <u>Funding Summary</u>								
	General Funds (GF)	2,500,000	0	2,500,000	22,600,000	-12,700,000	9,900,000	12,400,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Legislature

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	<u>2,200.0</u>	<u>0.0</u>	<u>2,200.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>2,200.0</u>
<u>Funding Sources</u>							
1004 Gen Fund (GF)	2,200.0	0.0	2,200.0	0.0	0.0	0.0	2,200.0
<u>Funding Summary</u>							
General Funds (GF)	2,200.0	0.0	2,200.0	0.0	0.0	0.0	2,200.0

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Legislature

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
AP	Section 56(a), SB 230	2,200,000	0	2,200,000	0	0	0	2,200,000
	Legislative Council - Repair and Renovation of Legislative							
	Buildings and Facilities (HD 1-40)							
	1004 Gen Fund (GF)	2,200,000	0	2,200,000	0	0	0	2,200,000
*** Agency Totals *****		2,200,000	0	2,200,000	0	0	0	2,200,000
<u>Funding Summary</u>								
	General Funds (GF)	2,200,000	0	2,200,000	0	0	0	2,200,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	0.0	0.0	0.0	147,875.0	0.0	147,875.0	147,875.0
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	1,425.0	0.0	1,425.0	1,425.0
1003 G/F Match (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund (GF)	0.0	0.0	0.0	146,450.0	0.0	146,450.0	146,450.0
1213 AHCC (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Summary</u>							
General Funds (GF)	0.0	0.0	0.0	146,450.0	0.0	146,450.0	146,450.0
Federal Receipts (Fed)	0.0	0.0	0.0	1,425.0	0.0	1,425.0	1,425.0

2010 Legislature - Capital Budget Project Detail by Agency - Enacted Structure

Numbers and Language District by Impact
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Agency: Fund Capitalization

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Unassigned								
AP	Section 23(a), SB 230	0	0	0	140,000,000	0	140,000,000	140,000,000
	Gasline Inducement Act Reimbursement Fund (AS							
	43.90.400(a)) (HD 1-40)							
	1004 Gen Fund (GF)	0	0	0	140,000,000	0	140,000,000	140,000,000
AP	Section 23(b), SB 230	0	0	0	2,975,000	0	2,975,000	2,975,000
	Election Fund (HD 1-40)							
	1002 Fed Rcpts (Fed)	0	0	0	1,425,000	0	1,425,000	1,425,000
	1004 Gen Fund (GF)	0	0	0	1,550,000	0	1,550,000	1,550,000
AP	Section 23(c), SB 230	0	0	0	2,400,000	0	2,400,000	2,400,000
	Emerging Energy Technology Fund (Contingent on Passage							
	of SB 222) (HD 1-40)							
	1004 Gen Fund (GF)	0	0	0	2,400,000	0	2,400,000	2,400,000
AP	Section 23(d), SB 230	0	0	0	2,500,000	0	2,500,000	2,500,000
	Trauma Care Fund (Contingent on Passage of HB168) (HD							
	1-40)							
	1004 Gen Fund (GF)	0	0	0	2,500,000	0	2,500,000	2,500,000
*** Agency Totals *****		0	0	0	147,875,000	0	147,875,000	147,875,000
<u>Funding Summary</u>								
	General Funds (GF)	0	0	0	146,450,000	0	146,450,000	146,450,000
	Federal Receipts (Fed)	0	0	0	1,425,000	0	1,425,000	1,425,000

**2010 Legislature - Capital Budget
Agency Totals - Enacted Structure**

Numbers and Language

Agency: Fund Transfers

	[1] <u>10Approp</u>	[2] <u>10 Veto</u>	[3] <u>10SupCap</u>	[4] <u>11Approp</u>	[5] <u>11 Veto</u>	[6] <u>11Budget</u>	[7] <u>SLA2010</u>
Total	0.0	0.0	0.0	60,250.0	-25,250.0	35,000.0	35,000.0
<u>Funding Sources</u>							
1004 Gen Fund (GF)	0.0	0.0	0.0	60,250.0	-25,250.0	35,000.0	35,000.0
1140 AIDEA Div (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Summary</u>							
General Funds (GF)	0.0	0.0	0.0	60,250.0	-25,250.0	35,000.0	35,000.0

2010 Legislature - Capital Budget **Project Detail by Agency - Enacted Structure**

Numbers and Language District by Impact
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Agency: Fund Transfers

		[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Unassigned								
AP	Section 24(b), SB 230	0	0	0	50,250,000	-25,250,000	25,000,000	25,000,000
	Renewable Energy Fund (AS 42.45.045) - Transfer In (HD 1-40)							
	1004 Gen Fund (GF)	0	0	0	50,250,000	-25,250,000	25,000,000	25,000,000
AP	Section 24(c), SB 230	0	0	0	10,000,000	0	10,000,000	10,000,000
	Power Project Fund (AS 42.45.010) (HD 1-40)							
	1004 Gen Fund (GF)	0	0	0	10,000,000	0	10,000,000	10,000,000
*** Agency Totals *****		0	0	0	60,250,000	-25,250,000	35,000,000	35,000,000
<u>Funding Summary</u>								
	General Funds (GF)	0	0	0	60,250,000	-25,250,000	35,000,000	35,000,000

**2010 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
Total	782,688.2	-158,731.0	623,957.2	2,292,305.2	-137,426.2	2,154,879.0	2,778,836.2
Funding Sources							
1002 Fed Rcpts (Fed)	19,059.8	0.0	19,059.8	984,338.7	0.0	984,338.7	1,003,398.5
1003 G/F Match (GF)	9,308.0	0.0	9,308.0	67,668.5	-2,987.0	64,681.5	73,989.5
1004 Gen Fund (GF)	671,897.4	-158,731.0	513,166.4	530,890.3	-102,557.2	428,333.1	941,499.5
1005 GF/Prgrm (GF)	2,000.0	0.0	2,000.0	9,109.0	0.0	9,109.0	11,109.0
1007 I/A Rcpts (Other)	0.0	0.0	0.0	1,153.5	0.0	1,153.5	1,153.5
1008 G/O Bonds (Other)	0.0	0.0	0.0	397,200.0	0.0	397,200.0	397,200.0
1009 Rev Bonds (Other)	0.0	0.0	0.0	20,600.0	0.0	20,600.0	20,600.0
1017 Group Ben (Other)	0.0	0.0	0.0	301.4	0.0	301.4	301.4
1024 Fish/Game (Other)	0.0	0.0	0.0	900.0	0.0	900.0	900.0
1026 HwyCapital (Other)	0.0	0.0	0.0	15,000.0	0.0	15,000.0	15,000.0
1027 IntAirport (Other)	15,000.0	0.0	15,000.0	6,925.5	0.0	6,925.5	21,925.5
1029 PERS Trust (Other)	0.0	0.0	0.0	392.9	0.0	392.9	392.9
1034 Teach Ret (Other)	0.0	0.0	0.0	164.0	0.0	164.0	164.0
1037 GF/MH (GF)	0.0	0.0	0.0	2,800.0	0.0	2,800.0	2,800.0
1042 Jud Retire (Other)	0.0	0.0	0.0	4.0	0.0	4.0	4.0
1045 Nat Guard (Other)	0.0	0.0	0.0	12.7	0.0	12.7	12.7
1048 Univ Rcpt (GF)	0.0	0.0	0.0	15,000.0	0.0	15,000.0	15,000.0
1050 PFD Fund (GF)	0.0	0.0	0.0	350.0	0.0	350.0	350.0
1052 Oil/Haz Fd (GF)	0.0	0.0	0.0	2,000.0	0.0	2,000.0	2,000.0
1061 CIP Rcpts (Other)	0.0	0.0	0.0	2,900.0	0.0	2,900.0	2,900.0
1063 NPR Fund (Fed)	0.0	0.0	0.0	19,481.7	0.0	19,481.7	19,481.7
1075 ACW RLF (Fed)	0.0	0.0	0.0	1,826.3	0.0	1,826.3	1,826.3
1081 Info Svc (Other)	0.0	0.0	0.0	5,000.0	0.0	5,000.0	5,000.0
1082 Vessel Rep (GF)	60,000.0	0.0	60,000.0	0.0	0.0	0.0	60,000.0
1092 MHTAAR (Other)	0.0	0.0	0.0	2,050.0	0.0	2,050.0	2,050.0
1098 ChildTrErn (GF)	0.0	0.0	0.0	3,000.0	0.0	3,000.0	3,000.0
1100 ADW RLF (Fed)	0.0	0.0	0.0	4,071.9	0.0	4,071.9	4,071.9
1105 PF Gross (Other)	0.0	0.0	0.0	250.0	0.0	250.0	250.0

**2010 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language

	[1] 10Approp	[2] 10 Veto	[3] 10SupCap	[4] 11Approp	[5] 11 Veto	[6] 11Budget	[7] SLA2010
<u>Funding Sources (continued)</u>							
1108 Stat Desig (Other)	500.0	0.0	500.0	14,105.0	0.0	14,105.0	14,605.0
1112 IntAptCons (Other)	0.0	0.0	0.0	8,986.2	0.0	8,986.2	8,986.2
1113 AHFC Bonds (Other)	0.0	0.0	0.0	7,500.0	0.0	7,500.0	7,500.0
1139 AHFC Div (GF)	0.0	0.0	0.0	36,408.5	0.0	36,408.5	36,408.5
1140 AIDEA Div (GF)	1,923.0	0.0	1,923.0	21,500.0	0.0	21,500.0	23,423.0
1147 PublicBldg (Other)	3,000.0	0.0	3,000.0	0.0	0.0	0.0	3,000.0
1153 State Land (GF)	0.0	0.0	0.0	3,668.0	0.0	3,668.0	3,668.0
1156 Rcpt Svcs (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1179 PFC (Other)	0.0	0.0	0.0	2,200.0	0.0	2,200.0	2,200.0
1185 Elect Fund (Other)	0.0	0.0	0.0	2,975.0	0.0	2,975.0	2,975.0
1195 SpecVehRct (GF)	0.0	0.0	0.0	250.0	0.0	250.0	250.0
1201 CFEC Rcpts (GF)	0.0	0.0	0.0	1,250.0	0.0	1,250.0	1,250.0
1202 Anat Fnd (GF)	0.0	0.0	0.0	35.0	0.0	35.0	35.0
1206 CPV Tax (Other)	0.0	0.0	0.0	33,410.0	-1,250.0	32,160.0	32,160.0
1207 RCS Impact (Other)	0.0	0.0	0.0	16,115.0	-5,120.0	10,995.0	10,995.0
1210 Ren Energy (GF)	0.0	0.0	0.0	50,250.0	-25,250.0	25,000.0	25,000.0
1212 Stimulus09 (Fed)	0.0	0.0	0.0	262.0	-262.0	0.0	0.0
1213 AHCC (GF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Summary</u>							
General Funds (GF)	745,128.4	-158,731.0	586,397.4	744,179.4	-130,794.2	613,385.1	1,199,782.6
Other State Funds (Other)	18,500.0	0.0	18,500.0	538,145.2	-6,370.0	531,775.2	550,275.2
Federal Receipts (Fed)	19,059.8	0.0	19,059.8	1,009,980.6	-262.0	1,009,718.6	1,028,778.4