

Multi-year Allocation Summary - FY 2019 House Structure

Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2019	2018
Allocation	Column=>	19Fn1Bud	19Fn1Bud
Department of Administration			
		0.0	4,950.0
Appropriation Total		0.0	4,950.0
Agency Total		0.0	4,950.0
Department of Commerce, Community and Economic Development			
		0.0	0.0
		0.0	250.0
		0.0	400.0
		0.0	6.0
		0.0	85.0
		0.0	3,000.0
		0.0	1,105.0
		0.0	0.0
		0.0	100.0
		0.0	15.0
		0.0	0.0
Appropriation Total		0.0	4,961.0
		0.0	6,060.0
		0.0	0.0
Appropriation Total		0.0	6,060.0
		0.0	0.0
		0.0	0.0

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	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2019	2018
Allocation	Column=>	19Fn1Bud	19Fn1Bud
		0.0	20,000.0
		0.0	1,600.0
		0.0	3,000.0
Appropriation Total		0.0	24,600.0
		0.0	0.0
		0.0	393.1
		0.0	2,049.2
		0.0	267.8
		0.0	1,062.9
		0.0	576.5
		0.0	1,890.0
		0.0	1,050.1
		0.0	337.6
		0.0	1,187.5
		0.0	562.5
		0.0	187.5
		0.0	192.0
		0.0	3,576.8
		0.0	160.0
		0.0	400.0
		0.0	147.7
		0.0	385.1
		0.0	400.0
		0.0	245.0
		0.0	1,000.0
		0.0	47.0
		0.0	300.0
		0.0	500.0
		0.0	682.0

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2019 <u>19Fn1Bud</u>	[2] Capital 2018 <u>19Fn1Bud</u>
		0.0	377.5
		0.0	1,155.0
		0.0	187.5
		0.0	335.0
		0.0	3,000.0
		0.0	2,327.9
Appropriation Total		0.0	24,983.2
		0.0	330.0
		0.0	17,000.0
		0.0	21,900.0
Appropriation Total		0.0	39,230.0
		0.0	90.9
		0.0	650.0
		0.0	3,400.0
		0.0	19.6
		0.0	152.0
		0.0	725.0
		0.0	3,920.0
		0.0	2,042.4
Appropriation Total		0.0	11,000.0
Agency Total		0.0	110,834.2
Department of Corrections			
		0.0	3,685.0
Appropriation Total		0.0	3,685.0

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	Budget=>	Operating	Capital
	Session=>	2019	2018
Allocation	Column=>	19Fn1Bud	19Fn1Bud
Department of Corrections (continued)			
Agency Total		0.0	3,685.0
Department of Education and Early Development			
		0.0	0.0
Appropriation Total		0.0	0.0
		0.0	24,203.4
Appropriation Total		0.0	24,203.4
Agency Total		0.0	24,203.4
Department of Environmental Conservation			
		0.0	38,898.0
		0.0	29,932.0
Appropriation Total		0.0	68,830.0
		0.0	1,000.0
		0.0	2,041.0
		0.0	587.7
		0.0	4,000.0
		0.0	200.0
		0.0	300.0
		0.0	14,360.0
		0.0	5,000.0

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	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2019	2018
Allocation	Column=>	19Fn1Bud	19Fn1Bud
		0.0	9,425.0
Appropriation Total		0.0	36,913.7
Agency Total		0.0	105,743.7
Department of Fish and Game			
		0.0	3,000.0
		0.0	3,500.0
		0.0	300.0
		0.0	1,500.0
		0.0	20,000.0
Appropriation Total		0.0	28,300.0
Agency Total		0.0	28,300.0
Office of the Governor			
		0.0	20,000.0
		0.0	4,800.0
		0.0	1,850.0
		0.0	600.0
		0.0	50.0
Appropriation Total		0.0	27,300.0
		0.0	4,692.0
		0.0	36,786.5
		0.0	4,712.0
		0.0	4,500.0
		0.0	30,000.0

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	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2019	2018
Allocation	Column=>	19Fn1Bud	19Fn1Bud
		0.0	8,160.0
		0.0	-1,558.9
Appropriation Total		0.0	87,291.7
Agency Total		0.0	114,591.7
Department of Health and Social Services			
		0.0	500.0
		0.0	1,239.4
		0.0	1,000.0
		0.0	500.0
		0.0	1,050.0
		0.0	4,953.1
Appropriation Total		0.0	9,242.5
Agency Total		0.0	9,242.5
Department of Military and Veterans Affairs			
		0.0	100.0
		0.0	8,500.0
Appropriation Total		0.0	8,600.0
Agency Total		0.0	8,600.0
Department of Natural Resources			
		0.0	1,700.0
		0.0	3,200.0
		0.0	550.0

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2019 <u>19Fn1Bud</u>	[2] Capital 2018 <u>19Fn1Bud</u>
		0.0	600.0
		0.0	250.0
		0.0	500.0
		0.0	1,400.0
		0.0	650.0
		0.0	4,250.0
		0.0	600.0
		0.0	5,000.0
		0.0	5,200.0
		0.0	300.0
		0.0	310.0
		0.0	0.0
		0.0	750.0
		0.0	1,400.0
		0.0	3,000.0
		0.0	2,000.0
		0.0	0.0
Appropriation Total		0.0	31,660.0
Agency Total		0.0	31,660.0
Department of Public Safety			
		0.0	1,083.9
		0.0	3,535.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
Appropriation Total		0.0	4,618.9
Agency Total		0.0	4,618.9

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	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2019	2018
<u>Allocation</u>	<u>Column=></u>	<u>19Fn1Bud</u>	<u>19Fn1Bud</u>
Department of Revenue			
		0.0	6,000.0
		0.0	3,000.0
		0.0	1,000.0
		0.0	2,500.0
		0.0	4,750.0
		0.0	7,500.0
		0.0	1,100.0
		0.0	1,000.0
		0.0	1,700.0
		0.0	7,800.0
		0.0	2,250.0
		0.0	6,000.0
		0.0	1,500.0
		0.0	100.0
Appropriation Total		0.0	46,200.0
		0.0	750.0
Appropriation Total		0.0	750.0
Agency Total		0.0	46,950.0
Department of Transportation and Public Facilities			
		0.0	10,000.0
		0.0	15,000.0
		0.0	8,130.6
		0.0	5,500.0

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2019 <u>19Fn1Bud</u>	[2] Capital 2018 <u>19Fn1Bud</u>
		0.0	35,000.0
Appropriation Total		0.0	73,630.6
		0.0	81,500.0
		0.0	140,000.0
Appropriation Total		0.0	221,500.0
		0.0	670,000.0
Appropriation Total		0.0	670,000.0
		0.0	14,900.0
		0.0	15,000.0
		0.0	1,300.0
		0.0	500.0
		0.0	1,136.1
		0.0	0.0
		0.0	787.0
		0.0	65,000.0
		0.0	1,000.0
		0.0	6,500.0
		0.0	1,000.0
Appropriation Total		0.0	107,123.1
		0.0	3,031.1
Appropriation Total		0.0	3,031.1

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2019 <u>19Fn1Bud</u>	[2] Capital 2018 <u>19Fn1Bud</u>
		0.0	51,850.0
		0.0	1,300.0
		0.0	347.6
		0.0	1,078.8
Appropriation Total		0.0	54,576.4
		0.0	0.0
		0.0	0.0
Appropriation Total		0.0	0.0
Agency Total		0.0	1,129,861.2
University of Alaska			
		0.0	2,000.0
Appropriation Total		0.0	2,000.0
Agency Total		0.0	2,000.0
Judiciary			
		0.0	0.0
Appropriation Total		0.0	0.0
Agency Total		0.0	0.0
Legislature			
		0.0	5,918.5
Appropriation Total		0.0	5,918.5

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	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2019	2018
Allocation	Column=>	<u>19Fn1Bud</u>	<u>19Fn1Bud</u>
Legislature (continued)			
Agency Total		0.0	5,918.5
Fund Transfers			
		0.0	0.0
Appropriation Total		0.0	0.0
Agency Total		0.0	0.0
Statewide Total		0.0	1,631,159.0
Funding Summary			
Unrestricted General (UGF)		0.0	167,960.9
Designated General (DGF)		0.0	124,416.6
Other State Funds (Other)		0.0	115,278.7
Federal Receipts (Fed)		0.0	1,223,502.8