

Multi-year Allocation Summary - FY 2016 Senate Structure

Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2016 <u>16Fn1Bud</u>	[2] Capital 2015 <u>16Fn1Bud</u>
Department of Administration			
		0.0	3,000.0
		0.0	1,000.0
		0.0	0.0
Appropriation Total		0.0	4,000.0
Agency Total		0.0	4,000.0
Department of Commerce, Community and Economic Development			
		0.0	75.0
		0.0	0.0
		0.0	1,205.0
Appropriation Total		0.0	1,280.0
		0.0	0.0
		0.0	6,060.0
		0.0	0.0
Appropriation Total		0.0	6,060.0
		0.0	0.0
		0.0	1,600.0
Appropriation Total		0.0	1,600.0
		0.0	0.0
		0.0	1,600.0

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2016 <u>16Fn1Bud</u>	[2] Capital 2015 <u>16Fn1Bud</u>
		0.0	82.5
		0.0	348.9
		0.0	147.1
		0.0	680.4
		0.0	474.0
		0.0	94.9
		0.0	22.0
		0.0	53.0
Appropriation Total		0.0	3,502.8
		0.0	0.0
		0.0	240.6
		0.0	832.6
		0.0	45.0
		0.0	645.6
		0.0	307.1
		0.0	0.0
		0.0	621.0
		0.0	0.0
		0.0	0.0
		0.0	3,445.0
		0.0	0.0
		0.0	0.0
		0.0	756.3
		0.0	0.0
		0.0	0.0
		0.0	4,348.5
		0.0	0.0
		0.0	0.0
		0.0	0.0

Numbers and Language

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Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2016 <u>16Fn1Bud</u>	[2] Capital 2015 <u>16Fn1Bud</u>
Department of Education and Early Development (continued) (continued)			
Appropriation Total		0.0	43,237.4
		0.0	2,623.7
Appropriation Total		0.0	2,623.7
Agency Total		0.0	45,861.1
Department of Environmental Conservation			
		0.0	30,900.0
		0.0	20,600.0
Appropriation Total		0.0	51,500.0
		0.0	3,090.0
		0.0	1,980.3
		0.0	2,018.8
		0.0	498.3
Appropriation Total		0.0	7,587.3
		0.0	2,526.3
		0.0	950.0
		0.0	0.0
		0.0	0.0
		0.0	0.0
		0.0	0.0

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Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2016	2015
Allocation	Column=>	16Fn1Bud	16Fn1Bud
		0.0	0.0
Appropriation Total		0.0	3,476.3
Agency Total		0.0	62,563.6
Department of Fish and Game			
		0.0	3,000.0
		0.0	12,250.0
		0.0	500.0
		0.0	8,175.0
Appropriation Total		0.0	23,925.0
Agency Total		0.0	23,925.0
Office of the Governor			
		0.0	0.0
Appropriation Total		0.0	0.0
Agency Total		0.0	0.0
Department of Health and Social Services			
		0.0	500.0
		0.0	1,050.0
Appropriation Total		0.0	1,550.0
Agency Total		0.0	1,550.0

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Numbers and Language

	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2016	2015
Allocation	Column=>	<u>16Fn1Bud</u>	<u>16Fn1Bud</u>
Department of Military and Veterans Affairs			
		0.0	15,150.0
		0.0	4,500.0
		0.0	11,622.2
Appropriation Total		0.0	31,272.2
Agency Total		0.0	31,272.2
Department of Natural Resources			
		0.0	1,700.0
		0.0	3,200.0
		0.0	800.0
		0.0	250.0
		0.0	0.0
		0.0	1,800.0
		0.0	0.0
		0.0	500.0
		0.0	800.0
		0.0	5,000.0
Appropriation Total		0.0	14,050.0
Agency Total		0.0	14,050.0
Department of Public Safety			
		0.0	0.0
		0.0	1,200.0
		0.0	0.0
		0.0	0.0

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Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2016 <u>16Fn1Bud</u>	[2] Capital 2015 <u>16Fn1Bud</u>
Department of Public Safety (continued)			
(continued)			
Appropriation Total		0.0	1,200.0
Agency Total		0.0	1,200.0
Department of Revenue			
		0.0	2,500.0
		0.0	4,500.0
		0.0	4,500.0
		0.0	1,100.0
		0.0	500.0
		0.0	1,500.0
		0.0	7,700.0
		0.0	22,400.0
		0.0	0.0
		0.0	1,950.0
		0.0	7,100.0
		0.0	0.0
		0.0	1,500.0
		0.0	0.0
		0.0	0.0
Appropriation Total		0.0	55,250.0
Agency Total		0.0	55,250.0
Department of Transportation and Public Facilities			
		0.0	10,000.0

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Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2016 <u>16Fn1Bud</u>	[2] Capital 2015 <u>16Fn1Bud</u>
		0.0	17,000.0
		0.0	25,000.0
		0.0	8,000.0
		0.0	21,500.0
		0.0	10,000.0
Appropriation Total		0.0	91,500.0
		0.0	1,300.0
		0.0	12,000.0
		0.0	500.0
		0.0	6,000.0
		0.0	18,000.0
		0.0	4,880.1
		0.0	26,946.9
		0.0	763.8
		0.0	604.7
		0.0	1,420.0
		0.0	292.0
		0.0	133.0
		0.0	1,018.5
		0.0	1,167.0
		0.0	5,000.0
		0.0	32.0
		0.0	106.1
		0.0	27.0
		0.0	106.0
		0.0	3,200.0
		0.0	2,500.0
		0.0	1,600.0
		0.0	10,000.0

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Numbers and Language

Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2016	2015
	Column=>	16Fn1Bud	16Fn1Bud
		0.0	1,500.0
		0.0	7,000.0
		0.0	13,500.0
		0.0	6,300.0
		0.0	9,500.0
		0.0	1,650.0
Appropriation Total		0.0	137,047.1
		0.0	10,000.0
		0.0	800.0
		0.0	3,000.0
		0.0	2,000.0
		0.0	400.0
		0.0	750.0
		0.0	3,500.0
		0.0	65,000.0
		0.0	500.0
		0.0	100.0
		0.0	1,600.0
		0.0	150.0
		0.0	60,000.0
		0.0	1,000.0
		0.0	6,500.0
		0.0	10,000.0
		0.0	3,000.0
		0.0	84,920.0
		0.0	3,000.0
		0.0	25,000.0
		0.0	7,500.0
		0.0	32,000.0

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Allocation	ID=>	[1]	[2]
	Budget=>	Operating	Capital
	Session=>	2016	2015
	Column=>	16Fn1Bud	16Fn1Bud
		0.0	3,500.0
		0.0	200.0
		0.0	300.0
		0.0	200.0
		0.0	400.0
		0.0	2,000.0
		0.0	1,000.0
		0.0	7,500.0
		0.0	7,000.0
		0.0	15,000.0
		0.0	10,000.0
		0.0	3,500.0
		0.0	4,000.0
		0.0	2,000.0
		0.0	1,700.0
		0.0	1,000.0
		0.0	34,000.0
		0.0	5,500.0
		0.0	2,000.0
		0.0	5,200.0
		0.0	750.0
		0.0	500.0
		0.0	20,000.0
		0.0	250.0
		0.0	3,000.0
		0.0	8,000.0
		0.0	1,000.0
		0.0	1,000.0
		0.0	10,000.0
		0.0	45,000.0
		0.0	50,000.0

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Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2016 <u>16Fn1Bud</u>	[2] Capital 2015 <u>16Fn1Bud</u>
		0.0	65,000.0
		0.0	35,000.0
		0.0	90,000.0
		0.0	25,000.0
		0.0	5,000.0
		0.0	11,000.0
		0.0	12,000.0
		0.0	33,000.0
		0.0	4,000.0
		0.0	0.0
		0.0	33,000.0
		0.0	45,300.0
Appropriation Total		0.0	924,520.0
		0.0	15,000.0
		0.0	1,300.0
		0.0	5,000.0
		0.0	750.0
		0.0	742.8
		0.0	5,000.0
Appropriation Total		0.0	27,792.8
		0.0	4,497.0
		0.0	0.0
Appropriation Total		0.0	4,497.0
		0.0	11,700.0
		0.0	50,000.0

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Numbers and Language

Allocation	ID=> Budget=> Session=> Column=>	[1] Operating 2016 <u>16Fn1Bud</u>	[2] Capital 2015 <u>16Fn1Bud</u>
		0.0	1,200.0
		0.0	0.0
Appropriation Total		0.0	62,900.0
Agency Total		0.0	1,248,256.9
University of Alaska			
		0.0	3,000.0
		0.0	0.0
Appropriation Total		0.0	3,000.0
Agency Total		0.0	3,000.0
Legislature			
		0.0	12,500.0
		0.0	1,500.0
		0.0	6,192.1
Appropriation Total		0.0	20,192.1
Agency Total		0.0	20,192.1
Statewide Total		0.0	1,536,160.4
Funding Summary			
Unrestricted General (UGF)		0.0	129,794.1
Designated General (DGF)		0.0	69,075.1
Other State Funds (Other)		0.0	61,388.8
Federal Receipts (Fed)		0.0	1,275,902.4