

APPROPRIATION SUMMARIES
& CAPITAL BUDGET

-- OPERATING --



Free Conference Committee Report
Fiscal Year 1976
Operating and Capital Budget

State of Alaska
The Legislature

FY 76 CAPITAL BUDGET
FREE CONFERENCE COMMITTEE

(CORRECTED)

E D U C A T I O N

	GOVERNOR	HOUSE	SENATE	FCC
<u>Department of Education</u>				
Nome-Beltz Roof Replacement	238,200	238,200	238,200	238,200
Library Media Center	700,000	0	0	0
Library Acquisition Fund For Rare Items	10,000	10,000	10,000	10,000
Community Library Construction Grants (Federal)	110,000	110,000	110,000	110,000
Acquisition of Museum Objects, Juneau	25,000	25,000	25,000	25,000
Acquisition Rare Alaskana, Juneau	0	10,000	0	10,000
Anchorage FM Radio Station	40,000	40,000	40,000	40,000
Kotzebue Radio Fire Protection	7,000	7,000	7,000	7,000
Bethel Radio Fire Protection	26,000	26,000	26,000	26,000
Dillingham Radio Fire Protection	7,000	7,000	7,000	7,000
Kodiak Museum Fire Suppression System, Halon 1301	0	17,000	0	17,000
Television Time-Base Corrector, Bethel	15,000	15,000	15,000	15,000
Automotive Equipment, Mobile Homes	70,000	0	70,000	70,000
Mobile Home, Anderson Village:	0	22,000	0	22,000
Mobile Home, Cold Bay	0	25,000	0	0
Mobile Home, Kivalina	0	25,000	0	0

	GOVERNOR	HOUSE	SENATE	FCC
Mobile Home, Nulato	0	25,000	0	0
Playground Fencing, Copper Center	8,000	8,000	8,000	8,000
Generator Replacement, Perryville	0	61,200	0	61,200
High School Aquaculture Project, Sand Point	0	10,000	0	10,000
School Gymnasium Improvements, Anderson Village	0	60,000	0	60,000
Library - Healy School	0	0	0	3,000
Library (Community) Glennallen	0	0	0	10,000
Tok School Wiring	0	0	0	12,500
TV Translators - Hope, Girdwood, Kenai, Seward, Sutton	0	0	0	145,000
Kotzebue Radio Bldg.	0	0	0	85,000
Eklutna Village Church Museum	0	0	0	10,000
Kodiak Museum Alaskana	0	0	0	17,000
Talkeetna Museum	0	0	0	5,000
Anchorage Transportation Museum Construction & Acquisition	0	0	0	90,500
Rural School Construction Contingency	0	0	0	800,000
Nondalton	75,000			
Hoonah	40,000			
Klawock	20,000			
Pelican	64,000			
Galena	385,000			
Hydaburg	150,000			
Delta	53,000			
Contingency	13,000			
Metlakatla School - Fire Code Deficiencies	0	0	0	100,000
<u>University of Alaska</u>				
Equipment for Fairbanks Campus	50,000	0	0	0
Library Books, Instructional Materials for Anchorage Campus	50,000	50,000	150,000	150,000
Kodiak Community College Parking	30,000	0	30,000	30,000

	GOVERNOR	HOUSE	SENATE	FCC
Sewer Assessments and Connections, Auke Lake Campus	35,000	35,000	35,000	35,000
Library Books, Instructional Materials, Auke Lake	25,000	25,000	25,000	25,000
Vocational Education Equipment, Auke Lake	150,000	150,000	150,000	150,000
Kotzebue Modular Home Community College	0	0	0	25,000
Mat-Su Community College - Lab Equipment, Heating, Refrigeration, Air Conditioning Program	0	0	0	35,000
Ketchikan Community College Building Repairs	15,000	15,000	0	15,000
Fairbanks Campus, Irving & Resources Buildings	0	900,000	0	700,000
Kuskokwim Community College, Instructional TV	0	185,000	0	154,600
Kenai Community College - Shop	0	0	0	50,000
Rare Alaskan Books, Fairbanks Campus	0	0	0	10,000

S O C I A L S E R V I C E S

	GOVERNOR	HOUSE	SENATE	FCC
<u>Department of Education</u>				
Skill Center Fence and Storage Shed	60,000	0	60,000	60,000
<u>Department of Health & Social Services</u>				
Fairbanks Office Building Walls (Fed. 8,800; GF 14,100)	22,900	0	0	0

H E A L T H

<u>Department of Health & Social Services</u>				
Modular Homes, Glennallen	30,000	0	0	30,000
Fire Safety Improvements, Harborview	100,000	100,000	0	100,000
Alaska Psychiatric Institute Sprinkler System	230,500	230,500	0	230,500
Kitchen, Laundry Equipment, Harborview	23,000	23,000	23,000	23,000
Health Center at Fort Yukon	0	0	200,000	200,000

N A T U R A L R E S O U R C E S M A N A G E M E N T

<u>Office of the Governor</u>	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>FCC</u>
Village Safe Water Projects	1,000,000	1,000,000	1,000,000	1,000,000
<u>Dept. of Natural Resources</u>				
Special Assessments to State-Owned Lands	540,600	540,600	540,600	540,600
Merrill Field Subdivision Development (MFRA)	506,700	506,700	506,700	506,700
Harding Lake Recreation Area, Fencing	Ø	Ø	Ø	25,000
Fairview Park Acquisition, Anchorage	Ø	Ø	Ø	20,000
1970 Recreation Facilities Bond Fund	Ø	Ø	Ø	2,400
<u>Dept. of Fish & Game</u>				
Fire Lake Outlet Control	30,000	30,000	30,000	30,000
Fire Lake Water Purification	35,000	35,000	35,000	35,000
Harris Harbor Floats	30,000	30,000	30,000	30,000
Frazier River Fish Ladder Design	25,000	25,000	25,000	25,000
Fort Richardson Well Field	150,000	150,000	Ø	150,000
Fish Transport Unit	70,000	70,000	Ø	70,000
Incubation Buildings, Crooked Creek	75,000	75,000	Ø	75,000
Side-Scanning Sonar	30,000	30,000	Ø	30,000
Alaska Children's Zoo, Anchorage	Ø	Ø	Ø	23,000
Land Acquisition, Matanuska Lake (GF 10,000; FED 10,000)	20,000	20,000	20,000	20,000
Incubation Buildings, Big Lake	129,000	129,000	Ø	129,000
Stand-by Generator, Crystal Lake	73,600	73,600	73,600	73,600

	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>FCC</u>
Snettisham Production Feasibility Study	20,000	20,000	20,000	20,000
Radar, Diesel Engine Replacement	41,600	41,600	Ø	41,600
<u>Dept. of Environmental Conservation</u>				
Pelican Sewer System	Ø	Ø	60,000	60,000
Water Study for Eagle River	Ø	Ø	Ø	25,000
<u>Dept. of Public Safety</u>				
Patrol Vessel Purchase	375,000	375,000	375,000	375,000

PUBLIC PROTECTION

	GOVERNOR	HOUSE	SENATE	FCC
<u>Department of Military Affairs</u>				
Armory Master Plan	15,000	15,000	0	15,000
Anchorage Armory Design	242,600	0	0	0

ADMINISTRATION OF JUSTICE

<u>Department of Health & Social Services</u>				
Smoke Detection System, Anchorage	25,600	25,600	25,600	25,600
Juneau State Jail Fencing	39,700	39,700	39,700	39,700
Jail, Galena	0	0	3,500	3,500
Jail, Cordova	0	0	0	50,000
Jail, Mountain Village	0	0	0	27,000
1970 Correctional Facilities Bond fund	0	0	0	76,800
<u>Alaska Court System</u>				
New Court Building, Barrow	995,500	0	0	0
New Court Building, Bethel	954,800	0	0	0
Remodel Old Anchorage Court Building	244,900	110,800	0	110,800
Improvements to New Anchorage Court Building	26,600	26,600	26,600	26,600
Electronic Recording Equipment	47,600	47,600	0	47,600

	GOVERNOR	HOUSE	SENATE	FCC
Storage Addition, Bethel	97,000	0	97,000	0
Juneau Court Building Plaza	130,000	130,000	130,000	130,000
Site Work, Valdez Court Building	96,000	96,000	0	96,000
Fairbanks Court Remodeling	0	500,000	0	0
<u>Department of Public Safety</u>				
Police Academy Sprinkler System	0	0	0	51,000

D E V E L O P M E N T

	GOVERNOR	HOUSE	SENATE	FCC
<u>Office of the Governor</u>				
Tourism Impact Study	175,000	0	0	0
<u>Department of Natural Resources</u>				
Plant Materials Center	160,000	0	0	140,000
Plant Materials Center Laboratory, Office Building	(140,000)	0	0	140,000
Plant Materials Center, Dump Truck Purchase	(17,000)	0	0	0
Plant Materials Center, Well Drilling	(3,000)	3,000	0	0
State Fairs	0	132,500	0	
Haines, sewer and sanitation	0	(30,000)	0	30,000
Palmer, sewer and sanitation	0	(60,000)	0	60,000
Fairbanks (Tanana Valley) sewer and sanitation	0	(42,500)	0	51,700
Agricultural Loan Fund Capitalization	0	0	0	200,000
<u>Department of Public Works</u>				
Water and Harbors Projects (WCFT)				
Administration, Planning & Engineering	(410,500)	(410,500)	(410,500)	(410,500)
Baranof-Angoon Harbor Facilities	(150,000)	(150,000)	(75,000)	(150,000)
Emergency Repairs, Statewide	(50,000)	(50,000)	(50,000)	(50,000)
Ninilchik Harbor Facilities	(15,000)	(15,000)	0	(15,000)
Nome Harbor Dredging	(2,500)	(2,500)	(2,500)	(2,500)

	GOVERNOR	HOUSE	SENATE	FCC
Petersburg Harbor Facilities	(175,000)	(175,000)	0	(175,000)
Sitka Harbor Facilities	(250,000)	(250,000)	(150,000)	(250,000)
Valdez Harbor Facilities	(200,000)	(100,000)	0	(100,000)
Wrangell Boat Harbor Repairs	0	(50,000)	0	(50,000)
Other Selected Projects	0	0	(565,000)	0
Kodiak, Small Boat Harbor (50.0 WCFT; 450.0 GF)	0	(650,000)	0	(500,000)
Harris Harbor - Aurora Basin	0	0	0	200,000
Kotzebue Boat Harbor (50.0 W&H fund; 200.0 GF)	0	0	0	(250,000)
Remote Village Radio Equipment	25,000	25,000	25,000	25,000

Department of Community & Regional Affairs

Generator - Stevens Village	0	0	0	20,000
Eagle Wickersham Court House	0	0	0	25,000
Shishmaref Hot Springs (Shelter)	0	0	0	25,000
Selawik Hot Springs (Shelter)	0	0	0	25,000
Healy Lake Generator	0	0	0	15,000
Ruby Generator	0	0	0	15,000
Tok Community Center	0	0	0	20,000

T R A N S P O R T A T I O N

<u>Dept. of Public Works</u>	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>FCC</u>
Replace Ferry Car Decks	500,000	500,000	500,000	500,000
Saltwater Sanitary Lines	100,000	100,000	100,000	100,000
Dishwasher Purchase	50,000	50,000	50,000	50,000
Engine Room Soundproofing	140,000	140,000	140,000	140,000
Tustamena Stabilizers/Dining Room Conversion	100,000	100,000	100,000	100,000
Base Radio Station, Juneau	30,000	30,000	30,000	30,000
Auke Bay Terminal Improvements	200,000	200,000	200,000	200,000
Water Storage Facility	(50,000)	(50,000)	(50,000)	(50,000)
Sewer Treatment Facility	(150,000)	(150,000)	(150,000)	(150,000)
Tractor Purchase	24,000	24,000	24,000	24,000
Dock Fender Repairs, Haines	100,000	100,000	100,000	100,000
Crosswind Runway, Kwethluk	Ø	35,000	Ø	35,000
Runway Reconstruction, Kiana	Ø	20,000	Ø	20,000
Birch Creek Airport	Ø	Ø	Ø	50,000
Nondalton Runway Extension	Ø	Ø	Ø	12,000
Snowblower, Togiak	Ø	Ø	Ø	60,000
Anchorage Airport Loading Bridges (RF)	1,460,000	---	---	Ø
Extend existing Kodiak-Iliamna Port and Vessel Study to include Aleutian and Bristol Bay Area	---	---	---	50,000

	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>FCC</u>
Valdez Airport Upgrading and Maintenance	Ø	Ø	Ø	242,700
Supplemental Appropriation (IARF \$904.5; FED \$1,148.5)	2,156,000	---	---	2,053,000
Terminal Remodeling, Fairbanks (IARF \$880.0)	Ø	---	---	880,000
Sewer Outfall Line, Anchorage (IARF \$50.0)	1,300,000	---	---	50,000
Sewer Interceptor, Fairbanks (IARF \$50.0)	Ø	---	---	50,000
Lake Hood Sewer, Anchorage (IARF \$20.0)	200,000	---	---	20,000
East Side Cargo Area, Fairbanks (IARF \$53.4; FED \$771.6)	771,600	---	---	825,000
Fire Rescue Vehicle, Fairbanks (IARF \$40.0; FED \$160.0)	160,000	---	---	200,000
Sand Storage Drying, Fairbanks (IARF \$75.0)	Ø	---	---	75,000
Maintenance Equipment (IARF \$252.0)	486,000	---	---	252,000
Security Fire/Rescue Equip., Anchorage (IARF \$317.0; FED \$240.0)	240,000	---	---	557,000
1970 Airport Const. Bond Fund	---	---	---	9,200
<u>Department of Highways</u>				
Maintenance Station, Bethel	350,000	250,000	350,000	350,000
Maintenance Station, Wrangell	150,000	0	0	0
Roof Repairs	40,000	40,000	40,000	40,000
Overhead Crane, Valdez	10,000	10,000	10,000	10,000
Power Transformer, Anchorage	20,000	20,000	20,000	20,000
Cold Storage Buildings	230,000	0	0	0
Security Fencing	100,000	0	100,000	100,000

	GOVERNOR	HOUSE	SENATE	FCC
Trailer Pads	50,000	0	0	0
Maintenance Equipment	634,000	634,000	634,000	634,000
Anchorage Service Road	0	0	50,000	50,000
Chena Pump Road	0	0	0	125,000
Whittier Winter Shuttle	0	0	0	50,000
Soap Stone Road	0	0	0	50,000
Nulato Road Project	0	0	0	50,000
Erling Flo Road	0	0	0	25,000

G E N E R A L G O V E R N M E N T

	GOVERNOR	HOUSE	SENATE	FCC
<u>Department of Administration</u>				
Data Processing Fire Protection	40,000	40,000	40,000	40,000
<u>Department of Public Works</u>				
Buildings Projects	693,300	693,300	693,300	693,300
Boiler Replacement	(20,000)	(20,000)	(20,000)	(20,000)
Roof Repairs	(100,000)	(100,000)	(100,000)	(100,000)
Juneau State Office Building Partitions	(25,000)	(25,000)	(25,000)	(25,000)
Painting State Facilities	(60,000)	(60,000)	(60,000)	(60,000)
Fish & Game Building, Juneau	(100,000)	(100,000)	(100,000)	(100,000)
Painting Governor's Mansion	(17,000)	(17,000)	(17,000)	(17,000)
Capitol Building Remodeling	(200,000)	(200,000)	(200,000)	(200,000)
Juneau Community Building Renovation	(26,000)	(26,000)	(26,000)	(26,000)
Juneau Records Center Site Work	(28,000)	(28,000)	(28,000)	(28,000)
Juneau Division of Buildings Site Work	(35,000)	(35,000)	(35,000)	(35,000)
Kodiak Griffin Building Renovation	(20,000)	(20,000)	(20,000)	(20,000)
Juneau State Office Building Control Refinements	(32,300)	(32,300)	(32,300)	(32,300)
Sitka Pioneers Home Fire Alarm	(30,000)	(30,000)	(30,000)	(30,000)
Communications Equipment Purchases	1,746,500	1,726,500	1,726,500	1,726,500
Renovate space in Juneau Court Building & other Buildings for move	0	0	0	309,000

	GOVERNOR	HOUSE	SENATE	FCC
<u>Department of Highways</u>				
Equipment Purchases (HWCF)	7,300,000	7,300,000	7,300,000	7,300,000
 <u>CAPITAL BUDGET FUND SOURCES</u>				
General Fund	14,429,700	12,697,300	9,826,600 1	16,217,700
Federal Program Receipts	2,448,900	120,000	120,000	2,440,100
Highway Working Capital Fund	7,300,000	7,300,000	7,300,000	7,300,000
Merrill Field Subdivision Reserve Account	506,700	506,700	506,700	506,700
International Airport Revenue Fund	<u>4,453,500</u>	<u>0</u>	<u>0</u>	<u>2,641,900</u>
	29,138,800	20,624,000	17,753,300	29,106,400

APPROPRIATION SUMMARIES

AND

CAPITAL BUDGET

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FY 76 GENERAL APPROPRIATIONS ACT SUMMARY
(FCCS SCS CSSSHB 70 - Chapter 209, SLA 1975)

	<u>General Fund</u>	<u>Other</u>	<u>Total</u>
Operating	\$523,365,700	\$185,357,200	\$708,722,900
New Legislation (1)	9,889,700	1,426,400	11,316,100
Special Legislation (2)	40,875,900	3,366,800	44,242,700
Capital	<u>16,217,700</u>	<u>12,888,700</u>	<u>29,106,400</u>
TOTAL	\$590,349,000	\$203,039,100	\$793,388,100

(1) These figures differ from the figures in the Act in that they reflect reductions resulting from the failure of certain legislation to pass.

(2) These figures reflect special appropriations not included in the general appropriations act which were passed during the 1975 legislative session and enacted into law.

06/18/75

STATE OF ALASKA -- OPERATING BUDGET SUMMARY

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SUMMARY OF PROGRAM CATEGORIES

PROGRAM CATEGORY	FUNDING	FY 1975 AUTHORIZED	F I S C GOVERNOR	A L HOUSE	E A R SENATE	1 9 7 6 F.C.C.	A N A L F.C.C. - DIFFERENCE	Y S I S GOVERNOR PERCENTAGE
EDUCATION	GENERAL FUND	166,830.5	216,753.0	220,277.7	217,446.5	222,468.7	5,715.7	2.6
	FEDERAL RECEIPTS	43,322.1	14,162.3	14,263.8	14,207.3	14,237.3	75.0	.5
	OTHER FUNDS	21,357.9	49,032.0	49,112.3	48,945.6	48,879.0	153.0-	.3-
	TOTAL FUNDS	231,510.5	279,947.3	283,653.8	280,599.4	285,585.0	5,637.7	2.0
SOCIAL SERVICES	GENERAL FUND	29,080.8	33,585.6	31,375.9	32,098.6	33,063.9	521.7-	1.5-
	FEDERAL RECEIPTS	44,767.2	39,509.2	33,240.4	40,610.3	39,823.6	114.4	.2
	OTHER FUNDS	7,319.2	17,374.1	17,123.3	17,655.6	17,296.1	78.0-	.4-
	TOTAL FUNDS	81,167.2	90,468.9	81,739.6	90,364.5	89,983.6	485.3-	.5-
HEALTH	GENERAL FUND	20,967.9	28,940.6	27,639.8	26,569.0	26,970.0	1,970.6-	6.8-
	FEDERAL RECEIPTS	6,197.7	9,820.1	9,987.2	9,112.5	9,112.5	707.6-	7.2-
	OTHER FUNDS	433.7	1,592.6	2,022.9	2,096.8	2,074.6	482.0	30.2
	TOTAL FUNDS	27,599.3	40,353.3	39,649.9	37,778.3	38,157.1	2,196.2-	5.4-
NATURAL RESOURCES	GENERAL FUND	22,338.1	31,424.2	30,161.9	29,067.2	30,955.8	468.4-	1.4-
	FEDERAL RECEIPTS	4,645.2	6,026.9	6,051.6	6,000.1	6,060.1	33.2	.5
	OTHER FUNDS	6,075.7	6,352.6	6,179.8	6,304.5	6,327.8	24.8-	.3-
	TOTAL FUNDS	33,059.0	43,803.7	42,393.3	41,371.8	43,343.7	460.0-	1.0-
PUBLIC PROTECTION	GENERAL FUND	8,236.0	11,713.5	11,209.4	11,434.1	11,599.9	113.6-	.9-
	FEDERAL RECEIPTS	2,543.5	3,574.5	3,416.0	3,658.0	3,658.0	83.5	2.3
	OTHER FUNDS	46.5	191.8	187.6	191.8	191.8		
	TOTAL FUNDS	11,126.0	15,479.8	14,813.0	15,283.9	15,449.7	30.1-	.1-
JUSTICE	GENERAL FUND	36,356.0	51,454.7	49,504.7	47,854.8	49,522.4	1,932.3-	3.7-
	FEDERAL RECEIPTS	1,736.0	1,779.1	1,746.0	1,779.1	1,779.1		
	OTHER FUNDS	500.0	534.0	470.3	520.2	446.0	88.0-	16.4-
	TOTAL FUNDS	38,592.0	53,767.8	51,721.0	50,154.1	51,747.5	2,020.3-	3.7-
DEVELOPMENT	GENERAL FUND	46,923.9	32,619.2	32,122.4	31,881.8	32,280.5	338.7-	1.0-
	FEDERAL RECEIPTS	296.0	290.0	290.0	290.0	290.0		
	OTHER FUNDS	1,122.0	1,704.9	1,704.9	1,667.3	1,704.9		
	TOTAL FUNDS	48,341.9	34,614.1	34,117.3	33,839.1	34,275.4	338.7-	.9-
TRANSPORTATION	GENERAL FUND	64,900.4	86,917.9	84,950.4	85,529.7	85,728.7	1,189.2-	1.3-
	FEDERAL RECEIPTS	14,324.7	16,673.3	15,982.3	16,266.3	16,252.6	420.7-	2.5-
	OTHER FUNDS	79,225.1	103,591.2	100,932.7	101,796.0	101,981.3	1,609.9-	1.5-
GENERAL GOVERNMENT	GENERAL FUND	51,007.5	29,631.2	29,989.0	28,358.1	30,775.8	1,144.6	3.8
	FEDERAL RECEIPTS	4,732.5	1,594.0	1,538.0	478.3	628.3	965.7-	60.5-
	OTHER FUNDS	22,956.1	24,495.1	24,239.9	16,789.6	16,795.5	7,699.6-	31.4-
	TOTAL FUNDS	78,696.1	55,720.3	55,766.9	45,626.0	48,199.6	7,520.7-	13.4-
GRAND TOTAL	GENERAL FUND	446,941.1	523,039.9	517,231.2	510,239.8	523,365.7	325.8	
	FEDERAL RECEIPTS	108,240.2	76,758.1	70,533.0	78,135.6	75,388.9	1,367.2-	1.7-
	OTHER FUNDS	74,135.8	117,950.4	117,023.3	110,437.7	109,968.3	7,932.1-	6.7-
	TOTAL FUNDS	629,317.1	717,746.4	704,787.5	696,813.1	708,722.9	9,023.5-	1.2-

CAPITAL PROJECTS

WITH LEGISLATIVE INTENT AND GOVERNOR'S BUDGET REFERENCES*

The following appropriation items are for capital projects and are effective on the day after passage and approval of the FY 76 General Appropriation Bill or on the day it becomes law without approval (allocations are to be considered legislative guidelines). The expenditure of funds appropriated/allocated shall be in accordance with the conditions and intent set out in the "Free Conference Committee Report, FY 76, Operating and Capital Budget" as published by the legislative finance division.

E D U C A T I O N

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
DEPARTMENT OF EDUCATION			
Nome-Beltz Roof Replacement (page 10)		\$238,200	\$238,200
Library Acquisition Fund for Rare Items		10,000	10,000
Community Library Construction Grants (Federal) (page 22)		110,000	\$110,000
Acquisition of Museum Objects, Juneau (page 22)		25,000	25,000
Acquisition of Rare Alaskana, Juneau (page 22)		10,000	10,000
Anchorage FM Radio Station (page 24)		40,000	40,000
Kotzebue Radio Fire Protection (page 24)		7,000	7,000
Bethel Radio Fire Protection (page 24)		26,000	26,000

* Pages referred to are those listing projects in the Governor's FY 1976 Capital Budget and Six-Year Improvement Program

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>	
			<u>General Fund</u>	<u>Other Funds</u>
Dillingham Radio Fire Protection		\$ 7,000	\$ 7,000	
Kodiak Museum Fire Suppression System, Halon 1301		17,000	17,000	
Television Time-Base Corrector, Bethel (page 24)		15,000	15,000	
Automotive Equipment, Mobile Homes (page 10)		70,000	70,000	
Mobile Home, Anderson Village		22,000	22,000	
Playground Fencing, Copper Center (page 10)		8,000	8,000	
Generator Replacement, Perryville		61,200	61,200	
High School Aquaculture Project, Sand Point		10,000	10,000	
School Gymnasium Improvements, Anderson Village		60,000	60,000	
Library, Healy School		3,000	3,000	
Library (Community), Glennallen		10,000	10,000	
Tok School Wiring		12,500	12,500	
Translators - Hope, Girdwood, Kenai, Seward, Sutton, Palmer, Talkeetna, Tyonek		145,000	145,000	
<p>\$20,000 of this appropriation was to be specifically allocated for the installation of translators at Sutton. Inadvertently dropped from the language of the general appropriation bill were references to translator locations at Palmer, Talkeetna and Tyonek.</p>				
Eklutna Village Church Museum		10,000	10,000	
Kodiak Museum Alaskana		17,000	17,000	
Talkeetna Museum		5,000	5,000	
Kotzebue Radio Building		85,000	85,000	

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
Anchorage Transportation Museum Construction and Acquisition		\$ 90,500	\$ 90,500
Rural School Construction Contingency		800,000	800,000
Nondalton	\$ 75,000		
Hoonah	40,000		
Klawock	20,000		
Pelican	64,000		
Galena	385,000		
Hydaburg	150,000		
Delta	53,000		
Contingency	13,000		
Metlakatla School Fire Code Deficiencies		100,000	100,000

UNIVERSITY OF ALASKA

General Legislative Intent (U of A):

Future University of Alaska capital budget submissions: Major building projects at the University are generally accomplished through general obligation bond authorizations. In looking forward to continued funding by this method it is imperative that the operation and maintenance costs

of completed structures be given greater consideration when the building is in the design stage. Social, economic and environmental considerations should also be given full consideration in the design of the structures.

As a first step it is requested that the U of A follow the submission of the FY 77 capital improvement program with an analysis of the long term impact on the state treasury using life-cycle costing techniques. This analysis shall be submitted at least by November 1, 1975, in order to allow for proper consideration by both the Executive and Legislative branches of state government. Development of data to implement the procedure should commence immediately.

Library Books, Instructional Materials for Anchorage Campus (page 12)

The appropriation to the Anchorage Campus contains \$100,000 for library books and instructional materials and \$50,000 for furnishings.

Kodiak Community College Parking

Sewer Assessments & Connections, Auke Lake Campus (page 13)

Library Books, Instructional Materials, Auke Lake (page 12)

Vocational Education Equipment, Auke Lake (page 13)

ALLOCATIONS

APPROPRIATION ITEMS

APPROPRIATION FUND SOURCES General Fund Other Funds

\$150,000

\$150,000

30,000

30,000

35,000

35,000

25,000

25,000

150,000

150,000

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>	
			<u>General Fund</u>	<u>Other Funds</u>
Kotzebue Modular Home Community College		\$ 25,000	\$ 25,000	-
Mat-Su Community College, Lab Equipment, Heating, Refrigeration, Air Conditioning Program		35,000	35,000	-
Ketchikan Community College Building Repairs (page 13)		15,000	15,000	
Fairbanks Campus, Irving & Resources Buildings		700,000	700,000	
<p>It is the intent of the Legislature that the State's funding of equipment and furnishings for the Irving and Resources Building on the Fairbanks campus be considered the State of Alaska's contribution to the NOAA and other research to be conducted there. It is the further intent that the reports resulting from this research be submitted to the legislature.</p>				
Kuskokwim Community College, Instructional TV		154,600	154,600	
Kenai Community College, Shop		50,000	50,000	
Rare Alaskan Books, Fairbanks Campus		10,000	10,000	

This appropriation is for the addition of rare books to the special collection on Alaska and the polar regions in the Elmer E. Rasmuson Library.

S O C I A L S E R V I C E S

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>	
			<u>General Fund</u>	<u>Other Funds</u>
DEPARTMENT OF EDUCATION				
Skill Center Fence and Storage Shed (page 27)		\$ 60,000	\$ 60,000	

H E A L T H

DEPARTMENT OF HEALTH & SOCIAL SERVICES

Modular Homes, Glennallen (page 29)	\$ 30,000	\$ 30,000
Fire Safety Improvements, Harborview (page 29)	100,000	100,000
Alaska Psychiatric Institute Sprinkler System (page 29)	230,500	230,500
Kitchen, Laundry Equipment, Harborview (page 29)	23,000	23,000
Health Center at Fort Yukon	200,000	200,000

The appropriation for a health center at Fort Yukon shall be made to the City of Fort Yukon.

NATURAL RESOURCE MANAGEMENT AND ENVIRONMENTAL CONSERVATION

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
OFFICE OF THE GOVERNOR			
Village Safe Water Projects (page 37)		\$1,000,000	\$1,000,000
<p>This appropriation will be made to the Office of the Governor in order that project plans and requested funds for projects go through the formal revised program process with approval of the Legislative Budget & Audit Committee, before money is transmitted to the Department of Environmental Conservation to carry out the projects.</p>			
DEPARTMENT OF NATURAL RESOURCES			
Special Assessments to State-owned Lands (page 36)		540,600	540,600
<p>The State shall pay only the principal and interest and not penalties on past-due accounts.</p>			
Merrill Field Subdivision Development (MFRA) (page 36)		506,700	\$ 506,700
Harding Lake Recreation Area, Fencing		25,000	25,000
Fairview Park Acquisition, Anchorage		20,000	20,000
<p>This appropriation is to Capital Improvement Grants Sec. 3, Ch. 8 of 1974 SLA, to be matched with an equal amount of local funds and federal funds for purchase of parkland in close proximity to Fairview Community Center or Fairview School.</p>			
1970 Recreation Facilities Bond Fund		2,400	2,400

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>	
			<u>General Fund</u>	<u>Other Funds</u>
DEPARTMENT OF FISH AND GAME				
Fire Lake Outlet Control		\$ 30,000	\$ 30,000	
Fire Lake Water Purification		35,000	35,000	
Harris Harbor Floats (page 32)		30,000	30,000	
Frazier River Fish Ladder Design (page 32)		25,000	25,000	
Fort Richardson Well Field (page 32)		150,000	150,000	
Fish Transport Unit (page 33)		70,000	70,000	
Incubation Buildings, Crooked Creek (page 33)		75,000	75,000	
Side-Scanning Sonar (page 33)		30,000	30,000	
Alaska Children's Zoo, Anchorage		23,000	23,000	
Land Acquisition, Matanuska Lake (page 33) (GF/FED)		20,000	10,000	\$ 10,000
Incubation Buildings, Big Lake (page 34)		129,000	129,000	
Standby Generator, Crystal Lake (page 34)		73,600	73,600	
Snettisham Production Feasibility Study (page 34)		20,000	20,000	
Radar, Diesel Engine Replacement (page 34)		41,600	41,600	

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION			
Pelican Sewer System		\$ 60,000	\$ 60,000
Water Study for Eagle River		25,000	25,000
DEPARTMENT OF PUBLIC SAFETY			
Patrol Vessel Purchase		375,000	375,000

PUBLIC PROTECTION

DEPARTMENT OF MILITARY AFFAIRS

Armory Master Plan (page 41)	\$ 15,000	\$ 15,000
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It is the intent of the Legislature that before pursuing additional capital construction for an armory in Anchorage, the department shall investigate the possibility of utilizing facilities presently utilized by the active military in Alaska but which may be vacated in the near future.

ADMINISTRATION OF JUSTICE

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
DEPARTMENT OF HEALTH & SOCIAL SERVICES			
Smoke Detection System, Anchorage (page 47)		\$ 25,600	\$ 25,600
Juneau State Jail Fencing (page 47)		39,700	39,700
Jail, Galena		3,500	3,500
This appropriation shall be made to the City of Galena for matching LEAA funds.			
Jail, Cordova		50,000	50,000
Jail, Mountain Village		27,000	27,000
The appropriation shall be made to the City of Mountain Village for construction of a city jail.			
1970 Correctional Facilities Bond Fund		76,800	76,800
ALASKA COURT SYSTEM			
Remodel Old Anchorage Court Building (page 45)		110,800	110,800
Improvements to New Anchorage Court Building (page 45)		26,600	26,600
Electronic Recording Equipment (page 46)		47,600	47,600

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
Juneau Court Building Plaza (page 46)		\$130,000	\$130,000
Site Work, Valdez Court Building (page 46)		96,000	96,000
DEPARTMENT OF PUBLIC SAFETY			
Police Academy Sprinkler System		51,000	51,000

D E V E L O P M E N T

DEPARTMENT OF NATURAL RESOURCES

Plant Materials Center Laboratory, Office Building (page 52)	\$140,000	\$140,000
State Fairs:		
Haines, sewer & sanitation	30,000	30,000
Palmer, sewer & sanitation	60,000	60,000
Fairbanks (Tanana Valley) sewer & sanitation	51,700	51,700
Agricultural Loan Fund Capitalization	200,000	200,000

DEPARTMENT OF PUBLIC WORKS

Water & Harbor Projects (WCFT/GF):

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u> <u>General Fund</u> <u>Other Funds</u>
Administration, Planning & Engineering (page 57)		\$410,500	\$410,500
Baranof-Angoon Harbor Facilities (page 57)		150,000	150,000
Emergency Repairs, Statewide (page 56)		50,000	50,000
Ninilchik Harbor Facilities (page 57)		15,000	15,000
Nome Harbor Dredging (page 56)		2,500	2,500
Petersburg Harbor Facilities (page 57)		175,000	175,000
Sitka Harbor Facilities (page 56)		250,000	250,000
Valdez Harbor Facilities (page 56)		100,000	100,000
<p>This appropriation shall be used for maintenance of the existing Valdez facility only, and any amount not used for maintenance shall lapse into the general fund on July 1, 1976.</p>			
Wrangell Boat Harbor Repairs		50,000	50,000
Kodiak Small Boat Harbor		500,000	500,000
Harris Harbor-Aurora Basin		200,000	200,000
Kotzebue Boat Harbor		250,000	250,000

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>	
			<u>General Fund</u>	<u>Other Funds</u>
Remote Village Radio		\$ 25,000	\$ 25,000	
This appropriation shall include the upgrading of radios at Tititla.				
DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS				
Generator, Stevens Village		20,000	20,000	
Generator, Healy Lake		15,000	15,000	
Generator, Ruby		15,000	15,000	
The appropriations to Stevens Village, Healy Lake and Ruby for electric generators shall be made to the village councils for purchase and installation of generators and distribution lines.				
Eagle Wickersham Court House		25,000	25,000	
Shishmaref Hot Springs Shelter		25,000	25,000	
The appropriation for the shelter at Shishmaref Hot Springs (Serpentine) shall be made to the City of Shishmaref.				
Selawik Hot Springs Shelter		25,000	25,000	
The appropriation for the shelter at Selawik Hot Springs shall be made to the City of Huslia.				

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
Tok Community Center		\$ 20,000	\$ 20,000

Funds shall be appropriated to the City of Tok in order to be matched with EDA funds.

TRANSPORTATION

DEPARTMENT OF PUBLIC WORKS

Legislative Intent: Under SLA 147, 1974, Department of Public Works capital improvements budget, the City of Galena may use \$25,000 of the appropriation it received for erosion control to survey the new community site.

Replace Ferry Car Decks (page 63)	\$500,000	\$500,000
Saltwater Sanitary Lines (page 64)	100,000	100,000
Dishwasher Purchase (page 64)	50,000	50,000
Engine Room Soundproofing (page 64)	140,000	140,000

The department is requested to ensure that soundproofing materials installed on the various ships are constructed of fireproof materials and that the resulting structures meet all Coast Guard and Bureau of Ships safety/fire requirements.

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
Tustumena Stabilizers/Dining Room Conversion (page 64)		\$100,000	\$100,000
<p>It is the intent of the Legislature that stabilizers be fully installed on the Tustumena and that any remaining funds be used for cafeteria conversion.</p>			
Base Radio Station, Juneau (page 65)		30,000	30,000
Auke Bay Terminal Improvements (page 65)		200,000	200,000
Water Storage Facility	\$ 50,000		
Sewer Treatment Facility	150,000		
Tractor Purchase (page 65)		24,000	24,000
Dock Fender Repairs, Haines (page 65)		100,000	100,000
Crosswind Runway, Kwethluk		35,000	35,000
Runway Reconstruction, Kiana		20,000	20,000
Birch Creek Airport		50,000	50,000
Nondalton Runway Extension		12,000	12,000
Snowblower, Togiak		60,000	60,000

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
Extend existing Kodiak-Iliamna Port and Vessel Study to include Aleutian and Bristol Bay Area.		\$ 50,000	\$ 50,000
Valdez Airport Upgrading and Maintenance		242,700	242,700
Supplemental Appropriation (IARF \$904.5; FED \$1,148.5)		2,053,000	\$2,053,000
Terminal Remodeling, Fairbanks (IARF) (page 68)		880,000	880,000
Sewer Outfall Line, Anchorage (IARF) (page 68)		50,000	50,000
Sewer Interceptor, Fairbanks (IARF) (page 69)		50,000	50,000
Lake Hood Sewer, Anchorage (IARF) (page 69)		20,000	20,000
East Side Cargo Area, Fairbanks (IARF \$53.4; FED \$771.6) (page 69)		825,000	825,000
Fire Rescue Vehicle, Fairbanks (IARF \$40.0; FED \$160.0) (page 70)		200,000	200,000
Sand Storage Drying, Fairbanks (IARF) (page 70)		75,000	75,000
Maintenance Equipment (IARF) (page 70)		252,000	252,000
Security Fire/Rescue Equipment, Anchorage (IARF \$317.0; FED \$240.0) (page 71)		557,000	557,000
1970 Airport Construction Bond Fund		9,200	9,200

NOTE: A revised budget request for International Airports is contained in a letter dated May 23, 1975, from the Chairman of the Budget Review Committee to the Chairmen of the Finance Committees, and the figures reflect revisions set forth in that letter.

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
<u>DEPARTMENT OF HIGHWAYS</u>			
Maintenance Station, Bethel (page 60)			
The department is requested to examine the feasibility of combining the Bethel Maintenance Station and the Bethel Airport Fire Station (to be constructed from funds authorized in Ch. 118, SLA 1974) in one building.		\$350,000	\$350,000
Roof Repairs (page 60)		\$ 40,000	\$ 40,000
Overhead Crane, Valdez (page 61)		10,000	10,000
Power Transformer, Anchorage (page 61)		20,000	20,000
Security Fencing (page 62)		100,000	100,000
Maintenance Equipment (page 60)		634,000	634,000
Anchorage Service Road		50,000	50,000
Chena Pump Road		125,000	125,000
This appropriation shall be used to provide rip-rap along the Tanana River to stop property erosion.			
Whittier Winter Shuttle		50,000	50,000
Soapstone Road		50,000	50,000
Nulato Road Project		50,000	50,000
These funds shall be used to construct an access road off the existing airport road to allow for community expansion.			
Erling Flo Road		25,000	25,000

GENERAL GOVERNMENT

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
DEPARTMENT OF ADMINISTRATION			
Data Processing Fire Protection (page 79)		\$ 40,000	\$ 40,000
DEPARTMENT OF PUBLIC WORKS			
Building Projects:			
Boiler Replacement (page 81)		20,000	20,000
Roof Repairs (page 81)		100,000	100,000
Juneau State Office Building Partitions (page 81)		25,000	25,000
Painting State Facilities (page 81)		60,000	60,000
Fish & Game Building, Juneau (page 82)		100,000	100,000

The department is requested to consider the installation of a Halon 1301 fire protection system similar to that envisioned in the computer room of the State Office Building.

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
Painting Governor's Mansion (page 82)		\$ 17,000	\$ 17,000
Capitol Building Remodeling (page 82)		200,000	200,000
Juneau Community Building Renovation (page 82)		26,000	26,000
Juneau Records Center Site Work (page 83)		28,000	28,000
Juneau Division of Buildings Site Work (page 83)		35,000	35,000
Kodiak Griffin Building Renovation (page 83)		20,000	20,000
Juneau State Office Building Control Refinements (page 83)		32,300	32,300
Sitka Pioneers Home Fire Alarm (page 85)		30,000	30,000
Renovate space in Juneau Court Building and other buildings for move		309,000	309,000
Communications Equipment Purchases (page 86)		1,726,500	1,726,500

The department is requested to review the proposed equipment purchases and eliminate the duplication of other state systems and equipment. Funds are included within this appropriation to purchase and install communications equipment at Tenakee.

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>
			<u>General Fund</u> <u>Other Funds</u>
DEPARTMENT OF HIGHWAYS			
Equipment Purchases (HWCF) (page 86)		\$7,300,000	\$7,300,000

CAPITAL BUDGET FUND SOURCES

GENERAL FUND	\$16,217,700
FEDERAL PROGRAM RECEIPTS	2,440,100
HIGHWAY WORKING CAPITAL FUND	7,300,000
MERRILL FIELD SUBDIVISION RESERVE ACCOUNT	506,700
INTERNATIONAL AIRPORT REVENUE FUND	<u>2,641,900</u>
TOTAL CAPITAL BUDGET	\$29,106,400

NEW LEGISLATION FUNDED IN THE GENERAL APPROPRIATIONS ACT

The following appropriation items are for operating expenditures for the fiscal year beginning July 1, 1975 and ending June 30, 1976. (The department listed after each title is the agency to which the appropriation is made.) The appropriation items contain funding for legislation assumed to have passed during the First Session of the Ninth Legislature and are to be considered part of the total agency operating budget. Should a specific measure contained in this section either fail to pass or be vetoed by the governor, the appropriation for that measure shall lapse.

		<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>	
			<u>General Fund</u>	<u>Other Funds</u>
HB 10 Ch. 85	Compensation of election officers (Office of the Governor).	\$ 2,900	\$ 2,900	
HB 17	Issuance of permits for construction of trapping cabins (Department of Natural Resources).	12,000	-12,000	DID NOT PASS
HB 25 Ch. 75	Establishing Alaska Fire Fighting Training Center Commission (Office of the Governor).	22,900	22,900	
HB 64	Public employees' retirement system (Department of Administration).	3,128,300	2,486,400	\$--641,900 DID NOT PASS
HB 67 Ch. 135	State aid under public school foundation program (Department of Education).	130,500	130,500	

SUMMARY OF COST INFORMATION CONTAINED IN FISCAL NOTES

<u>Object Code</u>	<u>HB 10</u>	<u>HB 25</u>	<u>HB 67</u>
Personal Services			
Travel		18.1	
Contractual	2.9	4.8	
Commodities			
Equipment			
Land & Structures			
Grants, Claims, etc.			130.5
Miscellaneous			
TOTAL	2.9	22.9	130.5
New Positions			

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			<u>General Fund</u>	<u>Other Funds</u>
HB 68	Alaska youth hostel system (Department of Natural Resources).	\$ 55,000	\$ 55,000	DID NOT PASS
HB 72 Ch. 79	Alaska Municipal Bond Bank Authority (Department of Revenue).	130,000	24,600	\$ 105,400
HB 98	Medical malpractice causes of action (Department of Commerce).	15,000	15,000	DID NOT PASS
HB 114	Violent Crimes Compensation Board (Department of Health & Social Services).	70,000	70,000	DID NOT PASS
HB 143	Postsecondary educational institutions (Department of Education).	72,000	72,000	DID NOT PASS
HB 144	Revising Community College Act (University of Alaska)	25,000	25,000	DID NOT PASS
HB 173 Ch. 59	Indemnification for Juneau from capital relocation (Department of Community & Regional Affairs)	231,800	231,800	

SUMMARY OF COST INFORMATION CONTAINED IN FISCAL NOTES

Object Code	HB 72	HB 173
Personal Services	36.8	
Travel	12.5	
Contractual	71.0	231.8
Commodities	.5	
Equipment		
Land & Structures		
Grants, Claims, etc.		
Inter-Agency Services	8.0	
TOTAL	130.0	231.8
Positions		

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			<u>General Fund</u>	<u>Other Funds</u>
HB 179 Ch. 103	Community Schools (Department of Education).	\$ 160,600	\$ 160,600	
HB 203	Creating Alaska Salary Commission (Legislative Finance).	1,800	1,800	DID NOT PASS
HB 216 Ch. 156	Motor vehicle licenses (Department of Revenue).	487,900	487,900	
HB 227 Ch. 65	Senior citizens' municipal property tax exemption (Department of Community & Regional Affairs).	36,400	36,400	
HB 236	Duties of the Department of Commerce (Department of Commerce).	9,000	9,000	DID NOT PASS
HB 237 Ch. 188	Mediation in divorce actions (Alaska Court System).	130,000	130,000	
HB 238 Ch. 167	Custody and representation of children in court (Alaska Court System).	100,000	100,000	

SUMMARY OF COST INFORMATION CONTAINED IN FISCAL NOTES

Object Code	HB 179	HB 216	HB 227	HB 237	HB 238
Personal Services				110.0	
Travel					
Contractual		487.9		20.0	100.0
Commodities					
Equipment					
Land & Structures					
Grants, Claims, etc.	160.6		36.4		
Miscellaneous					
TOTAL	160.6	487.9	36.4	130.0	100.0
New Positions	1			3	

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			<u>General Fund</u>	<u>Other Funds</u>
HB 265 Ch. 60	Creating the community legal assistance grant program (Department of Community & Regional Affairs)	\$ 2,500	\$ 2,500	
HB 272	Property tax payments to senior citizen renters (Department of Community & Regional Affairs)	620,400	620,400	DID NOT PASS
HB 297 Ch. 159	Oil & gas reserves ad valorem tax (Department of Revenue)	93,000	93,000	
HB 302 Ch. 100	Revenue sharing for road maintenance (Department of Community & Regional Affairs)	160,200	160,200	
HB 393 Ch. 172	Assistance to aged, blind & disabled (Department of Health & Social Services).	3,233,700	2,607,900	\$ 625,800
HB 408	Acquisition & development of recreation and open space (Department of Natural Resources)	8,000		DID NOT PASS 8,000
HB 448	Emergency housing revolving loan fund (Department of Commerce)	142,000	142,000	DID NOT PASS
HCR 31	Trans-Alaska gas pipeline (Department of Law)	2,100	2,100	

SUMMARY OF COST INFORMATION CONTAINED IN FISCAL NOTES

Object Code	HB 265	HB 297	HB 302	HB 393	HCR 31
Personal Services				48.8	
Travel	2.0	5.0		8.8	2.1
Contractual	.5	88.0		1,372.5	
Commodities				67.5	
Equipment				2.9	
Land & Structures					
Grants, Claims, etc.			160.2	1,733.2	
Miscellaneous					
TOTAL	2.5	93.0	160.2	3,233.7	2.1
New Positions				3	

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			<u>General Fund</u>	<u>Other Funds</u>
SB 1 Ch. 32	Office of ombudsman (Office of the Ombudsman).	\$ 116,500	\$ 116,500	
SB 23 Ch. 132	Violent Crimes Compensation Board (Department of Health & Social Services)	150,000	150,000	
SB 40 Ch. 45	State aid for fire protection (Department of Community & Regional Affairs)	767,200	767,200	
SB 46 Ch. 173	Teachers' retirement system (Department of Administration).	731,800	731,800	
SB 80 Ch. 147	Repealing requirements of trial by judge (Alaska Court System)	8,000	8,000	
SB 82 Ch. 186	Authorizing construction of a statue of Senator Ernest Gruening (Office of the Governor)	50,000	50,000	
SB 120 Ch. 66	Day care facilities (Department of Community & Regional Affairs)	60,000	60,000	

SUMMARY OF COST INFORMATION CONTAINED IN FISCAL NOTES

Object Code	SB 1	SB 23	SB 40	SB 46	SB 80	SB 82	SB 120
Personal Services	97.9			8.4			
Travel	5.8	2.0					
Contractual	12.0	28.0		12.0	8.0	50.0	
Commodities	.8						
Equipment							
Land & Structures							
Grants, Claims, etc.		120.0	767.2				
Miscellaneous							60.0
Benefits				711.4			
TOTAL	116.5	150.0	767.2	731.8	8.0	50.0	60.0
New Positions	3	2		2			

		<u>APPROPRIATION ITEMS</u>		<u>APPROPRIATION FUND SOURCES</u>	
				<u>General Fund</u>	<u>Other Funds</u>
SB 124	Compensation for members of state Board of Parole (Department of Health & Social Services).	\$	4,100	\$ -4,100	DID NOT PASS
SB 131 Ch. 206	Board of Fisheries & Game (Department of Fish & Game).		45,700	45,700	
SB 146 Ch. 83	Weekly rate and amounts payable for workmen's compensation. - Department of Labor - - Department of Administration -		145,900 275,000	145,900 247,500	\$ 27,500
SB 195 Ch. 200	Coverage of correctional officers under P.E.R.S. (Department of Administration)		280,000	280,000	
SB 243 Ch. 134	Benefits under territorial P.E.R.S. (Department of Administration).		1,800	1,800	
SB 284 Ch. 213	Membership of Public Utilities Commission (Department of Commerce).		114,900	114,900	
SB 290 Ch. 290	Rent regulation and control (Department of Commerce).		154,900	154,900	

SUMMARY OF COST INFORMATION CONTAINED IN FISCAL NOTES

Object Code	SB 131	SB 146	SB 195	SB 243	SB 284	SB 290
Personal Services	34.5	275.0			92.8	
Travel	8.4				5.0	
Contractual	2.8				11.6	
Commodities					.5	
Equipment					5.0	
Land & Structures						
Grants, Claims, etc.		145.9				
Miscellaneous						154.9
Benefits			280.0	1.8		
TOTAL	45.7	145.9	275.0	280.0	114.9	154.9
New Positions	2				3	

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			<u>General Fund</u>	<u>Other Funds</u>
SB 309 <i>Ch. 149</i>	Legal maximum assistance for aid to families with dependent children (Department of Health & Social Services).	\$ 600,000	\$ 300,000	\$ 300,000
SB 343 <i>Ch. 219</i>	Wildlife photography (Department of Fish & Game).	53,100	53,100	
SB 352	Community Schools (Department of Education).	302,300	302,300	<i>DID NOT PASS</i>
SB 388	School hot lunch program (Department of Education).	275,900	275,900	<i>DID NOT PASS</i>
SB 404 <i>Ch. 205</i>	Compensation of judicial & public officers and legislators (Department of Administration).	2,770,300	2,402,600	367,700
SB 447 <i>Ch. 166</i>	Number of superior court judges (Alaska Court System)	6,500	6,500	
SCR 17	Peace officer training related to treatment of rape (Office of Governor)	30,000	30,000	
SCR 19	Special investigative units for cases of sexual offense (Office of Governor)	30,000	30,000	

SUMMARY OF COST INFORMATION CONTAINED IN FISCAL NOTES

Object Code	SB 309	SB 343	SB 404	SB 447	SCR 17	SCR 19
Personal Services		5.1	991.3	6.5		
Travel		2.0	1.0			
Contractual		46.0	40.0		10.8	10.8
Commodities					19.2	19.2
Equipment			2.0			
Land & Structures						
Grants, Claims, etc.	600.0					
Benefits			1,736.0			
TOTAL	600.0	53.1	2,770.3	6.5	30.0	30.0
New Positions		2	3	1		

NEW LEGISLATION BUDGET FUND SOURCES

General Fund	\$13,980,600
Federal Program Receipts	1,882,700
Program Receipts	105,400
International Airport Revenue Fund	29,500
Highway Working Capital Fund	27,600
Fish & Game Fund	5,000
Public Employees Retirement Fund	<u>26,100</u>
	\$16,056,900

REDUCED BY FAILURE TO PASS (REMAINING APPROPRIATIONS)

General Fund	\$ 9,889,700
Federal Program Receipts	1,260,900
Program Receipts	105,400
International Airport Revenue Fund	25,800
Highway Working Capital Fund	24,200
Fish and Game Fund	4,300
Public Employees Retirement Fund	<u>5,800</u>
	\$11,316,100

SUPPLEMENTAL APPROPRIATIONS

The following supplemental appropriations were passed during the 1975 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized.

		<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>		
			<u>General Fund</u>	<u>Federal Receipts</u>	<u>Other Funds</u>
HB 78 Ch. 80	State-Operated Schools	\$1,809,400	\$1,809,400		
HB 80 Ch. 26	Department of Administration, supervisory pay	1,510,800 (2)	1,303,500	\$ 130,000	\$ 77,300
HB 81 Ch. 69	Department of Law, legal services	96,300 (2)	96,300		
HB 103 Ch. 24	Department of Community & Regional Affairs, Youth Corps	3,177,000 (3)	3,177,000		
HB 109 Ch. 22	Department of Community & Regional Affairs, Eagle River, Chugiak	71,600	71,600		
HB 145 Ch. 35	Department of Public Works, Marine Transportation	6,322,000	6,322,000		
HB 147 Ch. 76	Department of Natural Resources, fire protection	1,159,100	837,300	\$ 321,800	
HB 166 Ch. 39	Department of Environmental Conser- vation, photography	35,000	35,000		
HB 184 Ch. 38	Governor's Office, Human Rights	121,000	121,000		

		<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>		
			<u>General</u> <u>Fund</u>	<u>Federal</u> <u>Receipts</u>	<u>Other</u> <u>Funds</u>
HB 250 Ch. 56	Governor's Office, Bethel Telecommunications	\$ 197,300 ⁽⁴⁾	\$ 197,300		
HB 251 Ch. 51	Department of Health & Social Services	7,653,600 ⁽⁵⁾	4,590,850	\$3,062,750	
HB 252 Ch. 72	Department of Administration, longevity bonus for pioneers	639,100 ⁽⁶⁾	639,100		
HB 279 Ch. 77	Department of Administration - capital site	440,860	440,860	cap	
HB 345 Ch. 84	Legislative Affairs Agency	453,413	453,413		
HB 520 Ch. 140	Legislative Affairs Agency	123,806	123,806		
SB 66 Ch. 57	Department of Public Safety, criminal investigations	179,500	179,500	⁽⁷⁾	
SB 67 Ch. 21	Department of Highways, rental space	336,300	336,300		
SB 68 Ch. 178	Department of Military Affairs, National Guard	31,300 ⁽⁸⁾	31,300		
SB 76 Ch. 139	Department of Administration, state salaries	14,097,600 ⁽⁹⁾	13,207,000	422,800	\$ 467,800

		<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>		
			<u>General</u> <u>Fund</u>	<u>Federal</u> <u>Receipts</u>	<u>Other</u> <u>Funds</u>
SB 77- Ch. 46	Department of Military Affairs, Civil Air Patrol	\$ 61,000	\$ 61,000		
SB 87 Ch. 3	Governor's Office, limited entry	50,000	50,000		
SB 104 Ch. 179	Department of Education	4,450,600 (10)	4,450,600 cap		
SB 149 Ch. 88	Office of Governor, satellites	5,000,000	5,000,000 cap		
SB 164 Ch. 272	Department of Fish & Game, Game Sport Fish Division	117,600 (11)			\$117,600
SB 317 Ch. 154	Department of Public Works, ferry construction	956,800 (12)	956,800 cap		
TOTAL		\$49,090,979	\$44,490,929	\$3,937,350	\$662,700

SUPPLEMENTAL APPROPRIATIONS

FOOTNOTES

- (1) "Other Funds" appropriated to cover increased costs relating to the contract for supervisory unit employees are as follows:

Fish and Game Fund	\$ 27,100
International Airport Revenue Fund	18,400
Highway Working Capital Fund	31,800
TOTAL	\$ 77,300

- (2) To provide funding for two major pending lawsuits in which the state is a party and for specialized legal services, to be allocated as follows:

For Cook Inlet Price Case	\$ 83,900
For Lower Cook Inlet Case	12,400

- (3) Appropriation to Department of Community and Regional Affairs to be allocated as follows:

Neighborhood Youth Corps Program fiscal year 1973 overexpenditure	\$ 29,000
Alaska Native Fund, cents per barrel oil production tax transfer under AS 43.55.015(e)	3,148,000

- (4) Appropriation to Office of the Governor to be allocated as follows:

Bethel Office	\$ 21,900
Public Defender Agency FY 74 and FY 75 costs	118,000

Elections, recount costs and terminal leave \$ 30,000

Telecommunications 27,400

(5) Appropriation to Department of Health and Social Services to be allocated as follows:

	<u>General Fund</u>	<u>Federal Receipts</u>
Assistance Payments, Aid to Families with Dependent Children	\$1,350,000	\$1,350,000
Program Services, Institutional Care Program	221,800	
Medical Assistance, Medicaid Program	1,712,750	1,712,750
General Relief Medical	293,600	
Mental Health, Contract Institutions	173,500	
Violent Crimes Compensation Board, pending claims - FY 74 and 75	75,000	
Adult Confinement	176,000	
Juvenile Confinement	489,300	
Adult Rehabilitation	77,400	
Probation and Parole	<u>21,500</u>	
	\$4,590,850	\$3,062,750

(6) *Appropriation to the Department of Administration to be allocated as follows:*

<i>Longevity Bonus Program</i>	<i>\$ 340,000</i>
<i>Alaska Pioneers' Home</i>	<i>239,000</i>
<i>Division of Finance</i>	<i>31,300</i>
<i>Archives and Records</i>	<i>28,800</i>

(7) *Appropriation to the Department of Public Safety to be allocated as follows:*

<i>Detachments and Criminal Investigation Bureau, vehicle rentals</i>	<i>\$ 126,300</i>
<i>Judicial Services, vehicle rentals</i>	<i>18,200</i>
<i>Protection, vehicle rentals</i>	<i>35,000</i>

(8) *Appropriation to the Department of Military Affairs to be allocated as follows:*

<i>State armory utility costs, for the fiscal year ending June 30, 1975</i>	<i>\$ 12,500</i>
<i>Replenishment of capital appropriation transferred for emergency repair project</i>	<i>18,800</i>

(9) *"Other Funds" appropriated to cover the employee pay and benefits increase are as follows:*

<i>International Airport Revenue Fund</i>	<i>\$ 121,800</i>
<i>Fish and Game Fund</i>	<i>253,000</i>
<i>Highway Working Capital Fund</i>	<i>13,900</i>
<i>Teachers' Retirement System</i>	<i>9,700</i>

<i>Public Employees' Retirement System</i>	\$ 9,700
<i>Agricultural Revolving Loan Fund</i>	8,000
<i>Veterans' Revolving Loan Fund</i>	30,500
<i>FICA Fund Reserve Account</i>	1,700
<i>Surplus Property Reserve Account</i>	14,000
<i>Second Injury Fund</i>	2,100
<i>Sick and Disabled Fishermen's Fund</i>	1,700
<i>Donated Commodities Fee Reserve Account</i>	<u>1,700</u>
<i>TOTAL</i>	\$ 467,800

(10) *Appropriation to the Department of Education to be allocated as follows:*

<i>Foundation Program</i>	\$ 2,500,000
<i>Nome School District Disaster Relief</i>	236,000
<i>Boarding Home Program, domiciliary services</i>	740,000
<i>Pupil Transportation</i>	491,800
<i>Out-of-District Students</i>	358,700
<i>Administration and Support Programs late-billed 1974 fiscal year insurance costs</i>	90,100
<i>State-Operated School System correspondence study program</i>	<u>34,000</u>
	\$ 4,450,600

(11) Appropriation to the Department of Fish & Game to be allocated as follows:

Game Division \$ 109,400

Sport Fish Division 8,200

(12) Appropriation to the Department of Public Works to be allocated as follows:

Division of Marine transportation, for settlement of outstanding obligations payable to Lockheed Shipbuilding and Construction Company \$ 147,000

Division of Marine Transportation, for increased costs of projects authorized in the fiscal year 1970 ferry construction bond issue 17,000

Division of Communications, for television translator systems 30,000

Division of Aviation, for cost overruns on the Ketchikan Airport 400,000

Division of Aviation, trunk and secondary airport equipment rental, maintenance and commodities cost increases 362,800

\$ 956,800

SPECIAL OR NEW PROGRAM APPROPRIATIONS

The following special appropriations were passed during the 1975 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized.

		<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>		
			<u>General</u> <u>Fund</u>	<u>Federal</u> <u>Receipts</u>	<u>Other</u> <u>Funds</u>
HB 73 Ch. 91	Department of Revenue, Alaska Municipal Bond Bank	\$3,000,000	\$3,000,000		
HB 77 Ch. 8	University of Alaska	452,400 (2)	452,400		
HB 82 Ch. 37	Department of Administration, pay increments.	482,000 (2)	482,000		
HB 146 Ch. 30	Department of Natural Resources, Oil & Gas.	14,200	14,200		
HB 234 Ch. 78	Budget & Audit Committee for Division of Marine Transportation	50,000	50,000		
HB 257 Ch. 169	The Gas Pipeline Impact Committee.	100,000	100,000		
HB 266 Ch. 61	Department of Community & Regional Affairs for legal assistance.	50,000	50,000		
HB 268 Ch. 158	Department of Military Affairs, Natural Disaster.	1,000,000	1,000,000		

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			<u>General</u> <u>Fund</u>	<u>Federal</u> <u>Receipts</u>	<u>Other</u> <u>Funds</u>
HB 344 Ch. 198	Governor's Office, Art Council Theater.	\$ 68,550	\$ 68,550		
HB 362 Ch. 187	Department of Community & Regional Affairs, Head Start Programs.	281,000	281,000		
HB 389 Ch. 52	Department of Community & Regional Affairs, School Bond Fund.	603,000	603,000		
HB 441 Ch. 109	University of Alaska-Purchase AMU.	2,300,000 (3)	2,300,000	cap	
HB 480 Ch. 160	Governor - Bristol Bay Development.	175,000	175,000		
SB 7 Ch. 176	Department of Natural Resources - Cold Weather Botanist.	64,000	64,000		
SB 47 Ch. 7	Governor's Office - Capital Site.	250,000	250,000	cap	
SB 65 Ch. 177	Department of Labor, Employment Security.	15,600	15,600		
SB 78 Ch. 162	All Departments - Miscellaneous Claims.	67,553	67,553	(4)	
SB 88 Ch. 62	Department of Fish & Game, Potter Point Refuge.	300,000	cap 75,000 (5)	\$ 225,000	

		<u>APPROPRIATION ITEMS</u>	<u>APPROPRIATION FUND SOURCES</u>		
			<u>General Fund</u>	<u>Federal Receipts</u>	<u>Other Funds</u>
SB 121 Ch. 86	Community & Regional Affairs for day care.	\$1,200,000	cor \$1,200,000		
SB 163 Ch. 163	Health & Social Services, Laboratories.	80,700	cor 80,700		
SB 224 Ch. 42	Ronald S. Davena for loss of vehicle.	2,225	cor 2,225		
SB 265 Ch. 17	For Shortfalls in Revenue/ Natural Disaster.	380,000 (6)	380,000		
SB 304 Ch. 210	Department of Revenue, computerized tax base.	30,000	30,000		
SB 344 Ch. 137	Department of Health & Social Services, facilities for disabilities.	450,000 (7)	cor 450,000		
SB 412 Ch. 111	Carl Samber for loss of his boat.	1,137	cor 1,137		
SB 414 Ch. 141	Department of Administration, salary increase.	33,000,300 (8)	29,858,500	2,024,000	\$1,117,800
TOTAL		\$44,417,665	\$41,050,865	\$2,249,000	\$1,117,800

SPECIAL OR NEW PROGRAM APPROPRIATIONS

FOOTNOTES

- (1) This appropriation includes, in addition to the sum of \$452,400 shown above, eight per cent a year interest on that amount from July 10, 1974 to the date payment is made to Modern Construction, Inc. for court awarded "impact" damages arising from the construction of Wood Center.
- (2) This appropriation includes, in addition to the sum of \$482,000 shown above, eight per cent a year interest from the date the increments were earned to the date increments, due from past years, are paid to state employees for longevity employment under AS 39.27.022.
- (3) Provides funding to implement an option agreement for the purchase of AMU by the State of Alaska.
- (4) Appropriation for payment of miscellaneous claims to be allocated as follows:

Department of Administration, final payment to beneficiaries and estates of deceased persons.	\$ 2,712.37
Department of Administration, vendor claims.	178.65
Department of Commerce, vendor claims.	21.60
Department of Education, vendor claims.	7,950.83
Department of Fish & Game, vendor claims.	896.85
Department of Fish & Game, claim of Wilson Potterville.	10,175.55
Department of Health & Social Services, vendor claims.	9,302.51
Department of Health & Social Services, late billings.	12,375.51
Department of Law, assigned court costs.	7,048.88

Department of Public Works, vendor claims. \$12,975.57

Department of Revenue, stale date warrants. 3,974.84

TOTAL \$67,553.16

(5) If federal receipts are not available for appropriation under this section, by June 30, 1976, the General Fund appropriation of \$75,000 lapses on that date.

(6) To be distributed to Nome School District to pay city request for an emergency generator.

(7) To be used with federal matching funds for the construction of residences for those with developmental disabilities, to be apportioned as follows:

Hope Cottage, Inc., Anchorage \$200,000

St. Jude Comprehensive Child Care Center, Juneau \$250,000

(8) "Other Funds" appropriated to cover the employee pay and benefits increase are as follows:

International Airport Revenue Fund \$ 556,300

Fish and Game Fund 235,700

Highway Working Capital Fund 130,800

Teacher's Retirement Fund 34,700

Public Employee Retirement Fund 38,400

Agricultural Revolving Loan Fund 5,200

Veteran's Revolving Loan Fund 66,600

FICA Fund Reserve Account 5,200

<i>Surplus Property Revolving Fund Reserve Account</i>	\$ 27,800
<i>Sick & Disabled Fisherman's Fund Reserve Account</i>	5,200
<i>Donated Commodities Handling Fee Reserve Account</i>	5,200
<i>Federal Program Receipts</i>	2,024,000
<i>Second Injury Fund Reserve Account</i>	6,700

BOND AUTHORIZATIONS

The following two acts pertaining to bond authorizations of the International Airports were enacted as a result of the 1975 legislative session. Chapter 48 is a technical amendment appropriating \$3.6 million in previously authorized bond funds for the purpose set out in Chapter 121, SLA 1975. Chapter 191 in effect rescinds a \$10.6 million international airport bond sale held in February 1975. The bond sale was rescinded and the proposed list of projects for construction scaled down to meet objections of air carriers over proposed facilities rate increases required to pay for the projects.



LAWS OF ALASKA

1975

Source

SCSHB 76

Chapter No.

48

AN ACT

Making a supplemental appropriation for international airports; and providing for an effective date.



LAWS OF ALASKA

1975

Source

SB 311

Chapter No.

191

AN ACT

Relating to Alaska International Airports Revenue Bonds, Series E; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Sec. 2. ch. 149 SLA 1972 is amended by adding a new paragraph to read:

(5) \$3,600,000 for the purposes set out in "An Act relating to International Airports Revenue Bonds, Series E; and providing for an effective date." (SB 311)

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The commissioner of revenue may loan from the general fund to the State Bond Committee, for deposit with the trustee acting under Resolution No. 68-4 of the State Bond Committee relating to State of Alaska International Airports Revenue Bonds, the amount not to exceed \$11,000,000 necessary to purchase direct obligations of the United States of America or obligations the principal of and interest on which are guaranteed by the United States of America in amounts and maturing at times such that, upon compliance with necessary further conditions, the \$10,600,000 State of Alaska International Airports Revenue Bonds, Series E, Dated February 1, 1975, will be considered no longer outstanding. When these Series E Bonds are considered no longer outstanding, the State Bond Committee shall amend all provisions of Resolution NO. 74-6 relating to the establishment of a special account within the Construction Fund, referred to therein as the "Project E Account", and provisions relating to the acquisition and construction of Project E, and shall, notwithstanding the provisions of any other law, as soon as practicable, cause the necessary amount to repay the loan to be paid into the general fund first from the amount in the Project E Account and, to the extent necessary, from surplus revenues as defined in Resolution No. 68-4.

STATUTORY SALARY SCHEDULE

<u>Position</u>	<u>Alaska Statutes</u>	<u>Annual Salary</u>	<u>Monthly Salary</u>	<u>Effective Date</u>
Governor	39.20.010	\$50,000.00	\$4,166.66	1-1-75
Lieutenant Governor	39.20.030	44,000.00	3,666.66	1-1-75
Commissioner	39.20.080	48,576.00	4,048.00	7-1-75
Commissioner PUC	42.05.091	41,068.80	3,422.40	7-1-75
Chief Justice Supreme Court	22.05.140	52,992.00	4,416.00	7-1-75
Judge, Superior Court	22.10.190	48,576.00	4,048.00	7-1-75
Judge, District Court	22.15.220	41,068.80	3,422.40	7-1-75
President of the Senate	24.15.020	15,220.00	1,268.33	7-1-75
Speaker of the House of Representatives	24.15.020	15,220.00	1,268.33	7-1-75
Senator	24.15.020	14,720.00	1,226.66	7-1-75
Representative	24.15.020	14,720.00	1,226.66	7-1-75

VETO MESSAGES

THE VETO MESSAGES FOR BILLS HAVING FISCAL IMPLICATIONS ARE INCLUDED AS FOLLOWS:

HB 70 GENERAL APPROPRIATION ACT LANGUAGE VETO

HB 324 MINERAL LEASE BONUS PERMANENT FUND

SB 380 TEACHER RETIREMENT FRACTIONAL CREDIT AND RETIREMENT CREDIT FOR
MILITARY SERVICE

SB 404 PUBLIC OFFICIALS' COMPENSATION ACT - THE MESSAGE ACCOMPANYING
SB 404 ON ITS RETURN TO THE SENATE IS INCLUDED FOR INFORMATIONAL
PURPOSES.

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 30, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

Today I have signed into law Free Conference Committee Substitute for Senate Committee Substitute for Committee Substitute for Sponsor Substitute for House Bill 70, "An Act appropriating for the operating and capital expenses of state government". However, I have item vetoed two sections of the bill which I consider to be infringements upon the constitutional powers of the executive branch: Section 11, paragraph 2, and Section 11, paragraph 3. Those portions of the general appropriations bill dealing with establishment of new positions (Paragraph 11 (2)) and the reallocation between appropriation items (Paragraph 11 (3)) constitute independent provisions which are not integral to the appropriations bill. These provisions have clearly independent characteristics, and are therefore items subject to the item veto. Article II, Section 15, of the state constitution enables the governor to strike or reduce items in appropriation bills. Because subsections (2) and (3) of section 11 in the appropriations bill modify existing law, violate the descriptive-title rule and the appropriation limitation on appropriation bills specified in the Alaska Constitution, and infringe upon the separate-powers doctrine by requiring Legislative Budget and Audit Committee approval of certain executive action, I have elected to utilize the item veto to strike Paragraphs 11 (2) and 11 (3) of the general appropriations bill.

Sincerely,

A large, stylized handwritten signature of Jay S. Hammond in black ink.

Jay S. Hammond
Governor

(Chapter 209, SLA 1975)

JAY S. HAMMOND
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 4, 1975

The Honorable Mike Bradner
Speaker of the House
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. Speaker:

The Alaska Legislature has adopted and sent to me for action Committee Substitute for House Bill No. 324 amended Senate, an Act establishing a permanent Mineral Lease Bonus Fund. The bill requires that 50 per cent of the receipts paid the State from all mineral lease bonuses be deposited in the Fund. The deposits are to be invested as surplus state funds or in state loan programs which are eligible for permanent fund investments. Only the income from the investment fund would be subject to general appropriation.

The purpose of the bill is, in my view, laudatory. I personally believe that we have an obligation to insure that we do not waste the State's non-renewable resources, which belong to all Alaskans present and future, to meet the obligations of present-day government. My feeling is magnified by the experience the State has undergone with the 900 million dollar bonus fund from the North Slope. This enormous sum has been expended for a vastly increased state government and now, but six years after that mineral wealth was leased, the bonus fund is nearly gone.

I would like to sign HB 324 into law. But were I to do that, I would have to flatly ignore the Alaska Constitution and the advice of my Attorney General, who deems it clearly unconstitutional. Article IX, Section 7, of the Constitution provides:

"The proceeds of any state tax or license shall not be dedicated to any special purpose, except when required by the federal government for state participation in federal programs. This provision shall not prohibit the continuance of any dedication for special purposes existing upon the date of ratification of this constitution by the people of Alaska."

June 4, 1975

I have been advised by the Attorney General that this provision applies to proceeds from lease bonus sales and that accordingly, HB 324 is contrary to the Constitution. In light of that opinion, I have reluctantly concluded from the minutes of the Constitutional Convention that the framers of the Constitution did intend that mineral lease bonuses be covered by the Constitutional proscription.

This decision of the framers of our Constitution was not made in a vacuum. The question of dedicated funds was discussed extensively at the Constitutional Convention. Advocates for dedicating state proceeds used many of the same arguments as are being used today--that the state government would be profligate and that resources belonging to all state residents, present and future, should not be used to fund present government expenses. These arguments were rejected. The Convention overwhelmingly concluded that neither the governor nor the legislature should be deprived of real control over the finances of the State. It expressly sought to avoid the situation in which many states now find themselves--the situation where an ever-increasing percentage of revenues is tied up and an ever-decreasing amount of revenue is available for appropriation to ongoing state programs.

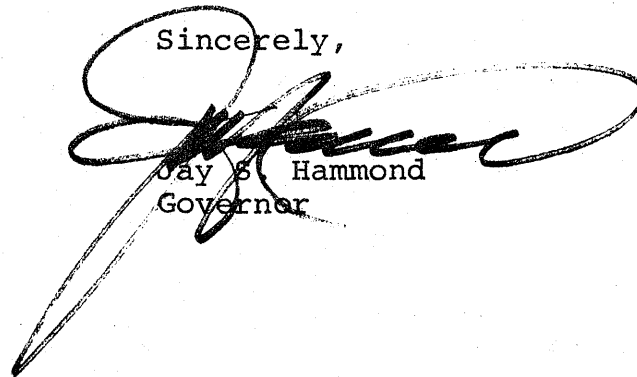
The situation the Convention sought to avoid is precisely the situation which seems to be developing in Alaska. HB 324, the proposed fund for parks and recreation (SB 147), and the proposed funds for hydroelectric projects (HB 171 and 185) demonstrate a trend toward dedication of an ever-increasing percentage of the State's revenues. The trend toward dedication of funds is particularly glaring at this time when the State is going through difficult financial times and maximum flexibility should be permitted in the planning and expenditure of our finances.

It may be that the policies considered persuasive by the Constitutional Convention when it determined to prohibit dedicated funds are less persuasive now that the citizens of the State have seen the actual operation of the state government. Certainly, the expenditure of the 900 million dollars has caused more than a few people to question the prohibition against dedicated funds. But it is a question which, once having been resolved by the people in their Constitution, can only

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be changed by the people through a Constitutional amendment. My personal preference, while recognizing the original arguments against dedication, is to favor a Constitutional change which would permit the legislature to establish such permanent funds from mineral lease bonus monies. In any event, the question is one which should be and must legally be submitted to the people. I have, accordingly, today introduced a Constitutional amendment which, if enacted by the legislature, will be placed before the people at the next general election in 1976. That amendment would authorize the legislature to do what they have unsuccessfully attempted to do in HB 324. I can assure you that if the amendment is adopted by the people and similar legislation is again adopted by the legislature, I will sign it willingly. In the absence of such a Constitutional amendment and legal authorization for a fund such as that established by HB 324, I must reluctantly veto the measure.

Sincerely,

A large, stylized handwritten signature in dark ink, likely belonging to Jay S. Hammond, is written over the typed name and title. The signature is fluid and cursive, with a long, sweeping underline that extends to the left.

Jay S. Hammond
Governor



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 26, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

Dear Mr. President:

It is with great reluctance that I veto House Committee Substitute for Committee Substitute for Senate Bill No. 380, amended House, "An Act relating to teacher retirement fractional credit and retirement credit for military service". The purpose of the bill is admirable and I support the effort; however, the bill contains two technical deficiencies which completely frustrate that purpose.

The bill changes the method of computing credit for fractional years of service in such a way as to reduce the benefits to be paid under the new method. Not only does that run counter to the legislature's intent to increase benefits, but it also violates Article XII, Section 7, of the Alaska Constitution which provides:

"Membership in employee retirement systems of the State or its political subdivisions shall constitute a contractual relationship. Accrued benefits of these systems shall not be diminished or impaired."

The second defect is contained in Section 2 of the bill which modifies the military service credit provision. Due to a last moment floor amendment, a distinction was included on the basis of military service prior to January, 1959. The result is an inequitable, and probably unconstitutional, discrimination between veterans of World War II and Korea, and veterans of Viet Nam. The latter would be excluded.

The serious inequities, the substantial constitutional cloud, the possibility of litigation and the expense of administrative cancellations which would have to be recomputed after necessary corrections made next session all contribute to require this reluctant veto.

Sincerely,

A handwritten signature in dark ink, appearing to read "Jay S. Hammond".

Jay S. Hammond
Governor



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 28, 1975

The Honorable Chancy Croft
President of the Senate
Alaska State Legislature
Juneau, Alaska 99811

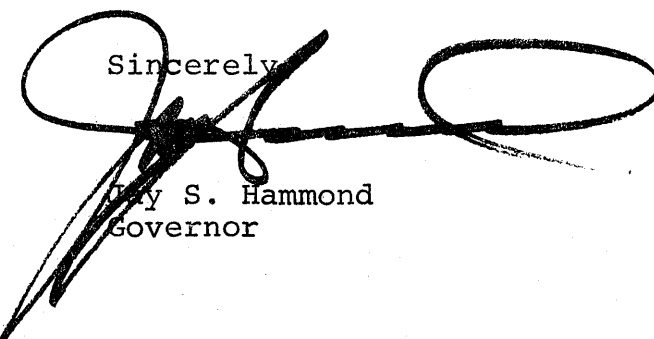
Dear Mr. President:

I am allowing to become law without my signature Free
Conference Committee Subsitute for House Committee
Substitute for Senate Bill No. 404.

Although I consider a legislative pay increase reasonable,
I find certain sections of the bill excessive and incon-
sistent with the State's current financial condition. I
am particularly troubled by the retirement plan established
for legislators; not only is it unreasonably generous, but,
unfortunately, ambiguous as to which persons are actually
covered and when benefits accrue.

In spite of the popular pressure and some cogent arguments
recommending a veto, I am resisting the temptation in the
hope that the legislature will reconsider the entire
system of setting wages and benefits during the next
session.

Sincerely,



Jay S. Hammond
Governor

(Chapter 205, SLA 1975)

