

**Fiscal Year 1984  
Operating and Capital Budget**



**Summary of Appropriations**

**State of Alaska  
The Legislature**



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FY 84 APPROPRIATIONS SUMMARY

<u>APPROPRIATION CATEGORY</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>		<u>ENACTED (LESS GOVERNOR'S VETOES)</u>	
	<u>GENERAL FUND</u>	<u>TOTAL</u>	<u>GENERAL FUND</u>	<u>TOTAL</u>
General Appropriations Act (HB 105 - Ch. 107)				
Operating	\$2,061,596,300	\$2,723,019,500	\$2,056,976,500 ✓	\$2,718,399,700
New Legislation	3,347,000	10,326,400	2,584,900 ✓	9,564,300
Capital	637,032,600	1,029,200,300	528,059,100 ✓	920,226,800
Loans (Secs. 15-26)	181,534,900	201,884,900	181,534,900 ✓	201,884,900
Legal Proceedings (Secs. 11-12)	11,559,800	11,559,800	11,559,800 ✓	11,559,800
	<u>\$2,895,070,600</u>	<u>\$3,975,990,900</u>	<u>\$2,780,715,200</u>	<u>\$3,861,635,500</u>
Capital - Special & Supplemental Appropriations (SB 162 - Ch. 10)	\$ 258,724,500	\$ 258,724,500	\$ 242,424,500 ✓	\$ 242,424,500
Special Appropriations (1)	\$ 56,466,440	84,466,440	52,877,240 ✓	80,877,240
 GRAND TOTAL	 <u>\$3,210,261,540</u>	 <u>\$4,319,181,840</u>	 <u>\$3,076,016,940</u>	 <u>\$4,184,937,240</u>

(1) "Special Appropriations" are those appropriations not included in the General Appropriations Act which were passed as separate measures during the 1983 legislative session and enacted into law.

## TOTAL OPERATING BUDGET

AGENCY-DESCRIPTION	FY82 ACT	FY83 ATH	FY83 SUP	FISCAL YEAR 1984					
				REQUEST	GOVERNOR	GOV. AMD.	HOUSE	SENATE	C. C.
OFFICE OF THE GOVERNOR	21202.9	42298.2	274.0	21557.2	17856.6	57714.2	17878.8	54357.2	46320.8
DEPARTMENT OF ADMINISTRATION	162985.0	186799.8	133.0	218329.6	175656.9	173458.5	185471.7	152990.3	186641.5
DEPARTMENT OF LAW	14080.1	19242.4	5573.2	32881.8	18723.2	30395.9	18229.3	18016.4	18039.0
DEPARTMENT OF REVENUE	132195.9	109642.7	44020.0	315358.3	37446.6	36221.3	105557.9	286928.8	284802.8
DEPARTMENT OF EDUCATION	509826.7	576657.4	24140.7	635777.8	597181.5	614157.4	619064.8	555827.5	560733.6
DEPARTMENT OF HEALTH & SOCIAL	234709.3	291605.0	498.2	314054.2	293538.2	292691.7	266715.3	276556.5	265717.5
DEPARTMENT OF LABOR	33336.4	42003.0		42383.0	39704.6	39562.6	39678.9	40407.6	40441.2
DEPARTMENT OF COMMERCE & ECONO	43236.8	63751.1	243.4	62325.8	52893.5	53283.4	45823.0	49028.0	49653.3
DEPARTMENT OF MILITARY AFFAIRS	8049.0	9726.0		11037.8	10011.8	9955.3	10081.4	9808.9	9836.5
DEPARTMENT OF NATURAL RESOURCE	46656.2	66138.5	150.0	57580.3	49919.6	62481.9	52687.3	52953.5	53173.6
DEPARTMENT OF FISH & GAME	39306.5	73566.0		81711.5	71758.8	76262.0	69987.7	68508.8	69152.0
DEPARTMENT OF PUBLIC SAFETY	70871.1	77966.7	478.2	88799.1	78830.6	77670.6	76268.0	75188.1	75252.1
DEPARTMENT OF TRANSPORTATION/P	186299.3	286172.7		314089.0	298639.6	290404.2	289833.3	291528.4	287536.8
DEPARTMENT OF CORRECTIONS	31322.0	47433.1	1626.4	48869.2	49847.1	57103.4	68507.6	56006.8	67950.2
DEPARTMENT OF ENVIRONMENTAL CO	13331.7	16395.9		15845.6	13477.0	13931.0	13813.0	13501.3	13647.0
DEPARTMENT OF COMMUNITY & REGI	81785.6	100526.1		103963.7	40182.0	41886.7	101728.5	106059.3	105812.5
LEGISLATURE	26016.6	31545.3	2946.5	37236.8	37236.8	37236.8	32158.4	32722.3	32737.3
ALASKA COURT SYSTEM	30453.1	34924.8		37528.7	37528.7	37528.7	34987.9	36556.2	36395.7
UNIVERSITY OF ALASKA	197712.3	238328.2		267966.5	245862.2	245862.2	247486.8	242286.6	244706.1
STATE BOND COMMITTEE	102400.0	143660.0		180620.0	180620.0	180620.0		180620.0	180620.0
TOTALS	1985776.5	2458382.9	80083.6	2887915.9	2346915.3	2428427.8	2295959.6	2599852.5	2629169.5
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1983 AUTHORIZED:				17.4	-4.5	-1.2	-6.6	5.7	6.9
OBJECTS OF EXPENDITURE:									
PERS. SERV.	579410.9	742195.4	443.9	819833.6	768954.9	827285.7	771199.6	807057.4	801125.1
TRAVEL	28459.9	41682.3		48687.1	42919.7	44308.2	39922.3	33772.1	34709.5
CONTRACTUAL	262477.6	361389.2	243.4	402844.3	354479.3	372917.9	320377.5	323502.6	326203.5
COMMODITIES	69261.8	82148.9		97380.8	89469.6	91055.6	88818.3	88193.7	88071.0
EQUIPMENT	16598.9	11442.8		17933.3	12522.2	13541.7	10536.0	9866.2	9950.8
LANDS/BLDGS	10824.9	12771.8		10236.4	10135.3	10135.3	10032.7	10131.8	10131.8
GRANTS, CLMS	906476.4	1011592.4	68205.7	1294108.8	873774.7	904700.7	1041894.7	1130547.5	1165637.6
MISC.	112266.1	195160.1	11190.6	196891.6	194659.6	164482.7	13178.5	196781.2	193340.2
FUNDING SOURCES:									
FEDERAL RECEIPTS	148986.5	217901.3		197907.3	196801.2	201804.7	187734.7	188119.0	188700.2
GENERAL FUND MATCH	50365.6	66781.1		71279.4	70685.5	70850.8	68514.0	68550.3	68465.9
GENERAL FUND	1629749.8	1861319.4	38935.6	2113253.4	1768059.7	1838308.0	1752880.9	1860006.7	1899280.4
INTER-AGENCY RECEIPTS	44297.3	147601.6	148.0	142582.5	147646.8	151732.6	120624.3	131421.3	122898.8
PERM FUND INCOME									179020.0
AGRICULTURAL LOAN FUND	350.5	575.6		567.1	567.1	588.7	567.1	575.3	569.9
FICA ADMINISTRATION FUND	81.6	88.2		92.7	89.7	89.7	89.7	89.7	89.7

## TOTAL OPERATING BUDGET

AGENCY-DESCRIPTION	FY82 ACT	FY83 ATH	FY83 SUP	FISCAL YEAR 1984					
				REQUEST	GOVERNOR	GOV. AMD.	HOUSE	SENATE	C. C.
FISH AND GAME FUND	145.3	6249.6		6255.0	6255.0	6005.0	6005.0	5900.3	5900.3
HIGHWAY WORKING CAPITAL	14835.1	23284.0		20300.4	26636.4	27003.1	30620.7	30988.1	30895.7
INTERNATIONAL AIRPORT	16210.2	23586.1		25199.2	25129.0	25786.2	23164.0	25786.2	25621.9
PROGRAM RECEIPTS	28221.3	50377.2	41000.0	241523.1	40682.0	41698.1	41390.3	223936.4	43012.7
PUBLIC EMPLOYEES RETIRE	1833.2	2242.4		2319.7	2293.2	2329.6	2293.2	1967.0	2423.0
SCHOOL FUND (CIGARETTE)	2500.0	7000.0		7000.0	2500.0	2500.0	2500.0	2500.0	2500.0
SECOND INJURY FUND	1234.3	1959.1		1887.4	1887.4	1887.4	1887.4	1887.4	1887.4
DISABLED FISHERMANS	363.8	1241.5		1280.5	1280.5	1283.8	1280.5	1283.8	1283.0
SURPLUS PROPERTY	171.7	189.9		204.3	204.3	210.6	204.3	210.6	209.0
TEACHERS RETIREMENT	1497.2	1828.3		1897.8	1873.5	1907.3	1873.5	1742.9	2001.3
VETERANS LOAN FUND		780.7		877.3	877.3	901.1	877.3	1348.8	895.2
STUDENT FEES, U OF A	9248.8	10224.5		13207.5	13165.4	13165.4	13171.4	13165.4	13165.4
INDIRECT COST RECOVERY	5813.0	6524.7		7223.3	7223.3	7223.3	7223.3	7223.3	7223.3
DONATED COMMODITY FEE	71.1	91.6							
PUBLIC LAW 81-874/GF	11543.2	12056.5		10891.0	10891.0	10891.0	10891.0	10891.0	10891.0
TITLE 20	4340.5	3376.0		4113.7	4113.7	4113.7	4113.7	4113.7	4113.7
RESTRICTED RECEIPTS, U/A	13815.7	12737.6		17603.8	17603.8	17692.1	17603.8	17692.1	17670.0
TRAINING & BUILDING FUND	100.8	366.0		449.5	449.5	455.6	449.5	453.2	451.7

GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1983 AUTHORIZED:	13.5			-5.0	-1.2	-5.8		2.0	
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## SITATIONS:

FULL TIME	14036.3	16297.8		17077.3	16302.7	16504.6	16358.0	16367.8	16414.8
PART TIME	2029.7	2945.7		3063.0	2914.2	2922.2	2952.1	2974.1	2989.1
TEMPORARY	494.9	517.0		575.8	538.8	536.0	447.0	1437.0	447.0
STAFF MONTHS	183710.3	222023.8		235034.5	223809.5	226437.5	224853.7	223811.7	225453.7

## TOTAL CAPITAL PROJECTS BUDGET

AGENCY-DESCRIPTION	FISCAL YEAR 1984					
	REQUEST	GOVERNOR	GOV.AMD.	HOUSE	SENATE	C. C.
OFFICE OF THE GOVERNOR				111.7		
DEPARTMENT OF ADMINISTRATION	12740.0	10500.0	14500.0	3325.9	17927.0	9597.9
DEPARTMENT OF REVENUE	3000.0	3000.0	3000.0		3000.0	
DEPARTMENT OF EDUCATION	12185.0	8804.0	25533.6	58292.9	95260.8	87039.7
DEPARTMENT OF HEALTH & SOCIAL	15631.5	14694.5	11283.7	398.1	12340.3	4932.1
DEPARTMENT OF LABOR	692.3	607.9	650.6		650.6	650.6
DEPARTMENT OF COMMERCE & ECONO	101160.0	81435.0	1600.0	59640.0	3540.0	60540.0
DEPARTMENT OF MILITARY AFFAIRS	105.0	105.0	105.0		2360.2	2360.2
DEPARTMENT OF NATURAL RESOURCE	40998.7	25563.5	19585.0	11585.8	24858.5	18384.3
DEPARTMENT OF FISH & GAME	12901.0	7055.2	3254.0	3199.9	3559.0	3663.9
DEPARTMENT OF PUBLIC SAFETY	8400.7	8400.7	1896.3		1896.3	494.3
DEPARTMENT OF TRANSPORTATION/P	389293.3	326786.6	480075.7	21487.5	520064.7	482230.3
DEPARTMENT OF CORRECTIONS	80601.9	68874.4	25865.0		25865.0	24865.0
DEPARTMENT OF ENVIRONMENTAL CO	239900.0	35770.0	10832.0	12969.3	24871.8	23954.9
DEPARTMENT OF COMMUNITY & REGI	1735.0	1595.0	3440.6	469.8	4907.4	2962.4
ALASKA COURT SYSTEM	1410.9	1410.9	1410.9		1410.9	1410.0
UNIVERSITY OF ALASKA	54102.3	35902.3	12955.0	45601.4	47498.4	68211.4
GRANTS TO MUNICIPALITIES (AS 3			11270.0	125893.2	197565.1	211670.0
UNINCORPORATED COMMUNITY GRANT				4543.3	5698.3	6233.3
TOTALS	974857.6	630505.0	627257.4	347518.8	993274.3	1009200.3
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1983 AUTHORIZED:	361.0	844.9	840.0	420.8	388.6	412.4
OBJECTS OF EXPENDITURE:						
GRANTS, CLMS						
MISC.	974857.6	630505.0	627257.4	347518.8	993274.3	1009200.3
FUNDING SOURCES:						
FEDERAL RECEIPTS	189035.0	189035.0	347268.1	12933.6	362501.7	363101.7
GENERAL FUND MATCH	4309.6	4212.9	4162.0		4162.0	4162.0
GENERAL FUND	752447.0	408191.1	246761.3	334585.2	597544.6	612870.6
HIGHWAY WORKING CAPITAL	17600.0	17600.0	17600.0		17600.0	17600.0
INTERNATIONAL AIRPORT	1300.0	1300.0	1300.0		1300.0	1300.0
PROGRAM RECEIPTS	10100.0	10100.0	10100.0		10100.0	10100.0
TRAINING & BUILDING FUND	66.0	66.0	66.0		66.0	66.0
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1983 AUTHORIZED:	27.6	511.7	269.8	401.4	795.5	818.4

7/29/83

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## \*\*\* AGENCY SUMMARY TOTALS

TITLE		GOV. AMEND. BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS						
OFFICE OF THE GOVERNOR	FULL TIME	1	24.5						
	*** TOTAL	1	24.5						
DEPARTMENT OF ADMINISTRATION	FULL TIME	10	413.9	16	670.0	11	479.9	17	714.6
	PART TIME	3	44.1						
	*** TOTAL	13	458.0	16	670.0	11	479.9	17	714.6
DEPARTMENT OF LAW	FULL TIME	8	410.9	8	410.9	8	410.9	8	410.9
	*** TOTAL	8	410.9	8	410.9	8	410.9	8	410.9
DEPARTMENT OF REVENUE	FULL TIME	10	431.6	17	640.5	12	460.6	15	560.2
	*** TOTAL	10	431.6	17	640.5	12	460.6	15	560.2
DEPARTMENT OF EDUCATION	FULL TIME	2	72.3	3	105.8	2	58.5		
	*** TOTAL	2	72.3	3	105.8	2	58.5		
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	33	1243.0	27	1203.8	15	685.9	19	849.5
	PART TIME	1	16.8	1	15.4				
	*** TOTAL	34	1259.8	28	1219.2	15	685.9	19	849.5
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	6	233.7	1	47.3	20	775.6	13	486.4
	TEMPORARY	1	21.4			1	21.4	1	21.4
	*** TOTAL	7	255.1	1	47.3	21	797.0	14	507.8
DEPARTMENT OF MILITARY AFFAIRS	FULL TIME	5	212.5	5	212.5	5	212.5	5	212.5
	*** TOTAL	5	212.5	5	212.5	5	212.5	5	212.5
DEPARTMENT OF NATURAL RESOURCES	FULL TIME	6	178.0	9	296.9	8	252.9	7	215.1
	*** TOTAL	6	178.0	9	296.9	8	252.9	7	215.1
DEPARTMENT OF FISH & GAME	FULL TIME	4	179.2	1	36.5	1	36.5	1	36.5
	PART TIME	1	15.1	1	15.1	1	15.1	1	15.1
	*** TOTAL	5	194.3	2	51.6	2	51.6	2	51.6
DEPARTMENT OF PUBLIC SAFETY	FULL TIME	3	78.2	3	150.1	3	78.2	1	23.7
	PART TIME	1	13.6			1	13.6		
	*** TOTAL	4	91.8	3	150.1	4	91.8	1	23.7

7/29/83

S T A T E   O F   A L A S K A  
BUDGETED NEW POSITIONS BY AGENCY

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## \*\*\* AGENCY SUMMARY TOTALS

TITLE	GOV. AMEND. BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS						
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
FULL TIME	19	827.5	20	877.2	15	638.4	20	877.2
PART TIME	3		3		3		3	
*** TOTAL	22	827.5	23	877.2	18	638.4	23	877.2
DEPARTMENT OF CORRECTIONS								
FULL TIME	250	10099.5	221	9042.1	216	8829.0	217	8874.9
*** TOTAL	250	10099.5	221	9042.1	216	8829.0	217	8874.9
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
FULL TIME	10	357.3	10	357.3	11	404.3	11	404.3
*** TOTAL	10	357.3	10	357.3	11	404.3	11	404.3
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
FULL TIME	9	454.9	3	123.3				
PART TIME	2	37.0						
*** TOTAL	11	491.9	3	123.3				
ALASKA COURT SYSTEM								
FULL TIME	24	766.9	5	160.5	26	848.1	26	848.1
PART TIME	3	42.2			2	44.7	1	16.7
*** TOTAL	27	809.1	5	160.5	28	892.8	27	864.8
UNIVERSITY OF ALASKA								
FULL TIME	33	1263.9	84	3063.2	83	3049.3	101	3870.6
PART TIME	4	51.4	14	203.8	13	180.9	15	232.8
*** TOTAL	37	1315.3	98	3267.0	96	3230.2	116	4103.4
FULL TIME	433	17247.8	433	17397.9	436	17220.6	461	18384.5
PART TIME	18	220.2	19	234.3	20	254.3	20	264.6
TEMPORARY	1	21.4			1	21.4	1	21.4
*** TOTAL	452	17489.4	452	17632.2	457	17496.3	482	18670.5





LAWS OF ALASKA

1983

Source

CCSHB 105

Chapter No.

107

Chapter 107

AN ACT

Making appropriations for the operating and capital expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with Item Vetoes: July 28, 1983
Actual Effective Date: July 29, 1983

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AN ACT

Making appropriations for the operating and capital expenses of state government; and providing for an effective date.

\* Section 1. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

Table with 3 columns: Account Name, Operating, Capital. Rows include Highway Fuel Tax Account, Aviation Fuel Tax Account, and Watercraft Fuel Tax Account.

\* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

\* Sec. 3. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

\* Sec. 4. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

\* Sec. 5. If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

Chapter 107

\* Sec. 6. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

\* Sec. 7. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

\* Sec. 8. A sum of \$30,000 is appropriated from the public employees' retirement fund to the Department of Revenue, treasury division, for each \$10,000,000 or portion of \$10,000,000 of public employees' retirement fund assets measured at market under outside investment management during fiscal year 1984 in excess of the amount of assets measured at market under outside investment management on June 30, 1983.

\* Sec. 9. A sum of \$30,000 is appropriated from the teachers' retirement fund to the Department of Revenue, treasury division, for each \$10,000,000 or portion of \$10,000,000 of teachers' retirement fund assets measured at market under outside investment management during fiscal year 1984 in excess of the amount of assets measured at market under outside investment management on June 30, 1983.

\* Sec. 10. The amount required to be paid by the state for the principal and interest on all issued and outstanding state guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

\* Sec. 11. The sum of \$11,222,700 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenues due or paid to the state or state title to oil and gas lands, including the North Slope Royalty case (State v. Amerada Hess, et al), the

Chapter 107

Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska Pipeline Rate Case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1984 and succeeding fiscal years.

\* Sec. 12. The sum of \$337,100 is appropriated from the general fund to the Department of Revenue for costs associated with the Oil and Gas Corporate Income Tax Case (Arco v. State) for fiscal year 1984 and succeeding fiscal years.

\* Sec. 13. The sum of \$100,000 is appropriated from the general fund to the the University of Alaska at Anchorage, school of health sciences for the graduate nursing program.

\* Sec. 14. The sum of \$93,750,000 is appropriated from the general fund to the Department of Education for school bond debt retirement.

\* Sec. 15. The sum of \$6,801,000 is appropriated from the general fund to the Alaska Housing Finance Corporation for the special mortgage loan purchase program (AS 18.56.098).

\* Sec. 16. The sum of \$22,750,000 is appropriated from the general fund to the Alaska Housing Finance Corporation for the home ownership assistance program (AS 18.56.091).

\* Sec. 17. The sum of \$16,800,000 is appropriated from the small business loan fund (AS 45.95.010) to the Alaska Housing Finance Corporation for the home ownership assistance program (AS 18.56.091).

\* Sec. 18. The sum of \$2,700,000 is appropriated from the tourism revolving loan fund (AS 45.90.010) to the Alaska Housing Finance Corporation for the home ownership assistance program (AS 18.56.091).

\* Sec. 19. The sum of \$10,000,000 is appropriated from the general fund to the division of housing assistance in the Department of Community and Regional Affairs for a grant made from the senior citizens housing development fund for the Chugach View Senior Citizen Facility.

\* Sec. 20. The sum of \$3,500,000 is appropriated from the general fund

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1 to the supplemental housing development fund in the Department of Community  
2 and Regional Affairs (AS 18.55.998).

3 \* Sec. 21. The sum of \$45,000,000 is appropriated from the general fund  
4 to the housing assistance loan fund in the Department of Community and  
5 Regional Affairs for non-conforming, rural, and non-owner occupied housing  
6 loans (AS 44.47.36 - 44.47.560).

7 \* Sec. 22. The sum of \$22,483,900 is appropriated from the general fund  
8 to the division of investments, Department of Commerce and Economic Devel-  
9 opment, for the following purposes in the following amounts:

10	alternative technology and energy loan	
11	program (AS 45.88)	\$2,400,000
12	commercial fishing loan program (AS 16.10.-	
13	300 - 16.10.370)	9,091,000
14	child care facility loan program (AS 44.33.240)	869,500
15	historical district loan program (AS 45.98)	500,000
16	fisheries enhancement loan program (AS 16.10.500)	6,500,000
17	residential energy conservation loan program	
18	(AS 45.89)	3,123,400

19 \* Sec. 23. The sum of \$10,000,000 is appropriated from the general fund  
20 to the Department of Natural Resources for loans from the agricultural  
21 revolving loan fund (AS 03.10.040).

22 \* Sec. 24. The sum of \$60,000,000 is appropriated from the general fund  
23 to the scholarship revolving loan fund (AS 14.40.751) for the student loan  
24 program.

25 \* Sec. 25. The sum of \$850,000 in federal program receipts for student  
26 loans and scholarships is appropriated to the scholarship revolving loan  
27 fund (AS 14.40.751) for the student loan program.

28 \* Sec. 26. The sum of \$1,000,000 is appropriated from the general fund  
29 to the rural electrification revolving loan fund (AS 44.83.361) for rural

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1 electrification loans.

2 \* Sec. 27. The appropriations made by secs. 15 - 26 of this Act are for  
3 the capitalization of loan and grant funds and do not lapse in accordance  
4 with AS 37.25.010.

5 \* Sec. 28. Sections 1 - 5 and 8 - 12 of this Act take effect immedi-  
6 ately in accordance with AS 01.10.070(c).

7 ~~WA~~ \* Sec. 29. Section 1, ch. 171, SFA 1980, as amended by sec. 4, ch. 34,  
8 ~~SFA 1982, is amended to read:~~

9 ~~Section 1. The sum of \$230,000,000 ({\$250,000,000}) is appropri-~~  
10 ~~ated from the general fund to the Department of Revenue for the re-~~  
11 ~~serve for emergency operating expenses account (AS 37.05.159(a)).~~

12 \* Sec. 30. The sum of \$20,000,000 is appropriated from the general  
13 fund to the Office of the Governor to be allocated among the following  
14 projects:

15 Department of Natural Resources

16 Seismic data

17 Land records

18 Land survey

19 Department of Administration

20 Financial accounting system

21 Data processing leases

22 Department of Education

23 Alaska State Museum heating system

24 Department of Revenue

25 Capital reserve leverage

26 Department of Transportation and Public Facilities

27 St. George boat harbor

28 Klawok maintenance facility

29 Hydaburg road

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1 Skagway port facility

2 Alaska Railroad transfer

3 Department of Fish and Game

4 Vessel major maintenance

5 Sonar maintenance equipment

6 Before an expenditure is made under this appropriation, the governor shall  
7 submit the proposed expenditure to the Legislative Budget and Audit Commit-  
8 tee for review and 45 days shall elapse before commencement of the expendi-  
9 ture unless the Legislative Budget and Audit Committee approves the expendi-  
10 ture earlier. If the Legislative Budget and Audit Committee recommends  
11 that the expenditure not be made, the governor shall review the expendi-  
12 ture. If the governor authorizes the expenditure after review, the gover-  
13 nor shall provide the Legislative Budget and Audit Committee with a state-  
14 ment of reasons for authorizing the expenditure before commencement of the  
15 expenditure.

16 \* Sec. 31. The unexpended and unobligated portion of the appropriation  
17 made in sec. 30 of this Act lapses into the reserve for emergency operating  
18 expenses account (AS 37.05.159(a)) June 30, 1984.

19 SECTION 32 BEGINS ON PAGE 8  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

FISCAL YEAR 1984 BUDGET SUMMARY BY FUNDING SOURCE

*WA* 2,401,142,600

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	188,700,200	30,600	363,101,700	551,892,500
GENERAL FUND MATCH	68,465,900	<i>WA</i> 2,584,900	4,162,000	72,627,900
GENERAL FUND	<i>WA</i> 1,894,660,600	<del>2,877,280,400</del>	<del>612,870,600</del>	<del>2,515,498,000</del>
INTER-AGENCY RECEIPTS	122,898,800	5,347,000	503,897,100	122,898,800
CIP PROJECT FUNDS				
PERMANENT FUND INCOME	179,020,000			179,020,000
GENERAL OBLIGATION BONDS				
RENEWABLE RESOURCES INVESTMENT FUND				
REAL ESTATE SURETY FUND				
AGRICULTURAL LOAN FUND	569,900			569,900
AVIATION FUEL TAX ACCOUNT	89,700			89,700
FICA ADMINISTRATION FUND ACCOUNT	5,900,300			5,900,300
FISH AND GAME FUND				
HIGHWAY FUEL TAX ACCOUNT				
HIGHWAY WORKING CAPITAL FUND	30,895,700		17,600,000	48,495,700
INTERNATIONAL AIRPORT REVENUE FUND	25,621,900		1,300,000	26,921,900
PROGRAM RECEIPTS	43,012,700	6,888,800	10,100,000	60,001,500
PUBLIC EMPLOYEES RETIREMENT FUND	2,423,000			2,423,000
SCHOOL FUND (CIGARETTE TAX)	2,500,000			2,500,000
SECOND INJURY FUND RESERVE ACCOUNT	1,887,400			1,887,400
DISABLED FISHERMANS RESERVE ACCOUNT	1,283,000			1,283,000
SURPLUS PROPERTY REVOLVING FUND	209,000			209,000
TEACHERS RETIREMENT SYSTEM FUND	2,001,300			2,001,300
VETERANS REVOLVING LOAN FUND	895,200			895,200
WATERCRAFT FUEL TAX ACCOUNT				
FEDERAL REVENUE SHARING FUND				
STUDENT FEES - UNIVERSITY OF ALASKA	13,165,400			13,165,400
INDIRECT COST RECOVERY	7,223,300			7,223,300
MARINE/COASTAL PROTECTION FUND				
DONATED COMMODITY HANDLING FEE ACCOUNT				
FEDERAL TITLE IV-A AND VI-(ESEA)				
PUBLIC LAW 81-874/GENERAL FUND	10,891,000			10,891,000
RENEWABLE RESOURCE DEVELOPMENT FUND				
STUDENT REVOLVING LOAN FUND				
TITLE 20	4,113,700			4,113,700
RESTRICTED RECEIPTS, U OF A	17,670,000			17,670,000
TRAINING AND BUILDING FUND	451,700		66,000	517,700
NC OPERATE				
**** TOTALS ****	<i>WA</i> 32,624,599,700	<i>WA</i> 9,564,300	<i>WA</i> 900,226,800	<i>WA</i> 3,534,340,800

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TIME AND DATE 16:10 6/26/83

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	APPROPRIATION ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
1 * SEC. 32 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				
2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				
3 FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY				
4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				
5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,				
6 1983, AND ENDING JUNE 30, 1984, UNLESS OTHERWISE				
7 INDICATED.				
8				
9				
10	*****	*****		
11	***** OFFICE OF THE GOVERNOR *****			
12	*****	*****		
13 OFFICE OF THE GOVERNOR		18,312,400	17,976,400	336,000
14 COMMISSIONS				
15 STATUS OF WOMEN COMMISSION (4 POSITIONS)	318,600			
16 HUMAN RIGHTS COMMISSION (25 POSITIONS)	1,478,600			
17 EXECUTIVE OPERATIONS				
18 EXECUTIVE OFFICE (63 POSITIONS)	5,178,100			
19 EXECUTIVE MANSION (4 POSITIONS)	373,600			
20 ALASKA LANDS USE COUNCIL (5 POSITIONS)	333,500			
21 CONTINGENCY FUND	685,000			
22 LIEUTENANT GOVERNOR (8 POSITIONS)	596,300			
23 OFFICE OF MANAGEMENT AND BUDGET (83 POSITIONS)	5,697,300			
24 COASTAL ZONE MANAGEMENT (13 POSITIONS)	1,863,000			
25 ELECTIONS (24 POSITIONS)	1,788,400			
26 SALARY AND BENEFITS INCREASES - ALL AGENCIES		28,008,400	22,791,700	5,216,700

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	APPROPRIATION		APPROPRIATION FUND SOURCES	
																										ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		*****		*****																									
		***** DEPARTMENT OF ADMINISTRATION *****		*****																									
		TEACHER RETIREMENT MATCH				30,332,100		30,332,100																					
		LONGEVITY BONUS (5 POSITIONS)				30,459,500		30,459,500																					
		PIONEERS HOMES				19,423,600		17,864,100					1,559,500																
		SITKA (91 POSITIONS)			3,694,000																								
		FAIRBANKS (76 POSITIONS)			3,401,600																								
		PALMER (76 POSITIONS)			3,023,100																								
		KOTZEBUE			834,900																								
		ANCHORAGE (193 POSITIONS)			6,026,400																								
		KETCHIKAN (55 POSITIONS)			2,249,200																								
		CENTRAL OFFICE (2 POSITIONS)			194,400																								
		OLDER ALASKANS COMMISSION				7,908,300		3,645,500					4,262,800																
		ADMINISTRATION (21 POSITIONS)			1,097,800																								
		GRANTS AND SERVICES (8 POSITIONS)			6,810,500																								
		PUBLIC DEFENDER				4,490,400		4,490,400																					
		FIRST JUDICIAL DISTRICT (9 POSITIONS)			516,300																								
		SECOND JUDICIAL DISTRICT (7 POSITIONS)			482,400																								
		THIRD JUDICIAL DISTRICT (38 POSITIONS)			2,243,800																								
		FOURTH JUDICIAL DISTRICT (17 POSITIONS)			1,055,100																								
		ADMINISTRATION AND SUPPORT (3 POSITIONS)			192,800																								
		PUBLIC OFFICES COMMISSION (9 POSITIONS)				454,000		454,000																					
		PUBLIC BROADCASTING COMMISSION (6 POSITIONS)				7,432,600		7,432,600																					

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	APPROPRIATION		APPROPRIATION FUND SOURCES		
																										ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		DEPARTMENT OF ADMINISTRATION (CONT.)																												
		GENERAL GOVERNMENT ADMINISTRATION				26,998,800		22,711,800					4,287,000																	
		CENTRALIZED ADMINISTRATIVE SERVICES																												
		FISCAL/PERSONNEL (21 POSITIONS)			868,400																									
		LABOR RELATIONS AGENCY			79,100																									
		WORD PROCESSING CENTERS (33 POSITIONS)			1,106,000																									
		EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS)			462,700																									
		CENTREX SYSTEM CHARGES			953,100																									
		OFFICE OF INFORMATION MANAGEMENT (5 POSITIONS)			334,700																									
		TELECOMMUNICATIONS SYSTEMS (52 POSITIONS)			9,633,600																									
		TELECOMMUNICATIONS SERVICES (8 POSITIONS)			627,900																									
		CIP DIRECT CHARGE POSITIONS & COSTS (19 POSITIONS)			809,000																									
		OFFICE OF THE COMMISSIONER (8 POSITIONS)			769,900																									
		ACCOUNTING																												
		PRE-AUDIT (13 POSITIONS)			473,100																									
		ACCOUNTING SERVICES (9 POSITIONS)			381,900																									
		PAYROLL ACCOUNTING (19 POSITIONS)			657,600																									
		ADMINISTRATION AND SUPPORT (4 POSITIONS)			299,000																									
		FINANCIAL SYSTEMS (11 POSITIONS)			768,700																									
		PERSONNEL AND LABOR RELATIONS SERVICES																												
		PERSONNEL (78 POSITIONS)			3,126,000																									
		LABOR RELATIONS (13 POSITIONS)			823,000																									
		GENERAL SERVICES																												
		PURCHASING (19 POSITIONS)			1,416,700																									

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1	DEPARTMENT OF ADMINISTRATION (CONT.)					1	
2			ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3				ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PROPERTY MANAGEMENT (11 POSITIONS)		512,000				4
5	CENTRAL DUPLICATING AND MAIL (39 POSITIONS)		2,114,600				5
6	ARCHIVES (14 POSITIONS)		781,800				6
7	DATA PROCESSING			11,881,100	8,799,600	3,081,500	7
8	COMPUTING SERVICES (98 POSITIONS)		11,531,900				8
9	MANAGEMENT SERVICES (7 POSITIONS)		349,200				9
10	RETIREMENT & BENEFITS (55 POSITIONS)			3,811,000	801,100	3,009,900	10
11	BUILDING & EQUIPMENT SERVICES			37,001,100	36,125,300	875,800	11
12	LEASING & FACILITIES (2 POSITIONS)		35,553,900				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT LEASED SPACE						13
14	EXPENDITURES NOT INCREASE DURING FY 84 EXCEPT FOR						14
15	ALREADY NEGOTIATED CONTRACTS WHICH ALLOW FOR AN						15
16	INFLATIONARY ADJUSTMENT.						16
17	EMPLOYEE HOUSING (3 POSITIONS)		1,447,200				17
18	RISK MANAGEMENT			6,449,000	15,000	6,434,000	18
19	PREMIUMS/LOSS RETENTION		6,000,900				19
20	OPERATIONS (8 POSITIONS)		448,100				20

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1				ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2					ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****		*****				3
4		***** DEPARTMENT OF LAW *****						4
5		*****		*****				5
6	PUBLIC PROTECTION							6
7	OFFICE OF CONSUMER PROTECTION (15 POSITIONS)				755,500	755,500		7
8	ADMINISTRATION OF JUSTICE							8
9	PROSECUTION				9,288,700	9,043,700	245,000	9
10	FIRST JUDICIAL DISTRICT (16 POSITIONS)			975,600				10
11	SECOND JUDICIAL DISTRICT (9 POSITIONS)			707,100				11
12	THIRD JUDICIAL DISTRICT (57 POSITIONS)			3,334,400				12
13	FOURTH JUDICIAL DISTRICT (21 POSITIONS)			1,427,700				13
14	ADMINISTRATION AND SUPPORT (11 POSITIONS)			962,000				14
15	CRIMINAL APPEALS & SPECIAL PROSECUTION (20 POSITIONS)			1,296,600				15
16	PRE TRIAL DIVERSION (15 POSITIONS)			585,300				16
17	GENERAL GOVERNMENT							17
18	LEGAL SERVICES				7,994,800	4,653,100	3,341,700	18
19	OPERATIONS (120 POSITIONS)			7,594,000				19
20	ADMINISTRATION & SUPPORT (10 POSITIONS)			400,800				20

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF REVENUE *****				4
5	*****	*****			5
6	PUBLIC PROTECTION				6
7	ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)		646,300	646,300	7
8	DEVELOPMENT				8
9	SHARED TAXES		80,741,500	80,741,500	9
10	MUNICIPAL ASSISTANCE	70,500,000			10
11	AMUSEMENT AND GAMING TAX	42,500			11
12	AVIATION FUEL TAX	141,000			12
13	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,300,000			13
14	LIQUOR LICENSE TAX	900,000			14
15	FISHERIES TAX	7,858,000			15
16	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		371,500	371,500	16
17	ALASKA HOUSING FINANCE CORPORATION (48 POSITIONS)		2,945,000	2,945,000	17
18	PERMANENT FUND CORPORATION (11 POSITIONS)		2,295,600	2,295,600	18
19	GENERAL GOVERNMENT				19
20	REVENUE OPERATIONS		9,661,000	8,450,500	1,210,500
21	AUDIT (65 POSITIONS)	2,852,700			21
22	PETROLEUM REVENUE (29 POSITIONS)	1,760,500			22
23	ENFORCEMENT (23 POSITIONS)	1,145,000			23
24	TREASURY MANAGEMENT (26 POSITIONS)	2,421,000			24
25	PUBLIC SERVICE (25 POSITIONS)	1,481,800			25

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1					1
2					2
3					3
4	CHILD SUPPORT ENFORCEMENT (83 POSITIONS)		4,258,700	1,242,800	3,015,900
5	ADMINISTRATION AND SUPPORT		2,948,700	2,948,700	
6	OFFICE OF THE COMMISSIONER (16 POSITIONS)	1,221,500			
7	ADMINISTRATIVE SERVICES (39 POSITIONS)	1,727,200			
8	REFUNDABLE CREDITS				
9	CHILD CARE CREDITS		1,414,500	1,414,500	
10	POLITICAL CAMPAIGN CONTRIBUTIONS		500,000	500,000	
11	PERMANENT FUND DIVIDEND (65 POSITIONS)		179,020,000		179,020,000
12	*****	*****			12
13	***** DEPARTMENT OF EDUCATION *****				13
14	*****	*****			14
15	EDUCATION				15
16	K-12 FOUNDATION SUPPORT		430,596,200	430,596,200	
17	STUDENT ADM SUPPORT	292,494,300			
18	SPECIAL EDUCATION ADJUSTMENTS	50,958,700			
19	VOCATIONAL EDUCATION ADJUSTMENTS	22,481,100			
20	CORRESPONDENCE STUDY - STATE	1,976,100			
21	CORRESPONDENCE STUDY-LOCAL	5,503,900			
22	BILINGUAL PROGRAM ADJUSTMENT	11,788,200			
23	SUPPLEMENTAL EQUALIZATION AID	30,393,900			
24	SUPPLEMENTAL PROGRAMS	15,000,000			
25	OTHER K-12 SUPPORT		59,906,500	40,572,000	19,334,500

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1 DEPARTMENT OF EDUCATION (CONT.)		2			3
4		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
5	PUPIL TRANSPORTATION-PUBLIC	20,062,100			
6	THE STATE BOARD OF EDUCATION SHALL PROMULGATE				
7	REGULATIONS REQUIRING THE DEPARTMENT OF EDUCATION TO				
8	ANALYZE THE EFFICIENCY OF THE TRANSPORTATION SERVICES				
9	PROVIDED BY THE SCHOOL DISTRICT OR THE CONTRACTOR AND				
10	REDUCE REIMBURSEMENT TO THE SCHOOL DISTRICT IF, AFTER				
11	NOTIFICATION TO THE SCHOOL DISTRICT OR THE CONTRACTOR OF				
12	ITS FINDINGS, THE TRANSPORTATION SERVICES CAN BE				
13	PROVIDED MORE EFFICIENTLY AT A LESSER COST AND THE				
14	SCHOOL DISTRICT OR THE CONTRACTOR FAILS TO TAKE				
15	REASONABLE MEASURES TO CORRECT THE INEFFICIENCY.				
16	STUDENT LUNCH PROGRAM	6,000,000			
17	CIGARETTE TAX DISTRIBUTION	2,500,000			
18	TUITION STUDENTS	2,954,800			
19	BOARDING HOME GRANTS	500,000			
20	STATE CONTRACT PROGRAMS	26,674,600			
21	RURAL SCHOOL VOCATIONAL ED PROGRAM (RSVP)	600,000			
22	DESIGNATED GRANTS	615,000			
23	THE SUM OF \$100,000 IS ALLOCATED TO THE DEPARTMENT OF				
24	EDUCATION AS A DIRECT GRANT TO THE YUKON-KOYUKUK SCHOOL				
25	DISTRICT FOR THE PURPOSE OF CONDUCTING AN ATHAPASKAN				
26	HERITAGE CURRICULUM AND BILINGUAL EDUCATION PROGRAM.				
27	THE SUM OF \$315,000 IS ALLOCATED TO THE DEPARTMENT OF				
28	EDUCATION AS A DIRECT GRANT TO THE KUSPUK SCHOOL				
29	Chapter 107				

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1 DEPARTMENT OF EDUCATION (CONT.)		2			3
4		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
5	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE				
6	ANIAK VOCATIONAL EDUCATION FACILITY.				
7	THE SUM OF \$200,000 IS ALLOCATED TO THE DEPARTMENT OF				
8	EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL				
9	DISTRICT FOR THE PURPOSE OF OPENING AND OPERATING THE				
10	YUKON FLATS VOCATIONAL EDUCATION FACILITY.				
11	EDUCATION PROGRAM ADMINISTRATION		23,106,900	5,047,300	18,057,600
12	MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)	177,400			
13	DISTRICT SUPPORT SERVICES (25 POSITIONS)	879,800			
14	DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)	1,136,300			
15	DEPARTMENT OVERHEAD EXPENSES	744,800			
16	CAREER & VOCATIONAL EDUCATION (14 POSITIONS)	2,402,700			
17	SPECIAL EDUCATION (10 POSITIONS)	564,700			
18	FEDERAL PROGRAMS ADMINISTRATION (12 POSITIONS)	14,607,500			
19	EDUCATION PROGRAM DEVELOPMENT (14 POSITIONS)	1,556,600			
20	COMMISSIONER (11 POSITIONS)	705,100			
21	CIP OVERHEAD & ASSOCIATED COSTS (5 POSITIONS)	330,000			
22	EDUCATION DESIGN & DELIVERY		4,755,800	2,502,700	2,253,100
23	PLANNING INFORMATION & RESEARCH (12 POSITIONS)	883,300			
24	EDUCATIONAL TECHNOLOGY AND TELECOMMUNICATIONS	1,719,400			
25	(9 POSITIONS)				
26	CORRESPONDENCE STUDY-DOE (35 POSITIONS)	2,153,100			
27	EDUCATION BOARDS COMMISSIONS & ASSOCIATIONS				103,200

318,700 WA  
710,700  
215,500 WA  
125,500

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	STATE BOARD OF EDUCATION	<del>100,100</del> <i>WT</i> 120,400	
5	OTHER COMMISSIONS & ASSOCIATIONS (2 POSITIONS)	<del>520,400</del>	
6	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)	98,200	
7	ADULT & POSTSECONDARY SUPPORT		505,100
8	ADULT BASIC EDUCATION	3,364,900	
9	COMMUNITY SCHOOLS ADJUSTMENTS	4,025,400	
10	FIRE SERVICE TRAINING	<del>82,400</del> <i>WT</i> 90,000	
11	ADULT VOCATIONAL EDUCATION	133,700	
12	OTHER VOCATIONAL EDUCATION GRANTS	100,000	
13	GRANTS ADMINISTRATION (17 POSITIONS)	1,001,600	
14	YOUTH EMPLOYMENT SERVICES	452,400	
15	SEWARD CENTER (68 POSITIONS)	4,340,300	851,500
16	KOTZEBUE TECHNICAL CENTER	<del>1,090,000</del> <i>WT</i> 1,090,000	
17	VOCATIONAL REHABILITATION	9,989,200	5,388,900
18	COUNSELING & PLACEMENT (72 POSITIONS)	3,245,800	
19	SERVICES TO CLIENTS	2,867,700	
20	INDEPENDENT LIVING REHABILITATION	942,000	
21	ADMINISTRATION (12 POSITIONS)	712,200	
22	SPECIALIZED FACILITIES	451,800	
23	STATE SUPPORTED FACILITIES	44,200	
24	DISABILITY DETERMINATION (18 POSITIONS)	1,547,800	
25	EMPLOYMENT OF THE HANDICAPPED	177,700	
26	STUDENT FINANCIAL AID	1,826,500	117,000
Chapter 107			1,709,500

1	DEPARTMENT OF EDUCATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
4	WICHE - STUDENT EXCHANGE PROGRAM	1,592,500	
5	STUDENT INCENTIVE GRANT PROGRAM	234,000	
6	ALASKA POST SECONDARY EDUCATION COMMISSION		382,200
7	STUDENT LOAN ADMINISTRATION (56 POSITIONS)	1,987,000	
8	WICHE-ADMINISTRATION	54,900	
9	GENERAL ADMINISTRATION (11 POSITIONS)	995,900	
10	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	<del>700,300</del> <i>WT</i> 638,300	
11	ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)	5,128,800	639,300
12	ALASKA STATE LIBRARY AND MUSEUMS	<del>5,544,700</del> <i>WT</i> 5,419,900	436,800
13	LIBRARY OPERATIONS (63 POSITIONS)	4,267,300	
14	MUSEUM OPERATIONS (19 POSITIONS)	<del>1,137,000</del> <i>WT</i> 1,137,000	
15	BLUE BOOK (1 POSITION)	15,100	
16	*****	*****	
17	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****	*****	
18	*****	*****	
19	SOCIAL SERVICES		
20	ASSISTANCE PAYMENTS	55,318,000	20,595,100
21	AID TO FAMILIES WITH DEPENDENT CHILDREN	41,190,200	
22	AID TO THE BLIND	188,600	
23	AID TO THE DISABLED	6,781,800	
24	GENERAL RELIEF	650,000	
25	OLD AGE ASSISTANCE	6,507,400	

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2			1	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
4	ENERGY ASSISTANCE PROGRAM (18 POSITIONS)		6,747,500		6,747,500	4
5	MEDICAL ASSISTANCE		70,085,700	42,674,300	27,411,400	5
6	MEDICAID-HOSPITALS	16,366,000				6
7	MEDICAID - PHYSICIAN SERVICES	6,545,600				7
8	MEDICAID - OTHER SERVICES	3,430,000				8
9	MEDICAID-EARLY SCREENING	3,812,900				9
10	MEDICAID-NURSING HOMES	21,359,100				10
11	MEDICAID-INDIAN HEALTH SERVICE	6,000,000				11
12	GENERAL RELIEF MEDICAL-HOSPITALS	4,732,400				12
13	GENERAL RELIEF MEDICAL-PHYSICIANS SERVICES	2,057,900				13
14	GENERAL RELIEF MEDICAL-OTHER SERVICES	3,469,200				14
15	GENERAL RELIEF MEDICAL-CATASTROPHIC ILLNESS	2,312,600				15
16	PUBLIC ASSISTANCE ADMINISTRATION		13,523,700	7,921,200	5,602,500	16
17	ADMINISTRATION (26 POSITIONS)	2,187,900				17
18	QUALITY CONTROL (14 POSITIONS)	685,800				18
19	STAFF DEVELOPMENT (5 POSITIONS)	272,400				19
20	ELIGIBILITY DETERMINATION (235 POSITIONS)	9,415,900				20
21	COLLECTIONS (1 POSITION)	56,700				21
22	MEDICAL CARE ADVISORY COMMITTEE	53,200				22
23	MEDICAID AUDIT (3 POSITIONS)	161,500				23
24	CERTIFICATION & LICENSING (6 POSITIONS)	318,700				24
25	FRAUD INVESTIGATION (9 POSITIONS)	371,600				25
26	PROGRAM SERVICES				482,000	26

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~~6,747,500~~  
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		2			1	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
4	HOMEMAKER SERVICES (1 POSITION)	431,000				4
5	DAY CARE	343,800				5
6	PREVENTIVE SERVICES	1,774,000				6
7	ADULT SERVICES (17 POSITIONS)	3,532,800				7
8	DELINQUENCY PREVENTION	225,000				8
9	FAMILY SERVICES ADMINISTRATION		9,305,000	9,208,400	96,600	9
10	SOUTHCENTRAL REGION (78 POSITIONS)	3,442,100				10
11	NORTHERN REGION (34 POSITIONS)	1,785,500				11
12	SOUTHEASTERN REGION (13 POSITIONS)	606,000				12
13	WESTERN REGION (16 POSITIONS)	843,900				13
14	NORTHWESTERN REGION (10 POSITIONS)	627,700				14
15	SOUTHERN REGION (17 POSITIONS)	666,100				15
16	CENTRAL OFFICE (21 POSITIONS)	1,093,200				16
17	STAFF DEVELOPMENT (2 POSITIONS)	240,500				17
18	JUVENILE CUSTODY		15,532,900	15,532,900		18
19	SOCIAL SERVICES, FOSTER CARE	4,717,600				19
20	INSTITUTIONAL CARE, SOCIAL SERVICES	10,815,300				20
21	SOCIAL SERVICES BLOCK GRANT OFFSET				4,113,700	21
22	MANILAQ				4,113,700	22
23	HOMEMAKER SERVICES	72,000				23
24	NORTHWESTERN REGION FAMILY SERVICES	124,800				24
25	FOSTER CARE	147,000				25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INSTITUTIONAL CARE	418,000				4
5	REGIONAL WOMEN'S CRISIS	255,000				5
6	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	179,300				6
7	HEALTH SERVICES	<del>1,434,100</del> 1,320,900				7
8	WIN (15 POSITIONS)		744,500	310,400	434,100	8
9	HEALTH					9
10	NURSING		8,125,300	6,916,300	1,209,000	10
11	FIELD NURSING (125 POSITIONS)	5,640,800				11
12	HOME HEALTH SERVICE (12 POSITIONS)	1,110,100				12
13	ADMINISTRATION (16 POSITIONS)	876,500				13
14	EARLY SCREENING (14 POSITIONS)	497,900				14
15	COMMUNICABLE DISEASE CONTROL		2,216,000	2,052,600	163,400	15
16	TUBERCULOSIS CONTROL (12 POSITIONS)	793,400				16
17	VENEREAL DISEASE CONTROL (6 POSITIONS)	322,400				17
18	IMMUNIZATION (4 POSITIONS)	673,500				18
19	EPIDEMIOLOGY (3 POSITIONS)	426,700				19
20	HEALTH & SAFETY (3 POSITIONS)		97,400	97,400		20
21	CHILD AND FAMILY HEALTH		8,115,200	5,254,700	2,860,500	21
22	MATERNAL AND CHILD HEALTH (8 POSITIONS)	1,090,900				22
23	HANDICAPPED CHILDREN (9 POSITIONS)	1,929,500				23
24	COMMUNICATIVE DISORDERS (14 POSITIONS)	710,600				24
25	CHILD DEVELOPMENT SERVICE (5 POSITIONS)	359,900				25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (3 POSITIONS)	175,700				4
5	NUTRITION (7 POSITIONS)	2,028,300				5
6	SPECIAL EDUCATION GRANTS (2 POSITIONS)	1,820,300				6
7	LABORATORIES		1,995,800	1,955,800	40,000	7
8	REGIONAL LABS (39 POSITIONS)	1,830,800				8
9	ADMINISTRATION (3 POSITIONS)	165,000				9
10	PUBLIC HEALTH ADMINISTRATION		3,116,800 <del>3,202,800</del>	3,820,900 <del>2,902,800</del>	296,000	10
11	ADMINISTRATION (7 POSITIONS)	1,147,300				11
12	HEALTH EDUCATION (5 POSITIONS)	473,600				12
13	GRANT TO MUNICIPALITY OF ANCHORAGE	<del>859,100</del> 727,100				13
14	ANCHORAGE PROGRAMS FOR HANDICAPPED	576,800				14
15	FAIRBANKS PROGRAMS FOR HANDICAPPED	80,000				15
16	DESIGNATED GRANTS		333,100 <del>840,300</del>	333,100 <del>840,300</del>		16
17	THE SUM OF \$103,300 IS ALLOCATED TO THE DEPARTMENT OF					17
18	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON					18
19	SOUND HEALTH CORPORATION FOR THE PURPOSE OF A COMMUNITY					19
20	HEALTH AIDE TRAINING PROGRAM.					20
21	THE SUM OF \$49,800 IS ALLOCATED TO THE DEPARTMENT OF					21
22	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON					22
23	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EYE CARE					23
24	PROGRAM.					24
25	THE SUM OF \$180,000 IS ALLOCATED TO THE DEPARTMENT OF					25
26	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE NORTON					26
27	SOUND HEALTH CORPORATION FOR THE PURPOSE OF AN EMERGENCY					27
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	MEDICAL SERVICES PROGRAM.				
5	<del>THE SUM OF \$160,600 IS ALLOCATED TO THE DEPARTMENT OF</del>				
6	<del>HEALTH &amp; SOCIAL SERVICES AS A DIRECT GRANT TO THE NANA</del>				
7	<del>MUSEUM OF THE ARCTIC FOR THE CAMP INUUMAILAQ PROGRAM.</del>				
8	<del>THE SUM OF \$60,000 IS ALLOCATED TO THE DEPARTMENT OF</del>				
9	<del>HEALTH &amp; SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY</del>				
10	<del>OF SHIGHMAREF FOR THE PURPOSE OF A DENTAL CARE PROGRAM.</del>				
11	<del>THE SUM OF \$65,000 IS ALLOCATED TO THE DEPARTMENT OF</del>				
12	<del>HEALTH &amp; SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY</del>				
13	<del>OF UHALAKLEET FOR THE PURPOSE OF A DENTAL CARE PROGRAM.</del>				
14	<del>THE SUM OF \$112,700 IS ALLOCATED TO THE DEPARTMENT OF</del>				
15	<del>HEALTH &amp; SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY</del>				
16	<del>OF SELAWIK FOR THE PURPOSE OF A DENTAL CARE PROGRAM.</del>				
17	<del>THE SUM OF \$73,900 IS ALLOCATED TO THE DEPARTMENT OF</del>				
18	<del>HEALTH &amp; SOCIAL SERVICES AS A DIRECT GRANT TO THE CITY</del>				
19	<del>OF KIANA FOR THE PURPOSE OF A DENTAL CARE PROGRAM.</del>				
20	<del>THE SUM OF \$35,000 IS ALLOCATED TO THE DEPARTMENT OF</del>				
21	<del>HEALTH &amp; SOCIAL SERVICES AS A DIRECT GRANT TO SOUTH</del>				
22	<del>CENTRAL HEALTH PLANNING AND DEVELOPMENT, INC. FOR THE</del>				
23	<del>PURPOSE OF AUGMENTING A FEDERAL GRANT FOR REGIONAL</del>				
24	<del>HEALTH PLANNING AND CLINIC AND FOR HEALTH PROVIDER</del>				
25	<del>ASSISTANCE.</del>				
26	EMERGENCY MEDICAL SERVICES	1,924,200		1,924,200	

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ADMINISTRATION (7 POSITIONS)	423,800			
5	ADVISORY COUNCIL	14,100			
6	GRANTS - REGIONAL COUNCILS	1,486,300			
7	HEALTH CLINICS		1,702,400	1,702,400	
8	ALCOHOL AND DRUG ABUSE ADMINISTRATION (19 POSITIONS)		1,442,200	1,442,200	
9	DRUG ABUSE GRANTS		1,550,000	1,550,000	
10	ALCOHOL ABUSE GRANTS		11,000,000	9,495,600	1,504,400
11	ALASKA PSYCHIATRIC INSTITUTE (293 POSITIONS)		13,087,200	12,836,600	250,600
12	COMMUNITY MENTAL HEALTH SERVICES		6,303,400	5,851,300	452,100
13	REGIONAL ADMINISTRATION (7 POSITIONS)	1,541,600			
14	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	450,000			
15	COMMUNITY MENTAL HEALTH GRANTS	4,311,800			
16	HARBORVIEW (139 POSITIONS)		7,387,100	5,386,500	2,000,600
17	GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)		236,600		236,600
18	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		<del>4,874,600</del>	<del>4,874,600</del>	
19	CLIENT PROGRAM MANAGEMENT (1 POSITION)				
20	COMMUNITY SERVICES	<del>4,792,400</del>			
21	MENTAL HEALTH ADMINISTRATION & SUPPORT		992,400	992,400	
22	CENTRAL OFFICE ADMINISTRATION (14 POSITIONS)	853,600			
23	MENTAL HEALTH ADVISORY COUNCIL AND LAND BOARD	8,900			
24	SPECIAL PROJECTS AND GRANTS	129,900			
25	DATA SERVICES (20 POSITIONS)		3,033,500	1,003,500	2,030,000
26	ADMINISTRATIVE SERVICES		<del>5,611,000</del>	<del>4,664,400</del>	946,600

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	COMMISSIONER'S OFFICE (14 POSITIONS)	1,928,800	
5	DIRECTOR'S OFFICE (4 POSITIONS)	210,000	
6	PERSONNEL (12 POSITIONS)	460,700	
7	SUPPLY (9 POSITIONS)	324,700	
8	FINANCE (20 POSITIONS)	732,400	
9	AUDIT (6 POSITIONS)	343,300	
10	MANAGEMENT & BUDGET (8 POSITIONS)	404,600	
11	ELIGIBILITY INFORMATION SYSTEM	2,030,000	
12	CIP POSITION-ELIGIBILITY INFORMATION SYSTEM (1 POSITION)	66,500	
13	PLANNING, POLICY AND PROGRAM EVALUATION	1,347,800	1,066,900 280,900
14	STRATEGIC PLANNING (7 POSITIONS)	308,100	
15	HEALTH PLANNING AND DEVELOPMENT (10 POSITIONS)	563,100	
16	VITAL STATISTICS (12 POSITIONS)	422,000	
17	OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)	54,600	
18	*****	*****	
19	***** DEPARTMENT OF LABOR *****		
20	*****		
21	SOCIAL SERVICES	29,664,300	4,091,200 25,573,100
22			
23	EMPLOYMENT SECURITY		
24	EMPLOYMENT SERVICES (185 POSITIONS)	9,247,900	
25	UNEMPLOYMENT INSURANCE (228 POSITIONS)	10,554,300	

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1 DEPARTMENT OF LABOR (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	581,400	
5	DIRECTORS OFFICE (4 POSITIONS)	263,900	
6	DATA PROCESSING (46 POSITIONS)	2,528,200	
7	WIN (19 POSITIONS)	1,356,900	
8	COMMISSIONER'S OFFICE (8 POSITIONS)	1,019,600	
9	ADMINISTRATIVE SERVICES		
10	MANAGEMENT SERVICES (44 POSITIONS)	1,989,600	
11	LABOR MARKET INFORMATION (41 POSITIONS)	2,054,100	
12	CIP POSITIONS (2 POSITIONS)	68,400	
13	PUBLIC PROTECTION	10,776,900	6,054,100 4,722,800
14	OCCUPATIONAL SAFETY AND HEALTH (32 POSITIONS)	2,353,800	
15	FISHERMENS FUND (3 POSITIONS)	1,280,500	
16	WORKERS' COMPENSATION		
17	WORKERS' COMPENSATION ADMINISTRATION (39 POSITIONS)	2,467,000	
18	SECOND INJURY FUND (8 POSITIONS)	2,306,700	
19	LABOR STANDARDS AND SAFETY		
20	WAGE AND HOUR ADMINISTRATION (23 POSITIONS)	1,251,300	
21	MECHANICAL INSPECTION (20 POSITIONS)	1,117,600	

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1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						3
		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****						4
		*****		*****						5
6		CONSUMER PROTECTION/ADMINISTRATION				7,504,900	7,384,400		120,500	6
7		MEASUREMENT STANDARDS (57 POSITIONS)	2,374,200							7
8		BANKING SECURITIES & CORPORATIONS								8
9		CORPORATIONS (7 POSITIONS)	243,900							9
10		FINANCIAL INSTITUTIONS (19 POSITIONS)	1,049,800							10
11		INSURANCE DIVISION (19 POSITIONS)	964,800							11
12		OCCUPATIONAL LICENSING								12
13		ADMINISTRATION (19 POSITIONS)	880,600							13
14		LICENSING BOARDS	160,400							14
15		INVESTIGATIONS (8 POSITIONS)	565,500							15
16		COMMISSIONER'S OFFICE & ADMINISTRATIVE SERVICES (24 POSITIONS)	1,265,700							16
17		REGULATORY COMMISSIONS				9,179,600	6,954,600		225,000	17
18		ALASKA TRANSPORTATION COMMISSION (28 POSITIONS)	1,530,000							18
19		ALASKA PUBLIC UTILITIES COMMISSION (50 POSITIONS)	3,074,300							19
20		REAL ESTATE COMMISSION (5 POSITIONS)	420,100							20
21		OIL & GAS CONSERVATION COMMISSION (25 POSITIONS)	2,153,200							21
22		ENERGY DEVELOPMENT				13,573,600	9,391,600		4,182,000	22
23		OFFICE OF OIL & GAS (3 POSITIONS)	183,600							23
24		ALASKA POWER AUTHORITY								24
25		ADMINISTRATION & POWER COST ASSISTANCE (16 POSITIONS)	9,208,000							25

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1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)								3
4		PLANT OPERATION & MAINTENANCE	2,247,000							4
5		PROJECT POSITIONS/ASSOCIATED COSTS (35 POSITIONS)	1,935,000							5
6		ECONOMIC DEVELOPMENT				2,487,500	2,487,500			6
7		COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	460,500							7
8		MINERALS DEVELOPMENT (4 POSITIONS)	336,800							8
9		ENTERPRISE (7 POSITIONS)	490,200							9
10		INTERNATIONAL TRADE (2 POSITIONS)	537,500							10
11		FINANCE & ECONOMICS (13 POSITIONS)	662,500							11
12		BUSINESS LOANS & VETERANS AFFAIRS				2,960,900	2,083,600		877,300	12
13		INVESTMENTS (24 POSITIONS)	1,090,800							13
14		ACCOUNTING & COLLECTIONS (32 POSITIONS)	1,428,000							14
15		VETERANS SERVICES	442,100							15
16		FISHERIES ENHANCEMENT TAX RECEIPTS				2,440,300	2,440,300			16
17		TOURISM DIVISION (21 POSITIONS)				6,250,000	6,250,000			17
18		IT IS THE INTENT OF THE LEGISLATURE TO ENCOURAGE THE								18
19		DIVISION OF TOURISM TO REEVALUATE THE SCOPE OF THEIR								19
20		PRESENT ADVERTISEMENTS AND IN FUTURE PRINTED, VISUAL OR								20
21		SPOKEN MATTER, THE DIVISION IS FURTHER DIRECTED TO MAKE								21
22		A CONCENTRATED EFFORT TO PROMOTE TOURISM TO INTERIOR AND								22
23		NORTHERN ALASKA.								23
24		ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (19 POSITIONS)				1,717,100			1,717,100	24
25		ALASKA SEAFOOD MARKETING INSTITUTE (6 POSITIONS)				3,851,800	2,562,800		1,289,000	25
26		ALASKA RESOURCES CORPORATION (9 POSITIONS)				1,144,900			1,144,900	26

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	AGRICULTURAL ACTION COUNCIL	499,200	323,600		175,600
5	ADMINISTRATION (4 POSITIONS)	323,600			
6	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (4 POSITIONS)	175,600			
7	*****	*****			
8	***** DEPARTMENT OF MILITARY AFFAIRS *****				
9	*****	*****			
10	PUBLIC PROTECTION				
11	SEARCH AND RESCUE - CIVIL AIR PATROL (3 POSITIONS)	833,300	833,300		
12	DISASTER PLANNING & CONTROL	1,423,300	667,400		755,900
13	CIVIL PREPAREDNESS (17 POSITIONS)	780,600			
14	RADIOLOGICAL PROGRAM (1 POSITION)	61,200			
15	CITY PARTICIPATION	130,000			
16	FLOOD CONTROL	73,400			
17	TRAINING	66,600			
18	DISASTER RELIEF ACT (1 POSITION)	42,200			
19	HANDICAPPED PREPAREDNESS	5,000			
20	RESERVIST PROGRAM	15,900			
21	RADIOLOGICAL DEFENSE PLAN (2 POSITIONS)	165,800			
22	NUCLEAR CIVIL PREPAREDNESS PLANNING (1 POSITION)	82,600			
23	ALASKA NATIONAL GUARD	7,579,900	4,628,400		2,951,500
24	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	1,314,500			
25	STATE ARMORIES (6 POSITIONS)	1,066,000			

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1 DEPARTMENT OF MILITARY AFFAIRS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FEDERAL ARMORIES (32.3 POSITIONS)	1,183,000			
5	ARMY TRAINING SUPPORT (7.7 POSITIONS)	871,400			
6	AIR TRAINING SUPPORT (18 POSITIONS)	989,800			
7	ALASKA MILITARY ACADEMY	7,300			
8	TRAINING SITES (4 POSITIONS)	430,200			
9	RETENTION BENEFITS (3 POSITIONS)	515,500			
10	RETIREMENT BENEFITS	1,202,200			
11	*****	*****			
12	***** DEPARTMENT OF NATURAL RESOURCES *****				
13	*****	*****			
14	NATURAL RESOURCE MANAGEMENT				
15	MANAGEMENT & ADMINISTRATION	13,390,200	10,628,400		2,761,800
16	COMMISSIONERS OFFICE (7 POSITIONS)	1,349,800			
17	ADMINISTRATIVE SERVICES (51 POSITIONS)	1,804,600			
18	INFORMATION/RECORDS MANAGEMENT (88 POSITIONS)	4,032,700			
19	STATE RECORDER (45 POSITIONS)	1,628,000			
20	RESEARCH/SPECIAL PROJECTS (39.4 POSITIONS)	2,111,300			
21	DIRECT CHARGE & ASSOCIATED COSTS CIP (51 POSITIONS)	2,463,800			
22	MANAGEMENT OF FOREST/LAND/WATER RESOURCES				
23	LAND SELECTION/TITLE DEFENSE (20.1 POSITIONS)	1,278,000			
24	LAND DISPOSALS/FEE TITLE (53.2 POSITIONS)	2,763,300			
25	LIMITED LAND DISPOSALS/USE (68.3 POSITIONS)	3,065,100			

*18,075,500* *17,043,800*  
~~18,150,500~~ ~~17,118,800~~

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		2		3		4	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
4	WATER USE MANAGEMENT (27.1 POSITIONS)	1,301,500					4
5	TIMBER INVENTORY/SALES (33.5 POSITIONS)	<del>1,464,500</del>					5
6	FOREST RESEARCH (11.4 POSITIONS)	629,600					6
7	FIRE PROTECTION/SUPPRESSION (142.7 POSITIONS)	5,597,500					7
8	FOREST LAND & WATER ADMINISTRATION (37.3 POSITIONS)	1,976,000					8
9	MANAGEMENT OF MINERAL RESOURCES		12,487,000	5,808,400	6,678,600		9
10	LEASE SALES (26.4 POSITIONS)	1,612,800					10
11	LEASE SALE ADMINISTRATION (20.7 POSITIONS)	1,230,700					11
12	MINERAL DEVELOPMENT (32.1 POSITIONS)	1,568,300					12
13	MINERAL RESOURCES ADMINISTRATION (23.9 POSITIONS)	992,100					13
14	DIRECT CHARGE & ASSOCIATED COSTS CIP (90.8 POSITIONS)	4,215,300					14
15	COAL DEVELOPMENT (11.8 POSITIONS)	2,867,800					15
16	PARKS & RECREATION		6,371,000	5,242,700	1,128,300		16
17	HISTORIC RESOURCE MANAGEMENT (4.1 POSITIONS)	153,100					17
18	PARK DESIGN/DEVELOPMENT (6.4 POSITIONS)	311,000					18
19	PARK MAINTENANCE & OPERATIONS (80.6 POSITIONS)	3,934,500					19
20	PARKS ADMINISTRATION (9 POSITIONS)	464,100					20
21	DIRECT CHARGE & ASSOCIATED COSTS CIP (32 POSITIONS)	954,900					21
22	OVERHEAD & ASSOCIATED COSTS CIP (3 POSITIONS)	153,400					22
23	YOUTH EMPLOYMENT PROGRAM (2 POSITIONS)	400,000					23
24	AGRICULTURAL MANAGEMENT		2,598,900	1,999,900	599,000		24
25	AGRICULTURAL DEVELOPMENT (8.2 POSITIONS)	482,400					25

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		2		3		4	
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS		
4	AGRICULTURAL FINANCING/MARKETING/PROMOTION (13 POSITIONS)	594,500					4
5	AGRICULTURAL RESEARCH/EXTENSION SERVICES (25.2 POSITIONS)	912,300					5
6	STATE FAIRS	<del>333,000</del>					6
7	IT IS INTENDED THAT THE FOLLOWING FAIRS RECEIVE FISCAL						7
8	YEAR 1984 ALLOCATIONS IN THE FOLLOWING AMOUNTS:						8
9	TANANA VALLEY FAIR, FAIRBANKS	\$ 67,950					9
10	ALASKA STATE FAIR, PALMER	67,950					10
11	ANCHORAGE FUR RENDEZVOUS	67,950					11
12	S.E. ALASKA STATE FAIR	31,720					12
13	KODIAK RODEO AND FAIR	20,390					13
14	KENAI PENINSULA STATE FAIR	18,850					14
15	MONTH OF IDITAROD	13,590					15
16	DELTA STATE FAIR, DELTA	9,070					16
17	YUKON-KUSKOKWIM FAIR, BETHEL	9,070					17
18	N.W. ALASKA NATIVE TRADE FAIR, KOTZEBUE	9,070					18
19	CHEVAK STATE FAIR	5,800					19
20	KOYUKON FAIR, GALENA	4,540					20
21	ANCHORAGE 4-H FAIR	2,720					21
22	WILLOW WINTER CARNIVAL	2,260					22
23	KENNY LAKE FAIR	1,400					23
24	JUNEAU 4-H	670					24
25	<del>BILLINGHAM BEAVER ROUNDUP</del>	<del>5,000</del>					25
26	<del>CARDWOOD FOREST FAIR</del>	<del>1,000</del>					26

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3	TOTAL	\$339,000			
4	DIRECTORS OFFICE (3 POSITIONS)	<i>WT</i> 276,700			
5		<del>446,700</del>			
6	*****	*****			
7	***** DEPARTMENT OF FISH & GAME *****				
8	*****	*****			
9	NATURAL RESOURCE MANAGEMENT				
10	COMMERCIAL FISH		18,600,300	16,419,700	2,180,600
11	FINFISH (509 POSITIONS)	<i>WT</i> 12,701,300	<del>12,746,300</del>		
12	SHELLFISH (72 POSITIONS)	2,954,800			
13	TECHNICAL SERVICES (4.5 POSITIONS)	251,300			
14	ADMINISTRATION AND SUPPORT (27.9 POSITIONS)	1,787,900			
15	SPECIAL PROJECTS (29 POSITIONS)	905,000			
16	SPORT FISH		7,871,200	684,200	7,187,000
17	ADMINISTRATION AND SUPPORT (34 POSITIONS)	2,095,400			
18	FINFISH (94.5 POSITIONS)	3,110,600			
19	CAPITAL IMPROVEMENT POSITION COSTS (73 POSITIONS)	2,665,200			
20	FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		12,213,700	11,951,900	261,800
21	SUPPLEMENTAL PRODUCTIONS (258 POSITIONS)	8,968,500			
22	IT IS INTENDED THAT THE KLAUOCK HATCHERY, BEAVER FALLS				
23	HATCHERY, CANNERY CREEK HATCHERY AND THE MAIN BAY				
24	HATCHERY BE FUNDED AT 50% TO ALLOW FOR OPERATIONS				
25	THROUGH DECEMBER 31, 1983 AT WHICH TIME IT IS INTENDED				
26	THAT THESE HATCHERIES BE TRANSFERRED TO PRIVATE				
27	NON-PROFIT ACQUACULTURE ASSOCIATIONS. IN THE EVENT THAT				
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1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3	THE DEPARTMENT IS UNABLE TO TRANSFER THESE HATCHERIES				
4	DUE TO 1) NON PASSAGE OF LEGISLATION AUTHORIZING				
5	TRANSFER OF HATCHERIES, OR 2) A NON-PROFIT ACQUACULTURE				
6	ASSOCIATION'S REFUSAL TO ASSUME THE OPERATION OF A				
7	HATCHERY.				
8	IT IS THEN INTENDED BY THE LEGISLATURE THAT THE FOUR				
9	HATCHERIES NOT BE SHUT DOWN WITHOUT FURTHER REVIEW BY				
10	THE LEGISLATURE. IF THIS OCCURS THE DEPARTMENT SHALL				
11	UTILIZE EXISTING FUNDS AND SUBMIT TO THE LEGISLATURE BY				
12	JANUARY 31, 1984 A REQUEST FOR A SUPPLEMENTAL				
13	APPROPRIATION TOGETHER WITH A REPORT EXPLAINING WHY THE				
14	DEPARTMENT WAS NOT ABLE TO IMPLEMENT THIS LEGISLATIVE				
15	INTENT.				
16	ADMINISTRATION & SUPPORT (49 POSITIONS)	1,770,800			
17	TECHNICAL SERVICES (17 POSITIONS)	947,800			
18	FINFISH (8 POSITIONS)	264,800			
19	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	261,800			
20	VESSELS (21 POSITIONS)		1,932,200	1,932,200	
21	COMMERCIAL FISHERIES ENTRY COMMISSION (34 POSITIONS)		1,979,100	1,979,100	
22	GAME		11,330,700	1,725,200	9,605,500
23	GAME (113.9 POSITIONS)	<i>WT</i> 8,096,300	<del>11,605,200</del>	<del>1,725,200</del>	
24	ADMINISTRATION AND SUPPORT (29.9 POSITIONS)	1,279,900			
25					

1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	TECHNICAL & LOGISTICAL SERVICES (7 POSITIONS)	463,700				5
5	SPECIAL PROJECTS (4 POSITIONS)	278,500				6
6	CAPITAL IMPROVEMENT POSITION COSTS (16 POSITIONS)	1,212,300				7
7	ADMINISTRATION AND SUPPORT		4,739,700 <i>WA</i>	4,456,300 <i>WA</i>	283,400	8
8	OFFICE OF THE COMMISSIONER (9 POSITIONS)	<del>913,500</del> <i>WA 888,500</i>	<del>4,364,700</del>	<del>4,101,300</del>		9
9	TECHNICAL AND LOGISTICAL SERVICES (11 POSITIONS)	670,000				10
10	ADMINISTRATIVE SERVICES (54 POSITIONS)	3,118,800				11
11	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	62,400				12
12	BOARDS OF FISHERIES AND GAME (17 POSITIONS)		1,341,100	842,300	498,800	13
13	SUBSISTENCE DIVISION		3,007,200	2,060,400	946,800	14
14	ADMINISTRATION AND SUPPORT (17 POSITIONS)	824,200				15
15	SOCIOECONOMIC INVESTIGATION (23 POSITIONS)	1,089,700				16
16	TECHNICAL & LOGISTICAL SERVICES (1 POSITION)	60,000				17
17	(D)(2) CONVERSION (12 POSITIONS)	586,500				18
18	CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS)	446,800				19
19	HABITAT PROTECTION		5,801,800	1,933,900	3,867,900	20
20	ADMINISTRATION AND SUPPORT (10 POSITIONS)	666,200				21
21	LAND AND WATER MANAGEMENT (24 POSITIONS)	1,267,700				22
22	SPECIAL PROJECTS (10 POSITIONS)	295,800				23
23	CAPITAL IMPROVEMENT POSITION COSTS (65 POSITIONS)	3,572,100				

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1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****		*****			3
4	***** DEPARTMENT OF PUBLIC SAFETY *****					4
5	*****		*****			5
6	NATURAL RESOURCE MANAGEMENT					6
7	FISH & WILDLIFE PROTECTION		13,378,200	13,378,200		7
8	ENFORCEMENT (157 POSITIONS)	8,811,500				8
9	DIRECTORS OFFICE (11 POSITIONS)	719,300				9
10	AIRCRAFT SECTION (12 POSITIONS)	1,005,100				10
11	MARINE ENFORCEMENT (23 POSITIONS)	2,842,300				11
12	PUBLIC PROTECTION					12
13	FIRE SAFETY (19 POSITIONS)		1,141,300	1,010,500	130,800	13
14	HIGHWAY SAFETY PLANNING AGENCY (5 POSITIONS)		1,149,400	330,200	819,200	14
15	DRIVER VEHICLE SERVICES		5,174,300	4,803,700	370,600	15
16	DRIVER SERVICES (20 POSITIONS)	729,300				16
17	VEHICLE SERVICES (10 POSITIONS)	383,200				17
18	FIELD OPERATIONS (85 POSITIONS)	3,354,500				18
19	ADMINISTRATION (18 POSITIONS)	707,300				19
20	ADMINISTRATION OF JUSTICE					20
21	ALASKA STATE TROOPERS		33,786,800	33,680,800	106,000	21
22	STATE TROOPER DETACHMENTS & CIB (309 POSITIONS)	22,957,000				22
23	NARCOTICS UNIT (13 POSITIONS)	1,746,200				23
24	DIRECTOR'S OFFICE (15 POSITIONS)	860,600				24
25	BUREAU OF VEHICLE ENFORCEMENT (15 POSITIONS)	1,045,900				25

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LABORATORY SERVICES (13 POSITIONS)	705,500				4
5	CENTRAL COMMUNICATIONS (30 POSITIONS)	1,411,800				5
6	COMMUNITY SERVICES (3 POSITIONS)	191,300				6
7	JUDICIAL SERVICES - A.S.T. (48 POSITIONS)	3,259,900				7
8	PRISONER TRANSPORTATION	730,900				8
9	SEARCH AND RESCUE	283,900				9
10	BUILDING SECURITY (12 POSITIONS)	593,800				10
11	ADMINISTRATION		9,151,200	9,082,200	69,000	11
12	CONTRACT JAILS (2 POSITIONS)	3,566,300				12
13	COMMISSIONER'S OFFICE (6 POSITIONS)	711,600				13
14	TRAINING ACADEMY (46 POSITIONS)	1,528,600				14
15	ADMINISTRATION AND SUPPORT (57 POSITIONS)	3,254,900				15
16	UNIFORM CRIME REPORTING CENTER (3 POSITIONS)	89,800				16
17	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,592,500	6,592,500		17
18	CONTRACTS	3,973,100				18
19	DIRECT VILLAGE PUBLIC SAFETY OFFICER SUPPORT (20 POSITIONS)	2,380,500				19
20	ADMINISTRATION (4 POSITIONS)	238,900				20
21	COUNCILS AND BOARDS		4,878,400	4,878,400		21
22	POLICE STANDARDS COUNCIL (3 POSITIONS)	349,300				22
23	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)	393,000				23
24	DOMESTIC VIOLENCE COUNCIL (4 POSITIONS)	4,136,100				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE SHELTERS AND SAFE HOME PROGRAMS BE THE FIRST PRIORITY FOR FUNDS					25
26	Chapter 107					26

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)					1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	APPROPRIATED TO THE DOMESTIC VIOLENCE COUNCIL.					4
5	*****		*****			5
6	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			6
7	*****		*****			7
8	TRANSPORTATION					8
9	ADMINISTRATION AND STATEWIDE PROGRAMS		12,879,400	12,186,800	692,600	9
10	COMMISSIONER'S OFFICE (6 POSITIONS)	688,000				10
11	INTERNAL REVIEW (11 POSITIONS)	685,200				11
12	SUPPORT SERVICES (64 POSITIONS)	2,683,500				12
13	CENTRAL REGION (50 POSITIONS)	1,822,800				13
14	INTERIOR REGION (25 POSITIONS)	907,400				14
15	SOUTHEAST REGION (27 POSITIONS)	1,008,500				15
16	WESTERN REGION (6 POSITIONS)	286,700				16
17	SOUTHCENTRAL REGION (14 POSITIONS)	568,500				17
18	FINANCIAL MANAGEMENT (47 POSITIONS)	1,827,400				18
19	INFORMATION SYSTEMS (36 POSITIONS)	2,401,400				19
20	MAINTENANCE AND OPERATIONS SUPPORT		2,203,400	1,649,500	553,900	20
21	ADMINISTRATION (6 POSITIONS)	456,600				21
22	AIRPORT SAFETY & SECURITY (5 POSITIONS)	830,800				22
23	AIRPORT LEASING (20 POSITIONS)	916,000				23
24	CENTRAL REGION MAINTENANCE & OPERATIONS				905,800	24
25	AIRPORTS (46 POSITIONS)	6,187,000				25

30,837,300 WA 29,931,500 WA  
~~11,172,100~~ ~~30,266,500~~

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HIGHWAYS (148 POSITIONS)	<del>19,408,800</del> <i>WT</i> 19,408,800				4
5	TRAFFIC SIGNAL MANAGEMENT	780,000				5
6	FACILITIES (28 POSITIONS)	3,260,700				6
7	ADMINISTRATION (21 POSITIONS)	1,000,800				7
8	INTERIOR REGION MAINTENANCE & OPERATIONS		<del>28,085,400</del> <i>WT</i> 28,085,400	<del>27,171,300</del> <i>WT</i> 27,171,300	914,100	8
9	AIRPORTS (19 POSITIONS)	<del>2,416,000</del> <i>WT</i> 2,416,000				9
10	HIGHWAYS (124 POSITIONS)	<del>12,896,400</del> <i>WT</i> 12,896,400				10
11	FACILITIES (24 POSITIONS)	3,368,800				11
12	DALTON HIGHWAY ROAD MAINTENANCE (61 POSITIONS)	6,757,100				12
13	DALTON HIGHWAY FACILITIES (9 POSITIONS)	1,694,700				13
14	ADMINISTRATION (18 POSITIONS)	954,400				14
15	SOUTHEAST REGION MAINTENANCE & OPERATIONS		13,111,800	12,935,700	176,100	15
16	AIRPORTS (2 POSITIONS)	512,900				16
17	HIGHWAYS (62 POSITIONS)	7,574,200				17
18	FACILITIES (39 POSITIONS)	4,698,200				18
19	ADMINISTRATION (5 POSITIONS)	326,500				19
20	WESTERN REGION MAINTENANCE & OPERATIONS		5,723,500	5,698,500	25,000	20
21	AIRPORTS (15 POSITIONS)	2,542,000				21
22	HIGHWAYS (23 POSITIONS)	1,998,600				22
23	FACILITIES (8 POSITIONS)	831,400				23
24	ADMINISTRATION (4 POSITIONS)	351,500				24
25	SOUTHCENTRAL REGION MAINTENANCE & OPERATIONS		11,923,100	11,085,100	838,000	25

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRPORTS (5 POSITIONS)	826,300				4
5	HIGHWAYS (80 POSITIONS)	7,908,300				5
6	FACILITIES (22 POSITIONS)	2,734,800				6
7	ADMINISTRATION (8 POSITIONS)	453,700				7
8	STATE EQUIPMENT FLEET		19,314,700	15,000	19,299,700	8
9	CENTRAL REGION (60 POSITIONS)	6,255,100				9
10	INTERIOR REGION (45 POSITIONS)	4,980,300				10
11	DALTON HIGHWAY (8 POSITIONS)	2,094,800				11
12	SOUTHEAST REGION (22 POSITIONS)	2,105,600				12
13	WESTERN REGION (9 POSITIONS)	910,600				13
14	SOUTHCENTRAL REGION (26 POSITIONS)	2,813,500				14
15	ADMINISTRATION (8 POSITIONS)	154,800				15
16	FUNDING ADJUSTMENTS FOR HWCF SERVICES			-11,321,000	11,321,000	16
17	ANCHORAGE INTERNATIONAL AIRPORT		15,158,300		15,158,300	17
18	FIELD MAINTENANCE (46 POSITIONS)	2,649,800				18
19	BUILDING MAINTENANCE (44 POSITIONS)	3,256,100				19
20	SECURITY (66 POSITIONS)	3,413,100				20
21	CUSTODIAL (57 POSITIONS)	2,714,400				21
22	EQUIPMENT (15 POSITIONS)	1,094,200				22
23	ADMINISTRATION (13 POSITIONS)	2,030,700				23
24	FAIRBANKS INTERNATIONAL AIRPORT		6,728,300		6,728,300	24
25	FIELD MAINTENANCE (16 POSITIONS)	1,446,200				25

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4		ALLOCATIONS	3	
4	BUILDING MAINTENANCE (5 POSITIONS)	1,166,900		
5	SECURITY (47 POSITIONS)	2,941,700		
6	CUSTODIAL (11 POSITIONS)	496,900		
7	ADMINISTRATION (8 POSITIONS)	676,600		
8	MARINE TRANSPORTATION		61,273,800	651,100
9	SOUTHEAST VESSEL OPERATIONS (627 POSITIONS)	38,002,200		
10	SOUTHEAST VESSEL OVERHAUL	8,254,300		
11	SOUTHEAST SHORE FACILITIES (37 POSITIONS)	2,387,700		
12	SOUTHWEST VESSEL OPERATIONS (98 POSITIONS)	8,171,800		
13	SOUTHWEST VESSEL OVERHAUL	1,305,400		
14	SOUTHWEST SHORE FACILITIES (13 POSITIONS)	783,000		
15	ADMINISTRATION (38 POSITIONS)	2,369,400		
16	THE LEGISLATURE EXPRESSLY ENDORSES THE RECOMMENDATION OF			
17	THE OMBUDSMAN THAT WRITTEN RESERVATION POLICIES BE			
18	DEVELOPED FOR THE MARINE HIGHWAY SYSTEM AND THAT THESE			
19	POLICIES SHOULD BE MADE AVAILABLE TO BOTH STAFF AND THE			
20	PUBLIC.			
21	DESIGN AND CONSTRUCTION ADMINISTRATION		2,384,800	1,148,300
22	PROGRAM MANAGEMENT (8 POSITIONS)	980,600		1,236,500
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
24	AGGRESSIVELY PURSUE A POLICY OF CONTRACTING WITH THE			
25	PRIVATE SECTOR FOR DESIGN AND CONSTRUCTION WORK, TO THE			
26	GREATEST EXTENT POSSIBLE. THE DEPARTMENT IS ENCOURAGED			
27	TO DECREASE PERSONNEL AND TO TRANSFER FUNDS FROM THE			
	Chapter 107			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1		
2		APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ITEMS	GENERAL FUND	OTHER FUNDS
4		ALLOCATIONS	3	
4	PERSONAL SERVICES LINE TO CONTRACTUAL, CONSISTENT WITH			
5	COST-EFFECTIVE MANAGEMENT.			
6	CLAIMS & BIDDING (29 POSITIONS)	1,404,200		
7	STANDARDS AND TECHNICAL SERVICES		5,723,400	2,908,000
8	DIRECTOR'S OFFICE (4 POSITIONS)	269,000		
9	BRIDGE & HYDROLOGY (25 POSITIONS)	1,411,300		
10	RIGHT OF WAY & LAND ACQUISITION (7 POSITIONS)	357,200		
11	TECHINCAL SERVICES (19 POSITIONS)	1,049,800		
12	ENGINEERING STANDARDS & REVIEW (10 POSITIONS)	598,300		
13	MATERIAL ENGINEERING (17 POSITIONS)	1,397,700		
14	CIP PROGRAM (10 POSITIONS)	640,100		
15	CENTRAL REGION DESIGN & CONSTRUCTION		25,895,800	23,400,200
16	DIRECTOR'S OFFICE (15 POSITIONS)	838,100		
17	AVIATION (61 POSITIONS)	3,274,500		
18	HIGHWAYS (132 POSITIONS)	6,667,400		
19	BUILDINGS & HARBORS (41 POSITIONS)	2,271,700		
20	RIGHT OF WAY (52 POSITIONS)	2,493,200		
21	TECHNICAL SERVICES (57 POSITIONS)	3,265,300		
22	CIP PROGRAM (266 POSITIONS)	7,085,600		
23	INTERIOR REGION DESIGN & CONSTRUCTION		25,237,300	22,703,900
24	DIRECTOR'S OFFICE (12 POSITIONS)	673,000		
25	AVIATION (26 POSITIONS)	1,732,300		

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	HIGHWAYS (87 POSITIONS)	6,259,500				4
5	BUILDINGS & HARBORS (22 POSITIONS)	1,574,500				5
6	RIGHT OF WAY (23 POSITIONS)	1,281,800				6
7	TECHNICAL SERVICES (40 POSITIONS)	2,406,300				7
8	NOME RESIDENCY (12 POSITIONS)	963,200				8
9	VALDEZ RESIDENCY (14 POSITIONS)	1,119,500				9
10	CIP PROGRAM (339 POSITIONS)	9,227,200				10
11	SOUTHEAST REGION DESIGN & CONSTRUCTION		11,767,600	2,201,400	9,566,200	11
12	DIRECTOR'S OFFICE (12 POSITIONS)	956,600				12
13	HIGHWAYS & AVIATION (59 POSITIONS)	3,594,900				13
14	HARBORS & MARINE FACILITIES (26 POSITIONS)	1,738,800				14
15	BUILDINGS (13 POSITIONS)	831,000				15
16	RIGHT OF WAY (14 POSITIONS)	737,500				16
17	TECHNICAL SERVICES (25 POSITIONS)	1,528,300				17
18	CIP PROGRAM (72 POSITIONS)	2,380,500				18
19	PLANNING AND PROGRAMMING		8,880,900	8,580,900	300,000	19
20	ADMINISTRATION (17 POSITIONS)	1,382,200				20
21	CENTRAL REGION TRANSPORTATION PLANNING (42 POSITIONS)	1,662,700				21
22	CENTRAL REGION FACILITIES PLANNING (19 POSITIONS)	804,400				22
23	INTERIOR REGION TRANSPORTATION PLANNING (30 POSITIONS)	1,305,700				23
24	INTERIOR REGION FACILITIES PLANNING (5 POSITIONS)	282,100				24

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)					1	
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	2
3						3
4	INTERIOR REGION RESEARCH & DEVELOPMENT (22 POSITIONS)	962,300				4
5	SOUTHEAST REGION TRANSPORTATION PLANNING (49 POSITIONS)	2,061,200				5
6	SOUTHEAST REGION FACILITIES PLANNING (8 POSITIONS)	420,300				6
7	*****		*****			7
8	***** DEPARTMENT OF CORRECTIONS *****					8
9	*****		*****			9
10	ADMINISTRATION OF JUSTICE					10
11	ADULT CORRECTIONS		44,411,500	44,411,500		11
12	JUNEAU CORRECTION CENTER (73 POSITIONS)	4,074,300				12
13	JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)	834,900				13
14	KETCHIKAN CORRECTION CENTER (30 POSITIONS)	1,630,700				14
15	PALMER CORRECTION CENTER (79 POSITIONS)	4,268,300				15
16	HILAND MTN CORRECTION CENTER (76 POSITIONS)	4,831,800				16
17	MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)	1,194,200				17
18	ANCHORAGE STATE CORRECTION CENTER (34 POSITIONS)	1,940,200				18
19	ANCHORAGE ANNEX CORRECTION CENTER (49 POSITIONS)	2,503,500				19
20	RIDGEVIEW MEN'S FACILITY (18 POSITIONS)	890,900				20
21	COOK INLET PRE-TRIAL FACILITY (81 POSITIONS)	4,740,000				21
22	KENAI REGIONAL CORRECTIONAL CENTER (70 POSITIONS)	3,851,000				22
23	FAIRBANKS CORRECTION CENTER (90 POSITIONS)	6,131,100				23
24	NOME CORRECTION CENTER (18 POSITIONS)	1,164,900				24

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1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	CORRECTIONAL INDUSTRIES FUND (AS 33.32.020)	285,600			
5	IT IS THE INTENT OF THE LEGISLATURE THAT SERVICES OR				
6	PRODUCTS PRODUCED BY THE CORRECTIONAL INDUSTRIES PROGRAM				
7	WHICH ARE PURCHASED BY AGENCIES OF THE STATE OF ALASKA				
8	BE PURCHASED BY REIMBURSABLE SERVICES AGREEMENT FROM THE				
9	BENEFITING AGENCY TO THE DEPARTMENT OF CORRECTIONS.				
10	CORRECTIONAL INDUSTRIES ADMINISTRATION (7 POSITIONS)	278,800			
11	OUT-OF-STATE CONTRACTUAL SERVICES (1 POSITION)	3,242,500			
12	MAJOR MEDICAL & GUARD HIRE (8 POSITIONS)	2,548,800			
13	ADULT PROBATION & COMMUNITY PROGRAMS		6,579,500	6,579,500	
14	ADULT PROBATION FIRST JUDICIAL DISTRICT (12 POSITIONS)	537,100			
15	ADULT PROBATION SECOND JUDICIAL DISTRICT (5 POSITIONS)	291,700			
16	ADULT PROBATION THIRD JUDICIAL DISTRICT (30 POSITIONS)	1,374,800			
17	ADULT PROBATION FOURTH JUDICIAL DISTRICT (15 POSITIONS)	774,700			
18	COMMUNITY BASED PROGRAMS (22 POSITIONS)	3,601,200			
19	CORRECTIONS ADMINISTRATION AND SUPPORT		5,295,200	5,116,600	178,600
20	COMMISSIONER'S OFFICE (72 POSITIONS)	4,861,400			
21	CAREER ENHANCEMENT TRAINING (4 POSITIONS)	255,200			
22	CIP ADMINISTRATION (4 POSITIONS)	178,600			
23	PAROLE BOARD (4 POSITIONS)		330,900	330,900	
24	YOUTH CORRECTIONAL SERVICES		11,333,100	11,333,100	

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1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ADMINISTRATION (3 POSITIONS)	176,200			
5	FIRST DISTRICT (12 POSITIONS)	516,800			
6	THIRD DISTRICT (28 POSITIONS)	1,154,000			
7	SECOND & FOURTH DISTRICT (18 POSITIONS)	900,700			
8	MCLAUGHLIN YOUTH CENTER (120 POSITIONS)	6,103,200			
9	FAIRBANKS YOUTH FACILITY (25 POSITIONS)	1,368,000			
10	NOME YOUTH FACILITY (13 POSITIONS)	890,900			
11	JUNEAU WOMEN'S & JUVENILE FACILITY (3 POSITIONS)	148,300			
12	KETCHIKAN YOUTH FACILITY	75,000			
13	*****		*****		
14	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		
15	*****		*****		
16	NATURAL RESOURCE MANAGEMENT				
17	ADMINISTRATION		11,314,400	9,473,200	1,841,200
18	OFFICE OF THE COMMISSIONER (7 POSITIONS)	502,600			
19	ADMINISTRATIVE SERVICES (13 POSITIONS)	583,600			
20	FACILITY CONSTRUCTION AND OPERATION (17 POSITIONS)	1,298,800			
21	ENVIRONMENTAL QUALITY DIRECTORS OFFICE (5 POSITIONS)	362,800			
22	MONITORING & LABORATORY SUPPORT (14 POSITIONS)	804,700			
23	SOUTHEAST REGION (22 POSITIONS)	987,200			
24	SOUTHCENTRAL REGION (39 POSITIONS)	1,738,900			
25	NORTHERN REGION (37 POSITIONS)	1,964,600			

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	ENVIRONMENTAL MANAGEMENT DIRECTORS OFFICE (4 POSITIONS)	203,400	4
5	WATER QUALITY MANAGEMENT (12 POSITIONS)	975,400	5
6	MANAGEMENT & TECHNICAL ASSISTANCE (7 POSITIONS)	495,300	6
7	AIR & SOLID WASTE (11.5 POSITIONS)	1,021,400	7
8	PROJECT DIRECT CHARGE POSITIONS (4 POSITIONS)	310,300	8
9	CIP OVERHEAD POSITIONS (2 POSITIONS)	65,400	9
10	PUBLIC PROTECTION		10
11	SEAFOOD AND ANIMAL INDUSTRIES	2,332,600	11
12	ADMINISTRATION (2 POSITIONS)	144,500	12
13	ANIMAL INDUSTRY (14 POSITIONS)	681,700	13
14	SEAFOOD INDUSTRY (27 POSITIONS)	1,506,400	14
15	THE LEGISLATURE INTENDS FOR THE DEPARTMENT TO IMPLEMENT		15
16	THE SEAFOOD INSPECTION PREMIUM SEAL PROGRAM. THE FUNDS		16
17	DELETED IN THE SEAFOOD INDUSTRY PROGRAM RELATE TO ONE		17
18	TIME STUDIES ASSOCIATED WITH THE FISCAL NOTE FOR CH. 57,		18
19	SLA 1982 AND DO NOT EFFECT THE PREMIUM SEAL PROGRAM.		19
20	*****	*****	20
21	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	*****	21
22	*****	*****	22
23	SENIOR CITIZENS TAX RELIEF	2,515,200	23
24	PROPERTY TAX EXEMPTION	2,158,600	24
25	RENTERS EQUIVALENCY REBATE	208,700	25

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4	WATER & SEWER ASSESSMENTS	30,000	4
5	MOTOR VEHICLE EXEMPTION	117,900	5
6	CHILD ASSISTANCE	10,793,000	6
7	CHILD CARE (5 POSITIONS)	8,025,000	7
8	HEAD START GRANTS	2,768,000	8
9	CETA	7,859,700	9
10	TRAINING & SUPPORT SERVICES	2,384,600	10
11	YOUTH PROGRAMS	1,623,500	11
12	SPECIAL GOVERNOR'S GRANT (5.5 POSITIONS)	715,200	12
13	ADMINISTRATION & EMPLOYMENT COUNSELING (44.5 POSITIONS)	2,636,400	13
14	JOB TRAINING PARTNERSHIP ACT	500,000	14
15	DISPLACED HOMEMAKERS (1 POSITION)	585,200	15
16	COMMUNITY ASSISTANCE GRANTS	64,829,300	16
17	MUNICIPAL REVENUE SHARING	57,950,000	17
18	AGRICULTURAL LAND EXEMPTION	211,800	18
19	NATIONAL FOREST RECEIPTS	2,888,500	19
20	RURAL DEVELOPMENT GRANTS	3,100,000	20
21	ORGANIZATIONAL GRANTS	30,100	21
22	COMMUNITY LEGAL ASSISTANCE GRANTS	48,900	22
23	BULK FUEL GRANTS	600,000	23
24	COMMUNITY ASSISTANCE/ADMINISTRATION	14,571,700 <i>WA</i>	24
25	LOCAL GOVERNMENT ASSISTANCE	<del>15,138,700</del> 10,798,700 <i>WA</i>	25
26	TRAINING, DEVELOPMENT, & RDA (26 POSITIONS)	1,591,500	26

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DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3						3
4	STATE ASSESSOR (9 POSITIONS)	328,100				4
5	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	114,300				5
6	GRANTS ADMINISTRATION (9 POSITIONS)	<del>1,382,000</del> <i>WT</i> 1,382,000				6
7	COASTAL ENERGY IMPACT PROGRAM (2 POSITIONS)	1,127,400				7
8	WEATHERIZATION & ENERGY CONSERVATION (10 POSITIONS)	3,656,300				8
9	PROJECT DIRECT CHARGE POSITIONS/ASSOCIATED COSTS (4 POSITIONS)	213,600				9
10	PROJECT OVERHEAD POSITIONS/ASSOCIATED COSTS (6 POSITIONS)	232,900				10
11	COMMUNITY PLANNING SERVICES					11
12	COMMUNITY PLANNING ASSISTANCE (28 POSITIONS)	2,869,500				12
13	AHCSA PLAN OF SURVEY (7 POSITIONS)	640,900				13
14	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	282,600				14
15	ADMINISTRATION & SUPPORT					15
16	OFFICE OF THE COMMISSIONER (4 POSITIONS)	<del>582,500</del> <i>WT</i> 582,500				16
17	ADMINISTRATIVE SERVICES (25 POSITIONS)	950,100				17
18	COMMUNITY BLOCK GRANTS		2,115,000		2,115,000	18
19	IN ADMINISTERING THE FY 84 COMMUNITY SERVICES BLOCK					19
20	GRANT, THE DEPARTMENT SHALL COMPLY WITH SECTION 138 OF					20
21	HOUSE JOINT RESOLUTION 599 (PL 97-377).					21
22	HOUSING ASSISTANCE		1,976,400	1,930,200	46,200	22
23	HOUSING LOAN ADMINISTRATION (19 POSITIONS)	1,877,500				23
24	SENIOR CITIZEN HOUSING DEVELOPMENT (2 POSITIONS)	98,900				24

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GENERAL GOVERNMENT		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3						3
4						4
5						5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,064,700	6,064,700		7
8	LEGISLATIVE AUDIT (45 POSITIONS)	2,613,900				8
9	LEGISLATIVE FINANCE (28 POSITIONS)	2,885,800				9
10	COMMITTEE EXPENSES (3.5 POSITIONS)	565,000				10
11	LEGISLATIVE COUNCIL					11
12	SALARIES AND ALLOWANCES (60 POSITIONS)		2,037,300	2,037,300		12
13	LEADERSHIP (14 POSITIONS)		<del>3,600,000</del> <i>WT</i> 3,600,000	<del>3,600,000</del> <i>WT</i> 3,600,000		13
14	LAA EXECUTIVE ADMINISTRATION (25 POSITIONS)		2,826,100	2,826,100		14
15	LAA ADMINISTRATIVE SERVICES (30 POSITIONS)		1,524,700	1,524,700		15
16	HOUSE RESEARCH (9 POSITIONS)		571,900	571,900		16
17	LAA LEGAL SERVICES (20 POSITIONS)		1,486,300	1,486,300		17
18	SESSION EXPENSES (73 POSITIONS)		6,095,700	6,095,700		18
19	COUNCIL & SUBCOMMITTEES		725,900	725,900		19
20	OFFICE SPACE RENTAL (17 POSITIONS)		2,203,400	2,203,400		20
21	EQUIPMENT ACCOUNT		93,000	93,000		21
22	PUBLIC SERVICES (60 POSITIONS)		3,026,700	3,026,700		22
23	SENATE ADVISORY COUNCIL (11 POSITIONS)		571,900	571,900		23
24	OFFICE OF OMBUDSMAN (23 POSITIONS)		1,509,700	1,509,700		24

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						1
2						2
3	*****	*****				3
4	***** ALASKA COURT SYSTEM *****					4
5	*****	*****				5
6	ADMINISTRATION OF JUSTICE					6
7	COURTS ADMINISTRATION AND SUPPORT		35,931,800	35,931,800		7
8	APPELLATE COURTS (52 POSITIONS)	3,545,000				8
9	TRIAL COURTS (492 POSITIONS)	28,407,200				9
10	ADMINISTRATON & SUPPORT (57 POSITIONS)	3,979,600				10
11	COMMISSION ON JUDICIAL CONDUCT		59,500	59,500		11
12	JUDICIAL COUNCIL (3 POSITIONS)		404,400	404,400		12
13	*****	*****				13
14	***** UNIVERSITY OF ALASKA *****					14
15	*****	*****				15
16	UNIVERSITY OF ALASKA					16
17	STATEWIDE ADMINISTRATION		23,075,400	14,689,400	8,386,000	17
18	STATEWIDE ADMINISTRATION (265 POSITIONS)	21,565,800				18
19	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH					19
20	APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO					20
21	REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER					21
22	PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE					22
23	OFFICE OF MANAGEMENT & BUDGET. TRANSFERS MAY NOT BE					23
24	MADE BETWEEN APPROPRIATIONS EXCEPT AS PROVIDED IN AN ACT					24
25	MAKING TRANSFERS BETWEEN APPROPRIATIONS.					25
26	NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(H),					26
27	FEDERAL OR OTHER PROGRAM RECEIPTS AVAILABLE TO THE					27
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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3						3
4	UNIVERSITY OF ALASKA WHICH EXCEED THE AMOUNTS					4
5	APPROPRIATED IN THIS ACT ARE APPROPRIATED AND AVAILABLE					5
6	FOR EXPENDITURE UNDER PROCEDURES ESTABLISHED BY THE					6
7	BOARD OF REGENTS AND THE OFFICE OF MANAGEMENT & BUDGET.					7
8	THE UNIVERSITY SHALL PROVIDE THE LEGISLATIVE BUDGET &					8
9	AUDIT COMMITTEE WITH QUARTERLY REPORTS DETAILING					9
10	ADDITIONAL FEDERAL OR PROGRAM RECEIPTS ACCEPTED UNDER					10
11	THIS PROVISION.					11
12	CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (26 POSITIONS)	1,509,600				12
13	UNIVERSITY OF ALASKA, FAIRBANKS		114,489,600	59,812,600	54,677,000	13
14	UNIVERSITY OF ALASKA, FAIRBANKS (1,031 POSITIONS)	71,431,800				14
15	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT					15
16	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM					16
17	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.					17
18	ORGANIZED RESEARCH (745 POSITIONS)	43,057,800				18
19	NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL					19
20	PECEIPTS BUDGETED IN THE ORGANIZED RESEARCH ALLOCATION					20
21	SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC GRANT OR					21
22	CONTRACT. THE UNEXPENDED BALANCE OF FUNDS APPROPRIATED					22
23	FROM OTHER SOURCES SHALL LAPSE DECEMBER 31, 1984. THE					23
24	UNIVERSITY SHALL PROVIDE STATE FISCAL YEAR REPORTS ON					24
25	THESE APPROPRIATIONS.					25

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1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	UNIVERSITY OF ALASKA, ANCHORAGE (509 POSITIONS)	31,754,200	21,988,600 9,765,600
5	AT LEAST 50% OF STATE FUNDED ATHLETIC STUDENT		
6	SCHOLARSHIPS PER SPORT AND PER MALE AND/OR FEMALE TEAM		
7	SHALL BE AWARDED TO ALASKAN HIGH SCHOOL GRADUATES.		
8	UNIVERSITY OF ALASKA, JUNEAU (191 POSITIONS)	11,826,900	9,475,100 2,351,800
9	ANCHORAGE COMMUNITY COLLEGE (354 POSITIONS)	22,608,800	15,383,900 7,224,900
10	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED	40,951,200	29,402,300 11,548,900
11	STATEWIDE STAFF & SUPPORT (37 POSITIONS)	2,874,900	
12	FISHERIES INDUSTRIAL TECHNICAL CENTER (5 POSITIONS)	285,600	
13	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,125,800	
14	KENAI PENINSULA COMMUNITY COLLEGE (53 POSITIONS)	4,186,500	
15	KETCHIKAN COMMUNITY COLLEGE (26 POSITIONS)	1,802,300	
16	KODIAK COMMUNITY COLLEGE (31 POSITIONS)	2,331,500	
17	KUSKOKWIM COMMUNITY COLLEGE (47 POSITIONS)	4,607,200	
18	MATANUSKA - SUSITNA COMMUNITY COLLEGE (33 POSITIONS)	2,106,800	
19	NORTHWEST COMMUNITY COLLEGE (18 POSITIONS)	2,273,100	
20	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (26 POSITIONS)	2,068,300	
21	SITKA COMMUNITY COLLEGE (15 POSITIONS)	1,291,300	
22	TANANA VALLEY COMMUNITY COLLEGE (70 POSITIONS)	5,357,100	
23	RURAL EDUCATION (39 POSITIONS)	4,855,300	
24	COOPERATIVE EXTENSION SERVICE (78 POSITIONS)	5,785,500	

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1		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****	*****		3
4	***** STATE BOND COMMITTEE *****	*****		4
5	*****	*****		5
6	TRANSPORTATION			6
7	DEBT SERVICE			7
8	INTERNATIONAL AIRPORT REVENUE BONDS	1,965,000	1,965,000	8
9	GENERAL GOVERNMENT			9
10	STATE BOND COMMITTEE			10
11	DEBT SERVICE	178,655,000	178,655,000	11

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	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS,	GENERAL FUND	OTHER FUNDS	
1				1
2				2
3	* SEC. 33 THE FOLLOWING APPROPRIATION ITEMS ARE FOR			3
4	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER			4
5	FUNDS AS SET OUT IN THE FISCAL YEAR 1984 BUDGET SUMMARY			5
6	BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR			6
7	THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE			7
8	FISCAL YEAR BEGINNING JULY 1, 1983 AND ENDING JUNE 30,			8
9	1984. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR			9
10	LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST			10
11	SESSION OF THE THIRTEENTH LEGISLATURE AND ARE TO BE			11
12	CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD			12
13	A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,			13
14	ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER			14
15	MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION			15
16	FOR THAT MEASURE SHALL LAPSE.			16
17	HB 6 AN ACT RELATING TO DRIVING A MOTOR VEHICLE	202,700	202,700	17
18	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			18
19	HB 6 AN ACT RELATING TO DRIVING A MOTOR VEHICLE	239,000	239,000	19
20	APPROPRIATED TO DEPARTMENT OF LAW			20
21	HB 6 AN ACT RELATING TO DRIVING A MOTOR VEHICLE	226,500	226,500	21
22	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY			22
23	HB 6 AN ACT RELATING TO DRIVING A MOTOR VEHICLE	245,600	245,600	23
24	APPROPRIATED TO ALASKA COURT SYSTEM			24
25	HB 10 AN ACT RELATING TO IMITATION CONTROLLED SUBSTANCES	34,600	34,600	25
26	APPROPRIATED TO DEPARTMENT OF LAW			26

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	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)			1
2				2
3				3
4	HB 62 AN ACT RELATING TO NONRESIDENT CONTRACTUAL SERVICES	<del>235,000</del> WA	<del>235,000</del> WA	4
5	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			5
6	HB 62 AN ACT RELATING TO NONRESIDENT CONTRACTUAL SERVICES	<del>1,000</del> WA	<del>1,000</del> WA	6
7	APPROPRIATED TO LEGISLATURE			7
8	HB 106 AN ACT RELATING TO BIDDER PROCEDURE	<del>50,000</del> WA	<del>50,000</del> WA	8
9	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			9
10	HB 151 AN ACT RELATING TO ACQUISITION & DEVELOPMENT OF HOUSE OF WICKERSHAM	<del>32,000</del> WA	<del>32,000</del> WA	10
11	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES			11
12	HB 182 AN ACT RELATING TO RESIDENTIAL DRUG ABUSE	41,200	41,200	12
13	APPROPRIATED TO DEPARTMENT OF LABOR			13
14	HB 214 AN ACT RELATING TO NUMBER OF SUPERIOR COURT JUDGES	15,000	15,000	14
15	APPROPRIATED TO DEPARTMENT OF LAW			15
16	HB 214 AN ACT RELATING TO NUMBER OF SUPERIOR COURT JUDGES	21,400	21,400	16
17	APPROPRIATED TO ALASKA COURT SYSTEM			17
18	HB 243 AN ACT RELATING TO DAY CARE ASSISTANCE	26,100	26,100	18
19	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			19
20	HB 243 AN ACT RELATING TO DAY CARE ASSISTANCE	220,900	220,900	20
21	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS			21
22	HB 270 AN ACT RELATING TO CHILD PORNOGRAPHY	185,600	185,600	22
23	APPROPRIATED TO DEPARTMENT OF LAW			23
24	HB 289 AN ACT RELATING TO OPENING POLLS ON ELECTION DAY	<del>19,500</del> WA	<del>19,500</del> WA	24
25	APPROPRIATED TO OFFICE OF THE GOVERNOR			25

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1 NEW LEGISLATION (CONT.)					1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 302 AN ACT RELATING TO STATE LOAN PROGRAMS	5,807,300		5,807,300	4
5	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				5
6	HB 311 AN ACT RELATING TO WORKERS' COMPENSATION	51,000	51,000		6
7	APPROPRIATED TO DEPARTMENT OF LABOR				7
8	HB 332 AN ACT RELATING TO MEDICAL PRACTICE	<del>72,000</del> <i>WA</i>	<del>72,000</del> <i>WA</i>		8
9	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				9
10	HB 381 AN ACT RELATING TO WHOLESALE PRICE - CANNED SALMON	37,200	37,200		10
11	APPROPRIATED TO DEPARTMENT OF REVENUE				11
12	HB 381 AN ACT RELATING TO WHOLESALE PRICE - CANNED SALMON	60,000	60,000		12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				13
14	HB 385 AN ACT RELATING TO AHFC BONDS FOR VET HOME LOANS	1,081,500		1,081,500	14
15	APPROPRIATED TO DEPARTMENT OF REVENUE				15
16	HCR 10 AN ACT RELATING TO ACCESS TO WHITTIER	<del>250,000</del> <i>WA</i>	<del>250,000</del> <i>WA</i>		16
17	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				17
18	HCR 14 AN ACT RELATING TO EXTENDING THE REAA BUDGET OVERSIGHT COMMITTEE	50,000	50,000		18
19	APPROPRIATED TO LEGISLATURE				19
20	HCR 31 AN ACT RELATING TO RIVER COMMISSION	34,700	34,700		20
21	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				21
22	SB 79 AN ACT RELATING TO HAZARDOUS & TOXIC SUBSTANCES	145,200	145,200		22
23	APPROPRIATED TO DEPARTMENT OF LABOR				23
24	SB 85 AN ACT RELATING TO C.O.N. AND STATE AID FOR HEALTH FACILITY	189,700	99,100	90,600	24
25	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				25

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1 NEW LEGISLATION (CONT.)					1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 86 AN ACT RELATING TO COMPENSATION FOR VICTIMS	341,100	341,100		4
5	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				5
6	SB 108 AN ACT RELATING TO TANANA VALLEY STATE FOREST	78,900	78,900		6
7	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				7
8	SB 122 AN ACT RELATING TO PROTECTION OF THE ELDERLY	17,500	17,500		8
9	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				9
10	SB 132 AN ACT RELATING TO ESTABLISHING THE ALASKA ADMINISTRATIVE JOURNAL	90,900	90,900		10
11	APPROPRIATED TO OFFICE OF THE GOVERNOR				11
12	SB 151 AN ACT RELATING TO REGIONAL RESOURCE DEVELOPMENT AUTHORITIES	20,600	20,600		12
13	APPROPRIATED TO OFFICE OF THE GOVERNOR				13
14	SB 151 AN ACT RELATING TO REGIONAL RESOURCE DEVELOPMENT AUTHORITIES	30,000	30,000		14
15	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				15
16	SB 174 AN ACT RELATING TO EMPLOYMENT PREFERENCE	52,100	52,100		16
17	APPROPRIATED TO DEPARTMENT OF LABOR				17
18	SB 233 AN ACT RELATING TO LOW-LEVEL RADIOACTIVE WASTE COMPACT	18,000	18,000		18
19	APPROPRIATED TO DEPARTMENT OF ENVIRONMENTAL CONSERVATION				19
20	SCR 3 AN ACT RELATING TO THE BLUE RIBBON COMMISSION ON THE STATE PERSONNEL	<del>100,000</del> <i>WA</i>	<del>100,000</del> <i>WA</i>		20
21	APPROPRIATED TO LEGISLATURE				21

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	APPROPRIATION		APPROPRIATION FUND SOURCES		
																								ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		* SEC. 34	THE FOLLOWING APPROPRIATION ITEMS ARE FOR																									
		CAPITAL PROJECTS	FROM THE GENERAL FUND TO THE AGENCIES																									
		NAMED AND	FOR THE PURPOSES EXPRESSED. (ED#___) MEANS																									
		THAT THE CAPITAL PROJECT IS	LOCATED SOMEWHERE WITHIN																									
		THAT HOUSE OF REPRESENTATIVES	ELECTION DISTRICT. THIS																									
		GEOGRAPHIC REFERENCE HAS BEEN	INSERTED BY STAFF AND IS																									
		FOR INFORMATION PURPOSES ONLY.																										
		SOCIAL SERVICES																										
		SOCIAL & ECONOMIC ASSISTANCE	FOR THE AGED																									
		JUNEAU PIONEER HOME (ED 4)				2,000,000		2,000,000																				
		PIONEER HOMES MAINTENANCE &	RENOVATION			1,500,000		1,500,000																				
		<del>PALMER PIONEER HOME ADDITION (ED 16)</del>				<del>700,000</del>		<del>700,000</del>																				
		GENERAL GOVERNMENT																										
		ALASKA PUBLIC BROADCASTING	COMMISSION																									
		KRBD RADIO STATION EQUIPMENT	(ED 1)			15,000		15,000																				
		<del>SEWARD PUBLIC RADIO TRANSLATOR (ED 4)</del>				<del>34,500</del>		<del>34,500</del>																				
		MCGRATH - LAND & EQUIPMENT	ACQUISITION (ED 24)			43,000		43,000																				
		GALENA RADIO TRANSMISSION	FACILITY & EQUIPMENT			200,000		200,000																				
			(ED 24)																									
		BETHEL - PUBLIC RADIO &	TELEVISION EQUIPMENT			125,000		125,000																				
			(ED 25)																									

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	APPROPRIATION		APPROPRIATION FUND SOURCES	
																									ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		DEPARTMENT OF ADMINISTRATION	(CONT.)																									
		KDLG EQUIPMENT (ED 26)				26,000		26,000																				
		KMXT EQUIPMENT (ED 27)				43,000		43,000																				
		KAKM FACILITY DESIGN/STUDY	(ED 7-15)			40,000		40,000																				
		TELECOMMUNICATIONS SERVICES																										
		<del>FORT YUKON RADIO TRANSLATOR (ED 24)</del>				<del>5,000</del>		<del>5,000</del>																				
		<del>DISTRICT J TV/FM TRANSLATORS (ED 17)</del>				<del>60,000</del>		<del>60,000</del>																				
		ATMAUTLUAK TV DOWNLINK	(ED 25)			20,000		20,000																				
		CENTRALIZED ADMINISTRATIVE	SERVICES																									
		DATA PROCESSING LEASE/PURCHASE				2,170,900		2,170,900																				
		WIC-CA REPAIR/RENOVATION	GROUP HOME (ED 18-21)			107,500		107,500																				
		BUILDING & EQUIPMENT	SERVICES																									
		ANCHORAGE OFFICE COMPLEX	DEVELOPMENT (ED 7-15)			2,500,000		2,500,000																				
		EDUCATION																										
		BIA TRANSFER SCHOOLS	UPGRADE/REPLACEMENT			11,833,600																						
		WRANGELL CITY SCHOOL	DISTRICT																									
		WRANGELL HIGH SCHOOL	CONSTRUCTION (ED 1)			6,000,000		6,000,000																				
		SOUTHEAST ISLAND SCHOOL	DISTRICT																									
		PORT ALEXANDER SCHOOL	CONSTRUCTION (ED 3)			450,000		450,000																				
		LONG ISLAND/GILDERSLEEVE	SCHOOLS IMPROVEMENTS			1,140,000		1,140,000																				
			(ED 3)																									

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1	DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	2	
2							3
3							4
4	CHUGACH SCHOOL DISTRICT						5
5	WHITTIER SCHOOL REPAIRS (ED 6)		160,000	160,000			6
6	ANCHORAGE SCHOOL DISTRICT						7
7	<del>INLET VIEW KINDERGARTEN ROOM &amp; OFFICE REMODELING (ED 7-15)</del>		<del>351,400</del>	<del>351,400</del>			8
8	HOMESTEAD ELEMENTARY DRAINAGE AND LANDSCAPING (ED 7-15)		300,000	300,000			9
9	<del>ABBOTT LOOP GYM PLANNING (ED 7-15)</del>		<del>200,000</del>	<del>200,000</del>			10
10	<del>BAXTER REPAIRS AND UPGRADE (ED 7-15)</del>		<del>65,000</del>	<del>65,000</del>			11
11	<del>COLLEGE GATE CARPETING, FLOOR OUTLETS &amp; LIGHT SWITCHES (ED 7-15)</del>		<del>67,600</del>	<del>67,600</del>			12
12	EAGLE RIVER LIBRARY & GYM ROOF REPAIRS (ED 7-15)		120,000	120,000			13
13	<del>LAKE OTIS CLASSROOM, HALLWAY &amp; CEILING TILE (ED 7-15)</del>		<del>91,500</del>	<del>91,500</del>			14
14	<del>MOUNTAIN VIEW CARPET, OUTLETS, VENTS, &amp; HEATING SYSTEMS (ED 7-15)</del>		<del>229,000</del>	<del>229,000</del>			15
15	<del>TURNACAIN FIRE ALARM, INTERCOM, CARPET HEATING/VENTILATING SYSTEM (ED 7-15)</del>		<del>94,000</del>	<del>94,000</del>			16
16	URSA MAJOR-VENT/HEATING SYSTEM, CARPET, INTERCOM, OUTLETS (ED 7-15)		255,500	255,500			17
17	URSA MINOR-OUTLETS, GYM WALLS (ED 7-15)		46,000	46,000			18
18	<del>CLARK REPLACE ELEVATOR, REPAIR ROOF (ED 7-15)</del>		<del>582,100</del>	<del>582,100</del>			19
19	<del>ROMIC VENT SYSTEM &amp; LOCKERS (ED 7-15)</del>		<del>204,700</del>	<del>204,700</del>			20
20	<del>WENDLER OIL BURNER, REPAIR ROOF, REPAIR GYM FLOOR (ED 7-15)</del>		<del>220,900</del>	<del>220,900</del>			21
21	Chapter 107						22

1	DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	2	
2							3
3							4
4	<del>BARTLETT UPGRADE SOUND SYSTEM, UPGRADE GYM FLOOR (ED 7-15)</del>		<del>130,000</del>	<del>130,000</del>			5
5	<del>SERVICE REPAIR CEILING, REPLACE GYM DIVIDER, ACCOUSTICAL REPAIR (ED 7-15)</del>		<del>179,000</del>	<del>179,000</del>			6
6	<del>PUPIL TRANSPORTATION SAVING &amp; BUS NOISES (ED 7-15)</del>		<del>540,400</del>	<del>540,400</del>			7
7	<del>ED 8 MICROCOMPUTER PROJECT (ED 7-15)</del>		<del>220,200</del>	<del>220,200</del>			8
8	<del>TUDOR ELEMENTARY REPLACE CARPET IN ASSEMBLY AREA (ED 7-15)</del>		<del>2,000</del>	<del>2,000</del>			9
9	<del>TUDOR ELEMENTARY INSTALL ACCOUSTICAL TILE (ED 7-15)</del>		<del>3,000</del>	<del>3,000</del>			10
10	<del>O'MALLEY ELEMENTARY HIGH SPEED COPIER (ED 7-15)</del>		<del>7,300</del>	<del>7,300</del>			11
11	<del>DIMOND HIGH SCHOOL TRACK (ED 7-15)</del>		<del>150,000</del>	<del>150,000</del>			12
12	<del>CAVE 1 SCHOOL EQUIPMENT (ED 7-15)</del>		<del>60,000</del>	<del>60,000</del>			13
13	<del>DAYSHORE DOOR INSTALLATION (ED 7-15)</del>		<del>85,000</del>	<del>85,000</del>			14
14	<del>DIMOND WEARS HOCKEY RINK REPAIR (ED 7-15)</del>		<del>80,000</del>	<del>80,000</del>			15
15	<del>CAMPBELL MICROCOMPUTER PROJECT (ED 7-15)</del>		<del>16,200</del>	<del>16,200</del>			16
16	<del>NORTH STAR ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)</del>		<del>13,900</del>	<del>13,900</del>			17
17	<del>ROGERS PARK ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)</del>		<del>15,300</del>	<del>15,300</del>			18
18	<del>TAKU ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)</del>		<del>17,600</del>	<del>17,600</del>			19
19	<del>WILLOW CREST ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)</del>		<del>20,600</del>	<del>20,600</del>			20
20	<del>ED 12 SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)</del>		<del>153,000</del>	<del>153,000</del>			21
21	<del>GOVERNMENT HILL LUNCHROOM REMODEL (ED 7-15)</del>		<del>52,500</del>	<del>52,500</del>			22
22							23

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1	DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	2	
3							3
4	<del>CHUGACH OPTIONAL ELEMENTARY IMPROVEMENTS (ED 7-15)</del>		<del>35,000</del> <i>WA</i>	<del>35,000</del> <i>WA</i>			4
5	<del>FAIRVIEW HEATING SYSTEM (ED 7-15)</del>		<del>135,000</del> <i>WA</i>	<del>135,000</del> <i>WA</i>			5
6	MEARS JUNIOR HIGH SCHOOL CONSTRUCTION (ED 7-15)		14,900,000	14,900,000			6
7	WENDLER JUNIOR HIGH SCHOOL CONSTRUCTION (ED 7-15)		1,500,000	1,500,000			7
8	<del>OCEANVIEW ELEMENTARY MICROCOMPUTER PROJECT (ED 7-15)</del>		<del>16,000</del> <i>WA</i>	<del>16,000</del> <i>WA</i>			8
9	<del>MICROCOMPUTERS DISTRICT 13 SCHOOLS (ED 7-15)</del>		<del>172,300</del> <i>WA</i>	<del>172,300</del> <i>WA</i>			9
10	ALASKA GATEWAY SCHOOL DISTRICT						10
11	DOT LAKE SCHOOL MULTI-PURPOSE ROOM		1,300,000	1,300,000			11
12	SCHOOL-WIDE CODE UPGRADE (ED 17)						12
13	NORTHWAY SCHOOL LIFE SAFETY UPGRADE (ED 17)		<del>850,000</del> <i>WA</i>	<del>850,000</del> <i>WA</i>			13
14	EAGLE SCHOOL REPLACEMENT DESIGN/PE (ED 17)		100,000	100,000			14
15	WATER FACILITY CONSTRUCTION GRANTS						15
16	NORTHWEST ARCTIC SCHOOL DISTRICT WATER MAIN		50,000	50,000			16
17	HOOKUP (ED 22)						17
18	BERING STRAIGHTS SCHOOL DISTRICT WATER PROJECTS		1,000,000	1,000,000			18
19	TELLER, BREVIG MISSION, GOLOVIN, & SHISHMAREF (ED 23)						19
20	DELTA/GREELY SCHOOL DISTRICT						20
21	<del>DELTA/FORT GREELY ZAMBONI (ED 17)</del>		<del>36,900</del> <i>WA</i>	<del>36,900</del> <i>WA</i>			21
22	<del>FORT GREELY GYM FACILITY (ED 17)</del>		<del>1,795,000</del> <i>WA</i>	<del>1,795,000</del> <i>WA</i>			22
23	<del>DELTA JUCTION VOC ED BUILDING COMPLETION (ED 17)</del>		<del>895,000</del> <i>WA</i>	<del>895,000</del> <i>WA</i>			23
24	NENANA CITY SCHOOL DISTRICT						24
25	<del>NENANA HIGH SCHOOL ADDITION (ED 17)</del>		<del>900,000</del> <i>WA</i>	<del>900,000</del> <i>WA</i>			25

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1	DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	2	
3							3
4	NENANA SCHOOL CONSTRUCTION PHASE II (ED 17)		1,300,000	1,300,000			4
5	COPPER RIVER SCHOOL DISTRICT						5
6	<del>CAKONA MULTI-PURPOSE FACILITY (ED 17)</del>		<del>312,000</del> <i>WA</i>	<del>312,000</del> <i>WA</i>			6
7	<del>CLENALLEN NEW SECONDARY SCHOOL (ED 17)</del>		<del>200,000</del> <i>WA</i>	<del>200,000</del> <i>WA</i>			7
8	RAILBELT SCHOOL DISTRICT						8
9	TRI-VALLEY SCHOOL IMPROVEMENTS (ED 17)		<del>500,000</del> <i>WA</i>	<del>500,000</del> <i>WA</i>			9
10	FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT						10
11	SALCHA ELEMENTARY SCHOOL CONSTRUCTION (ED 18-21)		1,291,600	1,291,600			11
12	SCHOOL DISTRICT MAJOR REPAIRS, REHABILITATION		1,400,000	1,400,000			12
13	& SCHOOL DEBT REIMBURSEMENT FOR BOROUGH SCHOOLS						13
14	(ED 18-21)						14
15	STATE MUSEUM						15
16	ACQUISITIONS (ED 18-21)		35,000	35,000			16
17	SIDNEY LAWRENCE PAINTING ACQUISITION		40,000	40,000			17
18	NORTHWEST ARCTIC SCHOOL DISTRICT		2,500,000	2,500,000			18
19	CONSTRUCTION OF FACILITIES -- BUCKLAND, SELAWIK,		<del>3,040,000</del> <i>WA</i>	<del>3,040,000</del> <i>WA</i>			19
20	DEERING, AND AMBLER (ED 22)						20
21	BERING STRAITS SCHOOL DISTRICT						21
22	SAVOONGA CLASSROOMS (ED 23)		1,340,000	1,340,000			22
23	LOWER YUKON SCHOOL DISTRICT						23
24	<del>NOOPER BAY AND ALAKANUK CLASSROOM ADDITIONS (ED 23)</del>		<del>1,542,000</del> <i>WA</i>	<del>1,542,000</del> <i>WA</i>			24
25	KUSPUK SCHOOL DISTRICT		1,000,000	1,000,000			25
26	CONSTRUCTION SCHOOL FACILITIES -- STONY RIVER		<del>2,000,000</del> <i>WA</i>	<del>2,000,000</del> <i>WA</i>			26

-27 AND CHUATHBALUK (ED 24)  
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1	DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	2	
3							3
4	IDITAROD SCHOOL DISTRICT						4
5	CONSTRUCTION SCHOOL FACILITIES -- NIKOLAI AND		3,200,000	3,200,000			5
6	MCGRATH (ED 24)						6
7	YUKON FLATS SCHOOL DISTRICT		500,000	500,000			7
8	RELOCATABLE SCHOOL FACILITIES (ED 24)		<del>1,050,000</del>	<del>1,050,000</del>			8
9	ST MARY'S CITY SCHOOL DISTRICT		200,000	200,000			9
10	<del>UPGRADE ELEMENTARY SCHOOL (ED 24)</del>		<del>300,000</del>	<del>300,000</del>			10
11	YUKON-KOYUKUK SCHOOL DISTRICT						11
12	CODE UPGRADE FOR SCHOOL FACILITIES (ED 24)		1,000,000	1,000,000			12
13	KING COVE CITY SCHOOL DISTRICT						13
14	<del>KING COVE SCHOOL ADDITION (ED 26)</del>		<del>2,900,000</del>	<del>2,900,000</del>			14
15	SOUTHWEST REGION SCHOOL DISTRICT						15
16	LEVELOCK SCHOOL FACILITY CONSTRUCTION (ED 26)		2,035,000	2,035,000			16
17	UNALASKA SCHOOL DISTRICT						17
18	<del>DESIGN/ENGINEERING VOCATIONAL EDUCATION FACILITY</del> (ED 26)		<del>200,000</del>	<del>200,000</del>			18
19	DILLINGHAM SCHOOL DISTRICT						19
20	HIGH SCHOOL REROOFING (ED 26)		190,000	190,000			20
21	LOWER KUSKOKWIM SCHOOL DISTRICT						21
22	KWIGILLINGOK WATER STORAGE (ED 25)		360,000	360,000			22
23	KIPNUK WATER STORAGE (ED 25)		720,000	720,000			23
24	KWETHLUK ELEMENTARY SCHOOL ADDITION (ED 25)		1,485,000	1,485,000			24
25	NIGHTMUTE ELEMENTARY SCHOOL ADDITION (ED 25)		1,200,000	1,200,000			25

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1	DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	2	
3							3
4	NELSON ISLAND HIGH SCHOOL MAJOR MAINTENANCE (ED 25)		584,000	584,000			4
5	KILBUCK SCHOOL MAJOR MAINTENANCE (ED 25)		1,800,000	1,800,000			5
6	MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT		2,000,000	2,000,000			6
7	DISTRICT-WIDE SCHOOL FACILITIES MAINTENANCE &		<del>3,055,000</del>	<del>3,055,000</del>			7
8	UPGRADE (ED 16)						8
9	ADAK REGION SCHOOL DISTRICT						9
10	<del>ADAK SCHOOL SAFETY AND CODE UPGRADE (ED 24)</del>		<del>450,000</del>	<del>450,000</del>			10
11	CHATHAM SCHOOL DISTRICT						11
12	KLUKWAN SCHOOL CONSTRUCTION (ED 2)		1,950,000	1,950,000			12
13	SKAGWAY CITY SCHOOL DISTRICT						13
14	SKAGWAY SCHOOL PHASE II DESIGN & CONSTRUCTION (ED 2)		1,500,000	1,500,000			14
15	YAKUTAT CITY SCHOOL DISTRICT						15
16	<del>YAKUTAT SCHOOL DESIGN (ED 2)</del>		<del>250,000</del>	<del>250,000</del>			16
17	STATE LIBRARY						17
18	<del>CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION</del> (ED 19)		<del>66,000</del>	<del>66,000</del>			18
19	<del>ALASKA HUMANITIES FORUM FILM PROJECT (ED 7-15)</del>		<del>42,000</del>	<del>42,000</del>			19
20	DIVISION OF VOCATIONAL REHABILITATION						20
21	<del>BARRIER FREE RECREATION, INC FACILITY</del>		<del>200,000</del>	<del>200,000</del>			21
22	CONSTRUCTION (ED 7-15)						22
23	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)						23
24	<del>ALASKA REPERTORY THEATRE THEATRE EQUIPMENT</del> (ED 7-15)		<del>100,000</del>	<del>100,000</del>			24

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						2
3		*****	*****			3
4		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****			4
5		*****	*****			5
6	HEALTH					6
7	PUBLIC HEALTH					7
8	PUBLIC HEALTH FACILITY MAINTENANCE & REPAIR		200,000	200,000		8
9	SOLDOTNA - EMS EQUIPMENT (ED 5)		26,200	26,200		9
10	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		10,000	10,000		10
11	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 2)		16,000	16,000		11
12	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 3)		25,300	25,300		12
13	SELDOVIA AMBULANCE AND EQUIPMENT (ED 5)		51,600	51,600		13
14	KENAI AMBULANCE AND EQUIPMENT (ED 5)		57,400	57,400		14
15	HOMER AMBULANCE AND EQUIPMENT (ED 5)		62,500	62,500		15
16	SOUTHERN REGION EMERGENCY MEDICAL SERVICES (ED 17)		76,100	76,100		16
17	EMS RADIOS/SOUTHERN REGION EMS COUNCIL (ED 7-15)		20,000	20,000		17
18	INTERIOR REGION EMERGENCY MEDICAL SERVICES		443,500	443,500		18
19	EQUIPMENT (ED 18-21)					19
20	KODIAK EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 27)		18,000	18,000		20
21	DISTRICTWIDE EMERGENCY MEDICAL SERVICES		95,000	95,000		21
22	EQUIPMENT & TRAINING (ED 2 & 3)					22
23	FAIRBANKS - CHENA GOLDSTREAM VOLUNTEER FIRE		22,000	22,000		23
24	DEPARTMENT EMERGENCY EQUIPMENT (ED 18-21)					24
25	MENTAL HEALTH & DEVELOPMENTAL DISABILITIES					25
26	API EXPANSION (ED 7-15)		118,000	118,000		26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						2
3						3
4	H&SS ADMINISTRATION & SUPPORT					4
5	VITAL RECORDS AUTOMATION		250,000	250,000		5
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					6
7	<del>BRISTOL BAY AREA HEALTH CORP. FOR CLINICAL</del>		<del>55,000</del>	<del>55,000</del>		7
8	<del>ANALYZER FOR KANAKANAK HOSPITAL (ED 26)</del>					8
9	<del>BRISTOL BAY AREA HEALTH CORPORATION KANAKANAK</del>		<del>25,000</del>	<del>25,000</del>		9
10	<del>HOSPITAL FEASIBILITY STUDY (ED 26)</del>					10
11	PUBLIC PROTECTION					11
12	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					12
13	INTERIOR REGION MEDICAL SERVICES COUNCIL EMS		53,000	53,000		13
14	EQUIPMENT FOR FORT YUKON, MCGRATH, GALENA,					14
15	TANANA (ED 24)					15
16	ADMINISTRATION OF JUSTICE					16
17	OFFENDER CONFINEMENT REFORMATION & SUPERVISIO					17
18	YOUTH CORRECTIONS FACILITY REPAIRS		2,807,500	2,807,500		18
19	YOUTH FACILITY WING PRELIMINARY ENGINEERING		500,000	500,000		19
20		*****	*****			20
21		***** DEPARTMENT OF LABOR	*****			21
22		*****	*****			22
23	SOCIAL SERVICES					23
24	EMPLOYMENT STABILIZATION					24
25	TELECOMMUNICATIONS UPGRADE ADDITION		82,600	82,600		25

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1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	RURAL TELECOMMUNICATIONS ADDITION	84,400	84,400		
5	GEOGRAPHIC AREA CODE CONVERSION (ED 4)	92,800	92,800		
6	RURAL OFFICES RENOVATION	66,000		66,000	
7	COMPUTER EQUIPMENT ADDITION (ED 4)	324,800		324,800	
8	*****	*****			
9	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
10	*****	*****			
11	PUBLIC PROTECTION				
12	COMMISSIONER/ADMINISTRATIVE SERVICES				
13	DATA PROCESSING SYSTEM	395,000	395,000		
14	ALASKA PUBLIC UTILITIES COMMISSION				
15	COMPUTER SYSTEM ADDITION	35,000	35,000		
16	DEVELOPMENT				
17	ALASKA POWER AUTHORITY				
18	PEDRO BAY - ELECTRICITY DISTRIBUTION (ED 26)	<del>500,000</del> 500,000 <i>WH</i>	<del>500,000</del> 500,000 <i>WH</i>		
19	FALSE PASS - ELECTRIFICATION (ED 26)	600,000	600,000		
20	NIKOLSKI - ELECTRICAL SYSTEM PURCHASE & UPGRADE (ED 26)	<del>200,000</del> 200,000 <i>WH</i>	<del>200,000</del> 200,000 <i>WH</i>		
21	ANCHORAGE-FAIRBANKS INTERTIE	25,000,000	25,000,000		
22	THE APPROPRIATION FOR THE ANCHORAGE - FAIRBANKS INTERTIE				
23	INCLUDES FUNDS FOR THE CANTWELL SUBSTATION AND				
24	DISTRIBUTION SYSTEM.				
25	SUSITNA HYDROELECTRIC PROJECT (ED 16)	<del>38,000,000</del> 38,000,000 <i>WH</i>	<del>38,000,000</del> 38,000,000 <i>WH</i>		
26	THE ALASKA POWER AUTHORITY IS AUTHORIZED TO INSTALL A				

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	THIRD GENERATING UNIT AT THE TERROR LAKE HYDROELECTRIC				
5	PROJECT WITH WHATEVER FUNDS MAY BE MADE AVAILABLE FOR				
6	THAT PURPOSE.				
7	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY				
8	DATA PROCESSING SYSTEM	100,000		100,000	
9	AGRICULTURAL ACTION COUNCIL				
10	AGRICULTURAL ROAD/POINT MCKENZIE (ED 16)	70,000	70,000		
11	FAIRBANKS LIVESTOCK PROCESSING FACILITY (ED 18-21)	350,000	350,000		
12	*****	*****			
13	***** DEPARTMENT OF MILITARY AFFAIRS *****				
14	*****	*****			
15	PUBLIC PROTECTION				
16	CIVIL AIRPATROL AMPHIBIOUS FLOATS - JUNEAU (ED 4)	105,000	105,000		
17	KOTZEBUE ARMORY AND FACILITIES (ED 22)	1,955,200	1,955,200		
18	NULATO - ARMORY CONSTRUCTION (ED 24)	300,000	300,000		
19	*****	*****			
20	***** DEPARTMENT OF NATURAL RESOURCES *****				
21	*****	*****			
22	NATURAL RESOURCE MANAGEMENT				
23	NATURAL RESOURCES MANAGEMENT & ADMINISTRATION				
24	CADASTRAL LAND SURVEY	1,815,900	1,815,900		
25	LAND RECORDS AUTOMATION/ALARS	84,700	84,700		

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)	2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	OFFSHORE MARINE BOUNDARIES			198,700	198,700		4
5	LAND & WATER CONSERVATION FUND			1,000,000		1,000,000	5
6	NATIONAL HISTORIC PRESERVATION FUND			1,000,000		1,000,000	6
7	FIRE PROTECTION FACILITY DEVELOPMENT			500,000	500,000		7
8	MANAGEMENT OF FOREST/LAND/WATER RESOURCES						8
9	FIRE RESEARCH/ROSY CREEK (ED 18-21)			400,000	400,000		9
10	MUNICIPAL GRANTS/CH 113			700,000	700,000		10
11	FIREWOOD ACCESS ROADS (ED 16)			15,000	15,000		11
12	MANAGEMENT OF MINERAL/ENERGY RESOURCES						12
13	SEISMIC DATA ACQUISITION			1,040,100	1,040,100		13
14	RESOURCE INVENTORY/ASSESSMENT			6,271,400	5,671,400	600,000	14
15	SEISMIC HAZARD PROGRAM (ED 7-15)			500,000	500,000		15
16	PARKS AND RECREATION						16
17	STATEWIDE PARK REHABILITATION			100,000	100,000		17
18	SILVER KING WAYSIDE IMPROVEMENTS (ED 5)			500,000	250,000	250,000	18
19	KENAI RIVER PARK IMPROVEMENTS (ED 5)			500,000	250,000	250,000	19
20	TURNAGAIN ARM SCENIC CORRIDOR DEVELOPMENT (ED 7-15)			200,000	200,000		20
21	STATE FAIRS						21
22	HAINES - SOUTHEAST STATE FAIR IMPROVEMENTS (ED 2)			263,500	263,500		22
23	ALASKA STATE FAIR - PALMER (ED 16)			100,000	100,000		23
24	ALASKA STATE FAIR LIVESTOCK PAVILION (ED 16)			2,000,000	2,000,000		24
25	DELTANA FAIRGROUND IMPROVEMENTS (ED 17)			100,000	100,000		25

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)	2	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	TANANA VALLEY FAIRGROUNDS AGRICULTURE MUSEUM			<del>200,000</del> 100,000	<del>200,000</del> 100,000		4
5	COMPLETION (ED 18-21)						5
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)						6
7	<del>CHUGIAK DOG MUSHERS TRAILS &amp; CROSSING UPGRADES</del>			<del>60,000</del>	<del>60,000</del>		7
	(ED 7-15)						
8	DEVELOPMENT						8
9	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)						9
10	AVCP - ORTHOQUAD MAPPING (ED 25)			300,000	300,000		10
11	AVCP - NUNIVAK REINDEER PROJECT (ED 25)			185,000	185,000		11
12	AVCP - REINDEER PURCHASE (ED 25)			150,000	150,000		12
13	GENERAL GOVERNMENT						13
14	MANAGEMENT AND ADMINISTRATION						14
15	DNR OFFICE COMPLEX IN FAIRBANKS (ED 18-21)			200,000	200,000		15
16	*****						16
17	***** DEPARTMENT OF FISH & GAME *****						17
18	*****						18
19	NATURAL RESOURCE MANAGEMENT						19
20	FISH AND GAME CAPITAL PROJECTS						20
21	UPPER GULKANA STREAMSIDE INCUBATION (ED 17)			240,000	240,000		21
22	FISH AND GAME DATA MANAGEMENT UPGRADE			750,000	750,000		22
23	ANILCA FEDERAL LAND PLANNING			269,700	269,700		23
24	STREAM FLOW REQUIREMENT RESEARCH			100,000	100,000		24
25	MOOSE HABITAT IMPROVEMENT			295,000	295,000		25

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1	DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	LAKE FERTILIZATION		862,700	862,700		4
5	SOUTHEAST LAKE FERTILIZATION		224,000	224,000		5
6	STIKINE RIVER STUDY		325,200	325,200		6
7	UPPER COOK INLET STOCK MANAGEMENT		240,400	240,400		7
8	COOK INLET SPORTS COHO REHAB. (ED 6)		51,900	51,900		8
9	KENAI RIVER KING SALMON STUDY (ED 5)		305,000	305,000		9
10		*****	*****			10
11		***** DEPARTMENT OF PUBLIC SAFETY *****				11
12		*****	*****			12
13	NATURAL RESOURCE MANAGEMENT					13
14	FISH & WILDLIFE PROTECTION					14
15	KODIAK/CORDOVA MAJOR MAINTENANCE/PATROL VESSELS		162,200	162,200		15
16	MARINE ENFORCEMENT WAREHOUSE/KODIAK		99,900	99,900		16
17	PUBLIC PROTECTION					17
18	LIFE AND PROPERTY PROTECTION					18
19	MICROFILM EQUIP/VEHICLE SERVICES		82,200	82,200		19
20	DRIVER TESTING EQUIPMENT		150,000	150,000		20

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1		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****	*****			3
4		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				4
5		*****	*****			5
6	TRANSPORTATION					6
7	CENTRAL REGION HIGHWAYS					7
8	GOLDENVIEW/CROW CREEK RECONSTRUCTION/ANCHORAGE (ED 7-15)		800,000	800,000		8
9	BETHEL ROADS (ED 25)		200,000	200,000		9
10	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING		6,400,000	512,000	5,888,000	10
11	SEWARD HIGHWAY INGRAM-BERTHA CREEK		19,899,600	947,600	18,952,000	11
12	DIMOND BLVD/MINNESOTA DRIVE/JEWEL LAKE		12,300,000	984,000	11,316,000	12
13	GLENN HIGHWAY MILEPOST 138-139 (ED 7-15)		1,960,000	157,000	1,803,000	13
14	CENTRAL REGION BRIDGE REPAIR & REPLACEMENT		3,950,000	790,000	3,160,000	14
15	AC COUplet CONSTRUCTION, PHASE II (ED 7-15)		22,248,000	1,648,000	20,600,000	15
16	ANCHORAGE BUS TURNOUTS (ED 7-15)		600,000	48,000	552,000	16
17	A-C COUplet TUDOR-24TH (ED 7-15)		9,000,000	720,000	8,280,000	17
18	BONIFACE PKWAY DEBARR TO TUDOR (ED 7-15)		4,300,000	344,000	3,956,000	18
19	MINNESOTA DR. DIMOND TO OLD SEWARD (ED 7-15)		28,631,000	1,400,000	27,231,000	19
20	PARKS HIGHWAY REHABILITATION NORTH OF MP 71 (ED 16)		5,000,000	400,000	4,600,000	20
21	DIMOND BLVD/MINNESOTA DR-SEWARD HIGHWAY (ED 7-15)		11,198,000	895,000	10,303,000	21
22	DIMOND BLVD. - PHASE I (ED 7-15)		21,000,000	1,680,000	19,320,000	22
23	<del>UNALASKA AIRPORT CONSTRUCTION (ED 26)</del>		<del>1,600,000</del>	<del>1,600,000</del>		23
24	UNALASKA AIRPORT DEVELOPMENT (ED 26)		49,500,000	4,500,000	45,000,000	24
25	ANCHORAGE INTERNATIONAL AIRPORT MAINTENANCE		500,000		500,000	25
26	EQUIPMENT (ED 7-15)					26

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	ANCHORAGE INTERNATIONAL AIRPORT ANNUAL IMPROVEMENTS (ED 7-15)		500,000		500,000
5					
6	FEDERAL AIRPORT IMPROVEMENTS PROGRAM		16,139,500	1,467,000	14,672,500
7	SEWARD - COAL LOADING FACILITY (ED 6)		3,600,000	3,600,000	
8	<del>ANIAK - EROSION CONTROL (ED 26)</del>		<del>800,000</del>	<del>800,000</del>	
9	ST. PAUL - HARBOR (ED 26)		7,000,000	7,000,000	
10	HOMER/SELDOVIA BOAT HARBOR (ED 5)		4,300,000	4,300,000	
11	ANCHORAGE - POLICE HEADQUARTERS PHASE I (ED 7-15)		5,400,000	5,400,000	
12	CENTRAL REGION HIGHWAYS				
13	NINILCHIK DITCH REBUILD (ED 5)		225,000	225,000	
14	EAST END ROAD - PHASE II (ED 5)		<del>2,400,000</del>	<del>2,400,000</del>	
15	ANCHORAGE - TRAFFIC SIGNAL MANAGEMENT (ED 7-15)		256,500	256,500	
16	EAGLE RIVER BRIDGE DESIGN & RIGHT OF WAY (ED 7-15)		305,000	305,000	
17	EAGLE RIVER INTERSECTION IMPROVEMENTS (ED 7-15)		125,000	125,000	
18	OLD GLENN HIGHWAY PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000
19	PETERSVILLE ROAD PLANNING & ENGINEERING (ED 16)		1,100,000	100,000	1,000,000
20	NONDALTON/NEUHALEN ROAD CONSTRUCTION (ED 26)		<del>1,500,000</del>	<del>500,000</del>	<del>1,000,000</del>
21	NAKNEK - KING SALMON ROAD UPGRADE & MAINTENANCE (ED 26)		150,000	150,000	
22	ANTON LARSON ROAD REALIGNMENT DESIGN & ENGINEERING (ED 27)		1,000,000	100,000	900,000
23	MISSION ROAD CONSTRUCTION (ED 27)		<del>1,300,000</del>	<del>1,000,000</del>	<del>300,000</del>
24	MISSION ROAD CONSTRUCTION (ED 27)		60,000	60,000	
25	NEWTOK - GRAVEL ACQUISITION (ED 25)		60,000	60,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	CENTRAL REGION AVIATION				
5	MEKORYUK - RUNWAY LIGHTS (ED 25)		250,000	250,000	
6	PLATINUM - RUNWAY IMPROVEMENTS (ED 25)		125,000	125,000	
7	KING SALMON-DESIGN & ENGINEER AIRSTRIP WEST APRON (ED 26)		75,000	75,000	
8					
9	<del>MANOKOTAK DESIGN &amp; ENGINEER AIRSTRIP RESURFACING AND CROSS STRIP CONSTRUCTION (ED 26)</del>		<del>200,000</del>	<del>200,000</del>	
10					
11	CENTRAL REGION PORTS & HARBORS				
12	PORT SAN JUAN FERRY DOCK REPAIR (ED 6)		750,000	750,000	
13	<del>WHITTIER - SHOTGUN COVE HARBOR (ED 6)</del>		<del>800,000</del>	<del>800,000</del>	
14	FEASIBILITY & PRELIMINARY DESIGN OF DOCKS-ATKA		<del>225,000</del>	<del>225,000</del>	
15	CLARK'S POINT, IGIUGIG, LEVELOCK, MANOKOTAK (ED 26)		100,000	100,000	
16	FEASIBILITY STUDIES FOR FLOATING OR PERMANENT DOCKS AT NELSON LAGOON, PORT HEIDEN, PILOT POINT, AND PERRYVILLE (ED 26 & 27)		<del>150,000</del>	<del>150,000</del>	
17					
18	ST PAUL HARBOR-COMPLETION OF DESIGN/ENGINEERING (ED 26)		500,000	500,000	
19					
20	DOG BAY BREAKWATER (ED 27)		750,000	750,000	
21	CENTRAL REGION FACILITIES				
22	COOK INLET RESOURCE, PORT, TRANSPORTATION & NEEDS STUDY (ED 7-15)		390,000	390,000	
23					
24	INTERIOR REGION HIGHWAYS				
25	HATCHER PASS ROAD IMPROVEMENTS		250,000	250,000	

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	RICHARDSON HIGHWAY MILEPOST 6-14 (ED 17)		4,000,000	320,000	3,680,000
5	PARKS HIGHWAY, NENANA NORTH		5,775,000	1,230,000	4,545,000
6	RICH HIGHWAY CANYON - BOONDOX (ED 17)		6,000,000	480,000	5,520,000
7	RICHARDSON HIGHWAY DELTA-SHAW CREEK (ED 17)		4,202,000	336,000	3,866,000
8	PARKS HIGHWAY, LITTLE COAL-MIDDLE FORK (ED 16)		4,560,000	365,000	4,195,000
9	RICHARDSON HIGHWAY VALDEZ-6 MILE (ED 6)		1,129,000	90,000	1,039,000
10	RICHARDSON HIGHWAY MILEPOST 25-35		1,815,000	145,000	1,670,000
11	FAIRBANKS GEIST ROAD EXTENSION/AURORA RR (ED 20)		15,300,000	800,000	14,500,000
12	NOME CITY STREETS SUPPLEMENTAL (ED 23)		2,100,000	700,000	1,400,000
13	ALASKA HIGHWAY TETLIN-TOK (ED 17)		2,541,000	203,000	2,338,000
14	NOME-TAYLOR HWY MP8-NORTH (ED 23)		1,500,000	120,000	1,380,000
15	ALASKA HIGHWAY RECONSTRUCTION (ED 17)		8,500,000	1,375,000	7,125,000
16	TOK CUT-OFF RECONSTRUCTION (ED 17)		3,500,000	650,000	2,850,000
17	INTERIOR HIGHWAYS SUPPLEMENTAL		3,932,000	315,000	3,617,000
18	NOME-COUNCIL MILEPOST 4-15 (ED 23)		7,000,000	560,000	6,440,000
19	SOUTH FAIRBANKS EXPRESSWAY/EAST (ED 20)		6,000,000	480,000	5,520,000
20	FEDERAL AID PRELIMINARY ENGINEERING		300,000	24,000	276,000
21	AND CONSTRUCTION				
22	INTERIOR RAILROAD CROSSING IMPROVEMENTS		500,000	50,000	450,000
23	<del>FAIRBANKS INTERNATIONAL AIRPORT MARKETING</del>		<del>105,000</del>	<del>105,000</del>	
24	<del>PROJECT (ED 18-21)</del>				
25	FAIRBANKS INTERNATIONAL ANNUAL IMPROVEMENTS (ED 20)		200,000		200,000

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	FEDERAL AIRPORT IMPROVEMENT PROGRAM		19,416,200	1,935,000	17,481,200
5	GALENA BANK STABILIZATION (ED 24)		2,000,000	2,000,000	
6	INTERIOR REGION HIGHWAYS				
7	<del>DAWGON/HURST ROADS DESIGN &amp; CONSTRUCTION (ED 18-21)</del>		<del>1,000,000</del>	<del>1,000,000</del>	
8	<del>IRIS LANE PAVING (ED 18-21)</del>		<del>82,500</del>	<del>82,500</del>	
9	ISBERG ROAD PLANNING & RIGHT OF WAY (ED 18-21)		130,000	130,000	
10	<del>BALLAINE ROAD BICYCLE TRAIL REPAIRS (ED 18-21)</del>		<del>50,000</del>	<del>50,000</del>	
11	<del>FIDDLER ROAD &amp; FARMERS LOOP ROAD REPAIRS (ED 18-21)</del>		<del>168,000</del>	<del>168,000</del>	
12	LUTKE ROAD UPGRADE (ED 18-21)		1,065,000	1,065,000	
13	GILMORE TRAIL PAVING (ED 18-21)		1,600,000	1,600,000	
14	<del>JOHNSON TRAIL UPGRADE (ED 18-21)</del>		<del>440,000</del>	<del>440,000</del>	
15	<del>CHEWA RIDGE SHOULDER WIDENING (ED 18-21)</del>		<del>1,042,000</del>	<del>1,042,000</del>	
16	<del>RECREATION ACCESS IMPROVEMENTS (ED 18-21)</del>		<del>500,000</del>	<del>500,000</del>	
17	<del>SINGLE MINING DISTRICT ROAD REPAIR (ED 18-21)</del>		<del>300,000</del>	<del>300,000</del>	
18	<del>TOWNARIDGE ACCESS IMPROVEMENTS DESIGN (ED 18-21)</del>		<del>400,000</del>	<del>400,000</del>	
19	<del>30 MILE SLOUGH AGRICULTURE PROJECT ROADS (ED 18-21)</del>		<del>1,204,000</del>	<del>1,204,000</del>	
20	<del>RUBY MAINTENANCE EQUIPMENT (ED 24)</del>		<del>10,000</del>	<del>10,000</del>	
21	HUGHES - GRADER AND EQUIPMENT (ED 24)		130,000	130,000	
22	INTERIOR REGION AVIATION				
23	CENTRAL-NAVIGATION DIRECTIONAL BEACON (ED 19)		100,000	100,000	
24	AKIACHAK - RUNWAY UPGRADE (ED 24)		500,000	500,000	
25	RUBY - RUNWAY EXPANSION (ED 24)		740,000	740,000	

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	2	
2							3
3							4
4	INTERIOR REGION FACILITIES						5
5	<del>FAIRBANKS COURT SYSTEM HEADBOLT HEATERS (ED 2)</del>		<del>40,000</del> <i>CMK</i>	<del>40,000</del> <i>WS</i>			6
6	SOUTHEAST REGION HIGHWAYS						7
7	HAINES MUD BAY ROAD SUPPLEMENTAL (ED 2)		1,943,000	155,000	1,788,000		8
8	MENDENHALL BACK LOOP ROAD 2 BRIDGES (ED 4)		4,200,000	336,000	3,864,000		9
9	FEDERAL AID HIGHWAY PRELIMINARY ENGINEERING		1,590,000	145,000	1,445,000		10
10	JUNEAU AIRPORT RENOVATION (ED 4)		3,500,000	3,500,000			11
11	FEDERAL AIRPORT IMPROVEMENT PROGRAM		8,360,000	760,000	7,600,000		12
12	WRANGELL, PETERSBURG & HAINES TRANSFER		3,638,000	238,000	3,400,000		13
13	FACILITIES SUPPLEMENTAL						14
14	PETERSBURG FERRY TERMINAL (ED 1)		300,000	24,000	276,000		15
15	HAINES FERRY TERMINAL (ED 2)		1,248,000	99,000	1,149,000		16
16	EXECUTIVE MANSION (ED 4)		500,000	500,000			17
17	SOUTHEAST REGION HIGHWAYS						18
18	CENTRAL BUSINESS DISTRICT RENOVATION - DOWNTOWN		<del>1,000,000</del> <i>WS</i>	<del>1,000,000</del> <i>WS</i>			19
19	JUNEAU (ED 4)		<del>1,500,000</del> <i>WS</i>	<del>1,500,000</del> <i>WS</i>			20
20	<del>BERNERIE BAY ROAD ENGINEERING &amp; DESIGN (ED 4)</del>		<del>800,000</del> <i>WS</i>	<del>800,000</del> <i>WS</i>			21
21	SOUTHEAST REGION PORTS & HARBORS						22
22	EDNA BAY MARINE DEVELOPMENT PHASE I (ED 2)		65,000	65,000			23
23	JUNEAU - GOLD CREEK DEVELOPMENT (ED 4)		1,050,000	1,050,000			24
24	STATEWIDE PROJECTS						25
25	MATCH FOR CH25/82 PROJECTS		15,767,000	15,767,000			

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	2	
2							3
3							4
4	MARINE EMERGENCY REPAIRS CONTINGENCY		500,000	500,000			5
5	MAJOR VESSEL COMPONENTS		1,000,000	1,000,000			6
6	REIMBURSABLE RECEIVE & EXPEND AUTHORITY		10,000,000		10,000,000		7
7	REPLACE EQUIP PURCHASE STATE EQUIP FLEET		17,600,000		17,600,000		8
8	FINANCIAL INFORMATION SYSTEM		500,000	500,000			9
9	HIGHWAY SYSTEM CONDITION RATING		100,000	100,000			10
10	STATE RAIL PLAN		200,000	100,000	100,000		11
11	STATE TRANSPORTATION PLAN		300,000	300,000			12
12	STATEWIDE RESEARCH PROJECTS		500,000		500,000		13
13	ADVANCE RIGHT OF WAY FUNDS SUPPLEMENTAL		15,000,000		15,000,000		14
14	STATEWIDE FACILITY MAJOR REPAIR		200,000	200,000			15
15	IARF RATE REVIEW		100,000		100,000		16
16	STATEWIDE PROJECT DEVELOPMENT ALTERNATIVES		28,000,000	3,000,000	25,000,000		17
17	(BONIFACE INT. GLENN HIGHWAY, MINNESOTA DRIVE						18
18	PHASE II, DIMOND BLVD. ALASKA HIGHWAY YERRICK						19
19	AREA, RICHARDSON HIGHWAY MILPOST 125-207, SOUTH						20
20	FAIRBANKS EXPRESSWAY PARKS TO PEGER, LUTAK ROAD,						21
21	OLD GLACIER HIGHWAY, STATEWIDE BRIDGE PROGRAM,						22
22	STATEWIDE SAFETY IMPROVEMENTS, PROJECT						23
23	CONTINGENCIES, EMERGENCY PROJECTS, PRELIMINARY						24
24	ENGINEERING, AND ADDITIONAL FEDERAL AUTHORITY)						25
25	LEASE/PURCHASE HYDROFOIL		3,000,000	3,000,000			

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	APPROPRIATION	APPROPRIATION FUND SOURCES
																											ALLOCATIONS	ITEMS
		*****		*****																								
		***** DEPARTMENT OF CORRECTIONS *****		*****																								
		*****		*****																								
		ADMINISTRATION OF JUSTICE																										
		OFFENDER CONFINEMENT REFORMATION & SUPERVISIO																										
		CORRECTIONS FACILITIES REPAIR					6,200,000		6,200,000																			
		SOUTH CENTRAL MAXIMUM SECURITY PRISON/PURCHASE					3,600,000		3,600,000																			
		OR LEASE PURCHASE																										
		SOUTH CENTRAL MEDIUM CUSTODY FACILITY/PURCHASE					10,700,000		10,700,000																			
		OR LEASE PURCHASE																										
		CORRECTIONS INFORMATION SYSTEM & RECORDS					365,000		365,000																			
		PURCHASE OR LEASE/PURCHASE																										
		ANCHORAGE AREA CLASSIFICATION CORRECTIONAL					4,000,000		4,000,000																			
		CENTER PURCHASE OR LEASE/PURCHASE (ED 7-15)																										
		*****					*****		*****																			
		***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****					*****		*****																			
		*****					*****		*****																			
		NATURAL RESOURCE MANAGEMENT																										
		ENVIRONMENTAL CONSERVATION																										
		WATER RECYCLING STUDY					150,000		150,000																			
		WATER AND SEWER PROJECTS																										
		KLUKWAN WATER & SEWER UPGRADE (ED 2)					200,000		200,000																			
		DISTRICT N WATER & SEWER STUDIES FOR EGEKIG,					100,000		100,000																			
		NONDALTON, CHIGNIK BAY, CHIGNIK LAGOON, IGIUGIG,					200,000		200,000																			
		AND PILOT POINT (ED 26 & 27)																										
		Chapter 107																										

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	APPROPRIATION	APPROPRIATION FUND SOURCES
																											ALLOCATIONS	ITEMS
		DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)																										
		WATER & SEWER FACILITIES CONSTRUCTION GRANTS																										
		KETCHIKAN - HAWKINS - CARLANNA (ED 1)					90,600																					
		KETCHIKAN - HEATH ADDITION (ED 1)					196,700																					
		KETCHIKAN - WASHINGTON PARK ADDITION (ED 1)					303,500																					
		KETCHIKAN PUBLIC UTILITY/FAIRVIEW-JACKSON WATER (ED 1)					161,600																					
		PETERSBURG - WATER STORAGE FACILITY (ED 1)					338,500																					
		SITKA - SOLID WASTE DISPOSAL SYSTEM (ED 3)					1,750,000																					
		HOONAH - WATER SYSTEM PHASE I (ED 3)					300,000																					
		PORT ALEXANDER - ULTRA VIOLET DISINFECTION UNIT (ED 3)					150,000																					
		HOMER - COOPER SUBDIVISION WATER & SEWER (ED 5)					285,000																					
		HOMER - MATTOX WATER & SEWER (ED 5)					62,500																					
		SOLDOTNA - WATER AND SEWER EXTENSION (ED 5)					298,600																					
		<del>SEWARD - TERMINAL ADDITIONAL WATER &amp; SEWER (ED 6)</del>					<del>1,542,700</del>																					
		<del>VALDEZ - N HARBOR/KENNICOT/S HARBOR DR WATER/SEWER (ED 6)</del>					<del>450,000</del>																					
		<del>VALDEZ - LANDFILL IMPROVEMENTS (ED 6)</del>					<del>100,000</del>																					
		<del>VALDEZ - OLD LANDELL RECLAMATION (ED 6)</del>					<del>51,000</del>																					
		ANCHORAGE-BROWN LID SANITARY SEWER PROJECT (ED 7-15)					103,000																					
		ANCHORAGE - STELLA LID SEWER PROJECT (ED 7-15)					107,900																					
		ANCHORAGE-LIBRARY LID SANITARY SEWER PROJECT (ED 7-15)					301,200																					
		ANCHORAGE - ABBOTT LOOP MANOR LID SEWER PIPE					292,700																					
		REPLACEMENT (ED 7-15)																										
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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	ANCHORAGE - SHACKELTON LID SANITARY SEWER	70,500			4
5	PROJECT (ED 7-15)				5
6	ANCHORAGE - ALPINE VILLAGE LID SANITARY SEWER	238,200			6
7	PROJECT (ED 7-15)				7
8	ANCHORAGE-ZODIAK LID SANITARY SEWER PROJECT (ED 7-15)	60,300			8
9	ANCHORAGE - WINDERMERE UPGRADE (ED 7-15)	28,700			9
10	ANCHORAGE - WEST 44TH SEWER EXTENSION (ED 7-15)	34,600			10
11	ANCHORAGE - C-3 TRUNK-NORTH OF SAND LAKE (ED 7-15)	150,900			11
12	ANCHORAGE - KNIK INTERCEPTOR CMP UPGRADE (ED 7-15)	589,600			12
13	ANCHORAGE-ZURICK LID SEWERLINE CONSTRUCTION (ED 7-15)	117,900			13
14	ANCHORAGE-ROSEWOOD LID SEWERLINE CONSTRUCTION (ED 7-15)	140,200			14
15	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE	369,500			15
16	SEWERLINE CONSTRUCTION (ED 7-15)				16
17	<del>ANCHORAGE - A/B STREET EAST 56TH EXTENSION (ED 7-15)</del>	<del>8,200</del>			17
18	ANCHORAGE-DOWLING ROAD/NEW SEWARD TO PETERSBURG	101,000			18
19	GRID LOOP SYSTEM (ED 7-15)				19
20	ANCHORAGE-BROADMOOR ESTATES UPGRADE 8 INCH	14,000			20
21	WATERMAIN (ED 7-15)				21
22	<del>ANCHORAGE BARBARA STREET WATERMAIN EXTENSION (ED 7-15)</del>	<del>55,200</del>			22
23	ANCHORAGE - 10-11 ALLEY NORTH TO P STREET	22,000			23
24	WATERMAIN REPLACEMENT (ED 7-15)				24

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	ANCHORAGE-MANOR STREET WATERMAIN REPLACEMENT (ED 7-15)	28,400			4
5	<del>ANCHORAGE WEST 44TH PLACE WATERMAIN EXTENSION (ED 7-15)</del>	<del>35,700</del>			5
6	<del>ANCHORAGE ABBOTT LOOP TO TUDOR TO 48TH SEWERLINE CONSTRUCTION (ED 7-15)</del>	<del>537,300</del>			6
7	ANCHORAGE - JUANITA LOOP/SANTA MARIA DRIVE	300,800			7
8	SEWERLINE CONSTRUCTION (ED 7-15)				8
9	ANCHORAGE-ATKINS LID WATERMAIN DESIGN	19,400			9
10	AND CONSTRUCTION (ED 7-15)				10
11	ANCHORAGE - 10 MG RESERVIOR GRANT INCREASE (ED 7-15)	360,000			11
12	ANCHORAGE - EAGLE RIVER SYSTEM INTER-TIES (ED 7-15)	220,000			12
13	ANCHORAGE - C-5-2 TRUNK (ED 7-15)	264,000			13
14	ANCHORAGE-SOUTHEAST INTERCEPTOR/ROY TO HUFFMAN (ED 7-15)	1,250,000			14
15	ANCHORAGE - WEST INTERCEPTOR PHASE II (ED 7-15)	2,125,000			15
16	ANCHORAGE - DISTRIBUTION RESERVIOR EAGLE RIVER (ED 7-15)	180,000			16
17	ANCHORAGE - PRODUCTION WELL NUMBER 14 (ED 7-15)	180,000			17
18	ANCHORAGE - CHUGACH WAY/ARCTIC TO SPENARD ROAD (ED 7-15)	136,000			18
19	ANCHORAGE - 8TH AVENUE DIVERSION UPGRADE (ED 7-15)	37,500			19
20	ANCHORAGE-SPRUCE STREET/LORE ROAD TO 68TH AVENUE (ED 7-15)	128,000			20
21	ANCHORAGE - 80TH AVENUE EAST OF LAKE OTIS (ED 7-15)	40,000			21
22					22

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		2			1
3	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		2
4		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - E-4A TRUNK (ED 7-15)	240,000			4
5	ANCHORAGE - E-4C TRUNK (ED 7-15)	216,000			5
6	ANCHORAGE - SE INTERCEPTOR/HUFFMAN TO DEARMOUN (ED 7-15)	600,000			6
7	ANCHORAGE - LAKE OTIS/ABBOTT ROAD TO O'MALLEY	375,000			7
8	WATER TRANSMISSION MAIN EXTENSION (ED 7-15)				8
9	ANCHORAGE-RABBIT CREEK FORCE MAIN E-7 TRUCK (ED 7-15)	2,400,000			9
10	HOUSTON - SANITARY LANDFILL (ED 16)	70,000			10
11	FAIRBANKS - SLUDGE DISPOSAL FACILITY PHASE II (ED 18-21)	187,500			11
12	FAIRBANKS - NORTHEAST WATER TRANSMISSION (ED 18-21)	1,980,000			12
13	NORTH POLE - WATER TREATMENT PLANT EXPANSION (ED 18-21)	1,500,000			13
14	EKMOK - SANITATION FACILITY (ED 26)	73,000			14
15	KODIAK - ISMAILOV STREET & 9TH AVENUE WATER (ED 27)	300,000			15
16	*****	*****			16
17	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****	*****			17
18	*****	*****			18
19	PUBLIC PROTECTION				19
20	LOCAL GOVERNMENT ASSISTANCE				20
21	TYONEK - AMBULANCE (ED 24)	25,000	25,000		21
22	DEVELOPMENT				22
23	LOCAL GOVERNMENT ASSISTANCE				23
24	GUSTAVUS - GOOD RIVER BRIDGE (ED 2)	90,000	90,000		24

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		2			1
3	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES		2
4		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HISPANIC CULTURAL CENTER (ED 7-15)	300,000	300,000		4
5	LOW INCOME RESIDENTIAL ENERGY CONSERVATION	1,295,600		1,295,600	5
6	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)	100,000	100,000		6
7	ALASKA BLACK LEADERSHIP CONFERENCE/COMMUNITY	<del>200,000</del>	<del>200,000</del>		7
8	BASED EDUCATIONAL ENRICHMENT (ED 7-15)				8
9	<del>ALASKA BLACK LEADERSHIP CONFERENCE HISTORY</del>	<del>44,000</del>	<del>44,000</del>		9
10	<del>DOCUMENTARY (ED 7-15)</del>				10
11	<del>MINORITY RESOURCE SERVICES, INC. - MINORITY</del>	<del>150,000</del>	<del>150,000</del>		11
12	<del>BUSINESS ASSISTANCE PROJECT</del>				12
13	BOYS CLUB OF ALASKA-RENOVATION OF FACILITIES AT	<del>300,000</del>	<del>300,000</del>		13
14	WALDRON LAKE, MARSTON FIELD, & WOODLAND PARK				14
15	SCHOOL SITES (ED 7-15)				15
16	ALASKA MEDICAL HOUSE, INC - PLANNING & DESIGN OF	200,000	200,000		16
17	MEDICAL HOUSING FACILITY (ED 7-15)				17
18	<del>AVCP BULK FUEL STORAGE/PORT STUDY (ED 25)</del>	<del>150,000</del>	<del>150,000</del>		18
19	AVCP REMOTE SHELTER CONSTRUCTION (ED 25)	60,000	60,000		19
20	<del>AVCP TOKSOOK BAY POL ASSESSMENT (ED 25)</del>	<del>52,000</del>	<del>52,000</del>		20

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1	UNIVERSITY OF ALASKA (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	CLASSROOM BUILDING PHASE I (ED 7-15)		<del>10,000,000</del>	<del>10,000,000</del>			4
5	LAND ACQUISITION		9,900,000	9,900,000			5
6	<del>LIBRARY BOOK PURCHASES (ED 7-15)</del>		<del>200,000</del>	<del>200,000</del>			6
7	<del>STUDENT SERVICES - ATHLETICS/SPORTS CENTER (ED 7-15)</del>		<del>150,000</del>	<del>150,000</del>			7
8	<del>ALASKA DYSLEXIA VIDEO FILM (ED 7-15)</del>		<del>86,300</del>	<del>86,300</del>			8
9	UNIVERSITY OF ALASKA, JUNEAU						9
10	EQUIPMENT AND BUILDING (ED 4)		1,262,000	1,262,000			10
11	STUDENT HOUSING ACCESS ACQUISITION/ROAD		500,000	500,000			11
12	CONSTRUCTION (ED 4)						12
13	ANCHORAGE COMMUNITY COLLEGE						13
14	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)		165,500	165,500			14
15	<del>PLANNING FOR ADMINISTRATION &amp; CLASSROOM BUILDING (ED 7-15)</del>		<del>1,300,000</del>	<del>1,300,000</del>			15
16	CCREE						16
17	MAT-SU COMMUNITY COLLEGE RENOVATION AND REPAIR (ED 16)		250,000	250,000			17
18	MAT-SU AGRICULTURAL COLLEGE BUILDING (ED 16)		3,800,000	3,800,000			18
19	DELTA RURAL EDUCATION CENTER REPAIR (ED 17)		160,000	160,000			19
20	<del>FISHERIES TECH CENTER - KODIAK (ED 27)</del>		<del>450,000</del>	<del>450,000</del>			20
21	STUDENT HOUSING - KUSKOKWIM COMMUNITY COLLEGE (ED 25)		2,200,000	2,200,000			21
22	KODIAK COMMUNITY COLLEGE						22
23	EQUIPMENT (ED 27)		16,000	16,000			23

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1	UNIVERSITY OF ALASKA (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	TANANA VALLEY COMMUNITY COLLEGE						4
5	<del>CAMPUS PHASE II DESIGN (ED 18-21)</del>		<del>750,000</del>	<del>750,000</del>			5
6	SITKA COMMUNITY COLLEGE						6
7	<del>CLASSROOM FACILITY DESIGN PHASE II (ED 2)</del>		<del>570,000</del>	<del>570,000</del>			7
8	RURAL EDUCATION						8
9	<del>NAKNEK/KING SALMON RURAL EDUCATION CENTER (ED 26)</del>		<del>22,000</del>	<del>22,000</del>			9
10	*****		*****				10
11	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****		*****				11
12	*****		*****				12
13	EDUCATION						13
14	ED 1 KETCHIKAN - WRANGELL - PETERSBURG						14
15	KETCHIKAN - REVILLA ALTERNATIVE HIGH SCHOOL		250,000	250,000			15
16	PETERSBURG - SCHOOL IMPROVEMENTS (ED 1)		287,000	287,000			16
17	ED 2 INSIDE PASSAGE - CORDOVA						17
18	CRAIG - SCHOOL SITE PREPARATION/GYM RENOVATION (ED 2)		85,000	85,000			18
19	<del>YAKUTAT - OLD SCHOOL RENOVATION (ED 2)</del>		<del>50,000</del>	<del>50,000</del>			19
20	ED 3 BARANOF - CHICHAGOF						20
21	<del>SITKA - SCHOOL ROOF REPAIRS (ED 3)</del>		<del>101,700</del>	<del>101,700</del>			21
22	HOONAH - MULTI-PURPOSE EDUCATION FACILITY (ED 3)		1,500,000	1,500,000			22
23	SITKA - SENIOR CENTER LAND ACQUISITION (ED 3)		150,000	150,000			23
24	ED 4 JUNEAU						24
25	JUNEAU-CONSTRUCTION, REPAIRS & REHABILITATION OF		3,500,000	3,500,000			25
26	SCHOOL FACILITIES (ED 4)						26

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	ED 7-15 ANCHORAGE DISTRICT				
5	<del>ANCHORAGE DIMOND/WEARS JR/SR HIGH SCHOOL MODIFY</del>		<del>108,000</del>	<del>108,000</del>	
6	<del>TRACK TO METRIC AND RESURFACE (ED 7-15)</del>				
7	<del>ANCHORAGE ABBOTT LOOP ELEMENTARY REPLACE TILE</del>		<del>20,000</del>	<del>20,000</del>	
8	<del>IN HALLWAY (ED 7-15)</del>				
9	<del>ANCHORAGE SERVICE HENSHEN JR/SR HIGH SCHOOL</del>		<del>390,000</del>	<del>390,000</del>	
10	<del>HOCKEY RINK REPAIR (ED 7-15)</del>				
11	<del>NORTHWOOD SCHOOL HEATING AND LIGHTING (ED 7-15)</del>		<del>13,000</del>	<del>13,000</del>	
12	<del>NEST HIGH SCHOOL LIGHTING UPGRADE (ED 7-15)</del>		<del>13,000</del>	<del>13,000</del>	
13	<del>ANCHORAGE CHINGOK ELEMENTARY REMODEL &amp; PAVE</del>		<del>255,000</del>	<del>255,000</del>	
14	<del>HOCKEY RINK &amp; INSTALL TENNIS COURTS (ED 7-15)</del>				
15	<del>ANCHORAGE GOVERNMENT HILL SCHOOL MULTIPURPOSE (ED 7-15)</del>		<del>452,500</del>	<del>452,500</del>	
16	<del>ANCHORAGE HUFFMAN ELEMENTARY RECONSTRUCT HOCKEY</del>		<del>27,000</del>	<del>27,000</del>	
17	<del>RINK (ED 7-15)</del>				
18	<del>ANCHORAGE TUDOR ELEMENTARY SCHOOL RECONSTRUCT</del>		<del>80,000</del>	<del>80,000</del>	
19	<del>HOCKEY RINKS &amp; BLACKTOP (ED 7-15)</del>				
20	<del>ANCHORAGE HEADQUARTERS LIBRARY BOOKS (ED 7-15)</del>		<del>517,900</del>	<del>517,900</del>	
21	<del>ANCHORAGE VOCATIONAL TRAINING SCHOOL</del>		<del>133,000</del>	<del>133,000</del>	
22	<del>PLANNING AND DESIGN (ED 7-15)</del>				
23	ED 16 MATANUSKA - SUSITNA				
24	PALMER LIBRARY (ED 16)		<del>1,000,000</del>	<del>1,000,000</del>	
25	ED 18-21 FAIRBANKS DISTRICT				
26	<del>FAIRBANKS EMPRESS THEATER ORGAN PURCHASE</del>		<del>75,000</del>	<del>75,000</del>	

Handwritten notes: A large bracket on the right side of the table groups items 5 through 21. Next to this bracket is the handwritten text "CUT".

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	<del>RELOCATION (ED 18-21)</del>				
5	ED 23 NORTON SOUND				
6	TELLER - REAA/TELLER WATER PROJECT (ED 23)		808,300	808,300	
7	ED 27 KODIAK - EAST ALASKA PENNINSULA				
8	<del>KODIAK BARANOF MUSEUM IMPROVEMENTS (ED 27)</del>		<del>80,000</del>	<del>80,000</del>	
9	FAIRBANKS NORTH STAR BOROUGH				
10	<del>HIEN LIBRARY COMPUTER (ED 18-21)</del>		<del>72,000</del>	<del>72,000</del>	
11	<del>NORTH POLE JUNIOR HIGH SCHOOL BLEACHERS AND</del>		<del>150,000</del>	<del>150,000</del>	
12	<del>ELECTRICAL SERVICE (ED 18-21)</del>				
13	<del>MEN'S HOCKEY TOURNAMENT TRAVEL (ED 18-21)</del>		<del>100,000</del>	<del>100,000</del>	
14	<del>NAMME/NESTCOTT POOLS REHABILITATION (ED 18-21)</del>		<del>1,300,000</del>	<del>1,300,000</del>	
15	LIBRARY COLLECTION DEVELOPMENT (ED 18-21)		75,000	75,000	
16	BOROUGH SCHOOLS-HANDICAPPED, FIRE & LIFE SAFETY,		1,800,000	1,800,000	
17	KODIAK ISLAND BOROUGH				
18	KODIAK ISLAND SCHOOL UPGRADE (ED 27)		169,000	169,000	
19	KODIAK SCHOOLS AUDITORIUM DESIGN (ED 27)		294,000	294,000	
20	<del>OUZINKIE TEACHER HOUSING (ED 27)</del>		<del>140,000</del>	<del>140,000</del>	
21	MATANUSKA SUSITNA BOROUGH				
22	<del>MUSEUMS AND HISTORICAL MONUMENT (ED 16)</del>		<del>65,000</del>	<del>65,000</del>	
23	HAINES BOROUGH				
24	HAINES BOROUGH SCHOOL REPAIRS (ED 2)		186,000	186,000	

Handwritten notes: A large bracket on the right side of the table groups items 8 through 22. Next to this bracket is the handwritten text "CUT".

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	SOCIAL SERVICES				
5	ED 4 JUNEAU				
6	JUNEAU - SENIOR CITIZENS INTERMEDIATE CARE		100,000	100,000	
7	FACILITY FURNITURE & EQUIPMENT (ED 4)				
8	ED 7-15 ANCHORAGE DISTRICT				
9	ANCHORAGE - COMMUNITY SERVICES (ED 7-15)		2,930,000	2,930,000	
10	<del>ANCHORAGE - BROTHER FRANCIS SHELTER HOMELESS</del>		<del>70,000</del>	<del>70,000</del>	
11	<del>INDIGENTS (ED 7-15)</del>				
12	<del>ANCHORAGE - ORAC PROJECT (ED 7-15)</del>		<del>60,000</del>	<del>60,000</del>	
13	ED 23 NORTON SOUND				
14	NOME - RECEIVING HOME (ED 23)		100,000	100,000	
15	HEALTH				
16	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
17	KETCHIKAN - GENERAL HOSPITAL PLANNING (ED 1)		50,000	50,000	
18	ED 2 INSIDE PASSAGE - CORDOVA				
19	CRAIG - AMBULANCE (ED 2)		10,000	10,000	
20	SKAGWAY - CLINIC REPAIR AND RENOVATION (ED 2)		35,000	35,000	
21	ED 6 NORTH KENAI - SOUTH COAST				
22	WHITTIER - HEALTH FACILITY EQUIPMENT (ED 6)		36,300	36,300	
23	ED 7-15 ANCHORAGE DISTRICT				
24	ANCHORAGE - COMMUNITY MENTAL HEALTH CENTER (ED 7-15)		<del>1,500,000</del>	<del>1,500,000</del>	
25	<del>ANCHORAGE - SENSORY IMPAIRMENT CENTER PHASE 1 (ED 7-15)</del>		<del>80,000</del>	<del>80,000</del>	

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					
2					
3					
4	ED 22 NORTH SLOPE - KOTZEBUE				
5	AMBLER - CLINIC IMPROVEMENTS (ED 22)		<del>50,000</del>	<del>50,000</del>	
6	ED 23 NORTON SOUND				
7	SHAKTOOLIK - HEALTH CLINIC/WASHETERIA (ED 23)		100,000	100,000	
8	ED 24 INTERIOR RIVERS				
9	SHAGELUK - CLINIC (ED 24)		150,000	150,000	
10	HUSLIA - EMERGENCY/HEALTH EQUIPMENT (ED 24)		30,000	30,000	
11	ED 25 LOWER KUSKOKWIM				
12	BETHEL - PREMATERNAL HOME (ED 25)		47,500	47,500	
13	<del>BETHEL - PHILLIPS ALCOHOL TREATMENT CENTER</del>		<del>600,000</del>	<del>600,000</del>	
14	<del>ADDITION (ED 25)</del>				
15	KENAI PENINSULA BOROUGH				
16	SOUTH PENINSULA HOSPITAL DISTRICT - HOSPITAL		825,000	825,000	
17	CONSTRUCTION (ED 5)				
18	NATURAL RESOURCE MANAGEMENT				
19	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
20	KETCHIKAN - MENTAL HEALTH WATER AND SEWER (ED 1)		35,000	35,000	
21	SAXMAN REVILLA - EVERGREEN WATER AND SEWER (ED 1)		125,000	125,000	
22	SAXMAN - TOTEM POLE RESTORATION PROJECT (ED 1)		90,000	90,000	
23	ED 2 INSIDE PASSAGE - CORDOVA				
24	CORDOVA - MORPAC PARALLEL WATER LINE (ED 2)		60,000	60,000	
25	CORDOVA - POWER CREEK PROJECT (ED 2)		400,000	400,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4			GENERAL FUND
5			OTHER FUNDS
4	CORDOVA - SMALL BOAT HARBOR WATER LINE (ED 2)	221,300	221,300
5	THORNE BAY - SEWAGE LIFT STATION (ED 2)	50,000	50,000
6	CRAIG - WATER & SEWER PHASE I COMPLETION (ED 2)	100,000	100,000
7	CRAIG - WATER AND SEWER (ED 2)	900,000	900,000
8	HAINES - WATER AND SEWER (ED 2)	33,500	33,500
9	HYDABURG - WATER & SEWER UPGRADE (ED 2)	750,000	750,000
10	HYDABURG - WATER AND SEWER (ED 2)	970,000	970,000
11	KAKE - WATER EXTENSION (ED 2)	150,000	150,000
12	KAKE - WATER TANK/WATER SUPPLY (ED 2)	125,000	125,000
13	KLAWOCK - WATER & SEWER IMPROVEMENTS (ED 2)	500,000	500,000
14	KLAWOCK - TOTEM PARK IMPROVEMENTS (ED 2)	25,000	25,000
15	ED 3 BARANOF - CHICHAGOF		
16	HOONAH - WATER SYSTEM PHASE I (ED 3)	482,000	482,000
17	HOONAH - WATER UPGRADE (ED 3)	350,000	350,000
18	SITKA - BLUE LAKE WATER SOURCE (ED 3)	2,140,000	2,140,000
19	<del>SITKA - PARKS &amp; RECREATION UPGRADE &amp; IMPROVEMENT (ED 3)</del>	<del>100,000</del>	<del>100,000</del>
20	ED 4 JUNEAU		
21	JUNEAU - RESERVIOR-WEST JUNEAU (ED 4)	226,400	226,400
22	JUNEAU - WELL NUMBER 3 CONNECTION (ED 4)	37,500	37,500
23	<del>CONNECT WELL 3 TO WELL 1 AND 2 (ED 4)</del>	<del>37,500</del>	<del>37,500</del>
24	JUNEAU - DOUGLAS/LEMON CREEK DISTRIBUTION IMPROVEMENT (ED 4)	250,000	250,000

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4			GENERAL FUND
5			OTHER FUNDS
4	JUNEAU - SWITZER CREEK TO AIRPORT WATER PROJECT (ED 4)	868,800	868,800
5	JUNEAU - VALLEY WELL TESTING (ED 4)	90,000	90,000
6	JUNEAU - PINWOOD PARK AREA WATER PROJECT (ED 4)	932,000	932,000
7	JUNEAU - SWITZER CREEK TO AIRPORT DISTRICT WATER (ED 4)	172,500	172,500
8	JUNEAU - AIRPORT TO AUKE LAKE WATER PROJECT (ED 4)	752,200	752,200
9	JUNEAU - 12TH STREET WATER PROJECT (ED 4)	250,000	250,000
10	JUNEAU - WATERLINE REPLACEMENT (ED 4)	150,000	150,000
11	JUNEAU - COMMUNITY-WIDE WATER SYSTEM DEVELOPMENT (ED 4)	2,000,000	2,000,000
12	JUNEAU-12TH STREET TO DOUGLAS BRIDGE 12 INCH CONNECTION (ED 4)	275,000	275,000
13	ED 6 NORTH KENAI - SOUTH COAST		
14	VALDEZ - LOOP ROAD WATER DISTRICT SYSTEM (ED 6)	275,000	275,000
15	SEWARD - LOWELL CREEK STORM SEWER REPAIR (ED 6)	2,200,000	2,200,000
16	ED 7-15 ANCHORAGE DISTRICT		
17	ANCHORAGE - SOLID WASTE FACILITY (ED 7-15)	629,000	629,000
18	ANCHORAGE - SHIP CREEK WATER TREATMENT PLANT (ED 7-15)	6,600,000	6,600,000
19	ANCHORAGE - EKLUTNA WATER PROJECT (ED 7-15)	22,500,000	22,500,000
20	ANCHORAGE - SOUTH ANCHORAGE WATER DEVELOPMENT (ED 7-15)	8,000,000	8,000,000
21	ANCHORAGE - SOCCER/SOFTBALL FIELD DEVELOPMENT (ED 7-15)	1,200,000	1,200,000
22			

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	ALLOCATIONS	APPROPRIATION FUND SOURCES			1
			ITEMS	GENERAL FUND	OTHER FUNDS	
3			100,000	100,000		3
4	ANCHORAGE - PARK DEVELOPMENT IMPROVEMENTS/		<del>100,000</del>	<del>100,000</del>		4
5	OCEANVIEW BLUFF PARK/JOHN'S PARK AND STEPHENSON PARK					5
6	(ED7-15)					6
7	<del>ANCHORAGE - ISAAC WALTON LEAGUE SHOOTING RANGE</del>		<del>150,000</del>	<del>150,000</del>		7
8	<del>LAND PURCHASE (ED 7-15)</del>					8
9	<del>ANCHORAGE - ED 11 DRAINAGE (ED 7-15)</del>		<del>80,000</del>	<del>80,000</del>		9
10	ANCHORAGE - WOODSTAVE LINE REPLACEMENT (ED 7-15)		153,000	153,000		10
11	<del>ANCHORAGE - LAKE OTIS PARK AMERICAN LEGION FIELD</del>		<del>135,000</del>	<del>135,000</del>		11
12	<del>PARK IMPROVEMENTS (ED 7-15)</del>					12
13	<del>ANCHORAGE - VALLEY STREET NEIGHBORHOOD PARK</del>		<del>90,900</del>	<del>90,900</del>		13
	(ED 7-15)					
14	<del>ANCHORAGE - CHUSACH FOOTHILLS PARK IMPROVEMENTS</del>		<del>50,000</del>	<del>50,000</del>		14
	(ED 7-15)					
15	<del>ANCHORAGE ABBOTT GIRABBIT LITTLE LEAGUE FIELD</del>		<del>90,000</del>	<del>90,000</del>		15
16	<del>DEVELOPMENT (ED 7-15)</del>					16
17	ANCHORAGE-VALLEY OF THE MOON PARK EXPANSION		500,000	500,000		17
	(ED 7-15)					
18	ED 16 MATANUSKA - SUSITNA					18
19	WASILLA - SEPTIC TREATMENT (ED 16)		185,000	185,000		19
20	WASILLA - WASTEWATER FACILITY (ED 16)		<del>975,000</del>	<del>975,000</del>		20
21	PALMER - SEWAGE PLANT EXPANSION (ED 16)		2,370,000	2,370,000		21
22	<del>TALKEETHA BOAT LAUNCH (ED 16)</del>		<del>30,000</del>	<del>30,000</del>		22
23	ED 17 INTERIOR HIGHWAYS		400,000	400,000		23
24	DELTA JUNCTION - CITY LANDFILL IMPROVEMENTS (ED 17)		<del>100,000</del>	<del>100,000</del>		24

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	ALLOCATIONS	APPROPRIATION FUND SOURCES			1
			ITEMS	GENERAL FUND	OTHER FUNDS	
3						3
4	HEENANA - WATER AND SEWER SYSTEM PHASE II (ED 17)		45,000	45,000		4
5	ED 18-21 FAIRBANKS DISTRICT					5
6	FAIRBANKS - SEWER/DRAINAGE UPGRADE (ED 18-21)		960,000	960,000		6
7	FAIRBANKS - SLUDGE DISPOSAL FACILITY (ED 18-21)		850,000	850,000		7
8	FAIRBANKS - VAN HORN INTERCEPTOR (ED 18-21)		360,000	360,000		8
9	FAIRBANKS - SEWER LIFT STATION, PHASE II (ED 18-21)		425,000	425,000		9
10	FAIRBANKS - DOWNTOWN UTILITY UPGRADE (ED 18-21)		1,465,900	1,465,900		10
11	FAIRBANKS - WOODSTAVE WATER PIPE REPLACEMENT		3,000,000	3,000,000		11
	(ED 18-21)					
12	FAIRBANKS - WATER TREATMENT PLANT EXPANSION		3,500,000	3,500,000		12
	(ED 18-21)					
13	ED 22 NORTH SLOPE - KOTZEBUE					13
14	KAKTOVIK - GREY WATER FACILITY (ED 22)		450,000	450,000		14
15	NODRVIK - WATER & SEWER EXPANSION (ED 22)		600,000	600,000		15
16	KOTZEBUE - WATER & SEWER EXPANSION (ED 22)		1,100,000	1,100,000		16
17	KIVALINA - WATER & SEWER SYSTEM (ED 22)		150,000	150,000		17
18	ED 23 NORTON SOUND					18
19	CHEVAK - WATER & SEWER PROJECT (ED 23)		798,000	798,000		19
20	GAMBELL - WATER & SEWER (ED 23)		15,000	15,000		20
21	KOTLIK - WATER & SEWER (ED 23)		22,000	22,000		21
22	NOME - WATER & SEWER SYSTEM (ED 23)		1,000,000	1,000,000		22
23	SCAMMON BAY - WATER & SEWER (ED 23)		350,000	350,000		23
24	UNALAKLEET - WATER MAIN EXTENSION (ED 23)		500,000	500,000		24

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ST MICHAEL - WATER & SEWER (ED 23)		600,000		600,000		4
5	HOOPER BAY - WATER & SEWER (ED 23)		200,000		200,000		5
6	SAVOONGA - WATER AND SEWER (ED 23)		450,000		450,000		6
7	SAVOONGA - PUNIK ISLAND WATER TANK (ED 23)		2,000		2,000		7
8	<del>SHAKTOOLIK - FISHERIES BUILDING (ED 23)</del>		<del>75,000</del>	<i>Wf</i>	<del>75,000</del>	<i>Wf</i>	8
9	<del>STEBBINS - REINDEER AND COMMERCIAL FISH</del>		<del>66,000</del>	<i>Wf</i>	<del>66,000</del>	<i>Wf</i>	9
10	<del>FEASIBILITY STUDY (ED 23)</del>						10
11	WALES - WATER AND SEWER FEASIBILITY STUDY (ED 23)		50,000		50,000		11
12	ALAKANUK - SEWER LAGOON (ED 23)		72,000		72,000		12
13	UNALAKLEET - WATER & SEWER SYSTEM (ED 23)		600,000		600,000		13
14	ED 24 INTERIOR RIVERS						14
15	ANIAK - COMMUNITY SEWER SYSTEM (ED 24)		500,000		500,000		15
16	FORT YUKON - WATER & SEWER SYSTEM (ED 24)		3,900,000		3,900,000		16
17	GALENA - WATER & SEWER (ED 24)		<del>3,800,000</del>	<i>Wf</i>	<del>3,800,000</del>	<i>Wf</i>	17
18	HOLY CROSS - WATER/SEWER SYSTEM EXTENSION (ED 24)		200,000		200,000		18
19	MCGRATH - WATER DELIVERY PHASE I (ED 24)		1,150,000		1,150,000		19
20	NIKOLAI - WATER & SEWER IMPROVEMENTS (ED 24)		250,000		250,000		20
21	NULATO - WATER & SEWER PHASE I (ED 24)		1,000,000		1,000,000		21
22	FORT YUKON - AGRICULTURE (ED 24)		<del>50,000</del>	<i>Wf</i>	<del>50,000</del>	<i>Wf</i>	22
23	HUGHES - WATER AND SEWER REPAIRS (ED 24)		121,000		121,000		23
24	PILOT STATION - WATER AND SEWER REPAIRS (ED 24)		80,000		80,000		24
25	FORTUNA LEDGE - WATER & SEWER PLANNING (ED 24)		27,000		27,000		25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	RUBY - SANITARY LANDFILL IMPROVEMENTS (ED 24)		25,000		25,000		4
5	ED 25 LOWER KUSKOKWIM						5
6	GOODNEWS BAY - WATER AND SEWER STUDY (ED 25)		100,000		100,000		6
7	KASIGLUK - WATER AND SEWER FEASIBILITY STUDY (ED 25)		40,000		40,000		7
8	BETHEL - SEWER LINE EXTENSION (ED 25)		60,000		60,000		8
9	KWETHLUK - DUMPTRUCK/LANDFILL (ED 25)		80,000		80,000		9
10	MEKORYUK - WATER & SEWER (ED 25)		300,000		300,000		10
11	TUNUNAK - WATER/SEWER STUDY (ED 25)		40,000		40,000		11
12	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS						12
13	DILLINGHAM - WATER IMPROVEMENTS (ED 26)		300,000		300,000		13
14	NEWHALEN-ILIAMNA WATER DEVELOPMENT (ED 26)		340,000		340,000		14
15	MANOKOTAK - WATER AND SEWER EXTENSIONS (ED 26)		40,000		40,000		15
16	KING COVE - SEWER & WATER DESIGN & ENGINEERING (ED 26)		200,000		200,000		16
17	ED 27 KODIAK - EAST ALASKA PENNINSULA						17
18	KODIAK - SEWAGE TREATMENT PLANT UPGRADE (ED 27)		300,000		300,000		18
19	AKHIOK - SANITARY LANDFILL DEVELOPMENT (ED 27)		<del>100,000</del>	<i>Wf</i>	<del>100,000</del>	<i>Wf</i>	19
20	LARSEN BAY - WATER & SEWER DEVELOPMENT (ED 27)		<del>370,000</del>	<i>Wf</i>	<del>370,000</del>	<i>Wf</i>	20
21	KODIAK - NEAR ISLAND WATER & SEWER DEVELOPMENT (ED 27)		350,000		350,000		21
22	OLD HARBOR - SEWER RENOVATION (ED 27)		<del>800,000</del>	<i>Wf</i>	<del>800,000</del>	<i>Wf</i>	22
23	PORT LIONS - BAYVIEW DRIVE SEWER PHASE I (ED 27)		132,000		132,000		23
24	NORTH SLOPE BOROUGH						24
25	<del>WESTERN ARCTIC COAL DEVELOPMENT PRE-PRODUCTION</del>		<del>1,052,500</del>	<i>Wf</i>	<del>1,052,500</del>	<i>Wf</i>	25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					2
4	<del>PROJECT AT CAPE BEAUFORD, IN THE ARCTIC SLOPE</del>				3
5	<del>REGION (ED 22)</del>				4
6	BRISTOL BAY BOROUGH				5
7	SOUTH NAKNEK - VILLAGE WELL (ED 26)		87,000	87,000	6
8	SOLID WASTE FACILITIES (ED 26)		300,000	300,000	7
9	FAIRBANKS NORTH STAR BOROUGH				8
10	BALLAINE LAKE SEWER SERVICE (ED 18-21)		700,000	700,000	9
11	<del>CHENA LAKES RECREATION AREA EQUIPMENT</del>		<del>205,000</del>	<del>205,000</del>	10
12	MAINTENANCE (ED 18-21)				11
13	<del>TWO RIVERS PARKS AND PLAYGROUND (ED 18-21)</del>		<del>17,200</del>	<del>17,200</del>	12
14	CHENA HOT SPRINGS WINTER TRAIL (ED 18-21)		50,000	50,000	13
15	PUBLIC PROTECTION				14
16	ED 2 INSIDE PASSAGE - CORDOVA				15
17	CORDOVA - FIRE ENGINE (ED 2)		75,000	75,000	16
18	ANGDON - CITY HALL/COURTROOM CONSTRUCTION (ED 2)		50,000	50,000	17
19	KASAAN - FIRE HALL RENOVATION (ED 2)		5,000	5,000	18
20	ED 3 BARANOF - CHICHAGOF				19
21	PELICAN - FIRE TRUCK (ED 3)		75,000	75,000	20
22	TENAKEE - SEARCH AND RESCUE VESSEL (ED 3)		20,000	20,000	21
23	SITKA - SHELTER REPAIRS (ED 3)		10,000	10,000	22
24	ED 6 NORTH KENAI - SOUTH COAST				23
25	<del>WALDEZ - FIRE STATION REPAIRS (ED 6)</del>		<del>65,000</del>	<del>65,000</del>	24

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					2
4	ED 7-15 ANCHORAGE DISTRICT				3
5	<del>ANCHORAGE - FAIRVIEW HOUSING TASKFORCE (ED 7-15)</del>		<del>20,000</del>	<del>20,000</del>	4
6	ED 22 NORTH SLOPE - KOTZEBUE				5
7	AMBLER - FIRE FIGHTING EQUIPMENT (ED 22)		25,000	25,000	6
8	NOORVIK - FIRE EQUIPMENT/STATION UPGRADE (ED 22)		25,000	25,000	7
9	KOTZEBUE - SNORKEL LADDER FIRE TRUCK (ED 22)		250,000	250,000	8
10	SELAWIK - EMERGENCY/RESCUE COMMUNICATION SYSTEM (ED 22)		20,000	20,000	9
11	SHUNGNAK - FIREFIGHTING EQUIPMENT (ED 22)		25,000	25,000	10
12	ED 23 NORTON SOUND				11
13	<del>SAYOVONGA - SEARCH AND RESCUE (ED 23)</del>		<del>25,000</del>	<del>25,000</del>	12
14	EMMONAK - FIRE TRUCK (ED 23)		115,000	115,000	13
15	<del>KOTLIK - PUBLIC SAFETY BUILDING (ED 23)</del>		<del>75,000</del>	<del>75,000</del>	14
16	<del>SHAKTOOLIK - POLICE VEHICLES (ED 23)</del>		<del>25,000</del>	<del>25,000</del>	15
17	STEBBINS - PUBLIC SAFETY BUILDING (ED 23)		100,000	100,000	16
18	<del>MALES - SEARCH AND RESCUE (ED 23)</del>		<del>25,000</del>	<del>25,000</del>	17
19	ED 24 INTERIOR RIVERS				18
20	ALLAKAKET - EMERGENCY SHELTER (ED 24)		30,000	30,000	19
21	FORTUNA LEDGE - FIREHALL CONSTRUCTION (ED 24)		40,000	40,000	20
22	NIKOLAI - FIRE EQUIPMENT (ED 24)		30,000	30,000	21
23	HUSLIA - EMERGENCY SHELTER (ED 24)		30,000	30,000	22
24	ED 25 LOWER KUSKOKWIM				23
25	AKOLMUIT - PUBLIC SAFETY BUILDING/FIRE		<del>60,000</del>	<del>60,000</del>	24
26	PROTECTION (ED 25)				25

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		
3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	KWETHLUK - FIRETRUCK/STATION (ED 25)	215,000	215,000	
5	QUINHAGAK - FIRETRUCK/STATION (ED 25)	<del>55,000</del> <del>372,000</del>	<del>55,000</del> <del>217,000</del>	
6	TOKSOOK BAY - PUBLIC SAFETY BUILDING (ED 25)	200,000	200,000	
7	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			
8	ALEKNAGIK - FIRE FIGHTING EQUIPMENT (ED 26)	81,600	81,600	
9	DILLINGHAM - FIRE SUBSTATION AND EQUIPMENT (ED 26)	375,000	375,000	
10	FAIRBANKS NORTH STAR BOROUGH			
11	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)	2,326,400	2,326,400	
12	MATANUSKA - SUSITNA BOROUGH			
13	KNIK - FIRE HALL (ED 16)	260,000	260,000	
14	MEADOW LAKES - FIRE HALL (ED 16)	250,000	250,000	
15	TALKEETHA - PUMPER TANKER (ED 16)	175,000	175,000	
16	WASILLA - LADDER TRUCK (ED 16)	100,000	100,000	
17	ADMINISTRATION OF JUSTICE			
18	ED 2 INSIDE PASSAGE - CORDOVA			
19	CRAIG - HOLDING FACILITY (ED 2)	47,000	47,000	
20	HYDABURG - JAIL FACILITIES (ED 2)	50,000	50,000	
21	ED 7-15 ANCHORAGE DISTRICT			
22	<del>ANCHORAGE - POLICE HEADQUARTERS ROOF (ED 7-18)</del>	<del>400,000</del>	<del>400,000</del>	
23	ED 18-21 FAIRBANKS DISTRICT			
24	NORTH POLE - PUBLIC SAFETY EQUIPMENT (ED 18-21)	100,000	100,000	
25	<del>FAIRBANKS JUSTICE INFORMATION SYSTEM UPGRADE (ED 18-21)</del>	<del>80,000</del>	<del>80,000</del>	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		2		
3	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ED 24 INTERIOR RIVERS			
5	HUSLIA - HOLDING CELL (ED 24)	5,000	5,000	
6	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS			
7	DILLINGHAM - JAIL CODE UPGRADE & MAINTENANCE (ED 26)	<del>250,000</del> <del>325,500</del>	<del>250,000</del> <del>325,500</del>	
8	ED 27 KODIAK - EAST ALASKA PENNINSULA			
9	KODIAK - JAIL ADDITION (ED 27)	400,000	400,000	
10	KODIAK - POLICE DOGS (ED 27)	25,000	25,000	
11	DEVELOPMENT			
12	ED 1 KETCHIKAN - WRANGELL - PETERSBURG			
13	KUPREANOF - TOWN HALL (ED 1)	40,000	40,000	
14	ED 2 INSIDE PASSAGE - CORDOVA			
15	ANGOON - COMMUNITY FACILITIES REPAIR (ED 2)	50,000	50,000	
16	ANGOON - COURT BUILDING (ED 2)	300,000	300,000	
17	ANGOON - GARBAGE TRUCK (ED 2)	60,000	60,000	
18	KAKE - TEEN CENTER RENOVATION (ED 2)	20,000	20,000	
19	KAKE - TEEN CENTER EQUIPMENT (ED 2)	5,000	5,000	
20	KAKE - GARBAGE TRUCK (ED 2)	40,000	40,000	
21	<del>KASIAH PLAYGROUND (ED 2)</del>	<del>20,000</del>	<del>20,000</del>	
22	SKAGWAY - SKAGUA TRADITIONAL VILLAGE/COMMUNITY	20,000	20,000	
23	BUILDING PHASE I (ED 2)			
24	THORNE BAY - UTILITIES RENOVATION (ED 2)	200,000	200,000	
25	ED 4 JUNEAU			
26	<del>JUNEAU LOW/MIDDLE INCOME RENTAL HOUSING (ED 4)</del>	<del>1,000,000</del>	<del>1,000,000</del>	

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2				
3				
4 <del>JUNEAU TERRITORIAL SPORTSMEN, INC., MONTANA</del>	<del>60,000</del>	<del>60,000</del>	<del>CA</del>	
5 <del>GREEN RIFLE RANGE COMPLETION (ED 6)</del>				
6 ED 6 NORTH KENAI - SOUTH COAST	900,000	900,000	CA	
7 SEWARD - ELECTRICAL INTERTIE (ED 6)	<del>1,000,000</del>	<del>1,000,000</del>	<del>CA</del>	
8 ED 7-15 ANCHORAGE DISTRICT				
9 ANCHORAGE - UTILITY RATE-PAYER RESEARCH PROJECT (ED 7-15)	130,000	130,000		
10 ANCHORAGE-HILLTOP YOUTH INCORPORATED SKI AREA	515,000	515,000		
11 DEVELOPMENT (ED 7-15)				
12 ED 16 MATANUSKA - SUSITNA				
13 PALMER - SENIOR CITIZENS CENTER IMPROVEMENTS (ED 16)	250,000	250,000		
14 <del>PALMER SENIOR CENTER (ED 16)</del>	<del>25,000</del>	<del>25,000</del>	<del>CA</del>	
15 WASILLA - SENIOR CENTER ADDITION (ED 16)	250,000	250,000		
16 ED 18-21 FAIRBANKS DISTRICT				
17 FAIRBANKS - SOUTH FAIRBANKS COMMUNITY CENTER (ED 18-21)	950,000	950,000		
18 <del>NORTH POLE GRAIN TRANSFER FACILITY (ED 18-21)</del>	<del>800,000</del>	<del>800,000</del>	<del>CA</del>	
19 <del>FAIRBANKS STERNWHEELER NENANA</del>	<del>175,000</del>	<del>175,000</del>	<del>CA</del>	
20 <del>RESTORATION/STABILIZATION (ED 18-21)</del>				
21 <del>FAIRBANKS MUS TELEPHONE EXPANSTION (ED 18-21)</del>	<del>110,000</del>	<del>110,000</del>	<del>CA</del>	
22 ED 22 NORTH SLOPE - KOTZEBUE				
23 AMBLER - SMALL GARDEN PROJECT (ED 22)	15,000	15,000		
24 <del>AMBLER RECREATION EQUIPMENT (ED 22)</del>	<del>25,000</del>	<del>25,000</del>	<del>CA</del>	

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ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				
2				
3				
4 BARRON - COMMUNITY CENTER (ED 22)	3,800,000	3,800,000	CA	
5 <del>NOORVIK YOUTH RECREATION (ED 22)</del>	<del>20,000</del>	<del>20,000</del>	<del>CA</del>	
6 <del>BUCKLAND SAHILL (ED 22)</del>	<del>25,000</del>	<del>25,000</del>	<del>CA</del>	
7 BUCKLAND - STREET LIGHTS (ED 22)	10,000	10,000		
8 BUCKLAND - COMMUNITY CENTER (ED 22)	300,000	300,000	CA	
9 <del>DEERING EROSION CONTROL PROJECT (ED 22)</del>	<del>700,000</del>	<del>700,000</del>	<del>CA</del>	
10 <del>KAKTOVIK RECREATION/COMMUNITY BUILDING HUND-</del>	<del>10,000</del>	<del>10,000</del>	<del>CA</del>	
11 <del>GENERATION SYSTEM (ED 22)</del>				
12 <del>KIVALINA COMBINED FACILITY (ED 22)</del>	<del>75,000</del>	<del>75,000</del>	<del>CA</del>	
13 <del>KOTZEBUE IRA WAREHOUSE FACILITY (ED 22)</del>	<del>40,000</del>	<del>40,000</del>	<del>CA</del>	
14 KOTZEBUE - NANA TRADE FAIR (ED 22)	25,000	25,000		
15 KOTZEBUE - FIRE TRAINING CENTER (ED 22)	140,000	140,000		
16 POINT HOPE - RECREATION/COMMUNITY BUILDING	50,000	50,000		
17 INCINERATOR (ED 22)				
18 SELAWIK - FUEL TANK PROJECT (ED 22)	100,000	100,000		
19 SELAWIK - WATER & SEWER SYSTEM (ED 22)	500,000	500,000		
20 SHUNGNAK - STREET LIGHTS (ED 22)	10,000	10,000		
21 SHUNGNAK - CLINIC REMODEL (ED 22)	40,000	40,000	CA	
22 ED 23 NORTON SOUND				
23 <del>ALAKANUK WARM STORAGE BUILDING (ED 23)</del>	<del>47,000</del>	<del>47,000</del>	<del>CA</del>	
24 ALAKANUK - STREET LIGHTS (ED 23)	10,000	10,000		
25 BREVIG MISSION - COMBINED FACILITY (ED 23)	100,000	100,000		

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
	40,000	40,000		
<del>CHEVAK - UNDERGROUND FREEZER (ED 23)</del>	<del>100,000</del>	<del>100,000</del>		
CHEVAK - SEAWALL PROJECT (ED 23)	10,000	10,000		
ELIM - FISH COOP (ED 23)	100,000	100,000		
ELIM - CLINIC (ED 23)	100,000	100,000		
GAMBELL - COMBINED FACILITY (ED 23)	275,000	275,000		
GAMBELL - STREET IMPROVEMENTS (ED 23)	85,000	85,000		
<del>GAMBELL - WASHETERIA/COMMUNITY WIND GENERATORS (ED 23)</del>	<del>45,000</del>	<del>45,000</del>		
GOLOVIN - ELECTRICAL GENERATION SYSTEM (ED 23)	70,000	70,000		
<del>HOOPER BAY - ECONOMICAL COMPREHENSIVE DEVELOPMENT PLAN (ED 23)</del>	<del>100,000</del>	<del>100,000</del>		
HOOPER BAY - MUNICIPAL BUILDING (ED 23)	100,000	100,000		
KOTLIK - HEAVY EQUIPMENT (ED 23)	<del>250,000</del>	<del>250,000</del>		
KOYUK - COMMUNITY FREEZER (ED 23)	100,000	100,000		
<del>KOYUK - BARGE LANDING DOCK CONSTRUCTION (ED 23)</del>	<del>300,000</del>	<del>300,000</del>		
<del>NOME - NOME ESKIMO COMMUNITY BUILDING &amp; WAREHOUSE (ED 23)</del>	<del>40,000</del>	<del>40,000</del>		
<del>NOME - NOME ESKIMO COMMUNITY GREENHOUSE (ED 23)</del>	<del>20,000</del>	<del>20,000</del>		
<del>NOME - NOME ESKIMO COMMUNITY NATIVE FOOD PROCESSING STUDY AND PLANT CONSTRUCTION (ED 23)</del>	<del>65,000</del>	<del>65,000</del>		
<del>NOME - NOME ESKIMO COMMUNITY RESOURCE DEVELOPMENT (ED 23)</del>	<del>75,000</del>	<del>75,000</del>		
<del>ARTS AND CRAFTS EQUIPMENT PURCHASE (ED 23)</del>				

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
SAVOONGA - STREET LIGHTS (ED 23)	10,000	10,000		
SAVOONGA - OFFICE BUILDING (ED 23)	85,000	85,000		
SCAMMON BAY - STREET LIGHTS (ED 23)	10,000	10,000		
SHELDON POINT - ELECTRICAL GENERATION SYSTEM (ED 23)	225,000	225,000		
WHITE MOUNTAIN - COMBINED FACILITY (ED 23)	190,000	190,000		
ED 24 INTERIOR RIVERS				
SHAGELUK - COMMUNITY HALL SHORTFALL (ED 24)	10,000	10,000		
<del>ANVIK - CITY HALL (ED 24)</del>	<del>130,000</del>	<del>130,000</del>		
<del>CHUATHDALUK - COMMUNITY FACILITY (ED 24)</del>	<del>200,000</del>	<del>200,000</del>		
MOUNTAIN VILLAGE - COMMUNITY BUILDING (ED 24)	200,000	200,000		
<del>RUDY - COMMUNITY INFORMATION SERVICES (ED 24)</del>	<del>80,000</del>	<del>80,000</del>		
TANANA - FACILITY IMPROVEMENTS (ED 24)	150,000	150,000		
TANANA - MISSION RESTORATION (ED 24)	85,000	85,000		
TULUKSAK - CITY OFFICE BUILDING (ED 24)	100,000	100,000		
<del>CALENA - ENERGY RETROFIT (ED 24)</del>	<del>25,000</del>	<del>25,000</del>		
FORTUNA LEDGE - MULTI-USE BUILDING SHORTFALL (ED 24)	40,000	40,000		
ANVIK-COMMUNITY BUILDING CONSTRUCTION SUPPLEMENT (ED 24)	40,000	40,000		
NIKOLAI - COMBINED PUBLIC FACILITY (ED 24)	100,000	100,000		
NULATO - SURVEY (ED 24)	12,000	12,000		
<del>NULATO - SENIOR HOUSING (ED 24)</del>	<del>21,000</del>	<del>21,000</del>		
NULATO - ELDERLY HOUSING (ED 24)	100,000	100,000		

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	NULATO - COMMUNITY CENTER RENOVATION (ED 24)	25,000	25,000		
5	SHAGELUK - STREET LIGHTS (ED 24)	10,000	10,000		
6	ED 25 LOWER KUSKOKWIM				
7	AKIAK - COMMUNITY BUILDING (ED 25)	160,000	160,000		
8	AKIAK-ELECTRICAL GENERATION SYSTEM PURCHASE (ED 25)	200,000	200,000		
9	BETHEL - WASTE HEAT UTILIDOR (ED 25)	275,000	275,000		
10	KASIGLUK - LAND ACQUISITION (ED 25)	150,000	150,000		
11	KWETHLUK - HEADSTART BUILDING (ED 25)	125,000	125,000		
12	NAPASKIAK - BUILDING RELOCATION (ED 25)	10,000	10,000		
13	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
14	<del>NONDALTON - MUNICIPAL BUILDING COMPLETION (ED 26)</del>	<del>80,000</del>	<del>80,000</del>		
15	<del>ST PAUL - MUNICIPAL PLANNING AND COMMUNITY DEVELOPMENT (ED 26)</del>	<del>85,000</del>	<del>85,000</del>		
17	TOGIAK - MUNICIPAL LAND SURVEY (ED 26)	14,200	14,200		
18	ALEKNAGIK - FORKLIFT (ED 26)	55,000	55,000		
19	COLD BAY-MUNICIPAL BUILDING DESIGN & ENGINEERING (ED 26)	50,000	50,000		
20	NEW STUYAHOK - EQUIPMENT/TRANSPORTATION (ED 26)	20,000	20,000		
21	PORT HEIDEN - STORAGE BUILDING & EQUIPMENT (ED 26)	150,000	150,000		
22	ED 27 KODIAK - EAST ALASKA PENNINSULA				
23	<del>KODIAK PUBLIC WORKS WAREHOUSE (ED 27)</del>	<del>60,000</del>	<del>60,000</del>		
24	NORTH SLOPE BOROUGH	200,000	200,000		
25	NUIQSUT - LIQUIFIED NATURAL GAS PROJECT (ED 22)	750,000	750,000		

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	POINT HOPE - WATER DELIVERY VEHICLE (ED 22)	75,000	75,000		
5	<del>ARCTIC NETWORK POLICY PROJECT (ED 22)</del>	<del>137,500</del>	<del>137,500</del>		
6	BOWHEAD WHALE CENSUS PROJECT (ED 22)	250,000	250,000		
7	FAIRBANKS NORTH STAR BOROUGH				
8	<del>CAPITAL PROJECTS PRE-DESIGN FUND (ED 18-21)</del>	<del>200,000</del>	<del>200,000</del>		
9	HOYES SLOUGH CLEAN-UP (ED 18-21)	306,800	306,800		
10	ENERGY MANAGEMENT PROGRAM (ED 18-21)	1,000,000	1,000,000		
11	TANANA VALLEY FAIRGROUND FACILITIES (ED 18-21)	125,000	125,000		
12	<del>EVAPORATIVE CONDENSOR ENCLOSURE (ED 18-21)</del>	<del>50,000</del>	<del>50,000</del>		
13	BOROUGH LANDFILL EQUIPMENT (ED 18-21)	323,000	323,000		
14	<del>BOROUGH COMPUTER SOFTWARE (ED 18-21)</del>	<del>100,000</del>	<del>100,000</del>		
15	BOROUGH LAND DISPOSAL PROGRAM (ED 18-21)	1,500,000	1,500,000		
16	TRANSPORTATION				
17	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
18	KETCHIKAN - MT POINT & MUD BIGHT SUBDIVISION	300,000	300,000		
19	IMPROVEMENT (ED 1)				
20	ED 2 INSIDE PASSAGE - CORDOVA				
21	HAINES - CHILKAT CENTER PARKING LOT (ED 2)	50,000	50,000		
22	HAINES - LUTAK DOCK CAMPER PARK (ED 2)	20,000	20,000		
23	HAINES - WATERFRONT/ASMA IMPROVEMENTS (ED 2)	50,000	50,000		
24	HYDABURG - ROAD TO SUBDIVISION (ED 2)	27,000	27,000		
25	KLAWOCK - ROAD IMPROVEMENTS (ED 2)	50,000	50,000		

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3 ALLOCATIONS					3
4	SKAGWAY - HISTORIC DISTRICT STORM DRAIN & PAVING (ED 2)	35,000	35,000		4
5	SKAGWAY - SMALL BOAT HARBOR UPGRADE (ED 2)	20,000	20,000		5
6	CRAIG - BOAT HARBOR IMPROVEMENTS (ED 2)	200,000	200,000		6
7	HAINES - STREET IMPROVEMENTS (ED 2)	900,000	900,000		7
8	KLAWOCK - HARBOR IMPROVEMENTS (ED 2)	175,000	175,000		8
9	YAKUTAT - ROAD REPAIRS (ED 2)	20,000	20,000		9
10	ED 3 BARANOF - CHICHAGOF				10
11	<del>SITKA GRANITE CREEK PEDESTRIAN BRIDGE/BIKE PATH</del>	<del>84,000</del>	<del>84,000</del>		11
12	<del>WALKWAY (ED 3)</del>				12
13	ED 4 JUNEAU				13
14	<del>JUNEAU EGAN DRIVE INTERCHANGE (ED 4)</del>	<del>50,000</del>	<del>50,000</del>		14
15	<del>JUNEAU MENDENHALL RIVER GREENBELT (ED 4)</del>	<del>800,000</del>	<del>800,000</del>		15
16	GASTINEAU CHANNEL CROSSING/FEASIBILITY STUDY (ED 4)	80,000	80,000		16
17	ED 5 KENAI - COOK INLET				17
18	KENAI - STREET IMPROVEMENTS (ED 5)	<del>600,000</del>	<del>600,000</del>		18
19	SELDOVIA - ROAD IMPROVEMENTS (ED 5)	50,000	50,000		19
20	SOLDOTNA - STREET IMPROVEMENTS (ED 5)	<del>400,000</del>	<del>400,000</del>		20
21	<del>SOLDOTNA AIRPORT EXPANSION PROJECT (ED 5)</del>	<del>140,000</del>	<del>140,000</del>		21
22	ED 6 NORTH KENAI - SOUTH COAST				22
23	VALDEZ - BOAT HARBOR (ED 6)	1,000,000	1,000,000		23
24	ED 7-15 ANCHORAGE DISTRICT				24
25	ANCHORAGE TRAFFIC IMPROVEMENTS (ED 7-15)	1,800,000	1,800,000		25

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3 ALLOCATIONS					3
4	<del>ANCHORAGE FOOTPATHS CONSTRUCTION ED 8 (ED 7-15)</del>	<del>300,000</del>	<del>300,000</del>		4
5	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)	150,000	150,000		5
6	ANCHORAGE-LITTLE RABBIT CREEK/POTTER VALLEY	50,000	50,000		6
7	STORM DRAINAGE STUDY (ED 7-15)				7
8	ANCHORAGE-OLD SEWARD HIGHWAY-KLATT ROAD BIKE TRAIL (ED 7-15)	350,000	350,000		8
9	<del>ANCHORAGE ED 10 ROAD IMPROVEMENT MATCH (ED 7-15)</del>	<del>556,400</del>	<del>556,400</del>		9
10	<del>ANCHORAGE ED 11 MISCELLANEOUS ALLEY IMPROVEMENTS (ED 7-15)</del>	<del>504,000</del>	<del>504,000</del>		10
11	ANCHORAGE - TURNAGAIN BOULEVARD RECONSTRUCTION (ED 7-15)	200,000	200,000		11
12	<del>ANCHORAGE MERRILL FIELD AIRPORT TERMINAL (ED 7-15)</del>	<del>150,000</del>	<del>150,000</del>		12
13	<del>ANCHORAGE - SPEED SAFETY LIGHTS &amp; SPEED BUMPS (ED 7-15)</del>	<del>60,000</del>	<del>60,000</del>		13
14	ANCHORAGE - BAXTER ROAD BIKE TRAIL/WALKWAY (ED 7-15)	380,000	380,000		14
15	<del>ANCHORAGE - CAMPBELL CREEK TRAIL BRIDGES (ED 7-15)</del>	<del>100,000</del>	<del>100,000</del>		15
16	<del>ANCHORAGE TUDOR/HULDOON ROAD IMPROVEMENT (ED 7-15)</del>	<del>150,000</del>	<del>150,000</del>		16
17	ANCHORAGE - EAST SIXTH AVENUE UPGRADE (ED 7-15)	490,000	490,000		17
18	ANCHORAGE - LAKE OTIS EXTENSION (ED 7-15)	1,400,000	1,400,000		18
19	ANCHORAGE - A-C RIGHT OF WAY (ED 7-15)	2,000,000	2,000,000		19
20	ANCHORAGE - DENALI - 36TH TO 40TH (ED 7-15)	400,000	400,000		20
21	<del>ANCHORAGE 6TH AVENUE ROAD IMPROVEMENT (ED 7-15)</del>	<del>750,000</del>	<del>750,000</del>		21
22					22

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
<del>ANCHORAGE - DUBEN STREET ROAD IMPROVEMENT (ED 7-15)</del>	<del>700,000</del> <i>WA</i>	<del>700,000</del> <i>WA</i>		
<del>ANCHORAGE - CREEKSIDE STREET ROAD IMPROVEMENT (ED 7-15)</del>	<del>150,000</del> <i>WA</i>	<del>150,000</del> <i>WA</i>		
ANCHORAGE - PORT OF ANCHORAGE DEVELOPMENT (ED 7-15)	5,000,000 <i>WA</i>	5,000,000 <i>cut</i>		
<del>ANCHORAGE - UPPER O'MALLEY SERVICE AREA ROAD IMPROVEMENTS (ED 7-15)</del>	<del>90,000</del>	<del>90,000</del>		
<del>ANCHORAGE - TALUS NEST SERVICE AREA ROAD IMPROVEMENTS (ED 7-15)</del>	<del>70,000</del>	<del>70,000</del>		
<del>ANCHORAGE - SKY RANCH ESTATES ROAD IMPROVEMENTS (ED 7-15)</del>	<del>80,000</del>	<del>80,000</del>		
<del>ANCHORAGE - VALLI HUE ROAD IMPROVEMENTS (ED 7-15)</del>	<del>45,000</del> <i>WA</i>	<del>45,000</del>		
<del>ANCHORAGE - UPPER GROVE ROAD IMPROVEMENTS (ED 7-15)</del>	<del>45,000</del>	<del>45,000</del>		
<del>ANCHORAGE - RAVENWOODS ROAD IMPROVEMENTS (ED 7-15)</del>	<del>45,000</del>	<del>45,000</del>		
<del>ANCHORAGE - MOUNTAIN PARK ROAD IMPROVEMENTS (ED 7-15)</del>	<del>45,000</del>	<del>45,000</del>		
<del>ANCHORAGE - BRUSH PARK ROAD IMPROVEMENTS (ED 7-15)</del>	<del>45,000</del>	<del>45,000</del>		
<del>ANCHORAGE - GLEN ALPS ROAD SERVICE AREA ROAD IMPROVEMENTS (ED 7-15)</del>	<del>45,000</del>	<del>45,000</del>		
<del>ED 7-15 ANCHORAGE DISTRICT 11 ROADS</del>	<del>1,000,000</del>	<del>1,000,000</del>		
<del>SPENARD/MOORAE (ED 7-15)</del>	<del>200,000</del> <i>cut</i>			
<del>HISCONGIN (ED 7-15)</del>	<del>10,000</del> <i>cut</i>			
<del>TURNAGAIN (ED 7-15)</del>	<del>790,000</del> <i>cut</i>			
ANCHORAGE ROADS AND DRAINAGE	3,800,000 <i>WA</i>	3,800,000 <i>cut</i>		
LAKE OTIS EXTENSION (ED 7-15)	1,400,000			

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
A-C RIGHT OF WAY (ED 7-15)	2,000,000			
<del>4TH AVENUE, PATTERSON TO CHERRY (ED 7-15)</del>	<del>750,000</del> <i>WA</i>			
DENALI - 36TH TO 40TH (ED 7-15)	400,000			
<del>DUBEN STREET ROAD IMPROVEMENTS (ED 7-15)</del>	<del>700,000</del> <i>WA</i>			
<del>CREEKSIDE ROAD IMPROVEMENTS (ED 7-15)</del>	<del>150,000</del> <i>WA</i>			
ED 16 MATANUSKA - SUSITNA				
HOUSTON - ROADS (ED 16)	80,000	80,000		
WASILLA - ROAD MAINTENANCE EQUIPMENT (ED 16)	125,000	125,000		
ED 17 INTERIOR HIGHWAYS				
ANDERSON - ROAD IMPROVEMENTS (ED 17)	600,000 <i>WA</i>	600,000 <i>WA</i>		
NENANA - ROAD IMPROVEMENTS (ED 17)	100,000 <i>WA</i>	100,000 <i>WA</i>		
ED 18-21 FAIRBANKS DISTRICT				
<del>FAIRBANKS - PUBLIC WORKS EQUIPMENT (ED 18-21)</del>	<del>245,000</del> <i>WA</i>	<del>245,000</del> <i>WA</i>		
FAIRBANKS - CITY STREET DESIGN & CONSTRUCTION (ED 18-21)	800,000 <i>WA</i>	800,000 <i>WA</i>		
FAIRBANKS - FDA BAR BLOCK PARKING GARAGE	4,725,000	4,725,000		
NORDSTROM LAND ACQUISITION (ED 18-21)				
ED 22 NORTH SLOPE - KOTZEBUE				
<del>KIVALINA BRIDGE (ED 22)</del>	<del>3,500,000</del> <i>WA</i>	<del>3,500,000</del> <i>WA</i>		
WAINWRIGHT RECREATION ROAD (ED 22)	300,000 <i>WA</i>	300,000 <i>WA</i>		
ED 23 NORTON SOUND				
GOLOVIN - HEAVY EQUIPMENT (ED 23)	221,000	221,000		
<del>KOTLIK - AIRPORT UPGRADE (ED 23)</del>	<del>1,500,000</del> <i>WA</i>	<del>1,500,000</del> <i>WA</i>		

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4 ALLOCATIONS			
4	KOYUK - CITY STREETS IMPROVEMENTS & EXPANSION (ED 23)	100,000	100,000
5	KOYUK - HEAVY EQUIPMENT (ED 23)	250,000	250,000
6	<del>ST MICHAEL - HEAVY EQUIPMENT (ED 23)</del>	<del>275,000</del> <i>WA</i>	<del>275,000</del> <i>WA</i>
7	SCAMMON BAY - HEAVY EQUIPMENT (ED 23)	250,000	250,000
8	<del>SCAMMON BAY - RUNWAY LIGHTS (ED 23)</del>	<del>325,000</del> <i>WA</i>	<del>325,000</del> <i>WA</i>
9	TELLER - SEAWALL PROJECT (ED 23)	200,000	200,000
10	TELLER - ROAD EQUIPMENT & MAINTENANCE (ED 23)	250,000	250,000
11	UNALAKLEET - EMERGENCY LIGHTING (ED 23)	25,000	25,000
12	WALES - LOPP LAGOON ROAD COMPLETION (ED 23)	100,000	100,000
13	<del>WALES - SMALL BOAT HARBOR FEASIBILITY STUDY (ED 23)</del>	<del>50,000</del> <i>WA</i>	<del>50,000</del> <i>WA</i>
14	WALES - HEAVY EQUIPMENT SHELTER COMPLETION (ED 23)	35,000	35,000
15	ED 24 INTERIOR RIVERS		
16	<del>HUSLIA - EROSION CONTROL (ED 24)</del>	<del>150,000</del> <i>WA</i>	<del>150,000</del> <i>WA</i>
17	ALLAKAKET - MAINTENANCE GARAGE (ED 24)	60,000	60,000
18	ALLAKAKET - TRUCK (ED 24)	25,000	25,000
19	<del>ANIAK - ROAD IMPROVEMENT AND CONSTRUCTION (ED 24)</del>	<del>200,000</del> <i>WA</i>	<del>200,000</del> <i>WA</i>
20	ANIAK - ROAD IMPROVEMENT SUPPLEMENT (ED 24)	50,000	50,000
21	FORT YUKON - ROADS (ED 24)	<del>250,000</del> <i>WA</i>	<del>250,000</del> <i>WA</i>
22	GALENA - HEAVY EQUIPMENT (ED 24)	175,000	175,000
23	GRAYLING - BRIDGE REPAIR (ED 24)	100,000	100,000
24	<del>HOLY CROSS - AIRPORT EXTENSION (ED 24)</del>	<del>340,000</del> <i>WA</i>	<del>340,000</del> <i>WA</i>
25	KALTAG - MAINTENANCE GARAGE (ED 24)	100,000	100,000

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4 ALLOCATIONS			
4	LOWER KALSKAG - DUMP TRUCK (ED 24)	40,000	40,000
5	MCGRATH - ROADS (ED 24)	200,000	200,000
6	MOUNTAIN VILLAGE - VILLAGE MAINTENANCE FACILITY (ED 24)	80,000	80,000
7	MOUNTAIN VILLAGE - HEAVY EQUIPMENT (ED 24)	250,000	250,000
8	HULATO - ROADS (ED 24)	<del>150,000</del> <i>WA</i>	<del>150,000</del> <i>WA</i>
9	PILOT STATION - GRAVEL (ED 24)	40,000	40,000
10	RUBY - HEAVY EQUIPMENT (ED 24)	150,000	150,000
11	<del>RUBY - HEAVY EQUIPMENT (ED 24)</del>	<del>25,000</del> <i>WA</i>	<del>25,000</del> <i>WA</i>
12	RUSSIAN MISSION - ROAD AND FACILITY (ED 24)	<del>50,000</del> <i>WA</i>	<del>50,000</del> <i>WA</i>
13	SHAGELUK - BARGE ENGINE (ED 24)	25,000	25,000
14	SHAGELUK - TRACTOR (ED 24)	25,000	25,000
15	ED 25 LOWER KUSKOKWIM		
16	AKIAK - DUMPTRUCK-10 YARD CAPACITY (ED 25)	90,000	90,000
17	<del>AKOUMUIT - BANK STABILIZATION (ED 25)</del>	<del>15,000</del> <i>WA</i>	<del>15,000</del> <i>WA</i>
18	ATMAUTLUAK - BOARDWALK CONSTRUCTION (ED 25)	80,000	80,000
19	EEK - ROAD DEVELOPMENT (ED 25)	450,000	450,000
20	KASIGLUK - GRAVEL ACQUISITION (ED 25)	75,000	75,000
21	<del>KASIGLUK - EROSION STUDY (ED 25)</del>	<del>40,000</del> <i>WA</i>	<del>40,000</del> <i>WA</i>
22	NAPASKIAK - LOCAL ROAD CONSTRUCTION (ED 25)	175,000	175,000
23	<del>NAPASKIAK - EROSION CONTROL STUDY (ED 25)</del>	<del>75,000</del> <i>WA</i>	<del>75,000</del> <i>WA</i>
24	NEWTOK - DOCK FACILITY (ED 25)	110,000	110,000
25	PLATINUM - EQUIPMENT/MAINTENANCE SHOP (ED 25)	115,000	115,000

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
5	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS		
6	<del>AKUTAN - DOCK PLANNING AND ENGINEERING (ED 26)</del>	<del>200,000</del>	<del>200,000</del>
7	ALEKNAGIK - AIRPORT SHELTER/DEPOT (ED 26)	15,000	15,000
8	<del>ALEKNAGIK - HEAVY EQUIPMENT (ED 26)</del>	<del>55,000</del>	<del>55,000</del>
9	<del>ALEKNAGIK - STREET LIGHTING (ED 26)</del>	<del>60,000</del>	<del>60,000</del>
10	ALEKNAGIK-MAINTENANCE/EQUIPMENT STORAGE BUILDING (ED 26)	84,000	84,000
11	<del>CLARK'S POINT - DUMP (ED 26)</del>	<del>55,000</del>	<del>55,000</del>
12	DILLINGHAM-DESIGN & CONSTRUCTION OF STREET IMPROVEMENTS (ED 26)	400,000	400,000
13	NEW STUYAHOK - ROAD IMPROVEMENTS (ED 26)	<del>300,000</del>	<del>300,000</del>
14	TOGIAK - ROAD UPGRADE (ED 26)	75,000	75,000
15	UNALASKA - BRIDGE REPAIR (ED 26)	35,000	35,000
16	ED 27 KODIAK - EAST ALASKA PENNINSULA		
17	KODIAK - MOUNTAIN VIEW DRIVE ROAD IMPROVEMENTS (ED 27)	340,000	340,000
18	<del>KODIAK - LARON STREET &amp; RUSSEL SUBDIVISION ROAD IMPROVEMENTS (ED 27)</del>	<del>2,150,000</del>	<del>2,150,000</del>
19	BRISTOL BAY BOROUGH		
20	HAKNEK - DOCK DEVELOPMENT (ED 26)		
21	SOUTH HAKNEK BEACH ACCESS ROAD (ED 26)	170,000	170,000
22	FAIRBANKS NORTH STAR BOROUGH	75,000	75,000
23	CHATANIKA ROAD CULVERTS (ED 18-21)	1,000	1,000

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4		ITEMS	
5	SERVICE AREA ROAD PROJECTS (ED 18-21)	<del>4,000,000</del>	<del>4,000,000</del>
6	<del>ARCTIC FOX AREA STREET UPGRADE (ED 18-21)</del>	<del>15,000</del>	<del>15,000</del>
7	KENAI PENINSULA BOROUGH		
8	GREER ROAD (ED 5)	100,000	100,000
9	KODIAK ISLAND BOROUGH		
10	<del>AKUTOK - EROSION CONTROL (ED 27)</del>	<del>50,000</del>	<del>50,000</del>
11	KARLUK - BOARDWALKS (ED 27)	50,000	50,000
12	<del>OLD HARBOR - EROSION AND FLOOD CONTROL (ED 27)</del>	<del>75,000</del>	<del>75,000</del>
13	BOROUGH ROAD DEVELOPMENT (ED 27)	<del>300,000</del>	<del>300,000</del>
14	MATANUSKA - SUSITNA BOROUGH		
15	LOCAL ROAD IMPROVEMENTS (ED 16)	143,000	143,000
16	SEWARD MERIDIAN ROAD (ED 16)	293,000	293,000
17	<del>DENALI VIEW - SKI HILL SCENIC BULLOITS (ED 16)</del>	<del>00,000</del>	<del>00,000</del>
18	LEWIS LOOP ROAD (ED 16)	150,000	150,000
19	MAT-SU ROAD UPGRADE PLANNING & DESIGN (ED 16)	<del>100,000</del>	<del>100,000</del>
20	OILWELL ROAD (ED 16)	40,000	40,000
21	<del>PITTMAN ROAD DESIGN &amp; RIGHT-OF-WAY (ED 16)</del>	<del>500,000</del>	<del>500,000</del>
22	TALKEETNA - TOWNSITE ROADS (ED 16)	100,000	100,000
23	GENERAL GOVERNMENT		
24	ED 6 NORTH KENAI - SOUTH COAST		
25	SEWARD - SENIOR CITIZEN BUS (ED 6)	22,500	22,500
26	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS		
27	DILLINGHAM - SENIOR CITIZEN CENTER (ED 26)	<del>150,000</del>	<del>150,000</del>

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
																										ITEMS	GENERAL FUND	OTHER FUNDS
		*****		*****																								
		***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****																								
		*****		*****																								
		EDUCATION																										
		ED 2 INSIDE PASSAGE - CORDOVA																										
		KLUKWAN - ARTIFACT STORAGE BUILDING (ED 2)																										
		ED 17 INTERIOR HIGHWAYS																										
		<del>KENNY LAKE - COPPER BASTN BOOKMORTLE (ED 17)</del>																										
		HEALTH																										
		ED 17 INTERIOR HIGHWAYS																										
		CANTWELL - EMERGENCY MEDICAL TRAINING EQUIPMENT (ED 17)																										
		ED 22 NORTH SLOPE - KOTZEBUE																										
		<del>NOATAK - EMERGENCY MEDICAL TRAVEL (ED 22)</del>																										
		ED 24 INTERIOR RIVERS																										
		TAKOTNA - CLINIC (ED 24)																										
		ED 26 BRISTOL BAY - ALEUTIAN ISLANDS																										
		EGEGIK - CLINIC/COMMUNITY CENTER IMPROVEMENTS (ED 26)																										
		NATURAL RESOURCE MANAGEMENT																										
		ED 17 INTERIOR HIGHWAYS																										
		<del>KENNY LAKE - WATER, SEWER &amp; PUBLIC BUILDINGS (ED 17)</del>																										
		DOT LAKE - WATER SYSTEM (ED 17)																										
		ED 24 INTERIOR RIVERS																										
		EVANSVILLE - WELL (ED 24)																										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
																										ITEMS	GENERAL FUND	OTHER FUNDS
		UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)																										
		STONY RIVER - WELL (ED 24)																										
		VENETIE - AGRICULTURE PROJECT (ED 24)																										
		STEVENS VILLAGE - WATER AND SEWER (ED 24)																										
		BIRCH CREEK - WATER (ED 24)																										
		MINTO - WATER AND SEWER PHASE I (ED 24)																										
		CROOKED CREEK - SAFE WATER FACILITY (ED 24)																										
		PUBLIC PROTECTION																										
		ED 6 NORTH KENAI - SOUTH COAST																										
		MOOSE PASS - FIRE TRUCK (ED 6)																										
		ED 17 INTERIOR HIGHWAYS																										
		NORTHWAY - FIRE HALL (ED 17)																										
		COPPER CENTER - FIRE EQUIPMENT (ED 17)																										
		MCKINLEY PARK - FIRE EQUIPMENT (ED 17)																										
		ED 24 INTERIOR RIVERS																										
		PITKAS POINT - FIRE TRUCK AND HALL (ED 24)																										
		DEVELOPMENT																										
		ED 1 KETCHIKAN - WRANGELL - PETERSBURG																										
		HYDER - MUNICIPAL PROJECTS (ED 1)																										
		ED 17 INTERIOR HIGHWAYS																										
		<del>HEALY LAKE - COMMUNITY HALL (ED 17)</del>																										
		<del>KENNY LAKE - ELECTRICAL SERVICE (ED 17)</del>																										
		<del>TANACROSS - LAUNDROMAT REPAIR (ED 17)</del>																										

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)	2	3	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		2
					ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	TANACROSS - LANDFILL EQUIPMENT (ED 17)				180,000		180,000		4
5	ED 23 MORTON SOUND								5
6	<del>MARYS ICLOO HOUSING DEVELOPMENT PROJECT (ED 23)</del>				<del>200,000</del>		<del>200,000</del>		6
7	ED 24 INTERIOR RIVERS								7
8	BEAVER - ELECTRIFICATION (ED 24)				150,000		150,000		8
9	RAMPART - ELECTRIFICATION (ED 24)				100,000		100,000		9
10	<del>RED DEVIL ELECTRIFICATION (ED 24)</del>				<del>75,000</del>		<del>75,000</del>		10
11	ARCTIC VILLAGE - ELECTRIFICATION (ED 24)				50,000		50,000		11
12	<del>ELECTRUTE PUBLIC FACILITIES AND</del>				<del>150,000</del>		<del>150,000</del>		12
13	<del>COMMUNICATIONS UPGRADE (ED 24)</del>								13
14	CHALKYTSIK - ELECTRIFICATION COMPLETION (ED 24)				70,000		70,000		14
15	<del>TELIDA ELECTRIFICATION (ED 24)</del>				<del>115,000</del>		<del>115,000</del>		15
16	ED 25 LOWER KUSKOKWIM								16
17	KONGIGANAK - ELECTRIFICATION COMPLETION (ED 25)				50,000		50,000		17
18	KWIGILLINGOK - CITY OFFICES (ED 25)				100,000		100,000		18
19	OSCARVILLE - COMMUNITY CENTER (ED 25)				150,000		150,000		19
20	TUNTUTULAK - BULK FUEL STORAGE (ED 25)				100,000		100,000		20
21	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS								21
22	<del>ST GEORGE COMMUNITY PLANNING AND DEVELOPMENT (ED 26)</del>				<del>65,000</del>		<del>65,000</del>		22
23	EGEGIK - STORAGE BUILDING (ED 26)				84,000		84,000		23
24	TRANSPORTATION								24
25	ED 1 KETCHIKAN - WRANGELL - PETERSBURG								25
26	METLAKATLA - MAIN CARGO DOCK (ED 1)				500,000		500,000		26

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1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)	2	3	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		2
					ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	ED 2 INSIDE PASSAGE - CORDOVA								4
5	KLUKWAN - HEAVY EQUIPMENT PURCHASE (ED 2)				54,000		54,000		5
6	POINT BAKER - MARINE FACILITIES (ED 2)				3,000		3,000		6
7	ED 17 INTERIOR HIGHWAYS								7
8	EAGLE - ROAD IMPROVEMENTS (ED 17)				10,900		10,900		8
9	<del>CHICKEN AIRPORT RIGHT OF WAY (ED 17)</del>				<del>63,000</del>		<del>63,000</del>		9
10	<del>TEPLIN AIRPORT (ED 17)</del>				<del>25,000</del>		<del>25,000</del>		10
11	ED 24 INTERIOR RIVERS								11
12	CHALKYITSIK - ROAD (ED 24)				97,000		97,000		12
13	CROOKED CREEK - ROADS (ED 24)				50,000		50,000		13
14	EVANSVILLE - TRUCK (ED 24)				17,000		17,000		14
15	RED DEVIL - ROADS (ED 24)				30,000		30,000		15
16	TAKOTNA - ROAD IMPROVEMENTS (ED 24)				25,000		25,000		16
17	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS								17
18	PORTAGE CREEK - HEAVY EQUIPMENT (ED 26)				100,000		100,000		18

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1	* SEC. 35	THE FOLLOWING SETS OUT THE FUNDING OF THE	1
2	APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3	ACT.		3
4	OFFICE OF THE GOVERNOR		4
5	FEDERAL RECEIPTS	1,354,000	5
6	GENERAL FUND	40,768,100	6
7	INTER-AGENCY RECEIPTS	2,021,800	7
8	AGRICULTURAL LOAN FUND	16,200	8
9	HIGHWAY WORKING CAPITAL FUND	275,000	9
10	INTERNATIONAL AIRPORT REVENUE FUND	492,900	10
11	PROGRAM RECEIPTS	1,244,200	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	27,300	12
13	DISABLED FISHERMANS RESERVE ACCOUNT	2,500	13
14	SURPLUS PROPERTY REVOLVING FUND	4,700	14
15	TEACHERS RETIREMENT SYSTEM FUND	25,400	15
16	VETERANS REVOLVING LOAN FUND	17,900	16
17	RESTRICTED RECEIPTS, U OF A	66,200	17
18	TRAINING AND BUILDING FUND	4,600	18
19	*** TOTAL FUNDING ***	46,320,800	19
20	DEPARTMENT OF ADMINISTRATION		20
21	FEDERAL RECEIPTS	4,262,800	21
22	GENERAL FUND MATCH	655,100	22
-23	GENERAL FUND	162,475,900	23
24	INTER-AGENCY RECEIPTS	11,970,700	24
25	FICA ADMINISTRATION FUND ACCOUNT	89,700	25
26	PROGRAM RECEIPTS	3,821,900	26

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1	PUBLIC EMPLOYEES RETIREMENT FUND	1,790,400	1
2	SURPLUS PROPERTY REVOLVING FUND	204,300	2
3	TEACHERS RETIREMENT SYSTEM FUND	1,370,700	3
4	*** TOTAL FUNDING ***	186,641,500	4
5	DEPARTMENT OF LAW		5
6	GENERAL FUND	14,452,300	6
7	INTER-AGENCY RECEIPTS	3,586,700	7
8	*** TOTAL FUNDING ***	18,039,000	8
9	DEPARTMENT OF REVENUE		9
10	FEDERAL RECEIPTS	2,875,200	10
11	GENERAL FUND MATCH	1,242,800	11
12	GENERAL FUND	94,701,500	12
13	PERMANENT FUND INCOME	179,020,000	13
14	PROGRAM RECEIPTS	5,752,800	14
15	PUBLIC EMPLOYEES RETIREMENT FUND	605,300	15
16	TEACHERS RETIREMENT SYSTEM FUND	605,200	16
17	*** TOTAL FUNDING ***	284,802,800	17
18	DEPARTMENT OF EDUCATION		18
19	FEDERAL RECEIPTS	29,964,400	19
20	GENERAL FUND MATCH	1,198,300	20
21	GENERAL FUND	<del>519,045,300</del> <i>519,045,300</i>	21
22	INTER-AGENCY RECEIPTS	3,458,500	22
-23	PROGRAM RECEIPTS	1,005,300	23
24	SCHOOL FUND (CIGARETTE TAX)	2,500,000	24
25	PUBLIC LAW 81-874/GENERAL FUND	10,891,000	25
26	TRAINING AND BUILDING FUND	250,000	26
-27	*** TOTAL FUNDING ***	<del>559,346,800</del> <i>559,346,800</i>	27

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES			1
2	FEDERAL RECEIPTS	69,485,300		2
3	GENERAL FUND MATCH	59,135,200		3
4	GENERAL FUND	<del>120,828,700</del>	<i>Wt</i> 127,739,200	4
5	INTER-AGENCY RECEIPTS	4,010,600		5
6	PROGRAM RECEIPTS	144,000		6
7	TITLE 20	4,113,700		7
8	*** TOTAL FUNDING ***	<del>269,721,500</del>	<i>Wt</i> 269,623,000	8
9	DEPARTMENT OF LABOR			9
10	FEDERAL RECEIPTS	20,260,900		10
11	GENERAL FUND MATCH	1,176,600		11
12	GENERAL FUND	8,968,700		12
13	INTER-AGENCY RECEIPTS	6,432,400		13
14	PROGRAM RECEIPTS	237,600		14
15	SECOND INJURY FUND RESERVE ACCOUNT	1,887,400		15
16	DISABLED FISHERMANS RESERVE ACCOUNT	1,280,500		16
17	TRAINING AND BUILDING FUND	197,100		17
18	*** TOTAL FUNDING ***	40,441,200		18
19	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			19
20	GENERAL FUND	<del>39,921,000</del>	<i>Wt</i> 39,878,400	20
21	INTER-AGENCY RECEIPTS	2,110,600		21
22	PROGRAM RECEIPTS	6,743,500		22
23	VETERANS REVOLVING LOAN FUND	877,300		23
24	*** TOTAL FUNDING ***	<del>47,652,400</del>	<i>Wt</i> 47,609,800	24
25	DEPARTMENT OF MILITARY AFFAIRS			25
26	FEDERAL RECEIPTS	3,677,700		26

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1	GENERAL FUND MATCH	713,100		1
2	GENERAL FUND	5,416,000		2
3	PROGRAM RECEIPTS	29,700		3
4	*** TOTAL FUNDING ***	9,836,500		4
5	DEPARTMENT OF NATURAL RESOURCES			5
6	FEDERAL RECEIPTS	3,383,500		6
7	GENERAL FUND MATCH	518,600		7
8	GENERAL FUND	<del>48,455,600</del>	<i>Wt</i> 40,204,600	8
9	INTER-AGENCY RECEIPTS	8,062,700		9
10	AGRICULTURAL LOAN FUND	553,700		10
11	PROGRAM RECEIPTS	199,500		11
12	*** TOTAL FUNDING ***	<del>59,122,600</del>	<i>Wt</i> 52,924,600	12
13	DEPARTMENT OF FISH & GAME			13
14	FEDERAL RECEIPTS	9,969,300		14
15	GENERAL FUND	<del>43,985,800</del>	<i>Wt</i> 43,985,800	15
16	INTER-AGENCY RECEIPTS	8,516,400		16
17	FISH AND GAME FUND	5,900,300		17
18	PROGRAM RECEIPTS	446,000		18
19	*** TOTAL FUNDING ***	<del>67,152,800</del>	<i>Wt</i> 68,817,000	19
20	DEPARTMENT OF PUBLIC SAFETY			20
21	FEDERAL RECEIPTS	835,100		21
22	GENERAL FUND MATCH	39,100		22
23	GENERAL FUND	73,717,400		23
24	PROGRAM RECEIPTS	660,500		24
25	*** TOTAL FUNDING ***	75,252,100		25

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CCS HB 105

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS	150,000	2
3	GENERAL FUND	WA <del>170,150,100</del> 169,750,100	3
4	INTER-AGENCY RECEIPTS	61,423,800	4
5	HIGHWAY WORKING CAPITAL FUND	30,620,700	5
6	INTERNATIONAL AIRPORT REVENUE FUND	23,164,000	6
7	PROGRAM RECEIPTS	2,020,200	7
8	*** TOTAL FUNDING ***	WA <del>307,511,500</del> 307,128,800	8
9	DEPARTMENT OF CORRECTIONS		9
10	GENERAL FUND	67,771,600	10
11	INTER-AGENCY RECEIPTS	178,600	11
12	*** TOTAL FUNDING ***	67,950,200	12
13	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		13
14	FEDERAL RECEIPTS	1,620,400	14
15	GENERAL FUND MATCH	918,800	15
16	GENERAL FUND	10,606,600	16
17	INTER-AGENCY RECEIPTS	456,200	17
18	PROGRAM RECEIPTS	65,000	18
19	*** TOTAL FUNDING ***	13,667,000	19
20	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		20
21	FEDERAL RECEIPTS	14,367,000	21
22	GENERAL FUND MATCH	150,000	22
23	GENERAL FUND	WA <del>37,130,100</del> 38,063,100	23
24	INTER-AGENCY RECEIPTS	1,795,000	24
25	PROGRAM RECEIPTS	70,400	25
26	*** TOTAL FUNDING ***	WA <del>105,212,500</del> 105,245,500	26

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1	LEGISLATURE		1
2	GENERAL FUND	WA <del>32,237,300</del> 32,237,300	2
3	*** TOTAL FUNDING ***	WA <del>32,237,300</del> 32,237,300	3
4	ALASKA COURT SYSTEM		4
5	GENERAL FUND	36,395,700	5
6	*** TOTAL FUNDING ***	36,395,700	6
7	UNIVERSITY OF ALASKA		7
8	FEDERAL RECEIPTS	26,494,800	8
9	GENERAL FUND MATCH	2,718,300	9
10	GENERAL FUND	148,033,600	10
11	INTER-AGENCY RECEIPTS	8,874,800	11
12	PROGRAM RECEIPTS	20,592,100	12
13	STUDENT FEES, UNIVERSITY OF ALASKA	13,165,400	13
14	INDIRECT COST RECOVERY	7,223,300	14
15	RESTRICTED RECEIPTS, U OF A	17,603,800	15
16	*** TOTAL FUNDING ***	244,706,100	16
17	STATE BOND COMMITTEE		17
18	GENERAL FUND	178,655,000	18
19	INTERNATIONAL AIRPORT REVENUE FUND	1,963,000	19
20	*** TOTAL FUNDING ***	180,620,000	20
21	NEW LEGISLATION		21
22	FEDERAL RECEIPTS	90,600	22
23	GENERAL FUND	WA <del>37,547,700</del> 2,504,300	23
24	PROGRAM RECEIPTS	6,888,800	24
25	*** TOTAL FUNDING ***	WA <del>141,320,100</del> 9,584,300	25

Chapter 107

11

1	CAPITAL PROJECTS			1
2	FEDERAL RECEIPTS	363,101,700		2
3	GENERAL FUND MATCH	4,162,000		3
4	GENERAL FUND	<del>612,070,600</del>	503,897,100 <i>u.t.</i>	4
5	HIGHWAY WORKING CAPITAL FUND	17,600,000		5
6	INTERNATIONAL AIRPORT REVENUE FUND	1,300,000		6
7	PROGRAM RECEIPTS	10,100,000		7
8	TRAINING AND BUILDING FUND	66,000		8
9	*** TOTAL FUNDING ***	<del>1,000,200,300</del>	900,226,800 <i>u.t.</i>	9
10	***** TOTAL BUDGET *****	<del>3,448,696,200</del>	3,534,340,800 <i>u.t.</i>	10
11	* SEC. 36 THIS ACT TAKES EFFECT IMMEDIATELY IN			11
12	ACCORDANCE WITH AS 01.10.070(C).			12

Chapter 107

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 28, 1983

The Honorable Joe L. Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: CCSHB 105 -- Making appropriations for the operating and capital expenses of state government; efd.  
Chapter 107, SLA 1983

Dear Mr. Speaker:

Under art. II, sec. 15, of the Alaska Constitution, I have signed into law Conference Committee Substitute for House Bill No. 105, making appropriations for the operating and capital expenses of state government. This bill is the culmination of the enactment process I began in January when I submitted the state budget to the Legislature.

The phenomenal growth of the operating budget in recent years has been one result of the tremendous increase in our state's oil revenues. Between FY 80 and FY 83, the state's operating budget almost doubled. This year's operating budget reverses the trend of major annual increases.

The primary implication of the state's long-term revenue forecast is that continued growth in the operating budget will cause the state serious fiscal problems. To avoid the necessity for massive future program cuts, we need to tighten our belts now. Even if oil prices rise again, state revenues will decline dramatically when production of the Prudhoe Bay field peaks in 1989.

Legislative Additions to the Operating Budget

Despite my general satisfaction with the operating budget, I am concerned with a number of appropriations added by the Legislature to the budget. Some of these appropriations did not receive adequate review through procedures established by law.

I found four general types of legislative additions:

1. increases over the agency request;
2. appropriations for a department request that was intentionally excluded from the operating budget I submitted to the Legislature;
3. appropriations to continue financing for a legislative addition enacted for a prior fiscal year; and
4. appropriations for entirely new programs.

Some items were reduced or vetoed if they did not receive normal evaluation and scrutiny provided for existing state programs. This is harmful to the public's interest in promoting fair treatment for all persons entitled to or eligible for state services.

#### Capital Projects

I am generally pleased with the type of capital projects approved by the Legislature. There are many necessary and important projects for every region of the state. I have found it necessary to veto appropriations in the amount of approximately \$109 million. This is roughly 17 percent of the total general fund appropriation for capital projects. Even so, at the reduced amount of over \$900 million from all funding sources, this capital budget represents one of the highest in the state's history. The bill authorizes projects that meet the needs identified by communities and their legislators as high priorities. I am pleased to be able to sign a bill that will bring so many benefits to residents throughout the state.

Throughout the legislative session, I have stressed that basic, common sense criteria for evaluating projects should be incorporated into the state's capital budgeting process. My objective is not to control the process. Rather, I want to improve the process of selecting capital projects so that the benefit of expenditures is maximized for all residents of the state. I intend to continue discussing project selection criteria with legislators and communities and other interested persons so we can all contribute to further improving the capital budget of the state.

The Honorable  
Joe L. Hayes

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July 28, 1983

I considered several criteria when I reviewed this bill, including the following:

1. Projects must be for a public purpose. A capital project must provide a direct benefit to the public, rather than a private interest.

2. Projects should be financed through existing state programs and be required to satisfy established evaluation procedures. Where state statute and policy establish an evaluation procedure for projects of a certain type, all projects of that type should undergo the same scrutiny and compete openly with each other. The Legislature should appropriate a level of funding for these programs so that statewide needs are addressed. The Legislature should avoid the designation of individual funding recipients. This practice results in unplanned development of programs through an accumulation of single, designated grants. Some of the grants for education purposes have been vetoed because they were not part of the comparative evaluation process established by the Department of Education.

3. Projects must have a reasonable certainty of feasibility. They should have realistic cost estimates, and a minimum level of planning and conceptual design. Many projects proposed in this capital budget simply lacked enough information to determine their feasibility.

4. Projects should be of high priority for state funding. They should be of high community priority as well. Low state priority projects may be more suitably financed from municipal assistance or revenue sharing receipts, by private sources, or through municipal bonds.

In signing and transmitting this budget, I want to comment more specifically on a few of its provisions. The capital budget heavily emphasizes construction activity. For example, there are appropriations for needed transportation, water and sewer, education, and health care facilities throughout the state. Many new projects will be started; others will be finished by appropriations made in this bill.

Although I strongly support development of our transportation systems, I have vetoed a few smaller road projects in this bill. Several of these were appropriations to a municipality for a project under the jurisdiction of a state agency. Amounts for state projects should be generally appropriated to state agencies.

The Honorable  
Joe L. Hayes

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July 28, 1983

I vetoed several erosion control projects. At the present time the Department of Transportation and Public Facilities is conducting a comprehensive study of river erosion control techniques and cost-benefit methods of evaluating projects. We should not move forward with individual projects until the information from this effort is available.

I vetoed certain appropriations for utilities in cases where the proposed projects are traditionally financed by user fees. For rural electrification needs, I approved appropriations for the repair of existing facilities and for well-defined new projects, but vetoed items for projects which need further technical and economic evaluation. I intend to provide in next year's budget a program for rural electrification needs based on a rational and equitable approach to project selection.

In general, this bill is very generous toward education projects. However, I have vetoed or reduced appropriations for some elementary and secondary school projects which evaded the review and evaluation process of the Department of Education. I have asked the Commissioner of Education to work with the superintendents of the REAAs and districts to insure that next year's capital budget contains only capital appropriations, and to use a consistent definition of capital and operating items.

With the actions of the 1983 session behind us, I await the second session of the Thirteenth Alaska State Legislature so that we can begin a more cooperative effort to finance and implement state programs.

Sincerely,



Bill Sheffield  
Governor



**LAWS OF ALASKA**

1983

**Source**

HCS CSSB 162(Fin) am H

**Chapter No.**

10

Chapter 10

**AN ACT**

Making supplemental and special appropriations for capital projects; and providing for an effective date.

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**AN ACT**

Making supplemental and special appropriations for capital projects; and providing for an effective date.

\* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1, LINE 6

Approved with Item Vetoes: April 22, 1983  
Actual Effective Date: April 23, 1983

1 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
 2 CAPITAL PROJECTS FROM THE GENERAL FUND TO THE AGENCIES 2  
 3 NAMED AND FOR THE PURPOSES EXPRESSED. (ED# ) MEANS 3  
 4 THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE WITHIN 4  
 5 THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT. THIS 5  
 6 GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND IS 6  
 7 FOR INFORMATION PURPOSES ONLY. 7

	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
10	*****	*****		
11	***** DEPARTMENT OF ADMINISTRATION *****			
12	*****	*****		
13	SOCIAL SERVICE			
14	SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED			
15		121,000	121,000	
16	*****	*****		
17	***** DEPARTMENT OF EDUCATION *****			
18	*****	*****		
19	EDUCATION			
20		50,000	50,000	
21	MINING & MINERALS PROJECT IMPLEMENTATION			
22		350,000	350,000	
23	CHATHAM SCHOOL DISTRICT			
24		379,300	379,300	
25	TENAKEE SPRINGS SCHOOL CONSTRUCTION (ED 3)			
26		1,000,000	1,000,000	
	VOCATIONAL REHABILITATION			
	BARRIER FREE RECREATION ROAD CONSTRUCTION			
	LIFE/SAFETY UPGRADES			
	LOWEK YUKON SCHOOLS - LIFE/SAFETY UPGRADES (ED 23 & 24)			

Chapter 10

PAGE 2

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	APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	DEPARTMENT OF EDUCATION (CONT.)			
4		1,000,000	1,000,000	
5		1,859,800	1,859,800	
6		900,000	900,000	
7	YUKON KOYUKUK SCHOOLS LIFE/SAFETY UPGRADE (ED 23)			
8	FAIRBANKS DISTRICT LIFE/SAFETY UPGRADE (ED 18-21)			
9	NENANA ROOF REPAIR (ED 17)			
10	IDITAROD REAA			
11		250,000	250,000	
12	HOLY CROSS SCHOOL REROOFING (ED 24)			
13	DELTA JUNCTION			
14		45,000	45,000	
15	FURNANCE REPLACEMENT & OTHER IMPROVEMENTS (ED 17)			
16		534,600	534,600	
17	CHISTOCHINA NEW ELEMENTARY SCHOOL (ED 17)			
18	KENNY LAKE/GLENNALLEN SCHOOLS			
19		600,000	600,000	
20		40,000	40,000	
21	ROOF REPAIR/LIFE SAFETY CODE UPGRADE (ED 17)			
22	DELTA JUNCTION SCHOOL FIRE ALARM SYSTEM (ED 17)			
23	COMMISSION ON POSTSECONDARY EDUCATION			
24		30,200	30,200	
25		150,000	150,000	
26	STUDENT LOAN INQUIRY TERMINALS			
27	CHIGNIK LAKE SCHOOL SUPPLEMENTAL (ED 27)			
28	*****	*****		
29	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****			
30	*****	*****		
31	HEALTH			
32	PUBLIC HEALTH			
33		72,500	72,500	
34		3,400,000	3,400,000	
35	FAIRBANKS LITESCAN CANCER DETECTION UNIT (ED 18-21)			
36	FAIRBANKS MEMORIAL HOSPITAL, PHASE II (ED 18-21)			

Chapter 10

PAGE 3

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	PORT GRAHAM - ENGLISH BAY EMS (ED 5)	900	900		4
5	ANCHOR POINT - AMBULANCE & EMS (ED 5)	64,900	64,900		5
6	HOMER - EMS EQUIPMENT/TYPE I MODEL AMBULANCE (ED 5)	9,200	9,200		6
7	*****	*****			7
8	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				8
9	*****	*****			9
10	DEVELOPMENT				10
11	ECONOMIC ENTERPRISE				11
12	AUDIO-VISUAL MINING PRESENTATIONS PRODUCTIONS	40,000	40,000		12
13	*****	*****			13
14	***** DEPARTMENT OF NATURAL RESOURCES *****				14
15	*****	*****			15
16	NATURAL RESOURCE MANAGEMENT				16
17	PARKS AND RECREATION				17
18	BIRD/INDIAN PATHWAY IMPROVEMENTS-PAVING (ED 7-15)	40,000	40,000		18
19	DEVELOPMENT				19
20	PARKS AND RECREATION				20
21	ALASKA ZOO - FRESHWATER MARINE MAMMAL EXHIBIT (ED 7-15)	375,000	375,000		21

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1		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3	*****	*****			3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				4
5	*****	*****			5
6	TRANSPORTATION				6
7	CENTRAL REGION HIGHWAYS				7
8	OILWELL/KINGSLEY ROAD - NINILCHIK (ED 5)	400,000	400,000		8
9	ANCHORAGE - TRAFFIC SIGNAL/EAGLE RIVER ROAD AND	215,000	215,000		9
10	GLENN HIGHWAY/ARTILLERY ROAD (ED 7-15)				10
11	DIMOND BLVD INTERIM IMPROVEMENTS (ED 7-15)	700,000	700,000		11
12	LIMITED LIFE ROAD DISTRICT IMPROVEMENTS (ED 7-15)	1,000,000	1,000,000		12
13	ANCHORAGE ROAD & DRAINAGE IMPROVEMENTS (ED 7-15)	2,000,000	2,000,000		13
14	ALYESKA/SEWARD HIGHWAY INTERSECTION ILLUMINATION (ED 7-15)	60,000	60,000		14
15	WILDERNESS DRIVE IN THE TALUS WEST SERVICE AREA (ED 7-15)	650,000	650,000		15
16	JEWEL LAKE ROAD REHABILITATION (ED 7-15)	1,472,000	1,472,000		16
17	BIRD/INDIAN PATHWAY IMPROVEMENTS-GUARD RAILS (ED 7-15)	21,100	21,100		17
18	WALDRON UNDERCROSSING (ED 7-15)	200,000	200,000		18
19	PALMER - STREET PAVING (ED 16)	1,437,000	1,437,000		19
20	POINT MCKENZIE ROAD EXTENSION (ED 16)	252,000	252,000		20
21	NONDALTON/NEWHALEN ROAD CONSTRUCTION (ED 26)	1,000,000	1,000,000		21
22	KODIAK - PEDESTRIAN SAFEWAY - OTMILOI (ED 27)	470,000	470,000		22
23	GLENN HIGHWAY REHAB (ED 7-15)	3,000,000	3,000,000		23
24	KODIAK MILL BAY ROAD (ED 27)	400,000	400,000		24

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	PROSPECT DRIVE IN THE UPPER O'MALLEY		140,000	140,000		4
5	SERVICE AREA (ED 7-15)					5
6	CENTRAL REGION LOCAL SERVICE ROADS & TRAILS					6
7	SHELDON POINT AIRPORT IMPROVEMENT (ED 23)		325,000	325,000		7
8	CENTRAL REGION AVIATION					8
9	UGASIK - AIRPORT EXTENSION (ED 26)		135,000	135,000		9
10	BETHEL AIRPORT RUNWAY & APRON PAVING (ED 25)		7,700,000	7,700,000		10
11	CENTRAL REGION PORTS & HARBORS					11
12	CHENEGA FLOATING SMALL BOAT DOCK (ED 6)		900,000	900,000		12
13	WHITTIER SMALL BOAT HARBOR (ED 6)		250,000	250,000		13
14	ALEGHAGIK DOCK SUPPLEMENTAL (ED 26)		240,000	240,000		14
15	PORT LIONS INNERHARBOR FAC SUP (ED 27)		1,650,000	1,650,000		15
16	CORDOVA - SMALL BOAT HARBOR (ED 2)		800,000	800,000		16
17	ATMAUTLUAK EROSION CONTROL (ED 25)		40,000	40,000		17
18	CENTRAL REGION FACILITIES					18
19	ANCHORAGE - TRANSIT FACILITIES (ED 7-15)		2,000,000	2,000,000		19
20	INTERIOR REGION HIGHWAYS					20
21	DELTA JUNCTION STATE SUBD ROAD IMPROVEMENT (ED 17)		500,000	500,000		21
22	ANDERSON - STREET PAVING (ED 17)		65,000	65,000		22
23	FOX SPRING ILLUMINATION (ED 18-21)		80,000	80,000		23
24	PERSINGER DRIVE PAVING AND KEELING ROAD (ED 18-21)		350,000	350,000		24
25	CIRCLE CITY AIRPORT RIGHT-OF-WAY AND DESIGN (ED 18-21)		321,000	321,000		25

Chapter 10

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	PARKS REHAB REX-MCKINLEY (ED 17)		5,000,000	5,000,000		4
5	TOK CUT-OFF REHAB (ED 17)		3,700,000	3,700,000		5
6	ALASKA HWY BORDDR-NORTH (ED 17)		3,390,000	3,390,000		6
7	DALTON HIGHWAY RESURFACE & CULVERTS (ED 22)		3,000,000	3,000,000		7
8	AIRPORT WAY RESURF AND SIGNAL (ED 20)		3,000,000	3,000,000		8
9	UAF CAMPUS PAVING, SIGNAL & LIGHTS (ED 18-21)		520,000	520,000		9
10	PILGIM HOT SPRINGS ROAD IMPROVEMENTS (ED 23)		800,000	800,000		10
11	COPPER CENTER/RICHARDSON HIGHWAY REHABILITATION (ED 17)		880,000	880,000		11
12	MOUNTAIN VILLAGE/ST. MARY'S ROAD UPGRADE (ED 24)		455,000	455,000		12
13	WELLER SCHOOL ACCESS IMPROVEMENTS		180,000	180,000		13
14	RAVENWOOD AVENUE UPGRADE		150,000	150,000		14
15	AUBURN/STUDENT ACCESS		225,000	225,000		15
16	STEESE HIGHWAY FENCING		189,000	189,000		16
17	PEDRO DOME ROAD UPGRADE		192,000	192,000		17
18	SKILAND ROAD IMPROVEMENTS		100,000	100,000		18
19	YAK TO PARKS SHOULDER WIDENING		180,000	180,000		19
20	CENTRAL DUST CONTROL & SPOT REPAIR		32,000	32,000		20
21	SOUTHEAST REGION HIGHWAYS					21
22	SHOENBAR/QUINN INTERTIE ROUTE (ED 1)		1,500,000	1,500,000		22
23	HYDABURG TO CRAIG ROAD PROJECT CONSTRUCTION (ED 2)		811,400	811,400		23
24	SITKA BRIDGE PAINTING & PAVING (ED 3)		2,500,000	2,500,000		24
25	JUNEAU - BASIN ROAD (ED 4)		870,000	870,000		25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	JUNEAU - 4TH ST & DOWNTOWN STREETS & PARKING (ED 4)		1,600,000	1,600,000		4
5	SOUTHEAST REGION PORTS & HARBORS					5
6	POINT BAKER FLOAT REPAIR (ED 2)		20,000	20,000		6
7	SAXMAN SEAPORT (ED 1)		500,000	500,000		7
8	PETERSBURG HARBOR IMPROVEMENTS (ED 1)		1,900,000	1,900,000		8
9	YAKUTAT PORT & DOCK SUPPLEMENTAL (ED 2)		2,800,000	2,800,000		9
10	TENAKEE SPRINGS - FERRY PASSENGER FACILITY (ED 3)		149,000	149,000		10
11	STATEWIDE PROJECTS					11
12	MATCH FOR CH25/82 PROJECTS		3,990,000	3,990,000		12
13	*****		*****			13
14	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			14
15	*****		*****			15
16	NATURAL RESOURCE MANAGEMENT					16
17	WATER & SEWER PROJECTS					17
18	PORT ALEXANDER WATERLINE PURCHASE & INSTALLATION (ED 3)		57,000	57,000		18
19	WRANGELL - EVERGREEN WATER/SEWER EXTENSION (ED 1)		1,046,000	1,046,000		19
20	METLAKATLA - WATER/SEWER (ED 1)		222,000	222,000		20
21	KLAWOCK - HALF MILE WATER LINE (ED 2)		385,000	385,000		21
22	HAINES - 4TH AVENUE WATER LINE (ED 2)		40,000	40,000		22
23	HAINES - MUD BAY ROAD WATER LINE (ED 2)		35,000	35,000		23
24	JUNEAU - SALMON CREEK WATER CONNECTION (ED 4)		1,050,000	1,050,000		24
25	JUNEAU - GOLD CREEK FLUME (ED 4)		600,000	600,000		25

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE - POINT WORONZOF WASTE WATER PLANT (ED 7-15)		3,300,000	3,300,000		4
5	WASILLA - WATER/SEWER EXTENSION (ED 16)		121,200	121,200		5
6	BETHEL - SEWER LINE EXTENSION (ED 25)		400,000	400,000		6
7	NAKNEK - SEWAGE COLLECTION & TREATMENT FACILITY (ED 26)		675,000	675,000		7
8	SAND PT-MEADOWS SUBDIVISION PHASE I WATER/SEWER (ED 26)		1,868,000	1,868,000		8
9	*****		*****			9
10	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****			10
11	*****		*****			11
12	DEVELOPMENT					12
13	LOCAL GOVERNMENT ASSISTANCE					13
14	GUSTAVUS - ROADS UPGRADE (ED 2)		142,000	142,000		14
15	JUNEAU PILOT PROJECT/COMMUNITY CENTER COMPLETION (ED 4)		340,000	340,000		15
16	TATI(LEK - COMBINED FACILITY (ED 6)		250,000	250,000		16
17	PERRYVILLE - CATERPILLAR (ED 27)		63,000	63,000		17
18	COMMUNITY PLANNING SERVICES					18
19	ANCHORAGE NEIGHBORHOOD HOUSING (ED 7-15)		568,300	568,300		19
20	HOUSING ASSISTANCE					20
21	SENIOR CITIZEN ROBERT W RUDE HOUSING CENTER		950,000	950,000		21
22	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)					22
23	CHILKAT INDIAN ASSOC/DEER ROCK HIST RESTORATION (ED 2)		3,000	3,000		23

		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1					1
2					2
3		*****	*****		3
4		***** LEGISLATURE *****			4
5		*****	*****		5
6	GENERAL GOVERNMENT				6
7	PUBLIC SERVICES				7
8	COPPER CENTER LEGISLATIVE INFORMATION OFFICE (ED 17)		138,000	138,000	8
9		*****	*****		9
10		***** UNIVERSITY OF ALASKA *****			10
11		*****	*****		11
12	UNIVERSITY OF ALASKA				12
13	UNIVERSITY OF ALASKA, FAIRBANKS				13
14	CAMPUS HANDICAPPED BARRIER REMOVAL (ED 18-21)		254,000	254,000	14
15	INSTRUCTION/SUPPORT EQUIPMENT (ED 18-21)		1,623,000	1,623,000	15
16	DUCKERING BUILDING PHASE II (ED 18-21)		2,700,000	2,700,000	16
17	BUILDING 402 RECONSTRUCTION (ED 18-21)		1,000,000	1,000,000	17
18	MUSEUM PHASE II, DESIGN & PLANNING (ED 18-21)		15,000	15,000	18
19	KUAC TRANSLATOR EXPANSION (ED 18-21)		20,000	20,000	19
20	KUAC TRANSMITTER - MAJOR COMPONENTS REPLACEMENT (ED 18-21)		40,000	40,000	20
21	CALCIUM ACETATE PLANT DESIGN (ED 18-21)		158,400	158,400	21
22	ORGANIZED RESEARCH				22
23	AGRICULTURAL EXPERIMENTAL STATION PAVING (ED 16)		133,000	133,000	23
24	MUSKOX RESEARCH STATION UPGRADE (ED 18-21)		45,000	45,000	24

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		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3					3
4	UNIVERSITY OF ALASKA, ANCHORAGE				4
5	UAA/ACC STUDENT HOUSING (ED 7-15)		1,250,000	1,250,000	5
6	NEW BOOKSTORE FIXTURES (ED 7-15)		330,000	330,000	6
7	ADMINISTRATIVE/CLASSROOM BUILDING SHORTFALL (ED 7-15)		350,000	350,000	7
8	UNIVERSITY OF ALASKA, JUNEAU				8
9	DORMITORY HOUSING (ED 4)		1,000,000	1,000,000	9
10	ANCHORAGE COMMUNITY COLLEGE				10
11	NEW APPLIED SCIENCE FACILITY EQUIPMENT (ED 7-15)		382,900	382,900	11
12	LEASE OR LEASE/PURCHASE ADMINISTRATIVE		1,100,000	1,100,000	12
13	HEADQUARTERS (ED 7-15)				13
14	TANANA VALLEY COMMUNITY COLLEGE				14
15	CAMPUS PHASE I COMPLETION (ED 18-21)		350,000	350,000	15
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE				16
17	EQUIPMENT (ED 6)		100,000	100,000	17
18		*****	*****		18
19		***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			19
20		*****	*****		20
21	EDUCATION				21
22	ED 2 INSIDE PASSAGE - CORDOVA				22
23	CRAIG - SITE PREPARATION & SCHOOL REPAIR (ED 2)		50,000	50,000	23
24	ED 3 BARANOF - CHICHAGOF				24
25	SITKA - DAY CARE COMPLETION (ED 3)		250,000	250,000	25

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	PELICAN - SCHOOL REPAIRS (ED 3)		122,000	122,000	
5	PELICAN - SCHOOL SPRINKLER SYSTEM PURCHASE (ED 3)		61,000	61,000	
6	HOONAH - PLAYGROUND PLANNING & DEVELOPMENT (ED 3)		175,500	175,500	
7	ED 7-15 ANCHORAGE DISTRICT				
8	ANCHORAGE - MEARS JUNIOR HIGH SCHOOL (ED 7-15)		7,361,500	7,361,500	
9	ANCHORAGE - SAND LAKE ACCOUSTICAL CEILINGS (ED 7-15)		193,000	193,000	
10	ANCHORAGE-STELLER PHASE II/OTHER SCHOOL PROJECTS (ED 7-15)		<del>3,550,000</del> 3,550,000	<del>3,550,000</del> 3,550,000	
11	ANCHORAGE - GIRDWOOD CLASSROOM ADDITION (ED 7-15)		150,000	150,000	
12	ANCHORAGE - SAND LAKE ELEMENTARY CARPETING (ED 7-15)		86,000	86,000	
13	ANCHORAGE - DIMOND HIGH SCHOOL IMPROVEMENTS (ED 7-15)		76,500	76,500	
14	ANCHORAGE - BAYSHORE SCHOOL ROOF REPAIR		50,500	50,500	
15	AND CARPETING (ED 7-15)				
16	ANCHORAGE - DIMOND/MEARS SOD FOOTBALL FIELD (ED 7-15)		302,000	302,000	
17	ANCHORAGE - DIMOND/MEARS POOL IMPROVEMENT (ED 7-15)		88,000	88,000	
18	ANCHORAGE - SOUTH ANCHORAGE SCHOOL MAINTENANCE (ED 7-15)		200,300	200,300	
19	ANCHORAGE - CLARK JR. HIGH OFFICE REMODELING (ED 7-15)		135,500	135,500	
20	ANCHORAGE - EAST HIGH, NORTH SIDE ENTRANCE (ED 7-15)		227,500	227,500	
21	ANCHORAGE - FAIRVIEW ELEMENTARY (ED 7-15)		281,900	281,900	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE - GOVERNMENT HILL ELEMENTARY (ED 7-15)		221,900	221,900	
5	ANCHORAGE - AIRPORT HEIGHTS ELEMENTARY (ED 7-15)		253,000	253,000	
6	ANCHORAGE - CENTRAL ABC JR. HIGH (ED 7-15)		180,000	180,000	
7	ANCHORAGE - WILLIWAH ELEMENTARY SCHOOL (ED 7-15)		54,100	54,100	
8	ANCHORAGE - CLARK JR. HIGH (ED 7-15)		50,000	50,000	
9	ANCHORAGE - CHUGACH OPTIONAL SCHOOL (ED 7-15)		45,000	45,000	
10	ANCHORAGE - INLET VIEW ELEMENTARY (ED 7-15)		32,100	32,100	
11	ANCHORAGE - BARTLETT HIGH SCHOOL TRACK REPAIR (ED 7-15)		395,700	395,700	
12	ANCHORAGE - BAXTER PLAYGROUND IMPROVEMENTS (ED 7-15)		147,300	147,300	
13	ANCHORAGE - MULDOON PLAYGROUND EQUIPMENT (ED 7-15)		25,000	25,000	
14	ANCHORAGE - HEADQUARTERS LIBRARY BOOK PURCHASES (ED 7-15)		100,000	100,000	
15	ANCHORAGE - SCHOOL DISTRICT/CREEKSIDE PARK		741,000	741,000	
16	CONSTRUCTION (ED 7-15)				
17	ANCHORAGE - SCHOOL DISTRICT/SCENIC PARK		390,000	390,000	
18	CONSTRUCTION (ED 7-15)				
19	ANCHORAGE - OCEANVIEW ELEMENTARY SCHOOL		206,000	206,000	
20	IMPROVEMENTS (ED 7-15)				
21	ANCHORAGE - CAMPBELL ELEMENTARY SCHOOL (ED 7-15)		34,800	34,800	
22	ANCHORAGE - ROGERS PARK ELEMENTARY SCHOOL (ED 7-15)		3,500	3,500	
23	ANCHORAGE - TAKU ELEMENTARY SCHOOL (ED 7-15)		36,600	36,600	
24	ANCHORAGE - WILLOW CREST ELEMENTARY SCHOOL (ED 7-15)		50,500	50,500	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ANCHORAGE - WILLOW CREST ELEMENTARY SCHOOL		70,000	70,000		4
5	HOCKEY RINK (ED 7-15)					5
6	FAIRBANKS NORTH STAR BOROUGH					6
7	FAIRBANKS-WEST VALLEY SCHOOL ALL WEATHER TRACK (ED 18-21)		400,000	400,000		7
8	FAIRBANKS-DENALI SCHOOL BOILER REPLACEMENT (ED 18-21)		198,000	198,000		8
9	SCHOOL DISTRICT ROOF REPAIRS (ED 18-21)		1,000,000	1,000,000		9
10	SCHOOL DISTRICT FIRE/LIFE SAFETY UPGRADE (ED 18-21)		447,200	447,200		10
11	SCHOOL SECURITY SYSTEMS (ED 18-21)		125,000	125,000		11
12	PEARL CREEK SCHOOL RECREATION AREA (ED 18-21)		175,000	175,000		12
13	MATANUSKA - SUSITNA BOROUGH					13
14	SKWETNA SCHOOL GROUNDS (ED 16)		10,000	10,000		14
15	BIG LAKE ELEMENTARY RECREATION AREA (ED 16)		100,000	100,000		15
16	SUTTON SCHOOL GROUND REHABILITATION (ED 16)		20,000	20,000		16
17	SCHOOL PORTABLES (ED 16)		1,103,000	1,103,000		17
18	SOCIAL SERVICES					18
19	FAIRBANKS NORTH STAR BOROUGH					19
20	FAIRBANKS-GROUP HOME PURCHASE (ED 18-21)		211,000	211,000		20
21	HEALTH					21
22	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					22
23	KETCHIKAN - ALCOHOL TREATMENT CENTER (ED 1)		400,000	400,000		23
24	KETCHIKAN - SENIOR HAVEN RENOVATION (ED 1)		250,000	250,000		24

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	ED 2 INSIDE PASSAGE - CORDOVA					4
5	YAKUTAT - MEDICAL EQUIPMENT (ED 2)		19,500	19,500		5
6	YAKUTAT - CLINIC REPAIRS (ED 2)		20,500	20,500		6
7	HYDABURG - CLINIC REPAIRS (ED 2)		11,000	11,000		7
8	ED 7-15 ANCHORAGE DISTRICT					8
9	ANCHORAGE-ALCOHOL TREATMENT FACILITY (ED 7-15)		88,000	88,000		9
10	COMMUNITY HEALTH CENTER-DENTAL FACILITY (ED 7-15)		165,000	165,000		10
11	ANCHORAGE - PARAMEDIC VANS (ED 7-15)		180,000	180,000		11
12	ANCHORAGE - COMMUNITY MENTAL HEALTH (ED 7-15)		100,000	100,000		12
13	ED 16 MATANUSKA - SUSITNA					13
14	PALMER - VALLEY HOSPITAL EMS EQUIPMENT (ED 16)		35,000	35,000		14
15	PALMER HOSPITAL COMPLETION (ED 16)		1,000,000	1,000,000		15
16	ED 22 NORTH SLOPE - KOTZEBUE					16
17	KIANA - HEALTH CLINIC CONSTRUCTION (ED 22)		275,000	275,000		17
18	ED 23 NORTON SOUND					18
19	CHEVAK - CLINIC (ED 23)		535,200	535,200		19
20	ED 24 INTERIOR RIVERS					20
21	GRAYLING - HEALTH/SAFETY BUILDING (ED 24)		100,000	100,000		21
22	NORTH SLOPE BOROUGH					22
23	POINT HOPE - CLINIC EXPANSION (ED 22)		75,000	75,000		23
24	FAIRBANKS NORTH STAR BOROUGH					24
25	HEALTH PATIENT HOSTEL (ED 18-21)		225,000	225,000		25

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	KODIAK ISLAND BOROUGH				
5	HOSPITAL EQUIPMENT (ED 27)		95,500	95,500	
6	NATURAL RESOURCE MANAGEMENT				
7	ED 2 INSIDE PASSAGE - CORDOVA				
8	HAINES-WATER & SEWER LINE REPLACEMENT (ED 2)		125,000	125,000	
9	SKAGWAY - WATER & SEWER COMPLETION (ED 2)		761,000	761,000	
10	HYDABURG - WATER SYSTEM PUMP HOUSE IMPROVEMENT (ED 2)		6,000	6,000	
11	HYDABURG - SOLID WASTE DISPOSAL RELOCATION (ED 2)		15,000	15,000	
12	YAKUTAT - OCEAN CAPE ROAD SPUR WATER EXTENSION (ED 2)		21,000	21,000	
13	SKAGWAY - TOURIST PARK (ED 2)		50,000	50,000	
14	ED 3 BARANOF - CHICHAGOF				
15	SITKA - BLUE LAKE WATER SOURCE AND SOLID WASTE		1,028,700	1,028,700	
16	INCINERATOR (ED 3)				
17	ED 4 JUNEAU				
18	JUNEAU - ADAIR/KENNEDY MEMORIAL PARK (ED 4)		250,000	250,000	
19	JUNEAU - SAVIKKO PARK (ED 4)		550,000	550,000	
20	JUNEAU - BEAUTIFICATION (ED 4)		150,000	150,000	
21	JUNEAU - WATER IMPROVEMENTS (ED 4)		1,269,000	1,269,000	
22	ED 5 KENAI - COOK INLET				
23	SELDOVIA - WATER AND SEWER EXTENSION (ED 5)		560,000	560,000	
24	ED 7-15 ANCHORAGE DISTRICT				
25	ANCHORAGE - OCEANVIEW NEIGHBORHOOD PARK		120,000	120,000	
26	COMPLETION (ED 7-15)				
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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ANCHORAGE - GIRDWOOD CENTRAL COMMUNITY PARK		200,000	200,000	
5	IMPROVEMENT (ED 7-15)				
6	ANCHORAGE - STEPHENSON PARK DEVELOPMENT (ED 7-15)		120,000	120,000	
7	ANCHORAGE - BOULDER STADIUM PARK IMPROVEMENTS (ED 7-15)		100,000	100,000	
8	ANCHORAGE - CHESTER CREEK CLEANUP-PHASE II (ED 7-15)		84,000	84,000	
9	ANCHORAGE - CONIFER PARK SITE DEVELOPMENT (ED 7-15)		175,000	175,000	
10	ED 16 MATANUSKA - SUSITNA				
11	WASILLA - SEPTIC TREATMENT (ED 16)		186,000	186,000	
12	ED 18-21 FAIRBANKS DISTRICT				
13	NORTH POLE - WATER TREATMENT FACILITY EXPANSION (ED 18-21)		235,000	235,000	
14	FAIRBANKS - STEAM CONDENSATE LINE REPLACEMENT (ED 18-21)		152,600	152,600	
15	FAIRBANKS-STEAM MANHOLES & UTILIDOR REPLACEMENT (ED 18-21)		183,000	183,000	
16	ED 22 NORTH SLOPE - KOTZEBUE				
17	SELAWIK - AGRICULTURAL PROJECT (ED 22)		600,000	600,000	
18	ED 23 NORTON SOUND				
19	SAINT MICHAEL - WATER AND SEWER (ED 23)		1,000,000	1,000,000	
20	SHAKTOOLIK - WATER AND SEWER (ED 23)		1,000,000	1,000,000	
21	SHISHMAREF - WATER AND SEWER (ED 23)		1,000,000	1,000,000	
22	ED 25 LOWER KUSKOKWIM				
23	NUNAPITCHIK - WATER IMPROVEMENTS (ED 25)		72,000	72,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AKOLMIUT - SANITATION BUNKERS (ED 25)		22,000	22,000		4
5	ED 27 KODIAK - EAST ALASKA PENINSULA					5
6	KODIAK - EAST ADDITION PARK (ED 27)		400,000	400,000		6
7	FAIRBANKS NORTH STAR BOROUGH					7
8	BIG DIPPER DEHUMIDIFICATION SYSTEM (ED 18-21)		284,000	284,000		8
9	KODIAK ISLAND BOROUGH					9
10	KODIAK WATER & SEWER PHASE II (ED 27)		2,125,000	2,125,000		10
11	PUBLIC PROTECTION					11
12	ED 2 INSIDE PASSAGE - CORDOVA					12
13	CORDOVA - FIRE PUMPER TRUCK (ED 2)		125,000	125,000		13
14	ED 3 BARANOF - CHICHAGOF					14
15	PELICAN - FIRE ALARM SYSTEM (ED 3)		50,000	50,000		15
16	ED 7-15 ANCHORAGE DISTRICT					16
17	ANCHORAGE - DIMOND FIRE STATION (ED 7-15)		1,715,500	1,715,500		17
18	ANCHORAGE - REPLACEMENT TANKER/PUMPER AFSA (ED 7-15)		119,100	119,100		18
19	ANCHORAGE - POLICE HEADQUARTERS ADDITION (ED 7-15)		400,000	400,000		19
20	ANCHORAGE - NEW POLICE HEADQUARTERS (ED 7-15)		5,328,400	5,328,400		20
21	ED 22 NORTH SLOPE - KOTZEBUE					21
22	KOTZEBUE-NANA SEARCH AND RESCUE (ED 22)		290,000	290,000		22
23	KOTZEBUE - WATER/SEWER EXPANSION (ED 22)		1,000,000	1,000,000		23
24	ED 23 NORTON SOUND					24
25	NOME - BELMONT POINT WATER/SEWER PHASE II (ED 23)		308,000	308,000		25

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NOME - WATER RESERVIOR PHASE II (ED 23)		500,000	500,000		4
5	ED 24 INTERIOR RIVERS					5
6	MOUNTAIN VILLAGE - VILLAGE PUBLIC SAFETY VEHICLE (ED 24)		18,000	18,000		6
7	ED 25 LOWER KUSKOKWIM					7
8	NAPAKIAK - FIRE PROTECTION (ED 25)		235,000	235,000		8
9	AKOLMIUT - FIRE PROTECTION (ED 25)		9,000	9,000		9
10	FAIRBANKS NORTH STAR BOROUGH					10
11	SEARCH & RESCUE TRANSPORTATION (ED 18-21)		40,000	40,000		11
12	BOROUGH FIRE SERVICE AREA PROJECTS (ED 18-21)		900,000	900,000		12
13	CHEHA GOLDSTREAM VOLUNTEER FIRE DEPT COMPLETION (ED 18-21)		25,000	25,000		13
14	KENAI PENINSULA BOROUGH					14
15	BEAR CREEK - FIRE TRUCK PUMPER (ED 6)		50,200	50,200		15
16	NIKISKI - FIRE APPARATUS/SAR (ED 6)		100,000	100,000		16
17	KODIAK ISLAND BOROUGH					17
18	AKHIOK FIREHALL & FIRE FIGHTING EQUIPMENT (ED 27)		50,000	50,000		18
19	MATANUSKA - SUSITNA BOROUGH					19
20	LAZY MOUNTAIN FIRE STATION (ED 16)		400,000	400,000		20
21	ADMINISTRATION OF JUSTICE					21
22	ED 16 MATANUSKA - SUSITNA					22
23	PALMER - PUBLIC SAFETY BUILDING (ED 16)		1,500,000	1,500,000		23
24	ED 18-21 FAIRBANKS					24
25	NORTH POLE - PUBLIC SAFETY BUILDING PHASE II (ED 18-21)		759,000	759,000		25

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		3	4	5	6
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH				
5	LAW ENFORCEMENT FIRING RANGE COMPLETION (ED 18-21)		100,000	100,000	
6	DEVELOPMENT				
7	ED 1 KETCHIKAN - WRANGELL - PETERSBURG				
8	PETERSBURG - SONS OF NORWAY BUILDING RENOVATION (ED 1)		80,000	80,000	
9	ED 2 INSIDE PASSAGE - CORDOVA				
10	ANGOON - EQUIPMENT STORAGE (ED 2)		300,000	300,000	
11	CORDOVA - BOAT HARBOR COMPLETION (ED 2)		1,241,600	1,241,600	
12	HAINES - VISITOR PLATFORM OVERLOOK (ED 2)		20,000	20,000	
13	KLAWOCK - YOUTH CENTER (ED 2)		60,000	60,000	
14	HYDABURG - CEMETARY REHABILITATION (ED 2)		18,000	18,000	
15	THORNE BAY - CITY HALL RENOVATION (ED 2)		50,000	50,000	
16	KASAAH - PLAYGROUND RENOVATION (ED 2)		18,000	18,000	
17	ED 3 BARANOF - CHICAGO				
18	HOONAH - GARBAGE DUMP CAPPING & ACCESS ROAD (ED 3)		200,000	200,000	
19	ED 4 JUNEAU				
20	JUNEAU - AUGUSTUS BROWN POOL REPAIRS (ED 4)		480,000	480,000	
21	ED 5 KENAI - COOK INLET				
22	SOLDOTNA - CENTRAL PENINSULA SPORTS ARENA (ED 5)		500,000	500,000	
23	ED 7-15 ANCHORAGE DISTRICT				
24	<del>ANCHORAGE - PORT EXPANSION (ED 7-15)</del>		<del>3,600,000</del>	<del>3,600,000</del>	
25	ANCHORAGE - PARKING GARAGE, WESTSIDE (ED 7-15)		3,500,000	3,500,000	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		3	4	5	6
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - ALASKA VISITOR CENTER-OLD FEDERAL		900,000	900,000	
5	BUILDING (ED 7-15)				
6	ANCHORAGE-SYDNEY LAURENCE AUDITORIUM RENOVATION		4,750,000	4,750,000	
7	AND PERFORMING ARTS FACILITIES (ED 7-15)				
8	ANCHORAGE - PERFORMING ARTS CENTER (ED 7-15)		100,000	100,000	
9	ANCHORAGE - CHUGIAK SENIOR CENTER (ED 7-15)		990,000	990,000	
10	ANCHORAGE - BEN BOEKE PAINTING & RENOVATION (ED 7-15)		45,000	45,000	
11	ED 16 MATANUSKA - SUSITHA				
12	WASILLA - MUNICIPAL BUILDING (ED 16)		168,000	168,000	
13	HOUSTON - MAINTENANCE TRUCK (ED 16)		17,000	17,000	
14	ED 17 INTERIOR HIGHWAYS				
15	DELTA - COMMUNITY PARK COMPLETION (ED 17)		950,000	950,000	
16	DELTA JUNCTION - VISITOR'S CENTER (ED 17)		250,000	250,000	
17	ED 18-21 FAIRBANKS DISTRICT				
18	FAIRBANKS - ESTER AREA TELEPHONE EXPANSION (ED 18-21)		418,000	418,000	
19	FAIRBANKS - GREENWOOD PHONE SWITCHING CENTER (ED 18-21)		228,000	228,000	
20	WIC - CA BUILDING FUNDS (ED 18-21)		47,000	47,000	
21	FAIRBANKS - LOG CABIN RECONSTRUCTION (ED 18-21)		150,000	150,000	
22	FAIRBANKS - DEVELOPMENT AUTHORITY DOWNTOWN		275,000	275,000	
23	DEMOLITION (ED 18-21)				
24	ED 22 NORTH SLOPE - KOTZEBUE				
25	SHUNGNAC - WATER/SEWER SYSTEM (ED 22)		400,000	400,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	AMBLER - WATER & SEWER SYSTEM (ED 22)		150,000	150,000	
5	BUCKLAND - WATER & SEWER SYSTEM (ED 22)		250,000	250,000	
6	SHUNGANAK - COMBINED FACILITY COMPLETION (ED 22)		160,000	160,000	
7	KOTZEBUE - RECREATION CENTER COMPLETION (ED 22)		500,000	500,000	
8	ATQASUK - COMMUNITY RECREATION CENTER (ED 22)		362,500	362,500	
9	KAKTOVIK - COMMUNITY RECREATION CENTER (ED 22)		125,000	125,000	
10	NUIQSUT - COMMUNITY RECREATION CENTER (ED 22)		150,000	150,000	
11	POINT HOPE - COMMUNITY RECREATION CENTER (ED 22)		150,000	150,000	
12	WAINWRIGHT - COMMUNITY RECREATION CENTER (ED 22)		262,500	262,500	
13	ED 23 NORTON SOUND				
14	ALAKANUK - WATER/SEWER SYSTEM (ED 23)		840,000	840,000	
15	EMMONAK - WATER/SEWER SYSTEM (ED 23)		1,820,000	1,820,000	
16	DIOMEDE - ELECTRICAL DISTRIBUTION SYSTEM (ED 23)		100,000	100,000	
17	ED 24 INTERIOR RIVERS				
18	ALLAKAKET - BULK FUEL STORAGE (ED 24)		50,000	50,000	
19	ALLAKAKET - ELECTRIFICATION SHORTFALL (ED 24)		17,500	17,500	
20	HOLY CROSS - HEAVY EQUIPMENT (ED 24)		120,000	120,000	
21	KALTAG - HEAVY EQUIPMENT (ED 24)		80,000	80,000	
22	KALTAG - MULTI-USE FACILITY (ED 24)		80,000	80,000	
23	KOYUKUK - GENERATOR (ED 24)		40,000	40,000	
24	NULATO - HEAVY EQUIPMENT (ED 24)		225,000	225,000	
25	CHUATHBALUK - GENERATOR REPLACEMENT (ED 24)		15,000	15,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	PILOT STATION - MULTI-USE FACILITY (ED 24)		240,000	240,000	
5	FORTUNA LEDGE - MULTI-USE FACILITY (ED 24)		100,000	100,000	
6	FORT YUKON - MAINTENANCE FACILITY (ED 24)		120,000	120,000	
7	TANANA - ENERGY RETROFIT & FACILITY COMPLETION (ED 24)		125,000	125,000	
8	RUSSIAN MISSION - ROAD & FACILITY UPGRADE (ED 24)		210,000	210,000	
9	HUSLIA - COMMUNITY RECREATION CENTER (ED 24)		150,000	150,000	
10	ED 25 LOWER KUSKOKWIM				
11	BETHEL - BANK STABILIZATION PROJECT (ED 25)		5,000,000	5,000,000	
12	EEK - EROSION CONTROL (ED 25)		45,000	45,000	
13	TUNUNAK - SEAWALL PROJECT (ED 25)		500,000	500,000	
14	KASIGLUK - FIRE HALL (ED 25)		45,000	45,000	
15	QUINHAGAK - OVERHEAD ELECTRICAL DISTRIBUTION (ED 25)		440,000	440,000	
16	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
17	UNALASKA - ELECTRICAL SYSTEM (ED 26)		832,000	832,000	
18	ED 27 KODIAK - EAST ALASKA PENINSULA				
19	KODIAK - BARANOF STREET (ED 27)		1,148,000	1,148,000	
20	NORTH SLOPE BOROUGH				
21	POINT LAY - COMMUNITY RECREATION CENTER (ED 22)		225,000	225,000	
22	FAIRBANKS NORTH STAR BOROUGH				
23	ENERGY MANAGEMENT RETROFIT PROJECT (ED 18-21)		120,000	120,000	
24	NORTH POLE LIBRARY REMODEL/PHASE II (ED 18-21)		71,300	71,300	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						3
3						4
4	LARGEN BARN COMPLETION (ED 18-21)		152,600	152,600		5
5	HANDICAPPED BARRIER REMOVAL (ED 18-21)		300,000	300,000		6
6	KODIAK ISLAND BOROUGH					7
7	AKHIK GENERATOR (ED 27)		60,000	60,000		8
8	KARLUK FUEL DELIVERY (ED 27)		85,000	85,000		9
9	OUZINKIE GENERATOR (ED 27)		60,000	60,000		10
10	LARSEN BAY ELECTRICAL SYSTEM (ED 27)		148,000	148,000		11
11	MATANUSKA - SUSITNA BOROUGH					12
12	WILLOW COMMUNITY HALL (ED 16)		700,000	700,000		13
13	ICE ARENA (ED 16)		509,000	509,000		14
14	TRANSPORTATION					15
15	ED 1 KETCHIKAN - WRANGELL - PETERSBURG					16
16	KETCHIKAN - STREET IMPROVEMENT PROJECT (ED 1)		1,630,000	1,630,000		17
17	KETCHIKAN - CREEK STREET FOOT BRIDGE (ED 1)		200,000	200,000		18
18	ED 2 INSIDE PASSAGE - CORDOVA					19
19	HAINES - LUTAK DOCK FACILITY (ED 2)		75,000	75,000		20
20	HAINES - FRONT STREET SIDEWALK REPAIRS (ED 2)		75,000	75,000		21
21	KLANOCK - ROAD IMPROVEMENTS (ED 2)		200,000	200,000		22
22	KAKE - PUBLIC DOCK (ED 2)		1,500,000	1,500,000		23
23	ANGOON - REPAIR COMMUNITY STREETS (ED 2)		50,000	50,000		24
24	THORNE BAY - CITY STREET IMPROVEMENT EQUIPMENT (ED 2)		8,500	8,500		25
25	SKAGWAY - DIKE REPAIR PROJECT (ED 2)		20,000	20,000		

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						3
3						4
4	ED 3 BARANOF - CHICAGO					5
5	SITKA - EDGE CUMBE STREET BIKE PATH (ED 3)		200,000	200,000		6
6	PORT ALEXANDER - BOARDWALKS (ED 3)		150,000	150,000		7
7	SITKA - THOMPSON HARBOR PAVING (ED 3)		150,000	150,000		8
8	SITKA - LIGHTERING FLOAT (ED 3)		100,000	100,000		9
9	SITKA - MT EDGE CUMBE ROAD PAVING (ED 3)		1,600,000	1,600,000		10
10	TENAKEE - MEDIVAC HELIPORT (ED 3)		100,000	100,000		11
11	PELICAN - VEHICLE MAINTENANCE SHED (ED 3)		175,000	175,000		12
12	ED 4 JUNEAU					13
13	JUNEAU - OLD DOCK AT FERRY TERMINAL (ED 4)		280,000	280,000		14
14	JUNEAU - AREAWIDE STREET, SIDEWALK, & PARKING		3,700,000	3,700,000		15
15	CONSTRUCTION REPAIR & MAINTENANCE (ED 4)					16
16	ED 5 KENAI - COOK INLET					17
17	SELDOVIA - STREETS (ED 5)		250,000	250,000		18
18	KENAI - ROAD PROGRAM (ED 5)		1,487,000	1,487,000		19
19	HOMER - PORT & TRANSPORTATION (ED 5)		2,500,000	2,500,000		20
20	SOLDOTHA - REDOUBT AVENUE IMPROVEMENTS (ED 5)		1,435,000	1,435,000		21
21	ED 6 NORTH KENAI - SOUTH COAST					22
22	VALDEZ - SMALL BOAT HARBOR EXPANSION (ED 6)		1,000,000	1,000,000		23
23	SEWARD - MARINE INDUSTRIAL PARK (ED 6)		6,084,000	6,084,000		24
24	ED 7-15 ANCHORAGE DISTRICT					25
25	ANCHORAGE - MUNICIPAL ROAD IMPROVEMENTS-ARCTIC		4,348,000	4,348,000		26
26	BOULEVARD, AND DENALI, NORTHWOOD, HEATHER MEADOWS, AND					27
27	OTHER STREETS (ED 7-15)					

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - STREET LIGHTING (ED 7-15)		750,000	750,000	4
5	ANCHORAGE - RASPBERRY ROAD WALK PATH (ED 7-15)		212,000	212,000	5
6	ANCHORAGE TRAFFIC IMPROVEMENTS (ED 7-15)		769,000	769,000	6
7	ANCHORAGE - DISTRICT 7 HILLSIDE/GIRDWOOD ROAD AND DRAINAGE IMPROVEMENTS (ED 7-15)		250,000	250,000	7
9	ANCHORAGE - BIRCH ROAD UPGRADE (ED 7-15)		300,000	300,000	9
10	ANCHORAGE - DISTRICT 8 ROAD IMPROVEMENTS (ED 7-15)		680,000	680,000	10
11	ANCHORAGE - PROSPECT DRIVE UPGRADE & PAVING (ED 7-15)		400,000	400,000	11
12	ANCHORAGE - BIRCH ROAD BIKE TRAIL (ED 7-15)		550,000	550,000	12
13	ANCHORAGE - ARCTIC BOULEVARD-53RD TO RASPBERRY (ED 7-15)		20,400	20,400	13
14	ANCHORAGE - BRAGAW UPGRADE O'MALLEY TO HUFFMAN (ED 7-15)		100,000	100,000	14
15	ANCHORAGE - WINDERMERE SUBDIVISION STREET RECONSTRUCTION (ED 7-15)		183,000	183,000	15
17	ANCHORAGE - HEATHER MEADOWS SUBDIVISION RECONSTRUCTION (ED 7-15)		756,000	756,000	17
19	ANCHORAGE - BROADMORE SUBDIVISION RECONSTRUCTION (ED 7-15)		575,000	575,000	19
20	ANCHORAGE - DISTRICT 11 SIGNAL SYSTEM UPGRADE (ED 7-15)		165,000	165,000	20
21	ANCHORAGE - DISTRICT 11 TRAFFIC CIRCULATION IMPROVEMENTS (ED 7-15)		65,000	65,000	21
23	ANCHORAGE - SOUTH ADDITION ILLUMINATION (ED 7-15)		15,000	15,000	23

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - DISTRICT 11 STREET ILLUMINATION (ED 7-15)		300,000	300,000	4
5	ANCHORAGE - STUCKAGAIN HEIGHTS LTD RSA (ED 7-15)		13,800	13,800	5
6	ANCHORAGE - DISTRICT 10 LOCAL ROAD IMPROVEMENT		100,000	100,000	6
7	DISTRICT MATCH (ED 7-15)				7
8	ANCHORAGE - WILLIWAU RID (ED 7-15)		80,000	80,000	8
9	ANCHORAGE - EAGLE RIVER/CHUGIAK/BIRCHWOOD/		2,200,000	2,200,000	9
10	EKLUTNA ROAD IMPROVEMENT PROGRAM (ED 7-15)				10
11	ANCHORAGE-RAVENWOOD ELEMENTARY SCHOOL ACCESS RD (ED 7-15)		400,000	400,000	11
12	ANCHORAGE - CHESTER CREEK PEDESTRIAN BRIDGE (ED 7-15)		40,000	40,000	12
13	ANCHORAGE - NORTHWOOD STREET IMPROVEMENTS (ED 7-15)		100,000	100,000	13
14	ED 16 MATANUSKA - SUSITNA				14
15	HOUSTON - SCHOOL BUS ROUTE ROAD UPGRADE (ED 16)		300,000	300,000	15
16	WASILLA - STREET RIGHT-OF-WAY IMPROVEMENTS (ED 16)		300,000	300,000	16
17	PALMER - CITY ROAD IMPROVEMENTS (ED 16)		150,000	150,000	17
18	ED 17 INTERIOR HIGHWAYS				18
19	ANDERSON - RUNWAY & LIGHTING IMPROVEMENTS (ED 17)		400,000	400,000	19
20	DELTA JUNCTION - ROAD & STREET IMPROVEMENTS (ED 17)		950,000	950,000	20
21	NENANA - DOCK FACILITY EXPANSION (ED 17)		2,000,000	2,000,000	21
22	ED 18-21 FAIRBANKS DISTRICT				22
23	NORTH POLE - PAVING IV, DRAIN & FIFTH AVE PROJEC (ED 18-21)		1,595,000	1,595,000	23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ARCTIC PARK & COUNCIL SUBD STREET IMPROVEMENT (ED 20)		1,818,000	1,818,000	
5	ED 22 NORTH SLOPE - KOTZEBUE				
6	DEERING - RUNWAY LIGHTS/GENERATOR (ED 22)		415,000	415,000	
7	DEERING - ROAD CONSTRUCTION (ED 22)		150,000	150,000	
8	KIVA INA - HEAVY EQUIPMENT (ED 22)		150,000	150,000	
9	KOBUK - HEAVY EQUIPMENT/ROAD CONSTRUCTION (ED 22)		300,000	300,000	
10	KOBUK - RUNWAY LIGHTS (ED 22)		325,000	325,000	
11	NOORVIK - RUNWAY LIGHTS (ED 22)		325,000	325,000	
12	NWASD - NOATAK TANK FARM RELOCATION (ED 22)		283,000	283,000	
13	SELAWIK - EROSION CONTROL (ED 22)		100,000	100,000	
14	SELAWIK - AIRPORT POWER SOURCE (ED 22)		30,000	30,000	
15	HUIQSUT - PORTS AND HARBOR (ED 22)		50,000	50,000	
16	SHUNGNAK - RUNWAY LIGHTS (ED 22)		325,000	325,000	
17	ED 23 NORTH SLOPE				
18	WALES - AIRPORT LIGHTING (ED 23)		325,000	325,000	
19	UNALAKLEET - EROSION CONTROL (ED 23)		150,000	150,000	
20	UNALAKLEET - ROAD/BRIDGE CONSTRUCTION (ED 23)		1,150,000	1,150,000	
21	ED 24 INTERIOR RIVERS				
22	HUGHES - ROAD CONSTRUCTION (ED 24)		100,000	100,000	
23	KOYUKUK - EROSION CONTROL (ED 24)		100,000	100,000	
24	RUBY - ROAD CONSTRUCTION (ED 24)		240,000	240,000	
25	TULUKSAK - ROAD CONSTRUCTION (ED 24)		280,000	280,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	ST MARY'S - DOCK SHORTFALL (ED 24)		50,000	50,000	
5	ST MARY'S - ROAD CONSTRUCTION (ED 24)		140,000	140,000	
6	HUSLIA - GARAGE/WARM STORAGE (ED 24)		40,000	40,000	
7	ED 25 LOWER KUSKOKWIM				
8	NEWTOK - BOARDWALKS (ED 25)		80,000	80,000	
9	ED 26 BRISTOL BAY - ALEUTIAN ISLANDS				
10	DILLINGHAM - STREET IMPROVEMENTS (ED 26)		572,000	572,000	
11	DILLINGHAM - DOCK IMPROVEMENTS (ED 26)		700,000	700,000	
12	NAKNEK - DOCK EXCAVATION (ED 26)		500,000	500,000	
13	UNALASKA - AIRPORT TERMINAL BUILDING (ED 26)		700,000	700,000	
14	NORTH SLOPE BOROUGH				
15	POINT LAY - FINGER FLOATS (ED 22)		350,000	350,000	
16	FAIRBANKS NORTH STAR BOROUGH				
17	GOLDSTREAM ALASKA ROAD COMPLETION (ED 18-21)		353,500	353,500	
18	VUE CREST ROADS UPGRADE (ED 18-21)		200,000	200,000	
19	KODIAK ISLAND BOROUGH				
20	KODIAK - LILLY DRIVE & WOODY WAY (ED 27)		923,000	923,000	
21	SAWMILL/LAKEVIEW DRIVE (ED 27)		120,000	120,000	
22	MATANUSKA - SUSITNA BOROUGH				
23	BARTLETT HILLS AGRICULTURAL AREA (ED 16)		400,000	400,000	
24	MCKECHHIE ROAD UPGRADE (ED 16)		120,000	120,000	
25	LUCILLE STREET/SELDON INTERSECTION (ED 16)		1,610,200	1,610,200	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3			400,000	400,000	
4	SEWARD MERIDIAN ROAD (ED 16)		*****		
5	*****		*****		
6	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		
7	*****		*****		
8	HEALTH				
9	ED 24 INTERIOR RIVERS				
10	TYONEK - AMBULANCE (ED 24)		20,000	20,000	
11	NATURAL RESOURCE MANAGEMENT				
12	ED 6 NORTH KENAI - SOUTH COAST				
13	TATITLEK - WATER/SEWER/ELECTRICAL EXTENSION (ED 6)		41,000	41,000	
14	ED 25 LOWER KUSKOKWIM				
15	TUNTUTULIAK - SANITARY WASTE DISPOSAL SITE (ED 25)		50,000	50,000	
16	PUBLIC PROTECTION				
17	ED 2 INSIDE PASSAGE - CORDOVA				
18	KLUKWAN - FIRE FIGHTING EQUIPMENT (ED 2)		25,500	25,500	
19	ED 6 NORTH KENAI - SOUTH COAST				
20	COOPER LANDING - FIRE APPARATUS (ED 6)		100,000	100,000	
21	ED 17 INTERIOR HIGHWAYS				
22	DELTA JUNCTION LANDFILL (ED 17)		500,000	500,000	
23	ED 18-21 FAIRBANKS DISTRICT				
24	ESTER - VFD-QUICK ATTACH PORTABLE PUMPER (ED 18-21)		35,000	35,000	
25	ED 24 INTERIOR RIVERS				
26	TAKOTNA - FIRE TRUCK AND EQUIPMENT (ED 24)		50,000	50,000	

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1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	DEVELOPMENT				
5	ED 17 INTERIOR HIGHWAYS				
6	COPPER CENTER - COMMUNITY HALL UPGRADE (ED 17)		110,000	110,000	
7	ED 24 INTERIOR RIVERS				
8	PITKAS POINT - MULTI-USE FACILITY (ED 24)		100,000	100,000	
9	SLEETMUTE - GENERATOR REPLACEMENT (ED 24)		15,000	15,000	
10	STONY RIVER - GENERATOR REPLACEMENT (ED 24)		15,000	15,000	
11	CROOKED CREEK - GENERATOR REPLACEMENT (ED 24)		15,000	15,000	
12	VENETIE - GENERATOR (ED 24)		35,000	35,000	
13	TELIDA - ELECTRIFICATION (ED 24)		60,000	60,000	
14	TAKOTNA - MULTI-USE FACILITY (ED 24)		150,000	150,000	
15	TYONEK - COMMUNITY FACILITY (ED 24)		140,000	140,000	
16	TYONEK - SAWMILL REPAIRS (ED 24)		10,000	10,000	
17	ED 26 BRISTOL BAY - ALEUTIAN ISLAND				
18	IGIUGIG - ELECTRIFICATION (ED 26)		205,000	205,000	
19	KOLIGANEK - ELECTRICAL DISTRIBUTION (ED 26)		50,200	50,200	
20	LEVELOCK - EQUIPMENT AND SUPPLIES (ED 26)		95,000	95,000	
21	TRANSPORTATION				
22	ED 2 INSIDE PASSAGE - CORDOVA				
23	PORT PROTECTION - MARINE REPAIRS (ED 2)		20,000	20,000	
24	ED 3 BARANOF - CHICHAGOF				
25	ELFIN COVE - BOARDWALKS AND TRAILS (ED 3)		35,000	35,000	





BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

*Rec. 6<sup>00</sup> p.m.  
4/22/83 Bm*

April 22, 1983

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

RE: HCS CSSB 162(Fin) am H  
Chapter 10, SLA 1983

Dear Mr. President:

I have signed the following bill with vetoes and a reduction.

Under art. II, sec. 15, of the Alaska Constitution, I am striking the appropriations on page 11, line 12 (\$1,100,000 for Anchorage Community College "lease or lease/purchase administrative") and page 20, line 24 (\$5,600,000 for Anchorage "port expansion"), and am reducing the appropriation on page 12, line 10 (Anchorage-Steller "phase II/other school projects," reduced from \$5,158,000 to \$3,558,000). This veto action is based on my belief that these items are of a lower priority for this FY 83 capital budget.

Sincerely,

*Bill Sheffield*  
Bill Sheffield  
Governor

cc: The Honorable Joe L. Hayes  
Speaker of the House  
Alaska State Legislature



SPECIAL OR NEW PROGRAM APPROPRIATIONS

The following special appropriations were passed during the 1983 legislative session and enacted into law, except for HB 314 which was vetoed. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full immediately following these summary pages.

<u>BILL/ CHAPTER #</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>	<u>ENACTED (Less Governor's Vetoes)</u>
HB 33 (p. 93) Ch. 28	Transportation and Public Facilities Crime Lab Facility, Anchorage	402,000	402,000 <i>cup</i>
HB 151 (p. 93) Ch.108 (veto ltr. p. 125)	Natural Resources House of Wickersham, Juneau	1,000,000	650,000 <i>cup</i>
HB 166 (p. 94) Ch. 2	Natural Resources Oil and Gas Matters	38,000,000	38,000,000 <i>cup</i>
HB 309 (p. 94) Ch.106 (veto ltr. p. 126)	Various Agencies Reappropriations, transfers and extending lapse date of appropriations	-0-	*
HB 321 (p. 118) Ch. 24	Transportation and Public Facilities Anchorage International Airport	28,000,000	28,000,000 <i>other cup</i>
HB 336 (p. 119) Ch. 15	Alaska Housing Finance Corporation Mortgage Loan Interest and principal repayments	-0-	-0-
HB 339 (p. 120) Ch. 85	Community and Regional Affairs 1984 Alaska Special Olympics	55,000	55,000 <i>cup</i>
SB 7 (p. 120) Ch. 94 (veto ltr. p. 130)	Transportation and Public Facilities Local Service Roads and Trails	10,000,000	7,000,000 <i>cup</i>
SB 40 (p. 121) Ch. 21	Revenue Settlement Agreement	4,200,000	4,200,000 <i>cup</i>

BILL/ CHAPTER #	TITLE	APPROPRIATED BY THE LEGISLATURE	ENACTED (Less Governor's Vetoes)
SB 96 (p. 122) Ch. 5	Health and Social Services Inoculations for Hepatitis B	-0-	-0-
SB 161 (p. 122) Ch. 68	University of Alaska Fishery Industrial Technology Center	142,240	142,240 <sup>009</sup>
SB 190 (p. 123) Ch. 43 (veto ltr. p. 131)	Natural Resources Sealaska Heritage Foundation	459,700	428,000 <sup>002</sup>
SB 256 (p. 123) Ch. 53	Education Sheldon Jackson Museum	2,000,000	2,000,000 <sup>002</sup>
HB 314 (p. 133) vetoed (veto ltr P. 134)	Legislature Joint Oil and Gas Committee Operation	207,500	-0-
	TOTAL	84,466,440	80,877,240
	GENERAL FUND	56,466,440	52,877,240
	OTHER FUNDS	28,000,000	28,000,000

\*HB 309 as passed by the Legislature contained new appropriations, offset by repealed or reduced appropriations. The Governor, by line item veto, reversed or modified several sections of HB 309, with the net effect of reducing total appropriations in the bill by \$3,086,460.



# LAWS OF ALASKA

1983

**Source**

CSSSHB 33(Fin)

**Chapter No.**

28

AN ACT

Making a special appropriation to the Department of Transportation and Public Facilities for design of a statewide crime lab facility in Anchorage; and providing for an effective date.

\* Section 1. The sum of \$402,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for design of a statewide crime lab facility in Anchorage.

\* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

\* Sec. 3. This Act takes effect July 1, 1983.



# LAWS OF ALASKA

1983

**Source**

CSHB 151(Fin)

**Chapter No.**

108

AN ACT

Making a special appropriation to the Department of Natural Resources, division of parks, for acquisition and development of the House of Wickersham in Juneau; and providing for an effective date.

\* Section 1. The sum of <sup>1,500,000</sup>~~41,000,000~~ is appropriated from the general fund to the Department of Natural Resources, division of parks, for the acquisition of the House of Wickersham in Juneau and the historical collections and artifacts contained in the house and for the development of the acquisition as an historic site.

\* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

\* Sec. 3. This Act takes effect July 1, 1983.



LAWS OF ALASKA

1983

Source

HB 166

Chapter No.

2

AN ACT

Making special and supplemental appropriations for oil and gas matters; and providing for an effective date.

\* Section 1. The sum of \$38,000,000 is appropriated from the general fund to the Department of Natural Resources to pay the settlement amount arrived at between the Department of Law and the Union Oil Company of California and Marathon Oil Company in the discovery royalty dispute.

\* Sec. 2. The sum of \$3,985,000 is appropriated from the general fund to the Department of Law to fund proceedings before the Federal Energy Regulatory Commission establishing tariffs on transporting oil through the Trans-Alaska Pipeline System for FY 83 and succeeding fiscal years.

\* Sec. 3. The sum of \$1,440,200 is appropriated from the general fund to the Department of Law to fund legal proceedings concerning North Slope oil pricing, including litigation against the Alaska Oil Company and State v. Amerada Hess for FY 83 and succeeding fiscal years.

\* Sec. 4. This Act takes effect immediately in accordance with AS 01-10.070(c).



LAWS OF ALASKA

1983

Source

SCS 2d CSHB 309(3d Fin) am S

Chapter No.

106

AN ACT

Making reappropriations and transfers among appropriations and extending the lapse date of certain appropriations; and providing for an effective date.

\* Section 1. The unexpended and unobligated portion of the appropriation made by sec. 47, ch. 90, SLA 1981, paragraph (6) is reappropriated for payment as a grant to the City of Teller for Mary's Igloo Corporation to drill a well and survey an access road in conjunction with the relocation project.

\* Sec. 2. Section 80, ch. 101, SLA 1982, page 95, line 6 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Galena - <u>Community Hall/</u>		
<u>Elderly Center [NEW CITY HALL]</u>	600,000	600,000

\* Sec. 3. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 169, line 7 is repealed.

\* Sec. 4. The sum of \$40,000 is appropriated from the general fund for payment as a grant to the City of Kodiak for design of a senior center. EDZ

\* Sec. 5. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 170, line 25 is repealed.

\* Sec. 6. The sum of \$34,800 is appropriated from the general fund for payment as a grant to the City of Kodiak for the Marine Way waterline. EDZ

Chapter 106

\* Sec. 7. Section 30, ch. 82, SLA 1981, page 141, line 11 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Water Storage Tanks & Pump <u>and Blue Lake Water Source</u>		
<u>Project</u> (ED 3)	1,000,000	1,000,000

*WA* \* Sec. 8. ~~The unexpended and unobligated portion of the appropriation made by sec. 80, ch. 101, SLA 1982, page 70, line 15 is reappropriated to the Alaska Power Authority for payment as a grant to Pedro Bay for electric distribution.~~

\* Sec. 9. The unexpended and unobligated portions of the appropriations made by sec. 79, ch. 101, SLA 1982, page 76, line 22 and sec. 30, ch. 82, SLA 1981, line 10 as amended by sec. 20, ch. 141, SLA 1982 are reappropriated to the Department of Community and Regional Affairs for payment as a grant to Koliganek for electric distribution.

\* Sec. 10. Section 42, ch. 141, SLA 1982 is amended to read:

Sec. 42. The sum of \$140,000 is appropriated from the general fund for payment as a grant to the City of Newhalen for fire protection equipment and construction of a fire house facility.

\* Sec. 11. Section 242, ch. 141, SLA 1982 is amended to read:

*WA* Sec. 242. The sum of <sup>5,000,000</sup>~~50,350,000~~ is appropriated from the general fund to the Department of Commerce and Economic Development, fisheries enhancement loan program [FOR HYDROELECTRIC PROJECT RELATED HATCHERY PROJECTS].

\* Sec. 12. Section 30, ch. 82, SLA 1981, page 130, line 8 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	

Chapter 106

Women in Safe Homes-Fire Code

Renovations and vehicle

(KTN)(ED 1)	178,100	178,100
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\* Sec. 13. Section 30, ch. 82, SLA 1981, page 166, line 10 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Wainwright - Community Building [EXPANSION] (ED 21)	137,500	137,500

\* Sec. 14. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 171, line 11 as amended by sec. 148, ch. 141, SLA 1982 is reappropriated to the Department of Environmental Conservation for septic tank and drainfield improvements in New Stuyahok and Koliganek.

\* Sec. 15. Section 80, ch. 101, SLA 1982, page 76, line 23 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Crooked Creek - School/ <u>Community</u> <u>Hall Remodeling</u> [SR. CITIZEN HOME CONVERSION]	25,000	25,000

\* Sec. 16. Section 80, ch. 101, SLA 1982, page 93, line 24 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
<u>Kalskag-Lower Kalskag Joint Public</u> <u>Safety Office Complex</u> [UPPER KALSKAG- CITY OFFICE BUILDING]	210,000	210,000

\* Sec. 17. Section 80, ch. 101, SLA 1982, page 95, line 7 is amended to

1 read:

2 APPROPRIATION GENERAL FUND

3 ITEMS

4 Grayling - Housing Supplemental	89,000	89,000
	[280,000]	[280,000]

5  
6 ~~WA~~ Sec. 18. ~~The sum of \$150,000 is appropriated from the general fund for payment as a grant to Grayling for construction of a recreation building and the purchase of recreation equipment.~~ ED 24

7  
8  
9 \* Sec. 19. The sum of \$50,000 is appropriated from the general fund for payment as a grant to the unincorporated community of Arctic Village for electrical system repair and upgrading. ED 24

10 \* Sec. 20. Section 80, ch. 101, SLA 1982, page 95, line 9 is repealed.

11  
12 ~~WA~~ Sec. 21. ~~The sum of \$120,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, for payment as a grant to the Koyukon Development Corporation for land clearing and agricultural development.~~ ED 24

13  
14  
15  
16 ~~WA~~ Sec. 22. ~~The sum of \$30,000 is appropriated from the general fund for payment as a grant to the City of Chuathbaluk for historic church renovation.~~ ED 24

17  
18  
19  
20 ~~WA~~ Sec. 23. ~~The sum of \$23,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Fort Yukon Civil Air Patrol Wing for construction of a "T hanger" and the purchase of equipment.~~ ED 24

21  
22  
23 \* Sec. 24. The sum of \$85,000 is appropriated from the general fund for payment as a grant to Aniak for Morgan Road reconstruction. ED 24

24  
25  
26 \* Sec. 25. The sum of \$28,000 is appropriated from the general fund to the Department of Natural Resources, division of agriculture, for payment as a grant to the Venetie Native Council to establish a buffalo range to support the domestic red meat industry in the Upper Yukon area. ED 24

1 \* Sec. 26. Section 63, ch. 141, SLA 1982 is amended to read:

2 Sec. 63. The sum of \$262,000 is appropriated from the general  
3 fund [TO THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS] for payment  
4 as a grant to Lower Kalskag for the Kalskag-Lower Kalskag joint public  
5 safety office complex [KALSKAG FOR FIRE PROTECTION EQUIPMENT].

6 \* Sec. 27. The sum of \$70,000 is appropriated from the general fund to  
7 the Department of Transportation and Public Facilities for the installation  
8 of a sidewalk on Mill Bay Road in Kodiak. ED 27

9 \* Sec. 28. Section 286, ch. 50, SLA 1980, page 86, line 9 is amended to  
10 read:

11 Haines, Hoonah, Chevak, Gambell, Savoonga. This allocation may  
12 also be used for the purchase of heaters and electricity and for  
13 repairs to the airport terminal storage buildings built under this  
14 section.

15 \* Sec. 29. The sum of \$191,000 is appropriated from the general fund  
16 for payment as a grant to the Municipality of Anchorage for design of an  
17 industrial park storm drainage system. ED 7-15

18 \* Sec. 30. The unexpended and unobligated portion of the appropriations  
19 made by sec. 286, ch. 50, SLA 1980, page 71, line 23; sec. 286, ch. 50, SLA  
20 1980, page 71, line 24; and sec. 286, ch. 50, SLA 1980, page 95, line 7 is  
21 reappropriated for payment as a grant to the Municipality of Anchorage for  
22 a container site and road paving in Girdwood.

23 \* Sec. 31. The unexpended and unobligated portion of the appropriation  
24 made by sec. 30, ch. 82, SLA 1981, page 135, line 18 is reappropriated for  
25 payment as a grant to the Municipality of Anchorage for the Little Rabbit  
26 Creek/Potter Valley storm drainage study.

27 \* Sec. 32. The unexpended and unobligated portion of the appropriation  
28 made by sec. 80, ch. 101, SLA 1982, page 99, line 10 is repealed.

29 \* Sec. 33. The sum of \$96,000 is appropriated from the general fund for

Chapter 106

1 payment as a grant to the Municipality of Anchorage for aircraft crash  
2 rescue vehicle equipment and station modification. **ED 7-15**

3 \* Sec. 34. The sum of \$30,000 is appropriated from the general fund for  
4 payment as a grant to the Municipality of Anchorage for an Anchorage Fire  
5 Service Area replacement pumper. **ED 7-15**

6 \* Sec. 35. Section 30, ch. 82, SLA 1981, page 185, line 18 as amended  
7 by sec. 121, ch. 141, SLA 1982 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Traffic Signals on West Northern Lights Blvd., at Wisconsin and Turnagain Street	2,200 [185,000]	2,200 [185,000]

14 \* Sec. 36. The sum of \$182,800 is appropriated from the general fund  
15 for payment as a grant to the Municipality of Anchorage for traffic rechan-  
16 nelization at Northern Lights and Forest Park in Anchorage. **ED 7-15**

17 \* Sec. 37. The sum of \$50,750 is appropriated from the general fund for  
18 payment as a grant to the Municipality of Anchorage for Spenard Road  
19 rechannelization at Minnesota Bypass in Anchorage. **ED 7-15**

20 \* Sec. 38. Section 30, ch. 82, SLA 1981, page 138, line 11 is amended  
21 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Chugach State Park Acquisition <u>and Development</u> (ED 7-12)	210,000	210,000

26 \* Sec. 39. Section 53, ch. 120, SLA 1980, page 76, line 20 is amended  
27 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	

Chapter 106

Chugach State Park Land Acquisition

2 and Development 400,000 400,000

3 *W* \* Sec. 40. The sum of ~~\$60,000~~<sup>46,200</sup> of the unexpended and unobligated portion  
4 of the appropriation made by sec. 79, ch. 101, SLA 1982, page 32, line 20  
5 is reappropriated to the Department of Health and Social Services for  
6 payment as a grant to the Bethel Group Home for two professional counsel-  
7 ors.

8 \* Sec. 41. Section 2, ch. 10, SLA 1983, page 8, line 19 is amended to  
9 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Wrangell-Evergreen Water/Sewer Extension (ED 1)	846,000 [1,046,000]	846,000 [1,046,000]

15 \* Sec. 42. The sum of \$200,000 is appropriated from the general fund  
16 for payment as a grant to the City of Wrangell for planning and design for  
17 the remodeling of the Wrangell Hospital. **ED 1**

18 \* Sec. 43. The unexpended and unobligated portion of the appropriations  
19 made by sec. 53, ch. 120, SLA 1980, page 72, lines 20 and 21; sec. 14, ch.  
20 113, SLA 1978, page 68, line 11; and sec. 19, ch. 279, SLA 1976, page 36  
21 are reappropriated to the Department of Education, Alaska State Museum for  
22 museum annex completion, exhibits, public programs, shop upgrade, museum  
23 carpeting, security upgrades, and office improvements.

24 \* Sec. 44. The unexpended and unobligated portion of the appropriation  
25 made by sec. 286, ch. 50, SLA 1980, page 75, line 17 is reappropriated for  
26 payment as a grant to the City of Emmonak for completion of a public safety  
27 facility.

28 \* Sec. 45. Section 80, ch. 101, SLA 1982, page 97, line 19 is amended  
29 to read:

1  
2  
3 Diomedea - Heavy Equipment and  
4 Equipment Storage Building 131,900 131,900  
5 \* Sec. 46. Section 80, ch. 101, SLA 1982, page 96, line 21 is amended  
6 to read:  
7  
8 Kotlik - Youth Association  
9 [SAWMILL] *WA* 20,000 *WA* 20,000  
10 \* Sec. 47. The unexpended and unobligated portion of the appropriation  
11 made by sec. 116, ch. 141, SLA 1982 is repealed.  
12 \* Sec. 48. The sum of \$10,000 is appropriated from the general fund to  
13 the Department of Community and Regional Affairs for payment as a grant to  
14 the Village of Eagle for road upgrade. **ED 17**  
15 \* Sec. 49. The unexpended and unobligated portion of the appropriation  
16 made by sec. 30, ch. 82, SLA 1981, page 173, line 14 is repealed.  
17 *WA* \* Sec. 50. ~~The sum of \$42,000 is appropriated from the general fund to~~  
18 ~~the Department of Community and Regional Affairs for payment as a grant to~~  
19 ~~the City of Tok for rifle range repair, renovation, and upgrade.~~ **ED 17**  
20 \* Sec. 51. The sum of \$3,000 is appropriated from the general fund to  
21 the Department of Community and Regional Affairs for payment as a grant to  
22 the unincorporated community of Tetlin for street lights. **ED 17**  
23 \* Sec. 52. The sum of \$25,000 is appropriated from the general fund to  
24 the Department of Community and Regional Affairs for payment as a grant to  
25 the unincorporated community of Chicken for a water well and well house  
26 construction. **ED 17**  
27 \* Sec. 53. The sum of \$20,000 is appropriated from the general fund to  
28 the Department of Community and Regional Affairs for payment as a grant to  
29 the unincorporated community of Dot Lake for garbage dump improvements. **ED 17**

1 *WA* Sec. 54. ~~The sum of \$14,000 of the unexpended and unobligated portion~~  
2 ~~of the appropriation made by sec. 28, ch. 82, SLA 1981, page 55, line 21 is~~  
3 ~~repealed and reappropriated to the Department of Natural Resources for~~  
4 ~~payment as a grant to the Tlingit and Haida Central Council for a parking~~  
5 ~~lot, landscaping and renovation at the Tlingit and Haida Community Center~~  
6 ~~in Juneau.~~  
7 \* Sec. 55. Section 30, ch. 82, SLA 1981, page 145, line 7 is amended to  
8 read:  
9  
10 APPROPRIATION GENERAL FUND  
11 ITEMS  
12 North Pole - Public Safety  
13 Equipment [TANANA RIVER BOAT  
14 LAUNCH] (ED 20) 36,000 36,000  
15 \* Sec. 56. Section 30, ch. 82, SLA 1981, page 138, line 8 is amended to  
16 read:  
17 APPROPRIATION GENERAL FUND  
18 ITEMS  
19 Kepler-Bradley Lake Acquisition  
20 and Development (ED 7-12) 3,000,000 3,000,000  
21 \* Sec. 57. Section 30, ch. 82, SLA 1981, page 138, line 9 is amended to  
22 read:  
23 APPROPRIATION GENERAL FUND  
24 ITEMS  
25 Montana Creek Land Acquisition and  
26 Development (ED 7-12) 494,000 494,000  
27 \* Sec. 58. Section 96, ch. 141, SLA 1982, page 14, lines 27 - 29 is  
28 repealed.  
29 \* Sec. 59. Section 80, ch. 101, SLA 1982, page 94, line 9, is amended  
to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Kaltag-Housing Construction		
Supplement	<u>88,000</u>	<u>88,000</u>
	[320,000]	[320,000]

\* Sec. 60. Section 46, ch. 90, SLA 1981 as amended by sec. 25, ch. 141, SLA 1982, page 6 is amended to read:

Sec. 46. The sum of \$474,000 [\$500,000] is appropriated from the general fund to the Alaska Power Authority for the following feasibility studies relating to energy projects:

- (1) [(1)]
- (1) [(2)] Kotzebue district heating and power feasibility and design \$120,000
- (2) [(3)] Kotzebue coal utilization study 100,000
- (3) [(4)] Ouzinkie waste heat project 250,000
- (4) [(5)] Saint Mary's waste heat and district heating study 4,000 [30,000]

\* Sec. 61. Section 286, ch. 50, SLA 1980, page 83, line 22, is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Navigation Aids	<u>1,475,000</u>	<u>1,475,000</u>
	[2,775,000]	[2,775,000]

\* Sec. 62. Section 286, ch. 50, SLA 1980, page 86, line 10, is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Airport Weather Reporting	<u>23,000</u>	<u>23,000</u>

[300,000]      [300,000]

\* Sec. 63. Section 261, chapter 141, SLA 1982, page 37, lines 20 and 23 is amended to read:

Sec. 261. The sum of \$500,000 [\$930,000] is appropriated from general fund to the Alaska Power Authority for the following:

- [(1)] Lower Kuskokwim power plan \$500,000
- [(2)] AQUIFER TAP FOR HYDROPOWER 430,000]

~~\* Sec. 64. The sum of \$1,500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for construction of an airport at Nunapitchuk. ED 25~~

\* Sec. 65. The sum of \$400,000 is appropriated from the general fund for payment as a grant to the City of Tanana for water and sewer improvements. **ED 24**

~~\* Sec. 66. The sum of \$219,000 is appropriated from the general fund for payment as a grant to the City of Aniak for a bank stabilization project. ED 25~~

\* Sec. 67. The sum of \$200,000 is appropriated from the general fund for payment as a grant to the City of Aniak for construction of a maintenance shop and purchase of equipment. **ED 24**

\* Sec. 68. The sum of \$26,000 is appropriated from the general fund for payment as a grant to the City of St. Mary's for a waste heat utilization project. **ED 24**

\* Sec. 69. Section 30, ch. 82, SLA 1981, page 157, line 7 is repealed.

\* Sec. 70. The sum of \$1,582,400 is appropriated from the general fund to the Department of Natural Resources for capitalization of the Alaska grain reserve loan fund.

\* Sec. 71. The sum of \$67,600 is appropriated from the general fund to the Department of Natural Resources for operation of the Alaska grain reserve loan fund.

Chapter 106

\* Sec. 72. Section 30, ch. 82, SLA 1981, page 175, line 6 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Richardson Highway Upgrade and Access Improvements/North Pole Pedestrian Overpass (ED 20)	500,000	500,000
	[900,000]	[900,000]

\* Sec. 73. Section 30, ch. 82, SLA 1981, page 154, line 8 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Fairbanks Correctional Center Expansion and parking (ED 20)	2,800,000	2,800,000
	[2,700,000]	[2,700,000]

\* Sec. 74. Section 28, ch. 82, SLA 1981, page 82, line 16 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Arctic [WINTER] Games [1982]	3,076,800	3,076,800
	<del>3,200,000</del>	<del>3,200,000</del>

\* Sec. 75. Section 286, ch. 50, SLA 1980, page 57, line 4 is amended to read:

	APPROPRIATION	OTHER FUNDS
	ITEMS	
Firewood Access Road Construction, Improvements and Maintenance Fairbanks (ED 20)	250,000	250,000

\* Sec. 76. Section 79, ch. 101, SLA 1982, page 48, lines 14 and 15 are amended to read:

SCS 2d CSHB 309(3d Fin) am S -12-

Chapter 106

APPROPRIATION

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER
Administration & Support		4,392,000	4,234,600	157,400
		[4,727,000]	[4,569,600]	
Office of the Commissioner (9 Positions)	674,800			[1,009,800]

\* Sec. 77. Section 79, ch. 101, SLA 1982, page 47, lines 16 and 17 are amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL FUND
		ITEMS	
Fisheries Rehabilitation, Enhancement & Development		12,286,900	12,286,900
		[12,196,900]	[12,196,900]
Supplemental Productions (257 positions)	8,784,500		[8,694,500]

\* Sec. 78. The sum of \$245,000 is appropriated from the general fund for payment as a grant to the Regional Aquaculture Associations for fisheries planning.

~~\* Sec. 79. Section 25, Ch. 80, SLA 1979, page 76, line 14 is amended to read:~~

	<del>APPROPRIATION</del>	<del>GENERAL FUND</del>
	<del>ITEMS</del>	
<del>Wisconsin Drive Realignment 44th to Spenard (ED 7)</del>	<del>368,150</del>	<del>368,150</del>

-13- SCS 2d CSHB 309(3d Fin) am S

Chapter 106

1 ~~[690,000]~~ ~~[690,000]~~

2 \* Sec. 80. Section 25, ch. 80, SLA 1979, page 75, line 5 is amended to

3 read:

	APPROPRIATION	GENERAL FUND
4 ITEMS		
5		
6 Lois Drive Repairs		
7 Grant to Anchorage (ED 7)	<u>180,260</u>	<u>180,260</u>
8	[200,000]	[200,000]

9 \* Sec. 81. The sum of \$341,582 is appropriated from the general fund to

10 the Municipality of Anchorage as a grant for construction of Wisconsin

11 Drive between 43rd Court and West Northern Lights. **ED 7-15**

12 \* Sec. 82. Section 286, ch. 50, SLA 1980, page 60, line 4, is repealed.

13 ~~\* Sec. 83. The sum of \$100,000 is appropriated from the general fund~~

14 ~~for payment as a grant to the Municipality of Anchorage for the Campbell~~

15 ~~Creek Bike Trail. ED 7-15~~

16 \* Sec. 84. Section 25, ch. 80, SLA 1979, page 75, line 16 is amended to

17 read:

	APPROPRIATION	GENERAL FUND
18 ITEMS		
19		
20 Traffic Signals, 4th & D		
21 Intersection, Anchorage (ED 7)	<u>117,106</u>	<u>117,106</u>
22	[150,000]	[150,000]

23 \* Sec. 85. The sum of \$32,894 is appropriated from the general fund for

24 payment as a grant to the Municipality of Anchorage for channelization

25 improvements for 3rd and Post; 6th and I; 3rd and Ingra; and miscellaneous

26 channelization. **ED 7-15**

27 \* Sec. 86. Section 286, ch. 50, SLA 1980, page 59, line 22 is amended

28 to read:

	APPROPRIATION	GENERAL FUND
29 ITEMS		

Chapter 106

1 ITEMS

2 Anchorage-Minnesota-Hillcrest/

3 Tudor Bike Trail (ED 7)

	<u>320,000</u>	<u>320,000</u>
	[370,000]	[370,000]

5 \* Sec. 87. Section 286, ch. 50, SLA 1980, page 59, line 24, is amended

6 to read:

	APPROPRIATION	GENERAL FUND
7 ITEMS		
8		
9 Anchorage-Bike Trail Tudor-		
10 Minnesota to C Street (ED 7)	<u>195,000</u>	<u>195,000</u>
11	[320,000]	[320,000]

12 \* Sec. 88. Section 30, ch. 82, SLA 1981, page 178, lines 22 and 23 is

13 amended to read:

	APPROPRIATION	GENERAL FUND
14 ITEMS		
15		
16 Repairs [REPAIR LAUNCHING RAMPS] at		
17 Douglas, Harris and Amalga Harbors	400,000	400,000

18 ~~\* Sec. 89. Section 79, Ch. 101, SLA 1982, page 32, lines 18 and 19 are~~

19 ~~amended to read:~~

<del>ALLOCATION</del>	<del>APPROPRIATION</del>	<del>GENERAL FUND</del>
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		

26 ~~Juvenile Custody~~ ~~15,501,200~~ ~~15,501,200~~

27 ~~[15,526,200]~~ ~~[15,526,200]~~

28 ~~Social Services, 4,561,500~~

29 ~~Foster Care 4,506,500~~

26 ~~19,300~~

27 \* Sec. 90. The sum of ~~\$25,000~~ <sup>19,300</sup> is appropriated from the general fund to

28 the Department of Health and Social Services for payment as a grant to the

29 Sitka Receiving Home for program services. **ED 3**

30 \* Sec. 91. Section 29, ch. 82, SLA 1981, page 110, lines 20 - 21 as

Chapter 106

amended by ch. 36, SLA 1982 is amended to read:

APPROPRIATION GENERAL FUND  
ITEMS

SB 36 Citizen's Advisory Commission  
on Federal Management Areas

Appropriated to Office of the Governor	<u>315,000</u>	<u>315,000</u>
	[365,500]	[365,500]

\* Sec. 92. The sum of \$35,000 is appropriated from the general fund to the Alaska Public Broadcasting Commission for payment as a grant to KUAC for radio production and editing equipment. **ED 18-21**

\* Sec. 93. The sum of \$15,000 is appropriated from the general fund to the Department of Natural Resources to pay for costs of moving the Fairbanks State Recorders Office from the Alaska Court Building to new quarters. **ED 20**

\* Sec. 94. Section 6, ch. 90, SLA 1981 as amended by sec. 83, ch. 141, SLA 1982, is amended to read:

Sec. 6. The sum of \$31,800,000 [\$36,300,000] is appropriated from the general fund to the Alaska Power Authority for feasibility studies, preconstruction design, and engineering, to be allocated to the following proposed [POWER] projects:

<u>Project</u>	<u>Amount</u>
(1) Black Bear Lake	\$ 1,400,000
(2) Chester Lake	1,000,000
(3) Chakachamma Lake	1,000,000
(4) Grant Lake	1,000,000
(5) Bethel regional study/Kisaralik	1,000,000
(6) Power Creek	700,000
[(7) SNETTISHAM (CRATER LAKES)]	4,500,000]
(7) [(8)] Susitna	18,100,000

Chapter 106

(8) [(9)] Tazimina Lake 2,000,000

(9) [(10)] West Creek 1,000,000

(10) [(11)] Rural Community feasibility studies:  
Akhiok, Ambler, Angoon, Atka, Chignik, Chignik  
Lagoon, Chignik Lake, Chuathbaluk, Cold Bay, Elim,  
False Pass, Goodnews Bay, Grayling, Gustavus,  
Ivanoff Bay, Kaltag, Karluk, Kiana, King Cove,  
Larsen Bay, Nikolski, Old Harbor, Perryville,  
Scammon Bay, Shungnak, Tenakee Springs, Togiak,  
Unalaska 4,600,000

\* Sec. 95. The sum of \$4,500,000 is appropriated from the general fund and such other funds as may be received from other sources for this project are appropriated to the Department of Transportation and Public Facilities for land acquisition and facilities planning in Juneau. **ED 4**

\* Sec. 96. Section 80, ch. 101, SLA 1982, page 88, line 6 is amended to read:

APPROPRIATION GENERAL FUND  
ITEMS

Department of Education for

Matanuska-Susitna Transporta-  
tion Museum [ALASKA RAILROAD  
BUNKHOUSE)

<u>100,000</u>	<u>100,000</u>
----------------	----------------

\* Sec. 97. ~~Section 80, ch. 101, SLA 1982, page 105, line 20 is amended to read.~~

~~APPROPRIATION GENERAL FUND  
ITEMS~~

~~Petersville Road upgrade,  
planning & design~~

<del>50,000</del>	<del>50,000</del>
-------------------	-------------------

\* Sec. 98. Section 80, ch. 101, SLA 1982, page 105, line 23 is amended

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1 to read:

2 APPROPRIATION GENERAL FUND  
3 ITEMS

4 Matanuska-Susitna Roads, including

5 \$90,000 for Seward Meridian Road 585,000 585,000

6 \* Sec. 99. Section 286, ch. 50, SLA 1980, page 99, line 9 is amended to  
7 read:

8 APPROPRIATION GENERAL FUND  
9 ITEMS

10 Matanuska-Susitna Borough for  
11 school repairs [MONORAIL FEASI-  
12 BILITY ANALYSIS] (ED 6) 125,000 125,000

13 \* Sec. 100. Section 80, ch. 101, SLA 1982, page 81, line 8 is amended  
14 to read:

15 APPROPRIATION GENERAL FUND  
16 ITEMS

17 Willow Community

18 Center [PUBLIC LIBRARY] 250,000 250,000

19 \* Sec. 101. Section 2, ch. 10, SLA 1983, page 24, line 5 is amended to  
20 read:

21 APPROPRIATION GENERAL FUND  
22 ITEMS

23 Denali Boiler District Heat Project

24 [HANDICAPPED BARRIER REMOVAL] 300,000 300,000

25 \* Sec. 102. Section 1, ch. 54, SLA 1980 as amended by sec. 49, ch. 120,  
26 SLA 1980, sec. 52, ch. 90, SLA 1981, and sec. 21, ch. 141, SLA 1982 is  
27 amended to read:

28 Section 1. The sum of \$21,275,000 [\$21,627,000] is appropriated  
29 from the general fund to the Alaska Power Authority to be allocated as  
SCS 2d CSHB 309(3d Fin) am S -18-

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1 grants or loans as determined in each instance by the director of  
2 budget and management in the Office of the Governor for the following  
3 projects:

4 Project Amount

5 (1) Dillingham -- Lake Elva \$ 550,000

6 (2) Lake Tye 15,000,000

7 (3) Haines -- Dyeabus 400,000

8 (4) Larsen Bay 200,000

9 [(5)]

10 (5) [(6)] Angoon power project 250,000

11 [(7)]

12 (6) [(8)] Village electrical cooperative fuel  
13 conversion project 125,000

14 (7) [(9)] Office of the Governor - Susitna  
15 plan of study revisions 1,365,000

16 (8) [(10)] Elim village electrical cooperative  
17 project 25,800 [50,000]

18 (9) [(11)] Togiak village electrical cooperative  
19 project 40,000

20 (10) [(12)] Goodnews Bay village electrical  
21 cooperative project 45,000

22 (11) [(13)] Akutan 127,000

23 (12) [(14)] Savoonga 24,100 [50,000]

24 (13) [(15)] White Mountain 24,100 [50,000]

25 (14) [(16)] Projects in Ouzinkie, Chuathbaluk,  
26 Red Devil, Stony River, Nikolai,  
27 Hughes, Russian Mission, Crooked  
28 Creek, Sleetmute, Takotna, Telida,  
29 Koyukuk, Sheldon Point, Ambler,

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1	Grayling, Crater Lake, Buckland,		
2	Tanana reconnaissance studies	200,000	
3	(15) [(17)] Kaltag	<u>20,000</u>	[50,000]
4	[(18)]		
5	(16) [(19)] Shungnak	<u>10,600</u>	[50,000]
6	(17) [(20)] Kiana	<u>38,400</u>	[50,000]
7	[(21)]		
8	(18) [(22)] Tazimina	50,000	
9	(19) [(23)] Iliamna-Newhalen electric coop-		
10	erative	300,000	
11	(20) [(24)] Nushagak electrical cooperative	150,000	
12	(21) [(25)] Unalakleet wind project	100,000	
13	[(26) NORTHWEST REGIONAL EDUCATIONAL		
14	ATTENDANCE AREA -- NOATAK SCHOOL	225,000]	
15	(22) [(27)] Northwest coal resources investi-		
16	gation	250,000	
17	(23) [(28)] Demonstration projects of rural		
18	waste heat recapture	500,000	
19	(24) [(29)] Kotzebue geothermal engineering		
20	feasibility and equipment	60,000	
21	(25) [(30)] Unalaska geothermal engineering		
22	feasibility and equipment	100,000	
23	(26) [(31)] Old Harbor	990,000	
24	(27) [(32)] Skagway wind project	100,000	
25	(28) [(33)] Central	200,000	
26	* Sec. 103. Section 286, ch. 50, SLA 1980, page 67, line 7 is amended		
27	to read:		
28		APPROPRIATION	OTHER FUNDS
29		ITEMS	

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1	Scammon Bay Electricity - Alaska			
2	Power Authority (ED 18)	<u>39,400</u>	<u>39,400</u>	
3		[100,000]	[100,000]	
4	* Sec. 104. Section 30, ch. 82, SLA 1981, page 163, lines 15 and 16 are			
5	amended to read:			
6		APPROPRIATION	GENERAL FUND	
7		ITEMS		
8	Kotzebue - Kotzebue Sound Food			
9	Development, Inc. freezer (ED 21)	<u>40,000</u>	<u>40,000</u>	
10		[800,000]	[800,000]	
11	* Sec. 105. Section 30, ch. 82, SLA 1981, page 132, lines 12 and 13 are			
12	amended to read:			
13		APPROPRIATION	GENERAL FUND	
14		ITEMS		
15	Kotzebue - Mauneluk Senior Citizen			
16	Center Roof and building			
17	Repairs [REPAIR] (ED 21)	300,000	300,000	
18	* Sec. 106. Section 30, ch. 82, SLA 1981, page 146, line 20 is amended			
19	to read:			
20		APPROPRIATION	GENERAL FUND	OTHER
21		ITEMS		FUNDS
22	Kotzebue Hangar Cost			
23	OVERRUNS (ED 21)	<u>2,889,500</u>	<u>550,000</u>	2,339,500
24		[3,239,500]	[900,000]	
25	<del>UW * Sec. 107. Section 30, ch. 82, SLA 1981, page 182, line 16 is amended</del>			
26	<del>to read.</del>			
27		APPROPRIATION	GENERAL FUND	
28		ITEMS		
29	<del>Space Planning, Statewide</del>	<del>300,000</del>	<del>300,000</del>	

Chapter 106

1 ~~[1,700,000] [1,700,000]~~  
 2 *ult* \* Sec. 108. ~~The appropriation made for runway improvements in sec. 286,~~  
 3 ~~ch. 50, SLA 1980, page 79, line 16 is amended to read.~~

	<del>APPROPRIATION</del>	<del>GENERAL FUND</del>
	<del>ITEMS</del>	
6	<del>Chevak (ED 18) 845,000</del>	<del>845,000</del>
7	<del>[900,000]</del>	<del>[900,000]</del>

8 \* Sec. 109. Section 286, ch. 50, SLA 1980, page 85, line 15 is amended  
 9 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
12	Airport Terminal - Storage <u>1,725,000</u>	<u>1,725,000</u>
13	[1,950,000]	[1,950,000]

14 \* Sec. 110. The appropriation made for runway improvements in sec. 286,  
 15 ch. 50, SLA 1980, page 80, line 8, as amended by sec. 8, ch. 16, SLA 1981,  
 16 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
19	Deering <u>1,370,000</u>	<u>1,370,000</u>
20	[1,396,000]	[1,396,000]

21 \* Sec. 111. Section 5, ch. 118, SLA 1980, is amended to read:  
 22 Sec. 5. (a) The sum of \$25,748,000 is appropriated from the  
 23 "1980 Transportation Construction Fund" to the Department of Transporta-  
 24 tion and Public Facilities in the amount and for the projects listed  
 25 in this section:

	Project	Location	Amount
27	STATE HIGHWAYS		
28	Halibut Road paving, Davidoff		
29	Street to marine highway		

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1	terminal	Sitka	1,600,000
2	Kotzebue to Chicago Creek road		
3	environmental and access		
4	reconnaissance study	Kotzebue	<u>2,850,000</u>
5			[500,000]
6	Construction of road between		
7	Holy Cross to Yukon River;		
8	planning and engineering		300,000
9	Paving road from Dillingham to		
10	airport	Dillingham	1,288,000
11	Construct Shungnak to Dahl Creek		
12	haul road	Shungnak	<u>650,000</u>
13			[3,000,000]
14	Chickaloon road		1,000,000
15	Butte road	Palmer	1,000,000
16	Circle - Eagle to Birch Creek		
17	road study		187,000
18	Central bicycle trail		88,000
19	Near Island bridge	Kodiak	5,000,000
20	Circle Hot Springs airport to		
21	Graveyard Creek Road, realignment		
22	and resurfacing		620,000
23	Alakanuk road, planning and		
24	engineering, right-of-ways,		
25	utilities		450,000
26	Unalakleet road	Unalakleet	500,000
27	Road paving, reconstruct airport		
28	to Louse Town Slough road and		
29	bicycle trail	Bethel	2,500,000

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1	Mountain View Drive - reconstruct		
2	from E. 5th to Commercial		
3	Drive	Anchorage	1,500,000
4	Hiland Drive - gravel upgrade	Anchorage	1,000,000
5	Bragaw construction, O'Malley		
6	to Huffman	Anchorage	1,750,000
7	Hillside Drive paving and grade		
8	improvement, O'Malley to		
9	Abbott	Anchorage	1,000,000
10	Steese bicycle path	Fairbanks	90,000
11	Local service roads and trails	South Anchorage	1,000,000
12	Main Tree Street-Valleyview	Anchorage	350,000
13	Skyland - Mt. View Drive -	Fairbanks	650,000
14	surfacing		
15	Portage - Whittier Bud car rail		
16	project		375,000

(b) The appropriations for projects made in this section may be reappropriated among the projects by law.

\* Sec. 112. Section 4, ch. 25, SLA 1982, page 17, line 15 is amended to read:

ALLOCATIONS

Interior Region	
Nome Council Highway	
Mile 32 to 52 [42]	7,099,000

\* Sec. 113. Section 286, ch. 50, SLA 1980, page 95, lines 11 - 16, is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	
Anchorage-Road Projects (ED 7)	<u>1,637,000</u> <i>WT</i> <u>1,757,000</u>

[2,233,000] [2,233,000]

- West 88th Avenue \$440,000;
- Strawberry Road Paving \$587,000 [\$972,000];
- Delong Park Development \$120,000;
- Sand Lake Park Development \$80,000;
- [DIM-BIRCH PHASE II \$191,000;]
- Downtown Alley Paving \$200,000;
- Victor Street Bike Trail \$210,000.

\* Sec. 114. The sum of \$100,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for storm drainage improvements in Bancroft Subdivision. **ED 7-15**

\* Sec. 115. The sum of \$140,000 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for road and drainage improvements to Northwood Drive between 83rd and Strawberry. **ED 7-15**

~~\* Sec. 116. The sum of \$45,000 is appropriated from the general fund for payment as a grant to the Anchorage School District for design of a soccer and playfield at Dimond/Hears Jr./Sr. High School. **ED 7-15**~~

\* Sec. 117. The sum of \$40,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the purchase and installation of a flashing yellow beacon on O'Malley Road in front of the Alaska Zoo. **ED 7-15**

\* Sec. 118. Section 4, ch. 25, SLA 1982, page 18, line 23, is amended to read:

ALLOCATIONS

<u>Mainline Vessel</u>	
Repower	1,000,000
[M/V COLUMBIA]	
Supplemental	

\* Sec. 119. Section 30, ch. 82, SLA 1981, page 177, lines 24 and 25, is

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1 amended to read:

2 ALLOCATIONS

3 Mainline Vessel Repower  
4 [M/V COLUMBIA] 7,700,000

5 \* Sec. 120. Section 30, ch. 82, SLA 1981, page 114, line 4, is amended  
6 to read:

7 APPROPRIATION GENERAL FUND  
8 ITEMS

9 Mosquito Lake School and teacher  
10 housing design and construction and *Wt* 1,089,200 *Wt* 1,089,200  
11 school renovation projects (ED 4) ~~1,450,000~~ ~~1,450,000~~

12 \* Sec. 121. Section 80, ch. 101, SLA 1982, page 107, line 17, is amend-  
13 ed to read:

14 APPROPRIATION GENERAL FUND  
15 ITEMS

16 Glennallen - Fire Equipment Pumper/  
17 Tanker [BULK FUEL STORAGE] 45,000 45,000

18 \* Sec. 122. Section 80, ch. 101, SLA 1982, page 107, line 19, is amend-  
19 ed to read:

20 APPROPRIATION GENERAL FUND  
21 ITEMS

22 Copper Valley Community [DAY CARE]  
23 Center 100,000 100,000

24 \* Sec. 123. Section 4, ch. 25, SLA 1982, page 11, line 7 is amended to  
25 read:

26 APPROPRIATION GENERAL FUND  
27 ITEMS  
28 Agricultural Action Council 3,307,000 3,307,000  
29 [4,907,000] [4,907,000]

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1 \* Sec. 124. Section 4, ch. 25, SLA 1982, page 11, line 10 is amended to  
2 read:

3 ALLOCATIONS

4 Delta II Expansion 2,200,000  
5 (ED 19) [3,800,000]

6 *Wt* \* Sec. 125. ~~The sum of \$1,350,000 is appropriated from the general fund~~  
7 ~~for payment as a grant to the City of Nenana for phase II construction of~~  
8 ~~the Nenana River Bridge. ED 17~~

9 *Wt* \* Sec. 126. ~~The sum of \$250,000 is appropriated from the general fund~~  
10 ~~to the Department of Natural Resources for land survey and disposal in the~~  
11 ~~Nenana Totchaket agricultural development project. ED 17~~

12 \* Sec. 127. Section 11, ch. 139, SLA 1982, page 3, lines 3 - 8 is  
13 repealed.

14 *Wt* \* Sec. 128. ~~The sum of \$1,622,000 is appropriated from the general fund~~  
15 ~~for payment as a grant to the City of Nenana for right of way and con-~~  
16 ~~struction of the Little Nenana River Bridge, the East Middle River Bridge,~~  
17 ~~and the West Middle River Bridge in the Nenana Totchaket agricultural~~  
18 ~~development project. ED 17~~

19 \* Sec. 129. Section 2, ch. 10, SLA 1983, page 10, line 8, is amended to  
20 read:

21 APPROPRIATION GENERAL FUND  
22 ITEMS

23 Glennallen [COPPER CENTER] Legislative  
24 Information Office (ED 17) 138,000 138,000

25 \* Sec. 130. Section 30, ch. 82, SLA 1981, page 159, line 17, is amended  
26 to read:

27 APPROPRIATION GENERAL  
28 ITEMS FUND

29 Fairview Community Center Rehabili-

tation [LIBRARY/MUSIC ROOM]

(ED 7 - 12) 95,000 95,000

\* Sec. 131. Section 286, ch. 50, SLA 1980, page 59, line 20 is repealed.

\* Sec. 132. Section 286, ch. 50, SLA 1980, page 59, line 21, is amended to read:

APPROPRIATION GENERAL
ITEMS FUND

Anchorage - Brown's Point Terrace

Landscaping (ED 7) 1,738 1,738

{40,000} {40,000}

\* Sec. 133. The sum of \$218,262 is appropriated from the general fund for payment as a grant to the Municipality of Anchorage for construction of an underground power line on Bluff Road. ED 7-15

\* Sec. 134. Section 79, ch. 101, SLA 1982, page 51, lines 9 and 10 are amended to read:

ALLOCATIONS APPROPRIATION GENERAL
ITEMS FUND

Village Public Safety Officers

Program 6,537,100 6,537,100

{6,552,100} {6,552,100}

Contracts 3,753,400

{3,768,400}

\* Sec. 135. The sum of \$15,000 is appropriated from the general fund to the Department of Public Safety for payment as a grant to Maniilaq Manpower for expenses incurred administering the Village Public Safety Office Program in the NANA Region. ED 22

\* Sec. 136. The sum of \$1,712,000 is appropriated from the general fund for payment as a grant to the City of Kotzebue for education and health

projects. ED 22

\* Sec. 137. The sum of \$50,000 is appropriated from the general fund to the University of Alaska, Anchorage, Center for Alcohol and Addiction Studies for a local option law study. ED 7-15

\* Sec. 138. The sum of \$9,000 is appropriated from the general fund for payment as a grant to the City and Borough of Juneau for the Territorial Sportsmen's Survival Shelter. ED 4

\* Sec. 139. The sum of \$125,000 is appropriated from the general fund for payment as a grant to the City of Savoonga for heavy equipment and building. ED 23

\* Sec. 140. The sum of \$496,500 is appropriated from the general fund for payment as a grant to the City of Nome for school facility upgrade and repairs. ED 23

\* Sec. 141. The sum of \$8,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Central for water safety equipment. ED 19

\* Sec. 142. The sum of \$70,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant to the Eskimo Walrus Commission for scientific research and meetings. ED 23

\* Sec. 143. The sum of \$50,000 is appropriated from the general fund to the Department of Community of Regional Affairs for payment as a grant to the Norton Sound Health Corporation for emergency patient travel. ED 23

\* Sec. 144. The sum of \$300,000 is appropriated from the general fund for payment as a grant to the City of Elim for a dock/harbor. ED 23

\* Sec. 145. The sum of \$197,000 is appropriated from the general fund to the Legislative Affairs Agency for the Rural Research Agency for research. ED 23

\* Sec. 146. The sum of \$8,000 is appropriated from the general fund for payment as a grant to the City of Ambler for water safety training

1 ~~equipment.~~ ED 22  
 2 ~~\* Sec. 147. The sum of \$216,000 is appropriated from the general fund~~  
 3 ~~for payment as a grant to the North Slope Borough for a contract for the~~  
 4 ~~Western Arctic Coal Development Preproduction Project at Cape Beaufort in~~  
 5 ~~the Arctic Slope Region. ED 22~~

6 ~~\* Sec. 148. Section 2, ch. 3, SLA 1980 is amended to read:~~  
 7 ~~Sec. 2. The sum of \$69,308,800 (73,500,000) is appropriated from~~  
 8 ~~the general fund to the Department of Revenue for refunds to individu-~~  
 9 ~~als and fiduciaries of estimated income taxes paid and income taxes~~  
 10 ~~withhold after December 31, 1978 for tax years for which a year-end~~  
 11 ~~return has not been filed under AC 43.20.030.~~

12 \* Sec. 149. The sum of \$300,000 is appropriated from the general fund  
 13 to the Department of Education to pay for additional fiscal year 1983  
 14 support for the Alaska School Activities Association.

15 \* Sec. 150. The sum of \$300,000 is appropriated from the general fund  
 16 to the Department of Community and Regional Affairs for a contract to  
 17 provide legal assistance to low-income Alaskans.

18 \* Sec. 151. Section 35, ch. 90, SLA 1981, is amended to read:  
 19 Sec. 35. (a) The sum of \$4,873,400 is appropriated from the  
 20 general fund to the Department of Commerce and Economic Development,  
 21 division of energy and power development, for energy conservation  
 22 refunds, grants, and residential energy audits.

23 (b) The sum of \$4,300,000 is appropriated from the general fund  
 24 to the Department of Community and Regional Affairs for weatherization  
 25 and energy conservation.

26 \* Sec. 152. Section 2, Chapter 10, SLA 1983, page 7, line 8 is amended  
 27 to read:

APPROPRIATION
ITEMS                      GENERAL FUND

1 Airport Way/East College Road  
 2 Resurf and Signal (ED 20)                      3,000,000                      3,000,000  
 3 ~~\* Sec. 153. The sum of \$110,000~~ <sup>60,000</sup> is appropriated from the general fund  
 4 for payment as a grant to the City of Kiana for search and rescue. ED 22

5 \* Sec. 154. The sum of \$90,000 is appropriated from the general fund  
 6 for payment as a grant to the City of Kiana for heavy equipment. ED 22

7 ~~\* Sec. 155. The sum of \$160,000 is appropriated from the general fund~~  
 8 ~~for payment as a grant to the City of Uelakleet for upgrade and repair of~~  
 9 ~~the fish processing plant. ED 23~~

10 \* Sec. 156. Section 2, ch. 10, SLA 1983, page 9, line 6 is amended to  
 11 read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Bethel - Sewer Line Extension (ED 25)	<u>200,000</u>	<u>200,000</u>
	[400,000]	[400,000]

16 \* Sec. 157. Section 79, ch. 101, SLA 1982, page 30, line 25, is amended  
 17 to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Medical Assistance	<u>64,740,100</u>	<u>37,334,700</u>	27,405,400
	[61,479,900]	[34,074,500]	

22 \* Sec. 158. Section 79, ch. 101, SLA 1982, page 31, line 17 is amended  
 23 to read:

	ALLOCATIONS
Catastrophic	<u>5,418,600</u>
	[2,158,400]

27 \* Sec. 159. The sum of \$6,000 is appropriated from the general fund to  
 28 the Department of Community & Regional Affairs for payment as a grant to  
 29 C.H.I.L.D., Incorporated, at Juneau. ED 4

\* Sec. 160. Section 30, Ch. 90, SLA 1981, is amended to read:

Sec. 30. The sum of \$2,155,000 [\$2,500,000] is appropriated from the general fund to the Alaska Power Authority to extend three phase electric service to the Delta Agricultural Project.

~~WA~~ \* Sec. 161. ~~The sum of \$200,000 is appropriated from the general fund to the Office of the Governor, Agriculture Action Council, for the Point MacKenzie power line extension project. ED 16~~

\* Sec. 162. The sum of \$145,000 is appropriated from the general fund to the Alaska Power Authority for the power line extension to the Tanana Loop agricultural project. ED 24

~~WA~~ \* Sec. 163. ~~The sum of \$50,000 is appropriated from the general fund to the Department of Education, Division of Museums for the Central Circle District Historical Museum. ED 19~~

\* Sec. 164. Section 6, ch. 139, SLA 1982, page 2, line 14 is amended to read:

Sec. 6. The sum of \$4,723,124 is appropriated from the general fund to the Department of Revenue to refund taxes collected under the fisheries enhancement assessment program (AS 16.10.530), which was held invalid in the case of Alex v. State (Supreme Court Opinion No. 2488, April 23, 1982); \$400,000 of which shall be deposited in a trust account specified by the Superior Court in Case No. 3 KN 83-321 (Civil).

~~WA~~ \* Sec. 165. ~~Section 79, ch. 101, SLA 1982, page 19, line 14 is amended to read:~~

	<del>APPROPRIATION</del>	<del>GENERAL</del>	<del>OTHER</del>
	<del>ITEMS</del>	<del>FUND</del>	<del>FUNDS</del>
<del>Executive Operations</del>	<del>12,771,400</del>	<del>12,610,200</del>	<del>161,200</del>
	<del>(13,121,400)</del>	<del>(12,960,200)</del>	

~~WA~~ \* Sec. 166. ~~Section 79, ch. 101, SLA 1982, page 19, line 25 is amended~~

~~to read~~

~~ALLOCATIONS~~

~~Council on Economic~~

~~Policy (3 positions) 324,700~~

~~(674,700)~~

\* Sec. 167. The sum of \$350,000 is appropriated from the general fund to the University of Alaska for engineering and design for the petroleum engineering/geology building at the Fairbanks campus. ED 20

\* Sec. 168. Section 286, ch. 50, SLA 1980, page 69, line 14 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Ester Volunteer Fire Department -

Apparatus and Equipment

/Area Mapping (ED 20) 319,000 319,000

\* Sec. 169. Section 2, ch. 10, SLA 1983, page 30, line 24 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Ester - Apparatus and Equipment

VFD-QUICK ATTACH PORTABLE PUMPER] 35,000 35,000  
(ED 18-21)

\* Sec. 170. Section 2, ch. 10, SLA 1983, page 2, line 24 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	

Barrier Free Recreation/Development and

[ROAD] Construction of recreation facility 379,300 379,300

1 \* Sec. 171. The unexpended and unobligated portion of the appropriation  
2 made in sec. 260, ch. 141, SLA 1982, page 37, line 19 is reappropriated to  
3 the Department of Community and Regional Affairs for weatherization and  
4 energy conservation.

5 \* Sec. 172. Section 270, ch. 141, SLA 1982, is amended to read:

6 Sec. 270. The unexpended and unobligated portion of the appro-  
7 priations made in secs. 41, 53, and 179 of this Act lapse into the  
8 general fund June 30, 1984. The appropriations made in secs. 103,  
9 127, 129, 137, 237, 238, 239, 241, 242, 246, 256, 258, 261, and 262 of  
10 this Act are for capital projects and are subject to AS 37.25.020.

11 \* Sec. 173. Notwithstanding sec. 14, ch. 139, SLA 1982, page 3, lines  
12 14 - 23, the appropriation made by sec. 14, ch. 139, SLA 1982, page 4, line  
13 24 lapses June 30, 1987.

14 \* Sec. 174. Section 74, ch. 101, SLA 1982 is amended to read:

15 Sec. 74. The appropriations made in secs. 27, 38, 39, 63, and 73  
16 of this Act are for capital projects and are subject to AS 37.25.020.

17 \* Sec. 175. Chapter 61, SLA 1981, as amended by sec. 3, ch. 119, SLA  
18 1982, is amended to read:

19 Sec. 9. Notwithstanding the payment dates set out in secs. 1(a)  
20 and 2(a) of ch. 120, SLA 1982, the [THE] unexpended and unobligated  
21 balances of the appropriations made by secs. 3(a), 4(a), 4(b), 4(c),  
22 5, and 6 of this Act lapse into the general fund June 30, 1984 [1983].

23 \* Sec. 176. Section 270, ch. 141, SLA 1982, is amended to read:

24 Sec. 270. The appropriations made in secs. 103, 127, 129, 137,  
25 208, 237, 238, 239, 241, 242, 246, 256, 258, 260(3), 261, and 262 of  
26 this Act are for capital projects and are subject to AS 37.25.020.

27 \* Sec. 177. Section 28, ch. 139, SLA 1982, is amended to read:

28 Sec. 28. The appropriations made in secs. 12, 13, 15, 16, and 17  
29 of this Act are for capital projects or are otherwise not one-year

1 appropriations and do not lapse under AS 37.25.010 [AND ARE SUBJECT TO  
2 AS 37.25.020].

3 \* Sec. 178. Section 78, ch. 101, SLA 1982, is amended to read:

4 Sec. 78. The unexpended and unobligated portions of the appro-  
5 priations made in secs. 22, 25, 29, 31, [35,] 36, [37,] [39,] 45, 46,  
6 58, 64, 65, 66, and 68 of this Act lapse into the general fund June  
7 30, 1983. The unexpended and unobligated portions of the appro-  
8 priations made in secs. 35 and 37 of this Act lapse into the general  
9 fund on June 30, 1985.

10 \* Sec. 179. Section 79, ch. 101, SLA 1982, page 59, line 20 is amended  
11 to read:

12 The appropriation of \$6,711,100 in federal receipts for CETA and the  
13 appropriation of \$1,000,000 in general funds for the State Training  
14 Program will not lapse until June 30, 1984.

15 \* Sec. 180. Section 2, ch. 90, SLA 1980, is amended to read:

16 Sec. 2. The unexpended and unobligated portion of the appropria-  
17 tion made by this Act lapses into the general [ALASKA RENEWABLE RE-  
18 SOURCES DEVELOPMENT] fund June 30, 1986 [1983].

19 \* Sec. 181. Section 14, ch. 139, SLA 1982, is amended to read:

20 Sec. 14. The following appropriation items are for operating  
21 expenditures from the general fund or other funds as set out in the  
22 fiscal year 1983 budget summary by funding source to the state agen-  
23 cies named and for the purposes set out in the new legislation for the  
24 fiscal year beginning July 1, 1982 and ending June 30, 1983, except as  
25 otherwise noted in sec. 31 of this Act. The appropriation items  
26 contain funding for legislation assumed to have passed during the  
27 Second Session of the Twelfth Legislature and are to be considered  
28 part of the agency operating budget. Should a measure listed in this  
29 section either fail to pass, its substance fail to be incorporated in

1 some other measure, or be vetoed by the governor, the appropriation  
2 for that measure shall lapse.

3 \* Sec. 182. Chapter 139, SLA 1982 is amended by adding a new section to  
4 read:

5 Sec. 31. (a) Of the \$6,188,200 appropriated in sec. 14 of this  
6 Act at page 10, line 21, \$6,026,500 are for capital expenditures and  
7 do not lapse under AS 37.25.010.

8 (b) Of the \$1,597,000 appropriated in sec. 14 of this Act at  
9 page 11, line 18, \$897,000 are for capital expenditures and do not  
10 lapse under AS 37.25.010.

11 (c) Of the \$336,700 appropriated in sec. 14 of this Act at page  
12 12, line 1, \$276,000 are for capital expenditures and do not lapse  
13 under AS 37.25.010.

14 \* Sec. 183. Chapter 82, SLA 1981 as amended by sec. 266, ch. 141, SLA  
15 1982, page 38, lines 28 - 29 and page 39, lines 1 - 3 are amended to read:

16 (d) Notwithstanding the lapse date set out in sec. 29 of this  
17 Act, the unexpended and unobligated portion of the appropriation made  
18 to the Department of Natural Resources for management of state land in  
19 sec. 29, page 108, line 19 of this Act lapses into the general fund  
20 June 30, 1984 [1983].

21 \* Sec. 184. The appropriation made sec. 28, ch. 82, SLA 1981, page 13,  
22 line 21 lapses June 30, 1984.

23 \* Sec. 185. The appropriation made in sec. 240, ch. 141, SLA 1982, page  
24 35, lines 11 - 13 is repealed.

25 \* Sec. 186. The sum of \$60,000 is appropriated from the general fund as  
26 a grant to the City of Unalakleet for the upgrade and expansion of the fire  
27 station. **ED 23**

28 \* Sec. 187. Section 30, ch. 82, SLA 1981, page 152, line 11 is amended  
29 to read:

APPROPRIATION	GENERAL
ITEMS	FUND

Ester - Fire District Tanker

<u>Apparatus and Equipment</u> (ED 20)	85,000	85,000
--	--------	--------

5 \* Sec. 188. The sum of \$20,000 is appropriated from the general fund to  
6 the Department of Administration for payment as a grant to the City of  
7 Bethel for the Bethel Social Services PATCH program. **ED 25**

8 ~~UT~~ \* Sec. 189. ~~The sum of \$8,000 is appropriated from the general fund to~~  
9 ~~the Department of Community and Regional Affairs for payment as a grant to~~  
10 ~~the unincorporated community of Circle for water safety equipment.~~ **ED 19**

11 \* Sec. 190. Section 21(a), ch. 101, SLA 1982, page 5, line 8 is amended  
12 to read:

13 Sec. 21. (a) The obligated but unexpended money from all appro-  
14 priations made before January 1, 1982 to the division of risk manage-  
15 ment, Department of Administration for self-insurance deductible  
16 losses is reappropriated to the division of risk management, Depart-  
17 ment of Administration for self-insurance deductible losses and pay-  
18 ment of insurance premiums and related costs.

19 \* Sec. 191. The sum of \$120,000 is appropriated from the general fund  
20 to the Department of Transportation and Public Facilities for a Cook Inlet  
21 resource, port, transportation, and needs study.

22 \* Sec. 192. Section 80, ch. 101, SLA 1982, page 100, line 11 is re-  
23 pealed.

24 \* Sec. 193. The sum of \$1,040,000 is appropriated from the general fund  
25 to the Department of Transportation and Public Facilities for construction  
26 of the Lake Otis extension to O'Malley Road in Anchorage. **ED 7-15**

27 \* Sec. 194. The sum of \$960,000 is appropriated from the general fund  
28 for payment as a grant to the Municipality of Anchorage for design and  
29 construction of the South Anchorage water quality and storm drainage

1 project. ED 7-15

2 ~~WA\* Sec. 195. The sum of \$500,000 is appropriated from the general fund~~  
3 ~~for payment as a grant to the Municipality of Anchorage for road improve-~~  
4 ~~ments to be allocated between limited life road service districts in~~  
5 ~~election district cover in Anchorage based on the road mileage in each~~  
6 ~~limited life road service district and subject to a 50 percent match by~~  
7 ~~each limited life road service district. ED 7-15~~

8 \* Sec. 196. Section 2, ch. 10, SLA 1983, page 21, line 4 is repealed.

9 ~~WA\* Sec. 197. The sum of \$170,000 is appropriated from the general fund~~  
10 ~~to the Department of Administration for payment as a grant to the Munic-~~  
11 ~~ipality of Anchorage for planning and design of the downtown gym. ED 7-15~~

12 ~~WA\* Sec. 198. The sum \$150,000 is appropriated from the general fund to~~  
13 ~~the Department of Administration for payment as a grant to the Municipality~~  
14 ~~of Anchorage for the design and/or construction of an air terminal at~~  
15 ~~Merrill Field Airport. ED 7-15~~

16 \* Sec. 199. The sum of \$470,000 is appropriated from the general fund  
17 to the Department of Administration for payment as a grant to the Munic-  
18 ipality of Anchorage for the downtown library in the Old Federal Building. ED 7-15

19 \* Sec. 200. The sum of \$50,000 is appropriated from the general fund  
20 for payment as a grant to the Anchorage School District for Government Hill  
21 School. ED 7-15

22 ~~WA\* Sec. 201. Section 1, ch. 2, SLA 1983 is amended to read:~~  
23 ~~Section 1. The sum of \$37,000,000 [\$38,000,000] is appropriated~~  
24 ~~from the general fund to the Department of Natural Resources to pay~~  
25 ~~the settlement amount arrived at between the Department of Law and the~~  
26 ~~Union Oil Company of California and Marathon Oil Company in the dis-~~  
27 ~~covery royalty dispute.~~

28 ~~WA\* Sec. 202. The sum of \$1,000,000~~ <sup>900,000</sup> ~~is appropriated from the general fund~~  
29 ~~to the Department of Commerce and Economic Development, office of the~~  
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1 commissioner, for the purpose of matching funds of the Alaska Repertory  
2 Theatre on an equal basis to be used for general operations of the theatre. ED 7-15

3 \* Sec. 203. Section 30, ch. 82, SLA 1981, page 125, line 23 is amended  
4 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
5		
6		
7	Student Housing & Classroom Land	
8	Acquisition, Building & Equipment	
9	Purchase (ED 4)	1,800,000 1,800,000

10 \* Sec. 204. The sum of \$426,000 is appropriated from the general fund  
11 to the Department of Administration for payment as a grant to the City of  
12 Bethel for the purchase of materials for a waste heat utilidor to public  
13 facilities.

14 \* Sec. 205. The sum of \$200,000 is appropriated from the general fund  
15 to the Department of Transportation for repair and upgrade of the Naknek to  
16 King Salmon Road.

17 \* Sec. 206. Section 25, ch. 80, SLA 1979, page 75, line 17 is amended  
18 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19		
20		
21	DeArmoun Road - Level Two Knolls (ED 7)	325,000 325,000
22		[400,000] [400,000]

23 ~~WA\* Sec. 207. The sum of \$60,000 is appropriated from the general fund to~~  
24 ~~the Department of Administration for payment as a grant to the Municipality~~  
25 ~~of Anchorage for the repair of the Little Theater at Dimond/Mears Jr./Sr.~~  
26 ~~High School.~~

27 ~~WA\* Sec. 208. The sum of \$15,000 is appropriated from the general fund to~~  
28 ~~the Department of Administration for payment as a grant to the Municipality~~  
29 ~~of Anchorage for reconstruction of the hockey rink at Huffman Elementary~~

1 ~~School.~~2 \* Sec. 209. Section 25, ch. 80, SLA 1979, page 76, line 31, is amended  
3 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel-Napakiak Road Construction		
(ED 17)	<u>190,000</u>	<u>190,000</u>
	[250,000]	[250,000]

4  
5  
6  
7  
8  
9 \* Sec. 210. Section 286, ch. 50, SLA 1980, page 89, line 24, is amend-  
10 ed to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Lower Kuskokwim Coast Corp River		
Erosion Grants	<u>10,000</u>	<u>10,000</u>
	[250,000]	[250,000]

11  
12  
13  
14  
15  
16 \* Sec. 211. Section 30, ch. 82, SLA 1981, page 171, line 8, is amended  
17 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Naknek Runway Extension (ED 16)	<u>2,100,000</u>	<u>2,100,000</u>
	[2,500,000]	[2,500,000]

18  
19  
20  
21  
22 \* Sec. 212. The sum of \$74,000 is appropriated from the general fund to  
23 the Department of Education for an adult basic education program in the  
24 Middle Yukon Region. **ED 24**25 \* Sec. 213. ~~Section 40, ch. 141, SLA 1982, is amended to read.~~26 ~~WA Sec. 40. The sum of \$1,153,300 is appropriated from the general~~  
27 ~~fund to the Department of Community and Regional Affairs for a con-~~  
28 ~~tract in the Yukon-Kuskokwim area for a regionwide needs assessment~~  
29 ~~and land management programs in the 54 villages in the Yukon-Kuskokwim~~1 ~~area.~~2 ~~WA\* Sec. 214. The sum of \$75,000 is appropriated from the general fund to~~  
3 ~~the Department of Community and Regional Affairs for payment as a grant to~~  
4 ~~the Association of Village Council Presidents for a preschool education~~  
5 ~~needs assessment for the Association of Village Council Presidents region. ED 25~~

6 \* Sec. 215. Section 2, ch. 10, SLA 1983, page 8, line 20 is repealed.

7 \* Sec. 216. The sum of \$222,000 is appropriated from the general fund  
8 to the Department of Community and Regional Affairs for payment as a grant  
9 to the unincorporated community of Metlakatla for water and sewer facil-  
10 ities. **ED 1**

11 \* Sec. 217. Section 2, ch. 10, SLA 1983, page 8, line 25 is repealed.

12 \* Sec. 218. The sum of \$600,000 is appropriated from the general fund  
13 for payment as a grant to the City and Borough of Juneau for repairs to the  
14 Gold Creek flume. **ED 4**15 \* Sec. 219. The sum of \$200,000 is appropriated from the general fund  
16 for payment as a grant to the City of Bethel for sewer system improvements. **ED 25**17 \* Sec. 220. The unexpended and unobligated portions of the appro-  
18 priations made in sec. 53, ch. 120, SLA 1980, page 81, lines 14 - 25, and  
19 page 82, lines 4 - 7 are repealed.20 ~~WA\* Sec. 221. The unexpended and unobligated portion of the appropriation~~  
21 ~~made in sec. 260, ch. 141, SLA 1982, page 37, line 18 is repealed.~~22 \* Sec. 222. The unexpended and unobligated portion of the appropriation  
23 made in sec. 260, ch. 80, SLA 1979, page 68, line 14 is repealed.24 \* Sec. 223. Section 30, ch. 82, SLA 1981, page 140, line 20 is amended  
25 to read:

26 ALLOCATIONS

27 [TWO 28'-32']

28 Patrol Vessels 282,000

29 \* Sec. 224. Section 4, ch. 25, SLA 1982, page 14, line 5 is amended to

Chapter 106

1 read:

2 ALLOCATIONS

3 [TWO(2) 28-32 FOOT]

4 Patrol Vessels 362,000

5 \* Sec. 225. Sec. 23, ch. 90, SLA 1981 is amended to read:

6 The sum of \$62,500 [~~\$125,000~~ is appropriated from the general  
7 fund to the Alaska Power Authority as a grant[s] for a waste heat  
8 project[s] in [Crooked Creek and] Chuathbaluk.

9 \* Sec. 226. The sum of \$62,500 is appropriated from the general fund to  
10 the Department of Community and Regional Affairs for payment as a designat-  
11 ed grant to the Middle Kuskokwim Electric Cooperative for the purpose of  
12 implementing repairs to the Crooked Creek distribution lines and other  
13 maintenance and operations. **ED 24**

14 \* Sec. 227. Sec. 30, ch. 82, SLA 1981, page 150, line 5 is amended to  
15 read:

16 APPROPRIATION

17 ITEMS

18 Nulato - Fire Hall and \$122,000  
19 City Office Building (ED 18) [176,000]

20 \* Sec. 228. The sum of \$54,000 is appropriated from the general fund to  
21 the Department of Administration for payment as a grant to the City of  
22 Nulato for the purpose of constructing a Headstart facility. **ED 24**

23 \* Sec. 229. Sec. 2, ch. 10, SLA 1983, page 6, line 17 is repealed.

24 \* Sec. 230. The sum of \$40,000 is appropriated from the general fund to  
25 the Department of Environmental Conservation for the purpose of conducting  
26 a water and sewer feasibility study at Napaskiak. **ED 25**

27 ~~WA~~ \* Sec. 231. ~~The sum of \$20,000 is appropriated from the general fund to~~  
28 ~~the Department of Administration for payment as a grant to the City of Fort~~  
29 ~~Yukon for the purpose of developing a local tourism industry.~~ **ED 24**

Chapter 106

1 ~~WA~~ \* Sec. 232. ~~The sum of \$325,000 is appropriated from the general fund~~  
2 ~~to the Department of Administration for payment as a grant to the City of~~  
3 ~~Bethel for the purpose of constructing an addition to the Phillips Alcohol~~  
4 ~~Treatment Center.~~ **ED 25**

5 \* Sec. 233. Sec. 39, ch. 141, SLA 1982, page 7 is amended to read:

6 the Department of Transportation and Public Facilities for con-  
7 struction of an airport at Nunapitchuk [payment as a grant to  
8 Nunapitchuk for the final phase of the airport construction].

9 \* Sec. 234. Sec. 2, ch. 10, SLA 1983, page 32, line 8 is repealed.

10 \* Sec. 235. Sec. 2, ch. 10, SLA 1983, page 3, line 5 is amended to  
11 read:

12 APPROPRIATION

13 ITEMS

14 Fairbanks District Life/Safety  
15 Code Upgrade and Repairs (ED 18-21) 1,859,800

16 \* Sec. 236. Sec. 2, ch. 10, SLA 1983, page 14, line 10 is amended to  
17 read:

18 APPROPRIATION

19 ITEMS

20 School District Fire/Life Safety  
21 Code Upgrade and Repairs (ED 18-21) 447,200

22 \* Sec. 237. Sec. 2, ch. 10, SLA 1983, page 14, line 7 is amended to  
23 read:

24 APPROPRIATION

25 ITEMS

26 Fairbanks - [West Valley School]  
27 All Weather Track (ED 18-21) ~~400,000~~ **0**

28 \* Sec. 238. Section 14, ch. 139, SLA 1982, page 14, lines 11 - 14 are  
29 amended to read:

	APPROPRIATION	GENERAL
Appropriated to the	ITEMS	FUND
Department of Health	10,114,200	10,114,200
and Social Services	[12,866,500]	[12,866,500]

\* Sec. 239. Sec. 80, ch. 101, SLA 1982, page 89, line 9 is amended to read:

	APPROPRIATION
	ITEMS
[Roof] Renovation Fire Station #1	295,000

*WA* \* Sec. 240. ~~Sec. 79, ch. 101, SLA 1982, page 41, line 15 is amended to read:~~

	APPROPRIATION	GENERAL	OTHER FUNDS
	ITEMS	FUND	
<del>Energy and Power</del>			
<del>Development/Economic</del>	<del>7,234,420</del>	<del>6,245,520</del>	
<del>Enterprise</del>	<del>[7,408,700]</del>	<del>[6,419,800]</del>	<del>988,900</del>

*WA* \* Sec. 241. ~~Sec. 79, ch. 101, SLA 1982, page 41, line 33 is amended to read:~~

	ALLOCATIONS
<del>Energy Grants and</del>	
<del>Assistance</del>	<del>2,766,720</del>
<del>(14 positions)</del>	<del>[2,941,700]</del>

*WA* \* Sec. 242. The sum of <sup>259,300</sup>~~\$295,200~~ is appropriated from the general fund for payment as a grant to the City of Bethel for energy conservation audits and grants. **ED 25**

*WA* \* Sec. 243. The sum of <sup>11,700</sup>~~\$12,000~~ is appropriated from the general fund for payment as a grant to the City of Angoon for energy conservation audits and grants. **ED 2**

*WA* \* Sec. 244. ~~The sum of \$43,500 is appropriated from the general fund~~  
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~~for payment as a grant to the City of Emmonak for energy conservation audits and grants. ED 23~~

*WA* \* Sec. 245. The sum of <sup>115,900</sup>~~\$119,900~~ is appropriated from the general fund for payment as a grant to the City of Haines for energy conservation audits and grants. **ED 2**

\* Sec. 246. The sum of \$6,300 is appropriated from the general fund for payment as a grant to the City of Hooper Bay for energy conservation audits and grants. **ED 23**

*WA* \* Sec. 247. The sum of <sup>76,900</sup>~~\$81,400~~ is appropriated from the general fund for payment as a grant to the City of Kodiak for energy conservation audits and grants. **ED 27**

*WA* \* Sec. 248. The sum of <sup>2,900</sup>~~\$20,100~~ is appropriated from the general fund for payment as a grant to the City of Skagway for energy conservation audits and grants. **ED 2**

*WA* \* Sec. 249. The sum of <sup>24,600</sup>~~\$24,900~~ is appropriated from the general fund for payment as a grant to the City of Nenana for energy conservation audits and grants. **ED 17**

*WA* \* Sec. 250. The sum of <sup>42,800</sup>~~\$44,300~~ is appropriated from the general fund for payment as a grant to the City of Unalakleet for energy conservation audits and grants. **ED 23**

*WA* \* Sec. 251. The sum of <sup>329,800</sup>~~\$354,000~~ is appropriated from the general fund for payment as a grant to the North Slope Borough for energy conservation audits and grants. **ED 22**

\* Sec. 252. The sum of \$60,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Association for Stranded Rural Alaskans in Anchorage for a pilot crime prevention/education program. **ED 7-15**

\* Sec. 253. The sum of \$694,100 is appropriated from the general fund for payment as a grant to the City of Kotzebue for the Senior Citizens

1 Cultural Center freezeback system and building improvements. **ED 22**

2 ~~Sec. 254. The sum of \$200,000 is appropriated from the general fund~~  
 3 ~~for payment as a grant to the North Slope Borough for mapping of the DeLong~~  
 4 ~~Mountain Mining District. ED 22~~

5 ~~Sec. 255. The sum of \$100,000 is appropriated from the general fund~~  
 6 ~~to the Department of Community and Regional Affairs for payment as a grant~~  
 7 ~~to Ikayuktit for a cultural preservation project in Barrow. ED 22~~

8 \* Sec. 256. The unexpended and unobligated portions of the appro-  
 9 priations made in Sec. 25, ch. 80, SLA 1979, page 75, line 6 and page 76,  
 10 line 16 are repealed.

11 \* Sec. 257. The sum of \$325,000 is appropriated from the general fund  
 12 to the Department of Community and Regional Affairs to pay financial insti-  
 13 tutions for service fees directly related to loan maintenance of the Hous-  
 14 ing Assistance Loan Program for FY 83.

15 \* Sec. 258. Sec. 4, ch. 25, SLA 1982, page 15, line 15 is amended to  
 16 read:

17 ALLOCATIONS

18  
 19 Minnesota Drive Phase II  
 20 R/W and Construction 20,000,000  
 21 (ED 7-12)

22 \* Sec. 259. Sec. 2, ch. 10, SLA 1983, page 7, is amended by adding a  
 23 new line following line 25 to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Hollis Highway to Saltery		
Cove	7,000,000	7,000,000

28 \* Sec. 260. The allocations made in Section 79, ch. 101, SLA 1982, page  
 29 59, line 25, and page 60, line 4, lapse into the general fund June 30,  
 SCS 2d CSHB 309(3d Fin) am S -46-

1 1984.

2 \* Sec. 261. The sum of \$300,000 is appropriated from the general fund  
 3 for payment as a grant to the City of Kotzebue for the Maniilaq Senior  
 4 Center freezeback system and Human Services Complex code upgrade. **ED 22**

5 \* Sec. 262. The sum of \$175,000 is appropriated from the general fund  
 6 for payment as a grant to the Municipality of Anchorage for road improve-  
 7 ments in Breezewood, Malibu and White Birch. **ED 7-15**

8 \* Sec. 263. Sec. 30, ch. 82, SLA 1981, page 194, line 19 is amended to  
 9 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Downtown parking garage	<u>5,000,000</u>	<u>5,000,000</u>
	[10,000,000]	[10,000,000]

14 \* Sec. 264. The sum of \$5,000,000 is appropriated from the general fund  
 15 for payment as a grant to the Municipality of Anchorage for a downtown  
 16 parking garage. **ED 7-15**

17 \* Sec. 265. The sum of \$1,000,000 is transferred from the small  
 18 business fund (AS 45.95.010) to the general fund.

19 \* Sec. 266. The sum of \$1,000,000 is appropriated from the general fund  
 20 to the Department of Commerce and Economic Development to fund the State  
 21 matching fund requirements of Federal funds received from the Economic  
 22 Development Administration.

23 \* Sec. 267. Sec. 30, ch. 82, SLA 1981, page 114, line 10 is amended to  
 24 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Alaska Skill Center/ <u>lease</u>		
<u>or purchase of</u> Student		
Service Center (ED 5)	3,250,000	3,250,000

28 \* Sec. 268. The appropriation made in sec. 30, ch. 82, SLA 1981, page  
 29



LAWS OF ALASKA

1983

Source

HB 321

Chapter No.

24

AN ACT

Making a special appropriation to the Department of Transportation and Public Facilities for improvements and expansion of the terminal at the Anchorage International Airport; and providing for an effective date.

\* Section 1. The sum of \$28,000,000 is appropriated from the international airport construction fund to the Department of Transportation and Public Facilities for code upgrades, remodeling, expansion, and equipping of the domestic terminal at the Anchorage International Airport.

\* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.10.070(c).

Chapter 106

114, line 10 does not lapse until the term or agreement of the lease, or lease purchase expires.

\* Sec. 269. The appropriations made by secs. 11, 14, 27, 28, 38, 39, 43, 56, 57, 64, 70, 72 - 75, 92, 95, 101, 117, 126, 151(b), 152, 161, 162, 164, 167 - 171, 187, 191, 193, 205, 230, and 234 - 237 of this Act are for capital projects and are subject to AS 37.25.020.

\* Sec. 270. The appropriations made by secs. 1, 4, 6 - 9, 16, 18, 19, 21 - 26, 29 - 31, 33 - 37, 42, 44, 46, 48, 50, 51 - 55, 65 - 68, 81, 83, 85, 96, 99, 114 - 116, 121, 123, 125, 128, 130, 133, 135 - 147, 149, 150, 153 - 155, 159, 163, 186, 188, 189, 194, 195, 197 - 200, 202, 204, 207, 214, 216, 218, 219, 226, 228, 232, 242 - 255, 261, 263, and 265 of this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

\* Sec. 271. The unexpended and unobligated portions of the appropriations made in secs. 40, 71, 77, 89, 90, 93, 157, 158, 212, 238, and 257 of this Act lapse into the general fund June 30, 1984.

\* Sec. 272. This Act takes effect immediately in accordance with AS 01.10.070(c).



LAWS OF ALASKA

1983

Source

CSHB 336(Fin)

Chapter No.

15

AN ACT

Making special appropriations to the Alaska Housing Finance Corporation; and providing for an effective date.

\* Section 1. All mortgage loan interest and principal repayments and program receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of May 26, 1971 through June 30, 1983, and all income earned on assets of the corporation during that period, including, without limitation, earnings on assets of the state assisted mortgage fund, are appropriated to the Alaska Housing Finance Corporation for the purposes described in AS 18.56.

\* Sec. 2. All mortgage loan interest and principal repayments and program receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1983 through June 30, 1984, and all income earned on assets of the corporation during that period, including, without limitation, earnings on assets of the state assisted mortgage fund, are appropriated to the Alaska Housing Finance Corporation for the purposes described in AS 18.56.

\* Sec. 3. The appropriations made by this Act are not one-year appropriations and do not lapse under AS 37.25.010.

\* Sec. 4. Section 1 of this Act takes effect immediately in accordance with AS 01.10.070(c).

Chapter 15

\* Sec. 5. Section 2 of this Act takes effect July 1, 1983.



# LAWS OF ALASKA

1983

**Source**

CSHB 339(C&RA)

**Chapter No.**

85

AN ACT

Making a special appropriation to the Department of Community and Regional Affairs for payment as a grant to the Joseph P. Kennedy Foundation for conducting the 1984 Alaska Special Olympics; and providing for an effective date.

\* Section 1. The sum of \$55,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Joseph P. Kennedy Foundation for conducting the 1984 Alaska Special Olympics.

\* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.315 - 37.05.319.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1983

**Source**

HCSSB 7(Trsp)

**Chapter No.**

94

AN ACT

Making an appropriation to the Department of Transportation and Public Facilities for local service roads and trails; and providing for an effective date.

\* Section 1. The sum of ~~\$10,000,000~~ <sup>\$7,000,000 W.A.</sup> is appropriated from the general fund to the Department of Transportation and Public Facilities for allocations for local service roads and trails authorized under AS 19.30.111 - 19.30.251.

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1983

Source

SB 40

Chapter No.

21

AN ACT

Making special appropriations and appropriation transfers to carry out a Settlement Agreement between the State and the University of Alaska; and providing for an effective date.

\* Section 1. The sum of \$4,200,000 is appropriated from the general fund to the Department of Revenue for deposit in the fund established under AS 14.40.400. The purpose of the appropriation made by this section is the settlement of certain claims of the University of Alaska to certain land of the state under paragraph 10(a) of the "Settlement Agreement between the Department of Natural Resources, the Department of Revenue, and the Department of Administration and the University of Alaska and the Board of Regents, as trustees for the University of Alaska" that was submitted to the Alaska State Legislature on March 26, 1982.

\* Sec. 2. Up to the amount of \$148,000 is appropriated from the unexpended and unobligated balance of the appropriation made to the University of Alaska in ch. 101, SLA 1982 for operating expenses for the fiscal year ending June 30, 1983 that would otherwise lapse into the general fund on June 30, 1983 and is transferred to the Department of Law for expenses related to the implementation of the Settlement Agreement described in sec. 1 of this Act.

\* Sec. 3. If the funds transferred to the Department of Law under sec. 2 of this Act do not amount to \$148,000, then an amount is appropriated from the general fund that, with the amounts transferred under sec. 2

Chapter 21

of this Act, will provide \$148,000 to the Department of Law for the purposes described in sec. 2 of this Act.

\* Sec. 4. This Act takes effect on the effective date of an Act entitled "An Act relating to the transfer of ownership and management of University of Alaska trust land from the Department of Natural Resources to the Board of Regents of the University of Alaska; and providing for an effective date."



# LAWS OF ALASKA

1983

## Source

CSSB 96(Fin)

## Chapter No.

5

### AN ACT

Reducing a fiscal year 1983 appropriation and making a special appropriation to the Department of Health and Social Services for inoculations for hepatitis B; and providing for an effective date.

\* Section 1. The sum of \$250,000 is appropriated from the general fund to the Department of Health and Social Services for inoculations for hepatitis B.

\* Sec. 2. Section 14, ch. 139, SLA 1982, page 14, line 11 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
SB 842 Providing for Permanent Fund Dividends - Appropriated to the Department of Health and Social Services	12,616,500	12,548,200	68,300
	[12,866,500]	[12,798,200]	

\* Sec. 3. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1984.

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.10.070(c).



# LAWS OF ALASKA

1983

## Source

CSSB 161(Fin)

## Chapter No.

68

### AN ACT

Making an appropriation to the Fishery Industrial Technology Center for salmon quality control education; and providing for an effective date.

\* Section 1. The sum of \$142,240 is appropriated from the general fund to the Fishery Industrial Technology Center (AS 16.52.010) of the University of Alaska for salmon quality control education conducted by the marine advisory program.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1984.

\* Sec. 3. It is the intent of the legislature that future funding for the Fishery Industrial Technology Center for salmon quality control education be submitted as part of the continuation budget for the University of Alaska.

\* Sec. 4. This Act takes effect July 1, 1983.



LAWS OF ALASKA

1983

Source

HCSSB 190(Fin)

Chapter No.

43

AN ACT

Making special appropriations for payment as grants for the Wrangell Totem Poles and Chief Shakes Island Preservation and Restoration Project, and for the Sealaska Heritage Foundation Language and Cultural Studies Program; and providing for an effective date.

\* Section 1. The sum of \$178,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant to the Sealaska Heritage Foundation for the Wrangell Totem Poles and Chief Shakes Island Preservation and Restoration Project.

\* Sec. 2. The sum of ~~\$201,700~~ <sup>250,000 ill.</sup> is appropriated from the general fund to the Department of Natural Resources for payment as a grant to the Sealaska Heritage Foundation for the Language and Cultural Studies Program.

\* Sec. 3. The appropriations made by this Act shall be disbursed in accordance with AS 37.05.316.

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1983

Source

SB 256

Chapter No.

53

AN ACT

Making a special appropriation to the Department of Education for the purchase and renovation of the Sheldon Jackson Museum; and providing for an effective date.

\* Section 1. The sum of \$2,000,000 is appropriated from the general fund to the Department of Education for the first phase of the purchase and renovation of the Sheldon Jackson Museum in Sitka, the Sheldon Jackson Museum collection, and the real property associated with the Sheldon Jackson Museum.

\* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

\* Sec. 3. This Act takes effect July 1, 1983.



BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 28, 1983

The Honorable Joe L. Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: CS HB 151 (Fin) --  
Making a special  
appropriation to the  
Department of Natural  
Resources, division of  
parks, for acquisition  
and development of the  
House of Wickersham in  
Juneau; efd.  
Chapter 108 , SLA 1983

Dear Mr. Speaker:

Under article II, section 15 of the Alaska Constitution I have reduced the appropriation for Committee Substitute for House Bill No. 151 (Fin) from \$1 million to \$650,000.

It is my intention that the State negotiate with the owner of the House of Wickersham for the acquisition of the house and collection after this year's tourism season. The house will then be closed for a sufficient amount of time in order that the collection be cataloged. Renovation and further plans for use of the house will be addressed once the cataloging is completed.

The collection contained in the House of Wickersham includes, among other artifacts, the diaries of Judge Wickersham, an important figure in Alaska's history.

I am, therefore, pleased to sign this bill and by so doing preserve this collection which provides valuable historical information on Alaska's past.

Sincerely,

A handwritten signature in cursive script that reads "Bill Sheffield".

Bill Sheffield  
Governor

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 28, 1983

The Honorable Joe L. Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: SCS 2d CSHB 309 (3d Fin)  
am S -- Making reappropriations and transfers among appropriations and extending lapse date of certain appropriations; efd.  
Chapter 106, SLA 1983

Dear Mr. Speaker:

I have today approved Senate Committee Substitute for 2d Committee Substitute for House Bill No. 309 (3d Fin) am S. However, under art. II, sec. 15 of the Alaska Constitution, I have vetoed a total of \$9,196,900 in capital projects and operating items from this bill. Careful attention and review was given to this bill. The criteria used in evaluating items in the fiscal year 1984 capital budget were the ones used in evaluating projects in this bill.

It is my intention that this will be the last extensive use of capital reappropriations. Appropriations should lapse by operation of law in a manner which does not undermine a rational budget process by financing new items without the review given to other appropriation bills. The millions of dollars in existing capital and operating appropriations which either cannot or should not be used for the appropriated purposes must lapse into the general fund where amounts are available without dedication or restriction.

The Honorable  
Joe L. Hayes

-2-

July 28, 1983

The two processes -- lapsing of unneeded appropriations and financing of new projects -- should be kept separate. I have often stated that I want the budget to be based on priorities. It follows from this principle that if a project cannot or should not be built, the money should lapse into the general fund for allocation during the regular capital budget process. Instead of multi-million dollar reappropriation bills, repeal and reappropriation measures should be limited to technical housekeeping amendments necessary to carry out the purpose of the original appropriation.

In 1984 I expect that capital appropriations will be made in a standard budget bill, and I will not support any project, despite merit, financed through a reappropriation bill similar to SCS 2d CSHB 309(3d Fin) am S.

In reviewing items in this bill, each section is considered to be a separate item or group of items. I vetoed sections of this bill that deleted many FY 83 operating budget appropriations because these amounts should lapse promptly as provided by law. I wish to limit the practice of continuing operating accounts.

In line with my review of the capital budget, review of items in SCS 2d CSHB 309(3d Fin) am S was based on the following considerations.

1. Projects must be for a public purpose. A capital project must provide a direct benefit to the public, rather than a private interest.

Projects should be in the state's interest and must not be financed if the primary responsibility for the project rests with the federal or local government, or if the project is owned and operated by private interests, or it is more properly financed largely through user fees.

2. Projects should be financed through existing state programs and be required to satisfy established evaluation procedures. Where state statute and policy establish an evaluation procedure for projects of a certain type, all projects of that type should be expected to undergo the same scrutiny and compete openly with each other.

3. Projects should conform to existing law and established budget policy. The impacts of projects having significant new long-term policy implications should be carefully considered prior to inclusion in the budget.

4. Projects should have a reasonable certainty of feasibility. They should have a realistic cost estimate, adequate planning, and conceptual design.

5. Projects should be for high priority public purposes. They should be of high community priority as well.

In signing and delivering this bill, I want to comment on certain vetoes and projects.

I have vetoed several sections of this bill because insufficient evidence of need for the project was presented to me. In general, recreational and cultural facilities and services without a health/safety relationship received a low priority during the review process.

In regard to energy grants, I have approved amounts consistent with existing commitments under contracts for the same purposes. I believe the transfer from contracts to grants will expedite the delivery of energy audit and weatherization activities.

Although I do not favor designated grants, some have remained in this bill because no other financing source is available at this time for these needed projects. I have instructed my commissioners to prepare proposed legislation and program plans and take other steps necessary to minimize the need for designated grants.

Consistent with my action in CCSHB 105, I have vetoed emergency patient travel appropriated to local governments rather than to regional authorities. In this, as in other areas of health care, there is a need to develop a comprehensive administration policy. The fiscal year 1985 budget will be prepared so that these services will be considered a component of the executive branch operating budget.

In secs. 11, 46, 74, 96, 120, and 237 of the bill, the legislature has amended the purpose of existing appropriations. For these sections, I have used my veto power to reduce or strike the amount appropriated even if the legislature did not increase or reduce that amount in this bill. I have exercised my veto power in this manner because I believe that the effect of adding a new purpose to an existing appropriation is to place the entire appropriation before me for consideration. To find otherwise would restrict my power to strike or reduce each item presented to me in an appropriation bill. When I have stricken an entire section, including the lead line of the section, I intend that the existing appropriation will remain in effect as originally enacted.

The Honorable  
Joe L. Hayes

-4-

July 28, 1983

With the actions of the 1983 session behind us, I await the second session of the Thirteenth Alaska State Legislature so that we can begin a more cooperative effort to finance and implement state programs.

Sincerely,

  
Bill Sheffield  
Governor

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

7-25-83  
8:30p

July 25, 1983

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: HCS SB No. 7 (Trsp) --  
Making an appropriation  
to the Department of  
Transportation and  
Public Facilities for  
local service roads and  
trails; efd.  
Chapter 94 , SLA 1983

Dear Mr. President:

Under the authority granted to me under art. II, sec. 15 of the Alaska Constitution I am reducing the appropriation made for local service roads and trails in House Committee Substitute for Senate Bill No. 7 (Trsp) from \$10,000,000 to \$7,000,000.

I recognize and share the support which the public has extended to this program. However, it should be seen in relation to the State's other capital requirements. Additionally, I believe that an appropriation of \$7,000,000 should reasonably satisfy project requests submitted by communities throughout the state.

The local service roads and trails program deserves to continue based upon its demonstrated merits. I will support an appropriation for local service roads and trails for the 1985 fiscal year if it is included within the capital budget.

Sincerely,

A handwritten signature in cursive script, appearing to read "Bill Sheffield".

Bill Sheffield  
Governor

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

7/8/83

9:20 a

July 5, 1983

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: HCSSB 190 (Finance)--  
An Act Making Special  
Appropriations for Pay-  
ment as Grants for the  
Wrangell Totem Poles  
and Chief Shakes Island  
Preservation and Restor-  
ation Project, and for  
the Sealaska Heritage  
Foundation Language and  
Cultural Studies Program  
Chapter 43, SLA 1983

Dear Mr. President:

In accordance with my responsibilities under art. II, sec. 15, of the Alaska Constitution, I have reviewed HCSSB 190 (Finance), making special appropriations to the Sealaska Heritage Foundation.

Sec. 1 of the bill appropriates \$178,000 to the Department of Natural Resources for the preservation and restoration of the Wrangell Totem Poles at Chief Shakes Island. I generally disapprove of designated grants. In addition appropriations for programs such as this should have been a part of the FY 84 budget. However, I recognize that, in my first year as Governor, all items were not incorporated into the budget in a timely fashion. Because of the severe disrepair of these totem poles and to prevent the loss of a valuable cultural resource, I have agreed to accept this special appropriation.

Sec. 2 of HCSSB 190 (Finance) sought to appropriate \$281,700 as a designated grant to the Sealaska Heritage Foundation for a language and cultural studies program. Under art. II, sec. 15 of the Alaska Constitution, I have reduced this amount to \$250,000.

The Hon. Jalmar Kerttula -2-

July 5, 1983

The services which will be provided by this grant fall within the purview of the State Department of Education, and as such should be part of their continuing budget and program process. I recognize, however, the importance of proceeding with cultural and heritage preservation programs, but expect substantial revisions to be made to our present practices.

In allowing this appropriation to go forward, I do not mean for the State's position taken in Legislative Budget and Audit vs. Hammond to be prejudiced.

Sincerely,



Bill Sheffield  
Governor

Offered: 4/29/83  
Referred: Finance

Original sponsor: Finance Committee

Funding Information  
General Fund \$207,500  
Other Funds -0-  
\$207,500

1 IN THE HOUSE BY THE RESOURCES COMMITTEE  
2 SENATE CS FOR HOUSE BILL NO. 314 (Resources)  
3 IN THE LEGISLATURE OF THE STATE OF ALASKA  
4 THIRTEENTH LEGISLATURE - FIRST SESSION  
5 A BILL  
6 For an Act entitled: "An Act making a special appropriation to the Legis-  
7 lative Affairs Agency for operation of the Joint Oil  
8 and Gas Committee; and providing for an effective  
9 date."  
10 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:  
11 \* Section 1. The sum of \$207,500 is appropriated from the general fund  
12 to the Legislative Affairs Agency for the operation of the Joint Oil and  
13 Gas Committee.  
14 \* Sec. 2. The unexpended and unobligated portion of the appropriation  
15 made by this Act lapses into the general fund June 30, 1984.  
16 \* Sec. 3. This Act takes effect July 1, 1983.

-133-

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 14, 1983

The Honorable Joe L. Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Mr. Speaker:

Under the authority of art. II, sec. 15 of the Alaska Constitution, I have vetoed Senate Committee Substitute for House Bill No. 314 (Res).

This appropriation was to fund the Joint House and Senate Committee on Oil and Gas which was established by Committee Substitute for House Concurrent Resolution No. 15 (Fin).

While I support the purposes and objectives for which this committee was formed, I feel the Legislature has adequate monies in other appropriations to fund this committee.

Sincerely,

  
Bill Sheffield  
Governor

REVENUE BONDS

The following revenue bond authorizations were passed during the 1983 legislative session. For more detailed information, the Acts are printed in full immediately following this summary page.

HB 322/Ch. 25 increases the authorized level of bonding for international airport purposes from \$34,825,000 to \$62,825,000. (See HB 321/Ch. 28 in the listing of Special/New Program appropriations.)

HB 385/Ch. 81 calls for the question of whether the state shall guarantee Alaska Housing Finance Corporation revenue bonds of not more than \$500,000,000 for the purpose of purchasing mortgages made for residences for qualifying veterans to be placed before the voters.





# LAWS OF ALASKA

1983

**Source**

HB 322

**Chapter No.**

25

**AN ACT**

Increasing the bond authorization for international airport revenue bonds to \$62,825,000; and providing for an effective date.

\* Section 1. AS 37.15.410 is amended to read:

Sec. 37.15.410. BOND AUTHORIZATION. For the purpose of providing part or all of the money to be used, with or without any grants or other money which may become available, the issuance and sale of revenue bonds of the state in the total principal sum of not to exceed \$62,825,000 [\$34,825,000] is authorized to acquire, equip, construct and install the additions, improvements, extensions and facilities authorized in AS 37.15.510. The principal of and interest on these bonds shall be paid out of and secured by the gross revenues derived by the state from the ownership, lease, use and operation of the airports, and of all the facilities of them and out of any other revenues or money which the state legislature may provide exclusive of any state tax or license.

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1983

**Source**

CSHB 385(Loans)

**Chapter No.**

81

**AN ACT**

Relating to the issuance of tax-exempt, state-guaranteed revenue bonds by the Alaska Housing Finance Corporation to finance mortgages for qualifying veterans under AS 18.56; and providing for an effective date.

\* Section 1. For the purpose of assisting the Alaska Housing Finance Corporation to provide money for the purchase of mortgages made for residences for qualifying veterans under AS 18.56, tax-exempt revenue bonds of the Alaska Housing Finance Corporation are unconditionally guaranteed as to principal and interest by the state in the principal amount of not more than \$500,000,000. The full faith, credit, and resources of the state are pledged to the payment of the principal of and interest on these bonds, and the principal of and interest on the bonds are secured by the general obligation of the State of Alaska. A statement of this pledge must be printed on the face of the bonds and must be signed in manual or facsimile form by the governor. The provisions of AS 37.15 do not apply to the bonds. The bonds shall be sold by the Alaska Housing Finance Corporation under AS 18.56 at public sale in amounts and at times approved by the state bond committee. The guarantee authorized by this section is in addition to the guarantee authorized by sec. 5, ch. 35, SLA 1982.

\* Sec. 2. If the question set out in sec. 4 of this Act is approved by the qualified voters of the state who vote on the question, the Alaska Housing Finance Corporation may issue not more than the principal amount of

Chapter 81

1 \$500,000,000 of its revenue bonds that are unconditionally guaranteed as to  
2 principal and interest by the state, the proceeds of which are to be ex-  
3 pended by the Alaska Housing Finance Corporation to provide money for the  
4 purchase of mortgages made for residences for qualifying veterans under  
5 AS 18.56. The authorization in this section to issue bonds is in addition  
6 to the authorization to issue bonds that appears in sec. 6, ch. 35, SLA  
7 1982.

8 \* Sec. 3. As used in this Act, a qualifying veteran is a person who is  
9 a "qualified veteran" as that term is defined or may be subsequently de-  
10 fined under 26 U.S.C. 103(A) (Mortgage Subsidy Bond Tax Act of 1980).

11 \* Sec. 4. The question of whether the state guaranty of bonds referred  
12 to in this Act shall be made shall be submitted to the qualified voters of  
13 the state at a special election to be held on November 8, 1983, and shall  
14 read substantially as follows:

15 PROPOSITION

16 State Guaranteed Veterans Residential  
17 Mortgage Bonds \$500,000,000

18 Shall the State of Alaska unconditionally guarantee  
19 as a general obligation of the state, the payment  
20 of principal of and interest on revenue bonds of  
21 the Alaska Housing Finance Corporation issued in the  
22 principal amount of not more than \$500,000,000 for  
23 the purpose of purchasing mortgages made for resi-  
24 dences for qualifying veterans, as defined by law?

25 Bonds Yes [ ]

26 Bonds No [ ]

27 \* Sec. 5. The director of the division of elections shall conduct a  
28 special election on November 8, 1983, to present to the voters the question  
29 described in sec. 4 of this Act. The director shall conduct the special

Chapter 81

1 election in accordance with the procedures generally applicable to general  
2 elections under AS 15.

3 \* Sec. 6. This Act takes effect immediately in accordance with AS 01.-  
4 10.070(c).

SUPPLEMENTAL APPROPRIATIONS

The following supplemental appropriations were passed during the 1983 legislative session and enacted into law. The appropriations were made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full following this summary page, except for HB 166 (indicated by an asterisk) which is included with the special/new program appropriations.

<u>BILL/CHAP.NO.</u>	<u>TITLE</u>	<u>APPROPRIATED BY THE LEGISLATURE</u>	<u>ENACTED (LESS GOVERNOR'S VETOES</u>
HB 73 (p. 141) Ch. 1	Education Payments to school districts	\$ 17,640,700	\$ 17,640,700
HB 166* (p. 94) Ch. 2	Law Oil and gas matters	5,425,200	5,425,200
HB 411 (p. 141) Ch. 17	Legislature Session expenses	902,500	902,500
SB 82 (p. 142) Ch. 34 (veto ltr. p. 149)	Various Agencies Reappropriations, transfers, appropriations	23,317,626	21,356,186
SB 97 (p. 145) Ch. 42 (veto ltr. p. 151)	Health & Social Services Grant to Bethel Social Services, Inc.	65,000	50,000
SB 99 (p. 146) Ch. 16	Governor Division of Elections operating costs	274,000	274,000
SB 126 (p. 146) Ch. 3	Delta Junction School Amending allocation	-0-	-0-
SB 149 (p. 147) Ch. 6	Revenue 1982 Permanent Fund Dividends	41,000,000	41,000,000
SB 240 (p. 147) Ch. 12	Legislature Session expenses	1,640,533	1,640,533
SB 314 (p. 148) Ch. 84 (veto ltr. p. 153)	Legislature Session expenses	403,500	350,000
		<hr/>	<hr/>
		\$ 90,669,059	\$ 88,639,119
	GENERAL FUNDS	49,669,059	47,639,119
	OTHER FUNDS	41,000,000	41,000,000





# LAWS OF ALASKA

1983

Source

CSHB 73(Fin)

Chapter No.

1

## AN ACT

Making a supplemental appropriation to the Department of Education for payments to school districts under the public school foundation program (AS 14.17); and providing for an effective date.

\* Section 1. The sum of \$17,640,700 is appropriated from the general fund to the Department of Education for payments to school districts under the public school foundation program (AS 14.17) for the fiscal year ending June 30, 1983.

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1983

Source

HB 411

Chapter No.

17

## AN ACT

Making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

\* Section 1. The sum of \$902,500 is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Thirteenth Legislature-First Session from the 121st through the 150th day. The appropriation made by this section may not be directly or indirectly used to pay for television coverage of the 1983 legislative session.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1983.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1983

Source

Chapter No.

HCS CSSB 82(R1s) am H

34

## AN ACT

Making reappropriations, transfers among appropriations, miscellaneous supplemental appropriations; and providing for an effective date.

\* Section 1. The sum of \$12,740,500 is appropriated to the Office of the Governor for the fiscal year ending June 30, 1983, for additional costs of salaries and benefits for various collective bargaining units of state employees, and for state employees and public and judicial officers not covered by collective bargaining, allocated as follows:

(1) The sum of \$6,024,200 is allocated for the general government unit contract for negotiated salary increases effective January 1, 1983, from the following sources:

General Fund	\$ 4,473,400
Federal Receipts	531,800
Highway Working Capital Fund	11,700
Interagency Receipts	805,900
International Airport Revenue Fund	132,500
Teachers' Retirement System	11,700
Public Employees' Retirement System	13,000
Program Receipts	20,500
Agricultural Revolving Loan Fund	8,400
Surplus Property Revolving Fund	1,300
Training and Building Fund	3,000
Veterans' Loan Fund	10,200

-1-

HCS CSSB 82(R1s) am H

## Chapter 34

Disabled Fishermen's Fund 800

(2) The sum of \$1,244,100 is allocated for the supervisory unit contract for negotiated salary increases effective January 1, 1983, from the following sources:

General Fund	\$ 982,000
Federal Receipts	120,500
Highway Working Capital Fund	10,500
Interagency Receipts	92,400
International Airport Revenue Fund	24,300
Teachers' Retirement System	3,200
Public Employees' Retirement System	3,200
Program Receipts	4,000
Agricultural Revolving Loan Fund	1,200
Surplus Property Revolving Fund	600
Veterans Loan Fund	1,300
Disabled Fishermen's Fund	900

(3) The sum of \$336,700 is allocated for the confidential unit contract for negotiated salary increases effective March 16, 1982, from the following sources:

General Fund	\$ 334,500
International Airport Revenue Fund	2,200

(4) The sum of \$120,000 is allocated for the confidential unit contract for negotiated salary increases effective January 1, 1983, from the following sources:

General Fund	\$ 117,900
International Airport Revenue Fund	2,100

(5) The sum of \$684,800 is allocated from the general fund for the public safety employees unit contract for negotiated salary increases effective January 1, 1983.

HCS CSSB 82(R1s) am H

-2-

## Chapter 34

(6) The sum of \$1,598,400 is allocated for the labor, trades, and crafts unit contract for negotiated salary increases effective January 1, 1983, from the following sources:

General Fund	\$ 911,900
Federal Receipts	47,100
Highway Working Capital Fund	169,500
Interagency Receipts	295,500
International Airport Revenue Fund	161,700
Program Receipts	11,600
Surplus Property Revolving Fund	1,100

(7) The sum of \$1,142,200 is allocated for executive-branch state employees not covered by collective bargaining, for salary increases effective January 1, 1983, from the following sources:

General Fund	\$ 1,089,100
Federal Receipts	9,400
Highway Working Capital Fund	1,900
International Airport Revenue Fund	3,300
Teachers' Retirement System	2,200
Public Employees' Retirement System	2,200
Program Receipts	33,500
Veterans Loan Fund	600

(8) The sum of \$430,000 is allocated from the general fund for legislative-branch employees not covered by collective bargaining, for salary increases effective January 1, 1983, to be allocated as follows:

Legislative Affairs Agency	\$ 307,100
Legislative Audit Division	52,600
Legislative Finance Division	42,200
Ombudsman	28,100

(9) The sum of \$563,700 is allocated from the general fund for

## Chapter 34

the judicial-branch employees not covered by collective bargaining, for salary increases effective January 1, 1983.

(10) The sum of \$34,700 is allocated from the general fund for the Centralized Correspondence Study Education Association contract for negotiated salary increases effective July 1, 1982.

(11) The sum of \$561,700 is allocated from the general fund to the Department of Transportation and Public Facilities to pay for costs of the negotiated contracts with the masters, mates, and pilots bargaining unit and the Marine Engineers Beneficial Association.

\* Sec. 2. The sum of \$1,467,300 is appropriated from the general fund to the Department of Administration to fund the state match to the Teachers' Retirement System for fiscal year 1982.

\* Sec. 3. The sum of \$2,136,600 is appropriated from the general fund to the Department of Administration to fund the state match to the Teachers' Retirement System for fiscal year 1983.

\* Sec. 4. The sum of \$3,000,000 is appropriated from the general fund to the Department of Revenue to fund added costs of the political campaign contribution refund program for fiscal year 1983.

\* Sec. 5. The sum of \$1,499,140 is appropriated from the general fund to the Department of Health and Social Services to fund the costs of increased prisoner population for fiscal year 1983.

\* Sec. 6. Section 2, ch. 3, SSLA 1980, is amended to read:

Sec. 2. The sum of \$61,505,100 [\$73,500,000] is appropriated from the general fund to the Department of Revenue for refunds to individuals and fiduciaries of estimated income taxes paid and income taxes withheld after December 31, 1978 for tax years for which a year-end return has not been filed under AS 43.20.030.

\* Sec. 7. The sum of \$350,000 is appropriated from the general fund to the Office of the Governor to pay for office space consolidation of the

Chapter 34

Office of Management and Budget.

\* Sec. 8. The sum of \$133,000 is appropriated from the general fund to the Department of Administration to pay for increased fiscal year 1983 operating costs in the Public Defender's Office.

\* Sec. 9. The sum of \$20,000 is appropriated from the general fund to the Department of Revenue to pay for increased fiscal year 1983 operating costs in the Alcoholic Beverage Control Board.

\* Sec. 10. The sum of \$6,500,000 is appropriated from the general fund to the Department of Education to pay for additional fiscal year 1983 support for the School Debt Retirement Program.

\* Sec. 11. The sum of \$305,900 is appropriated from the general fund to the Department of Health and Social Services to pay for fiscal year 1983 increased staff support for the Alaska Psychiatric Institute.

\* Sec. 12. The sum of \$127,300 is appropriated from the general fund to the Department of Health and Social Services to pay for costs of establishing the Department of Corrections.

\* Sec. 13. The sum of \$70,900 is appropriated from the general fund to the Department of Natural Resources to pay for fiscal year 1979 outstanding obligations owed to the United States Department of Agriculture.

\* Sec. 14. The sum of \$150,000 is appropriated from the general fund to the Department of Natural Resources to pay for costs of moving to new office space in the Frontier building during fiscal year 1983.

\* Sec. 15. The sum of \$210,000 is appropriated from the general fund to the Department of Public Safety to pay for increased fiscal year 1983 operating costs of the Violent Crimes Compensation Board.

\* Sec. 16. The sum of \$130,200 is appropriated from the general fund to the Department of Public Safety to pay for fiscal year 1983 costs of arbitrated grievances.

\* Sec. 17. The sum of \$138,000 is appropriated from the general fund to

Chapter 34

the Department of Public Safety to pay for increased fiscal year 1983 operating costs in personal services.

\* Sec. 18. The sum of \$442,754 is appropriated from the general fund to pay miscellaneous claims, stale-dated warrants, and fiscal year 1982 obligations of the state, to be allocated as follows:

Department of Administration	\$ 11,622
Department of Law	255,100
Department of Education	7,000
Department of Health and Social Services	128,751
Department of Commerce and Economic Development	5,600
Department of Public Safety	10,729
Department of Fish and Game	4,500
Department of Transportation and Public Facilities	19,452

\* Sec. 19. The sum of \$35,220 is appropriated from the general fund to the Department of Health and Social Services, division of family and youth services, for institutional care provided by the Presbyterian Hospitality House during fiscal year 1982.

\* Sec. 20. The sum of \$243,400 is appropriated from the general fund to the Department of Commerce and Economic Development for additional fiscal year 1983 costs of the fisheries enhancement tax receipts program.

\* Sec. 21. Section 4, ch. 25, SLA 1982, page 4, line 5 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Centralized Administrative Services	<u>7,841,100</u>	<u>7,716,100</u>	<u>125,000</u>
	[8,116,100]	[8,116,100]	

Chapter 34

\* Sec. 22. Section 4, ch. 25, SLA 1982, page 4, line 7 is amended to read:

	ALLOCATION
Additional Disk Storage	<u>2,600,000</u>
	[2,875,000]

\* Sec. 23. Section 1, ch. 2, SLA 1983 is amended to read:

Section 1. The sum of \$36,235,312 [\$38,000,000] is appropriated from the general fund to the Department of Natural Resources to pay the settlement amount arrived at between the Department of Law and the Union Oil Company of California and Marathon Oil Company in the discovery royalty dispute.

\* Sec. 24. The sum of \$3,400,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the unincorporated community assistance grants authorized by sec. 2, ch. 60, SLA 1981 for payment during the fiscal year ending June 30, 1983.

\* Sec. 25. The sum of \$127,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Tlingit-Haida Central Council for a foster care adoptive recruitment and development project.

\* Sec. 26. The sum of \$1,000,000 is appropriated from the general fund to the Office of the Governor, division of elections, for a 1984 presidential primary election.

\* Sec. 27. The sum of ~~\$3,400,000~~ <sup>\$1,438,560</sup> is appropriated from the general fund to the University of Alaska for support of academic programs.

\* Sec. 28. The unexpended and unobligated portions of the appropriations made in secs. 7, 12, 25, 26 and 27 of this Act lapse into the general fund June 30, 1984.

\* Sec. 29. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1983

Source

HCSSB 97(HESS)

Chapter No.

42

AN ACT

Making a supplemental appropriation to the Department of Health and Social Services for payment as a grant to Bethel Social Services, Inc.; and providing for an effective date.

\* Section 1. The sum of ~~\$65,000~~ <sup>50,000</sup> is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Bethel Social Services, Inc. for the operation of the Bethel Receiving Home during the fiscal year ending June 30, 1983.

\* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.316.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1983

Source

Chapter No.

CSSB 99(Fin)

16

AN ACT

Making a supplemental appropriation to the Office of the Governor, division of elections; and providing for an effective date.

\* Section 1. The sum of \$274,000 is appropriated from the general fund to the Office of the Governor to pay for increased fiscal year 1983 operating costs in the division of elections.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1983.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1983

Source

Chapter No.

CSSB 126(Fin)

3

AN ACT

Amending the purpose of an allocation made for Delta Junction School to also allow the purchase of administrative offices; and providing for an effective date.

\* Section 1. Section 30, ch. 82, SLA 1981, page 115, line 16 is amended to read:

Delta Junction New Roof and Purchase of Administrative Offices (Ed 19) \$500,000

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1983

Source

Chapter No.

CSSB 149 (Fin)

6

AN ACT

Making a supplemental appropriation for 1982 permanent fund dividends; and providing for an effective date.

\* Section 1. The sum of \$41,000,000 is appropriated to the Department of Revenue from the Permanent Fund Dividend Fund (AS 43.23.045) to pay for 1982 permanent fund dividends.

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1983

Source

Chapter No.

HCSSB 240 (Fin)

12

AN ACT

Making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

\* Section 1. The sum of \$1,640,533 is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Thirteenth Legislature-First Session from the 91st through the 120th day. The appropriation made by this section may not be directly or indirectly used to pay for television coverage of the 1983 legislative session.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1983.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



LAWS OF ALASKA

1983

Source

CSSB 314 (Fin)

Chapter No.

84

AN ACT

Making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

\* Section 1. The sum of ~~402,500~~ <sup>350,000</sup> is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Thirteenth Legislature - First Session from the 151st through the 165th day.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund August 31, 1983.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

June 30, 1983

7/4  
8:15a

The Honorable Jalmar M. Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, Alaska 99811

Re: HCS CSSB 82(Rls) am H  
-- reappropriations,  
transfers among  
appropriations, and  
supplemental appro-  
priations  
Chapter 34, SLA 1983

Dear Mr. President:

Under the authority of art. II, sec. 15, of the Alaska Constitution, I have, by veto, reduced an item in this bill.

I have reduced from \$3,400,000 to \$1,438,560 the appropriation to the University of Alaska contained in sec. 27 of the bill. Our FY 84 budget has reversed the trend of phenomenal growth in the operating budget which saw the operating budget almost double between FY 80 and FY 83. Each state agency must do its part. In January, I recommended a general fund operating budget for the University of Alaska of \$152.5 million, an amount agreed to by the president of the University and me. In late March, I imposed reductions on all executive-branch agencies, with the exception of the University.

With the \$3,400,000 appropriated in sec. 27 of HCS CSSB 82(Rls) am H and amounts in other bills, the legislature has appropriated an FY 84 general fund operating budget of \$154.4 million to the University. My reduction of the appropriation in this bill to \$1,438,560 will provide the University with the full \$152.5 budget that I recommended to the legislature. Even with the reduction, the University's FY 84 general fund operating budget will increase 2.7% from FY 83. This compares to over a 4% decrease between FY 83 and FY 84 in the budgets of other state

The Honorable  
Jalmar M. Kerttula

-2-

June 30, 1983

agencies, other than in major local government assistance programs and repayment of state debt. It reaffirms my continued support for higher education for Alaskans.

Sincerely,



Bill Sheffield  
Governor

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

7/5/83  
9:30 a

July 5, 1983

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: HCSSB 97 (HESS) Supplemental Appropriation for Designated Grant to Bethel Receiving Home Chapter 42, SLA 1983

Dear Mr. President:

After careful consideration, under art. II, sec. 15 of the Alaska Constitution, I have reduced the supplemental appropriation for a designated grant to the Bethel Receiving Home from \$65,000 to \$50,000.

In addition to my general opposition to designated grants, there were several strong arguments in favor of vetoing this supplemental appropriation as it is a means of circumventing the maximum rate of reimbursement established by law and administered by the Department of Health and Social Services. My Administration is continuing the position of the previous governor that legislative designated grants contravenes the authority of the executive branch to direct the course of state government. I further believe that this appropriation is an attempt to circumvent the maximum rate of reimbursement established by law and administered by the Department of Health and Social Services. If the current full cost of care program is in need of amendment, then the solution ought to lie in programmatic change, rather than in exceptions to the general rule under which other receiving homes operate.

The continuation of this important social service to the people of Bethel, the severe financial crisis of this agency, and, more importantly, the health and welfare of

The Hon. Jalmar Kerttula -2-

July 5, 1983

the children in the Bethel area made positive action desirable. I intend that the recipient of this supplemental designated grant, other providers of receiving home services, the Department of Health and Social Services, and the Legislature be made aware that I do not favor designated grant exceptions to the full cost of care program (sec. 3, Ch. 138, SLA 1982). The Department of Health and Social Services will work with these agencies to resolve this problem.

It is my intent in allowing this bill to become law that the Administration's position taken in Legislative Budget and Audit vs. Hammond will not be prejudiced, and that a clear message be sent to all related provider agencies to use the executive budget process for future funding.

Sincerely,



Bill Sheffield  
Governor

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 20, 1983

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: CS SB 314 (Fin) --  
Making a supplemental  
appropriation for the  
operation of the  
legislature; efd.  
Chapter 84, SLA 1983

Dear Mr. President:

Under the authority granted in art. II, sec. 15, of the Alaska Constitution, I have reduced the \$403,500 appropriated by Committee Substitute for Senate Bill No. 314 (Fin) for operation of legislature to \$350,000. The reason for this reduction is that the appropriation was originally intended to cover operation of the session through its 165th day but in fact the session ended on the 162nd day. The Legislative Affairs Agency informs me that the expected cost for the operation of the Legislature between the 151st day and the 162nd day is expected to be approximately \$323,000. As a margin of safety, I have allowed a cushion of about \$27,000.

Of course, when this appropriation was passed, no one knew how long the session would endure. I am confident that you would not want to see the excess money in this appropriation languish for the entire fiscal year until it would lapse back into the general fund.

Sincerely,

*Bill Sheffield*  
Bill Sheffield  
Governor



MEASURES RELATING TO APPROPRIATIONS

The following measure was passed during the 1983 Legislative Session and pertains to appropriations in general. For more detailed information, the Act is printed in full following this summary page.

<u>BILL/CHAP. NO.</u>	<u>TITLE</u>
SB 152 Ch. 63	Relating to the budget of the state and bills related to the budget.





LAWS OF ALASKA

1983

Chapter No.

Source

HCS CSSB 152(2d Rls) am H

63

AN ACT

Relating to the budget of the state and bills related to the budget and merging the division of budget and management, the division of policy development and planning, and the latter's office of coastal management into one office; and providing for an effective date.

\* Section 1. PURPOSE AND INTENT. (a) It is the purpose of this Act, in the best interests of efficient administration and state planning, to merge the division of budget and management, the division of policy development and planning, and the latter's office of coastal management, including both capital and operating expenditures, into one office.

(b) It is the intent of the legislature that the powers conferred by this Act be exercised by the executive branch and its agencies, divisions, and departments in cooperation with the legislature and its committees.

\* Sec. 2. AS 24.20.231(4) is amended to read:

(4) cooperate with the office of management and budget [DIVISION OF BUDGET AND MANAGEMENT] in establishing a comprehensive system for state budgeting and financial management as set out in the Executive Budget Act (AS 37.07);

\* Sec. 3. AS 24.30.035 is amended to read:

Sec. 24.30.035. FISCAL NOTES ON BILLS. (a) Before a bill or resolution, except an appropriation bill, is reported from the committee of first referral, there shall be attached to the bill a fiscal

Chapter 63

note containing an estimate of the amount of the appropriation increase or decrease which would result from enactment of the bill for the current [ENSUING] fiscal year and five [AT LEAST TWO] succeeding fiscal years or, if the bill has no fiscal impact, a statement to that effect shall be attached. The fiscal note or statement shall be prepared in conformity with the requirements of this section by the department or departments affected and may be reviewed by the office of management and budget. The fiscal note or statement shall be delivered to the committee requesting it within five days of the request or within two days if the request is made after the 90th day of a regular session, or during a special session of the legislature.

If the bill is presented by the governor for introduction in accordance with AS 24.30.060(b) and the uniform rules of the legislature, the fiscal note or statement shall be attached to the bill before the bill is introduced. An amendment or a substitute bill proposed by a committee of referral that changes the fiscal impact of a bill shall be explained in a revised fiscal note or statement attached to the bill.

\* Sec. 4. AS 24.30.035 is amended by adding new subsections to read:

(b) In addition to the fiscal note required by this section, the sponsor of a bill or resolution may prepare a fiscal note in conformity with the requirements of this section and submit it to the committee of first referral or the finance committee. A committee may prepare an additional fiscal note in conformity with the requirements of this section.

(c) A fiscal note for a bill or resolution must contain the following information:

- (1) the fiscal impact on existing programs;
(2) the fiscal impact of new programs or activities;

Chapter 63

- (3) a line item detail of the fiscal impact;
  - (4) the source of funds expected to be utilized by general fund source, federal fund source, or other identified source;
  - (5) the number of new positions which may be required, identified as full-time, part-time, or temporary;
  - (6) an analysis of how the figures in the fiscal note were derived;
  - (7) additional information necessary to explain the fiscal note;
  - (8) a fiscal impact projection for the current fiscal year and for the succeeding five fiscal years; and
  - (9) formal information consisting of
    - (A) the bill or resolution number,
    - (B) the name of the prime sponsors,
    - (C) the date the fiscal note was prepared,
    - (D) the name of the committee requesting the fiscal note,
    - (E) the name and phone number of the person who prepared the fiscal note, and
    - (F) the budget request unit, program, or subprogram affected.
- (d) The original of a fiscal note shall be submitted to the Division of Legislative Finance and copies shall be sent to the prime sponsor, the committee requesting the fiscal note, and the office of management and budget.

\* Sec. 5. AS 37.07.040 is amended to read:

Sec. 37.07.040. OFFICE OF MANAGEMENT AND BUDGET [DIVISION OF BUDGET AND MANAGEMENT]. The Alaska office of management and budget [BUDGET AND MANAGEMENT DIVISION] shall

Chapter 63

- (1) assist the governor in the preparation and explanation of the proposed comprehensive program and financial plan, including the coordination and analysis of state agency goals and objectives, plans, and budget requests;
- (2) prepare for submission to the governor an annually updated six-year capital improvements program and the proposed capital improvements budget for the coming fiscal year, the latter to include individual project justification with documentation of estimated project cost;
- (3) develop procedures to produce the information needed for effective policy decision making, including procedures to provide for the dissemination of information about plans, programs, and budget requests to be included in the annual budget and opportunity for public review and comment during the period of budget preparation;
- (4) assist state agencies in their statement of goals and objectives, preparation of plans, budget requests, and reporting of program performance; all documents forwarded by the office [DIVISION] to a state agency containing instructions for the preparation of program plans and budget requests and the reporting of program performance are public information after the date they are forwarded;
- (5) administer its responsibilities under the program execution provisions of this chapter so that the policy decisions and budget determinations of the governor and the legislature are implemented;
- (6) provide the legislative finance division with the budget information it may request;
- (7) provide the legislative finance division with an advance copy of the governor's budget workbooks by the first Monday in January of each year, except that following a gubernatorial election

Chapter 63

1 year the advance copy shall be provided by the second Monday in Jan-  
2 uary.

3 \* Sec. 6. AS 37.07.040 is amended by adding a new paragraph to read:

4 (8) prepare the proposed capital improvements budget for  
5 the coming fiscal year evaluating both state and local requests from  
6 the standpoint of need, equity, and priorities of the jurisdiction;  
7 other factors such as project amounts, population, local financial  
8 match, federal funds being used for local match, municipality or  
9 unincorporated community acceptance of the facility and all associated  
10 costs of the facility may be considered.

11 \* Sec. 7. AS 37.07.070(1) is amended to read:

12 (1) Requests by the governor for supplemental appropria-  
13 tions for state agency operating and capital budgets for the current  
14 fiscal year may be introduced by the rules committee only through the  
15 30th [45TH] legislative day.

16 \* Sec. 8. AS 37.07.070(2) is amended to read:

17 (2) Requests by the governor for budget amendments to state  
18 agency budgets for the budget fiscal year may be received and reviewed  
19 by the finance committees only through the 60th [75TH] legislative  
20 day.

21 \* Sec. 9. AS 37.07.080(b) is amended to read:

22 (b) Each state agency shall prepare an annual plan for the  
23 operation of each of its assigned programs except for programs that  
24 are exempted from this requirement by the office [DIVISION]. The  
25 operations plan shall be prepared in the form and content and be  
26 transmitted on the date prescribed by the office [DIVISION].

27 \* Sec. 10. AS 37.07.080(c) is amended to read:

28 (c) The office [DIVISION] shall

29 (1) review each operations plan to determine that it is  
#

Chapter 63

1 consistent with the policy decisions of the governor and appropria-  
2 tions by the legislature, that it reflects proper planning and effi-  
3 cient management methods, that appropriations have been made for the  
4 planned purpose and will not be exhausted before the end of the fiscal  
5 year;

6 (2) approve the operations plan if satisfied that it meets  
7 the requirements under (1) of this subsection; otherwise, the office  
8 [DIVISION] shall require revision of the operations plan in whole or  
9 in part. [;

10 (3) REPEALED.]

11 \* Sec. 11. AS 37.07.080(e) is amended to read:

12 (e) Transfers or changes between objects of expenditures or be-  
13 tween allocations may be made by the head of a state agency upon ap-  
14 proval of the office [DIVISION]. No transfers may be made between ap-  
15 propriations except as provided in an act making the transfers between  
16 appropriations.

17 \* Sec. 12. AS 37.07.080(f) is amended to read:

18 (f) The office [DIVISION] shall report quarterly to the governor  
19 and the legislature on the operations of each state agency, relating  
20 actual accomplishments to those planned and modifying, if necessary,  
21 the operations plan of any agency for the balance of the fiscal year.

22 \* Sec. 13. AS 37.07.100 is amended to read:

23 Sec. 37.07.100. PROPOSED SUPPLEMENTAL OR SPECIAL [DEFICIENCY]  
24 APPROPRIATIONS. The governor from time to time may transmit to the  
25 legislature proposed supplemental or special [DEFICIENCY] appropria-  
26 tions in accordance with AS 37.07.070 which in the governor's [HIS]  
27 judgment are necessary [ON ACCOUNT OF LAWS ENACTED AFTER THE TRANS-  
28 MISSION OF THE BUDGET, OR ARE OTHERWISE IN THE PUBLIC INTEREST].  
29 However, if the governor finds that an emergency situation

Chapter 63

necessitates the proposal of supplemental or special appropriations, the governor may transmit them to the legislature at any time. The governor [HE] shall accompany each proposal with a statement of the reasons for it, including the reasons for its omission from the budget.

\* Sec. 14. AS 37.07.120 is amended by adding new paragraphs to read:

(7) "office" means the Alaska office of management and budget established in the Office of the Governor by AS 44.19.141;

(8) "capital projects" and "capital improvements" mean an allocation or appropriation item for an asset with an anticipated life exceeding one year and a cost exceeding \$25,000 and include land acquisition, construction, structural improvement, engineering and design for the project, and equipment and repair costs.

\* Sec. 15. AS 44.19.141 is amended to read:

ARTICLE 12. OFFICE OF MANAGEMENT AND BUDGET  
[DIVISION OF POLICY DEVELOPMENT AND PLANNING].

Sec. 44.19.141. ALASKA OFFICE OF MANAGEMENT AND BUDGET [DIVISION OF POLICY DEVELOPMENT AND PLANNING]. There is in the Office of the Governor the Alaska office of management and budget [DIVISION OF POLICY DEVELOPMENT AND PLANNING].

\* Sec. 16. AS 44.19.142 is amended to read:

Sec. 44.19.142. DIRECTOR. The office of management and budget [DIVISION OF POLICY DEVELOPMENT AND PLANNING] is administered by a director who is appointed by, and serves at the pleasure of, the governor.

\* Sec. 17. AS 44.19.143 is amended to read:

Sec. 44.19.143. PERSONNEL. The director shall employ such personnel as may be necessary to carry out the provisions of AS 44.19.-141 - 44.19.152 and the relevant provisions of AS 37.07.

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\* Sec. 18. AS 44.19.144(a) is amended to read:

(a) The director shall

(1) supervise and administer the activities of the office [DIVISION];

(2) advise the governor on matters of comprehensive state planning;

(3) make an annual report to the governor of the activities of the office [DIVISION].

\* Sec. 19. AS 44.19.144(b)(3) is amended to read:

(3) on behalf of the state, accept and expend any gifts or grants made to the state with the approval of the governor where such gifts or grants were made for the purposes of furthering the objectives of the office [DIVISION].

\* Sec. 20. AS 44.19.145 is amended to read:

Sec. 44.19.145. FUNCTIONS AND DUTIES OF THE OFFICE [DIVISION].

(a) The office [DIVISION] shall

(1) provide technical assistance to the governor and the legislature in identifying long range goals and objectives for the state and its political subdivisions;

(2) prepare and maintain a state comprehensive development plan;

(3) provide information and assistance to state agencies to aid in governmental coordination and unity in the preparation of agency plans and programs;

(4) review planning within state government as may be necessary for receipt of federal, state or other funds;

[(5) REPEALED.]

(5) [(6)] participate with other countries, provinces, states or subdivisions of them [THEREOF] in international or

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1 interstate planning, and assist Alaska's local governments,  
2 governmental conferences and councils, in planning and coordinating  
3 their activities;

4 [(7) REPEALED.]

5 (6) [(8)] encourage educational and research programs that  
6 further state planning and development, and provide administrative and  
7 technical services for them;

8 (7) [(9)] publish such statistical information or other  
9 documentary material as will further the provisions and intent of  
10 AS 44.19.141 - 44.19.152;

11 (8) [(10)] assist the governor and the Department of  
12 Community and Regional Affairs in coordinating the activities of state  
13 agencies which have an impact on the solution of local and regional  
14 development problems;

15 (9) [(11)] serve as a clearinghouse for information, data,  
16 and other materials which may be helpful or necessary to federal,  
17 state or local governmental agencies in discharging their respective  
18 responsibilities or in obtaining federal or state financial or  
19 technical assistance;

20 (10) [(12)] review all proposals for the location of capital  
21 improvements by any state agency and advise and make recommendations  
22 concerning location of these capital improvements;

23 (11) render, on behalf of the state, all federal consistency  
24 determinations and certifications authorized by sec. 307 of the Coast-  
25 al Zone Management Act of 1972, as amended, 16 U.S.C. sec. 1456, and a  
26 conclusive state consistency determination when a project requires two  
27 or more state or federal permits, leases, or authorizations.

28 (b) The office [DIVISION] shall, in carrying out its functions,  
29 consult with local, regional, state and federal officials, private

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1 groups and individuals, and with officials[,] of other countries,  
2 provinces and states, and may hold public hearings to obtain informa-  
3 tion for the purpose of carrying out the provisions of AS 44.19.141 -  
4 44.19.152.

5 (c) The governor may establish coordinating or advisory planning  
6 groups.

7 (d) The office [DIVISION] shall

8 (1) coordinate its services and activities with those of  
9 other state departments and agencies to the fullest extent possible to  
10 avoid duplication;

11 (2) prepare an integrated annual report on the long-range  
12 development program of the state and submit it to the governor for in-  
13 corporation into the governor's [HIS] report to the legislature;

14 (3) cooperate with the University of Alaska and other ap-  
15 propriate public and private institutions in research and investiga-  
16 tions.

17 \* Sec. 21. AS 44.19.152 is amended to read:

18 Sec. 44.19.152. DEFINITIONS. In AS 44.19.141 - 44.19.152,

19 [(1) "DIVISION" MEANS THE DIVISION OF POLICY DEVELOPMENT AND  
20 PLANNING;]

21 (1) [(2)] "director" means the director of the office of  
22 management and budget; [DIVISION OF POLICY DEVELOPMENT AND PLANNING]

23 (2) "office" means the Alaska office of management and bud-  
24 get.

25 \* Sec. 22. AS 44.19.155(a)(2)(A) is amended to read:

26 (A) the director of the office of management and bud-  
27 get [DIVISION OF POLICY DEVELOPMENT AND PLANNING];

28 \* Sec. 23. AS 44.19.155(d) is amended to read:

29 (d) Each member of the council shall select one person to serve

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1 as a permanent alternate at meetings of the council. If a member of  
2 the council is unable to attend, the member [HE] shall advise the  
3 alternate who may attend and act in the place of the member. The  
4 alternate for a public member appointed after July 9, 1978 under  
5 (a)(1) of this section shall, at the time of the alternate's [HIS]  
6 designation and throughout the period of [HIS] service as a permanent  
7 alternate, be the mayor or member of the assembly or council of a  
8 municipality within the region from which the permanent member is  
9 appointed. The alternate for the director of the office of management  
10 and budget, serving under (a)(2)(A) of this section, shall be the  
11 director's designee within that office. The alternate for a designat-  
12 ed member serving under (a)(2)(B) - (G) of this section shall be a  
13 deputy commissioner of the department or the director of a division in  
14 the department. The names of alternates shall be filed with the  
15 council.

16 \* Sec. 24. AS 44.19.162 is amended to read:

17 Sec. 44.19.162. COUNCIL STAFF. The council shall use [UTILIZE]  
18 the staff of the office of coastal management within the office of  
19 management and budget [DIVISION OF POLICY DEVELOPMENT AND PLANNING] in  
20 discharging its powers and duties. The coordinator of the office of  
21 coastal management, under the direction of the council co-chair who is  
22 selected from among the members designated in AS 44.19.155(a)(2) [  
23 WITH THE CONCURRENCE OF THE COUNCIL], may contract with or employ per-  
24 sonnel or consultants the coordinator [HE] considers necessary to  
25 carry out the powers and duties of the council.

26 \* Sec. 25. AS 44.83.030(2) is amended to read:

27 (2) the director of the office of [DIVISION OF BUDGET AND]  
28 management and budget, or the director's designee within that office,  
29 and three commissioners of principal executive departments appointed

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1 by the governor.

2 \* Sec. 26. AS 37.07.120(2) is repealed.

3 \* Sec. 27. TRANSITION. All litigation, hearings, investigations and  
4 other proceedings pending under a law amended or repealed by this Act, or  
5 in connection with functions transferred by this Act, continue in effect  
6 and may be continued and completed notwithstanding a transfer or amendment  
7 or repeal provided for in this Act. Certificates, orders, and regulations  
8 issued or adopted under authority of a law amended or repealed by this Act  
9 remain in effect for the term issued, or until revoked, vacated, or other-  
0 wise modified under the provisions of this Act. All contracts, rights,  
1 liabilities, and obligations created by or under a law amended or repealed  
2 by this Act, and in effect on the effective date of this Act, remain in  
3 effect notwithstanding this Act's taking effect. Records, equipment, and  
4 other property of agencies of the state whose functions are transferred  
5 under this Act shall be transferred commensurate with the provisions of  
6 this Act.

7 \* Sec. 28. NAME CHANGE. To be consistent with the changes made by this  
8 Act, wherever in the Alaska Statutes and in regulations adopted under those  
9 statutes "division of budget and management" and "division of policy devel-  
0 opment and planning," and other terms identifying those divisions, are  
1 used, they must be read as referring to the office of management and bud-  
2 get. Similarly, references to the directors of those divisions must be  
3 read as references to the director of the office of management and budget.  
4 Under AS 01.05.031, the revisor of statutes shall implement this section in  
5 the statutes, and, under AS 44.62.125(b)(6), the regulations attorney shall  
6 implement this section in the administrative regulations.

7 \* Sec. 29. AS 37.07.120(8), added by sec. 14 of this Act, takes effect  
8 January 1, 1984.

9 \* Sec. 30. AS 37.07.120(7), added by sec. 14 of this Act, and secs. 1 -  
10 HCS CSSB 152(2d Rls) am H -12-

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1 13 and 15 - 26 of this Act take effect immediately in accordance with  
2 AS 01.10.070(c).

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