

Fiscal Year 1985  
Operating and Capital Budget

State of Alaska  
The Legislature



LEGISLATIVE FINANCE DIVISION  
POUCH WF  
JUNEAU, ALASKA 99811  
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FY 85 SUMMARY OF APPROPRIATIONS  
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APPROPRIATIONS SUMMARY  
1984 LEGISLATIVE SESSION

| APPROPRIATION CATEGORY                                | APPROPRIATED BY THE LEGISLATURE<br>GENERAL FUND | TOTAL      | ENACTED (LESS GOV'S VETOES)<br>GENERAL FUND | TOTAL      |
|---|---|------------|---|------------|
| General Appropriations Act<br>(HB 511 - CH 122)       |   |            |   |            |
| Operating (1)   | 1947064600                                      | 2487443600 | 1933346505 ✓                                | 2473721505 |
| New Legislation                                       | 30270100  | 68235700   | 27275300 ✓                                  | 65206100   |
| Legal Proceedings                                     | 11149600  | 11149600   | 11149600 ✓                                  | 11149600   |
| Capital   | 10442000  | 10442000   | 10442000 ✓                                  | 10442000   |
| Debt Service  | 264523874                                       | 270089474  | 264523874 ✓                                 | 270089474  |
| Subtotal  | 2263450174                                      | 2847360374 | 2246737279                                  | 2830608679 |
| Capital Bills<br>(see page 83)                        | 1178668100                                      | 1358950500 | 765957700 ✓                                 | 946240100  |
| Supplementals<br>(see page 279)                       | 6897516   | 6897516    | 6897516 ✓                                   | 6897516    |
| Special Appropriations (2)                            | 35923458  | 47792758   | 35923458 ✓                                  | 47792758   |
| Miscellaneous Appropriations (3)<br>(SB 409 - CH 171) |   |            |   |            |
| Supplementals   | 9729903   | 11491103   | 9469903 ✓                                   | 11231103   |
| Special Appropriations                                | 12954520  | 17553774   | 8337598 ✓                                   | 12936852   |
| Loans & Grants  | 152000000                                       | 152500000  | 145625000 ✓                                 | 146125000  |
| Energy Program  | 381800000                                       | 381800000  | 381800000 ✓                                 | 381800000  |
| Capital   | 379150779                                       | 396510779  | 289611179 ✓                                 | 306971179  |
| Subtotal  | 935635202                                       | 959855656  | 834843680                                   | 859064134  |
| GRAND TOTAL   | 4420574450                                      | 5220856804 | 3890359633                                  | 4690603187 |

FOOTNOTES:

- (1) Excludes appropriation in Section 14 for the 1984 Permanent Fund Dividend Program because the amount of this appropriation is not known at this time.
- (2) "Special Appropriations" are those appropriations not included in the General Appropriations Act which were passed as separate measures during the 1984 legislative session and enacted into law.
- (3) Repeal, transfer or reappropriation of a prior year appropriation is included in this summary only if a dollar amount was specified in the bill.



\* \* \* STATE OF ALASKA -- TOTAL OPERATING BUDGET \* \* \*

7/24/84

| AGENCY   | FY83 ACT  | FY84 ATH  | FY84 SUP | F I S C A L Y E A R 1 9 8 5 |           |           |           |           |  |
|--|-----------|-----------|----------|-----------------------------|-----------|-----------|-----------|-----------|--|
|  |           |           |          | GOVERNOR                    | GOV. AMD. | HOUSE     | SENATE    | C. C.     |  |
| OFFICE OF THE GOVERNOR                                     | 35295.4   | 46320.8   | 651.9    | 21987.1                     | 25628.2   | 24916.0   | 21816.1   | 25026.0   |  |
| DEPT. OF ADMINISTRATION                                    | 184189.5  | 186641.5  | 3146.2   | 209267.4                    | 208192.4  | 203910.4  | 206559.3  | 205789.2  |  |
| DEPT. OF LAW   | 19646.5   | 19195.6   | 520.6    | 22600.6                     | 22698.5   | 22235.6   | 22205.1   | 22278.1   |  |
| DEPT. OF REVENUE   | 540837.0  | 284802.8  |          | 308591.1                    | 308916.1  | 112458.9  | 328953.8  | 42107.1   |  |
| DEPT. OF EDUCATION   | 603045.9  | 560733.6  | 5947.0   | 612837.6                    | 626327.6  | 624625.1  | 618779.1  | 139128.7  |  |
| DEPT. OF HEALTH & SOCIAL SERVI                             | 255140.9  | 277050.6  |          | 292692.6                    | 295578.3  | 298824.5  | 301861.9  | 302693.6  |  |
| DEPT. OF LABOR   | 37900.7   | 40441.2   | 788.4    | 46094.2                     | 46382.5   | 46167.6   | 46282.6   | 46255.6   |  |
| DEPT. OF COMMERCE & ECON. DEV.                             | 50276.1   | 49211.2   |          | 54956.1                     | 56954.6   | 48323.1   | 57937.2   | 55594.2   |  |
| DEPT. OF MILITARY AFFAIRS                                  | 10002.5   | 10278.6   |          | 11390.9                     | 11437.6   | 11437.6   | 10701.1   | 11538.8   |  |
| DEPT. OF NATURAL RESOURCES                                 | 87728.1   | 53173.6   |          | 63614.5                     | 63893.4   | 61018.6   | 59867.1   | 61442.8   |  |
| DEPT. OF FISH & GAME                                       | 70006.4   | 69152.0   | 718.3    | 80634.1                     | 81395.1   | 80075.3   | 78762.9   | 80327.1   |  |
| DEPT. OF PUBLIC SAFETY                                     | 76022.4   | 75252.1   |          | 79173.9                     | 79590.5   | 79321.9   | 80600.1   | 79698.9   |  |
| DEPT. OF TRANSP'N/PUBLIC FAC.                              | 257407.0  | 287536.8  |          | 286831.2                    | 287706.0  | 282077.9  | 283099.8  | 282324.8  |  |
| DEPT. OF ENV. CONSERV'N                                    | 14099.2   | 13647.0   |          | 15437.6                     | 15695.8   | 15119.8   | 15638.6   | 15719.4   |  |
| DEPT. OF COMM. & REGIONAL AFFA                             | 83363.5   | 105812.5  | 990.0    | 108191.9                    | 109791.9  | 111005.5  | 115949.3  | 56423.2   |  |
| DEPT. OF CORRECTIONS                                       | 38244.9   | 56617.1   | 491.7    | 69761.6                     | 75164.7   | 73125.0   | 73504.3   | 73201.3   |  |
| UNIVERSITY OF ALASKA                                       | 220122.2  | 244706.1  | 1214.1   | 272041.9                    | 277399.3  | 272344.8  | 270588.5  | 274058.3  |  |
| ALASKA COURT SYSTEM  | 34907.9   | 36395.7   | 335.8    | 40404.2                     | 40410.4   | 38697.3   | 39730.5   | 39703.4   |  |
| LEGISLATURE  | 28415.6   | 32737.3   | 3352.0   | 36496.1                     | 36496.1   | 36366.6   | 36595.4   | 36595.4   |  |
| *** TOTALS ***   | 2646651.7 | 2449706.1 | 18156.0  | 2633004.6                   | 2669659.0 | 2442051.5 | 2669432.7 | 1849905.9 |  |
| BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED: |           |           |          | 7.4                         | 8.9       | -3        | 8.9       | -24.4     |  |
| OBJECTS OF EXPENDITURES:                                   |           |           |          |                             |           |           |           |           |  |
| PERS. SERV.  | 730062.0  | 802076.7  | 2707.7   | 836112.3                    | 846422.9  | 841972.2  | 837656.2  | 844676.7  |  |
| TRAVEL   | 35057.8   | 34769.5   |          | 38168.3                     | 38789.4   | 36833.2   | 37082.9   | 37075.5   |  |
| CONTRACTUAL  | 307036.0  | 326323.5  | -803.5   | 365143.4                    | 369417.8  | 360973.2  | 367084.9  | 368950.2  |  |
| COMMODITIES  | 79694.8   | 88096.0   |          | 92109.6                     | 93045.9   | 91929.0   | 91895.3   | 92053.3   |  |
| EQUIPMENT  | 19527.1   | 9950.8    |          | 15050.1                     | 15380.7   | 10289.3   | 10762.3   | 10895.8   |  |
| LANDS/BLDGS  | 10549.2   | 10131.8   |          | 10131.1                     | 10136.5   | 10126.7   | 10131.1   | 10131.1   |  |
| GRANTS, CLMS   | 1422326.4 | 1165971.6 | 11006.6  | 1246292.9                   | 1263929.8 | 1075050.0 | 1293421.6 | 469850.2  |  |
| MISC.  | 42398.4   | 12386.2   | 5245.2   | 29996.9                     | 32536.0   | 14877.9   | 21398.4   | 16273.1   |  |
| FUNDING SOURCES:   |           |           |          |                             |           |           |           |           |  |
| FEDERAL RECEIPTS   | 156389.6  | 188700.2  |          | 206127.2                    | 209726.3  | 209061.3  | 210181.7  | 209838.1  |  |
| GENERAL FUND MATCH   | 54588.1   | 68465.9   |          | 73280.3                     | 73369.8   | 72281.8   | 72888.6   | 72344.0   |  |
| GENERAL FUND   | 2144652.7 | 1720625.4 | 18156.0  | 1843679.3                   | 1875080.1 | 1851883.5 | 1867762.7 | 1257068.6 |  |
| INTER-AGENCY RECEIPTS                                      | 135832.2  | 124897.7  |          | 139482.7                    | 136186.4  | 133484.0  | 134135.4  | 133688.0  |  |
| AGRICULTURAL LOAN FUND                                     | 467.7     | 569.9     |          | 655.3                       | 655.3     | 655.3     | 655.3     | 655.3     |  |
| FICA ADMINISTRATION FUND                                   | 118.1     | 89.7      |          | 105.5                       | 105.5     | 100.2     | 105.5     | 105.5     |  |
| FISH AND GAME FUND   | 5809.8    | 5900.3    |          | 6200.0                      | 7898.6    | 7880.8    | 7851.2    | 7898.6    |  |
| HIGHWAY WORKING CAPITAL                                    | 21996.6   | 30895.7   |          | 18559.2                     | 18559.2   | 18559.2   | 28559.2   | 28559.2   |  |
| INTERNATIONAL AIRPORT                                      | 19404.9   | 23656.9   |          | 23564.5                     | 23973.4   | 24028.4   | 24028.4   | 24028.4   |  |
| PROGRAM RECEIPTS   | 31532.5   | 43012.7   |          | 51665.2                     | 52100.6   | 47642.5   | 51408.7   | 51005.8   |  |

\* \* \* STATE OF ALASKA -- TOTAL OPERATING BUDGET \* \* \*

7/24/84

| FUNDING SOURCES:   | FY83 ACT | FY84 ATH | FY84 SUP | FISCAL YEAR 1985 |          |          |          |          |
|--|----------|----------|----------|------------------|----------|----------|----------|----------|
|  |          |          |          | GOVERNOR         | GOV.AMD. | HOUSE    | SENATE   | C. C.    |
| PUBLIC EMPLOYEES RETIRE  | 2173.0   | 1902.7   |          | 3332.4           | 3332.4   | 3257.6   | 3320.5   | 3320.5   |
| SCHOOL FUND (CIGARETTE)  | 7000.0   | 2500.0   |          | 2500.0           | 2500.0   | 2500.0   | 2500.0   | 2500.0   |
| SECOND INJURY FUND   | 1534.1   | 1887.4   |          | 2187.6           | 2187.6   | 2187.6   | 2187.6   | 2187.6   |
| DISABLED FISHERMANS  | 897.5    | 1283.0   |          | 1473.7           | 1473.7   | 1473.7   | 1473.7   | 1473.7   |
| SURPLUS PROPERTY   | 161.5    | 209.0    |          | 209.0            | 209.0    | 194.0    | 209.0    | 194.0    |
| TEACHERS RETIREMENT  | 1751.6   | 1679.3   |          | 2679.5           | 2679.5   | 2625.4   | 2668.7   | 2668.7   |
| VETERANS LOAN FUND   | 725.4    | 895.2    |          | 707.5            | 707.5    | 707.5    | 707.5    | 707.5    |
| COMM FISHING LOAN FUND   |          |          |          | 187.7            | 187.7    | 187.7    | 187.7    | 187.7    |
| STUDENT FEES, U OF A   | 11901.5  | 13165.4  |          | 14602.3          | 15767.7  | 15647.6  | 15654.5  | 15667.5  |
| INDIRECT COST RECOVERY   | 5737.8   | 7223.3   |          | 7288.4           | 7288.4   | 7324.8   | 7294.8   | 7324.8   |
| DONATED COMMODITY FEE  | 118.8    |          |          | 148.5            | 148.5    | 148.5    | 148.5    | 148.5    |
| JUDICIAL RETIREMENT SYS  |          |          |          | 32.5             | 32.5     | 23.7     | 32.5     | 32.5     |
| PUBLIC LAW 81-874/GF   | 10838.6  | 10891.0  |          | 12044.1          | 12044.1  | 12044.1  | 12044.1  | 144.1    |
| NATIONAL GUARD RET SYS   |          |          |          | 26.8             | 26.8     | 21.8     | 26.8     | 26.8     |
| STUDENT LOAN FUND  |          |          |          |                  |          |          |          |          |
| TITLE 20   | 3376.0   | 4113.7   |          | 4227.1           | 4227.1   | 4227.1   | 4227.1   | 4227.1   |
| RESTRICTED RECEIPTS, U/A   | 11232.7  | 17670.0  |          | 18971.9          | 19421.9  | 19421.8  | 19421.8  | 19421.8  |
| TRAINING & BUILDING FUND   | 366.0    | 451.7    |          | 763.1            | 763.1    | 763.1    | 763.1    | 763.1    |
| PERMANENT FUND DIV FUND  | 18045.0  | 179020.0 |          | 198303.3         | 198303.3 | 3015.5   | 198285.1 | 3015.5   |
| CORR. INDUSTRIES FUND  |          |          |          |                  | 703.0    | 703.0    | 703.0    | 703.0    |
| AK. RR REVENUE FUND  |          |          |          |                  |          |          |          |          |
| GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED: |          |          |          | 7.1              | 8.9      | 7.6      | 8.5      | -26.9    |
| POSITIONS:   |          |          |          |                  |          |          |          |          |
| FULL TIME  | 15664.6  | 16434.3  |          | 16733.0          | 16761.0  | 16682.0  | 16682.0  | 16764.0  |
| PART TIME  | 2913.2   | 2990.1   |          | 2888.0           | 3014.0   | 3107.0   | 3037.0   | 3091.0   |
| TEMPORARY  | 383.0    | 465.0    |          | 573.0            | 573.0    | 589.0    | 591.5    | 588.0    |
| STAFF MONTHS   | 33425.3  | 194300.6 |          | 760.0            | 4138.0   | 217216.9 | 216519.5 | 217384.8 |

\* \* \* STATE OF ALASKA -- TOTAL CAPITAL BUDGET \* \* \*

7/26/84

| AGENCY   | FISCAL YEAR 1985 |         |
|--|------------------|---------|
|  | HB. 635          | HB. 636 |
| OFFICE OF THE GOVERNOR   |                  |         |
| DEPT. OF ADMINISTRATION  | 96.0             |         |
| DEPT. OF REVENUE   |                  |         |
| DEPT. OF EDUCATION   | 60.0             |         |
| DEPT. OF HEALTH & SOCIAL SERVI                                   | 316.0            |         |
| DEPT. OF LABOR   |                  |         |
| DEPT. OF COMMERCE & ECON. DEV.                                   | 49000.0          |         |
| DEPT. OF MILITARY AFFAIRS  |                  |         |
| DEPT. OF NATURAL RESOURCES                                       | 1523.0           |         |
| DEPT. OF FISH & GAME   |                  |         |
| DEPT. OF PUBLIC SAFETY   | 60.0             |         |
| DEPT. OF TRANSP'N/PUBLIC FAC.                                    | 5000.0           | 13536.3 |
| DEPT. OF ENV. CONSERV'N  |                  |         |
| DEPT. OF COMM. & REGIONAL AFFA                                   | 639.0            |         |
| DEPT. OF CORRECTIONS   | 7500.0           |         |
| UNIVERSITY OF ALASKA   |                  |         |
| ALASKA COURT SYSTEM  |                  |         |
| GRANTS TO MUNICIPAL'S (AS 37.0                                   | 35917.4          | 59388.1 |
| UNINC. COMM. GRANTS (AS 37.05.                                   | 2517.5           | 524.8   |
| *** TOTALS ***   | 102628.9         | 73449.2 |
| BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:       | 100.0            | 100.0   |
| OBJECTS OF EXPENDITURES:   |                  |         |
| MISC.  | 102628.9         | 73449.2 |
| FUNDING SOURCES:   |                  |         |
| FEDERAL RECEIPTS   |                  |         |
| GENERAL FUND MATCH   |                  |         |
| GENERAL FUND   | 102628.9         | 73449.2 |
| INTER-AGENCY RECEIPTS  |                  |         |
| HIGHWAY WORKING CAPITAL  |                  |         |
| INTERNATIONAL AIRPORT  |                  |         |
| PROGRAM RECEIPTS   |                  |         |
| PUBLIC EMPLOYEES RETIRE  |                  |         |
| TEACHERS RETIREMENT  |                  |         |
| TRAINING & BUILDING FUND   |                  |         |
| GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED: | 100.0            | 100.0   |

\* \* \* STATE OF ALASKA -- TOTAL CAPITAL BUDGET \* \* \*

7/26/84

| AGENCY   | FISCAL YEAR 1985 |          |
|--|------------------|----------|
|  | GOVHB691         | SSHB 691 |
| OFFICE OF THE GOVERNOR   | 750.0            | 175.0    |
| DEPT. OF ADMINISTRATION  | 17365.3          | 5734.1   |
| DEPT. OF REVENUE   | 4614.0           |          |
| DEPT. OF EDUCATION   | 22875.0          | 26843.0  |
| DEPT. OF HEALTH & SOCIAL SERVI                                   | 19350.0          | 15145.6  |
| DEPT. OF LABOR   | 1116.7           |          |
| DEPT. OF COMMERCE & ECON. DEV.                                   | 10054.9          | 600.0    |
| DEPT. OF MILITARY AFFAIRS  | 15904.5          | 2238.0   |
| DEPT. OF NATURAL RESOURCES                                       | 19657.0          | 4135.6   |
| DEPT. OF FISH & GAME   | 7282.5           | 2180.0   |
| DEPT. OF PUBLIC SAFETY   | 4524.4           | 387.0    |
| DEPT. OF TRANSP'N/PUBLIC FAC.                                    | 251578.2         | 18963.0  |
| DEPT. OF ENV. CONSERV'N  | 21925.0          | 205.0    |
| DEPT. OF COMM. & REGIONAL AFFA                                   | 14400.0          | 6833.0   |
| DEPT. OF CORRECTIONS   | 6140.0           |          |
| UNIVERSITY OF ALASKA   | 35539.0          | 21859.1  |
| ALASKA COURT SYSTEM  | 960.0            |          |
| GRANTS TO MUNICIPAL'S (AS 37.0                                   | 12651.9          | 198950.0 |
| UNINC. COMM. GRANTS (AS 37.05.                                   | 80.0             | 5235.1   |
| *** TOTALS ***   | 466768.4         | 309483.5 |
| BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:       | 100.0            | 100.0    |
| OBJECTS OF EXPENDITURES:   |                  |          |
| MISC.  | 466768.4         | 309483.5 |
| FUNDING SOURCES:   |                  |          |
| FEDERAL RECEIPTS   | 129078.6         |          |
| GENERAL FUND MATCH   |                  |          |
| GENERAL FUND   | 286486.0         | 309483.5 |
| INTER-AGENCY RECEIPTS  | 3450.0           |          |
| HIGHWAY WORKING CAPITAL  | 19183.8          |          |
| INTERNATIONAL AIRPORT  | 23420.0          |          |
| PROGRAM RECEIPTS   | 400.0            |          |
| PUBLIC EMPLOYEES RETIRE  | 375.0            |          |
| TEACHERS RETIREMENT  | 375.0            |          |
| U/A REVENUE BONDS  | 4000.0           |          |
| GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED: | 100.0            | 100.0    |

\* \* \* STATE OF ALASKA -- TOTAL CAPITAL BUDGET \* \* \*

7/26/84

| AGENCY   | FISCAL YEAR 1985 |          |
|--|------------------|----------|
|  | SB. 364          | HCSSB403 |
| OFFICE OF THE GOVERNOR   |                  |          |
| DEPT. OF ADMINISTRATION  |                  |          |
| DEPT. OF REVENUE   |                  |          |
| DEPT. OF EDUCATION   |                  | 30003.0  |
| DEPT. OF HEALTH & SOCIAL SERVI                                   |                  |          |
| DEPT. OF LABOR   |                  |          |
| DEPT. OF COMMERCE & ECON. DEV.                                   |                  |          |
| DEPT. OF MILITARY AFFAIRS  |                  |          |
| DEPT. OF NATURAL RESOURCES                                       |                  |          |
| DEPT. OF FISH & GAME   |                  |          |
| DEPT. OF PUBLIC SAFETY   |                  |          |
| DEPT. OF TRANSP'N/PUBLIC FAC.                                    | 100.0            |          |
| DEPT. OF ENV. CONSERV'N  |                  |          |
| DEPT. OF COMM. & REGIONAL AFFA                                   |                  |          |
| DEPT. OF CORRECTIONS   |                  |          |
| UNIVERSITY OF ALASKA   |                  |          |
| ALASKA COURT SYSTEM  |                  |          |
| GRANTS TO MUNICIPAL'S (AS 37.0                                   | 12489.9          | 44360.1  |
| UNINC. COMM. GRANTS (AS 37.05.                                   | 346.0            |          |
| *** TOTALS ***   | 12935.9          | 74363.1  |
| BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:       | 100.0            | 100.0    |
| OBJECTS OF EXPENDITURES:   |                  |          |
| MISC.  | 12935.9          | 74363.1  |
| FUNDING SOURCES:   |                  |          |
| FEDERAL RECEIPTS   |                  |          |
| GENERAL FUND MATCH   |                  |          |
| GENERAL FUND   | 12935.9          | 74363.1  |
| INTER-AGENCY RECEIPTS  |                  |          |
| HIGHWAY WORKING CAPITAL  |                  |          |
| INTERNATIONAL AIRPORT  |                  |          |
| PROGRAM RECEIPTS   |                  |          |
| PUBLIC EMPLOYEES RETIRE  |                  |          |
| TEACHERS RETIREMENT  |                  |          |
| TRAINING & BUILDING FUND   |                  |          |
| GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED: | 100.0            | 100.0    |

\*\*\* STATE OF ALASKA -- TOTAL CAPITAL BUDGET \*\*\*

7/26/84

| AGENCY   | FISCAL YEAR 1985 |          |
|--|------------------|----------|
|  | CSSB 94          | AMD. 409 |
| OFFICE OF THE GOVERNOR   | 175.0            | 25.0     |
| DEPT. OF ADMINISTRATION  | 595.8            | 4150.0   |
| DEPT. OF REVENUE   |                  |          |
| DEPT. OF EDUCATION   | 9497.0           | 17555.4  |
| DEPT. OF HEALTH & SOCIAL SERVI                                   | 4075.0           | 3550.0   |
| DEPT. OF LABOR   |                  |          |
| DEPT. OF COMMERCE & ECON. DEV.                                   | 49550.0          | 89721.0  |
| DEPT. OF MILITARY AFFAIRS  | 30.0             |          |
| DEPT. OF NATURAL RESOURCES                                       | 2902.1           | 2396.1   |
| DEPT. OF FISH & GAME   | 1840.0           | 250.0    |
| DEPT. OF PUBLIC SAFETY   | 205.0            | 205.0    |
| DEPT. OF TRANSP'N/PUBLIC FAC.                                    | 18018.0          | 50180.5  |
| DEPT. OF ENV. CONSERV'N  |                  |          |
| DEPT. OF COMM. & REGIONAL AFFA                                   | 3310.0           | 5980.0   |
| DEPT. OF CORRECTIONS   | 7500.0           | 19424.0  |
| UNIVERSITY OF ALASKA   | 16850.4          | 14444.4  |
| ALASKA COURT SYSTEM  |                  |          |
| LEGISLATURE  |                  | 97.0     |
| GRANTS TO MUNICIPAL'S (AS 37.0                                   | 112232.9         | 168624.1 |
| UNINC. COMM. GRANTS (AS 37.05.                                   | 2881.5           | 1505.5   |
| *** TOTALS ***   | 229662.7         | 378108.0 |
| BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED:       | 100.0            | 100.0    |
| OBJECTS OF EXPENDITURES:   |                  |          |
| MISC.  | 229662.7         | 378108.0 |
| FUNDING SOURCES:   |                  |          |
| FEDERAL RECEIPTS   |                  | 13160.0  |
| GENERAL FUND MATCH   |                  | 846.0    |
| GENERAL FUND   | 229662.7         | 364102.0 |
| INTER-AGENCY RECEIPTS  |                  |          |
| HIGHWAY WORKING CAPITAL  |                  |          |
| INTERNATIONAL AIRPORT  |                  |          |
| PROGRAM RECEIPTS   |                  |          |
| PUBLIC EMPLOYEES RETIRE  |                  |          |
| TEACHERS RETIREMENT  |                  |          |
| U/A REVENUE BONDS  |                  |          |
| GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1984 AUTHORIZED: | 100.0            | 100.0    |

7/24/84

S T A T E   O F   A L A S K A  
BUDGETED NEW POSITIONS BY AGENCY

## \*\*\* AGENCY SUMMARY TOTALS

| TITLE   |           | GOVERNOR'S BUDGET     |                      | HOUSE BUDGET          |                      | SENATE BUDGET         |                      | C. C. BUDGET          |                      |
|---|-----------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|
|   |           | APPROVED<br>POSITIONS | SALARY &<br>BENEFITS | APPROVED<br>POSITIONS | SALARY &<br>BENEFITS | APPROVED<br>POSITIONS | SALARY &<br>BENEFITS | APPROVED<br>POSITIONS | SALARY &<br>BENEFITS |
| OFFICE OF THE GOVERNOR                        | FULL TIME | 1                     |                      |                       |                      |                       |                      |                       |                      |
|   | PART TIME | 4                     | 173.0                | 4                     | 173.0                |                       | 173.0                | 4                     | 173.0                |
|   | TEMPORARY | 36                    | 443.4                | 36                    | 443.4                | 36                    | 443.4                | 36                    | 443.4                |
| ***   | TOTAL     | 41                    | 616.4                | 40                    | 616.4                | 36                    | 616.4                | 40                    | 616.4                |
| DEPARTMENT OF ADMINISTRATION                  | FULL TIME | 24                    | 788.4                | 7                     | 290.2                | 29                    | 1097.2               | 25                    | 975.2                |
|   | PART TIME | 1                     | 13.2                 | 2                     | 35.4                 | 1                     | 13.2                 | 3                     | 48.6                 |
|   | TEMPORARY | 3                     | 48.9                 |                       |                      | 1                     | 10.0                 |                       |                      |
| ***   | TOTAL     | 28                    | 850.5                | 9                     | 325.6                | 31                    | 1120.4               | 28                    | 1023.8               |
| DEPARTMENT OF LAW                             | FULL TIME | 34                    | 1656.9               | 30                    | 1483.0               | 29                    | 1472.1               | 33                    | 1643.7               |
|   | PART TIME | 2                     | 29.2                 | 2                     | 29.2                 | 2                     | 29.2                 | 2                     | 29.2                 |
|   | TEMPORARY | 11                    | 220.2                | 10                    | 205.9                | 10                    | 205.9                | 10                    | 205.9                |
| ***   | TOTAL     | 47                    | 1906.3               | 42                    | 1718.1               | 41                    | 1707.2               | 45                    | 1878.8               |
| DEPARTMENT OF REVENUE                         | FULL TIME | 14                    | 494.3                | 14                    | 494.3                | 14                    | 494.3                | 14                    | 494.3                |
| ***   | TOTAL     | 14                    | 494.3                | 14                    | 494.3                | 14                    | 494.3                | 14                    | 494.3                |
| DEPARTMENT OF EDUCATION                       | FULL TIME | 24                    | 1129.5               | 25                    | 1132.5               | 23                    | 1074.0               | 24                    | 1104.9               |
|   | PART TIME | 2                     | 17.0                 | 3                     | 22.5                 | 3                     | 22.5                 | 3                     | 22.5                 |
|   | TEMPORARY | 7                     | 19.6                 | 7                     | 19.6                 | 7                     | 19.6                 | 7                     | 19.6                 |
| ***   | TOTAL     | 33                    | 1166.1               | 35                    | 1174.6               | 33                    | 1116.1               | 34                    | 1147.0               |
| DEPARTMENT OF HEALTH & SOCIAL SERVICES        | FULL TIME | 11                    | 1551.2               | 22                    | 1383.0               | 24                    | 1465.0               | 28                    | 1465.0               |
|   | PART TIME | 1                     | 40.6                 | 1                     | 40.6                 | 2                     | 40.6                 | 2                     | 40.6                 |
| ***   | TOTAL     | 12                    | 1591.8               | 23                    | 1423.6               | 26                    | 1505.6               | 30                    | 1505.6               |
| DEPARTMENT OF LABOR                           | FULL TIME | 9                     | 416.1                | 9                     | 416.1                | 11                    | 496.5                | 11                    | 496.5                |
|   | PART TIME | 1                     | 17.1                 | 1                     | 17.1                 | 1                     | 17.1                 | 1                     | 17.1                 |
|   | TEMPORARY | 49                    | 801.2                | 49                    | 801.2                | 49                    | 801.2                | 49                    | 801.2                |
| ***   | TOTAL     | 59                    | 1234.4               | 59                    | 1234.4               | 61                    | 1314.8               | 61                    | 1314.8               |
| DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | FULL TIME | 60                    | 3208.2               | 7                     | 502.7                | 62                    | 3208.2               | 33                    | 1587.5               |
|   | TEMPORARY | 5                     | 98.7                 | 2                     | 39.7                 | 5                     | 98.7                 | 2                     | 39.7                 |
| ***   | TOTAL     | 65                    | 3306.9               | 9                     | 542.4                | 67                    | 3306.9               | 35                    | 1627.2               |

7/24/84

S T A T E   O F   A L A S K A  
BUDGETED NEW POSITIONS BY AGENCY

## \*\*\* AGENCY SUMMARY TOTALS

| TITLE  |           | GOVERNOR'S BUDGET     |                      | HOUSE BUDGET          |                      | SENATE BUDGET         |                      | C. C. BUDGET          |                      |
|--|-----------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|
|  |           | APPROVED<br>POSITIONS | SALARY &<br>BENEFITS | APPROVED<br>POSITIONS | SALARY &<br>BENEFITS | APPROVED<br>POSITIONS | SALARY &<br>BENEFITS | APPROVED<br>POSITIONS | SALARY &<br>BENEFITS |
| DEPARTMENT OF MILITARY AFFAIRS                 | FULL TIME | 4                     | 189.9                | 4                     | 189.9                | 4                     | 189.9                | 4                     | 189.9                |
| ***  | TOTAL     | 4                     | 189.9                | 4                     | 189.9                | 4                     | 189.9                | 4                     | 189.9                |
| DEPARTMENT OF NATURAL RESOURCES                | FULL TIME | 15                    | 1026.0               | 12                    | 854.0                | 11                    | 572.4                | 18                    | 808.0                |
|  | PART TIME | 50                    | 1011.0               | 59                    | 1011.0               | 10                    | 200.8                | 53                    | 970.1                |
|  | TEMPORARY | 115                   | 273.7                | 140                   | 361.7                | 25                    | 88.0                 | 140                   | 361.7                |
| ***  | TOTAL     | 180                   | 2310.7               | 211                   | 2226.7               | 46                    | 861.2                | 211                   | 2139.8               |
| DEPARTMENT OF FISH & GAME                      | FULL TIME | 22                    | 1375.1               | 19                    | 1203.9               | 11                    | 733.0                | 14                    | 884.6                |
|  | PART TIME | 7                     | 191.4                | 7                     | 191.4                | 7                     | 158.6                | 7                     | 158.6                |
|  | TEMPORARY | 6                     | 31.4                 | 6                     | 31.4                 | 6                     | 31.4                 | 6                     | 31.4                 |
| ***  | TOTAL     | 35                    | 1597.9               | 32                    | 1426.7               | 24                    | 923.0                | 27                    | 1074.6               |
| DEPARTMENT OF PUBLIC SAFETY                    | FULL TIME |                       | 88.0                 |                       | 88.0                 | 2                     | 88.0                 | 2                     | 88.0                 |
| ***  | TOTAL     |                       | 88.0                 |                       | 88.0                 | 2                     | 88.0                 | 2                     | 88.0                 |
| DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | FULL TIME | 11                    | 487.9                | 11                    | 487.9                | 7                     | 292.9                | 7                     | 292.9                |
|  | PART TIME | 1                     | 44.6                 |                       |                      |                       |                      |                       |                      |
| ***  | TOTAL     | 12                    | 532.5                | 11                    | 487.9                | 7                     | 292.9                | 7                     | 292.9                |
| DEPARTMENT OF ENVIRONMENTAL CONSERVATION       | FULL TIME | 13                    | 780.2                | 12                    | 754.6                | 15                    | 675.0                | 15                    | 729.0                |
|  | PART TIME | 1                     | 36.5                 | 1                     | 36.5                 | 3                     | 36.5                 | 2                     | 36.5                 |
| ***  | TOTAL     | 14                    | 816.7                | 13                    | 791.1                | 18                    | 711.5                | 17                    | 765.5                |
| DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS     | FULL TIME | 7                     | 264.7                | 5                     | 177.4                | 4                     | 160.5                | 5                     | 177.4                |
| ***  | TOTAL     | 7                     | 264.7                | 5                     | 177.4                | 4                     | 160.5                | 5                     | 177.4                |
| DEPARTMENT OF CORRECTIONS                      | FULL TIME | 200                   | 8957.1               | 160                   | 7453.7               | 160                   | 7420.7               | 159                   | 7420.7               |
| ***  | TOTAL     | 200                   | 8957.1               | 160                   | 7453.7               | 160                   | 7420.7               | 159                   | 7420.7               |
| UNIVERSITY OF ALASKA                           | FULL TIME | 66                    | 2491.8               | 106                   | 4199.4               | 93                    | 3749.6               | 121                   | 5052.9               |
|  | PART TIME | 9                     | 165.1                | 20                    | 417.0                | 19                    | 403.2                | 21                    | 442.6                |
| ***  | TOTAL     | 75                    | 2656.9               | 126                   | 4616.4               | 112                   | 4152.8               | 142                   | 5495.5               |



7/24/84

STATE OF ALASKA  
BUDGETED NEW POSITIONS BY AGENCY

\*\*\* AGENCY SUMMARY TOTALS

|                     |           | GOVERNOR'S BUDGET     |                      | HOUSE BUDGET          |                      | SENATE BUDGET         |                      | C. C. BUDGET          |                      |
|---------------------|-----------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|-----------------------|----------------------|
| TITLE               |           | APPROVED<br>POSITIONS | SALARY &<br>BENEFITS | APPROVED<br>POSITIONS | SALARY &<br>BENEFITS | APPROVED<br>POSITIONS | SALARY &<br>BENEFITS | APPROVED<br>POSITIONS | SALARY &<br>BENEFITS |
| ALASKA COURT SYSTEM | FULL TIME | 23                    | 792.1                | 11                    | 436.1                | 15                    | 500.5                | 15                    | 520.7                |
|                     | PART TIME | 3                     | 25.8                 |                       |                      |                       |                      |                       |                      |
|                     | *** TOTAL | 26                    | 817.9                | 11                    | 436.1                | 15                    | 500.5                | 15                    | 520.7                |
| LEGISLATURE         | FULL TIME | 3                     | 155.5                |                       |                      |                       |                      |                       |                      |
|                     | *** TOTAL | 3                     | 155.5                |                       |                      |                       |                      |                       |                      |
|                     | FULL TIME | 541                   | 25852.9              | 454                   | 21546.7              | 514                   | 23689.8              | 528                   | 23931.2              |
|                     | PART TIME | 82                    | 1764.5               | 100                   | 1973.7               | 48                    | 1094.7               | 98                    | 1938.8               |
|                     | TEMPORARY | 232                   | 1937.1               | 250                   | 1902.9               | 139                   | 1698.2               | 250                   | 1902.9               |
|                     | *** TOTAL | 855                   | 29554.5              | 804                   | 25423.3              | 701                   | 26482.7              | 876                   | 27772.9              |





# LAWS OF ALASKA

1984

Source

CCSHB 511

Chapter No.

122

## AN ACT

Making appropriations for the operating and capital expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with item vetoes: June 21, 1984  
Actual Effective Date: July 1, 1984

Chapter 122

## AN ACT

Making appropriations for the operating and capital expenses of state government; and providing for an effective date.

\* Section 1. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

|                           | Operating    |
|---------------------------|--------------|
| Highway Fuel Tax Account  | \$24,000,000 |
| Aviation Fuel Tax Account | 6,000,000    |

\* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

\* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

\* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

\* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 et seq.) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

\* Sec. 6. Amounts equivalent to the amounts to be received in

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## Chapter 122

settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

\* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010 is appropriated from the general fund to the Department of Revenue.

\* Sec. 8. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

\* Sec. 9. The sum of \$95,000,000 is appropriated from the general fund to the Department of Education for school bond debt retirement.

\* Sec. 10. The sum of \$5,565,600 is appropriated from the international airports revenue fund to the state bond committee for payment of debt service and trustee fees.

\* Sec. 11. The sum of \$9,149,600 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenues due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope Royalty Case (State v. Amerada Hess, et al), the Oil and Gas Corporate Income Tax Case (Arco v. State), the TransAlaska Pipeline Rate Case, litigation against the Alaska Oil Company, and United States v. Alaska, for fiscal year 1985 and succeeding fiscal years.

\* Sec. 12. The sum of \$2,000,000 is appropriated from the general fund to the Department of Revenue for costs associated with the Oil and Gas Corporate Income Tax Case (Arco v. State) and oil and gas properties production tax cases for fiscal year 1985 and succeeding fiscal years.

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\* Sec. 13. The sum of \$250,000 is appropriated from the general fund to the oil spill mitigation account (AS 46.03.758(k)) for the oil pollution control program.

\* Sec. 14. The income of the Alaska permanent fund allocated annually to pay permanent fund dividends as provided in AS 43.23.045(b) is appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the 1984 permanent fund dividend and administrative costs.

\* Sec. 15. The sum of \$7,985,700 is appropriated to the dividend fund (AS 43.23.045) from the net income of the Alaska permanent fund earned during the fiscal year ending June 30, 1983, for the payment of the 1984 permanent fund dividend.

\* Sec. 16. The sum of \$10,442,000 is appropriated from the general fund to the Department of Education for the Tobeluk Consent Decree to be allocated as follows:

|                 |           |
|-----------------|-----------|
| Akutan          | 677,000   |
| Beaver          | 1,705,000 |
| Birch Creek     | 250,000   |
| Chalkyitsik     | 250,000   |
| False Pass      | 785,000   |
| Hooper Bay      | 600,000   |
| Oscarville      | 275,000   |
| Russian Mission | 500,000   |
| Stevens Village | 500,000   |
| Wales           | 1,700,000 |
| Mentasta        | 1,600,000 |
| Tetlin          | 1,600,000 |

\* Sec. 17. (a) The sum of \$1,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, office of the commissioner, for the purpose of paying costs of extraordinary expenses

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incurred by the department for statewide emergency removal of snow and ice.

(b) Before an expenditure is made under the appropriation made by this section, the commissioner of the Department of Transportation and Public Facilities shall submit the proposed expenditure to the Legislative Budget and Audit Committee for review and comment along with a written statement of reasons for authorizing the expenditure.

\* Sec. 18. The unexpended and unobligated portion of the appropriation made in sec. 17 of this Act lapses into the general fund June 30, 1985.

\* Sec. 19. The sum of \$81,306,800 is appropriated from the general fund to the Department of Revenue for the municipal assistance program for fiscal year 1985.

\* Sec. 20. The sum of \$60,350,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the revenue sharing program for fiscal year 1985.

\* Sec. 21. The sum of \$486,645,200 is appropriated to the Department of education for foundation program entitlements for fiscal year 1985 from the following funding sources:

|                         |               |
|-------------------------|---------------|
| Public Law 81-874 Funds | \$ 11,900,000 |
| General Fund            | 474,745,200   |

(SECTION 22 BEGINS ON PAGE 6)

## FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE                           | OPERATING BUDGET | LOANS BUDGET | NEW LEGISLATION BUDGET | CAPITAL BUDGET | TOTAL BUDGET |
|--|------------------|--------------|------------------------|----------------|--------------|
| FEDERAL RECEIPTS                         | 209,838,100      |              | 123,300                |                | 209,961,400  |
| GENERAL FUND MATCH                       | 72,344,000       |              |                        |                | 72,344,000   |
| INTER-AGENCY RECEIPTS                    | 133,688,000      |              |                        |                | 133,688,000  |
| 80 UNIVERSITY OF ALASKA G.O. BONDS       |                  |              |                        |                |              |
| 80 NAVIGATION G.O. BONDS                 |                  |              |                        |                |              |
| 80 MARINE/COASTAL PROTECTION FUND        |                  |              |                        |                |              |
| 80 RENEWABLE RESOURCES INVESTMENT FUND   |                  |              |                        |                |              |
| 80 CORRECTIONAL & PUB. SAFETY G.O. BONDS |                  |              |                        |                |              |
| 80 HARBOR & FLOOD CONTROL G.O. BONDS     |                  |              |                        |                |              |
| 80 TRANSPORTATION G.O. BONDS             |                  |              |                        |                |              |
| AGRICULTURAL LOAN FUND                   |                  |              |                        |                |              |
| FICA ADMINISTRATION FUND ACCOUNT         |                  |              |                        |                |              |
| FISH AND GAME FUND                       |                  |              |                        |                |              |
| HIGHWAY WORKING CAPITAL FUND             |                  |              |                        |                |              |
| INTERNATIONAL AIRPORT REVENUE FUND       |                  |              |                        |                |              |
| PROGRAM RECEIPTS                         |                  |              |                        |                |              |
| PUBLIC FUND (CIGABETTES)                 |                  |              |                        |                |              |
| SCHOOL FUND (CIGABETTES)                 |                  |              |                        |                |              |
| SECOND INJURY FUND RESERVE ACCOUNT       |                  |              |                        |                |              |
| DISABLED FISHERMANS RESERVE ACCOUNT      |                  |              |                        |                |              |
| SURPLUS PROPERTY REVOLVING FUND          |                  |              |                        |                |              |
| TEACHERS RETIREMENT SYSTEM FUND          |                  |              |                        |                |              |
| VETERANS REVOLVING LOAN FUND             |                  |              |                        |                |              |
| COMMERCIAL FISHING LOAN FUND             |                  |              |                        |                |              |
| FEDERAL REVENUE SHARING FUND             |                  |              |                        |                |              |
| INDIRECT FEES, UNIVERSITY OF ALASKA      |                  |              |                        |                |              |
| INDIRECT FEES, UNIVERSITY OF ALASKA      |                  |              |                        |                |              |
| MARINE/COASTAL PROTECTION FUND           |                  |              |                        |                |              |
| DONATED COMMODITY HANDLING FEE ACCOUNT   |                  |              |                        |                |              |
| JUDICIAL RETIREMENT SYSTEM               |                  |              |                        |                |              |
| PUBLIC LAW 81-874/GENERAL FUND           |                  |              |                        |                |              |
| RENEWABLE RESOURCE DEVELOPMENT FUND      |                  |              |                        |                |              |
| NATIONAL GUARD RETIREMENT SYSTEM         |                  |              |                        |                |              |
| STUDENT REVOLVING LOAN FUND              |                  |              |                        |                |              |
| RELIEF RECEIPTS, U. OF A                 |                  |              |                        |                |              |
| TRAINING AND RESEARCH FUND               |                  |              |                        |                |              |
| PERMANENT FUND DIVISION                  |                  |              |                        |                |              |
| UNIVERSITY OF ALASKA REVENUE BONDS       |                  |              |                        |                |              |
| 80 COURTS SYSTEM G.O. BONDS              |                  |              |                        |                |              |
| AHFC STATE ASSISTED BONDS                |                  |              |                        |                |              |
| AHFC HOME MORTGAGE BONDS                 |                  |              |                        |                |              |
| AHFC GUARANTEED VETERANS' BONDS          |                  |              |                        |                |              |
| SMALL BUSINESS LOAN FUND                 |                  |              |                        |                |              |
| TOURISM REVOLVING LOAN FUND              |                  |              |                        |                |              |
| CORRECTIONAL INDUSTRIES FUND             |                  |              |                        |                |              |
| ALASKA RAILROAD REVENUE FUND             |                  |              |                        |                |              |
| **** TOTALS ****                         | 783,000          | 65,206,100   | 37,350,000             | 19,013,805     | 37,350,000   |

1 \* SEC. 22 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1984, AND ENDING JUNE 30, 1985, UNLESS OTHERWISE  
 7 INDICATED.

|    | ALLOCATIONS   | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES<br>GENERAL FUND | OTHER FUNDS |
|----|---|---------------------|--|-------------|
| 10 | *****   | *****               |  |             |
| 11 | ***** OFFICE OF THE GOVERNOR *****                        |                     |  |             |
| 12 | *****   | *****               |  |             |
| 13 | GENERAL GOVERNMENT  |                     |  |             |
| 14 | COMMISSIONS   | 1,659,600           | 1,569,800                                  | 89,800      |
| 15 | HUMAN RIGHTS COMMISSION (24 POSITIONS)                    | 1,332,900           |  |             |
| 16 | ALASKA WOMENS COMMISSION (4 POSITIONS)                    | 326,700             |  |             |
| 17 | EXECUTIVE OPERATIONS                                      | 7,476,400           | 7,476,400                                  |             |
| 18 | EXECUTIVE OFFICE (74 POSITIONS)                           | 5,359,100           |  |             |
| 19 | EXECUTIVE OFFICE GRANTS                                   | 30,000              | 30,000                                     |             |
| 20 | THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE |                     |  |             |
| 21 | OFFICE OF THE GOVERNOR AS GRANTS TO ARCTIC WINTER GAMES   |                     |  |             |
| 22 | AND SPECIAL OLYMPICS.                                     |                     |  |             |
| 23 | CONTINGENCY FUND  | 750,000             |  |             |
| 24 | EXECUTIVE MANSION (4 POSITIONS)                           | 379,300             |  |             |
| 25 | ALASKA LANDS USE COUNCIL (3 POSITIONS)                    | 197,800             |  |             |
| 26 | LIEUTENANT GOVERNOR (9 POSITIONS)                         | 790,200             |  |             |

Chapter 122

PAGE 6

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|    | ALLOCATIONS                                  | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES<br>GENERAL FUND | OTHER FUNDS |
|----|--|---------------------|--|-------------|
| 1  | OFFICE OF THE GOVERNOR (CONT.)               |                     |  |             |
| 4  | OFFICE OF MANAGEMENT & BUDGET (93 POSITIONS) | 8,713,700           | 6,971,200                                  | 1,742,500   |
| 5  | ELECTIONS (24 POSITIONS)                     | 4,572,100           | 4,572,100                                  |             |
| 6  | SALARY AND BENEFITS INCREASES - ALL AGENCIES | 1,891,100           | 1,891,100                                  |             |
| 7  | DATA AND WORD PROCESSING                     | 683,100             | 683,100                                    |             |
| 8  | HUMAN RIGHTS                                 | 29,500              |  |             |
| 9  | EXECUTIVE OFFICE                             | 83,600              |  |             |
| 10 | ALASKA LAND USE COUNCIL                      | 14,000              |  |             |
| 11 | LT. GOVERNOR                                 | 7,000               |  |             |
| 12 | OFFICE OF MANAGEMENT AND BUDGET (1 POSITION) | 171,500             |  |             |
| 13 | ELECTIONS                                    | 377,500             |  |             |
| 14 | *****  | *****               |  |             |
| 15 | ***** DEPARTMENT OF ADMINISTRATION *****     |                     |  |             |
| 16 | *****  | *****               |  |             |
| 17 | TEACHER RETIREMENT MATCH                     | 30,332,100          | 30,332,100                                 |             |
| 18 | LONGEVITY BONUS (5 POSITIONS)                | 31,872,700          | 31,872,700                                 |             |
| 19 | PIONEERS HOME                                | 20,847,100          | 19,287,600                                 | 1,559,500   |
| 20 | SITKA (91 POSITIONS)                         | 4,031,200           |  |             |
| 21 | FAIRBANKS (76 POSITIONS)                     | 3,642,100           |  |             |
| 22 | PALMER (83 POSITIONS)                        | 3,425,700           |  |             |
| 23 | ANCHORAGE (193 POSITIONS)                    | 7,102,500           |  |             |
| 24 | KETCHIKAN (54 POSITIONS)                     | 2,446,800           |  |             |
| 25 | CENTRAL OFFICE (2 POSITIONS)                 | 198,800             |  |             |
| 26 | OLDER ALASKANS COMMISSION                    | 9,377,100           | 4,262,900                                  | 5,114,200   |

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|----|---|---------------------------------------|---------------|----------------------------|----|
| 1  | DEPARTMENT OF ADMINISTRATION (CONT.)  |                                       |               |                            | 1  |
| 2  |   |                                       | APPROPRIATION | APPROPRIATION FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS                           | ITEMS         | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | ADMINISTRATION (21 POSITIONS)   | 1,116,100                             |               |                            | 4  |
| 5  | GRANTS AND SERVICES (8 POSITIONS)   | <del>8,261,000</del> <i>8,261,000</i> |               |                            | 5  |
| 6  | IT IS THE INTENT OF THE LEGISLATURE THAT \$98,800 BE                          |                                       |               |                            | 6  |
| 7  | APPROPRIATED AND GRANTED FOR SOUTHEAST SENIOR SERVICES                        |                                       |               |                            | 7  |
| 8  | MEALS.  |                                       |               |                            | 8  |
| 9  | IT IS THE INTENT OF THE LEGISLATURE THAT \$118,000 BE                         |                                       |               |                            | 9  |
| 10 | APPROPRIATED AND GRANTED TO THE OLDER PERSONS ACTION                          |                                       |               |                            | 10 |
| 11 | GROUP FOR OPERATIONS.   |                                       |               |                            | 11 |
| 12 | IT IS THE INTENT OF THE LEGISLATURE THAT \$234,000 BE                         |                                       |               |                            | 12 |
| 13 | APPROPRIATED AND GRANTED TO THE TANANA ELDERS HOME FOR                        |                                       |               |                            | 13 |
| 14 | OPERATIONS.   |                                       |               |                            | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT \$38,000 BE                          |                                       |               |                            | 15 |
| 16 | APPROPRIATED AND GRANTED TO THE JUNEAU FOSTER                                 |                                       |               |                            | 16 |
| 17 | GRANDPARENT AND SENIOR COMPANION PROGRAM FOR OPERATIONS.                      |                                       |               |                            | 17 |
| 18 | THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT OF                      |                                       |               |                            | 18 |
| 19 | ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK                              |                                       |               |                            | 19 |
| 20 | JAYCEES, INC. FOR THE PURPOSE OF OPERATING THE FAIRBANKS                      |                                       |               |                            | 20 |
| 21 | FOSTER GRANDPARENT/SENIOR COMPANION PROGRAM.                                  |                                       |               |                            | 21 |
| 22 | <del>THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT OF</del> <i>WH</i> |                                       |               |                            | 22 |
| 23 | <del>ADMINISTRATION AS A DIRECT GRANT TO CAPTAIN COOK</del> <i>WH</i>         |                                       |               |                            | 23 |
| 24 | <del>JAYCEES, INC. FOR THE PURPOSE OF OPERATING THE FAIRBANKS</del> <i>WH</i> |                                       |               |                            | 24 |
| 25 | <del>RETIRED SENIOR VOLUNTEER PROGRAM.</del> <i>WH</i>                        |                                       |               |                            | 25 |
| 26 | THE SUM OF \$157,800 IS APPROPRIATED TO THE DEPARTMENT OF                     |                                       |               |                            | 26 |
| 27 | ADMINISTRATION AS A DIRECT GRANT TO THE DILLINGHAM                            |                                       |               |                            | 27 |
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|----|---|-----------------------------------|---|---|----|
| 1  | DEPARTMENT OF ADMINISTRATION (CONT.)                    |                                   |   |   | 1  |
| 2  |   |                                   | APPROPRIATION                           | APPROPRIATION FUND SOURCES              | 2  |
| 3  |   | ALLOCATIONS                       | ITEMS                                   | GENERAL FUND OTHER FUNDS                | 3  |
| 4  | SENIOR CENTER FOR THE PURPOSE OF CONTINUING OPERATIONS. |                                   |   |   | 4  |
| 5  | PUBLIC DEFENDER   |                                   | 5,363,400                               | 5,363,400                               | 5  |
| 6  | FIRST JUDICIAL DISTRICT (11 POSITIONS)                  | 707,300                           |   |   | 6  |
| 7  | SECOND JUDICIAL DISTRICT (9 POSITIONS)                  | 654,700                           |   |   | 7  |
| 8  | THIRD JUDICIAL DISTRICT (41 POSITIONS)                  | 2,507,100                         |   |   | 8  |
| 9  | FOURTH JUDICIAL DISTRICT (18 POSITIONS)                 | 1,279,900                         |   |   | 9  |
| 10 | ADMINISTRATION AND SUPPORT (3 POSITIONS)                | 214,400                           |   |   | 10 |
| 11 | CENTRALIZED ADMINISTRATIVE SERVICES                     |                                   | <del>4,800,700</del> <i>4,800,700</i>   | <del>3,604,400</del> <i>3,604,400</i>   | 11 |
| 12 | OFFICE OF THE COMMISSIONER (10 POSITIONS)               | <del>960,800</del> <i>960,800</i> |   |   | 12 |
| 13 | ADMINISTRATIVE SERVICES (52 POSITIONS)                  | 2,083,100                         |   |   | 13 |
| 14 | DATA AND WORD PROCESSING                                |                                   |   |   | 14 |
| 15 | PERSONNEL   | 120,300                           |   |   | 15 |
| 16 | FINANCE   | 710,500                           |   |   | 16 |
| 17 | GENERAL SERVICES  | 125,200                           |   |   | 17 |
| 18 | LABOR RELATIONS   | 2,600                             |   |   | 18 |
| 19 | EQUAL EMPLOYMENT OPPORTUNITY                            | 28,600                            |   |   | 19 |
| 20 | TELECOMMUNICATIONS SYSTEMS                              | 17,200                            |   |   | 20 |
| 21 | CIP DIRECT CHARGE POSITIONS & COSTS (17 POSITIONS)      | 752,400                           |   |   | 21 |
| 22 | STATEWIDE ADMINISTRATIVE SERVICES                       |                                   | <del>16,655,400</del> <i>16,655,400</i> | <del>10,038,000</del> <i>10,038,000</i> | 22 |
| 23 | PERSONNEL (72 POSITIONS)                                | 2,828,200                         |   |   | 23 |
| 24 | LABOR RELATIONS (13 POSITIONS)                          | 804,200                           |   |   | 24 |
| 25 | FINANCE (45 POSITIONS)                                  | 1,943,700                         |   |   | 25 |

|    |   |                                |                                |                                |             |    |
|----|---|--------------------------------|--------------------------------|--------------------------------|-------------|----|
| 1  | DEPARTMENT OF ADMINISTRATION (CONT.)                  |                                |                                |                                |             | 1  |
| 2  |   |                                | APPROPRIATION                  | APPROPRIATION FUND SOURCES     |             | 2  |
| 3  |   | ALLOCATIONS                    | ITEMS                          | GENERAL FUND                   | OTHER FUNDS | 3  |
| 4  | GENERAL SERVICES                                      |                                |                                |                                |             | 4  |
| 5  | PURCHASING (19 POSITIONS)                             | 1,345,000                      |                                |                                |             | 5  |
| 6  | PROPERTY MANAGEMENT (11 POSITIONS)                    | 473,200                        |                                |                                |             | 6  |
| 7  | CENTRAL DUPLICATING AND MAIL (37 POSITIONS)           | 2,092,600                      |                                |                                |             | 7  |
| 8  | ARCHIVES (17 POSITIONS)                               | 883,100                        |                                |                                |             | 8  |
| 9  | RETIREMENT & BENEFITS (55 POSITIONS)                  | 5,557,900                      |                                |                                |             | 9  |
| 10 | EQUAL EMPLOYMENT OPPORTUNITY (13 POSITIONS)           | <del>679,500</del> <i>WT</i>   |                                |                                |             | 10 |
| 11 | IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE |                                |                                |                                |             | 11 |
| 12 | APPROPRIATED AND GRANTED TO THE TLINGIT HAIDA CENTRAL |                                |                                |                                |             | 12 |
| 13 | COUNCIL FOR A MINORITY RECRUITMENT PROJECT.           |                                |                                |                                |             | 13 |
| 14 | LABOR RELATIONS AGENCY                                | 87,000                         |                                |                                |             | 14 |
| 15 | ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS)       |                                | 535,900                        | 535,900                        |             | 15 |
| 16 | RISK MANAGEMENT (8 POSITIONS)                         |                                | 14,931,000                     |                                | 14,931,000  | 16 |
| 17 | INFORMATION RESOURCE MANAGEMENT (131 POSITIONS)       |                                | 16,335,400                     | 12,129,200                     | 4,206,200   | 17 |
| 18 | TELECOMMUNICATIONS                                    |                                | <del>9,162,600</del> <i>WT</i> | <del>8,434,000</del> <i>WT</i> | 908,600     | 18 |
| 19 | TELECOMMUNICATIONS SYSTEMS                            |                                |                                |                                |             | 19 |
| 20 | TELECOMMUNICATIONS SYSTEMS (54 POSITIONS)             | <del>8,296,600</del> <i>WT</i> |                                |                                |             | 20 |
| 21 | OCCASIONAL USE TRANSPONDER                            | 260,000                        |                                |                                |             | 21 |
| 22 | TELECOMMUNICATIONS SERVICES (8 POSITIONS)             | 606,000                        |                                |                                |             | 22 |
| 23 | PUBLIC BROADCASTING COMMISSION (6 POSITIONS)          |                                | 7,537,100                      | 7,537,100                      |             | 23 |
| 24 | LEASING AND FACILITIES (2 POSITIONS)                  |                                | 36,637,500                     | 36,149,800                     | 487,700     | 24 |
| 25 | EMPLOYEE HOUSING (3 POSITIONS)                        |                                | 1,151,900                      | 432,400                        | 719,500     | 25 |

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|    |  |  |  |  |             |    |
|----|--|--|--|--|-------------|----|
| 1  |  |  | APPROPRIATION                                  | APPROPRIATION FUND SOURCES                     | 1           |    |
| 2  |  | ALLOCATIONS                                  | ITEMS  | GENERAL FUND                                   | OTHER FUNDS | 2  |
| 3  |  | *****  | *****  |  |             | 3  |
| 4  |  | ***** DEPARTMENT OF LAW *****                |  |  |             | 4  |
| 5  |  | *****  | *****  |  |             | 5  |
| 6  | PUBLIC PROTECTION  |  |  |  |             | 6  |
| 7  | CONSUMER PROTECTION (15 POSITIONS)                       |  | 827,300  | 827,300  |             | 7  |
| 8  | ADMINISTRATION OF JUSTICE                                |  |  |  |             | 8  |
| 9  | PROSECUTION  |  | <del>10,459,900</del><br><del>10,459,900</del> | <del>10,133,200</del><br><del>10,133,200</del> | 326,700     | 9  |
| 10 | FIRST JUDICIAL DISTRICT (17 POSITIONS)                   | 1,058,300                                    |  |  |             | 10 |
| 11 | SECOND JUDICIAL DISTRICT (9 POSITIONS)                   | 791,900                                      |  |  |             | 11 |
| 12 | THIRD JUDICIAL DISTRICT (62 POSITIONS)                   | <del>4,094,800</del><br><del>4,124,300</del> |  |  |             | 12 |
| 13 | FOURTH JUDICIAL DISTRICT (20 POSITIONS)                  | 1,468,600                                    |  |  |             | 13 |
| 14 | ADMINISTRATION AND SUPPORT (11 POSITIONS)                | 952,800                                      |  |  |             | 14 |
| 15 | CRIMINAL APPEALS & SPECIAL PROSECUTION<br>(26 POSITIONS) | 1,407,000                                    |  |  |             | 15 |
| 16 | PRE TRIAL DIVERSION (15 POSITIONS)                       | 686,800                                      |  |  |             | 16 |
| 17 | DATA AND WORD PROCESSING                                 |  | 403,200  | 339,500  | 63,700      | 17 |
| 18 | PROSECUTION (4 POSITIONS)                                | 153,000                                      |  |  |             | 18 |
| 19 | LEGAL SERVICES (3 POSITIONS)                             | 250,200                                      |  |  |             | 19 |
| 20 | GENERAL GOVERNMENT                                       |  |  |  |             | 20 |
| 21 | LEGAL SERVICES   |  | 9,401,100                                      | 4,840,900                                      | 4,560,200   | 21 |
| 22 | OPERATIONS (130 POSITIONS)                               | 9,014,800                                    |  |  |             | 22 |
| 23 | ADMINISTRATION & SUPPORT (8 POSITIONS)                   | 386,300                                      |  |  |             | 23 |
| 24 | SPECIAL OIL AND GAS PROJECTS (16 POSITIONS)              |  | 1,156,600                                      |  | 1,156,600   | 24 |

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|    |   | APPROPRIATION | APPROPRIATION FUND SOURCES |             |
|----|---|---------------|----------------------------|-------------|
|    | ALLOCATIONS                                       | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 1  |   |               |                            | 1           |
| 2  |   |               |                            | 2           |
| 3  | *****   | *****         |                            | 3           |
| 4  | ***** DEPARTMENT OF REVENUE *****                 |               |                            | 4           |
| 5  | *****   | *****         |                            | 5           |
| 6  | PUBLIC PROTECTION                                 |               |                            | 6           |
| 7  | ALCOHOLIC BEVERAGE CONTROL BOARD (12 POSITIONS)   | 660,400       | 660,400                    | 7           |
| 8  | DEVELOPMENT                                       |               |                            | 8           |
| 9  | SHARED TAXES                                      | 10,241,500    | 10,241,500                 | 9           |
| 10 | AMUSEMENT AND GAMING TAX                          | 42,500        |                            | 10          |
| 11 | AVIATION FUEL TAX                                 | 141,000       |                            | 11          |
| 12 | ELECTRIC AND TELEPHONE COOPERATIVE TAX            | 1,300,000     |                            | 12          |
| 13 | LIQUOR LICENSE TAX                                | 900,000       |                            | 13          |
| 14 | FISHERIES TAX                                     | 7,858,000     |                            | 14          |
| 15 | MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)       | 379,400       |                            | 15          |
| 16 | PERMANENT FUND CORPORATION (12 POSITIONS)         | 4,352,500     |                            | 16          |
| 17 | ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS) | 3,192,200     |                            | 17          |
| 18 | GENERAL GOVERNMENT                                |               |                            | 18          |
| 19 | CHILD SUPPORT ENFORCEMENT (92 POSITIONS)          | 3,931,900     | 1,140,500                  | 19          |
| 20 | REVENUE OPERATIONS                                | 11,789,600    | 9,033,900                  | 20          |
| 21 | AUDIT (66 POSITIONS)                              | 2,864,000     |                            | 21          |
| 22 | PETROLEUM REVENUE (28 POSITIONS)                  | 1,891,400     |                            | 22          |
| 23 | ENFORCEMENT (23 POSITIONS)                        | 1,117,000     |                            | 23          |
| 24 | PUBLIC SERVICE (25 POSITIONS)                     | 1,455,700     |                            | 24          |
| 25 | TREASURY MANAGEMENT (27 POSITIONS)                | 4,461,500     |                            | 25          |

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|    |   | APPROPRIATION        | APPROPRIATION FUND SOURCES |             |
|----|---|----------------------|----------------------------|-------------|
|    | ALLOCATIONS   | ITEMS                | GENERAL FUND               | OTHER FUNDS |
| 1  | DEPARTMENT OF REVENUE (CONT.)                                       |                      |                            | 1           |
| 2  |   |                      |                            | 2           |
| 3  |   |                      |                            | 3           |
| 4  | ADMINISTRATION AND SUPPORT  |                      |                            | 4           |
| 5  | OFFICE OF THE COMMISSIONER (15 POSITIONS)                           | 1,266,400            |                            | 5           |
| 6  | <del>IT IS THE INTENT OF THE LEGISLATURE THAT \$148,200 OF</del>    | <del>2,601,900</del> | <del>2,601,900</del>       | 6           |
| 7  | <del>THIS APPROPRIATION BE ALLOCATED AS GENERAL ASSISTANCE TO</del> | <del>2,750,100</del> | <del>2,750,100</del>       | 7           |
| 8  | <del>THE COMMUNITY OF METLAKATLA</del>                              |                      |                            | 8           |
| 9  | ADMINISTRATIVE SERVICES (30 POSITIONS)                              | 1,335,500            |                            | 9           |
| 10 | PERMANENT FUND DIVIDEND   | 2,409,700            |                            | 10          |
| 11 | ADMINISTRATIVE SERVICES (17 POSITIONS)                              | 771,400              |                            | 11          |
| 12 | PUBLIC SERVICES (15 POSITIONS)                                      | 723,900              |                            | 12          |
| 13 | ENFORCEMENT (21 POSITIONS)  | 914,400              |                            | 13          |
| 14 | DATA AND WORD PROCESSING  | 2,399,800            | 1,176,900                  | 14          |
| 15 | ALCOHOL BEVERAGE CONTROL BOARD                                      | 7,800                |                            | 15          |
| 16 | AUDIT   | 70,800               |                            | 16          |
| 17 | PETROLEUM REVENUE (2 POSITIONS)                                     | 202,500              |                            | 17          |
| 18 | ENFORCEMENT   | 35,800               |                            | 18          |
| 19 | TREASURY MANAGEMENT   | 29,300               |                            | 19          |
| 20 | PUBLIC SERVICES   | 77,600               |                            | 20          |
| 21 | CHILD SUPPORT ENFORCEMENT DIVISION (1 POSITION)                     | 875,200              |                            | 21          |
| 22 | ADMINISTRATIVE SERVICES (5 POSITIONS)                               | 416,900              |                            | 22          |
| 23 | OFFICE OF THE COMMISSIONER (1 POSITION)                             | 78,100               |                            | 23          |
| 24 | PFD-ADMINISTRATIVE SERVICES (5 POSITIONS)                           | 448,700              |                            | 24          |
| 25 | PFD-PUBLIC SERVICES (1 POSITION)                                    | 127,800              |                            | 25          |

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|----|---|-------------|---------------|---------------|--------------|----|
| 1  | DEPARTMENT OF REVENUE (CONT.)                             |             |               |               |              | 1  |
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | PFD-ENFORCEMENT   | 29,300      |               |               |              | 4  |
| 5  | *****   | *****       |               |               |              | 5  |
| 6  | ***** DEPARTMENT OF EDUCATION *****                       |             |               |               |              | 6  |
| 7  | *****   | *****       |               |               |              | 7  |
| 8  | EDUCATION   |             |               |               |              | 8  |
| 9  | K-12 SUPPORT  |             | 55,003,900    | 43,003,900    | 12,000,000   | 9  |
| 10 | FOUNDATION SUPPLEMENTAL SUPPORT                           | 1,986,700   |               |               |              | 10 |
| 11 | THE SUM OF \$144,900 IS APPROPRIATED TO THE DEPARTMENT OF |             |               |               |              | 11 |
| 12 | EDUCATION AS A DIRECT GRANT TO THE CRAIG CITY SCHOOL      |             |               |               |              | 12 |
| 13 | DISTRICT FOR THE PURPOSE OF CORRECTING CRAIG'S            |             |               |               |              | 13 |
| 14 | FOUNDATION ENTITLEMENT.                                   |             |               |               |              | 14 |
| 15 | THE SUM OF \$89,600 IS APPROPRIATED TO THE DEPARTMENT OF  |             |               |               |              | 15 |
| 16 | EDUCATION AS A DIRECT GRANT TO THE PRIBILOF SCHOOL        |             |               |               |              | 16 |
| 17 | DISTRICT FOR THE PURPOSE OF OFFSETTING OPERATING COST     |             |               |               |              | 17 |
| 18 | INCREASES DUE TO ELIMINATION OF FEDERAL SUBSIDIES FOR     |             |               |               |              | 18 |
| 19 | FUEL AND ELECTRICITY.                                     |             |               |               |              | 19 |
| 20 | THE SUM OF \$227,200 IS APPROPRIATED TO THE DEPARTMENT OF |             |               |               |              | 20 |
| 21 | EDUCATION AS A DIRECT GRANT TO THE YUKON FLATS SCHOOL     |             |               |               |              | 21 |
| 22 | DISTRICT FOR THE PURPOSE OF CONDUCTING A VOCATIONAL       |             |               |               |              | 22 |
| 23 | EDUCATION PROJECT.  |             |               |               |              | 23 |
| 24 | THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT OF |             |               |               |              | 24 |
| 25 | EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL   |             |               |               |              | 25 |
| 26 | DISTRICT FOR THE PURPOSE OF OPERATING THE RUBY            |             |               |               |              | 26 |
| 27 | VOCATIONAL AND AGRICULTURAL PROJECT.                      |             |               |               |              | 27 |
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| 1  | DEPARTMENT OF EDUCATION (CONT.)                           |                      |                       |                      |              | 1  |
| 2  |   |                      | APPROPRIATION         | APPROPRIATION        | FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS          | ITEMS                 | GENERAL FUND         | OTHER FUNDS  | 3  |
| 4  | PUPIL TRANSPORTATION                                      | 24,648,300           |                       |                      |              | 4  |
| 5  | STUDENT LUNCH PROGRAM                                     | 9,500,000            |                       |                      |              | 5  |
| 6  | CIGARETTE TAX DISTRIBUTION                                | 2,500,000            |                       |                      |              | 6  |
| 7  | TUITION STUDENTS  | 9,722,800            |                       |                      |              | 7  |
| 8  | BOARDING HOME GRANTS                                      | 500,000              |                       |                      |              | 8  |
| 9  | STATE CONTRACT PROGRAMS                                   | 5,546,100            |                       |                      |              | 9  |
| 10 | RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)             | 600,000              |                       |                      |              | 10 |
| 11 | MANAGEMENT, LAW AND FINANCE                               | <del>216,900</del>   | <del>3,147,900</del>  | <del>1,981,000</del> | 1,166,900    | 11 |
| 12 | MANAGEMENT AND MONITORING SERVICE (3 POSITIONS)           | <del>366,700</del>   |                       |                      |              | 12 |
| 13 | DISTRICT SUPPORT SERVICES (17 POSITIONS)                  | 1,167,300            |                       |                      |              | 13 |
| 14 | DEPARTMENT ADMINISTRATIVE SERVICES (20 POSITIONS)         | 821,100              |                       |                      |              | 14 |
| 15 | DEPARTMENT OVERHEAD EXPENSES                              | 515,400              |                       |                      |              | 15 |
| 16 | CIP OVERHEAD AND ASSOCIATED COSTS (6 POSITIONS)           | 427,400              |                       |                      |              | 16 |
| 17 | DATA AND WORD PROCESSING                                  |                      | 666,200               | 599,700              | 66,500       | 17 |
| 18 | VOCATIONAL REHABILITATION                                 | 68,600               |                       |                      |              | 18 |
| 19 | ELEMENTARY AND SECONDARY EDUCATION                        | 457,900              |                       |                      |              | 19 |
| 20 | LIBRARIES AND MUSEUMS                                     | 73,200               |                       |                      |              | 20 |
| 21 | CORRESPONDENCE STUDY                                      | 66,500               |                       |                      |              | 21 |
| 22 | EDUCATION PROGRAM SUPPORT                                 |                      | <del>19,043,105</del> | <del>8,419,505</del> | 16,423,600   | 22 |
| 23 | EXCEPTIONAL CHILDREN (10 POSITIONS)                       | 618,800              |                       |                      |              | 23 |
| 24 | SUPPLEMENTAL PROGRAMS (15 POSITIONS)                      | 16,182,600           |                       |                      |              | 24 |
| 25 | SCHOOL IMPROVEMENT (13 POSITIONS)                         | <del>2,766,200</del> |                       |                      |              | 25 |
| 26 | THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT OF |                      |                       |                      |              | 26 |
| 27 | EDUCATION AS A DIRECT GRANT TO THE ALASKA BLACK CAUCUS    |                      |                       |                      |              | 27 |
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|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
|   | DEPARTMENT OF EDUCATION (CONT.)                           |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | FOR THE PURPOSE OF OPERATING THE ALASKA BLACK LEADERSHIP  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | CONFERENCE EDUCATION PROGRAM.                             |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT OF  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | EDUCATION AS A DIRECT GRANT TO THE ALASKA NATIVE          |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | FOUNDATION FOR THE PURPOSE OF ESTABLISHING A MODEL        |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | CURRICULUM TASK FORCE.                                    |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | EXECUTIVE ADMINISTRATION                                  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | COMMISSIONER'S OFFICE (10 POSITIONS)                      |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | STATE BOARD OF EDUCATION (1 POSITION)                     |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | COMMISSIONS AND BOARDS                                    |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | PROFESSIONAL TEACHING PRACTICES COMMISSION                |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | (1 POSITION)  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)        |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | THE SUM OF \$21,000 IS APPROPRIATED TO THE DEPARTMENT OF  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | EDUCATION AS A DIRECT GRANT TO THE ALASKA WRESTLING       |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | ASSOCIATION FOR THE PURPOSE OF THE HIGH SCHOOL WRESTLING  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | EXCHANGE PROGRAM.   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)            |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | THE SUM OF \$8,400 IS APPROPRIATED TO THE STATE COUNCIL   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | ON THE ARTS AS A DIRECT GRANT TO THE CHILKOOT INDIAN      |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | ASSOCIATION FOR THE PURPOSE OF OPERATING FINE ARTS CAMPS. |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | THE SUM OF \$180,000 IS APPROPRIATED TO THE STATE COUNCIL |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | ON THE ARTS AS ONE-TIME ADDITIONAL FUNDING TO PROVIDE     |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | FOR REIMBURSEMENT AND/OR ADVANCEMENT FOR THE 1984 SUMMER  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|   | Chapter 122   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
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| 1 | DEPARTMENT OF EDUCATION (CONT.) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 1 DEPARTMENT OF EDUCATION (CONT.)                            |                                       | APPROPRIATION                         |                                       | APPROPRIATION FUND SOURCES |  |
|--|---------------------------------------|---------------------------------------|---------------------------------------|----------------------------|--|
|  | ALLOCATIONS                           | ITEMS                                 | GENERAL FUND                          | OTHER FUNDS                |  |
| 4 OTHER VOCATIONAL EDUCATION GRANTS                          | 300,000                               |                                       |                                       |                            |  |
| 5 ADULT VOCATIONAL EDUCATION                                 | 133,700                               |                                       |                                       |                            |  |
| 6 YOUTH EMPLOYMENT SERVICES                                  | 450,000                               |                                       |                                       |                            |  |
| 7 CORRECTIONS EDUCATION PROGRAM                              | 720,100                               |                                       |                                       |                            |  |
| 8 GRANTS ADMINISTRATION (18 POSITIONS)                       | 1,256,900                             |                                       |                                       |                            |  |
| 9 CAREER & VOCATIONAL EDUCATION (15 POSITIONS)               | <del>2,551,500</del> <i>2,547,400</i> |                                       |                                       |                            |  |
| 10 KOTZEBUE TECHNICAL CENTER                                 |                                       | 1,705,700                             | 1,705,700                             |                            |  |
| 11 ALASKA VOCATIONAL TECHNICAL CENTER (71 POSITIONS)         |                                       | 4,836,300                             | 3,926,200                             | 910,100                    |  |
| 12 MT. EDGE CUMBE BOARDING SCHOOL                            |                                       | 994,100                               | 729,100                               | 265,000                    |  |
| 13 CARETAKERSHIP AND MAINTENANCE (5 POSITIONS)               | 842,400                               |                                       |                                       |                            |  |
| 14 PROGRAM PLANNING AND DEVELOPMENT (2 POSITIONS)            | 151,700                               |                                       |                                       |                            |  |
| 15 VOCATIONAL REHABILITATION                                 |                                       | 11,940,100                            | 5,576,600                             | 6,363,500                  |  |
| 16 GENERAL PROGRAM-SEC.110 (85 POSITIONS)                    | 7,676,900                             |                                       |                                       |                            |  |
| 17 INDEPENDENT LIVING REHABILITATION                         | 1,297,200                             |                                       |                                       |                            |  |
| 18 THE SUM OF \$330,000 IS APPROPRIATED TO THE DEPARTMENT OF |                                       |                                       |                                       |                            |  |
| 19 EDUCATION AS A DIRECT GRANT TO ACCESS ALASKA FOR THE      |                                       |                                       |                                       |                            |  |
| 20 PURPOSES OF AN INDEPENDENT LIVING PROGRAM IN THE          |                                       |                                       |                                       |                            |  |
| 21 FAIRBANKS AREA.   |                                       |                                       |                                       |                            |  |
| 22 SPECIALIZED FACILITIES                                    | 534,800                               |                                       |                                       |                            |  |
| 23 DISABILITY DETERMINATION (21 POSITIONS)                   | 2,253,500                             |                                       |                                       |                            |  |
| 24 EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS)               | 177,700                               |                                       |                                       |                            |  |
| 25 ALASKA STATE LIBRARY AND MUSEUMS                          |                                       | <del>7,113,500</del> <i>7,113,500</i> | <del>6,710,400</del> <i>6,710,400</i> | 403,100                    |  |

Chapter 122

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CCS HB 511

| 1 DEPARTMENT OF EDUCATION (CONT.)                            |                                       | APPROPRIATION |              | APPROPRIATION FUND SOURCES |  |
|--|---------------------------------------|---------------|--------------|----------------------------|--|
|  | ALLOCATIONS                           | ITEMS         | GENERAL FUND | OTHER FUNDS                |  |
| 4 LIBRARY OPERATIONS (64 POSITIONS)                          | 4,789,600                             |               |              |                            |  |
| 5 MUSEUM OPERATIONS (20 POSITIONS)                           | 1,269,800                             |               |              |                            |  |
| 6 BLUE BOOK (1 POSITION)                                     | 52,400                                |               |              |                            |  |
| 7 SPECIFIC CULTURAL PROGRAMS                                 | <del>1,001,700</del> <i>1,248,200</i> |               |              |                            |  |
| 8 THE SUM OF \$60,000 IS APPROPRIATED TO THE DEPARTMENT OF   |                                       |               |              |                            |  |
| 9 EDUCATION, SPECIFIC CULTURAL PROGRAMS, TO PAY THE COSTS    |                                       |               |              |                            |  |
| 10 OF PART TWO OF PHASE II OF THE CIRCLE DISTRICT MINING     |                                       |               |              |                            |  |
| 11 MUSEUM  |                                       |               |              |                            |  |
| 12 THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF  |                                       |               |              |                            |  |
| 13 EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE     |                                       |               |              |                            |  |
| 14 ARCTIC FOR THE PURPOSE OF CONTINUING OPERATIONS.          |                                       |               |              |                            |  |
| 15 THE SUM OF \$100,500 IS APPROPRIATED TO THE DEPARTMENT OF |                                       |               |              |                            |  |
| 16 EDUCATION AS A DIRECT GRANT TO THE ALASKA HISTORICAL AND  |                                       |               |              |                            |  |
| 17 TRANSPORTATION MUSEUM FOR THE PURPOSE OF CONTINUING       |                                       |               |              |                            |  |
| 18 OPERATIONS.   |                                       |               |              |                            |  |
| 19 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF |                                       |               |              |                            |  |
| 20 EDUCATION AS A DIRECT GRANT TO KAWERAK, INC FOR THE       |                                       |               |              |                            |  |
| 21 PURPOSE OF CONDUCTING THE KAWERAK ESKIMO HERITAGE         |                                       |               |              |                            |  |
| 22 PROGRAM.  |                                       |               |              |                            |  |
| 23 THE SUM OF \$213,900 IS APPROPRIATED TO THE DEPARTMENT OF |                                       |               |              |                            |  |
| 24 EDUCATION AS A DIRECT GRANT TO THE NANA MUSEUM OF THE     |                                       |               |              |                            |  |
| 25 ARCTIC FOR THE PURPOSE OF OPERATING THE INUPIAT           |                                       |               |              |                            |  |
| 26 ILITQUSIAT YOUTH PROGRAM.                                 |                                       |               |              |                            |  |
| 27 THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT OF  |                                       |               |              |                            |  |

Chapter 122

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CCS HB 511

| 1  | DEPARTMENT OF EDUCATION (CONT.)                         |             | APPROPRIATION | APPROPRIATION FUND SOURCES |             |
|----|---|-------------|---------------|----------------------------|-------------|
| 2  |   | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 3  | EDUCATION AS A DIRECT GRANT TO THE YUKON KOYUKUK SCHOOL |             |               |                            |             |
| 4  | DISTRICT FOR THE PURPOSE OF CONDUCTING A KOYUKON        |             |               |                            |             |
| 5  | LITERATURE PROJECT.                                     |             |               |                            |             |
| 6  | ALASKA POSTSECONDARY EDUCATION COMMISSION               |             | 5,117,900     | 4,695,800                  | 422,100     |
| 7  | GENERAL ADMINISTRATION (11 POSITIONS)                   | 852,100     |               |                            |             |
| 8  | STUDENT LOAN ADMINISTRATION (56 POSITIONS)              | 2,073,900   |               |                            |             |
| 9  | WICHE-ADMINISTRATION                                    | 58,300      |               |                            |             |
| 10 | WICHE - STUDENT EXCHANGE PROGRAM                        | 1,796,300   |               |                            |             |
| 11 | STUDENT INCENTIVE GRANT PROGRAM                         | 190,500     |               |                            |             |
| 12 | DATA AND WORD PROCESSING                                | 146,800     |               |                            |             |
| 13 | *****   |             |               |                            |             |
| 14 | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****      |             |               |                            |             |
| 15 | *****   |             |               |                            |             |
| 16 | ASSISTANCE PAYMENTS                                     |             | 52,506,400    | 33,175,700                 | 19,330,700  |
| 17 | AID TO FAMILIES WITH DEPENDENT CHILDREN                 | 38,661,400  |               |                            |             |
| 18 | GENERAL RELIEF  | 537,000     |               |                            |             |
| 19 | ADULT PUBLIC ASSISTANCE                                 | 13,308,000  |               |                            |             |
| 20 | PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)     |             | 4,216,100     | 4,216,100                  |             |
| 21 | ENERGY ASSISTANCE PROGRAM (17 POSITIONS)                |             | 6,747,500     |                            | 6,747,500   |
| 22 | MEDICAL ASSISTANCE                                      |             | 74,111,600    | 44,818,800                 | 29,292,800  |
| 23 | MEDICAID  | 61,539,500  |               |                            |             |
| 24 | CATASTROPHIC ILLNESS                                    | 2,312,600   |               |                            |             |
| 25 |   |             |               |                            |             |

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| 1  | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)            |             | APPROPRIATION | APPROPRIATION FUND SOURCES |             |
|----|---|-------------|---------------|----------------------------|-------------|
| 2  |   | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 3  | GENERAL RELIEF-MEDICAL                                    | 10,259,500  |               |                            |             |
| 4  | PUBLIC ASSISTANCE ADMINISTRATION                          |             | 13,971,500    | 7,916,300                  | 6,055,200   |
| 5  | QUALITY CONTROL (14 POSITIONS)                            | 730,600     |               |                            |             |
| 6  | STAFF DEVELOPMENT (5 POSITIONS)                           | 326,800     |               |                            |             |
| 7  | ELIGIBILITY DETERMINATION (243 POSITIONS)                 | 10,064,000  |               |                            |             |
| 8  | MEDICAL CARE ADVISORY COMMITTEE                           | 53,200      |               |                            |             |
| 9  | CERTIFICATION & LICENSING (6 POSITIONS)                   | 444,500     |               |                            |             |
| 10 | ADMINISTRATION (27 POSITIONS)                             | 2,352,400   |               |                            |             |
| 11 | RATE COMMISSION MEDICAL (5 POSITIONS)                     |             | 382,600       | 196,400                    | 186,200     |
| 12 | PURCHASED SERVICES  |             | 6,070,300     | 5,845,300                  | 225,000     |
| 13 | HOMEMAKER SERVICES  | 383,700     |               |                            |             |
| 14 | DAY CARE  | 357,500     |               |                            |             |
| 15 | PREVENTIVE SERVICES                                       | 2,398,400   |               |                            |             |
| 16 | THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS  |             |               |                            |             |
| 17 | A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR  |             |               |                            |             |
| 18 | LOCAL SERVICES TO YOUTH.                                  |             |               |                            |             |
| 19 | THE SUM OF \$78,000 IS APPROPRIATED TO THE DEPARTMENT AS  |             |               |                            |             |
| 20 | A DIRECT GRANT TO THE FAIRBANKS INTER-AGENCY CHILD        |             |               |                            |             |
| 21 | SEXUAL ABUSE TASK FORCE.                                  |             |               |                            |             |
| 22 | THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS  |             |               |                            |             |
| 23 | A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU     |             |               |                            |             |
| 24 | CHAPTER FOR SELF-HELP AND PEER COUNSELING TO VICTIMS OF   |             |               |                            |             |
| 25 | INCEST AND THEIR FAMILIES.                                |             |               |                            |             |
| 26 | THE SUM OF \$205,000 IS APPROPRIATED TO THE DEPARTMENT AS |             |               |                            |             |
| 27 | Chapter 122   |             |               |                            |             |

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| 1  | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)                      |             |               |                            | 1  |
| 2  |   |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | A DIRECT GRANT TO THE FAIRBANKS HOSPITALITY HOUSE FOR               |             |               |                            | 4  |
| 5  | OPERATION OF ITS RESIDENTIAL FACILITY.                              |             |               |                            | 5  |
| 6  | <del>THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS</del> |             |               |                            | 6  |
| 7  | <del>A DIRECT GRANT TO PARTNERS, INCORPORATED FOR A YOUTH</del>     |             |               |                            | 7  |
| 8  | <del>DELINQUENCY PROGRAM IN ANCHORAGE</del>                         |             |               |                            | 8  |
| 9  | ADULT SERVICES  | 2,930,900   |               |                            | 9  |
| 10 | SOCIAL SERVICES   |             | 11,155,300    | 10,705,000                 | 10 |
| 11 | SOUTHCENTRAL REGION (86 POSITIONS)                                  | 4,000,300   |               |                            | 11 |
| 12 | NORTHERN REGION (37 POSITIONS)                                      | 1,982,000   |               |                            | 12 |
| 13 | NORTHWESTERN REGION (6 POSITIONS)                                   | 433,800     |               |                            | 13 |
| 14 | WESTERN REGION (18 POSITIONS)                                       | 947,200     |               |                            | 14 |
| 15 | SOUTHEASTERN REGION (33 POSITIONS)                                  | 1,418,000   |               |                            | 15 |
| 16 | CENTRAL OFFICE (27 POSITIONS)                                       | 1,714,500   |               |                            | 16 |
| 17 | WORK INCENTIVE (13 POSITIONS)                                       | 659,500     |               |                            | 17 |
| 18 | JUVENILE CUSTODY  |             | 16,139,400    | 16,139,400                 | 18 |
| 19 | FOSTER CARE (5 POSITIONS)   | 5,303,100   |               |                            | 19 |
| 20 | INSTITUTIONAL CARE  | 10,836,300  |               |                            | 20 |
| 21 | SOCIAL SERVICES BLOCK GRANT OFFSET                                  |             |               | -4,227,100                 | 21 |
| 22 | YOUTH SERVICES  |             | 12,172,400    | 12,172,400                 | 22 |
| 23 | MCLAUGHLIN YOUTH CENTER (121 POSITIONS)                             | 6,481,900   |               |                            | 23 |
| 24 | FAIRBANKS YOUTH FACILITY (25 POSITIONS)                             | 1,457,900   |               |                            | 24 |
| 25 | NOME YOUTH FACILITY (13 POSITIONS)                                  | 902,900     |               |                            | 25 |

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| 1  | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)           |             |               |                            | 1  |
| 2  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | PROBATION/ADMINISTRATION (66 POSITIONS)                  | 3,329,700   |               |                            | 4  |
| 5  | MANIILAQ   |             | 3,852,000     | 3,852,000                  | 5  |
| 6  | ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT            | 186,500     |               |                            | 6  |
| 7  | SOCIAL SERVICES  | 1,057,500   |               |                            | 7  |
| 8  | PUBLIC HEALTH SERVICES                                   | 754,600     |               |                            | 8  |
| 9  | ALCOHOLISM AND DRUG ABUSE SERVICES                       | 700,700     |               |                            | 9  |
| 10 | MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES    | 218,600     |               |                            | 10 |
| 11 | SENIOR CENTER  | 934,100     |               |                            | 11 |
| 12 | NORTON SOUND HEALTH CORPORATION                          |             | 2,556,300     | 2,479,700                  | 12 |
| 13 | SOCIAL SERVICES  | 367,500     |               |                            | 13 |
| 14 | PUBLIC HEALTH  | 1,091,100   |               |                            | 14 |
| 15 | ALCOHOL AND DRUG ABUSE                                   | 629,000     |               |                            | 15 |
| 16 | MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES             | 211,000     |               |                            | 16 |
| 17 | SANITATION   | 257,700     |               |                            | 17 |
| 18 | KAWERAK SOCIAL SERVICES                                  |             | 400,600       | 400,600                    | 18 |
| 19 | ANCHORAGE SOCIAL SERVICES BLOCK GRANT                    |             | 2,900,000     | 2,900,000                  | 19 |
| 20 | FAIRBANKS SOCIAL SERVICES BLOCK GRANT                    |             | 750,000       | 750,000                    | 20 |
| 21 | STATE HEALTH SERVICES                                    |             | 22,722,700    | 16,284,500                 | 21 |
| 22 | NURSING (160 POSITIONS)                                  | 8,408,400   |               |                            | 22 |
| 23 | COMMUNICABLE DISEASE CONTROL (26 POSITIONS)              | 2,391,200   |               |                            | 23 |
| 24 | FAMILY HEALTH (45 POSITIONS)                             | 7,499,800   |               |                            | 24 |
| 25 | THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS |             |               |                            | 25 |
| 26 | A DIRECT GRANT TO THE BETHEL PRE-MATERNAL HOME.          |             |               |                            | 26 |

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| 1  | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)            |                    |                    |                            | 1  |
| 2  |   |                    | APPROPRIATION      | APPROPRIATION FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS        | ITEMS              | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | LAB SERVICES (44 POSITIONS)                               | 2,256,800          |                    |                            | 4  |
| 5  | ADMINISTRATIVE SERVICES (20 POSITIONS)                    | 2,166,500          |                    |                            | 5  |
| 6  | HEALTH GRANTS   |                    | 7,541,200 <i>W</i> | 7,210,500 <i>W</i>         | 6  |
| 7  | INFANT LEARNING GRANTS                                    | 1,966,900          |                    |                            | 7  |
| 8  | COMMUNITY HEALTH GRANTS                                   | 3,900,800 <i>W</i> |                    |                            | 8  |
| 9  | THE SUM OF \$257,900 IS APPROPRIATED TO THE DEPARTMENT OF |                    |                    |                            | 9  |
| 10 | HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA  |                    |                    |                            | 10 |
| 11 | CHIEFS CONFERENCE FOR THE PURPOSES OF HEALTH AIDE         |                    |                    |                            | 11 |
| 12 | TRAINING.   |                    |                    |                            | 12 |
| 13 | THE SUM OF \$104,000 IS APPROPRIATED TO THE DEPARTMENT OF |                    |                    |                            | 13 |
| 14 | HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE TANANA  |                    |                    |                            | 14 |
| 15 | CHIEFS CONFERENCE FOR THE PURPOSE OF SUPPLEMENTING LEASE  |                    |                    |                            | 15 |
| 16 | AND OPERATING COSTS OF VILLAGE HEALTH CLINICS.            |                    |                    |                            | 16 |
| 17 | THE SUM OF \$549,600 IS APPROPRIATED TO THE DEPARTMENT OF |                    |                    |                            | 17 |
| 18 | HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE         |                    |                    |                            | 18 |
| 19 | YUKON-KUSKOKWIM HEALTH CORPORATION FOR THE PURPOSE OF     |                    |                    |                            | 19 |
| 20 | HEALTH SERVICE DELIVERY.                                  |                    |                    |                            | 20 |
| 21 | THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF  |                    |                    |                            | 21 |
| 22 | HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE GALENA  |                    |                    |                            | 22 |
| 23 | HEALTH CLINIC FOR THE PURPOSE OF PROVIDING A DENTAL       |                    |                    |                            | 23 |
| 24 | HEALTH PROGRAM.   |                    |                    |                            | 24 |
| 25 | THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF |                    |                    |                            | 25 |
| 26 | HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK  |                    |                    |                            | 26 |
| 27 | AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE KODIAK    |                    |                    |                            | 27 |
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| 1  | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)                                |             |               |                            | 1  |
| 2  |   |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | ISLAND ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.                       |             |               |                            | 4  |
| 5  | THE SUM OF <del>\$873,100</del> <i>W</i> IS INCLUDED FOR HEALTH SERVICES IN   |             |               |                            | 5  |
| 6  | ANCHORAGE.  |             |               |                            | 6  |
| 7  | THE SUM OF \$599,900 IS INCLUDED FOR HANDICAPPED DAY CARE                     |             |               |                            | 7  |
| 8  | AND RESPITE PROGRAMS IN ANCHORAGE.  |             |               |                            | 8  |
| 9  | THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS                     |             |               |                            | 9  |
| 10 | A DIRECT GRANT TO THE FAIRBANKS REHABILITATION                                |             |               |                            | 10 |
| 11 | ASSOCIATION FOR CONTINUATION OF THE RESPITE PROGRAM.                          |             |               |                            | 11 |
| 12 | <del>THE SUM OF \$260,200 IS APPROPRIATED TO THE DEPARTMENT AS</del> <i>W</i> |             |               |                            | 12 |
| 13 | <del>A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS</del> <i>W</i>   |             |               |                            | 13 |
| 14 | <del>OF ANCHORAGE FOR OPERATION OF THE ACTIVITY CENTER AND</del> <i>W</i>     |             |               |                            | 14 |
| 15 | <del>RELATED PROGRAMS</del> <i>W</i>  |             |               |                            | 15 |
| 16 | THE SUM OF \$135,000 IS APPROPRIATED TO THE DEPARTMENT AS                     |             |               |                            | 16 |
| 17 | A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A                       |             |               |                            | 17 |
| 18 | CHEVAK AREA CLINIC AND COUNSELING PROGRAM.                                    |             |               |                            | 18 |
| 19 | THE SUM OF \$157,000 IS APPROPRIATED TO THE DEPARTMENT AS                     |             |               |                            | 19 |
| 20 | A DIRECT GRANT TO THE NORTH SLOPE BOROUGH FOR A REGIONAL                      |             |               |                            | 20 |
| 21 | CANCER PROJECT.   |             |               |                            | 21 |
| 22 | <del>THE SUM OF \$64,400 IS APPROPRIATED TO THE DEPARTMENT AS</del> <i>W</i>  |             |               |                            | 22 |
| 23 | <del>A DIRECT GRANT TO THE SOUTHEAST ALASKA REGIONAL HEALTH</del> <i>W</i>    |             |               |                            | 23 |
| 24 | <del>CORPORATION FOR OPERATION OF THE MEDICAL CENTER.</del> <i>W</i>          |             |               |                            | 24 |
| 25 | THE SUM OF \$828,000 IS INCLUDED FOR HEALTH AIDE TRAINING                     |             |               |                            | 25 |
| 26 | AND THE OPERATION OF HEALTH CLINICS AROUND THE STATE.                         |             |               |                            | 26 |
| 27 | THE SUM OF \$14,500 IS APPROPRIATED TO THE DEPARTMENT AS                      |             |               |                            | 27 |
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| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) |   | APPROPRIATION |              | APPROPRIATION FUND SOURCES |    |
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|  | ALLOCATIONS   | ITEMS         | GENERAL FUND | OTHER FUNDS                |    |
| 2  |   |               |              |                            | 2  |
| 3  |   |               |              |                            | 3  |
| 4  | A DIRECT GRANT TO THE KENAI PENINSULA COMMUNITY CARE                          |               |              |                            | 4  |
| 5  | CENTER FOR THE RESIDENTIAL CARE FACILITY.                                     |               |              |                            | 5  |
| 6  | <del>THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS</del> <i>ub</i> |               |              |                            | 6  |
| 7  | <del>A DIRECT GRANT TO THE PENINSULA HOME HEALTH CARE,</del> <i>ub</i>        |               |              |                            | 7  |
| 8  | <del>INCORPORATED FOR HOME HEALTH CARE.</del> <i>ub</i>                       |               |              |                            | 8  |
| 9  | THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS                      |               |              |                            | 9  |
| 10   | A DIRECT GRANT TO THE ALASKA NATIVE HEALTH BOARD FOR A                        |               |              |                            | 10 |
| 11   | RURAL HEALTH CARE STUDY.  |               |              |                            | 11 |
| 12   | <del>THE SUM OF \$40,000 IS APPROPRIATED FOR A NURSE</del> <i>ub</i>          |               |              |                            | 12 |
| 13   | <del>PRACTITIONER AS A PHYSICIAN'S ASSISTANT IN WHITTIER.</del> <i>ub</i>     |               |              |                            | 13 |
| 14   | <del>THE SUM OF \$85,000 IS APPROPRIATED TO THE DEPARTMENT AS</del> <i>ub</i> |               |              |                            | 14 |
| 15   | <del>A DIRECT GRANT TO THE NEIGHBORHOOD HEALTH CENTER DENTAL</del> <i>ub</i>  |               |              |                            | 15 |
| 16   | <del>CLINIC FOR PREVENTIVE AND RESTORATIVE DENTAL CARE.</del> <i>ub</i>       |               |              |                            | 16 |
| 17   | EMERGENCY MEDICAL SERVICES  | 1,673,500     |              |                            | 17 |
| 18   | THE SUM OF \$32,000 IS APPROPRIATED TO THE DEPARTMENT AS                      |               |              |                            | 18 |
| 19   | A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR                      |               |              |                            | 19 |
| 20   | THE PURPOSE OF EMERGENCY MEDICAL SERVICES.                                    |               |              |                            | 20 |
| 21   | THE SUM OF \$67,900 IS APPROPRIATED TO THE DEPARTMENT AS                      |               |              |                            | 21 |
| 22   | A DIRECT GRANT TO THE ALEUTIAN PRIBILOF ISLAND                                |               |              |                            | 22 |
| 23   | ASSOCIATION FOR THE PURPOSES OF EMERGENCY MEDICAL                             |               |              |                            | 23 |
| 24   | SERVICES.   |               |              |                            | 24 |
| 25   | THE SUM OF \$50,700 IS APPROPRIATED TO THE DEPARTMENT AS                      |               |              |                            | 25 |
| 26   | A DIRECT GRANT TO THE BRISTOL BAY AREA HEALTH                                 |               |              |                            | 26 |
| 27   | CORPORATION FOR THE PURPOSES OF EMERGENCY MEDICAL                             |               |              |                            | 27 |

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| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) |   | APPROPRIATION |              | APPROPRIATION FUND SOURCES |           |
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|  | ALLOCATIONS   | ITEMS         | GENERAL FUND | OTHER FUNDS                |           |
| 2  |   |               |              |                            | 2         |
| 3  |   |               |              |                            | 3         |
| 4  | SERVICES.   |               |              |                            | 4         |
| 5  | THE SUM OF \$34,900 IS APPROPRIATED TO THE DEPARTMENT AS  |               |              |                            | 5         |
| 6  | A DIRECT GRANT TO THE INTERIOR REGION MEDICAL SERVICES    |               |              |                            | 6         |
| 7  | COUNCIL, INC. FOR THE PURPOSES OF EMERGENCY MEDICAL       |               |              |                            | 7         |
| 8  | SERVICES AND TRAINING.                                    |               |              |                            | 8         |
| 9  | THE SUM OF \$35,400 IS APPROPRIATED TO THE DEPARTMENT AS  |               |              |                            | 9         |
| 10   | A DIRECT GRANT TO SOUTHEAST REGION EMERGENCY MEDICAL      |               |              |                            | 10        |
| 11   | SERVICES FOR THE PURPOSES OF TRAINING AND EQUIPMENT AS    |               |              |                            | 11        |
| 12   | FOLLOWS: KETCHIKAN \$14,000, METLAKATLA \$4,250, WRANGELL |               |              |                            | 12        |
| 13   | \$4,650, MYERS CHUCK \$1,500, PETERSBURG \$5,000, SAXMAN  |               |              |                            | 13        |
| 14   | \$500 AND HYDER \$5,500.                                  |               |              |                            | 14        |
| 15   | THE SUM OF \$66,100 IS APPROPRIATED TO THE DEPARTMENT AS  |               |              |                            | 15        |
| 16   | A DIRECT GRANT TO THE COPPER RIVER EMERGENCY MEDICAL      |               |              |                            | 16        |
| 17   | SERVICES COUNCIL FOR A TRAINING PROGRAM.                  |               |              |                            | 17        |
| 18   | THE SUM OF \$10,500 IS APPROPRIATED TO THE DEPARTMENT AS  |               |              |                            | 18        |
| 19   | A DIRECT GRANT TO THE CITY AND BOROUGH OF JUNEAU FOR      |               |              |                            | 19        |
| 20   | EMERGENCY/RESCUE EQUIPMENT AND PROGRAMS.                  |               |              |                            | 20        |
| 21   | ALCOHOL AND DRUG ABUSE SERVICES                           |               | 15,136,400   | 13,632,000                 | 1,504,400 |
| 22   | ADMINISTRATION (18 POSITIONS)                             | 1,374,000     |              |                            | 22        |
| 23   | DRUG ABUSE GRANTS   | 2,082,000     |              |                            | 23        |
| 24   | ALCOHOL ABUSE GRANTS                                      | 11,680,400    |              |                            | 24        |
| 25   | THE SUM OF \$80,000 IS APPROPRIATED TO IKAYUQTII,         |               |              |                            | 25        |
| 26   | INCORPORATED FOR THE PURPOSES OF COUNSELING AND SUPPORT   |               |              |                            | 26        |
| 27   | IN SUBSTANCE ABUSE PROGRAMS.                              |               |              |                            | 27        |

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| 1  | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)                                |             |                  |                            | 1  |
| 2  |   |             |                  |                            | 2  |
| 3  |   | ALLOCATIONS | ITEMS            | APPROPRIATION FUND SOURCES | 3  |
| 4  | <del>ALASKA NATIVE COMMISSION ON ALCOHOL AND DRUG ABUSE</del> <i>W</i>        |             | 175,000 <i>W</i> | 175,000 <i>W</i>           | 4  |
| 5  | <del>THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS</del> <i>W</i> |             |                  |                            | 5  |
| 6  | <del>A DIRECT GRANT TO THE ALASKA NATIVE COMMISSION ON</del> <i>W</i>         |             |                  |                            | 6  |
| 7  | <del>ALCOHOL AND DRUG ABUSE FOR THE PURPOSE OF SUBSTANCE</del> <i>W</i>       |             |                  |                            | 7  |
| 8  | <del>ABUSE PREVENTION AMONG ALASKA NATIVES.</del> <i>W</i>                    |             |                  |                            | 8  |
| 9  | COMMUNITY MENTAL HEALTH GRANTS  | 6,280,300   |                  | 5,718,400                  | 9  |
| 10 | THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS                     |             |                  |                            | 10 |
| 11 | A DIRECT GRANT TO THE ALASKA NATIVE HEALTH BOARD FOR A                        |             |                  |                            | 11 |
| 12 | SUICIDE EVALUATION PROJECT.   |             |                  |                            | 12 |
| 13 | THE SUM OF \$54,200 IS APPROPRIATED TO THE DEPARTMENT AS                      |             |                  |                            | 13 |
| 14 | A DIRECT GRANT TO THE FAIRBANKS CRISIS FOUNDATION FOR                         |             |                  |                            | 14 |
| 15 | OPERATIONS.   |             |                  |                            | 15 |
| 16 | THE SUM OF \$60,000 IS APPROPRIATED TO THE DEPARTMENT AS                      |             |                  |                            | 16 |
| 17 | A DIRECT GRANT TO THE ANCHORAGE SUICIDE PREVENTION AND                        |             |                  |                            | 17 |
| 18 | CRISIS CENTER FOR OPERATIONS.   |             |                  |                            | 18 |
| 19 | THE SUM OF \$466,000 IS APPROPRIATED TO THE DEPARTMENT AS                     |             |                  |                            | 19 |
| 20 | A GRANT TO THE CITY & BOROUGH OF JUNEAU FOR MENTAL                            |             |                  |                            | 20 |
| 21 | HEALTH SERVICES.  |             |                  |                            | 21 |
| 22 | THE SUM OF \$71,900 IS APPROPRIATED TO THE DEPARTMENT AS                      |             |                  |                            | 22 |
| 23 | A GRANT TO GATEWAY COMMUNITY MENTAL HEALTH CENTER FOR A                       |             |                  |                            | 23 |
| 24 | RESIDENT PROFESSIONAL MENTAL HEALTH WORKER ON PRINCE OF                       |             |                  |                            | 24 |
| 25 | WALES ISLAND.   |             |                  |                            | 25 |
| 26 | THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS                      |             |                  |                            | 26 |
| 27 | A GRANT TO THE ALASKA MENTAL HEALTH ASSOCIATION.                              |             |                  |                            | 27 |
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| 1  | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)                               |             |                    |                            | 1  |
| 2  |  |             |                    |                            | 2  |
| 3  |  | ALLOCATIONS | ITEMS              | APPROPRIATION FUND SOURCES | 3  |
| 4  | THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF                    |             |                    |                            | 4  |
| 5  | HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE                            |             |                    |                            | 5  |
| 6  | ALEUTIAN PIRIBLOF ISLAND ASSOCIATION FOR THE PURPOSES                        |             |                    |                            | 6  |
| 7  | FOR COMMUNITY MENTAL HEALTH GRANTS.  |             |                    |                            | 7  |
| 8  | COMMUNITY DEVELOPMENTAL DISABILITIES SERVICE                                 | 7,409,200   |                    | 7,409,200                  | 8  |
| 9  | GOVERNORS COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)                         | 241,600     |                    | 5,000                      | 9  |
| 10 | INSTITUTIONS AND ADMINISTRATION  | 24,542,300  |                    | 20,855,300                 | 10 |
| 11 | ADMINISTRATION (15 POSITIONS)  | 1,059,400   |                    |                            | 11 |
| 12 | ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS)                                 | 13,728,000  |                    |                            | 12 |
| 13 | REGIONAL ADMINISTRATION (8 POSITIONS)  | 2,050,800   |                    |                            | 13 |
| 14 | HARBORVIEW DEVELOPMENT CENTER (139 POSITIONS)                                | 7,704,100   |                    |                            | 14 |
| 15 | DATA AND WORD PROCESSING   | 3,528,200   |                    | 2,358,800                  | 15 |
| 16 | PUBLIC ASSISTANCE SERVICES (8 POSITIONS)                                     | 2,416,300   |                    |                            | 16 |
| 17 | PUBLIC HEALTH SERVICES (1 POSITION)  | 77,000      |                    |                            | 17 |
| 18 | MENTAL HEALTH SERVICES (2 POSITIONS)   | 123,000     |                    |                            | 18 |
| 19 | FAMILY AND YOUTH SERVICES (2 POSITIONS)                                      | 263,100     |                    |                            | 19 |
| 20 | ALCOHOLISM & DRUG ABUSE SERVICES (1 POSITION)                                | 64,500      |                    |                            | 20 |
| 21 | ADMINISTRATIVE SERVICES (8 POSITIONS)  | 584,300     |                    |                            | 21 |
| 22 | ADMINISTRATIVE SERVICES  |             | 5,879,000 <i>W</i> | 5,242,400 <i>W</i>         | 22 |
| 23 | ADMINISTRATIVE SERVICES  |             | 5,975,700          | 5,358,000                  | 23 |
| 24 | COMMISSIONER'S OFFICE (14 POSITIONS)   | 1,054,300   |                    |                            | 24 |
| 25 | <del>THE SUM OF \$21,500 IS APPROPRIATED TO THE DEPARTMENT AS</del> <i>W</i> |             |                    |                            | 25 |
| 26 | <del>A DIRECT GRANT TO PLANNED PARENTHOOD OF ALASKA FOR</del> <i>W</i>       |             |                    |                            | 26 |
| 27 | <del>RELOCATION EXPENSES</del> <i>W</i>                                      |             |                    |                            | 27 |
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| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)       |                                   | APPROPRIATION |              | APPROPRIATION FUND SOURCES |    |
|--|-----------------------------------|---------------|--------------|----------------------------|----|
|  | ALLOCATIONS                       | ITEMS         | GENERAL FUND | OTHER FUNDS                |    |
| 4 FRAUD INVESTIGATION (11 POSITIONS)                   | 475,500                           |               |              |                            | 4  |
| 5 AUDIT (8 POSITIONS)                                  | 479,500                           |               |              |                            | 5  |
| 6 PERSONNEL AND PAYROLL (12 POSITIONS)                 | 494,200                           |               |              |                            | 6  |
| 7 BUDGET AND FINANCE (41 POSITIONS)                    | 1,723,400                         |               |              |                            | 7  |
| 8 PLANNING AND DEVELOPMENT (15 POSITIONS)              | <del>1,159,800</del><br>1,233,200 |               |              |                            | 8  |
| 9 VITAL STATISTICS (12 POSITIONS)                      | 424,900                           |               |              |                            | 9  |
| 10 OVERHEAD AND ASSOCIATED COSTS CIP (1 POSITION)      | 69,200                            |               |              |                            | 10 |
| 11 *****   | *****                             |               |              |                            | 11 |
| 12 ***** DEPARTMENT OF LABOR *****                     |                                   |               |              |                            | 12 |
| 13 *****   | *****                             |               |              |                            | 13 |
| 14 EMPLOYMENT SECURITY                                 |                                   | 28,535,700    | 1,737,000    | 26,798,700                 | 14 |
| 15 EMPLOYMENT SECURITY                                 |                                   |               |              |                            | 15 |
| 16 EMPLOYMENT SERVICES (208 POSITIONS)                 | 10,063,000                        |               |              |                            | 16 |
| 17 UNEMPLOYMENT INSURANCE (255 POSITIONS)              | 13,307,800                        |               |              |                            | 17 |
| 18 DIRECTORS OFFICE (4 POSITIONS)                      | 281,300                           |               |              |                            | 18 |
| 19 UNEMPLOYMENT INSURANCE INVESTIGATION (10 POSITIONS) | 530,500                           |               |              |                            | 19 |
| 20 WORKERS INCENTIVE (WIN) (19 POSITIONS)              | 1,218,500                         |               |              |                            | 20 |
| 21 DATA PROCESSING (45 POSITIONS)                      | 3,134,600                         |               |              |                            | 21 |
| 22 ADMINISTRATION                                      |                                   | 5,218,300     | 2,205,800    | 3,012,500                  | 22 |
| 23 ADMINISTRATION                                      |                                   |               |              |                            | 23 |
| 24 COMMISSIONER'S OFFICE (10 POSITIONS)                | 1,067,900                         |               |              |                            | 24 |
| 25 MANAGEMENT SERVICES (41 POSITIONS)                  | 2,009,100                         |               |              |                            | 25 |

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| 1 DEPARTMENT OF LABOR (CONT.)                                |             | APPROPRIATION                     |                                   | APPROPRIATION FUND SOURCES |    |
|--|-------------|-----------------------------------|-----------------------------------|----------------------------|----|
|  | ALLOCATIONS | ITEMS                             | GENERAL FUND                      | OTHER FUNDS                |    |
| 4 SPECIAL SERVICES (37 POSITIONS)                            | 2,141,300   |                                   |                                   |                            | 4  |
| 5 PUBLIC PROTECTION  |             | 12,501,600                        | 7,234,300                         | 5,267,300                  | 5  |
| 6 PUBLIC PROTECTION  |             |                                   |                                   |                            | 6  |
| 7 OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)              | 2,617,300   |                                   |                                   |                            | 7  |
| 8 FISHERMENS FUND (3 POSITIONS)                              | 1,473,700   |                                   |                                   |                            | 8  |
| 9 WORKERS' COMPENSATION ADMINISTRATION (46 POSITIONS)        | 2,929,100   |                                   |                                   |                            | 9  |
| 10 SECOND INJURY FUND (6 POSITIONS)                          | 2,581,400   |                                   |                                   |                            | 10 |
| 11 WAGE AND HOUR ADMINISTRATION (27 POSITIONS)               | 1,433,800   |                                   |                                   |                            | 11 |
| 12 MECHANICAL INSPECTION (23 POSITIONS)                      | 1,466,300   |                                   |                                   |                            | 12 |
| 13 *****   | *****       |                                   |                                   |                            | 13 |
| 14 ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ***** |             |                                   |                                   |                            | 14 |
| 15 *****   | *****       |                                   |                                   |                            | 15 |
| 16 PUBLIC PROTECTION   |             |                                   |                                   |                            | 16 |
| 17 MEASUREMENT STANDARDS (48 POSITIONS)                      |             | 2,004,800                         | 2,004,800                         |                            | 17 |
| 18 BANKING SECURITIES & CORPORATIONS                         |             | 1,251,000                         | 1,136,000                         | 115,000                    | 18 |
| 19 CORPORATIONS (7 POSITIONS)                                | 253,100     |                                   |                                   |                            | 19 |
| 20 FINANCIAL INSTITUTIONS (17 POSITIONS)                     | 997,900     |                                   |                                   |                            | 20 |
| 21 INSURANCE (19 POSITIONS)                                  |             | 1,034,600                         | 1,034,600                         |                            | 21 |
| 22 OCCUPATIONAL LICENSING                                    |             | <del>1,735,300</del><br>1,842,600 | <del>1,735,300</del><br>1,842,600 |                            | 22 |
| 23 ADMINISTRATION (19 POSITIONS)                             | 1,039,600   |                                   |                                   |                            | 23 |
| 24 THE SUM OF \$85,000 IS INCLUDED IN THE CONTRACTUAL        |             |                                   |                                   |                            | 24 |
| 25 SERVICES LINE FOR THE BOARD OF ELECTRICAL EXAMINERS TO    |             |                                   |                                   |                            | 25 |
| 26 FUND PROFESSIONALLY DEVELOPED ELECTRICAL CODE             |             |                                   |                                   |                            | 26 |
| 27 EXAMINATIONS.   |             |                                   |                                   |                            | 27 |

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| 1  | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)     |                                       |                                       |                                       |              | 1  |
| 2  |   |                                       | APPROPRIATION                         | APPROPRIATION                         | FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS                           | ITEMS                                 | GENERAL FUND                          | OTHER FUNDS  | 3  |
| 4  | LICENSING BOARDS  | 95,000                                |                                       |                                       |              | 4  |
| 5  | INVESTIGATIONS (10 POSITIONS)                             | <del>600,700</del> <i>600,700</i>     |                                       |                                       |              | 5  |
| 6  | COMMISSIONER & ADMINISTRATIVE SERVICES (24 POSITIONS)     |                                       | 1,463,700                             | 1,437,700                             | 26,000       | 6  |
| 7  | DATA AND WORD PROCESSING (2 POSITIONS)                    |                                       | 322,300                               | 243,700                               | 78,600       | 7  |
| 8  | REGULATORY COMMISSIONS                                    |                                       |                                       |                                       |              | 8  |
| 9  | ALASKA TRANSPORTATION COMMISSION (25 POSITIONS)           |                                       | 1,449,700                             | 1,449,700                             |              | 9  |
| 10 | ALASKA PUBLIC UTILITIES COMMISSION (51 POSITIONS)         |                                       | 3,858,800                             | 2,873,800                             | 985,000      | 10 |
| 11 | REAL ESTATE COMMISSION (6 POSITIONS)                      |                                       | 427,400                               | 322,400                               | 105,000      | 11 |
| 12 | OIL AND GAS CONSERVATION COMMISSION (25 POSITIONS)        |                                       | 2,106,000                             | 2,106,000                             |              | 12 |
| 13 | DEVELOPMENT   |                                       |                                       |                                       |              | 13 |
| 14 | ALASKA POWER AUTHORITY                                    |                                       | 9,697,500                             | 1,830,500                             | 7,867,000    | 14 |
| 15 | ADMINISTRATION (25 POSITIONS)                             | 1,830,500                             |                                       |                                       |              | 15 |
| 16 | PLANT OPERATION & MAINTENANCE (9 POSITIONS)               | 5,382,500                             |                                       |                                       |              | 16 |
| 17 | PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)         | 2,484,500                             |                                       |                                       |              | 17 |
| 18 | POWER COST ASSISTANCE                                     |                                       | <del>2,800,000</del> <i>2,800,000</i> | <del>2,800,000</del> <i>2,800,000</i> |              | 18 |
| 19 | ECONOMIC DEVELOPMENT ADVOCATES                            |                                       | <del>3,594,400</del> <i>3,594,400</i> | <del>3,364,400</del> <i>3,364,400</i> |              | 19 |
| 20 | SMALL BUSINESS DEVELOPMENT (9 POSITIONS)                  | <del>1,007,100</del> <i>1,007,100</i> |                                       |                                       | 230,000      | 20 |
| 21 | THE SUM OF \$93,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE |                                       |                                       |                                       |              | 21 |
| 22 | ITEM FOR A GRANT TO MINORITY RESOURCES AND SERVICES,      |                                       |                                       |                                       |              | 22 |
| 23 | INC. FOR OPERATION OF THE MINORITY BUSINESS ASSISTANCE    |                                       |                                       |                                       |              | 23 |
| 24 | CENTER.   |                                       |                                       |                                       |              | 24 |
| 25 | THE SUM OF \$100,000 IS INCLUDED IN THE GRANTS/CLAIMS     |                                       |                                       |                                       |              | 25 |
| 26 | LINE ITEM FOR A GRANT TO THE MINORITY BUSINESS COALITION  |                                       |                                       |                                       |              | 26 |
| 27 | TO SUPPLY BUSINESS TECHNICAL SERVICES TO MINORITY         |                                       |                                       |                                       |              | 27 |
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| 1  | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)                         |                                       |                                       |                                       |             | 1  |
| 2  |   |                                       | APPROPRIATION                         | APPROPRIATION FUND SOURCES            |             | 2  |
| 3  |   | ALLOCATIONS                           | ITEMS                                 | GENERAL FUND                          | OTHER FUNDS | 3  |
| 4  | ENTERPRISES.  |                                       |                                       |                                       |             | 4  |
| 5  | THE SUM OF \$52,000 IS INCLUDED IN THE GRANTS/CLAIMS LINE                     |                                       |                                       |                                       |             | 5  |
| 6  | ITEM FOR A GRANT TO MINORITY ALASKAN CONTRACTORS, INC.                        |                                       |                                       |                                       |             | 6  |
| 7  | TO ADDRESS THE PROBLEM OF A LACK OF MINORITY AND WOMEN'S                      |                                       |                                       |                                       |             | 7  |
| 8  | BUSINESS ENTERPRISES  |                                       |                                       |                                       |             | 8  |
| 9  | THE SUM OF <del>425,100</del> <i>100,000</i> IS INCLUDED IN THE GRANTS/CLAIMS |                                       |                                       |                                       |             | 9  |
| 10 | LINE ITEM FOR A GRANT TO THE DEPARTMENT OF COMMERCE AND                       |                                       |                                       |                                       |             | 10 |
| 11 | ECONOMIC DEVELOPMENT FOR THE MINORITY BUSINESS RESOURCE                       |                                       |                                       |                                       |             | 11 |
| 12 | CENTER IN FAIRBANKS TO PROVIDE TECHNICAL, MANAGEMENT,                         |                                       |                                       |                                       |             | 12 |
| 13 | AND FINANCIAL ASSISTANCE TO EXISTING AND ASPIRING OWNED                       |                                       |                                       |                                       |             | 13 |
| 14 | BUSINESSES IN THE ALASKAN INTERIOR.   |                                       |                                       |                                       |             | 14 |
| 15 | THE SUM OF \$125,000 IS INCLUDED IN THE CONTRACTUAL                           |                                       |                                       |                                       |             | 15 |
| 16 | SERVICES LINE ITEM FOR THE PURPOSE OF ESTABLISHING A                          |                                       |                                       |                                       |             | 16 |
| 17 | SMALL BUSINESS ASSISTANCE CENTER IN ANCHORAGE.                                |                                       |                                       |                                       |             | 17 |
| 18 | MINERALS DEVELOPMENT (3 POSITIONS)  | 342,000                               |                                       |                                       |             | 18 |
| 19 | COMMERCIAL FISHERIES DEVELOPMENT (3 POSITIONS)                                | 289,500                               |                                       |                                       |             | 19 |
| 20 | INTERNATIONAL TRADE (3 POSITIONS)   | 790,100                               |                                       |                                       |             | 20 |
| 21 | ENERGY (3 POSITIONS)  | 376,600                               |                                       |                                       |             | 21 |
| 22 | AGRICULTURE & FORESTRY (3 POSITIONS)  | 269,500                               |                                       |                                       |             | 22 |
| 23 | RESEARCH, ANALYSIS AND SUPPORT (10 POSITIONS)                                 | 519,600                               |                                       |                                       |             | 23 |
| 24 | INVESTMENTS AND COLLECTIONS   |                                       | <del>2,484,300</del> <i>2,484,300</i> | <del>1,647,700</del> <i>1,647,700</i> | 816,600     | 24 |
| 25 | INVESTMENTS (23 POSITIONS)  | <del>1,175,400</del> <i>1,175,400</i> |                                       |                                       |             | 25 |
| 26 | THE SUM OF \$12,000 IS INCLUDED IN THE TRAVEL LINE ITEM                       |                                       |                                       |                                       |             | 26 |
| 27 | FOR THE TRAVEL REQUIREMENTS OF THE DILLINGHAM LOAN                            |                                       |                                       |                                       |             | 27 |
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| 1  | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)               |             |                      |                            | 1           |    |
| 2  |   |             | APPROPRIATION        | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |   | ALLOCATIONS | ITEMS                | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | OFFICER WHO IS RESPONSIBLE FOR PROVIDING ASSISTANCE TO              |             |                      |                            |             | 4  |
| 5  | LOAN APPLICANTS, INSPECTING COLLATERAL, AND INFORMING               |             |                      |                            |             | 5  |
| 6  | ALASKANS IN THE BRISTOL BAY AREA ABOUT THE LOAN PROGRAMS            |             |                      |                            |             | 6  |
| 7  | FOR FISHERMEN.  |             |                      |                            |             | 7  |
| 8  | <del>THE SUM OF \$25,000 IS INCLUDED IN THE CONTRACTUAL LINE</del>  |             |                      |                            |             | 8  |
| 9  | <del>ITEM FOR THE PURPOSE OF DESIGNING AND IMPLEMENTING A</del>     |             |                      |                            |             | 9  |
| 10 | <del>RURAL PUBLIC AWARENESS PROGRAM WHICH PROVIDES ASSISTANCE</del> |             |                      |                            |             | 10 |
| 11 | <del>AND INFORMATION REGARDING THE ALTERNATIVE TECHNOLOGY AND</del> |             |                      |                            |             | 11 |
| 12 | <del>ENERGY LOAN PROGRAM.</del>                                     |             |                      |                            |             | 12 |
| 13 | ACCOUNTING AND COLLECTIONS (31 POSITIONS)                           | 1,308,900   |                      |                            |             | 13 |
| 14 | FISHERIES ENHANCEMENT TAX RECEIPTS                                  |             | 2,097,300            | 2,097,300                  |             | 14 |
| 15 | TOURISM (22 POSITIONS)  |             | <del>8,106,200</del> | <del>8,106,200</del>       |             | 15 |
| 16 | <del>THE SUM OF \$2,500 IS INCLUDED IN THE GRANTS/CLAIMS LINE</del> |             |                      |                            |             | 16 |
| 17 | <del>ITEM FOR A GRANT TO THE COOK INLET NINETY-NINES FOR THE</del>  |             |                      |                            |             | 17 |
| 18 | <del>PURPOSE OF PROMOTING THE NORTHWEST SECTIONAL MEETING OF</del>  |             |                      |                            |             | 18 |
| 19 | <del>THE NINETY-NINES INC.</del>                                    |             |                      |                            |             | 19 |
| 20 | IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASED              |             |                      |                            |             | 20 |
| 21 | FUNDING IN THE GRANTS LINE PROVIDE FOR AN INCREASE IN               |             |                      |                            |             | 21 |
| 22 | THE CEILING OF THE MINI-GRANT PROGRAMS TO \$4,000 UNDER             |             |                      |                            |             | 22 |
| 23 | AS 44.33.140.   |             |                      |                            |             | 23 |
| 24 | IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IS                |             |                      |                            |             | 24 |
| 25 | APPROPRIATED TO THE DEPARTMENT IN THE GRANTS LINE ITEM              |             |                      |                            |             | 25 |
| 26 | FOR THE PURPOSE OF PAYING THE COSTS OF THE 1984 SKAGWAY             |             |                      |                            |             | 26 |
| 27 | HOST PROGRAM.   |             |                      |                            |             | 27 |
| 28 | Chapter 122   | PAGE 34     |                      | CCS HB 511                 |             |    |

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| 1  | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)        |             |   |   |              | 1  |
| 2  |  |             | APPROPRIATION                                     | APPROPRIATION                                     | FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS | ITEMS   | GENERAL FUND                                      | OTHER FUNDS  | 3  |
| 4  | DEVELOPMENT BOARDS AND COMMISSIONS                           |             |   |   |              | 4  |
| 5  | ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY<br>(18 POSITIONS)    |             | 1,587,600   |   | 1,587,600    | 5  |
| 6  | ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)             |             | 3,813,400   | 2,773,400   | 1,040,000    | 6  |
| 7  | *****  |             | *****   |   |              | 7  |
| 8  | ***** DEPARTMENT OF MILITARY AFFAIRS *****                   |             | *****   |   |              | 8  |
| 9  | *****  |             | *****   |   |              | 9  |
| 10 | PUBLIC PROTECTION  |             |   |   |              | 10 |
| 11 | SEARCH AND RESCUE - CIVIL AIR PATROL (1 POSITION)            |             | <del>712,100</del><br><del>837,700</del> <i>W</i> | <del>712,100</del><br><del>837,700</del> <i>W</i> |              | 11 |
| 12 | DISASTER PLANNING AND CONTROL                                |             | 1,706,000   | 676,900   | 1,029,100    | 12 |
| 13 | CIVIL PREPAREDNESS AND DISASTER RELIEF ACT<br>(18 POSITIONS) | 911,900     |   |   |              | 13 |
| 14 | STATE EMERGENCY MANAGEMENT PROGRAMS                          | 40,000      |   |   |              | 14 |
| 15 | FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)          | 754,100     |   |   |              | 15 |
| 16 | ALASKA NATIONAL GUARD  |             | 6,568,400   | 3,142,700   | 3,425,700    | 16 |
| 17 | OFFICE OF ADJUTANT GENERAL (27 POSITIONS)                    | 1,457,600   |   |   |              | 17 |
| 18 | FACILITIES MAINTENANCE/ARMY (35 POSITIONS)                   | 4,057,200   |   |   |              | 18 |
| 19 | AIR TRAINING SUPPORT (19 POSITIONS)                          | 1,046,300   |   |   |              | 19 |
| 20 | ALASKA MILITARY ACADEMY                                      | 7,300       |   |   |              | 20 |
| 21 | ALASKA NATIONAL GUARD BENEFITS                               |             | 1,942,500   | 1,942,500   |              | 21 |
| 22 | RETENTION BENEFITS   | 603,500     |   |   |              | 22 |
| 23 | RETIREMENT BENEFITS  | 1,339,000   |   |   |              | 23 |
| 24 | VETERANS' SERVICES   |             | 442,100   | 442,100   |              | 24 |

|    |  |             |            |               |                             |    |
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| 1  | DEPARTMENT OF MILITARY AFFAIRS (CONT.)                   |             |            |               |                             | 1  |
| 2  |  |             |            | APPROPRIATION | APPROPRIATION FUND SOURCE'S | 2  |
| 3  |  | ALLOCATIONS | ITEMS      | GENERAL FUND  | OTHER FUNDS                 | 3  |
| 4  | DATA AND WORD PROCESSING                                 |             | 42,100     | 42,100        |                             | 4  |
| 5  | CIVIL PREPAREDNESS                                       | 2,900       |            |               |                             | 5  |
| 6  | OFFICE OF ADJUTANT GENERAL                               | 24,400      |            |               |                             | 6  |
| 7  | FACILITIES MAINTENANCE/ARMY                              | 4,800       |            |               |                             | 7  |
| 8  | AIR TRAINING SUPPORT                                     | 10,000      |            |               |                             | 8  |
| 9  | *****  |             | *****      |               |                             | 9  |
| 10 | ***** DEPARTMENT OF NATURAL RESOURCES *****              |             | *****      |               |                             | 10 |
| 11 | *****  |             | *****      |               |                             | 11 |
| 12 | NATURAL RESOURCE MANAGEMENT                              |             |            |               |                             | 12 |
| 13 | MANAGEMENT   |             | 3,621,900  | 3,621,900     |                             | 13 |
| 14 | COMMISSIONER'S OFFICE (24 POSITIONS)                     | 1,722,800   |            |               |                             | 14 |
| 15 | ADMINISTRATIVE SERVICES (47 POSITIONS)                   | 1,899,100   |            |               |                             | 15 |
| 16 | INFORMATION/RECORDS MANAGEMENT                           |             | 7,334,600  | 6,849,700     | 484,900                     | 16 |
| 17 | INFORMATION/RECORDS MGMT (161 POSITIONS)                 | 6,849,700   |            |               |                             | 17 |
| 18 | DIRECT CHARGE CIP (8 POSITIONS)                          | 484,900     |            |               |                             | 18 |
| 19 | DATA AND WORD PROCESSING (34 POSITIONS)                  |             | 2,416,500  | 2,416,500     |                             | 19 |
| 20 | LAND & WATER MANAGEMENT                                  |             | 12,871,600 | 12,417,900    | 453,700                     | 20 |
| 21 | LAND/WATER PUBLIC USE (153 POSITIONS)                    | 8,847,600   |            |               |                             | 21 |
| 22 | THE SUM OF \$133,700 IS INCLUDED IN THE CONTRACTUAL LINE |             |            |               |                             | 22 |
| 23 | ITEM FOR THE CONTRACTING OF DAM SAFETY INSPECTIONS.      |             |            |               |                             | 23 |
| 24 | LAND CONVEYANCES (47 POSITIONS)                          | 2,588,400   |            |               |                             | 24 |
| 25 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  |             |            |               |                             | 25 |
| 26 | CONTINUE EFFORTS TO CARRY OUT ADJUDICATION/RESOLUTION OF |             |            |               |                             | 26 |
| 27 | EXISTING PREFERENCE RIGHTS CLAIMS STATEWIDE.             |             |            |               |                             | 27 |
| 28 | Chapter 122  |             |            |               |                             |    |
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| 1           | DEPARTMENT OF NATURAL RESOURCES (CONT.)                        |                               |  |  |                             | 1  |
| 2           |  |                               |  | APPROPRIATION                                    | APPROPRIATION FUND SOURCE'S | 2  |
| 3           |  | ALLOCATIONS                   | ITEMS  | GENERAL FUND                                     | OTHER FUNDS                 | 3  |
| 4           | MATERIALS/WATER RESOURCES INVENTORY (13 POSITIONS)             | 1,435,600                     |  |  |                             | 4  |
| 5           | FOREST MANAGEMENT (227 POSITIONS)                              |                               | 9,244,900  | 8,646,900  | 598,000                     | 5  |
| 6           | FIREWOOD ACCESS ROADS  |                               | <del>75,000</del><br><del>300,000</del> <i>W</i> | <del>75,000</del><br><del>300,000</del> <i>W</i> |                             | 6  |
| 7           | MINERALS/ENERGY MANAGEMENT                                     |                               | 8,423,600  | 5,884,200  | 2,539,400                   | 7  |
| 8           | PRE-SALE ANALYSIS (19 POSITIONS)                               | 1,578,800                     |  |  |                             | 8  |
| 9           | PETROLEUM MANAGEMENT (45.9 POSITIONS)                          | 2,645,400                     |  |  |                             | 9  |
| 10          | MINERALS MANAGEMENT (40.1 POSITIONS)                           | 4,199,400                     |  |  |                             | 10 |
| 11          | PLACER MINING RESEARCH AND DATA GATHERING (3 POSITIONS)        |                               | 199,000  | 199,000  |                             | 11 |
| 12          | RESOURCE INVENTORY/GEOLOGICAL INVESTIGATIONS<br>(89 POSITIONS) |                               | 6,509,200  | 5,841,600  | 667,600                     | 12 |
| 13          | IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT           |                               |  |  |                             | 13 |
| 14          | INTERN PROGRAM BE MAINTAINED AT THE CONTINUATION LEVEL.        |                               |  |  |                             | 14 |
| 15          | IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED WITHIN       |                               |  |  |                             | 15 |
| 16          | THIS APPROPRIATION LEVEL OF \$6,234,200 IS THE AMOUNT OF       |                               |  |  |                             | 16 |
| 17          | \$300,000 FOR ENGINEERING GEOLOGY, \$439,900 FOR SEISMIC       |                               |  |  |                             | 17 |
| 18          | ENGINEERING, AND \$50,000 FOR THE COMPLETION OF THE            |                               |  |  |                             | 18 |
| 19          | COOPERATIVE AGREEMENT ON THE GEOGRAPHICAL INFORMATION          |                               |  |  |                             | 19 |
| 20          | SYSTEM.  |                               |  |  |                             | 20 |
| 21          | PARKS AND RECREATION MANAGEMENT                                |                               | <del>7,439,600</del> <i>W</i>                    | <del>5,883,000</del> <i>W</i>                    | 1,556,600                   | 21 |
| 22          | HISTORIC RESOURCE MANAGEMENT (9 POSITIONS)                     | 418,100                       |  |  |                             | 22 |
| 23          | PARKS MANAGEMENT (131 POSITIONS)                               | <del>5,754,900</del> <i>W</i> |  |  |                             | 23 |
| 24          | IT IS THE INTENT OF THE LEGISLATURE THAT WITHIN THE FY         |                               |  |  |                             | 24 |
| 25          | 85 APPROPRIATION SET FORTH, A PART-TIME PARK RANGER I          |                               |  |  |                             | 25 |
| 26          | WILL BE STATIONED AT WOOD TIKCHIK STATE PARK.                  |                               |  |  |                             | 26 |
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| 1  | DEPARTMENT OF NATURAL RESOURCES (CONT.)                                     |             |                                       |                                       |              | 1  |
| 2  |   |             | APPROPRIATION                         | APPROPRIATION                         | FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS                                 | GENERAL FUND                          | OTHER FUNDS  | 3  |
| 4  | DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)                                   | 1,264,600   |                                       |                                       |              | 4  |
| 5  | AGRICULTURAL MANAGEMENT (45 POSITIONS)                                      |             | <del>2,715,400</del> <i>2,715,400</i> | <del>2,041,600</del> <i>2,041,600</i> | 665,800      | 5  |
| 6  | <del>THE SUM OF \$10,000 IS APPROPRIATED IN THE GRANT LINE</del> <i>W</i>   |             |                                       |                                       |              | 6  |
| 7  | <del>ITEM AS A DIRECT GRANT TO SOLSTICE INCORPORATED FOR THE</del> <i>W</i> |             |                                       |                                       |              | 7  |
| 8  | <del>ANNUAL SUMMER ARTS FESTIVAL</del> <i>W</i>                             |             |                                       |                                       |              | 8  |
| 9  | <del>THE SUM OF \$25,000 IS APPROPRIATED TO THE DIVISION OF</del> <i>W</i>  |             |                                       |                                       |              | 9  |
| 10 | <del>AGRICULTURE FOR THE CONTRACTING OF A BEE INSPECTOR</del> <i>W</i>      |             |                                       |                                       |              | 10 |
| 11 | INCLUDED IN THE GRANTS LINE ITEM IS THE SUM OF \$140,000                    |             |                                       |                                       |              | 11 |
| 12 | FOR CROP INSURANCE.   |             |                                       |                                       |              | 12 |
| 13 | *****   | *****       |                                       |                                       |              | 13 |
| 14 | ***** DEPARTMENT OF FISH & GAME *****                                       |             |                                       |                                       |              | 14 |
| 15 | *****   | *****       |                                       |                                       |              | 15 |
| 16 | NATURAL RESOURCE MANAGEMENT   |             |                                       |                                       |              | 16 |
| 17 | COMMERCIAL FISHERIES  |             | 19,502,200                            | 17,403,200                            | 2,099,000    | 17 |
| 18 | COMMERCIAL FISHERIES (570 POSITIONS)  | 18,597,200  |                                       |                                       |              | 18 |
| 19 | SPECIAL PROJECTS (86 POSITIONS)   | 905,000     |                                       |                                       |              | 19 |
| 20 | SPORT FISHERIES   |             | 11,592,400                            | 872,400                               | 10,720,000   | 20 |
| 21 | SPORT FISHERIES (155 POSITIONS)   | 6,592,400   |                                       |                                       |              | 21 |
| 22 | IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ARE                          |             |                                       |                                       |              | 22 |
| 23 | INCLUDED FOR THE DIVISION OF SPORTS FISHERIES TO CONDUCT                    |             |                                       |                                       |              | 23 |
| 24 | A SOUTHERN SOUTHEAST CREEL CENSUS FOR THE EVALUATION AND                    |             |                                       |                                       |              | 24 |
| 25 | ANALYSIS OF SPORTS FISH HARVEST AND HATCHERY STOCK                          |             |                                       |                                       |              | 25 |
| 26 | CONTRIBUTION.   |             |                                       |                                       |              | 26 |

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| 1  | DEPARTMENT OF FISH & GAME (CONT.)                        |   |   |   |              | 1  |
| 2  |  |   | APPROPRIATION                           | APPROPRIATION                           | FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS                             | ITEMS                                   | GENERAL FUND                            | OTHER FUNDS  | 3  |
| 4  | SPECIAL PROJECTS (48 POSITIONS)                          | 5,000,000                               |   |   |              | 4  |
| 5  | F.R.E.D.   |   | <del>15,275,800</del> <i>15,275,800</i> | <del>14,768,800</del> <i>14,768,800</i> | 507,000      | 5  |
| 6  | F.R.E.D. (325 POSITIONS)                                 | <del>14,808,800</del> <i>14,808,800</i> |   |   |              | 6  |
| 7  | IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF      |   |   |   |              | 7  |
| 8  | \$50,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE  |   |   |   |              | 8  |
| 9  | NORTHERN SOUTHEAST REGIONAL AQUACULTURE ASSOCIATION TO   |   |   |   |              | 9  |
| 10 | BE ADMINISTERED IN COOPERATION WITH THE FRED DIVISION TO |   |   |   |              | 10 |
| 11 | PROVIDE CHINOOK SALMON STOCKING AT OSPREY AND BANNER     |   |   |   |              | 11 |
| 12 | LAKES.   |   |   |   |              | 12 |
| 13 | IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF      |   |   |   |              | 13 |
| 14 | \$200,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE |   |   |   |              | 14 |
| 15 | SOUTHERN S.E. AQUACULTURE ASSOCIATION TO BE ADMINISTERED |   |   |   |              | 15 |
| 16 | IN COOPERATION WITH THE FRED DIVISION FOR SOCKEYE SALMON |   |   |   |              | 16 |
| 17 | ENHANCEMENT AT HUGHES SMITH AND McDONALD LAKES.          |   |   |   |              | 17 |
| 18 | SPECIAL PROJECTS (2 POSITIONS)                           | 289,000                                 |   |   |              | 18 |
| 19 | CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)         | 178,000                                 |   |   |              | 19 |
| 20 | VESSELS (21 POSITIONS)                                   |   | 1,854,700                               | 1,854,700                               |              | 20 |
| 21 | COMMERCIAL FISHERIES ENTRY COMMISSION                    |   | 2,169,800                               | 2,069,800                               | 100,000      | 21 |
| 22 | DATA PROCESSING (8 POSITIONS)                            | 542,900                                 |   |   |              | 22 |
| 23 | PROGRAM ADMINISTRATION (31 POSITIONS)                    | 1,626,900                               |   |   |              | 23 |
| 24 | GAME   |   | <del>11,962,900</del> <i>11,962,900</i> | <del>2,408,000</del> <i>2,408,000</i>   | 9,554,900    | 24 |
| 25 | GAME (157 POSITIONS)                                     | <del>10,324,700</del> <i>10,324,700</i> |   |   |              | 25 |

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| 1  | DEPARTMENT OF FISH & GAME (CONT.)                        |             |               |               |              | 1  |
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | SPECIAL PROJECTS (21 POSITIONS)                          | 1,616,200   |               |               |              | 4  |
| 5  | CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)          | 22,000      |               |               |              | 5  |
| 6  | ADMINISTRATION AND SUPPORT                               |             | 4,997,600     | 4,717,600     | 280,000      | 6  |
| 7  | OFFICE OF THE COMMISSIONER (10 POSITIONS)                | 1,095,300   |               |               |              | 7  |
| 8  | IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF      |             |               |               |              | 8  |
| 9  | \$60,000 IS APPROPRIATED IN THE GRANTS LINE ITEM TO THE  |             |               |               |              | 9  |
| 10 | SOUTHERN SOUTHEAST REGIONAL PLANNING TEAM TO BE          |             |               |               |              | 10 |
| 11 | ADMINISTERED IN COOPERATION WITH THE DEPARTMENT OF FISH  |             |               |               |              | 11 |
| 12 | AND GAME TO CONDUCT A FEASIBILITY ANALYSIS OF A SOUTHERN |             |               |               |              | 12 |
| 13 | SOUTHEAST CHINOOK HATCHERY.                              |             |               |               |              | 13 |
| 14 | PUBLIC COMMUNICATIONS (12 POSITIONS)                     | 730,500     |               |               |              | 14 |
| 15 | ADMINISTRATIVE SERVICES (54 POSITIONS)                   | 3,171,800   |               |               |              | 15 |
| 16 | PLACER MINING RESEARCH AND DATA GATHERING (4 POSITIONS)  |             | 300,000       | 300,000       |              | 16 |
| 17 | BOARDS OF FISHERIES AND GAME (14 POSITIONS)              |             | 1,317,500     | 818,700       | 498,800      | 17 |
| 18 | THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT OF |             |               |               |              | 18 |
| 19 | FISH AND GAME AS A DIRECT GRANT TO THE TANANA CHIEFS     |             |               |               |              | 19 |
| 20 | CONFERENCE TO PERFORM A FISH AND GAME EDUCATION PROJECT. |             |               |               |              | 20 |
| 21 | SUBSISTENCE  |             | 2,975,900     | 2,163,300     | 812,600      | 21 |
| 22 | SUBSISTENCE (45 POSITIONS)                               | 2,663,300   |               |               |              | 22 |
| 23 | THE SUM OF \$35,000 IS INCLUDED IN THE GRANTS LINE ITEM  |             |               |               |              | 23 |
| 24 | AS A DIRECT GRANT TO RURALCAP TO ALLOW VILLAGERS IN      |             |               |               |              | 24 |
| 25 | VENETIE, KAKTOVIK, ARCTIC VILLAGE, AND THE YUKON FLATS   |             |               |               |              | 25 |
| 26 | TO PARTICIPATE IN PORCUPINE CARIBOU TREATY NEGOTIATIONS. |             |               |               |              | 26 |

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| 1  | DEPARTMENT OF FISH & GAME (CONT.)                            |             |               |               |              | 1  |
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | SPECIAL PROJECTS (2 POSITIONS)                               | 312,600     |               |               |              | 4  |
| 5  | HABITAT  |             | 5,682,200     | 2,666,500     | 3,015,700    | 5  |
| 6  | HABITAT (51 POSITIONS)                                       | 2,666,500   |               |               |              | 6  |
| 7  | SPECIAL PROJECTS (9 POSITIONS)                               | 313,000     |               |               |              | 7  |
| 8  | CAPITAL IMPROVEMENT POSITION COSTS (50 POSITIONS)            | 2,702,700   |               |               |              | 8  |
| 9  | DATA AND WORD PROCESSING                                     |             | 2,376,100     | 2,087,800     | 288,300      | 9  |
| 10 | COMMERCIAL FISHERIES (13 POSITIONS)                          | 579,300     |               |               |              | 10 |
| 11 | SPORT FISHERIES (5 POSITIONS)                                | 377,200     |               |               |              | 11 |
| 12 | F.R.E.D. (4 POSITIONS)                                       | 279,200     |               |               |              | 12 |
| 13 | GAME (7 POSITIONS)   | 462,900     |               |               |              | 13 |
| 14 | ADMINISTRATION AND SUPPORT (1 POSITION)                      | 296,000     |               |               |              | 14 |
| 15 | SUBSISTENCE (4 POSITIONS)                                    | 215,700     |               |               |              | 15 |
| 16 | HABITAT (2 POSITIONS)  | 165,800     |               |               |              | 16 |
| 17 | *****  |             | *****         |               |              | 17 |
| 18 | ***** DEPARTMENT OF PUBLIC SAFETY *****                      |             |               |               |              | 18 |
| 19 | *****  |             | *****         |               |              | 19 |
| 20 | NATURAL RESOURCE MANAGEMENT                                  |             |               |               |              | 20 |
| 21 | FISH & WILDLIFE PROTECTION                                   |             | 13,398,900    | 13,398,900    |              | 21 |
| 22 | ENFORCEMENT & INVESTIGATIVE SERVICES UNIT<br>(145 POSITIONS) | 9,099,400   |               |               |              | 22 |
| 23 | DIRECTOR'S OFFICE (4 POSITIONS)                              | 268,800     |               |               |              | 23 |
| 24 | AIRCRAFT SECTION (10 POSITIONS)                              | 997,300     |               |               |              | 24 |
| 25 | MARINE ENFORCEMENT (23 POSITIONS)                            | 3,033,400   |               |               |              | 25 |

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| 1 DEPARTMENT OF PUBLIC SAFETY (CONT.)                              |             | APPROPRIATION |              | APPROPRIATION FUND SOURCES |    |
|--|-------------|---------------|--------------|----------------------------|----|
|  | ALLOCATIONS | ITEMS         | GENERAL FUND | OTHER FUNDS                |    |
| 4 PUBLIC PROTECTION  |             |               |              |                            | 4  |
| 5 FIRE PREVENTION (17 POSITIONS)                                   |             | 1,379,500     | 1,119,500    | 260,000                    | 5  |
| 6 THE SUM OF \$125,300 IS APPROPRIATED TO THE DEPARTMENT OF        |             |               |              |                            | 6  |
| 7 PUBLIC SAFETY AS A DIRECT GRANT TO THE BETHEL REGIONAL           |             |               |              |                            | 7  |
| 8 FIRE TRAINING CENTER TO PROVIDE TRAINING IN                      |             |               |              |                            | 8  |
| 9 FIRE-FIGHTING METHODS AND USE OF EQUIPMENT.                      |             |               |              |                            | 9  |
| 10 HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS)                    |             | 2,147,400     | 337,400      | 1,810,000                  | 10 |
| 11 MOTOR VEHICLES  |             | 6,252,000     | 5,630,900    | 621,100                    | 11 |
| 12 DRIVER SERVICES (23 POSITIONS)                                  | 904,300     |               |              |                            | 12 |
| 13 VEHICLE SERVICES (9 POSITIONS)                                  | 369,600     |               |              |                            | 13 |
| 14 FIELD SERVICES (104 POSITIONS)                                  | 4,302,300   |               |              |                            | 14 |
| 15 ADMINISTRATION (15 POSITIONS)                                   | 675,800     |               |              |                            | 15 |
| 16 ADMINISTRATION OF JUSTICE                                       |             |               |              |                            | 16 |
| 17 ALASKA STATE TROOPERS   |             | 35,359,300    | 35,253,300   | 106,000                    | 17 |
| 18 DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU<br>(325 POSITIONS) | 24,532,800  |               |              |                            | 18 |
| 19 NARCOTICS UNIT (18 POSITIONS)                                   | 2,528,700   |               |              |                            | 19 |
| 20 DIRECTOR'S OFFICE (14 POSITIONS)                                | 856,800     |               |              |                            | 20 |
| 21 LABORATORY SERVICES (14 POSITIONS)                              | 979,600     |               |              |                            | 21 |
| 22 IT IS THE INTENT OF THE LEGISLATURE THAT A ONE-TIME             |             |               |              |                            | 22 |
| 23 APPROPRIATION OF \$150,500 IS INCLUDED IN THE CONTRACTUAL       |             |               |              |                            | 23 |
| 24 LINE ITEM FOR CONVERSION OF FINGERPRINT FILES FOR THE           |             |               |              |                            | 24 |
| 25 AUTOMATED FINGERPRINT IDENTIFICATION NETWORK.                   |             |               |              |                            | 25 |

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| 1 DEPARTMENT OF PUBLIC SAFETY (CONT.)  |                                   | APPROPRIATION                         |                                       | APPROPRIATION FUND SOURCES |    |
|--|-----------------------------------|---------------------------------------|---------------------------------------|----------------------------|----|
|  | ALLOCATIONS                       | ITEMS                                 | GENERAL FUND                          | OTHER FUNDS                |    |
| 4 CENTRAL COMMUNICATIONS (25 POSITIONS)  | 1,196,700                         |                                       |                                       |                            | 4  |
| 5 COMMUNITY SERVICES (2 POSITIONS)   | 136,800                           |                                       |                                       |                            | 5  |
| 6 JUDICIAL SERVICES (50 POSITIONS)   | 3,372,700                         |                                       |                                       |                            | 6  |
| 7 PRISONER TRANSPORTATION  | 850,000                           |                                       |                                       |                            | 7  |
| 8 SEARCH AND RESCUE  | 269,900                           |                                       |                                       |                            | 8  |
| 9 BUILDING SECURITY (13 POSITIONS)   | 635,300                           |                                       |                                       |                            | 9  |
| 10 IT IS THE INTENT OF THE LEGISLATURE THAT \$28,000 IS                              |                                   |                                       |                                       |                            | 10 |
| 11 INCLUDED WITHIN THIS APPROPRIATION FOR SPECIALIZED                                |                                   |                                       |                                       |                            | 11 |
| 12 TRAINING IN COMPUTERS, BOMB THREAT RESPONSES, VIP                                 |                                   |                                       |                                       |                            | 12 |
| 13 OPERATIONS AND EMT.   |                                   |                                       |                                       |                            | 13 |
| 14 VILLAGE PUBLIC SAFETY OFFICER PROGRAM   |                                   | 6,135,000                             | 6,135,000                             |                            | 14 |
| 15 CONTRACTS   | 3,675,000                         |                                       |                                       |                            | 15 |
| 16 SUPPORT (19 POSITIONS)  | 2,200,000                         |                                       |                                       |                            | 16 |
| 17 ADMINISTRATION (3 POSITIONS)  | 260,000                           |                                       |                                       |                            | 17 |
| 18 ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)                                     |                                   | 354,300                               | 354,300                               |                            | 18 |
| 19 VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)                                   |                                   | 732,900                               | 732,900                               |                            | 19 |
| 20 DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)                                |                                   | 4,547,400                             | 4,547,400                             |                            | 20 |
| 21 ADMINISTRATION  |                                   | <del>7,821,400</del> <i>7,821,400</i> | <del>7,821,400</del> <i>7,821,400</i> | 93,100                     | 21 |
| 22 CONTRACT JAILS (2 POSITIONS)  | 3,376,000                         |                                       |                                       |                            | 22 |
| 23 COMMISSIONER'S OFFICE (6 POSITIONS)   | <del>775,400</del> <i>775,400</i> |                                       |                                       |                            | 23 |
| 24 IT IS THE INTENT OF THE LEGISLATURE THAT THE SPECIAL                              |                                   |                                       |                                       |                            | 24 |
| 25 APPROPRIATION OF <del>\$200,000</del> <i>\$150,000</i> IN THE GRANTS LINE ITEM BE |                                   |                                       |                                       |                            | 25 |
| 26 GRANTED TO THE MUNICIPALITY OF ANCHORAGE FOR THE                                  |                                   |                                       |                                       |                            | 26 |
| 27 CREATION OF A SPECIAL UNIT FOR THE INVESTIGATION OF                               |                                   |                                       |                                       |                            | 27 |

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| 1 DEPARTMENT OF PUBLIC SAFETY (CONT.)  |             | APPROPRIATION |              | APPROPRIATION FUND SOURCES |  |
|--|-------------|---------------|--------------|----------------------------|--|
|  | ALLOCATIONS | ITEMS         | GENERAL FUND | OTHER FUNDS                |  |
| 4 CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME. IT IS                                |             |               |              |                            |  |
| 5 FURTHER THE INTENT OF THE LEGISLATURE THAT THE SPECIAL                                 |             |               |              |                            |  |
| 6 UNIT SHALL NOT CONFINE IT'S ACTIVITIES TO ANCHORAGE BUT                                |             |               |              |                            |  |
| 7 SHALL PLACE EMPHASIS STATEWIDE FOR THE INVESTIGATION OF                                |             |               |              |                            |  |
| 8 CRIMINALLY EXPLOITED CHILDREN AND JUVENILE CRIME.                                      |             |               |              |                            |  |
| 9 IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF                                    |             |               |              |                            |  |
| 10 <del>9100,000</del> <sup>520,000</sup> IN THE GRANTS/CLAIMS LINE ITEM BE APPROPRIATED |             |               |              |                            |  |
| 11 TO THE ALASKA COALITION TO PREVENT SHOPLIFTING FOR A                                  |             |               |              |                            |  |
| 12 JUVENILE ANTI-SHOPLIFTING PROGRAM IN ANCHORAGE.                                       |             |               |              |                            |  |
| 13 TRAINING ACADEMY (14 POSITIONS)   | 1,573,100   |               |              |                            |  |
| 14 ADMINISTRATIVE SERVICES (48 POSITIONS)  | 2,157,100   |               |              |                            |  |
| 15 DATA AND WORD PROCESSING (15 POSITIONS)   |             | 1,380,600     | 1,328,100    | 52,500                     |  |
| 16 *****   |             | *****         |              |                            |  |
| 17 ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****                            |             | *****         |              |                            |  |
| 18 *****   |             | *****         |              |                            |  |
| 19 TRANSPORTATION  |             |               |              |                            |  |
| 20 OFFICE OF THE COMMISSIONER  |             | 947,500       | 881,800      | 65,700                     |  |
| 21 COMMISSIONER'S OFFICE (8 POSITIONS)   | 940,600     |               |              |                            |  |
| 22 DATA AND WORD PROCESSING  | 6,900       |               |              |                            |  |
| 23 STATEWIDE INTERNAL REVIEW   |             | 638,200       | 602,800      | 35,400                     |  |
| 24 INTERNAL REVIEW (12 POSITIONS)  | 631,800     |               |              |                            |  |
| 25 DATA AND WORD PROCESSING  | 6,400       |               |              |                            |  |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |             | APPROPRIATION |              | APPROPRIATION FUND SOURCES |  |
|--|-------------|---------------|--------------|----------------------------|--|
|  | ALLOCATIONS | ITEMS         | GENERAL FUND | OTHER FUNDS                |  |
| 4 STATEWIDE ADMINISTRATION POLICY & FISCAL MGT.          |             | 3,836,600     | 2,999,600    | 837,000                    |  |
| 5 ADMINISTRATIVE SERVICES (66 POSITIONS)                 | 3,445,500   |               |              |                            |  |
| 6 DATA AND WORD PROCESSING                               | 82,800      |               |              |                            |  |
| 7 STATE EQUIPMENT FLEET (5 POSITIONS)                    | 308,300     |               |              |                            |  |
| 8 HIGHWAY WORKING CAPITAL FUND FUNDING ADJUSTMENTS       |             |               | -10,000,000  | 10,000,000                 |  |
| 9 STATEWIDE INFORMATION SYSTEMS (35 POSITIONS)           |             | 2,649,700     | 2,405,100    | 244,600                    |  |
| 10 STATEWIDE PLANNING AND TECHNICAL SERVICES             |             | 1,969,800     | 1,394,800    | 575,000                    |  |
| 11 PLANNING (37 POSITIONS)                               | 1,814,800   |               |              |                            |  |
| 12 DATA AND WORD PROCESSING                              | 155,000     |               |              |                            |  |
| 13 STATEWIDE STANDARDS & TECHNICAL SERVICES              |             | 6,078,300     | 2,873,100    | 3,205,200                  |  |
| 14 STANDARDS AND TECHNICAL SERVICES (43 POSITIONS)       | 2,846,800   |               |              |                            |  |
| 15 DATA AND WORD PROCESSING                              | 26,300      |               |              |                            |  |
| 16 CIP PROGRAM (50 POSITIONS)                            | 3,205,200   |               |              |                            |  |
| 17 MAJOR PROJECTS DEVELOPMENT (2 POSITIONS)              |             | 124,400       |              | 124,400                    |  |
| 18 CENTRAL REGION ADMINISTRATIVE SERVICES                |             | 8,982,700     | 2,322,100    | 6,660,600                  |  |
| 19 ADMINISTRATIVE SERVICES (52 POSITIONS)                | 2,332,500   |               |              |                            |  |
| 20 STATE EQUIPMENT FLEET (58 POSITIONS)                  | 6,002,500   |               |              |                            |  |
| 21 DATA AND WORD PROCESSING                              | 24,900      |               |              |                            |  |
| 22 AIRPORT LEASING (14 POSITIONS)                        | 622,800     |               |              |                            |  |
| 23 CENTRAL REGION PLANNING                               |             | 2,344,200     | 2,185,700    | 158,500                    |  |
| 24 PLANNING (43 POSITIONS)                               | 2,299,300   |               |              |                            |  |
| 25 DATA AND WORD PROCESSING                              | 44,900      |               |              |                            |  |

|    |  |                     |                       |                            |    |
|----|--|---------------------|-----------------------|----------------------------|----|
| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)   |                     |                       |                            | 1  |
| 2  |  |                     | APPROPRIATION         | APPROPRIATION FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS         | ITEMS                 | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | CENTRAL REGION DESIGN AND CONSTRUCTION                   |                     | 27,148,600            | 2,653,000 24,495,600       | 4  |
| 5  | ENGINEERING MANAGEMENT (80 POSITIONS)                    | 5,034,100           |                       |                            | 5  |
| 6  | DATA AND WORD PROCESSING                                 | 108,800             |                       |                            | 6  |
| 7  | CIP PROGRAM (550 POSITIONS)                              | 22,005,700          |                       |                            | 7  |
| 8  | CENTRAL REGION MAINTENANCE AND OPERATIONS                |                     | 32,030,400            | 31,135,700 894,700         | 8  |
| 9  | HIGHWAYS AND AVIATION (197 POSITIONS)                    | 26,772,200          |                       |                            | 9  |
| 10 | TRAFFIC SIGNAL MANAGEMENT                                | 741,000             |                       |                            | 10 |
| 11 | FACILITIES (26 POSITIONS)                                | 3,214,500           |                       |                            | 11 |
| 12 | ADMINISTRATION (22 POSITIONS)                            | 1,299,600           |                       |                            | 12 |
| 13 | DATA AND WORD PROCESSING                                 | 3,100               |                       |                            | 13 |
| 14 | ANCHORAGE INTERNATIONAL AIRPORT                          |                     | 16,037,000            |                            | 14 |
| 15 | FIELD MAINTENANCE (45 POSITIONS)                         | 2,707,700           |                       |                            | 15 |
| 16 | BUILDING MAINTENANCE (43 POSITIONS)                      | 3,267,500           |                       |                            | 16 |
| 17 | SECURITY (65 POSITIONS)                                  | 3,513,600           |                       |                            | 17 |
| 18 | CUSTODIAL (58 POSITIONS)                                 | 2,822,400           |                       |                            | 18 |
| 19 | EQUIPMENT (15 POSITIONS)                                 | 1,112,100           |                       |                            | 19 |
| 20 | ADMINISTRATION (13 POSITIONS)                            | 2,595,900           |                       |                            | 20 |
| 21 | DATA AND WORD PROCESSING                                 | 17,800              |                       |                            | 21 |
| 22 | NORTHERN REGION ADMINISTRATIVE SERVICES                  |                     | 12,890,000 <i>WR</i>  | 2,625,200 <i>WR</i>        | 22 |
| 23 | INTERIOR DISTRICT ADMINISTRATIVE SERVICES (46 POSITIONS) | 2,001,700 <i>WR</i> | <del>12,923,000</del> | <del>2,658,200</del>       | 23 |
| 24 | WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)   | 328,400             |                       |                            | 24 |

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| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)      |                     |                      |                            | 1  |
| 2  |   |                     | APPROPRIATION        | APPROPRIATION FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS         | ITEMS                | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (9 POSITIONS) | 439,400             |                      |                            | 4  |
| 5  | ADMIN SERVICES DATA AND WORD PROCESSING                     | 185,600             |                      |                            | 5  |
| 6  | INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)      | 6,711,500           |                      |                            | 6  |
| 7  | WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)        | 918,000             |                      |                            | 7  |
| 8  | SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)  | 2,305,400           |                      |                            | 8  |
| 9  | NORTHERN REGION PLANNING                                    |                     | 2,370,100            | 2,164,200 205,900          | 9  |
| 10 | PLANNING (25 POSITIONS)                                     | 1,280,200           |                      |                            | 10 |
| 11 | DATA AND WORD PROCESSING                                    | 500                 |                      |                            | 11 |
| 12 | RESEARCH (18 POSITIONS)                                     | 1,089,400           |                      |                            | 12 |
| 13 | NORTHERN REGION DESIGN AND CONSTRUCTION                     |                     | 23,877,600           | 2,781,800 21,095,800       | 13 |
| 14 | ENGINEERING MANAGEMENT (44 POSITIONS)                       | 3,168,500           |                      |                            | 14 |
| 15 | DATA AND WORD PROCESSING (1 POSITION)                       | 205,000             |                      |                            | 15 |
| 16 | CIP PROGRAM (493 POSITIONS)                                 | 20,504,100          |                      |                            | 16 |
| 17 | INTERIOR DISTRICT MAINTENANCE AND OPERATIONS                |                     | 27,052,900           | 26,093,100 959,800         | 17 |
| 18 | HIGHWAYS AND AVIATION (190 POSITIONS)                       | 21,527,700          |                      |                            | 18 |
| 19 | FACILITIES (23 POSITIONS)                                   | 4,498,500           |                      |                            | 19 |
| 20 | ADMINISTRATION (18 POSITIONS)                               | 1,026,700           |                      |                            | 20 |
| 21 | WESTERN DISTRICT MAINTENANCE AND OPERATIONS                 |                     | 4,932,400 <i>WR</i>  | 4,907,400 <i>WR</i>        | 21 |
| 22 | AIRPORTS (12 POSITIONS)                                     | 2,014,500           | <del>5,012,400</del> | <del>4,987,400</del>       | 22 |
| 23 | HIGHWAYS (22 POSITIONS)                                     | 1,845,300 <i>WR</i> |                      |                            | 23 |

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|----|--|-------------|---------------|----------------------------|-------------|----|
| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |             |               |                            | 1           |    |
| 2  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | FACILITIES (5 POSITIONS)                               | 690,100     |               |                            |             | 4  |
| 5  | ADMINISTRATION (3 POSITIONS)                           | 327,300     |               |                            |             | 5  |
| 6  | DATA AND WORD PROCESSING                               | 5,000       |               |                            |             | 6  |
| 7  | SOUTHCENTRAL DISTRICT MAINTENANCE & OPERATION          |             | 9,503,500     | 8,679,500                  | 824,000     | 7  |
| 8  | AIRPORTS (2 POSITIONS)                                 | 537,300     |               |                            |             | 8  |
| 9  | HIGHWAYS (69 POSITIONS)                                | 6,411,900   |               |                            |             | 9  |
| 10 | FACILITIES (19 POSITIONS)                              | 2,121,700   |               |                            |             | 10 |
| 11 | ADMINISTRATION (8 POSITIONS)                           | 432,600     |               |                            |             | 11 |
| 12 | FAIRBANKS INTERNATIONAL AIRPORT                        |             | 6,870,400     |                            | 6,870,400   | 12 |
| 13 | FIELD MAINTENANCE (16 POSITIONS)                       | 1,475,200   |               |                            |             | 13 |
| 14 | BUILDING MAINTENANCE (6 POSITIONS)                     | 1,207,000   |               |                            |             | 14 |
| 15 | SECURITY (45 POSITIONS)                                | 2,941,300   |               |                            |             | 15 |
| 16 | CUSTODIAL (11 POSITIONS)                               | 506,100     |               |                            |             | 16 |
| 17 | ADMINISTRATION (9 POSITIONS)                           | 740,800     |               |                            |             | 17 |
| 18 | SOUTHEAST REGION ADMINISTRATIVE SERVICES               |             | 3,280,300     | 1,324,200                  | 1,956,100   | 18 |
| 19 | ADMINISTRATIVE SERVICES (31 POSITIONS)                 | 1,354,900   |               |                            |             | 19 |
| 20 | DATA AND WORD PROCESSING                               | 9,800       |               |                            |             | 20 |
| 21 | STATE EQUIPMENT FLEET (21 POSITIONS)                   | 1,915,600   |               |                            |             | 21 |
| 22 | SOUTHEAST REGION PLANNING                              |             | 763,400       | 763,400                    |             | 22 |
| 23 | PLANNING (15 POSITIONS)                                | 741,300     |               |                            |             | 23 |
| 24 | DATA AND WORD PROCESSING                               | 22,100      |               |                            |             | 24 |
| 25 | SOUTHEAST REGION DESIGN AND CONSTRUCTION               |             | 10,341,500    | 2,317,800                  | 8,023,700   | 25 |

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| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)      |             |               |               |              | 1  |
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | ENGINEERING MANAGEMENT (28 POSITIONS)                       | 2,267,300   |               |               |              | 4  |
| 5  | DATA AND WORD PROCESSING                                    | 100,500     |               |               |              | 5  |
| 6  | CIP PROGRAM (166 POSITIONS)                                 | 7,973,700   |               |               |              | 6  |
| 7  | SOUTHEAST REGION MAINTENANCE AND OPERATIONS                 |             | 12,542,500    | 12,360,800    | 181,700      | 7  |
| 8  | HIGHWAYS AND AVIATION (60 POSITIONS)                        | 7,668,500   |               |               |              | 8  |
| 9  | FACILITIES (36 POSITIONS)                                   | 4,481,000   |               |               |              | 9  |
| 10 | ADMINISTRATION (6 POSITIONS)                                | 393,000     |               |               |              | 10 |
| 11 | MARINE TRANSPORTATION ADMINISTRATION (51 POSITIONS)         |             | 2,425,200     | 2,425,200     |              | 11 |
| 12 | MARINE ENGINEERING  |             | 1,451,300     | 423,200       | 1,028,100    | 12 |
| 13 | MANAGEMENT (4 POSITIONS)                                    | 423,200     |               |               |              | 13 |
| 14 | CIP (16 POSITIONS)  | 1,028,100   |               |               |              | 14 |
| 15 | MARINE TRANSPORTATION SALES AND SERVICES                    |             | 4,080,400     | 3,545,300     | 535,100      | 15 |
| 16 | SOUTHEAST SHORE FACILITIES (39 POSITIONS)                   | 2,268,400   |               |               |              | 16 |
| 17 | SOUTHWEST SHORE FACILITIES (12 POSITIONS)                   | 658,600     |               |               |              | 17 |
| 18 | MANAGEMENT (14 POSITIONS)                                   | 895,400     |               |               |              | 18 |
| 19 | DATA AND WORD PROCESSING                                    | 258,000     |               |               |              | 19 |
| 20 | MARINE TRANSPORTATION OPERATIONS                            |             | 57,042,900    | 56,907,900    | 135,000      | 20 |
| 21 | SOUTHEAST VESSEL OPERATIONS AND OVERHAUL<br>(627 POSITIONS) | 47,005,800  |               |               |              | 21 |
| 22 | SOUTHWEST VESSEL OPERATIONS AND OVERHAUL<br>(98 POSITIONS)  | 9,418,400   |               |               |              | 22 |
| 23 | MANAGEMENT (9 POSITIONS)                                    | 618,700     |               |               |              | 23 |

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|             |   | APPROPRIATION      | APPROPRIATION        | FUND SOURCES         |    |
|-------------|---|--------------------|----------------------|----------------------|----|
|             | ALLOCATIONS   | ITEMS              | GENERAL FUND         | OTHER FUNDS          |    |
| 1           |   |                    |                      |                      | 1  |
| 2           |   |                    |                      |                      | 2  |
| 3           | *****   | *****              |                      |                      | 3  |
| 4           | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION            | *****              |                      |                      | 4  |
| 5           | *****   | *****              |                      |                      | 5  |
| 6           | NATURAL RESOURCE MANAGEMENT                               |                    |                      |                      | 6  |
| 7           | ADMINISTRATION  |                    | 1,643,800 <i>W</i>   | 4,548,100 <i>W</i>   | 7  |
| 8           | OFFICE OF THE COMMISSIONER (8 POSITIONS)                  | 655,300            | <del>1,647,300</del> | <del>1,551,600</del> | 8  |
| 9           | ADMINISTRATIVE SERVICES (14 POSITIONS)                    | 660,600            |                      |                      | 9  |
| 10          | DATA AND WORD PROCESSING (3 POSITIONS)                    | 327,900            |                      |                      | 10 |
| 11          | PLACER MINING RESEARCH AND DATA GATHERING (3 POSITIONS)   |                    | 488,000              | 488,000              | 11 |
| 12          | THE SUM OF \$488,000 IS APPROPRIATED TO THE DEPARTMENT OF |                    |                      |                      | 12 |
| 13          | ENVIRONMENTAL CONSERVATION TO ALLOW THE DEPARTMENT TO     |                    |                      |                      | 13 |
| 14          | CONDUCT PLACER MINING RESEARCH AND DATA GATHERING.        |                    |                      |                      | 14 |
| 15          | FACILITY CONSTRUCTION AND OPERATIONS                      |                    | 1,841,000            | 1,060,300            | 15 |
| 16          | OPERATIONS (15 POSITIONS)                                 | 1,449,500          |                      |                      | 16 |
| 17          | THE SUM OF \$180,100 IS APPROPRIATED IN THE GRANTS LINE   |                    |                      |                      | 17 |
| 18          | ITEM TO BE AWARDED TO THE TANANA CHIEFS CONFERENCE FOR    |                    |                      |                      | 18 |
| 19          | THE PURPOSE OF ESTABLISHING A MAINTENANCE AND OPERATION   |                    |                      |                      | 19 |
| 20          | PROGRAM FOR VILLAGE WATER AND SANITATION FACILITIES.      |                    |                      |                      | 20 |
| 21          | CIP OVERHEAD POSITIONS (7 POSITIONS)                      | 391,500            |                      |                      | 21 |
| 22          | ENVIRONMENTAL QUALITY                                     |                    | 9,851,500 <i>W</i>   | 7,172,000 <i>W</i>   | 22 |
| 23          | OPERATIONS DIRECTOR'S OFFICE (4 POSITIONS)                | 346,000            | <del>9,851,500</del> | <del>7,172,000</del> | 23 |
| 24          | MONITORING & LABORATORY SUPPORT (15 POSITIONS)            | 871,000            |                      |                      | 24 |
| 25          | SOUTHEAST REGION (23 POSITIONS)                           | 1,110,300 <i>W</i> | <del>1,110,300</del> |                      | 25 |
| 26          | IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE  |                    |                      |                      | 26 |
| 27          | CONTRACTUAL LINE ITEM IS \$25,000 FOR TECHNICAL           |                    |                      |                      | 27 |
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|    |   | APPROPRIATION | APPROPRIATION | FUND SOURCES |    |
|----|---|---------------|---------------|--------------|----|
|    | ALLOCATIONS   | ITEMS         | GENERAL FUND  | OTHER FUNDS  |    |
| 1  | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)        |               |               |              | 1  |
| 2  |   |               |               |              | 2  |
| 3  |   |               |               |              | 3  |
| 4  | ASSISTANCE/COOPERATION WITH FISH AND GAME TO HELP       |               |               |              | 4  |
| 5  | RESOLVE BEAR PROBLEMS AT SOUTHEAST RURAL COMMUNITY DUMP |               |               |              | 5  |
| 6  | SITES IN ORDER TO PROVIDE PROTECTION OF THE PUBLIC AND  |               |               |              | 6  |
| 7  | THE RESOURCE.   |               |               |              | 7  |
| 8  | SOUTHCENTRAL REGION (43 POSITIONS)                      | 2,115,100     |               |              | 8  |
| 9  | IT IS THE INTENT OF THE LEGISLATURE THAT \$6,000 IS     |               |               |              | 9  |
| 10 | INCLUDED FOR ON-SITE INSPECTIONS OF ILLEGAL WASTE       |               |               |              | 10 |
| 11 | DUMPING IN BRISTOL BAY, TOGIAK, AND THE ALEUTIAN CHAIN. |               |               |              | 11 |
| 12 | NORTHERN REGION (38 POSITIONS)                          | 2,012,900     |               |              | 12 |
| 13 | MANAGEMENT DIRECTOR'S OFFICE (5 POSITIONS)              | 423,600       |               |              | 13 |
| 14 | AIR AND SOLID WASTE (19 POSITIONS)                      | 1,502,100     |               |              | 14 |
| 15 | WATER QUALITY MANAGEMENT (15 POSITIONS)                 | 978,500       |               |              | 15 |
| 16 | PUBLIC PROTECTION                                       |               |               |              | 16 |
| 17 | SEAFOOD AND ANIMAL INDUSTRIES                           |               | 2,338,600     | 1,975,600    | 17 |
| 18 | ADMINISTRATION (2 POSITIONS)                            | 148,400       |               |              | 18 |
| 19 | ANIMAL INDUSTRY (14 POSITIONS)                          | 746,600       |               |              | 19 |
| 20 | SEAFOOD INDUSTRY (27 POSITIONS)                         | 1,443,600     |               |              | 20 |

| 1  |  | ALLOCATIONS                     | APPROPRIATION<br>ITEMS | APPROPRIATION FUND SOURCES<br>GENERAL FUND | OTHER FUNDS | 1  |
|----|--|---------------------------------|------------------------|--|-------------|----|
| 2  |  |                                 |                        |  |             | 2  |
| 3  | *****  |                                 | *****                  |  |             | 3  |
| 4  | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****                         |                                 | *****                  |  |             | 4  |
| 5  | *****  |                                 | *****                  |  |             | 5  |
| 6  | SENIOR CITIZENS TAX RELIEF   |                                 | 4,115,200              | 4,115,200                                  |             | 6  |
| 7  | PROPERTY TAX EXEMPTION   | 3,708,600                       |                        |  |             | 7  |
| 8  | RENTERS EQUIVALENCY REBATE   | 258,700                         |                        |  |             | 8  |
| 9  | WATER & SEWER ASSESSMENTS  | 30,000                          |                        |  |             | 9  |
| 10 | MOTOR VEHICLE EXEMPTION  | 117,900                         |                        |  |             | 10 |
| 11 | CHILD ASSISTANCE   |                                 | 13,055,700 <i>WA</i>   | 13,055,700 <i>WA</i>                       |             | 11 |
| 12 | CHILD CARE (6 POSITIONS)   | 10,287,700                      | 13,377,900             | 13,377,900                                 |             | 12 |
| 13 | <del>THE SUM OF \$305,000 <i>WA</i> IS APPROPRIATED TO THE DEPARTMENT OF</del> | <del>10,609,900 <i>WA</i></del> |                        |  |             | 13 |
| 14 | COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO                              |                                 |                        |  |             | 14 |
| 15 | KAWERAK, INCORPORATED FOR THE PURPOSE OF AN EARLY                              |                                 |                        |  |             | 15 |
| 16 | CHILDHOOD PROGRAM.   |                                 |                        |  |             | 16 |
| 17 | <del>THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS <i>WA</i></del> |                                 |                        |  |             | 17 |
| 18 | <del>A DIRECT GRANT TO THE CITY OF FAIRBANKS FOR LATCH KEY <i>WA</i></del>     |                                 |                        |  |             | 18 |
| 19 | <del>PROGRAMS <i>WA</i></del>  |                                 |                        |  |             | 19 |
| 20 | <del>THE SUM OF \$160,000 IS APPROPRIATED TO THE DEPARTMENT AS <i>WA</i></del> |                                 |                        |  |             | 20 |
| 21 | <del>A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR LATCH <i>WA</i></del> |                                 |                        |  |             | 21 |
| 22 | <del>KEY PROGRAMS <i>WA</i></del>  |                                 |                        |  |             | 22 |
| 23 | HEAD START GRANTS (1 POSITION)   | 2,768,000                       | 9,070,600 <i>WA</i>    | 1,358,300 <i>WA</i>                        |             | 23 |
| 24 | JOBS TRAINING PARTNERSHIP ACT  |                                 | 4,169,100              | 1,456,000                                  | 1,712,300   | 24 |
| 25 | TRAINING/EMPLOYMENT/ENERGY FIELD OFFICES<br>(15 POSITIONS)                     | 2,723,100                       |                        |  |             | 25 |

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| 1  | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)                   |         |  |       |                            |             | 1  |
| 2  |  |         |  |       |                            |             | 2  |
| 3  |  |         |  |       |                            |             | 3  |
| 4  | YOUTH PROGRAMS (8 POSITIONS)   |         | ALLOCATIONS                              | ITEMS | APPROPRIATION FUND SOURCES |             | 4  |
| 5  | <del>\$75,000</del> <i>\$75,000 WA</i>                               |         | <del>2,188,400</del>                     |       | GENERAL FUND               | OTHER FUNDS | 5  |
| 6  | THE SUM OF <del>\$100,000</del> IS APPROPRIATED TO THE DEPARTMENT AS |         | <del>2,279,700</del>                     |       |                            |             | 6  |
| 7  | A DIRECT GRANT TO MANILAQ FOR A YOUTH EMPLOYMENT                     |         |  |       |                            |             | 7  |
| 8  | PROGRAM.   |         |  |       |                            |             | 8  |
| 9  | <del>\$75,000</del> <i>\$75,000 WA</i>                               |         |  |       |                            |             | 9  |
| 10 | THE SUM OF <del>\$100,000</del> IS APPROPRIATED TO THE DEPARTMENT AS |         |  |       |                            |             | 10 |
| 11 | A DIRECT GRANT TO KAWERAK FOR A YOUTH EMPLOYMENT PROGRAM.            |         |  |       |                            |             | 11 |
| 12 | <del>\$229,000</del> <i>\$229,000 WA</i>                             |         |  |       |                            |             | 12 |
| 13 | THE SUM OF <del>\$221,000</del> IS APPROPRIATED TO THE DEPARTMENT AS |         |  |       |                            |             | 13 |
| 14 | A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A                  |         |  |       |                            |             | 14 |
| 15 | YOUTH EMPLOYMENT PROGRAM.  |         |  |       |                            |             | 15 |
| 16 | THE SUM OF \$35,500 IS APPROPRIATED TO THE DEPARTMENT AS             |         |  |       |                            |             | 16 |
| 17 | A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR A             |         |  |       |                            |             | 17 |
| 18 | SUMMER YOUTH PROGRAM.  |         |  |       |                            |             | 18 |
| 19 |  |         |  |       |                            |             | 19 |
| 20 |  |         |  |       |                            |             | 20 |
| 21 | GOVERNOR'S TRAINING PROGRAM (15 POSITIONS)                           |         | <del>3,459,100</del> <i>3,459,100 WA</i> |       |                            |             | 21 |
| 22 | <del>\$182,000</del> <i>\$182,000 WA</i>                             |         | <del>3,666,200</del>                     |       |                            |             | 22 |
| 23 | THE SUM OF <del>\$100,000</del> IS APPROPRIATED TO THE DEPARTMENT OF |         |  |       |                            |             | 23 |
| 24 | COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO                    |         |  |       |                            |             | 24 |
| 25 | MANILAQ MANPOWER FOR THE PURPOSE OF A CAREER GUIDANCE                |         |  |       |                            |             | 25 |
| 26 | PROGRAM.   |         |  |       |                            |             | 26 |
| 27 | THE SUM OF \$221,000 IS APPROPRIATED TO THE DEPARTMENT OF            |         |  |       |                            |             | 27 |
| 28 | COMMUNITY & REGIONAL AFFAIRS AS A DIRECT GRANT TO THE                |         |  |       |                            |             | 28 |
| 29 | FAIRBANKS NATIVE ASSOCIATION FOR THE PURPOSE OF AN                   |         |  |       |                            |             | 29 |
| 30 | EMPLOYMENT SERVICES PROGRAM.   |         |  |       |                            |             | 30 |
| 31 | DISLOCATED WORKERS   | 500,000 |  |       |                            |             | 31 |
| 32 | DISPLACED HOMEMAKERS (1 POSITION)                                    |         |  |       | 603,700                    | 603,700     | 32 |

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| 1  | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)                             |                     |                     |                     |              | 1  |
| 2  |  |                     | APPROPRIATION       | APPROPRIATION       | FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS         | ITEMS               | GENERAL FUND        | OTHER FUNDS  | 3  |
| 4  | COMMUNITY ASSISTANCE GRANTS  |                     | 6,817,500           | 3,929,000           | 2,888,500    | 4  |
| 5  | AGRICULTURAL LAND EXEMPTION  | 150,000             |                     |                     |              | 5  |
| 6  | NATIONAL FOREST RECEIPTS   | 2,888,500           |                     |                     |              | 6  |
| 7  | RURAL DEVELOPMENT GRANTS   | 3,100,000           |                     |                     |              | 7  |
| 8  | ORGANIZATIONAL GRANTS  | 30,100              |                     |                     |              | 8  |
| 9  | COMMUNITY LEGAL ASSISTANCE GRANTS  | 48,900              |                     |                     |              | 9  |
| 10 | BULK FUEL GRANTS   | 600,000             |                     |                     |              | 10 |
| 11 | COMMUNITY ASSISTANCE/ADMINISTRATION  |                     | 4,854,900 <i>ut</i> | 4,763,800 <i>ut</i> |              | 11 |
| 12 | TRAINING DEVELOPMENT, & RDA (41 POSITIONS)                                     | 2,394,000 <i>ut</i> | 5,713,700           | 5,622,600           | 91,100       | 12 |
| 13 | THE SUM OF <del>2,394,000</del> <i>ut</i> IS APPROPRIATED TO THE DEPARTMENT AS |                     |                     |                     |              | 13 |
| 14 | A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR                         |                     |                     |                     |              | 14 |
| 15 | THE PURPOSE OF EXPANDING ITS NATIVE ECONOMIC DEVELOPMENT                       |                     |                     |                     |              | 15 |
| 16 | PROGRAM.   |                     |                     |                     |              | 16 |
| 17 | THE SUM OF \$45,000 IS APPROPRIATED TO THE RURAL CITIZENS                      |                     |                     |                     |              | 17 |
| 18 | AIRPORT ASSISTANCE PROGRAM FOR THE ANCHORAGE AIRPORT                           |                     |                     |                     |              | 18 |
| 19 | PROGRAM.   |                     |                     |                     |              | 19 |
| 20 | STATE ASSESSOR (9 POSITIONS)   | 348,600             |                     |                     |              | 20 |
| 21 | LOCAL BOUNDARY COMMISSION (2 POSITIONS)  | 127,600             |                     |                     |              | 21 |
| 22 | GRANTS ADMINISTRATION (9 POSITIONS)  | 1,984,700 <i>ut</i> |                     |                     |              | 22 |
| 23 | THE SUM OF <del>2,500,000</del> <i>ut</i> IS APPROPRIATED TO THE DEPARTMENT AS |                     |                     |                     |              | 23 |
| 24 | A DIRECT GRANT TO ASSOCIATION FOR STRANDED RURAL                               |                     |                     |                     |              | 24 |
| 25 | ALASKANS FOR AN ASSISTANCE PROGRAM.  |                     |                     |                     |              | 25 |
| 26 | THE SUM OF <del>2,000,000</del> <i>ut</i> IS APPROPRIATED TO THE DEPARTMENT AS |                     |                     |                     |              | 26 |
| 27 | A DIRECT GRANT TO ALASKA NATIVE FOUNDATION FOR THE                             |                     |                     |                     |              | 27 |
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|----|--|-------------|---------------|---------------|--------------|----|
| 1  | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)                           |             |               |               |              | 1  |
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | ALASKA NATIVE LEADERSHIP PROJECT.  |             |               |               |              | 4  |
| 5  | THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS                    |             |               |               |              | 5  |
| 6  | A DIRECT GRANT TO KOYUKON DEVELOPMENT CORPORATION FOR A                      |             |               |               |              | 6  |
| 7  | REGIONAL JOB DEVELOPMENT PROJECT.  |             |               |               |              | 7  |
| 8  | THE SUM OF <del>125,000</del> <i>ut</i> IS APPROPRIATED TO THE DEPARTMENT AS |             |               |               |              | 8  |
| 9  | A DIRECT GRANT TO BRISTOL BAY NATIVE ASSOCIATION FOR A                       |             |               |               |              | 9  |
| 10 | FISHERIES PROGRAM.   |             |               |               |              | 10 |
| 11 | THE SUM OF <del>150,000</del> <i>ut</i> IS APPROPRIATED TO THE DEPARTMENT AS |             |               |               |              | 11 |
| 12 | A DIRECT GRANT TO NORTH SLOPE BOROUGH FOR A VOCATIONAL                       |             |               |               |              | 12 |
| 13 | EDUCATION PILOT PROGRAM.   |             |               |               |              | 13 |
| 14 | THE SUM OF <del>150,000</del> <i>ut</i> IS APPROPRIATED TO THE DEPARTMENT AS |             |               |               |              | 14 |
| 15 | A DIRECT GRANT TO THE RAILBELT COMMUNITY DEVELOPMENT                         |             |               |               |              | 15 |
| 16 | CORPORATION AS THE FINAL PHASE OF STATE FUNDS FOR                            |             |               |               |              | 16 |
| 17 | OPERATION OF THEIR PROGRAM WHICH DISTRIBUTES FEDERAL                         |             |               |               |              | 17 |
| 18 | FUNDS AVAILABLE FOR SMALL BUSINESS LOANS.                                    |             |               |               |              | 18 |
| 19 | THE SUM OF \$44,500 IS APPROPRIATED TO THE DEPARTMENT FOR                    |             |               |               |              | 19 |
| 20 | PAYMENT TO THE MUNICIPALITY OF AKUTAN FOR THE PURPOSES                       |             |               |               |              | 20 |
| 21 | SET OUT IN AS 29.88-29.95.   |             |               |               |              | 21 |
| 22 | THE SUM OF <del>150,000</del> <i>ut</i> IS APPROPRIATED TO THE DEPARTMENT AS |             |               |               |              | 22 |
| 23 | A DIRECT GRANT TO THE SEALASKA HERITAGE FOUNDATION FOR A                     |             |               |               |              | 23 |
| 24 | LANGUAGE AND CULTURAL STUDIES PROGRAM.                                       |             |               |               |              | 24 |
| 25 | THE SUM OF \$25,000 IS APPROPRIATED TO THE DEPARTMENT AS                     |             |               |               |              | 25 |
| 26 | A DIRECT GRANT TO THE YUKON-KUSKOKWIM DELTA MAYOR'S                          |             |               |               |              | 26 |
| 27 | ASSOCIATION FOR THE MAYOR'S CONFERENCE.                                      |             |               |               |              | 27 |
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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2

3

4 THE SUM OF ~~\$230,000~~ <sup>\$70,000</sup> IS APPROPRIATED TO THE DEPARTMENT AS

5 A DIRECT GRANT TO DRUTSARARMUIT NATIVE COUNCIL FOR A  
6 NELSON ISLAND REINDEER INDUSTRY PROGRAM.

7 THE SUM OF \$200,000 IS APPROPRIATED TO THE DEPARTMENT AS

8 A DIRECT GRANT TO THE COMMUNITY ENTERPRISE DEVELOPMENT  
9 CORPORATION OF ALASKA FOR A RURAL ENTREPRENEURSHIP

10 DEMONSTRATION PROGRAM.

11 ~~IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF~~ <sup>WA</sup>

12 ~~\$130,000 IS APPROPRIATED FROM THE DEPARTMENT TO THE~~ <sup>WA</sup>

13 ~~ALASKA CONSUMER ADVOCACY FOR CONSUMER REPRESENTATION ON~~ <sup>WA</sup>

14 ~~UTILITY RATE ISSUES~~ <sup>WA</sup>

15 ENERGY PROGRAMS

16 ENERGY CONSERVATION (11 POSITIONS)

17 ~~THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS~~ <sup>WA</sup>

18 ~~A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL~~ <sup>WA</sup>

19 ~~PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL~~ <sup>WA</sup>

20 ~~WEATHERIZATION AND ENERGY ASSISTANCE.~~ <sup>WA</sup>

21 ~~THE SUM OF \$30,000 IS APPROPRIATED TO THE DEPARTMENT AS~~ <sup>WA</sup>

22 ~~A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE~~ <sup>WA</sup>

23 ~~PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY~~ <sup>WA</sup>

24 ~~ASSISTANCE.~~ <sup>WA</sup>

25 THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS

26 A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE

27 PURPOSE OF ASSISTING VILLAGES TOWARD ENERGY

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APPROPRIATION APPROPRIATION FUND SOURCES  
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

3,564,800 <sup>WA</sup> 2,332,100 <sup>WA</sup> 1,232,700

2,682,100 <sup>WA</sup> 2,002,100 <sup>WA</sup>

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)

2

3

4 SELF-SUFFICIENCY.

5 THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS

6 A DIRECT GRANT TO NUNAM KITLUTSISTI FOR THE PURPOSE OF A  
7 VILLAGE ENERGY DEMAND AND USE COORDINATION PROGRAM.

8 WEATHERIZATION CIP (6 POSITIONS)

9 INSTITUTIONAL BUILDING CONSERVATION CIP

10 STATEWIDE ASSISTANCE AND ENTITLEMENT (12 POSITIONS)

11 ~~THE SUM OF \$279,700 IS APPROPRIATED TO THE DEPARTMENT AS~~ <sup>WA</sup>

12 ~~A DIRECT GRANT TO TANANA CHIEFS CONFERENCE FOR A CAPITAL~~ <sup>WA</sup>

13 ~~PLANNING PROGRAM.~~ <sup>WA</sup>

14 THE SUM OF \$125,000 IS APPROPRIATED TO THE DEPARTMENT AS

15 A DIRECT GRANT TO NUNAM KITLUTSISTI FOR A

16 YUKON-KUSKOKWIM ENERGY AND MINERAL DEVELOPMENT VILLAGE

17 PARTICIPATION PROGRAM.

18 ~~THE SUM OF \$148,800 IS APPROPRIATED TO THE DEPARTMENT AS~~ <sup>WA</sup>

19 ~~A DIRECT GRANT TO THE UPPER TANANA DEVELOPMENT~~ <sup>WA</sup>

20 ~~CORPORATION FOR THE UPPER TANANA REGIONAL ADVISORY~~ <sup>WA</sup>

21 ~~COMMITTEE FOR COMMUNITY PLANNING.~~ <sup>WA</sup>

22 THE SUM OF \$47,000 IS APPROPRIATED TO THE DEPARTMENT AS

23 A DIRECT GRANT TO THE KUSKOKWIM NATIVE ASSOCIATION FOR

24 THE AGRICULTURAL PROGRAM.

25 THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS

26 A DIRECT GRANT TO THE BERING SEA FISHERMAN'S ASSOCIATION

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APPROPRIATION APPROPRIATION FUND SOURCES  
ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS

755,600 127,100 2,819,700 <sup>WA</sup> 944,700 <sup>WA</sup> 1,875,000

3,248,200 <sup>WA</sup> 1,373,200 <sup>WA</sup>

|    |  |             |               |               |              |    |
|----|--|-------------|---------------|---------------|--------------|----|
| 1  | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)                   |             |               |               |              | 1  |
| 2  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | FOR FISHERIES PROGRAMS.  |             |               |               |              | 4  |
| 5  | RURAL DEVELOPMENT  |             | 1,096,000     | 1,096,000     |              | 5  |
| 6  | RURAL DEVELOPMENT  |             | 1,246,000     | 1,246,000     |              | 6  |
| 7  | ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY<br>(7 POSITIONS)          | 636,000     |               |               |              | 7  |
| 8  | <del>THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS</del> |             |               |               |              | 8  |
| 9  | <del>A DIRECT GRANT TO QUTSARARMUIT NATIVE COUNCIL FOR THE</del>     |             |               |               |              | 9  |
| 10 | <del>PURPOSE OF AN ANCSA AND ANILCA LAND CONVEYANCE PROGRAM.</del>   |             |               |               |              | 10 |
| 11 | THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT AS            |             |               |               |              | 11 |
| 12 | A DIRECT GRANT TO THE ALASKA FEDERATION OF NATIVES FOR               |             |               |               |              | 12 |
| 13 | THE PURPOSE OF AN ANCSA PLAN OF SURVEY ASSISTANCE                    |             |               |               |              | 13 |
| 14 | PROGRAM.   |             |               |               |              | 14 |
| 15 | MUNICIPAL LANDS TRUSTEE (5 POSITIONS)                                | 284,800     |               |               |              | 15 |
| 16 | RURAL AFFAIRS COMMISSION (2 POSITIONS)                               | 175,200     |               |               |              | 16 |
| 17 | COMMUNITY BLOCK GRANTS (1 POSITION)                                  |             | 2,804,000     |               | 2,804,000    | 17 |
| 18 | ADMINISTRATION & SUPPORT   |             | 2,645,800     | 2,525,100     | 120,700      | 18 |
| 19 | OFFICE OF THE COMMISSIONER (4 POSITIONS)                             | 1,503,800   |               |               |              | 19 |
| 20 | ADMINISTRATIVE SERVICES (29 POSITIONS)                               | 1,142,000   |               |               |              | 20 |
| 21 | HOUSING ASSISTANCE ADMINISTRATION                                    |             | 2,649,000     | 1,812,100     | 836,900      | 21 |
| 22 | HOUSING ASSISTANCE ADMINISTRATION                                    |             |               |               |              | 22 |
| 23 | HOUSING LOAN ADMINISTRATION (23 POSITIONS)                           | 2,555,000   |               |               |              | 23 |
| 24 | GRANTS, DEMONSTRATIONS, & INFORMATION SYSTEMS<br>(2 POSITIONS)       | 94,000      |               |               |              | 24 |
| 25 | DATA AND WORD PROCESSING   |             | 268,300       | 253,300       | 15,000       | 25 |

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|----|--|-------------|---------------|---------------|--------------|----|
| 1  |  |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1  |
| 2  |  | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 2  |
| 3  | *****  | *****       |               |               |              | 3  |
| 4  | ***** DEPARTMENT OF CORRECTIONS *****                    | *****       |               |               |              | 4  |
| 5  | *****  | *****       |               |               |              | 5  |
| 6  | ADMINISTRATION OF JUSTICE                                |             |               |               |              | 6  |
| 7  | ADMINISTRATION AND SUPPORT                               |             | 17,781,700    | 16,816,500    | 965,200      | 7  |
| 8  | COMMISSIONER'S OFFICE (10 POSITIONS)                     | 637,800     |               |               |              | 8  |
| 9  | PAROLE BOARD (4 POSITIONS)                               | 334,900     |               |               |              | 9  |
| 10 | FACILITY-CAPITAL IMPROVEMENT UNIT (5 POSITIONS)          | 262,200     |               |               |              | 10 |
| 11 | ADMINISTRATIVE SERVICES (36 POSITIONS)                   | 1,460,000   |               |               |              | 11 |
| 12 | STATEWIDE PROGRAMS (12 POSITIONS)                        | 6,442,200   |               |               |              | 12 |
| 13 | CORRECTIONAL INDUSTRIES ADMINISTRATION<br>(12 POSITIONS) | 524,200     |               |               |              | 13 |
| 14 | CORRECTIONAL INDUSTRIES PRODUCT COST                     | 703,000     |               |               |              | 14 |
| 15 | TRAINING UNIT (8 POSITIONS)                              | 532,700     |               |               |              | 15 |
| 16 | OUT-OF-STATE CONTRACTUAL                                 | 3,118,700   |               |               |              | 16 |
| 17 | MAJOR MEDICAL (10 POSITIONS)                             | 3,502,800   |               |               |              | 17 |
| 18 | DATA AND WORD PROCESSING (2 POSITIONS)                   | 263,200     |               |               |              | 18 |
| 19 | NORTHERN AND INTERIOR REGION                             |             | 11,867,200    | 11,867,200    |              | 19 |
| 20 | DIRECTOR'S OFFICE (2 POSITIONS)                          | 194,900     |               |               |              | 20 |
| 21 | FAIRBANKS CORRECTIONAL CENTER (91 POSITIONS)             | 6,226,300   |               |               |              | 21 |
| 22 | NOME CORRECTIONAL CENTER (18 POSITIONS)                  | 1,338,700   |               |               |              | 22 |
| 23 | BETHEL CORRECTIONAL CENTER (38 POSITIONS)                | 2,742,200   |               |               |              | 23 |
| 24 | PRORATION (25 POSITIONS)                                 | 1,365,100   |               |               |              | 24 |
| 25 | SOUTHCENTRAL REGION                                      |             | 34,906,600    | 34,906,600    |              | 25 |

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| 1  | DEPARTMENT OF CORRECTIONS (CONT.)                  |             | 1  |
|----|--|-------------|----|
| 2  |  | ALLOCATIONS | 2  |
| 3  |  | ITEMS       | 3  |
| 4  | DIRECTOR'S OFFICE (2 POSITIONS)                    | 172,200     | 4  |
| 5  | PALMER CORRECTIONAL CENTER (79 POSITIONS)          | 5,333,900   | 5  |
| 6  | HILAND MOUNTAIN CORRECTIONAL CENTER (81 POSITIONS) | 5,302,300   | 6  |
| 7  | MEADOW CREEK CORRECTIONAL CENTER (22 POSITIONS)    | 1,289,200   | 7  |
| 8  | COOK INLET PRE-TRIAL FACILITY (122 POSITIONS)      | 7,525,400   | 8  |
| 9  | ANCHORAGE STATE CORRECTIONAL CENTER (34 POSITIONS) | 1,991,800   | 9  |
| 10 | ANCHORAGE ANNEX CORRECTIONAL CENTER (49 POSITIONS) | 2,793,800   | 10 |
| 11 | RIDGEVIEW CORRECTIONAL CENTER (18 POSITIONS)       | 1,056,900   | 11 |
| 12 | WILDWOOD CORRECTIONAL CENTER (86 POSITIONS)        | 4,629,700   | 12 |
| 13 | GOOSE BAY CORRECTIONAL CENTER (31 POSITIONS)       | 2,682,500   | 13 |
| 14 | PROBATION (46 POSITIONS)                           | 2,128,900   | 14 |
| 15 | SOUTHEAST REGION                                   | 8,645,800   | 15 |
| 16 | DIRECTOR'S OFFICE (2 POSITIONS)                    | 146,300     | 16 |
| 17 | JUNEAU CORRECTIONAL CENTER (78 POSITIONS)          | 4,735,500   | 17 |
| 18 | JOHNSON HUMAN SERVICES CENTER (15 POSITIONS)       | 889,600     | 18 |
| 19 | KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS)       | 2,185,000   | 19 |
| 20 | PROBATION (15 POSITIONS)                           | 689,400     | 20 |

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| 1  |   | ALLOCATIONS | ITEMS                           | GENERAL FUND                    | OTHER FUNDS                    | 1  |
|----|---|-------------|---------------------------------|---------------------------------|--------------------------------|----|
| 2  |   |             |                                 |                                 |                                | 2  |
| 3  | *****   | *****       |                                 |                                 |                                | 3  |
| 4  | ***** UNIVERSITY OF ALASKA *****                          |             |                                 |                                 |                                | 4  |
| 5  | *****   | *****       |                                 |                                 |                                | 5  |
| 6  | UNIVERSITY OF ALASKA                                      |             |                                 |                                 |                                | 6  |
| 7  | STATEWIDE PROGRAMS AND SERVICES                           |             | 23,773,000                      | 14,920,700                      | 8,852,300                      | 7  |
| 8  | STATEWIDE PROGRAMS AND SERVICES (253 POSITIONS)           | 21,825,600  |                                 |                                 |                                | 8  |
| 9  | CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (38 POSITIONS)  | 1,947,400   |                                 |                                 |                                | 9  |
| 10 | UNIVERSITY OF ALASKA, FAIRBANKS                           |             |                                 |                                 |                                | 10 |
| 11 | UNIVERSITY OF ALASKA, FAIRBANKS (1,040 POSITIONS)         |             | 82,489,700                      | 51,073,000                      | 31,416,700                     | 11 |
| 12 | <del>NEW POSITIONS (12 POSITIONS)</del> <i>wt</i>         |             | <del>527,300</del> <i>wt</i>    | <del>527,300</del> <i>wt</i>    |                                | 12 |
| 13 | ORGANIZED RESEARCH (688 POSITIONS)                        |             | 45,354,200                      | 15,381,000                      | 29,973,200                     | 13 |
| 14 | DESIGNATED PROJECTS (4 POSITIONS)                         |             | <del>285,000</del> <i>wt</i>    | <del>285,000</del> <i>wt</i>    |                                | 14 |
| 15 | UNIVERSITY OF ALASKA, ANCHORAGE                           |             |                                 |                                 |                                | 15 |
| 16 | UNIVERSITY OF ALASKA, ANCHORAGE (495 POSITIONS)           |             | 35,659,500                      | 24,158,000                      | 11,501,500                     | 16 |
| 17 | NEW POSITIONS (8 POSITIONS)                               |             | <del>105,200</del> <i>wt</i>    | <del>105,200</del> <i>wt</i>    |                                | 17 |
| 18 | UNIVERSITY OF ALASKA, JUNEAU (210 POSITIONS)              |             | <del>12,911,100</del> <i>wt</i> | <del>10,308,100</del> <i>wt</i> | <del>2,509,400</del> <i>wt</i> | 18 |
| 19 | ANCHORAGE COMMUNITY COLLEGE                               |             |                                 |                                 |                                | 19 |
| 20 | ANCHORAGE COMMUNITY COLLEGE (390 POSITIONS)               |             | 25,254,600                      | 17,303,400                      | 7,951,200                      | 20 |
| 21 | NEW POSITIONS (7 POSITIONS)                               |             | <del>135,700</del> <i>wt</i>    | <del>85,800</del> <i>wt</i>     | 49,900                         | 21 |
| 22 | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED             |             | <del>46,544,200</del> <i>wt</i> | <del>33,283,300</del> <i>wt</i> | 13,310,900                     | 22 |
| 23 | STATEWIDE STAFF AND SUPPORT (41 POSITIONS)                | 4,765,900   |                                 |                                 |                                | 23 |
| 24 | CHUKCHI COMMUNITY COLLEGE (10 POSITIONS)                  | 1,202,200   |                                 |                                 |                                | 24 |
| 25 | COOPERATIVE EXTENSION SERVICE (115 POSITIONS)             | 6,375,800   |                                 |                                 |                                | 25 |
| 26 | THE SUM OF \$100,000 IS APPROPRIATED TO THE UNIVERSITY OF |             |                                 |                                 |                                | 26 |

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| 1  | UNIVERSITY OF ALASKA (CONT.)                             |  |                     |   | 1  |
| 2  |  |  |                     |   | 2  |
| 3  |  | ALLOCATIONS                                  | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS | 3  |
| 4  | ALASKA, COOPERATIVE EXTENSION SERVICE, AS A DIRECT GRANT |  |                     |   | 4  |
| 5  | TO THE TANANA CHIEFS CONFERENCE FOR THE PURPOSE OF       |  |                     |   | 5  |
| 6  | ESTABLISHING A 4-H AGRICULTURE/YOUTH ACTIVITIES PROGRAM. |  |                     |   | 6  |
| 7  | FISHERIES INDUSTRIAL TECHNICAL CENTER (7 POSITIONS)      | 1,201,200                                    |                     |   | 7  |
| 8  | ISLANDS COMMUNITY COLLEGE (17 POSITIONS)                 | 1,591,000                                    |                     |   | 8  |
| 9  | KENAI PENINSULA COMMUNITY COLLEGE (58 POSITIONS)         | 4,438,400                                    |                     |   | 9  |
| 10 | KETCHIKAN COMMUNITY COLLEGE (25 POSITIONS)               | 2,031,700                                    |                     |   | 10 |
| 11 | KODIAK COMMUNITY COLLEGE (36 POSITIONS)                  | 2,483,100                                    |                     |   | 11 |
| 12 | KUSKOKWIM COMMUNITY COLLEGE (61 POSITIONS)               | <del>4,669,600</del><br><del>4,753,500</del> |                     |   | 12 |
| 13 | MATANUSKA - SUSITNA COMMUNITY COLLEGE (36 POSITIONS)     | 2,442,100                                    |                     |   | 13 |
| 14 | NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)               | 2,475,700                                    |                     |   | 14 |
| 15 | PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)    | 2,245,900                                    |                     |   | 15 |
| 16 | PRINCE WILLIAM SOUND CC - CORDOVA/COPPER CENTER          | 78,800                                       |                     |   | 16 |
| 17 | RURAL EDUCATION (59 POSITIONS)                           | 5,254,100                                    |                     |   | 17 |
| 18 | TANANA VALLEY COMMUNITY COLLEGE (87 POSITIONS)           | <del>5,338,700</del><br><del>5,528,700</del> |                     |   | 18 |
| 19 | *****  | *****  |                     |   | 19 |
| 20 | ***** ALASKA COURT SYSTEM *****                          |  |                     |   | 20 |
| 21 | *****  | *****  |                     |   | 21 |
| 22 | ADMINISTRATION OF JUSTICE                                |  |                     |   | 22 |
| 23 | ALASKA COURT SYSTEM                                      |  | 39,223,500          | 39,223,500  | 23 |
| 24 | APPELLATE COURTS (53 POSITIONS)                          | 3,809,100                                    |                     |   | 24 |

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|----|--|-------------|---------------------|---|----|
| 1  | ALASKA COURT SYSTEM (CONT.)                          |             |                     |   | 1  |
| 2  |  |             |                     |   | 2  |
| 3  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS | 3  |
| 4  | TRIAL COURTS (512 POSITIONS)                         | 31,025,000  |                     |   | 4  |
| 5  | ADMINISTRATOR & SUPPORT (60 POSITIONS)               | 4,389,400   |                     |   | 5  |
| 6  | COMMISSION ON JUDICIAL CONDUCT                       |             | 71,200              | 71,200  | 6  |
| 7  | JUDICIAL COUNCIL (3 POSITIONS)                       |             | 408,700             | 408,700   | 7  |
| 8  | *****  | *****       |                     |   | 8  |
| 9  | ***** LEGISLATURE *****                              |             |                     |   | 9  |
| 10 | *****  | *****       |                     |   | 10 |
| 11 | GENERAL GOVERNMENT                                   |             |                     |   | 11 |
| 12 | BUDGET & AUDIT COMMITTEE                             |             | 6,837,400           | 6,837,400   | 12 |
| 13 | LEGISLATIVE AUDIT (45 POSITIONS)                     | 2,767,900   |                     |   | 13 |
| 14 | LEGISLATIVE FINANCE (36 POSITIONS)                   | 3,564,500   |                     |   | 14 |
| 15 | COMMITTEE EXPENSES (4 POSITIONS)                     | 505,000     |                     |   | 15 |
| 16 | LEGISLATIVE COUNCIL                                  |             |                     |   | 16 |
| 17 | SALARIES AND ALLOWANCES (60 POSITIONS)               |             | 3,997,200           | 3,997,200   | 17 |
| 18 | LEADERSHIP (87 POSITIONS)                            |             | 4,000,000           | 4,000,000   | 18 |
| 19 | IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF  |             |                     |   | 19 |
| 20 | 9800,000 OF THIS APPROPRIATION BE USED FOR STANDING  |             |                     |   | 20 |
| 21 | COMMITTEES OF THE LEGISLATURE OTHER THAN THE FINANCE |             |                     |   | 21 |
| 22 | COMMITTEES.  |             |                     |   | 22 |
| 23 | EXECUTIVE ADMINISTRATION (27 POSITIONS)              |             | 2,840,200           | 2,840,200   | 23 |
| 24 | PUBLIC SERVICES (60 POSITIONS)                       |             | 3,270,200           | 3,270,200   | 24 |
| 25 | ADMINISTRATIVE SERVICES (30 POSITIONS)               |             | 1,559,000           | 1,559,000   | 25 |

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|----|--|-------------|---------------|----------------------------|----|
| 1  | LEGISLATURE (CONT.)                    |             |               |                            | 1  |
| 2  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | LEGAL SERVICES (20 POSITIONS)          |             | 1,606,400     | 1,606,400                  | 4  |
| 5  | SESSION EXPENSES (73 POSITIONS)        |             | 6,121,200     | 6,121,200                  | 5  |
| 6  | COUNCIL & SUBCOMMITTEES                |             | 828,100       | 828,100                    | 6  |
| 7  | OFFICE SPACE RENTAL (17 POSITIONS)     |             | 2,447,500     | 2,447,500                  | 7  |
| 8  | HOUSE RESEARCH (10 POSITIONS)          |             | 686,700       | 686,700                    | 8  |
| 9  | SENATE ADVISORY COUNCIL (11 POSITIONS) |             | 686,700       | 686,700                    | 9  |
| 10 | OMBUDSMAN (23 POSITIONS)               |             | 1,714,800     | 1,714,800                  | 10 |

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|    |  |  |               |                            |    |
|----|--|--|---------------|----------------------------|----|
| 1  | * SEC. 23 THE FOLLOWING APPROPRIATION ITEMS ARE FOR      |  |               |                            | 1  |
| 2  | OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER    |  |               |                            | 2  |
| 3  | FUNDS AS SET OUT IN THE FISCAL YEAR 1985 BUDGET SUMMARY  |  |               |                            | 3  |
| 4  | BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR    |  |               |                            | 4  |
| 5  | THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE      |  |               |                            | 5  |
| 6  | FISCAL YEAR BEGINNING JULY 1, 1984 AND ENDING JUNE 30,   |  |               |                            | 6  |
| 7  | 1985. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR        |  |               |                            | 7  |
| 8  | LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND     |  |               |                            | 8  |
| 9  | SESSION OF THE THIRTEENTH LEGISLATURE AND ARE TO BE      |  |               |                            | 9  |
| 10 | CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD   |  |               |                            | 10 |
| 11 | A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,    |  |               |                            | 11 |
| 12 | ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER      |  |               |                            | 12 |
| 13 | MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION |  |               |                            | 13 |
| 14 | FOR THAT MEASURE SHALL LAPSE.                            |  |               |                            | 14 |
| 15 |  |  | APPROPRIATION | APPROPRIATION FUND SOURCES | 15 |
| 16 |  |  | ITEMS         | GENERAL FUND OTHER FUNDS   | 16 |
| 17 | HB 7 AN ACT RELATING TO MANDATORY AUTOMOBILE             |  | 177,200       | 177,200                    | 17 |
| 18 | INSURANCE  |  |               |                            | 18 |
| 19 | APPROPRIATED TO DEPARTMENT OF LAW                        |  |               |                            | 19 |
| 20 | HB 7 AN ACT RELATING TO MANDATORY AUTOMOBILE             |  | 330,100       | 330,100                    | 20 |
| 21 | INSURANCE  |  |               |                            | 21 |
| 22 | APPROPRIATED TO DEPARTMENT OF PUBLIC                     |  |               |                            | 22 |
| 23 | SAFETY   |  |               |                            | 23 |
| 24 | HB 7 AN ACT RELATING TO MANDATORY AUTOMOBILE             |  | 45,200        | 45,200                     | 24 |
| 25 | INSURANCE  |  |               |                            | 25 |
| 26 | APPROPRIATED TO ALASKA COURT SYSTEM                      |  |               |                            | 26 |

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|----|--|-------------------|-----------------------------|----|
| 1  | NEW LEGISLATION (CONT.)  |                   |                             | 1  |
| 2  |  | APPROPRIATION     | APPROPRIATION FUND SOURCES  | 2  |
| 3  |  | ITEMS             | GENERAL FUND OTHER FUNDS    | 3  |
| 4  | HB 31 AN ACT RELATING TO TAX BENEFITS FOR DISABLED                 | 300,000           | 300,000                     | 4  |
| 5  | VETERANS AND SENIOR RESIDENTS                                      |                   |                             | 5  |
| 6  | APPROPRIATED TO DEPARTMENT OF COMMUNITY                            |                   |                             | 6  |
| 7  | & REGIONAL AFFAIRS   |                   |                             | 7  |
| 8  | HB 39 AN ACT RELATING TO SERVICES FOR PREGNANT                     | 720,000           | 720,000                     | 8  |
| 9  | WOMEN  |                   |                             | 9  |
| 10 | APPROPRIATED TO DEPARTMENT OF HEALTH &                             |                   |                             | 10 |
| 11 | SOCIAL SERVICES  |                   |                             | 11 |
| 12 | HB 84 AN ACT RELATING TO SMOKING IN PUBLIC PLACES                  | 20,000            | 20,000                      | 12 |
| 13 | AND VEHICLES   |                   |                             | 13 |
| 14 | APPROPRIATED TO DEPARTMENT OF                                      |                   |                             | 14 |
| 15 | ENVIRONMENTAL CONSERVATION   |                   |                             | 15 |
| 16 | HB 84 AN ACT RELATING TO SMOKING IN PUBLIC PLACES                  | 5,000             | 5,000                       | 16 |
| 17 | AND VEHICLES   |                   |                             | 17 |
| 18 | APPROPRIATED TO DEPARTMENT OF COMMUNITY                            |                   |                             | 18 |
| 19 | & REGIONAL AFFAIRS   |                   |                             | 19 |
| 20 | <del>HB 279 AN ACT AUTHORIZING PARTICIPATION BY</del>              | <del>62,400</del> | <del>62,400</del> <i>WA</i> | 20 |
| 21 | <del>MAGISTRATES IN THE JUDICIAL RETIREMENT SYSTEM</del> <i>WA</i> |                   |                             | 21 |
| 22 | <del>APPROPRIATED TO ALASKA COURT SYSTEM</del> <i>WA</i>           |                   |                             | 22 |
| 23 | HB 289 AN ACT RELATING TO THE TIME FOR OPENING                     | 14,200            | 14,200                      | 23 |
| 24 | POLLS ON ELECTION DAY  |                   |                             | 24 |
| 25 | APPROPRIATED TO OFFICE OF THE GOVERNOR                             |                   |                             | 25 |

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|----|--|-------------------|-----------------------------|----|
| 1  | NEW LEGISLATION (CONT.)                                      |                   |                             | 1  |
| 2  |  | APPROPRIATION     | APPROPRIATION FUND SOURCES  | 2  |
| 3  |  | ITEMS             | GENERAL FUND OTHER FUNDS    | 3  |
| 4  | <del>HB 455 AN ACT RELATING TO DEFECTS IN THE TITLE OF</del> | <del>54,900</del> | <del>54,900</del> <i>WA</i> | 4  |
| 5  | <del>STATE LAND</del> <i>WA</i>                              |                   |                             | 5  |
| 6  | <del>APPROPRIATED TO DEPARTMENT OF NATURAL</del> <i>WA</i>   |                   |                             | 6  |
| 7  | <del>RESOURCES</del> <i>WA</i>                               |                   |                             | 7  |
| 8  | HB 488 AN ACT CREATING AN OLYMPIC RESERVE ACCOUNT            | 1,055,000         | 1,055,000                   | 8  |
| 9  | APPROPRIATED TO DEPARTMENT OF                                |                   |                             | 9  |
| 10 | ADMINISTRATION   |                   |                             | 10 |
| 11 | HB 498 AN ACT RELATING TO MILITARY RETIREMENT                | 79,300            | 79,300                      | 11 |
| 12 | BENEFITS   |                   |                             | 12 |
| 13 | APPROPRIATED TO DEPARTMENT OF MILITARY                       |                   |                             | 13 |
| 14 | AFFAIRS  |                   |                             | 14 |
| 15 | HB 503 AN ACT RELATING TO RESIDENTS OF ALASKA                | 133,000           | 133,000                     | 15 |
| 16 | PIONEERS' HOMES  |                   |                             | 16 |
| 17 | APPROPRIATED TO DEPARTMENT OF                                |                   |                             | 17 |
| 18 | ADMINISTRATION   |                   |                             | 18 |
| 19 | HB 512 AN ACT ESTABLISHING THE ALASKA RAILROAD               | 39,722,200        | 2,372,200 37,350,000        | 19 |
| 20 | CORPORATION  |                   |                             | 20 |
| 21 | APPROPRIATED TO DEPARTMENT OF COMMERCE                       |                   |                             | 21 |
| 22 | & ECONOMIC DEVELOPMENT                                       |                   |                             | 22 |
| 23 | <del>HB 530 AN ACT RELATING TO WAIVER OF JUVENILES AS</del>  | <del>44,800</del> | <del>44,800</del> <i>WA</i> | 23 |
| 24 | <del>ADULTS</del> <i>WA</i>                                  |                   |                             | 24 |
| 25 | <del>APPROPRIATED TO DEPARTMENT OF</del> <i>WA</i>           |                   |                             | 25 |
| 26 | <del>CORRECTIONS</del> <i>WA</i>                             |                   |                             | 26 |

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|----|---|----------------------|----------------------------|---------------|----|
| 1  | NEW LEGISLATION (CONT.)                                       |                      |                            |               | 1  |
| 2  |   | APPROPRIATION        | APPROPRIATION FUND SOURCES |               | 2  |
| 3  |   | ITEMS                | GENERAL FUND               | OTHER FUNDS   | 3  |
| 4  | <del>HB 548 AN ACT RELATING TO ASSISTANCE FOR COMMUNITY</del> | <del>1,295,600</del> | <del>1,295,600</del>       | <del>ut</del> | 4  |
| 5  | <del>HEALTH AIDE PROGRAMS</del>                               |                      |                            |               | 5  |
| 6  | <del>APPROPRIATED TO DEPARTMENT OF HEALTH</del>               |                      |                            |               | 6  |
| 7  | <del>SOCIAL SERVICES</del>                                    |                      |                            |               | 7  |
| 8  | HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR              | 127,100              | 127,100                    |               | 8  |
| 9  | AND DISTRICT COURT JUDGES                                     |                      |                            |               | 9  |
| 10 | APPROPRIATED TO DEPARTMENT OF                                 |                      |                            |               | 10 |
| 11 | ADMINISTRATION  |                      |                            |               | 11 |
| 12 | HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR              | 127,100              | 127,100                    |               | 12 |
| 13 | AND DISTRICT COURT JUDGES                                     |                      |                            |               | 13 |
| 14 | APPROPRIATED TO DEPARTMENT OF LAW                             |                      |                            |               | 14 |
| 15 | HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR              | 76,500               | 76,500                     |               | 15 |
| 16 | AND DISTRICT COURT JUDGES                                     |                      |                            |               | 16 |
| 17 | APPROPRIATED TO DEPARTMENT OF PUBLIC                          |                      |                            |               | 17 |
| 18 | SAFETY  |                      |                            |               | 18 |
| 19 | HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR              | 49,000               | 49,000                     |               | 19 |
| 20 | AND DISTRICT COURT JUDGES                                     |                      |                            |               | 20 |
| 21 | APPROPRIATED TO DEPARTMENT OF                                 |                      |                            |               | 21 |
| 22 | CORRECTIONS   |                      |                            |               | 22 |
| 23 | HB 571 AN ACT RELATING TO THE NUMBER OF SUPERIOR              | 890,600              | 890,600                    |               | 23 |
| 24 | AND DISTRICT COURT JUDGES                                     |                      |                            |               | 24 |
| 25 | APPROPRIATED TO ALASKA COURT SYSTEM                           |                      |                            |               | 25 |

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| 1  | NEW LEGISLATION (CONT.)                                       |                   |                            |                   | 1  |
| 2  |   | APPROPRIATION     | APPROPRIATION FUND SOURCES |                   | 2  |
| 3  |   | ITEMS             | GENERAL FUND               | OTHER FUNDS       | 3  |
| 4  | <del>HB 575 AN ACT RELATING TO PERMANENT FUND DIVIDENDS</del> | <del>34,800</del> |                            | <del>34,800</del> | 4  |
| 5  | <del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>              |                   |                            |                   | 5  |
| 6  | <del>HB 689 AN ACT RELATING TO THE DEBT OF THE STATE,</del>   | <del>50,000</del> | <del>50,000</del>          | <del>ut</del>     | 6  |
| 7  | <del>AGENCIES, AND MUNICIPALITIES</del>                       |                   |                            |                   | 7  |
| 8  | <del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>              |                   |                            |                   | 8  |
| 9  | HB 680 AN ACT RELATING TO THE RECOVERY AND                    | 125,000           | 25,000                     | 100,000           | 9  |
| 10 | PRODUCTION OF OIL AND NATURAL GAS                             |                   |                            |                   | 10 |
| 11 | APPROPRIATED TO DEPARTMENT OF COMMERCE                        |                   |                            |                   | 11 |
| 12 | & ECONOMIC DEVELOPMENT  |                   |                            |                   | 12 |
| 13 | HB 681 AN ACT RELATING TO DEFAULT ON AND COLLECTION           | 420,000           |                            | 420,000           | 13 |
| 14 | OF STUDENT LOANS  |                   |                            |                   | 14 |
| 15 | APPROPRIATED TO DEPARTMENT OF EDUCATION                       |                   |                            |                   | 15 |
| 16 | HB 685 AN ACT RELATING TO THE ALASKA RESOURCES                | 444,600           | 444,600                    |                   | 16 |
| 17 | CORPORATION   |                   |                            |                   | 17 |
| 18 | APPROPRIATED TO DEPARTMENT OF REVENUE                         |                   |                            |                   | 18 |
| 19 | HB 717 AN ACT RELATING TO THE LONGEVITY BONUS                 | 15,697,800        | 15,697,800                 |                   | 19 |
| 20 | PROGRAM   |                   |                            |                   | 20 |
| 21 | APPROPRIATED TO DEPARTMENT OF                                 |                   |                            |                   | 21 |
| 22 | ADMINISTRATION  |                   |                            |                   | 22 |
| 23 | SB 51 AN ACT RELATING TO SHUYAK ISLAND STATE PARK             | 59,500            | 59,500                     |                   | 23 |
| 24 | APPROPRIATED TO DEPARTMENT OF NATURAL                         |                   |                            |                   | 24 |
| 25 | RESOURCES   |                   |                            |                   | 25 |

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|----|--|---------------------|----------------------------|-------------|----|
| 1  | NEW LEGISLATION (CONT.)  |                     |                            |             | 1  |
| 2  |  | APPROPRIATION       | APPROPRIATION FUND SOURCES |             | 2  |
| 3  |  | ITEMS               | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | SB 72 AN ACT RELATING TO SEXUAL ASSAULT                        | 24,800              | 24,800                     |             | 4  |
| 5  | INVESTIGATIONS   |                     |                            |             | 5  |
| 6  | APPROPRIATED TO DEPARTMENT OF LAW                              |                     |                            |             | 6  |
| 7  | SB 72 AN ACT RELATING TO SEXUAL ASSAULT                        | 47,000              | 47,000                     |             | 7  |
| 8  | INVESTIGATIONS   |                     |                            |             | 8  |
| 9  | APPROPRIATED TO DEPARTMENT OF PUBLIC                           |                     |                            |             | 9  |
| 10 | SAFETY   |                     |                            |             | 10 |
| 11 | <del>SB 219 AN ACT RELATING TO THE PROCESSING OF PERMITS</del> | <del>483,500</del>  | <del>483,500</del>         | <i>cut</i>  | 11 |
| 12 | <del>APPROPRIATED TO DEPARTMENT OF NATURAL</del>               |                     |                            | <i>cut</i>  | 12 |
| 13 | <del>RESOURCES</del>   |                     |                            | <i>cut</i>  | 13 |
| 14 | <del>SB 219 AN ACT RELATING TO THE PROCESSING OF PERMITS</del> | <del>339,000</del>  | <del>339,000</del>         | <i>cut</i>  | 14 |
| 15 | <del>APPROPRIATED TO DEPARTMENT OF FISH &amp;</del>            |                     |                            | <i>cut</i>  | 15 |
| 16 | <del>GAME</del>  |                     |                            | <i>cut</i>  | 16 |
| 17 | <del>SB 219 AN ACT RELATING TO THE PROCESSING OF PERMITS</del> | <del>105,200</del>  | <del>105,200</del>         | <i>cut</i>  | 17 |
| 18 | <del>APPROPRIATED TO DEPARTMENT OF</del>                       |                     |                            | <i>cut</i>  | 18 |
| 19 | <del>ENVIRONMENTAL CONSERVATION</del>                          |                     |                            | <i>cut</i>  | 19 |
| 20 | SB 225 AN ACT RELATING TO THE CREATION OF THE                  | 49,900              | 49,900                     |             | 20 |
| 21 | MATANUSKA VALLEY MOOSE RANGE                                   |                     |                            |             | 21 |
| 22 | APPROPRIATED TO DEPARTMENT OF NATURAL                          |                     |                            |             | 22 |
| 23 | RESOURCES  |                     |                            |             | 23 |
| 24 | SB 255 AN ACT RELATING TO THE PAYMENT OF ATTORNEY              | (78,500) <i>cut</i> | (78,500) <i>cut</i>        |             | 24 |
| 25 | SERVICES AND EXPENSES FOR INDIGENT CRIMINAL                    | (157,100)           | (157,100)                  |             | 25 |
| 26 | DEFENDENTS   |                     |                            |             | 26 |
| 27 | Chapter 122 APPROPRIATED TO DEPARTMENT OF                      |                     |                            |             | 27 |

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| 1  | NEW LEGISLATION (CONT.)                               |                  |                            |             | 1  |
| 2  |   | APPROPRIATION    | APPROPRIATION FUND SOURCES |             | 2  |
| 3  |   | ITEMS            | GENERAL FUND               | OTHER FUNDS | 3  |
| 28 | ADMINISTRATION  |                  |                            |             | 3  |
| 4  | SB 312 AN ACT CREATING THE OFFICE OF PUBLIC ADVOCACY  | 2,176,300        | 2,176,300                  |             | 4  |
| 5  | APPROPRIATED TO DEPARTMENT OF                         |                  |                            |             | 5  |
| 6  | ADMINISTRATION  |                  |                            |             | 6  |
| 7  | SB 312 AN ACT CREATING THE OFFICE OF PUBLIC ADVOCACY  | (2,395,500)      | (2,395,500)                |             | 7  |
| 8  | APPROPRIATED TO ALASKA COURT SYSTEM                   |                  |                            |             | 8  |
| 9  | SB 315 AN ACT RELATING TO ROAD MAINTENANCE SERVICE    | 25,300           | 25,300                     |             | 9  |
| 10 | AREAS   |                  |                            |             | 10 |
| 11 | APPROPRIATED TO DEPARTMENT OF                         |                  |                            |             | 11 |
| 12 | TRANSPORTATION/PUBLIC FACILITIES                      |                  |                            |             | 12 |
| 13 | <del>SB 322 AN ACT RELATING TO THE AGRICULTURAL</del> | <del>5,000</del> | <del>5,000</del>           | <i>cut</i>  | 13 |
| 14 | <del>REVOLVING LOAN FUND</del>                        |                  |                            | <i>cut</i>  | 14 |
| 15 | <del>APPROPRIATED TO DEPARTMENT OF NATURAL</del>      |                  |                            | <i>cut</i>  | 15 |
| 16 | <del>RESOURCES</del>                                  |                  |                            | <i>cut</i>  | 16 |
| 17 | SB 375 AN ACT RELATING TO LAND DISPOSAL AND           | 241,000          | 241,000                    |             | 17 |
| 18 | MANAGEMENT  |                  |                            |             | 18 |
| 19 | APPROPRIATED TO DEPARTMENT OF NATURAL                 |                  |                            |             | 19 |
| 20 | RESOURCES   |                  |                            |             | 20 |
| 21 | SB 376 AN ACT RELATING TO POWER COST ASSISTANCE       | 132,700          | 132,700                    |             | 21 |
| 22 | APPROPRIATED TO DEPARTMENT OF COMMERCE                |                  |                            |             | 22 |
| 23 | & ECONOMIC DEVELOPMENT                                |                  |                            |             | 23 |
| 24 | SB 382 AN ACT RELATING TO THE PAYMENT OF COSTS FOR    | 685,000          | 685,000                    |             | 24 |
| 25 | POST MORTEM EXAMINATIONS                              |                  |                            |             | 25 |
| 26 | APPROPRIATED TO DEPARTMENT OF HEALTH &                |                  |                            |             | 26 |

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| 1  | NEW LEGISLATION (CONT.)  |                    |                    |              | 1  |
| 2  |  | APPROPRIATION      | APPROPRIATION      | FUND SOURCES | 2  |
| 3  |  | ITEMS              | GENERAL FUND       | OTHER FUNDS  | 3  |
| 27 | SOCIAL SERVICES  |                    |                    |              | 3  |
| 4  | SB 382 AN ACT RELATING TO THE PAYMENT OF COSTS FOR             | (539,100)          | (539,100)          |              | 4  |
| 5  | POST MORTEM EXAMINATIONS                                       |                    |                    |              | 5  |
| 6  | APPROPRIATED TO ALASKA COURT SYSTEM                            |                    |                    |              | 6  |
| 7  | SB 417 AN ACT RELATING TO THE ESTABLISHMENT OF THE             | 356,600            | 356,600            |              | 7  |
| 8  | KENAI RIVER SPECIAL MANAGEMENT AREA                            |                    |                    |              | 8  |
| 9  | APPROPRIATED TO DEPARTMENT OF NATURAL                          |                    |                    |              | 9  |
| 10 | RESOURCES  |                    |                    |              | 10 |
| 11 | <del>SB 433 AN ACT RELATING TO THE REGISTRATION OF HEAVY</del> | <del>14,200</del>  | <del>14,200</del>  | <i>Wf</i>    | 11 |
| 12 | <del>VEHICLES</del>  |                    |                    |              | 12 |
| 13 | <del>APPROPRIATED TO DEPARTMENT OF PUBLIC</del>                |                    |                    |              | 13 |
| 14 | <del>SAFETY</del>  |                    |                    |              | 14 |
| 15 | <del>SB 446 AN ACT RELATING TO A PERSONAL SAFETY</del>         | <del>75,000</del>  | <del>75,000</del>  | <i>Wf</i>    | 15 |
| 16 | <del>CURRICULUM IN PUBLIC SCHOOLS</del>                        |                    |                    |              | 16 |
| 17 | <del>APPROPRIATED TO DEPARTMENT OF EDUCATION</del>             |                    |                    |              | 17 |
| 18 | <del>SB 448 AN ACT RELATING TO PERIODS OF OPEN</del>           | <del>118,400</del> | <del>118,400</del> | <i>Wf</i>    | 18 |
| 19 | <del>RECRUITMENT</del>   |                    |                    |              | 19 |
| 20 | <del>APPROPRIATED TO DEPARTMENT OF</del>                       |                    |                    |              | 20 |
| 21 | <del>ADMINISTRATION</del>                                      |                    |                    |              | 21 |
| 22 | SB 461 AN ACT RELATING TO THE MANAGEMENT AND USE OF            | 22,000             | 22,000             |              | 22 |
| 23 | WATER IN MINING  |                    |                    |              | 23 |
| 24 | APPROPRIATED TO DEPARTMENT OF NATURAL                          |                    |                    |              | 24 |
| 25 | RESOURCES  |                    |                    |              | 25 |

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| 1  | NEW LEGISLATION (CONT.)                                      |                    |                    |              | 1  |
| 2  |  | APPROPRIATION      | APPROPRIATION      | FUND SOURCES | 2  |
| 3  |  | ITEMS              | GENERAL FUND       | OTHER FUNDS  | 3  |
| 4  | SB 461 AN ACT RELATING TO THE MANAGEMENT AND USE OF          | 77,900             | 77,900             |              | 4  |
| 5  | WATER IN MINING  |                    |                    |              | 5  |
| 6  | APPROPRIATED TO DEPARTMENT OF                                |                    |                    |              | 6  |
| 7  | ENVIRONMENTAL CONSERVATION                                   |                    |                    |              | 7  |
| 8  | SB 469 AN ACT RELATING TO CREDITED SERVICE UNDER             | 188,000            | 174,500            | 13,500       | 8  |
| 9  | THE PUBLIC EMPLOYEE'S RETIREMENT SYSTEM                      |                    |                    |              | 9  |
| 10 | APPROPRIATED TO OFFICE OF THE GOVERNOR                       |                    |                    |              | 10 |
| 11 | <del>SB 494 AN ACT RELATING TO TIME SHARE PROGRAMS FOR</del> | <del>37,900</del>  | <del>37,900</del>  | <i>Wf</i>    | 11 |
| 12 | <del>USE OF RESIDENTIAL PROPERTY</del>                       |                    |                    |              | 12 |
| 13 | <del>APPROPRIATED TO DEPARTMENT OF COMMERCE</del>            |                    |                    |              | 13 |
| 14 | <del>ECONOMIC DEVELOPMENT</del>                              |                    |                    |              | 14 |
| 15 | <del>SB 496 AN ACT RELATING TO LOANS FOR COMMERCIAL</del>    | <del>274,200</del> | <del>274,200</del> | <i>Wf</i>    | 15 |
| 16 | <del>FISHING AND AGRICULTURE</del>                           |                    |                    |              | 16 |
| 17 | <del>APPROPRIATED TO DEPARTMENT OF COMMERCE</del>            |                    |                    |              | 17 |
| 18 | <del>ECONOMIC DEVELOPMENT</del>                              |                    |                    |              | 18 |
| 19 | SB 503 AN ACT RELATING TO HAZARDOUS WASTE                    | 220,900            | 220,900            |              | 19 |
| 20 | APPROPRIATED TO DEPARTMENT OF                                |                    |                    |              | 20 |
| 21 | ENVIRONMENTAL CONSERVATION                                   |                    |                    |              | 21 |
| 22 | SB 525 AN ACT RELATING TO UNEMPLOYMENT INSURANCE             | 169,100            | 126,800            | 42,300       | 22 |
| 23 | APPROPRIATED TO OFFICE OF THE GOVERNOR                       |                    |                    |              | 23 |
| 24 | SB 525 AN ACT RELATING TO UNEMPLOYMENT INSURANCE             | 2,621,100          | 2,616,100          | 5,000        | 24 |
| 25 | APPROPRIATED TO DEPARTMENT OF LABOR                          |                    |                    |              | 25 |

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|    |   |                    |                    |                            |    |
|----|---|--------------------|--------------------|----------------------------|----|
| 1  | NEW LEGISLATION (CONT.)                                 |                    |                    |                            | 1  |
| 2  |   |                    | APPROPRIATION      | APPROPRIATION FUND SOURCES | 2  |
| 3  |   |                    | ITEMS              | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | <del>SB 531 AN ACT ESTABLISHING THE COMMISSION ON</del> | <del>111,300</del> | <del>111,300</del> | <del>111,300</del>         | 4  |
| 5  | <del>ALASKA'S FUTURE</del>                              |                    |                    |                            | 5  |
| 6  | <del>APPROPRIATED TO OFFICE OF THE GOVERNOR</del>       |                    |                    |                            | 6  |
| 7  | SB 549 AN ACT RELATING TO GAMES OF CHANCE AND           | 463,200            | 463,200            |                            | 7  |
| 8  | CONTESTS OF SKILL                                       |                    |                    |                            | 8  |
| 9  | APPROPRIATED TO DEPARTMENT OF REVENUE                   |                    |                    |                            | 9  |
| 10 | SR 11 AN ACT CREATING A SENATE SPECIAL COMMITTEE        | 100,000            | 100,000            |                            | 10 |
| 11 | ON WILLIAM A. EGAN                                      |                    |                    |                            | 11 |
| 12 | APPROPRIATED TO LEGISLATURE                             |                    |                    |                            | 12 |

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|    |  |                        |             |  |    |
|----|--|------------------------|-------------|--|----|
| 1  | * SEC. 24 THE FOLLOWING SETS OUT THE FUNDING OF THE    |                        |             |  | 1  |
| 2  | 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS |                        |             |  | 2  |
| 3  | 3 ACT.   |                        |             |  | 3  |
| 4  | 4 OFFICE OF THE GOVERNOR                               |                        |             |  | 4  |
| 5  | 5 FEDERAL RECEIPTS                                     | 1,832,300              |             |  | 5  |
| 6  | 6 GENERAL FUND   | 23,193,700             |             |  | 6  |
| 7  | 7 *** TOTAL FUNDING ***                                | \$25,026,000           |             |  | 7  |
| 8  | 8 DEPARTMENT OF ADMINISTRATION                         |                        |             |  | 8  |
| 9  | 9 FEDERAL RECEIPTS                                     | 5,114,200              |             |  | 9  |
| 10 | 10 GENERAL FUND MATCH                                  | 717,500                |             |  | 10 |
| 11 | 11 GENERAL FUND  | <del>169,301,300</del> | 169,082,000 |  | 11 |
| 12 | 12 INTER-AGENCY RECEIPTS                               | 23,055,600             |             |  | 12 |
| 13 | 13 FICA ADMINISTRATION FUND ACCOUNT                    | 105,500                |             |  | 13 |
| 14 | 14 PROGRAM RECEIPTS                                    | 4,008,300              |             |  | 14 |
| 15 | 15 PUBLIC EMPLOYEES RETIREMENT FUND                    | 1,806,200              |             |  | 15 |
| 16 | 16 SURPLUS PROPERTY REVOLVING FUND                     | 194,000                |             |  | 16 |
| 17 | 17 TEACHERS RETIREMENT SYSTEM FUND                     | 1,427,300              |             |  | 17 |
| 18 | 18 JUDICIAL RETIREMENT SYSTEM                          | 52,500                 |             |  | 18 |
| 19 | 19 NATIONAL GUARD RETIREMENT SYSTEM                    | 26,800                 |             |  | 19 |
| 20 | 20 *** TOTAL FUNDING ***                               | <del>225,769,200</del> | 225,569,900 |  | 20 |
| 21 | 21 DEPARTMENT OF LAW                                   |                        |             |  | 21 |
| 22 | 22 GENERAL FUND  | <del>16,170,900</del>  | 16,140,900  |  | 22 |
| 23 | 23 INTER-AGENCY RECEIPTS                               | 6,107,200              |             |  | 23 |
| 24 | 24 *** TOTAL FUNDING ***                               | <del>22,278,100</del>  | 22,248,100  |  | 24 |
| 25 | 25 DEPARTMENT OF REVENUE                               |                        |             |  | 25 |
| 26 | 26 FEDERAL RECEIPTS                                    | 3,212,000              |             |  | 26 |

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|               |  |   |            |
|---------------|--|---|------------|
| 1             | DEPARTMENT OF REVENUE (CONT.)          |   | 1          |
| 2             | GENERAL FUND MATCH                     | 1,398,600                                     | 2          |
| 3             | GENERAL FUND                           | <del>23,604,700</del> 23,456,500 <i>WA</i>    | 3          |
| 4             | PROGRAM RECEIPTS                       | 8,120,600                                     | 4          |
| 5             | PUBLIC EMPLOYEES RETIREMENT FUND       | 1,514,300                                     | 5          |
| 6             | TEACHERS RETIREMENT SYSTEM FUND        | 1,241,400                                     | 6          |
| 7             | PERMANENT FUND DIVIDEND FUND           | 3,015,500                                     | 7          |
| 8             | *** TOTAL FUNDING ***                  | <del>42,107,100</del> 41,958,900 <i>WA</i>    | 8          |
| 9             | DEPARTMENT OF EDUCATION                |   | 9          |
| 10            | FEDERAL RECEIPTS                       | 35,678,400                                    | 10         |
| 11            | GENERAL FUND MATCH                     | 1,175,300                                     | 11         |
| 12            | GENERAL FUND                           | <del>92,077,800</del> 91,869,905 <i>WA</i>    | 12         |
| 13            | INTER-AGENCY RECEIPTS                  | 4,890,400                                     | 13         |
| 14            | PROGRAM RECEIPTS                       | 1,364,200                                     | 14         |
| 15            | SCHOOL FUND (CIGARETTE TAX)            | 2,500,000                                     | 15         |
| 16            | DONATED COMMODITY HANDLING FEE ACCOUNT | 148,500                                       | 16         |
| 17            | PUBLIC LAW 81-874/GENERAL FUND         | 144,100                                       | 17         |
| 18            | TRAINING AND BUILDING FUND             | 250,000                                       | 18         |
| 19            | *** TOTAL FUNDING ***                  | <del>138,020,805</del> 138,020,805 <i>WA</i>  | 19         |
| 20            | DEPARTMENT OF HEALTH & SOCIAL SERVICES |   | 20         |
| 21            | FEDERAL RECEIPTS                       | 74,976,000                                    | 21         |
| 22            | GENERAL FUND MATCH                     | 61,271,400                                    | 22         |
| 23            | GENERAL FUND                           | <del>158,003,800</del> 158,323,300 <i>WA</i>  | 23         |
| 24            | INTER-AGENCY RECEIPTS                  | 2,207,300                                     | 24         |
| 25            | PROGRAM RECEIPTS                       | 208,000                                       | 25         |
| 26            | TITLE 20                               | 4,227,100                                     | 26         |
| 27            | *** TOTAL FUNDING ***                  | <del>3302,693,600</del> 301,213,100 <i>WA</i> | 27         |
| - Chapter 122 |  | AGE 76  | CCS HB 511 |

|    |   |  |    |
|----|---|--|----|
| 1  | DEPARTMENT OF LABOR                           |  | 1  |
| 2  | FEDERAL RECEIPTS                              | 24,326,500                                 | 2  |
| 3  | GENERAL FUND MATCH                            | 1,230,100                                  | 3  |
| 4  | GENERAL FUND                                  | 9,947,000                                  | 4  |
| 5  | INTER-AGENCY RECEIPTS                         | 6,229,000                                  | 5  |
| 6  | PROGRAM RECEIPTS                              | 348,600                                    | 6  |
| 7  | SECOND INJURY FUND RESERVE ACCOUNT            | 2,187,600                                  | 7  |
| 8  | DISABLED FISHERMANS RESERVE ACCOUNT           | 1,473,700                                  | 8  |
| 9  | TRAINING AND BUILDING FUND                    | 513,100                                    | 9  |
| 10 | *** TOTAL FUNDING ***                         | \$46,255,600                               | 10 |
| 11 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT |  | 11 |
| 12 | FEDERAL RECEIPTS                              | 150,000                                    | 12 |
| 13 | GENERAL FUND MATCH                            | 243,700                                    | 13 |
| 14 | GENERAL FUND                                  | <del>42,499,700</del> 36,731,800 <i>WA</i> | 14 |
| 15 | INTER-AGENCY RECEIPTS                         | 2,590,500                                  | 15 |
| 16 | PROGRAM RECEIPTS                              | 9,215,100                                  | 16 |
| 17 | VETERANS REVOLVING LOAN FUND                  | 707,500                                    | 17 |
| 18 | COMMERCIAL FISHING LOAN FUND                  | 187,700                                    | 18 |
| 19 | *** TOTAL FUNDING ***                         | <del>55,594,200</del> 49,834,300 <i>WA</i> | 19 |
| 20 | DEPARTMENT OF MILITARY AFFAIRS                |  | 20 |
| 21 | FEDERAL RECEIPTS                              | 4,425,100                                  | 21 |
| 22 | GENERAL FUND MATCH                            | 763,400                                    | 22 |
| 23 | GENERAL FUND                                  | <del>6,320,600</del> 6,195,000 <i>WA</i>   | 23 |
| 24 | PROGRAM RECEIPTS                              | 29,700                                     | 24 |
| 25 | *** TOTAL FUNDING ***                         | <del>11,538,800</del> 11,413,200 <i>WA</i> | 25 |

|    |  |                                    |    |
|----|--|------------------------------------|----|
| 1  | DEPARTMENT OF NATURAL RESOURCES                |                                    | 1  |
| 2  | FEDERAL RECEIPTS                               | 3,566,500                          | 2  |
| 3  | GENERAL FUND MATCH                             | 409,500                            | 3  |
| 4  | GENERAL FUND                                   | <del>54,067,300</del> 53,475,800   | 4  |
| 5  | INTER-AGENCY RECEIPTS                          | 2,529,700                          | 5  |
| 6  | AGRICULTURAL LOAN FUND                         | 655,300                            | 6  |
| 7  | PROGRAM RECEIPTS                               | 214,500                            | 7  |
| 8  | *** TOTAL FUNDING ***                          | <del>61,442,000</del> 60,851,300   | 8  |
| 9  | DEPARTMENT OF FISH & GAME                      |                                    | 9  |
| 10 | FEDERAL RECEIPTS                               | 10,746,900                         | 10 |
| 11 | GENERAL FUND MATCH                             | 998,800                            | 11 |
| 12 | GENERAL FUND                                   | <del>51,452,000</del> 51,132,000   | 12 |
| 13 | INTER-AGENCY RECEIPTS                          | 8,878,700                          | 13 |
| 14 | FISH AND GAME FUND                             | 7,898,600                          | 14 |
| 15 | PROGRAM RECEIPTS                               | 350,100                            | 15 |
| 16 | *** TOTAL FUNDING ***                          | <del>80,327,100</del> 80,007,100   | 16 |
| 17 | DEPARTMENT OF PUBLIC SAFETY                    |                                    | 17 |
| 18 | FEDERAL RECEIPTS                               | 1,012,500                          | 18 |
| 19 | GENERAL FUND MATCH                             | 39,100                             | 19 |
| 20 | GENERAL FUND                                   | <del>76,757,100</del> 76,627,100   | 20 |
| 21 | INTER-AGENCY RECEIPTS                          | 850,000                            | 21 |
| 22 | PROGRAM RECEIPTS                               | 1,040,200                          | 22 |
| 23 | *** TOTAL FUNDING ***                          | <del>79,698,800</del> 79,568,900   | 23 |
| 24 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES |                                    | 24 |
| 25 | FEDERAL RECEIPTS                               | 1,239,400                          | 25 |
| 26 | GENERAL FUND                                   | <del>166,885,700</del> 166,772,700 | 26 |

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|    |  |                                    |    |
|----|--|------------------------------------|----|
| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |                                    | 1  |
| 2  | INTER-AGENCY RECEIPTS                                  | 59,583,100                         | 2  |
| 3  | HIGHWAY WORKING CAPITAL FUND                           | 28,559,200                         | 3  |
| 4  | INTERNATIONAL AIRPORT REVENUE FUND                     | 24,028,400                         | 4  |
| 5  | PROGRAM RECEIPTS                                       | 2,029,000                          | 5  |
| 6  | *** TOTAL FUNDING ***                                  | <del>112,200,000</del> 112,200,000 | 6  |
| 7  | DEPARTMENT OF ENVIRONMENTAL CONSERVATION               |                                    | 7  |
| 8  | FEDERAL RECEIPTS                                       | 2,698,100                          | 8  |
| 9  | GENERAL FUND MATCH                                     | 1,250,300                          | 9  |
| 10 | GENERAL FUND   | <del>11,062,200</del> 11,013,700   | 10 |
| 11 | INTER-AGENCY RECEIPTS                                  | 663,800                            | 11 |
| 12 | PROGRAM RECEIPTS                                       | 45,000                             | 12 |
| 13 | *** TOTAL FUNDING ***                                  | <del>15,719,400</del> 15,670,900   | 13 |
| 14 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS             |                                    | 14 |
| 15 | FEDERAL RECEIPTS                                       | 13,496,400                         | 15 |
| 16 | GENERAL FUND MATCH                                     | 150,000                            | 16 |
| 17 | GENERAL FUND   | <del>30,697,000</del> 30,639,000   | 17 |
| 18 | INTER-AGENCY RECEIPTS                                  | 3,249,900                          | 18 |
| 19 | PROGRAM RECEIPTS                                       | 829,900                            | 19 |
| 20 | *** TOTAL FUNDING ***                                  | <del>48,425,200</del> 48,365,200   | 20 |
| 21 | DEPARTMENT OF CORRECTIONS                              |                                    | 21 |
| 22 | GENERAL FUND   | <del>12,236,100</del>              | 22 |
| 23 | INTER-AGENCY RECEIPTS                                  | 262,200                            | 23 |
| 24 | CORRECTIONAL INDUSTRIES FUND                           | 703,000                            | 24 |
| 25 | *** TOTAL FUNDING ***                                  | \$73,201,300                       | 25 |

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|    |   |  |    |
|----|---|--|----|
| 1  | UNIVERSITY OF ALASKA                    |  | 1  |
| 2  | FEDERAL RECEIPTS                        | 27,363,800                                       | 2  |
| 3  | GENERAL FUND MATCH                      | 2,696,300  | 3  |
| 4  | GENERAL FUND                            | <del>165,782,900</del> 164,207,200 <i>Wf</i>     | 4  |
| 5  | INTER-AGENCY RECEIPTS                   | 12,590,600                                       | 5  |
| 6  | PROGRAM RECEIPTS                        | 23,200,600                                       | 6  |
| 7  | STUDENT FEES, UNIVERSITY OF ALASKA      | <del>15,667,500</del> 15,663,500 <i>Wf</i>       | 7  |
| 8  | INDIRECT COST RECOVERY                  | 7,324,800  | 8  |
| 9  | RESTRICTED RECEIPTS, U OF A             | 19,421,800                                       | 9  |
| 10 | *** TOTAL FUNDING ***                   | <del>\$274,050,300</del> 272,469,600 <i>Wf</i>   | 10 |
| 11 | ALASKA COURT SYSTEM                     |  | 11 |
| 12 | GENERAL FUND                            | 39,703,400                                       | 12 |
| 13 | *** TOTAL FUNDING ***                   | \$39,703,400                                     | 13 |
| 14 | LEGISLATURE                             |  | 14 |
| 15 | GENERAL FUND                            | 36,595,400                                       | 15 |
| 16 | *** TOTAL FUNDING ***                   | \$36,595,400                                     | 16 |
| 17 | NEW LEGISLATION                         |  | 17 |
| 18 | FEDERAL RECEIPTS                        | 123,300  | 18 |
| 19 | GENERAL FUND                            | <del>30,270,100</del> 27,275,300 <i>Wf</i>       | 19 |
| 20 | PROGRAM RECEIPTS                        | 37,500   | 20 |
| 21 | STUDENT REVOLVING LOAN FUND             | 420,000  | 21 |
| 22 | <del>PERMANENT FUND DIVIDEND FUND</del> | <del>34,000</del> <i>Wf</i>                      | 22 |
| 23 | ALASKA RAILROAD REVENUE FUND            | 37,350,000                                       | 23 |
| 24 | *** TOTAL FUNDING ***                   | <del>660,235,700</del> 65,206,100 <i>Wf</i>      | 24 |
| 25 | ***** TOTAL BUDGET *****                | <del>1,910,141,600</del> 1,901,389,905 <i>Wf</i> | 25 |

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1 \* SEC. 25 THIS ACT TAKES EFFECT JULY 1, 1984.

1



BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

June 21, 1984

The Honorable Joe L. Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Re: CCSHB 511 -- Making appropriations for the operating and capital expenses of state government; and providing for an effective date.  
Chapter 122, SLA 1984

Dear Mr. Speaker:

Under art. II, sec. 15, of the Alaska Constitution, I have signed into law Conference Committee Substitute for House Bill No. 511, making appropriations for the operating expenses of State government. This bill is the product of an executive budget process begun last fall with state agency budget preparation and my personal review and approval of the product I submitted to the Legislature in January. Now the extensive review and deliberation process has come full circle with my approval of this measure passed several weeks ago by the Legislature.

The phenomenal growth of the operating budget in recent years was possible only through the tremendous increase in our State's oil revenues. Between Fiscal Years 1980 and 1983, the State's General Fund operating budget doubled from \$955.6 million to \$1.929 billion. This year's operating budget, like that of last year, continues the recent trend of modest annual increases.

The primary implication of the State's long-term revenue forecast is one of warning - unrestrained growth in the operating budget will cause the State serious financial problems at some point in the future. To illustrate the importance of holding down the operating budget now, I have attached a chart which shows various operating budget growth rates against a steady revenue projection. It is clear that we cannot sustain the historical growth rate of

past years. In my administration, we have kept the operating budget growth to rate around 6.5%, which allows many more years of sustained operations within the framework of a balanced budget.

To avoid massive future State operating program cuts, we must continue to tighten our belts. Even if oil prices rise again, as a result of some world crises, State revenues will decline dramatically when production of the Prudhoe Bay field peaks in 1989 and then begins its predictable decline.


Legislative Additions to the Operating Budget

I am, in general, very satisfied with the operating budget for State agency programs. However, I continue to be concerned with the number of appropriations added to the budget by the Legislature. As was the case last year, legislative additions fell into four general categories:

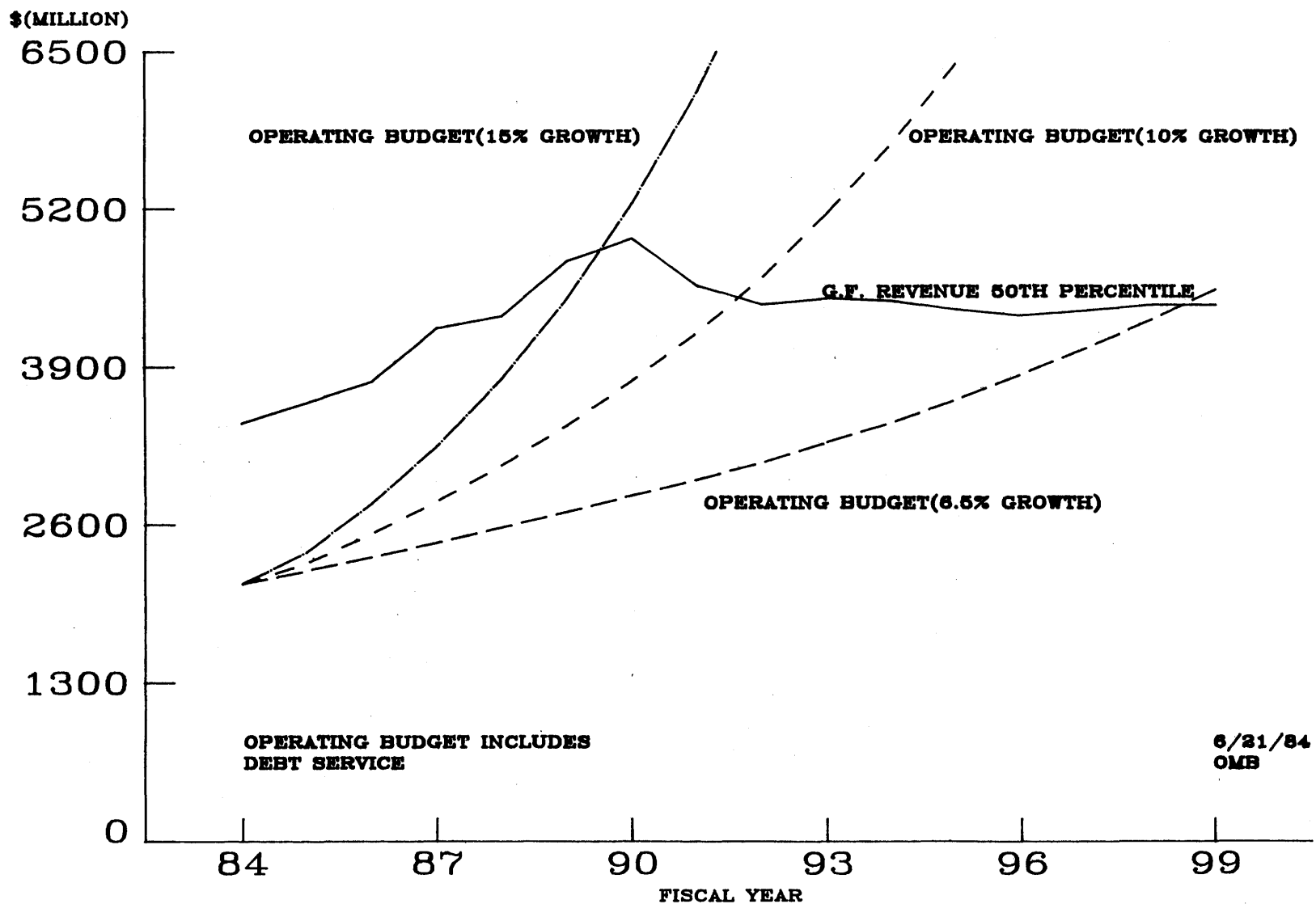
1. appropriations increased over the agency request;
2. appropriations made for a department request that was originally, intentionally excluded from the operating budget I submitted to the Legislature;
3. appropriations made to continue financing for a legislative addition enacted for a prior fiscal year; and
4. appropriations made for entirely new programs.

Some of these items were reduced or vetoed. My reasons for these actions are contained in the attachment, "Fiscal Year 1985 Legislative Additions Analysis."

Sincerely,

  
Bill Sheffield  
Governor

# G.F. REVENUE AND EXPENDITURE COMPARISON



FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Office of the Governor

| <u>Pg./<br/>Line<br/>No.</u> | <u>BRU/COMPONENT</u>                         | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>  | <u>CONFERENCE<br/>COMMITTEE<br/>GF AMOUNT</u> | <u>GOVERNOR<br/>ACTION</u> | <u>COMMENTS</u> |
|------------------------------|--|--|---|----------------------------|-----------------|
| 6/15                         | Commissions/<br>Human Rights                 | Increase to pay for collect calls from rural areas.  | \$ 3.9  | 3.9                        | Approve         |
| 6/19                         | Executive Office/<br>Executive Office Grants | Transfer of \$30.0 for grants to continue support of Arctic Winter Games and Special Olympics. | 30.0  | 30.0                       | Approve         |
| 6/26                         | Executive Office/<br>Lieutenant Governor     | Implement distribution of hard copy of Administrative Journal.                                 | <u>110.0</u>                                  | <u>110.0</u>               | Approve         |
| TOTAL                        |  |  | \$143.9                                       | \$143.9                    |                 |



FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Administration

| Pg./<br>Line<br>No. | BRU/COMPONENT                               | BRIEF DESCRIPTION OF ITEMS ADDED  | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS  |
|---------------------|---|---|--------------------------------------|--------------------|---|
| 8/5                 | Older Alaskan Comm./<br>Grants and Services | Older Persons Action Group  | \$ 118.3                             | \$ 118.3           | Approve   |
| 8/5                 | Older Alaskan Comm./<br>Grants and Services | Southeast Senior Services Meals   | 98.8                                 | 98.3               | Approve   |
| 8/5                 | Older Alaskan Comm./<br>Grants and Services | Tanana Elders Home Increase   | 9.0                                  | 9.0                | Approve   |
| 8/5                 | Older Alaskan Comm./<br>Grants and Services | Juneau Foster Grandparent/Senior Companion                                | 38.0                                 | 38.0               | Approve   |
| 8/5                 | Older Alaskans Comm./<br>Special Grants     | Captain Cook Jaycees Inc. for Foster Grandparent/Senior Companion Program | 30.0                                 | 30.0               | Approve   |
| 8/5                 | Older Alaskans Comm./<br>Special Grants     | Captain Cook Jaycees Inc. for Retired Senior Volunteer Program            | 25.0                                 | 0.0                | Veto - Funded in CH 24,<br>SLA 1984, Pg. 23, Line 18. |
| 8/5                 | Older Alaskans Comm./<br>Special Grants     | Dillingham Senior Center  | 157.8                                | 157.8              | Approve   |
| 9/6                 | Public Defender/<br>First District          | Add Attorney and Secretary in Sitka                                       | 142.8                                | 142.8              | Approve   |
| 9/7                 | Public Defender/<br>Second District         | Add Attorney and Secretary in Barrow                                      | 128.4                                | 128.4              | Approve   |
| 9/8                 | Public Defender/<br>Third District          | Add Attorney in Palmer  | \$ 60.0                              | 60.0               | Approve   |

| <u>Pg./</u><br><u>Line</u><br><u>No.</u> | <u>BRU/COMPONENT</u>              | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>  | <u>CONFERENCE</u><br><u>COMMITTEE</u><br><u>GF AMOUNT</u> | <u>GOVERNOR</u><br><u>ACTION</u> |
|--|-----------------------------------|--|---|----------------------------------|
| 9/12                                     | Office of Commissioner            | Ride Sharing Program For State Employees   | \$ 25.0   | \$ 0.0                           |
| 10/8                                     | General Services/<br>Archives     | Add three positions in Archives  | 103.2   | 103.2                            |
| 10/10                                    | Equal Employment<br>Opportunity   | Tlingit Haida Central Council Minority Recruitment Project                               | 150.0   | 150.0                            |
| 10/10                                    | Equal Employment<br>Opportunity   | Two positions to open Anchorage EEO Office   | 94.3  | 0.0                              |
| 10/20                                    | Telecommunications/<br>Systems    | Line Charges and Program Services for a Computer Literacy Project to<br>Manilaq Manpower | 150.0   | 75.0                             |
| 10/23                                    | Public Broadcasting<br>Commission | Sand Point Repeater  | 21.8  | 21.8                             |
| 10/23                                    | Public Broadcasting<br>Commission | Galena Repeater  | <u>75.0</u>   | <u>75.0</u>                      |
| TOTAL                                    |                                   |  | \$1,427.4   | \$1,207.6                        |
| 70/24                                    | Public Defender                   | Fiscal Note for SB 255   | \$157.1   | \$78.5                           |

FY 85 LEGISLATIVE ADDITIONS

Department: Revenue

| <u>Pg./<br/>Line<br/>No.</u> | <u>BRU/COMPONENT</u>                         | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>                 | <u>CONFERENCE<br/>COMMITTEE<br/>GF AMOUNT</u> | <u>GOVERNOR<br/>ACTION</u> | <u>COMMENTS</u>   |
|------------------------------|--|---|---|----------------------------|---|
| 13/5                         | Admin. and Support/<br>Commissioner's Office | General assistance grant to the community of Metlakatla | \$148.2                                       | 0.0                        | Veto - The community does<br>receive State Revenue Sharing<br>and has received other appro-<br>priations through the capital<br>budget process. |
|                              |  | Total:  | \$148.2                                       | 0.0                        |   |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Law

| <u>Pg./<br/>Line<br/>No.</u> | <u>BRU/COMPONENT</u>                    | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>         | <u>CONFERENCE<br/>COMMITTEE<br/>GF AMOUNT</u> | <u>GOVERNOR<br/>ACTION</u> | <u>COMMENTS</u>  |
|------------------------------|---|---|---|----------------------------|--|
| 11/12                        | Prosecution/<br>Third Judicial District | Attorney III position in Palmer                 | \$ 77.1                                       | 77.1                       | Approve  |
| 11/12                        | Prosecution/<br>Third Judicial District | Establish Dillingham District Attorney's Office | <u>285.3</u>                                  | <u>225.3</u>               | Reduce to \$255.3 general<br>reduction. Funding is<br>adequate to support program. |
|                              |   |   | \$362.4                                       | \$332.4                    |  |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Education

| Pg./<br>Line<br>No. | BRU/COMPONENT                                   | BRIEF DESCRIPTION OF ITEMS ADDED   | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS  |
|---------------------|---|--|--------------------------------------|--------------------|---|
| 14/11               | K-12 Support/Foundation<br>Supp'l Programs      | To fully fund Craig school foundation entitlement. This corrects error made in amendment to AS 14.17 in FY 84.                   | \$ 144.9                             | \$ 144.9           | Approve   |
| 14/11               | K-12 Support/Foundation<br>Supp'l Programs      | Pribilof Island Schools - to offset loss of federal subsidies for fuel and electricity.  | 89.6                                 | 89.6               | Approve   |
| 14/11               | K-12 Support/Foundation<br>Supplement           | Yukon-Koyukuk School District - Ruby Vocational Agriculture operating expense (CIP for 489.0 auth. SB 403 to upgrade facility)   | 350.0                                | 350.0              | Approve   |
| 14/11               | K-12 Support/Foundation<br>Supplement           | Yukon Flats School District - Identify, train and hire 33 student teachers from 11 villages for voc ed programs.                 | 227.2                                | 227.2              | Approve   |
| 5/12                | Mgt., Law & Finance/ Mgt.<br>& Monitoring       | Yukon-Koyukuk School District Vocational Education Study   | 150.0                                | -0-                | Veto-This project would duplicate activities already planned by the Administration. |
| 15/25               | Education Program<br>Support/School Improvement | Academic coaching program/competitive grants for teachers to provide after hour instruction for students in grades 7 through 12. | 400.0                                | -0-                | Veto-New program  |
| 15/25               | Education Program<br>Support/School Improvement | EDNET - Plato Rural Education Network  | 485.2                                | 386.705            | Reduction-12 months funding only, instead of the 18 months appropriated.            |
| 15/25               | Education Program<br>Support/School Improvement | Alaska Black Leadership Conference   | 210.0                                | 210.0              | Approve   |
| 15/25               | Education Program<br>Support/School Improvement | Alaska Native Foundation - Model Curriculum Task Force   | 20.0                                 | -0-                | Veto-Intent left in bill. Project to be funded within existing appropriation        |
| 15/25               | Education Program<br>Support/School Improvement | Student Leadership and Future Problem Solving Programs - Change Source of Funding from Program Receipts                          | 499.0                                | 499.0              | Approve   |

| <u>Pg./<br/>Line<br/>No.</u> | <u>BRU/COMPONENT</u>  | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>  | <u>CONFERENCE<br/>COMMITTEE<br/>GF AMOUNT</u> | <u>GOVERNOR<br/>ACTION</u> | <u>COMMENTS</u>   |
|------------------------------|---|--|---|----------------------------|---|
| 16/15                        | Commissions and<br>Boards/Alaska School<br>Activities Association | To reimburse school districts for student travel to participate in<br>State sanctioned tournaments.                    | 370.0   | 370.0                      | Approve   |
| 16/15                        | Commissions and<br>Boards/Alaska School<br>Activities Association | Direct grant to Alaska Wrestling Association for high school wrestling<br>exchange program.                            | 30.0  | 21.0                       | Reduction-The \$9.0 reduction in<br>State funds is being provid-<br>ed by local contributions.  |
| 16/20                        | Commissions and<br>Boards/Alaska State<br>Council on the Arts     | Restores funding for management of Performing Arts tours to grants   | 111.2   | 111.2                      | Approve   |
| 16/20                        | Commissions and<br>Boards/Alaska State<br>Council on the Arts     | Forward funding of Fine Arts Summer camps at Sitka, Fairbanks, and<br>Palmer (one-time item).                          | 180.0   | 180.0                      | Approve   |
| 16/20                        | Commissions and<br>Boards/Council on the<br>Arts                  | To replace loss of federal funds for grants.   | 153.6   | 93.6                       | Reduction-Deletes intent<br>propriation of \$60.0 to fund<br>for Native Arts Competition<br>project.  |
| 17/16                        | Education Design and<br>Delivery/Education Tech<br>and Telecomm   | Change in source of funds from I/A receipts to GF for development<br>of alternative training model using Learn Alaska. | 130.0   | 130.0                      | Approve   |
| 17/16                        | Education Design and<br>Delivery/Education Tech<br>and Telecomm   | Named recipient grant to Maniilaq Manpower for computer literacy<br>project.   | 401.0   | 401.0                      | Approve   |
| 17/23                        | Adult and Voc Ed/Adult<br>Basic Ed                                | Restores grants to FY 84 level.  | 159.1   | 159.1                      | Approve   |
| 17/23                        | Adult and Voc Ed/Adult<br>Basic Ed                                | To increase funding for Anchorage literacy program.  | 28.0  | -0-                        | Veto-This would replace the<br>local contribution. State<br>funding of \$26.5 is already<br>identified in the DOE budget<br>for this project. |

| <u>Ag./<br/>ine<br/>No.</u> | <u>BRU/COMPONENT</u>                        | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>  | <u>CONFERENCE<br/>COMMITTEE<br/>GF AMOUNT</u> | <u>GOVERNOR<br/>ACTION</u> | <u>COMMENTS</u>   |
|-----------------------------|---|--|---|----------------------------|---|
| 17/25                       | Adult and Voc Ed/Fire Service Training      | Adds funding for new program: Senior Fire Officers Training Program.   | 100.0   | 50.0                       | Reduce to \$50.0 to provide 4 courses, (2 urban, 2 rural) instead of 8 courses.                   |
| 18/6                        | Adult and Voc Ed/Youth Emp. Svc.            | Restores Alaska Railroad Host Program.   | 150.0   | 150.0                      | Approve   |
| 18/9                        | Adult and Voc Ed/Career and Voc Ed          | Alaska Career Information System: Adds one position and associated costs.                                      | 45.9  | -0-                        | Veto-Existing staffing of 4 PFT is authorized in the budget to maintain current level of service. |
| 18/10                       | Adult and Voc Ed/Kotzebue Tech Ctr.         | Program Continuation/Expansion   | 405.7   | 405.7                      | Approve   |
| 18/10                       | Adult and Voc Ed/Kotzebue Tech Ctr.         | Establish regional vocational rehabilitation office in Kotzebue.   | 144.0   | 144.0                      | Approve   |
| 18/10                       | Adult and Voc Ed/Kotzebue Tech Ctr.         | Selawik Vocational Exploration Program   | 66.0  | 66.0                       | Approve   |
| 18/16                       | Voc Rehab/General Programs                  | Adds one additional counselor position and associated costs for Wasilla office.                                | 48.7  | 48.7                       | Approve   |
| 18/16                       | Voc Rehab/General Programs                  | Relocation of Anchorage office.  | 233.1   | 233.1                      | Approve   |
| 18/17                       | Voc Rehab/Independent Living                | Interpreter referral service.  | 30.0  | 30.0                       | Approve   |
| 18/17                       | Voc Rehab/Independent Living                | Direct grant to Access Alaska for independent living program in Fairbanks.                                     | 330.0   | 330.0                      | Approve   |
| 19/4                        | State Library and Museum/Library Operations | To implement Executive Order 56/statute distribution, and to fund one part-time position and associated costs. | 130.1   | 130.1                      | Approve   |

| Pg./<br>Line<br>No. | BRU/COMPONENT   | BRIEF DESCRIPTION OF ITEMS ADDED   | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS   |
|---------------------|---|--|--------------------------------------|--------------------|--|
| 19/4                | State Library and<br>Museum/Library Operations          | To fully fund (restore) public library assistance grants.  | 260.0                                | 260.0              | Approve  |
| 19/5                | State Library and Museum/<br>Museum Operations          | To complete Alaska State Museum exhibit upgrade.   | 37.5                                 | 37.5               | Approve  |
| 19/7                | State Library and Museum/<br>Specific Cultural Programs | Alaska Historical and Transportation Museum - increased grant.   | 188.5                                | 85.0               | Reduce to \$85.0-Amount authorized<br>will provide a total grant of<br>\$200.0             |
| 19/7                | State Library and Museum/<br>Specific Cultural Programs | Kawerak Eskimo Heritage Program  | 150.0                                | 150.0              | Approve  |
| 19/7                | State Library and Museum/<br>Specific Cultural Programs | INUA - Mini Traveling Exhibit  | 7.8                                  | 7.8                | Approve  |
| 19/7                | State Library and Museum/<br>Specific Cultural Programs | European Ethnographic Publication  | 33.0                                 | -0-                | Veto-The project is funded<br>in the DOE budget. It would<br>fund unnecessary enhancement. |
| 19/7                | State Library and Museum/<br>Specific Cultural Programs | NANA Museum of the Arctic  | 50.0                                 | -0-                | Veto-There is \$200.0 already<br>authorized in agency budget.                              |
| 19/7                | State Library and Museum/<br>Specific Cultural Programs | Inupiat Ilitqusiat Youth Program   | 213.9                                | 213.9              | Approve  |
| 19/7                | State Library and Museum/<br>Specific Cultural Programs | Yukon-Koyukuk School District - grant for production of two bilingual<br>books of traditional Koyukon oral literature. | 80.0                                 | 80.0               | Approve  |
| 19/7                | State Library and Museum/<br>Specific Cultural Programs | Circle District Mining Museum - Phase II, Part II (see CIP request)  | 60.0                                 | -0-                | Veto-This is a capital project<br>and is duplicated in SB 409.                             |
| 20/11               | Student Financial Aid/WICHE                             | Increase to restore funding for new law students.<br>Student Exchange  | <u>80.0</u>                          | <u>80.0</u>        |  |
|                     |   | TOTAL  | \$6,983.0                            | 5,875.105          |  |

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LVA2 / DOEA / 6/21/84 / 4 / OMB-DBR



FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: DHSS

| Pg./<br>Line<br>No. | BRU/COMPONENT                                    | BRIEF DESCRIPTION OF ITEMS ADDED   | CONFERENCE<br>COMMITTEE<br>GF AMOUNT                 | GOVERNOR<br>ACTION                                   | COMMENTS   |
|---------------------|--|--|--|--|--|
| 21/8                | P.A. Admin/Eligibility<br>Determin.              | 2 ET Bethel<br>1 Clerk III Bethel<br>2 ET Wasilla<br>1 Clerk III Wasilla<br>1 ET Palmer<br>1 Clerk III Palmer<br>Payment for fee agents to take all types of applications                              | 52.7<br>20.8<br>37.2<br>14.2<br>18.6<br>14.2<br>18.5 | 52.7<br>20.8<br>37.2<br>14.2<br>18.6<br>14.2<br>18.5 | Approve<br>Approve<br>Approve<br>Approve<br>Approve<br>Approve<br>Approve  |
| 21/16               | Purchased Sv/Preventive Sv.                      | Juneau Big Brothers/Big Sisters  | 10.0   | 10.0   | Approve  |
| 21/20               |  | Fairbanks Interagency Child Abuse Task Force   | 18.0   | 18.0   | Approve  |
| 22/6                |  | Anchorage Partners   | 50.0   | 0.0  | Veto-This new service organization has not yet been formed/Funding can be requested after 1st year of operation. |
| 21/23               |  | Parents United (Mat-Su)  | 42.0   | 42.0   | Approve  |
| 21/27               |  | Fbk Hospitality House  | 205.0  | 205.0  | Approve  |
| 22/9                | Purchase Sv/Adult Sv.                            | Homemaker Services for the Handicapped   | 150.0  | 150.0  | Approve  |
| 22/10               | Social Sv<br>Direct Service Delivery/<br>Regions | 1 SW III Fairbanks (Northern Region)<br>1 SW III Wasilla (Southcentral Region)<br>1 SW III Naknek (Southcentral Region)<br>1 SW III Kodiak (Southcentral Region)<br>1 SW III Juneau (Southeast Region) | 46.8<br>45.1<br>54.2<br>44.6<br>42.1                 | 46.8<br>45.1<br>54.2<br>44.6<br>42.1                 | Approve<br>Approve<br>Approve<br>Approve<br>Approve  |
| 22/19               | Juvenile Custody/<br>Foster Care                 | 2 SS Associate III - Anchorage<br>2 SS Associate III - Fairbanks<br>Increase training and support  | 66.4<br>74.3<br>18.5                                 | 66.4<br>74.3<br>18.5                                 | Approve<br>Approve<br>Approve  |
| 22/23               | Youth Sv/McLaughlin                              | 1 Youth Counselor - Anchorage  | 41.8   | 41.8   | Approve  |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: DHSS

| Pg./<br>Line<br>No. | BRU/COMPONENT                           | BRIEF DESCRIPTION OF ITEMS ADDED  | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS  |
|---------------------|---|---|--------------------------------------|--------------------|---|
| 23/4                | Youth Svs/Probation -<br>Administration | 1 Program Service Aide-Unalaska   | 41.6                                 | 41.6               | Approve   |
| 23/11               | Manilaq                                 | Senior Center-Transfer 898.2 from DOA, plus 35.9 new money                            | 35.9                                 | 35.9               | Approve   |
| 23/14               | Norton Sound                            | Norton Sound Health Aide (FY 84) - Increase transferred to Norton Sound BRU           | 4.1                                  | 4.1                | Approve   |
| 23/14               |   | Norton Sound Eye Care (FY 84) - Increase transferred to Norton Sound BRU              | 1.9                                  | 1.9                | Approve   |
| 23/14               |   | Norton Sound EMS (FY 84) - Increase transferred to Norton Sound BRU                   | 7.2                                  | 7.2                | Approve   |
| 23/19               | Anchorage Social Services               | Block Grant (In FY 83 & FY 84 Block Grant Funds were included in the capital budget.) | 3,000.0                              | 2,900.0            | Reduce-Maintain at FY 84 level.   |
| 23/20               | Fbk Social Services                     | Block Grant   | 1,200.0                              | 750.0              | Reduce-To level requested by Fairbanks City council.  |
| 23/22               | State Health/Nursing                    | 1 PHN III Wasilla   | 56.1                                 | 56.1               | Approve   |
|                     |   | 1 PHN III (PPT - PFT Delta)   | 28.7                                 | 28.7               | Approve   |
| 24/7                | Health Grants/Infant Learning           | Program expansion into unserved areas   | 125.0                                | 125.0              | Approve   |
| 24/9                | Health Grants/Comm. Health Grants       | TCC Health Aide Training (FY 84)  | 9.9                                  | 9.9                | Approve   |
| 24/13               |   | TCC Leasing (FY 84)   | 4.0                                  | 4.0                | Approve   |
| 24/17               |   | YKHC (FY 84)  | 21.1                                 | 21.1               | Approve   |
| 24/21               |   | Galena Dental (FY 84)   | 1.8                                  | 1.8                | Approve   |
| 24/25               |   | Kodiak Area Native Association (FY 84)  | 4.8                                  | 4.8                | Approve   |
| 25/5                |   | Municipality of Anchorage Grant Increase  | 157.2                                | 34.0               | Reduce-FY 84 plus 4% inflation.   |
| 25/7                |   | Anchorage Program for Handicapped (FY 84)   | 23.1                                 | 23.1               | Approve   |
| 25/9                |   | Fbks. Program for Handicapped (FY 84)   | 20.0                                 | 20.0               | Approve   |
| 25/12               |   | ARCA Activity Center  | 260.2                                | 0.0                | Veto-This is a new service which was not included in the prioritization of dev. mental disabilities services. |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: DHSS

| Pg./<br>Line<br>No. | BRU/COMPONENT               | BRIEF DESCRIPTION OF ITEMS ADDED            | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS   |
|---------------------|-----------------------------|---|--------------------------------------|--------------------|--|
| 25/16               | Health Grants/Community     | Chevak Clinic                               | 135.0                                | 135.0              | Approve  |
| 25/19               | Health Grants               | Cancer Regional Study (North Slope Borough) | 157.0                                | 157.0              | Approve  |
| 25/22               |                             | Search Medical Center                       | 64.4                                 | 0.0                | Veto-Replaces IHS shortfall.   |
| 25/27               |                             | Kenai Care Facility                         | 14.5                                 | 14.5               | Approve  |
| 26/6                |                             | Kenai Home Health                           | 28.2                                 | 0.0                | Veto-Duplicates existing state service   |
| 26/9                |                             | Rural Health Study                          | 75.0                                 | 75.0               | Approve  |
| 26/12               |                             | Whittier Physicians Asst.                   | 48.0                                 | 0.0                | Veto-Population too small to support mid-level practitioner. Can be served on an itinerant basis by public health nurse. |
| 26/14               |                             | Anchorage Neighborhood Health Center        | 85.0                                 | 0.0                | Veto-New Start.  |
| 26/21               | Health Grant/EMS            | Aleutian Pribiloff EMS                      | 39.3                                 | 39.3               | Approve  |
| 26/25               |                             | Bristol Bay EMS                             | 1.0                                  | 1.0                | Approve  |
| 27/5                |                             | Interior Region EMS                         | 34.9                                 | 34.9               | Approve  |
| 27/9                |                             | Southeast EMS                               | 35.4                                 | 35.4               | Approve  |
| 27/15               |                             | Copper River Basin                          | 66.1                                 | 66.1               | Approve  |
| 27/18               |                             | Juneau Emergency Rescue                     | 10.5                                 | 10.5               | Approve  |
| 27/23               | Alcohol/Drug Abuse Services |   |                                      |                    |  |
|                     | Drug Abuse Grants           | Youth Treatment Programs                    | 450.0 <sup>1</sup>                   | 450.0              | Approve  |
|                     |                             | Increase Anchorage Grant                    | 242.0                                | 242.0              | Approve  |
| 27/24               | Alcohol Abuse Grants        | Program Increase <sup>2</sup>               | 423.6                                | 423.6              | Approve  |
|                     |                             | Provide full funding for ASAP Program       | 352.3                                | 352.3              | Approve  |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: DHSS

| Pg./<br>Line<br>No. | BRU/COMPONENT                               | BRIEF DESCRIPTION OF ITEMS ADDED                       | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS   |
|---------------------|---|--|--------------------------------------|--------------------|--|
| 28/4                | ANCADA - (New BRU)                          | Transfer of \$175.0 in funds from Alcohol Abuse Grants | 175.0                                | 0.0                | Veto-FY 84 was the last year of state funding.                                   |
| 28/9                | Comm. MH Grants                             | Community Pilot Projects in Suicide Prev.              | 200.0                                | 200.0              | Approve  |
| 28/9                |   | Fairbanks Crisis Center                                | 54.2                                 | 54.2               | Approve  |
| 28/9                |   | Anchorage Community Mental Health Center               | 570.0                                | 570.0              | Approve  |
| 28/10               |   | Ak. Native Health Board Suicide Evaluation Project     | 100.0                                | 100.0              | Approve  |
| 28/16               |   | Anchorage Crisis Center                                | 60.0                                 | 60.0               | Approve  |
| 28/22               |   | Prince of Wales  | 71.9                                 | 71.9               | Approve  |
| 29/8                | Community D.D. Services                     | Add Additional Increment for D.D. Serv.                | 200.0                                | 200.0              | Approve  |
| 29/9                | Gov. Council for Gifted and Handicapped     | Medicaid Waiver Application Assistance                 | 5.0                                  | 5.0                | Approve  |
| 29/11               | MH Admin.                                   | WICHE Mental Health and Human Services Program         | 15.0                                 | 15.0               | Approve  |
| 29/24               | DHSS Admin. Serv./<br>Commissioner's Office | Relocation expenses for Planned Parenthood             | 21.5                                 | 0.0                | Veto-State has no program to cover such expenses. Can be funded via Block Grant. |
| 30/8                | PPPE - Planning and<br>Development          | Funding for Health Systems Agencies                    | <u>375.0</u>                         | <u>300.0</u>       | Reduce-Funding to \$100.0 for each HSA.  |
| TOTAL               |   |  | 10,197.4                             |                    | 8,716.9  |

<sup>1</sup> Designated as follows:  
80.0 Kotzebue/Maniilag  
80.0 Nome/Norton Sound  
132.5 Bristol Bay/Dillingham/Bethel//Barrow/NSB//Kodiak/Aleutian Is.

<sup>2</sup> Includes \$80.0 designated for Ikayuktit Family Counseling; Senator Ferguson.

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Labor

| <u>Pg./<br/>Line<br/>No.</u> | <u>BRU/COMPONENT</u>                                 | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>  | <u>CONFERENCE<br/>COMMITTEE<br/>CF AMOUNT</u> | <u>GOVERNOR<br/>ACTION</u> | <u>COMMENTS</u> |
|------------------------------|--|--|---|----------------------------|-----------------|
| 31/12                        | Labor Standards and Safety/<br>Mechanical Inspection | Increase for two positions in Palmer funded for 10 months (Electrical<br>Inspector and Clerk Typist III) | 97.1  | 97.1                       | Approve         |
|                              | TOTAL  |  | <u>97.1</u>                                   | <u>97.1</u>                |                 |

FISCAL YEAR 85  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Commerce and Economic Development

| Pg./<br>Line<br>No. | BRU/COMPONENT                                    | BRIEF DESCRIPTION OF ITEMS ADDED  | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS   |
|---------------------|--|---|--------------------------------------|--------------------|--|
| 31/23               | Occupational Licensing/<br>Administration        | Board of Electrical Examiners' Electrical Code Examinations   | \$ 85.0                              | 85.0               | Approve  |
| 32/5                | Occupational Licensing/<br>Investigations        | New investigator to be assigned primarily to the Medical Board.   | 57.2                                 | 0.0                | The additions to this component have been reduced to \$20.0 to cover the minimum cost associated with support to the Guide Board in FY 85.   |
| 32/5                | Occupational Licensing/<br>Investigations        | New investigator whose emphasis will be on complaints dealing with architects, engineers, and land surveyors. | 70.1                                 | 20.0               | The additions to this comp have been reduced to \$20.0 to cover the minimum cost associated with support the Guide Board in FY 85.   |
| 32/18               | Alaska Power Authority/<br>Power Cost Assistance | Fund Power Cost Assistance Program at the FY 84 Authorized level.   | [1,189.4]                            | 0.0                | This appropriation has been reduced from \$8,300.0 to \$2,800.0 to reflect the estimated fiscal impact of SB 376, which terminates the Power Cost Assistance Program on September 30, 1984, and in its place establishes the Power Cost Equalization Program. Total cost of the combined programs is estimated to be \$21,100.0 in FY 85. Additional funds are included in SB 409, Section 314 in the amount of \$16,300.0, and a prior appropriation which will carry forward in the amount of \$2,000.0. |

| <u>Pg./</u><br><u>ne</u><br><u>no.</u> | <u>BRU/COMPONENT</u>  | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>   | <u>CONFERENCE</u><br><u>COMMITTEE</u><br><u>GF AMOUNT</u> | <u>GOVERNOR</u><br><u>ACTION</u> | <u>COMMENTS</u>   |
|--|---|---|---|----------------------------------|---|
| 32/20                                  | Economic Development<br>Advocates/Small<br>Business Development | Small Business Assistance Center in Anchorage.  | 125.0   | 125.0                            | Approve   |
| 32/20                                  | Advocates/<br>Small Business Development                        | Grant to Minority Resources and Services, Inc. for the operation of a<br>Minority Business Assistance Center.   | 93.5  | 93.5                             | Approve   |
| 32/20                                  | Advocates/<br>Small Business Development                        | Grant to Minority Business Coalition to supply business technical<br>services to minority enterprises.  | 100.0   | 100.0                            | Approve   |
| 32/20                                  | Advocates/<br>Small Business Development                        | Grant to Minority Alaskan Contractors, Inc. to address the problem of a lack<br>of minority and women's business enterprises.   | 52.0  | 52.0                             | Approve   |
| 32/20                                  | Advocates/<br>Small Business Development                        | Grant to the Minority Business Resource Center in Fairbanks to provide<br>technical, management, and financial assistance to existing and aspiring<br>black-owned businesses in the Alaskan interior. | 225.1   | 100.0                            | Reduce to the funding level<br>proposed for a Fairbanks small<br>business assistance center<br>under the Governor's original<br>budget. |
| 33/20                                  | International Trade   | Two positions, a Director and a Deputy Director, and funding for an Alaska<br>Foreign Office in Seoul, South Korea.   | 335.0   | 335.0                            | Approve   |
| 33/25                                  | Investments/Investments   | Travel for Dillingham Loan Officer  | 12.0  | 12.0                             | Approve   |
| 33/25                                  | Investments/Investments   | Rural Public Awareness Program which provides information and assistance<br>regarding the Alternative Energy and Technology Loan Program.   | 25.0  | 0.0                              | Veto: New program   |
| 34/15                                  | Tourism/Tourism   | Additional Media Advertising  | 875.0   | 875.0                            | Approve   |
| 34/15                                  | Tourism/Tourism   | 1984 Skagway Host Program   | 50.0  | 50.0                             | Approve   |
| 34/15                                  | Tourism/Tourism   | Grant to Cook Inlet Ninety-Nines to promote the Northwest Sectional<br>meeting of the Ninety-Nines, Inc.  | 2.5   | 0.0                              | Veto: New program   |

| <u>Pg./</u><br><u>Line</u><br><u>No.</u> | <u>BRU/COMPONENT</u> | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>                                      | <u>CONFERENCE</u><br><u>COMMITTEE</u><br><u>GF AMOUNT</u> | <u>GOVERNOR</u><br><u>ACTION</u> | <u>COMMENTS</u> |
|--|----------------------|--|---|----------------------------------|-----------------|
| 34/15                                    | Tourism/Tourism      | Additional Grants Funding to Increase Mini-Grants Program Ceiling to \$4,000 | 75.0  | 75.0                             | Approve         |
|  |                      |  |   |                                  |                 |
|  |                      | Total  | \$2,182.4   | \$1,922.5                        |                 |



FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Military and Veterans' Affairs

| <u>Pg./<br/>Line<br/>No.</u> | <u>BRU/COMPONENT</u>    | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>                  | <u>CONFERENCE<br/>COMMITTEE<br/>GF AMOUNT</u> | <u>GOVERNOR<br/>ACTION</u> | <u>COMMENTS</u>   |
|------------------------------|-------------------------|--|---|----------------------------|---|
| 35/11                        | Search and Rescue - CAP | Increased Civil Air Patrol to FY 84 Adjusted Base level. | \$125.6<br><u>\$125.6</u>                     | -0-                        | The funding already authorized<br>will maintain services at<br>current level. |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Natural Resources

| Pg./<br>Line<br>No. | BRU/COMPONENT                                      | BRIEF DESCRIPTION OF ITEMS ADDED   | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS   |
|---------------------|--|--|--------------------------------------|--------------------|--|
| 36/21               | Land and Water Mgmt./<br>Land/Water Public Use     | Direct grant to Eskimo Walrus Commission for purpose of developing a viable plan for the management of the Pacific Walrus                        | \$123.9                              | \$123.9            | Approve  |
| 37/4                | Land and Water Mgmt./<br>Materials/Water Res. Inv. | \$130,000 to North Slope Borough Bowhead Whale Acoustical Census Project<br>\$250,000 to North Slope Borough Bowhead Whale Visual Census Project | 380.0                                | 380.0              | Approve  |
| 37/5                | Forest Management/<br>Forest Management            | Forestry Student Intern Program to hire 25 Alaskan students with fire mgmt. studies background, for three months in summer                       | 88.0                                 | 88.0               | Approve  |
| 37/6                | Firewood Access Roads/<br>Firewood Access Roads    | Funds for purpose of paying the costs for construction and maintenance of firewood access roads located in Senate District K                     | 300.0                                | 75.0               | Reduce to \$75.0 to maintain FY 84 level of funding                |
| 37/11               | Placer Mining Research/<br>Placer Mining Research  | Funds to establish three positions for placer mining research and data gathering project   | 199.0                                | 199.0              | Approve  |
| 37/23               | Parks and Recreation Mgmt./<br>Parks Management    | To prepare a plan and budget proposal to establish a public use cabin program in units of the State Park System                                  | 31.5                                 | 0.0                | Veto-Adequate funding exists to carry out this project             |
| 37/23               | Parks and Recreation Mgmt./<br>Parks Management    | To fund the management of the Chena Lakes Recreation Area North Star Borough   | 300.0                                | 0.0                | Veto-The Fairbanks is doing an adequate job maintaining this area. |
| 38/5                | Agriculture Management/<br>Agriculture Management  | Funding assistance to the Yukon-Kuskokwin State Fair   | 10.5                                 | 10.5               | Approve  |

Department: Natural Resources

| <u>Pg./<br/>Line<br/>No.</u> | <u>BRU/COMPONENT</u>                              | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>                                      | <u>CONFERENCE<br/>COMMITTEE<br/>GF AMOUNT</u> | <u>GOVERNOR<br/>ACTION</u> | <u>COMMENTS</u>                                   |
|------------------------------|---|--|---|----------------------------|---|
| 38/5                         | Agriculture Management/<br>Agriculture Management | Direct grant to Solstice Incorporated for the Annual Summer<br>Arts Festival | 10.0  |                            | Veto-Not authorized under State<br>Fair Statutes. |
| 38/5                         | Agriculture Management/<br>Agriculture Management | Funds to provide for the contracting of a bee inspector                      | <u>25.0</u>                                   |                            | Veto-not a high State priority.                   |
|                              |   | <u>Total:</u>  | \$1,467.9                                     | \$876.4                    |   |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Fish and Game

| Pg./<br>Line<br>No. | BRU/COMPONENT  | BRIEF DESCRIPTION OF ITEMS ADDED  | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS   |
|---------------------|--|---|--------------------------------------|--------------------|--|
| 38/18               | Commercial Fisheries/<br>Commercial Fisheries  | Deering and Kivalina Commercial Salmon Fishery Studies  | \$ 50.0                              | 50.0               | Approve  |
| 38/21               | Sport Fish/Sport Fish  | Economic Survey of Sportfishing in Southcentral Alaska  | 329.0                                | 329.0              | Approve  |
| 39/6                | FRED/FRED  | Grant to Northern Southeast Regional Aquaculture Association for Chinook Salmon Stocking at Osprey and Banner Lakes     | 50.0                                 | 50.0               | Approve  |
| 39/6                | FRED/FRED  | Grant to Southern Southeast Regional Aquaculture Association for Sockeye Enhancement at Hughes Smith and McDonald Lakes | 200.0                                | 200.0              | Approve  |
| FRED/FRED           | Grant to Cook Inlet Aquaculture Association for Additional Sport Fisheries Enhancement in the Susitna Area |   | 88.5                                 | 88.5               | Approve  |
| 39/6                | FRED/FRED  | Additional Sport Fisheries Enhancement in the Susitna Area  | 161.5                                | 161.5              | Approve  |
| 39/6                | FRED/FRED  | For Construction of a Dike at Devil's Elbow on the Tsirku River   | 110.0                                | 0.0                | Veto: This is a capital project.   |
| 39/25               | GAME/GAME  | Ursidae (Bear) Data Collection - Third and Final Year   | 14.0                                 | 14.0               | Approve  |
| 39/25               | GAME/GAME  | Hunter Safety Program   | 250.0                                | 40.0               | Reduce to the funding level required for completion of the Rabbit Creek Rifle Range. |
| 39/25               | GAME/GAME  | Travel to 2nd Annual Moose Symposium in Sweden  | 6.0                                  | 6.0                | Approve  |
| 40/7                | Admin and Support/<br>Commissioner's Office  | Grant to Southern Southeast Regional Planning Team for a Chinook Salmon Hatchery Feasibility Study                      | 60.0                                 | 60.0               | Approve  |
|                     | Admin and Support/<br>Commissioner's Office  | Grant to Alaska Zoo to Assist in the Care of Orphaned and Injured Animals Placed in the Zoo's Custody                   | 40.0                                 | 40.0               | Approve  |

| <u>Page/</u><br><u>Line</u><br><u>No.</u> | <u>BRU/COMPONENT</u>    | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>  | CONFERENCE<br>COMMITTEE<br><u>GF AMOUNT</u> | GOVERNOR<br><u>ACTION</u> | <u>COMMENTS</u> |
|---|-------------------------|--|---|---------------------------|-----------------|
| 40/16                                     | Placer Mining           | Placer Mining Research and Data Gathering  | \$ 300.0                                    | 300.0                     | Approve         |
| 40/17                                     | Boards of Fish and Game | Grant to Tanana Chiefs Conference for a Fish and Game Education Project  | 15.0  | 15.0                      | Approve         |
| 40/22                                     | Subsistence/Subsistence | Grant to RURALCAP to Allow the Communities of Venetie, Kaktovik, Arctic Village, and Yukon Flats to Participate in Porcupine Caribou Treaty Negotiations | <u>35.0</u>                                 | <u>35.0</u>               | Approve         |
|   |                         | TOTAL:   | \$1,709.0                                   | \$1,389.0                 |                 |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Public Safety

| <u>Pg./<br/>Line<br/>No.</u> | <u>BRU/COMPONENT</u>                     | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>  | <u>CONFERENCE<br/>COMMITTEE<br/>CF AMOUNT</u> | <u>GOVERNOR<br/>ACTION</u> | <u>COMMENTS</u>  |
|------------------------------|--|--|---|----------------------------|--|
| 42/5                         | Fire Prevention                          | Provides a Direct Grant to the Bethel Regional Fire Training Center to Provide Training in Fire-Fighting Methods and Equipment Usage             | \$125.3                                       | \$125.3                    | Approve  |
| 43/9                         | Building Security                        | Provides Funding For Two Additional Security Personnel and Associated Support Costs  | 103.0   | \$103.0                    | Approve  |
| 43/23                        | Administration/<br>Commissioner's Office | Creates a Special Unit for the Investigation of Criminally Exploited Children and Juvenile Crime (Direct Grant to the Municipality of Anchorage) | 200.0   | \$150.0                    | Reduce to \$150.0 which excludes the satellite office and associated costs |
| 43/23                        | Commissioner's Office                    | Provides a Direct Grant to the Alaska Coalition to Prevent Shoplifting for a Juvenile Anti-Shoplifting Program in Anchorage                      | <u>100.0</u>                                  | <u>\$ 20.0</u>             | Reduce to \$20.0 which will adequately cover supplier and materials.       |
| TOTAL:                       |  |  | \$528.3                                       | \$398.3                    |  |

FY 85 LEGISLATIVE ADDITIONS

Department: Environmental Conservation

| <u>Pg./</u><br><u>Line</u><br><u>No.</u> | <u>BRU/COMPONENT</u>  | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>   | <u>CONFERENCE</u><br><u>COMMITTEE</u><br><u>CF AMOUNT</u> | <u>GOVERNOR</u><br><u>ACTION</u> | <u>COMMENTS</u>  |
|--|---|---|---|----------------------------------|--|
| 50/8                                     | Administrative Services-<br>Commissioner's Office           | Urban Growth and Environmental Film project   | \$ 23.5   | \$ 0                             | Veto   |
| 50/11                                    | New BRU - Placer<br>Mining Research                         | Placer Miner Study  | 488.0   | 488.0                            | Approve  |
| 50/16                                    | Facility Construction<br>and Operations                     | Grant to Tanana Chiefs Conference Maintenance for Village Safe Water<br>Program   | 180.1   | 180.1                            | Approve  |
| 50/23                                    | Environmental Quality<br>Operations-Directors<br>Office     | Increase travel for pesticide/herbicide inspection  | 10.0  | 10.0                             | Approve  |
| 50/25                                    | Environmental Quality<br>Operations-Southeast<br>Region     | Technical assistance project to resolve Bear problems at Southeast<br>rural dump sites                                      | 25.0  | 0                                | Veto - Problem well documented<br>funds will not correct situ-<br>ation. |
| 51/8                                     | Environmental<br>Quality-Southcentral                       | Travel for On-Site Inspections of Illegal Waste Dumping in Bristol<br>Bay and Aleutian Chain                                | 6.0   | 6.0                              | Approve  |
| 51/8                                     | Environmental Quality<br>Operations-Southcentral<br>Regions | New Clerk-typist position in Wasilla for increases because of AHFC<br>Activity  | 29.9  | 29.9                             | Approve  |
| 51/8                                     | Environmental Quality<br>Operations-Southcentral<br>Regions | Additional Environmental Field Officer due to increase workload with<br>on-site waste water disposal inspections in Wasilla | 53.6  | 53.6                             | Approve  |
| 51/14                                    | Environmental Quality                                       | Annual Spring Clean-up Day of Hazardous Waste<br>Management-Air and Solid Waste   | <u>60.0</u>   | <u>60.0</u>                      | Approve  |
|  |   | <u>Total:</u>   | \$ 876.1  | \$827.6                          |  |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Corrections

| Pg./<br>Line<br>No. | BRU/COMPONENT                                | BRIEF DESCRIPTION OF ITEMS ADDED   | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS |
|---------------------|--|--|--------------------------------------|--------------------|----------|
| 59/12               | Admin. & Support/<br>Statewide Programs      | Increase general contractual services  | \$ 64.7                              | 64.7               | Approve  |
| 59/12               | Admin & Support/<br>Statewide Programs       | Increase funding for Treatment Alternative to Street Crime (TASC)<br>from \$400.0 to 650.0 | 135.0                                | 135.0              | Approve  |
| 60/10               | Southcentral Region/<br>Anchorage Annex C.C. | Reduce vacancy assessment from 7.3% to 2%  | 124.5                                | 124.5              | Approve  |
| 60/19               | Southeast Region/<br>Ketchikan C.C.          | Fund two additional Correctional Officers II's   | <u>90.2</u>                          | <u>90.2</u>        | Approve  |
| TOTAL:              |  |  | \$414.4                              | \$414.4            |          |



FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Community and Regional Affairs

| Pg./<br>Line<br>No. | BRU/COMPONENT                    | BRIEF DESCRIPTION OF ITEMS ADDED  | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS   |
|---------------------|----------------------------------|---|--------------------------------------|--------------------|--|
| 52/12               | Child Assistance/<br>Child Care  | Increase for inflation grant to Kawerak, Inc., for an early childhood program         | \$ 12.2                              | \$ 0.0             | Veto - Leave at FY 84 level of funding. \$305.0 was included in Governors Budget.                    |
| 52/12               | Child Assistance/<br>Child Care  | Grant to Fairbanks for Latch Key Programs   | 150.0                                | 0.0                | Veto - Funding should be requested through the Fairbanks Social Services Block Grant.                |
| 52/12               | Child Assistance/<br>Child Care  | Grant to Anchorage for Latch Key Programs   | 160.0                                | 0.0                | Veto - Funding should be requested through the Anchorage Social Services Block Grant.                |
| 3/4                 | JTPA/ Youth Program              | Grant to Maniilaq for a youth employment program                                      | 100.0                                | 75.0               | Reduce to \$75.0. Reduced to reflect lower hourly wage for participants.                             |
| 53/4                | JTPA/ Youth Program              | Grant to Kawerak for a youth employment program                                       | 100.0                                | 75.0               | Reduce to \$75.0. Reduced to reflect lower hourly wage for participants.                             |
| 53/4                | JTPA/ Youth Program              | Grant to American Improvement Matrix (AIM) for a youth employment program             | 261.3                                | 220.0              | Reduce to \$220.0. General reduction. Amount funded should provide adequate support for the program. |
| 53/4                | JTPA/ Youth Program              | Grant to the Kuskokwim Native Association for a summer youth program                  | 35.5                                 | 35.5               | Approve  |
| 53/16               | JTPA/ Governors Training Program | Increase for inflation grant to Maniilaq Manpower, Inc. for a career guidance program | 7.2                                  | 0.0                | Veto - Leave at FY 84 level of funding. \$182.0 was included in Governors Budget.                    |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Community and Regional Affairs

| Pg./<br>Line<br>No. | BRU/COMPONENT  | BRIEF DESCRIPTION OF ITEMS ADDED  | CONFERENCE<br>COMMITTEE<br>CF AMOUNT | GOVERNOR<br>ACTION | COMMENTS  |
|---------------------|--|---|--------------------------------------|--------------------|---|
| 54/7                | Community Assistance<br>Grants/Rural<br>Development Grants       | Increase to FY 84 level of funding  | 303.4                                | 303.4              | Approve   |
| 54/12               | Local Government<br>Assistance/Training,<br>Development, and RDA | Grant to Fairbanks Native Association for expansion of its Native Economic<br>Development Program | 230.0                                | 190.0              | Reduce to \$190.0 to maintain<br>FY 84 level of funding.  |
| 54/22               | Local Government<br>Assistance/Grants<br>Administration          | Grant to the Association for Stranded Rural Alaskans for an assistance program                    | 250.0                                | 210.0              | Reduce to \$210.0. General<br>reduction. Amount funded<br>should provide adequate<br>support for the program.   |
| 54/22               | Local Government<br>Assistance/Grants<br>Administration          | Grant to the Alaska Native Foundation for the Alaska Native Leadership Project                    | 260.0                                | 200.0              | Reduce to \$200.0. General<br>reduction. Amount funded<br>should provide adequate<br>support for the program.   |
| 54/22               | Local Government<br>Assistance/Grants<br>Administration          | Grant to the Koyukon Development Corporation for a regional job<br>development project            | 125.0                                | 125.0              | Approve   |
| 54/22               | Local Government<br>Assistance/Grants<br>Administration          | Grant to the Bristol Bay Native Association for a fisheries program                               | 93.8                                 | 75.0               | Reduce to \$75.0. General re-<br>duction. Amount funded should<br>be adequate to support the<br>program.  |
| 54/22               | Local Government<br>Assistance/Grants<br>Administration          | Grant to the North Slope Borough for a vocational education pilot program                         | 350.0                                | 150.0              | Reduce to \$150.0. Reduction of<br>\$108.0 for lease space was<br>taken because money to purr<br>the building was appropria.<br>in SB 94. Also, general re-<br>duction was taken. |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Community and Regional Affairs

| Pg./<br>Line<br>No. | BRU/COMPONENT   | BRIEF DESCRIPTION OF ITEMS ADDED  | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS   |
|---------------------|---|---|--------------------------------------|--------------------|--|
| 54/22               | Local Government<br>Assistance/Grants<br>Administration | Grant to the Railbelt Community Development Corporation for operation of their program which distributes federal funds available for small business loans | 140.0                                | 100.0              | Reduce to \$100.0. General reduction.  |
| 54/22               | Local Government<br>Assistance/Grants<br>Administration | Funds to C&RA for payment to Akutan for Municipal Revenue Sharing   | 44.5                                 | 44.5               | Approve  |
| 54/22               | Local Government<br>Assistance/Grants<br>Administration | Grant to Sealaska Heritage Foundation for a language and cultural studies program   | 350.0                                | 200.0              | Reduce to \$200.0. Amount funded should be adequate to support the program.                |
| 54/22               | Local Government<br>Assistance/Grants<br>Administration | Grant to the Yukon - Kuskokwim Delta Mayors' Association for the Mayors' Conference   | 25.0                                 | 25.0               | Approve  |
| 54/22               | Local Government<br>Assistance/Grants<br>Administration | Grant to Orutsararmuit Native Council for a Nelson Island Reindeer Industry Program   | 250.0                                | 70.0               | Reduce to \$70.0 to fund one staff person and associated costs.                            |
| 54/22               | Local Government<br>Assistance/Grants<br>Administration | Grant to the Community Enterprise Development Corporation of Alaska for a Rural Entrepreneurship Demonstration Program                                    | 200.0                                | 200.0              | Approve  |
| 54/22               | Local Government<br>Assistance/Grants<br>Administration | Grant to the Alaska Consumer Advocacy for consumer representation on utility rate issues  | 130.0                                | 0.0                | Veto - This program overlaps services provided by the APUC.                                |
| 56/16               | Energy Programs/<br>Energy Conservation                 | Grant to the Association of Village Council Presidents for providing weatherization and energy assistance   | 120.0                                | 0.0                | Veto - \$120.0 appropriated in FY 84 was not utilized. Funding is also provided in SB 409. |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Community and Regional Affairs

| <u>Pg./<br/>Line<br/>No.</u> | <u>BRU/COMPONENT</u>  | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>   | <u>CONFERENCE<br/>COMMITTEE<br/>GF AMOUNT</u> | <u>GOVERNOR<br/>ACTION</u> | <u>COMMENTS</u>   |
|------------------------------|---|---|---|----------------------------|---|
| 56/16                        | Energy Program/<br>Energy Conservation  | Grant to Tanana Chiefs Conference to provide technical weatherization and energy assistance | 80.0  | 0.0                        | Veto - \$120.0 to assist village toward energy self-sufficiency was left at full-funding. |
| 56/16                        | Energy Programs/<br>Energy Conservation                                       | Grant to Tanana Chiefs Conference to assist villages towards energy self-sufficiency        | 120.0   | 120.0                      | Approve   |
| 56/16                        | Energy Programs/<br>Energy Conservation                                       | Grant to Nunam Kitlusisti for a village energy demand and use coordination program          | 75.0  | 75.0                       | Approve   |
| 57/10                        | Statewide Assistance<br>& Entitlement/Statewide<br>Assistance and Entitlement | Grant to the Tanana Chiefs Conference for a capital planning program                        | 279.7   | 0.0                        | Veto - This function can be provided by C&RA through technical assistance.                |
| 57/10                        | Statewide Assistance<br>& Entitlement/Statewide<br>Assistance and Entitlement | Grant to Nunam Kitlusisti for an Energy and Mineral Development Participation Program       | 125.0   | 125.0                      | Approve   |
| 57/10                        | Statewide Assistance<br>& Entitlement/Statewide<br>Assistance and Entitlement | Grant to Upper Tanana Regional Advisory Committee for Community Planning                    | 148.8   | 0.0                        | Veto - This function can be provided by C&RA through technical assistance.                |
| 57/10                        | Statewide Assistance<br>& Entitlement/Statewide<br>Assistance and Entitlement | Grant to Kuskokwim Native Association for the agricultural program                          | 47.0  | 47.0                       | Approve   |
| 57/10                        | Statewide Assistance<br>& Entitlement/Statewide<br>Assistance and Entitlement | Grant to the Bering Sea Fisherman's Association for fisheries programs                      | 250.0   | 250.0                      | Approve   |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Community and Regional Affairs

| <u>Pg./<br/>Line<br/>No.</u> | <u>BRU/COMPONENT</u>  | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>   | <u>CONFERENCE<br/>COMMITTEE<br/>GF AMOUNT</u> | <u>GOVERNOR<br/>ACTION</u> | <u>COMMENTS</u>   |
|------------------------------|---|---|---|----------------------------|---|
| 58/7                         | Alaska Native Claims<br>Settlement Act/ ANCSA<br>Plan of Survey | Grant to Orutsararmuit Native Council for the purpose of an ANCSA<br>and ANILCA Land Conveyance Program | 150.0   | 0.0                        | Veto - Duplicates efforts of<br>AFN. Also C&RA owns the land<br>records for the Bethel area<br>and will try to maintain them. |
| 58/16                        | Rural Affairs Commission/<br>Rural Affairs Commission           | New BRU/Component with two new positions  | 175.2   | 175.2                      | Approve   |
| 58/19                        | Administration & Support<br>Office of the Commissioner          | Additional funding for the Alaska Legal Assistance Program (above 300.0<br>in Governor's budget)        | 900.0   | 900.0                      | Approve   |
| TOTAL                        |   |   | <u>\$6,048.6</u>                              | <u>\$3,990.6</u>           |   |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Transportation and Public Facilities

| Pg./<br>Line<br>No. | BRU/COMPONENT   | BRIEF DESCRIPTION OF ITEMS ADDED  | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS   |
|---------------------|---|---|--------------------------------------|--------------------|--|
| 46/9                | Central Region M&O/<br>Highway & Aviation                               | Brush and tree removal along Glenn Highway from<br>Muldoon overpass to Eagle River Bridge   | \$100.0                              | 100.0              | Approve  |
| 46/23               | Northern Region Admin.<br>Services/Interior District<br>Admin. Services | Provide funds to hire additional personnel to input billing information<br>so as to expedite vendor payments by DOT/PF Northern Region  | \$ 73.0                              | \$ 40.0            | Reduce to fund only one<br>new position  |
| 47/18               | Interior Dist. M&O/<br>Highways & Aviation                              | Provides funds for additional M&O expenditures at MP 80 Maintenance<br>Station on the Steese Highway. Keeps the Steese Highway open<br>9 months rather than 6 months each year. | 150.0                                | 150.0              | Approve  |
| 47/18               | Interior Dist. M&O/<br>Highways & Aviation                              | Provides funds for increased maintenance and operations at the<br>Central maintenance facility. Keeps the Steese Highway open 9<br>months rather than 6 months each year.       | 160.0                                | 160.0              | Approve  |
| 47/19               | Interior Dist. M&O/<br>Facilities                                       | Provides additional operating funds for the Steese Highway Maintenance<br>Station, such as heating and custodial services.  | 18.5                                 | 18.5               | Approve  |
| 47/19               | Interior Dist. M&O/<br>Facilities                                       | Provides funds for increased operations at the Central Maintenance<br>Station, such as heating and custodial services.  | 9.0                                  | 9.0                | Approve  |
| 47/23               | Western Dist. M&O/<br>Highways  | Provides for upgrade and improved maintenance on subdivision roads<br>in Nome.  | 7.5                                  | 7.5                | Approve  |
| 47/23               | Western District M&O/<br>Highways                                       | Construct and maintain 80 miles of ice roads between Kotzebue and Kiana.  | <u>120.0</u>                         | <u>40.0</u>        | Reduce to fund ice road for<br>one year at an amount equal<br>to funds used for this purpos<br>in each of the last 3 years |
|                     |   | <u>Total:</u>   | \$638.0                              | \$525.0            |  |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: University of Alaska

| Pg./<br>Line<br>No. | BRU/COMPONENT      | BRIEF DESCRIPTION OF ITEMS ADDED   | CONFERENCE<br>COMMITTEE<br>GF AMOUNT | GOVERNOR<br>ACTION | COMMENTS   |
|---------------------|--------------------|--|--------------------------------------|--------------------|--|
| 61/8                | Statewide          | UNET Programmer Analysts For Upgrade of Computer Center - New Funds requested by Board of Regents      | \$67.7                               |                    | The Governor took an overall approach to the University budget and reduced a number of new positions. Which positions and programs that should be reduced is left up to University Management. |
| 61/8                | Statewide          | Restore Governor's Reductions in Administration and Computer Services In University Adjusted Base      | 117.9                                |                    |  |
| 61/11               | UAF                | Alaska and the Future Conference   | 25.0                                 |                    |  |
| 61/12               | UAF                | Faculty and Support for Increasing Enrollment - New Funds requested by Board of Regents (10 positions) | 413.6                                |                    | -Please see attached analysis for reductions.  |
| 1/11                | UAF                | Rural Development Program  | 148.5                                |                    |  |
| 61/11               | UAF                | Special Services Tutoring Program - Native   | 87.0                                 |                    |  |
| 61/11               | UAF                | Restore Governor Reductions in Athletics, Honors, and Special Events                                   | 67.1                                 |                    |  |
| 61/11               | UAF                | Intercollegiate Athletes   | 70.0                                 |                    |  |
| 61/11               | UAF                | Athabascan Heritage Curriculum   | 100.0                                |                    |  |
| 61/11               | UAF                | Russian Documents Translation  | 40.0                                 |                    |  |
| 61/12               | UAF                | Associate Professor Anthropology (2 position)  | 113.7                                |                    |  |
| 61/11               | UAF                | Rural Outreach Program to Supplement Lost Federal Sea Grant Funds (2 positions)                        | 97.2                                 |                    |  |
| 61/13               | Organized Research | Restore Governor Reduction in WAMI   | 200.0                                |                    |  |

| <u>Pg./</u><br><u>Line</u><br><u>No.</u> | <u>BRU/COMPONENT</u>  | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u>  | <u>CONFERENCE</u><br><u>COMMITTEE</u><br><u>GF AMOUNT</u> | <u>GOVERNOR</u><br><u>ACTION</u> | <u>COMMENTS</u> |
|--|-----------------------|--|---|----------------------------------|-----------------|
| 61/14                                    | Organized Research    | Assumption of USDA Programs by Ag. Research Service - Lost Federal Funds                             | 304.0   |                                  |                 |
| 61/14                                    | Organized Research    | Symposium on Arctic Haze   | 250.0   |                                  |                 |
| 61/14                                    | Organized Research    | Toolik Lake Arctic Biology Research Facility Upgrade   | 35.0  |                                  |                 |
| 61/17                                    | UAA                   | Faculty and Support for Enrollment Demands - Request from Board of Regents (8 positions)             | 341.8   |                                  |                 |
| 61/16                                    | UAA                   | Cancer Research Center Feasibility Study   | 35.0  |                                  |                 |
| 61/16                                    | UAA                   | Center For Economic Education  | 66.6  |                                  |                 |
| 61/16                                    | UAA                   | MARC Honors Program  | 59.7  |                                  |                 |
| 61/16                                    | UAA                   | Intercollegiate Athletics Equipment  | 150.0   |                                  |                 |
| 61/18                                    | UAJ                   | Support for Cooperative Agreements With Other Agencies - Request from Board of Regents (5 positions) | 219.3   |                                  |                 |
| 61/18                                    | UAJ                   | Eagle River Biology Camp   | 20.0  |                                  |                 |
| 61/21                                    | ACC                   | Increase Instructions in Core Courses - BOR Request (2 positions)                                    | 68.1  |                                  |                 |
| 61/21                                    | ACC                   | Increase Instruction in Expanding Tech. Fields - Request from Board of Regents (4 positions)         | 147.0   |                                  |                 |
| 61/21                                    | ACC                   | Increase Instruction at Eagle River Chugiak - Request from Board of Regents (1 part-time position)   | 19.2  |                                  |                 |
| 61/21                                    | ACC                   | Increase Instruction in General Education Courses - BOR Request                                      | 63.9  |                                  |                 |
| 61/23                                    | CCREE-Statewide       | Rural Education Task Force   | 40.0  |                                  |                 |
| 61/25                                    | Cooperative Extension | Home Economist - Juneau - Request from Board of Regents  | 58.9  |                                  |                 |



| Pg./<br>Line<br>No. | BRU/COMPONENT         | BRIEF DESCRIPTION OF ITEMS ADDED                                     | CONFERENCE<br>COMMITTEE<br>CF AMOUNT | GOVERNOR<br>ACTION | COMMENTS |
|---------------------|-----------------------|--|--------------------------------------|--------------------|----------|
| 61/25               | Cooperative Extension | Grant to Tanana Chiefs for 4-H Agriculture                           | 100.0                                |                    |          |
| 62/8                | Islands CC            | Welding Instructor - Request from Board of Regents                   | 47.1                                 |                    |          |
| 62/8                | Islands CC            | Law Enforcement Certificate Program                                  | 75.0                                 |                    |          |
| 62/11               | Kodiak CC             | Outreach Program Coordinator - Request<br>from Board of Regents      | 44.4                                 |                    |          |
| 62/12               | Kushokwim CC          | Municipal Administrator Training                                     | 83.9                                 |                    |          |
| 62/13               | Mat-Su CC             | Utility Funds and Custodial Services - Request from Board of Regents | 18.0                                 |                    |          |
| 62/13               | Mat-Su CC             | Instructors in CIS and Agriculture                                   | 116.5                                |                    |          |
| 62/14               | Northwest             | Assistant Professor - Home Economists                                | 56.4                                 |                    |          |
| 62/14               | Northwest CC          | Instructors in CIS and Business - Request from Board<br>Regents      | 52.1                                 |                    |          |
| 62/16               | PWSCC                 | Increase for Utilities   | 12.2                                 |                    |          |
| 62/16               | PWSCC                 | Instructional Labor Pool for Cordova                                 | 48.6                                 |                    |          |
| 62/16               | PWSCC                 | Outreach Support for Cordova - Secretary                             | 30.2                                 |                    |          |
| 62/17               | Rural Ed.             | Education Facility and Program Study                                 | 40.0                                 |                    |          |
| 62/17               | Rural Ed.             | Math and Science Curriculum Coordinator                              | 35.0                                 |                    |          |
| 62/17               | Rural Ed.             | Rural Ed. Satellite Office in Naknek/King Salmon                     | 24.2                                 |                    |          |
| 62/17               | Rural Ed.             | Academic Review Committee  | 11.4                                 |                    |          |

| <u>Pg./</u><br><u>Line</u><br><u>No.</u> | <u>BRU/COMPONENT</u> | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u> | <u>CONFERENCE</u><br><u>COMMITTEE</u><br><u>GF AMOUNT</u> | <u>GOVERNOR</u><br><u>ACTION</u> | <u>COMMENTS</u> |
|--|----------------------|---|---|----------------------------------|-----------------|
| 62/18                                    | TVCC                 | Special Program Advisor                 | 56.9  |                                  |                 |
| 62/18                                    | TVCC                 | Public Safety Training Academy          | <u>190.0</u>  |                                  |                 |
|  |                      |   | \$4,428.2   |                                  |                 |

| General Fund Only<br>BRU/Component | Legislature |                | University of Alaska<br>Legislative Add-On |           | Governor's Action<br>(Reduction) |          | Balance       |
|------------------------------------|-------------|----------------|--|-----------|----------------------------------|----------|---------------|
|                                    | Allocation  | Appropriations | Amount                                     | Positions | Amount                           | Position |               |
| Statewide Programs                 | \$          | \$ 14,920,700  | \$185,600                                  | 3         | Ø                                | Ø        | \$14,920,700  |
| Statewide P&S                      | 14,920,700  |                |  |           |                                  |          |               |
| CIP                                | Ø           |                |  |           |                                  |          |               |
| UA/Fairbanks                       |             |                |  |           |                                  |          |               |
| UA/Fairbanks                       |             | 51,073,000     | 1,090,000                                  | 12        | Ø                                | Ø        | 51,073,000    |
| New Positions                      |             | 527,300        | 527,300                                    | 12        | (527,300)                        | (12)     | Ø             |
| Organized Research                 |             | 15,381,000     | Ø  | Ø         | Ø                                |          | 15,381,000    |
| Designated Projects                |             | 589,200        | 589,200                                    | 4         | (304,200)                        | (4)      | 285,000       |
| UA/Anchorage                       |             |                |  |           |                                  |          |               |
| UA/Anchorage                       |             | 24,158,000     | 311,300                                    | 2         | Ø                                |          | 24,158,000    |
| New Positions                      |             | 341,800        | 341,800                                    | 8         | (236,600)                        | (6)      | 105,200       |
| UA/Juneau                          |             | 10,397,700     | 239,300                                    | 5         | (89,600)                         | (2)      | 10,308,100    |
| ACC                                |             |                |  |           |                                  |          |               |
| ACC                                |             | 17,303,400     | 79,400                                     | 2         | Ø                                |          | 17,303,400    |
| New Positions                      |             | 239,900        | 239,900                                    | 7         | (154,100)                        | (5)      | 85,800        |
| Community Colleges                 |             | 33,557,200     |  |           |                                  |          |               |
| Statewide CC                       | 4,226,800   |                | 40,000                                     | Ø         | Ø                                |          | 4,226,800     |
| Chukchi CC                         | 1,054,400   |                | Ø  | Ø         | Ø                                |          | 1,054,400     |
| Cooperative Extension              | 4,569,600   |                | 158,900                                    | 1         | Ø                                |          | 4,569,600     |
| FITC                               | 565,200     |                | Ø  | Ø         | Ø                                |          | 565,200       |
| Islands CC                         | 1,251,100   |                | 122,100                                    | 1         | Ø                                |          | 1,251,100     |
| Kenai Peninsula CC                 | 2,900,200   |                | Ø  | Ø         | Ø                                |          | 2,900,200     |
| Ketchikan CC                       | 1,514,700   |                | Ø  | Ø         | Ø                                |          | 1,514,700     |
| Kodiak CC                          | 1,868,900   |                | 44,400                                     | 1         | Ø                                |          | 1,868,900     |
| Kuskokwim CC                       | 3,517,800   |                | 83,900                                     | 1         | (83,900)                         | (1)      | 3,433,900     |
| Mat-Su CC                          | 1,893,000   |                | 134,500                                    | 1         | Ø                                |          | 1,893,000     |
| Northwest                          | 1,513,500   |                | 107,500                                    | 2         | Ø                                |          | 1,513,500     |
| PWSCC                              | 1,123,900   |                | 12,200                                     | Ø         | Ø                                |          | 1,123,900     |
| Cordova Center                     | 78,800      |                | 78,800                                     | 1         | Ø                                |          | 78,800        |
| Rural Education                    | 3,378,900   |                | 70,600                                     | 2         | Ø                                |          | 3,378,900     |
| TVCC                               | 4,100,400   |                | 246,900                                    | 1         | (190,000)                        |          | 3,910,400     |
| TOTAL                              |             | \$168,489.2    |  | 66        | (1,585,700)                      | (30)     | \$166,903,500 |
| Increase Over FY84                 |             | 7.3%           |  |           |                                  |          | 6.2%          |

FISCAL YEAR 1985  
LEGISLATIVE ADDITIONS  
ANALYSIS

Department: Courts

| <u>Pg./<br/>Line<br/>No.</u> | <u>BRU/COMPONENT</u>                 | <u>BRIEF DESCRIPTION OF ITEMS ADDED</u> | <u>CONFERENCE<br/>COMMITTEE<br/>GF AMOUNT</u> | <u>GOVERNOR<br/>ACTION</u> | <u>COMMENTS</u> |
|------------------------------|--------------------------------------|---|---|----------------------------|-----------------|
| 63/4                         | Alaska Court System/<br>Trial Courts | Office space in Bethel                  | 26.2  | 26.2                       | Approve         |

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\* These funds should have been included in the Department of Administration's budget, but were not. One hundred and fifty dollars was included in Court's request for Barrow space.

# CAPITAL PROJECT APPROPRIATIONS

The following capital project appropriation bills were passed during the 1984 legislative session and enacted into law. For more detailed information, the acts are printed in full immediately following this summary page. In addition, capital projects in the general appropriations act (HB 511 - Chapter 122) and the miscellaneous appropriations bill (SB 409 - Chapter 171) appear elsewhere in this report.

| <u>BILL/<br/>CHAPTER #</u>                      | <u>TITLE</u>  | <u>APPROPRIATED BY THE LEGISLATURE</u> |               | <u>ENACTED (LESS GOVERNOR'S VETOES)</u> |              |
|---|---|--|---------------|---|--------------|
|   |   | <u>GENERAL FUNDS</u>                   | <u>TOTAL</u>  | <u>GENERAL FUNDS</u>                    | <u>TOTAL</u> |
| HB 635 (P. 85)<br>Ch. 21<br>(veto ltr. P. 93)   | Development projects                                | 102,628,900                            | 102,628,900   | 18,774,200                              | 18,774,200   |
| HB 636 (P. 99)<br>Ch. 22<br>(veto ltr. P. 105)  | Transportation projects                             | 73,449,200                             | 73,449,200    | 49,079,200                              | 49,079,200   |
| HB 637 (P. 107)<br>Ch. 23<br>(veto ltr. P. 111) | University of Alaska &<br>Post-Secondary Facilities | 28,674,900                             | 28,674,900    | 22,504,900                              | 22,504,900   |
| HB 691 (P. 113)<br>Ch. 24<br>(veto ltr. P. 151) | Capital projects                                    | 595,723,500                            | 776,005,900   | 487,557,200                             | 667,839,600  |
| SB 94 (P. 153)<br>Ch. 45<br>(veto ltr. P. 171)  | Capital projects                                    | 229,662,700                            | 229,662,700   | 50,734,000                              | 50,734,000   |
| SB 364 (P. 175)<br>Ch. 18<br>(veto ltr. P. 179) | Erosion control projects                            | 12,935,900                             | 12,935,900    | 12,635,900                              | 12,635,900   |
| SB 403 (P. 181)<br>Ch. 19<br>(veto ltr. P. 185) | Capital projects                                    | 74,363,100                             | 74,363,100    | 67,322,400                              | 67,322,400   |
| SB 420 (P. 187)<br>Ch. 20<br>(veto ltr. P. 191) | Water, Sewer, Solid Waste                           | 61,229,900                             | 61,229,900    | 57,349,900                              | 57,349,900   |
|   | TOTALS  | 1,178,668,100                          | 1,358,950,500 | 765,957,700                             | 946,240,100  |





# LAWS OF ALASKA

1984

Source

SCS CSHB 635(Fin)

Chapter No.

21

Chapter 21

## AN ACT

Making special appropriations to state agencies for development projects and for payment as grants to municipalities and unincorporated communities for development grants; and providing for an effective date.

\* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

1 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE  
3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED 8)  
4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE  
5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.  
6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND  
7 IS FOR INFORMATION PURPOSES ONLY.;

|    | APPROPRIATION FUND SOURCES |             |
|----|----------------------------|-------------|
|    | GENERAL FUND               | OTHER FUNDS |
| 10 |                            |             |
| 11 |                            |             |
| 12 |                            |             |
| 13 |                            |             |
| 14 |                            |             |
| 15 | 96,000                     | 96,000      |
| 16 |                            |             |
| 17 |                            |             |
| 18 |                            |             |
| 19 |                            |             |
| 20 |                            |             |
| 21 | 16,000                     | 16,000      |

LIBRARIES & MUSEUMS  
ED 19-21

|    |   | ALLOCATIONS | APPROPRIATION ITEMS   | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES |
|----|---|-------------|-----------------------|----------------------------|---------------------------|--------------|
| 1  |   |             |                       |                            |                           | 1            |
| 2  |   |             |                       |                            |                           | 2            |
| 3  | *****   |             | *****                 |                            |                           | 3            |
| 4  | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES                                      |             | *****                 |                            |                           | 4            |
| 5  | *****   |             | *****                 |                            |                           | 5            |
| 6  | DEVELOPMENT   |             |                       |                            |                           | 6            |
| 7  | PUBLIC HEALTH   |             |                       |                            |                           | 7            |
| 8  | SOUTHEAST EMERGENCY MEDICAL SERVICES/MEDICAL EQUIPMENT GRANTS (ED 2)              |             | 125,000               | 125,000                    |                           | 8            |
| 9  | FAIRBANKS NORTH STAR BOROUGH-EMERGENCY MEDICAL TECHNICIANS TRAINING (ED 19-21)    |             | 45,000                | 45,000                     |                           | 9            |
| 10 | INTERIOR REGION EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 19-21)                   |             | 41,000                | 41,000                     |                           | 10           |
| 11 | <i>wt</i> <del>INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL EQUIPMENT</del> |             | <del>105,000</del>    | <del>105,000</del>         |                           | 11           |
| 12 | <i>wt</i> <del>TOU (ED 17)</del>  |             | <del>1,000</del>      |                            |                           | 12           |
| 13 | <i>wt</i> <del>PORT ALCAN (ED 17)</del>   |             | <del>8,000</del>      |                            |                           | 13           |
| 14 | <i>wt</i> <del>CANTWELL (ED 17)</del>   |             | <del>5,000</del>      |                            |                           | 14           |
| 15 | <i>wt</i> <del>WENAMA (ED 17)</del>   |             | <del>7,000</del>      |                            |                           | 15           |
| 16 | <i>wt</i> <del>NORTH POLE (ED 18)</del>   |             | <del>10,000</del>     |                            |                           | 16           |
| 17 | <i>wt</i> <del>ELACHA (ED 18)</del>   |             | <del>77,000</del>     |                            |                           | 17           |
| 18 | *****   |             | *****                 |                            |                           | 18           |
| 19 | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT                               |             | *****                 |                            |                           | 19           |
| 20 | *****   |             | *****                 |                            |                           | 20           |
| 21 | DEVELOPMENT   |             |                       |                            |                           | 21           |
| 22 | ALASKA POWER AUTHORITY  |             |                       |                            |                           | 22           |
| 23 | <i>wt</i> <del>ANCHORAGE FAIRBANKS INTERIE (ED 92)</del>                          |             | <del>17,000,000</del> | <del>17,000,000</del>      |                           | 23           |

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Chapter 21

|    |  | ALLOCATIONS | APPROPRIATION ITEMS         | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES |
|----|--|-------------|-----------------------------|----------------------------|---------------------------|--------------|
| 1  | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)                            |             |                             |                            |                           | 1            |
| 2  |  |             |                             |                            |                           | 2            |
| 3  |  |             |                             |                            |                           | 3            |
| 4  | <i>wt</i> <del>CUCITNA HYDROELECTRIC PROJECT (ED 92)</del>                       |             | <del>32,000,000</del>       | <del>32,000,000</del>      |                           | 4            |
| 5  | *****  |             | *****                       |                            |                           | 5            |
| 6  | ***** DEPARTMENT OF NATURAL RESOURCES  |             | *****                       |                            |                           | 6            |
| 7  | *****  |             | *****                       |                            |                           | 7            |
| 8  | DEVELOPMENT  |             |                             |                            |                           | 8            |
| 9  | DIVISION OF AGRICULTURE  |             |                             |                            |                           | 9            |
| 10 | <i>wt</i> <del>BISON DRIFT BARRIER (ED 17)</del>                                 |             | <del>182,000</del>          | <del>182,000</del>         |                           | 10           |
| 11 | STATE PARKS  |             |                             |                            |                           | 11           |
| 12 | <i>wt</i> <del>CREAMER'S REFUGE &amp; DAIRY BUILDING RENOVATION (ED 19-21)</del> |             | <del>150,000</del>          | <del>150,000</del>         |                           | 12           |
| 13 | <i>wt</i> <del>SAND POINT HISTORIC PRESERVATION RENOVATION (ED 26)</del>         |             | <del>200,000</del>          | <del>200,000</del>         |                           | 13           |
| 14 | STATE FAIRS  |             |                             |                            |                           | 14           |
| 15 | <i>wt</i> <del>WENAT PENINSULA STATE FAIR ASSOCIATION BUILDING (ED 5)</del>      |             | <del>750,000</del>          | <del>750,000</del>         |                           | 15           |
| 16 | ALASKA STATE FAIR (ED 16)  |             | 100,000                     | 100,000                    |                           | 16           |
| 17 | TANANA VALLEY FAIR FACILITIES/UTILITIES (ED 19-21)                               |             | 41,000                      | 41,000                     |                           | 17           |
| 18 | TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)                                 |             | <i>wt</i> <del>80,000</del> | <del>80,000</del>          |                           | 18           |
| 19 | *****  |             | *****                       |                            |                           | 19           |
| 20 | ***** DEPARTMENT OF PUBLIC SAFETY  |             | *****                       |                            |                           | 20           |
| 21 | *****  |             | *****                       |                            |                           | 21           |
| 22 | DEVELOPMENT  |             |                             |                            |                           | 22           |
| 23 | WOMEN IN CRISIS-COUNSELING AND ASSISTANCE  |             |                             |                            |                           | 23           |
| 24 | BUILDING RETROFIT (ED 19-21)   |             | 60,000                      | 60,000                     |                           | 24           |

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Chapter 21



|  | ALLOCATIONS | ITEMS                | GENERAL FUND         | OTHER FUNDS |
|--|-------------|----------------------|----------------------|-------------|
| TRANSPORTATION   |             |                      |                      |             |
| ANCHORAGE  |             |                      |                      |             |
| <del>Wt</del> <del>KNIX ARM CROSSING NORTH &amp; SOUTH APPROACHES (ED 2)</del>       |             | <del>5,000,000</del> | <del>5,000,000</del> |             |
| DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS   |             |                      |                      |             |
| DEVELOPMENT  |             |                      |                      |             |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)  |             |                      |                      |             |
| ANGOON COMMUNITY ASSOCIATION-FERRY TERMINAL/COLD STORAGE WASTE WATER FACILITY (ED 2) |             | 30,000               | 30,000               |             |
| BIDARKI CORPORATION-CORDOVA YOUTH SERVICES BUILDING RENOVATION (ED 2)                |             | 40,000               | 40,000               |             |
| HAINES SENIOR CITIZENS, INCORPORATED: HAINES SENIOR CENTER ADDITION (ED 2)           |             | 34,000               | 34,000               |             |
| <del>Wt</del> <del>INLUAT, INCORPORATED VISITORS CENTER (ED 7-15)</del>              |             | <del>450,000</del>   | <del>450,000</del>   |             |
| ENEP'UT CHILDREN'S CENTER-PROPERTY PURCHASE (ED 19-21)                               |             | 85,000               | 85,000               |             |

|  | ALLOCATIONS | ITEMS                | GENERAL FUND         | OTHER FUNDS |
|--|-------------|----------------------|----------------------|-------------|
| ADMINISTRATION OF JUSTICE  |             |                      |                      |             |
| OFFENDER CONFINEMENT REFORMATION & SUPERVISION   |             |                      |                      |             |
| <del>Wt</del> <del>PURCHASE OF THE BUCKNER BUILDING IN UNITS FOR USE AS A CORRECTIONAL FACILITY (ED 2)</del> |             | <del>7,500,000</del> | <del>7,500,000</del> |             |
| GRANTS TO MUNICIPALITIES (AS 37.05.315)  |             |                      |                      |             |
| DEVELOPMENT  |             |                      |                      |             |
| ED 2 INSIDE PASSAGE-CORDOVA  |             |                      |                      |             |
| ANGOON-HEALTH CLINIC (ED 2)  |             | 80,000               | 80,000               |             |
| CRAIG-EMERGENCY FACILITIES (ED 2)  |             | 165,000              | 165,000              |             |
| KAKE-PUBLIC SAFETY PROJECTS (ED 2)   |             | 162,000              | 162,000              |             |
| KASAAN-MUNICIPAL PROJECTS (ED 2)   |             | 25,000               | 25,000               |             |
| KLAWOCK-HEADSTART EQUIPMENT/YOUTH CENTER (ED 2)  |             | 40,000               | 40,000               |             |
| <del>Wt</del> <del>KAKE HYDRO POWERED WATER PUMP/WATER SUPPLY (ED 2)</del>                                   |             | <del>100,000</del>   | <del>100,000</del>   |             |
| <del>Wt</del> <del>KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 3)</del>                                 |             | <del>100,000</del>   | <del>100,000</del>   |             |
| SKAGWAY-PUBLIC SAFETY GRANTS (ED 2)  |             | 30,000               | 30,000               |             |
| THORNE BAY-MUNICIPAL PROJECTS (ED 2)   |             | 36,000               | 36,000               |             |
| YAKUTAI-PUBLIC SAFETY GRANTS (ED 2)  |             | 33,000               | 33,000               |             |
| ED 4 JUNEAU  |             |                      |                      |             |
| JUNEAU-CENTENNIAL HALL COMPLETION (ED 4)   |             | 300,000              | 300,000              |             |

## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|    | ALLOCATIONS  | APPROPRIATION        |                      | FUND SOURCES |
|----|--|----------------------|----------------------|--------------|
|    |  | ITEMS                | GENERAL FUND         |              |
| 2  |  |                      |                      | 2            |
| 3  |  |                      |                      | 3            |
| 4  | JUNEAU-KENNEDY ADAIR PARK COMPLETION (ED 4)                              | 454,000              | 454,000              | 4            |
| 5  | JUNEAU-DETOXIFICATION FACILITY IMPROVEMENT (ED 4)                        | 380,000              | 380,000              | 5            |
| 6  | ED 5 KENAI-COOK INLET  |                      |                      | 6            |
| 7  | <del>Wt HOMER HILLSIDE PARK IMPROVEMENTS (ED 5)</del>                    | <del>100,000</del>   | <del>100,000</del>   | 7            |
| 8  | HOMER-COMMUNITY MENTAL HEALTH BUILDING (ED 5)                            | 306,500              | 306,500              | 8            |
| 9  | KENAI-LIBRARY ADDITION (ED 5)  | 700,000              | 700,000              | 9            |
| 10 | ED 6 NORTH KENAI-SOUTH COAST   |                      |                      | 10           |
| 11 | <del>Wt SEWARD FIRE PUMPER/WATER TANK/FIRE HALL (ED 6)</del>             | <del>170,500</del>   | <del>170,500</del>   | 11           |
| 12 | <del>Wt SEWARD RADIO TRANSLATOR PURCHASE &amp; INSTALLATION (ED 6)</del> | <del>38,000</del>    | <del>38,000</del>    | 12           |
| 13 | <del>Wt WHITTIER MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)</del>          | <del>50,000</del>    | <del>50,000</del>    | 13           |
| 14 | ED 7-15 ANCHORAGE DISTRICT   |                      |                      | 14           |
| 15 | ANCHORAGE-JOHNS PARK DEVELOPMENT (ED 7-15)                               | 165,000              | 165,000              | 15           |
| 16 | ANCHORAGE-KLATT ROAD/OLD SEWARD BIKE TRAIL (ED 7-15)                     | 135,000              | 135,000              | 16           |
| 17 | <del>Wt ANCHORAGE ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)</del>     | <del>75,000</del>    | <del>75,000</del>    | 17           |
| 18 | <del>Wt ANCHORAGE ONE LEGS COMPUTER ASSISTED DISPATCH (ED 7-15)</del>    | <del>525,000</del>   | <del>525,000</del>   | 18           |
| 19 | <del>Wt ANCHORAGE DIVE TEAM SUPPORT (ED 7-15)</del>                      | <del>50,000</del>    | <del>50,000</del>    | 19           |
| 20 | <del>Wt ANCHORAGE EMERGENCY COMMUNICATIONS (ED 7-15)</del>               | <del>144,000</del>   | <del>144,000</del>   | 20           |
| 21 | ANCHORAGE-MERRILL FIELD CLEAR ZONE (ED 7-15)                             | 1,586,300            | 1,586,300            | 21           |
| 22 | <del>Wt ANCHORAGE MOBILE DIGITAL TERMINALS (ED 7-15)</del>               | <del>100,000</del>   | <del>100,000</del>   | 22           |
| 23 | <del>Wt ANCHORAGE POLICE HEADQUARTERS (ED 7-15)</del>                    | <del>1,000,000</del> | <del>1,000,000</del> | 23           |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|    | ALLOCATIONS   | APPROPRIATION  |  | FUND SOURCES |
|----|---|--|--|--------------|
|    |   | ITEMS  | GENERAL FUND   |              |
| 2  |   |  |  | 2            |
| 3  |   |  |  | 3            |
| 4  | <del>Wt ANCHORAGE REPLACEMENT MEDIC UNITS (ED 7-15)</del>                                   | <del>60,000</del>                                    | <del>60,000</del>                                    | 4            |
| 5  | <del>Wt ANCHORAGE REPLACEMENT PUMPER (ED 7-15)</del>  | <del>143,000</del>                                   | <del>143,000</del>                                   | 5            |
| 6  | <del>Wt ANCHORAGE RESCUE TRUCK (ED 7-15)</del>  | <del>10,000</del>                                    | <del>10,000</del>                                    | 6            |
| 7  | <del>Wt ANCHORAGE COMMUNITY MEETING HALL HEADQUARTER LIBRARY (ED 7-15)</del>                | <del>1,100,000</del>                                 | <del>1,100,000</del>                                 | 7            |
| 8  | <del>Wt ANCHORAGE POINT CAMPBELL HAZARDOUS WASTE REMOVAL/DEMOLITION (ED 7-15)</del>         | <del>600,000</del>                                   | <del>600,000</del>                                   | 8            |
| 9  | <del>Wt ANCHORAGE SOLID WASTE DISPOSAL FACILITY (ED 7-15)</del>                             | <del>3,705,500</del>                                 | <del>3,705,500</del>                                 | 9            |
| 10 | ANCHORAGE-CHESTER CREEK GREENBELT DEVELOPMENT/TIKISHLA PARK (ED 12)                         | <del>Wt 77,500</del><br><del>605,000</del>           | <del>77,500</del><br><del>505,000</del>              | 10           |
| 11 | ED 16 MATANUSKA-SUSITNA   |  |  | 11           |
| 12 | MATANUSKA-SUSITNA BOROUGH-BIG LAKE FIRE FIGHTING EQUIPMENT (ED 16)                          | 100,000  | 100,000  | 12           |
| 13 | MATANUSKA-SUSITNA BOROUGH-BIG LAKE AIRPORT DESIGN (ED 16)                                   | 100,000  | 100,000  | 13           |
| 14 | MATANUSKA-SUSITNA BOROUGH-BUITE ELEMENTARY PLAYGROUND (ED 16)                               | <del>25,500</del> <del>Wt</del><br><del>75,000</del> | <del>25,500</del> <del>Wt</del><br><del>75,000</del> | 14           |
| 15 | <del>Wt MATANUSKA-SUSITNA BOROUGH-HOUSTON CITY HALL (ED 16)</del>                           | <del>25,000</del>                                    | <del>25,000</del>                                    | 15           |
| 16 | MATANUSKA-SUSITNA BOROUGH-LAKES FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16)          | <del>Wt 45,000</del><br><del>85,000</del>            | <del>45,000</del> <del>Wt</del><br><del>85,000</del> | 16           |
| 17 | MATANUSKA-SUSITNA BOROUGH-MEADOW LAKES FIRE EQUIPMENT (ED 16)                               | 100,000  | 100,000  | 17           |
| 18 | MATANUSKA-SUSITNA BOROUGH-GREATER PALMER FIRE SERVICE AREA EQUIPMENT & CONSTRUCTION (ED 16) | <del>Wt 25,000</del><br><del>50,000</del>            | <del>25,000</del> <del>Wt</del><br><del>50,000</del> | 18           |
| 19 | MATANUSKA-SUSITNA BOROUGH-SUTTON LIBRARY (ED 16)  | 40,000   | 40,000   | 19           |
| 20 | MATANUSKA-SUSITNA BOROUGH-TALKEETNA NORDIC SKI TRAIL (ED 16)                                | 25,000   | 25,000   | 20           |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2  | 3                  | 4                  | 5                  | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|--|--------------------|--------------------|--------------------|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|
|  |                    |                    |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| ALLOCATIONS  | ITEMS              | GENERAL FUND       | OTHER FUNDS        |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| MATANUSKA-SUSITNA BOROUGH-WASILLA FIRE SERVICE AREA<br>EQUIPMENT & CONSTRUCTION (ED 16)  | <del>35,000</del>  | <del>35,000</del>  | <del>35,000</del>  |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| MATANUSKA-SUSITNA BOROUGH-WILLOW FIREHALL (ED 16)  | 100,000            | 100,000            |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| MATANUSKA-SUSITNA BOROUGH-WILLOW FIRE SERVICE AREA<br>EQUIPMENT & CONSTRUCTION (ED 16)   | <del>50,000</del>  | <del>50,000</del>  | <del>50,000</del>  |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| MATANUSKA-SUSITNA BOROUGH-MUSEUM PROJECTS (ED 16)  | 78,000             | 78,000             |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| PALMER-CEMETARY IMPROVEMENTS (ED 16)   | 29,000             | 29,000             |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| ED 17 INTERIOR HIGHWAYS  |                    |                    |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>ANDERSON FIRE TANKER TRUCK (ED 17)</del>  | <del>60,000</del>  | <del>60,000</del>  | <del>60,000</del>  |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>ANDERSON COMMUNITY MEDICAL CLINIC (ED 17)</del>                                     | <del>325,000</del> | <del>325,000</del> | <del>325,000</del> |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>DELTA JUNCTION LIBRARY/CITY HALL COMPLEX (ED 17)</del>                              | <del>500,000</del> | <del>500,000</del> | <del>500,000</del> |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>MEHANA CIVIC CENTER COMPLETION (ED 17)</del>  | <del>350,000</del> | <del>350,000</del> | <del>350,000</del> |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| ED 18 SOUTHEAST NORTH STAR BOROUGH   |                    |                    |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| NORTH POLE-VOCATIONAL EDUCATION FARM EQUIPMENT<br>(ED 18)                                | 25,000             | 25,000             |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| NORTH POLE-PUBLIC SAFETY BUILDING REMODELING<br>(ED 18)                                  | <del>50,000</del>  | <del>50,000</del>  | <del>50,000</del>  |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| NORTH POLE-FIRE COMMAND VEHICLE (ED 18)  | <del>20,000</del>  | <del>20,000</del>  | <del>20,000</del>  |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>NORTH POLE UTILITY GENERATOR AND PUMP (ED 18)</del>                                 | <del>71,000</del>  | <del>71,000</del>  | <del>71,000</del>  |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>NORTH POLE EMERGENCY GENERATOR AND PUMPHOUSE<br/>(ED 18)</del>                      | <del>36,000</del>  | <del>36,000</del>  | <del>36,000</del>  |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>NORTH POLE FIRE &amp; POLICE DEPARTMENT EQUIPMENT<br/>(ED 18)</del>                 | <del>45,000</del>  | <del>45,000</del>  | <del>45,000</del>  |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| ED 19-21 FAIRBANKS DISTRICT  |                    |                    |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-PEARL CREEK SCHOOL<br>RECREATION SITE COMPLETION (ED 19-21) | <del>140,000</del> | <del>140,000</del> | <del>140,000</del> |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2  | 3                  | 4                  | 5                  | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 |
|--|--------------------|--------------------|--------------------|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|
|  |                    |                    |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| ALLOCATIONS  | ITEMS              | GENERAL FUND       | OTHER FUNDS        |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-MINING CLAIM<br>ASSESSMENT PROJECT (ED 19-21)                 | 40,000             | 40,000             |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-FIRE SERVICES AREA<br>BLOCK GRANT (ED 19-21)                  | 100,000            | 100,000            |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-OUTER FAIRBANKS<br>WATERING POINT DEVELOPMENT (ED 19-21)      | 50,000             | 50,000             |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>FAIRBANKS NORTH STAR BOROUGH-GOLF COURSE AND SKI<br/>TRAIL DESIGN (ED 20)</del>       | <del>200,000</del> | <del>200,000</del> | <del>200,000</del> |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-BIRCH HILL SKI TRAIL<br>LIGHTING (ED 20)                      | 318,700            | 318,700            |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK<br/>ACQUISITION (ED 20)</del>               | <del>97,400</del>  | <del>97,400</del>  | <del>97,400</del>  |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-STAH CENTER PARKING<br>AND ACCESS IMPROVEMENTS (ED 19-21)     | <del>125,000</del> | <del>125,000</del> | <del>125,000</del> |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE<br/>CONSTRUCTION (ED 19-21)</del> | <del>25,000</del>  | <del>25,000</del>  | <del>25,000</del>  |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>FAIRBANKS NORTH STAR BOROUGH-INTERIOR TRAIL<br/>DEVELOPMENT (ED 19-21)</del>          | <del>88,500</del>  | <del>88,500</del>  | <del>88,500</del>  |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>FAIRBANKS NORTH STAR BOROUGH-BOROUGH BUILDING<br/>REPAIR/TRANSIT GARAGE (ED 21)</del> | <del>41,300</del>  | <del>41,300</del>  | <del>41,300</del>  |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-FIRE SERVICE<br>AREA/MUTUAL AID COMMUNICATIONS (ED 21)        | 40,000             | 40,000             |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-HAINES HOMESTEAD<br>FOUNDATION/DOWN PAYMENT (ED 21)           | 30,000             | 30,000             |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-NOEL WIEN LIBRARY<br>ADDITION DESIGN (ED 21)                  | 200,000            | 200,000            |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS-AIR WHEELED TRANSPORTATION MUSEUM<br>(ED 19-21)                                  | 50,000             | 50,000             |                    |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| <del>FAIRBANKS UGO RELOCATION PROPERTY PURCHASE (ED 20)</del>                              | <del>204,000</del> | <del>204,000</del> | <del>204,000</del> |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|  | ALLOCATIONS | APPROPRIATION ITEMS  | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|--|-------------|----------------------|----------------------------|--------------------------|
| FAIRBANKS-FNA ALCOHOL TREATMENT FACILITY (ED 20)                             |             | <del>3,000,000</del> | <del>3,000,000</del>       |                          |
| FAIRBANKS-FNA COMMUNITY CENTER (ED 20)                                       |             | 25,000               | 25,000                     |                          |
| FAIRBANKS-CITY HISTORIC DISTRICT SURVEY (ED 21)                              |             | 33,000               | 33,000                     |                          |
| <del>FAIRBANKS FAIRBANKS MEMORIAL HOSPITAL TOWER COMPLETION (ED 19-21)</del> |             | <del>2,000,000</del> | <del>2,000,000</del>       |                          |
| <del>FAIRBANKS POLICE COMMUNICATION SYSTEM IMPROVEMENT (ED 19-21)</del>      |             | <del>75,000</del>    | <del>75,000</del>          |                          |
| ED 22 NORTH SLOPE-KOTZEBUE   |             |                      |                            |                          |
| AMBLER-COMMUNITY BUILDING (ED 22)  |             | 200,000              | 200,000                    |                          |
| ANAKTUVUK PASS-COMMUNITY RECREATION CENTER UPGRADE (ED 22)                   |             | 100,000              | 100,000                    |                          |
| ATQASUK-COMMUNITY RECREATION CENTER COMPLETION (ED 22)                       |             | 200,000              | 200,000                    |                          |
| <del>BARROW EMERGENCY MAINTENANCE FACILITY (ED 22)</del>                     |             | <del>200,000</del>   | <del>200,000</del>         |                          |
| KOBUK-MULTIPURPOSE OFFICE (ED 22)  |             | 200,000              | 200,000                    |                          |
| KOTZEBUE-FIRE TRAINING CENTER (ED 22)  |             | 125,000              | 125,000                    |                          |
| NORTH SLOPE BOROUGH-BARROW GOVERNMENT FACILITIES HOOK-UPS (ED 22)            |             | <del>3,000,000</del> | <del>3,000,000</del>       |                          |
| NORTH SLOPE BOROUGH-POINT LAY FUEL DELIVERY VEHICLE (ED 22)                  |             | 150,000              | 150,000                    |                          |
| NORTH SLOPE BOROUGH-SEARCH AND RESCUE EQUIPMENT (ED 22)                      |             | 128,000              | 128,000                    |                          |
| POINT HOPE-COMMUNITY RECREATION CENTER (ED 22)                               |             | 1,568,500            | 1,568,500                  |                          |
| SELAWIK-AGRICULTURE FARM (ED 22)   |             | 396,700              | 396,700                    |                          |
| ED 25 LOWER KUSKOKWIM  |             |                      |                            |                          |
| MEKORYUK-PUBLIC SAFETY (ED 25)   |             | 65,000               | 65,000                     |                          |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|--|-------------|---------------------|----------------------------|--------------------------|
| NIGHTMUTE-BULK FUEL STORAGE (ED 25)  |             | 100,000             | 100,000                    |                          |
| QUINHAGAK-CLINIC (ED 25)   |             | 150,000             | 150,000                    |                          |
| ED 26 BRISTOL BAY-ALEUTIAN ISLANDS   |             |                     |                            |                          |
| <del>AKUTAN MUNICIPAL WASTE INCINERATOR (ED 26)</del>                          |             | <del>50,000</del>   | <del>50,000</del>          |                          |
| EKWOK-ELECTRICAL SYSTEM (ED 26)  |             | 300,000             | 300,000                    |                          |
| <del>WENHAIEN COMMUNITY CENTER (ED 26)</del>                                   |             | <del>204,700</del>  | <del>204,700</del>         |                          |
| <del>PORT HEIDEN FIRE PROTECTION SYSTEM (ED 26)</del>                          |             | <del>200,000</del>  | <del>200,000</del>         |                          |
| <del>SANIT PAUL ELECTRIFICATION (ED 26)</del>                                  |             | <del>125,000</del>  | <del>125,000</del>         |                          |
| ED 27 KODIAK-EAST ALASKA PENINSULA   |             |                     |                            |                          |
| AKHIK-EQUIPMENT STORAGE SHED (ED 27)   |             | 100,000             | 100,000                    |                          |
| KODIAK-BARANOF MUSEUM IMPROVEMENTS (ED 27)                                     |             | 75,000              | 75,000                     |                          |
| KODIAK ISLAND BOROUGH-KODIAK STATE FAIR IMPROVEMENTS (ED 27)                   |             | 82,000              | 82,000                     |                          |
| PORT LIONS-FIRE HYDRANT SYSTEM (ED 27)   |             | 35,000              | 35,000                     |                          |
| <del>WATANUKA CUCITHA BOROUGH FISHHOOK &amp; CUTTON FIRE SERVICE (ED 27)</del> |             | <del>45,000</del>   | <del>45,000</del>          |                          |
| <del>FISHHOOK EQUIPMENT AND CONSTRUCTION (ED 27)</del>                         |             | <del>50,000</del>   | <del>50,000</del>          |                          |
| <del>CUTTON EQUIPMENT AND CONSTRUCTION (ED 27)</del>                           |             | <del>55,000</del>   | <del>55,000</del>          |                          |

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|    |   | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION FUND SOURCES<br>GENERAL FUND | OTHER FUNDS |    |
|----|---|-------------|------------------------|--|-------------|----|
| 1  |   |             |                        |  |             | 1  |
| 2  |   |             |                        |  |             | 2  |
| 3  | *****   |             | *****                  |  |             | 3  |
| 4  | ***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)                                |             | *****                  |  |             | 4  |
| 5  | *****   |             | *****                  |  |             | 5  |
| 6  | DEVELOPMENT   |             |                        |  |             | 6  |
| 7  | ED 1 KETCHIKAN-WRANGELL-PETERSBURG  |             |                        |  |             | 7  |
| 8  | HYDER-FIREFIGHTING EQUIPMENT (ED 1)   |             | 50,000                 | 50,000                                     |             | 8  |
| 9  | ED 2 INSIDE PASSAGE-CORDOVA   |             |                        |  |             | 9  |
| 10 | KLUKWAN-DEVELOPMENT GRANTS (ED 2)   |             | 55,000                 | 55,000                                     |             | 10 |
| 11 | ED 6 NORTH KENAI-SOUTH COAST  |             |                        |  |             | 11 |
| 12 | BEAR CREEK-PUBLIC SAFETY EQUIPMENT PURCHASE (ED 6)                                  |             | 55,500                 | 55,500                                     |             | 12 |
| 13 | <del>COOPER LANDING FIRE EQUIPMENT PURCHASE (ED 6)</del>                            |             | <del>30,000</del>      | <del>30,000</del>                          |             | 13 |
| 14 | COOPER LANDING-AMBULANCE BUILDING CONSTRUCTION<br>(ED 6)                            |             | 60,000                 | 60,000                                     |             | 14 |
| 15 | MOOSE PASS-BUILDING REPAIR AND FIRE EQUIPMENT<br>PURCHASE (ED 6)                    |             | 30,000                 | 30,000                                     |             | 15 |
| 16 | <del>NIKISKI FIRE STATION SITE DEVELOPMENT (ED 6)</del>                             |             | <del>100,000</del>     | <del>100,000</del>                         |             | 16 |
| 17 | ED 17 INTERIOR HIGHWAYS   |             |                        |  |             | 17 |
| 18 | CANTWELL-RELOCATION OF SANITARY LANDFILL (ED 17)                                    |             | 100,000                | 100,000                                    |             | 18 |
| 19 | <del>CHITKEN AIRPORT RIGHT OF WAY (ED 17)</del>                                     |             | <del>65,000</del>      | <del>65,000</del>                          |             | 19 |
| 20 | CHISTOCHINA-MUNICIPAL PROJECTS (ED 17)  |             | 40,000                 | 40,000                                     |             | 20 |
| 21 | DOT LAKE-STORAGE BUILDING (ED 17)   |             | 65,000                 | 65,000                                     |             | 21 |
| 22 | EAGLE VILLAGE-VILLAGE PUBLIC SAFETY OFFICER<br>FACILITY-HOLDING CELLS (ED 17)       |             | 40,000                 | 40,000                                     |             | 22 |
| 23 | GULKANA-CAMPGROUND IMPROVEMENT & ADDITION (ED 17)                                   |             | 25,000                 | 25,000                                     |             | 23 |
| 24 | <del>NORTHWAY VOLUNTEER FIRE DEPARTMENT EMERGENCY RADIO<br/>EQUIPMENT (ED 17)</del> |             | <del>35,000</del>      | <del>35,000</del>                          |             | 24 |

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|    |  |             |                        |  |             |    |
|----|--|-------------|------------------------|--|-------------|----|
| 1  | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) |             |                        |  |             | 1  |
| 2  |  |             |                        |  |             | 2  |
| 3  |  | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION FUND SOURCES<br>GENERAL FUND | OTHER FUNDS | 3  |
| 4  | <del>TANACROSS-VILLAGE STREET LIGHTS (ED 17)</del>     |             | <del>30,000</del>      | <del>30,000</del>                          |             | 4  |
| 5  | TANACROSS-FIRE TRUCK (ED 17)                           |             | 85,000                 | 85,000                                     |             | 5  |
| 6  | TETLIN-COMMUNITY CLINIC COMPLETION (ED 17)             |             | 25,000                 | 25,000                                     |             | 6  |
| 7  | TOK-CLINIC EQUIPMENT & AMBULANCE STORAGE (ED 17)       |             | <del>25,000</del>      | <del>25,000</del>                          |             | 7  |
| 8  | ED 25 LOWER KUSKOKWIM                                  |             |                        |  |             | 8  |
| 9  | TUNTUTULIAK-COMMUNITY HALL (ED 25)                     |             | 225,000                | 225,000                                    |             | 9  |
| 10 | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                     |             |                        |  |             | 10 |
| 11 | <del>SCITUOIC ELECTRIFICATION PHASE B (ED 26)</del>    |             | <del>167,000</del>     | <del>167,000</del>                         |             | 11 |
| 12 | ILIAMNA-HEALTH CLINIC EXPANSION/UPGRADE (ED 26)        |             | 40,000                 | 40,000                                     |             | 12 |
| 13 | <del>LEVELOOK MEDICAL EMERGENCY BUILDING (ED 26)</del> |             | <del>294,000</del>     | <del>294,000</del>                         |             | 13 |
| 14 | PEDRO BAY-ELECTRIFICATION (ED 26)                      |             | 400,000                | 400,000                                    |             | 14 |
| 15 | <del>WIN HILLS HEAVY EQUIPMENT (ED 26)</del>           |             | <del>220,000</del>     | <del>220,000</del>                         |             | 15 |
| 16 | ED 27 KODIAK-EAST ALASKA PENINSULA                     |             |                        |  |             | 16 |
| 17 | KARLUK-STREET LIGHTING (ED 27)                         |             | 27,000                 | 27,000                                     |             | 17 |

Chapter 21

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SCS CSHB 635(FIN)

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
 3 ACT.  
 4 CAPITAL PROJECTS  
 5 GENERAL FUND  
 6 \*\*\* TOTAL FUNDING \*\*\*  
 7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*  
 8 \* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN  
 9 ACCORDANCE WITH AS 01.10.070(C).

18,774,200  
~~100,000,000~~ *WH*  
 18,774,200  
~~100,000,000~~ *WH*  
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BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

March 30, 1984

The Honorable Joe Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Speaker Hayes:

Subject: SCS CSHB 635 (Fin) -- Making Special Appropriations to State Agencies for Development Projects and for Payment as Grants to Municipalities and Unincorporated Communities for Development Grants (Chapter 21, SLA 1984)

Under Article II, Section 15, of the Alaska Constitution, I have signed into law Senate Committee Substitute for Committee Substitute for House Bill No. 635 (Fin), making special appropriations to State agencies for development projects and for payment as grants to municipalities and unincorporated communities for development grants.

I have found it necessary to veto approximately \$84,000,000 from this measure. This reduction is substantially greater than those recorded in the other capital project measures -- the ones providing for schools, higher education facilities, erosion control projects, and sewer and water projects. My justification for this is simply that we have only so much money to spend on capital projects, and to me, the other measures contained more items of importance to the people of the state.

Mr. Speaker, I have found it particularly difficult to address the budget as a whole, both in view of the "piecemeal" approach to the assembling of the capital budget, and the fact that many items that are required in the total budget are still undetermined. I explained these concerns to the Cabinet in late February (see attached memorandum dated February 23, 1984), and I have stressed similar points to you and other members of the Legislature frequently over the past month.

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In reviewing this appropriation bill for development projects, I have tried to concentrate my deletions and reductions on projects of lower community priority, on projects that appear to be of lower statewide priority, and on projects that lack sufficient explanation or justification.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Sheffield". The signature is fluid and cursive, with a large, sweeping "S" at the beginning.

Bill Sheffield  
Governor

Enclosure



# MEMORANDUM

# State of Alaska

TO: ALL CABINET MEMBERS

DATE: February 23, 1984

FILE NO:

TELEPHONE NO: 465-3500

FROM: The Honorable Bill Sheffield  
Governor

SUBJECT: Capital Budgets/  
Major Legislation

*WA*

As you know, the Legislature is working on six separate bills appropriating general fund money for capital improvement projects in FY 1985. House and Senate leaders have said they intend to pass these six bills onto my desk by the 65th day of the session, or about March 10.

I have some problems with this approach to budgeting:

- ° A "piecemeal" approach to assembling the capital budget lends itself to even more confusion for public officials and the general public in sorting out requests for several hundred million dollars in annual projects.
- ° For the FY 85 budget year in particular, Alaska has many other major spending proposals that are not currently part of any budget bill being developed by the House and Senate Finance Committees. Examples of these major items include funds needed for purchase of the Alaska Railroad, as well as formation of a pool of financing in order to complete the "4-Dam Pool" and an Energy Policy for Alaska.
- ° The Legislature also has yet to begin an earnest debate of the Administration's proposal for a constitutional amendment creating the Major Projects Fund or of the legislative proposals for the 4-Dam Pool. Unless and until that debate begins, a final vote on other portions of the capital budget for FY 85 would be premature.
- ° As you know, the Administration also has requested the Legislature to authorize another \$400 million deposit to the Alaska Permanent Fund--money that would come from surplus revenues in the event that current estimates of our projected revenue next year prove to be conservative. Together with the Major Projects Fund, the added deposit to the Permanent Fund represents a commitment by the State to save as much money as possible for use by future generations of Alaskans.

For each of the above reasons, my office has informed the Legislature that we have difficulties with the manner in which capital budgeting has progressed during the first 45 days of the current session. In the coming days and weeks, we will have the opportunity to explain our concerns to the public as well. This memo is intended to give you a few points from which to speak. It is certainly not all inclusive, and you may cite specific problems that relate directly to your departments.

However, any discussion of this subject should include some mention of the following priority legislation being sought by the Administration:

- ° The Alaska Railroad--for \$22.3 million, the State can gain control over a key link in our transportation system. We support an appropriation bill for this purpose. The details of its operation are now being considered by the Legislature, and the Administration is working with the House and Senate to assure a smooth transition from federal to State control.
- ° The Permanent Fund--our day of reckoning is fast approaching. By 1990, oil production at Prudhoe Bay will be in a steep decline, and regardless of prices then, we expect to have significantly less revenue than we do today. For that reason, it is important that the Permanent Fund be protected and enhanced as much as possible. The Administration already has deposited \$300 million into the fund from an outstanding appropriation. Our request for an additional \$400 million represents our commitment to the welfare of future generations.
- ° The 4-Dam Pool--we have the opportunity and obligation this year to conclude and start an Energy Program for Alaska. Three bills are before the Legislature to accomplish this enormous task, each a part of the "4-Dam Pool" now being negotiated by the Alaska Power Authority and the communities of Ketchikan, Wrangell, Valdez and Kodiak. The three bills would provide \$35 million for a rate-equalization pool to assure the cost of hydroelectricity is no more than the cost of diesel-generated power to the affected communities; allow the State to sell electricity to large industrial users at a different rate, thereby providing cheaper power to residential users; and repeal the Susitna clause of current law, which mandates the commitment of

\$5 billion to the Susitna project by 1991. Each of these bills is essential to the successful completion of power sales agreements for existing and future hydroelectric projects.

- ° Finally, the Major Projects Fund--as you may know, I have proposed a constitutional amendment that would set aside 10 percent of our petroleum revenue each year for the next five years for dedication to a Major Projects Fund. We calculate the fund would accumulate between \$2 billion and \$3 billion by 1990. Under the proposed amendment, this money would be set aside for large (in excess of \$100 million in cost) projects that return a benefit to the State. Susitna is only one example of a project that might qualify; the port and road to the Red Dog Mine in Northwest Alaska is another. The need for a vehicle to store up dollars for these kinds of projects is obvious under our current system of capital budgeting. With this fund, there is no guarantee that any large-scale projects will ever be built. But without it, it is certain we cannot take any major steps toward diversifying our economy in the years ahead.





| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)                    |                      | 1                          |
|----|---|----------------------|----------------------------|
| 2  |   | APPROPRIATION        | APPROPRIATION FUND SOURCES |
| 3  |   | ALLOCATIONS          | ITEMS                      |
| 4  | FALSE PASS-SMALL BOAT DOCK FEASIBILITY STUDY (ED 26)                      | 25,000               | 25,000                     |
| 5  | ILIAMNA-BREAKWATER/DOCK (ED 26)   | 648,300              | 648,300                    |
| 6  | KING COVE DOCK & HAULOUT ENGINEERING (ED 26)                              | 300,000              | 300,000                    |
| 7  | NEW STUYAHOK-FLOATING DOCK-CRANE FEASIBILITY STUDY (ED 26)                | 25,000               | 25,000                     |
| 8  | NORTHERN REGION HIGHWAYS  |                      |                            |
| 9  | HEALY-OTTO LAKE WEST ROAD CONSTRUCTION (ED 17)                            | 100,000              | 100,000                    |
| 10 | SLANA/NABESNA ROAD IMPROVEMENTS (ED 17)                                   | 135,000              | 135,000                    |
| 11 | HURST ROAD EXTENSION (ED 18)  | 1,000,000            | 1,000,000                  |
| 12 | <del>44 MILE CLOUGH AGRICULTURE PROJECT ROADS AND BRIDGES (ED 18)</del>   | <del>1,400,000</del> | <del>1,400,000</del>       |
| 13 | TOWN/RIDGE ACCESS IMPROVEMENTS PHASE I (ED 19-21)                         | 1,300,000            | 1,300,000                  |
| 14 | 80 MILE STEESE MAINTENANCE STATION COMPLETION (ED 19-21)                  | 1,145,000            | 1,145,000                  |
| 15 | FAIRBANKS DISTRICT-RURAL SECONDARY ROAD REPAIR AND MAINTENANCE (ED 19-21) | 600,000              | 600,000                    |
| 16 | OLD CHENA HOT SPRINGS ROAD UPGRADE (ED 19-21)                             | 70,000               | 70,000                     |
| 17 | CHENA RIDGE/PARKS HIGHWAY INTERSECTION (ED 21)                            | 160,000              | 160,000                    |
| 18 | NORTH MILLER HILL ROAD (ED 21)  | 30,000               | 30,000                     |
| 19 | UNIVERSITY/OLD NENANA SHOULDER WIDENING (ED 21)                           | 163,000              | 163,000                    |
| 20 | NORTHERN REGION PORTS AND HARBORS   |                      |                            |
| 21 | NOME PORT FACILITY (ED 23)  | 2,000,000            | 2,000,000                  |
| 22 | SOUTHEAST REGION HIGHWAYS   |                      |                            |
| 23 | NORTH DOUGLAS HIGHWAY EXTENSION (ED 4)                                    | 750,000              | 750,000                    |

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Chapter 22

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| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)                                 |               | 1                          |
|----|--|---------------|----------------------------|
| 2  |  | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  |  | ALLOCATIONS   | ITEMS                      |
| 4  | SOUTHEAST REGION PORTS AND HARBORS   |               |                            |
| 5  | GUSTAVUS DOCK IMPROVEMENTS (ED 2)  | 300,000       | 300,000                    |
| 6  | PORT PROTECTION GRID CONSTRUCTION (ED 2)   | 100,000       | 100,000                    |
| 7  | PELICAN-SMALL BOAT HARBOR EXPANSION (ED 3)   | 500,000       | 500,000                    |
| 8  | *****  | *****         |                            |
| 9  | ***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****                                    | *****         |                            |
| 10 | *****  | *****         |                            |
| 11 | TRANSPORTATION   |               |                            |
| 12 | ED 1 KETCHIKAN-WRANGELL-PETERSBURG   |               |                            |
| 13 | KETCHIKAN-SCHOENBAR-QUINN STREET INTERTIE (ED 1)                                       | 800,000       | 800,000                    |
| 14 | SAXMAN-DEVELOPMENT OF SEAPORT (ED 1)   | 500,000       | 500,000                    |
| 15 | ED 2 INSIDE PASSAGE-CORDOVA  |               |                            |
| 16 | ANGOON-DOCK IMPROVEMENTS (ED 2)  | 145,200       | 145,200                    |
| 17 | YAKUTAT-ROAD AND STREET PROJECTS (ED 2)  | 175,000       | 175,000                    |
| 18 | ED 3 BARANOF-CHICHAGOF   |               |                            |
| 19 | SITKA-AIRPORT TERMINAL BUILDING EXPANSION AND RENOVATION (ED 3)                        | 1,750,000     | 1,750,000                  |
| 20 | SITKA-PAVING & CONSTRUCTION OF SIDEWALKS & ROADS (ED 3)                                | 230,000       | 230,000                    |
| 21 | ED 4 JUNEAU  |               |                            |
| 22 | JUNEAU-MUNICIPAL AIRPORT IMPROVEMENTS, RENOVATION, MAINTENANCE AND CONSTRUCTION (ED 4) | 2,400,000     | 2,400,000                  |
| 23 | ED 5 KENAI-COOK INLET  |               |                            |
| 24 | HOMER-STREET IMPROVEMENTS (ED 5)   | 1,858,000     | 1,858,000                  |

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|    | ALLOCATIONS  | ITEMS                | GENERAL FUND         | OTHER FUNDS |
|----|--|----------------------|----------------------|-------------|
| 2  |  |                      |                      | 2           |
| 3  |  |                      |                      | 3           |
| 4  | KENAI-STREET IMPROVEMENTS (ED 5)   | 1,480,000            | 1,480,000            | 4           |
| 5  | KENAI PENINSULA BOROUGH-ROAD SERVICE MAINTENANCE AREAS (ED 5)  | 250,000              | 250,000              | 5           |
| 6  | SELDOVIA-STREET IMPROVEMENTS (ED 5)  | 415,000              | 415,000              | 6           |
| 7  | SOLDOTNA-STREET IMPROVEMENTS (ED 5)  | 750,500              | 750,500              | 7           |
| 8  | ED 6 NORTH KENAI-SOUTH COAST   |                      |                      | 8           |
| 9  | KENAI PENINSULA BOROUGH-NIKISKI-LAMPLIGHT ROAD PHASE 2 (ED 6)  | 750,000              | 750,000              | 9           |
| 10 | VALDEZ-ROBE RIVER STREET IMPROVEMENTS (ED 6)   | 620,000              | 620,000              | 10          |
| 11 | <del>VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)</del>  | <del>30,000</del>    | <del>30,000</del>    | 11          |
| 12 | ED 7-15 ANCHORAGE DISTRICT   |                      |                      | 12          |
| 13 | <del>ANCHORAGE WEST NORTHERN LIGHTS FOREST PARK DRIVE EARTHQUAKE DESIGN &amp; RIGHT OF WAY ACQUISITION (ED 7-15)</del> | <del>7,000,000</del> | <del>7,000,000</del> | 13          |
| 14 | ANCHORAGE-RASPBERRY ROAD DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)   | <del>5,000,000</del> | <del>5,000,000</del> | 14          |
| 15 | <del>ANCHORAGE 34TH AVENUE EXTENSION CONSTRUCTION (ED 7-15)</del>  | <del>3,300,000</del> | <del>3,300,000</del> | 15          |
| 16 | ANCHORAGE-WISCONSIN PEDESTRIAN SAFETY CONSTRUCTION (ED 7-15)   | 250,000              | 250,000              | 16          |
| 17 | <del>ANCHORAGE 34TH AVENUE SPENARD TO AUSTIN RIGHT OF WAY ACQUISITION, DESIGN AND ENGINEERING (ED 7-15)</del>          | <del>3,100,000</del> | <del>3,100,000</del> | 17          |
| 18 | ANCHORAGE-LAKE OTIS/TUDOR TO ABBOTT DESIGN & ENGINEERING (ED 7-15)   | <del>3,500,000</del> | <del>3,500,000</del> | 18          |
| 19 | ANCHORAGE-BIRCH ROAD PEDESTRIAN CROSSING DESIGN AND ENGINEERING (ED 7-15)  | 500,000              | 500,000              | 19          |
| 20 | ANCHORAGE-LAKE OTIS/ABBOTT TO O'MALLEY CONSTRUCTION (ED 7-15)  | <del>3,500,000</del> | <del>3,500,000</del> | 20          |

## Chapter 22

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|    |   | APPROPRIATION | APPROPRIATION      | FUND SOURCES       |             |
|----|---|---------------|--------------------|--------------------|-------------|
|    |   | ALLOCATIONS   | ITEMS              | GENERAL FUND       | OTHER FUNDS |
| 4  | <del>ANCHORAGE GREENSIDE ROAD IMPROVEMENT (ED 7-15)</del>             |               | <del>360,000</del> | <del>360,000</del> |             |
| 5  | <del>ANCHORAGE EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)</del>         |               | <del>400,000</del> | <del>400,000</del> |             |
| 6  | ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)                        |               | <del>500,000</del> | <del>500,000</del> |             |
| 7  | ANCHORAGE-CHANNELIZATION CONSTRUCTION (ED 7-15)                       |               | 2,200,000          | 2,200,000          |             |
| 8  | ANCHORAGE-ROAD IMPROVEMENT DISTRICTS CONSTRUCTION (ED 7-15)           |               | 1,000,000          | 1,000,000          |             |
| 9  | ANCHORAGE-LIMITED ROAD SERVICE AREAS                                  |               | 800,000            | 800,000            |             |
| 10 | UPPER O'MALLEY (ED 7-15)  | 100,000       |                    |                    |             |
| 11 | RAVEN WOODS/BUBBLING BROOK (ED 7-15)                                  | 100,000       |                    |                    |             |
| 12 | MOUNTAIN PARK (ED 7-15)   | 100,000       |                    |                    |             |
| 13 | VALLI VUE ESTATES (ED 7-15)   | 100,000       |                    |                    |             |
| 14 | UPPER GROVER (ED 7-15)  | 100,000       |                    |                    |             |
| 15 | MOUNTAIN PARK/ROBIN HILL (ED 7-15)                                    | 100,000       |                    |                    |             |
| 16 | SKY RANCH ESTATES (ED 7-15)   | 100,000       |                    |                    |             |
| 17 | TALUS WEST (ED 7-15)  | 100,000       |                    |                    |             |
| 18 | ED 16 MATANUSKA-SUSITNA   |               |                    |                    |             |
| 19 | HOUSTON-ROADS (ED 16)   |               | 100,000            | 100,000            |             |
| 20 | MATANUSKA-SUSITNA BOROUGH-HOUSTON HIGH SCHOOL ACCESS ROAD (ED 16)     |               | 42,100             | 42,100             |             |
| 21 | MATANUSKA-SUSITNA BOROUGH-CHERI LAKE DRIVE IMPROVEMENTS (ED 16)       |               | 25,000             | 25,000             |             |
| 22 | <del>MATANUSKA-SUSITNA BOROUGH KING ARTHUR ROAD UPGRADE (ED 16)</del> |               | <del>800,000</del> | <del>800,000</del> |             |
| 23 | MATANUSKA-SUSITNA BOROUGH-OILWELL ROAD UPGRADE (ED 16)                |               | 94,700             | 94,700             |             |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | 3 | 4  | 5 | 6 | 7           | 8                  | 9                  | 10          | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|---|---|--|---|---|-------------|--------------------|--------------------|-------------|----|----|----|----|----|----|----|----|----|----|----|
|   |   |  |   |   |             |                    |                    |             |    |    |    |    |    |    |    |    |    |    |    |
| 2 | 3 | 4  | 5 | 6 | 7           | 8                  | 9                  | 10          | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|   |   |  |   |   | ALLOCATIONS | ITEMS              | GENERAL FUND       | OTHER FUNDS |    |    |    |    |    |    |    |    |    |    |    |
|   |   | MATANUSKA-SUSITNA BOROUGH-PITTMAN ROAD UPGRADE (ED 16)   |   |   |             | 400,000            | 400,000            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | MATANUSKA-SUSITNA BOROUGH-TALKEETNA SPUR/MILE 13, SCENIC PULLOUT IMPROVEMENTS (ED 16)                              |   |   |             | 100,000            | 100,000            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | ED 17 INTERIOR HIGHWAYS  |   |   |             |                    |                    |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | DELTA JUNCTION-MILL TAN ROAD EXTENSION (ED 17)   |   |   |             | 465,000            | 465,000            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | <del>DELTA JUNCTION-HARREN SUBDIVISION ROADS IMPROVEMENTS (ED 17)</del>  |   |   |             | <del>450,000</del> | <del>450,000</del> |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | HEMANA-ROADWAYS/DRAINAGE/CITY LIMITS (ED 17)   |   |   |             | 615,000            | 615,000            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | ED 19-21 FAIRBANKS DISTRICT  |   |   |             |                    |                    |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK GRANT (ED 19-21)  |   |   |             | 350,000            | 350,000            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | <del>FAIRBANKS NORTH STAR BOROUGH-VUE CREEK ROAD UPGRADE COMPLETION (ED 19-21)</del>                               |   |   |             | <del>300,000</del> | <del>300,000</del> |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS & REHABILITATION (ED 20)                        |   |   |             | 145,000            | 145,000            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | <del>FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS &amp; REHABILITATION PHASE 2 (ED 20)</del> |   |   |             | <del>500,000</del> | <del>500,000</del> |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | <del>FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS &amp; REHABILITATION PHASE 3 (ED 20)</del> |   |   |             | <del>100,000</del> | <del>100,000</del> |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | FAIRBANKS NORTH STAR BOROUGH-PEEDE ESTATES ROAD SERVICE AREA REPAIR & REHABILITATION (ED 20)                       |   |   |             | 55,000             | 55,000             |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | FAIRBANKS-10TH AVENUE RECONSTRUCTION (ED 19-21)  |   |   |             | 340,000            | 340,000            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | FAIRBANKS-HAMILTON AVENUE RECONSTRUCTION (ED 19-21)  |   |   |             | 274,000            | 274,000            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | FAIRBANKS-STREET MAINTENANCE & REPAIRS (ED 19-21)  |   |   |             | 638,100            | 638,100            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | ED 22 NORTH SLOPE-KOTZEBUE   |   |   |             |                    |                    |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | AMBLER-STREET LIGHTING (ED 22)   |   |   |             | 25,000             | 25,000             |             |    |    |    |    |    |    |    |    |    |    |    |

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Chapter 22

## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2 | 3 | 4   | 5 | 6 | 7           | 8                  | 9                  | 10          | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|---|---|---|---|---|-------------|--------------------|--------------------|-------------|----|----|----|----|----|----|----|----|----|----|----|
|   |   |   |   |   |             |                    |                    |             |    |    |    |    |    |    |    |    |    |    |    |
| 2 | 3 | 4   | 5 | 6 | 7           | 8                  | 9                  | 10          | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|   |   |   |   |   | ALLOCATIONS | ITEMS              | GENERAL FUND       | OTHER FUNDS |    |    |    |    |    |    |    |    |    |    |    |
|   |   | BUCKLAND-DUMP SITE ROAD PROJECT (ED 22)                         |   |   |             | <del>300,000</del> | <del>300,000</del> |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | KIANA-STREET LIGHTING (ED 22)                                   |   |   |             | 25,000             | 25,000             |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | KIANA-BEACH ACCESS ROAD CONSTRUCTION (ED 22)                    |   |   |             | <del>300,000</del> | <del>300,000</del> |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | NOORVIK-ROAD TO DUMP SITE PROJECT (ED 22)                       |   |   |             | <del>500,000</del> | <del>500,000</del> |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | NORTH SLOPE BOROUGH-ANAKTUVIK PASS VOR (ED 22)                  |   |   |             | 750,000            | 750,000            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | NORTH SLOPE BOROUGH-ATQASUK COMMUNITY ROAD CONSTRUCTION (ED 22) |   |   |             | <del>300,000</del> | <del>300,000</del> |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | NORTH SLOPE BOROUGH-KAKTOVIK SNOW FENCING (ED 22)               |   |   |             | 75,000             | 75,000             |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | NORTH SLOPE BOROUGH-WAINWRIGHT ROAD TO DUMP SITE (ED 22)        |   |   |             | <del>300,000</del> | <del>300,000</del> |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | SELAMIK-BOARDWALK EXPANSION AND UPGRADE (ED 22)                 |   |   |             | <del>75,000</del>  | <del>75,000</del>  |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | SHUNGNAK-DOCK REPAIRS (ED 22)                                   |   |   |             | 45,000             | 45,000             |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | SHUNGNAK-BRIDGE REPAIRS (ED 22)                                 |   |   |             | 60,000             | 60,000             |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | ED 23 NORTON SOUND  |   |   |             |                    |                    |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | ALAKANUK-ROAD AND EROSION COMPLETION (ED 23)                    |   |   |             | 157,000            | 157,000            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | CHEVAK-ROAD EXTENSION/GRAVEL (ED 23)                            |   |   |             | <del>400,000</del> | <del>400,000</del> |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | KOTLIK-AIRPORT IMPROVEMENTS (ED 23)                             |   |   |             | 2,500,500          | 2,500,500          |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | SHELDON POINT-AIRPORT IMPROVEMENTS (ED 23)                      |   |   |             | <del>400,000</del> | <del>400,000</del> |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | SHISHMAREF-GRAVEL/ROAD IMPROVEMENTS (ED 23)                     |   |   |             | 275,000            | 275,000            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | ED 25 LOWER KUSKOKWIM   |   |   |             |                    |                    |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | TOKSOOK BAY-ROADS (ED 25)                                       |   |   |             | 220,000            | 220,000            |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                              |   |   |             |                    |                    |             |    |    |    |    |    |    |    |    |    |    |    |
|   |   | BRISTOL BAY BOROUGH-NAKNEK PHASE 2 DOCK IMPROVEMENTS (ED 26)    |   |   |             | <del>400,000</del> | <del>400,000</del> |             |    |    |    |    |    |    |    |    |    |    |    |

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SCS CSHB 636(FIN)

Chapter 22



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|    |   |             |                    |                            |    |
|----|---|-------------|--------------------|----------------------------|----|
| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                 |             |                    |                            | 1  |
| 2  |   |             | APPROPRIATION      | APPROPRIATION FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS              | GENERAL FUND               | 3  |
| 4  | <del>W SAND POINT RUNWAY MODIFICATION ENGINEERING (ED 26)</del> |             | <del>000,000</del> | <del>000,000</del>         | 4  |
| 5  | ED 27 KODIAK-EAST ALASKA PENINSULA                              |             |                    |                            | 5  |
| 6  | KODIAK ISLAND BOROUGH-KODIAK PIER III EMERGENCY REPAIRS (ED 27) |             | 3,000,000          | 3,000,000                  | 6  |
| 7  | KODIAK ISLAND BOROUGH-ROAD PROJECTS CONSTRUCTION (ED 27)        |             | 441,000            | 441,000                    | 7  |
| 8  | *****   |             | *****              |                            | 8  |
| 9  | ***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****      |             |                    |                            | 9  |
| 10 | *****   |             | *****              |                            | 10 |
| 11 | TRANSPORTATION  |             |                    |                            | 11 |
| 12 | ED 17 INTERIOR HIGHWAYS   |             |                    |                            | 12 |
| 13 | COPPER CENTER ROAD PLANNING/TRAINING (ED 17)                    |             | 370,000            | 370,000                    | 13 |
| 14 | TETLIN-AIRPORT COMPLETION (ED 17)                               |             | 35,000             | 35,000                     | 14 |
| 15 | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                              |             |                    |                            | 15 |
| 16 | ATKA-AIRPORT ACCESS ROAD/DUMP ROAD UPGRADE (ED 26)              |             | 29,800             | 29,800                     | 16 |
| 17 | NEW STUYAHOK-DIESEL DUMP TRUCK (ED 26)                          |             | 90,000             | 90,000                     | 17 |

Chapter 22

PAGE 9

SCS CSHB 636(FIN)

11

|   |  |               |   |
|---|--|---------------|---|
| 1 | * SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE   |               | 1 |
| 2 | APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS |               | 2 |
| 3 | ACT.   |               | 3 |
| 4 | CAPITAL PROJECTS                                     |               | 4 |
| 5 | GENERAL FUND   | 49,079,200 WA | 5 |
| 6 | *** TOTAL FUNDING ***                                | 49,079,200 WA | 6 |
| 7 | ***** TOTAL BUDGET *****                             | 49,079,200 WA | 7 |
| 8 | * SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN        |               | 8 |
| 9 | ACCORDANCE WITH AS 01.10.070(C).                     |               | 9 |

Chapter 22

PAGE 10

SCS CSHB 636(FIN)



BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

March 30, 1984

The Honorable Joe Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Speaker Hayes:

Subject: SCS CSHB 636 (Fin) -- Making Appropriations for  
Transportation Related Capital Projects (Chapter 22, SLA  
1984)

Under Article II, Section 15, of the Alaska Constitution, I have signed into law Senate Committee Substitute for Committee Substitute for House Bill No. 636 (Finance). The bill is limited to projects that are transportation related.

Responsible use of public funds for transportation projects requires that I apply certain principles when evaluating projects in this bill. First, because transportation projects serve large geographic areas, it is essential that individual projects be coordinated to enhance the transportation network. To this end, I have relied greatly upon the planning and public review processes completed by organized cities and boroughs. I have followed the recommendations of local governments closely. There are some exceptions to this rule, especially where the proposed project seems particularly suited for funding by a local government, not the State of Alaska.

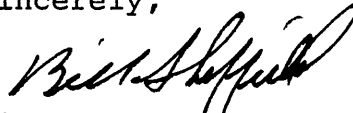
Second, local government should be given flexibility for establishing the specific scope and location of a transportation project. In the past, the State of Alaska has been inconsistent in its approach to funding specific street, drainage, or other neighborhood improvements. In some instances, the specific project has been named in the

appropriation bill. In other instances, the appropriation has provided a lump sum for a general purpose to a local government. I much prefer the latter approach.

The reasons for taking this stand are simple and clear. By providing funds to a local government in a lump sum for a general purpose, the local government can use its existing procedures for identifying problems, selecting specific projects, and providing for appeals from aggrieved citizens. In addition, the local government can be held accountable for responsible use of these funds, an oversight function that is very difficult for the State of Alaska to carry out. In short, I wish to reinforce local government, not by-pass it.

I have applied this approach to local transportation projects included in this appropriation bill, and will apply it to SCS CSHB 691 (Fin) which is currently on my desk for review. I hope to gain your support, and that of the President of the Senate, for using these principles when developing future appropriations for local transportation projects.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Sheffield", written in a cursive style.

Bill Sheffield  
Governor



# LAWS OF ALASKA

1984

Source

SCS CSHB 637 (Fin)

Chapter No.

23

## Chapter 23

### AN ACT

Making special appropriations to the University of Alaska for capital projects and for payment as grants to municipalities and unincorporated communities for post-secondary facilities; and providing for an effective date.

\* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

-1-

SCS CSHB 637 (Fin)

Approved with Item Vetoes: March 30, 1984  
Actual Effective Date: March 31, 1984

1 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE  
3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED# )  
4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE  
5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.  
6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND  
7 IS FOR INFORMATION PURPOSES ONLY.;

|    | ALLOCATIONS   | APPROPRIATION         |                       | APPROPRIATION FUND SOURCES |             |
|----|---|-----------------------|-----------------------|----------------------------|-------------|
|    |   | ITEMS                 |                       | GENERAL FUND               | OTHER FUNDS |
| 10 | *****   | *****                 |                       |                            |             |
| 11 | ***** UNIVERSITY OF ALASKA *****                            |                       |                       |                            |             |
| 12 | *****   | *****                 |                       |                            |             |
| 13 | UNIVERSITY OF ALASKA  |                       |                       |                            |             |
| 14 | UNIVERSITY OF ALASKA, FAIRBANKS                             |                       |                       |                            |             |
| 15 | <del>WA CAPITALIZATION OF PHYSICAL SCIENCES ENDOWMENT</del> | <del>500,000</del>    | <del>500,000</del>    |                            |             |
|    | (ED 19-21)  |                       |                       |                            |             |
| 16 | DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)           | <del>5,000,000</del>  | <del>5,000,000</del>  |                            |             |
| 17 | ESSENTIAL EQUIPMENT (ED 19-21)                              | 665,000               | 665,000               |                            |             |
| 18 | HOUSING PHASE I COMPLETION (ED 19-21)                       | 400,000               | 400,000               |                            |             |
| 19 | LARGE ANIMAL MEDICINE & SURGERY FACILITY (ED 19-21)         | 55,000                | 55,000                |                            |             |
| 20 | <del>WA MUSEUM COLLECTIONS ACQUISITION (ED 19-21)</del>     | <del>300,000</del>    | <del>300,000</del>    |                            |             |
| 21 | PATTY BUILDING ADDITION DESIGN/ENGINEERING                  | 600,000               | 600,000               |                            |             |
|    | (ED 19-21)  |                       |                       |                            |             |
| 22 | UNIVERSITY LIBRARY ACQUISITIONS (ED 19-21)                  | 50,000                | 50,000                |                            |             |
| 23 | UNIV. OF ALASKA ANCHORAGE/ANCHORAGE COMM COLLEGE            |                       |                       |                            |             |
| 24 | UAA/ACC STUDENT HOUSING (ED 28)                             | <del>11,800,000</del> | <del>11,800,000</del> |                            |             |
| 25 | UNIVERSITY OF ALASKA, JUNEAU                                |                       |                       |                            |             |
| 26 | LIBRARY BOOKS (ED 4)  | 150,000               | 150,000               |                            |             |

Chapter 23

PAGE 2

SCS CSHB 637 (FIN)

|    |   |             |                      |   |    |
|----|---|-------------|----------------------|---|----|
| 1  | UNIVERSITY OF ALASKA (CONT.)  |             |                      |   | 1  |
| 2  |   |             |                      |   | 2  |
| 3  |   | ALLOCATIONS | APPROPRIATION ITEMS  | APPROPRIATION FUND SOURCES GENERAL FUND | 3  |
| 4  | PHYSICAL EDUCATION FACILITY PLANNING & DESIGN (ED 4)                  |             | 400,000              | 400,000                                 | 4  |
| 5  | SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4) |             | <del>1,000,000</del> | <del>1,000,000</del>                    | 5  |
| 6  | FISHERIES INDUSTRIAL TECHNOLOGY CENTER                                |             |                      |   | 6  |
| 7  | FISHERIES INDUSTRIAL TECHNOLOGY CENTER DESIGN (ED 27)                 |             | 500,000              | 500,000                                 | 7  |
| 8  | ISLANDS COMMUNITY COLLEGE   |             |                      |   | 8  |
| 9  | PHYSICAL FACILITIES (ED 3)  |             | 1,250,000            | 1,250,000                               | 9  |
| 10 | THIS APPROPRIATION IS NOT TO BE EXPENDED UNTIL THE                    |             |                      |   | 10 |
| 11 | QUESTION OF STATE TAKE-OVER OF MT. EDGEUMBE SCHOOL IS                 |             |                      |   | 11 |
| 12 | DECIDED.  |             |                      |   | 12 |
| 13 | <del>SEVEN TEMPORARY MODULAR CLASSROOMS (ED 3)</del>                  |             | <del>330,000</del>   | <del>330,000</del>                      | 13 |
| 14 | KENAI PENINSULA COMMUNITY COLLEGE                                     |             |                      |   | 14 |
| 15 | HOMER CAMPUS INSTRUCTIONAL EQUIPMENT (ED 5)                           |             | 40,000               | 40,000                                  | 15 |
| 16 | KUSKOKWIM COMMUNITY COLLEGE   |             |                      |   | 16 |
| 17 | PARKING LOT & ROAD CONSTRUCTION (ED 25)                               |             | 240,000              | 240,000                                 | 17 |
| 18 | PRINCE WILLIAM SOUND COMMUNITY COLLEGE                                |             |                      |   | 18 |
| 19 | CORDOVA BASIC SKILLS LABORATORY/SOFTWARE (ED 6)                       |             | 50,000               | 50,000                                  | 19 |
| 20 | <del>CORDOVA SITE ACQUISITION (ED 6)</del>                            |             | <del>100,000</del>   | <del>100,000</del>                      | 20 |
| 21 | VALDEZ BASIC SKILLS LABORATORY/SOFTWARE (ED 6)                        |             | 50,000               | 50,000                                  | 21 |
| 22 | VALDEZ DORMITORY IMPROVEMENTS/ROOFING (ED 6)                          |             | 50,000               | 50,000                                  | 22 |
| 23 | VALDEZ INSTRUCTIONAL EQUIPMENT INSTALLATION (ED 6)                    |             | 179,900              | 179,900                                 | 23 |
| 24 | <del>VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)</del>      |             | <del>150,000</del>   | <del>150,000</del>                      | 24 |

Chapter 23

PAGE 3

SCS CSHB 637(FIN)

|   |   |             |                     |   |   |
|---|---|-------------|---------------------|---|---|
| 1 | UNIVERSITY OF ALASKA (CONT.)                            |             |                     |   | 1 |
| 2 |   |             |                     |   | 2 |
| 3 |   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | 3 |
| 4 | VALDEZ VOCATIONAL SHOP EQUIPMENT REPAIR/PURCHASE (ED 6) |             | 25,000              | 25,000                                  | 4 |

Chapter 23

PAGE 4

SCS CSHB 637(FIN)

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
 3 ACT.  
 4 CAPITAL PROJECTS  
 5 GENERAL FUND  
 6 \*\*\* TOTAL FUNDING \*\*\*  
 7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*  
 8 \* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN  
 9 ACCORDANCE WITH AS 01.10.070(C).

22,504,900 *WH*  
~~20,000,000~~  
 22,504,900 *WH*  
~~20,000,000~~  
 22,504,900 *WH*  
~~20,000,000~~

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BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

March 30, 1984

The Honorable Joe Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Speaker Hayes:

Subject: SCS CSHB 637 (Fin) -- Making Special Appropriations to the University of Alaska for Capital Projects and for Payment as Grants to Municipalities and Unincorporated Communities for Post-Secondary Facilities (Chapter 23, SLA 1984)

Under Article II, Section 15, of the Alaska Constitution, I have signed into law Senate Committee Substitute for Committee Substitute for House Bill No. 637 (Fin), making special appropriations to the University of Alaska for capital projects and for payment as grants to municipalities and unincorporated communities for post-secondary facilities.

First, the title of the bill provides that some of the appropriations in the bill are made to municipalities and unincorporated communities. However, it does not readily appear from the text of the bill that any of the appropriations are made to a municipality or any other community. The recipients of the appropriations appear to be community colleges that are a part of the University of Alaska.

I have found it necessary to veto \$6,170,000. This is roughly 21 percent of the total general fund appropriation for University projects in this bill. During my review of appropriations to the University of Alaska, I have given high priority to those items that were requested by the University Board of Regents.

In this bill, I also supported many appropriations that address basic requirements of the University. Basic requirements include necessary repair and renovations and instructional or administrative equipment.

During my review of University of Alaska projects, I was somewhat concerned with the "haphazard" approach to funding University capital projects. Perhaps in the future, we can work together to take a more comprehensive approach toward funding University facilities and other capital projects.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Sheffield". The signature is fluid and cursive, with the first name "Bill" and last name "Sheffield" clearly distinguishable.

Bill Sheffield  
Governor



1984

### Source

SCS CSHB 691(Fin)

Chapter No.

24

## Chapter 24

## AN ACT

Making special appropriations for capital projects;  
and providing for an effective date.

\* Section 1. The appropriations made by secs. 2 and 4 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

1 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE  
3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (CDS \_\_\_\_)  
4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE  
5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.  
6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND  
7 IS FOR INFORMATION PURPOSES ONLY.';

[illegible]

Chapter 24

SC5 CSHB 691(FIN)

|    |   |             |   |   |    |
|----|---|-------------|---|---|----|
| 1  | DEPARTMENT OF ADMINISTRATION (CONT.)  |             |   |   | 1  |
| 2  |   | ALLOCATIONS | APPROPRIATION ITEMS                       | APPROPRIATION FUND SOURCES                | 2  |
| 3  |   |             |   | GENERAL FUND OTHER FUNDS                  | 3  |
| 4  | GENERAL GOVERNMENT  |             |   |   | 4  |
| 5  | ALASKA PUBLIC BROADCASTING COMMISSION   |             |   |   | 5  |
| 6  | BETHEL BROADCASTING MOBILE VAN (ED 25)  |             | 75,000                                    | 75,000                                    | 6  |
| 7  | TOK EMERGENCY RADIO EQUIPMENT (ED 17)   |             | 40,000                                    | 40,000                                    | 7  |
| 8  | KAKM-STUDIO & TRANSMITTER/ANTENNA RELOCATION, LAND ACQUISITION, DESIGN, PLANNING AND CONSTRUCTION (ED 7-15) |             | <del>1,400,000</del> <del>2,000,000</del> | <del>1,400,000</del> <del>2,000,000</del> | 8  |
| 9  | KBRW - EQUIPMENT (ED 22)  |             | 89,000                                    | 89,000                                    | 9  |
| 10 | KMXT-NEW FACILITY ARCHITECTURAL & ENGINEERING (ED 27)   |             | 25,000                                    | 25,000                                    | 10 |
| 11 | KDLG-AM - REPLACEMENT EQUIPMENT (ED 26)   |             | 27,800                                    | 27,800                                    | 11 |
| 12 | KOTZ - NEW ANTENNA & EMERGENCY POWER GENERATOR (ED 22)  |             | 119,000                                   | 119,000                                   | 12 |
| 13 | KRBD-PUBLIC RADIO EQUIPMENT (ED 1)  |             | 27,500                                    | 27,500                                    | 13 |
| 14 | KSKA-EARTH STATION/TRANSLATOR, EQUIPMENT REPLACEMENT (ED 7-15)  |             | 50,000                                    | 50,000                                    | 14 |
| 15 | TELECOMMUNICATIONS SYSTEMS  |             |   |   | 15 |
| 16 | SPARREVOHN COMMUNICATIONS UPGRADE (ED 24)   |             | 35,000                                    | 35,000                                    | 16 |
| 17 | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |             |   |   | 17 |
| 18 | <del>LITTLE LEAGUE INC., RESOD &amp; LEVEL FIELDS, CONSTRUCT DUG-OUTS &amp; BACKSTOPS (ED 7-15)</del>       |             | <del>100,000</del>                        | <del>100,000</del>                        | 18 |

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SCS CSHB 691(FIN)

Chapter 24

|    |  |             |   |   |    |
|----|--|-------------|---|---|----|
| 1  |  | ALLOCATIONS | APPROPRIATION ITEMS                       | APPROPRIATION FUND SOURCES                | 1  |
| 2  |  |             |   | GENERAL FUND OTHER FUNDS                  | 2  |
| 3  | *****  | *****       |   |   | 3  |
| 4  | ***** DEPARTMENT OF EDUCATION *****  | *****       |   |   | 4  |
| 5  | *****  | *****       |   |   | 5  |
| 6  | EDUCATION  |             |   |   | 6  |
| 7  | ALASKA STATE COUNCIL ON THE ARTS   |             |   |   | 7  |
| 8  | <del>VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE EQUIPMENT (ED 7-15)</del>        |             | <del>100,000</del>                        | <del>100,000</del>                        | 8  |
| 9  | DEPARTMENT OF EDUCATION  |             |   |   | 9  |
| 10 | SITKA NATIVE EDUCATION EQUIPMENT (ED 3)  |             | 6,000                                     | 6,000                                     | 10 |
| 11 | CHATHAM SCHOOLS  |             |   |   | 11 |
| 12 | CUBE COVE SCHOOL (ED 2)  |             | 150,000                                   | 150,000                                   | 12 |
| 13 | TENAKEE SCHOOL (ED 3)  |             | <del>900,000</del> <del>2,000,000</del>   | <del>900,000</del> <del>2,000,000</del>   | 13 |
| 14 | COPPER RIVER SCHOOLS   |             |   |   | 14 |
| 15 | <del>OLENNALLEN-NEW SCHOOL (ED 17)</del>   |             | <del>550,000</del>                        | <del>550,000</del>                        | 15 |
| 16 | DELTA/GREELY SCHOOLS   |             |   |   | 16 |
| 17 | CENTRAL FUEL STORAGE (ED 17)   |             | 60,000                                    | 60,000                                    | 17 |
| 18 | <del>DELTA VOCATIONAL EDUCATION BUILDING COMPLETION (ED 17)</del>                    |             | <del>300,000</del>                        | <del>300,000</del>                        | 18 |
| 19 | <del>ROCKEY RINK MAINTENANCE EQUIPMENT (ED 17)</del>                                 |             | <del>37,000</del>                         | <del>37,000</del>                         | 19 |
| 20 | FORT GREELY-MULTI-PURPOSE ROOM COMPLETION AND REMODEL OF EXISTING FACILITIES (ED 17) |             | 3,000,000                                 | 3,000,000                                 | 20 |
| 21 | <del>VOCATIONAL EDUCATION BUILDING COMPLETION (ED 17)</del>                          |             | <del>100,000</del>                        | <del>100,000</del>                        | 21 |
| 22 | DILLINGHAM CITY SCHOOLS  |             |   |   | 22 |
| 23 | DILLINGHAM SCHOOL DISTRICT ELEMENTARY SCHOOL ADDITION (ED 26)                        |             | <del>1,400,000</del> <del>2,000,000</del> | <del>1,400,000</del> <del>2,000,000</del> | 23 |

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SCS CSHB 691(FIN)

Chapter 24

|    |   |             |   |  |               |
|----|---|-------------|---|--|---------------|
| 1  | DEPARTMENT OF EDUCATION (CONT.)                         |             |   |  | 1             |
| 2  |   |             | APPROPRIATION                                   | APPROPRIATION                                | 2             |
| 3  |   | ALLOCATIONS | ITEMS   | GENERAL FUND                                 | 3             |
| 4  | GALENA CITY SCHOOLS                                     |             |   |  | 4             |
| 5  | GALENA ELEMENTARY SCHOOL ADDITION (ED 24)               |             | 490,000   | 490,000                                      | 5             |
| 6  | HYDABURG CITY SCHOOL DISTRICT                           |             |   |  | 6             |
| 7  | HYDABURG TEACHER HOUSING (ED 2)                         |             | 90,000  | 90,000                                       | 7             |
| 8  | IDITAROD AREA SCHOOLS                                   |             |   |  | 8             |
| 9  | SHAGELUK SCHOOL PLANNING, DESIGN & ENGINEERING (ED 24)  |             | 250,000   | 250,000                                      | 9             |
| 10 | KUSPUK SCHOOLS  |             |   |  | 10            |
| 11 | <del>Wt ANIAK SCHOOL SAFETY FENCE (ED 24)</del>         |             | <del>80,000</del>                               | <del>80,000</del>                            | 11            |
| 12 | CHUATHBALUK ELEMENTARY ADDITION (ED 24)                 |             | 1,000,000                                       | 1,000,000                                    | 12            |
| 13 | <del>Wt CROOKED CREEK SCHOOL WARM STORAGE (ED 24)</del> |             | <del>200,000</del>                              | <del>200,000</del>                           | 13            |
| 14 | LAKE & PENINSULA SCHOOLS                                |             |   |  | 14            |
| 15 | DISTRICT-WIDE CODE UPGRADE (ED 26)                      |             | 150,000   | 150,000                                      | 15            |
| 16 | LOWER KUSKOKWIM SCHOOLS                                 |             |   |  | 16            |
| 17 | ATMAUTLUAK SCHOOL SEWAGE LAGOON (ED 25)                 |             | 150,000   | 150,000                                      | 17            |
| 18 | NEWTOK SCHOOL SEWAGE LAGOON (ED 25)                     |             | 100,000   | 100,000                                      | 18            |
| 19 | QUINHAGAK SCHOOL PHASE I (ED 25)                        |             | 1,000,000                                       | 1,000,000                                    | 19            |
| 20 | TUNTUTULIAK ELEMENTARY SCHOOL RELOCATION (ED 25)        |             | 60,000  | 60,000                                       | 20            |
| 21 | LOWER YUKON SCHOOLS                                     |             |   |  | 21            |
| 22 | MT. VILLAGE SCHOOL-PHASE I (ED 24)                      |             | 1,000,000                                       | 1,000,000                                    | 22            |
| 23 | MATANUSKA-SUSITNA BOROUGH SCHOOLS                       |             |   |  | 23            |
| 24 | SNOWSHOE ELEMENTARY SCHOOL EQUIPMENT (ED 16)            |             | 30,000  | 30,000                                       | 24            |
| 25 | NENANA CITY SCHOOLS                                     |             |   |  | 25            |
| 26 | NENANA HIGH SCHOOL COMPLETION (ED 17)                   |             | <del>Wt 3,100,000</del><br><del>6,000,000</del> | <del>3,100,000</del><br><del>5,000,000</del> | <del>26</del> |

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|----|---|-------------|--------------------|--------------------|----|
| 1  | DEPARTMENT OF EDUCATION (CONT.)   |             |                    |                    | 1  |
| 2  |   |             | APPROPRIATION      | APPROPRIATION      | 2  |
| 3  |   | ALLOCATIONS | ITEMS              | GENERAL FUND       | 3  |
| 4  | RAILBELT SCHOOL DISTRICT  |             |                    |                    | 4  |
| 5  | TRI-VALLEY SCHOOL HEALTH/LIFE SAFETY UPGRADE<br>(ED 17)   |             | 2,500,000          | 2,500,000          | 5  |
| 6  | ST. MARYS SCHOOL DISTRICT   |             |                    |                    | 6  |
| 7  | ST. MARY'S SCHOOL-CODE UPGRADE (ED 24)  |             | 200,000            | 200,000            | 7  |
| 8  | SKAGWAY CITY SCHOOLS  |             |                    |                    | 8  |
| 9  | SKAGWAY SCHOOL CONSTRUCTION PROJECT (ED 2)  |             | 1,500,000          | 1,500,000          | 9  |
| 10 | SOUTHEAST ISLAND SCHOOLS  |             |                    |                    | 10 |
| 11 | DISTRICT SCHOOLS CONSTRUCTION (ED 2)  |             | 630,000            | 630,000            | 11 |
| 12 | TEACHER HOUSING/LOGGING CAMPS (ED 2)  |             | 165,000            | 165,000            | 12 |
| 13 | THORNE BAY SCHOOL FLOOR REPAIR (ED 2)   |             | 35,000             | 35,000             | 13 |
| 14 | TANANA CITY SCHOOLS   |             |                    |                    | 14 |
| 15 | TANANA SCHOOL ENGINEERING, PLANNING AND DESIGN<br>(ED 24)   |             | 150,000            | 150,000            | 15 |
| 16 | YUKON FLATS SCHOOLS   |             |                    |                    | 16 |
| 17 | FORT YUKON VOCATIONAL EDUCATION STUDENT<br>HOUSING-PHASE I (ED 24)  |             | 450,000            | 450,000            | 17 |
| 18 | <del>Wt SEVEN MILE CAMP NORTHERN LIGHTS SCHOOL (ED 24)</del>  |             | <del>300,000</del> | <del>300,000</del> | 18 |
| 19 | YUKON/KOYUKUK SCHOOLS   |             |                    |                    | 19 |
| 20 | <del>Wt DISTRICT-WIDE CODE UPGRADE (ED 24)</del>  |             | <del>250,000</del> | <del>250,000</del> | 20 |
| 21 | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |             |                    |                    | 21 |
| 22 | ANCHORAGE HISTORICAL & FINE ARTS MUSEUM ASSOC., 50%<br>MATCH FOR CAPITAL IMPROVEMENTS & EQUIPMENT<br>PURCHASE (ED 7-15) |             | 500,000            | 500,000            | 22 |
| 23 | DEPARTMENT OF EDUCATION-ALASKA REPERTORY THEATER<br>EQUIPMENT PURCHASE (ED 7-15)  |             | 50,000             | 50,000             | 23 |

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|   | ALLOCATIONS | ITEMS              | GENERAL FUND       | OTHER FUNDS |
|---|-------------|--------------------|--------------------|-------------|
| SOCIAL SERVICES   |             |                    |                    |             |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |             |                    |                    |             |
| SITKA YOUTH ADVOCATES-SITKA RECEIVING HOME BUILDING PURCHASE (ED 3)   |             | 95,000             | 95,000             |             |
| CHILD INCORPORATED-LAND ACQUISITION/CONSTRUCTION OF GROUP HOME (ED 4)   |             | 350,000            | 350,000            |             |
| <del>ALASKA CHILDRENS SERVICES MAINTENANCE TRAINING BUILDING CONSTRUCTION, ROAD PAVING, SIDEWALK CONSTRUCTION (ED 7-15)</del> |             | <del>325,000</del> | <del>325,000</del> |             |
| <del>ANGELUS MEMORIAL PARK ASSOCIATION PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)</del>                           |             | <del>225,000</del> | <del>225,000</del> |             |
| FAMILY RESOURCE CENTER-CONSTRUCTION, SITE ACQUISITION, PLANNING, DESIGN, EQUIPMENT (ED 7-15)                                  |             | 4,100,000          | 4,100,000          |             |
| ALASKA YOUTH ADVOCATES-HOMELESS RUNAWAY YOUTH FACILITY (ED 16)  |             | 250,000            | 250,000            |             |
| ASSOCIATION OF VILLIAGE COUNCIL PRESIDENTS INCORPORATED-HEADSTART/PRESCHOOL BUILDING (ED 25)                                  |             | 250,000            | 250,000            |             |
| BETHEL SOCIAL SERVICES, INCORPORATED-KAMEROFF INFANT CENTER UPGRADE (ED 25)   |             | 20,000             | 20,000             |             |
| BETHEL SOCIAL SERVICES, INCORPORATED-RECEIVING HOME CONSTRUCTION (ED 25)  |             | 510,000            | 510,000            |             |
| HEALTH  |             |                    |                    |             |
| PUBLIC HEALTH   |             |                    |                    |             |
| ELECTION DISTRICT 3 EMERGENCY MEDICAL SERVICES TRAINING AND EQUIPMENT (ED 3)  |             | 25,000             | 25,000             |             |

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|  | ALLOCATIONS | ITEMS                | GENERAL FUND         | OTHER FUNDS |
|--|-------------|----------------------|----------------------|-------------|
| DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)   |             |                      |                      |             |
| COPPER RIVER EMERGENCY MEDICAL SERVICES-AMBULANCE AND EQUIPMENT (ED 17)                                  |             | 63,900               | 63,900               |             |
| INTERIOR AMBULANCE RESCUE SQUAD EQUIPMENT (ED 19-21)   |             | 136,200              | 136,200              |             |
| FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL GRANTS/REGIONAL COUNCILS (ED 21)                          |             | 162,500              | 162,500              |             |
| <del>NORTON SOUND HEALTH CORPORATION-NORTON SOUND FACILITIES PLANNING PROJECT (ED 23)</del>              |             | <del>250,000</del>   | <del>250,000</del>   |             |
| NORTON SOUND HEALTH CORPORATION-NORTON SOUND TREATMENT CENTER (ED 23)                                    |             | 600,000              | 600,000              |             |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)  |             |                      |                      |             |
| SOUTHEAST EMERGENCY MEDICAL SERVICES COUNCIL-PRINCE OF WALES EMERGENCY RADIO NETWORK (ED 2)              |             | 30,000               | 30,000               |             |
| <del>ALASKA TREATMENT CENTER-NEUROLOGICALLY HANDICAPPED LIVING CENTER CONSTRUCTION (ED 7-15)</del>       |             | <del>1,000,000</del> | <del>1,000,000</del> |             |
| ANCHORAGE COMMUNITY MENTAL HEALTH SERVICES CENTER-BUILDING CONSTRUCTION (ED 7-15)                        |             | 1,800,000            | 1,800,000            |             |
| ANCHORAGE NEIGHBORHOOD HEALTH CENTER IMPROVEMENTS (ED 7-15)  |             | 58,000               | 58,000               |             |
| <del>ASSOCIATION FOR RETARDED CITIZENS OF ANCHORAGE INCORPORATED-GROUP HOME CONSTRUCTION (ED 7-15)</del> |             | <del>500,000</del>   | <del>500,000</del>   |             |
| BEAN'S CAFE-NEW FACILITY (ED 7-15)   |             | <del>1,200,000</del> | <del>1,200,000</del> |             |
| <del>GLARE HOUSE CATHOLIC SOCIAL SERVICES BUILDING CONSTRUCTION OR PURCHASE (ED 7-15)</del>              |             | <del>1,000,000</del> | <del>1,000,000</del> |             |
| HOPE COTTAGE INCORPORATED-INTERMEDIATE CARE FACILITY PURCHASE OR CONSTRUCTION (ED 7-15)                  |             | 1,200,000            | 1,200,000            |             |
| INFANT LEARNING PROGRAM-PURCHASE ADAPTIVE EQUIPMENT FOR SEVERELY HANDICAPPED INFANTS (ED 7-15)           |             | 25,000               | 25,000               |             |
| <del>NATIONAL FEDERATION OF THE BLIND CONSTRUCTION SECOND STORY OF BUILDING (ED 7-15)</del>              |             | <del>300,000</del>   | <del>300,000</del>   |             |

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| DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)   |             | APPROPRIATION      | APPROPRIATION FUND SOURCES |
|--|-------------|--------------------|----------------------------|
|  | ALLOCATIONS | ITEMS              | GENERAL FUND OTHER FUNDS   |
| SENSORY IMPAIRMENT CENTER-GROUP HOME, DORMITORY,<br>AND TRAINING CENTER CONSTRUCTION (ED 7-15) |             | 600,000            | 600,000                    |
| *****  |             | *****              |                            |
| ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****                                      |             | *****              |                            |
| *****  |             | *****              |                            |
| DEVELOPMENT  |             |                    |                            |
| DIVISION OF TOURISM  |             |                    |                            |
| TOURISM DEVELOPMENT PROJECT (ED 7-15)  |             | 50,000             | 50,000                     |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)  |             |                    |                            |
| <del>Wt HILLTOP YOUTH INCORPORATED FOR SKI AREA IMPROVEMENTS (ED 7-15)</del>                   |             | <del>550,000</del> | <del>550,000</del>         |
| *****  |             | *****              |                            |
| ***** DEPARTMENT OF MILITARY AFFAIRS *****   |             | *****              |                            |
| *****  |             | *****              |                            |
| PUBLIC PROTECTION  |             |                    |                            |
| ALASKA NATIONAL GUARD  |             |                    |                            |
| MONUMENT REPAIR-PARKS HIGHWAY  |             | 38,000             | 38,000                     |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)  |             |                    |                            |
| CIVIL AIR PATROL HANGAR CONSTRUCTION OR ACQUISITION<br>(ED 7-15)                               |             | 2,200,000          | 2,200,000                  |

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|   |             | APPROPRIATION      | APPROPRIATION FUND SOURCES |
|---|-------------|--------------------|----------------------------|
|   | ALLOCATIONS | ITEMS              | GENERAL FUND OTHER FUNDS   |
| *****   |             | *****              |                            |
| ***** DEPARTMENT OF NATURAL RESOURCES *****   |             | *****              |                            |
| *****   |             | *****              |                            |
| NATURAL RESOURCE MANAGEMENT   |             |                    |                            |
| DIVISION OF TECHNICAL SERVICES  |             |                    |                            |
| COMPUTERIZATION OF STATE RECORDER'S OFFICE  |             | 350,000            | 350,000                    |
| MINERALS/ENERGY MANAGEMENT  |             |                    |                            |
| <del>Wt CHICAGO CREEK COAL PROJECT (ED 22)</del>  |             | <del>600,000</del> | <del>600,000</del>         |
| DIVISION OF FORESTRY  |             |                    |                            |
| STATEWIDE REFORESTATION   |             | 330,500            | 330,500                    |
| DIVISION OF PARKS   |             |                    |                            |
| POTTER MARSH SECTION HOUSE (ED 7-15)  |             | 730,000            | 730,000                    |
| KODIAK STATE PARKS DEVELOPMENT (ED 27)  |             | 25,000             | 25,000                     |
| <del>Wt INTERIOR TRAIL DEVELOPMENT (ED 20)</del>  |             | <del>185,000</del> | <del>185,000</del>         |
| DEVELOPMENT   |             |                    |                            |
| DIVISION OF AGRICULTURE   |             |                    |                            |
| ALASKA STATE FAIR LIVESTOCK PAVILLION (ED 16)   |             | 1,000,000          | 1,000,000                  |
| <del>Wt DELTANA FAIRGROUNDS IMPROVEMENTS (ED 17)</del>  |             | <del>100,000</del> | <del>100,000</del>         |
| <del>Wt TANANA VALLEY FAIR ASSOCIATION CONCESSIONS, FACILITIES AND UTILITIES (ED 19-21)</del> |             | <del>50,000</del>  | <del>50,000</del>          |
| <del>Wt TANANA VALLEY FAIR ASSOCIATION STATEHOOD ANNIVERSARY GROUNDS UPGRADE (ED 19-21)</del> |             | <del>80,000</del>  | <del>80,000</del>          |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |             |                    |                            |
| <del>Wt IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION (ED 7-15)</del>                   |             | <del>400,000</del> | <del>400,000</del>         |

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Chapter 24

## 1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

|    | ALLOCATIONS  | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES |
|----|--|---------------------|----------------------------|---------------------------|--------------|
| 4  | NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND EQUIPMENT (ED 7-15)              | <del>276,100</del>  | <del>100,000</del>         | <del>276,100</del>        |              |
| 5  | *****  | *****               |                            |                           |              |
| 6  | ***** DEPARTMENT OF FISH & GAME *****  |                     |                            |                           |              |
| 7  | *****  | *****               |                            |                           |              |
| 8  | NATURAL RESOURCE MANAGEMENT  |                     |                            |                           |              |
| 9  | HATCHERY FACILITIES  |                     |                            |                           |              |
| 10 | <del>HIDDEN FALLS CHINOOK FACILITY (ED 3)</del>                              | <del>650,000</del>  | <del>650,000</del>         |                           |              |
| 11 | <del>ELMENDORF HATCHERY WATER SUPPLY IMPROVEMENTS (ED 7-15)</del>            | <del>100,000</del>  | <del>100,000</del>         |                           |              |
| 12 | <del>SEWARD HIWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)</del>                | <del>250,000</del>  | <del>250,000</del>         |                           |              |
| 13 | <del>BIG LAKE HATCHERY EXPANSION (ED 16)</del>                               | <del>750,000</del>  | <del>750,000</del>         |                           |              |
| 14 | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)                                    |                     |                            |                           |              |
| 15 | PRINCE WILLIAM SOUND AQUACULTURE CORPORATION-GULKANA SALMON HATCHERY (ED 17) | 340,000             | 340,000                    |                           |              |
| 16 | *****  | *****               |                            |                           |              |
| 17 | ***** DEPARTMENT OF PUBLIC SAFETY *****                                      |                     |                            |                           |              |
| 18 | *****  | *****               |                            |                           |              |
| 19 | PUBLIC PROTECTION  |                     |                            |                           |              |
| 20 | COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ABUSE                                |                     |                            |                           |              |
| 21 | ABUSED WOMEN AID IN CRISIS SHELTER IMPROVEMENTS (ED 7-15)                    | 82,000              | 82,000                     |                           |              |
| 22 | AWARE - SAFE HOME COMPLETION (ED 4)  | 100,000             | 100,000                    |                           |              |
| 23 | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)                                    |                     |                            |                           |              |
| 24 | <del>WOMEN IN CRISIS SHELTER FACILITY ADDITION (ED 20)</del>                 | <del>205,000</del>  | <del>205,000</del>         |                           |              |

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Chapter 24

|    | ALLOCATIONS  | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES |
|----|--|---------------------|----------------------------|---------------------------|--------------|
| 3  | *****  | *****               |                            |                           |              |
| 4  | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****   |                     |                            |                           |              |
| 5  | *****  | *****               |                            |                           |              |
| 6  | TRANSPORTATION   |                     |                            |                           |              |
| 7  | EROSION CONTROL PROJECTS   |                     |                            |                           |              |
| 8  | <del>LITTLE TOK RIVER EROSION CONTROL (ED 17)</del>  | <del>340,000</del>  | <del>340,000</del>         |                           |              |
| 9  | MUNICIPAL PROJECTS   |                     |                            |                           |              |
| 10 | <del>KONGIGANAK BOARDWALKS (ED 25)</del>   | <del>100,000</del>  | <del>100,000</del>         |                           |              |
| 11 | CENTRAL REGION HIGHWAYS  |                     |                            |                           |              |
| 12 | <del>BEAR CREEK DRIVE PAVING (ED 5)</del>  | <del>400,000</del>  | <del>400,000</del>         |                           |              |
| 13 | <del>SCOUT LAKE EXTENSION PROJECT DESIGN (ED 5)</del>  | <del>150,000</del>  | <del>150,000</del>         |                           |              |
| 14 | <del>ANCHORAGE LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)</del>  | <del>100,000</del>  | <del>100,000</del>         |                           |              |
| 15 | NEULAND SUBDIVISION ILLUMINATION (ED 7-15)   | 307,000             | 307,000                    |                           |              |
| 16 | <del>HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH (ED 7-15)</del>                                       | <del>250,000</del>  | <del>250,000</del>         |                           |              |
| 17 | PITTMAN ROAD (ED 16)   | 400,000             | 400,000                    |                           |              |
| 18 | <del>PETERSVILLE ROAD UPGRADE (ED 16)</del>  | <del>250,000</del>  | <del>250,000</del>         |                           |              |
| 19 | MISSION ROAD PROJECT IN KODIAK (ED 27)   | 340,000             | 340,000                    |                           |              |
| 20 | <del>OLD HARBOR ROAD EXTENSION (ED 27)</del>   | <del>375,000</del>  | <del>375,000</del>         |                           |              |
| 21 | CENTRAL REGION AVIATION  |                     |                            |                           |              |
| 22 | <del>ANCHORAGE INTERNATIONAL AIRPORT-NORTH/SOUTH AIRPORT TERMINAL VISITOR INFORMATION BOOTHS (ED 7-15)</del> | <del>150,000</del>  | <del>150,000</del>         |                           |              |
| 23 | <del>MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE PLANNING &amp; DESIGN (ED 7-15)</del>                   | <del>300,000</del>  | <del>300,000</del>         |                           |              |

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| DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)                      |                      |                      |              |
|---|----------------------|----------------------|--------------|
|   | ALLOCATIONS          | ITEMS                | FUND SOURCES |
|   |                      | GENERAL FUND         | OTHER FUNDS  |
| ATKA AIRPORT NON DIRECTIONAL BEACON (ED 26)                                 | 150,000              | 150,000              |              |
| <del>EXMOK RUNWAY LIGHTING (ED 26)</del>                                    | <del>250,000</del>   | <del>250,000</del>   |              |
| <del>PEDRO BAY AIRPORT EXTENSION (ED 26)</del>                              | <del>180,000</del>   | <del>180,000</del>   |              |
| OLD HARBOR AIRSTRIP RELOCATION ENGINEERING AND DESIGN (ED 27)               | 300,000              | 300,000              |              |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)                                   |                      |                      |              |
| <del>GLEN ALPS SERVICE AREA FOR UPPER DEARMOUN ROAD UPGRADE (ED 7-15)</del> | <del>515,000</del>   | <del>515,000</del>   |              |
| NORTHERN REGION HIGHWAYS  |                      |                      |              |
| RICHARDSON CORRIDOR-HIGHWAY IMPROVEMENTS (ED 18)                            | <del>1,200,000</del> | <del>1,200,000</del> |              |
| PUBLIC SCHOOLS ACCESS SAFETY IMPROVEMENT (ED 19-21)                         | 196,000              | 196,000              |              |
| STEESE HIGHWAY ACCELERATION LANES (ED 19-21)                                | 160,000              | 160,000              |              |
| BALLAINE ROAD BIKE TRAIL REPAIR (ED 19-21)                                  | 50,000               | 50,000               |              |
| MILLER HOUSE BRIDGE (ED 19-21)  | 306,000              | 306,000              |              |
| <del>ACCESS TO SILVER FOX MINE (ED 19-21)</del>                             | <del>155,000</del>   | <del>155,000</del>   |              |
| CIRCLE DISTRICT ROAD IMPROVEMENTS (ED 19-21)                                | 200,000              | 200,000              |              |
| SUMMIT DRIVE AND SKYLINE/HOMESTRETCH ROAD SURFACING (ED 19-21)              | 200,000              | 200,000              |              |
| STEESE MAINTENANCE EQUIPMENT PURCHASE (ED 19-21)                            | 104,000              | 104,000              |              |
| CHENA RIDGE SHOULDER WIDENING AND HAZARD CORRECTION (ED 19-21)              | 1,200,000            | 1,200,000            |              |
| NORTHERN REGION AVIATION  |                      |                      |              |
| <del>DRY CREEK AIRSTRIP COMPLETION (ED 17)</del>                            | <del>150,000</del>   | <del>150,000</del>   |              |
| <del>RED DEVIL AIRPORT LIGHTS (ED 24)</del>                                 | <del>250,000</del>   | <del>250,000</del>   |              |

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|   | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
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|    | ALLOCATIONS   | ITEMS              | GENERAL FUND       | OTHER FUNDS |    |
|----|---|--------------------|--------------------|-------------|----|
| 1  |   |                    |                    |             | 1  |
| 2  |   |                    |                    |             | 2  |
| 3  | *****   | *****              |                    |             | 3  |
| 4  | ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****                  |                    |                    |             | 4  |
| 5  | *****   | *****              |                    |             | 5  |
| 6  | NATURAL RESOURCE MANAGEMENT   |                    |                    |             | 6  |
| 7  | VILLAGE SAFE WATER PROJECTS   |                    |                    |             | 7  |
| 8  | KASAAN WATER AND SEWER STUDY AND DESIGN (ED 2)                        | 25,000             | 25,000             |             | 8  |
| 9  | PORT PROTECTION WATER AND SEWER STUDY AND DESIGN (ED 2)               | 30,000             | 30,000             |             | 9  |
| 10 | GLENNALLEN COMMUNITY WATER/SEWER STUDY (ED 17)                        | 50,000             | 50,000             |             | 10 |
| 11 | FAIRBANKS WATER QUALITY STUDY, COMPLETION PHASE (ED 20)               | 100,000            | 100,000            |             | 11 |
| 12 | *****   | *****              |                    |             | 12 |
| 13 | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****                |                    |                    |             | 13 |
| 14 | *****   | *****              |                    |             | 14 |
| 15 | SOCIAL SERVICES   |                    |                    |             | 15 |
| 16 | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)                             |                    |                    |             | 16 |
| 17 | GASTINEAU HUMANE SOCIETY-ANIMAL SHELTER (ED 4)                        | 160,000            | 160,000            |             | 17 |
| 18 | <del>MIDNIGHT SUN COUNCIL-LOST LAKE SCOUT CAMP (ED 18)</del>          | <del>100,000</del> | <del>100,000</del> |             | 18 |
| 19 | ENEP'UT CHILDRENS' CENTER-PROPERTY PURCHASE (ED 20)                   | 65,000             | 65,000             |             | 19 |
| 20 | NOME ESKIMO COMMUNITY-COMMUNITY CENTER PLUMBING REPAIR (ED 23)        | 40,000             | 40,000             |             | 20 |
| 21 | <del>KUSKOKWIM NATIVE ASSOCIATION-SUMMER YOUTH PROGRAMS (ED 24)</del> | <del>35,000</del>  | <del>35,000</del>  |             | 21 |
| 22 | DEVELOPMENT   |                    |                    |             | 22 |
| 23 | COMMUNITY PLANNING GRANTS   |                    |                    |             | 23 |
| 24 | <del>THORNE BAY PROJECT PLANNING AND DESIGN (ED 2)</del>              | <del>100,000</del> | <del>100,000</del> |             | 24 |

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|    | ALLOCATIONS   | ITEMS                | GENERAL FUND         | OTHER FUNDS |    |
|----|---|----------------------|----------------------|-------------|----|
| 1  |   |                      |                      |             | 1  |
| 2  |   |                      |                      |             | 2  |
| 3  |   |                      |                      |             | 3  |
| 4  | COMMUNITY PLANNING PROJECT (ED 22)  | 200,000              | 200,000              |             | 4  |
| 5  | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |                      |                      |             | 5  |
| 6  | SOUTHEAST ALASKA COMMUNITY ACTION PROGRAM-YOUTH EQUIPMENT PURCHASE (ED 2)   | 25,000               | 25,000               |             | 6  |
| 7  | ALASKA BLACK LEADERSHIP CONFERENCE-BLACK HISTORY FILM (ED 7-15)   | 42,000               | 42,000               |             | 7  |
| 8  | ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, INCORPORATED-LOAN FUND CAPITALIZATION (ED 7-15)                            | <del>750,000</del>   | <del>750,000</del>   |             | 8  |
| 9  | <del>COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)</del>        | <del>750,000</del>   | <del>750,000</del>   |             | 9  |
| 10 | <del>COOK INLET TRIBAL COUNCIL-CULTURAL HERITAGE EXHIBIT (ED 7-15)</del>  | <del>250,000</del>   | <del>250,000</del>   |             | 10 |
| 11 | <del>DELTANA CORPORATION-RIKA'S LANDING HISTORIC THEATER (ED 17)</del>  | <del>440,000</del>   | <del>440,000</del>   |             | 11 |
| 12 | <del>WRANGELL MOUNTAIN TELEVISION AND RADIO CLUB-WILLOW MOUNTAIN RADIO-TELEVISION TOWER AND EQUIPMENT (ED 17)</del> | <del>150,000</del>   | <del>150,000</del>   |             | 12 |
| 13 | ALASKA NATIVE FOUNDATION-CAPE BEAUFORT COAL PRE-PRODUCTION DEVELOPMENT PROJECT (ED 22)                              | <del>2,000,000</del> | <del>2,000,000</del> |             | 13 |
| 14 | KAWERAK-REINDEER PROJECT (ED 23)  | <del>75,000</del>    | <del>75,000</del>    |             | 14 |
| 15 | <del>MARY'S ISLOO RELOCATION PROJECT (ED 23)</del>  | <del>275,000</del>   | <del>275,000</del>   |             | 15 |
| 16 | INTERIOR REGIONAL HOUSING AUTHORITY-MINTO ELECTRIFICATION OF NEW HOUSING (ED 24)                                    | 100,000              | 100,000              |             | 16 |
| 17 | KUSKOKWIM NATIVE ASSOCIATION-AGRICULTURAL PROJECT (ED 24)   | <del>33,000</del>    | <del>33,000</del>    |             | 17 |
| 18 | <del>MUNAM KITLUKISTI VILLAGE PARTICIPATION PROJECT (ED 24)</del>   | <del>150,000</del>   | <del>150,000</del>   |             | 18 |

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|  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES |
|--|-------------|---------------------|----------------------------|---------------------------|--------------|
| 1 UNIVERSITY OF ALASKA   |             |                     |                            |                           | 1            |
| 2 UNIVERSITY OF ALASKA, FAIRBANKS  |             |                     |                            |                           | 2            |
| 3 AGRICULTURAL EXPERIMENTAL STATION PLOT COMBINE (ED 19-21)              |             | 30,500              | 30,500                     |                           | 3            |
| 4 <del>UNIVERSITY OF ALASKA</del>  |             |                     |                            |                           | 4            |
| 5 <del>RESEARCH BUILDING (ED 19-21)</del>                                |             |                     |                            |                           | 5            |
| 6 ARCTIC ENVIRONMENTAL INFORMATION SYSTEM EQUIPMENT (ED 19-21)           |             | 70,000              | 70,000                     |                           | 6            |
| 7 <del>CALCIUM MAGNESIUM ACETATE PROJECT (ED 19-21)</del>                |             |                     |                            |                           | 7            |
| 8 <del>DRILL CORE &amp; SAMPLE STORAGE/LIBRARY FACILITY (ED 19-21)</del> |             |                     |                            |                           | 8            |
| 9 DUCKERING COMPLETION (ED 19-21)  |             | 300,000             | 300,000                    |                           | 9            |
| 10 FAIRBANKS SYMPHONY INSTRUMENTS REPAIRS & PURCHASE (ED 19-21)          |             | 26,000              | 26,000                     |                           | 10           |
| 11 FIRING RANGE VENT SYSTEM LIFE/SAFETY CORRECTION (ED 19-21)            |             | 60,000              | 60,000                     |                           | 11           |
| 12 KUAC CAPITAL EQUIPMENT (ED 19-21)                                     |             | 50,000              | 50,000                     |                           | 12           |
| 13 GEOPHYSICAL INSTITUTE PERMAFROST LABORATORY (ED 19-21)                |             | 83,600              | 83,600                     |                           | 13           |
| 14 <del>MISCIBLE OIL DISPLACEMENT WORK (ED 19-21)</del>                  |             |                     |                            |                           | 14           |
| 15 MUSEUM ACQUISITIONS (ED 19-21)  |             | 60,000              | 60,000                     |                           | 15           |
| 16 MUSEUM, CONSERVATION, PHOTO COLLECTION (ED 19-21)                     |             | 75,000              | 75,000                     |                           | 16           |
| 17 <del>MUSEUM PHASE II DESIGN (ED 19-21)</del>                          |             |                     |                            |                           | 17           |
| 18 RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)                         |             | 250,000             | 250,000                    |                           | 18           |

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|   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES |
|---|-------------|---------------------|----------------------------|---------------------------|--------------|
| 1 UNIVERSITY OF ALASKA (CONT.)  |             |                     |                            |                           | 1            |
| 2 ROSIE CREEK FIRE RESEARCH (ED 19-21)  |             | 169,500             | 169,500                    |                           | 2            |
| 3 <del>SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE LABORATORY (ED 19-21)</del>      |             |                     |                            |                           | 3            |
| 4 EXPENDITURE OF THIS APPROPRIATION IS CONTINGENT UPON THE                                |             |                     |                            |                           | 4            |
| 5 FAILURE OF THE UNITED STATES AIR FORCE, DEPARTMENT OF                                   |             |                     |                            |                           | 5            |
| 6 DEFENSE TO FUND THE ELECTRON MICROPROBE LABORATORY ON OR                                |             |                     |                            |                           | 6            |
| 7 BEFORE JULY 1, 1984.  |             |                     |                            |                           | 7            |
| 8 SHUTTLE BUS (ED 19-21)  |             | 38,000              | 38,000                     |                           | 8            |
| 9 STATEWIDE ADMINISTRATION BUILDING SITE PREPARATION/CONSTRUCTION AT FAIRBANKS (ED 19-21) |             | 5,000,000           | 5,000,000                  |                           | 9            |
| 10 STORAGE FACILITIES (ED 19-21)  |             | 100,000             | 100,000                    |                           | 10           |
| 11 <del>UNIVERSITY EXECUTIVE RESIDENCE UPGRADE (ED 19-21)</del>                           |             |                     |                            |                           | 11           |
| 12 UNIVERSITY LIBRARY (ED 19-21)  |             | 50,000              | 50,000                     |                           | 12           |
| 13 UNIVERSITY-WIDE AUTOMATED CIRCULATION SYSTEM (ED 19-21)                                |             | 196,000             | 196,000                    |                           | 13           |
| 14 WEST RIDGE NATURAL SCIENCE BUILDING (ED 19-21)   |             | 300,000             | 300,000                    |                           | 14           |
| 15 THE APPROPRIATION TO UAF FOR THE WEST RIDGE NATURAL                                    |             |                     |                            |                           | 15           |
| 16 SCIENCE BUILDING SITE PREP, UTILITIES HOOKUP, UTILIDOR                                 |             |                     |                            |                           | 16           |
| 17 CONSTRUCTION AND POWER SUPPLY TO THE WEST RIDGE SITE IS                                |             |                     |                            |                           | 17           |
| 18 EXPRESSLY CONDITIONED ON A FINAL CONTRACT FOR  |             |                     |                            |                           | 18           |
| 19 CONSTRUCTION OF THE SPECIFIED IMPROVEMENTS FOR WHICH THE                               |             |                     |                            |                           | 19           |
| 20 APPROPRIATION IS MADE BEING EXECUTED BY SEPT. 1, 1984.                                 |             |                     |                            |                           | 20           |
| 21 IF A FINAL CONTRACT FOR CONSTRUCTION OF THE SPECIFIED                                  |             |                     |                            |                           | 21           |
| 22 ITEMS HAS NOT BEEN ENTERED INTO BY THAT DATE THE                                       |             |                     |                            |                           | 22           |
| 23 APPROPRIATION IS VOID AND THE FUNDS APPROPRIATED LAPSE                                 |             |                     |                            |                           | 23           |

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|    |   |               |                      |                      |             |    |
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| 1  | UNIVERSITY OF ALASKA (CONT.)  |               |                      |                      | 1           |    |
| 2  |   | APPROPRIATION | APPROPRIATION        | FUND SOURCES         | 2           |    |
| 3  |   | ALLOCATIONS   | ITEMS                | GENERAL FUND         | OTHER FUNDS | 3  |
| 4  | INTO THE GENERAL FUND IMMEDIATELY.  |               |                      |                      |             | 4  |
| 5  | UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH  |               |                      |                      |             | 5  |
| 6  | INSTITUTE OF SOCIAL AND ECONOMIC<br>RESEARCH-EDUCATIONAL FACILITIES AND PROGRAM<br>STUDY (ED 19-21)   |               | 100,000              | 100,000              |             | 6  |
| 7  | <del>UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH<br/>INSTITUTE OF SOCIAL AND ECONOMIC<br/>RESEARCH-EDUCATIONAL FACILITIES AND PROGRAM<br/>STUDY (ED 19-21)</del> |               | <del>257,800</del>   | <del>257,800</del>   |             | 7  |
| 8  | UNIVERSITY OF ALASKA, ANCHORAGE   |               |                      |                      |             | 8  |
| 9  | ALTERATIONS/RENOVATIONS (ED 7-15)   |               | <del>1,538,000</del> | <del>1,538,000</del> |             | 9  |
| 10 | <del>FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)</del>  |               | <del>87,500</del>    | <del>87,500</del>    |             | 10 |
| 11 | INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT<br>(ED 7-15)  |               | <del>1,350,000</del> | <del>1,350,000</del> |             | 11 |
| 12 | <del>STUDENT SERVICE ATHLETIC EQUIPMENT AND FACILITY<br/>RENOVATION (ED 7-15)</del>   |               | <del>150,000</del>   | <del>150,000</del>   |             | 12 |
| 13 | UNIVERSITY OF ALASKA, JUNEAU  |               |                      |                      |             | 13 |
| 14 | VOCATIONAL EDUCATION AND FISHERIES EQUIPMENT (ED 4)   |               | 450,000              | 450,000              |             | 14 |
| 15 | ANCHORAGE COMMUNITY COLLEGE   |               |                      |                      |             | 15 |
| 16 | ALTERATIONS/RENOVATIONS (ED 7-15)   |               | <del>2,724,000</del> | <del>2,724,000</del> |             | 16 |
| 17 | INSTRUCTIONAL EQUIPMENT (ED 7-15)   |               | <del>1,350,000</del> | <del>1,350,000</del> |             | 17 |
| 18 | <del>PLANNING, DESIGN EAGLE RIVER CAMPUS (ED 7-15)</del>  |               | <del>100,000</del>   | <del>100,000</del>   |             | 18 |
| 19 | CHUKCHI COMMUNITY COLLEGE   |               |                      |                      |             | 19 |
| 20 | REGIONAL AUDIO CONFERENCING BRIDGE ACQUISITION &<br>INSTALLATION (ED 22)  |               | 61,000               | 61,000               |             | 20 |
| 21 | RURAL ALASKA JOHNS HOPKINS-EYE CARE/FACILITY<br>PROJECT (ED 22)   |               | 100,000              | 100,000              |             | 21 |
| 22 | MATANUSKA-SUSITNA COMMUNITY COLLEGE   |               |                      |                      |             | 22 |
| 23 | CLASSROOM DESIGN (ED 16)  |               | 200,000              | 200,000              |             | 23 |

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|----|---|-------------|----------------------|----------------------|--------------|----|
| 1  | UNIVERSITY OF ALASKA (CONT.)  |             |                      |                      | 1            |    |
| 2  |   |             | APPROPRIATION        | APPROPRIATION        | FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS                | GENERAL FUND         | OTHER FUNDS  | 3  |
| 4  | PRINCE WILLIAM SOUND COMMUNITY COLLEGE                                      |             |                      |                      |              | 4  |
| 5  | VALDEZ COMMUNITY COLLEGE BUILDING, DESIGN (ED 6)                            |             | 150,000              | 150,000              |              | 5  |
| 6  | TANANA VALLEY COMMUNITY COLLEGE   |             |                      |                      |              | 6  |
| 7  | DIESEL & MECHANICS PROGRAM (ED 19-21)                                       |             | 77,100               | 77,100               |              | 7  |
| 8  | STUDENT HOUSING PURCHASE/BIDDER DESIGNED<br>CONSTRUCTION (ED 19-21)         |             | <del>1,400,000</del> | <del>1,400,000</del> |              | 8  |
| 9  | *****   |             | *****                |                      |              | 9  |
| 10 | ***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****                         |             | *****                |                      |              | 10 |
| 11 | *****   |             | *****                |                      |              | 11 |
| 12 | EDUCATION   |             |                      |                      |              | 12 |
| 13 | ED 3 BARANOF-CHICHAGOF  |             |                      |                      |              | 13 |
| 14 | HOONAH-MULTI-PURPOSE EDUCATION FACILITY (ED 3)                              |             | 2,012,500            | 2,012,500            |              | 14 |
| 15 | SITKA-JUNIOR HIGH SCHOOL REPAIRS (ED 3)                                     |             | 270,000              | 270,000              |              | 15 |
| 16 | SITKA-HIGH SCHOOL REPAIRS (ED 3)  |             | 120,000              | 120,000              |              | 16 |
| 17 | ED 7-15 ANCHORAGE DISTRICT  |             |                      |                      |              | 17 |
| 18 | <del>ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)</del>                    |             | <del>250,000</del>   | <del>250,000</del>   |              | 18 |
| 19 | <del>ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION<br/>(ED 7-15)</del>      |             | <del>3,500,000</del> | <del>3,500,000</del> |              | 19 |
| 20 | ANCHORAGE-BAYSHORE ELEMENTARY, SITE DEVELOPMENT<br>(ED 7-15)                |             | 410,000              | 410,000              |              | 20 |
| 21 | <del>ANCHORAGE-CENTRAL ADO SCHOOL SECOND FLOOR ADDITION<br/>(ED 7-15)</del> |             | <del>215,000</del>   | <del>215,000</del>   |              | 21 |
| 22 | ANCHORAGE-CHUGIAK HIGH SCHOOL ADDITION DESIGN &<br>PLANNING (ED 7-15)       |             | 1,400,000            | 1,400,000            |              | 22 |
| 23 | ANCHORAGE-CLARK JUNIOR HIGH, ASBESTOS REMOVAL<br>(ED 7-15)                  |             | 351,000              | 351,000              |              | 23 |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |                     |                            | 1                        |
|----|--|-------------|---------------------|----------------------------|--------------------------|
| 2  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| 3  |  |             |                     |                            |                          |
| 4  | <del>ANCHORAGE COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)</del>                     |             | <del>72,000</del>   | <del>72,000</del>          | 4                        |
| 5  | <del>ANCHORAGE-DIMOND MEARS FIELD DEVELOPMENT (ED 7-15)</del>  |             | <del>950,000</del>  | <del>950,000</del>         | 5                        |
| 6  | <del>ANCHORAGE-DIMOND MEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION &amp; EQUIPMENT (ED 7-15)</del> |             | <del>410,000</del>  | <del>410,000</del>         | 6                        |
| 7  | ANCHORAGE-DIMOND MEARS SMOKE DETECTION/FIRE ALARM SYSTEM CODE UPGRADE (ED 7-15)                        |             | 150,000             | 150,000                    | 7                        |
| 8  | <del>ANCHORAGE-DIMOND MEARS TRACK MODIFICATION (ED 7-15)</del>   |             | <del>260,000</del>  | <del>260,000</del>         | 8                        |
| 9  | ANCHORAGE-EAGLE RIVER/CHUGIAK SCHOOL RENOVATION (ED 7-15)  |             | 110,000             | 110,000                    | 9                        |
| 10 | ANCHORAGE-EAST HIGH, ASBESTOS REMOVAL (ED 7-15)  |             | 26,000              | 26,000                     | 10                       |
| 11 | <del>ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)</del>  |             | <del>303,000</del>  | <del>303,000</del>         | 11                       |
| 12 | ANCHORAGE-FIRE LAKE ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)   |             | 7,455,900           | 7,455,900                  | 12                       |
| 13 | ANCHORAGE-GIRDWOOD ELEMENTARY CLASSROOM CONSTRUCTION (ED 7-15)   |             | 1,622,000           | 1,622,000                  | 13                       |
| 14 | ANCHORAGE-GOVERNMENT HILL SCHOOL - PLANNING FOR STAGE ADDITION (ED 7-15)                               |             | 77,500              | 77,500                     | 14                       |
| 15 | <del>ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)</del>                                      |             | <del>555,000</del>  | <del>555,000</del>         | 15                       |
| 16 | ANCHORAGE-HUFFMAN SCHOOL DESIGN (ED 7-15)  |             | 350,000             | 350,000                    | 16                       |
| 17 | ANCHORAGE-INLET VIEW ELEMENTARY, LIBRARY EXPANSION (ED 7-15)   |             | 693,600             | 693,600                    | 17                       |
| 18 | <del>ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)</del>                                    |             | <del>217,000</del>  | <del>217,000</del>         | 18                       |
| 19 | <del>ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15)</del>    |             | <del>245,000</del>  | <del>245,000</del>         | 19                       |
| 20 | <del>ANCHORAGE-MULDOON SCHOOL, LIBRARY ADDITION (ED 7-15)</del>  |             | <del>212,600</del>  | <del>212,600</del>         | 20                       |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |                      |                            | 1                        |
|----|--|-------------|----------------------|----------------------------|--------------------------|
| 2  |  | ALLOCATIONS | APPROPRIATION ITEMS  | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| 3  |  |             |                      |                            |                          |
| 4  | ANCHORAGE-NORTHERN LIGHTS ABC SCHOOL DESIGN & ENGINEERING (ED 7-15)                                      |             | 500,000              | 500,000                    | 4                        |
| 5  | <del>ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION (ED 7-15)</del>                                  |             | <del>175,000</del>   | <del>175,000</del>         | 5                        |
| 6  | <del>ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)</del>                            |             | <del>101,000</del>   | <del>101,000</del>         | 6                        |
| 7  | ANCHORAGE-SAND LAKE ELEMENTARY, SIX CLASSROOM ADDITION, DESIGN (ED 7-15)                                 |             | 350,000              | 350,000                    | 7                        |
| 8  | ANCHORAGE-SAVE ONE SCHOOL, EQUIPMENT PURCHASE (ED 7-15)  |             | 100,000              | 100,000                    | 8                        |
| 9  | ANCHORAGE-SCHOOL SITE ACQUISITION (ED 7-15)  |             | 1,500,000            | 1,500,000                  | 9                        |
| 10 | <del>ANCHORAGE-SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)</del>   |             | <del>1,346,400</del> | <del>1,346,400</del>       | 10                       |
| 11 | ANCHORAGE-SECTION SIXTEEN SCHOOL (ED 7-15)   |             | 5,002,600            | 5,002,600                  | 11                       |
| 12 | ANCHORAGE-VOCATIONAL EDUCATION EQUIPMENT AND FACILITY REMODELING (ED 7-15)                               |             | 1,500,000            | 1,500,000                  | 12                       |
| 13 | <del>ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM SYSTEM (ED 7-15)</del>                           |             | <del>124,000</del>   | <del>124,000</del>         | 13                       |
| 14 | ED 16 MATANUSKA-SUSITNA  |             |                      |                            | 14                       |
| 15 | MATANUSKA-SUSITNA BOROUGH-PORTABLE CLASSROOMS (ED 16)  |             | 160,000              | 160,000                    | 15                       |
| 16 | MATANUSKA-SUSITNA BOROUGH-SCHOOLS PLAN & DESIGN (ED 16)  |             | 250,000              | 250,000                    | 16                       |
| 17 | PALMER PUBLIC LIBRARY CONSTRUCTION (ED 16)   |             | 1,000,000            | 1,000,000                  | 17                       |
| 18 | ED 19-21 FAIRBANKS DISTRICT  |             |                      |                            | 18                       |
| 19 | FAIRBANKS NORTH STAR BOROUGH/FUTURE FARMERS OF AMERICA-SCHOOL DISTRICT AGRICULTURAL EQUIPMENT (ED 19-21) |             | 100,000              | 100,000                    | 19                       |
| 20 | FAIRBANKS NORTH STAR BOROUGH-NORTH POLE SCHOOL BUFFER LAND PURCHASE (ED 19-21)                           |             | 130,000              | 130,000                    | 20                       |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|   | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |
|---|-------------|------------------------|-------------------------------|-----------------------------|
| FAIRBANKS NORTH STAR BOROUGH-UNIVERSITY PARK<br>ELEMENTARY SCHOOL ENERGY MANAGEMENT (ED 19-21)            |             | 79,500                 | 79,500                        |                             |
| FAIRBANKS NORTH STAR BOROUGH-WEST VALLEY MEN'S<br>SHOWERS & RESTROOMS REPAIRS & REHABILITATION<br>(ED 21) |             | 40,000                 | 40,000                        |                             |
| FAIRBANKS NORTH STAR BOROUGH-WOODRIVER REROOFING<br>REPAIRS, PHASE II (ED 21)                             |             | 30,000                 | 30,000                        |                             |
| FAIRBANKS NORTH STAR BOROUGH-WOODRIVER PLAYGROUND<br>EQUIPMENT AND SITE UPGRADE (ED 21)                   |             | 25,000                 | 25,000                        |                             |
| FAIRBANKS NORTH STAR BOROUGH-WOODRIVER ELEMENTARY<br>SCHOOL ENERGY MANAGEMENT (ED 21)                     |             | 50,000                 | 50,000                        |                             |
| ED 22 NORTH SLOPE-KOTZEBUE  |             |                        |                               |                             |
| <del>Wt NORTH SLOPE BOROUGH-BARROW VOCATIONAL EDUCATION<br/>FACILITY (ED 22)</del>                        |             | <del>463,500</del>     | <del>463,500</del>            |                             |
| <del>Wt SELAWIK LIBRARY/MULTI USE FACILITY AND EQUIPMENT<br/>(ED 22)</del>                                |             | <del>400,000</del>     | <del>400,000</del>            |                             |
| ED 26 BRISTOL BAY-ALEUTIAN ISLANDS  |             |                        |                               |                             |
| <del>Wt BRISTOL BAY BOROUGH SCHOOL IMPROVEMENTS (ED 26)</del>   |             | <del>300,000</del>     | <del>300,000</del>            |                             |
| SOCIAL SERVICES   |             |                        |                               |                             |
| ED 2 INSIDE PASSAGE-CORDOVA   |             |                        |                               |                             |
| KLAUOCK HEAD START BUILDING CONSTRUCTION (ED 2)   |             | 200,000                | 200,000                       |                             |
| ED 19-21 FAIRBANKS DISTRICT   |             |                        |                               |                             |
| RETIRED SENIOR VOLUNTEER PROGRAM DEVELOPMENT<br>(ED 19-21)  |             | 25,000                 | 25,000                        |                             |
| ED 24 INTERIOR RIVERS   |             |                        |                               |                             |
| FORT YUKON-DAY CARE CENTER (ED 24)  |             | 200,000                | 200,000                       |                             |
| HOLY CROSS-DAY CARE/RECREATION CENTER (ED 24)   |             | 180,000                | 180,000                       |                             |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|  | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |
|--|-------------|------------------------|-------------------------------|-----------------------------|
| PILOT STATION-HEADSTART BUILDING (ED 24)   |             | 125,000                | 125,000                       |                             |
| RUBY DAY CARE/COMMUNITY SERVICE BUILDING (ED 24)                                   |             | 35,000                 | 35,000                        |                             |
| HEALTH   |             |                        |                               |                             |
| ED 2 INSIDE PASSAGE-CORDOVA  |             |                        |                               |                             |
| <del>Wt CORDOVA HOSPITAL EQUIPMENT &amp; FURNISHINGS PURCHASE<br/>(ED 2)</del>     |             | <del>100,000</del>     | <del>100,000</del>            |                             |
| KAKE HEALTH CLINIC CONSTRUCTION (ED 2)   |             | 480,000                | 480,000                       |                             |
| KLAUOCK AMBULANCE PURCHASE (ED 2)  |             | <del>35,000</del>      | <del>35,000</del>             |                             |
| ED 4 JUNEAU  |             |                        |                               |                             |
| REACH INCORPORATED-SHELTERED WORKSHOP CONSTRUCTION<br>(ED 4)                       |             | 160,000                | 160,000                       |                             |
| ED 16 MATANUSKA-SUSITNA  |             |                        |                               |                             |
| MATANUSKA-SUSITNA EMERGENCY MEDICAL SERVICES<br>EQUIPMENT (ED 16)                  |             | 225,000                | 225,000                       |                             |
| <del>Wt VALLEY HOSPITAL URGENT CARE FACILITY, WASILLA<br/>(ED 16)</del>            |             | <del>850,000</del>     | <del>850,000</del>            |                             |
| ED 19-21 FAIRBANKS DISTRICT  |             |                        |                               |                             |
| FAIRBANKS NORTH STAR BOROUGH EMERGENCY MEDICAL<br>SERVICES BLOCK GRANT (ED 19-21)  |             | 500,000                | 500,000                       |                             |
| <del>Wt FAIRBANKS MEMORIAL HOSPITAL PEDIATRICS EQUIPMENT<br/>(ED 19-21)</del>      |             | <del>210,100</del>     | <del>210,100</del>            |                             |
| <del>Wt FAIRBANKS MODULAR AMBULANCE REPLACEMENTS (ED 19-21)</del>                  |             | <del>100,000</del>     | <del>100,000</del>            |                             |
| FAIRBANKS NATIVE ASSOCIATION-ALCOHOL TREATMENT<br>FACILITY CONSTRUCTION (ED 19-21) |             | 500,000                | 500,000                       |                             |
| ED 22 NORTH SLOPE-KOTZEBUE   |             |                        |                               |                             |
| <del>Wt AMBLER CLINIC PROJECT (ED 22)</del>  |             | <del>105,000</del>     | <del>105,000</del>            |                             |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | 1  |
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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) | 1  |
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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |                    |                    | 1            |
| 2  |   |             | APPROPRIATION      | APPROPRIATION      | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS              | GENERAL FUND       | OTHER FUNDS  |
| 4  | <del>FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER<br/>FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT<br/>(ED 19-21)</del>    |             | <del>50,000</del>  | <del>50,000</del>  |              |
| 5  | <del>FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER<br/>FIRE DEPARTMENT CAPITAL EQUIPMENT DISTRICT<br/>WIDE (ED 19-21)</del> |             | <del>165,000</del> | <del>165,000</del> |              |
| 6  | <del>FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER<br/>FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)</del>                |             | <del>250,000</del> | <del>250,000</del> |              |
| 7  | ED 22 NORTH SLOPE-KOTZEBUE  |             |                    |                    |              |
| 8  | <del>ANAKTUVUK PASS SEARCH AND RESCUE (ED 22)</del>   |             | <del>35,000</del>  | <del>35,000</del>  |              |
| 9  | <del>ATQASUK SEARCH AND RESCUE (ED 22)</del>  |             | <del>200,000</del> | <del>200,000</del> |              |
| 10 | <del>KOTZEBUE NANA REGION SEARCH AND RESCUE (ED 22)</del>   |             | <del>175,000</del> | <del>175,000</del> |              |
| 11 | ED 23 NORTON SOUND  |             |                    |                    |              |
| 12 | EMMONAK-FIRE EQUIPMENT (ED 23)  |             | 75,000             | 75,000             |              |
| 13 | <del>MALES SEARCH AND RESCUE COMMUNICATIONS EQUIPMENT<br/>(ED 23)</del>   |             | <del>25,000</del>  | <del>25,000</del>  |              |
| 14 | ED 24 INTERIOR RIVERS   |             |                    |                    |              |
| 15 | FORT YUKON-CIVIL AIR PATROL HANGER (ED 24)  |             | 25,000             | 25,000             |              |
| 16 | TULUKSAK-FIRE TRUCK (ED 24)   |             | 40,000             | 40,000             |              |
| 17 | KALTAG-PUBLIC SAFETY BUILDING (ED 24)   |             | 150,000            | 150,000            |              |
| 18 | PILOT STATION-POLICE VEHICLE (ED 24)  |             | 25,000             | 25,000             |              |
| 19 | RUBY-EMERGENCY VEHICLE/EQUIPMENT/TRAINING (ED 24)   |             | 50,000             | 50,000             |              |
| 20 | ED 25 LOWER KUSKOKWIM   |             |                    |                    |              |
| 21 | AKIAK-FIRE TRUCK (ED 25)  |             | 90,000             | 90,000             |              |
| 22 | NAPASKIAK-POLICE BOAT/DETENTION CENTER (ED 25)  |             | 60,000             | 60,000             |              |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                              |             |                    |                    | 1            |
| 2  |  |             | APPROPRIATION      | APPROPRIATION      | FUND SOURCES |
| 3  |  | ALLOCATIONS | ITEMS              | GENERAL FUND       | OTHER FUNDS  |
| 4  | NUNAPIITCHUK-VOLUNTEER FIRE DEPARTMENT EQUIPMENT<br>(ED 25)                  |             | 21,000             | 21,000             |              |
| 5  | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS   |             |                    |                    |              |
| 6  | CLARKS POINT - COMMUNITY SAFETY EQUIPMENT/TRAINING<br>(ED 26)                |             | 28,800             | 28,800             |              |
| 7  | DILLINGHAM-JAIL PROJECT (ED 26)  |             | 258,400            | 258,400            |              |
| 8  | DEVELOPMENT  |             |                    |                    |              |
| 9  | ED 1 KETCHIKAN-WRANGELL-PETERSBURG   |             |                    |                    |              |
| 10 | KETCHIKAN-CITY BASEBALL FIELDS (ED 1)  |             | <del>50,000</del>  | <del>50,000</del>  |              |
| 11 | ED 2 INSIDE PASSAGE-CORDOVA  |             |                    |                    |              |
| 12 | ANGOON-TOURISM (ED 2)  |             | 25,000             | 25,000             |              |
| 13 | ANGOON-CITY HALL/COURT BUILDING COMPLETION (ED 2)                            |             | 275,000            | 275,000            |              |
| 14 | <del>ORATO PARK-RECREATION SITE ACQUISITION AND<br/>DEVELOPMENT (ED 2)</del> |             | <del>171,500</del> | <del>171,500</del> |              |
| 15 | <del>MOONAH BOAT HARBOR IMPROVEMENTS (ED 2)</del>                            |             | <del>145,000</del> | <del>145,000</del> |              |
| 16 | HAINES-TOURISM PROJECTS (ED 2)   |             | 45,000             | 45,000             |              |
| 17 | HAINES-PORT CHILKOOT DOCK PURCHASE (ED 2)                                    |             | 250,000            | 250,000            |              |
| 18 | <del>HAINES DELUND PARK COMPLETION (ED 2)</del>                              |             | <del>122,000</del> | <del>122,000</del> |              |
| 19 | <del>HAINES BOROUGH MOSQUITO LAKE FIREHALL CONSTRUCTION<br/>(ED 2)</del>     |             | <del>200,000</del> | <del>200,000</del> |              |
| 20 | KLAWOCK-HUD HOUSING SITE PREPARATION (ED 2)                                  |             | 100,000            | 100,000            |              |
| 21 | <del>KLAWOCK WATERLINE TO AIRPORT (ED 2)</del>                               |             | <del>570,000</del> | <del>570,000</del> |              |
| 22 | SKAGWAY-A-B HALL/KHNS (ED 2)   |             | 35,000             | 35,000             |              |
| 23 | SKAGWAY-CITY HALL/COURT ROOM RENOVATION (ED 2)                               |             | 45,000             | 45,000             |              |

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|    |  |    | ALLOCATIONS   | ITEMS                | APPROPRIATION FUND SOURCES |
| 3  |  |    |               |                      | GENERAL FUND OTHER FUNDS   |
| 4  | ED 3 BARANOF-CHICHAGOF   | 4  |               |                      |                            |
| 5  | PELICAN-INCINERATOR PURCHASE & INSTALLATION (ED 3)                     | 5  |               | 100,000              | 100,000                    |
| 6  | PELICAN-REBUILD COMMUNITY HALL (ED 3)                                  | 6  |               | <del>300,000</del>   | <del>300,000</del>         |
| 7  | <i>WA</i> SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)    | 7  |               | <del>800,000</del>   | <del>800,000</del>         |
| 8  | <i>WA</i> SITKA LANDFILL AREA REDEVELOPMENT (ED 3)                     | 8  |               | <del>350,000</del>   | <del>350,000</del>         |
| 9  | <i>WA</i> SITKA ACQUISITION/SITE CONSTRUCTION YOUTH BUILDING (ED 3)    | 9  |               | <del>750,000</del>   | <del>750,000</del>         |
| 10 | <i>WA</i> TENAKEE PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)         | 10 |               | <del>25,000</del>    | <del>25,000</del>          |
| 11 | ED 4 JUNEAU  | 11 |               |                      |                            |
| 12 | JUNEAU-PARK & GREENBELT ACQUISITION (ED 4)                             | 12 |               | 790,000              | 790,000                    |
| 13 | JUNEAU-MENDENHALL WETLANDS REFUGE SURVEY (ED 4)                        | 13 |               | 200,000              | 200,000                    |
| 14 | JUNEAU-LIBRARY SITE ACQUISITION/PLANNING (ED 4)                        | 14 |               | 600,000              | 600,000                    |
| 15 | JUNEAU-ALTERNATIVE HOUSING (ED 4)                                      | 15 |               | 300,000              | 300,000                    |
| 16 | ED 5 KENAI-COOK INLET  | 16 |               |                      |                            |
| 17 | HOMER-WATER AND SEWER (ED 5)   | 17 |               | 650,000              | 650,000                    |
| 18 | KENAI-WATER AND SEWER (ED 5)   | 18 |               | 650,000              | 650,000                    |
| 19 | SOLDOTNA-WATER AND SEWER (ED 5)  | 19 |               | 650,000              | 650,000                    |
| 20 | ED 6 NORTH KENAI-SOUTH COAST   | 20 |               |                      |                            |
| 21 | SEWARD-TRANSMISSION LINE TO DAVE'S CREEK (ED 6)                        | 21 |               | 3,508,100            | 3,508,100                  |
| 22 | VALDEZ-COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)              | 22 |               | <del>1,000,000</del> | <del>1,000,000</del>       |
| 23 | ED 7-15 ANCHORAGE DISTRICT   | 23 |               |                      |                            |
| 24 | ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15) | 24 |               | <del>745,000</del>   | <del>745,000</del>         |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   | 3  | APPROPRIATION |                      | 2                          |
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|    |   |    | ALLOCATIONS   | ITEMS                | APPROPRIATION FUND SOURCES |
| 3  |   |    |               |                      | GENERAL FUND OTHER FUNDS   |
| 4  | ANCHORAGE-CENTRAL BUSINESS DISTRICT REHABILITATION (ED 7-15)  | 4  |               | 858,000              | 858,000                    |
| 5  | <i>WA</i> ANCHORAGE-MULCANY PARK, CONSTRUCTION OF LIGHTING, BOX SEATS, PRESS BOX, DRESSING ROOMS, CONCESSION STANDS (ED 7-15) | 5  |               | <del>100,000</del>   | <del>100,000</del>         |
| 6  | ANCHORAGE-17TH-20TH AVENUE CHESTER CREEK UPGRADE (ED 7-15)  | 6  |               | 440,000              | 440,000                    |
| 7  | <i>WA</i> ANCHORAGE-BEACH LAKE PARK DEVELOPMENT (ED 7-15)   | 7  |               | <del>450,000</del>   | <del>450,000</del>         |
| 8  | ANCHORAGE-CHESTER CREEK GREENBELT DEVELOPMENT/TIKISHLA PARK (ED 7-15)   | 8  |               | 259,900              | 259,900                    |
| 9  | ANCHORAGE-LITTLE TREE SUBDIVISION DRAINAGE UPGRADE (ED 7-15)  | 9  |               | <del>250,000</del>   | <del>250,000</del>         |
| 10 | ANCHORAGE-LAKE OTIS-SPRUCE STREET WATERLINE CONSTRUCTION (ED 7-15)  | 10 |               | <del>64,200</del>    | <del>64,200</del>          |
| 11 | <i>WA</i> ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT 82-E-88 (ED 7-15)  | 11 |               | <del>1,024,000</del> | <del>1,024,000</del>       |
| 12 | <i>WA</i> ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT (ED 7-15)   | 12 |               | <del>300,000</del>   | <del>300,000</del>         |
| 13 | <i>WA</i> ANCHORAGE-LAKE OTIS PARK IMPROVEMENTS (ED 7-15)   | 13 |               | <del>152,000</del>   | <del>152,000</del>         |
| 14 | ANCHORAGE-SOLID WASTE FACILITY (ED 7-15)  | 14 |               | 1,500,000            | 1,500,000                  |
| 15 | <i>WA</i> ANCHORAGE-CHUGACH FOOTHILLS PARK DEVELOPMENT (ED 7-15)  | 15 |               | <del>150,000</del>   | <del>150,000</del>         |
| 16 | <i>WA</i> ANCHORAGE-TURPIN PARK DEVELOPMENT (ED 7-15)   | 16 |               | <del>100,000</del>   | <del>100,000</del>         |
| 17 | <i>WA</i> ANCHORAGE-ARCTIC VALLEY SKI AREA DEBT RETIREMENT CAPITALIZATION (ED 7-15)   | 17 |               | <del>700,000</del>   | <del>700,000</del>         |
| 18 | ANCHORAGE-PORT OF ANCHORAGE-CONSTRUCTION OF TRANSIT AREA D (ED 7-15)  | 18 |               | <del>1,000,000</del> | <del>1,000,000</del>       |
| 19 | <i>WA</i> ANCHORAGE-VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)   | 19 |               | <del>70,000</del>    | <del>70,000</del>          |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|   | APPROPRIATION        | APPROPRIATION FUND SOURCES |             |
|---|----------------------|----------------------------|-------------|
|   | ITEMS                | GENERAL FUND               | OTHER FUNDS |
| ANCHORAGE-HEAVY EQUIPMENT (ED 7-13)   | 1,300,000            | 1,300,000                  |             |
| ANCHORAGE-MISCELLANEOUS UTILITY RELOCATIONS (ED 7-15)                                       | 500,000              | 500,000                    |             |
| ANCHORAGE-O'MALLEY ROAD TRAILS (ED 7-15)  | <del>100,000</del>   | <del>100,000</del>         |             |
| ANCHORAGE-CHESTER CREEK GREENBELT ACQUISITION (ED 7-15)                                     | <del>1,000,000</del> | <del>1,000,000</del>       |             |
| ANCHORAGE-RABBIT CREEK GREENBELT ACQUISITION (ED 7-15)                                      | <del>300,000</del>   | <del>300,000</del>         |             |
| ANCHORAGE-COASTAL TRAIL DEVELOPMENT (ED 7-15)   | 1,000,000            | 1,000,000                  |             |
| ED 16 MATANUSKA-SUSITNA   |                      |                            |             |
| MATANUSKA-SUSITNA BOROUGH-SOFTBALL FIELDS (ED 16)   | 40,000               | 40,000                     |             |
| <del>MATANUSKA-SUSITNA BOROUGH HERMON BROTHERS FIELD EQUIPMENT AND RENOVATION (ED 16)</del> | <del>40,000</del>    | <del>40,000</del>          |             |
| MATANUSKA-SUSITNA BOROUGH-PALMER BALL FIELD CONSTRUCTION (ED 16)                            | 130,000              | 130,000                    |             |
| MATANUSKA-SUSITNA BOROUGH-WASILLA-KNIK ROAD BALLFIELDS (ED 16)                              | 62,500               | 62,500                     |             |
| MATANUSKA-SUSITNA BOROUGH-WASILLA BALL FIELD CONSTRUCTION (ED 16)                           | 62,000               | 62,000                     |             |
| <del>MATANUSKA-SUSITNA BOROUGH WASILLA ICE ARENA CONSTRUCTION (ED 16)</del>                 | <del>100,000</del>   | <del>100,000</del>         |             |
| MATANUSKA-SUSITNA BOROUGH-WILLOW FIRE HALL (ED 16)  | 150,000              | 150,000                    |             |
| PALMER-COMMUNITY CENTER RENOVATION (ED 16)  | 150,000              | 150,000                    |             |
| <del>PALMER RIFLE RANGE COMPLETION (ED 16)</del>  | <del>100,000</del>   | <del>100,000</del>         |             |
| WASILLA-SEWER AND SURFACE WASTEWATER PROJECTS (ED 16)                                       | 1,250,000            | 1,250,000                  |             |
| <del>WASILLA ICE HOCKEY RINK (ED 16)</del>  | <del>200,000</del>   | <del>200,000</del>         |             |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2   | 3                  | 4                  | 5           | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
|---|--------------------|--------------------|-------------|---|---|---|---|----|----|----|----|----|----|----|----|----|----|
|   |                    |                    |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| 1   | 2                  | 3                  | 4           | 5 | 6 | 7 | 8 | 9  | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| ALLOCATIONS   | ITEMS              | GENERAL FUND       | OTHER FUNDS |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| ED 17 INTERIOR HIGHWAYS   |                    |                    |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| <del>DELTA JUNCTION MULTIPURPOSE BUILDING PLANNING &amp; DEVELOPMENT (ED 17)</del>                            | <del>20,000</del>  | <del>20,000</del>  |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| <del>DELTA JUNCTION LIBRARY/CITY HALL COMPLETION (ED 17)</del>  | <del>200,000</del> | <del>200,000</del> |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| <del>DELTA JUNCTION INFORMATION CENTER WATER AND SEWER (ED 17)</del>  | <del>50,000</del>  | <del>50,000</del>  |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| <del>WENAHUA MULTIPURPOSE BUILDING (ED 17)</del>  | <del>100,000</del> | <del>100,000</del> |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| ED 18 SOUTHEAST NORTH STAR BOROUGH  |                    |                    |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| NORTH POLE-LAGOON AND WATER TREATMENT PLANT EXPANSION (ED 18)   | 850,000            | 850,000            |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| ED 19-21 FAIRBANKS DISTRICT   |                    |                    |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-LAND DISPOSAL DEVELOPMENT (ED 19-21)   | 100,000            | 100,000            |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| <del>FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ALASKA SUBDIVISION ELECTRIFICATION (ED 19-21)</del>              | <del>45,000</del>  | <del>45,000</del>  |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| <del>FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK ACQUISITION (ED 19-21)</del>                                   | <del>157,400</del> | <del>157,400</del> |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| <del>FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS INTERNATIONAL AIRPORT MARKETING (ED 19-21)</del>                  | <del>250,000</del> | <del>250,000</del> |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-HEZ RAY RECREATION COMPLEX CONSTRUCTION (ED 19-21)                               | 800,000            | 800,000            |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-DISTRICT K FIRE SERVICE AREA BLOCK GRANT (ED 19-21)                              | 700,000            | 700,000            |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| FAIRBANKS NORTH STAR BOROUGH-MARY SIAM RECREATION CENTER MODIFICATION/HANDICAPPED ACCESS IMPROVEMENTS (ED 20) | <del>100,000</del> | <del>100,000</del> |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |
| <del>FAIRBANKS NORTH STAR BOROUGH-PARKS AND RECREATION FACILITIES REPAIR AND UPGRADE (ED 20)</del>            | <del>200,000</del> | <del>200,000</del> |             |   |   |   |   |    |    |    |    |    |    |    |    |    |    |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|  | ALLOCATIONS | APPROPRIATION          | APPROPRIATION          | FUND SOURCES |    |
|--|-------------|------------------------|------------------------|--------------|----|
|  |             | ITEMS                  | GENERAL FUND           | OTHER FUNDS  |    |
| 4 <i>W</i> FAIRBANKS NORTH STAR BOROUGH YUKON QUEST SLED DOG RACE (ED 19-21)                             |             | 50,000                 | 50,000                 |              | 4  |
| 5 <i>W</i> FAIRBANKS NORTH STAR BOROUGH TRAP CLUB DOG MUSHERS CONSTRUCTION AND EQUIPMENT (ED 19-21)      |             | 50,000                 | 50,000                 |              | 5  |
| 6 <i>W</i> FAIRBANKS NORTH STAR BOROUGH COMPUTER TERMINAL UPGRADE, PHASE II (ED 19-21)                   |             | 50,000                 | 50,000                 |              | 6  |
| 7 <i>W</i> FAIRBANKS NORTH STAR BOROUGH CAPITAL PROJECTS PRE-DESIGN (ED 19-21)                           |             | 150,000                | 150,000                |              | 7  |
| 8 <i>W</i> FAIRBANKS NORTH STAR BOROUGH WORLD CUP CROSS COUNTRY SKI RACE (ED 19-21)                      |             | 70,000                 | 70,000                 |              | 8  |
| 9 FAIRBANKS NORTH STAR BOROUGH-GROWDEN PARK IMPROVEMENTS (ED 19-21)                                      |             | 50,000                 | 50,000                 |              | 9  |
| 10 THE PURPOSE OF THE GROWDEN PARK IMPROVEMENTS FUNDING IS   |             |                        |                        |              | 10 |
| 11 LIGHTING UPGRADE, SAFETY IMPROVEMENTS, FENCING AND  |             |                        |                        |              | 11 |
| 12 SECURITY IMPROVEMENTS AND TEMPORARY ON-SITE BILLETING   |             |                        |                        |              | 12 |
| 13 FACILITIES. THESE MONIES ARE TO BE DISTRIBUTED THROUGH  |             |                        |                        |              | 13 |
| 14 THE FAIRBANKS NORTH STAR BOROUGH UNDER THE DIRECTION OF   |             |                        |                        |              | 14 |
| 15 THE ALASKA GOLDPANNERS BASEBALL ASSOCIATION.  |             |                        |                        |              | 15 |
| 16 <i>W</i> FAIRBANKS NORTH STAR BOROUGH FAIRBANKS COMMUNITY MULTIPURPOSE COMPLEX PLANNING (ED 19-21)    |             | 100,000                | 100,000                |              | 16 |
| 17 FAIRBANKS NORTH STAR BOROUGH-DENALI CENTER ROOF REPAIR AND HANDICAPPED ACCESS IMPROVEMENTS (ED 19-21) |             | 67,000                 | 67,000                 |              | 17 |
| 18 <i>W</i> FAIRBANKS NORTH STAR BOROUGH-GROWDEN FIELD IMPROVEMENTS (ED 19-21)                           |             | 200,000                | 200,000                |              | 18 |
| 19 FAIRBANKS-WASTEWATER SLUDGE UTILIZATION (ED 21)   |             | 50,000                 | 50,000                 |              | 19 |
| 20 FAIRBANKS-WATER TREATMENT PLANT EXPANSION (ED 19-21)  |             | 2,000,000<br>3,500,000 | 2,000,000<br>3,500,000 |              | 20 |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|  | ALLOCATIONS | APPROPRIATION      | APPROPRIATION      | FUND SOURCES |    |
|--|-------------|--------------------|--------------------|--------------|----|
|  |             | ITEMS              | GENERAL FUND       | OTHER FUNDS  |    |
| 4 FAIRBANKS-UNITED STATES MEN'S NATIONAL HOCKEY TOURNAMENT (ED 19-21)                        |             | 75,000             | 75,000             |              | 4  |
| 5 FAIRBANKS-NORTHEAST FAIRBANKS SEWER INTERCEPTOR (ED 20)                                    |             | 1,800,000          | 1,800,000          |              | 5  |
| 6 <i>W</i> FAIRBANKS-STEESE AREA TELEPHONE EXPANSION (ED 20)                                 |             | 913,600            | 913,600            |              | 6  |
| 7 <i>W</i> FAIRBANKS-ESTER AREA TELEPHONE EXPANSION (ED 20)                                  |             | 252,600            | 252,600            |              | 7  |
| 8 <i>W</i> FAIRBANKS-GOLDSTREAM AREA TELEPHONE EXPANSION (ED 20)                             |             | 664,000            | 664,000            |              | 8  |
| 9 <i>W</i> FAIRBANKS-CLAY STREET CEMETARY RESTORATION (ED 20)                                |             | 53,000             | 53,000             |              | 9  |
| 10 FAIRBANKS-VAN HORN INTERCEPTOR SEWER REHABILITATION (ED 20)                               |             | 350,000            | 350,000            |              | 10 |
| 11 <i>W</i> FAIRBANKS PUBLIC WORKS EQUIPMENT PURCHASE (ED 20)                                |             | 200,000            | 200,000            |              | 11 |
| 12 FAIRBANKS-COMMUNITY CENTER PROJECT (ED 20)  |             | 75,000             | 75,000             |              | 12 |
| 13 FAIRBANKS-SEWER MAIN INSULATION AND REHABILITATION (ED 20)                                |             | 100,000            | 100,000            |              | 13 |
| 14 <i>W</i> FAIRBANKS-UNIVERSITY AREA SWITCHING CENTER EXPANSION, PHASE 2 (ED 19-21)         |             | 1,210,400          | 1,210,400          |              | 14 |
| 15 <i>W</i> FAIRBANKS JUDGE WICKERSHAM HOUSE AND HARDING RAILROAD CAR RESTORATION (ED 19-21) |             | 80,000             | 80,000             |              | 15 |
| 16 <i>W</i> FAIRBANKS HISTORIC CADINS AND OTHER HISTORIC SITES FUND (ED 19-21)               |             | 200,000            | 200,000            |              | 16 |
| 17 ED 22 NORTH SLOPE-KOTZEBUE  |             |                    |                    |              | 17 |
| 18 BARROW-ADMINISTRATION BUILDING (ED 22)  |             | 1,800,000          | 1,800,000          |              | 18 |
| 19 BUCKLAND-EROSION CONTROL PROJECT (ED 22)  |             | 30,000             | 30,000             |              | 19 |
| 20 DEERING-SURVEY AND PLATTING (ED 22)   |             | 45,000             | 45,000             |              | 20 |
| 21 DEERING-ELECTRIC PROJECT (ED 22)  |             | 250,000<br>550,000 | 250,000<br>550,000 |              | 21 |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |                     |   | 1  |
|----|---|-------------|---------------------|---|----|
| 2  |   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS | 2  |
| 3  |   |             |                     |   | 3  |
| 4  | KIANA-SURVEY AND PLATTING (ED 22)   |             | 70,000              | 70,000  | 4  |
| 5  | KIVALINA-HEAVY EQUIPMENT BUILDING (ED 22)   |             | 250,000             | 250,000   | 5  |
| 6  | KIVALINA-EROSION CONTROL PROJECT (ED 22)  |             | 135,000             | 135,000   | 6  |
| 7  | KOTZEBUE-VORTAC RESERVIOR IMPROVEMENT (ED 22)   |             | 210,000             | 210,000   | 7  |
| 8  | KOTZEBUE-WATER TREATMENT INSTALLATION (ED 22)   |             | 178,400             | 178,400   | 8  |
| 9  | KOTZEBUE-WASTE HEAT RECOVERY (ED 22)  |             | 420,000             | 420,000   | 9  |
| 10 | NOORVIK-LAUNDROMAT (ED 22)  |             | 175,000             | 175,000   | 10 |
| 11 | NOORVIK-HEAVY EQUIPMENT/GARAGE AND BUILDING REPAIRS (ED 22)                             |             | 150,000             | 150,000   | 11 |
| 12 | NOORVIK-BRIDGE REPAIRS (ED 22)  |             | 33,600              | 33,600  | 12 |
| 13 | NOORVIK-SURVEY AND PLATTING (ED 22)   |             | 75,000              | 75,000  | 13 |
| 14 | NORTH SLOPE BOROUGH-MAINWRIGHT SEARCH AND RESCUE BUILDING REPAIRS AND EQUIPMENT (ED 22) |             | 100,000             | 100,000   | 14 |
| 15 | SELAWIK-FUEL TANKS RELOCATION PROJECT (ED 22)   |             | <del>150,000</del>  | <del>150,000</del>                                  | 15 |
| 16 | SELAWIK-EROSION CONTROL PROJECT (ED 22)   |             | 15,000              | 15,000  | 16 |
| 17 | SHUNGNAK-SEWER SYSTEM IMPROVEMENTS (ED 22)  |             | 300,000             | 300,000   | 17 |
| 18 | SHUNGNAK-HEAVY EQUIPMENT (ED 22)  |             | 250,000             | 250,000   | 18 |
| 19 | SHUNGNAK-SURVEY AND PLATTING (ED 22)  |             | 60,000              | 60,000  | 19 |
| 20 | ED 23 NORTON SOUND  |             |                     |   | 20 |
| 21 | <del>ALAKANUK-EROSION CONTROL (ED 23)</del>   |             | <del>71,000</del>   | <del>71,000</del>                                   | 21 |
| 22 | BREVIG MISSION-ELECTRIFICATION (ED 23)  |             | 100,000             | 100,000   | 22 |
| 23 | CHEVAK-COMMUNITY HALL RENOVATION PROJECT (ED 23)  |             | <del>300,000</del>  | <del>300,000</del>                                  | 23 |
| 24 | DIOMEDE-BREAKWATER PROJECT (ED 23)  |             | 300,000             | 300,000   | 24 |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                     |             |                     |   | 1  |
|----|---|-------------|---------------------|---|----|
| 2  |   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS | 2  |
| 3  |   |             |                     |   | 3  |
| 4  | DIOMEDE-HEAVY EQUIPMENT (BACKHOE AND PARTS) (ED 23)                                 |             | 320,000             | 320,000   | 4  |
| 5  | ELIM-DUMPSITE CLEAN-UP AND FENCING (ED 23)  |             | 100,000             | 100,000   | 5  |
| 6  | EMMONAK-EROSION CONTROL (ED 23)   |             | 93,000              | 93,000  | 6  |
| 7  | GAMBELL-WATER AND SEWER PROJECT (ED 23)   |             | 1,000,000           | 1,000,000   | 7  |
| 8  | GOLOVIN-EQUIPMENT GARAGE/POWER UTILITY BUILDING (ED 23)                             |             | 234,000             | 234,000   | 8  |
| 9  | GOLOVIN-WATER/SEWER/WASTE HEAT PROJECT (ED 23)                                      |             | 625,000             | 625,000   | 9  |
| 10 | HOOPER BAY-HEALTH CLINIC (ED 23)  |             | 300,000             | 300,000   | 10 |
| 11 | HOOPER BAY-EROSION CONTROL (ED 23)  |             | 200,000             | 200,000   | 11 |
| 12 | KOTLIK-HEAVY EQUIPMENT (ED 23)  |             | 100,000             | 100,000   | 12 |
| 13 | KOTLIK-ELECTRICAL GENERATOR (ED 23)   |             | 150,000             | 150,000   | 13 |
| 14 | KOYUK-WATER AND SEWER (ED 23)   |             | 750,000             | 750,000   | 14 |
| 15 | NOME-SURVEY AND REPLAT (ED 23)  |             | 125,000             | 125,000   | 15 |
| 16 | SAVOONGA-COMMUNITY CENTER (ED 23)   |             | <del>250,000</del>  | <del>250,000</del>                                  | 16 |
| 17 | SAVOONGA-HEAVY EQUIPMENT/GARAGE (ED 23)   |             | 225,000             | 225,000   | 17 |
| 18 | <del>SAVOONGA-COMBINED FACILITY EQUIPMENT (ED 23)</del>                             |             | <del>50,000</del>   | <del>50,000</del>                                   | 18 |
| 19 | SCAMMON BAY-CITY GYMNASIUM COMPLETION (ED 23)                                       |             | 350,000             | 350,000   | 19 |
| 20 | SHAKTOOLIK-FISH PROCESSING (ED 23)  |             | 150,000             | 150,000   | 20 |
| 21 | SHELDON POINT-COMBINED FACILITY COST OVERRUN (ED 23)                                |             | 100,000             | 100,000   | 21 |
| 22 | SHELDON POINT-GENERATION SYSTEM RETROFIT (ED 23)                                    |             | 160,000             | 160,000   | 22 |
| 23 | SHISHMAREF-COMBINED FACILITY/FIRE STATION/HEAVY EQUIPMENT GARAGE COMPLETION (ED 23) |             | 245,000             | 245,000   | 23 |
| 24 | SHISHMAREF-HEAVY EQUIPMENT (ED 23)  |             | <del>100,000</del>  | <del>100,000</del>                                  | 24 |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                     |             |                    |                            | 1           |    |
| 2  |   |             | APPROPRIATION      | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |   | ALLOCATIONS | ITEMS              | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | STEBBINS-LAUNDRY FACILITY SHORTFALL (ED 23)                         |             | 20,000             | 20,000                     |             | 4  |
| 5  | STEBBINS-FISHERIES/REINDEER DEVELOPMENT (ED 23)                     |             | <del>10,000</del>  | <del>10,000</del>          |             | 5  |
| 6  | TELLER-HEAVY EQUIPMENT SHOP & GARAGE (ED 23)                        |             | 233,900            | 233,900                    |             | 6  |
| 7  | UNALAKLEET-DUMPSITE IMPROVEMENTS (ED 23)                            |             | 138,000            | 138,000                    |             | 7  |
| 8  | WALES-HEAVY EQUIPMENT GARAGE COMPLETION (ED 23)                     |             | 55,000             | 55,000                     |             | 8  |
| 9  | WALES-COMMUNITY CENTER COMPLETION (ED 23)                           |             | <del>250,000</del> | <del>250,000</del>         |             | 9  |
| 10 | WHITE MOUNTAIN-HEAVY EQUIPMENT (ED 23)                              |             | 145,000            | 145,000                    |             | 10 |
| 11 | WHITE MOUNTAIN-SOLID WASTE DISPOSAL (ED 23)                         |             | <del>250,000</del> | <del>250,000</del>         |             | 11 |
| 12 | ED 24 INTERIOR RIVERS   |             |                    |                            |             | 12 |
| 13 | ALLAKAKET-SAFETY FENCE (ED 24)                                      |             | 30,000             | 30,000                     |             | 13 |
| 14 | ALLAKAKET-ELECTRIFICATION UPGRADE (ED 24)                           |             | 225,000            | 225,000                    |             | 14 |
| 15 | ALLAKAKET-FREEZER UPGRADE (ED 24)                                   |             | 25,000             | 25,000                     |             | 15 |
| 16 | ANIAK-MULTIPURPOSE BUILDING (ED 24)                                 |             | 500,000            | 500,000                    |             | 16 |
| 17 | ANVIK-COMMUNITY CENTER (ED 24)                                      |             | 100,000            | 100,000                    |             | 17 |
| 18 | CHUATHBALUK-HISTORICAL BUILDING RENOVATION (ED 24)                  |             | 50,000             | 50,000                     |             | 18 |
| 19 | FORT YUKON-WATER AND SEWER PHASE II (ED 24)                         |             | 1,000,000          | 1,000,000                  |             | 19 |
| 20 | <del>FORT YUKON-RECREATION FACILITY (ED 24)</del>                   |             | <del>200,000</del> | <del>200,000</del>         |             | 20 |
| 21 | FORTUNA LEDGE-HEAVY EQUIPMENT (ED 24)                               |             | <del>100,000</del> | <del>100,000</del>         |             | 21 |
| 22 | FORTUNA LEDGE-SANITARY LANDFILL AND ACCESS ROAD (ED 24)             |             | 150,000            | 150,000                    |             | 22 |
| 23 | <del>FORTUNA LEDGE-WATER AND SEWER ENGINEERING DESIGN (ED 24)</del> |             | <del>250,000</del> | <del>250,000</del>         |             | 23 |
| 24 | GRAYLING-WASHETERIA FIXTURES AND EQUIPMENT (ED 24)                  |             | 20,000             | 20,000                     |             | 24 |

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|----|--|-------------|---------------|----------------------------|-------------|----|
| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)            |             |               |                            | 1           |    |
| 2  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | HUGHES-SANITARY IMPROVEMENTS (ED 24)                       |             | 64,000        | 64,000                     |             | 4  |
| 5  | HUGHES-COMMUNITY CENTER (ED 24)                            |             | 150,000       | 150,000                    |             | 5  |
| 6  | HUSLIA-RIVER BANK STABILIZATION (ED 24)                    |             | 345,000       | 345,000                    |             | 6  |
| 7  | HUSLIA-SEWAGE TRAILER (ED 24)                              |             | 10,000        | 10,000                     |             | 7  |
| 8  | HUSLIA-CITY OFFICE BUILDING (ED 24)                        |             | 150,000       | 150,000                    |             | 8  |
| 9  | KALTAG-WATER MAIN REPAIRS (ED 24)                          |             | 91,000        | 91,000                     |             | 9  |
| 10 | LOWER KALSKAG-MULTIPURPOSE BUILDING COMPLETION (ED 24)     |             | 150,000       | 150,000                    |             | 10 |
| 11 | LOWER KALSKAG-EQUIPMENT (ED 24)                            |             | 25,000        | 25,000                     |             | 11 |
| 12 | MCGRATH-OFFICE BUILDING/LIBRARY (ED 24)                    |             | 330,000       | 330,000                    |             | 12 |
| 13 | MOUNTAIN VILLAGE-MAINTENANCE FACILITY SUPPLEMENTAL (ED 24) |             | 130,000       | 130,000                    |             | 13 |
| 14 | MOUNTAIN VILLAGE-COMMUNITY CENTER SUPPLEMENTAL (ED 24)     |             | 90,000        | 90,000                     |             | 14 |
| 15 | NULATO-FUEL DEPOT PURCHASE (ED 24)                         |             | 85,000        | 85,000                     |             | 15 |
| 16 | NULATO-RECREATION FACILITY (ED 24)                         |             | 20,000        | 20,000                     |             | 16 |
| 17 | PILOT STATION-HEAVY EQUIPMENT (ED 24)                      |             | 125,000       | 125,000                    |             | 17 |
| 18 | PILOT STATION-MULTIPURPOSE BUILDING EQUIPMENT (ED 24)      |             | 25,000        | 25,000                     |             | 18 |
| 19 | RUSSIAN MISSION-MULTIPURPOSE BUILDING (ED 24)              |             | 200,000       | 200,000                    |             | 19 |
| 20 | RUSSIAN MISSION-ELECTRICAL DISTRIBUTION UPGRADE (ED 24)    |             | 100,000       | 100,000                    |             | 20 |
| 21 | RUSSIAN MISSION-TRAMWAY REPAIR (ED 24)                     |             | 82,000        | 82,000                     |             | 21 |
| 22 | SHAGELUK-MULTIPURPOSE BUILDING (ED 24)                     |             | 150,000       | 150,000                    |             | 22 |
| 23 | SHAGELUK-HEADSTART BUILDING SUPPLEMENTAL (ED 24)           |             | 15,000        | 15,000                     |             | 23 |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|  | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION FUND SOURCES<br>GENERAL FUND | OTHER FUNDS |
|--|-------------|------------------------|--|-------------|
| TULUSAK-EQUIPMENT GARAGE (ED 24)   |             | 30,000                 | 30,000                                     |             |
| TULUSAK-ELECTRIFICATION COMPLETION (ED 24)                               |             | 59,000                 | 59,000                                     |             |
| TANANA-WATER AND SEWER SYSTEM PHASE I (ED 24)                            |             | 120,000                | 120,000                                    |             |
| UPPER KALSAG-SANITARY LANDFILL (ED 24)                                   |             | 40,000                 | 40,000                                     |             |
| ED 25 LOWER KUSKOKWIM  |             |                        |  |             |
| AKIAK-RIVERBANK EROSION CONTROL (ED 25)                                  |             | 400,000                | 400,000                                    |             |
| CHEFORMAK-ELECTRIFICATION UPGRADE (ED 25)                                |             | 500,000                | 500,000                                    |             |
| GOODNEWS BAY-COMMUNITY CENTER (ED 25)                                    |             | 168,000                | 168,000                                    |             |
| MEKORYUK-WATER AND SEWER PHASE II (ED 25)                                |             | 760,000                | 760,000                                    |             |
| NIGHTMUTE-ELECTRIFICATION UPGRADE (ED 25)                                |             | 290,000                | 290,000                                    |             |
| ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                                       |             |                        |  |             |
| BRISTOL BAY BOROUGH-SOLID WASTE PHASE II DESIGN AND CONSTRUCTION (ED 26) |             | 500,000                | 500,000                                    |             |
| COLD BAY-MUNICIPAL BUILDING (ED 26)                                      |             | <del>150,000</del>     | <del>150,000</del>                         |             |
| DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)                             |             | <del>703,500</del>     | <del>703,500</del>                         |             |
| DILLINGHAM-MUSEUM (ED 26)  |             | 87,100                 | 87,100                                     |             |
| SAINT GEORGE-BOAT RAMP DESIGN AND CONSTRUCTION (ED 26)                   |             | 160,000                | 160,000                                    |             |
| SAND POINT-WATER AND SEWER PROJECT (ED 26)                               |             | 500,000                | 500,000                                    |             |
| UNALASKA-ELECTRIFICATION GENERATION (ED 26)                              |             | 500,000                | 500,000                                    |             |
| UNALASKA-SANITARY LANDFILL RENOVATION (ED 26)                            |             | <del>125,000</del>     | <del>125,000</del>                         |             |
| UNALASKA-CITY SURVEY (ED 26)   |             | <del>250,000</del>     | <del>250,000</del>                         |             |
| ED 27 KODIAK-EAST ALASKA PENINSULA                                       |             |                        |  |             |
| CHIGNIK-EMERGENCY SHELTER (ED 27)  |             | 90,000                 | 90,000                                     |             |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|   | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION FUND SOURCES<br>GENERAL FUND | OTHER FUNDS |
|---|-------------|------------------------|--|-------------|
| KODIAK-ISLAND LAKE WATER AND SEWER SYSTEM (ED 27)               |             | 1,810,000              | 1,810,000                                  |             |
| KODIAK-SOLID WASTE FACILITY (ED 27)                             |             | <del>3,400,000</del>   | <del>3,400,000</del>                       |             |
| KODIAK ISLAND BOROUGH-VILLAGE PROJECTS (ED 27)                  |             | 300,000                | 300,000                                    |             |
| PORT LIONS-BAYVIEW DRIVE WATER AND SEWER (ED 27)                |             | 264,000                | 264,000                                    |             |
| TRANSPORTATION  |             |                        |  |             |
| ED 1 KETCHIKAN-WRANGELL-PETERSBURG                              |             |                        |  |             |
| KETCHIKAN GATEWAY BOROUGH-BY-PASS ROUTE (ED 1)                  |             | 3,034,100              | 3,034,100                                  |             |
| ED 2 INSIDE PASSAGE-CORDOVA                                     |             |                        |  |             |
| CORDOVA-ROADS UPGRADE (ED 2)                                    |             | 500,000                | 500,000                                    |             |
| HAINES-UNION/FRONT STREET WATER LINE (ED 2)                     |             | 38,000                 | 38,000                                     |             |
| HYDABURG-PORT FACILITY STUDY (ED 2)                             |             | 25,000                 | 25,000                                     |             |
| KLAUOCK-ROAD WORK (ED 2)  |             | 400,000                | 400,000                                    |             |
| SKAGWAY-STREET PAVING (ED 2)                                    |             | 1,200,000              | 1,200,000                                  |             |
| YAKUTAT-DOCK COMPLETION (ED 2)                                  |             | 1,500,000              | 1,500,000                                  |             |
| ED 2 INSIDE PASSAGE-CORDOVA                                     |             |                        |  |             |
| HOONAH-PAVING PROJECT (ED 3)                                    |             | 75,000                 | 75,000                                     |             |
| PELICAN-BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)               |             | <del>50,000</del>      | <del>50,000</del>                          |             |
| SITKA-STATE/MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)           |             | <del>100,000</del>     | <del>100,000</del>                         |             |
| SITKA-SEALING DOVE PARKING LOT FILL/STABILIZATION (ED 3)        |             | <del>130,000</del>     | <del>130,000</del>                         |             |
| SITKA-PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3) |             | <del>300,000</del>     | <del>300,000</del>                         |             |
| TENAKEE-HELIPORT LIGHTS/EMERGENCY EQUIPMENT (ED 3)              |             | 35,000                 | 35,000                                     |             |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |                      |                      | 1           |
|----|---|-------------|----------------------|----------------------|-------------|
| 2  |   | ALLOCATIONS | ITEMS                | GENERAL FUND         | OTHER FUNDS |
| 3  |   |             |                      |                      |             |
| 4  | ED 5 KENAI-COOK INLET   |             |                      |                      |             |
| 5  | KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I (ED 5)  |             | <del>2,000,000</del> | <del>2,000,000</del> |             |
| 6  | KENAI PENINSULA BOROUGH-ROBINSON LOOP PHASE I (ED 5)  |             | 1,500,000            | 1,500,000            |             |
| 7  | SELDOVIA-UNPAVED STREET REPAIRS (ED 5)  |             | 315,000              | 315,000              |             |
| 8  | SOLDOTNA-STREET IMPROVEMENTS (ED 5)   |             | 1,095,900            | 1,095,900            |             |
| 9  | ED 6 NORTH KENAI-SOUTH COAST  |             |                      |                      |             |
| 10 | <del>WHITTIER SHOTGUN DOVE ROAD ENGINEERING AND RIGHT OF WAY ACQUISITION (ED 6)</del>           |             | <del>500,000</del>   | <del>500,000</del>   |             |
| 11 | ED 7-15 ANCHORAGE DISTRICT  |             |                      |                      |             |
| 12 | ANCHORAGE-OCEANVIEW/RABBIT CREEK/KLATT SCHOOL CROSSING LIGHT INSTALLATION (ED 7-15)             |             | 45,000               | 45,000               |             |
| 13 | ANCHORAGE-LIMITED LIFE ROAD SERVICE DISTRICT 7 IMPROVEMENTS (ED 7-15)                           |             | 450,000              | 450,000              |             |
| 14 | <del>ANCHORAGE-UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15)</del> |             | <del>100,000</del>   | <del>100,000</del>   |             |
| 15 | ANCHORAGE-EAST HIGH OVERPASS TRAIL DEVELOPMENT (ED 7-15)  |             | 100,000              | 100,000              |             |
| 16 | ANCHORAGE-SIGNAL SYSTEM IMPROVEMENTS (ED 7-15)  |             | 600,000              | 600,000              |             |
| 17 | ANCHORAGE-EAGLE RIVER TRAFFIC LIGHTS (ED 7-15)  |             | 530,000              | 530,000              |             |
| 18 | ANCHORAGE-EAGLE RIVER, CHUGIAK, BIRCHWOOD, ROAD IMPROVEMENTS (ED 7-15)                          |             | 2,400,000            | 2,400,000            |             |
| 19 | ANCHORAGE-EAGLE RIVER SCHOOL BUS STOP LIGHTING (ED 7-15)  |             | 200,000              | 200,000              |             |
| 20 | ANCHORAGE-EAGLE RIVER DRAINAGE STUDY (ED 7-15)  |             | 195,000              | 195,000              |             |
| 21 | <del>ANCHORAGE-EAGLE RIVER-CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)</del>                        |             | <del>30,000</del>    | <del>30,000</del>    |             |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |                      |                      | 1           |
|----|---|-------------|----------------------|----------------------|-------------|
| 2  |   | ALLOCATIONS | ITEMS                | GENERAL FUND         | OTHER FUNDS |
| 3  |   |             |                      |                      |             |
| 4  | ANCHORAGE-DOWNTOWN STREET & SIDEWALK REPLACEMENT (ED 7-15)  |             | <del>500,000</del>   | <del>500,000</del>   |             |
| 5  | ANCHORAGE-ARCTIC BOULEVARD-RASPBERRY TO DIMOND, DESIGN AND RIGHT OF WAY ACQUISITION (ED 7-15)   |             | 600,000              | 600,000              |             |
| 6  | <del>ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)</del>  |             | <del>1,500,000</del> | <del>1,500,000</del> |             |
| 7  | <del>ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)</del>  |             | <del>1,460,000</del> | <del>1,460,000</del> |             |
| 8  | ANCHORAGE-TUDOR/MULDOON SAFETY ROAD IMPROVEMENTS (ED 7-15)  |             | 500,000              | 500,000              |             |
| 9  | ANCHORAGE-SPEHARD ROAD, MCRAE TO INTERNATIONAL ROAD IMPROVEMENT (ED 7-15)   |             | 4,000,000            | 4,000,000            |             |
| 10 | <del>ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE BOULEVARD UPGRADE (ED 7-15)</del>   |             | <del>1,900,000</del> | <del>1,900,000</del> |             |
| 11 | ANCHORAGE-C STREET, MINNESOTA TO KLATT ROAD DESIGN & RIGHT OF WAY ACQUISITION (ED 7-15)   |             | 2,000,000            | 2,000,000            |             |
| 12 | <del>ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPEHARD SIDEWALK CONSTRUCTION (ED 7-15)</del>  |             | <del>700,000</del>   | <del>700,000</del>   |             |
| 13 | <del>ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)</del>  |             | <del>900,000</del>   | <del>900,000</del>   |             |
| 14 | <del>ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED TO E 72, E 73, E 74, E 75 AVENUES WEST OF OLD SEWARD &amp; EAST OF C STR (ED 7-15)</del> |             | <del>693,900</del>   | <del>693,900</del>   |             |
| 15 | <del>ANCHORAGE-SPEHARD ALLEY IMPROVEMENTS (ED 7-15)</del>   |             | <del>325,000</del>   | <del>325,000</del>   |             |
| 16 | <del>ANCHORAGE-LAKE OTIS-TUDOR INTERSECTION UPGRADE (ED 7-15)</del>   |             | <del>250,000</del>   | <del>250,000</del>   |             |
| 17 | <del>ANCHORAGE-BIRCH ROAD BIKE/EQUESTRIAN TRAIL CONSTRUCTION (ED 7-15)</del>  |             | <del>500,000</del>   | <del>500,000</del>   |             |
| 18 | <del>ANCHORAGE-BIRCH ROAD TRAIL 0-MALLEY TO DEARMOUN (ED 7-15)</del>  |             | <del>100,000</del>   | <del>100,000</del>   |             |
| 19 | <del>ANCHORAGE-LORE ROAD UPGRADE, TUDOR TO ABBOTT (ED 7-15)</del>   |             | <del>650,000</del>   | <del>650,000</del>   |             |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                       |             |                      |                      | 1            |
|----|---|-------------|----------------------|----------------------|--------------|
| 2  |   |             | APPROPRIATION        | APPROPRIATION        | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS                | GENERAL FUND         | OTHER FUNDS  |
| 4  | ANCHORAGE-OLD SEWARD BIKE TRAIL, BRANDON TO DEARMOUN (ED 7-15)        |             | <del>136,000</del>   | <del>136,000</del>   |              |
| 5  | <del>ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)</del>        |             | <del>60,000</del>    | <del>60,000</del>    |              |
| 6  | ANCHORAGE-STUCKAGAIN ROAD FEASIBILITY STUDY (ED 7-15)                 |             | 50,000               | 50,000               |              |
| 7  | <del>ANCHORAGE-CAMPBELL CREEK BRIDGES CONSTRUCTION (ED 7-15)</del>    |             | <del>100,000</del>   | <del>100,000</del>   |              |
| 8  | <del>ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)</del>         |             | <del>200,000</del>   | <del>200,000</del>   |              |
| 9  | <del>ANCHORAGE-14TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)</del>       |             | <del>200,000</del>   | <del>200,000</del>   |              |
| 10 | <del>ANCHORAGE-74TH STREET-OLD SEWARD HIGHWAY TO KING (ED 7-15)</del> |             | <del>1,750,000</del> | <del>1,750,000</del> |              |
| 11 | ANCHORAGE-PEDESTRIAN SAFETY (ED 7-15)                                 |             | 2,220,000            | 2,220,000            |              |
| 12 | ANCHORAGE-STREET ILLUMINATION (ED 7-15)                               |             | 1,100,000            | 1,100,000            |              |
| 13 | ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO ROMANIA (ED 7-15)   |             | <del>600,000</del>   | <del>600,000</del>   |              |
| 14 | ANCHORAGE-BENSEN BOULEVARD BEAUTIFICATION (ED 7-15)                   |             | 250,000              | 250,000              |              |
| 15 | ANCHORAGE-NORTHERN LIGHTS ROAD BEAUTIFICATION (ED 7-15)               |             | 250,000              | 250,000              |              |
| 16 | <del>ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)</del>                |             | <del>342,000</del>   | <del>342,000</del>   |              |
| 17 | ANCHORAGE-WINDERMERE SUBDIVISION INTERTIES (ED 7-15)                  |             | 19,200               | 19,200               |              |
| 18 | ED 16 MATANUSKA-SUSITNA   |             |                      |                      |              |
| 19 | HOUSTON-BUS ROUTE/ARMSTRONG ROAD (ED 16)                              |             | 189,400              | 189,400              |              |
| 20 | MATANUSKA-SUSITNA BOROUGH-HORSESHOE LAKE ROAD (ED 16)                 |             | 53,800               | 53,800               |              |
| 21 | MATANUSKA-SUSITNA BOROUGH-RURAL ROADS (ED 16)                         |             | 200,000              | 200,000              |              |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |                    |                    | 1            |
|----|---|-------------|--------------------|--------------------|--------------|
| 2  |   |             | APPROPRIATION      | APPROPRIATION      | FUND SOURCES |
| 3  |   | ALLOCATIONS | ITEMS              | GENERAL FUND       | OTHER FUNDS  |
| 4  | MATANUSKA-SUSITNA BOROUGH-BIG LAKE ROADS (ED 16)  |             | 200,000            | 200,000            |              |
| 5  | <del>MATANUSKA-SUSITNA BOROUGH-KING ARTHUR DRIVE, HOUSTON (ED 16)</del>                           |             | <del>400,000</del> | <del>400,000</del> |              |
| 6  | MATANUSKA-SUSITNA BOROUGH-SEWARD MERIDIAN ROAD (ED 16)  |             | 382,900            | 382,900            |              |
| 7  | PALMER-STREET LIGHTING (ED 16)  |             | 300,000            | 300,000            |              |
| 8  | <del>PALMER-MUNICIPAL AIRPORT RUNWAY EXTENSION (ED 16)</del>                                      |             | <del>600,000</del> | <del>600,000</del> |              |
| 9  | WASILLA-TRANSPORTATION PLAN/STORM DRAIN (ED 16)   |             | 200,000            | 200,000            |              |
| 10 | WASILLA-RAILROAD SIGNALIZATION (ED 16)  |             | 300,000            | 300,000            |              |
| 11 | ED 17 INTERIOR HIGHWAYS   |             |                    |                    |              |
| 12 | DELTA JUNCTION-SCHOOL ROAD LIGHTING (ED 17)   |             | 28,800             | 28,800             |              |
| 13 | ED 18 SOUTHEAST NORTH STAR BOROUGH  |             |                    |                    |              |
| 14 | <del>FAIRBANKS NORTH STAR BOROUGH-NORTH POLE FIFTH AVENUE PARK COMPLETION (ED 18)</del>           |             | <del>145,000</del> | <del>145,000</del> |              |
| 15 | NORTH POLE-DRAINAGE AND STREET IMPROVEMENTS (ED 18)   |             | 1,050,000          | 1,050,000          |              |
| 16 | ED 19-21 FAIRBANKS DISTRICT   |             |                    |                    |              |
| 17 | FAIRBANKS NORTH STAR BOROUGH-NEWBY ROAD SERVICE AREA REPAIR AND REHABILITATION (ED 19-21)         |             | 153,000            | 153,000            |              |
| 18 | FAIRBANKS NORTH STAR BOROUGH-ARCTIC FOX ROAD SERVICE AREA REPAIRS AND REHABILITATION (ED 19-21)   |             | 276,000            | 276,000            |              |
| 19 | FAIRBANKS NORTH STAR BOROUGH-DIANE ROAD SERVICE AREA REPAIRS AND REHABILITATION (ED 19-21)        |             | 373,000            | 373,000            |              |
| 20 | FAIRBANKS NORTH STAR BOROUGH-HIGHWAY PARK ROAD SERVICE AREA REPAIR & REHABILITATION (ED 19-21)    |             | 419,000            | 419,000            |              |
| 21 | FAIRBANKS NORTH STAR BOROUGH-KRIS KRINGLE ROAD SERVICE AREA REPAIRS AND REHABILITATION (ED 19-21) |             | 279,000            | 279,000            |              |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|---|-------------|---------------------|----------------------------|--------------------------|
| FAIRBANKS NORTH STAR BOROUGH-DISTRICT K ROAD SERVICE AREA BLOCK GRANT (ED 20) |             | 2,000,000           | 2,000,000                  |                          |
| FAIRBANKS NORTH STAR BOROUGH-ROAD SERVICE AREA BLOCK GRANT (ED 19-21)         |             | 500,000             | 500,000                    |                          |
| FAIRBANKS NORTH STAR BOROUGH-DISTRICT J ROAD SERVICE BLOCK GRANT (ED 19-21)   |             | 1,000,000           | 1,000,000                  |                          |
| FAIRBANKS-EXISTING STREETS MAINTENANCE AND REPAIRS (ED 19-21)                 |             | 140,400             | 140,400                    |                          |
| ED 22 NORTH SLOPE-KOTZEBUE  |             |                     |                            |                          |
| <del>AMBLER STREET LIGHTS (ED 22)</del>                                       |             | <del>50,000</del>   | <del>50,000</del>          |                          |
| BUCKLAND-TRANSPORT SHELTER CABINS (ED 22)                                     |             | 75,000              | 75,000                     |                          |
| <del>KOTZEBUE CITY STREET UPGRADE (ED 22)</del>                               |             | <del>500,000</del>  | <del>500,000</del>         |                          |
| <del>NORTH SLOPE BOROUGH WAINWRIGHT COMMUNITY ROADS (ED 22)</del>             |             | <del>200,000</del>  | <del>200,000</del>         |                          |
| NUIQSUT-RECREATION ROAD (ED 22)   |             | 55,500              | 55,500                     |                          |
| POINT HOPE-RUNWAY (ED 22)   |             | 1,300,000           | 1,300,000                  |                          |
| ED 23 NORTON SOUND  |             |                     |                            |                          |
| CHEVAK-ROAD AND TRAIL CONSTRUCTION (ED 23)                                    |             | 100,000             | 100,000                    |                          |
| ELIM-ROAD REPAIR AND CONSTRUCTION (ED 23)                                     |             | 500,000             | 500,000                    |                          |
| ELIM-AIRPORT IMPROVEMENTS/MAINTENANCE (ED 23)                                 |             | 510,000             | 510,000                    |                          |
| KOYUK-STREETS AND ROADS (ED 23)   |             | 200,000             | 200,000                    |                          |
| NOME-PORT FACILITY (ED 23)  |             | 2,000,000           | 2,000,000                  |                          |
| SAINT MICHAEL-CITY STREETS (ED 23)  |             | 200,000             | 200,000                    |                          |
| <del>SCAMMON BAY AIRPORT LIGHTING (ED 23)</del>                               |             | <del>350,000</del>  | <del>350,000</del>         |                          |
| <del>TELLER AIRPORT LIGHTING (ED 23)</del>                                    |             | <del>350,000</del>  | <del>350,000</del>         |                          |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|---|-------------|---------------------|----------------------------|--------------------------|
| ED 24 INTERIOR RIVERS   |             |                     |                            |                          |
| <del>ANIAK STREET LIGHTS (ED 24)</del>  |             | <del>20,000</del>   | <del>20,000</del>          |                          |
| FORT YUKON-STREET IMPROVEMENTS (ED 24)  |             | 200,000             | 200,000                    |                          |
| GRAYLING-ROAD IMPROVEMENTS AND EQUIPMENT (ED 24)                                      |             | 250,000             | 250,000                    |                          |
| KALTAG-ROAD CONSTRUCTION (ED 24)  |             | 200,000             | 200,000                    |                          |
| KOYUKUK-HEAVY EQUIPMENT AND ROAD CONSTRUCTION (ED 24)                                 |             | 200,000             | 200,000                    |                          |
| MOUNTAIN VILLAGE-ROAD GRADER (ED 24)  |             | 25,000              | 25,000                     |                          |
| MULATO-ROAD CONSTRUCTION (ED 24)  |             | 75,000              | 75,000                     |                          |
| RUBY-ROAD CONSTRUCTION AND UPGRADE (ED 24)  |             | 190,000             | 190,000                    |                          |
| TANANA-ROAD CONSTRUCTION (ED 24)  |             | 200,000             | 200,000                    |                          |
| TULUKSAK-ROAD CONSTRUCTION AND EQUIPMENT (ED 24)                                      |             | 300,000             | 300,000                    |                          |
| ED 25 LOWER KUSKOKWIM   |             |                     |                            |                          |
| ATMAUTLUAK-ROADS (ED 25)  |             | 400,000             | 400,000                    |                          |
| BETHEL-ROADS (ED 25)  |             | 550,000             | 550,000                    |                          |
| EEK-ROAD CONSTRUCTION (ED 25)   |             | 250,000             | 250,000                    |                          |
| ED 26 BRISTOL BAY-ALEUTIAN ISLANDS  |             |                     |                            |                          |
| <del>BRISTOL BAY BOROUGH SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)</del> |             | <del>200,000</del>  | <del>200,000</del>         |                          |
| CLARK'S POINT-DUMP ACCESS ROAD (ED 26)  |             | 50,000              | 50,000                     |                          |
| NONDALTON-ROAD (ED 26)  |             | 500,000             | 500,000                    |                          |
| <del>UNALASKA GUARD RAILS (ED 26)</del>   |             | <del>25,000</del>   | <del>25,000</del>          |                          |
| ED 27 KODIAK-EAST ALASKA PENINSULA  |             |                     |                            |                          |
| AKHIOK-DOCK FACILITY ACCESS ROAD (ED 27)  |             | 560,000             | 560,000                    |                          |

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|----|---|-------------|----------------------|----------------------------|----|
| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                   |             |                      |                            | 1  |
| 2  |   | ALLOCATIONS | APPROPRIATION        | APPROPRIATION FUND SOURCES | 2  |
| 3  |   |             | ITEMS                | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | <del>UT KODIAK MARINE WAY CONSTRUCTION (ED 27)</del>              |             | <del>1,000,000</del> | <del>1,000,000</del>       | 4  |
| 5  | KODIAK-SELIEF LANE EXTENSION (ED 27)                              |             | 2,149,000            | 2,149,000                  | 5  |
| 6  | GENERAL GOVERNMENT  |             |                      |                            | 6  |
| 7  | ED 3 BARANOF-CHICHAGOF  |             |                      |                            | 7  |
| 8  | HOONAH COMMUNITY MEDIA PROJECT (ED 3)                             |             | 28,000               | 28,000                     | 8  |
| 9  | *****   |             | *****                |                            | 9  |
| 10 | ***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****        |             | *****                |                            | 10 |
| 11 | *****   |             | *****                |                            | 11 |
| 12 | HEALTH  |             |                      |                            | 12 |
| 13 | ED 24 INTERIOR RIVERS   |             |                      |                            | 13 |
| 14 | ARCTIC VILLAGE-CLINIC CONSTRUCTION (ED 24)                        |             | 100,000              | 100,000                    | 14 |
| 15 | NATURAL RESOURCE MANAGEMENT                                       |             |                      |                            | 15 |
| 16 | ED 24 INTERIOR RIVERS   |             |                      |                            | 16 |
| 17 | <del>UT STEVENS VILLAGE AGRICULTURAL PROJECT (ED 24)</del>        |             | <del>25,000</del>    | <del>25,000</del>          | 17 |
| 18 | PUBLIC PROTECTION   |             |                      |                            | 18 |
| 19 | ED 24 INTERIOR RIVERS   |             |                      |                            | 19 |
| 20 | TAKOTNA-FIRE STATION (ED 24)                                      |             | 95,000               | 95,000                     | 20 |
| 21 | TYONEK-POLICE VEHICLE/EQUIPMENT (ED 24)                           |             | <del>20,000</del>    | <del>20,000</del>          | 21 |
| 22 | STEVENS VILLAGE-FIRE EQUIPMENT AND PUBLIC SAFETY BUILDING (ED 24) |             | 100,000              | 100,000                    | 22 |
| 23 | DEVELOPMENT   |             |                      |                            | 23 |
| 24 | ED 2 INSIDE PASSAGE-CORDOVA                                       |             |                      |                            | 24 |
| 25 | KLUKWAN-AMB AND ANS HALL UPGRADE (ED 2)                           |             | 75,000               | 75,000                     | 25 |

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|    |  |             |                    |                            |    |
|----|--|-------------|--------------------|----------------------------|----|
| 1  | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)             |             |                    |                            | 1  |
| 2  |  | ALLOCATIONS | APPROPRIATION      | APPROPRIATION FUND SOURCES | 2  |
| 3  |  |             | ITEMS              | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | ED 3 BARANOF-CHICHAGOF   |             |                    |                            | 4  |
| 5  | <del>UT ELFIN COVE COMMUNITY BUILDING CONSTRUCTION (ED 3)</del>    |             | <del>350,000</del> | <del>350,000</del>         | 5  |
| 6  | ED 16 MATANUSKA-SUSITNA  |             |                    |                            | 6  |
| 7  | <del>UT TALKEETNA BOAT LAUNCH/CHRISTIANSON LAKE CAMP (ED 16)</del> |             | <del>100,000</del> | <del>100,000</del>         | 7  |
| 8  | ED 17 INTERIOR HIGHWAYS  |             |                    |                            | 8  |
| 9  | COPPER CENTER-GEOTHERMAL PROJECT PHASE II (ED 17)                  |             | 100,000            | 100,000                    | 9  |
| 10 | DOT LAKE-SENIOR CITIZENS TRANSPORTATION (ED 17)                    |             | 40,000             | 40,000                     | 10 |
| 11 | DOT LAKE-STORAGE BUILDING COMPLETION (ED 17)                       |             | 10,000             | 10,000                     | 11 |
| 12 | HEALY LAKE-COMMUNITY CENTER (ED 17)                                |             | 37,000             | 37,000                     | 12 |
| 13 | NORTHWAY-LANDFILL EQUIPMENT (ED 17)                                |             | 100,000            | 100,000                    | 13 |
| 14 | NORTHWAY-CLINIC BUILDING (ED 17)                                   |             | 97,000             | 97,000                     | 14 |
| 15 | TAMACROSS-VILLAGE LAUNDROMAT (ED 17)                               |             | 32,500             | 32,500                     | 15 |
| 16 | <del>UT FOX AREA SATELLITE TELEVISION (ED 17)</del>                |             | <del>36,500</del>  | <del>36,500</del>          | 16 |
| 17 | ED 22 NORTH SLOPE-KOTZEBUE   |             |                    |                            | 17 |
| 18 | NOATAK-ELECTRIC PROJECT (ED 22)                                    |             | 75,000             | 75,000                     | 18 |
| 19 | ED 24 INTERIOR RIVERS  |             |                    |                            | 19 |
| 20 | ARCTIC VILLAGE-ELECTRICAL UPGRADE (ED 24)                          |             | 150,000            | 150,000                    | 20 |
| 21 | BEAVER-ELECTRIFICATION PHASE I (ED 24)                             |             | 180,000            | 180,000                    | 21 |
| 22 | BIRCH CREEK-ELECTRICAL UPGRADE (ED 24)                             |             | 75,000             | 75,000                     | 22 |
| 23 | CHALKYITSIK-MULTIPURPOSE BUILDING CONSTRUCTION (ED 24)             |             | 175,000            | 175,000                    | 23 |
| 24 | <del>UT CHALKYITSIK RECREATION EQUIPMENT (ED 24)</del>             |             | <del>25,000</del>  | <del>25,000</del>          | 24 |

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| 1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) |  |                          |                            | 1  |
|--|--|--------------------------|----------------------------|----|
| 2  |  | APPROPRIATION            | APPROPRIATION FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS              | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | CROOKED CREEK-MULTIPURPOSE BUILDING (ED 24)                              | 91,000                   | 91,000                     | 4  |
| 5  | SLEETMUTE-MULTIPURPOSE BUILDING CONSTRUCTION (ED 24)                     | 200,000                  | 200,000                    | 5  |
| 6  | STONY RIVER-HEAVY EQUIPMENT (ED 24)                                      | 100,000                  | 100,000                    | 6  |
| 7  | TAKOTNA-SEPTIC TANKS (ED 24)   | 150,000                  | 150,000                    | 7  |
| 8  | TELIDA-ELECTRIFICATION (ED 24)   | 25,000                   | 25,000                     | 8  |
| 9  | VENETIE-ELECTRICAL DISTRIBUTION SYSTEM (ED 24)                           | 220,000                  | 220,000                    | 9  |
| 10   | ED 25 LOWER KUSKOKWIM  |                          |                            | 10 |
| 11   | KIPNUK-SANITARY LANDFILL ACCESS ROAD (ED 25)                             | 292,000                  | 292,000                    | 11 |
| 12   | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                                       |                          |                            | 12 |
| 13   | KOKHANOK-ELECTRIFICATION (ED 26)   | <del>25,000</del> 25,000 | <del>25,000</del> 25,000   | 13 |
| 14   | UGASHIK-TOW COMPACTOR/WHEEL TRACTOR (ED 26)                              | 25,000                   | 25,000                     | 14 |
| 15   | ED 27 KODIAK-EAST ALASKA PENINSULA                                       |                          |                            | 15 |
| 16   | KARLUK-ELECTRIFICATION SYSTEM (ED 27)                                    | 233,000                  | 233,000                    | 16 |
| 17   | TRANSPORTATION   |                          |                            | 17 |
| 18   | ED 16 MATANUSKA-SUSITNA  |                          |                            | 18 |
| 19   | <del>Wt KIWENTNA AIRPORT UPGRADE (ED 16)</del>                           | <del>100,000</del>       | <del>100,000</del>         | 19 |
| 20   | ED 17 INTERIOR HIGHWAYS  |                          |                            | 20 |
| 21   | TOK-AIRPORT UPGRADE (ED 17)  | 87,300                   | 87,300                     | 21 |
| 22   | ED 24 INTERIOR RIVERS  |                          |                            | 22 |
| 23   | ARCTIC VILLAGE-ROAD CONSTRUCTION (ED 24)                                 | 50,000                   | 50,000                     | 23 |
| 24   | <del>Wt RAMPART RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)</del> | <del>300,000</del>       | <del>300,000</del>         | 24 |

Chapter 24

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| 1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) |   |               |                            | 1 |
|--|---|---------------|----------------------------|---|
| 2  |   | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3  |   | ALLOCATIONS   | GENERAL FUND OTHER FUNDS   | 3 |
| 4  | SLEETMUTE-ROAD CONSTRUCTION AND EQUIPMENT (ED 24) | 200,000       | 200,000                    | 4 |
| 5  | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                |               |                            | 5 |
| 6  | EGEGIK-ROADS UPGRADE (ED 26)                      | 55,800        | 55,800                     | 6 |
| 7  | NELSON LAGOON-DIESEL DUMP TRUCK (ED 26)           | 57,000        | 57,000                     | 7 |

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1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.

4 CAPITAL PROJECTS

5 GENERAL FUND

6 \*\*\* TOTAL FUNDING \*\*\*

7 \*\*\*\*\* TOTAL BUDGET \*\*\*\*\*

201,101,200  
309,837,500  
201,101,200  
309,837,500  
201,101,200  
309,837,500

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1 \* SEC. 4 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
2 CAPITAL PROJECTS FROM THE GENERAL FUND OR OTHER FUNDS AS  
3 SET OUT IN THE FOLLOWING SECTION TO THE AGENCIES NAMED  
4 AND FOR THE PURPOSES EXPRESSED.

|    | ALLOCATIONS  | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
|----|--|---------------------|----------------------------|
|    |  |                     | GENERAL FUND OTHER FUNDS   |
| 5  |  |                     |                            |
| 6  |  |                     |                            |
| 7  | *****  | *****               |                            |
| 8  | ***** OFFICE OF THE GOVERNOR *****                 |                     |                            |
| 9  | *****  | *****               |                            |
| 10 | GENERAL GOVERNMENT                                 |                     |                            |
| 11 | EXECUTIVE OPERATIONS                               |                     |                            |
| 12 | PACIFIC RIM CONFERENCES & SPECIAL PROJECTS (ED 99) | 750,000             | 750,000                    |
| 13 | *****  | *****               |                            |
| 14 | ***** DEPARTMENT OF ADMINISTRATION *****           |                     |                            |
| 15 | *****  | *****               |                            |
| 16 | SOCIAL SERVICES                                    |                     |                            |
| 17 | SOCIAL & ECONOMIC ASSISTANCE FOR THE AGED          |                     |                            |
| 18 | STRUCTURAL/FIRE SAFETY REPAIRS PALMER HOME (ED 16) | 3,043,200           | 3,043,200                  |
| 19 | KODIAK SENIOR CENTER CONSTRUCTION (ED 27)          | 1,600,000           | 1,600,000                  |
| 20 | STATEWIDE PIONEER HOME REPAIRS (ED 99)             | 1,887,800           | 1,887,800                  |
| 21 | KENAI HOMER PIONEER HOME FEASIBILITY STUDY (ED 5)  | 45,000              | 45,000                     |
| 22 | GENERAL GOVERNMENT                                 |                     |                            |
| 23 | CENTRALIZED ADMINISTRATIVE SERVICES                |                     |                            |
| 24 | STATEWIDE ACCOUNTING SYSTEM (ED 99)                | 3,750,000           | 3,750,000                  |
| 25 | CHARGEBACK BILLING SYSTEM (ED 99)                  | 74,000              | 74,000                     |
| 26 | ARCHIVES RECORDS MANAGEMENT SYSTEM (ED 99)         | 565,000             | 565,000                    |

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| 1  | DEPARTMENT OF ADMINISTRATION (CONT.)                |               | 1                          |
|----|---|---------------|----------------------------|
| 2  |   | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  |   | ALLOCATIONS   | GENERAL FUND OTHER FUNDS   |
| 4  | ANCHORAGE WAREHOUSE/RECORD CENTER (ED 7-15)         | 2,100,000     | 2,100,000                  |
| 5  | CENTRAL DUPLICATION EQUIPMENT REPLACEMENT (ED 99)   | 450,000       | 450,000                    |
| 6  | FUNCTIONAL DATA CENTER CONSOLIDATION (ED 99)        | 2,250,000     | 2,250,000                  |
| 7  | LABOR SERVICES                                      |               |                            |
| 8  | COMBINED RETIREMENT SYSTEM (ED 99)                  | 750,000       | 750,000                    |
| 9  | TELECOMMUNICATIONS                                  |               |                            |
| 10 | STATE TELECOMMUNICATIONS NETWORK (ED 99)            | 750,000       | 750,000                    |
| 11 | ALASKA PUBLIC BROADCASTING COMMISSION               |               |                            |
| 12 | KFSK BUILDING REPAIR & EQUIPMENT ACQUISITION (ED 1) | 45,300        | 45,300                     |
| 13 | PICKLE HILL BROADCASTING (ED 5)                     | 55,000        | 55,000                     |
| 14 | *****   | *****         |                            |
| 15 | ***** DEPARTMENT OF REVENUE *****                   |               |                            |
| 16 | *****   | *****         |                            |
| 17 | EDUCATION   |               |                            |
| 18 | REVENUE COLLECTION & MANAGEMENT                     |               |                            |
| 19 | REFURBISH 11TH FLOOR STATE OFFICE BUILDING (ED 4)   | 214,000       | 214,000                    |
| 20 | AUTOMATED ACCOUNTING & MGMT INFO SYSTEM (ED 99)     | 400,000       | 400,000                    |
| 21 | DEVELOPMENT   |               |                            |
| 22 | MUNICIPAL BOND BANK AUTHORITY RESERVES (ED 99)      | 4,000,000     | 4,000,000                  |

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| 1  |   | APPROPRIATION | APPROPRIATION FUND SOURCES |
|----|---|---------------|----------------------------|
| 2  |   | ALLOCATIONS   | GENERAL FUND OTHER FUNDS   |
| 3  | *****   | *****         |                            |
| 4  | ***** DEPARTMENT OF EDUCATION *****               |               |                            |
| 5  | *****   | *****         |                            |
| 6  | EDUCATION   |               |                            |
| 7  | ELEMENTARY & SECONDARY EDUCATION                  |               |                            |
| 8  | ASBESTOS IDENTIFICATION AND REPLACEMENT (ED 99)   | 2,500,000     | 2,500,000                  |
| 9  | STATE OWNERSHIP OF SCHOOL SITES (ED 99)           | 500,000       | 500,000                    |
| 10 | LEARN ALASKA ITV MATERIALS PRODUCTION (ED 99)     | 520,000       | 520,000                    |
| 11 | CIP PLANNING GRANTS (ED 99)                       | 250,000       | 250,000                    |
| 12 | KAKE SCHOOL UPGRADE DESIGN & PHASE I CONST (ED 2) | 1,900,000     | 1,900,000                  |
| 13 | BREVIG MISSION SCHOOL IMPROVEMENTS (ED 23)        | 2,600,000     | 2,600,000                  |
| 14 | STEVENS VILLAGE SCHOOL IMPROVEMENTS (ED 24)       | 1,300,000     | 1,300,000                  |
| 15 | GRAYLING SCHOOL IMPROVEMENTS (ED 24)              | 1,500,000     | 1,500,000                  |
| 16 | CHALKYITSIK SCHOOL IMPROVEMENTS (ED 24)           | 1,000,000     | 1,000,000                  |
| 17 | NAPASKIAK SCHOOL IMPROVEMENTS (ED 25)             | 2,800,000     | 2,800,000                  |
| 18 | MEKORYUK SCHOOL IMPROVEMENTS (ED 25)              | 1,900,000     | 1,900,000                  |
| 19 | EDUCATION, INFORMATION & CULTURAL SERVICES        |               |                            |
| 20 | PURCHASE OF THE SHELDON JACKSON MUSEUM (ED 3)     | 2,000,000     | 2,000,000                  |
| 21 | STATE MUSEUM COLLECTIONS AQUISITIONS (ED 99)      | 175,000       | 175,000                    |
| 22 | AUTOMATED CIRCULATION SYSTEM (ED 99)              | 360,000       | 360,000                    |
| 23 | STATE ARTS COUNCIL (ED 99)                        | 100,000       | 100,000                    |
| 24 | LIBRARY ACQUISITIONS (ED 99)                      | 430,000       | 430,000                    |
| 25 | PUBLIC LIBRARY CONSTRUCTION (ED 99)               | 500,000       | 500,000                    |

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| 1  | DEPARTMENT OF EDUCATION (CONT.)                       |               | 1                          |
|----|---|---------------|----------------------------|
| 2  |   | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  |   | ALLOCATIONS   | GENERAL FUND OTHER FUNDS   |
| 4  | MUSEUM PLANNING & DESIGN/AQUATIC DISPLAY (ED 4)       | ITEMS 400,000 | 400,000                    |
| 5  | KENAI/SOLDOTNA SHELTERED WORKSHOP (ED 5)              | 100,000       | 100,000                    |
| 6  | ADULT AND VOCATIONAL EDUCATION                        |               |                            |
| 7  | PURCHASE OF TRAINING EQUIPMENT (ED 6)                 | 940,000       | 940,000                    |
| 8  | ALASKA VOC TECH FACILITY REPAIR & MAJOR MAINT. (ED 6) | 600,000       | 600,000                    |
| 9  | ALASKA VOC-TECH CENTER DORMITORY (ED 6)               | 500,000       | 500,000                    |
| 10 | *****   | *****         |                            |
| 11 | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES          | *****         |                            |
| 12 | *****   | *****         |                            |
| 13 | EDUCATION   |               |                            |
| 14 | DHSS ADMINISTRATION & SUPPORT                         |               |                            |
| 15 | DHSS RENOVATION AND REPAIR (ED 99)                    | 2,500,000     | 2,500,000                  |
| 16 | CORDOVA HOSPITAL - CONSTRUCTION GRANTS (ED 2)         | 8,000,000     | 8,000,000                  |
| 17 | WRANGELL HOSPITAL DESIGN (ED 1)                       | 400,000       | 400,000                    |
| 18 | MENTAL HEALTH & DEVELOPMENTAL DISABILITIES            |               |                            |
| 19 | API CHILDREN'S FACILITY (ED 7-15)                     | 500,000       | 500,000                    |
| 20 | YOUTH FACILITY CONSTRUCTION                           |               |                            |
| 21 | FAIRBANKS YOUTH FACILITY W/IG (ED 20)                 | 3,250,000     | 3,250,000                  |
| 22 | BETHEL DETENTION FACILITY (ED 25)                     | 3,400,000     | 3,400,000                  |
| 23 | SOUTHEAST REGIONAL YOUTH FACILITY (ED 1)              | 1,200,000     | 1,200,000                  |
| 24 | PUBLIC HEALTH   |               |                            |
| 25 | EMS AMBULANCE/EQUIPMENT (ED 99)                       | 100,000       | 100,000                    |

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| 1  |  | APPROPRIATION | APPROPRIATION FUND SOURCES | 1  |
|----|--|---------------|----------------------------|----|
| 2  |  | ALLOCATIONS   | GENERAL FUND OTHER FUNDS   | 2  |
| 3  | *****  | *****         |                            | 3  |
| 4  | ***** DEPARTMENT OF LABOR                              | *****         |                            | 4  |
| 5  | *****  | *****         |                            | 5  |
| 6  | SOCIAL SERVICES  |               |                            | 6  |
| 7  | EMPLOYMENT STABILIZATION                               |               |                            | 7  |
| 8  | SHA SOFTWARE & TELECOMMUNICATIONS NETWORK (ED 99)      | 80,000        | 80,000                     | 8  |
| 9  | STORAGE DEVICE & TELECOMMUNICATIONS CONTROLLER (ED 99) | 199,500       | 199,500                    | 9  |
| 10 | INSTALL HIGH SPEED PRINTER (ED 4)                      | 63,500        | 63,500                     | 10 |
| 11 | PURCHASE DOL TELEPHONE SYSTEMS (ED 99)                 | 196,000       | 196,000                    | 11 |
| 12 | RURAL OFFICES RENOVATIONS (ED 95)                      | 90,000        | 90,000                     | 12 |
| 13 | PUBLIC PROTECTION                                      |               |                            | 13 |
| 14 | PUBLIC PROTECTION                                      |               |                            | 14 |
| 15 | MECHANICAL INSPECTION DATA PROCESSING SYSTEM (ED 7-15) | 200,000       | 200,000                    | 15 |
| 16 | COMPUTER UPGRADE (ED 99)                               | 287,700       | 287,700                    | 16 |
| 17 | *****  | *****         |                            | 17 |
| 18 | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT    | *****         |                            | 18 |
| 19 | *****  | *****         |                            | 19 |
| 20 | EDUCATION  |               |                            | 20 |
| 21 | OFFICE OF ENTERPRISE                                   |               |                            | 21 |
| 22 | GENERAL FUND MATCH FOR EDA FEDERAL FUNDS (ED 99)       | 600,000       | 600,000                    | 22 |
| 23 | COMMISSIONER AND ADMINISTRATIVE SERVICES               |               |                            | 23 |
| 24 | OFFICE AUTOMATION AND COMMUNICATION (ED 99)            | 61,900        | 61,900                     | 24 |

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| 1  | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) |  |               |                            | 1  |
| 2  |   |  | APPROPRIATION | APPROPRIATION FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS                                | ITEMS         | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | AGRICULTURE AND FORESTRY                              |  |               |                            | 4  |
| 5  | POINT MACKENZIE ELECTRIFICATION (ED 16)               |  | 3,057,000     | 3,057,000                  | 5  |
| 6  | ALASKA POWER AUTHORITY STATEWIDE PROJECTS             |  |               |                            | 6  |
| 7  | RURAL ELECTRIFICATION (ED 99)                         |  | 3,281,000     | 3,281,000                  | 7  |
| 8  | MANAGEMENT INFORMATION SYSTEM (ED 99)                 |  | 505,000       | 505,000                    | 8  |
| 9  | BLACK BEAR LAKE HYDROELECTRIC PROJECT (ED 2)          |  | 50,000        | 50,000                     | 9  |
| 10 | SILVER LAKE HYDROELECTRIC PROJECT (ED 6)              |  | 105,000       | 105,000                    | 10 |
| 11 | WASTE HEAT RECOVERY (ED 99)                           |  | 1,131,000     | 1,131,000                  | 11 |
| 12 | RURAL ENERGY RECONNAISSANCE (ED 99)                   |  | 250,000       | 250,000                    | 12 |
| 13 | GRANT LAKE HYDROELECTRIC PROJECT (ED 6)               |  | 105,000       | 105,000                    | 13 |
| 14 | REGIONAL FEASIBILITY PROGRAM (ED 99)                  |  | 505,000       | 505,000                    | 14 |
| 15 | TYEE-SWAN LAKE INTERTIE (ED 1)                        |  | 404,000       | 404,000                    | 15 |
| 16 |   | *****                                      | *****         |                            | 16 |
| 17 |   | ***** DEPARTMENT OF MILITARY AFFAIRS ***** |               |                            | 17 |
| 18 |   | *****                                      | *****         |                            | 18 |
| 19 | EDUCATION   |  |               |                            | 19 |
| 20 | LIFE & PROPERTY PROTECTION                            |  |               |                            | 20 |
| 21 | UPGRADE STATE FACILITIES (ED 99)                      |  | 450,000       | 450,000                    | 21 |
| 22 | ANCHORAGE ARMORY/DMS (ED 7-15)                        |  | 7,863,100     | 2,767,100 5,096,000        | 22 |
| 23 | JUNEAU HANGAR (AAOF) (ED 4)                           |  | 3,881,200     | 1,111,900 2,769,300        | 23 |
| 24 | CONSTRUCTION/CONTINGENCY PLANNING (ED 99)             |  | 400,000       | 100,000 300,000            | 24 |
| 25 | KOTZEBUE ARMORY (ED 22)                               |  | 3,280,200     | 3,280,200                  | 25 |

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| 1  | DEPARTMENT OF MILITARY AFFAIRS (CONT.)                    |   |                   |                            | 1  |
| 2  |   |   | APPROPRIATION     | APPROPRIATION FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS                                 | ITEMS             | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | <i>cut</i> <del>VETERAN'S MEMORIAL FLAGPOLE (ED 17)</del> |   | <del>30,000</del> | <del>30,000</del>          | 4  |
| 5  |   | *****                                       | *****             |                            | 5  |
| 6  |   | ***** DEPARTMENT OF NATURAL RESOURCES ***** |                   |                            | 6  |
| 7  |   | *****                                       | *****             |                            | 7  |
| 8  | NATURAL RESOURCE MANAGEMENT                               |   |                   |                            | 8  |
| 9  | MANAGEMENT & ADMINISTRATION                               |   |                   |                            | 9  |
| 10 | REVENUE/BILLING SYSTEM (ED 99)                            |   | 300,000           | 300,000                    | 10 |
| 11 | LAND RECORDS/DATA CONVERSION (ED 99)                      |   | 2,200,000         | 2,200,000                  | 11 |
| 12 | LAND & WATER MANAGEMENT                                   |   |                   |                            | 12 |
| 13 | LAND DISPOSAL SURVEYS (ED 99)                             |   | 3,500,000         | 3,500,000                  | 13 |
| 14 | AGRICULTURE LAND ACCESS IMPROVEMENTS (ED 99)              |   | 2,500,000         | 2,500,000                  | 14 |
| 15 | FOREST MANAGEMENT   |   |                   |                            | 15 |
| 16 | MCGRATH FACILITIES (ED 24)                                |   | 980,000           | 980,000                    | 16 |
| 17 | KAKE OUTDOOR RECREATION FACILITY (ED 2)                   |   | 142,000           | 142,000                    | 17 |
| 18 | MINERAL/ENERGY MANAGEMENT                                 |   |                   |                            | 18 |
| 19 | SEISMIC DATA ACQUISITION (ED 99)                          |   | 4,500,000         | 4,500,000                  | 19 |
| 20 | PARKS & RECREATION MANAGEMENT                             |   |                   |                            | 20 |
| 21 | PARKS REHABILITATION (ED 99)                              |   | 2,900,000         | 2,600,000 300,000          | 21 |
| 22 | RECREATION LAND ACQUISITIONS (ED 5)                       |   | 150,000           | 150,000                    | 22 |
| 23 | LAND/WATER CONSERVATION GRANTS (ED 99)                    |   | 1,000,000         | 1,000,000                  | 23 |
| 24 | HISTORIC PRESERVATION GRANTS (ED 99)                      |   | 640,000           | 640,000                    | 24 |
| 25 | KENAI RIVER COMPREHENSIVE PLAN (ED 5)                     |   | 160,000           | 160,000                    | 25 |

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| 1  | DEPARTMENT OF NATURAL RESOURCES (CONT.)                |             |                     |                            |                          | 1  |
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| 2  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 2  |
| 3  |  |             |                     |                            |                          | 3  |
| 4  | SETTLERS COVE STATE RECREATION SITE IMPROVEMENT (ED 1) |             | 250,000             | 250,000                    |                          | 4  |
| 5  | SEWARD HIGHWAY SCENIC CORRIDOR (ED 7-15)               |             | 435,000             | 435,000                    |                          | 5  |
| 6  | *****  |             | *****               |                            |                          | 6  |
| 7  | ***** DEPARTMENT OF FISH & GAME *****                  |             |                     |                            |                          | 7  |
| 8  | *****  |             | *****               |                            |                          | 8  |
| 9  | EDUCATION  |             |                     |                            |                          | 9  |
| 10 | FISH AND GAME CAPITAL PROJECTS                         |             |                     |                            |                          | 10 |
| 11 | VESSEL MAJOR MAINTENANCE (ED 99)                       |             | 150,000             | 150,000                    |                          | 11 |
| 12 | ADMINISTRATION ACCOUNTING EXPANSION (ED 99)            |             | 119,300             | 119,300                    |                          | 12 |
| 13 | FIELD STATION & OFFICE FACILITIES (ED 99)              |             | 510,800             | 510,800                    |                          | 13 |
| 14 | CRYSTAL LAKE HATCHERY CHINOOK PRODUC. EXPANSI (ED 1)   |             | 646,400             | 646,400                    |                          | 14 |
| 15 | CREAMERS REFUGE ENHANCEMENT (ED 20)                    |             | 55,000              | 55,000                     |                          | 15 |
| 16 | POTTER MARSH REFUGE (ED 7-15)                          |             | 105,000             | 105,000                    |                          | 16 |
| 17 | SMALL VESSEL SUPPORT (ED 93)                           |             | 160,000             | 160,000                    |                          | 17 |
| 18 | DEER MOUNTAIN HATCHERY WATER SUPPLY (ED 1)             |             | 106,000             | 106,000                    |                          | 18 |
| 19 | KLAUOCK HATCHERY IMPROVEMENT (ED 2)                    |             | 320,000             | 320,000                    |                          | 19 |
| 20 | CHIGNIK PILE DRIVER (ED 27)                            |             | 100,000             | 100,000                    |                          | 20 |
| 21 | PUBLIC ACCESS ACQUISITION (ED 92)                      |             | 481,000             | 201,000                    | 280,000                  | 21 |
| 22 | ACQUISITION & MAINTENANCE OF SONAR (ED 99)             |             | 450,000             | 450,000                    |                          | 22 |
| 23 | CAMPBELL TRACT WAREHOUSE (ED 7-15)                     |             | 150,000             | 150,000                    |                          | 23 |
| 24 | MOOSE RESEARCH CENTER (ED 5)                           |             | 70,000              | 70,000                     |                          | 24 |

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| 1  | DEPARTMENT OF FISH & GAME (CONT.)           |             |                     |                            |                          | 1  |
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| 2  |   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 2  |
| 3  |   |             |                     |                            |                          | 3  |
| 4  | NOME WAREHOUSE (ED 23)                      |             | 212,000             | 212,000                    |                          | 4  |
| 5  | FAIRBANKS OFFICE REPAIRS (ED 20)            |             | 110,000             | 110,000                    |                          | 5  |
| 6  | SHETTISHAM HATCHERY COMPLETION (ED 4)       |             | 3,019,000           | 3,019,000                  |                          | 6  |
| 7  | HABITAT DIVISION DATA MANAGEMENT (ED 99)    |             | 265,000             | 265,000                    |                          | 7  |
| 8  | SHELLFISH & GROUND FISH ASSESSMENTS (ED 99) |             | 253,000             | 253,000                    |                          | 8  |
| 9  | *****                                       |             | *****               |                            |                          | 9  |
| 10 | ***** DEPARTMENT OF PUBLIC SAFETY *****     |             |                     |                            |                          | 10 |
| 11 | *****                                       |             | *****               |                            |                          | 11 |
| 12 | EDUCATION                                   |             |                     |                            |                          | 12 |
| 13 | FISH AND WILDLIFE PROTECTION                |             |                     |                            |                          | 13 |
| 14 | STATEWIDE EQUIPMENT (ED 99)                 |             | 100,800             | 100,800                    |                          | 14 |
| 15 | VESSEL SEIZURE COSTS (ED 99)                |             | 160,000             | 160,000                    |                          | 15 |
| 16 | THREE 22' PATROL SKIFFS (ED 99)             |             | 108,000             | 108,000                    |                          | 16 |
| 17 | TWO PATROL BOATS (ED 99)                    |             | 240,000             | 240,000                    |                          | 17 |
| 18 | AIRCRAFT HANGAR IMPROVEMENTS (ED 7-15)      |             | 132,400             | 132,400                    |                          | 18 |
| 19 | AIRCRAFT ENGINE REPLACEMENT (ED 27)         |             | 525,300             | 525,300                    |                          | 19 |
| 20 | LIFE AND PROPERTY PROTECTION                |             |                     |                            |                          | 20 |
| 21 | DRIVER TESTING EQUIPMENT (ED 7-15)          |             | 35,000              | 35,000                     |                          | 21 |
| 22 | CRIME IDENTIFICATION AND APPREHENSION       |             |                     |                            |                          | 22 |
| 23 | DALTON HIGHWAY HOUSING (ED 95)              |             | 800,000             | 800,000                    |                          | 23 |
| 24 | COLDFOOT HANGAR (ED 95)                     |             | 372,600             | 372,600                    |                          | 24 |
| 25 | DISPATCH CONSOLE - SOLDOTNA (ED 5)          |             | 85,000              | 85,000                     |                          | 25 |

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| 1  | DEPARTMENT OF PUBLIC SAFETY (CONT.)                        |             |                     |                            | 1                        |
| 2  |  |             |                     |                            | 2                        |
| 3  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| 4  | SOLDOTNA GARAGE (ED 5)                                     |             | 145,700             | 145,700                    |                          |
| 5  | RICHARDSON HIGHWAY COMMUNICATIONS LINK (ED 17)             |             | 600,700             | 600,700                    |                          |
| 6  | FIRING RANGE RECONSTRUCTION (ED 3)                         |             | 33,800              | 33,800                     |                          |
| 7  | JUDICIAL SERVICES RENOVATION - FAIRBANKS (ED 20)           |             | 86,100              | 86,100                     |                          |
| 8  | PUBLIC SAFETY TELEPHONE SYSTEM (ED 4)                      |             | 100,000             | 100,000                    |                          |
| 9  | ACADEMY EXPANSION PLANNING (ED 3)                          |             | 35,000              | 35,000                     |                          |
| 10 | LICENSE PRINTER (ED 99)                                    |             | 150,000             | 150,000                    |                          |
| 11 | KENAI JAIL (ED 5)  |             | 814,000             | 814,000                    |                          |
| 12 | *****  |             | *****               |                            |                          |
| 13 | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES ***** |             |                     |                            |                          |
| 14 | *****  |             | *****               |                            |                          |
| 15 | TRANSPORTATION   |             |                     |                            |                          |
| 16 | STATEWIDE  |             |                     |                            |                          |
| 17 | FINANCIAL INFORMATION SYSTEM (ED 99)                       |             | 2,400,000           | 2,400,000                  |                          |
| 18 | STATEWIDE FACILITIES PLANNING (ED 99)                      |             | 100,000             | 100,000                    |                          |
| 19 | STATEWIDE HARBOR SURVEY STANDARDS (ED 99)                  |             | 100,000             | 100,000                    |                          |
| 20 | SMALL STREAMS FLOOD INVESTIGATION PROGRAM (ED 99)          |             | 150,000             | 10,000                     | 140,000                  |
| 21 | ALASKA COASTAL DATA COLLECTION (ED 99)                     |             | 250,000             | 250,000                    |                          |
| 22 | STATEWIDE BRIDGE PROGRAM (ED 99)                           |             | 1,409,000           | 281,800                    | 1,127,200                |
| 23 | LOCAL SERVICE ROADS, TRAILS AND BIKEWAYS (ED 99)           |             | 3,500,000           | 3,500,000                  |                          |
| 24 | STATEWIDE STATE EQUIPMENT FLEET                            |             |                     |                            |                          |
| 25 | STATEWIDE STATE EQUIPMENT FLEET (ED 99)                    |             | 19,183,800          |                            | 19,183,800               |

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| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |             |                     |                            | 1                        |
| 2  |  |             |                     |                            | 2                        |
| 3  |  | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
| 4  | CENTRAL REGION   |             |                     |                            |                          |
| 5  | CENTRAL ADVANCE PROJECT DEFINITION (ED 92)             |             | 500,000             | 500,000                    |                          |
| 6  | CENTRAL DESIGN ENGINEERING (ED 92)                     |             | 5,301,000           | 1,000,000                  | 4,301,000                |
| 7  | CENTRAL FACILITY INVENTORY/CONDITION SURVEY (ED 92)    |             | 400,000             | 400,000                    |                          |
| 8  | WHITTIER RAIL ACCESS IMPROVEMENTS (ED 6)               |             | 600,000             | 600,000                    |                          |
| 9  | CENTRAL SUPPLEMENTAL (ED 92)                           |             | 740,000             | 740,000                    |                          |
| 10 | HPR PLANNING (ED 92)                                   |             | 616,000             |                            | 616,000                  |
| 11 | CENTRAL REGION HIGHWAYS                                |             |                     |                            |                          |
| 12 | CENTRAL BRIDGE PROGRAM (ED 92)                         |             | 1,220,000           | 245,000                    | 975,000                  |
| 13 | NEW SEWARD HIGHWAY UPGRADE (ED 7-15)                   |             | 8,200,000           | 656,000                    | 7,544,000                |
| 14 | GLENN HWY-PALMER/WASILLA INTERSECTION (ED 16)          |             | 400,000             | 32,000                     | 368,000                  |
| 15 | ANCHORAGE RIDESHARING PROGRAM (ED 7-15)                |             | 115,000             |                            | 115,000                  |
| 16 | BONIFACE PARKWAY UPGRADE (ED 7-15)                     |             | 8,700,000           | 700,000                    | 8,000,000                |
| 17 | STERLING HWY RESURFACE MP 42-50 (ED 6)                 |             | 3,300,000           | 264,000                    | 3,036,000                |
| 18 | ANCHORAGE BUS TURNOUTS (ED 7-15)                       |             | 800,000             | 64,000                     | 736,000                  |
| 19 | KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)     |             | 5,022,000           | 480,000                    | 4,622,000                |
| 20 | NAKNEK/KING SALMON RD REHAB (ED 26)                    |             | 2,300,000           | 2,300,000                  |                          |
| 21 | SEWARD HWY REHAB 36TH SOUTH (ED 7-15)                  |             | 3,610,000           | 3,610,000                  |                          |
| 22 | KODIAK NEAR ISLAND BRIDGE PHASE II (ED 27)             |             | 14,500,000          | 14,500,000                 |                          |
| 23 | KENAI FLOOD DAMAGE REPAIR (ED 5)                       |             | 750,000             | 750,000                    |                          |
| 24 | SPENARD ROADS RESIDENTIAL PAVING (ED 7-15)             |             | 2,000,000           | 2,000,000                  |                          |
| 25 | CLARKS ROAD IMPROVEMENT & PAVING - ANCHORAGE (ED 7-15) |             | 700,000             | 700,000                    |                          |

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| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |  | 1             |                            |
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| 2  |  | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  | ALLOCATIONS  | ITEMS         | GENERAL FUND OTHER FUNDS   |
| 4  | NONDALTON ILIAMMA ROAD IMPROVEMENTS (ED 26)        | 1,000,000     | 1,000,000                  |
| 5  | CENTRAL REGION AVIATION                            |               |                            |
| 6  | FEDERAL AVIATION PROJECT & SYSTEM PLAN (ED 92)     | 2,800,000     | 400,000 2,400,000          |
| 7  | CENTRAL AIP FY'85 (ED 92)                          | 15,045,000    | 1,505,000 13,540,000       |
| 8  | MUNAPITCHUK AIRPORT CONSTRUCTION (ED 25)           | 3,300,000     | 3,300,000                  |
| 9  | KENAI AIRPORT RAMP (ED 5)                          | 2,750,000     | 2,750,000                  |
| 10   | ANCH INT'L AIRPORT CFR FACILITY (ED 7-15)          | 5,500,000     | 5,500,000                  |
| 11   | ANCH INT'L AIRPORT REMOTE FUELING APRON (ED 7-15)  | 3,500,000     | 3,500,000                  |
| 12   | ANCH INT'L AIRPORT BLAST PROTECTION (ED 7-15)      | 2,000,000     | 2,000,000                  |
| 13   | ANCH INT'L AIRPORT ANNUAL IMPROVEMENTS (ED 7-15)   | 500,000       | 500,000                    |
| 14   | ANCH INT'L AIRPORT MAINTENANCE EQUIPMENT (ED 7-15) | 1,000,000     | 1,000,000                  |
| 15   | ANCH INT'L AIRPORT MASTER PLAN UPDATE (ED 7-15)    | 200,000       | 200,000                    |
| 16   | ANCH INT'L AIRPORT NOISE ABATEMENT STUDY (ED 7-15) | 320,000       | 320,000                    |
| 17   | AIA TERMINAL EXPANSION PHASE II DESIGN (ED 7-15)   | 2,000,000     | 2,000,000                  |
| 18   | AIA MANAGEMENT INFORMATION SYSTEM (ED 7-15)        | 400,000       | 400,000                    |
| 19   | AIA GROUND RADAR (ED 7-15)                         | 5,000,000     | 5,000,000                  |
| 20   | AIA PAVEMENT REHABILITATION (ED 7-15)              | 1,800,000     | 1,800,000                  |
| 21   | AIA HYDRANT FUELING LINE (ED 7-15)                 | 1,000,000     | 1,000,000                  |
| 22   | KIPNUK AIRPORT IMPROVEMENTS (ED 25)                | 1,200,000     | 1,200,000                  |
| 23   | CENTRAL REGION FACILITIES                          |               |                            |
| 24   | IDITAROD TRAIL HEADQUARTERS GRANT (ED 7-15)        | 300,000       | 300,000                    |
| 25   | CENTRAL REGION EROSION CONTROL                     |               |                            |
| 26   | TUNTUTULIAK EROSION CONTROL (ED 25)                | 571,000       | 571,000                    |

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| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |   | 1             |                            |
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| 2  |   | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 3  | ALLOCATIONS                                       | ITEMS         | GENERAL FUND OTHER FUNDS   |
| 4  | KIPNUK EROSION CONTROL (ED 25)                    | 431,000       | 431,000                    |
| 5  | ANIAK EROSION CONTROL (ED 24)                     | 1,440,000     | 1,440,000                  |
| 6  | CENTRAL REGION PORTS AND HARBORS                  |               |                            |
| 7  | LARSEN BAY BOAT HARBOR (ED 27)                    | 450,000       | 450,000                    |
| 8  | NORTHERN REGION                                   |               |                            |
| 9  | NORTHERN ADVANCE PROJECT DEFINITION (ED 95)       | 1,500,000     | 1,500,000                  |
| 10   | STATEWIDE RESEARCH PROGRAM (ED 99)                | 1,600,000     | 800,000 800,000            |
| 11   | NORTHERN REGION HIGHWAYS                          |               |                            |
| 12   | NORTHERN DESIGN ENGINEERING (ED 95)               | 2,027,000     | 500,000 1,527,000          |
| 13   | NORTHERN HPR PLANNING (ED 95)                     | 425,000       | 425,000                    |
| 14   | NORTHERN BRIDGE PROGRAM (ED 95)                   | 2,810,000     | 562,000 2,248,000          |
| 15   | RICH HWY-GAKONA JCT. NORTH (ED 17)                | 200,000       | 16,000 184,000             |
| 16   | DALTON HWY RESURFACE AND CULVERTS (ED 95)         | 5,545,500     | 5,545,500                  |
| 17   | ELLIOTT HWY-FOX NORTH (ED 20)                     | 1,410,000     | 112,800 1,297,200          |
| 18   | PARKS HWY REHAB - NENANA SOUTH (ED 17)            | 8,800,000     | 704,000 8,096,000          |
| 19   | FARMERS LOOP RD ROW/UTILITIES (ED 20)             | 1,028,000     | 82,000 946,000             |
| 20   | BADGER ROAD (ED 20)                               | 933,700       | 74,700 859,000             |
| 21   | ALASKA HWY-ROBERTSON RIVER TO DOT LAKE (ED 17)    | 14,100,000    | 1,128,000 12,972,000       |
| 22   | FAIRBANKS F.A.U. SYSTEM (ED 20)                   | 2,500,000     | 200,000 2,300,000          |
| 23   | KOTZEBUE CITY STREETS (ED 22)                     | 700,000       | 700,000                    |
| 24   | NOATAK STREETS AND FACILITIES (ED 22)             | 500,000       | 500,000                    |
| 25   | BALLAINE ROAD BIKE TRAIL REPAIR-FAIRBANKS (ED 20) | 135,000       | 135,000                    |

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| 2  |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2            |
| 3  |  |             | ITEMS         | GENERAL FUND OTHER FUNDS   | 3            |
| 4  | NORTHERN REGION AVIATION                               |             |               |                            | 4            |
| 5  | FAIRBANKS INT'L AIRPORT IMPROVEMENTS (ED 20)           |             | 200,000       |                            | 200,000 5    |
| 6  | KOTZEBUE AIRPORT IMPROVEMENTS (ED 22)                  |             | 900,000       | 900,000                    | 6            |
| 7  | NORTHERN AIP PROJECTS (ED 95)                          |             | 11,400,000    | 1,219,200                  | 10,180,800 7 |
| 8  | NOME RUNWAY REHABILITATION PHASE II (ED 23)            |             | 2,100,000     | 2,100,000                  | 8            |
| 9  | DEADHORSE PARALLEL TAXIWAY (ED 22)                     |             | 2,500,000     |                            | 2,500,000 9  |
| 10 | SHUNGNAK AIRPORT IMPROVEMENTS (ED 22)                  |             | 1,300,000     | 1,300,000                  | 10           |
| 11 | NORTHERN REGION PORTS AND HARBORS                      |             |               |                            | 11           |
| 12 | NOME PORT FACILITY (ED 23)                             |             | 4,000,000     | 4,000,000                  | 12           |
| 13 | NORTHERN REGION FACILITIES                             |             |               |                            | 13           |
| 14 | JIM RIVER MAINTENANCE BUILDING RENOVATION (ED 24)      |             | 2,680,000     | 2,680,000                  | 14           |
| 15 | CREAMERS FIELD REFUGE BUILDINGS (ED 20)                |             | 150,000       | 150,000                    | 15           |
| 16 | NORTHERN REGION EROSION CONTROL                        |             |               |                            | 16           |
| 17 | NORTHERN EROSION CONTROL (ED 95)                       |             | 1,000,000     | 1,000,000                  | 17           |
| 18 | GALENA EROSION CONTROL (ED 24)                         |             | 1,500,000     | 1,500,000                  | 18           |
| 19 | SOUTHEAST REGION                                       |             |               |                            | 19           |
| 20 | SOUTHEAST ADVANCE PROJECT DEFINITION (ED 91)           |             | 200,000       | 200,000                    | 20           |
| 21 | SOUTHEAST REGION HIGHWAYS                              |             |               |                            | 21           |
| 22 | GLACIER HWY: INDIAN PT TO SHRINE OVERLAY (ED 4)        |             | 2,000,000     | 160,000                    | 1,840,000 22 |
| 23 | SOUTHEAST HPR/PL PLANNING (ED 91)                      |             | 176,000       |                            | 176,000 23   |
| 24 | SOUTHEAST BRIDGE PROGRAM (ED 91)                       |             | 300,000       | 300,000                    | 24           |
| 25 | KLAWOCK TO HOLLIS PHASE I (ED 2)                       |             | 3,000,000     | 240,000                    | 2,760,000 25 |

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| 2  |  | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2            |
| 3  |  |             | ITEMS         | GENERAL FUND OTHER FUNDS   | 3            |
| 4  | NORTH TONGASS HWY PHASE I (ED 1)                       |             | 4,000,000     | 320,000                    | 3,680,000 4  |
| 5  | PETERSBURG MAIN STREET (ED 1)                          |             | 900,000       | 72,000                     | 828,000 5    |
| 6  | WRANGELL AIRPORT ROAD (ED 1)                           |             | 450,000       | 36,000                     | 414,000 6    |
| 7  | KLONDIKE HIGHWAY SURFACING (ED 2)                      |             | 1,900,000     | 152,000                    | 1,748,000 7  |
| 8  | ZIMOVIA HIGHWAY (ED 1)                                 |             | 2,500,000     | 200,000                    | 2,300,000 8  |
| 9  | FISH CREEK BRIDGE REPLACEMENT (ED 4)                   |             | 1,100,000     | 88,000                     | 1,012,000 9  |
| 10 | TONGASS AVENUE TRAFFIC MANAGEMENT SYSTEM (ED 1)        |             | 150,000       | 150,000                    | 10           |
| 11 | TONGASS AVENUE CURB, GUTTER AND SIDEWALK (ED 1)        |             | 200,000       | 200,000                    | 11           |
| 12 | TONGASS AVENUE DRAINAGE IMPROVEMENTS (ED 1)            |             | 100,000       | 100,000                    | 12           |
| 13 | SOUTHEAST DESIGN ENGINEERING (ED 91)                   |             | 1,122,000     | 300,000                    | 822,000 13   |
| 14 | BENCH LAND ROAD (SITKA) (ED 3)                         |             | 2,600,000     | 2,600,000                  | 14           |
| 15 | PENINSULA POINT PAVING-KETCHIKAN (ED 1)                |             | 35,000        | 35,000                     | 15           |
| 16 | WRANGELL STIKINE EVERGREEN STREET PAVING (ED 1)        |             | 800,000       | 800,000                    | 16           |
| 17 | METLAKATLA - TAMGAS ROAD REHABILITATION (ED 1)         |             | 600,000       | 600,000                    | 17           |
| 18 | SOUTHEAST REGION AVIATION                              |             |               |                            | 18           |
| 19 | KETCHIKAN AIRPORT OVERLAY (ED 1)                       |             | 2,471,200     | 221,200                    | 2,250,000 19 |
| 20 | YAKUTAT AIRPORT DRAINAGE AND FLOATPLANE (ED 2)         |             | 1,500,000     | 150,000                    | 1,350,000 20 |
| 21 | SE REGIONAL FLOATPLANE FACILITY REPAIR/REHAB (ED 91)   |             | 200,000       | 100,000                    | 100,000 21   |
| 22 | HAINES AIRPORT RUNWAY REPAIR (ED 2)                    |             | 500,000       | 50,000                     | 450,000 22   |
| 23 | PETERSBURG RUNWAY EQUIPMENT (ED 1)                     |             | 158,000       | 14,400                     | 143,600 23   |
| 24 | GUSTAVUS RUNWAY EQUIPMENT (ED 2)                       |             | 158,000       | 14,400                     | 143,600 24   |
| 25 | SOUTHEAST REGION PORTS AND HARBORS                     |             |               |                            | 25           |
| 26 | SOUTHEAST HARBOR CONDITION SURVEY (ED 91)              |             | 50,000        | 50,000                     | 26           |

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## 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

|  | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |
|--|-------------|------------------------|-------------------------------|-----------------------------|
| 4 HARBORS EMERGENCY REPAIRS (ED 91)                      |             | 200,000                | 200,000                       |                             |
| 5 MEYERS CHUCK DOCK (ED 1)                               |             | 320,000                | 320,000                       |                             |
| 6 AUKE BAY BREAKWATER AND HARBOR FACILITY (ED 4)         |             | 600,000                | 600,000                       |                             |
| 7 ANGOON BOAT HARBOR EXPANSION (ED 2)                    |             | 200,000                | 200,000                       |                             |
| 8 KNUDSEN COVE HARBOR DESIGN (ED 1)                      |             | 200,000                | 200,000                       |                             |
| 9 SOUTHEAST REGION FACILITIES                            |             |                        |                               |                             |
| 10 SOUTHEAST FACILITY INVENTORY/CONDITION SURVEY (ED 91) |             | 100,000                | 100,000                       |                             |
| 11 SE HANDICAPPED CODE ENFORCEMENT/UPGRADE (ED 91)       |             | 100,000                | 100,000                       |                             |
| 12 CRAIG/KLAWOCK SHOP (ED 2)                             |             | 1,000,000              | 1,000,000                     |                             |
| 13 SOUTHEAST FACILITIES MAINTENANCE (ED 91)              |             | 600,000                | 600,000                       |                             |
| 14 SOUTHEAST REGIONAL COMPLEX EXPANSION (ED 91)          |             | 3,100,000              | 100,000                       | 3,000,000                   |
| 15 MARINE TRANSPORTATION                                 |             |                        |                               |                             |
| 16 MARINE HWY ADVANCE PROJECT DEFINITION (ED 99)         |             | 50,000                 | 50,000                        |                             |
| 17 MARINE HWY PRELIMINARY ENGINEERING (ED 99)            |             | 400,000                | 400,000                       |                             |
| 18 MARINE HWY SYSTEM IMPROVEMENTS (ED 99)                |             | 1,700,000              | 1,700,000                     |                             |
| 19 VESSEL REPOWER SUPPLEMENTAL (ED 91)                   |             | 1,300,000              | 500,000                       | 1,000,000                   |
| 20 MARINE HWY RESERVATION SYSTEM UPGRADE (ED 99)         |             | 1,245,000              | 1,245,000                     |                             |
| 21 M/V BARTLETT IMPROVEMENTS (ED 92)                     |             | 700,000                | 500,000                       | 200,000                     |
| 22 WRANGELL DOCK AND TOWER SUPPLEMENTAL (ED 1)           |             | 500,000                | 40,000                        | 460,000                     |
| 23 KETCHIKAN/SKAGWAY DOCK MODIFICATIONS (ED 1)           |             | 575,000                | 325,000                       | 250,000                     |

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II

|   | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | FUND SOURCES<br>OTHER FUNDS |
|---|-------------|------------------------|-------------------------------|-----------------------------|
| 3 *****   |             | *****                  |                               |                             |
| 4 ***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****    |             | *****                  |                               |                             |
| 5 *****   |             | *****                  |                               |                             |
| 6 NATURAL RESOURCE MANAGEMENT                             |             |                        |                               |                             |
| 7 WATER AND SEWER PROGRAMS                                |             |                        |                               |                             |
| 8 WATER SEWER & SOLID WASTE FACILITIES CONST (ED 99)      |             | 14,000,000             | 14,000,000                    |                             |
| 9 WASTEWATER DISPOSAL FACILITIES CONSTRUCTION (ED 99)     |             | 3,400,000              | 3,400,000                     |                             |
| 10 VILLAGE SAFE WATER CONSTRUCTION (ED 99)                |             | 2,000,000              | 2,000,000                     |                             |
| 11 KETCHIKAN SEWER EXPANSION (ED 1)                       |             | 300,000                | 300,000                       |                             |
| 12 EMMONAK WATER & SEWER SYSTEM PROJECT (ED 23)           |             | 1,600,000              | 1,600,000                     |                             |
| 13 PORT PROTECTION VSM STUDY (ED 2)                       |             | 25,000                 | 25,000                        |                             |
| 14 DATA MANAGEMENT (ED 99)                                |             | 600,000                | 600,000                       |                             |
| 15 *****  |             | *****                  |                               |                             |
| 16 ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ***** |             | *****                  |                               |                             |
| 17 *****  |             | *****                  |                               |                             |
| 18 SOCIAL SERVICES  |             |                        |                               |                             |
| 19 MUNICIPAL & REGIONAL ASSISTANCE                        |             |                        |                               |                             |
| 20 REGIONAL STRATEGIES (ED 22)                            |             | 720,000                | 720,000                       |                             |
| 21 COMMUNITY PROFILES (ED 93)                             |             | 400,000                | 400,000                       |                             |
| 22 METLAKATLA DAM REPAIR (ED 1)                           |             | 100,000                | 100,000                       |                             |
| 23 LOW INCOME & SENIOR CITIZEN ASSISTANCE                 |             |                        |                               |                             |
| 24 WEATHERIZATION AND ENERGY ASSISTANCE (ED 99)           |             | 5,700,000              | 4,700,000                     | 1,000,000                   |
| 25 SENIOR CITIZEN HOUSING DEVELOPMENT FUND (ED 99)        |             | 2,000,000              | 2,000,000                     |                             |

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JF

| 1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) |  | APPROPRIATION |              | APPROPRIATION FUND SOURCES |  |
|--|--|---------------|--------------|----------------------------|--|
|  | ALLOCATIONS  | ITEMS         | GENERAL FUND | OTHER FUNDS                |  |
| 3  |  |               |              |                            |  |
| 4  | SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)          | 3,500,000     | 3,500,000    |                            |  |
| 5  | LOW INCOME MULTIPLE FAMILY HOUSING DEVELOPMENT (ED 99) | 1,580,000     | 1,580,000    |                            |  |
| 6  | MANAGEMENT INFORMATION SYSTEM                          |               |              |                            |  |
| 7  | MANAGEMENT INFORMATION SYSTEM (ED 99)                  | 400,000       | 400,000      |                            |  |
| 8  | *****  | *****         |              |                            |  |
| 9  | ***** DEPARTMENT OF CORRECTIONS *****                  |               |              |                            |  |
| 10   | *****  | *****         |              |                            |  |
| 11   | EDUCATION  |               |              |                            |  |
| 12   | NOME   |               |              |                            |  |
| 13   | NOME CORRECTIONAL CENTER (ED 23)                       | 2,500,000     | 2,500,000    |                            |  |
| 14   | PALMER PRE-TRIAL CORRECTIONAL CENTER (ED 16)           | 3,500,000     | 3,500,000    |                            |  |
| 15   | NEW FACILITY (A) PLANNING (ED 99)                      | 140,000       | 140,000      |                            |  |
| 16   | *****  | *****         |              |                            |  |
| 17   | ***** UNIVERSITY OF ALASKA *****                       |               |              |                            |  |
| 18   | *****  | *****         |              |                            |  |
| 19   | EDUCATION  |               |              |                            |  |
| 20   | U OF A STATEWIDE SYSTEM PROJECTS                       |               |              |                            |  |
| 21   | NEEDS ASSESSMENT & CAMPUS DEVELOPMENT PLAN (ED 99)     | 1,000,000     | 1,000,000    |                            |  |
| 22   | UNIVERSITY OF ALASKA, FAIRBANKS                        |               |              |                            |  |
| 23   | UAF POWER PLANT EXPANSION (ED 20)                      | 4,000,000     |              | 4,000,000                  |  |
| 24   | FORESTRY RESEARCH AREAS COORDINATION (ED 20)           | 45,000        | 45,000       |                            |  |
| 25   | ALASKA GOVERNMENT HIGH SCHOOL TEXTBOOK PROJECT (ED 20) | 135,000       | 135,000      |                            |  |

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| 1 UNIVERSITY OF ALASKA (CONT.) |   | APPROPRIATION |              | APPROPRIATION FUND SOURCES |  |
|--------------------------------|---|---------------|--------------|----------------------------|--|
|                                | ALLOCATIONS   | ITEMS         | GENERAL FUND | OTHER FUNDS                |  |
| 3                              |   |               |              |                            |  |
| 4                              | SYMPHONY INSTRUMENT REPAIR & REPLACEMENT (ED 20)    | 65,000        | 65,000       |                            |  |
| 5                              | ALASKA MINERAL MARKET POTENTIAL STUDY (ED 20)       | 110,000       | 110,000      |                            |  |
| 6                              | UNIVERSITY SCIENCE ENDOWMENT (ED 20)                | 250,000       | 250,000      |                            |  |
| 7                              | STATEWIDE SERVICES BUILDING (ED 20)                 | 400,000       | 400,000      |                            |  |
| 8                              | AGRICULTURE DEVELOPMENT VEHICLES (ED 20)            | 29,000        | 29,000       |                            |  |
| 9                              | SHEEP CREED ROAD WIDENING & REPAIR (ED 20)          | 250,000       | 250,000      |                            |  |
| 10                             | LATHROP & STEVENS HALL RENOVATIONS (ED 20)          | 1,888,000     | 1,888,000    |                            |  |
| 11                             | UNIVERSITY OF ALASKA, ANCHORAGE                     |               |              |                            |  |
| 12                             | UAA CLASSRM/LABORATORY BLDG. PHASE II (ED 7-15)     | 16,677,000    | 16,677,000   |                            |  |
| 13                             | UNIVERSITY OF ALASKA, JUNEAU                        |               |              |                            |  |
| 14                             | UAJ STUDENT HOUSING PHASE I (ED 4)                  | 8,590,000     | 8,590,000    |                            |  |
| 15                             | CAMPUS ACCESS ROAD (ED 4)                           | 1,000,000     | 1,000,000    |                            |  |
| 16                             | ANCHORAGE COMMUNITY COLLEGE                         |               |              |                            |  |
| 17                             | ACC CLASSRM/ADMINISTRATIVE BLDG. (ED 7-15)          | 1,100,000     | 1,100,000    |                            |  |
| 18                             | *****   | *****         |              |                            |  |
| 19                             | ***** ALASKA COURT SYSTEM *****                     |               |              |                            |  |
| 20                             | *****   | *****         |              |                            |  |
| 21                             | ADMINISTRATION OF JUSTICE                           |               |              |                            |  |
| 22                             | ADMINISTRATION OF JUSTICE                           |               |              |                            |  |
| 23                             | FAIRBANKS COURT FACILITY IMPROVEMENTS (ED 20)       | 145,000       | 145,000      |                            |  |
| 24                             | REGIONAL MICROFILMING (ED 99)                       | 230,000       | 230,000      |                            |  |
| 25                             | SHARED RESOURCE WORD PROCESSING APPLICATION (ED 99) | 345,000       | 345,000      |                            |  |

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|    |  |             |               |                            |    |
|----|--|-------------|---------------|----------------------------|----|
| 1  | ALASKA COURT SYSTEM (CONT.)                              |             |               |                            | 1  |
| 2  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | ANCHORAGE TELEPHONE (ED 7-15)                            |             | 240,000       | 240,000                    | 4  |
| 5  | *****  |             | *****         |                            | 5  |
| 6  | ***** GRANTS TO MUNICIPALITIES (AS 37.05.315)            |             | *****         |                            | 6  |
| 7  | *****  |             | *****         |                            | 7  |
| 8  | EDUCATION  |             |               |                            | 8  |
| 9  | ELECTION DISTRICT 1                                      |             |               |                            | 9  |
| 10 | KETCHIKAN - HOSPITAL DESIGN (ED 1)                       |             | 500,000       | 500,000                    | 10 |
| 11 | SAXMAN - SAXMAN SEAPORT (ED 1)                           |             | 875,000       | 875,000                    | 11 |
| 12 | KETCHIKAN GATEWAY BOROUGH                                |             |               |                            | 12 |
| 13 | KETCHIKAN AIRPORT FERRY (ED 1)                           |             | 150,000       | 150,000                    | 13 |
| 14 | BYPASS ROUTE (ED 1)                                      |             | 2,330,900     | 2,330,900                  | 14 |
| 15 | SOUTH TONGASS SCHOOL PLANNING & DESIGN (ED 1)            |             | 750,000       | 750,000                    | 15 |
| 16 | PEDESTRIAN & BIKE PATHS (ED 1)                           |             | 25,000        | 25,000                     | 16 |
| 17 | CITY AND BOROUGH OF JUNEAU                               |             |               |                            | 17 |
| 18 | JUNEAU RECEIVING HOME STRUCTURAL REPAIRS (ED 4)          |             | 183,000       | 183,000                    | 18 |
| 19 | EAGLECREST EQUIPMENT AND IMPROVEMENTS (ED 4)             |             | 500,000       | 500,000                    | 19 |
| 20 | WATER AND SEWER IMPROVEMENTS (ED 4)                      |             | 500,000       | 500,000                    | 20 |
| 21 | MUNICIPALITY OF ANCHORAGE                                |             |               |                            | 21 |
| 22 | SNOW VALLEY LATERAL IMPROVEMENT DISTRICT (ED 7-15)       |             | 400,000       | 400,000                    | 22 |
| 23 | OLD SEWARD BIKE TRAIL FROM BRANDON TO DEARMONT (ED 7-15) |             | 165,000       | 165,000                    | 23 |
| 24 | LIMITED LOAD RD SERVICE AREAS SOUTH GOLDENVIEW (ED 7-15) |             | 300,000       | 300,000                    | 24 |

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|    |   |             |               |                            |    |
|----|---|-------------|---------------|----------------------------|----|
| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)           |             |               |                            | 1  |
| 2  |   |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | TRANSITION HOUSE-TRANSITIONAL CARE FACILITY/ (ED 7-15)    |             | 50,000        | 50,000                     | 4  |
| 5  | LIMITED ROAD SERVICE AREAS (ED 7-15)                      |             | 900,000       | 900,000                    | 5  |
| 6  | ELECTION DISTRICT 16                                      |             |               |                            | 6  |
| 7  | HOUSTON - BUS ROUTE UPGRADE (ED 16)                       |             | 100,000       | 100,000                    | 7  |
| 8  | PALMER - PUBLIC LIBRARY IMPROVEMENTS (ED 16)              |             | 450,000       | 450,000                    | 8  |
| 9  | WASILLA - SOUTH SIDE WATER EXTENSION (ED 16)              |             | 500,000       | 500,000                    | 9  |
| 10 | MATANUSKA-SUSITNA BOROUGH                                 |             |               |                            | 10 |
| 11 | PITTMAN ROAD ENGINEERING RIGHT-OF-WAY (ED 16)             |             | 400,000       | 400,000                    | 11 |
| 12 | LUCILLE ST FROM PARKS TO SELDON TO FISHOOK RD (ED 16)     |             | 450,000       | 450,000                    | 12 |
| 13 | HOUSTON CAMPER PARK ACCESS (ED 16)                        |             | 300,000       | 300,000                    | 13 |
| 14 | ELECTION DISTRICT 20                                      |             |               |                            | 14 |
| 15 | FAIRBANKS - WASTE WATER SLUDGE UTILIZATION (ED 20)        |             | 75,000        | 75,000                     | 15 |
| 16 | FAIRBANKS-STEESSE AREA VFW CAPITAL & RESCUE EQUIP (ED 20) |             | 33,000        | 33,000                     | 16 |
| 17 | FAIRBANKS NORTH STAR BOROUGH                              |             |               |                            | 17 |
| 18 | WOODRIVER ELEMENTARY SCHOOL ENERGY MANAGEMENT (ED 20)     |             | 70,000        | 70,000                     | 18 |
| 19 | WOODRIVER ELEMENTARY SCHOOL SITE IMPROVEMENT (ED 20)      |             | 25,000        | 25,000                     | 19 |
| 20 | ELECTION DISTRICT 25                                      |             |               |                            | 20 |
| 21 | EEK - HUMAN WASTE DISPOSAL (ED 25)                        |             | 250,000       | 250,000                    | 21 |
| 22 | KASIGLUK - HEALTH CLINIC (ED 25)                          |             | 110,000       | 110,000                    | 22 |
| 23 | TOKSOOK BAY - FISHERIES BUILDING (ED 25)                  |             | 60,000        | 60,000                     | 23 |

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|    |  |             |               |                            |    |
|----|--|-------------|---------------|----------------------------|----|
| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)            |             |               |                            | 1  |
| 2  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2  |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | ELECTION DISTRICT 26                                       |             |               |                            | 4  |
| 5  | UNALASKA - AIRPORT TERMINAL (ED 26)                        |             | 300,000       | 300,000                    | 5  |
| 6  | ELECTION DISTRICT 27                                       |             |               |                            | 6  |
| 7  | KODIAK - MONASHA CIRCLE AND BAYVIEW (ED 27)                |             | 750,000       | 750,000                    | 7  |
| 8  | KODIAK ISLAND BOROUGH                                      |             |               |                            | 8  |
| 9  | HIGH SCHOOL AUDITORIUM & MAIN ELEM. SCHOOL (ED 27)         |             | 900,000       | 900,000                    | 9  |
| 10 | OLD HARBOR EROSION CONTROL (ED 27)                         |             | 250,000       | 250,000                    | 10 |
| 11 | *****  |             | *****         |                            | 11 |
| 12 | ***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) ***** |             |               |                            | 12 |
| 13 | *****  |             | *****         |                            | 13 |
| 14 | EDUCATION  |             |               |                            | 14 |
| 15 | KWIGILLINGOK POWER GENERATOR HOUSING (ED 25)               |             | 80,000        | 80,000                     | 15 |

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|    |  |   |  |    |
|----|--|---|--|----|
| 1  | * SEC. 5   | THE FOLLOWING SETS OUT THE FUNDING OF THE |  | 1  |
| 2  | APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS |   |  | 2  |
| 3  | ACT.   |   |  | 3  |
| 4  | CAPITAL PROJECTS                                     |   |  | 4  |
| 5  | FEDERAL RECEIPTS                                     | 129,078,600                               |  | 5  |
| 6  | GENERAL FUND   | <del>286,454,000</del> <i>wt</i>          |  | 6  |
| 7  | INTER-AGENCY RECEIPTS                                | 3,450,000                                 |  | 7  |
| 8  | HIGHWAY WORKING CAPITAL FUND                         | 19,183,800                                |  | 8  |
| 9  | INTERNATIONAL AIRPORT REVENUE FUND                   | 23,420,000                                |  | 9  |
| 10 | PROGRAM RECEIPTS                                     | 400,000                                   |  | 10 |
| 11 | PUBLIC EMPLOYEES RETIREMENT FUND                     | 375,000                                   |  | 11 |
| 12 | TEACHERS RETIREMENT SYSTEM FUND                      | 375,000                                   |  | 12 |
| 13 | UNIVERSITY OF ALASKA REVENUE BONDS                   | 4,000,000                                 |  | 13 |
| 14 | *** TOTAL FUNDING ***                                | 466,768,400                               |  | 14 |
| 15 | ***** TOTAL BUDGET *****                             | <del>466,768,400</del> <i>wt</i>          |  | 15 |
| 16 | * SEC. 6   | THIS ACT TAKES EFFECT JULY 1, 1984.       |  | 16 |

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SCS CSHB 691(FIN)





BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

April 2, 1984

The Honorable Joe Hayes  
Speaker of the House  
Alaska State Legislature  
Pouch V  
Juneau, AK 99811

Dear Speaker Hayes:

Subject: SCS CSHB 691 (Fin) -- Making Special Appropriations for Capital Projects (Chapter 24, SLA 1984)

Under Article II, Section 15, of the Alaska Constitution, I have signed into law Senate Committee Substitute for Committee Substitute for House Bill No. 691 (Fin), making special appropriations for capital projects.

I have found it necessary but extremely difficult to veto approximately \$108,000,000 worth of projects from this measure. It was difficult because I felt I had to strike or reduce school projects, health facilities, road and airport projects -- things that I would normally like to approve. But, I had to do this because the combined total of approved projects -- projects enacted into law this session in seven capital appropriations -- is slightly more than \$700 million, the amount I recommended for such projects this past January.

In reviewing these seven bills, I was impressed by the breadth and depth of work put into the budgets by members of the House and Senate, as well as community and municipal leaders. I believe Alaska will be a better place to live and work as a result of the \$700 million in public improvements adopted by the Alaska Legislature and signed into law during the first 85 days of this session.

Unfortunately, you had only 65 days, and I had only 15 days in which to act on a total of nearly \$950 million in appropriations. As a result, not every community or statewide priority was encompassed by this package of legislation. For that reason, some community priorities were overlooked by the Legislature and others fell to my

Speaker Hayes

-2-

April 2, 1984

vetoed. Where mistakes or omissions were made, I look forward to working with you and the Senate leadership to rectify the situation.

Toward that end, I suggest we need to sit down and identify the necessary projects that must be funded by the State during this session, subject to available revenue and local or statewide importance. I firmly believe we have more than enough time remaining under the deadlines established by you and President Kerttula to work cooperatively on vitally important issues of public policy and finances.

Sincerely,

A handwritten signature in cursive script, appearing to read "Bill Sheffield".

Bill Sheffield  
Governor



# LAWS OF ALASKA

1984

Source

CSSB 94(Fin)

Chapter No.

45

Chapter 45

## AN ACT

Making special appropriations for capital projects;  
and providing for an effective date.

\* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

| 1  | 2  | 3   | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
|----|--|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 1  | * SEC. 2   | THE FOLLOWING APPROPRIATION ITEMS ARE FOR |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 2  | CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 3  | AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (EDB )    |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 4  | MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE      |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 5  | WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 6  | THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 7  | IS FOR INFORMATION PURPOSES ONLY.                        |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 8  |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 9  |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 10 |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 11 |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 12 |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 13 | GENERAL GOVERNMENT                                       |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 14 | STATE ATHLETIC COMMISSION                                |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 15 | BOXING COMMISSION OFFICE EQUIPMENT PURCHASE              |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 16 | ALASKA JUDO CUP TOURNAMENT EQUIPMENT/SUPPLY              |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 17 | PURCHASE   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 18 |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 19 |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 20 | SOCIAL SERVICES  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 21 | OLDER ALASKANS COMMISSION                                |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 22 | MED-ALERT, INCORPORATED-EQUIPMENT PURCHASE               |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 23 | (ED 7-15)  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 24 | GENERAL GOVERNMENT                                       |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 25 | ALASKA PUBLIC BROADCASTING COMMISSION                    |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|    | KAM-STUDIO 3 TRANSMITTER/ANTENNA RELOCATION, LAND        |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|    | ACQUISITION, DESIGN, PLANNING AND CONSTRUCTION           |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
|    | (ED 7-15)  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |

## 1 DEPARTMENT OF ADMINISTRATION (CONT.)

|   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
|---|-------------|---------------------|----------------------------|
|   |             |                     | GENERAL FUND OTHER FUNDS   |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)                               |             |                     |                            |
| <i>Wt</i> <del>LITTLE LEAGUE INC. REGIONS LEVEL FIELDS, CONSTRUCT</del> |             | 100,000             | 100,000 <i>Wt</i>          |
| <del>DUG-OUTS &amp; BACKSTOPS (ED 7-15)</del>                           |             |                     |                            |
| *****   |             |                     |                            |
| ***** DEPARTMENT OF EDUCATION *****                                     |             |                     |                            |
| *****   |             |                     |                            |
| EDUCATION   |             |                     |                            |
| ALASKA STATE COUNCIL ON THE ARTS  |             |                     |                            |
| <i>Wt</i> <del>VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE</del>     |             | 100,000             | 100,000 <i>Wt</i>          |
| <del>EQUIPMENT (ED 7-15)</del>  |             |                     |                            |
| LIBRARIES & MUSEUMS   |             |                     |                            |
| <i>Wt</i> <del>CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION</del>       |             | 60,000              | 60,000 <i>Wt</i>           |
| <del>(ED 10-21)</del>   |             |                     |                            |
| ALASKA GATEWAY SCHOOLS  |             |                     |                            |
| NORTHWAY NEW CLASSROOMS (ED 17)   |             | <i>Wt</i> 100,000   | 100,000 <i>Wt</i>          |
| CHATHAM SCHOOLS   |             |                     |                            |
| TENAKEE SCHOOL (ED 3)   |             | <i>Wt</i> 400,000   | 400,000 <i>Wt</i>          |
| COPPER RIVER SCHOOLS  |             |                     |                            |
| GLENNALLEN-NEW SCHOOL (ED 17)   |             | 550,000             | 550,000                    |
| DELTA/GREELY SCHOOLS  |             |                     |                            |
| DELTA VOCATIONAL EDUCATION BUILDING COMPLETION (ED 17)                  |             | 300,000             | 300,000                    |
| <i>Wt</i> <del>HOCKEY RINK MAINTENANCE EQUIPMENT (ED 17)</del>          |             | 37,000              | 37,000 <i>Wt</i>           |
| VOCATIONAL EDUCATION BUILDING COMPLETION (ED 17)                        |             | 100,000             | 100,000                    |

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## 1 DEPARTMENT OF EDUCATION (CONT.)

|   | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
|---|-------------|---------------------|----------------------------|
|   |             |                     | GENERAL FUND OTHER FUNDS   |
| DILLINGHAM CITY SCHOOLS   |             |                     |                            |
| DILLINGHAM SCHOOL DISTRICT ELEMENTARY SCHOOL ADDITION (ED 26)   |             | 1,400,000           | 1,400,000                  |
| KUSPUK SCHOOLS  |             |                     |                            |
| CROOKED CREEK SCHOOL WARM STORAGE (ED 24)   |             | 200,000             | 200,000                    |
| NENANA CITY SCHOOLS   |             |                     |                            |
| NENANA HIGH SCHOOL COMPLETION (ED 17)   |             | 2,700,000           | 2,700,000                  |
| YUKON FLATS SCHOOLS   |             |                     |                            |
| <i>Wt</i> <del>BEAVER SCHOOL CONSTRUCTION (ED 24)</del>   |             | 1,500,000           | 1,500,000 <i>Wt</i>        |
| YUKON/KOYUKUK SCHOOLS   |             |                     |                            |
| <i>Wt</i> <del>DISTRICT WIDE CODE UPGRADE (ED 24)</del>   |             | 250,000             | 250,000 <i>Wt</i>          |
| *****   |             |                     |                            |
| ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****  |             |                     |                            |
| *****   |             |                     |                            |
| SOCIAL SERVICES   |             |                     |                            |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |             |                     |                            |
| <i>Wt</i> <del>ALASKA CHILDRENS' SERVICES MAINTENANCE TRAINING</del>  |             | 325,000             | 325,000 <i>Wt</i>          |
| <del>BUILDING CONSTRUCTION, ROAD PAVING, SIDEWALK CONSTRUCTION (ED 7-15)</del>                                |             |                     |                            |
| <i>Wt</i> <del>ANGELUS MEMORIAL PARK ASSOCIATION PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)</del> |             | 325,000             | 325,000 <i>Wt</i>          |
| HEALTH  |             |                     |                            |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |             |                     |                            |
| ALASKA TREATMENT CENTER-NEUROLOGICALLY HANDICAPPED LIVING CENTER CONSTRUCTION (ED 7-15)                       |             | 1,000,000           | 1,000,000                  |

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|    |  |             |            |              |             |
|----|--|-------------|------------|--------------|-------------|
| 1  | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)   |             |            |              | 1           |
| 2  |  | ALLOCATIONS | ITEMS      | GENERAL FUND | OTHER FUNDS |
| 3  |  |             |            |              |             |
| 4  | ASSOCIATION FOR RETARDED CITIZENS OF ANCHORAGE<br>INCORPORATED-GROUP HOME CONSTRUCTION (ED 7-15) |             | 520,000    | 520,000      |             |
| 5  | <i>WA</i> BEAN'S CAFE-NEW FACILITY (ED 7-15)   |             | 600,000    | 600,000      | <i>WA</i>   |
| 6  | <i>WA</i> CLARE HOUSE-CATHOLIC SOCIAL SERVICES BUILDING<br>CONSTRUCTION OR PURCHASE (ED 7-15)    |             | 1,000,000  | 1,000,000    | <i>WA</i>   |
| 7  | <i>WA</i> NATIONAL FEDERATION OF THE BLIND-CONSTRUCTION<br>SECOND STORY OF BUILDING (ED 7-15)    |             | 300,000    | 300,000      | <i>WA</i>   |
| 8  | DEVELOPMENT  |             |            |              |             |
| 9  | INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL<br>EQUIPMENT                                  |             | 105,000    | 105,000      |             |
| 10 | TOK (ED 17)  | 1,600       |            |              |             |
| 11 | PORT ALCAN (ED 17)   | 2,000       |            |              |             |
| 12 | CANTWELL (ED 17)   | 5,200       |            |              |             |
| 13 | NENANA (ED 17)   | 7,200       |            |              |             |
| 14 | NORTH POLE (ED 18)   | 12,000      |            |              |             |
| 15 | SALCHA (ED 18)   | 77,000      |            |              |             |
| 16 | *****  |             | *****      |              |             |
| 17 | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****  |             |            |              |             |
| 18 | *****  |             | *****      |              |             |
| 19 | DEVELOPMENT  |             |            |              |             |
| 20 | ALASKA POWER AUTHORITY   |             |            |              |             |
| 21 | <i>WA</i> ANCHORAGE FAIRBANKS INTERTIE (ED 92)   |             | 17,000,000 | 17,000,000   | <i>WA</i>   |
| 22 | <i>WA</i> SUSITNA HYDROELECTRIC PROJECT (ED 92)  |             | 32,000,000 | 32,000,000   | <i>WA</i>   |
| 23 | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)  |             |            |              |             |
| 24 | <i>WA</i> MELLTOP YOUTH INCORPORATED FOR SKI AREA<br>IMPROVEMENTS (ED 7-15)                      |             | 550,000    | 550,000      | <i>WA</i>   |

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|    |  |             |                              |                    |             |    |
|----|--|-------------|------------------------------|--------------------|-------------|----|
| 1  |  | ALLOCATIONS | ITEMS                        | GENERAL FUND       | OTHER FUNDS | 1  |
| 2  |  |             |                              |                    |             | 2  |
| 3  | *****  |             | *****                        |                    |             | 3  |
| 4  | ***** DEPARTMENT OF MILITARY AFFAIRS *****                           |             |                              |                    |             | 4  |
| 5  | *****  |             | *****                        |                    |             | 5  |
| 6  | PUBLIC PROTECTION  |             |                              |                    |             | 6  |
| 7  | DENALI STATE PK  |             |                              |                    |             | 7  |
| 8  | <i>WA</i> VETERAN'S MEMORIAL FLAGPOLE (ED 17)                        |             | 30,000                       | 30,000             | <i>WA</i>   | 8  |
| 9  | *****  |             | *****                        |                    |             | 9  |
| 10 | ***** DEPARTMENT OF NATURAL RESOURCES *****                          |             |                              |                    |             | 10 |
| 11 | *****  |             | *****                        |                    |             | 11 |
| 12 | NATURAL RESOURCE MANAGEMENT  |             |                              |                    |             | 12 |
| 13 | MINERALS/ENERGY MANAGEMENT   |             |                              |                    |             | 13 |
| 14 | <i>WA</i> CHICAGO CREEK COAL PROJECT (ED 22)                         |             | 600,000                      | 600,000            | <i>WA</i>   | 14 |
| 15 | STATE PARKS  |             |                              |                    |             | 15 |
| 16 | <i>WA</i> INTERIOR TRAIL DEVELOPMENT (ED 20)                         |             | 185,000                      | 185,000            | <i>WA</i>   | 16 |
| 17 | DEVELOPMENT  |             |                              |                    |             | 17 |
| 18 | DIVISION OF AGRICULTURE  |             |                              |                    |             | 18 |
| 19 | <i>WA</i> BISON DRIFT BARRIER (ED 17)                                |             | 182,000                      | 182,000            | <i>WA</i>   | 19 |
| 20 | STATE PARKS  |             |                              |                    |             | 20 |
| 21 | <i>WA</i> CREAMER'S REFUGE & DAIRY BUILDING RENOVATION<br>(ED 19-21) |             | 150,000                      | 150,000            | <i>WA</i>   | 21 |
| 22 | <i>WA</i> SAND POINT HISTORIC PRESERVATION/RENOVATION (ED 26)        |             | 200,000                      | 200,000            | <i>WA</i>   | 22 |
| 23 | STATE FAIRS  |             |                              |                    |             | 23 |
| 24 | KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING<br>(ED 5)            |             | <i>WA</i> 400,000<br>750,000 | 400,000<br>750,000 | <i>WA</i>   | 24 |

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## 1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

|   | ALLOCATIONS | ITEMS   | GENERAL FUND | OTHER FUNDS |
|---|-------------|---------|--------------|-------------|
| DELTA FAIRGROUNDS IMPROVEMENTS (ED 17)  |             | 100,000 | 100,000      | WT          |
| TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)                                |             | 20,000  | 20,000       | WT          |
| TANANA VALLEY FAIR ASSOCIATION-CONCESSIONS, FACILITIES AND UTILITIES (ED 19-21) |             | 59,000  | 59,000       |             |
| TANANA VALLEY FAIR ASSOCIATION-STATEHOOD ANNIVERSARY GROUNDS UPGRADE (ED 19-21) |             | 80,000  | 80,000       |             |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)                                       |             |         |              |             |
| IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION (ED 7-15)                   |             | 100,000 | 100,000      | WT          |
| NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND EQUIPMENT (ED 7-15)                 |             | 176,100 | 176,100      | WT          |
| *****   |             |         |              |             |
| ***** DEPARTMENT OF FISH & GAME *****   |             |         |              |             |
| *****   |             |         |              |             |
| NATURAL RESOURCE MANAGEMENT   |             |         |              |             |
| HATCHERY FACILITIES   |             |         |              |             |
| HIDDEN FALLS CHINOOK FACILITY (ED 3)  |             | 650,000 | 650,000      | WT          |
| ELMENDORF HATCHERY WATER SUPPLY IMPROVEMENTS (ED 7-15)                          |             | 130,000 | 130,000      | WT          |
| SEWARD HIGHWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)                            |             | 250,000 | 250,000      | WT          |
| BIG LAKE HATCHERY EXPANSION (ED 16)   |             | 750,000 | 750,000      |             |

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|   | ALLOCATIONS | ITEMS   | GENERAL FUND | OTHER FUNDS |
|---|-------------|---------|--------------|-------------|
| *****   |             |         |              |             |
| ***** DEPARTMENT OF PUBLIC SAFETY *****                                       |             |         |              |             |
| *****   |             |         |              |             |
| PUBLIC PROTECTION   |             |         |              |             |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)                                     |             |         |              |             |
| WOMEN IN CRISIS-SHELTER FACILITY ADDITION (ED 20)                             |             | 205,000 | 205,000      |             |
| *****   |             |         |              |             |
| ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****                    |             |         |              |             |
| *****   |             |         |              |             |
| TRANSPORTATION  |             |         |              |             |
| EROSION CONTROL PROJECTS  |             |         |              |             |
| LITTLE TOK RIVER EROSION CONTROL (ED 17)                                      |             | 340,000 | 340,000      |             |
| MUNICIPAL PROJECTS  |             |         |              |             |
| KONGICANAK BOARDWALKS (ED 25)   |             | 100,000 | 100,000      | WT          |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)                                     |             |         |              |             |
| GLEN ALPS LIMITED ROAD SERVICE AREA FOR UPPER DEARMOUN ROAD UPGRADE (ED 7-15) |             | 360,000 | 360,000      | WT          |
| CENTRAL REGION HIGHWAYS   |             |         |              |             |
| EAST END ROAD PHASE ONE PAVING (ED 5)   |             | 700,000 | 700,000      |             |
| BEAR CREEK DRIVE PAVING (ED 5)  |             | 400,700 | 400,000      |             |
| BOGUT LAKE EXTENSION PROJECT DESIGN (ED 5)                                    |             | 150,000 | 150,000      | WT          |
| WHITTIER-SHOTGUN COVE ROAD RIGHT OF WAY (ED 6)                                |             | 500,000 | 500,000      |             |
| ANCHORAGE LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)                          |             | 100,000 | 100,000      | WT          |

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| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |  | 2             |  | 3  |             | 4  |  | 5  |  |
|--|--|---------------|--|--|-------------|----|--|----|--|
|  |  | APPROPRIATION |  | APPROPRIATION FUND SOURCES               |             |    |  |    |  |
|  |  | ALLOCATIONS   | ITEMS                                    | GENERAL FUND                             | OTHER FUNDS |    |  |    |  |
| 4  | <del>HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH</del><br><del>(ED 7-15)</del>                     |               | 250,000                                  | 250,000                                  |             | 4  |  | 4  |  |
| 5  | PETERSVILLE ROAD UPGRADE (ED 16)   |               | 250,000                                  | 250,000                                  |             | 5  |  | 5  |  |
| 6  | OLD HARBOR ROAD EXTENSION (ED 27)  |               | 375,000                                  | 375,000                                  |             | 6  |  | 6  |  |
| 7  | <del>KNIK ARM CROSSING NORTH &amp; SOUTH APPROACHES (ED 92)</del>  |               | 5,000,000                                | 5,000,000                                |             | 7  |  | 7  |  |
| 8  | CENTRAL REGION AVIATION  |               |  |  |             | 8  |  | 8  |  |
| 9  | ANCHORAGE INTERNATIONAL AIRPORT-NORTH/SOUTH AIRPORT<br>TERMINAL VISITOR INFORMATION BOOTHS (ED 7-15)     |               | <del>75,000</del><br><del>150,000</del>  | <del>75,000</del><br><del>150,000</del>  |             | 9  |  | 9  |  |
| 10   | <del>MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE</del><br><del>PLANNING &amp; DESIGN (ED 7-15)</del> |               | 300,000                                  | 300,000                                  |             | 10 |  | 10 |  |
| 11   | <del>ENWOK RUNWAY LIGHTING (ED 26)</del>   |               | 250,000                                  | 250,000                                  |             | 11 |  | 11 |  |
| 12   | <del>PEDRO BAY AIRPORT EXTENSION (ED 26)</del>   |               | 100,000                                  | 100,000                                  |             | 12 |  | 12 |  |
| 13   | CENTRAL REGION PORTS AND HARBORS   |               |  |  |             | 13 |  | 13 |  |
| 14   | AKUTAN PUBLIC DOCK FEASIBILITY STUDY (ED 26)   |               | 88,000                                   | 88,000                                   |             | 14 |  | 14 |  |
| 15   | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)  |               |  |  |             | 15 |  | 15 |  |
| 16   | <del>GLEN ALPS SERVICE AREA FOR UPPER DEARMOUN ROAD</del><br><del>UPGRADE (ED 7-15)</del>                |               | <del>100,000</del><br><del>515,000</del> | <del>100,000</del><br><del>515,000</del> |             | 16 |  | 16 |  |
| 17   | NORTHERN REGION HIGHWAYS   |               |  |  |             | 17 |  | 17 |  |
| 18   | RICHARDSON CORRIDOR-HIGHWAY IMPROVEMENTS (ED 18)   |               | 2,200,000                                | 2,200,000                                |             | 18 |  | 18 |  |
| 19   | <del>20 MILE SLOUGH AGRICULTURE PROJECT ROADS AND</del><br><del>BRIDGES (ED 18)</del>                    |               | 1,600,000                                | 1,600,000                                |             | 19 |  | 19 |  |
| 20   | ACCESS TO SILVER FOX MINE (ED 19-21)   |               | 155,000                                  | 155,000                                  |             | 20 |  | 20 |  |
| 21   | NORTHERN REGION AVIATION   |               |  |  |             | 21 |  | 21 |  |
| 22   | <del>DRY CREEK AIRSTRIP COMPLETION (ED 17)</del>   |               | 150,000                                  | 150,000                                  |             | 22 |  | 22 |  |
| 23   | <del>RED DEVIL AIRPORT LIGHTS (ED 24)</del>  |               | 250,000                                  | 250,000                                  |             | 23 |  | 23 |  |

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| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) |   | 2             |           | 3                          |             | 4  |  | 5  |  |
|--|---|---------------|-----------|----------------------------|-------------|----|--|----|--|
|  |   | APPROPRIATION |           | APPROPRIATION FUND SOURCES |             |    |  |    |  |
|  |   | ALLOCATIONS   | ITEMS     | GENERAL FUND               | OTHER FUNDS |    |  |    |  |
| 4  | SOUTHEAST REGION HIGHWAYS   |               |           |                            |             | 4  |  | 4  |  |
| 5  | <del>EDNA BAY ROADS STUDY (ED 2)</del>  |               | 10,000    | 10,000                     |             | 5  |  | 5  |  |
| 6  | STEPHEN RICHARDS DRIVE SAFETY LANES (ED 4)  |               | 160,000   | 160,000                    |             | 6  |  | 6  |  |
| 7  | MENDENHALL BOULEVARD SAFETY LANES (ED 4)  |               | 60,000    | 60,000                     |             | 7  |  | 7  |  |
| 8  | <del>JUNEAU AREA WIDE STREET IMPROVEMENTS (ED 4)</del>  |               | 1,400,000 | 1,400,000                  |             | 8  |  | 8  |  |
| 9  | SOUTHEAST REGION AVIATION   |               |           |                            |             | 9  |  | 9  |  |
| 10   | SITKA AIRPORT HYDRANTS PURCHASE & INSTALLATION<br>(ED 3)  |               | 25,000    | 25,000                     |             | 10 |  | 10 |  |
| 11   | SOUTHEAST REGION FACILITIES   |               |           |                            |             | 11 |  | 11 |  |
| 12   | <del>GOLD CREEK DEVELOPMENT EAST SIDE COMPLETION (ED 4)</del>   |               | 2,000,000 | 2,000,000                  |             | 12 |  | 12 |  |
| 13   | *****   |               | *****     |                            |             | 13 |  | 13 |  |
| 14   | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****  |               | *****     |                            |             | 14 |  | 14 |  |
| 15   | *****   |               | *****     |                            |             | 15 |  | 15 |  |
| 16   | SOCIAL SERVICES   |               |           |                            |             | 16 |  | 16 |  |
| 17   | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |               |           |                            |             | 17 |  | 17 |  |
| 18   | <del>MIDNIGHT SUN COUNCIL LOST LAKE SCOUT CAMP (ED 18)</del>  |               | 100,000   | 100,000                    |             | 18 |  | 18 |  |
| 19   | DEVELOPMENT   |               |           |                            |             | 19 |  | 19 |  |
| 20   | COMMUNITY PLANNING GRANTS   |               |           |                            |             | 20 |  | 20 |  |
| 21   | <del>THORNE BAY PROJECT PLANNING AND DESIGN (ED 2)</del>  |               | 180,000   | 180,000                    |             | 21 |  | 21 |  |
| 22   | GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)  |               |           |                            |             | 22 |  | 22 |  |
| 23   | <del>IKLUAY INCORPORATED VISITORS CENTER (ED 7-15)</del>  |               | 450,000   | 450,000                    |             | 23 |  | 23 |  |
| 24   | <del>ANCHORAGE NEIGHBORHOOD HOUSING SERVICES,</del><br><del>INCORPORATED LOAN FUND CAPITALIZATION (ED 7-15)</del> |               | 500,000   | 500,000                    |             | 24 |  | 24 |  |

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## 1 DEPARTMENT OF COMMUNITY &amp; REGIONAL AFFAIRS (CONT.)

|  | ALLOCATIONS | ITEMS     | GENERAL FUND | OTHER FUNDS |
|--|-------------|-----------|--------------|-------------|
| COOK INLET HOUSING AUTHORITY-ROBERT RUDE<br>INTERMEDIATE CARE FACILITY PLANNING AND DESIGN<br>(ED 7-15)        |             | 750,000   | 750,000      |             |
| COOK INLET TRIBAL COUNCIL CULTURAL HERITAGE EXHIBIT<br>(ED 7-15)   |             | 250,000   | 250,000      |             |
| DELTA CORPORATION-RIKA'S LANDING HISTORIC THEATER<br>(ED 17)   |             | 440,000   | 440,000      |             |
| HRANGELL MOUNTAIN TELEVISION AND RADIO CLUB WILLOW<br>MOUNTAIN RADIO-TELEVISION TOWER AND EQUIPMENT<br>(ED 17) |             | 150,000   | 150,000      |             |
| KAWERAK-REINDEER PROJECT (ED 23)   |             | 215,000   | 215,000      |             |
| MARY'S ICLOO-RELOCATION PROJECT (ED 23)  |             | 275,000   | 275,000      |             |
| *****  |             |           |              |             |
| ***** DEPARTMENT OF CORRECTIONS *****  |             |           |              |             |
| *****  |             |           |              |             |
| ADMINISTRATION OF JUSTICE  |             |           |              |             |
| OFFENDER CONFINEMENT REFORMATION & SUPERVISION   |             |           |              |             |
| PURCHASE OF THE BUCHNER BUILDING IN WHITTIER FOR<br>USE AS A CORRECTIONAL FACILITY (ED 6)                      |             | 7,500,000 | 7,500,000    |             |
| *****  |             |           |              |             |
| ***** UNIVERSITY OF ALASKA *****   |             |           |              |             |
| *****  |             |           |              |             |
| UNIVERSITY OF ALASKA   |             |           |              |             |
| UNIVERSITY OF ALASKA, FAIRBANKS  |             |           |              |             |
| AGRICULTURAL EXPERIMENT STATION PLANT SCIENCE<br>RESEARCH BUILDING (ED 19-21)                                  |             | 250,000   | 250,000      |             |

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## 1 UNIVERSITY OF ALASKA (CONT.)

|   | ALLOCATIONS | ITEMS     | GENERAL FUND | OTHER FUNDS |
|---|-------------|-----------|--------------|-------------|
| CALCIUM MAGNESIUM ACETATE PROJECT (ED 19-21)  |             | 100,000   | 100,000      |             |
| CAPITALIZATION OF PHYSICAL SCIENCES EQUIPMENT<br>(ED 19-21)   |             | 500,000   | 500,000      |             |
| BUCKERING BUILDING ADDITION COMPLETION (ED 19-21)   |             | 1,300,000 | 1,300,000    |             |
| FAIRBANKS SYMPHONY INSTRUMENTS REPAIRS & PURCHASE<br>(ED 19-21)   |             | 26,000    | 26,000       |             |
| KUAC CAPITAL EQUIPMENT (ED 19-21)   |             | 104,100   | 104,100      |             |
| MISCIBLE OIL DISPLACEMENT WORK (ED 19-21)   |             | 340,000   | 340,000      |             |
| MUSEUM COLLECTIONS ACQUISITION (ED 19-21)   |             | 300,000   | 300,000      |             |
| MUSEUM PHASE II DESIGN (ED 19-21)   |             | 995,000   | 995,000      |             |
| RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)   |             | 232,000   | 232,000      |             |
| SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE<br>LABORATORY (ED 19-21)  |             | 436,000   | 436,000      |             |
| EXPENDITURE OF THIS APPROPRIATION IS CONTINGENT UPON THE<br>FAILURE OF THE UNITED STATES AIR FORCE, DEPARTMENT OF<br>DEFENSE TO FUND THE ELECTRON MICROPROBE LABORATORY ON OR<br>BEFORE JULY 1, 1984.   |             |           |              |             |
| UNIVERSITY EXECUTIVE RESIDENCE UPGRADE (ED 19-21)   |             | 150,000   | 150,000      |             |
| WEST RIDGE NATURAL SCIENCE BUILDING (ED 19-21)  |             | 2,100,000 | 2,100,000    |             |
| THE APPROPRIATION TO UAF FOR THE WEST RIDGE NATURAL<br>SCIENCE BUILDING SITE PREP, UTILITIES HOOKUP, UTILIDOR<br>CONSTRUCTION AND POWER SUPPLY TO THE WEST RIDGE SITE IS<br>EXPRESSLY CONDITIONED ON A FINAL CONTRACT FOR<br>CONSTRUCTION OF THE SPECIFIED IMPROVEMENTS FOR WHICH THE<br>APPROPRIATION IS MADE BEING EXECUTED BY SEPT. 1, 1984. |             |           |              |             |

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| 1  | UNIVERSITY OF ALASKA (CONT.)                                      |             |               |               |              | 1  |
|----|---|-------------|---------------|---------------|--------------|----|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | <del>IF A FINAL CONTRACT FOR CONSTRUCTION OF THE SPECIFIED</del>  |             |               |               |              | 4  |
| 5  | <del>ITEMS HAS NOT BEEN ENTERED INTO BY THAT DATE THE</del>       |             |               |               |              | 5  |
| 6  | <del>APPROPRIATION IS VOID AND THE FUNDS APPROPRIATED LAPSE</del> |             |               |               |              | 6  |
| 7  | <del>INTO THE GENERAL FUND IMMEDIATELY.</del>                     |             |               |               |              | 7  |
| 8  | UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH                |             |               |               |              | 8  |
| 9  | <del>FUR FARMING RESEARCH &amp; INSTRUCTIONAL PROGRAM</del>       |             | 257,000       | 257,000       |              | 9  |
| 10 | <del>(ED 19-21)</del>   |             |               |               |              | 10 |
| 11 | UNIVERSITY OF ALASKA, ANCHORAGE                                   |             |               |               |              | 11 |
| 12 | <del>ALTERATIONS/RENOVATIONS (ED 7-15)</del>                      |             | 1,038,000     | 1,038,000     |              | 12 |
| 13 | <del>FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)</del>    |             | 87,500        | 87,500        |              | 13 |
| 14 | <del>INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT</del>        |             | 850,000       | 850,000       |              | 14 |
| 15 | <del>(ED 7-15)</del>  |             |               |               |              | 15 |
| 16 | <del>STUDENT SERVICE ATHLETIC EQUIPMENT AND FACILITY</del>        |             | 150,000       | 150,000       |              | 16 |
| 17 | <del>RENOVATION (ED 7-15)</del>                                   |             |               |               |              | 17 |
| 18 | UNIV. OF ALASKA ANCHORAGE/ANCHORAGE COMM COLLEGE                  |             |               |               |              | 18 |
| 19 | <del>UAA/ACC STUDENT HOUSING (ED 7-15)</del>                      |             | 3,200,000     | 3,200,000     |              | 19 |
| 20 | UNIVERSITY OF ALASKA, JUNEAU                                      |             |               |               |              | 20 |
| 21 | <del>SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR</del>     |             | 200,000       | 200,000       |              | 21 |
| 22 | <del>FURNISHINGS (ED 4)</del>                                     |             |               |               |              | 22 |
| 23 | ANCHORAGE COMMUNITY COLLEGE                                       |             |               |               |              | 23 |
| 24 | <del>ALTERATIONS/RENOVATIONS (ED 7-15)</del>                      |             | 2,224,000     | 2,224,000     |              | 24 |
| 25 | <del>INSTRUCTIONAL EQUIPMENT (ED 7-15)</del>                      |             | 850,000       | 850,000       |              | 25 |
| 26 | <del>PLANNING, DESIGN EAGLE RIVER CAMPUS (ED 7-15)</del>          |             | 100,000       | 100,000       |              | 26 |
| 27 | ISLANDS COMMUNITY COLLEGE   |             |               |               |              | 27 |
| 28 | <del>SITKA TEMPORARY MODULAR CLASSROOMS (ED 3)</del>              |             | 220,000       | 220,000       |              | 28 |

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| 1  | UNIVERSITY OF ALASKA (CONT.)                                  |             |               |               |              | 1  |
|----|---|-------------|---------------|---------------|--------------|----|
| 2  |   |             | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND  | OTHER FUNDS  | 3  |
| 4  | PRINCE WILLIAM SOUND COMMUNITY COLLEGE                        |             |               |               |              | 4  |
| 5  | <del>CORDOVA SITE ACQUISITION (ED 6)</del>                    |             | 100,000       | 100,000       |              | 5  |
| 6  | <del>VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT</del>     |             | 100,000       | 100,000       |              | 6  |
| 7  | <del>(ED 6)</del>   |             |               |               |              | 7  |
| 8  | TANANA VALLEY COMMUNITY COLLEGE                               |             |               |               |              | 8  |
| 9  | <del>STUDENT HOUSING PURCHASE/BIDDER DESIGNED</del>           |             | 400,000       | 400,000       |              | 9  |
| 10 | <del>CONSTRUCTION (ED 19-21)</del>                            |             |               |               |              | 10 |
| 11 | *****   |             | *****         |               |              | 11 |
| 12 | ***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****           |             |               |               |              | 12 |
| 13 | *****   |             | *****         |               |              | 13 |
| 14 | ED 3 BARANOF-CHICHAGOF  |             |               |               |              | 14 |
| 15 | SITKA SCHOOL DISTRICT MAINTENANCE BUILDING                    |             | 957,000       | 957,000       |              | 15 |
| 16 | <del>CONSTRUCTION (ED 3)</del>                                |             |               |               |              | 16 |
| 17 | ED 7-15 ANCHORAGE DISTRICT                                    |             |               |               |              | 17 |
| 18 | <del>ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)</del>      |             | 250,000       | 250,000       |              | 18 |
| 19 | <del>ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION</del>      |             | 3,500,000     | 3,500,000     |              | 19 |
| 20 | <del>(ED 7-15)</del>  |             |               |               |              | 20 |
| 21 | <del>ANCHORAGE-CENTRAL ABC SCHOOL SECOND FLOOR ADDITION</del> |             | 215,000       | 215,000       |              | 21 |
| 22 | <del>(ED 7-15)</del>  |             |               |               |              | 22 |
| 23 | <del>ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR</del>  |             | 867,800       | 867,800       |              | 23 |
| 24 | <del>ADDITION (ED 7-15)</del>                                 |             |               |               |              | 24 |
| 25 | <del>ANCHORAGE-CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT</del> |             | 145,500       | 145,500       |              | 25 |
| 26 | <del>(ED 7-15)</del>  |             |               |               |              | 26 |
| 27 | <del>ANCHORAGE-CHUGACH OPTIONAL INTERIOR IMPROVEMENTS</del>   |             | 429,700       | 429,700       |              | 27 |
| 28 | <del>(ED 7-15)</del>  |             |               |               |              | 28 |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|  | ALLOCATIONS | APPROPRIATION      |                    | APPROPRIATION FUND SOURCES |  |
|--|-------------|--------------------|--------------------|----------------------------|--|
|  |             | ITEMS              | GENERAL FUND       | OTHER FUNDS                |  |
| ANCHORAGE-CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)   |             | <del>714,000</del> | <del>714,000</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)</del>                                |             | <del>114,000</del> | <del>114,000</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-COLLEGE GATE ELEMENTARY, INSTALL ELECTRICAL OUTLETS (ED 7-15)</del>                     |             | <del>72,000</del>  | <del>72,000</del>  | <del>WT</del>              |  |
| <del>ANCHORAGE-DIMOND MEARS FIELD DEVELOPMENT (ED 7-15)</del>  |             | <del>950,000</del> | <del>950,000</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-DIMOND MEARS HOCKEY RINK PLANNING, DESIGN, CONSTRUCTION &amp; EQUIPMENT (ED 7-15)</del> |             | <del>410,000</del> | <del>410,000</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-DIMOND MEARS TRACK MODIFICATION (ED 7-15)</del>   |             | <del>240,000</del> | <del>240,000</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)</del>  |             | <del>343,000</del> | <del>343,000</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)</del>                                 |             | <del>485,000</del> | <del>485,000</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-EAST HIGH SCHOOL UPGRADE (ED 7-15)</del>  |             | <del>149,000</del> | <del>149,000</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE (ED 7-15)</del>                                      |             | <del>555,000</del> | <del>555,000</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-INLET VIEW SCHOOL OFFICE REMODELING AND KINDERGARTEN EXPANSION (ED 7-15)</del>          |             | <del>103,700</del> | <del>103,700</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)</del>                                  |             | <del>519,000</del> | <del>519,000</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR (ED 7-15)</del>                                    |             | <del>217,000</del> | <del>217,000</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15)</del>    |             | <del>245,000</del> | <del>245,000</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION SYSTEM (ED 7-15)</del>                   |             | <del>30,000</del>  | <del>30,000</del>  | <del>WT</del>              |  |
| ANCHORAGE-MULDOON SCHOOL, LIBRARY ADDITION (ED 7-15)   |             | 212,600            | 212,600            |                            |  |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|  | ALLOCATIONS | APPROPRIATION        |                      | APPROPRIATION FUND SOURCES |  |
|--|-------------|----------------------|----------------------|----------------------------|--|
|  |             | ITEMS                | GENERAL FUND         | OTHER FUNDS                |  |
| <del>ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION (ED 7-15)</del>            |             | <del>175,000</del>   | <del>175,000</del>   | <del>WT</del>              |  |
| ANCHORAGE-PTARMIGAN ELEMENTARY SCHOOL LIGHTING AND SAFETY IMPROVEMENTS (ED 7-15)   |             | 150,000              | 150,000              |                            |  |
| <del>ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT EXPANSION (ED 7-15)</del>      |             | <del>181,000</del>   | <del>181,000</del>   | <del>WT</del>              |  |
| ANCHORAGE-RUSSIAN JACK SCHOOL - REMODEL ROOF/DRAINAGE SYSTEM (ED 7-15)             |             | 127,000              | 127,000              |                            |  |
| <del>ANCHORAGE-SCHOOLS MICROCOMPUTER PROJECT (ED 7-15)</del>                       |             | <del>1,344,400</del> | <del>1,344,400</del> | <del>WT</del>              |  |
| <del>ANCHORAGE-WILLIAM ELEMENTARY REASPHALT EXISTING ENTRY WAY (ED 7-15)</del>     |             | <del>88,000</del>    | <del>88,000</del>    | <del>WT</del>              |  |
| <del>ANCHORAGE-WONDER PARK ELEMENTARY, REPLACEMENT INTERCOM SYSTEM (ED 7-15)</del> |             | <del>124,000</del>   | <del>124,000</del>   | <del>WT</del>              |  |
| ED 22 NORTH SLOPE-KOTZEBUE   |             |                      |                      |                            |  |
| NORTH SLOPE BOROUGH-BARROW VOCATIONAL EDUCATION FACILITY (ED 22)                   |             | 463,500              | 463,500              |                            |  |
| SELAWIK-LIBRARY/MULTI-USE FACILITY AND EQUIPMENT (ED 22)                           |             | 400,000              | 400,000              |                            |  |
| ED 26 BRISTOL BAY-ALEUTIAN ISLANDS   |             |                      |                      |                            |  |
| BRISTOL BAY BOROUGH SCHOOL IMPROVEMENTS (ED 26)                                    |             | 300,000              | 300,000              |                            |  |
| HEALTH   |             |                      |                      |                            |  |
| ED 2 INSIDE PASSAGE-CORDOVA  |             |                      |                      |                            |  |
| <del>CORDOVA HOSPITAL EQUIPMENT &amp; FURNISHINGS PURCHASE (ED 2)</del>            |             | <del>100,000</del>   | <del>100,000</del>   | <del>WT</del>              |  |
| KLAWOCK AMBULANCE PURCHASE (ED 2)  |             | 25,000               | 25,000               |                            |  |
| ED 16 MATANUSKA-SUSITNA  |             |                      |                      |                            |  |
| <del>VALLEY HOSPITAL URGENT CARE FACILITY, WASILLA (ED 16)</del>                   |             | <del>850,000</del>   | <del>850,000</del>   | <del>WT</del>              |  |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2  |  | 3           | 4         | 5            | 6           | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
|----|--|-------------|-----------|--------------|-------------|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
|    |  | ALLOCATIONS | ITEMS     | GENERAL FUND | OTHER FUNDS |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 4  | ED 19-21 FAIRBANKS DISTRICT  |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 5  | <del>FAIRBANKS MEMORIAL HOSPITAL PEDIATRICS EQUIPMENT (ED 19-21)</del>                   |             | 218,100   | 218,100      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 6  | <del>FAIRBANKS MODULAR AMBULANCE REPLACEMENTS (ED 19-21)</del>                           |             | 100,000   | 100,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 7  | ED 22 NORTH SLOPE-KOTZEBUE   |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 8  | <del>CLIANA CLINIC EMERGENCY VEHICLE &amp; EQUIPMENT (ED 22)</del>                       |             | 20,000    | 20,000       |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 9  | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS   |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 10 | <del>BRISTOL BAY AREA HOSPITAL EQUIPMENT (ED 26)</del>                                   |             | 80,000    | 80,000       |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 11 | ED 27 KODIAK-EAST ALASKA PENINSULA   |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 12 | <del>KODIAK ISLAND BOROUGH HOSPITAL EQUIPMENT (ED 27)</del>                              |             | 435,000   | 435,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 13 | NATURAL RESOURCE MANAGEMENT  |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 14 | ED 7-15 ANCHORAGE DISTRICT   |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 15 | <del>ANCHORAGE-ADSC WASTEWATER PROJECTS (ED 7-15)</del>                                  |             | 1,280,000 | 1,280,000    |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 16 | <del>ANCHORAGE-ADSC WATER PROJECTS (ED 7-15)</del>                                       |             | 805,000   | 805,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 17 | <del>ANCHORAGE-PRESERVATION WETLANDS ACQUISITION (ED 7-15)</del>                         |             | 400,000   | 400,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 18 | <del>ANCHORAGE-TAKU LAKE PARK DEVELOPMENT (ED 7-15)</del>                                |             | 50,000    | 50,000       |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 19 | MUNICIPALITY OF ANCHORAGE DRAINAGE PROJECTS  |             | 1,380,000 | 1,380,000    |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 20 | LITTLE RABBIT CREEK (ED 7-15)  | 130,000     |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 21 | 17/20TH-CHESTER (ED 7-15)  | 440,000     |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 22 | SOUTH GLEN HIGHWAY (ED 7-15)   | 810,000     |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 23 | ED 16 MATANUSKA-SUSITNA  |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 24 | <del>MATANUSKA-SUSITNA BOROUGH ALASKA TRANSPORTATION AND HISTORICAL MUSEUM (ED 16)</del> |             | 100,000   | 100,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2  |   | 3           | 4         | 5            | 6           | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
|----|---|-------------|-----------|--------------|-------------|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
|    |   | ALLOCATIONS | ITEMS     | GENERAL FUND | OTHER FUNDS |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 4  | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS  |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 5  | <del>UNALASKA WATER SYSTEM IMPROVEMENTS (ED 26)</del>   |             | 415,000   | 415,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 6  | PUBLIC PROTECTION   |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 7  | ED 7-15 ANCHORAGE DISTRICT  |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 8  | <del>ANCHORAGE-POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)</del>   |             | 2,500,000 | 2,500,000    |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 9  | ED 18 SOUTHEAST NORTH STAR BOROUGH  |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 10 | <del>NORTH POLE - NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)</del>  |             | 400,000   | 400,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 11 | ED 19-21 FAIRBANKS DISTRICT   |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 12 | <del>FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21)</del> |             | 292,000   | 292,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 13 | <del>FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION #4 DESIGN AND CONSTRUCTION (ED 19-21)</del>  |             | 120,000   | 120,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 14 | <del>FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)</del>        |             | 50,000    | 50,000       |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 15 | <del>FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT DISTRICT WIDE (ED 19-21)</del>     |             | 165,000   | 165,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 16 | <del>FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)</del>                |             | 250,000   | 250,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 17 | ED 22 NORTH SLOPE-KOTZEBUE  |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 18 | <del>KOTZEBUE-NANA REGION SEARCH AND RESCUE (ED 22)</del>   |             | 175,000   | 175,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 19 | DEVELOPMENT   |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 20 | ED 1 KETCHIKAN-WRANGELL-PETERSBURG  |             |           |              |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 21 | <del>KETCHIKAN-CITY BASEBALL FIELDS (ED 1)</del>  |             | 150,000   | 150,000      |             |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                    | 3 | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION<br>GENERAL FUND | APPROPRIATION<br>OTHER FUNDS | FUND SOURCES | 2  |
|----|--|---|-------------|------------------------|-------------------------------|------------------------------|--------------|----|
|    |  |   |             |                        |                               |                              |              |    |
| 4  | ED 2 INSIDE PASSAGE-CORDOVA  |   |             |                        |                               |                              |              | 4  |
| 5  | <i>Wt</i> <del>CRAIG PARK/RECREATION SITE ACQUISITION AND DEVELOPMENT (ED 2)</del> |   |             | 171,500                | 171,500                       |                              | <i>Wt</i>    | 5  |
| 6  | <i>Wt</i> HAINES-OSLUND PARK COMPLETION (ED 2)                                     |   |             | 122,000                | 122,000                       |                              |              | 6  |
| 7  | HAINES BOROUGH-MOSQUITO LAKE FIREHALL CONSTRUCTION (ED 2)                          |   |             | 200,000                | 200,000                       |                              |              | 7  |
| 8  | <i>Wt</i> <del>KAKE-HYDRO-POWERED WATER PUMPS/WATER SUPPLY (ED 2)</del>            |   |             | 196,000                | 196,000                       |                              | <i>Wt</i>    | 8  |
| 9  | <i>Wt</i> <del>KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 2)</del>           |   |             | 100,000                | 100,000                       |                              | <i>Wt</i>    | 9  |
| 10 | KLAWOCK-WATERLINE TO AIRPORT (ED 2)  |   |             | 570,000                | 570,000                       |                              |              | 10 |
| 11 | ED 3 BARANOF-CHICHAGOF   |   |             |                        |                               |                              |              | 11 |
| 12 | <i>Wt</i> <del>HOONAH-BOAT HARBOR IMPROVEMENTS (ED 3)</del>                        |   |             | 145,000                | 145,000                       |                              | <i>Wt</i>    | 12 |
| 13 | <i>Wt</i> <del>PELICAN-REBUILD COMMUNITY HALL (ED 3)</del>                         |   |             | 100,000                | 100,000                       |                              | <i>Wt</i>    | 13 |
| 14 | <i>Wt</i> <del>SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)</del>     |   |             | 800,000                | 800,000                       |                              | <i>Wt</i>    | 14 |
| 15 | SITKA-LANDFILL AREA REDEVELOPMENT (ED 3)   |   |             | 350,000                | 350,000                       |                              |              | 15 |
| 16 | <i>Wt</i> <del>SITKA-ACQUISITION/SITE/CONSTRUCTION/YOUTH BUILDING (ED 3)</del>     |   |             | 750,000                | 750,000                       |                              | <i>Wt</i>    | 16 |
| 17 | <i>Wt</i> <del>TENAKEE-PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)</del>          |   |             | 25,000                 | 25,000                        |                              | <i>Wt</i>    | 17 |
| 18 | ED 5 KENAI-COOK INLET  |   |             |                        |                               |                              |              | 18 |
| 19 | <i>Wt</i> <del>HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)</del>                       |   |             | 100,000                | 100,000                       |                              | <i>Wt</i>    | 19 |
| 20 | ED 6 NORTH KENAI-SOUTH COAST   |   |             |                        |                               |                              |              | 20 |
| 21 | <i>Wt</i> <del>SEWARD-FIRE PUMPER/WATER TANK/FIRE HALL (ED 6)</del>                |   |             | 178,500                | 178,500                       |                              | <i>Wt</i>    | 21 |
| 22 | SEWARD-RADIO TRANSLATOR PURCHASE & INSTALLATION (ED 6)                             |   |             | 38,000                 | 38,000                        |                              |              | 22 |

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|----|--|---|-------------|------------------------|-------------------------------|------------------------------|--------------|----|
|    |  |   |             |                        |                               |                              |              |    |
| 4  | <i>Wt</i> <del>VALDEZ-ALPINE WOODS FLOOD CONTROL COMPLETION (ED 6)</del>   |   |             | 300,000                | 300,000                       |                              | <i>Wt</i>    | 4  |
| 5  | <i>Wt</i> <del>VALDEZ-COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)</del>   |   |             | 2,000,000              | 2,000,000                     |                              | <i>Wt</i>    | 5  |
| 6  | <i>Wt</i> <del>WHITTIER MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)</del>   |   |             | 50,000                 | 50,000                        |                              | <i>Wt</i>    | 6  |
| 7  | ED 7-15 ANCHORAGE DISTRICT   |   |             |                        |                               |                              |              | 7  |
| 8  | <i>Wt</i> <del>ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15)</del>  |   |             | 740,000                | 740,000                       |                              | <i>Wt</i>    | 8  |
| 9  | <i>Wt</i> <del>ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)</del>  |   |             | 75,000                 | 75,000                        |                              | <i>Wt</i>    | 9  |
| 10 | <i>Wt</i> <del>ANCHORAGE-CAD-LEIS/COMPUTER ASSISTED DISPATCH LAN (ED 7-15)</del>   |   |             | 535,000                | 535,000                       |                              | <i>Wt</i>    | 10 |
| 11 | <i>Wt</i> <del>ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)</del>   |   |             | 50,000                 | 50,000                        |                              | <i>Wt</i>    | 11 |
| 12 | <i>Wt</i> <del>ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)</del>  |   |             | 166,000                | 166,000                       |                              | <i>Wt</i>    | 12 |
| 13 | <i>Wt</i> <del>ANCHORAGE-MULCAHY PARK, CONSTRUCTION OF LIGHTING, BOX SEATS, PRESS BOX, DRESSING ROOMS, CONCESSION STANDS (ED 7-15)</del> |   |             | 100,000                | 100,000                       |                              | <i>Wt</i>    | 13 |
| 14 | <i>Wt</i> <del>ANCHORAGE-MOBILE DIGITAL TERMINALS (ED 7-15)</del>  |   |             | 100,000                | 100,000                       |                              | <i>Wt</i>    | 14 |
| 15 | <i>Wt</i> <del>ANCHORAGE-POLICE HEADQUARTERS (ED 7-15)</del>   |   |             | 1,000,000              | 1,000,000                     |                              | <i>Wt</i>    | 15 |
| 16 | <i>Wt</i> <del>ANCHORAGE-REPLACEMENT MEDIC UNITS (ED 7-15)</del>   |   |             | 60,000                 | 60,000                        |                              | <i>Wt</i>    | 16 |
| 17 | <i>Wt</i> <del>ANCHORAGE-REPLACEMENT PUMPER (ED 7-15)</del>  |   |             | 143,000                | 143,000                       |                              | <i>Wt</i>    | 17 |
| 18 | <i>Wt</i> <del>ANCHORAGE-RESOLVE TRUCK (ED 7-15)</del>   |   |             | 30,000                 | 30,000                        |                              | <i>Wt</i>    | 18 |
| 19 | <i>Wt</i> <del>ANCHORAGE-DEACH LAKE PARK DEVELOPMENT (ED 7-15)</del>   |   |             | 450,000                | 450,000                       |                              | <i>Wt</i>    | 19 |
| 20 | <i>Wt</i> <del>ANCHORAGE-LITTLE TREE SUBDIVISION DRAINAGE UPGRADE (ED 7-15)</del>  |   |             | 285,000                | 285,000                       |                              | <i>Wt</i>    | 20 |
| 21 | <i>Wt</i> <del>ANCHORAGE LAKE OTIS SPRUCE STREET WATERLINE CONSTRUCTION (ED 7-15)</del>  |   |             | 42,000                 | 42,000                        |                              | <i>Wt</i>    | 21 |

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| 2  |  | ALLOCATIONS | ITEMS     | GENERAL FUND | OTHER FUNDS | 2  |
| 3  |  |             |           |              |             | 3  |
| 4  | <del>ANCHORAGE-CHESTER CREEK IMPROVEMENTS PROJECT</del><br><del>82-E-88 (ED 7-15)</del>            |             | 1,024,000 | 1,024,000    | Wf          | 4  |
| 5  | <del>ANCHORAGE-FAR NORTH BICENTENNIAL PARK DEVELOPMENT</del><br><del>(ED 7-15)</del>               |             | 300,000   | 300,000      | Wf          | 5  |
| 6  | <del>ANCHORAGE COMMUNITY MEETING HALL HEADQUARTER</del><br><del>LIBRARY (ED 7-15)</del>            |             | 1,100,000 | 1,100,000    | Wf          | 6  |
| 7  | <del>ANCHORAGE LAKE OTIS PARK IMPROVEMENTS (ED 7-15)</del>   |             | 152,000   | 152,000      | Wf          | 7  |
| 8  | ANCHORAGE-POINT CAMPBELL HAZARDOUS WASTE<br>REMOVAL/DEMOLITION (ED 7-15)                           |             | 600,000   | 600,000      |             | 8  |
| 9  | <del>ANCHORAGE SOLID WASTE DISPOSAL FACILITY (ED 7-15)</del>                                       |             | 3,705,500 | 3,705,500    | Wf          | 9  |
| 10 | ANCHORAGE-CHUGACH FOOTHILLS PARK DEVELOPMENT<br>(ED 7-15)  |             | 150,000   | 150,000      |             | 10 |
| 11 | ANCHORAGE-TURPIN PARK DEVELOPMENT (ED 7-15)  |             | 100,000   | 100,000      |             | 11 |
| 12 | <del>ANCHORAGE ARCTIC VALLEY SKI AREA DEBT RETIREMENT</del><br><del>CAPITALIZATION (ED 7-15)</del> |             | 700,000   | 700,000      | Wf          | 12 |
| 13 | <del>ANCHORAGE-PORT OF ANCHORAGE-CONSTRUCTION OF TRANSIT</del><br><del>AREA-B (ED 7-15)</del>      |             | 3,298,800 | 3,298,800    | Wf          | 13 |
| 14 | <del>ANCHORAGE VALLEY STREET NEIGHBORHOOD PARK (ED 7-15)</del>                                     |             | 90,800    | 90,800       | Wf          | 14 |
| 15 | <del>ANCHORAGE O'MALLEY ROAD TRAILS (ED 7-15)</del>  |             | 100,000   | 100,000      | Wf          | 15 |
| 16 | <del>ANCHORAGE-CHESTER CREEK GREENBELT ACQUISITION</del><br><del>(ED 7-15)</del>                   |             | 800,000   | 800,000      | Wf          | 16 |
| 17 | <del>ANCHORAGE RABBIT CREEK GREENBELT ACQUISITION</del><br><del>(ED 7-15)</del>                    |             | 660,000   | 660,000      | Wf          | 17 |
| 18 | ANCHORAGE-CHESTER CREEK GREENBELT<br>DEVELOPMENT/TIKISHLA PARK (ED 12)                             |             | 427,600   | 427,600      |             | 18 |
| 19 | ED 16 MATANUSKA-SUSITNA  |             |           |              |             | 19 |
| 20 | <del>MATANUSKA-SUSITNA BOROUGH BUTTE ELEMENTARY</del><br><del>PLAYGROUND (ED 16)</del>             |             | 49,500    | 49,500       | Wf          | 20 |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |         |              |             | 1  |
|----|--|-------------|---------|--------------|-------------|----|
| 2  |  | ALLOCATIONS | ITEMS   | GENERAL FUND | OTHER FUNDS | 2  |
| 3  |  |             |         |              |             | 3  |
| 4  | <del>MATANUSKA-SUSITNA BOROUGH-HOUSTON CITY HALL (ED 16)</del>   |             | 25,000  | 25,000       | Wf          | 4  |
| 5  | <del>MATANUSKA-SUSITNA BOROUGH-LAKES FIRE SERVICE AREA</del><br><del>EQUIPMENT &amp; CONSTRUCTION (ED 16)</del>          |             | 40,000  | 40,000       | Wf          | 5  |
| 6  | <del>MATANUSKA-SUSITNA BOROUGH-HERMON BROTHERS FIELD</del><br><del>EQUIPMENT AND RENOVATION (ED 16)</del>                |             | 40,000  | 40,000       | Wf          | 6  |
| 7  | <del>MATANUSKA-SUSITNA BOROUGH-WASILLA ICE ARENA</del><br><del>CONSTRUCTION (ED 16)</del>                                |             | 100,000 | 100,000      | Wf          | 7  |
| 8  | <del>MATANUSKA-SUSITNA BOROUGH GREATER PALMER FIRE</del><br><del>SERVICE AREA EQUIPMENT &amp; CONSTRUCTION (ED 16)</del> |             | 25,000  | 25,000       | Wf          | 8  |
| 9  | <del>MATANUSKA-SUSITNA BOROUGH-WASILLA FIRE SERVICE AREA</del><br><del>EQUIPMENT &amp; CONSTRUCTION (ED 16)</del>        |             | 35,000  | 35,000       | Wf          | 9  |
| 10 | <del>MATANUSKA-SUSITNA BOROUGH-WILLOW FIRE SERVICE AREA</del><br><del>EQUIPMENT &amp; CONSTRUCTION (ED 16)</del>         |             | 50,000  | 50,000       | Wf          | 10 |
| 11 | <del>PALMER RIFLE RANGE COMPLETION (ED 16)</del>   |             | 100,000 | 100,000      | Wf          | 11 |
| 12 | WASILLA-ICE HOCKEY RINK (ED 16)  |             | 200,000 | 200,000      |             | 12 |
| 13 | ED 17 INTERIOR HIGHWAYS  |             |         |              |             | 13 |
| 14 | <del>ANDERSON FIRE TANKER TRUCK (ED 17)</del>  |             | 80,000  | 80,000       | Wf          | 14 |
| 15 | ANDERSON-COMMUNITY MEDICAL CLINIC (ED 17)  |             | 325,000 | 325,000      |             | 15 |
| 16 | <del>DELTA JUNCTION LIBRARY/CITY HALL COMPLEX (ED 17)</del>  |             | 500,000 | 500,000      | Wf          | 16 |
| 17 | <del>DELTA JUNCTION-MULTIPURPOSE BUILDING PLANNING &amp;</del><br><del>DEVELOPMENT (ED 17)</del>                         |             | 20,000  | 20,000       | Wf          | 17 |
| 18 | <del>DELTA JUNCTION LIBRARY/CITY HALL COMPLETION (ED 17)</del>   |             | 200,000 | 200,000      | Wf          | 18 |
| 19 | DELTA JUNCTION-INFORMATION CENTER WATER AND SEWER<br>(ED 17)   |             | 50,000  | 50,000       |             | 19 |
| 20 | MENANA-CIVIC CENTER COMPLETION (ED 17)   |             | 350,000 | 350,000      |             | 20 |
| 21 | <del>MENANA MULTIPURPOSE BUILDING (ED 17)</del>  |             | 100,000 | 100,000      | Wf          | 21 |

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|----|--|----|-------------|------------------------|----------------------------|-------------|----|
|    |  |    |             |                        | GENERAL FUND               | OTHER FUNDS |    |
| 4  | ED 18 SOUTHEAST NORTH STAR BOROUGH   | 4  |             |                        |                            |             | 4  |
| 5  | NORTH POLE-PUBLIC SAFETY BUILDING REMODELING<br>(ED 18)  | 5  |             | 50,000                 | 50,000                     |             | 5  |
| 6  | <del>NORTH POLE-FIRE COMMAND VEHICLE (ED 18)</del>   | 6  |             | <del>10,000</del>      | <del>10,000</del>          | <i>Wt</i>   | 6  |
| 7  | <del>NORTH POLE-UTILITY SEWER JET AND PUMP (ED 18)</del>   | 7  |             | <del>71,000</del>      | <del>71,000</del>          | <i>Wt</i>   | 7  |
| 8  | <del>NORTH POLE-EMERGENCY GENERATOR AND PUMPHOUSE<br/>(ED 18)</del>                              | 8  |             | <del>36,000</del>      | <del>36,000</del>          | <i>Wt</i>   | 8  |
| 9  | <del>NORTH POLE-FIRE &amp; POLICE DEPARTMENT EQUIPMENT<br/>(ED 18)</del>                         | 9  |             | <del>45,000</del>      | <del>45,000</del>          | <i>Wt</i>   | 9  |
| 10 | ED 19-21 FAIRBANKS DISTRICT  | 10 |             |                        |                            |             | 10 |
| 11 | FAIRBANKS NORTH STAR BOROUGH-PEARL CREEK SCHOOL<br>RECREATION SITE COMPLETION (ED 19-21)         | 11 |             | 48,500                 | 48,500                     |             | 11 |
| 12 | <del>FAIRBANKS NORTH STAR BOROUGH GOLF COURSE AND SKI<br/>TRAIL DESIGN (ED 20)</del>             | 12 |             | <del>200,000</del>     | <del>200,000</del>         | <i>Wt</i>   | 12 |
| 13 | <del>FAIRBANKS NORTH STAR BOROUGH BENTLEY PARK<br/>ACQUISITION (ED 20)</del>                     | 13 |             | <del>97,400</del>      | <del>97,400</del>          | <i>Wt</i>   | 13 |
| 14 | FAIRBANKS NORTH STAR BOROUGH-SIAH CENTER PARKING<br>AND ACCESS IMPROVEMENTS (ED 19-21)           | 14 |             | 97,000                 | 97,000                     |             | 14 |
| 15 | <del>FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE<br/>CONSTRUCTION (ED 19-21)</del>       | 15 |             | <del>25,000</del>      | <del>25,000</del>          | <i>Wt</i>   | 15 |
| 16 | <del>FAIRBANKS NORTH STAR BOROUGH-INTERIOR TRAIL<br/>DEVELOPMENT (ED 19-21)</del>                | 16 |             | <del>88,500</del>      | <del>88,500</del>          | <i>Wt</i>   | 16 |
| 17 | FAIRBANKS NORTH STAR BOROUGH-GOLDSTREAM ALASKA<br>SUBDIVISION ELECTRIFICATION (ED 19-21)         | 17 |             | 45,000                 | 45,000                     |             | 17 |
| 18 | <del>FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK<br/>ACQUISITION (ED 19-21)</del>                  | 18 |             | <del>157,400</del>     | <del>157,400</del>         | <i>Wt</i>   | 18 |
| 19 | <del>FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS<br/>INTERNATIONAL AIRPORT MARKETING (ED 19-21)</del> | 19 |             | <del>250,000</del>     | <del>250,000</del>         | <i>Wt</i>   | 19 |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   | 3  | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION FUND SOURCES |             | 3  |
|----|---|----|-------------|------------------------|----------------------------|-------------|----|
|    |   |    |             |                        | GENERAL FUND               | OTHER FUNDS |    |
| 4  | FAIRBANKS NORTH STAR BOROUGH-MARY SIAH RECREATION<br>CENTER MODIFICATION/HANDICAPPED ACCESS<br>IMPROVEMENTS (ED 20) | 4  |             | 100,000                | 100,000                    |             | 4  |
| 5  | <del>FAIRBANKS NORTH STAR BOROUGH PARKS AND RECREATION<br/>FACILITIES REPAIR AND UPGRADE (ED 20)</del>              | 5  |             | <del>200,000</del>     | <del>200,000</del>         | <i>Wt</i>   | 5  |
| 6  | FAIRBANKS NORTH STAR BOROUGH-YUKON QUEST SLED DOG<br>RACE (ED 19-21)  | 6  |             | 50,000                 | 50,000                     |             | 6  |
| 7  | <del>FAIRBANKS NORTH STAR BOROUGH TRAP CLUB DOG MUSHERS<br/>CONSTRUCTION AND EQUIPMENT (ED 19-21)</del>             | 7  |             | <del>50,000</del>      | <del>50,000</del>          | <i>Wt</i>   | 7  |
| 8  | <del>FAIRBANKS NORTH STAR BOROUGH COMPUTER TERMINAL<br/>UPGRADE, PHASE II (ED 19-21)</del>                          | 8  |             | <del>50,000</del>      | <del>50,000</del>          | <i>Wt</i>   | 8  |
| 9  | <del>FAIRBANKS NORTH STAR BOROUGH CAPITAL PROJECTS<br/>PRE-DESIGN (ED 19-21)</del>                                  | 9  |             | <del>150,000</del>     | <del>150,000</del>         | <i>Wt</i>   | 9  |
| 10 | FAIRBANKS NORTH STAR BOROUGH-WORLD CUP CROSS<br>COUNTRY SKI RACE (ED 19-21)   | 10 |             | 70,000                 | 70,000                     |             | 10 |
| 11 | FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS COMMUNITY<br>MULTIPURPOSE COMPLEX PLANNING (ED 19-21)                        | 11 |             | 100,000                | 100,000                    |             | 11 |
| 12 | FAIRBANKS NORTH STAR BOROUGH-GROWDEN FIELD<br>IMPROVEMENTS (ED 19-21)   | 12 |             | 200,000                | 200,000                    |             | 12 |
| 13 | FAIRBANKS NORTH STAR BOROUGH-BOROUGH BUILDING<br>REPAIR/TRANSIT GARAGE (ED 21)                                      | 13 |             | 41,300                 | 41,300                     |             | 13 |
| 14 | FAIRBANKS-USO RELOCATION PROPERTY PURCHASE (ED 20)  | 14 |             | 206,000                | 206,000                    |             | 14 |
| 15 | FAIRBANKS-FNA-ALCOHOL TREATMENT FACILITY (ED 20)  | 15 |             | 478,000                | 478,000                    |             | 15 |
| 16 | <del>FAIRBANKS-FAIRBANKS MEMORIAL HOSPITAL TOWER<br/>COMPLETION (ED 19-21)</del>                                    | 16 |             | <del>2,000,000</del>   | <del>2,000,000</del>       | <i>Wt</i>   | 16 |
| 17 | <del>FAIRBANKS POLICE COMMUNICATION SYSTEM IMPROVEMENT<br/>(ED 19-21)</del>   | 17 |             | <del>75,000</del>      | <del>75,000</del>          | <i>Wt</i>   | 17 |
| 18 | <del>FAIRBANKS WATER TREATMENT PLANT EXPANSION<br/>(ED 19-21)</del>   | 18 |             | <del>1,500,000</del>   | <del>1,500,000</del>       | <i>Wt</i>   | 18 |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|   | ALLOCATIONS | APPROPRIATION |              | APPROPRIATION FUND SOURCES |    |
|---|-------------|---------------|--------------|----------------------------|----|
|   |             | ITEMS         | GENERAL FUND | OTHER FUNDS                |    |
| 4 <i>Wt</i> FAIRBANKS UNITED STATES MEN'S NATIONAL HOCKEY TOURNAMENT (ED 19-21)               |             | 25,000        | 25,000       | <i>Wt</i>                  | 4  |
| 5 <i>Wt</i> FAIRBANKS STEESE AREA TELEPHONE EXPANSION (ED 20)                                 |             | 913,600       | 913,600      | <i>Wt</i>                  | 5  |
| 6 <i>Wt</i> FAIRBANKS-ESTER AREA TELEPHONE EXPANSION (ED 20)                                  |             | 252,600       | 252,600      | <i>Wt</i>                  | 6  |
| 7 <i>Wt</i> FAIRBANKS OLDSTREAM AREA TELEPHONE EXPANSION (ED 20)                              |             | 666,000       | 666,000      | <i>Wt</i>                  | 7  |
| 8 <i>Wt</i> FAIRBANKS CLAY STREET CEMETARY RESTORATION (ED 20)                                |             | 53,000        | 53,000       | <i>Wt</i>                  | 8  |
| 9 <i>Wt</i> FAIRBANKS PUBLIC WORKS EQUIPMENT PURCHASE (ED 20)                                 |             | 200,000       | 200,000      | <i>Wt</i>                  | 9  |
| 10 <i>Wt</i> FAIRBANKS UNIVERSITY AREA SWITCHING CENTER EXPANSION, PHASE I (ED 19-21)         |             | 1,218,400     | 1,218,400    | <i>Wt</i>                  | 10 |
| 11 <i>Wt</i> FAIRBANKS JUDGE WICKERSHAM HOUSE AND HARDING RAILROAD CAR RESTORATION (ED 19-21) |             | 00,000        | 00,000       | <i>Wt</i>                  | 11 |
| 12 <i>Wt</i> FAIRBANKS HISTORIC CABINS AND OTHER HISTORIC SITES FUND (ED 19-21)               |             | 200,000       | 200,000      | <i>Wt</i>                  | 12 |
| 13 ED 22 NORTH SLOPE-KOTZEBUE   |             |               |              |                            | 13 |
| 14 NORTH SLOPE BOROUGH-BARROW GOVERNMENT FACILITIES HOOK-UPS (ED 22)                          | <i>Wt</i>   | 3,500,000     | 3,500,000    | <i>Wt</i>                  | 14 |
| 15 <i>Wt</i> SELANIK FUEL TANKS RELOCATION PROJECT (ED 22)                                    |             | 350,000       | 350,000      | <i>Wt</i>                  | 15 |
| 16 ED 23 NORTON SOUND   |             |               |              |                            | 16 |
| 17 <i>Wt</i> CHEVAK COMMUNITY HALL RENOVATION PROJECT (ED 23)                                 |             | 225,000       | 225,000      | <i>Wt</i>                  | 17 |
| 18 <i>Wt</i> SAVOONGA COMMUNITY CENTER (ED 23)  |             | 102,000       | 102,000      | <i>Wt</i>                  | 18 |
| 19 <i>Wt</i> SHISHMARF HEAVY EQUIPMENT (ED 23)  |             | 112,100       | 112,100      | <i>Wt</i>                  | 19 |
| 20 <i>Wt</i> STEBBINS FISHERIES/REINDEER DEVELOPMENT (ED 23)                                  |             | 100,000       | 100,000      | <i>Wt</i>                  | 20 |
| 21 <i>Wt</i> WALES COMMUNITY CENTER COMPLETION (ED 23)  |             | 100,000       | 100,000      | <i>Wt</i>                  | 21 |
| 22 ED 24 INTERIOR RIVERS  |             |               |              |                            | 22 |
| 23 <i>Wt</i> SORT YUKON RECREATION FACILITY (ED 24)   |             | 200,000       | 200,000      | <i>Wt</i>                  | 23 |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|  | ALLOCATIONS | APPROPRIATION |              | APPROPRIATION FUND SOURCES |    |
|--|-------------|---------------|--------------|----------------------------|----|
|  |             | ITEMS         | GENERAL FUND | OTHER FUNDS                |    |
| 4 <i>Wt</i> FORTUNA LEDGE HEAVY EQUIPMENT (ED 24)                          |             | 150,000       | 150,000      | <i>Wt</i>                  | 4  |
| 5 FORTUNA LEDGE-WATER AND SEWER ENGINEERING DESIGN (ED 24)                 |             | 250,000       | 250,000      |                            | 5  |
| 6 ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                                       |             |               |              |                            | 6  |
| 7 AKUTAN-MUNICIPAL WASTE INCINERATOR (ED 26)                               |             | 50,000        | 50,000       |                            | 7  |
| 8 <i>Wt</i> GOLD BAY-MUNICIPAL BUILDING (ED 26)                            |             | 150,000       | 150,000      | <i>Wt</i>                  | 8  |
| 9 <i>Wt</i> DILLINGHAM BULK FUEL STORAGE TANKAGE (ED 26)                   |             | 703,500       | 703,500      | <i>Wt</i>                  | 9  |
| 10 NEWHALEN-COMMUNITY CENTER (ED 26)                                       |             | 264,900       | 264,900      |                            | 10 |
| 11 PORT HEIDEN-FIRE PROTECTION SYSTEM (ED 26)                              |             | 380,000       | 380,000      |                            | 11 |
| 12 SAINT PAUL-ELECTRIFICATION (ED 26)                                      |             | 125,000       | 125,000      | <i>Wt</i>                  | 12 |
| 13 <i>Wt</i> UNALASKA SANITARY LANDFILL RENOVATION (ED 26)                 |             | 125,000       | 125,000      | <i>Wt</i>                  | 13 |
| 14 <i>Wt</i> UNALASKA CITY SURVEY (ED 26)                                  |             | 250,000       | 250,000      | <i>Wt</i>                  | 14 |
| 15 ED 27 KODIAK-EAST ALASKA PENINSULA                                      |             |               |              |                            | 15 |
| 16 <i>Wt</i> KODIAK SOLID WASTE FACILITY (ED 27)                           |             | 1,000,000     | 1,000,000    | <i>Wt</i>                  | 16 |
| 17 <i>Wt</i> MATANUSKA-SUSTINA BOROUGH-FISHHOOK & SUTTON FIRE SERVICE AREA |             | 45,000        | 45,000       | <i>Wt</i>                  | 17 |
| 18 <i>Wt</i> FISHHOOK EQUIPMENT AND CONSTRUCTION (ED 16)                   |             | 30,000        |              | <i>Wt</i>                  | 18 |
| 19 <i>Wt</i> SUTTON EQUIPMENT AND CONSTRUCTION (ED 16)                     |             | 15,000        |              | <i>Wt</i>                  | 19 |
| 20 TRANSPORTATION  |             |               |              |                            | 20 |
| 21 ED 3 BARANOF-CHICHAGOF  |             |               |              |                            | 21 |
| 22 <i>Wt</i> PELICAN BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)             |             | 50,000        | 50,000       | <i>Wt</i>                  | 22 |
| 23 <i>Wt</i> SITKA-STATE MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)         |             | 70,500        | 70,500       | <i>Wt</i>                  | 23 |
| 24 SITKA-SEALING COVE PARKING LOT FILL/STABILIZATION (ED 3)                |             | 130,000       | 130,000      |                            | 24 |

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| GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) |   |   |   |   |             |           |               |                            |
|---|---|---|---|---|-------------|-----------|---------------|----------------------------|
|   |   |   |   |   | ALLOCATIONS | ITEMS     | APPROPRIATION | APPROPRIATION FUND SOURCES |
|   |   |   |   |   |             |           | GENERAL FUND  | OTHER FUNDS                |
| 1   | 2 | 3 | 4   | 5 | 6           | 7         | 8             | 9                          |
| 1   |   |   | <del>SITKA-PRICE STREET EXTENSION/INTERSECTION</del>            |   |             | 100,000   | 100,000       | cut                        |
|   |   |   | <del>RECONSTRUCTION (ED 3)</del>                                |   |             |           |               |                            |
| 5   |   |   | ED 5 KENAI-COOK INLET   |   |             |           |               |                            |
| 6   |   |   | KENAI PENINSULA BOROUGH-NORTH FORK ROAD/PHASE I                 |   | cut         | 1,000,000 | 1,000,000     | cut                        |
|   |   |   | (ED 5)  |   |             | 1,000,000 | 1,000,000     |                            |
| 7   |   |   | ED 6 NORTH KENAI-SOUTH COAST                                    |   |             |           |               |                            |
| 8   |   |   | <del>VALDEZ-ALPINE WOODS STREET IMPROVEMENTS (ED 6)</del>       |   |             | 10,000    | 10,000        | cut                        |
| 9   |   |   | <del>WHITTIER-SHOTGUN COVE ROAD ENGINEERING AND RIGHT OF</del>  |   |             | 500,000   | 500,000       | cut                        |
|   |   |   | <del>WAY ACQUISITION (ED 6)</del>                               |   |             |           |               |                            |
| 10  |   |   | ED 7-15 ANCHORAGE DISTRICT                                      |   |             |           |               |                            |
| 11  |   |   | <del>ANCHORAGE UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN</del>   |   |             | 100,000   | 100,000       | cut                        |
|   |   |   | <del>LIGHTS PAVEMENT OVERLAY (ED 7-15)</del>                    |   |             |           |               |                            |
| 12  |   |   | <del>ANCHORAGE EAGLE RIVER OHIOIAK DRAINAGE CONSTRUCTION</del>  |   |             | 30,000    | 30,000        | cut                        |
|   |   |   | <del>(ED 7-15)</del>  |   |             |           |               |                            |
| 13  |   |   | <del>ANCHORAGE DOWNTOWN STREET &amp; SIDEWALK REPLACEMENT</del> |   |             | 1,000,000 | 1,000,000     | cut                        |
|   |   |   | <del>(ED 7-15)</del>  |   |             |           |               |                            |
| 14  |   |   | <del>ANCHORAGE SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)</del>    |   |             | 1,500,000 | 1,500,000     | cut                        |
| 15  |   |   | <del>ANCHORAGE DUBEN STREET ROAD IMPROVEMENT (ED 7-15)</del>    |   |             | 1,460,000 | 1,460,000     | cut                        |
| 16  |   |   | <del>ANCHORAGE THIRD AVENUE, POST ROAD TO REEVE</del>           |   |             | 1,900,000 | 1,900,000     | cut                        |
|   |   |   | <del>BOULEVARD UPGRADE (ED 7-15)</del>                          |   |             |           |               |                            |
| 17  |   |   | <del>ANCHORAGE 36TH AVENUE, LAKE OTIS TO SPENARD</del>          |   |             | 700,000   | 700,000       | cut                        |
|   |   |   | <del>SIDEWALK CONSTRUCTION (ED 7-15)</del>                      |   |             |           |               |                            |
| 18  |   |   | <del>ANCHORAGE 36TH AVENUE REGRADE (ED 7-15)</del>              |   |             | 800,000   | 800,000       | cut                        |
| 19  |   |   | <del>ANCHORAGE 50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED</del>  |   |             | 693,900   | 693,900       | cut                        |
|   |   |   | <del>TO E 32, E 73, E 74, E 75 AVENUES WEST OF OLD</del>        |   |             |           |               |                            |
|   |   |   | <del>SEWARD &amp; EAST OF C STR (ED 7-15)</del>                 |   |             |           |               |                            |
| 20  |   |   | ANCHORAGE-WEST NORTHERN LIGHTS/FOREST PARK DRIVE                |   |             | 7,000,000 | 7,000,000     |                            |
|   |   |   | EARTHQUAKE DESIGN & RIGHT OF WAY ACQUISITION                    |   |             |           |               |                            |
|   |   |   | (ED 7-15)   |   |             |           |               |                            |

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| GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) |   |   |  |   |             |           |               |                            |
|---|---|---|--|---|-------------|-----------|---------------|----------------------------|
|   |   |   |  |   | ALLOCATIONS | ITEMS     | APPROPRIATION | APPROPRIATION FUND SOURCES |
|   |   |   |  |   |             |           | GENERAL FUND  | OTHER FUNDS                |
| 1   | 2 | 3 | 4  | 5 | 6           | 7         | 8             | 9                          |
| 4   |   |   | ANCHORAGE-RASPBERRY ROAD DESIGN & RIGHT OF WAY                 |   |             | 1,000,000 | 1,000,000     |                            |
|   |   |   | ACQUISITION (ED 7-15)  |   |             |           |               |                            |
| 5   |   |   | ANCHORAGE-100TH AVENUE EXTENSION CONSTRUCTION                  |   |             | 3,200,000 | 3,200,000     |                            |
|   |   |   | (ED 7-15)  |   |             |           |               |                            |
| 6   |   |   | <del>ANCHORAGE 36TH AVENUE/SPENARD TO ARCTIC RIGHT OF</del>    |   |             | 1,100,000 | 1,100,000     | cut                        |
|   |   |   | <del>WAY ACQUISITION, DESIGN AND ENGINEERING</del>             |   |             |           |               |                            |
|   |   |   | <del>(ED 7-15)</del>   |   |             |           |               |                            |
| 7   |   |   | ANCHORAGE-LAKE OTIS/TUDOR TO ABBOTT DESIGN &                   |   |             | 1,000,000 | 1,000,000     |                            |
|   |   |   | ENGINEERING (ED 7-15)  |   |             |           |               |                            |
| 8   |   |   | <del>ANCHORAGE LAKE OTIS/ABBOTT TO O'MALLEY CONSTRUCTION</del> |   |             | 500,000   | 500,000       | cut                        |
|   |   |   | <del>(ED 7-15)</del>   |   |             |           |               |                            |
| 9   |   |   | <del>ANCHORAGE SPENARD ALLEY IMPROVEMENTS (ED 7-15)</del>      |   |             | 325,000   | 325,000       | cut                        |
| 10  |   |   | <del>ANCHORAGE GREENSIDE ROAD IMPROVEMENT (ED 7-15)</del>      |   |             | 260,000   | 260,000       | cut                        |
| 11  |   |   | <del>ANCHORAGE EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)</del>  |   |             | 400,000   | 400,000       | cut                        |
| 12  |   |   | <del>ANCHORAGE SIGNALIZATION CONSTRUCTION (ED 7-15)</del>      |   |             | 400,000   | 400,000       | cut                        |
| 13  |   |   | <del>ANCHORAGE LAKE OTIS TUDOR INTERSECTION UPGRADE</del>      |   |             | 250,000   | 250,000       | cut                        |
|   |   |   | <del>(ED 7-15)</del>   |   |             |           |               |                            |
| 14  |   |   | <del>ANCHORAGE BIRCH ROAD BIKE/EQUESTRIAN TRAIL</del>          |   |             | 500,000   | 500,000       | cut                        |
|   |   |   | <del>CONSTRUCTION (ED 7-15)</del>                              |   |             |           |               |                            |
| 15  |   |   | <del>ANCHORAGE BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN</del>     |   |             | 100,000   | 100,000       | cut                        |
|   |   |   | <del>(ED 7-15)</del>   |   |             |           |               |                            |
| 16  |   |   | <del>ANCHORAGE LORE ROAD UPGRADE, TUDOR TO ABBOTT</del>        |   |             | 650,000   | 650,000       | cut                        |
|   |   |   | <del>(ED 7-15)</del>   |   |             |           |               |                            |
| 17  |   |   | <del>ANCHORAGE OLD SEWARD BIKE TRAIL, BRANDON TO</del>         |   |             | 165,000   | 165,000       | cut                        |
|   |   |   | <del>DEARMOUN (ED 7-15)</del>                                  |   |             |           |               |                            |
| 18  |   |   | <del>ANCHORAGE SPEED SAFETY LIGHT INSTALLATION (ED 7-15)</del> |   |             | 60,000    | 60,000        | cut                        |
| 19  |   |   | <del>ANCHORAGE CAMPBELL CREEK BRIDGES CONSTRUCTION</del>       |   |             | 100,000   | 100,000       | cut                        |
|   |   |   | <del>(ED 7-15)</del>   |   |             |           |               |                            |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  | 3 | APPROPRIATION      |                    | APPROPRIATION FUND SOURCES |                    | 2  |
|----|--|---|--------------------|--------------------|----------------------------|--------------------|----|
|    |  |   | ALLOCATIONS        | ITEMS              | GENERAL FUND               | OTHER FUNDS        |    |
| 4  | <del>ANCHORAGE PATTERSON WALKWAY CONSTRUCTION (ED 7-15)</del>  |   | <del>200,000</del> | <del>200,000</del> | <del>200,000</del>         | <del>200,000</del> | 4  |
| 5  | <del>ANCHORAGE 36TH AVENUE WALKWAY CONSTRUCTION (ED 7-15)</del>  |   | <del>200,000</del> | <del>200,000</del> | <del>200,000</del>         | <del>200,000</del> | 5  |
| 6  | ANCHORAGE-76TH STREET-OLD SEWARD HIGHWAY TO KING (ED 7-15)   |   | 1,750,000          | 1,750,000          | 1,750,000                  |                    | 6  |
| 7  | <del>ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 144TH TO ROMANIA (ED 7-15)</del>                                     |   | <del>300,000</del> | <del>300,000</del> | <del>300,000</del>         | <del>300,000</del> | 7  |
| 8  | <del>ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)</del>   |   | <del>342,000</del> | <del>342,000</del> | <del>342,000</del>         | <del>342,000</del> | 8  |
| 9  | ED 16 MATANUSKA-SUSITNA  |   |                    |                    |                            |                    | 9  |
| 10 | MATANUSKA-SUSITNA BOROUGH-KING ARTHUR ROAD UPGRADE (ED 16)   |   | 200,000            | 200,000            | 200,000                    |                    | 10 |
| 11 | MATANUSKA-SUSITNA BOROUGH-KING ARTHUR DRIVE, HOUSTON (ED 16)   |   | 400,000            | 400,000            | 400,000                    |                    | 11 |
| 12 | <del>PALMER MUNICIPAL AIRPORT RUNWAY EXTENSION (ED 16)</del>   |   | <del>600,000</del> | <del>600,000</del> | <del>600,000</del>         | <del>600,000</del> | 12 |
| 13 | ED 17 INTERIOR HIGHWAYS  |   |                    |                    |                            |                    | 13 |
| 14 | <del>DELTA JUNCTION WARREN SUBDIVISION ROADS IMPROVEMENTS (ED 17)</del>  |   | <del>650,000</del> | <del>650,000</del> | <del>650,000</del>         | <del>650,000</del> | 14 |
| 15 | ED 18 SOUTHEAST NORTH STAR BOROUGH   |   |                    |                    |                            |                    | 15 |
| 16 | FAIRBANKS NORTH STAR BOROUGH-NORTH POLE FIFTH AVENUE PARK COMPLETION (ED 18)                                       |   | 145,000            | 145,000            | 145,000                    |                    | 16 |
| 17 | ED 19-21 FAIRBANKS DISTRICT  |   |                    |                    |                            |                    | 17 |
| 18 | <del>FAIRBANKS NORTH STAR BOROUGH-MUS CREST ROADS UPGRADE COMPLETION (ED 19-21)</del>                              |   | <del>300,000</del> | <del>300,000</del> | <del>300,000</del>         | <del>300,000</del> | 18 |
| 19 | <del>FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS &amp; REHABILITATION PHASE 2 (ED 20)</del> |   | <del>500,000</del> | <del>500,000</del> | <del>500,000</del>         | <del>500,000</del> | 19 |
| 20 | <del>FAIRBANKS NORTH STAR BOROUGH-MOOSE CREEK ROAD SERVICE AREA REPAIRS &amp; REHABILITATION PHASE 3 (ED 20)</del> |   | <del>100,000</del> | <del>100,000</del> | <del>100,000</del>         | <del>100,000</del> | 20 |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                       | 3 | APPROPRIATION        |                      | APPROPRIATION FUND SOURCES |                      | 2  |
|----|---|---|----------------------|----------------------|----------------------------|----------------------|----|
|    |   |   | ALLOCATIONS          | ITEMS                | GENERAL FUND               | OTHER FUNDS          |    |
| 4  | ED 22 NORTH SLOPE-KOTZEBUE  |   |                      |                      |                            |                      | 4  |
| 5  | <del>HOORVIK ROAD TO DUMP SITE PROJECT (ED 22)</del>                                  |   | <del>250,000</del>   | <del>250,000</del>   | <del>250,000</del>         | <del>250,000</del>   | 5  |
| 6  | <del>NORTH SLOPE BOROUGH-ATASUK COMMUNITY ROAD CONSTRUCTION (ED 22)</del>             |   | <del>200,000</del>   | <del>200,000</del>   | <del>200,000</del>         | <del>200,000</del>   | 6  |
| 7  | <del>NORTH SLOPE BOROUGH-MAINWRIGHT COMMUNITY ROADS (ED 22)</del>                     |   | <del>200,000</del>   | <del>200,000</del>   | <del>200,000</del>         | <del>200,000</del>   | 7  |
| 8  | <del>SELAWIK-BOARDWALK EXPANSION AND UPGRADE (ED 22)</del>                            |   | <del>25,000</del>    | <del>25,000</del>    | <del>25,000</del>          | <del>25,000</del>    | 8  |
| 9  | ED 23 NORTON SOUND  |   |                      |                      |                            |                      | 9  |
| 10 | CHEVAK-ROAD EXTENSION/GRAVEL (ED 23)  |   | 200,000              | 200,000              | 200,000                    |                      | 10 |
| 11 | ED 24 INTERIOR RIVERS   |   |                      |                      |                            |                      | 11 |
| 12 | <del>ANIAK STREET LIGHTS (ED 24)</del>  |   | <del>20,000</del>    | <del>20,000</del>    | <del>20,000</del>          | <del>20,000</del>    | 12 |
| 13 | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS  |   |                      |                      |                            |                      | 13 |
| 14 | BRISTOL BAY BOROUGH-NAKNEK PHASE 2 DOCK IMPROVEMENTS (ED 26)                          |   | 350,000              | 350,000              | 350,000                    |                      | 14 |
| 15 | <del>BRISTOL BAY BOROUGH-SOUTH NAKNEK BOAT DOCK DESIGN AND CONSTRUCTION (ED 26)</del> |   | <del>200,000</del>   | <del>200,000</del>   | <del>200,000</del>         | <del>200,000</del>   | 15 |
| 16 | SAND POINT-RUNWAY MODIFICATION ENGINEERING (ED 26)                                    |   | 800,000              | 800,000              | 800,000                    |                      | 16 |
| 17 | <del>UNALASKA GUARD RAILS (ED 26)</del>   |   | <del>25,000</del>    | <del>25,000</del>    | <del>25,000</del>          | <del>25,000</del>    | 17 |
| 18 | ED 27 KODIAK-EAST ALASKA PENINSULA  |   |                      |                      |                            |                      | 18 |
| 19 | <del>KODIAK MARINE WAY CONSTRUCTION (ED 27)</del>                                     |   | <del>1,000,000</del> | <del>1,000,000</del> | <del>1,000,000</del>       | <del>1,000,000</del> | 19 |

Chapter 45

PAGE 30

CSSB 94(Fin)

|    |  | APPROPRIATION      | APPROPRIATION FUND SOURCES |             |
|----|--|--------------------|----------------------------|-------------|
|    | ALLOCATIONS  | ITEMS              | GENERAL FUND               | OTHER FUNDS |
| 1  | *****  | *****              |                            |             |
| 2  | ***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317)                 | *****              |                            |             |
| 3  | *****  | *****              |                            |             |
| 4  | NATURAL RESOURCE MANAGEMENT  |                    |                            |             |
| 5  | ED 24 INTERIOR RIVERS  |                    |                            |             |
| 6  | STEVENS VILLAGE-AGRICULTURAL PROJECT (ED 24)                         | 25,000             | 25,000                     |             |
| 7  | DEVELOPMENT  |                    |                            |             |
| 8  | ED 3 BARANOF-CHICHAGOF   |                    |                            |             |
| 9  | ELFIN COVE-COMMUNITY BUILDING CONSTRUCTION (ED 3)                    | 350,000            | 350,000                    |             |
| 10 | ED 6 NORTH KENAI-SOUTH COAST   |                    |                            |             |
| 11 | COOPER LANDING-FIRE EQUIPMENT PURCHASE (ED 6)                        | 30,000             | 30,000                     |             |
| 12 | <del>NIKISKI-FIRE STATION SITE DEVELOPMENT (ED 6)</del>              | <del>300,000</del> | <del>300,000</del>         |             |
| 13 | ED 16 MATANUSKA-SUSITNA  |                    |                            |             |
| 14 | <del>TALKEETNA BOAT LAUNCH/CHRISTIANSON LAKE CAMP (ED 16)</del>      | <del>100,000</del> | <del>100,000</del>         |             |
| 15 | ED 17 INTERIOR HIGHWAYS  |                    |                            |             |
| 16 | <del>CHICKEN AIRPORT RIGHT OF WAY (ED 17)</del>                      | <del>65,000</del>  | <del>65,000</del>          |             |
| 17 | NORTHWAY-VOLUNTEER FIRE DEPARTMENT EMERGENCY RADIO EQUIPMENT (ED 17) | 25,000             | 25,000                     |             |
| 18 | <del>TANACROSS VILLAGE STREET LIGHTS (ED 17)</del>                   | <del>30,000</del>  | <del>30,000</del>          |             |
| 19 | TOK-CLINIC EQUIPMENT & AMBULANCE STORAGE (ED 17)                     | 40,000             | 40,000                     |             |
| 20 | <del>TOK AREA SATELLITE TELEVISION (ED 17)</del>                     | <del>34,500</del>  | <del>34,500</del>          |             |
| 21 | ED 24 INTERIOR RIVERS  |                    |                            |             |
| 22 | CHALKYITSIK-RECREATION EQUIPMENT (ED 24)                             | 25,000             | 25,000                     |             |

Chapter 45

PAGE 31

CSSB 94 (Fin)

|    |   | APPROPRIATION      | APPROPRIATION FUND SOURCES |             |
|----|---|--------------------|----------------------------|-------------|
|    | ALLOCATIONS   | ITEMS              | GENERAL FUND               | OTHER FUNDS |
| 1  | UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)                |                    |                            |             |
| 2  | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                                    |                    |                            |             |
| 3  | IGIUGIG-ELECTRIFICATION PHASE 2 (ED 26)                               | 167,200            | 167,200                    |             |
| 4  | KOKHANOK-ELECTRIFICATION (ED 26)                                      | <del>400,000</del> | <del>400,000</del>         |             |
| 5  | LEVELOCK-MEDICAL EMERGENCY BUILDING (ED 26)                           | 294,800            | 294,800                    |             |
| 6  | TWIN HILLS-HEAVY EQUIPMENT (ED 26)                                    | <del>100,000</del> | <del>100,000</del>         |             |
| 7  | TRANSPORTATION  |                    |                            |             |
| 8  | ED 16 MATANUSKA-SUSITNA   |                    |                            |             |
| 9  | <del>SKWENTNA AIRPORT UPGRADE (ED 16)</del>                           | <del>100,000</del> | <del>100,000</del>         |             |
| 10 | ED 24 INTERIOR RIVERS   |                    |                            |             |
| 11 | <del>RAMPART RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)</del> | <del>300,000</del> | <del>300,000</del>         |             |

Chapter 45

PAGE 32

CSSB 94 (Fin)

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
 2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
 3 ACT.  
 4 CAPITAL PROJECTS  
 5 GENERAL FUND  
 6 \*\*\* TOTAL FUNDING \*\*\*  
 7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*  
 8 \* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY.

*Handwritten:*  
 50,734,000  
 22,662,700  
 50,734,000  
 22,662,700

1  
2  
3  
4  
5  
6  
7  
8



BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

May 10, 1984

The Honorable Jalmar Kerttula  
President of the Senate  
Alaska State Senate  
Pouch V  
Juneau, AK 99811

Re: Committee Substitute for  
Senate Bill No. 94 (Fin)  
(An Act making special  
appropriations for capital  
projects; and providing for  
an effective date.)  
Chapter 45, SLA 1984

Dear Senator Kerttula:

I am today signing into law CSSB 94 (Fin), appropriating funds for capital projects. I have reduced the amount of general funds appropriated by this bill to \$50.7 million, through my line-item veto authority.

With these projects becoming law today, the 1984 session of the Alaska Legislature has appropriated and I have approved \$765.7 million in general funds and \$180.3 million in federal and other funds for a total of \$946.2 million in capital project funding so far. These projects will help make Alaska a better place for all residents, and it's a privilege to work with the Legislature toward that goal.

But, while it's important to fund projects such as those contained in this bill, several critical issues remain to be addressed by the Legislature before adjournment of this regular session. Since many of these critical issues will have significant fiscal impact, I've found it necessary to exercise once again my veto over a fair number of projects in this bill. The total is \$179 million.

*11:50  
Rec H. 44 P.M.  
May 10  
M. J. Sullivan  
Read May 10  
& distributed  
May 11 joint session  
adjourned w/o voting*

The pending issues which I am concerned about, and which I believe should now get the full attention of the Legislature in the remaining days of the session, include:

--Funds for operation of state government in Fiscal Year 1985, including loan programs, state revenue sharing and municipal assistance, debt retirement and negotiated employee contracts.

--State acquisition of the Alaska Railroad, a vital link in our transportation system for the Railbelt Area and an important part of our efforts to diversify the Alaska economy.

--The Major Projects Fund, which would reserve 10 percent of our oil income for the next six years to pay for public works projects needed to diversify the economy.

--The Four-Dam-Pool legislation, which would resolve a pending \$200 million debt for construction of hydroelectric dams in Southeastern and Southcentral Alaska, as well as give us a good start toward a statewide energy program for Alaska.

--Authorization for additional payments to the Alaska Permanent Fund, which would give us greater flexibility to deal with the expected decline of revenue from Prudhoe Bay in the years ahead.

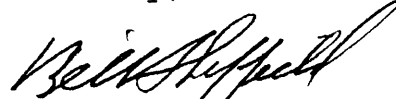
These five issues, among others, have the potential for making this session of the Legislature one of the most productive and worthwhile in recent memory. They also will affect, of necessity, our fiscal outlook for FY85 and beyond.

Because of that, I believe they should be addressed before the Legislature considers adding to the already large amount of funds set aside for capital construction by the State. When these issues have been resolved, I look forward to reviewing the projects vetoed in this bill, but in the context of total appropriations and available

- 3 -

revenue. I invite the Legislature to do the same because I would certainly like to see many of these vetoed projects eventually funded.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Sheffield", written in a cursive style.

Bill Sheffield  
Governor







LAWS OF ALASKA

1984

Source

HCS CSSB 364(Fin)

Chapter No.  
18

Chapter 18

AN ACT

Making special appropriations to certain communities and municipalities for erosion control projects; and providing for an effective date.

\* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

-1-

HCS CSSB 364(Fin)

Approved with Item Vetoes: March 27, 1984  
Actual Effective Date: March 28, 1984

|  | ALLOCATIONS | APPROPRIATION<br>ITEMS | APPROPRIATION FUND SOURCES<br>GENERAL FUND OTHER FUNDS |
|--|-------------|------------------------|--|
| 1 * SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR   |             |                        |  |
| 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE   |             |                        |  |
| 3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED 2)  |             |                        |  |
| 4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE  |             |                        |  |
| 5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.  |             |                        |  |
| 6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND   |             |                        |  |
| 7 IS FOR INFORMATION PURPOSES ONLY.  |             |                        |  |
| 8  |             |                        |  |
| 9  |             |                        |  |
| 10   |             |                        |  |
| 11   |             |                        |  |
| 12   |             |                        |  |
| 13 TRANSPORTATION  |             |                        |  |
| 14 EROSION CONTROL PROJECTS  |             |                        |  |
| 15 NAKAKIAK EROSION ASSESSMENT (ED 25)   |             | 100,000                | 100,000  |
| 16   |             |                        |  |
| 17   |             |                        |  |
| 18   |             |                        |  |
| 19 DEVELOPMENT   |             |                        |  |
| 20 ED 2 INSIDE PASSAGE-CORDOVA   |             |                        |  |
| 21 ANGOON-EROSION CONTROL PROJECT (ED 2)   |             |                        |  |
| 22 ED 6 NORTH KENAI-SOUTH COAST  |             | 246,300                | 246,300  |
| 23 <del>WATBEZ-ALPINE-10000-FL000-CONTROL-COMPLETION (ED 4)</del>  |             |                        |  |
| 24 ED 16 MATANUSKA-SUSITNA   |             |                        |  |
| 25 MATANUSKA-SUSITNA BOROUGH-MATANUSKA/KING RIVER<br>CONFLUENCE OLD RAILROAD DIKE STABILIZATION<br>(ED 16) |             | 400,000                | 400,000  |

| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) |  | 2           |           | 3            |             | 4 |    |
|---|--|-------------|-----------|--------------|-------------|---|----|
|   |  | ALLOCATIONS | ITEMS     | GENERAL FUND | OTHER FUNDS |   |    |
| 4   | MATANUSKA-SUSITNA BOROUGH-SUTTON TO SKWENTA BANK<br>EROSION PROTECTION (ED 16) |             | 70,000    | 70,000       |             |   | 4  |
| 5   | ED 17 INTERIOR HIGHWAYS  |             |           |              |             |   | 5  |
| 6   | DELTA JUNCTION-EROSION CONTROL PROJECT (ED 17)                                 |             | 950,000   | 950,000      |             |   | 6  |
| 7   | NENANA-RESTORATION OF ST. MARKS ADDITION (ED 17)                               |             | 460,000   | 460,000      |             |   | 7  |
| 8   | ED 22 NORTH SLOPE-KOTZEBUE   |             |           |              |             |   | 8  |
| 9   | DEERING-EROSION CONTROL PROJECT (ED 22)  |             | 400,000   | 400,000      |             |   | 9  |
| 10  | NOORVIK-EROSION CONTROL PROJECT (ED 22)  |             | 63,000    | 63,000       |             |   | 10 |
| 11  | ED 23 NORTON SOUND   |             |           |              |             |   | 11 |
| 12  | KOTLIK-EROSION CONTROL PROJECT (ED 23)   |             | 1,008,500 | 1,008,500    |             |   | 12 |
| 13  | SHISHMAREF-EROSION CONTROL PROJECT (ED 23)                                     |             | 1,400,000 | 1,400,000    |             |   | 13 |
| 14  | ED 25 LOWER KUSKOKWIM  |             |           |              |             |   | 14 |
| 15  | BETHEL-EROSION CONTROL PROJECT (ED 25)   |             | 5,000,000 | 5,000,000    |             |   | 15 |
| 16  | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS   |             |           |              |             |   | 16 |
| 17  | TOGIAK-EROSION CONTROL PROJECT (ED 26)   |             | 2,192,100 | 2,192,100    |             |   | 17 |
| 18  | *****  |             | *****     |              |             |   | 18 |
| 19  | ***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****                     |             | *****     |              |             |   | 19 |
| 20  | *****  |             | *****     |              |             |   | 20 |
| 21  | DEVELOPMENT  |             |           |              |             |   | 21 |
| 22  | ED 17 INTERIOR HIGHWAYS  |             |           |              |             |   | 22 |
| 23  | EAGLE VILLAGE/YUKON RIVER EROSION STUDY (ED 17)                                |             | 100,000   | 100,000      |             |   | 23 |
| 24  | ED 19-21 FAIRBANKS DISTRICT  |             |           |              |             |   | 24 |
| 25  | CIRCLE-PLANNING, DESIGN AND ENGINEERING (ED 19-21)                             |             | 240,000   | 240,000      |             |   | 25 |

Chapter 18

PAGE 3

HCS CSSB 364 (FIN)

| 1 UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.) |  | 2           |       | 3            |             | 4 |   |
|--|--|-------------|-------|--------------|-------------|---|---|
|  |  | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |   |   |
| 4  | ED 22 NORTH SLOPE-KOTZEBUE             |             |       |              |             |   | 4 |
| 5  | NOATAK-EROSION CONTROL PROJECT (ED 22) |             | 6,000 | 6,000        |             |   | 5 |

Chapter 18

PAGE 4

HCS CSSB 364 (FIN)

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.  
4 CAPITAL PROJECTS  
5 GENERAL FUND  
6 \*\*\* TOTAL FUNDING \*\*\*  
7 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*  
8 \* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN  
9 ACCORDANCE WITH AS 01.10.070(C).

~~WA 10,035,000~~ 12,635,900 WA  
~~WA 10,035,000~~ 12,635,900 WA  
~~WA 10,035,000~~ 12,635,900 WA



BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

5B364  
Rev 5:12 p.m.  
3/27/84 @m

partial VETO.  
(reduction)  
CHAP. 18

March 27, 1984

The Honorable Jalmar Kerttula  
Alaska State Senate  
Pouch V  
Juneau, AK 99811

*Sustained*

Dear Senator Kerttula:

Subject: HCS CSSB 364 (Fin) -- Making Special Appropriations to Certain Communities and Municipalities for Erosion Control Projects, Chapter 18, SLA 1984

Under Article II, Section 15, of the Alaska Constitution, I have signed into law House Committee Substitute for Committee Substitute for Senate Bill No. 364 (Finance). This bill, which makes appropriations for erosion control capital projects, reflects the recommendations of a joint legislative and executive branch task force on erosion control. This effort should serve as a model for future programmatic appropriation bills.

As you are aware, I vetoed a number of erosion control capital appropriations contained within bills passed during the 1983 legislative session. The vetoes were not judgments on the value of each proposed project. Rather, the vetoes stemmed from a concern that erosion is a serious threat to both public and private property throughout Alaska, particularly in rural Alaska -- and as such, an erosion control program must be established that is systematic and addresses the greatest areas of need first.


I was pleased to obtain your support last year to establish such a program. During the summer and fall of 1983, staff from the offices of Senate members and the Department of Transportation and Public Facilities conducted a survey to identify erosion sites and establish an order of solutions. Appropriations contained within this bill were guided by the recommendations of the task force (with one exception that resulted in my only line item veto) and thus virtually eliminated controversy associated with the proposed projects.

*Senate* *yes* *may 24*  
*10-16-4*  
*Hayes* *14-24-2*  
*sustained* *14-40-6*

- 2 -

I strongly endorse this approach to appropriating public funds. I look forward to working with you and the Speaker of the House of Representatives to identify other areas of capital or operating spending suitable for similar efforts. I believe cooperation between our two branches of government and the joint use of staff expertise will result in more equitable and more effective use of public funds.

Sincerely,

A handwritten signature in cursive script, reading "Bill Sheffield".

Bill Sheffield  
Governor



# LAWS OF ALASKA

1952

Source

HCS CSSB 403(Fin)

Chapter No.  
19

## AN ACT

Making special appropriations for capital projects; and  
providing for an effective date.

\* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

-1-

HCS CSSB 403(Fin)

Approved with Item Vetoes: March 27, 1984  
Actual Effective Date: March 28, 1984

1 \* SEC. 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE  
3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED# )  
4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE  
5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.  
6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND  
7 IS FOR INFORMATION PURPOSES ONLY.;

|    | ALLOCATIONS   | ITEMS     | APPROPRIATION FUND SOURCES |             |
|----|---|-----------|----------------------------|-------------|
|    |   |           | GENERAL FUND               | OTHER FUNDS |
| 10 | *****   | *****     |                            |             |
| 11 | ***** DEPARTMENT OF EDUCATION   | *****     |                            |             |
| 12 | *****   | *****     |                            |             |
| 13 | EDUCATION   |           |                            |             |
| 14 | LIBRARIES & MUSEUMS   |           |                            |             |
| 15 | CIRCLE HISTORICAL MUSEUM/PHASE II (ED 19)   | 30,000    | 30,000                     |             |
| 16 | ALASKA GATEWAY SCHOOLS  |           |                            |             |
| 17 | EAGLE SCHOOL REPLACEMENT (ED 17)  | 2,750,000 | 2,750,000                  |             |
| 18 | NORTHWAY NEW CLASSROOMS (ED 17)   | 350,000   | 350,000                    |             |
| 19 | TOK COMPLETE UNHEATED SPORTS FACILITY (ED 17)                                     | 500,000   | 500,000                    |             |
| 20 | TOK ENERGY & UPGRADE, OR MOVE (ED 17)   | 1,000,000 | 1,000,000                  |             |
| 21 | CHUGACH SCHOOLS   |           |                            |             |
| 22 | CHENEGA WATER/SEWER LINE (ED 6)   | 132,000   | 132,000                    |             |
| 23 | WHITTIER GYMNASIUM/MULTI-PURPOSE ROOM (ED 6)                                      | 2,038,000 | 2,038,000                  |             |
| 24 | COPPER RIVER SCHOOLS  |           |                            |             |
| 25 | GAKONA SCHOOL REMODEL AND MULTI-PURPOSE ROOM (ED 17)                              | 400,000   | 400,000                    |             |
| 26 | GLENALLEN SECONDARY SCHOOL REPLACEMENT - PRELIMINARY DESIGN & ENGINEERING (ED 17) | 450,000   | 450,000                    |             |

|    |   |             |               |                            |    |
|----|---|-------------|---------------|----------------------------|----|
| 1  | DEPARTMENT OF EDUCATION (CONT.)                           |             |               |                            | 1  |
| 2  |   |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS         | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | GALENA CITY SCHOOLS                                       |             |               |                            | 4  |
| 5  | GALENA ELEMENTARY SCHOOL ADDITION (ED 24)                 |             | 1,010,000     | 1,010,000                  | 5  |
| 6  | HAINES BOROUGH SCHOOLS                                    |             |               |                            | 6  |
| 7  | MOSQUITO LAKE SCHOOL SITE WORK (ED 2)                     |             | 34,000        | 34,000                     | 7  |
| 8  | IDITAROD AREA SCHOOLS                                     |             |               |                            | 8  |
| 9  | TAKOTNA NEW SCHOOL CONSTRUCTION (ED 24)                   |             | 1,100,000     | 1,100,000                  | 9  |
| 10 | JUHEAU BOROUGH SCHOOLS                                    |             |               |                            | 10 |
| 11 | DISTRICT-WIDE MAJOR MAINTENANCE (ED 4)                    |             | 2,250,000     | 2,250,000                  | 11 |
| 12 | KAKE CITY SCHOOLS   |             |               |                            | 12 |
| 13 | KAKE CITY SCHOOLS FIRE/SAFETY UPGRADE (ED 2)              |             | 616,000       | 616,000                    | 13 |
| 14 | KING COVE CITY SCHOOLS                                    |             |               |                            | 14 |
| 15 | KING COVE HIGH SCHOOL CONSTRUCTION (ED 26)                |             | 3,200,000     | 3,200,000                  | 15 |
| 16 | KUSPUK SCHOOLS  |             |               |                            | 16 |
| 17 | STONY RIVER ELEMENTARY SCHOOL ADDITION COMPLETION (ED 24) |             | 440,000       | 440,000                    | 17 |
| 18 | LAKE & PENINSULA SCHOOLS                                  |             |               |                            | 18 |
| 19 | CHIGNIK LAGOON MAJOR REPAIRS (ED 27)                      |             | 130,000       | 130,000                    | 19 |
| 20 | PERRYVILLE MAJOR REPAIRS (ED 27)                          |             | 140,000       | 140,000                    | 20 |
| 21 | LOWER YUKON SCHOOLS                                       |             |               |                            | 21 |
| 22 | MT. VILLAGE ELEMENTARY SCHOOL REPLACEMENT (ED 24)         |             | 1,321,000     | 1,321,000                  | 22 |
| 23 | PETERSBURG CITY SCHOOLS                                   |             |               |                            | 23 |
| 24 | PETERSBURG HIGH SCHOOL REMODEL (ED 1)                     |             | 3,500,000     | 3,500,000                  | 24 |
| 25 | ST. MARY'S SCHOOL DISTRICT                                |             |               |                            | 25 |
| 26 | ST. MARY'S SCHOOL - CODE UPGRADE (ED 24)                  |             | 550,000       | 550,000                    | 26 |
| 27 | Chapter 19  |             | PAGE 3        | HCS C55B 403(FIN)          |    |

|    |   |             |                      |                            |    |
|----|---|-------------|----------------------|----------------------------|----|
| 1  | DEPARTMENT OF EDUCATION (CONT.)   |             |                      |                            | 1  |
| 2  |   |             | APPROPRIATION        | APPROPRIATION FUND SOURCES | 2  |
| 3  |   | ALLOCATIONS | ITEMS                | GENERAL FUND OTHER FUNDS   | 3  |
| 4  | SOUTHEAST ISLAND SCHOOLS  |             |                      |                            | 4  |
| 5  | THORNE BAY VOCATIONAL/SPECIAL SERVICES ADDITION (ED 2)  |             | 523,000              | 523,000                    | 5  |
| 6  | YAKUTAT CITY SCHOOLS  |             |                      |                            | 6  |
| 7  | YAKUTAT HIGH SCHOOL ADDITION AND REMODEL (ED 2)   |             | 2,250,000            | 2,250,000                  | 7  |
| 8  | YUKON FLATS SCHOOLS   |             |                      |                            | 8  |
| 9  | <del>BEAVER SCHOOL CONSTRUCTION (ED 24)</del>   |             | <del>1,500,000</del> | <del>1,500,000</del>       | 9  |
| 10 | VENETIE SCHOOL CONSTRUCTION (ED 24)   |             | 700,000              | 700,000                    | 10 |
| 11 | YUKON/KOYUKUK SCHOOLS   |             |                      |                            | 11 |
| 12 | DISTRICT-WIDE CODE UPGRADE (ED 24)  |             | 1,000,000            | 1,000,000                  | 12 |
| 13 | MINTO SECONDARY SCHOOL ADDITION (ED 24)   |             | 1,000,000            | 1,000,000                  | 13 |
| 14 | RUBY VOCATIONAL AGRICULTURE FACILITY CODE UPGRADE (ED 24)   |             | 489,000              | 489,000                    | 14 |
| 15 | *****   |             | *****                |                            | 15 |
| 16 | ***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****   |             | *****                |                            | 16 |
| 17 | *****   |             | *****                |                            | 17 |
| 18 | EDUCATION   |             |                      |                            | 18 |
| 19 | ED 7-15 ANCHORAGE DISTRICT  |             |                      |                            | 19 |
| 20 | SECTION 16 ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)   |             | 5,200,000            | 5,200,000                  | 20 |
| 21 | ASBESTOS REMOVAL - DISTRICT-WIDE (ED 7-15)  |             | 6,101,300            | 6,101,300                  | 21 |
| 22 | SCHOOL MAINTENANCE-ROOF REPAIR - CHUGIAK HIGH, DEHALI, DIMOND, EAGLE RIVER, INLET VIEW, GLADYS WOOD (ED 7-15) |             | 1,727,300            | 1,727,300                  | 22 |
| 23 | BAXTER ELEMENTARY SCHOOL - REPLACE ROOF AND MULTI-PURPOSE ROOM CEILING (ED 7-15)                              |             | 70,000               | 70,000                     | 23 |
| 24 | Chapter 19  |             | PAGE 4               | HCS C55B 403(FIN)          |    |



| GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) |   |             |                        |              |             |    |  |  | FUND SOURCES |  |
|---|---|-------------|------------------------|--------------|-------------|----|--|--|--------------|--|
|   |   | ALLOCATIONS | APPROPRIATION<br>ITEMS | GENERAL FUND | OTHER FUNDS |    |  |  |              |  |
| 4   | <del>WT</del> CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION<br>(ED 7-15)             |             | 867,800                | 867,800      |             | 4  |  |  |              |  |
| 5   | CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)                                      |             | 145,700                | 145,700      |             | 5  |  |  |              |  |
| 6   | <del>WT</del> CHUGACH OPTIONAL INTERIOR IMPROVEMENTS (ED 7-15)                          |             | 291,200                | 291,200      |             | 6  |  |  |              |  |
| 7   | <del>WT</del> CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE<br>(ED 7-15)                   |             | 429,700                | 429,700      |             | 7  |  |  |              |  |
| 8   | <del>WT</del> CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM (ED 7-15)                        |             | 773,000                | 773,000      |             | 8  |  |  |              |  |
| 9   | DENALI SCHOOL FUNDAMENTAL - HEATING SYSTEM<br>RENOVATION (ED 7-15)                      |             | 114,000                | 114,000      |             | 9  |  |  |              |  |
| 10  | EAGLE RIVER ELEMENTARY SCHOOL ADDITION (ED 7-15)  |             | 700,900                | 700,900      |             | 10 |  |  |              |  |
| 11  | <del>WT</del> EAST HIGH SCHOOL RIFLE RANGE COMPLETION (ED 7-15)                         |             | 4,664,000              | 4,664,000    |             | 11 |  |  |              |  |
| 12  | <del>WT</del> EAST HIGH SCHOOL UPGRADE (ED 7-15)  |             | 485,000                | 485,000      |             | 12 |  |  |              |  |
| 13  | FIRE LAKE ELEMENTARY SCHOOL CONSTRUCTION (ED 7-15)                                      |             | 149,000                | 149,000      |             | 13 |  |  |              |  |
| 14  | INLET VIEW SCHOOL OFFICE REMODELING AND<br>KINDERGARTEN EXPANSION (ED 7-15)             |             | 2,458,800              | 2,458,800    |             | 14 |  |  |              |  |
| 15  | <del>WT</del> LAKE OTIS ELEMENTARY SCHOOL REMODELING (ED 7-15)                          |             | 352,300                | 352,300      |             | 15 |  |  |              |  |
| 16  | MT. VIEW ELEMENTARY SCHOOL HEATING/VENTILATION<br>SYSTEM (ED 7-15)                      |             | 418,000                | 418,000      |             | 16 |  |  |              |  |
| 17  | <del>WT</del> PIATIGNAN ELEMENTARY SCHOOL LIGHTING AND SAFETY<br>IMPROVEMENTS (ED 7-15) |             | 519,000                | 519,000      |             | 17 |  |  |              |  |
| 18  | <del>WT</del> RUSSIAN JACK SCHOOL REMODEL ROOF/DRAINAGE SYSTEM<br>(ED 7-15)             |             | 273,000                | 273,000      |             | 18 |  |  |              |  |
| 19  | WENDLER JUNIOR HIGH SCHOOL MAJOR MAINTENANCE<br>(ED 7-15)                               |             | 127,000                | 127,000      |             | 19 |  |  |              |  |
| 20  | <del>WT</del> WILLIAMS ELEMENTARY REASPHALT EXISTING ENTRY WAY<br>(ED 7-15)             |             | 236,000                | 236,000      |             | 20 |  |  |              |  |
| 21  | ANCHORAGE SCHOOL DISTRICT MICRO-COMPUTER PROJECT  |             | 88,000                 | 88,000       |             | 21 |  |  |              |  |

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| GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) |   |             |                        |              |             |    |  |  | FUND SOURCES |  |
|---|---|-------------|------------------------|--------------|-------------|----|--|--|--------------|--|
|   |   | ALLOCATIONS | APPROPRIATION<br>ITEMS | GENERAL FUND | OTHER FUNDS |    |  |  |              |  |
| 4   | AIRPORT HEIGHTS ELEMENTARY (ED 7-15)  | 11,200      |                        |              |             | 4  |  |  |              |  |
| 5   | CENTRAL ABC SCHOOL (ED 7-15)  | 35,600      |                        |              |             | 5  |  |  |              |  |
| 6   | CHUGACH OPTIONAL SCHOOL (ED 7-15)   | 8,900       |                        |              |             | 6  |  |  |              |  |
| 7   | CLARK SCHOOL (ED 7-15)  | 34,200      |                        |              |             | 7  |  |  |              |  |
| 8   | DENALI FUNDAMENTAL SCHOOL (ED 7-15)   | 9,300       |                        |              |             | 8  |  |  |              |  |
| 9   | FAIRVIEW SCHOOL (ED 7-15)   | 14,600      |                        |              |             | 9  |  |  |              |  |
| 10  | GOVERNMENT HILL SCHOOL (ED 7-15)  | 13,300      |                        |              |             | 10 |  |  |              |  |
| 11  | INLET VIEW SCHOOL (ED 7-15)   | 12,400      |                        |              |             | 11 |  |  |              |  |
| 12  | WILLIAMS SCHOOL (ED 7-15)   | 14,100      |                        |              |             | 12 |  |  |              |  |
| 13  | ED 22 NORTH SLOPE-KOTZEBUE  |             |                        |              |             | 13 |  |  |              |  |
| 14  | KOTZEBUE TECHNICAL CENTER DORMITORY (ED 22)   |             | 1,700,000              | 1,700,000    |             | 14 |  |  |              |  |
| 15  | FAIRBANKS NORTH STAR BOROUGH  |             |                        |              |             | 15 |  |  |              |  |
| 16  | FAIRBANKS SCHOOLS ASBESTOS REMOVAL (ED 18-21)   |             | 1,385,000              | 1,385,000    |             | 16 |  |  |              |  |
| 17  | FAIRBANKS SCHOOLS ROOF REPLACEMENT (ED 18-21)   |             | 800,000                | 800,000      |             | 17 |  |  |              |  |
| 18  | MAJOR REHABILITATION & RENOVATION OF FAIRBANKS<br>SCHOOLS (ED 18-21)                                |             | 1,200,000              | 1,200,000    |             | 18 |  |  |              |  |
| 19  | BUILDING IMPROVEMENTS AT JOY SCHOOL (ED 18-21)  |             | 575,000                | 575,000      |             | 19 |  |  |              |  |
| 20  | DESIGN & ENGINEERING THE ADDITION/MODIFICATION TO<br>LATHROP HIGH SCHOOL (ED 18-21)                 |             | 290,000                | 290,000      |             | 20 |  |  |              |  |
| 21  | REHABILITATION OF LATHROP HIGH SCHOOL'S HERING<br>AUDITORIUM (ED 18-21)                             |             | 2,450,000              | 2,450,000    |             | 21 |  |  |              |  |
| 22  | NOEL WIEN LIBRARY COLLECTION (ED 18-21)   |             | 75,000                 | 75,000       |             | 22 |  |  |              |  |
| 23  | NORTH POLE JR/SR HIGH SCHOOL COVERED HOCKEY<br>ARENA/FIELD HOUSE DESIGN & ENGINEERING<br>(ED 18-21) |             | 87,000                 | 87,000       |             | 23 |  |  |              |  |

Chapter 19

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| GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |                      |                            |             |  |
|--|-------------|----------------------|----------------------------|-------------|--|
|  |             | APPROPRIATION        | APPROPRIATION FUND SOURCES |             |  |
|  | ALLOCATIONS | ITEMS                | GENERAL FUND               | OTHER FUNDS |  |
| WEST VALLEY HIGH SCHOOL TRACK COMPLETION (ED 18-21)  |             | 390,000              | 390,000                    |             |  |
| WEST VALLEY HIGH SCHOOL STOREROOM ADDITION (ED 18-21)                                      |             | 440,000              | 440,000                    |             |  |
| MATANUSKA-SUSITNA BOROUGH SCHOOLS  |             |                      |                            |             |  |
| BUTTE ELEMENTARY SCHOOL PLAYGROUND (ED 16)   |             | 47,500               | 47,500                     |             |  |
| MAT-SU BOROUGH SCHOOL DISTRICT-WIDE WAREHOUSE FOR MAINTENANCE EQUIPMENT (ED 16)            |             | 1,000,000            | 1,000,000                  |             |  |
| MAT-SU BOROUGH SCHOOL DISTRICT-WIDE ENERGY MANAGEMENT COMPUTER SYSTEM (ED 16)              |             | 400,000              | 400,000                    |             |  |
| MUSEUMS & HISTORICAL PRESERVATION (ED 16)  |             | 72,000               | 72,000                     |             |  |
| PALMER HIGH SCHOOL ADDITION - DESIGN (ED 16)   |             | 500,000              | 500,000                    |             |  |
| PALMER HIGH SCHOOL ADDITION - CONSTRUCTION (ED 16)   |             | 1,850,000            | 1,850,000                  |             |  |
| SKWENTA ELEMENTARY PLAYGROUND EROSION (ED 16)  |             | 25,000               | 25,000                     |             |  |
| TRANSPORTATION MUSEUM (ED 16)  |             | 30,000               | 30,000                     |             |  |
| WASILLA/PARKS HIGHWAY ELEMENTARY SCHOOL DESIGN, SITE ACQUISITION, AND CONSTRUCTION (ED 16) |             | 3,200,000            | 3,200,000                  |             |  |
| WASILLA SECONDARY SCHOOL SITE ACQUISITION AND DESIGN (ED 16)                               |             | 500,000              | 500,000                    |             |  |
| PALMER   |             |                      |                            |             |  |
| PALMER LIBRARY (ED 16)   |             | 100,000              | 100,000                    |             |  |
| ED 3 BARANOF-CHICHAGOF   |             |                      |                            |             |  |
| SITKA SCHOOL DISTRICT MAINTENANCE BUILDING CONSTRUCTION (ED 3)                             |             | <del>1,197,000</del> | <del>1,197,000</del>       |             |  |

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|  |   |  |
|--|---|--|
| * SEC. 3   | THE FOLLOWING SETS OUT THE FUNDING OF THE |  |
| APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS |   |  |
| ACT.   |   |  |
| CAPITAL PROJECTS                                     |   |  |
| GENERAL FUND   |   |  |
| *** TOTAL FUNDING ***                                | 67,322,400                                |  |
| *** TOTAL BUDGET ***                                 | 67,322,400                                |  |
| * SEC. 4   | THIS ACT TAKES EFFECT IMMEDIATELY IN      |  |
| ACCORDANCE WITH AS 01.10.070(C).                     |   |  |

Chapter 19

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HCS CSSR 403(FIN)

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

SB 403  
Rec 5:10 p.m.  
3/27/84 BAM

PARTIAL VETO  
(reduction)  
CHAP. 19

March 27, 1984

The Honorable Jalmar Kerttula  
Alaska State Senate  
Pouch V  
Juneau, AK 99811

Veto items sustained  
3/30/84

Dear Senator Kerttula:

Subject: HCS CSSB 403 (Fin) -- Making Special Appropriations for Capital Projects - Educational Facilities, Chapter 19, SLA 1984

Under Article II, Section 15, of the Alaska Constitution, I have signed into law House Committee Substitute for Committee Substitute for Senate Bill No. 403 (Finance), making special appropriations for capital projects associated with education facilities, libraries, and museums.

I am generally pleased with the type of capital projects approved by the Legislature in this bill. It contains many projects necessary for the education of our school aged children throughout the State. I have found it necessary, however, to veto appropriations in the amount of approximately \$7 million. This is roughly 9 percent of the total appropriations. Even at this reduced level, the basic needs for health, life, and safety in our schools will be met and some educational and cultural programs will be enhanced.

I considered several criteria when reviewing this bill:

1. Projects must be for a public purpose and provide a direct benefit to the public rather than a private interest.
2. Projects should be financed through existing State programs and be required to satisfy established evaluation procedures. State statutes have established an evaluation criteria for projects associated with elementary and secondary education facilities. These criteria were used in my evaluation of school projects.

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3. Projects must have a reasonable certainty of feasibility. They should have realistic cost estimates and at least a minimum level of planning and conceptual design. Specifications for education facilities must be adhered to in the design and construction of schools.
4. Projects should be of high priority for State funding. As such, they should be of high community priority and demonstrate both the support of the municipality and the local school board.

I am very pleased that information about all projects was readily available during my review and that the majority of school projects had been subjected to review and evaluation by the Department of Education. Those projects that were vetoed are generally those of low priority according to the Department of Education and, in most cases, the projects were also of low priority to the local school boards.

Sincerely,



Bill Sheffield  
Governor



# LAWS OF ALASKA

198-

Source

HCS CSSB 420(Fin)

Chapter No.

20

## AN ACT

Making an appropriation to the Department of Environmental Conservation for water and sewer grants, and special appropriations for payment as grants to municipalities and unincorporated communities for water, sewer, and solid waste grants; and providing for an effective date.

\* Section 1. The appropriations made by sec. 2 of this Act are for capital projects or are otherwise not one-year appropriations and do not lapse under AS 37.25.010.

(Section 2 of this Act follows beginning on page 2.)

-1-

HCS CSSB 420(Fin)

Approved with Item Vetoes: March 27, 1984  
Actual Effective Date: March 28, 1984

|  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|--|---|---|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|
| 1 * SEC. 2   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 2 THE FOLLOWING APPROPRIATION ITEMS ARE FOR                |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 3 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 4 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED 24)   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 5 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE      |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 6 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.  |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 7 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 8 IS FOR INFORMATION PURPOSES ONLY. ';                     |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 9  |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 10   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 11   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 12   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 13 NATURAL RESOURCE MANAGEMENT                             |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 14 VILLAGE SAFE WATER PROJECTS                             |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 15 PITKAS POINT-WATER FACILITY UPGRADE (ED 24)             |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 16 ATMAUTLUAK-WATER AND SEWER STUDY (ED 25)                |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 17 CHEFORNAK-WATER AND SEWER STUDY (ED 25)                 |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 18 PLATINUM-WATER AND SEWER STUDY (ED 25)                  |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 19 PILOT POINT-WATER AND SEWER DESIGN/CONSTRUCTION/UPGR    |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 20 ADE (ED 26)   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 21 FACILITY (ED 27)  |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 22 CHIGNIK UPGRADE WATER, SEWER, AND SOLID WASTE           |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 23 CHIGNIK LAGOON-DESIGN AND CONSTRUCT WATER SYSTEM        |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 24 AND UPGRADE SEWER SYSTEM (ED 27)                        |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 25   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 26   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 27   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 28   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 29   |   |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |

| 1  |   | APPROPRIATION | APPROPRIATION FUND SOURCES | 1            |             |    |
|----|---|---------------|----------------------------|--------------|-------------|----|
| 2  |   | ALLOCATIONS   | ITEMS                      | GENERAL FUND | OTHER FUNDS | 2  |
| 3  | *****   | *****         |                            |              |             | 3  |
| 4  | ***** GRANTS TO MUNICIPALITIES (AS 37.05.315)                       | *****         |                            |              |             | 4  |
| 5  | *****   | *****         |                            |              |             | 5  |
| 6  | NATURAL RESOURCE MANAGEMENT   |               |                            |              |             | 6  |
| 7  | ED 2 INSIDE PASSAGE-CORDOVA   |               |                            |              |             | 7  |
| 8  | ANGOON-GARBAGE DUMP (ED 2)  |               | 30,000                     | 30,000       |             | 8  |
| 9  | CRAIG-WATER SOURCE DEVELOPMENT (ED 2)                               |               | 1,330,000                  | 1,330,000    |             | 9  |
| 10 | HAINES-WATER SYSTEM TRANSMISSION AND STORAGE (ED 2)                 |               | 1,150,000                  | 1,150,000    |             | 10 |
| 11 | HYDABURG-WATER AND SEWER UPGRADE PROJECT PHASE II (ED 2)            |               | 1,750,000                  | 1,750,000    |             | 11 |
| 12 | KAKE-CHURCH AVENUE WATER MAIN (ED 2)                                |               | 50,000                     | 50,000       |             | 12 |
| 13 | KLAWOCK-WATER AND SEWER IMPROVEMENTS (ED 2)                         |               | 430,000                    | 430,000      |             | 13 |
| 14 | THORNE BAY-WHISKEY FLATS UTILITY PROJECT (ED 2)                     |               | 250,000                    | 250,000      |             | 14 |
| 15 | ED 3 BARANOF-CHICHAGOF  |               |                            |              |             | 15 |
| 16 | HOONAH-WATER PROJECT PHASE I COMPLETION (ED 3)                      |               | 1,193,000                  | 1,193,000    |             | 16 |
| 17 | SITKA-GRANITE CREEK SEWER INTERCEPTOR CONSTRUCTION (ED 3)           |               | 2,700,000                  | 2,700,000    |             | 17 |
| 18 | ED 4 JUNEAU   |               |                            |              |             | 18 |
| 19 | JUNEAU-COMMUNITY-WIDE WATER SYSTEM CONSTRUCTION (ED 4)              |               | 5,000,000                  | 5,000,000    |             | 19 |
| 20 | ED 5 KENAI-COOK INLET   |               |                            |              |             | 20 |
| 21 | SOLDOTNA-BRIDGE CROSSING WATER AND SEWER TO KALIFONSKY BEACH (ED 5) |               | 350,000                    | 350,000      |             | 21 |
| 22 | ED 6 NORTH KENAI-SOUTH COAST  |               |                            |              |             | 22 |
| 23 | SEWARD-FIRE LOOP/WELL FIELD INSTALLATION (ED 6)                     |               | 800,000                    | 800,000      |             | 23 |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                               |             | APPROPRIATION        | APPROPRIATION FUND SOURCES | 2           |    |
|----|---|-------------|----------------------|----------------------------|-------------|----|
| 2  |   | ALLOCATIONS | ITEMS                | GENERAL FUND               | OTHER FUNDS | 3  |
| 3  |   |             |                      |                            |             | 4  |
| 4  | VALDEZ-SEWER REPAIRS (ED 6)   |             | 275,000              | 275,000                    |             | 5  |
| 5  | ED 7-15 ANCHORAGE DISTRICT  |             |                      |                            |             | 6  |
| 6  | ANCHORAGE-POINT WORONZOF WASTEWATER TREATMENT EXPANSION (ED 7-15)             |             | 3,935,000            | 3,935,000                  |             | 7  |
| 7  | ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)                                  |             | <del>2,043,500</del> | <del>2,043,500</del>       |             | 8  |
| 8  | ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)                                       |             | <del>3,383,500</del> | <del>3,383,500</del>       |             | 9  |
| 9  | ANCHORAGE-WEST DIMOND TRUNK LINE (ED 7-15)                                    |             | 1,000,000            | 1,000,000                  |             | 10 |
| 10 | ANCHORAGE-OLD SEWARD TRUNK DRAINAGE PROJECT (ED 7-15)                         |             | 1,465,000            | 1,465,000                  |             | 11 |
| 11 | <del>MUNICIPALITY OF ANCHORAGE DRAINAGE PROJECTS</del>                        |             | <del>1,360,000</del> | <del>1,360,000</del>       |             | 12 |
| 12 | <del>LITTLE RABBIT CREEK (ED 7-15)</del>                                      |             | <del>130,000</del>   |                            |             | 13 |
| 13 | <del>1740TH CHESTER (ED 7-15)</del>   |             | <del>440,000</del>   |                            |             | 14 |
| 14 | <del>SOUTH GLEN HIGHWAY (ED 7-15)</del>                                       |             | <del>810,000</del>   |                            |             | 15 |
| 15 | ED 16 MATANUSKA-SUSITNA   |             |                      |                            |             | 16 |
| 16 | MATANUSKA-SUSITNA BOROUGH-WASILLA SEWER CONSTRUCTION (ED 16)                  |             | 2,000,000            | 2,000,000                  |             | 17 |
| 17 | PALMER-WATER SYSTEM EXTENSION (ED 16)   |             | 412,900              | 412,900                    |             | 18 |
| 18 | WASILLA-WATER SYSTEM EXPANSION (ED 16)  |             | 600,000              | 600,000                    |             | 19 |
| 19 | ED 17 INTERIOR HIGHWAYS   |             |                      |                            |             | 20 |
| 20 | NENANA-NEW WELL/STORAGE TANK (ED 17)  |             | 450,000              | 450,000                    |             | 21 |
| 21 | ED 18 SOUTHEAST NORTH STAR BOROUGH  |             |                      |                            |             | 22 |
| 22 | NORTH POLE-LAGOON AND WATER TREATMENT PLANT EXPANSION (ED 18)                 |             | 2,000,000            | 2,000,000                  |             | 23 |
| 23 | ED 19-21 FAIRBANKS DISTRICT   |             |                      |                            |             | 24 |
| 24 | FAIRBANKS-DOWNTOWN UTILIDOR CONSTRUCTION & ASSOCIATED IMPROVEMENTS (ED 19-21) |             | 7,432,000            | 7,432,000                  |             |    |

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| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) |   | 2           |  | 3             |  | 4             |  | 5            |  | 6 |  | 7 |  | 8 |  | 9 |  | 10 |  | 11 |  | 12 |  | 13 |  | 14 |  | 15 |  | 16 |  | 17 |  | 18 |  | 19 |  | 20 |  | 21 |  | 22 |  | 23 |  |  |  |  |
|---|---|-------------|--|---------------|--|---------------|--|--------------|--|---|--|---|--|---|--|---|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|--|--|--|
|   |   | ALLOCATIONS |  | APPROPRIATION |  | APPROPRIATION |  | FUND SOURCES |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
|   |   |             |  | ITEMS         |  | GENERAL FUND  |  | OTHER FUNDS  |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 4   | FAIRBANKS-NE FAIRBANKS WATER LINE CONSTRUCTION (ED 19-21)                                   |             |  | 1,980,000     |  | 1,980,000     |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 5   | FAIRBANKS-SEWAGE LIFT STATIONS IMPROVEMENTS PHASE III (ED 19-21)                            |             |  | 425,000       |  | 425,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 6   | ED 22 NORTH SLOPE-KOTZEBUE  |             |  |               |  |               |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 7   | ANAKTUVUK PASS-WATER AND SEWER AND SOLID WASTE DISPOSAL (ED 22)                             |             |  | 500,000       |  | 500,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 8   | BUCKLAND-WATER AND SEWER AND NEW DUMP SITE ROAD 1/2 MILE (ED 22)                            |             |  | 125,000       |  | 125,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 9   | KIANA-LAUNDROMAT (ED 22)  |             |  | 300,000       |  | 300,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 10  | KOBUK-DUMP SITE FENCING (ED 22)   |             |  | 50,000        |  | 50,000        |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 11  | KOTZEBUE-WATER AND SEWER SYSTEM EXPANSION (ED 22)   |             |  | 1,230,300     |  | 1,230,300     |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 12  | NORTH SLOPE BOROUGH-NUIQSUT-APRON AT FRESH WATER LAKE (ED 22)                               |             |  | 200,000       |  | 200,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 13  | NORTH SLOPE BOROUGH-NUIQSUT-WATER AND SEWER, SITE FENCING, SEWAGE AND GARBAGE TRUCK (ED 22) |             |  | 200,000       |  | 200,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 14  | ED 23 MORTON SOUND  |             |  |               |  |               |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 15  | ALAKANUK-WATER AND SEWER (ED 23)  |             |  | 235,000       |  | 235,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 16  | EMMONAK-PHASE II WATER (ED 23)  |             |  | 544,000       |  | 544,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 17  | GAMBELL-LANDFILL (ED 23)  |             |  | 350,000       |  | 350,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 18  | HOOPER BAY-WATER AND SEWER (ED 23)  |             |  | 1,000,000     |  | 1,000,000     |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 19  | SAINT MICHAEL-WATER AND SEWER COMPLETION (ED 23)  |             |  | 600,000       |  | 600,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 20  | SHAKTOOLIK-WATER/SEWER/PHASE II (ED 23)   |             |  | 1,138,500     |  | 1,138,500     |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 21  | STEBBINS-WATER/SEWER/PHASE I (ED 23)  |             |  | 1,236,000     |  | 1,236,000     |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 22  | ED 24 INTERIOR RIVERS   |             |  |               |  |               |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |
| 23  | MCGRATH-WATER AND SEWER, PHASE II (ED 24)   |             |  | 1,500,000     |  | 1,500,000     |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |

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| 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) |   | 2           |  | 3             |  | 4             |  | 5            |  | 6 |  | 7 |  | 8 |  | 9 |  | 10 |  | 11 |  | 12 |  | 13 |  | 14 |  | 15 |  | 16 |  | 17 |  | 18 |  | 19 |  |  |  |  |  |  |  |  |  |  |  |  |
|---|---|-------------|--|---------------|--|---------------|--|--------------|--|---|--|---|--|---|--|---|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|----|--|--|--|--|--|--|--|--|--|--|--|--|
|   |   | ALLOCATIONS |  | APPROPRIATION |  | APPROPRIATION |  | FUND SOURCES |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
|   |   |             |  | ITEMS         |  | GENERAL FUND  |  | OTHER FUNDS  |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 4   | NIKOLAI-WATER AND SEWER COMPLETION (ED 24)                      |             |  | 200,000       |  | 200,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 5   | SAINT MARY'S-WATER AND SEWER REPAIR (ED 24)                     |             |  | 813,000       |  | 813,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 6   | ED 25 LOWER KUSKOKWIM   |             |  |               |  |               |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 7   | NUNAPITCHUK-SANITATION (ED 25)                                  |             |  | 150,000       |  | 150,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 8   | QUINHAGAK-WASHETERIA EXPANSION (ED 25)                          |             |  | 55,000        |  | 55,000        |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 9   | TUNUNAK-YEAR - ROUND WATER POINT/SEWAGE DISPOSAL SYSTEM (ED 25) |             |  | 1,250,000     |  | 1,250,000     |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 10  | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                              |             |  |               |  |               |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 11  | NONDALTON-WATER AND SEWER (ED 26)                               |             |  | 37,000        |  | 37,000        |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 12  | PEDRO BAY-WATER AND SEWER COMPLETION (ED 26)                    |             |  | 63,000        |  | 63,000        |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 13  | SAINT GEORGE-EXTENSION SEWER OUTFALL (ED 26)                    |             |  | 150,000       |  | 150,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 14  | UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)                      |             |  | 100,000       |  | 100,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 15  | ED 27 KODIAK-EAST ALASKA PENINSULA                              |             |  |               |  |               |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 16  | LARSEN BAY-WATER AND SEWER UPGRADE (ED 27)                      |             |  | 320,000       |  | 320,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 17  | OUZINKIE-WATER AND SEWER UPGRADE (ED 27)                        |             |  | 150,000       |  | 150,000       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 18  | BRISTOL BAY BOROUGH   |             |  |               |  |               |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |
| 19  | NAKNEK-SEWAGE COLLECTION AND TREATMENT FACILITY (ED 26)         |             |  | 610,300       |  | 610,300       |  |              |  |   |  |   |  |   |  |   |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |    |  |  |  |  |  |  |  |  |  |  |  |  |

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|    | ALLOCATIONS  | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS | APPROPRIATION FUND SOURCES |
|----|--|---------------------|--------------|-------------|----------------------------|
| 1  |  |                     |              |             | 1                          |
| 2  |  |                     |              |             | 2                          |
| 3  | *****  | *****               |              |             | 3                          |
| 4  | ***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) | *****               |              |             | 4                          |
| 5  | *****  | *****               |              |             | 5                          |
| 6  | NATURAL RESOURCE MANAGEMENT                          |                     |              |             | 6                          |
| 7  | ED 24 INTERIOR RIVERS                                |                     |              |             | 7                          |
| 8  | MINTO-WATER AND SEWER EXPANSION (ED 24)              | 200,000             | 200,000      |             | 8                          |
| 9  | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                   |                     |              |             | 9                          |
| 10 | EGEGIK-THREE WELLS (WATERING POINTS) (ED 26)         | 271,000             | 271,000      |             | 10                         |

Chapter 20

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HCS CSSB 420(FIN)

1 \* SEC. 3 THE FOLLOWING SETS OUT THE FUNDING OF THE  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS  
3 ACT.  
4 CAPITAL PROJECTS  
5 GENERAL FUND  
6 \*\*\* TOTAL FUNDING \*\*\*  
7 \*\*\*\*\* TOTAL BUDGET \*\*\*\*\*  
8 \* SEC. 4 THIS ACT TAKES EFFECT IMMEDIATELY IN  
9 ACCORDANCE WITH AS 01.10.070(C).

|                       |            |                       |
|-----------------------|------------|-----------------------|
| <del>57,349,700</del> | 57,349,700 | <del>57,349,700</del> |
| <del>57,349,700</del> | 57,349,700 | <del>57,349,700</del> |
| <del>57,349,700</del> | 57,349,700 | <del>57,349,700</del> |

Chapter 20

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HCS CSSB 420(FIN)



BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

SB 420

Rec 5:12 PM  
3/27/84 RM

PARTIAL VETO  
(reduction)

chap. 20

March 27, 1984

3/30  
veto items sustained

The Honorable Jalmar Kerttula  
Alaska State Senate  
Pouch V  
Juneau, AK 99811

Dear Senator:

Subject: HCS CSSB 420 (Fin) -- Making an Appropriation to the Department of Environmental Conservation for Water and Sewer Grants, and Special Appropriations for Payment of Grants to Municipalities and Unincorporated Communities for Water, Sewer, and Solid Waste Grants, Chapter 20, SLA 1984

Under Article II, Section 15, of the Alaska Constitution, I have signed into law House Committee Substitute for Committee Substitute for Senate Bill No. 420 (Finance), making appropriations to the Department of Environmental Conservation for water and sewer grants, and special appropriations for payments as grants to municipalities and unincorporated communities for water, sewer, and solid waste grants.

I am generally pleased with the statewide distribution of funds to meet the need for water and sewer capital projects. However, I am concerned about a growing trend to bypass the Department of Environmental Conservation, Facility Construction Division, for administration of these projects. Department of Environmental Conservation personnel are able to provide valuable analysis of both project feasibility and long-term operating costs of water and sewer projects. I would hope that you would rely more on their expert management in future water and sewer capital appropriations.

- 2 -

I have found it necessary to veto appropriations in the amount of \$3,880,000. This is roughly 6 percent of the total general fund appropriation for water and sewer capital projects contained in the bill. My criteria for veto review stressed the need for adequate water and sewer facilities in rural Alaska. Many of these projects appear as high priorities on a total statewide basis as compared to water and sewer projects for urban communities.

Projects were vetoed for the following basic reasons:

1. I vetoed projects that would establish local reserves for unspecified water and sewer projects.
2. I vetoed projects that appear as low priorities on a total statewide need basis.
3. I vetoed projects that appear to provide duplicate funding.

In general, appropriations in this bill meet many basic needs for water and sewer projects throughout Alaska. It is my hope that in the future we can work together to identify and fund water and sewer projects in a comprehensive fashion rather than on a piecemeal basis and fund that comprehensive program through the appropriate State department.

Sincerely,



Bill Sheffield  
Governor

MISCELLANEOUS APPROPRIATIONS

SB 409 - Chapter 171 - making miscellaneous transfers among appropriations and amending the lapse dates or purposes of certain appropriations.

Act printed beginning on Page 195

Veto letter printed on Page 235

|                        | APPROPRIATED BY THE LEGISLATURE |           | ENACTED (LESS GOV'S VETOES) |           |
|------------------------|---------------------------------|-----------|-----------------------------|-----------|
|                        | GENERAL FUND                    | TOTAL     | GENERAL FUND                | TOTAL     |
| (SB 409 - CH 171)      |                                 |           |                             |           |
| Supplementals          | 9729903                         | 11491103  | 9469903                     | 11231103  |
| Special Appropriations | 12954520                        | 17553774  | 8337598                     | 12936852  |
| Loans & Grants         | 152000000                       | 152500000 | 145625000                   | 146125000 |
| Energy Program         | 381800000                       | 381800000 | 381800000                   | 381800000 |
| Capital                | 379150779                       | 396510779 | 289610779                   | 306970779 |
| Total                  | 935635202                       | 959855656 | 834843280                   | 859063734 |

\*\*\*\*\*

Criteria for Classification of Section in Ch. 171 SLA 1984 (SB 409)

The following criteria were used to divide the sections in chapter 171 into categories for the Election District and the Summary of Appropriations reports.

Summary of Appropriations Report

All sections in Chapter 171 were classified as special appropriations, supplemental appropriations, loans or capital for the purposes of the summary page in the front of the report. The following criteria were used:

Supplementals:

- \*Appropriations for FY 83 and 84, for state operating agencies and state programs such as the School Foundation Program
- \*Stale dated warrants and miscellaneous claims

Special Appropriations:

- \*Lawsuit settlements
- \*Appropriations for projects which were similar to projects in the operating bill
- \*Prior year appropriations for private organizations
- \*Appropriations for fiscal years over two years in the past, for example Sec. 232 which appropriated funds for FY 77 and 79

Criteria for Classification of Section in Ch. 171 SLA 1984 (continued):

Loans and Grants:

- \*Appropriations for statutory state loan/grant programs

Capital:

- \*Appropriations for buildings, repairs, equipment and design studies were considered capital regardless of the amount
- \*Long term studies done by private organizations

Election District Report

All sections in chapter 171 were assigned election district numbers with the following exceptions which are considered statewide:

- \*Studies and activities done by state agencies
- \*Lawsuit settlements
- \*Supplemental for state agencies and traditional state programs such as the School Foundation Program



# LAWS OF ALASKA

1984

## Source

HCS CSSB 409(Fin)am H(reengrossed)

## Chapter No.

171

## Chapter 171

### AN ACT

Making miscellaneous appropriations and transfers among appropriations and amending the lapse dates or purposes of certain appropriations; and providing for an effective date.

\* Section 1. The sum of \$356,700 is appropriated from the general fund to the Adult Corrections Agency to pay increased costs of confinement and to secure additional space for the fiscal year ending June 30, 1984.

\* Sec. 2. Section 32, ch. 107, SLA 1983, page 44, line 11, is amended to read:

|                   | APPROPRIATION     | GENERAL           |
|-------------------|-------------------|-------------------|
|                   | ITEMS             | FUND              |
| Adult Corrections | <u>44,976,700</u> | <u>44,976,700</u> |
|                   | [44,411,500]      | [44,411,500]      |

\* Sec. 3. Section 32, ch. 107, SLA 1983, page 45, line 12, is amended to read:

### ALLOCATIONS

Major Medical and Guard

Hire (8 Positions)

3,114,000 [2,548,800]

\* Sec. 4. Section 32, ch. 107, SLA 1983, page 45, line 13, is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

-1- HCS CSSB 409(Fin)am H(reengrossed)

## Chapter 171

Adult Probation and

Community Programs

6,616,400

6,616,400

[6,579,500]

[6,579,500]

\* Sec. 5. Section 32, ch. 107, SLA 1983, page 45, line 16, is amended to read:

### ALLOCATIONS

Adult Probation Third

Judicial District

(30 Positions)

1,411,700 [1,374,800]

\* Sec. 6. Section 32, ch. 107, SLA 1983, page 45, line 19, is amended to read:

### APPROPRIATION GENERAL

#### ITEMS

#### FUND

#### OTHER

Corrections Administration

and Support

4,718,700

4,540,100

178,600

[5,295,200]

[5,116,600]

\* Sec. 7. Section 32, ch. 107, SLA 1983, page 45, line 20, is amended to read:

### ALLOCATIONS

Commissioner's Office

(72 Positions)

4,288,300 [4,861,400]

\* Sec. 8. Section 32, ch. 107, SLA, 1983, page 45, line 21, is amended to read:

### ALLOCATIONS

Career Enhancement

Training

251,800 [255,200]

HCS CSSB 409(Fin)am H(reengrossed) -2-

## Chapter 171

(4 Positions)

\* Sec. 9. Section 32, ch. 107, SLA 1983, page 45, line 23, is amended to read:

|               | APPROPRIATION  | GENERAL        |
|---------------|----------------|----------------|
|               | ITEMS          | FUND           |
| Parole Board  |                |                |
| (4 Positions) | <u>305,300</u> | <u>305,300</u> |
|               | [330,900]      | [330,900]      |

\* Sec. 10. The sum of \$250,000 is appropriated from the general fund to the Department of Natural Resources for land records research, appraisal, and title search costs of the Alaska mental health land as required by the court order issued in conjunction with Vern T. Weiss v. State of Alaska, during the fiscal year ending June 30, 1985.

\* Sec. 11. The sum of \$415,000 is appropriated from the general fund to the Alaska Power Authority for the continuation of fisheries studies on the Newhalen River.

\* Sec. 12. The sum of \$32,000 is appropriated from the general fund to the Department of Education to pay the stipulated settlement in The School District of St. Mary's v. Department of Education of the State of Alaska, No. 3AN-82-9518 Civil.

\* Sec. 13. The sum of \$161,500 is appropriated from the general fund to the Department of Administration to fund the state match to the Teachers' Retirement System for the fiscal year ending June 30, 1983.

\* Sec. 14. The sum of \$267,900 is appropriated from the general fund to the Department of Administration to fund the state match to the Teachers' Retirement System for the fiscal year ending June 30, 1984.

\* Sec. 15. The sum of \$28,900 is appropriated from the general fund to the Department of Administration for additional costs of the Elected Public Officers' Retirement system for the fiscal year ending June 30, 1983.

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## Chapter 171

\* Sec. 16. The sum of \$101,800 is appropriated from the general fund to the Department of Administration for additional costs of the Elected Public Officers' Retirement system for the fiscal year ending June 30, 1984.

\* Sec. 17. The sum of \$1,139,000 of the appropriation item for building and equipment services in sec. 32, ch. 107, SLA 1983, page 11, line 11, may not be expended and lapses into the general fund June 30, 1984.

\* Sec. 18. The sum of \$78,000 is appropriated from the general fund to the Department of Administration to pay the costs of new office space for the Public Defender's Office for the fiscal year ending June 30, 1984.

\* Sec. 19. The sum of \$975,000 is appropriated from the general fund to the Department of Administration to pay for the increased operating cost of pioneers' homes for the fiscal year ending June 30, 1984.

\* Sec. 20. The sum of \$11,000 is appropriated from the general fund to the Department of Administration to pay for the repair and maintenance of the Automated Personnel Applicant Tracking System for the fiscal year ending June 30, 1984.

\* Sec. 21. The sum of \$75,000 is appropriated from the general fund to the Department of Administration to pay for additional attorney fees for representation of Alaska in Washington, D.C., on telecommunication matters for the fiscal year ending June 30, 1984.

\* Sec. 22. The sum of \$520,600 is appropriated from the general fund to the Department of Law to cover costs of judgments against the state during the fiscal year ending June 30, 1984.

\* Sec. 23. The sum of \$990,000 is appropriated from the general fund to the Department of Community and Regional Affairs to fund additional costs for benefit payments incurred for the homeowner's property tax exemption program during the fiscal year ending June 30, 1984.

\* Sec. 24. The sum of \$2,677,500 of the appropriation item for school bond debt retirement in sec. 14, ch. 107, SLA 1983, may not be expended.  
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## Chapter 171

lapses into the general fund June 30, 1984.

\* Sec. 25. The sum of \$5,677,700 is appropriated from the general fund to the Department of Education for pupil transportation and state contract programs for the fiscal year ending June 30, 1984.

\* Sec. 26. The sum of \$750,000 is appropriated from the general fund to the Department of Education to satisfy valid, unpaid obligations due Fairbanks North Star Borough School District as reimbursement for on-base programs for the fiscal year ending June 30, 1983.

\* Sec. 27. The sum of \$208,561 is appropriated from the general fund to the following entities to pay miscellaneous claims and stale-dated warrants:

|  |           |
|--|-----------|
| Department of Administration                       | \$ 39,636 |
| Department of Revenue                              | \$ 207    |
| Department of Education                            | \$ 8,550  |
| Department of Health and Social Services           | \$ 23,749 |
| Department of Commerce and Economic Development    | \$ 444    |
| Department of Fish and Game                        | \$ 6,356  |
| Department of Public Safety                        | \$ 5,087  |
| Department of Community and Regional Affairs       | \$ 736    |
| Adult Corrections Agency                           | \$ 4,681  |
| Department of Transportation and Public Facilities | \$118,311 |
| Alaska Court System                                | \$ 804    |

\* Sec. 28. The sum of \$480,402 is appropriated from the general fund to the Office of the Governor for salary increases and benefits for general government and supervisory units to be allocated among state agencies for

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## Chapter 171

the fiscal year ending June 30, 1984.

\* Sec. 29. The sum of \$171,500 is appropriated from the general fund to the Office of the Governor, division of elections, to pay for additional costs of reapportionment for the fiscal year ending June 30, 1984.

\* Sec. 30. The sum of \$1,761,200 is appropriated from the International Airports Construction Fund (AS 37.15.420) to the State Bond Committee for airport debt service costs for the fiscal year ending June 30, 1984.

\* Sec. 31. Section 2, ch. 24, SLA 1984, page 15, line 11 is amended to read:

|  | APPROPRIATION | GENERAL |
|--|---------------|---------|
|  | ITEMS         | FUND    |
| <u>Environmental Conservation Projects</u> |               |         |
| Fairbanks Water Quality Study,             |               |         |
| Completion Phase (ED 20)                   | 100,000       | 100,000 |

\* Sec. 32. Section 2, ch. 24, SLA 1984, page 18, line 16 is amended to read:

|  | APPROPRIATION | GENERAL |
|--|---------------|---------|
|  | ITEMS         | FUND    |
| <u>Duckering Building Completion</u>             |               |         |
| [WEST RIDGE NATURAL SCIENCE BUILDING] (ED 19-21) | 300,000       | 300,000 |

\* Sec. 33. Section 4, ch. 24, SLA 1984, page 52, line 18 is amended to read:

|   | APPROPRIATION | GENERAL   |
|---|---------------|-----------|
|   | ITEMS         | FUND      |
| Structural/Fire Safety Repairs          |               |           |
| <u>Palmer and Sitka Pioneers' Homes</u> |               |           |
| [HOME] (ED 16)                          | 3,043,200     | 3,043,200 |

\* Sec. 34. Section 4, ch. 24, SLA 1984, page 56, line 16 is amended to HCS CSSB 409(Fin)am H(reengrossed) -6-

## Chapter 171

1 read:

|                                      | APPROPRIATION | OTHER   |
|--------------------------------------|---------------|---------|
|                                      | ITEMS         | FUNDS   |
| Computer Upgrade <u>This appro-</u>  |               |         |
| <u>priation is from the Train-</u>   |               |         |
| <u>ing and Building Fund (ED 99)</u> | 287,700       | 287,700 |

7 \* Sec. 35. Section 4, ch. 24, SLA 1984, page 63, line 10 is amended to

8 read:

|   | APPROPRIATION | OTHER     |
|---|---------------|-----------|
|   | ITEMS         | FUNDS     |
| Anch. Int'l Airport CFR Facility        |               |           |
| <u>Funding sources for this appro-</u>  |               |           |
| <u>priation are \$4,950,000 Federal</u> |               |           |
| <u>Receipts and \$550,000 Inter-</u>    |               |           |
| <u>national Airport Revenue Fund</u>    |               |           |
| (ED 7-15)                               | 5,500,000     | 5,500,000 |

17 \* Sec. 36. Section 4, ch. 24, SLA 1984, page 63, line 11 is amended to

18 read:

|                                       | APPROPRIATION | OTHER     |
|---------------------------------------|---------------|-----------|
|                                       | ITEMS         | FUNDS     |
| Anch. Int'l Airport Remote Fueling    |               |           |
| <u>Apron Funding sources for this</u> |               |           |
| <u>appropriation are \$3,150,000</u>  |               |           |
| <u>Federal Receipts and \$350,000</u> |               |           |
| <u>International Airport Revenue</u>  |               |           |
| <u>Fund (ED 7-15)</u>                 | 3,500,000     | 3,500,000 |

27 \* Sec. 37. Section 4, ch. 24, SLA 1984, page 63, line 16 is amended to

28 read:

|  | APPROPRIATION | OTHER |
|--|---------------|-------|
|  |               |       |

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## Chapter 171

|                                  | ITEMS   | FUNDS   |
|----------------------------------|---------|---------|
| Anch. Int'l Airport Noise        |         |         |
| <u>Abatement Study Funding</u>   |         |         |
| <u>sources for this appro-</u>   |         |         |
| <u>priation are \$300,000</u>    |         |         |
| <u>Federal Receipts \$20,000</u> |         |         |
| <u>International Airport</u>     |         |         |
| <u>Revenue Fund (ED 7-15)</u>    | 320,000 | 320,000 |

\* Sec. 38. Section 4, ch. 24, SLA 1984, page 68, line 9 is amended to

read:

|                                | APPROPRIATION    | GENERAL          |
|--------------------------------|------------------|------------------|
|                                | ITEMS            | FUND             |
| Wastewater Disposal Facilities |                  |                  |
| Construction (ED 99)           | <u>1,400,000</u> | <u>1,400,000</u> |
|                                | [3,400,000]      | [3,400,000]      |

\* Sec. 39. Section 4, ch. 24, SLA 1984, page 68, line 10 is amended to

read:

|                                 | APPROPRIATION    | GENERAL          |
|---------------------------------|------------------|------------------|
|                                 | ITEMS            | FUND             |
| Village Safe Water Construction |                  |                  |
| (ED 99)                         | <u>4,000,000</u> | <u>4,000,000</u> |
|                                 | [2,000,000]      | [2,000,000]      |

\* Sec. 40. Section 31, ch. 107, SLA 1983 is repealed and reenacted to

read:

Sec. 31. The appropriation made by sec. 30 of this Act is for capital projects or projects that are otherwise not one-year in duration and does not lapse under AS 37.25.010.

\* Sec. 41. Section 34, ch. 107, SLA 1983, page 68, line 18 is amended to read:

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## Chapter 171

1                                    APPROPRIATION                    GENERAL  
2                                    ITEMS                                    FUND  
3       Youth Corrections facility  
4       repairs and replacement                    2,807,500                    2,807,500  
5       \* Sec. 42. Section 4, ch. 25, SLA 1982, page 20, line 13 is amended to

6 read:

7                                    ALLOCATIONS  
8       Interior District Equipment  
9       Purchase [DALTON HIGHWAY]                    2,838,000  
10       \* Sec. 43. Section 79, ch. 101, SLA 1982, page 32, line 22 is amended  
11 to read:

12                                    APPROPRIATION                    GENERAL  
13                                    ITEMS                                    FUND  
14       Youth Correctional Services                    11,206,900                    11,206,900  
15                                    [11,243,400]                    [11,243,400]

16       \* Sec. 44. Section 79, ch. 101, SLA 1982, page 35, line 14 is amended  
17 to read:

18                                    APPROPRIATION                    GENERAL                    OTHER  
19                                    ITEMS                                    FUND                                    FUNDS  
20       Alaska Psychiatric Institute  
21       (276 Positions)                    11,963,100                    11,808,500                    154,600  
22                                    [11,926,600]                    [11,772,000]

23       \* Sec. 45. Section 30, ch. 82, SLA 1981, page 146, line 17 is amended  
24 to read:

25                                    APPROPRIATION                    GENERAL                    OTHER  
26                                    ITEMS                                    FUND                                    FUNDS  
27       Docks, Juneau, Sitka and  
28       Ketchikan (ED 1 and 3)                    630,000                    130,000                    500,000

29       \* Sec. 46. Section 14, ch. 113, SLA 1978, page 74, line 15 is amended  
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## Chapter 171

1 to read:

2                                    APPROPRIATION                    GENERAL                    OTHER  
3                                    ITEMS                                    FUND                                    FUNDS  
4       Division of Parks                    1,616,800                    632,700                    984,100  
5                                    [1,596,800]                    [612,700]

6       \* Sec. 47. Section 14, ch. 113, SLA 1978, page 74, line 22 is amended  
7 to read:

8                                    ALLOCATIONS  
9       Rika's Landing Roadhouse                    45,000  
10                                    [25,000]  
11       \* Sec. 48. Section 30, ch. 82, SLA 1981, page 138, line 12 is amended  
12 to read:

13                                    APPROPRIATION                    GENERAL  
14                                    ITEMS                                    FUND  
15       Delta - Rika's Landing  
16       Restoration (ED 20)                    1,624,000                    1,624,000  
17                                    [1,644,000]                    [1,644,000]

18       \* Sec. 49. The following capital appropriations made to the agencies  
19 set out below for capital projects administered by the Alaska Agricultural  
20 Action Council are transferred to the Department of Natural Resources for  
21 administration and expenditure in accordance with law:

- 22                    (1) Department of Commerce and Economic Development:  
23                                    (A) sec. 25, ch. 80, SLA 1979, page 67, line 34 - page 68,  
24                                    line 7;  
25                                    (B) sec. 4, ch. 25, SLA 1982, page 11, lines 7 - 11;  
26                                    (C) sec. 13, ch. 101, SLA 1982;  
27                                    (D) sec. 34, ch. 107, SLA 1983, page 70, lines 9 - 11;  
28                    (2) Alaska Agricultural Action Council:  
29                                    (A) sec. 1, ch. 90, SLA 1980;

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## Chapter 171

(B) sec. 30, ch. 82, SLA 1981, page 156, line 24 - page 157, line 10, as amended by sec. 10, ch. 139, SLA 1982.

\* Sec. 50. The sum of \$8,000 is appropriated from the general fund to the Department of Military Affairs for a feasibility study of locating an air national guard unit in Fairbanks.

~~WA \* Sec. 51. Section 286, ch. 50, SLA 1980, page 79, line 8 is amended to read:~~

|               |                          |                    |
|---------------|--------------------------|--------------------|
| <del>WA</del> | <del>APPROPRIATION</del> | <del>GENERAL</del> |
| <del>WA</del> | <del>ITEMS</del>         | <del>FUND</del>    |

~~WA Victory/Eureka Electric Line~~

|                      |                   |                   |
|----------------------|-------------------|-------------------|
| <del>WA (ED 6)</del> | <del>50,000</del> | <del>50,000</del> |
|----------------------|-------------------|-------------------|

|               |                      |                      |
|---------------|----------------------|----------------------|
| <del>WA</del> | <del>{300,000}</del> | <del>{300,000}</del> |
|---------------|----------------------|----------------------|

~~WA \* Sec. 52. The sum of \$77,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Perseverance Theatre to pay for travel and related expenses for the Yup'ik Antigone performing tour by invitation of the prestigious Theatre of Nations Festival.~~

\* Sec. 53. The sum of \$80,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the completion of Skyline/Homestretch Road surfacing. ED 18-21

~~WA \* Sec. 54. The sum of \$50,000 is appropriated from the general fund to the University of Alaska, Institute of Social and Economic Research, for the village high school study.~~

\* Sec. 55. The sum of \$132,240 is appropriated from the general fund to the Department of Education for payment as a grant to the Craig School District to supplement the fiscal year 1984 operating expenses.

\* Sec. 56. The sum of \$10,100 is appropriated from the general fund for payment as a grant to the Alaska Gateway School District for operating expenditure shortfalls during fiscal year 1984.

\* Sec. 57. The sum of \$21,500 is appropriated from the general fund for

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## Chapter 171

payment as a grant to the City of Bethel for the Bethel Prematernal Home pay for costs associated with the operation of the prematernal facility. ED 25

\* Sec. 58. The sum of \$95,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Pribilof School District to offset cost increases due to elimination of federal subsidies for fuel and electric costs during fiscal year 1984.

\* Sec. 59. The sum of \$285,000 is appropriated from the general fund to the Alaska Court System to offset the deficit created by the under-funding of the fiscal year 1984 cost-of-living increase.

\* Sec. 60. Section 286, ch. 50, SLA 1980, page 66, line 7, as amended by sec. 10, ch. 16, SLA 1981 is amended to read:

|  |               |       |
|--|---------------|-------|
|  | APPROPRIATION | OTHER |
|  | ITEMS         | FUNDS |

Lime Village alternative energy

|                             |          |          |
|-----------------------------|----------|----------|
| [WIND POWER] system (ED 18) | 46,000   | 46,000   |
|                             | [90,000] | [90,000] |

~~WA \* Sec. 61. The sum of \$44,000 is appropriated from the general fund for payment as a grant to the City of Fortuna Ledge for a wind generator. ED 24~~

\* Sec. 62. The sum of \$694,000 is appropriated from the general fund for payment as a grant to the City of Fairbanks for drainage improvements along Hanson Road and Aspen Street. ED 18-21

~~WA \* Sec. 63. The sum of \$500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to complete the upgrade work on Cartwright Road between Peger Road and University Avenue in Fairbanks. ED 18-21~~

\* Sec. 64. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 61, line 23 is repealed and reappropriated for payment as a grant to the City of Fairbanks for ci... HCS CSSB 409(Fin)am H(reengrossed) -12-

## Chapter 171

wide water, sewage and drainage needs.

~~WT~~ \* Sec. 65. The sum of \$135,000 is appropriated from the general fund to the Department of Corrections to supplement fiscal year 1984 operating costs of the Treatment Alternative to Street Crime (TASC) program.

\* Sec. 66. Section 30, ch. 82, SLA 1981, page 172, line 12 is amended to read:

|                        | APPROPRIATION  | GENERAL        |
|------------------------|----------------|----------------|
|                        | ITEMS          | FUND           |
| Latouche Harbor (ED 5) | <u>900,000</u> | <u>900,000</u> |
|                        | [3,000,000]    | [3,000,000]    |

\* Sec. 67. Section 30, ch. 82, SLA 1981, page 189, line 4, is amended to read:

|  | APPROPRIATION | GENERAL |
|--|---------------|---------|
|  | ITEMS         | FUND    |

Fairbanks-Water/Sewer/  
[SOUTH FAIRBANKS] Drainage

|                     |         |         |
|---------------------|---------|---------|
| Improvement (ED 20) | 150,000 | 150,000 |
|---------------------|---------|---------|

\* Sec. 68. The sum of \$6,500 is appropriated from the general fund to the Office of the Governor to pay for per diem and travel expenses of the lay appointees to the Board of Governors of the Alaska Bar Association.

~~WT~~ \* Sec. 69. The sum of \$50,000 is appropriated from the general fund for payment as a grant to the City of Goodnews Bay for construction of a heavy equipment garage. ED 25

\* Sec. 70. The sum of ~~\$250,000~~ <sup>\$200,000</sup> is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Village of Oscarville for a combined riverbank stabilization and docking and loading facility project. ED 25

\* Sec. 71. Section 286, ch. 50, SLA 1980, page 44, line 9, as amended by sec. 31, ch. 173, SLA 1980, is amended to read:

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## Chapter 171

|  | APPROPRIATION | GENERAL |
|--|---------------|---------|
|  | ITEMS         | FUND    |

|                                 |           |           |
|---------------------------------|-----------|-----------|
| School Construction and repairs | 1,900,000 | 1,900,000 |
|---------------------------------|-----------|-----------|

\* Sec. 72. Section 34, ch. 107, SLA 1983, page 82, line 4, is amended to read:

|  | APPROPRIATION | GENERAL |
|--|---------------|---------|
|  | ITEMS         | FUND    |

|                            |                   |                   |
|----------------------------|-------------------|-------------------|
| Water and sewer facilities |                   |                   |
| construction grants        | <u>19,263,000</u> | <u>19,263,000</u> |
|                            | [19,889,800]      | [19,889,800]      |

\* Sec. 73. Section 34, ch. 107, SLA 1983, page 85, line 10 is amended to read:

ALLOCATIONS

Houston - Sanitary Landfill  
(ED 16)

|  |               |
|--|---------------|
|  | <u>34,000</u> |
|  | [70,000]      |

~~WT~~ \* Sec. 74. The sum of \$36,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for roads in Houston. ED 16

\* Sec. 75. Section 80, ch. 101, SLA 1982, page 74, line 10 is amended to read:

|  | APPROPRIATION | GENERAL |
|--|---------------|---------|
|  | ITEMS         | FUND    |

|                      |               |               |
|----------------------|---------------|---------------|
| Halibut Cove Airport |               |               |
| Improvement          | <u>12,000</u> | <u>12,000</u> |
|                      | [100,000]     | [100,000]     |

\* Sec. 76. The sum of ~~\$100,000~~ <sup>30,000</sup> is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for completion of the Willow Community Center. ED 16

\* Sec. 77. The sum of \$50,000 is appropriated from the general fund for HCS CSSB 409(Fin)am H(reengrossed) -14-

Chapter 171

payment as a grant to the City of Wasilla for the senior center. **ED 16**

~~WA Sec. 78. The unexpended and unobligated portion of the appropriation made by sec. 34, ch. 107, SLA 1983, page 81, lines 9 - 10 is repealed.~~

~~WA Sec. 79. The unexpended and unobligated portion of the appropriation made by sec. 34, ch. 107, SLA 1983, page 81, lines 15 - 16 is repealed.~~

\* Sec. 80. The sum of \$6,600,000 is appropriated from the general fund to the Department of Corrections for statewide renovations, repairs and equipment for correctional facilities.

\* Sec. 81. The sum of \$1,000,000 is appropriated from the general fund to the Department of Corrections for the construction of a pre-trial facility in Palmer. **ED 16**

~~WA Sec. 82. The sum of \$53,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the commuter transportation program. ED 16~~

~~WA Sec. 83. The sum of \$100,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the Matanuska Electric Association, Inc., for a feasibility study concerning the development of a "mine mouth" electric generation in the Sutton area. ED 16~~

~~WA Sec. 84. The sum of \$10,000 is appropriated from the general fund for payment as a grant to the Yukon-Kuskokwim Health Corporation for emergency medical services training. ED 25~~

\* Sec. 85. The sum of \$17,800 is appropriated from the general fund for payment as a grant to the City of Ruby for purchase of computer equipment. **ED 24**

\* Sec. 86. The sum of \$75,000 is appropriated from the general fund for payment as a grant to the City of Ruby for construction of boardwalks. **ED 24**

~~WA Sec. 87. The sum of \$30,000 is appropriated from the general fund for payment as a grant to the City of Ruby for an equipment shed. ED 24~~

\* Sec. 88. Section 2, ch. 24, SLA 1984, page 24, line 4 is amended to read:

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| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Pilot Station-Civic Center

|                              |         |         |
|------------------------------|---------|---------|
| [HEADSTART BUILDING] (ED 24) | 125,000 | 125,000 |
|------------------------------|---------|---------|

~~WA Sec. 89. The sum of \$17,500 is appropriated from the general fund for payment as a grant to the City of Napaskiak for purchase of a city truck. ED 25~~

\* Sec. 90. The sum of \$60,900 is appropriated from the general fund for payment as a grant to the City of Napaskiak for purchase and installation of a generator. **ED 25**

\* Sec. 91. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 97, line 18 is repealed and reappropriated for payment as a grant to the City of Fairbanks for wood stove water main replacement.

\* Sec. 92. Section 80, ch. 101, SLA 1982, page 94, line 23 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Hughes - Heavy Equipment

|            |        |        |
|------------|--------|--------|
| and garage | 60,000 | 60,000 |
|------------|--------|--------|

\* Sec. 93. The unexpended and unobligated portion of the appropriation made in sec. 3, ch. 49, SLA 1979, is repealed.

\* Sec. 94. The sum of \$250,000 is appropriated from the general fund for payment as a grant to the City of Cordova for the Cordova Electric Cooperative as a partial payment for the new electrical generating facility. **ED 2**

\* Sec. 95. Section 34, ch. 107, SLA 1983, page 70, line 16 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

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## Chapter 171

Civil Airpatrol Amphibious

Floats and Hangar Improvements -

Juneau (ED 4) 105,000 105,000

\* Sec. 96. Section 80, ch. 101, SLA 1982, page 81, line 24 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Transportation of Elderly andHandicapped [ANCHORAGE BUSES/

HANDICAPPED/ELDERLY] 160,000 160,000

\* Sec. 97. Chapter 107, SLA 1983 is amended by adding a new section to read:

Sec. 37. Notwithstanding the designation as appropriations to the Department of Environmental Conservation, the unexpended and unobligated portions of the appropriations made by this Act under sec. 34, page 82, lines 21 - 24; page 83, lines 6 - 10, 12 - 14, and 18; page 84, lines 4, 10, 13, 15, 16, and 20; and page 85, lines 4, 6, and 9, shall be paid as grants to the Municipality of Anchorage for construction costs associated with these water and sewer projects, and disbursed in accordance with AS 37.05.315.

\* Sec. 98. Section 80, ch. 101, SLA 1982, page 102, line 11 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

McGrath - Liskies Crossing

|          |           |           |
|----------|-----------|-----------|
| Dredging | 10,675    | 10,675    |
|          | [100,000] | [100,000] |

\* Sec. 99. The sum of \$89,325 is appropriated from the general fund for payment as a grant to the City of McGrath for the construction of a

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## Chapter 171

community water system. ED 24

\* Sec. 100. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 79, line 20 is repealed.

~~\* Sec. 101. Section 29, ch. 82, SLA 1981, page 108, line 19 is amended to read:~~

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

~~HB 31 Relating to Management~~

|               |              |              |
|---------------|--------------|--------------|
| of State Land | 14,403,000   | 14,403,000   |
|               | [15,000,000] | [15,000,000] |

\* Sec. 102. The unexpended and unobligated portion of the appropriation made by sec. 34, ch. 107, SLA 1983, page 64, line 17 is repealed.

\* Sec. 103. The unexpended and unobligated portion of the appropriation made by sec. 80, ch. 101, SLA 1982, page 107, line 4 is repealed.

\* Sec. 104. The unexpended and unobligated portion of the appropriation made by sec. 34, ch. 107, SLA 1983, page 120, line 5 is repealed.

\* Sec. 105. Section 34, ch. 107, SLA 1983, page 99, line 25 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Fortuna Ledge - Water and Sewer

Planning and Construction

|         |        |        |
|---------|--------|--------|
| (ED 24) | 27,000 | 27,000 |
|---------|--------|--------|

\* Sec. 106. Section 11, ch. 153, SLA 1977, page 59, line 27, is amended to read:

| APPROPRIATION               | GENERAL   |           |
|-----------------------------|-----------|-----------|
| ITEMS                       | FUND      |           |
| Runway Gravel, Six Airports | 700,000   | 700,000   |
|                             | [750,000] | [750,000] |

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\* Sec. 107. The unexpended and unobligated portion of the appropriation made in sec. 80, ch. 101, SLA 1982, page 77, line 7 is repealed and reapropriated to the Kodiak Island Borough for the Village Fisheries Education Program.

\* Sec. 108. Section 2, ch. 24, SLA 1984, page 37, line 13 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Allakaket-Drainage Ditch

Improvements [SAFETY FENCE]

|         |        |        |
|---------|--------|--------|
| (ED 24) | 30,000 | 30,000 |
|---------|--------|--------|

\* Sec. 109. Notwithstanding other provisions of law, the appropriation made in sec. 33, ch. 107, SLA 1983, page 58, line 12 does not lapse.

\* Sec. 110. Notwithstanding other provisions of law, the appropriation made in sec. 33, ch. 107, SLA 1983, page 58, line 14 does not lapse.

\* Sec. 111. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 97, line 20 is repealed and reappropriated for payment as a grant to the City of Fairbanks for water-main improvements.

\* Sec. 112. Section 30, ch. 82, SLA 1981, page 117, line 11 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Emmonak High School Addition

and Pilot Station Elementary

|  |         |         |
|--|---------|---------|
| <u>School Sewer Installation</u> (ED 19) | 394,000 | 394,000 |
|--|---------|---------|

\* Sec. 113. Section 30, ch. 82, SLA 1981, page 117, line 12 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
|---------------|---------|

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| ITEMS | FUND |
|-------|------|
|-------|------|

Kotlik High School Gym Floor

and Pilot Station Elementary

|  |         |         |
|--|---------|---------|
| <u>School Sewer Installation</u> (ED 22) | 250,000 | 250,000 |
|--|---------|---------|

\* Sec. 114. Section 2, ch. 10, SLA 1983, page 24, line 19 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Haines - Port Chilkoot Dock

Purchase [LUTAK DOCK FACILITY]

|        |        |        |
|--------|--------|--------|
| (ED 2) | 75,000 | 75,000 |
|--------|--------|--------|

\* Sec. 115. Section 34, ch. 107, SLA 1983, page 106, lines 16 and 17 are amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Point Hope - Recreation/Community

Building and Incinerator

|         |        |        |
|---------|--------|--------|
| (ED 22) | 50,000 | 50,000 |
|---------|--------|--------|

\* Sec. 116. Section 30, ch. 82, SLA 1981, page 171, line 12 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Red Devil Runway, Improve and

|                  |                  |                  |
|------------------|------------------|------------------|
| Lengthen (ED 18) | <u>1,110,000</u> | <u>1,110,000</u> |
|------------------|------------------|------------------|

|             |             |
|-------------|-------------|
| [1,250,000] | [1,250,000] |
|-------------|-------------|

\* Sec. 117. The sum of \$250,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for nondirectional beacons at Sleetmute and Holy Cross airports. **ED 24**

\* Sec. 118. The sum of \$605,000 is appropriated from the general fund HCS CSSB 409(Fin)am H(reengrossed) -20-

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for payment as a grant to the City of Bethel for the erosion control project. **ED 25**

\* Sec. 119. The unexpended and unobligated portion of the appropriation made in sec. 80, ch. 101, SLA 1982, page 97, line 17 is repealed.

~~\* Sec. 120. The sum of \$71,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Manillaq Manpower for the municipal officers program. **ED 22**~~

\* Sec. 121. The sum of \$40,100 is appropriated from the general fund to the Department of Fish and Game for payment as a grant to Nunam Kitlutsisti for the migratory waterfowl program. **ED 25**

~~\* Sec. 122. The sum of \$19,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Savoonga for equipment. **ED 23**~~

~~\* Sec. 123. The sum of \$15,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Golovin for equipment. **ED 23**~~

~~\* Sec. 124. The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Gambell for emergency freezer repairs. **ED 23**~~

~~\* Sec. 125. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nome for dust control. **ED 23**~~

~~\* Sec. 126. The sum of \$7,500 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nome for a police station communication project. **ED 23**~~

~~\* Sec. 127. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nome for recreation and mini-convention center completion. **ED 23**~~

\* Sec. 128. The unexpended and unobligated portion of the appropriation

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made in sec. 186, ch. 141, SLA 1982 lapses into the general fund June 30, 1986.

~~\* Sec. 129. The sum of \$42,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Chevak for the Youth Work Experience Program. **ED 23**~~

\* Sec. 130. Section 216, ch. 106, SLA 1983 is amended to read:

Sec. 216. The sum of \$162,000 [\$222,000] is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Metlakatla for water and sewer facilities and site preparation.

\* Sec. 131. The sum of \$60,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Metlakatla for electric utilities. **ED 1**

\* Sec. 132. Section 30, ch. 82, SLA 1981, page 189, line 5, is amended to read:

|                          | APPROPRIATION | GENERAL |
|--------------------------|---------------|---------|
|                          | ITEMS         | FUND    |
| Fairbanks-Water/Sewer/   |               |         |
| [BJERREMARK SUBDIVISION] |               |         |
| Drainage Upgrade (ED 20) | 100,000       | 100,000 |

\* Sec. 133. Section 1, ch. 154, SLA 1978, is amended to read:

Section 1. The sum of \$1,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for site [THE] acquisition and construction of a facility [SITE] suitable for the maintenance of state ferries in Ketchikan.

\* Sec. 134. The sum of \$150,000 is appropriated from the general fund to the Department of Education, Alaska Historical Commission to prepare and distribute a comprehensive documentary film history of the participation of Alaska in World War II.

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\* Sec. 135. The unexpended and unobligated portion of the appropriation made in sec. 117, ch. 106, SLA 1983, is repealed and reappropriated to the Municipality of Anchorage for a pedestrian crossing signal at Huffman Elementary School.

\* Sec. 136. Section 286, ch. 50, SLA 1980, page 76, line 15 is amended to read:

| APPROPRIATION<br>ITEMS | GENERAL<br>FUND |
|------------------------|-----------------|
|------------------------|-----------------|

Fairbanks - [SOUTH] Fairbanks

Water Loop/Wastewater/

|                           |           |           |
|---------------------------|-----------|-----------|
| Drainage Upgrades (ED 20) | 2,750,000 | 2,750,000 |
|---------------------------|-----------|-----------|

\* Sec. 137. The sum of \$125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Village of Northway for purchase of a fire truck. ED 17

\* Sec. 138. The sum of \$26,225 is appropriated from the general fund for payment as a grant to the North Star Borough for initial operating expenses for the Senior Citizens of Interior Alaska Recreation Center. ED 18-21

\* Sec. 139. The sum of \$85,800 is appropriated from the general fund for payment as a grant to the City of Saxman for a totem renovation project. ED 1

\* Sec. 140. Section 1, ch. 3, SSLA 1980 is amended to read:

Section 1. The sum of \$112,042,000 is appropriated from the general fund to the Department of Revenue

(1) for refunds to individuals and fiduciaries for income taxes paid after December 31, 1978 for all or part of a tax year occurring after December 31, 1978 and

(2) for childcare [1979 AND 1980] tax credits payable under AS 43.20.013.

\* Sec. 141. Section 2, ch. 10, SLA 1983, page 14, line 8 is amended to

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read:

| APPROPRIATION<br>ITEMS | GENERAL<br>FUND |
|------------------------|-----------------|
|------------------------|-----------------|

Fairbanks-Denali School

Repairs/ [BOILER] Replace-

|                 |         |         |
|-----------------|---------|---------|
| ment (ED 18-21) | 198,000 | 198,000 |
|-----------------|---------|---------|

\* Sec. 142. Section 14, ch. 113, SLA 1978, page 74, line 13 is amended to read:

| APPROPRIATION<br>ITEMS | GENERAL<br>FUND |
|------------------------|-----------------|
|------------------------|-----------------|

|                      |         |         |
|----------------------|---------|---------|
| Addition to Building | 464,775 | 464,775 |
|----------------------|---------|---------|

|           |           |
|-----------|-----------|
| [475,000] | [475,000] |
|-----------|-----------|

\* Sec. 143. The unexpended and unobligated portion of the appropriation made in sec. 52, ch. 120, SLA 1980, page 67, line 14, as amended by sec. 15(a), ch. 16, SLA 1981, is repealed and reappropriated to the University of Alaska for purchase of books and instructional equipment for the petroleum technology program at Kenai Peninsula Community College.

~~\* Sec. 144. The sum of \$60,000 is appropriated from the general fund for payment as a grant to the City of Houston for an ambulance. ED 16~~

\* Sec. 145. The sum of \$75,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for firefighting equipment in Sutton. ED 16

\* Sec. 146. The sum of \$1,000,000 is appropriated from the general fund to the Department of Health and Social Services for the catastrophic illness program for fiscal year 1985.

\* Sec. 147. The sum of \$25,000 is appropriated from the general fund to the Department of Environmental Conservation for a wastewater/solid waste disposal feasibility study in Newtok. ED 25

~~\* Sec. 148. The sum of \$20,000 is appropriated from the general fund to~~  
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~~the Department of Administration for the purpose of upgrading the transmitter in Manley Hot Springs. ED 24~~

\* Sec. 149. The sum of \$25,000 is appropriated from the general fund for payment as a grant to the City of Kasigluk for drainage improvements. ED 25

~~Sec. 150. The sum of \$150,000 is appropriated from the general fund for payment as a grant to the City of Tanana for a comprehensive economic development plan. ED 24~~

~~Sec. 151. The sum of \$25,000 is appropriated from the general fund for payment as a grant to the City of Newtok for boardwalks. ED 25~~

\* Sec. 152. The sum of \$20,000 is appropriated from the general fund for payment as a grant to the City of Nulato for equipment storage upgrade. ED 24

~~Sec. 153. The sum of \$30,000 is appropriated from the general fund for payment as a grant to the City of Huslia for the purchase of a small bulldozer. ED 24~~

~~Sec. 154. The sum of \$150,000 is appropriated from the general fund for payment as a grant to the City of Eek for construction of a road from town to the airport. ED 25~~

~~Sec. 155. The sum of \$200,000 is appropriated from the general fund for payment as a grant to the City of McGrath for construction of a community water and sewer system. ED 24~~

\* Sec. 156. The sum of \$350,000 is appropriated from the general fund for payment as a grant to the City of Galena for purchase of the community power plant. ED 24

\* Sec. 157. The sum of \$38,600 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Internship Program for Alaska for the purpose of an educational and career development internship program.

\* Sec. 158. The sum of \$33,000 is appropriated from the general fund for payment as a grant to the City of Wasilla for the Crisis Line and

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Information Center. ED 16

\* Sec. 159. The sum of \$20,000 is appropriated from the general fund to the Department of Administration, division of telecommunication systems for costs associated with the installation and operation of the receiver dish at King Mountain. ED 17

\* Sec. 160. The sum of \$50,000 is appropriated from the general fund to the University of Alaska for library books at the Matanuska-Susitna Community College. ED 16

~~Sec. 161. Section 34, ch. 107, SLA 1983, page 65, line 8 is amended to read:~~

|   | APPROPRIATION      | GENERAL            |
|---|--------------------|--------------------|
|   | ITEMS              | FUND               |
| <del>Planning, design, and site preparation for (RELOCATABLE) school facilities (ED 24)</del> | <del>500,000</del> | <del>500,000</del> |

\* Sec. 162. The allocations made by sec. 34, ch. 107, SLA 1983, page 82, lines 5, 6, and 7 are repealed.

\* Sec. 163. The sum of \$505,000 is appropriated from the general fund for payment as a grant to the City of Ketchikan to be allocated to the following water and sewer projects: ED 1

|   |         |
|---|---------|
| Ketchikan-Heath Addition (ED 1)           | 134,000 |
| Ketchikan-Washington Park Addition (ED 1) | 145,000 |
| Ketchikan-Water Main Replacement (ED 1)   | 226,000 |

\* Sec. 164. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 163, line 5 is repealed and reappropriated for payment as a grant to the City of Fairbanks for sewer and water upgrade.

\* Sec. 165. Section 2, ch. 10, SLA 1983, page 6, line 23 is amended to read:

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| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Fox Spring Illumination

|                             |        |
|-----------------------------|--------|
| and Improvements (ED 18-21) | 80,000 |
|-----------------------------|--------|

\* Sec. 166. The appropriation made by sec. 34, ch. 107, SLA 1983, page 101, line 14 as a grant to the Fairbanks North Star Borough is transferred to the Department of Natural Resources, division of parks and recreation.

\* Sec. 167. The appropriation made by sec. 4, ch. 24, SLA 1984, page 70, line 8, to the University of Alaska is transferred to the Department of Natural Resources, division of agriculture.

\* Sec. 168. The appropriation made by sec. 2, ch. 21, SLA 1984, page 10, line 6, as a grant to the Fairbanks North Star Borough is transferred to the Department of Environmental Conservation.

\* Sec. 169. The appropriation made by sec. 2, ch. 22, SLA 1984, page 3, line 19 to the Department of Transportation and Public Facilities is transferred to the University of Alaska at Fairbanks.

\* Sec. 170. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 171, line 8 is repealed.

\* Sec. 171. The sum of \$420,000 is appropriated from the general fund to the Department of Environmental Conservation for construction of a sanitary landfill and access road at Koliganek. **ED 26**

\* Sec. 172. The appropriation made by sec. 34, ch. 107, SLA 1983, page 69, line 18 is repealed and reappropriated to the Department of Community and Regional Affairs for Pedro Bay electrification distribution.

\* Sec. 173. The appropriation made by sec. 80, ch. 101, SLA 82, page 70, line 15, is repealed and reappropriated to the Department of Transportation and Public Facilities for local service roads and trails for Pedro Bay roads upgrade.

\* Sec. 174. The sum of \$200,000 is appropriated from the general fund

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to the Department of Environmental Conservation for payment as a grant to Nelson Lagoon for burial of water pipe for a community water system. **ED 26**

\* Sec. 175. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 89, line 10 is repealed.

~~\* Sec. 176. The sum of \$130,000 is appropriated from the general fund to the Department of Environmental Conservation for payment as a grant for the Koliganek school sewage system. **ED 26**~~

\* Sec. 177. The unexpended and unobligated portion of the appropriation made by sec. 286, ch. 50, SLA 1980, page 80, line 18 is repealed.

~~\* Sec. 178. The sum of \$70,000 is appropriated from the general fund for payment as a grant to Aleknagik for construction of the South Shore Community Health Clinic. **ED 26**~~

\* Sec. 179. Section 79, ch. 101, SLA 1982, page 73, line 19 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Kalifonsky Road Drainage

|                     |         |
|---------------------|---------|
| and Erosion Control | 300,000 |
|---------------------|---------|

|           |           |
|-----------|-----------|
| [380,000] | [380,000] |
|-----------|-----------|

~~\* Sec. 180. The sum of \$50,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the final design of East Hill Road. **ED 5**~~

\* Sec. 181. The sum of \$30,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the design of the Anchor Point Road. **ED 5**

\* Sec. 182. The unexpended and unobligated portion of the appropriation made in sec. 28, ch. 82, SLA 1981, page 171, line 13, is repealed.

\* Sec. 183. The sum of \$45,870 is appropriated from the general fund for payment as a grant to the Kodiak Area Native Association to complete

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the energy audit program of fiscal year 1983 for the villages of Akhiok, Larsen Bay, Old Harbor, and Port Lions. **ED 27**

\* Sec. 184. The sum of \$129,130 is appropriated from the general fund for payment as a grant to the City of Ouzinkie for the construction of a community center.

\* Sec. 185. Section 79, ch. 101, SLA 1982, page 77, line 24 is amended to read:

|  | APPROPRIATION | GENERAL |
|--|---------------|---------|
|  | ITEMS         | FUND    |

Sitka-High School Renovation

|                        |           |           |
|------------------------|-----------|-----------|
| and Equipment Purchase | 1,923,000 | 1,923,000 |
|------------------------|-----------|-----------|

~~\* Sec. 186. The sum of \$120,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Nunam Kitiutsisti, Inc., for a fisheries training workshop program. **ED 25**~~

~~\* Sec. 187. The sum of \$165,000 is appropriated from the general fund to the University of Alaska, Fairbanks, Organized Research, for the fur farming research and instructional program.~~

\* Sec. 188. The unexpended and unobligated portion of the appropriation made in sec. 32, ch. 107, SLA 1983, page 14, line 9, lapses into the general fund June 30, 1988.

~~\* Sec. 189. The unexpended and unobligated portion of the appropriation made in sec. 32, ch. 107, SLA 1983, page 14, line 10 lapses into the general fund June 30, 1984.~~

~~\* Sec. 190. The unexpended and unobligated portion of the appropriation made in sec. 4, ch. 34, SLA 1983 lapses into the general fund June 30, 1984.~~

\* Sec. 191. The appropriation made by sec. 286, ch. 50, SLA 1980, page 62, line 7, is transferred to the University of Alaska at Fairbanks.

~~\* Sec. 192. Section 34, ch. 107, SLA 1983, page 75, line 25, is amended~~

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to read: **UB**

|                                   | APPROPRIATION | GENERAL  |
|-----------------------------------|---------------|----------|
|                                   | ITEMS         | FUND     |
| Newtok Gravel Acquisition (ED 25) | 2,500         | 2,500    |
|                                   | {60,000}      | {60,000} |

~~\* Sec. 193. The sum of \$57,500 is appropriated from the general fund to the Department of Transportation and Public Facilities for the purchase of a grader for Newtok Airport maintenance. **ED 25**~~

\* Sec. 194. Section 30, ch. 82, SLA 1981, page 160, line 9, is amended to read:

|  | APPROPRIATION | GENERAL |
|--|---------------|---------|
|  | ITEMS         | FUND    |

Akiak-economic development

|                    |        |        |
|--------------------|--------|--------|
| [PLANNING] (ED 17) | 75,000 | 75,000 |
|--------------------|--------|--------|

~~\* Sec. 195. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 176, line 19, is transferred for payment as a grant to the Fairbanks North Star Borough for administrative and management services.~~

~~\* Sec. 196. The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 176, line 20 is transferred for payment as a grant to the Fairbanks North Star Borough for administrative and management services.~~

\* Sec. 197. Section 2, ch. 17, SLA 1984 is amended to read:

Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1985 [1984].

\* Sec. 198. The unexpended and unobligated portion of the appropriations made by sec. 34, ch. 107, SLA 1983, page 77, lines 9 and 10 is repealed.

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\* Sec. 199. The sum of \$100,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission for Valdez terminal radio full service station. **ED 6**

~~\* Sec. 200. The sum of \$135,000 is appropriated from the general fund for payment as a grant to the City of Valdez for construction of a fence and a covered structure for security of equipment at the Valdez National Guard Armory. **ED 6**~~

\* Sec. 201. The sum of \$42,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Selawik for the youth vocational work experience program. **ED 22**

~~\* Sec. 202. The sum of \$15,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Maniilaq Association for emergency health aide program. **ED 22**~~

\* Sec. 203. The sum of \$51,300 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Maniilaq Association for the homemakers program. **ED 22**

\* Sec. 204. The appropriation made in sec. 2, ch. 24, SLA 1984, page 19, line 21 is repealed.

\* Sec. 205. The sum of \$100,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Maniilaq Association for a rural eye care facility project. **ED 22**

\* Sec. 206. Section 32, ch. 90, SLA 1981 is amended to read:

Sec. 32. The sum of \$500,000 is appropriated from the general fund to the Alaska Power Authority for a grant to the municipality of Akutan for electrification and street lighting.

\* Sec. 207. Section 32, ch. 107, SLA 1983, page 30, line 15 is amended to read:

| APPROPRIATION                          | GENERAL | OTHER |
|--|---------|-------|
| ITEMS                                  | FUND    | FUNDS |
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## Chapter 171

Management and

|                |                   |                   |           |
|----------------|-------------------|-------------------|-----------|
| Administration | <u>13,314,200</u> | <u>10,552,400</u> | 2,761,800 |
|                | [13,390,200]      | [10,628,400]      |           |

\* Sec. 208. Section 32, ch. 107, SLA 1983, page 30, line 19 is amended to read:

## ALLOCATIONS

|                               |                  |
|-------------------------------|------------------|
| State Recorder (45 positions) | <u>1,552,000</u> |
|                               | [1,628,000]      |

~~\* Sec. 209. The sum of \$91,000 is appropriated from the general fund to the Department of Natural Resources, state recorder, for the Kotzebue recorder's office. **ED 22**~~

~~\* Sec. 210. The sum of \$65,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Kawerak for a regional search and rescue program. **ED 23**~~

\* Sec. 211. The sum of \$25,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Maniilaq Association for a mosquito control vaccination program. **ED 22**

\* Sec. 212. Section 28, ch. 82, SLA 1981, page 98, lines 9 - 10 are amended to read:

| APPROPRIATION | GENERAL | OTHER |
|---------------|---------|-------|
| ITEMS         | FUND    | FUNDS |

Telecommunications Systems

Operations

|                |                   |                   |         |
|----------------|-------------------|-------------------|---------|
| (52 positions) | <u>19,594,500</u> | <u>19,241,000</u> | 353,500 |
|                | [19,706,500]      | [19,353,000]      |         |

\* Sec. 213. The sum of \$23,874 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Petersburg for planning and design of the Petersburg Elementary School Playground. **ED 1**

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\* Sec. 214. Section 32, ch. 107, SLA 1983, page 10, line 23, is amended to read:

|                                 | ALLOCATIONS      |
|---------------------------------|------------------|
| Personnel (78 positions)        | <u>2,626,000</u> |
|                                 | [3,126,000]      |
| <u>Personnel Classification</u> |                  |
| <u>System (Balance lapses</u>   |                  |
| <u>into the general fund</u>    |                  |
| <u>June 30, 1985)</u>           | <u>500,000</u>   |

\* Sec. 215. The appropriation made by sec. 4, ch. 24, SLA 1984, page 68, line 13 is repealed.

\* Sec. 216. The sum of \$10,000 is appropriated from the general fund for payment as a grant to the Department of Administration for the Sitka Pioneers' Home for recreation and rehabilitation projects and equipment and safety upgrade. **ED 3**

\* Sec. 217. The sum of \$8,000 is appropriated from the general fund for payment as a grant to the City and Borough of Sitka for Sitkans Against Family Violence for equipment and electrical upgrade of the Pioneers' Home Nursing Quarters (Women's Shelter). **ED 3**

\* Sec. 218. The sum of \$7,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission for KCAW Public Radio Station for replacement of old equipment. **ED 3**

\* Sec. 219. Section 30, ch. 82, SLA 1981, page 163, line 6, is amended to read:

|   | APPROPRIATION | GENERAL |
|---|---------------|---------|
|   | ITEMS         | FUND    |
| Fairbanks-Public Health/<br>Sanitation Improvements |               |         |
| [WORKS EQUIPMENT] (ED 20)                           | 110,000       | 110,000 |

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\* Sec. 220. Section 30, ch. 82, SLA 1981, page 171, line 5 is amended to read:

|                                | APPROPRIATION  | GENERAL        |
|--------------------------------|----------------|----------------|
|                                | ITEMS          | FUND           |
| Sand Point Realignment (ED 15) | <u>211,800</u> | <u>211,800</u> |
|                                | [242,000]      | [242,000]      |

\* Sec. 221. Section 286, ch. 50, SLA 1980, page 80, line 17 is amended to read:

|                    | APPROPRIATION  | GENERAL        |
|--------------------|----------------|----------------|
|                    | ITEMS          | FUND           |
| Sand Point (ED 15) | <u>729,500</u> | <u>729,500</u> |
|                    | [1,000,000]    | [1,000,000]    |

\* Sec. 222. The sum of \$40,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Kongiganak for construction of an airport freight terminal. **ED 25**

\* Sec. 223. Section 30, ch. 82, SLA 1981, page 176, line 23 is amended to read:

|                           | APPROPRIATION    | GENERAL          |
|---------------------------|------------------|------------------|
|                           | ITEMS            | FUND             |
| Southeast Region Highways | <u>1,547,000</u> | <u>1,547,000</u> |
|                           | [1,687,000]      | [1,687,000]      |

\* Sec. 224. Section 30, ch. 82, SLA 1981, page 177, line 6 is amended to read:

|                               | ALLOCATIONS    |
|-------------------------------|----------------|
| Ketchikan Viaduct Resurfacing |                |
| (ED 1)                        | <u>260,000</u> |
|                               | [400,000]      |

\* Sec. 225. The sum of \$140,000 is appropriated from the general fund  
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for payment as a grant to the City of Ketchikan for the downtown port and harbor project. **ED 1**

~~\* Sec. 226. The sum of \$7,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Sealaska Heritage Foundation for the Chilkat weaving program. ED 4~~

\* Sec. 227. The sum of \$27,600 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Deering for a youth work experience program. **ED 22**

~~\* Sec. 228. Section 1, ch. 3, SSSLA 1980, is amended to read:~~

~~Section 1. The sum of \$106,291,000 [112,042,000] is appropriated from the general fund to the Department of Revenue~~

~~(1) for refunds to individuals and fiduciaries for income taxes paid after December 31, 1978 for all or part of a tax year occurring after December 31, 1978, and~~

~~(2) for 1979 and 1980 tax credits payable under AS 43.20.~~

~~013.~~

\* Sec. 229. The appropriation made in sec. 2, ch. 24, SLA 1984, page 14, line 20 to the Department of Transportation and Public Facilities is transferred for payment as a grant to the City and Borough of Juneau.

\* Sec. 230. The unexpended and unobligated portion of the appropriation made by sec. 32, ch. 107, SLA 1983, page 19, line 26 is reappropriated to the Department of Health and Social Services for child abuse and neglect training programs.

~~\* Sec. 231. The sum of \$2,564,522 is appropriated from the general fund to the University of Alaska working capital reserve fund (AS 14.40.296).~~

\* Sec. 232. The sum of \$3,799,754 is appropriated from the University of Alaska working capital reserve fund (AS 14.40.296) to the University of Alaska to pay fiscal year 1977 and fiscal year 1979 obligations for which appropriations have lapsed.

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\* Sec. 233. Section 286, ch. 50, SLA 1980, page 79, line 17 is amended to read:

|                                  | APPROPRIATION  | GENERAL        |
|----------------------------------|----------------|----------------|
|                                  | ITEMS          | FUND           |
| Fortuna Ledge (Marshall) (ED 18) | <u>960,000</u> | <u>960,000</u> |
|                                  | [1,000,000]    | [1,000,000]    |

~~\* Sec. 234. The sum of \$40,000 is appropriated from the general fund to the Department of Fish and Game for a study on the feasibility and effects of limiting and licensing of sport fishing guides.~~

\* Sec. 235. The sum of \$40,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Halibut Cove for water well digging. **ED 5**

~~\* Sec. 236. The unexpended and unobligated portion of the appropriation made in sec. 69, ch. 92, SLA 1981, page 12, line 7 lapses into the general fund June 30, 1984.~~

~~\* Sec. 237. The unexpended and unobligated portion of the appropriation made in sec. 69, ch. 92, SLA 1981, page 12, line 19 lapses into the general fund June 30, 1984.~~

\* Sec. 238. The unexpended and unobligated portion of the appropriation made in sec. 32, ch. 107, SLA 1983, page 50, line 9, for the Senate Finance Committee special projects lapses into the general fund June 30, 1985.

\* Sec. 239. The unexpended and unobligated portion of the appropriation made in sec. 79, ch. 101, SLA 1982, page 26, line 7, lapses into the general fund June 30, 1986.

~~\* Sec. 240. The sum of \$25,000 is appropriated from the general fund to the Department of Fish and Game for a pilot project for herring spawning grounds enhancement in Sitka Sound for fiscal year 1985. ED 3~~

\* Sec. 241. Section 32, ch. 107, SLA 1983, page 18, line 20 is amended to read:

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## Chapter 171

|                     | APPROPRIATION<br>ITEMS | GENERAL<br>FUND | OTHER<br>FUNDS |
|---------------------|------------------------|-----------------|----------------|
| Assistance Payments | 54,953,800             | 34,540,800      | 20,413,000     |
|                     | [55,318,000]           | [34,722,900]    | [20,595,100]   |

\* Sec. 242. Section 32, ch. 107, SLA 1983, page 18, line 21 is amended to read:

|   | ALLOCATIONS  |
|---|--------------|
| Aid to Families with Dependent Children | 40,826,000   |
|   | [41,190,200] |

\* Sec. 243. The sum of \$182,100 is appropriated from the general fund to the Department of Health and Social Services for the Public Assistance Food Stamp Program-Rural.

\* Sec. 244. The sum of \$182,100 is appropriated from federal receipts to the Department of Health and Social Services for the Public Assistance Food Stamp Program-Rural.

\* Sec. 245. The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the World Eskimo and Indian Olympics for site preparation. **ED 18-21**

~~\* Sec. 246. The sum of \$125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Nunam Kitlutsi for the Yukon-Kuskokwim Delta for quality and marketing program. **ED 25**~~

\* Sec. 247. The sum of \$30,000 is appropriated from the general fund to the Department of Education, state library, for preparation of the Vinokourov collection for public use in the state historical library.

\* Sec. 248. Section 4, ch. 24, SLA 1984, page 63, line 12 is amended to read:

| APPROPRIATION                          | OTHER |
|--|-------|
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## Chapter 171

|  | ITEMS     | FUNDS     |
|--|-----------|-----------|
| Anch Int'l Airport Domestic Terminal Asbestos Removal and Modification [BLAST PROTECTION] (ED 7-15)  | 2,000,000 | 2,000,000 |
| <del>* Sec. 249. The appropriation made in sec. 2, ch. 18, SLA 1984, page 3, line 17, is repealed and reappropriated to the Department of Transportation and Public Facilities for the Togiak erosion control project.</del>   |           |           |
| * Sec. 250. The appropriation made in sec. 2, ch. 24, SLA 1984, page 46, line 22, is repealed and reappropriated to the Department of Transportation and Public Facilities for Nondalton/Iliamna road improvements.  |           |           |
| * Sec. 251. The unexpended and unobligated portion of the appropriation made in sec. 4, ch. 24, SLA 1984, page 71, line 13, is repealed and reappropriated for payment as a grant to the Ketchikan Gateway Borough for operating expenses for the Ketchikan Airport Ferry. |           |           |
| * Sec. 252. The appropriation made in sec. 2, ch. 45, SLA 1984, page 9, line 16 is repealed and reappropriated for payment as a grant to the Municipality of Anchorage for the Glen Alps Service Area for road improvements and maintenance.                               |           |           |
| * Sec. 253. The unexpended and unobligated portion of the appropriation made in sec. 80, ch. 101, SLA 1982, page 74, line 15 is repealed.  |           |           |
| * Sec. 254. The sum of \$10,000 is appropriated from the general fund for payment as a grant to the Kenai Peninsula School District for earth stations at Tustumena and Nikiski Elementary Schools. <b>ED 5</b>  |           |           |
| * Sec. 255. The sum of \$120,000 is appropriated from the general fund to the Department of Military Affairs for a veteran's programs coordinator for fiscal year 1985.  |           |           |
| * Sec. 256. The unexpended and unobligated portions of the HCS CSSB 409(Fin)am H(reengrossed) -38-   |           |           |

## Chapter 171

appropriations made in sec. 80, ch. 101, SLA 1982, page 105, lines 6 and 7 are repealed and reappropriated to the Kodiak Island Borough for the purpose of borough-wide road improvements.

\* Sec. 257. The appropriation made in sec. 2, ch. 24, SLA 1984, page 38, line 12 is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant to the McGrath Native Village Council for an office building-library complex.

~~\* Sec. 258. The unexpended and unobligated portion of the appropriation made for the Skagway Wind Project in sec. 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980, and sec. 52, ch. 90, SLA 1981, and sec. 21, ch. 141, SLA 1982, is repealed and reappropriated for payment as a grant to the City of Skagway for port facility improvements.~~

\* Sec. 259. Section 2, ch. 45, SLA 1984, page 7, line 17 should read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Elmendorf Hatchery Water

|                             |         |         |
|-----------------------------|---------|---------|
| Supply Improvements (ED 17) | 190,000 | 190,000 |
|-----------------------------|---------|---------|

\* Sec. 260. Section 32, ch. 107, SLA 1983, page 48, line 24 is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Community Assistance/

|                |              |              |
|----------------|--------------|--------------|
| Administration | 14,451,700   | 10,678,700   |
|                | [14,571,700] | [10,798,700] |

\* Sec. 261. Section 32, ch. 107, SLA 1983, page 49, line 6 is amended to read:

ALLOCATIONS

Grants Administration

|               |           |
|---------------|-----------|
| (9 positions) | 1,862,000 |
|---------------|-----------|

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## Chapter 171

[1,982,000]

\* Sec. 262. The sum of \$120,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Association of Village Council Presidents for the low-income energy program. ED 25

\* Sec. 263. Section 40, ch. 141, SLA 1982, is amended to read:

Sec. 40. The sum of \$1,508,300 [\$1,553,300] is appropriated from the general fund to the Department of Community and Regional Affairs for a contract in the Yukon-Kuskokwim area for a regionwide needs assessment and land management programs in the 54 villages in the Yukon-Kuskokwim area.

~~\* Sec. 264. The sum of \$45,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Association of Village Council Presidents for a borough government study. ED 25~~

\* Sec. 265. Section 2, ch. 20, SLA 1984, page 6, line 9, is amended to read:

| APPROPRIATION | GENERAL |
|---------------|---------|
| ITEMS         | FUND    |

Tununak - Water and Sewer

System [YEAR-ROUND WATER POINT/

|                          |           |           |
|--------------------------|-----------|-----------|
| SEWAGE DISPOSAL] (ED 25) | 1,250,000 | 1,250,000 |
|--------------------------|-----------|-----------|

~~\* Sec. 266. The sum of \$1,214,100 is appropriated from the general fund to the University of Alaska to pay for costs of the negotiated contract with the Alaska Community College Federation of Teachers for fiscal years 1983 and 1984.~~

\* Sec. 267. The sum of \$1,309,600 is appropriated from the general fund to the University of Alaska to pay for costs of the negotiated contract with the Alaska Community College Federation of Teachers for fiscal ye.

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## Chapter 171

1. 1985.

2 \* Sec. 268. The sum of \$40,000 is appropriated from the general fund  
3 for payment as a grant to Bethel Social Services for the Professional  
4 Assistance Team for the Chronically Handicapped (PATCH) program. **ED 25**

5 ~~\* Sec. 269. The sum of \$100,000 is appropriated from the general fund~~  
6 ~~for payment as a grant to the North Slope Borough for the Alaska Native~~  
7 ~~Review Commission. ED 22~~

8 \* Sec. 270. The sum of \$2,218,693 is appropriated to the Office of the  
9 Governor for the fiscal year ending June 30, 1985, for additional costs of  
10 salaries and benefits for the labor, trades, and crafts bargaining unit  
11 from the following fund sources:

|    |                                    |             |
|----|------------------------------------|-------------|
| 12 | General Fund                       | \$1,419,193 |
| 13 | Federal Receipts                   | 62,225      |
| 14 | Interagency Receipts               | 362,017     |
| 15 | Highway Working Capital Fund       | 182,480     |
| 16 | International Airport Revenue Fund | 179,536     |
| 17 | Program Receipts                   | 13,242      |

18 \* Sec. 271. The sum of \$42,000 is appropriated from the general fund to  
19 the Department of Administration for payment as a grant to the City of  
20 Alakanuk for the youth vocational work experience program. **ED 23**

21 \* Sec. 272. All repayments of principal on loans originated or pur-  
22 chased before July 1, 1983, by the Housing Assistance Division, Department  
23 of Community and Regional Affairs are appropriated to the Housing Assis-  
24 tance Loan Fund (AS 44.47.380) for the purposes described in AS 44.47.370 -  
25 44.47.560.

26 \* Sec. 273. The sum of \$788,400 is appropriated from the general fund  
27 to the Department of Labor, employment security division, to pay for costs  
28 associated with the state interim benefits program established in AS 23.-  
29 20.354 (SB 525) for the fiscal year ending June 30, 1984.

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## Chapter 171

1 \* Sec. 274. The sum of \$3,300,000 is appropriated from the general fund  
2 to the Alaska Power Authority for the Chester Lake Dam repairs and con-  
3 struction. **ED 1**

4 \* Sec. 275. The sum of \$8,000 is appropriated from the general fund for  
5 payment as a grant to the City of Selawik for fire fighting equipment and  
6 protective gear. **ED 22**

7 ~~\* Sec. 276. The sum of \$50,000 is appropriated from the general fund to~~  
8 ~~the Department of Community and Regional Affairs for payment as a grant to~~  
9 ~~Manillaq Association for the public information program. ED 22~~

10 \* Sec. 277. Section 32, ch. 107, SLA 1983, page 47, line 7, is amended  
11 to read:

| 12 ALLOCATIONS |  |
|----------------|--|
| 13             | Air and Solid Waste                    |
| 14             | (11.5 positions) <u>871,400</u>        |
| 15             | [1,021,400]                            |
| 16             | <u>Citizens Advisory Committee for</u> |
| 17             | <u>Litter Reduction for School</u>     |
| 18             | <u>Litter Programs (Balance lapses</u> |
| 19             | <u>into the general fund</u>           |
| 20             | <u>June 30, 1985)</u> <u>150,000</u>   |

21 \* Sec. 278. Section 7(a), ch. 118, SLA 1980, is amended to read:

22 Sec. 7. (a) The sum of \$7,190,000 is appropriated from the  
23 "1980 Transportation Construction Fund" to the Department of  
24 Transportation and Public Facilities in the amounts and for the  
25 projects listed in this section:

| 26 | Project                    | Amount                       |
|----|----------------------------|------------------------------|
| 27 | AVIATION                   |                              |
| 28 | Nuiqsut airport - Phase I  | <u>2,850,000</u> [2,100,000] |
| 29 | Circle Hot Springs airport | <u>640,000</u> [390,000]     |

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Emmonak airport - Phase I 2,500,000 [3,500,000]

Hoonah airport 1,200,000

\* Sec. 279. Section 4, ch. 24, SLA 1984, page 63, line 19 is repealed.

\* Sec. 280. The sum of \$2,000,000 is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities for Anchorage International Airport east/west taxiway blast protection. **ED 7-15**

\* Sec. 281. The sum of \$500,000 is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities for Anchorage International Airport taxiway signing. **ED 7-15**

\* Sec. 282. The sum of \$1,300,000 is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities for Anchorage International Airport office space and the Alaska room. **ED 7-15**

\* Sec. 283. The sum of \$400,000 is appropriated from the international airport revenue fund to the Department of Transportation and Public Facilities for Anchorage International Airport security card key system. **ED 7-15**

~~\* Sec. 284. The sum of \$1,009,200 is appropriated from the general fund for payment as a grant to the City of Nenana for settlement of the Nenana/Toghotthele/Doyon ANGSA 14(c) and (3)(c) lands issue. **ED 17**~~

\* Sec. 285. The sum of \$80,000 is appropriated from the general fund to the Legislative Affairs Agency to pay for operating costs of the Code Revision Commission for fiscal year 1985.

\* Sec. 286. The sum of \$100,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Bethel Social Services, Inc. for the operation of the Bethel Receiving Home during the fiscal years ending June 30, 1984 and June 30, 1985. **ED 25**

~~\* Sec. 287. The sum of \$46,510 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to~~

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Sitka Youth Advocates, Inc. for the operation of the Sitka Receiving Home during the fiscal years ending June 30, 1984 and June 30, 1985. **ED 3**

\* Sec. 288. The sum of \$250,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Alaska Children's Services for operating expenses for the fiscal year ending June 30, 1984. **ED 7-15**

\* Sec. 289. The sum of \$200,000 is appropriated from the general fund to the Office of the Governor, Office of Management and Budget, division of intergovernmental coordination for a study of need and feasibility of continuing a mediation program in Alaska.

\* Sec. 290. The appropriation made in sec. 134 of this Act lapses into the general fund June 30, 1986.

\* Sec. 291. The appropriation made in sec. 33, ch. 107, SLA 1983, page 57, line 4 lapses into the general fund June 30, 1985.

\* Sec. 292. The appropriation made in sec. 24, ch. 34, SLA 1983 lapses into the general fund June 30, 1985.

\* Sec. 293. The appropriations made in secs. 11, 146, 209, 243, and 244 of this Act lapse into the general fund June 30, 1985.

\* Sec. 294. The unexpended and unobligated portion of the appropriation made in sec. 179, ch. 141, SLA 1982 lapses into the general fund June 30, 1985.

\* Sec. 295. The unexpended and unobligated portion of the appropriation made in sec. 286, ch. 50, SLA 1980, page 42, line 4 is repealed and reappropriated to the Department of Administration, Alaska Public Broadcasting Commission, for KRBD radio antenna/transmitter/tower relocation.

\* Sec. 296. The sum of \$1,500,000 is appropriated from the general fund to the Department of Natural Resources for the innovative gold recovery demonstration grant program.

\* Sec. 297. The sum of \$1,500,000 is appropriated from the general fund to the Department of Natural Resources for the innovative gold recovery demonstration grant program.

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1 to the Department of Environmental Conservation for the innovative  
2 pollution control demonstration grant program.

3 \* Sec. 298. (a) The appropriations made by this Act for payment as  
4 grants shall be disbursed in accordance with AS 37.05.315 - 37.05.325.

5 (b) The appropriations made by this Act for capital projects are  
6 subject to AS 37.25.020.

7 \* Sec. 299. The sum of \$100,000 is appropriated from the general fund  
8 to the Department of Health and Social Services for payment as a grant to  
9 the Bristol Bay Area Health Corporation for a health aid program. **ED 26**

10 \* Sec. 300. Sections 1 - 300 of this Act take effect immediately in  
11 accordance with AS 01.10.070(c).

12 \* Sec. 301. The sum of \$16,000,000 is appropriated from the general  
13 fund to the Alaska housing finance revolving fund (AS 18.56.082).

14 \* Sec. 302. The sum of \$45,000,000 is appropriated from the general  
15 fund to the housing assistance revolving loan fund in the Department of  
16 Community and Regional Affairs for non-conforming, rural, and non-owner  
17 occupied housing loans (AS 44.47.360 - 44.47.560) and loans that are sub-  
18 sidized from the home ownership assistance fund (AS 44.47.382).

19 ~~\* Sec. 303. The sum of \$2,000,000 is appropriated from the general fund~~  
20 ~~to the division of housing assistance in the Department of Community and~~  
21 ~~Regional Affairs for a grant from the senior citizens' housing development~~  
22 ~~fund for the Chugach View Senior Citizen Facility.~~

23 ~~\* Sec. 304. The sum of \$2,000,000 is appropriated from the general fund~~  
24 ~~to the division of housing assistance in the Department of Community and~~  
25 ~~Regional Affairs for a grant from the senior citizens' housing development~~  
26 ~~fund for the Norton Sound Health Corporation Senior Citizen Facility at~~  
27 ~~Nome.~~

28 ~~\* Sec. 305. The sum of \$7,000,000 is appropriated from the general fund~~  
29 ~~to the division of housing assistance in the Department of Community and~~

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Chapter 171

1 Regional Affairs for grants from the senior citizens' housing development  
2 fund.

3 \* Sec. 306. The sum of \$9,500,000 is appropriated from the general fund  
4 to the division of investments, Department of Commerce and Economic Devel-  
5 opment, for the following purposes in the following amounts:

|   |             |
|---|-------------|
| alternative technology and energy loan      |             |
| program (AS 45.88)                          | \$1,000,000 |
| commercial fishing loan program (AS 16.10.- |             |
| 300 - 16.10.370)                            | 3,500,000   |
| fisheries enhancement loan program          |             |
| (AS 16.10.500 - 16.10.620)                  | 5,000,000   |

12 \* Sec. 307. The sum of \$5,000,000 is appropriated from the general fund  
13 to the Department of Natural Resources for loans from the agricultural  
14 revolving loan fund (AS 03.10.040).

15 \* Sec. 308. The sum of \$500,000 is appropriated from the general fund  
16 to the Alaska grain reserve loan fund (AS 03.12.040).

17 \* Sec. 309. The sum of \$60,000,000 is appropriated from the general  
18 fund to the scholarship revolving loan fund (AS 14.40.751) for the student  
19 loan program.

20 \* Sec. 310. The sum of \$500,000 in federal program receipts for student  
21 loans and scholarships is appropriated to the scholarship revolving loan  
22 fund (AS 14.40.751) for the student loan program.

23 ~~\* Sec. 311. The sum of \$2,000,000 is appropriated from the general fund~~  
24 ~~to the Department of Community and Regional Affairs for grants from the low~~  
25 ~~cost and low income multiple family housing development fund (AS 44.47.-~~  
26 ~~635).~~

27 \* Sec. 312. The appropriations made by secs. 301 - 311 of this Act are  
28 for the capitalization of loan and grant funds and do not lapse in  
29 accordance with AS 37.25.010.

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(Section 319 of this Act follows beginning on Page 50)

\* Sec. 313. The sum of \$210,000,000 is appropriated from the general fund to the power development revolving loan fund established by AS 44.33.600, for loans to be made to the Alaska Power Authority.

\* Sec. 314. AS 44.83 is amended by adding new sections to read:

Sec. 44.83.165. CONTINUING APPROPRIATION FOR POWER COST EQUALIZATION. The sum of \$16,300,000 is appropriated on July 1, 1984, and the sum of \$21,700,000 is appropriated on July 1 of each subsequent fiscal year from the general fund to the power cost equalization fund (AS 44.83.162).

Sec. 44.83.410. CONTINUING APPROPRIATION FOR SUSITNA RIVER HYDROELECTRIC PROJECT. The sum of \$100,000,000 is appropriated on July 1, 1984 and the sum of \$200,000,000 is appropriated on July 1 of each subsequent fiscal year from the general fund to the authority for deposit in the power development fund (AS 44.83.382) for the purpose of equity investment in, and rate stabilization for, the Susitna River hydroelectric project.

Sec. 44.83.420. CONTINUING APPROPRIATION FOR BRADLEY LAKE HYDROELECTRIC PROJECT. The sum of \$50,000,000 is appropriated on July 1 of each fiscal year from the general fund to the authority for deposit in the power development fund (AS 44.83.382) for the purpose of equity investment in, and rate stabilization for, the Bradley Lake hydroelectric project.

\* Sec. 315. The sum of \$5,500,000 is appropriated from the general fund to the Alaska Power Authority for the purpose of contracting with the City of Seward for the Seward to Davies Creek intertie and electrical system. ED6

\* Sec. 316. The appropriations made in secs. 313 - 315 and 319 of this Act are not one-year appropriations and do not lapse under AS 37.25.010.

\* Sec. 317. AS 44.83.410 is repealed June 30, 1991.

\* Sec. 318. AS 44.83.420 is repealed June 30, 1988.

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## FISCAL YEAR 1985 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE                           | OPERATING<br>BUDGET | LOANS<br>BUDGET | NEW LEGISLATION<br>BUDGET | CAPITAL<br>BUDGET | TOTAL<br>BUDGET |
|--|---------------------|-----------------|---------------------------|-------------------|-----------------|
| FEDERAL RECEIPTS                         |                     |                 |                           | 13,160,000        | 13,160,000      |
| GENERAL FUND MATCH                       |                     |                 |                           | 846,000           | 846,000         |
| GENERAL FUND                             |                     |                 |                           | 364,102,000       | 364,102,000     |
| INTER-AGENCY RECEIPTS                    |                     |                 |                           |                   |                 |
| 80 UNIVERSITY OF ALASKA G.O. BONDS       |                     |                 |                           |                   |                 |
| 80 EDUCATION G.O. BONDS                  |                     |                 |                           |                   |                 |
| 80 WATER & SEWER G.O. BONDS              |                     |                 |                           |                   |                 |
| RENEWABLE RESOURCES INVESTMENT FUND      |                     |                 |                           |                   |                 |
| 80 CORRECTIONAL & PUB. SAFETY G.O. BONDS |                     |                 |                           |                   |                 |
| 80 HARBOR & FLOOD CONTROL G.O. BONDS     |                     |                 |                           |                   |                 |
| 80 TRANSPORTATION G.O. BONDS             |                     |                 |                           |                   |                 |
| AGRICULTURAL LOAN FUND                   |                     |                 |                           |                   |                 |
| FICA ADMINISTRATION FUND ACCOUNT         |                     |                 |                           |                   |                 |
| FISH AND GAME FUND                       |                     |                 |                           |                   |                 |
| HIGHWAY WORKING CAPITAL FUND             |                     |                 |                           |                   |                 |
| INTERNATIONAL AIRPORT REVENUE FUND       |                     |                 |                           |                   |                 |
| PROGRAM RECEIPTS                         |                     |                 |                           |                   |                 |
| PUBLIC EMPLOYEES RETIREMENT FUND         |                     |                 |                           |                   |                 |
| SCHOOL FUND (CIGARETTE TAX)              |                     |                 |                           |                   |                 |
| SECOND INJURY FUND RESERVE ACCOUNT       |                     |                 |                           |                   |                 |
| DISABLED FISHERMANS RESERVE ACCOUNT      |                     |                 |                           |                   |                 |
| SURPLUS PROPERTY REVOLVING FUND          |                     |                 |                           |                   |                 |
| TEACHERS RETIREMENT SYSTEM FUND          |                     |                 |                           |                   |                 |
| VETERANS REVOLVING LOAN FUND             |                     |                 |                           |                   |                 |
| COMMERCIAL FISHING LOAN FUND             |                     |                 |                           |                   |                 |
| FEDERAL REVENUE SHARING FUND             |                     |                 |                           |                   |                 |
| STUDENT FEES, UNIVERSITY OF ALASKA       |                     |                 |                           |                   |                 |
| INDIRECT COST RECOVERY                   |                     |                 |                           |                   |                 |
| MARINE/COASTAL PROTECTION FUND           |                     |                 |                           |                   |                 |
| DONATED COMMODITY HANDLING FEE ACCOUNT   |                     |                 |                           |                   |                 |
| JUDICIAL RETIREMENT SYSTEM               |                     |                 |                           |                   |                 |
| PUBLIC LAW 81-874/GENERAL FUND           |                     |                 |                           |                   |                 |
| RENEWABLE RESOURCE DEVELOPMENT FUND      |                     |                 |                           |                   |                 |
| NATIONAL GUARD RETIREMENT SYSTEM         |                     |                 |                           |                   |                 |
| STUDENT REVOLVING LOAN FUND              |                     |                 |                           |                   |                 |
| TITLE 20                                 |                     |                 |                           |                   |                 |
| RESTRICTED RECEIPTS, U OF A              |                     |                 |                           |                   |                 |
| TRAINING AND BUILDING FUND               |                     |                 |                           |                   |                 |
| PERMANENT FUND DIVIDEND FUND             |                     |                 |                           |                   |                 |
| UNIVERSITY OF ALASKA REVENUE BONDS       |                     |                 |                           |                   |                 |
| 80 COURTS SYSTEM G.O. BONDS              |                     |                 |                           |                   |                 |
| AHFC STATE ASSISTED BONDS                |                     |                 |                           |                   |                 |
| AHFC HOME MORTGAGE BONDS                 |                     |                 |                           |                   |                 |
| AHFC GUARANTEED VETERANS' BONDS          |                     |                 |                           |                   |                 |
| SMALL BUSINESS LOAN FUND                 |                     |                 |                           |                   |                 |
| TOURISM REVOLVING LOAN FUND              |                     |                 |                           |                   |                 |
| CORRECTIONAL INDUSTRIES FUND             |                     |                 |                           |                   |                 |
| ALASKA RAILROAD REVENUE FUND             |                     |                 |                           |                   |                 |
| **** TOTALS ****                         |                     |                 |                           | 6378,108,000      | 6378,108,000    |

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1 \* SEC. 319 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND TO THE  
3 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED. (ED# )  
4 MEANS THAT THE CAPITAL PROJECT IS LOCATED SOMEWHERE  
5 WITHIN THAT HOUSE OF REPRESENTATIVES ELECTION DISTRICT.  
6 THIS GEOGRAPHIC REFERENCE HAS BEEN INSERTED BY STAFF AND  
7 IS FOR INFORMATION PURPOSES ONLY.

|  | ALLOCATIONS | ITEMS     | APPROPRIATION | APPROPRIATION FUND SOURCES |
|--|-------------|-----------|---------------|----------------------------|
|  |             |           | GENERAL FUND  | OTHER FUNDS                |
| 10 *****   | *****       |           |               |                            |
| 11 ***** OFFICE OF THE GOVERNOR *****  | *****       |           |               |                            |
| 12 *****   | *****       |           |               |                            |
| 13 GENERAL GOVERNMENT  |             |           |               |                            |
| 14 STATE ATHLETIC COMMISSION   |             |           |               |                            |
| 15 <i>W</i> BOXING COMMISSION OFFICE EQUIPMENT PURCHASE                                  |             | 25,000    | 25,000        |                            |
| 16 *****   | *****       |           |               |                            |
| 17 ***** DEPARTMENT OF ADMINISTRATION *****  | *****       |           |               |                            |
| 18 *****   | *****       |           |               |                            |
| 19 GENERAL GOVERNMENT  |             |           |               |                            |
| 20 DATA PROCESSING SYSTEMS AND EQUIPMENT (ED 99)   |             | 4,000,000 | 4,000,000     |                            |
| 21 TELECOMMUNICATIONS SYSTEMS  |             |           |               |                            |
| 22 NANA REGION TV TRANSMITTERS (ED 22)   |             | 50,000    | 50,000        |                            |
| 23 GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |             |           |               |                            |
| 24 LITTLE LEAGUE INC., RESOD & LEVEL FIELDS, CONSTRUCT<br>DUG-OUTS & BACKSTOPS (ED 7-15) |             | 100,000   | 100,000       |                            |

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|    |   | APPROPRIATION        | APPROPRIATION FUND SOURCES |             |
|----|---|----------------------|----------------------------|-------------|
|    | ALLOCATIONS   | ITEMS                | GENERAL FUND               | OTHER FUNDS |
| 1  | *****   | *****                |                            |             |
| 2  | ***** DEPARTMENT OF EDUCATION *****   |                      |                            |             |
| 3  | *****   | *****                |                            |             |
| 4  | EDUCATION   |                      |                            |             |
| 5  | ALASKA STATE COUNCIL ON THE ARTS  |                      |                            |             |
| 6  | ALASKA REPERTORY THEATRE CAPITAL ITEMS (ED 7-15)                              | 200,000              | 200,000                    |             |
| 7  | VISUAL ARTS CENTER OF ALASKA, FACILITY UPGRADE EQUIPMENT (ED 7-15)            | 100,000              | 100,000                    |             |
| 8  | LIBRARIES & MUSEUMS   |                      |                            |             |
| 9  | CIRCLE DISTRICT HISTORICAL MUSEUM COMPLETION (ED 19-21)                       | <del>30,000</del>    | <del>30,000</del>          |             |
| 10 | CHUGACH SCHOOLS   |                      |                            |             |
| 11 | <del>WHITTIER SCHOOL REMODELING (ED 6)</del>                                  | <del>489,400</del>   | <del>489,400</del>         |             |
| 12 | GALENA CITY SCHOOLS   |                      |                            |             |
| 13 | ELEMENTARY SCHOOL ADDITION (ED 24)  | 1,500,000            | 1,500,000                  |             |
| 14 | IDITAROD AREA SCHOOLS   |                      |                            |             |
| 15 | HOLY CROSS ELEMENTARY SCHOOL CONSTRUCTION (ED 24)                             | 1,450,000            | 1,450,000                  |             |
| 16 | LOWER KUSKOKWIM SCHOOLS   |                      |                            |             |
| 17 | QUINHAGAK ELEMENTARY SCHOOL ADDITION (ED 25)                                  | 2,500,000            | 2,500,000                  |             |
| 18 | NOME CITY SCHOOLS   |                      |                            |             |
| 19 | NOME ELEMENTARY SCHOOL, PHASE I (ED 23)                                       | <del>5,000,000</del> | <del>5,000,000</del>       |             |
| 20 | SOUTHWEST REGION SCHOOLS  |                      |                            |             |
| 21 | CONSTRUCTION OF A NEW K-12 SCHOOL AT CLARKS POINT (ED 26)                     | <del>1,750,000</del> | <del>1,750,000</del>       |             |
| 22 | YUKON FLATS SCHOOLS   |                      |                            |             |
| 23 | <del>CONSTRUCTION OF CIRCLE MULTIPURPOSE FACILITY AND GARAGE (ED 19-21)</del> | <del>576,000</del>   | <del>576,000</del>         |             |
| 24 | Chapter 171   | PAGE 51              | HCS CSSB 409(FIN) AM H     |             |

|    |   | APPROPRIATION        | APPROPRIATION FUND SOURCES |             |
|----|---|----------------------|----------------------------|-------------|
|    | ALLOCATIONS   | ITEMS                | GENERAL FUND               | OTHER FUNDS |
| 1  | DEPARTMENT OF EDUCATION (CONT.)   |                      |                            |             |
| 2  | YUKON/KOYUKUK SCHOOLS   |                      |                            |             |
| 3  | DISTRICT-WIDE CODE UPGRADE (ED 24)  | 250,000              | 250,000                    |             |
| 4  | <del>MANLEY HOT SPRINGS SECONDARY SCHOOL ADDITION (ED 24)</del>                                       | <del>1,000,000</del> | <del>1,000,000</del>       |             |
| 5  | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |                      |                            |             |
| 6  | <del>FOX UMBRELLA CORPORATION PLANNING/DESIGN/MUSEUM/LIBRARY (ED 17)</del>                            | <del>50,000</del>    | <del>50,000</del>          |             |
| 7  | *****   | *****                |                            |             |
| 8  | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****  |                      |                            |             |
| 9  | *****   | *****                |                            |             |
| 10 | SOCIAL SERVICES   |                      |                            |             |
| 11 | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |                      |                            |             |
| 12 | <del>SITKA YOUTH ADVOCATES SITKA RECEIVING HOME BUILDING PURCHASE (ED 37)</del>                       | <del>25,000</del>    | <del>25,000</del>          |             |
| 13 | ANGELUS MEMORIAL PARK ASSOCIATION-PLANNING, DESIGN, CONSTRUCTION AND EQUIPMENT (ED 7-15)              | <del>175,000</del>   | <del>175,000</del>         |             |
| 14 | HEALTH  |                      |                            |             |
| 15 | MENTAL HEALTH   |                      |                            |             |
| 16 | CONTRACTUAL PLANNING, DESIGN AND ENGINEERING FOR MENTAL HEALTH FACILITY IN FAIRBANKS (ED 19-21)       | <del>1,500,000</del> | <del>1,500,000</del>       |             |
| 17 | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |                      |                            |             |
| 18 | CLARE HOUSE-CATHOLIC SOCIAL SERVICES WOMEN'S SHELTER CONSTRUCTION OR PURCHASE (ED 7-15)               | <del>425,000</del>   | <del>425,000</del>         |             |
| 19 | <del>NATIONAL FEDERATION OF THE BLIND CONSTRUCTION OF CHILDREN'S ADDITION TO BUILDING (ED 7-15)</del> | <del>300,000</del>   | <del>300,000</del>         |             |
| 20 | Chapter 171   | PAGE 52              | HCS CSSB 409(FIN) AM H     |             |

|   |  | APPROPRIATION | APPROPRIATION FUND SOURCES |
|---|--|---------------|----------------------------|
|   | ALLOCATIONS  | ITEMS         | GENERAL FUND OTHER FUNDS   |
| *****   |  |               |                            |
| ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT ***** |  |               |                            |
| *****   |  |               |                            |
| 1   | DEVELOPMENT  |               |                            |
| 2   | AIDA   |               |                            |
| 3   | GEOTECHNICAL STUDIES, ROUTING, ENGINEERING, DESIGN | 3,400,000     | 3,400,000                  |
| 4   | AND ACQUISITION-DELONG MOUNTAIN REGIONAL PORT      | 3,400,000     | 3,400,000                  |
| 5   | (ED 22)  |               |                            |
| 6   | ALASKA POWER AUTHORITY                             |               |                            |
| 7   | ANCHORAGE-FAIRBANKS INTERTIE (ED 92)               | 18,600,000    | 18,600,000                 |
| 8   | SUSITNA HYDROELECTRIC PROJECT (ED 92)              | 32,000,000    | 32,000,000                 |
| 9   | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)          |               |                            |
| 10  | ANCHORAGE CONVENTION & VISITORS BUREAU FOR         | 200,000       | 200,000                    |
| 11  | DEVELOPMENT OF INTERNATIONAL STOPOVER VISITORS     |               |                            |
| 12  | FOR ALASKA (ED 7-15)                               |               |                            |
| 13  | TRANSPORTATION                                     |               |                            |
| 14  | ALASKA RAILROAD ACQUISITION                        | 22,271,000    | 22,271,000                 |
| 15  | ALASKA RAILROAD CORPORATION                        |               |                            |
| 16  | ALASKA RAILROAD CAPITAL EQUIPMENT & IMPROVEMENTS   | 6,000,000     | 6,000,000                  |
| 17  | RAILROAD WORKING CAPITAL FUND                      | 4,900,000     | 4,900,000                  |

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|   |   | APPROPRIATION | APPROPRIATION FUND SOURCES |
|---|---|---------------|----------------------------|
|   | ALLOCATIONS   | ITEMS         | GENERAL FUND OTHER FUNDS   |
| *****                                       |   |               |                            |
| ***** DEPARTMENT OF NATURAL RESOURCES ***** |   |               |                            |
| *****                                       |   |               |                            |
| 1   | NATURAL RESOURCE MANAGEMENT                         |               |                            |
| 2   | MANAGEMENT AND ADMINISTRATION                       |               |                            |
| 3   | FAIRBANKS OFFICE BUILDING-DESIGN BUILD/LEASE        | 500,000       | 500,000                    |
| 4   | PURCHASE (ED 19-21)                                 |               |                            |
| 5   | MINERALS/ENERGY MANAGEMENT                          |               |                            |
| 6   | CHICAGO CREEK COAL PROJECT (ED 22)                  | 400,000       | 400,000                    |
| 7   | DEVELOPMENT   |               |                            |
| 8   | STATE PARKS   |               |                            |
| 9   | CREAMER'S REFUGE & DAIRY BUILDING RENOVATION        | 50,000        | 50,000                     |
| 10  | (ED 19-21)  |               |                            |
| 11  | SAND POINT HISTORIC PRESERVATION/RENOVATION (ED 26) | 200,000       | 200,000                    |
| 12  | STATE FAIRS   |               |                            |
| 13  | KENAI PENINSULA STATE FAIR ASSOCIATION BUILDING     | 350,000       | 350,000                    |
| 14  | (ED 5)  |               |                            |
| 15  | TANANA VALLEY FAIR AGRICULTURE MUSEUM (ED 19-21)    | 20,000        | 20,000                     |
| 16  | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)           |               |                            |
| 17  | IZZAK WALTON LEAGUE SHOOTING RANGE LAND ACQUISITION | 400,000       | 400,000                    |
| 18  | (ED 7-15)   |               |                            |
| 19  | NORDIC SKI CLUB OF ANCHORAGE FOR TRAILS AND         | 176,100       | 176,100                    |
| 20  | EQUIPMENT (ED 7-15)                                 |               |                            |

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|    |   | ALLOCATIONS | ITEMS              | GENERAL FUND       | OTHER FUNDS |
|----|---|-------------|--------------------|--------------------|-------------|
| 1  |   |             |                    |                    |             |
| 2  |   |             |                    |                    |             |
| 3  | *****   |             | *****              |                    |             |
| 4  | ***** DEPARTMENT OF FISH & GAME *****                           |             |                    |                    |             |
| 5  | *****   |             | *****              |                    |             |
| 6  | NATURAL RESOURCE MANAGEMENT                                     |             |                    |                    |             |
| 7  | LAND AND WATER MANAGEMENT                                       |             |                    |                    |             |
| 8  | <del>SEWARD HIGHWAY SCENIC CORRIDOR DEVELOPMENT (ED 7-15)</del> |             | <del>250,000</del> | <del>250,000</del> |             |
| 9  | *****   |             | *****              |                    |             |
| 10 | ***** DEPARTMENT OF PUBLIC SAFETY *****                         |             |                    |                    |             |
| 11 | *****   |             | *****              |                    |             |
| 12 | PUBLIC PROTECTION   |             |                    |                    |             |
| 13 | DIVISION MOTOR VEHICLES   |             |                    |                    |             |
| 14 | SECURITY CASH DRAWERS AND MODIFICATIONS (ED 99)                 |             | 75,000             | 75,000             |             |
| 15 | MANAGEMENT AND ADMINISTRATION                                   |             |                    |                    |             |
| 16 | AUTOMATIC PRINTERS (ED 99)                                      |             | 30,000             | 30,000             |             |
| 17 | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)                       |             |                    |                    |             |
| 18 | DELTANA CORPORATION FIRE PROTECTION EQUIPMENT (ED 17)           |             | 100,000            | 100,000            |             |
| 19 | *****   |             | *****              |                    |             |
| 20 | ***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****      |             |                    |                    |             |
| 21 | *****   |             | *****              |                    |             |
| 22 | TRANSPORTATION  |             |                    |                    |             |
| 23 | STATEWIDE   |             | 1,691,000          | 81,000             | 1,610,000   |
| 24 | STATEWIDE TRANSPORTATION PLANNING (ED 99)                       | 1,691,000   |                    |                    |             |
| 25 | MUNICIPAL PROJECTS  |             |                    |                    |             |
| 26 | KONGIGANAK BOARDWALKS (ED 25)                                   |             | 35,000             | 35,000             |             |

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|    |  | ALLOCATIONS | ITEMS                | GENERAL FUND         | OTHER FUNDS |
|----|--|-------------|----------------------|----------------------|-------------|
| 1  | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)   |             |                      |                      |             |
| 2  |  |             |                      |                      |             |
| 3  |  |             |                      |                      |             |
| 4  | CENTRAL REGION   |             |                      |                      |             |
| 5  | RIGHT OF WAY ACQUISITION FOR IDITAROD NATIONAL HISTORIC TRAIL (ED 7-15)                                      |             | <del>150,000</del>   | <del>150,000</del>   |             |
| 6  | CENTRAL REGION HIGHWAYS  |             |                      |                      |             |
| 7  | EAST HILL ROAD RIGHT OF WAY PURCHASE AND UTILITY RELOCATION (ED 5)   |             | 850,000              | 850,000              |             |
| 8  | SEWARD HIGHWAY/INDIAN BIRD CREEK FLASHING SAFETY LIGHT INSTALLATION (ED 5)                                   |             | 50,000               | 50,000               |             |
| 9  | <del>SCOUT LAKE EXTENSION PROJECT DESIGN (ED 5)</del>  |             | <del>150,000</del>   | <del>150,000</del>   |             |
| 10 | WHITTIER-ACCESS STUDY (ED 6)   |             | 350,000              | 350,000              |             |
| 11 | EAGLE RIVER HILAND BRIDGE RIGHT OF WAY ACQUISITION AND ENGINEERING (ED 7-15)                                 |             | 1,574,500            | 1,574,500            |             |
| 12 | ANCHORAGE-LOCAL POINTS OF INTEREST SIGNAGE (ED 7-15)   |             | 100,000              | 100,000              |             |
| 13 | HUFFMAN ROAD IMPROVEMENTS DESIGN GREGORY TO BIRCH (ED 7-15)  |             | 250,000              | 250,000              |             |
| 14 | FARM LOOP ROAD UPGRADE (ED 16)   |             | 95,000               | 95,000               |             |
| 15 | <del>UPGRADE &amp; RESURFACE OF OLD GLENN HIGHWAY FROM KNIK RIVER TO MATANUSKA RIVER (ED 16)</del>           |             | <del>100,000</del>   | <del>100,000</del>   |             |
| 16 | NAPAKIAK-AIRPORT ROAD UPGRADE (ED 25)  |             | 100,000              | 100,000              |             |
| 17 | DILLINGHAM ACCESS ROAD (ED 26)   |             | 956,000              | 956,000              |             |
| 18 | NEWHALEN/NONDALTON ROAD CONSTRUCTION (ED 26)   |             | <del>1,500,000</del> | <del>1,500,000</del> |             |
| 19 | KNIK ARM CROSSING NORTH & SOUTH APPROACHES (ED 92)   |             | 1,000,000            | 1,000,000            |             |
| 20 | ROAD MAINTENANCE SERVICE AREA ROAD IMPROVEMENTS (AS 19.30.260-19.30.320) (ED 99)                             |             | 3,000,000            | 3,000,000            |             |
| 21 | CENTRAL REGION AVIATION  |             |                      |                      |             |
| 22 | <del>ANCHORAGE INTERNATIONAL AIRPORT NORTH/SOUTH AIRPORT TERMINAL VISITOR INFORMATION BOOTHS (ED 7-15)</del> |             | <del>75,000</del>    | <del>75,000</del>    |             |

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| DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)                                      |             |                      |                      |              |  |
|---|-------------|----------------------|----------------------|--------------|--|
|   |             | APPROPRIATION        | APPROPRIATION        | FUND SOURCES |  |
|   | ALLOCATIONS | ITEMS                | GENERAL FUND         | OTHER FUNDS  |  |
| MERRILL FIELD GENERAL AVIATION TERMINAL UPGRADE<br>PLANNING & DESIGN (ED 7-15)              |             | 300,000              | 300,000              |              |  |
| NAPAKIAK-AIRPORT APRON UPGRADE (ED 25)  |             | 110,000              | 110,000              |              |  |
| CENTRAL REGION PORTS AND HARBORS  |             |                      |                      |              |  |
| SAINT PAUL HARBOR (ED 26)   |             | 8,600,000            | 8,600,000            |              |  |
| SAINT GEORGE HARBOR (ED 26)   |             | <del>5,500,000</del> | <del>5,500,000</del> |              |  |
| KODIAK-DOG BAY HARBOR UPGRADE (ED 27)   |             | 1,000,000            | 1,000,000            |              |  |
| CENTRAL REGION FACILITIES   |             |                      |                      |              |  |
| SEWARD COAL LOADING FACILITY (ED 6)   |             | 719,000              | 719,000              |              |  |
| ILIAMNA MAINTENANCE FACILITY (ED 26)  |             | 410,000              | 410,000              |              |  |
| NORTHERN REGION HIGHWAYS PUBLIC SCHOOL ACCESS SAFETY<br>IMPROVEMENTS SIGNING & ILLUMINATION |             | 615,000              | 615,000              |              |  |
| NEW NORTH POLE HIGH SCHOOL (ED 18)  | 600,000     |                      |                      |              |  |
| BADGER ROAD ELEMENTARY SCHOOL (ED 18)   | 15,000      |                      |                      |              |  |
| NORTHERN REGION HIGHWAYS  |             |                      |                      |              |  |
| COPPER CENTER BY-PASS, RICHARDSON HIGHWAY (ED 17)   |             | 10,500,000           | 620,000              | 9,880,000    |  |
| RICHARDSON HIGHWAY MILEPOST 25-35 (ED 17)   |             | 1,815,000            | 145,000              | 1,670,000    |  |
| EAST COLLEGE ROAD UPGRADE PHASE II (ED 19-21)   |             | 1,900,000            | 1,900,000            |              |  |
| AIRPORT WAY RESURFACING PHASE II (ED 19-21)   |             | 1,100,000            | 1,100,000            |              |  |
| NORTHERN REGION AVIATION  |             |                      |                      |              |  |
| DRY CREEK AIRSTRIIP COMPLETION (ED 17)  |             | 150,000              | 150,000              |              |  |
| <del>RED DEVIL AIRPORT LIGHTS (ED 24)</del>   |             | <del>250,000</del>   | <del>250,000</del>   |              |  |
| NORTHERN REGION FACILITIES  |             |                      |                      |              |  |
| <del>FAIRBANKS CORRECTIONAL CENTER PARKING LOT<br/>COMPLETION (ED 19-21)</del>              |             | <del>50,000</del>    | <del>50,000</del>    |              |  |

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| DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)  |             |                      |                      |              |  |
|---|-------------|----------------------|----------------------|--------------|--|
|   |             | APPROPRIATION        | APPROPRIATION        | FUND SOURCES |  |
|   | ALLOCATIONS | ITEMS                | GENERAL FUND         | OTHER FUNDS  |  |
| NORTHERN REGION LOCAL SERVICE ROADS AND TRAILS  |             |                      |                      |              |  |
| TOLSONA LAKE ROAD (ED 17)   |             | 50,000               | 50,000               |              |  |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |             |                      |                      |              |  |
| <del>FIREWEED MOUNTAINEERS, LIMITED FIREWEED SUBDIVISION<br/>ROAD AND DRAINAGE IMPROVEMENTS (ED 17)</del> |             | <del>25,000</del>    | <del>25,000</del>    |              |  |
| SOUTHEAST REGION HIGHWAYS   |             |                      |                      |              |  |
| <del>EDNA BAY ROADS STUDY (ED 2)</del>  |             | <del>10,000</del>    | <del>10,000</del>    |              |  |
| JUNEAU AREAWIDE STREET IMPROVEMENTS (ED 4)  |             | <del>1,000,000</del> | <del>1,000,000</del> |              |  |
| SOUTHEAST REGION FACILITIES   |             |                      |                      |              |  |
| <del>COLD CREEK DEVELOPMENT-EAST SIDE COMPLETION (ED 4)</del>   |             | <del>2,000,000</del> | <del>2,000,000</del> |              |  |
| *****   |             | *****                |                      |              |  |
| ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****  |             |                      |                      |              |  |
| *****   |             | *****                |                      |              |  |
| SOCIAL SERVICES   |             |                      |                      |              |  |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |             |                      |                      |              |  |
| ANCHORAGE SALVATION ARMY-INDIGENT/TRANSIENT LODGING<br>(ED 7-15)  |             | <del>1,000,000</del> | <del>1,000,000</del> |              |  |
| MIDNIGHT SUN COUNCIL-LOST LAKE SCOUT CAMP (ED 18)   |             | 100,000              | 100,000              |              |  |
| HEALTH  |             |                      |                      |              |  |
| GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |             |                      |                      |              |  |
| ALASKA MEDICAL HOUSE INCORPORATED-CONSTRUCTION OF<br>MEDICAL HOUSING FACILITY                             |             | <del>1,500,000</del> | <del>1,500,000</del> |              |  |
| DEVELOPMENT   |             |                      |                      |              |  |
| COMMUNITY PLANNING GRANTS   |             |                      |                      |              |  |
| THORNE BAY PROJECT PLANNING AND DESIGN (ED 2)   |             | <del>40,000</del>    | <del>40,000</del>    |              |  |

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| 1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) |  | APPROPRIATION |              | APPROPRIATION FUND SOURCES |  |
|--|--|---------------|--------------|----------------------------|--|
|  | ALLOCATIONS  | ITEMS         | GENERAL FUND | OTHER FUNDS                |  |
| 4  | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)  |               |              |                            |  |
| 5  | TLINGIT-HAIDA CENTRAL COUNCIL - SOUTHEAST DATA PROFILE (ED 4)  | 200,000       | 200,000      |                            |  |
| 6  | <del>IKLUAT, INCORPORATED VISITORS CENTER (ED 7-15)</del>  | 450,000       | 450,000      |                            |  |
| 7  | <del>ALASKA JUDO INCORPORATED (JUDO CUP 64) TOURNAMENT EQUIPMENT (ED 7-15)</del>                         | 150,000       | 150,000      |                            |  |
| 8  | ANCHORAGE NEIGHBORHOOD HOUSING SERVICES, INCORPORATED-LOAN FUND CAPITALIZATION (ED 7-15)                 | 300,000       | 300,000      |                            |  |
| 9  | COOK INLET HOUSING AUTHORITY-ROBERT RUDE INTERMEDIATE CARE FACILITY PLANNING AND DESIGN (ED 7-15)        | 750,000       | 750,000      |                            |  |
| 10   | COOK INLET REGIONAL CORPORATION-CULTURAL HERITAGE EXHIBIT (ED 7-15)                                      | 250,000       | 250,000      |                            |  |
| 11   | DELTANA CORPORATION-RIKA'S LANDING HISTORIC RESTORATION (ED 17)  | 220,000       | 220,000      |                            |  |
| 12   | WRANGELL MOUNTAIN TELEVISION AND RADIO CLUB-WILLOW MOUNTAIN RADIO/TELEVISION TOWER AND EQUIPMENT (ED 17) | 150,000       | 150,000      |                            |  |
| 13   | *****  |               |              |                            |  |
| 14   | ***** DEPARTMENT OF CORRECTIONS *****  |               |              |                            |  |
| 15   | *****  |               |              |                            |  |
| 16   | ADMINISTRATION OF JUSTICE  |               |              |                            |  |
| 17   | CORRECTIONAL CENTER  |               |              |                            |  |
| 18   | KETCHIKAN CORRECTIONAL CENTER (ED 1)   | 2,300,000     | 2,300,000    |                            |  |
| 19   | SEWARD CORRECTIONAL CENTER (ED 6)  | 15,000,000    | 15,000,000   |                            |  |
| 20   | FEASIBILITY STUDY OF FIRE ISLAND AS PRISON SITE (ED 7-15)  | 200,000       | 200,000      |                            |  |
|  |  | 500,000       | 500,000      |                            |  |

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| 1 DEPARTMENT OF CORRECTIONS (CONT.) |   | APPROPRIATION |              | APPROPRIATION FUND SOURCES |  |
|-------------------------------------|---|---------------|--------------|----------------------------|--|
|                                     | ALLOCATIONS   | ITEMS         | GENERAL FUND | OTHER FUNDS                |  |
| 4                                   | PALMER MEDIUM SECURITY PRISON (ED 16)   | 1,500,000     | 1,500,000    |                            |  |
| 5                                   | GRANTS TO NAMED RECIPIENTS (AS 37.05.316)   |               |              |                            |  |
| 6                                   | <del>KILA, INCORPORATED FAIRBANKS ALTERNATIVE PLACEMENT CENTER REMODEL (ED 19-21)</del> | 124,000       | 124,000      |                            |  |
| 7                                   | *****   |               |              |                            |  |
| 8                                   | ***** UNIVERSITY OF ALASKA *****  |               |              |                            |  |
| 9                                   | *****   |               |              |                            |  |
| 10                                  | UNIVERSITY OF ALASKA  |               |              |                            |  |
| 11                                  | UNIVERSITY OF ALASKA, FAIRBANKS   |               |              |                            |  |
| 12                                  | CAPITALIZATION OF PHYSICAL SCIENCES ENDOWMENT (ED 19-21)                                | 250,000       | 250,000      |                            |  |
| 13                                  | DUCKERING BUILDING ADDITION COMPLETION (ED 19-21)                                       | 300,000       | 300,000      |                            |  |
| 14                                  | EQUIPMENT REPLACEMENT/UPGRADES (ED 19-21)   | 400,000       | 400,000      |                            |  |
| 15                                  | <del>INTERCOLLEGIATE ATHLETIC EQUIPMENT AND FACILITY UPGRADE (ED 19-21)</del>           | 100,000       | 100,000      |                            |  |
| 16                                  | KUAC CAPITAL EQUIPMENT (ED 19-21)   | 100,000       | 100,000      |                            |  |
| 17                                  | <del>MISCIBLE OIL DISPLACEMENT WORK (ED 19-21)</del>                                    | 240,000       | 240,000      |                            |  |
| 18                                  | MUSEUM COLLECTIONS ACQUISITION (ED 19-21)   | 300,000       | 300,000      |                            |  |
| 19                                  | POWER PLANT EXPANSION (ED 19-21)  | 4,000,000     | 4,000,000    |                            |  |
| 20                                  | <del>RASMUSSEN LIBRARY COMPACT SHELVING (ED 19-21)</del>                                | 232,000       | 232,000      |                            |  |
| 21                                  | SCHOOL OF MINERAL ENGINEERING ELECTRON MICROPROBE LABORATORY (ED 19-21)                 | 436,000       | 436,000      |                            |  |
| 22                                  | UNIVERSITY OF ALASKA, FAIRBANKS/ORGANIZED RESEARCH                                      |               |              |                            |  |
| 23                                  | <del>FUR FARMING RESEARCH &amp; INSTRUCTIONAL PROGRAM (ED 19-21)</del>                  | 92,000        | 92,000       |                            |  |

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| 1  | UNIVERSITY OF ALASKA (CONT.)  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 1           |
|----|---|-------------|---------------|----------------------------|-------------|
| 2  |   |             | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 3  |   | ALLOCATIONS |               |                            |             |
| 4  | UNIVERSITY OF ALASKA, ANCHORAGE   |             |               |                            |             |
| 5  | <del>WA</del> ALTERATIONS/RENOVATIONS (ED 7-15)                                     |             | 1,038,000     | 1,038,000                  |             |
| 6  | <del>WA</del> FEASIBILITY STUDY OF HEAT PUMP TECHNOLOGY (ED 7-15)                   |             | 87,500        | 87,500                     |             |
| 7  | INSTRUCTIONAL/ADMINISTRATIVE/PHYSICAL EQUIPMENT (ED 7-15)                           |             | 600,000       | 400,000                    |             |
| 8  | UNIVERSITY OF ALASKA, JUNEAU  |             |               |                            |             |
| 9  | <del>WA</del> SITE PREPARATION, PARKING, UTILITIES, EQUIPMENT OR FURNISHINGS (ED 4) |             | 200,000       | 200,000                    |             |
| 10 | ANCHORAGE COMMUNITY COLLEGE   |             |               |                            |             |
| 11 | ALTERATIONS/RENOVATIONS (ED 7-15)   |             | 550,000       | 550,000                    |             |
| 12 | INSTRUCTIONAL EQUIPMENT (ED 7-15)   |             | 560,000       | 560,000                    |             |
| 13 | MICROCOMPUTER PURCHASE (ED 7-15)  |             | 180,000       | 180,000                    |             |
| 14 | ISLANDS COMMUNITY COLLEGE   |             |               |                            |             |
| 15 | <del>WA</del> SITKA TEMPORARY MODULAR CLASSROOMS OR PHYSICAL PLANT (ED 3)           |             | 220,000       | 220,000                    |             |
| 16 | PRINCE WILLIAM SOUND COMMUNITY COLLEGE  |             |               |                            |             |
| 17 | <del>WA</del> SITE PREPARATION (ED 6)   |             | 250,000       | 250,000                    |             |
| 18 | VALDEZ SCIENCE LABORATORY/AQUACULTURAL SUPPORT (ED 6)                               |             | 250,000       | 250,000                    |             |
| 19 | TANANA VALLEY COMMUNITY COLLEGE   |             |               |                            |             |
| 20 | <del>WA</del> STUDENT HOUSING PURCHASE, BIDDER DESIGNED CONSTRUCTION (ED 19-21)     |             | 400,000       | 400,000                    |             |

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| 1  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 1           |
|----|--|-------------|---------------|----------------------------|-------------|
| 2  |  | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS |
| 3  |  |             |               |                            |             |
| 4  | *****  | *****       |               |                            |             |
| 5  | ***** LEGISLATURE *****  |             |               |                            |             |
| 6  | *****  | *****       |               |                            |             |
| 7  | GENERAL GOVERNMENT   |             |               |                            |             |
| 8  | LEGISLATIVE AFFAIRS AGENCY   |             |               |                            |             |
| 9  | <del>WA</del> ANDERSON LEGISLATIVE INFORMATION OFFICE (ED 17)                      |             | 97,000        | 97,000                     |             |
| 10 | *****  | *****       |               |                            |             |
| 11 | ***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****                                |             |               |                            |             |
| 12 | *****  | *****       |               |                            |             |
| 13 | EDUCATION  |             |               |                            |             |
| 14 | ED 5 KENAI-COOK INLET  |             |               |                            |             |
| 15 | <del>WA</del> KENAI LIBRARY EQUIPMENT AND BOOKS (ED 5)                             |             | 100,000       | 100,000                    |             |
| 16 | ED 7-15 ANCHORAGE DISTRICT   |             |               |                            |             |
| 17 | ANCHORAGE-ABBOTT LOOP SCHOOL DESIGN (ED 7-15)                                      |             | 250,000       | 250,000                    |             |
| 18 | <del>WA</del> ANCHORAGE-BARTLETT SWIMMING POOL CONSTRUCTION (ED 7-15)              |             | 3,500,000     | 3,500,000                  |             |
| 19 | ANCHORAGE-BIRCHWOOD SCHOOL PAVING (ED 7-15)  |             | 100,000       | 100,000                    |             |
| 20 | <del>WA</del> ANCHORAGE-CENTRAL ABC SCHOOL SECOND FLOOR ADDITION (ED 7-15)         |             | 215,000       | 215,000                    |             |
| 21 | <del>WA</del> ANCHORAGE-CENTRAL JUNIOR HIGH SCHOOL SECOND FLOOR ADDITION (ED 7-15) |             | 867,800       | 867,800                    |             |
| 22 | ANCHORAGE-CHUGACH OPTIONAL SCHOOL SITE IMPROVEMENT (ED 7-15)                       |             | 145,500       | 145,500                    |             |
| 23 | ANCHORAGE-CHUGACH OPTIONAL - INTERIOR IMPROVEMENTS (ED 7-15)                       |             | 429,700       | 429,700                    |             |
| 24 | <del>WA</del> ANCHORAGE-CLARK JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)       |             | 57,000        | 57,000                     |             |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |               |                            | 1           |    |
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| 2  |  |             | APPROPRIATION | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  | ALLOCATIONS | ITEMS         | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | <i>act</i> ANCHORAGE-CLARK JUNIOR HIGH SCHOOL DRAINAGE SYSTEM<br>(ED 7-15)                             |             | 114,000       | 114,000                    |             | 4  |
| 5  | <i>act</i> ANCHORAGE COLLEGE GATE ELEMENTARY, INSTALL<br>ELECTRICAL OUTLETS (ED 7-15)                  |             | 72,000        | 72,000                     |             | 5  |
| 6  | <i>act</i> ANCHORAGE-DIMOND HEARS FIELD DEVELOPMENT (ED 7-15)  |             | 950,000       | 950,000                    |             | 6  |
| 7  | <i>act</i> ANCHORAGE-DIMOND HEARS HOCKEY RINK PLANNING,<br>DESIGN, CONSTRUCTION & EQUIPMENT (ED 7-15)  |             | 410,000       | 410,000                    |             | 7  |
| 8  | <i>act</i> ANCHORAGE-DIMOND HEARS TRACK MODIFICATION (ED 7-15)   |             | 260,000       | 260,000                    |             | 8  |
| 9  | <i>act</i> ANCHORAGE-EAST HIGH, LOCKER ROOM REMODEL (ED 7-15)  |             | 303,000       | 303,000                    |             | 9  |
| 10 | <i>act</i> ANCHORAGE-EAST HIGH SCHOOL RIFLE RANGE COMPLETION<br>(ED 7-15)                              |             | 485,000       | 485,000                    |             | 10 |
| 11 | <i>act</i> ANCHORAGE-EAST HIGH SCHOOL UPGRADE (ED 7-15)  |             | 149,000       | 149,000                    |             | 11 |
| 12 | ANCHORAGE-HEADQUARTERS LIBRARY BOOK PURCHASE<br>(ED 7-15)  |             | 555,000       | 555,000                    |             | 12 |
| 13 | <i>act</i> ANCHORAGE-INLET VIEW SCHOOL OFFICE REMODELING AND<br>KINDERGARTEN EXPANSION (ED 7-15)       |             | 105,700       | 105,700                    |             | 13 |
| 14 | <i>act</i> ANCHORAGE LAKE OTIS ELEMENTARY SCHOOL REMODELING<br>(ED 7-15)                               |             | 519,000       | 519,000                    |             | 14 |
| 15 | <i>act</i> ANCHORAGE-MT. VIEW ELEMENTARY, BLACKTOP REPAIR<br>(ED 7-15)                                 |             | 217,000       | 217,000                    |             | 15 |
| 16 | <i>act</i> ANCHORAGE-MT. VIEW ELEMENTARY, HEATING UNIT<br>REPLACEMENT AND OTHER IMPROVEMENTS (ED 7-15) |             | 245,000       | 245,000                    |             | 16 |
| 17 | <i>act</i> ANCHORAGE-MT. VIEW ELEMENTARY SCHOOL<br>HEATING/VENTILATION SYSTEM (ED 7-15)                |             | 30,000        | 30,000                     |             | 17 |
| 18 | <i>act</i> ANCHORAGE-NORTHERN LIGHTS SCHOOL LIBRARY EXPANSION<br>(ED 7-15)                             |             | 175,000       | 175,000                    |             | 18 |
| 19 | <i>act</i> ANCHORAGE-RUSSIAN JACK ELEMENTARY, PARKING LOT<br>EXPANSION (ED 7-15)                       |             | 181,000       | 181,000                    |             | 19 |

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|----|---|-------------|--------------------|----------------------------|-------------|----|
| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)   |             |                    |                            | 1           |    |
| 2  |   |             | APPROPRIATION      | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |   | ALLOCATIONS | ITEMS              | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | ANCHORAGE-SCHOOLS ASBESTOS REMOVAL (ED 7-15)  |             | 4,000,000          | 4,000,000                  |             | 4  |
| 5  | ANCHORAGE - SUSITNA ELEMENTARY SCHOOL CARPET<br>PURCHASE/INSTALLATION (ED 7-15)                               |             | 65,000             | 65,000                     |             | 5  |
| 6  | <del>ANCHORAGE-WILLIAM ELEMENTARY REASPHALT EXISTING<br/>ENTRY WAY (ED 7-15)</del>                            |             | <del>88,000</del>  | <del>88,000</del>          |             | 6  |
| 7  | <del>ANCHORAGE-WONDER PARK ELEMENTARY, REPLACE INTERCOM<br/>SYSTEM (ED 7-15)</del>                            |             | <del>124,000</del> | <del>124,000</del>         |             | 7  |
| 8  | ED 16 MATANUSKA-SUSITNA   |             |                    |                            |             | 8  |
| 9  | MATANUSKA-SUSITNA BOROUGH-SCHOOL DISTRICT PORTABLES<br>(ED 16)  |             | 678,000            | 678,000                    |             | 9  |
| 10 | ED 19-21 FAIRBANKS DISTRICT   |             |                    |                            |             | 10 |
| 11 | FAIRBANKS-ALASKALAND CIVIC CENTER THEATRE LIGHTING<br>AND ELECTRICAL UPGRADE (ED 19-21)                       |             | 150,000            | 150,000                    |             | 11 |
| 12 | SOCIAL SERVICES   |             |                    |                            |             | 12 |
| 13 | ED 7-15 ANCHORAGE DISTRICT  |             |                    |                            |             | 13 |
| 14 | <del>ARMED SERVICES YOUNG MEN'S CHRISTIAN ASSOCIATION<br/>EQUIPMENT PURCHASES/REPAIRS UPGRADE (ED 7-15)</del> |             | <del>250,000</del> | <del>250,000</del>         |             | 14 |
| 15 | ED 22 NORTH SLOPE-KOTZEBUE  |             |                    |                            |             | 15 |
| 16 | KOTZEBUE TEEN CENTER PROJECT (ED 22)  |             | 25,000             | 25,000                     |             | 16 |
| 17 | HEALTH  |             |                    |                            |             | 17 |
| 18 | ED 2 INSIDE PASSAGE-CORDOVA   |             |                    |                            |             | 18 |
| 19 | CORDOVA-HOSPITAL EQUIPMENT & FURNISHINGS PURCHASE<br>(ED 2)   |             | 100,000            | 100,000                    |             | 19 |
| 20 | ED 16 MATANUSKA-SUSITNA   |             |                    |                            |             | 20 |
| 21 | MATANUSKA-SUSITNA BOROUGH WASILLA-PALMER HOSPITAL<br>ADDITION (ED 16)   |             | 900,000            | 900,000                    |             | 21 |

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| GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                                 |             | APPROPRIATION        |                      | APPROPRIATION FUND SOURCE |  |
|---|-------------|----------------------|----------------------|---------------------------|--|
|   | ALLOCATIONS | ITEMS                | GENERAL FUND         | OTHER FUNDS               |  |
| ED 19-21 FAIRBANKS DISTRICT   |             |                      |                      |                           |  |
| FAIRBANKS MEMORIAL HOSPITAL PEDIATRICS EQUIPMENT (ED 19-21)                     |             | 218,100              | 218,100              |                           |  |
| <del>WT FAIRBANKS MODULAR AMBULANCE REPLACEMENTS (ED 19-21)</del>               |             | <del>100,000</del>   | <del>100,000</del>   |                           |  |
| ED 22 NORTH SLOPE-KOTZEBUE  |             |                      |                      |                           |  |
| <del>WT NUIQSUT CLINIC VEHICLE (ED 22)</del>                                    |             | <del>75,000</del>    | <del>75,000</del>    |                           |  |
| ED 25 LOWER KUSKOKWIM   |             | 75,000               | 75,000               |                           |  |
| BETHEL FAMILY CLINIC MEDICAL EQUIPMENT (ED 25)                                  |             | 75,000               | 75,000               |                           |  |
| NATURAL RESOURCE MANAGEMENT   |             |                      |                      |                           |  |
| ED 7-15 ANCHORAGE DISTRICT  |             |                      |                      |                           |  |
| ANCHORAGE-ADEC WASTEWATER PROJECTS (ED 7-15)                                    |             | <del>1,000,000</del> | <del>1,000,000</del> |                           |  |
| ANCHORAGE-ADEC WATER PROJECTS (ED 7-15)   |             | 805,000              | 805,000              |                           |  |
| ANCHORAGE-PRESERVATION WETLANDS ACQUISITION (ED 7-15)                           |             | <del>500,000</del>   | <del>500,000</del>   |                           |  |
| ANCHORAGE-TAKU LAKE PARK DEVELOPMENT (ED 7-15)                                  |             | 50,000               | 50,000               |                           |  |
| ED 22 NORTH SLOPE-KOTZEBUE  |             |                      |                      |                           |  |
| <del>WT KIVALINA WHITE FISH MARKETING (ED 22)</del>                             |             | <del>75,000</del>    | <del>75,000</del>    |                           |  |
| ED 23 NORTON SOUND  |             |                      |                      |                           |  |
| UNALAKLEET-FISH CO-OPERATIVE (ED 23)  |             | <del>585,000</del>   | <del>585,000</del>   |                           |  |
| ED 26 BRISTOL BAY-ALEUTIAN ISLANDS  |             |                      |                      |                           |  |
| UNALASKA-WATER SYSTEM IMPROVEMENTS (ED 26)                                      |             | 415,000              | 415,000              |                           |  |
| PUBLIC PROTECTION   |             |                      |                      |                           |  |
| ED 5 KENAI-COOK INLET   |             |                      |                      |                           |  |
| KENAI PENINSULA BOROUGH-NIKISKI FIRE SERVICE AREA, FIRE/RESCUE EQUIPMENT (ED 5) |             | 50,000               | 50,000               |                           |  |

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| GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             | APPROPRIATION        |                      | APPROPRIATION FUND SOURCE |  |
|--|-------------|----------------------|----------------------|---------------------------|--|
|  | ALLOCATIONS | ITEMS                | GENERAL FUND         | OTHER FUNDS               |  |
| ED 7-15 ANCHORAGE DISTRICT   |             |                      |                      |                           |  |
| <del>NA ANCHORAGE ANIMAL CONTROL SHELTER CONSTRUCTION (ED 7-15)</del>  |             | <del>1,000,000</del> | <del>1,000,000</del> |                           |  |
| ANCHORAGE-POLICE HEADQUARTERS CONSTRUCTION (ED 7-15)   |             | <del>2,500,000</del> | <del>2,500,000</del> |                           |  |
| ED 17 INTERIOR HIGHWAYS  |             |                      |                      |                           |  |
| ANDERSON-FIREHALL COMPLETION SUPPLEMENTAL (ED 17)  |             | 100,000              | 100,000              |                           |  |
| EAGLE-PUBLIC SAFETY OFFICER'S EQUIPMENT (ED 17)  |             | <del>35,400</del>    | <del>35,400</del>    |                           |  |
| <del>WT NENANA FIRE TRUCK (ED 17)</del>  |             | <del>214,000</del>   | <del>214,000</del>   |                           |  |
| ED 18 SOUTHEAST NORTH STAR BOROUGH   |             |                      |                      |                           |  |
| <del>WT NORTH POLE NORTH POLE REFINERY PETROCHEMICAL FIRE TRUCK (ED 18)</del>                                    |             | <del>400,000</del>   | <del>400,000</del>   |                           |  |
| ED 19-21 FAIRBANKS DISTRICT  |             |                      |                      |                           |  |
| FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT SECOND FLOOR ADDITION AND EQUIPMENT (ED 19-21) |             | 292,000              | 292,000              |                           |  |
| FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION #4 DESIGN AND CONSTRUCTION (ED 19-21)  |             | 120,000              | 120,000              |                           |  |
| FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE TRUCK REPLACEMENT (ED 19-21)        |             | 50,000               | 50,000               |                           |  |
| FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT CAPITAL EQUIPMENT-DISTRICT WIDE (ED 19-21)     |             | 165,000              | 165,000              |                           |  |
| <del>WT FAIRBANKS NORTH STAR BOROUGH-NORTH STAR VOLUNTEER FIRE DEPARTMENT BRUSH FIRE EQUIPMENT (ED 19-21)</del>  |             | <del>250,000</del>   | <del>250,000</del>   |                           |  |
| ED 22 NORTH SLOPE-KOTZEBUE   |             |                      |                      |                           |  |
| KOTZEBUE-NANA REGION SEARCH AND RESCUE (ED 22)   |             | <del>70,000</del>    | <del>70,000</del>    |                           |  |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)                      |             |                           |                            | 1           |    |
| 2  |  |             | APPROPRIATION             | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  | ALLOCATIONS | ITEMS                     | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | ED 23 NORTON SOUND   |             |                           |                            |             | 4  |
| 5  | UNALAKLEET-JAIL/FIRE FACILITY (ED 23)                                |             | 60,000                    | 60,000                     |             | 5  |
| 6  | ED 25 LOWER KUSKOKWIM  |             |                           |                            |             | 6  |
| 7  | QUINHAGAK-PUBLIC SAFETY BUILDING ADDITION (ED 25)                    |             | 30,000                    | 30,000                     |             | 7  |
| 8  | DEVELOPMENT  |             |                           |                            |             | 8  |
| 9  | ED 1 KETCHIKAN-WRANGELL-PETERSBURG                                   |             |                           |                            |             | 9  |
| 10 | KETCHIKAN-CITY BASEBALL FIELDS (ED 1)                                |             | <del>150,000</del> 46,000 | <del>150,000</del> 46,000  |             | 10 |
| 11 | ED 2 INSIDE PASSAGE-CORDOVA  |             |                           |                            |             | 11 |
| 12 | <del>CORDOVA-SAN JUAN DOCK (ED 2)</del>                              |             | <del>100,000</del>        | <del>100,000</del>         |             | 12 |
| 13 | CRAIG-WATER SOURCE DEVELOPMENT, PHASE I COMPLETION (ED 2)            |             | 910,000                   | 910,000                    |             | 13 |
| 14 | CRAIG-PARK/RECREATION SITE ACQUISITION AND DEVELOPMENT (ED 2)        |             | 171,500                   | 171,500                    |             | 14 |
| 15 | <del>KAKE-HYDRO-POWERED WATER PUMPS/WATER SUPPLY (ED 2)</del>        |             | <del>196,000</del>        | <del>196,000</del>         |             | 15 |
| 16 | KAKE-SANITARY LANDFILL MAINTENANCE EQUIPMENT (ED 2)                  |             | 75,000                    | 75,000                     |             | 16 |
| 17 | THORNE BAY-ELECTRICAL SYSTEM PURCHASE/UPGRADE (ED 2)                 |             | 275,000                   | 275,000                    |             | 17 |
| 18 | ED 3 BARANOF-CHICHAGOF   |             |                           |                            |             | 18 |
| 19 | HOONAH-BOAT HARBOR IMPROVEMENTS (ED 3)                               |             | 145,000                   | 145,000                    |             | 19 |
| 20 | <del>PELICAN REBUILD COMMUNITY HALL (ED 3)</del>                     |             | <del>300,000</del>        | <del>300,000</del>         |             | 20 |
| 21 | SITKA-BLUE LAKE REMEDIAL/MODIFICATION CONSTRUCTION (ED 3)            |             | 800,000                   | 800,000                    |             | 21 |
| 22 | <del>SITKA-ACQUISITION/SITE/CONSTRUCTION YOUTH BUILDING (ED 3)</del> |             | <del>750,000</del>        | <del>750,000</del>         |             | 22 |
| 23 | <del>TENAKEE PUBLIC WORKS SHOP/COMMUNITY HALL PLAN (ED 3)</del>      |             | <del>25,000</del>         | <del>25,000</del>          |             | 23 |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)  |             |                      |                            | 1           |    |
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| 2  |  |             | APPROPRIATION        | APPROPRIATION FUND SOURCES | 2           |    |
| 3  |  | ALLOCATIONS | ITEMS                | GENERAL FUND               | OTHER FUNDS | 3  |
| 4  | ED 4 JUNEAU  |             |                      |                            |             | 4  |
| 5  | JUNEAU-FILIPINO COMMUNITY HALL COMPLETION (ED 4)   |             | <del>100,000</del>   | <del>100,000</del>         |             | 5  |
| 6  | JUNEAU-AREAWIDE BOAT HARBOR IMPROVEMENTS (ED 4)  |             | <del>2,200,000</del> | <del>2,200,000</del>       |             | 6  |
| 7  | ED 5 KENAI-COOK INLET  |             |                      |                            |             | 7  |
| 8  | <del>HOMER-HILLSIDE PARK IMPROVEMENTS (ED 5)</del>                                       |             | <del>100,000</del>   | <del>100,000</del>         |             | 8  |
| 9  | KENAI-DOCK (ED 5)  |             | 1,000,000            | 1,000,000                  |             | 9  |
| 10 | <del>SELDOVIA WAREHOUSE RECONSTRUCTION (ED 5)</del>                                      |             | <del>125,000</del>   | <del>125,000</del>         |             | 10 |
| 11 | ED 6 NORTH KENAI-SOUTH COAST   |             |                      |                            |             | 11 |
| 12 | SEWARD-TRANSMISSION LINE TO DAVE'S CREEK (ED 6)  |             | 578,500              | 578,500                    |             | 12 |
| 13 | <del>VALDEZ ALPINE WOODS FLOOD CONTROL COMPLETION (ED 6)</del>                           |             | <del>300,000</del>   | <del>300,000</del>         |             | 13 |
| 14 | <del>VALDEZ COMMERCIAL BOAT HARBOR CONSTRUCTION PHASE I (ED 6)</del>                     |             | <del>1,400,000</del> | <del>1,400,000</del>       |             | 14 |
| 15 | <del>WHITTIER MEDICAL CLINIC EQUIPMENT PURCHASE (ED 6)</del>                             |             | <del>50,000</del>    | <del>50,000</del>          |             | 15 |
| 16 | ED 7-15 ANCHORAGE DISTRICT   |             |                      |                            |             | 16 |
| 17 | ANCHORAGE-EKLUTNA WATER PROJECT RIGHT OF WAY ACQUISITION, DESIGN, CONSTRUCTION (ED 7-15) |             | 34,000,000           | 34,000,000                 |             | 17 |
| 18 | ANCHORAGE-TOWN SQUARE DEVELOPMENT PROJECT (ED 7-15)                                      |             | 237,800              | 237,800                    |             | 18 |
| 19 | ANCHORAGE-EAGLE RIVER WATER PROJECTS DESIGN AND CONSTRUCTION (ED 7-15)                   |             | 740,000              | 740,000                    |             | 19 |
| 20 | ANCHORAGE-ATTACK PUMPER FIREFIGHTING VEHICLE (ED 7-15)                                   |             | 75,000               | 75,000                     |             | 20 |
| 21 | ANCHORAGE-CAD-LEIS/COMPUTER ASSITED DISPATCH LAW (ED 7-15)                               |             | <del>435,000</del>   | <del>435,000</del>         |             | 21 |
| 22 | ANCHORAGE-DIVE TEAM SUPPORT (ED 7-15)  |             | 50,000               | 50,000                     |             | 22 |
| 23 | ANCHORAGE-EMERGENCY COMMUNICATIONS (ED 7-15)   |             | 166,000              | 166,000                    |             | 23 |

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| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
| 2  |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
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| 13 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
| 14 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
| 15 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
| 16 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
| 17 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
| 18 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
| 19 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |
| 20 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |

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|    |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.) |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 2  |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
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| 7  |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 8  |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 9  |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
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| 11 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 12 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 13 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 14 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 15 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 16 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 17 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 18 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 19 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 20 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |
| 21 |   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |

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|    |   |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)     |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 2  |   |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 3  |   |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 4  | ED 19-21 FAIRBANKS DISTRICT                         |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 5  | FAIRBANKS NORTH STAR BOROUGH-HEZ RAY SOFTBALL       |   |   |   |   | 220,000   |   | 220,000   |    |    |    |    |    |    |    |    |    |    |
| 6  | COMPLEX (ED 19-21)                                  |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 7  | FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS MULTIPURPOSE |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 8  | ACTIVITY CENTER CONSTRUCTION (ED 19-21)             |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 9  | FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK           |   |   |   |   | 97,400    |   | 97,400    |    |    |    |    |    |    |    |    |    |    |
| 10 | ACQUISITION (ED 20)                                 |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 11 | FAIRBANKS NORTH STAR BOROUGH-BOROUGH PLINKING RANGE |   |   |   |   | 25,000    |   | 25,000    |    |    |    |    |    |    |    |    |    |    |
| 12 | CONSTRUCTION (ED 19-21)                             |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 13 | FAIRBANKS NORTH STAR BOROUGH-INTERIOR TRAIL         |   |   |   |   | 88,500    |   | 88,500    |    |    |    |    |    |    |    |    |    |    |
| 14 | DEVELOPMENT (ED 19-21)                              |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 15 | FAIRBANKS NORTH STAR BOROUGH-BENTLEY PARK           |   |   |   |   | 157,400   |   | 157,400   |    |    |    |    |    |    |    |    |    |    |
| 16 | ACQUISITION (ED 19-21)                              |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 17 | FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS              |   |   |   |   | 200,000   |   | 200,000   |    |    |    |    |    |    |    |    |    |    |
| 18 | INTERNATIONAL AIRPORT MARKETING (ED 19-21)          |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 19 | FAIRBANKS NORTH STAR BOROUGH-PARKS AND RECREATION   |   |   |   |   | 200,000   |   | 200,000   |    |    |    |    |    |    |    |    |    |    |
| 20 | FACILITIES REPAIR AND UPGRADE (ED 20)               |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 21 | FAIRBANKS NORTH STAR BOROUGH-TRAP CLUB/DOG MUSHERS  |   |   |   |   | 50,000    |   | 50,000    |    |    |    |    |    |    |    |    |    |    |
| 22 | CONSTRUCTION AND EQUIPMENT (ED 19-21)               |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 23 | FAIRBANKS NORTH STAR BOROUGH-CAPITAL PROJECTS       |   |   |   |   | 150,000   |   | 150,000   |    |    |    |    |    |    |    |    |    |    |
| 24 | PRE-DESIGN (ED 19-21)                               |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 25 | FAIRBANKS-FAIRBANKS MEMORIAL HOSPITAL TOWER         |   |   |   |   | 2,000,000 |   | 2,000,000 |    |    |    |    |    |    |    |    |    |    |
| 26 | COMPLETION (ED 19-21)                               |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 27 | FAIRBANKS-POLICE COMMUNICATION SYSTEM IMPROVEMENT   |   |   |   |   | 45,000    |   | 45,000    |    |    |    |    |    |    |    |    |    |    |
| 28 | (ED 19-21)  |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 29 | FAIRBANKS-WATER TREATMENT PLANT EXPANSION           |   |   |   |   | 1,500,000 |   | 1,500,000 |    |    |    |    |    |    |    |    |    |    |
| 30 | (ED 19-21)  |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 31 | FAIRBANKS-STEESSE AREA TELEPHONE EXPANSION (ED 20)  |   |   |   |   | 913,600   |   | 913,600   |    |    |    |    |    |    |    |    |    |    |
| 32 | FAIRBANKS-ESTER AREA TELEPHONE EXPANSION (ED 20)    |   |   |   |   | 252,600   |   | 252,600   |    |    |    |    |    |    |    |    |    |    |

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|    |   |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)     |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 2  |   |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 3  |   |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 4  | FAIRBANKS-GOLDSTREAM AREA TELEPHONE EXPANSION       |   |   |   |   | 664,000   |   | 664,000   |    |    |    |    |    |    |    |    |    |    |
| 5  | (ED 20)   |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 6  | FAIRBANKS-CLAY STREET CEMETARY RESTORATION (ED 20)  |   |   |   |   | 53,000    |   | 53,000    |    |    |    |    |    |    |    |    |    |    |
| 7  | FAIRBANKS-UNIVERSITY AREA SWITCHING CENTER          |   |   |   |   | 1,218,400 |   | 1,218,400 |    |    |    |    |    |    |    |    |    |    |
| 8  | EXPANSION, PHASE I (ED 19-21)                       |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 9  | FAIRBANKS-JUDGE WICKERSHAM HOUSE AND HARDING        |   |   |   |   | 55,000    |   | 55,000    |    |    |    |    |    |    |    |    |    |    |
| 10 | RAILROAD CAR RESTORATION (ED 19-21)                 |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 11 | FAIRBANKS-HISTORIC CABINS AND OTHER HISTORIC SITES  |   |   |   |   | 50,000    |   | 50,000    |    |    |    |    |    |    |    |    |    |    |
| 12 | FUND (ED 19-21)                                     |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 13 | ED 22 NORTH SLOPE-KOTZEBUE                          |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 14 | AMBLER-WATER AND SEWER PROJECT (ED 22)              |   |   |   |   | 561,000   |   | 561,000   |    |    |    |    |    |    |    |    |    |    |
| 15 | BUCKLAND-HEAVY EQUIPMENT (ED 22)                    |   |   |   |   | 110,000   |   | 110,000   |    |    |    |    |    |    |    |    |    |    |
| 16 | BUCKLAND-ELECTRIFICATION (ED 22)                    |   |   |   |   | 108,000   |   | 108,000   |    |    |    |    |    |    |    |    |    |    |
| 17 | DEERING-WATER/SEWER VEHICLES (ED 22)                |   |   |   |   | 250,000   |   | 250,000   |    |    |    |    |    |    |    |    |    |    |
| 18 | KIANA-BOAT DOCK (ED 22)                             |   |   |   |   | 100,000   |   | 100,000   |    |    |    |    |    |    |    |    |    |    |
| 19 | KOTZEBUE-RECREATION CENTER (ED 22)                  |   |   |   |   | 400,000   |   | 400,000   |    |    |    |    |    |    |    |    |    |    |
| 20 | NOORVIK-COMMUNITY FACILITY PROJECT (ED 22)          |   |   |   |   | 50,000    |   | 50,000    |    |    |    |    |    |    |    |    |    |    |
| 21 | NORTH SLOPE BOROUGH-ANAKTUVUK PASS WARM STORAGE     |   |   |   |   | 200,000   |   | 200,000   |    |    |    |    |    |    |    |    |    |    |
| 22 | (ED 22)   |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 23 | NORTH SLOPE BOROUGH-ATQASUK WARM STORAGE (ED 22)    |   |   |   |   | 200,000   |   | 200,000   |    |    |    |    |    |    |    |    |    |    |
| 24 | NORTH SLOPE BOROUGH-POINT HOPE DUMP FENCING (ED 22) |   |   |   |   | 45,000    |   | 45,000    |    |    |    |    |    |    |    |    |    |    |
| 25 | NORTH SLOPE BOROUGH-BARRON GOVERNMENT FACILITIES    |   |   |   |   | 1,000,000 |   | 1,000,000 |    |    |    |    |    |    |    |    |    |    |
| 26 | HOOK-UPS (ED 22)                                    |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 27 | POINT HOPE-COMMUNITY/RECREATION BUILDING PROJECT    |   |   |   |   | 100,000   |   | 100,000   |    |    |    |    |    |    |    |    |    |    |
| 28 | (ED 22)   |   |   |   |   |           |   |           |    |    |    |    |    |    |    |    |    |    |
| 29 | WAINWRIGHT-COMMUNITY RECREATION BUILDING (ED 22)    |   |   |   |   | 250,000   |   | 250,000   |    |    |    |    |    |    |    |    |    |    |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2  | 3  | 4  | APPROPRIATION |           | APPROPRIATION FUND SOURCES |             | 2  |
|----|----|--|---------------|-----------|----------------------------|-------------|----|
|    |    |  | ALLOCATIONS   | ITEMS     | GENERAL FUND               | OTHER FUNDS |    |
| 4  |    | ED 23 NORTON SOUND   |               |           |                            |             | 4  |
| 5  | WA | <del>CHEVAK SEAWALL (ED 23)</del>                                |               | 100,000   | 100,000                    |             | 5  |
| 6  | WA | <del>DIOMEDE ELECTRIFICATION PROJECT (ED 23)</del>               |               | 120,000   | 120,000                    |             | 6  |
| 7  | WA | <del>ELIM COMMUNITY FACILITY (ED 23)</del>                       |               | 294,500   | 294,500                    |             | 7  |
| 8  |    | GOLOVIN-WATER AND SEWER PROJECT (ED 23)                          |               | 90,000    | 90,000                     |             | 8  |
| 9  |    | TELLER-HEAVY EQUIPMENT AND TRAINING (ED 23)                      |               | 200,000   | 200,000                    |             | 9  |
| 10 | WA | <del>TELLER CLINIC WATER/SEWER PROJECT (ED 23)</del>             |               | 130,000   | 130,000                    |             | 10 |
| 11 |    | UNALAKLEET-UTILITY FUEL TANK PROJECT (ED 23)                     |               | 200,000   | 200,000                    |             | 11 |
| 12 |    | WHITE MOUNTAIN-ELECTRIFICATION PROJECT (ED 23)                   |               | 100,000   | 100,000                    |             | 12 |
| 13 |    | ED 24 INTERIOR RIVERS  |               |           |                            |             | 13 |
| 14 | WA | <del>FORT YUKON RECREATION FACILITY (ED 24)</del>                |               | 200,000   | 200,000                    |             | 14 |
| 15 | WA | <del>FORTUNA LEDGE HEAVY EQUIPMENT (ED 24)</del>                 |               | 150,000   | 150,000                    |             | 15 |
| 16 |    | HOLY CROSS-WASHETERIA (ED 24)                                    |               | 100,000   | 100,000                    |             | 16 |
| 17 |    | KALTAG-SAFETY FENCE (ED 24)                                      |               | 15,000    | 15,000                     |             | 17 |
| 18 |    | MULATO-HISTORICAL CHURCH RENOVATION (ED 24)                      |               | 20,000    | 20,000                     |             | 18 |
| 19 |    | ED 25 LOWER KUSKOKWIM  |               |           |                            |             | 19 |
| 20 |    | BETHEL-EROSION CONTROL (ED 25)                                   |               | 2,200,000 | 2,200,000                  |             | 20 |
| 21 |    | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                               |               |           |                            |             | 21 |
| 22 | WA | <del>BRISTOL BAY BOROUGH NAKNEK STANDBY GENERATOR (ED 26)</del>  |               | 200,000   | 200,000                    |             | 22 |
| 23 |    | DILLINGHAM-BULK FUEL STORAGE TANKAGE (ED 26)                     |               | 703,500   | 703,500                    |             | 23 |
| 24 | WA | <del>DILLINGHAM PUBLIC WORKS FACILITY/YOUTH CENTER (ED 26)</del> |               | 550,000   | 550,000                    |             | 24 |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

| 2  | 3  | 4  | APPROPRIATION |           | APPROPRIATION FUND SOURCES |             | 2  |
|----|----|--|---------------|-----------|----------------------------|-------------|----|
|    |    |  | ALLOCATIONS   | ITEMS     | GENERAL FUND               | OTHER FUNDS |    |
| 4  |    | UNALASKA-WASTE OIL RECEIVING STATION (ED 26)   |               | 93,500    | 93,500                     |             | 4  |
| 5  | WA | <del>UNALASKA FISHERMEN'S MEMORIAL (ED 26)</del>                                     |               | 11,500    | 11,500                     |             | 5  |
| 6  |    | TRANSPORTATION   |               |           |                            |             | 6  |
| 7  |    | ED 3 BARANOF-CHICHAGOF   |               |           |                            |             | 7  |
| 8  | WA | <del>PELICAN BOARDWALK REPLACEMENT/CONSTRUCTION (ED 3)</del>                         |               | 50,000    | 50,000                     |             | 8  |
| 9  | WA | <del>SITKA STATE MUNICIPAL PARKING LOT CONSTRUCTION (ED 3)</del>                     |               | 70,500    | 70,500                     |             | 9  |
| 10 | WA | <del>SITKA PRICE STREET EXTENSION/INTERSECTION RECONSTRUCTION (ED 3)</del>           |               | 300,000   | 300,000                    |             | 10 |
| 11 |    | ED 5 KENAI-COOK INLET  |               |           |                            |             | 11 |
| 12 |    | HOMER-ROADS AND DRAINAGE IMPROVEMENTS (ED 5)   |               | 1,700,000 | 1,700,000                  |             | 12 |
| 13 | WA | <del>KENAI PENINSULA BOROUGH NORTH FORK ROAD/PHASE I (ED 5)</del>                    |               | 800,000   | 800,000                    |             | 13 |
| 14 | WA | <del>SELDOVIA STREET SWEEPER (ED 5)</del>  |               | 30,000    | 30,000                     |             | 14 |
| 15 |    | ED 6 NORTH KENAI-SOUTH COAST   |               |           |                            |             | 15 |
| 16 | WA | <del>VALDEZ ALPINE WOODS STREET IMPROVEMENTS (ED 6)</del>                            |               | 30,000    | 30,000                     |             | 16 |
| 17 |    | ED 7-15 ANCHORAGE DISTRICT   |               |           |                            |             | 17 |
| 18 |    | ANCHORAGE-UNIVERSITY DRIVE, PROVIDENCE TO NORTHERN LIGHTS PAVEMENT OVERLAY (ED 7-15) |               | 100,000   | 100,000                    |             | 18 |
| 19 | WA | <del>ANCHORAGE EAGLE RIVER CHUGIAK DRAINAGE CONSTRUCTION (ED 7-15)</del>             |               | 30,000    | 30,000                     |             | 19 |
| 20 |    | ANCHORAGE-LAKESIDE DRIVE DRAINAGE & GRADE IMPROVEMENTS (ED 7-15)                     |               | 500,000   | 500,000                    |             | 20 |
| 21 |    | ANCHORAGE-RASPBERRY ROAD RIGHT OF WAY ACQUISITION (ED 7-15)                          |               | 975,000   | 975,000                    |             | 21 |
| 22 | WA | <del>ANCHORAGE DOWNTOWN STREET &amp; SIDEWALK REPLACEMENT (ED 7-15)</del>            |               | 1,000,000 | 1,000,000                  |             | 22 |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|    | ALLOCATIONS   | APPROPRIATION        | APPROPRIATION FUND SOURCES |    |
|----|---|----------------------|----------------------------|----|
|    |   | ITEMS                | GENERAL FUND OTHER FUNDS   |    |
| 4  | <del>ANCHORAGE-SIXTH AVENUE ROAD IMPROVEMENT (ED 7-15)</del>  | <del>1,500,000</del> | <del>1,500,000</del>       | 4  |
| 5  | <del>ANCHORAGE-DUBEN STREET ROAD IMPROVEMENT (ED 7-15)</del>  | <del>1,460,000</del> | <del>1,460,000</del>       | 5  |
| 6  | ANCHORAGE-THIRD AVENUE, POST ROAD TO REEVE<br>BOULEVARD UPGRADE (ED 7-15)   | 1,900,000            | 1,900,000                  | 6  |
| 7  | <del>ANCHORAGE-36TH AVENUE, LAKE OTIS TO SPENARD<br/>SIDEWALK CONSTRUCTION (ED 7-15)</del>  | <del>700,000</del>   | <del>700,000</del>         | 7  |
| 8  | ANCHORAGE-36TH AVENUE REGRADE (ED 7-15)   | 900,000              | 900,000                    | 8  |
| 9  | <del>ANCHORAGE-50% MATCH FOR ROAD IMPROVEMENTS ALLOCATED<br/>TO E-72, E-73, E-74, E-75 AVENUES WEST OF OLD<br/>SEWARD &amp; EAST OF C STR (ED 7-15)</del> | <del>693,900</del>   | <del>693,900</del>         | 9  |
| 10 | ANCHORAGE-36TH AVENUE/SPENARD TO ARCTIC RIGHT OF<br>WAY ACQUISITION, DESIGN AND ENGINEERING<br>(ED 7-15)  | 3,100,000            | 3,100,000                  | 10 |
| 11 | <del>ANCHORAGE-SPENARD ALLEY IMPROVEMENTS (ED 7-15)</del>   | <del>325,000</del>   | <del>325,000</del>         | 11 |
| 12 | ANCHORAGE-CREEKSIDE ROAD IMPROVEMENT (ED 7-15)  | 260,000              | 260,000                    | 12 |
| 13 | <del>ANCHORAGE-EAGLE RIVER BRIDGE ENGINEERING (ED 7-15)</del>   | <del>400,000</del>   | <del>400,000</del>         | 13 |
| 14 | ANCHORAGE-SIGNALIZATION CONSTRUCTION (ED 7-15)  | 400,000              | 400,000                    | 14 |
| 15 | <del>ANCHORAGE LAKE OTIS-TUDOR INTERSECTION UPGRADE<br/>(ED 7-15)</del>   | <del>250,000</del>   | <del>250,000</del>         | 15 |
| 16 | <del>ANCHORAGE-BIRCH ROAD BIKE/EQUESTRIAN TRAIL<br/>CONSTRUCTION (ED 7-15)</del>  | <del>500,000</del>   | <del>500,000</del>         | 16 |
| 17 | ANCHORAGE-BIRCH ROAD TRAIL O'MALLEY TO DEARMOUN<br>(ED 7-15)  | 100,000              | 100,000                    | 17 |
| 18 | <del>ANCHORAGE-DOWNTOWN PARKING (ED 7-15)</del>   | <del>1,037,700</del> | <del>1,037,700</del>       | 18 |
| 19 | <del>ANCHORAGE LORE ROAD UPGRADE, TUDOR TO ABBOTT<br/>(ED 7-15)</del>   | <del>650,000</del>   | <del>650,000</del>         | 19 |
| 20 | ANCHORAGE-DRY SAND STORAGE SHED (ED 7-15)   | 600,000              | 600,000                    | 20 |

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## 1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

|    | ALLOCATIONS  | APPROPRIATION                                | APPROPRIATION FUND SOURCES                   |    |
|----|--|--|--|----|
|    |  | ITEMS  | GENERAL FUND OTHER FUNDS                     |    |
| 4  | ANCHORAGE-DISTRICT 7 PEDESTRIAN SAFETY IMPROVEMENTS<br>(ED 7-15)                                     | 165,000                                      | 165,000                                      | 4  |
| 5  | ANCHORAGE-LAKE OTIS/TUDOR TO O'MALLEY CONSTRUCTION<br>(ED 7-15)                                      | 500,000                                      | 500,000                                      | 5  |
| 6  | <del>ANCHORAGE-SPEED SAFETY LIGHT INSTALLATION (ED 7-15)</del>                                       | <del>60,000</del>                            | <del>60,000</del>                            | 6  |
| 7  | <del>ANCHORAGE-CAMPBELL CREEK BRIDGES CONSTRUCTION<br/>(ED 7-15)</del>                               | <del>100,000</del>                           | <del>100,000</del>                           | 7  |
| 8  | <del>ANCHORAGE-PATTERSON WALKWAY CONSTRUCTION (ED 7-15)</del>  | <del>200,000</del>                           | <del>200,000</del>                           | 8  |
| 9  | <del>ANCHORAGE-36TH AVENUE WALKWAY CONSTRUCTION<br/>(ED 7-15)</del>                                  | <del>200,000</del>                           | <del>200,000</del>                           | 9  |
| 10 | ANCHORAGE-PEDESTRIAN SAFETY (ED 7-15)  | 400,000                                      | 400,000                                      | 10 |
| 11 | ANCHORAGE-GOLDENVIEW DRIVE IMPROVEMENTS, 164TH TO<br>ROMANIA (ED 7-15)                               | 300,000                                      | 300,000                                      | 11 |
| 12 | <del>ANCHORAGE-BLUFF DRIVE UNDERGROUND (ED 7-15)</del>   | <del>342,000</del>                           | <del>342,000</del>                           | 12 |
| 13 | <del>ANCHORAGE-ROAD MAINTENANCE SERVICE AREAS (ED 7-15)</del>  | <del>1,437,700</del>                         | <del>1,437,700</del>                         | 13 |
| 14 | ED 16 MATANUSKA-SUSITNA  |  |  | 14 |
| 15 | MATANUSKA-SUSITNA BOROUGH-BIG LAKE AIRPORT<br>EXTENSION (ED 16)                                      | 500,000                                      | 500,000                                      | 15 |
| 16 | MATANUSKA-SUSITNA BOROUGH-CRUSEY STREET<br>INTERSECTION LIGHTING (ED 16)                             | 350,000                                      | 350,000                                      | 16 |
| 17 | MATANUSKA-SUSITNA BOROUGH-BOROUGH ROADS (ED 16)  | <del>1,500,000</del><br><del>2,000,000</del> | <del>1,500,000</del><br><del>2,000,000</del> | 17 |
| 18 | MATANUSKA-SUSITNA BOROUGH-PARKS HIGHWAY &<br>PALMER/WASILLA HIGHWAY INTERSECTION LIGHTING<br>(ED 16) | 350,000                                      | 350,000                                      | 18 |
| 19 | MATANUSKA-SUSITNA BOROUGH-MAUDE ROAD UPGRADE<br>(ED 16)  | 72,000                                       | 72,000                                       | 19 |
| 20 | PALMER-STREET LIGHTING (ED 16)   | <del>250,000</del><br><del>350,000</del>     | <del>250,000</del><br><del>350,000</del>     | 20 |

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|----|--|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|
|    |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 1  | GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)              |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 2  |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 3  |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 4  | ED 17 INTERIOR HIGHWAYS                                      |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 5  | <del>DELTA JUNCTION WARREN SUBDIVISION ROADS (ED 17)</del>   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 6  | ED 18 SOUTHEAST NORTH STAR BOROUGH                           |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 7  | <del>FAIRBANKS NORTH STAR BOROUGH ROAD SERVICES BLOCK</del>  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 8  | <del>GRANT HOUSE DISTRICT 10 (ED 18)</del>                   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 9  | ED 19-21 FAIRBANKS DISTRICT                                  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 10 | FAIRBANKS NORTH STAR BOROUGH-VUE CREST ROADS                 |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 11 | UPGRADE COMPLETION (ED 19-21)                                |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 12 | <del>FAIRBANKS NORTH STAR BOROUGH DISTRICT X ROAD</del>      |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 13 | <del>SERVICE AREA BLOCK GRANT (ED 20)</del>                  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 14 | FAIRBANKS-SOUTH FAIRBANKS STREET IMPROVEMENTS AND            |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 15 | WATER & SEWER COMPLETION (ED 19-21)                          |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 16 | ED 22 NORTH SLOPE-KOTZEBUE                                   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 17 | NORTH SLOPE BOROUGH-KAKTOVIK ROADS (ED 22)                   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 18 | NORTH SLOPE BOROUGH-POINT LAY ROAD TO THE DUMP               |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 19 | (ED 22)  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 20 | ED 23 NORTON SOUND   |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 21 | BREVIG MISSION-STREET LIGHTS (ED 23)                         |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 22 | <del>NALES COMMUNITY ROADS (ED 23)</del>                     |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 23 | ED 24 INTERIOR RIVERS  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 24 | HUSLIA-STREET LIGHTS (ED 24)                                 |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 25 | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                           |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 26 | <del>BRISTOL BAY BOROUGH-SOUTH NAKNEK BOAT DOCK DESIGN</del> |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 27 | <del>AND CONSTRUCTION (ED 26)</del>                          |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 28 | <del>UNALASKA-GUARD RAILS (ED 26)</del>                      |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |

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|----|--|---|---|---|---|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
|    |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 1  |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 2  |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 3  |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 4  |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 5  |  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 6  | ED 17 INTERIOR HIGHWAYS                          |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 7  | <del>KENNY LAKE BOOKMOBILE (ED 17)</del>         |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 8  | NATURAL RESOURCE MANAGEMENT                      |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 9  | ED 17 INTERIOR HIGHWAYS                          |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 10 | <del>COPPER RIVER FARMING PROPOSAL (ED 17)</del> |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 11 | PUBLIC PROTECTION                                |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 12 | ED 17 INTERIOR HIGHWAYS                          |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 13 | TANACROSS-FIRE TRUCK SUPPLEMENTAL (ED 17)        |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 14 | DEVELOPMENT                                      |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 15 | ED 17 INTERIOR HIGHWAYS                          |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 16 | CHISTOCHINA-COMMUNITY HALL (ED 17)               |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 17 | CHITINA-HYDROELECTRIC PLANT RESTORATION (ED 17)  |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 18 | COPPER CENTER-WATER AND SEWER (ED 17)            |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 19 | DOT LAKE-RECREATIONAL FACILITY/EQUIPMENT (ED 17) |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 20 | HEALY LAKE ELECTRIFICATION COMPLETION (ED 17)    |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 21 | TANACROSS-VILLAGE STREET LIGHTS (ED 17)          |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 22 | TETLIN-LANDFILL/SOLID WASTE DISPOSAL (ED 17)     |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 23 | <del>TETLIN TELEPHONE INSTALLATION (ED 17)</del> |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |
| 24 | <del>TOK AREA SATELLITE TELEVISION (ED 17)</del> |   |   |   |   |   |   |   |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |    |

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| 3  | ALLOCATIONS  | 3  |
| 4  | APPROPRIATION  | 4  |
| 5  | ITEMS  | 5  |
| 6  | GENERAL FUND   | 6  |
| 7  | OTHER FUNDS  | 7  |
| 8  | TOK-COMMUNITY CENTER (ED 17)   | 8  |
| 9  | 115,000  | 9  |
| 10 | ED 24 INTERIOR RIVERS  | 10 |
| 11 | 115,000  | 11 |
| 12 | TELIDA-ELECTRIFICATION COMPLETION (ED 24)                                | 12 |
| 13 | 20,000   | 13 |
| 14 | ED 26 BRISTOL BAY-ALEUTIAN ISLANDS                                       | 14 |
| 15 | 20,000   | 15 |
| 16 | TWIN HILLS-HEAVY EQUIPMENT (ED 26)                                       | 16 |
| 17 | 120,000  | 17 |
| 18 | TRANSPORTATION   | 18 |
| 19 | ED 17 INTERIOR HIGHWAYS  | 19 |
| 20 | 120,000  | 20 |
| 21 | GLENNALLEN HEIGHTS REHABILITATE & REPAIR 3/4 MILE ROAD (ED 17)           | 21 |
| 22 | 72,000   | 22 |
| 23 | ED 24 INTERIOR RIVERS  | 23 |
| 24 | 72,000   | 24 |
| 25 | <del>WA TOK-COMMUNITY ROAD REPAIRS (ED 17)</del>                         | 25 |
| 26 | <del>100,000</del>   | 26 |
| 27 | ED 24 INTERIOR RIVERS  | 27 |
| 28 | 100,000  | 28 |
| 29 | <del>WA RAMPART-RAMPART TO GRANITE CREEK ROAD IMPROVEMENTS (ED 24)</del> | 29 |
| 30 | <del>300,000</del>   | 30 |
| 31 | <del>300,000</del>   | 31 |

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HCS CSSB 409(FIN) AM H

1 \* SEC. 320 THE FOLLOWING SETS OUT THE FUNDING OF THE

2 APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS

3 ACT.

4 CAPITAL PROJECTS

5 FEDERAL RECEIPTS 13,160,000

6 GENERAL FUND MATCH 846,000

7 GENERAL FUND 275,849,400

8 \*\*\* TOTAL FUNDING \*\*\* 364,102,000

9 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \* 289,854,400

10 \* SEC. 321 SECTIONS 301 - 321 TAKE EFFECT JULY 1, 289,854,400

11 1984. 364,102,000

Chapter 171

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HCS CSSB 409(FIN) AM H

BILL SHEFFIELD  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

July 14, 1984

The Honorable Joe Hayes  
Speaker of the House  
Alaska House of Representatives  
Pouch V  
Juneau, AK 99811

Re: House CS for CS for  
Senate Bill No. 409  
(Finance) am H  
(reengrossed) "An Act  
making miscellaneous  
appropriations and  
transfers among appro-  
priations and amending the  
lapse dates or purposes of  
certain appropriations;  
efd.

Dear Representative Hayes:

I have today approved House CS for CS for Senate Bill No. 409 (Finance) am H (reengrossed). However, under art. II, sec. 15 of the Alaska Constitution, I have vetoed a total of \$101.6 million in capital projects and operating items from this bill. These reductions are summarized below and explained in detail in the attached veto analysis.

|  | Amounts<br><u>As Passed</u> | Amounts<br><u>As Enacted</u> |
|--|-----------------------------|------------------------------|
| Various Capital Projects:                              | \$403,922,900               | \$304,542.3                  |
| Loan Programs:   |                             |                              |
| Alaska Housing Finance Corporation Home Loans          | 16,000,000                  | 16,000,000                   |
| Community & Regional Affairs' Housing Assistance Loans | 45,000,000                  | 45,000,000                   |
| Student Loans  | 60,000,000                  | 60,000,000                   |
| Other  | 15,000,000                  | 15,000,000                   |
|  | <u>136,000,000</u>          | <u>136,000,000</u>           |

Power Development Projects:

|                          |                    |                    |
|--------------------------|--------------------|--------------------|
| Power Development        |                    |                    |
| Loan Fund                | 210,000,000        | 210,000,000        |
| Susitna Hydroelectric    |                    |                    |
| Project                  | 100,000,000        | 100,000,000        |
| Bradley Lake             |                    |                    |
| Hydroelectric Project    | 50,000,000         | 50,000,000         |
| Seward Transmission Line | 5,500,000          | 5,500,000          |
| Power Cost Equalization  | 16,300,000         | 16,300,000         |
|                          | <u>381,800,000</u> | <u>381,800,000</u> |
| Operating Items:         | 18,177,500         | 15,955.1           |
| TOTAL:                   | 939,940.4          | 838,293.3          |

In general, my review and approval of appropriations in this bill was based on policy considerations consistently used during my Administration. Restated again, they are:

- Projects should be for high priority public purposes. Local projects should be of a high community priority; State and regional projects should be focused on those facilities of lasting importance to a broad region or area of the state.
- Capital projects must be for a public purpose and should provide a direct benefit to a public rather than a private interest.
- Projects when possible should be financed through existing State or local programs. Where statute or policy establish an evaluation procedure for projects of a certain type, all projects of that type should be expected to undergo the same scrutiny and compete openly for funds.

- The impact of projects having significant new or long-term policy implications should be carefully considered prior to inclusion in any budget or appropriation measure. Those projects budgeted and appropriated for should have a reasonable certainty of feasibility. They should be supported by realistic cost estimate, adequate planning, and conceptual design.

Sincerely,

  
Bill Sheffield  
Governor

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| Section    | Title  |                            | Governor's<br>Action       | Remarks   |
|------------|--|----------------------------|----------------------------|---|
| * Sec. 51. | Section 286, ch. 50, SLA 1980, page 79, line 8 is amended to read:   |                            | 0                          | Veto - Full \$300,000 has already been spent.   |
|            |  | APPROPRIATION<br>ITEMS     | GENERAL<br>FUND            |   |
|            | Victory/Eureka Electric Line<br>(ED 6)   | <u>50,000</u><br>[300,000] | <u>50,000</u><br>[300,000] |   |
| * Sec. 52. | The sum of \$77,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Perseverance Theatre to pay for travel and related expenses for the Yup'ik Antigone performing tour by invitation of the prestigious Theatre of Nations Festival. |                            | 69,000                     | Reduction of \$8,000 to reflect actual costs.   |
| * Sec. 54. | The sum of \$50,000 is appropriated from the general fund to the University of Alaska, Institute of Social and Economic Research, for the village high school study.   |                            | 0                          | Veto - Previous appropriation of \$100,000 plus \$50,000 contract with Dept of Education is sufficient for study.   |
| * Sec. 61. | The sum of \$44,000 is appropriated from the general fund for payment as a grant to the City of Fortuna Ledge for a wind generator.  |                            | 0                          | Veto - According to a study by Batelle, the wind resources of this area are class 1 and 2 on a scale of 1 to 7, with 7 being the best for wind generation. Classes 4 to 7 are recommended for economical wind generation. |
| * Sec. 63. | The sum of \$500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to complete the upgrade work on Cartwright Road between Peger Road and University Avenue in Fairbanks.  |                            | 0                          | Projects of higher priority to the community, as indicated by the community priority list, were funded in lieu of this project.   |
| * Sec. 65. | The sum of \$135,000 is appropriated from the general fund to the Department of Corrections to supplement fiscal year 1984 operating costs of the Treatment Alternative to Street Crime (TASC) program.  |                            | 0                          | Veto - fiscal year 1984 has already passed.   |
| * Sec. 69. | The sum of \$50,000 is appropriated from the general fund for payment as a grant to the City of Goodnews Bay for construction of a heavy equipment garage.   |                            | 0                          | No priority list was submitted by the community.  |



VETO ANALYSIS

HCSCSB 409 (Fin) am H (reengrossed)

| <u>Section</u> | <u>Title</u>  | <u>Governor's<br/>Action</u> | <u>Remarks</u>  |
|----------------|---|------------------------------|---|
| * Sec. 70.     | The sum of \$250,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Village of Oscarville for a combined riverbank stabilization and docking and loading facility project.                           | 50,000                       | Funding reduced from \$250,000 to \$50,000 in order to fund the core of the project.                  |
| * Sec. 74.     | The sum of \$36,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for roads in Houston.   | 0                            | State funding assistance for residential roads is of lower priority than collector or arterial roads. |
| * Sec. 76.     | The sum of \$100,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for completion of the Willow Community Center.   | 30,000                       | Appropriation reduced to fund only the completion of the kitchen.                                     |
| * Sec. 78.     | The unexpended and unobligated portion of the appropriation made by sec. 34, ch. 107, SLA 1983, page 81, lines 9 - 10 is repealed.  | 0                            | Veto - Funds are needed for the new Seward Correctional Center.                                       |
| * Sec. 79.     | The unexpended and unobligated portion of the appropriation made by sec. 34, ch. 107, SLA 1983, page 81, lines 15 - 16 is repealed.   | 0                            | Veto - Funds are needed for the new Seward Correctional Center.                                       |
| * Sec. 82.     | The sum of \$53,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the commuter transportation program.  | 0                            | The program does not have substantial support of the Borough Assembly.                                |
| * Sec. 83.     | The sum of \$100,000 is appropriated from the general fund for payment as a grant to the Matanuska-Susitna Borough for the Matanuska Electric Association, Inc., for a feasibility study concerning the development of a "mine mouth" electric generation in the Sutton area. | 0                            | Funding insufficient for a complete feasibility study. Not on the municipal priority list.            |
| * Sec. 84.     | The sum of \$10,000 is appropriated from the general fund for payment as a grant to the Yukon Kuskokwim Health Corporation for emergency medical services training.   | 0                            | Veto - Funds for YKHC emergency medical services is supported via a subgrant from Interior Region.    |
| * Sec. 87.     | The sum of \$30,000 is appropriated from the general fund for payment as a grant to the City of Ruby for an equipment shed.   | 0                            | Low priority on community project list.   |

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| Section                                       | Title   | Governor's<br>Action   | Remarks   |   |  |                                   |                                   |  |  |
|---|---|------------------------|---|---|--|-----------------------------------|-----------------------------------|--|--|
| * Sec. 89.                                    | The sum of \$17,500 is appropriated from the general fund for payment as a grant to the City of Napaskiak for purchase of a city truck.   | 0                      | Low priority project for State funding. Have previously funded \$2,920,900 in projects for City of Napaskiak.               |   |  |                                   |                                   |  |  |
| * Sec. 101.                                   | Section 29, ch. 82, SLA 1981, page 108, line 19 is amended to read:   | 0                      | The balance in this appropriation lapsed into the general fund on 6/30/84 as mandated by Section 183 of Chapter 106/SLA 83. |   |  |                                   |                                   |  |  |
|   | <table><tr><td>APPROPRIATION<br/>ITEMS</td><td>GENERAL<br/>FUND</td></tr><tr><td>HB 31 Relating to Management<br/>of State Land</td><td></td></tr><tr><td><u>14,403,000</u><br/>[15,000,000]</td><td><u>14,403,000</u><br/>[15,000,000]</td></tr></table> | APPROPRIATION<br>ITEMS | GENERAL<br>FUND   | HB 31 Relating to Management<br>of State Land |  | <u>14,403,000</u><br>[15,000,000] | <u>14,403,000</u><br>[15,000,000] |  |  |
| APPROPRIATION<br>ITEMS                        | GENERAL<br>FUND   |                        |   |   |  |                                   |                                   |  |  |
| HB 31 Relating to Management<br>of State Land |   |                        |   |   |  |                                   |                                   |  |  |
| <u>14,403,000</u><br>[15,000,000]             | <u>14,403,000</u><br>[15,000,000]   |                        |   |   |  |                                   |                                   |  |  |
| * Sec. 120.                                   | The sum of \$71,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Manillaq Manpower for the municipal officers program.   | 0                      | Reimbursement for certain expenses not allowed under the VPSO program.  |   |  |                                   |                                   |  |  |
| * Sec. 122.                                   | The sum of \$51,500 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Savoonga for equipment.   | 10,000                 | This appropriation was reduced to fund purchase of the most necessary pieces of equipment.                                  |   |  |                                   |                                   |  |  |
| * Sec. 123.                                   | The sum of \$37,300 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Golovin for equipment.  | 5,000                  | This appropriation was reduced to fund purchase of the most necessary pieces of equipment.                                  |   |  |                                   |                                   |  |  |
| * Sec. 124.                                   | The sum of \$26,200 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Gambell for emergency freezer repairs.  | 10,000                 | This appropriation was reduced to fund only the repair of the freezer and not addition of office space.                     |   |  |                                   |                                   |  |  |
| * Sec. 125.                                   | The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nome for dust control.  | 0                      | Low regional priority for State funding.  |   |  |                                   |                                   |  |  |
| * Sec. 126.                                   | The sum of \$7,500 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nome for a police station communication project.   | 0                      | Project not on a community priority list.   |   |  |                                   |                                   |  |  |

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| <u>Section</u> | <u>Title</u>  | <u>Governor's<br/>Action</u> | <u>Remarks</u>   |
|----------------|---|------------------------------|--|
| * Sec. 127.    | The sum of \$250,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Nome for recreation and mini-convention center completion. | 50,000                       | This appropriation was reduced to fund only the completion of the mini-convention center.  |
| * Sec. 129.    | The sum of \$42,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Chevak for the Youth Work Experience Program.               | 0                            | Not requested on community priority list.  |
| * Sec. 144.    | The sum of \$60,000 is appropriated from the general fund for payment as a grant to the City of Houston for an ambulance.   | 0                            | Veto - Duplicate funding. Mat-Su Borough received \$225,000 in HB 691 to purchase ambulances for Talkeetna, Willow, Sutton, and Houston. |
| * Sec. 148.    | The sum of \$20,000 is appropriated from the general fund to the Department of Administration for the purpose of upgrading the transmitter in Manley Hot Springs.                               | 0                            | Low priority project for State funding.  |
| * Sec. 150.    | The sum of \$150,000 is appropriated from the general fund for payment as a grant to the City of Tanana for a comprehensive economic development plan.  | 75,000                       | General reduction.   |
| * Sec. 151.    | The sum of \$25,000 is appropriated from the general fund for payment as a grant to the City of Newtok for boardwalks.  | 0                            | This project was considered a low State priority.  |
| * Sec. 153.    | The sum of \$30,000 is appropriated from the general fund for payment as a grant to the City of Huslia for purchase of a small bulldozer.   | 0                            | Low regional priority for State funding.   |
| * Sec. 154.    | The sum of \$150,000 is appropriated from the general fund for payment as a grant to the City of Eek for construction of a road from town to the airport.                                       | 0                            | This project was considered a low State priority.  |

VETO ANALYSIS

HCSCSB 409 (Fin) am H (reengrossed)

| Section   | Title   | Governor's<br>Action | Remarks   |                 |   |         |         |  |  |
|---|---|----------------------|---|-----------------|---|---------|---------|--|--|
| * Sec. 155.   | The sum of \$300,000 is appropriated from the general fund for payment as a grant to the City of McGrath for construction of a community water and sewer system.  | 200,000              | Reduced to actual cost of construction.   |                 |   |         |         |  |  |
| * Sec. 161.   | Section 34, ch. 107, SLA 1983, page 65, line 8 is amended to read:  | 0                    | Veto - This school site is not located in or near a community. It is not feasible or economical to plan for a permanent facility at this location at this time. |                 |   |         |         |  |  |
|   | <table><tr><td></td><td>APPROPRIATION<br/>ITEMS</td><td>GENERAL<br/>FUND</td></tr><tr><td><u>Planning, design, and site<br/>preparation for [RELOCATABLE]<br/>school facilities (ED 24)</u></td><td>500,000</td><td>500,000</td></tr></table> |                      | APPROPRIATION<br>ITEMS  | GENERAL<br>FUND | <u>Planning, design, and site<br/>preparation for [RELOCATABLE]<br/>school facilities (ED 24)</u> | 500,000 | 500,000 |  |  |
|   | APPROPRIATION<br>ITEMS  | GENERAL<br>FUND      |   |                 |   |         |         |  |  |
| <u>Planning, design, and site<br/>preparation for [RELOCATABLE]<br/>school facilities (ED 24)</u> | 500,000   | 500,000              |   |                 |   |         |         |  |  |
| * Sec. 176.   | The sum of \$130,000 is appropriated from the general fund to the Department of Environmental Conservation for payment as a grant for the Koliganek school sewage system.   | 0                    | Veto - General reduction. Other community projects considered higher priority.  |                 |   |         |         |  |  |
| * Sec. 178.   | The sum of \$70,000 is appropriated from the general fund for payment as a grant to Aleknagik for construction of the South Shore Community Health Clinic.  | 0                    | There is a North Shore Clinic. Construction of a second clinic in Aleknagik appears unwarranted at this time.   |                 |   |         |         |  |  |
| * Sec. 180.   | The sum of \$50,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the final design of East Hill Road.   | 0                    | This appropriation will not substantially assist the project that received \$850,000 appropriated elsewhere in SB 409.  |                 |   |         |         |  |  |
| * Sec. 186.   | The sum of \$120,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Nunam Kitlutsistl, Inc., for a fisheries training workshop program.                                  | 0                    | Veto - Low priority for State funding.  |                 |   |         |         |  |  |
| * Sec. 187.   | The sum of \$165,000 is appropriated from the general fund to the University of Alaska, Fairbanks, Organized Research, for the fur farming research and instructional program.  | 0                    | Veto - Operating and Instructional program not requested by the Board of Regents. Rated a low priority project for State funding.                               |                 |   |         |         |  |  |

# VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| Section                           | Title   | Governor's<br>Action | Remarks  |         |  |       |      |                                   |              |              |  |          |          |  |  |
|-----------------------------------|---|----------------------|--|---------|--|-------|------|-----------------------------------|--------------|--------------|--|----------|----------|--|--|
| * Sec. 189.                       | The unexpended and unobligated portion of the appropriation made in sec. 32, ch. 107, SLA 1983, page 14, line 10 lapses into the general fund June 30, 1984.  | 0                    | Veto - Will allow appropriation to be utilized to pay political contribution credit claims for the 1983 claim year.  |         |  |       |      |                                   |              |              |  |          |          |  |  |
| * Sec. 190.                       | The unexpended and unobligated portion of the appropriation made in sec. 4, ch. 34, SLA 1983 lapses into the general fund June 30, 1984.  | 0                    | Veto - Will allow appropriation to be utilized to pay political contribution credit claims for the 1982 claim year.  |         |  |       |      |                                   |              |              |  |          |          |  |  |
| * Sec. 192.                       | Section 34, ch. 107, SLA 1983, page 75, line 25, is amended to read:  | 0                    | Expenditures to date exceed \$2,500. Veto is necessary to avoid over-expenditure.  |         |  |       |      |                                   |              |              |  |          |          |  |  |
|                                   | <table><tr><td></td><td>APPROPRIATION</td><td>GENERAL</td></tr><tr><td></td><td>ITEMS</td><td>FUND</td></tr><tr><td>Newtok-Gravel Acquisition (ED 25)</td><td><u>2,500</u></td><td><u>2,500</u></td></tr><tr><td></td><td>[60,000]</td><td>[60,000]</td></tr></table> |                      | APPROPRIATION  | GENERAL |  | ITEMS | FUND | Newtok-Gravel Acquisition (ED 25) | <u>2,500</u> | <u>2,500</u> |  | [60,000] | [60,000] |  |  |
|                                   | APPROPRIATION   | GENERAL              |  |         |  |       |      |                                   |              |              |  |          |          |  |  |
|                                   | ITEMS   | FUND                 |  |         |  |       |      |                                   |              |              |  |          |          |  |  |
| Newtok-Gravel Acquisition (ED 25) | <u>2,500</u>  | <u>2,500</u>         |  |         |  |       |      |                                   |              |              |  |          |          |  |  |
|                                   | [60,000]  | [60,000]             |  |         |  |       |      |                                   |              |              |  |          |          |  |  |
| * Sec. 193.                       | The sum of \$57,500 is appropriated from the general fund to the Department of Transportation and Public Facilities for the purchase of a grader for Newtok Airport maintenance.  | 0                    | This project was not requested as part of the community's priority list.   |         |  |       |      |                                   |              |              |  |          |          |  |  |
| * Sec. 195.                       | The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 176, line 19, is transferred for payment as a grant to the Fairbanks North Star Borough for administrative and management services.                               | 0                    | Use of funds is not specified.   |         |  |       |      |                                   |              |              |  |          |          |  |  |
| * Sec. 196.                       | The unexpended and unobligated portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 176, line 20 is transferred for payment as a grant to the Fairbanks North Star Borough for administrative and management services.                                | 0                    | Use of funds is not specified.   |         |  |       |      |                                   |              |              |  |          |          |  |  |
| * Sec. 200.                       | The sum of \$135,000 is appropriated from the general fund for payment as a grant to the City of Valdez for construction of a fence and a covered structure for security of equipment at the Valdez National Guard Armory.  | 0                    | This project should more appropriately be funded with the Valdez Armory construction.  |         |  |       |      |                                   |              |              |  |          |          |  |  |
| * Sec. 202.                       | The sum of \$15,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to the Maniilaq Association for emergency health aide program.   | 0                    | Veto - State provides funding support for supervision and training of health aides, and not direct salaries. Community health aide salaries are paid by IHS. |         |  |       |      |                                   |              |              |  |          |          |  |  |

VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| <u>Section</u> | <u>Title</u>   | <u>Governor's<br/>Action</u> | <u>Remarks</u>   |
|----------------|--|------------------------------|--|
| * Sec. 209.    | The sum of \$91,000 is appropriated from the general fund to the Department of Natural Resources, state recorder, for the Kotzebue recorder's office.  | 0                            | New operating program.   |
| * Sec. 210.    | The sum of \$65,000 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Kawerak for a regional search and rescue program.  | 11,600                       | Reduced to fund radios, survival packs, first-aid packs and miscellaneous accessories. Other requested items low priority for State funding.         |
| * Sec. 226.    | The sum of \$7,800 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Sealaska Heritage Foundation for the Chilkat weaving program.   | 0                            | Low priority project for State funding.  |
| * Sec. 228.    | Section 1, ch. 3, SSSLA 1980, is amended to read:<br>Section 1. The sum of <u>\$106,291,900</u> [112,042,000] is appropriated from the general fund to the Department of Revenue<br>(1) for refunds to individuals and fiduciaries for income taxes paid after December 31, 1978 for all or part of a tax year occurring after December 31, 1978; and<br>(2) for 1979 and 1980 tax credits payable under AS 43.2013. | 0                            | Veto - This section contradicts Section 140. Section 140 removes the claim year distinction.   |
| * Sec. 231.    | The sum of \$2,564,522 is appropriated from the general fund to the University of Alaska working capital reserve fund (AS 14.40.296).  | 0                            | Veto - Appropriation relates to the issue regarding program receipts and will be reviewed during FY 86 budget process as per Legislative Resolve 66. |
| * Sec. 234.    | The sum of \$40,000 is appropriated from the general fund to the Department of Fish and Game for a study on the feasibility and effects of limiting and licensing of sport fishing guides.   | 0                            | Veto - Study to be pursued by the Fisheries Mini-Cabinet in FY 85.   |
| * Sec. 236.    | The unexpended and unobligated portion of the appropriation made in sec. 69, ch. 92, SLA 1981, page 12, line 7 lapses into the general fund June 30, 1984.   | 0                            | Veto - The balance of this appropriation is required to meet legal obligations of the Solomon Gulch project.   |
| * Sec. 237.    | The unexpended and unobligated portion of the appropriation made in sec. 69, ch. 92, SLA 1981, page 12, line 19 lapses into the general fund June 30, 1984.  | 0                            | Veto - This appropriation was lapsed by the Legislature in SLA 82, Ch. 141, Sec. 236.  |

# VETO ANALYSIS

HCSCSB 409 (Fin) am H (reengrossed)

| <u>Section</u> | <u>Title</u>   | <u>Governor's<br/>Action</u> | <u>Remarks</u>   |
|----------------|--|------------------------------|--|
|                | * Sec. 240. The sum of \$25,000 is appropriated from the general fund to the Department of Fish and Game for a pilot project for herring spawning grounds enhancement in Sitka Sound for fiscal year 1985.   | 0                            | Veto - A high natural herring spawn is available in Sitka Sound at this time. May be a priority for study in the future, but does not appear to be a necessity for immediate work given current population levels. |
|                | * Sec. 246. The sum of \$125,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Nunam Kitlutsisti for the Yukon-Kuskokwim Delta fur quality and marketing program.  | 0                            | Veto - Low priority for State funding.   |
|                | * Sec. 249. The appropriation made in sec. 2, ch. 18, SLA 1984, page 3, line 17, is repealed and reappropriated to the Department of Transportation and Public Facilities for the Togiak erosion control project.  | 0                            | Veto - A portion of the original municipal grant of \$2.2 million has already been forwarded to Togiak. Legal problems would result from this reappropriation.   |
|                | * Sec. 258. The unexpended and unobligated portion of the appropriation made for the Skagway Wind Project in sec. 1, ch. 54, SLA 1980, as amended by sec. 49, ch. 120, SLA 1980, and sec. 52, ch. 90, SLA 1981, and sec. 21, ch. 141, SLA 1982, is repealed and reappropriated for payment as a grant to the City of Skagway for port facility improvements. | 0                            | Veto - These Skagway Wind Project appropriations have already been expended.   |
|                | * Sec. 264. The sum of \$45,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the Association of Village Council Presidents for a borough government study.  | 0                            | Existing contract for study appears to be dormant.   |
|                | * Sec. 269. The sum of \$100,000 is appropriated from the general fund for payment as a grant to the North Slope Borough for the Alaska Native Review Commission.  | 0                            | Not listed on Borough priority list.   |
|                | * Sec. 271. The sum of \$42,000 is appropriated from the general fund to the Department of Administration for payment as a grant to the City of Alakanuk for the youth vocational work experience program.   | 0                            | Possible funding may be obtained through JTPA funds  |

VEETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| <u>Section</u> | <u>Title</u>   | <u>Governor's<br/>Action</u> | <u>Remarks</u>   |
|----------------|--|------------------------------|--|
| * Sec. 276.    | The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Maniilaq Association for the public information program.   | 0                            | Low priority project for State funding.  |
| * Sec. 284.    | The sum of \$1,009,200 is appropriated from the general fund for payment as a grant to the City of Nenana for settlement of the Nenana/Toghotthele/Doyon ANCSA 14(c) and (3)(e) lands issue.   | 0                            | Final agreement between all parties has not been reached.  |
| * Sec. 287.    | The sum of \$66,510 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant to Sitka Youth Advocates, Inc. for the operation of the Sitka Receiving Home during the fiscal years ending June 30, 1984 and June 30, 1985.                  | 41,510                       | Reduce request to provide funding support for first half of FY 85 only. In January 1985, the new residential care legislation will go into effect. |
| * Sec. 303.    | The sum of \$2,000,000 is appropriated from the general fund to the division of housing assistance in the Department of Community and Regional Affairs for a grant from the senior citizens' housing development fund for the Chugach View Senior Citizen Facility.                            | 0                            | \$10,000,000 was funded for this project in FY 84.   |
| * Sec. 304.    | The sum of \$2,000,000 is appropriated from the general fund to the division of housing assistance in the Department of Community and Regional Affairs for a grant from the senior citizens' housing development fund for the Norton Sound Health Corporation Senior Citizen Facility at Nome. | 1,625,000                    | Reduced to fund planning and construction but not purchase of land.  |
| * Sec. 305.    | The sum of \$7,000,000 is appropriated from the general fund to the division of housing assistance in the Department of Community and Regional Affairs for grants from the Senior Citizens housing development fund.   | 6,000,000                    | \$2,000,000 was funded in HB 691. These two appropriations combined provide funding for a number of essential construction project for FY 85.      |
| * Sec. 311.    | The sum of \$5,000,000 is appropriated from the general fund to the Department of Community and Regional Affairs for grants from the low cost and low income multiple family housing development fund (AS 44.47.-635).   | 2,000,000                    | \$1,580,000 was funded in HB 691. These two appropriations combined, should provide funding for essential construction projects for FY 85.         |



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HCSCSSB 409 (Fin) am H (reengrossed)

| <u>Sec. 319</u><br><u>Pg/Ln</u> | <u>Title</u>   | <u>Appropriation</u><br><u>Item</u> | <u>Governor's</u><br><u>Action</u> | <u>Remarks</u>   |
|---------------------------------|--|-------------------------------------|------------------------------------|--|
| 50/15                           | Boxing Commission Office Equipment Purchase  | \$ 25,000                           | 0                                  | Low priority project for State funding.  |
| 51/11                           | Circle District Historical Museum Completion (ED 19 - 21)                                | 60,000                              | 30,000                             | Reduction of \$30,000 to reflect cost of essential furnishings and equipment.                      |
| 51/13                           | Whittier School Remodeling (ED 6)  | 489,400                             | 0                                  | Veto - Previous appropriation of \$2,038,000 in Chapter 19, SLA 84 sufficient for project.         |
| 51/21                           | Nome Elementary School, Phase I (ED 23)  | 6,900,000                           | 5,000,000                          | Reduction reflects appropriate cost of construction.   |
| 51/23                           | Construction of a New K-12 School at Clarks Point (ED 26)                                | 2,480,000                           | 1,750,000                          | Reduction of \$730,000 to reflect appropriate cost per square foot for this facility.              |
| 51/25                           | Construction of Circle Multipurpose Facility & Garage (ED 19 - 21)                       | 576,000                             | 0                                  | Veto - Low priority. Project scheduled for 1986.   |
| 52/6                            | Manley Hot Springs Secondary School Addition   | 1,000,000                           | 0                                  | General reduction. District should request funding in FY 86.                                       |
| 52/8                            | Tok Umbrella Corporation Planning/Design/Museum/Library (ED 17)                          | 50,000                              | 0                                  | Veto - Low priority. Documentation not submitted.  |
| 52/14                           | Sitka Youth Advocates-Sitka Receiving Home Building Purchase (ED 3)                      | 25,000                              | 0                                  | Veto - \$95,000 provided for purchase or construction of a facility in HB 691 (Chapter 24, SLA 84) |
| 52/15                           | Angelus Memorial Park Association-Planning, Design, Construction & Equipment (ED 7 - 15) | 225,000                             | 175,000                            | Appropriation reduced to fund the renovation and restoration of cemetery only.                     |

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HCSCSSB 409 (Fin) am H (reengrossed)

| Sec. 319<br><u>Pg/Ln</u> | <u>Title</u>   | <u>Appropriation<br/>Item</u> | <u>Governor's<br/>Action</u> | <u>Remarks</u>   |
|--------------------------|--|-------------------------------|------------------------------|--|
| 52/18                    | Contractual Planning, Design & Engineering for Mental Health Facility in Fairbanks (ED 19 - 21)                  | 2,000,000                     | 1,500,000                    | Appropriation reduced to estimate of first phase costs for needs assessment planning, design, and engineering.   |
| 52/20                    | Clare House-Catholic Social Services Women's Shelter Construction or Purchase (ED 7 - 15)                        | 1,000,000                     | 425,000                      | Appropriation reduced to a level of funding sufficient to provide for construction/purchase of a facility suitable to needs of this temporary shelter.                 |
| 52/21                    | National Federation of the Blind Construction of Children's Addition to Building (ED 7 - 15)                     | 300,000                       | 0                            | Veto. Dorm facility for sight and hearing impaired funded at \$600,000 in HB 691 (Chapter 24, SLA 84). Funding for office/library space is a lower statewide priority. |
| 53/8                     | Geotechnical Studies, Routing, Engineering, Design, and Acquisition - Delong Mountain Regional Port              | 5,000,000                     | 3,400,000                    | Funds preliminary work.  |
| 53/13                    | Anchorage Convention & Visitors Bureau for Development of International Stopover Visitors for Alaska (ED 7 - 15) | 200,000                       | 0                            | This activity will be assumed under the Tourism Division's FY 85 operating budget.   |
| 53/17                    | Alaska Railroad Capital Equipment & Improvements   | 6,750,000                     | 6,000,000                    | State will not assume responsibility until January 1985.   |
| 54/10                    | Chicago Creek Coal Project (ED 22)   | 600,000                       | 400,000                      | Prior State funding has been provided. This reduction will allow for continued exploration and studies.  |

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| Sec. 319<br><u>Pg/Ln</u> | <u>Title</u>   | <u>Appropriation<br/>Item</u> | <u>Governor's<br/>Action</u> | <u>Remarks</u>   |
|--------------------------|--|-------------------------------|------------------------------|--|
| 54/13                    | Creamer's Refuge & Dairy Building Renovation (ED 19 - 21)                              | 150,000                       | 50,000                       | This reduced amount, combined with \$150,000 in a previous appropriation is sufficient to cover the requested repairs to the Creamer's Refuge Dairy buildings.     |
| 54/14                    | Sand Point-Historic Preservation/Renovation (ED 26)                                    | 200,000                       | 0                            | Low priority project for State funding.  |
| 54/16                    | Kenai Peninsula State Fair Association Building (ED 5)                                 | 350,000                       | 0                            | \$400,000 funded in SB 94 to begin project construction.   |
| 54/17                    | Tanana Valley Fair Agriculture Museum (ED 19 - 21)                                     | 20,000                        | 0                            | Low Priority - \$80,000 funded in HB 635.  |
| 54/20                    | Nordic Ski Club of Anchorage for Trails & Equipment (ED 7 - 15)                        | 176,100                       | 0                            | Not on municipal priority list - \$100,000 funded in HB 691.   |
| 55/8                     | Seward Hiway Scenic Corridor Development (ED 7 - 15)                                   | 250,000                       | 0                            | Not on municipal priority list - other funding provided in HB 691.   |
| 56/5                     | Right-of-Way Acquisition for Iditarod National Historic Trail<br>(ED 7 - 15)           | 300,000                       | 150,000                      | Reduction will allow for acquisition of critical right-of-ways.  |
| 56/9                     | Scout Lake Extension Project Design (ED 5)   | 150,000                       | 0                            | Funding was not approved by the Legislature for the Funny River bridge for which this extension will provide access.   |
| 56/15                    | Upgrade & Resurface of Old Glenn Highway From Knik River to<br>Matanuska River (ED 16) | 100,000                       | 0                            | Funding deleted because DOT/PF currently has \$1.1 million to begin upgrade for this stretch of road. Total costs of upgrade will be approximately \$8-10 million. |

## VETO ANALYSIS

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| <u>Sec. 319</u><br><u>Pg/Ln</u> | <u>Title</u>   | <u>Appropriation</u><br><u>Item</u> | <u>Governor's</u><br><u>Action</u> | <u>Remarks</u>  |
|---------------------------------|--|-------------------------------------|------------------------------------|---|
| 56/18                           | Newhalen/Nondalton Road Construction   | 2,000,000                           | 1,500,000                          | Project will be phased.   |
| 56/22                           | Anchorage International Airport/North/South Airport Terminal<br>Visitor Information Booths (ED 7 - 15) | 75,000                              | 0                                  | The \$75,000 provided for this project in Chapter 24, SLA 84, is sufficient to carry out the intent of the project.   |
| 57/8                            | St. George Harbor  | 6,500,000                           | 5,500,000                          | Project cannot proceed without funds in addition to the \$6.5 million passed by the Legislature.  |
| 57/23                           | Red Devil-Airport Lights (ED 24)   | 250,000                             | 0                                  | Funding passed by the Legislature is not sufficient to complete the project. Total cost of the project may be as high as \$600,000.                         |
| 57/25                           | Fairbanks Correctional Center Parking Lot Completion (ED 19 - 21)                                      | 50,000                              | 0                                  | Current funding adequate to complete project.   |
| 58/7                            | Fireweed Mountaineers, Limited-Fireweed Subdivision Road and<br>Drainage Improvements (ED 17)          | 25,000                              | 0                                  | Residential roads have a lower priority for State funds than collector or arterial roads.   |
| 58/9                            | Edna Bay Roads Study (ED 2)  | 10,000                              | 0                                  | Assistance may be provided through normal operating programs of the Departments of Community and Regional Affairs, and Transportation and Public Facilities |
| 58/10                           | Juneau Areawide Street Improvements (ED 4)   | 1,400,000                           | 1,000,000                          | \$1.4 million for this project funded in previous 1984 capital budget bills.  |

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| <u>Sec. 319</u><br><u>Pg/Ln</u> | <u>Title</u>   | <u>Appropriation</u><br><u>Item</u> | <u>Governor's</u><br><u>Action</u> | <u>Remarks</u>   |
|---------------------------------|--|-------------------------------------|------------------------------------|--|
| 58/12                           | Gold Creek Development-East Side Completion (ED 4)                             | 2,000,000                           | 0                                  | Funding is a low community priority. Total project costs are uncertain at this time. |
| 58/18                           | Anchorage Salvation Army-Indigent/Transient Lodging (ED 7 - 15)                | 1,200,000                           | 1,000,000                          | Appropriation reduced to amount sufficient to relocate and renovate building.        |
| 58/22                           | Alaska Medical House, Inc. - Construction of Medical Housing Facility          | 2,000,000                           | 1,500,000                          | Appropriation reduced to amount sufficient for land acquisition and preconstruction. |
| 58/25                           | Thorne Bay Project Planning and Design (ED 2)                                  | 180,000                             | 40,000                             | Appropriation reduced to provide adequate funding for DEC to complete a water study. |
| 59/5                            | Tlingit-Haida Central Council - Southeast Data Profile (ED 4)                  | 230,000                             | 200,000                            | General reduction.   |
| 59/6                            | Ikluat, Incorporated Visitors Center (ED 7 - 15)                               | 450,000                             | 0                                  | Low regional priority for State funding.   |
| 59/7                            | Alaska Judo Incorporated (Judo Cup 84) Tournament Equipment (ED 7 - 15)        | 150,000                             | 0                                  | Low priority project for State funding.  |
| 59/20                           | Feasibility Study of Fire Island as Prison Site (ED 7 - 15)                    | 500,000                             | 200,000                            | Project can still be accomplished with reduced funding.                              |
| 60/6                            | Kila, Incorporated-Fairbanks Alternative Placement Center Remodel (ED 19 - 21) | 124,000                             | 0                                  | Not a public purpose.  |
| 60/12                           | Capitalization of Physical Sciences Endowment                                  | 500,000                             | 250,000                            | Received previous appropriation.   |

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| <u>Sec. 319</u><br><u>Pg/Ln</u> | <u>Title</u>   | <u>Appropriation</u><br><u>Item</u> | <u>Governor's</u><br><u>Action</u> | <u>Remarks</u>   |
|---------------------------------|--|-------------------------------------|------------------------------------|--|
| 60/13                           | Duckering Building Addition Completion (ED 19 - 21)                | 1,300,000                           | 300,000                            | Reduction based on bid received by UAF for the project. This amount plus \$300,000 in Section 32 will complete the Duckering Addition. |
| 60/14                           | Equipment Replacement/Upgrades (ED 19 - 21)                        | 500,000                             | 400,000                            | Reduction - UAF received various prior appropriations for equipment in FY 85.  |
| 60/15                           | Intercollegiate Athletic Equipment & Facility Upgrade (ED 19 - 21) | 100,000                             | 0                                  | Funds not an original request of the Board of Regents. Rated low priority.   |
| 60/16                           | Kuac Capital Equipment (ED 19 - 21)                                | 194,100                             | 100,000                            | Reduction - Kuac received \$50,000 in prior appropriations.  |
| 60/17                           | Miscible Oil Displacement Work (ED 19 - 21)                        | 240,000                             | 0                                  | Not a request of the Board of Regents, considered a low State priority.  |
| 60/20                           | Rasmussen Library Compact Shelving (ED 19 - 21)                    | 232,000                             | 0                                  | Veto - Previous appropriation of \$58,000 was the only Board of Regent request.  |
| 60/23                           | Fur Farming Research & Instructional Program (ED 19 - 21)          | 92,800                              | 0                                  | Capital funds for program not requested by Board of Regents. New program rated low priority.   |
| 61/5                            | UAA Alterations/Renovations (ED 7 - 15)                            | 1,038,000                           | 0                                  | General reduction. Low priority as Operating Budget contained funds for renovation and UAA relatively new campus.                      |
| 61/6                            | Feasibility Study of Heat Pump Technology (ED 7 - 15)              | 87,500                              | 0                                  | Not a request of the Board of Regents. Rated low priority as issue appears to have been sufficiently reviewed.                         |

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|---------------------------------|---|-------------------------------------|------------------------------------|---|
| 61/7                            | UAA Instructional/Administrative/Physical Equipment (ED 7 - 15)           | 850,000                             | 600,000                            | Reduction - Previously funded \$500,000. This amount corrects some shortfall in operating budget equipment.     |
| 61/9                            | UAJ Site Preparation, Parking, Utilities, Equipment or Furnishings (ED 4) | 200,000                             | 0                                  | Not a request of the Board of Regents. Low priority as funds not necessary to complete project.                 |
| 61/11                           | ACC Alterations/Renovations (ED 7 - 15)                                   | 2,224,000                           | 550,000                            | Reduction - Approved amount will fund most Life, Health, Safety requirements in original budget request.        |
| 61/12                           | ACC Instructional Equipment (ED 7 - 15)                                   | 850,000                             | 560,000                            | Reduction - Previously funded \$500,000. This amount corrects some shortfall in operating budget equipment.     |
| 61/15                           | Sitka Temporary Modular Classrooms or Physical Plant (ED 3)               | 220,000                             | 0                                  | Low priority. Previous appropriation will complete a new facility.  |
| 61/17                           | PWSCC Site Preparation (ED 6)   | 250,000                             | 0                                  | Veto - Low priority for establishment of new site.  |
| 61/20                           | TVCC Student Housing Purchase/Bidder Designed Construction (ED 19 - 21)   | 400,000                             | 0                                  | Previous appropriation of \$1,000,000 sufficient to complete project.   |
| 62/8                            | Anderson Legislative Information Office (ED 17)                           | 97,000                              | 0                                  | Low priority project for State funding.   |
| 62/14                           | Kenai-Library Equipment and Books (ED 5)                                  | 100,000                             | 0                                  | Veto - Project has been funded. \$700,000 authorized in HB 635 and \$168,000 in federal funds has been awarded. |

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| <u>Sec. 319<br/>Pg/Ln</u> | <u>Title</u>   | <u>Appropriation<br/>Item</u> | <u>Governor's<br/>Action</u> | <u>Remarks</u>                                       |
|---------------------------|--|-------------------------------|------------------------------|--|
| 62/17                     | Anchorage-Bartlett Swimming Pool Construction (ED 7 - 15)                                      | 3,500,000                     | 0                            | Veto - Not on school district priority list.         |
| 62/19                     | Anchorage-Central ABC School Second Floor Addition<br>#7 of 12 (ED 7 - 15)                     | 215,000                       | 0                            | Veto - Low priority on school district list.         |
| 62/20                     | Anchorage-Central Junior High School Second Floor Addition<br>#7 of 12 (ED 7 - 15)             | 867,800                       | 0                            | Veto - Low priority on school district list.         |
| 62/23                     | Anchorage-Clark Junior High School Major Maintenance (ED 7 - 15)                               | 57,000                        | 0                            | Veto - \$716,000 for roof repair funded in SB 94.    |
| 63/4                      | Anchorage-Clark Junior High School Drainage System (ED 7 - 15)                                 | 114,000                       | 0                            | Veto - Not on school district priority list.         |
| 63/5                      | Anchorage-College Gate Elementary, Install Electrical Outlets<br>(ED 7 - 15)                   | 72,000                        | 0                            | Veto - Not on school district priority list.         |
| 63/6                      | Anchorage-Dimond Mears Field Development (ED 7 - 15)   | 950,000                       | 0                            | Veto - Low priority on school district project list. |
| 63/7                      | Anchorage-Dimond Mears Hockey Rink Planning, Design,<br>Construction and Equipment (ED 7 - 15) | 410,000                       | 0                            | Veto - Low priority on school district project list. |
| 63/8                      | Anchorage-Dimond Mears Track Modification (ED 7 - 15)  | 260,000                       | 0                            | Veto - Low priority on school district project list. |



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|--------------------------|--|-------------------------------|------------------------------|--|
| 63/9                     | Anchorage-East High, Locker Room Remodel (ED 7 - 15)                                       | 303,000                       | 0                            | Veto - Low priority on school district request.  |
| 63/10                    | Anchorage-East High School Rifle Range Completion (ED 7 - 15)                              | 485,000                       | 0                            | Veto - Low priority on school district request.  |
| 63/11                    | Anchorage-East High School Upgrade (ED 7 - 15)   | 149,000                       | 0                            | Veto - Low priority on school district request.  |
| 63/13                    | Anchorage-Inlet View School Office Remodeling & Kindergarten Expansion (ED 7 - 15)         | 105,700                       | 0                            | Veto - Kindergarten expansion funded \$332,300 in SB 403. Office remodeling is #12 of 12 priority. |
| 63/14                    | Anchorage-Lake Otis Elementary School Remodeling #12 of 12 (ED 7 - 15)                     | 519,000                       | 0                            | Veto - Low priority on school district list.   |
| 63/15                    | Anchorage-Mt. View Elementary, Blacktop Repair (ED 7 - 15)                                 | 217,000                       | 0                            | Not on 1985 list. Veto - Low priority on school district list.                                     |
| 63/16                    | Anchorage-Mt. View Elementary, Heating Unit Replacement and Other Improvements (ED 7 - 15) | 245,000                       | 0                            | Veto - Project fully funded in SB 403.   |
| 63/17                    | Anchorage-Mt. View Elementary School Heating/Ventilation System (ED 7 - 15)                | 30,000                        | 0                            | Veto - \$273,000 requested by school district for this project was funded SB 403.                  |
| 63/18                    | Anchorage-Northern Lights School Library Expansion (ED 7 - 15)                             | 175,000                       | 0                            | Veto - Design and Engineering for ABC School funded in HB 691.                                     |

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|---------------------------------|---|-------------------------------------|------------------------------------|--|
| 63/19                           | Anchorage-Russian Jack Elementary, Parking Lot Expansion<br>(ED 7 - 15)                             | 181,000                             | 0                                  | Veto - Not on School District priority list.                             |
| 64/6                            | Anchorage-Williwaw Elementary Reasphalt Existing Entry Way<br>(ED 7 - 15)                           | 88,000                              | 0                                  | Veto - Low priority on School District list.                             |
| 64/7                            | Anchorage-Wonder Park Elementary, Replace Intercom System<br>(ED 7 - 15)                            | 124,000                             | 0                                  | Veto - Low priority on School District list.                             |
| 64/14                           | Armed Services Young Men's Christian Association Equipment<br>Purchases/Repairs/Upgrade (ED 7 - 15) | 250,000                             | 0                                  | Veto - Low priority for State funding.                                   |
| 65/6                            | Fairbanks-Modular Ambulance Replacements (ED 19-21)   | 100,000                             | 0                                  | Veto - Low municipal priority.   |
| 65/8                            | Nuiqsut Clinic Vehicle (ED 22)  | 75,000                              | 0                                  | Veto - Existing patient transport vehicle is not in need of replacement. |
| 65/13                           | Anchorage ADEC Wasterwater Projects   | 1,280,000                           | 1,000,000                          | Received over \$3 million in appropriations for this project.            |
| 63/19                           | Anchorage-Russian Jack Elementary, Parking Lot Expansion<br>(ED 7 - 15)                             | 181,000                             | 0                                  | Veto - Not on School District priority list.                             |
| 64/6                            | Anchorage-Williwaw Elementary Reasphalt Existing Entry Way<br>(ED 7 - 15)                           | 88,000                              | 0                                  | Veto - Low priority on School District list.                             |
| 64/7                            | Anchorage-Wonder Park Elementary, Replace Intercom System<br>(ED 7 - 15)                            | 124,000                             | 0                                  | Veto - Low priority on School District list.                             |

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| <u>Sec. 319</u><br><u>Pg/Ln</u> | <u>Title</u>   | <u>Appropriation</u><br><u>Item</u> | <u>Governor's</u><br><u>Action</u> | <u>Remarks</u>  |
|---------------------------------|--|-------------------------------------|------------------------------------|---|
| 64/14                           | Armed Services Young Men's Christian Association Equipment Purchases/Repairs/Upgrade (ED 7 - 15) | 250,000                             | 0                                  | Veto - Low priority for State funding.  |
| 65/6                            | Fairbanks-Modular Ambulance Replacements (ED 19-21)  | 100,000                             | 0                                  | Veto - Low municipal priority.  |
| 65/8                            | Nuiqsut Clinic Vehicle (ED 22)   | 75,000                              | 0                                  | Veto - Existing patient transport vehicle is not in need of replacement.  |
| 65/13                           | Anchorage ADEC Wasterwater Projects  | 1,280,000                           | 1,000,000                          | Received over \$3 million in appropriations for this project.   |
| 65/15                           | Anchorage - Preservation Wetland Acquisition   | 1,000,000                           | 500,000                            | Assembly priority list request fully funded at \$1,400,000 in previous bills. This reduction allows \$500,000 above the Assembly request.   |
| 65/18                           | Kivalina-White Fish Marketing (ED 22)  | 75,000                              | 0                                  | Fisheries marketing assistance will be provided in FY 85 by the Department of Commerce and Economic Development, Office of Commercial Fisheries Development. Kivalina may also use the information derived from a similar project for Elim. |
| 65/20                           | Unalakleet-Fish Co-Operative (ED 23)   | 685,000                             | 585,000                            | General reduction to fund highest priority items for the Fish Cooperative.  |
| 66/5                            | Anchorage-Animal Control Shelter Construction (ED 7-15)  | 1,000,000                           | 0                                  | Not a high State priority.  |
| 66/6                            | Anchorage-Police Headquarters Construction (ED 7-15)   | 2,500,000                           | 2,000,000                          | Funding level represents best estimate of minimal funding required to complete project.   |

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| Sec. 319<br><u>Pg/Ln</u> | <u>Title</u>   | <u>Appropriation<br/>Item</u> | <u>Governor's<br/>Action</u> | <u>Remarks</u>   |
|--------------------------|--|-------------------------------|------------------------------|--|
| 66/9                     | Eagle-Public Safety Officer's Equipment (ED 17)  | 35,400                        | 20,000                       | Allows for the purchase of a 4x4 truck to be used for VPS-related activities.                                    |
| 66/10                    | Nenana-Fire Truck (ED 17)  | 214,000                       | 0                            | Community is adequately protected by existing fire equipment.  |
| 66/12                    | North Pole-North Pole Refinery Petrochemical Fire Truck (ED 18)                                      | 400,000                       | 0                            | Low priority on community project list.  |
| 66/18                    | Fairbanks North Star Borough-North Star Volunteer Fire Department<br>Brush Fire Equipment (ED 19-21) | 250,000                       | 0                            | Not on community project priority list.  |
| 66/20                    | Kotzebue-Nana Region Search and Rescue (ED 22)   | 115,000                       | 70,000                       | Provided funding for equipment and supplies only, did not fund operating expenses.                               |
| 67/10                    | Ketchikan-City Baseball Fields (ED 1)  | 150,000                       | 46,000                       | Required balance necessary to complete project.  |
| 67/12                    | Cordova-San Juan Dock (ED 2)   | 100,000                       | 0                            | Previous appropriations of \$1.25 million are sufficient to complete the dock project.                           |
| 67/15                    | Kake-Hydro-Powered Water Pumps/Water Supply (ED 2)   | 196,000                       | 0                            | Veto - Other community projects higher priority.   |
| 67/20                    | Pelican-Rebuild Community Hall (ED 3)  | 300,000                       | 0                            | \$300,000 was funded in HB 691 for this project.   |
| 67/22                    | Sitka-Acquisition/Site/Construction/Youth Building (ED 3)  | 750,000                       | 0                            | Low priority on community project list.  |
| 67/23                    | Tenakee-Public Works Shop/Community Hall Plan (ED 3)   | 25,000                        | 0                            | Not on community priority list.  |
| 68/6                     | Juneau-Areawide Boat Harbor Improvements (ED 4)  | 3,260,000                     | 2,200,000                    | Reduced to fund the single highest boat harbor improvement projects - the Auke Bay boat launch and parking area. |

## VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| Sec. 319<br><u>Pg/Ln</u> | <u>Title</u>   | <u>Appropriation<br/>Item</u> | <u>Governor's<br/>Action</u> | <u>Remarks</u>   |
|--------------------------|--|-------------------------------|------------------------------|--|
| 68/8                     | Homer-Hillside Park Improvements (ED 5)                            | 100,000                       | 0                            | Low priority project for State funding.  |
| 68/10                    | Seldovia-Warehouse Reconstruction (ED 5)                           | 125,000                       | 0                            | Low regional priority for State funding.   |
| 68/13                    | Valdez-Alpine Woods Flood Control Completion (ED 6)                | 300,000                       | 0                            | Local development procedures were not strictly adhered to resulting in the need for this project. Local solutions to this problem should be pursued.   |
| 68/14                    | Valdez-Commercial Boat Harbor Construction Phase I (ED 6)          | 1,400,000                     | 0                            | \$3 million was appropriated in earlier 1984 capital budget bills. This amount is sufficient to support the project in its next phase, and demonstrate State support for the project so that Valdez may also commit local funds. |
| 68/15                    | Whittier-Medical Clinic Equipment Purchase (ED 6)                  | 50,000                        | 0                            | Veto - Community received \$36,000 in medical equipment in FY 84.  |
| 68/21                    | Anchorage-Cad-Leis/Computer Assisted Dispatch Law (ED 7-15)        | 535,000                       | 435,000                      | Reduced \$100,000 in operating costs.  |
| 69/5                     | Anchorage-Mobile Digital Terminals (ED 7-15)                       | 100,000                       | 0                            | Not a capital project.   |
| 69/6                     | Anchorage-Police Headquarters (ED 7-15)                            | 1,000,000                     | 0                            | \$2,000,000 is appropriated in an earlier section of this bill toward completion of this project.  |
| 69/10                    | Anchorage-Beach Lake Park Development (ED 7-15)                    | 450,000                       | 0                            | Not on municipal priority list.  |
| 69/12                    | Anchorage-Lake Otis-Spruce Street Waterline Construction (ED 7-15) | 42,800                        | 0                            | Duplication of previous appropriation.   |
| 69/13                    | Anchorage-Chester Creek Improvements Project 82-E-88 (ED 7-15)     | 1,024,000                     | 286,000                      | Funds reduced to correspond to amount needed to implement the activities scheduled for summer 1984 in the study completed on Chester Creek.  |

## VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| Sec. 319<br><u>Pg/Ln</u> | <u>Title</u>  | <u>Appropriation<br/>Item</u> | <u>Governor's<br/>Action</u> | <u>Remarks</u>  |
|--------------------------|---|-------------------------------|------------------------------|---|
| 69/15                    | Anchorage-Stonehenge Subdivision Property Purchase (ED 7-15)            | 2,000,000                     | 0                            | Not on municipal priority list.   |
| 69/16                    | Anchorage-Lake Otis Park Improvements (ED 7-15)                         | 152,000                       | 0                            | Not on municipal priority list.   |
| 69/17                    | Anchorage-Solid Waste Disposal Facility (ED 7-15)                       | 3,705,500                     | 0                            | Previous appropriation \$1,500,000 plus this funding will provide resources for search for new site.  |
| 69/18                    | Anchorage-Asian Alaska Cultural Center Construction (ED 7-15)           | 750,000                       | 600,000                      | General reduction.  |
| 69/20                    | Anchorage-Port of Anchorage-Construction of Transit Area D<br>(ED 7-15) | 3,298,800                     | 0                            | \$5.0 million was appropriated in 1983 for port development, including expansion of transit areas, and \$1 million in earlier capital budget bills in 1984. Economic benefits of fully funding this project are not documented. |
| 70/4                     | Anchorage-Valley Street Neighborhood Park (ED 7-15)                     | 90,800                        | 0                            | Not on municipal priority list.   |
| 70/9                     | Matanuska-Susitna Borough-Caswell Electric Line Extension (ED 16)       | 500,000                       | 0                            | Project low priority for State funding.   |
| 70/12                    | Delta Junction-Water Wells & High Speed Pumps (ED 17)                   | 125,000                       | 77,000                       | Fully funds the downtown water well.  |
| 70/13                    | Delta Junction-Library/City Hall Complex                                | 550,000                       | 0                            | Higher priority school projects and municipal projects were funded for this area.   |
| 70/14                    | Delta Junction-Multipurpose Building Planning & Development<br>(ED 17)  | 20,000                        | 0                            | Low regional priority for State funding.  |
| 70/15                    | Nenana-Wood Gasification Power Plant Project (ED 17)                    | 50,000                        | 0                            | Not included on the original municipal priority list.   |

## VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| <u>Sec. 319</u><br><u>Pg/Ln</u> | <u>Title</u>  | <u>Appropriation</u><br><u>Item</u> | <u>Governor's</u><br><u>Action</u> | <u>Remarks</u>   |
|---------------------------------|---|-------------------------------------|------------------------------------|--|
| 70/16                           | Nenana-Multipurpose Building (ED 17)  | 100,000                             | 0                                  | Not on community priority list.  |
| 71/6                            | Fairbanks North Star Borough-Fairbanks Multipurpose Activity Center Construction (ED 19-21) | 24,000,000                          | 15,000,000                         | Funding provided to initiate project.  |
| 71/8                            | Fairbanks North Star Borough-Borough Plinking Range Construction (ED 19-21)                 | 25,000                              | 0                                  | Not on municipal priority list.  |
| 71/9                            | Fairbanks North Star Borough-Interior Trail Development (ED 19-21)                          | 88,500                              | 0                                  | Low priority on community project list.  |
| 71/14                           | Fairbanks North Star Borough-Capital Projects Pre-Design (ED 19-21)                         | 150,000                             | 0                                  | These funds are to support routine operating budget activities of the Borough. Such uses of State funds are of low priority. |
| 71/16                           | Fairbanks-Police Communication System Improvement (ED 19-21)                                | 75,000                              | 45,000                             | Reduce by \$30,000 since these costs will be paid by Dept. of Public Safety.   |
| 71/18                           | Fairbanks-Steese Area Telephone Expansion (ED 20)   | 913,600                             | 0                                  | Low priority project for State funding.  |
| 71/19                           | Fairbanks-Ester Area Telephone Expansion (ED 20)  | 252,600                             | 0                                  | Low priority project for State funding.  |
| 72/4                            | Fairbanks-Goldstream Area Telephone Expansion (ED 20)                                       | 664,000                             | 0                                  | Low priority project for State funding.  |
| 72/5                            | Fairbanks-Clay Street Cemetery Restoration (ED 20)  | 53,000                              | 0                                  | Low priority on community project list.  |
| 72/6                            | Fairbanks-University Area Switching Center Expansion, Phase I (ED 19-21)                    | 1,218,400                           | 0                                  | Low priority for State funding.  |
| 72/8                            | Fairbanks-Historic Cabins and Other Historic Sites Fund (ED 19-21)                          | 200,000                             | 50,000                             | Funds will allow for acquisition and restoration of priority sites/cabins.   |

## VETO ANALYSIS

HCSCSB 409 (Fin) am H (reengrossed)

| Sec. 319<br><u>Pg/Ln</u> | <u>Title</u>  | <u>Appropriation<br/>Item</u> | <u>Governor's<br/>Action</u> | <u>Remarks</u>   |
|--------------------------|---|-------------------------------|------------------------------|--|
| 72/11                    | Buckland-Heavy Equipment (ED 22)                                  | 110,000                       | 0                            | Low regional priority for State funding.   |
| 72/14                    | Kiana-Boat Dock (ED 22)   | 500,000                       | 100,000                      | Reduced to fund finger floats only.  |
| 72/15                    | Kotzebue-Recreation Center  | 500,000                       | 400,000                      | General reduction.   |
| 72/16                    | Noorvik-Community Facility Project (ED 22)                        | 50,000                        | 15,000                       | General reduction.   |
| 72/17                    | North Slope Borough-Anaktuvuk Pass Warm Storage (ED 22)           | 200,000                       | 0                            | Low regional priority for State funding.   |
| 72/20                    | North Slope Borough-Barrow Government Facilities Hook-ups (ED 22) | 1,000,000                     | 0                            | \$6,500,000 funded in previous bills.  |
| 72/21                    | Point Hope-Community/Recreation Building Project (ED 22)          | 100,000                       | 0                            | \$1,568,500 was funded in HB 635 for this project.   |
| 73/5                     | Chevak-Seawall (ED 23)  | 100,000                       | 0                            | This project is a low community priority (5th of 6).   |
| 73/6                     | Diomede-Electrification Project (ED 23)                           | 180,000                       | 0                            | Vetoed with the intent that the Bering Straits REAA continue to provide power to Diomede in FY 85.           |
| 73/7                     | Elim-Community Facility (ED 23)                                   | 296,500                       | 0                            | Currently have existing facilities. Combined facility should be planned with technical assistance from C&RA. |
| 73/8                     | Golovin-Water and Sewer Project (ED 23)                           | 100,500                       | 90,000                       | Reduced to actual costs of construction.   |
| 73/9                     | Teller-Heavy Equipment and Training (ED 23)                       | 250,000                       | 200,000                      | Reduced to fund purchase of heavy equipment but not heavy equipment training.                                |
| 73/10                    | Teller Clinic Water and Sewer                                     | 130,000                       | 0                            | Veto - Low community priority for State funding.   |



## VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| Sec. 319<br><u>Pg/Ln</u> | <u>Title</u>  | <u>Appropriation<br/>Item</u> | <u>Governor's<br/>Action</u> | <u>Remarks</u>  |
|--------------------------|---|-------------------------------|------------------------------|---|
| 73/14                    | Fort Yukon-Recreation Facility (ED 24)                          | 200,000                       | 0                            | Low regional priority for State funding.  |
| 73/15                    | Fortuna Ledge-Heavy Equipment (ED 24)                           | 150,000                       | 0                            | \$100,000 was funded in HB 691.   |
| 73/22                    | Bristol Bay Borough-Naknek Standby Generator (ED 26)            | 200,000                       | 0                            | At this time the highest electrical priority of the State is the funding and development of primary power sources. Generators are available through the Department of Military Affairs for disaster relief and other emergencies. |
| 73/24                    | Dillingham-Public Works Facility/Youth Center (ED 26)           | 550,000                       | 0                            | Higher priority school projects were funded for this area.  |
| 74/5                     | Unalaska-Fishermen's Memorial (ED 26)                           | 11,500                        | 0                            | Not included on the community priority list.  |
| 74/8                     | Pelican-Boardwalk Replacement/Construction (ED 3)               | 50,000                        | 0                            | \$50,000 provided for this project in Chapter 24, SLA 84 is sufficient to correct the worst deficiencies in the boardwalk.  |
| 74/9                     | Sitka-State/Municipal Parking Lot Construction (ED 3)           | 70,500                        | 0                            | \$100,000 was funded in HB 691 for this project.  |
| 74/10                    | Sitka-Price Street Extension/Intersection Reconstruction (ED 3) | 300,000                       | 0                            | This project was not included in Sitka's original priority list.  |
| 74/13                    | Kenai Peninsula Borough-North Fork Road/Phase I (ED 5)          | 800,000                       | 0                            | \$3.0 million provided for this project in previous 1984 capital budget bills is sufficient to complete the core of this project.   |
| 74/14                    | Seldovia-Street Sweeper (ED 5)                                  | 30,000                        | 0                            | This project is not on the community's priority list.   |

## VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| Sec. 319<br><u>Pg/Ln</u> | <u>Title</u>   | <u>Appropriation<br/>Item</u> | <u>Governor's<br/>Action</u> | <u>Remarks</u>  |
|--------------------------|--|-------------------------------|------------------------------|---|
| 74/16                    | Valdez-Alpine Woods Street Improvements (ED 6)   | 30,000                        | 0                            | Local development procedures were not strictly adhered to resulting in the need for this project. Local solution to this problem should be pursued. |
| 74/19                    | Anchorage-Eagle River-Chugiak Drainage Construction (ED 7-15)  | 30,000                        | 0                            | Not on the Anchorage Assembly or municipality priority lists.   |
| 74/22                    | Anchorage-Downtown Street & Sidewalk Replacement (ED 7-15)   | 1,000,000                     | 0                            | Not on the Anchorage Assembly or municipality priority lists.   |
| 75/4                     | Anchorage-Sixth Avenue Road Improvement (ED 7-15)  | 1,508,000                     | 0                            | Not on the Anchorage Assembly or municipality priority lists.   |
| 75/5                     | Anchorage-Duben Street Road Improvement (ED 7-15)  | 1,460,000                     | 0                            | Not on the Anchorage Assembly or municipality priority lists.   |
| 75/7                     | Anchorage-36th Avenue, Lake Otis to Spenard Sidewalk Construction (ED 7-15)  | 700,000                       | 0                            | Not on the Anchorage Assembly or municipality priority lists.   |
| 75/9                     | Anchorage-50 Percent Match for Road Improvements Allocated to E 72, E 73, E 74, E 75 Avenues West of Old Seward and East of C Street (ED 7-15) | 693,900                       | 0                            | Not on the Anchorage Assembly or municipality priority lists.   |
| 75/11                    | Anchorage-Spenard Alley Improvements (ED 7-15)   | 325,000                       | 0                            | Not on the Anchorage Assembly or municipality priority lists.   |

## VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| <u>Sec. 319<br/>Pg/Ln</u> | <u>Title</u>  | <u>Appropriation<br/>Item</u> | <u>Governor's<br/>Action</u> | <u>Remarks</u>  |
|---------------------------|---|-------------------------------|------------------------------|---|
| 75/13                     | Anchorage-Eagle River Bridge Engineering (ED 7-15)                | 400,000                       | 0                            | Not on the Anchorage Assembly or municipality priority lists. |
| 75/15                     | Anchorage-Lake Otis-Tudor Intersection Upgrade (ED 7-15)          | 250,000                       | 0                            | Not on the Anchorage Assembly or municipality priority lists. |
| 75/16                     | Anchorage-Birch Road Bike/Equestrian Trail Construction (ED 7-15) | 500,000                       | 0                            | Not on the Anchorage Assembly or municipality priority lists. |
| 75/18                     | Anchorage-Downtown Parking (ED 7-15)                              | 1,037,700                     | 0                            | Not on the Anchorage Assembly or municipality priority lists. |
| 75/19                     | Anchorage-Lore Road Upgrade, Tudor to Abbott (ED 7-15)            | 650,000                       | 0                            | Not on the Anchorage Assembly or municipality priority lists. |
| 76/6                      | Anchorage-Speed Safety Light Installation (ED 7-15)               | 60,000                        | 0                            | Not on the Anchorage Assembly or municipality priority lists. |
| 76/7                      | Anchorage-Campbell Creek Bridges Construction (ED 7-15)           | 100,000                       | 0                            | Not on the Anchorage Assembly or municipality priority lists. |
| 76/8                      | Anchorage-Patterson Walkway Construction (ED 7-15)                | 200,000                       | 0                            | Not on the Anchorage Assembly or municipality priority lists. |
| 76/9                      | Anchorage-36th Avenue Walkway Construction (ED 7-15)              | 200,000                       | 0                            | Not on the Anchorage Assembly or municipality priority lists. |

## VETO ANALYSIS

HCSCSSB 409 (Fin) am H (reengrossed)

| <u>Sec. 319</u><br><u>Pg/Ln</u> | <u>Title</u>   | <u>Appropriation</u><br><u>Item</u> | <u>Governor's</u><br><u>Action</u> | <u>Remarks</u>  |
|---------------------------------|--|-------------------------------------|------------------------------------|---|
| 76/12                           | Anchorage-Bluff Drive Underground (ED 7-15)                                      | 342,000                             | 0                                  | Not a high priority for State funding.  |
| 76/13                           | Anchorage-Road Maintenance Service Areas (ED 7-15)                               | 1,437,700                           | 0                                  | Not on the Anchorage Assembly or municipality priority lists. \$3 million in funding is provided for a statewide program to assist road maintenance service areas.                    |
| 76/17                           | Borough Roads (ED 16)  | 2,000,000                           | 1,500,000                          | Funding provided will address the most important needs in the borough.  |
| 76/20                           | Palmer-Street Lighting (ED 16)   | 350,000                             | 250,000                            | Funding provided will allow lights to be installed in areas where there currently is no lighting.   |
| 77/5                            | Delta Junction-Warren Subdivision Roads (ED 17)                                  | 182,000                             | 0                                  | Residential roads have a lower priority for State funds than collector or arterial roads.   |
| 77/7                            | Fairbanks North Star Borough Road Services Block Grant House District 18 (ED 18) | 1,667,000                           | 0                                  | Not on borough or municipality priority lists. \$3.0 million in funding is provided for a statewide program to assist road maintenance service areas.                                 |
| 77/10                           | Fairbanks North Star Borough-District K Road Service Area Block Grant (ED 20)    | 200,000                             | 0                                  | \$2 million for this purpose in District K was provided in Chapter 24, SLA 84. \$3.0 million in funding is provided for a statewide program to assist road maintenance service areas. |

VETO ANALYSIS

HCSCSB 409 (Fin) am H (reengrossed)

| <u>Sec. 319<br/>Pg/Ln</u> | <u>Title</u>  | <u>Appropriation<br/>Item</u> | <u>Governor's<br/>Action</u> | <u>Remarks</u>  |
|---------------------------|---|-------------------------------|------------------------------|---|
| 77/11                     | Fairbanks-South Fairbanks Street Improvements and Water & Sewer Completion (ED 19-21) | 4,300,000                     | 2,500,000                    | Funds provided will permit the most important roads upgrade and water/sewer renovation to be completed. |
| 77/14                     | North Slope Borough-Point Lay Road to the Dump (ED 22)                                | 750,000                       | 400,000                      | Funds provided will permit the road project to advance.   |
| 77/17                     | Wales-Community Roads (ED 23)   | 200,000                       | 0                            | This project is a low priority for the community (7th of 9).  |
| 77/21                     | Bristol Bay Borough-South Naknek Boat Dock Design and Construction (ED 26)            | 200,000                       | 0                            | The project is a low priority for the community (6th of 7).   |
| 77/22                     | Unalaska-Guard Rails (ED 26)  | 25,000                        | 0                            | The project is a low priority for the community (8th of 10).  |
| 78/8                      | Kenny Lake Bookmobile (ED 17)   | 10,000                        | 0                            | Low State priority.   |
| 78/11                     | Copper River-Farming Proposal (ED 17)   | 100,000                       | 0                            | Low priority project for State funding.   |
| 78/19                     | Copper Center-Water and Sewer (ED 17)   | 30,000                        | 24,000                       | Reduction will purchase wells and septic tanks, not internal housing plumbing fixtures.                 |
| 78/24                     | Tetlin-Telephone Installation (ED 17)   | 40,000                        | 0                            | Low priority project for State funding.   |
| 78/25                     | Tok-Area Satellite Television (ED 17)   | 36,500                        | 0                            | Low priority project for State funding.   |
| 79/12                     | Tok-Community Road Repairs (ED 17)  | 100,000                       | 0                            | Not on the community's priority list.   |
| 79/14                     | Rampart-Rampart to Granite Creek Road Improvements (ED 24)                            | 300,000                       | 0                            | Funding for this project is low priority for State funds.   |



SPECIAL OR NEW PROGRAM APPROPRIATIONS

The following special appropriations were passed during the 1984 legislative session and enacted into law. The appropriations are made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full immediately following these summary pages.

| <u>BILL/<br/>CHAPTER #</u> | <u>DEPARTMENT/TITLE</u>   | <u>APPROPRIATED BY THE LEGISLATURE</u> |              | <u>ENACTED (LESS GOVERNOR'S VETOES)</u> |              |
|----------------------------|---|--|--------------|---|--------------|
|                            |   | <u>GENERAL FUNDS</u>                   | <u>TOTAL</u> | <u>GENERAL FUND</u>                     | <u>TOTAL</u> |
| HB 142 (p.271)<br>Ch. 8    | Commerce & Economic Development<br>1984 Iditarod Sled Dog Race                        | 65,050                                 | 65,050       | 65,050                                  | 65,050       |
| HB 452 (p.271)<br>Ch. 136  | Transportation & Public Facilities<br>Phase I, Nome Port Facility                     | 4,000,000                              | 4,000,000    | 4,000,000                               | 4,000,000    |
| HB 487 (p.272)<br>Ch. 92   | Transportation & Public Facilities<br>Statewide Crime Lab Facility-Anchorage          | 5,056,408                              | 5,056,408    | 5,056,408                               | 5,056,408    |
| HB 516 (p.272)<br>Ch. 44   | Revenue<br>Permanent Fund Dividends   | -0-                                    | 11,869,300   | -0-                                     | 11,869,300   |
| HB 536 (p.273)<br>Ch. 156  | State Bond Committee<br>Continuing Debt Service Appropriation/<br>Revolving Loan Fund | -0-                                    | -0-          | -0-                                     | -0-          |
| HB 552 (p.274)<br>Ch. 59   | Fish & Game/Natural Resources<br>Delta Junction bison range                           | 1,604,000                              | 1,604,000    | 1,604,000                               | 1,604,000    |
| HB 664 (p.274)<br>Ch. 129  | AHFC<br>Mortgage interest & loan repayments<br>and fees                               | -0-                                    | -0-          | -0-                                     | -0-          |
| HB 688 (p.275)<br>Ch. 123  | Office of the Governor<br>Task Force on Fire Prevention and Control                   | 20,000                                 | 20,000       | 20,000                                  | 20,000       |
| HB 710 (p.275)<br>Ch. 97   | Community & Regional Affairs<br>Alaska Special Olympics, Inc.                         | 100,000                                | 100,000      | 100,000                                 | 100,000      |
| SB 15 (p.276)<br>Ch. 64    | Grant/City of Fort Yukon<br>upgrading of community center                             | 50,000                                 | 50,000       | 50,000                                  | 50,000       |

| BILL/<br><u>CHAPTER #</u> | <u>DEPARTMENT/TITLE</u>  | APPROPRIATED BY THE LEGISLATURE |              | ENACTED (LESS GOVERNOR'S VETOES) |              |
|---------------------------|--|---------------------------------|--------------|----------------------------------|--------------|
|                           |  | <u>GENERAL FUNDS</u>            | <u>TOTAL</u> | <u>GENERAL FUNDS</u>             | <u>TOTAL</u> |
| SB 87 (p.276)<br>Ch. 130  | Forest Products Business Loan Guarantee<br>Fund-emergency operating expenses | 25,000,000                      | 25,000,000   | 25,000,000                       | 25,000,000   |
| SB 130 (p.277)<br>Ch. 85  | Health and Social Services<br>CPR Manikins and films                         | 28,000                          | 28,000       | 28,000                           | 28,000       |
|                           | TOTALS   | 35,923,458                      | 47,792,758   | 35,923,458                       | 47,792,758   |





# LAWS OF ALASKA

1984

Source

CSHB 142(L&C)

Chapter No.

8

## AN ACT

Making a special appropriation to the Department of Commerce and Economic Development for payment as a grant for the Iditarod Trail Committee, Inc., for expenses of conducting the 1984 Iditarod sled dog race; and providing for an effective date.

\* Section 1. The sum of \$65,050 is appropriated from the general fund to the Department of Commerce and Economic Development for payment as a grant for the Iditarod Trail Committee, Inc., for expenses of the 1984 Iditarod sled dog race.

\* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.316.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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CSHB 142(L&C)

Approved by the Governor: February 21, 1984  
Actual Effective Date: February 22, 1984



# LAWS OF ALASKA

1984

Source

SCSHB 452(Trsp)

Chapter No.

136

## AN ACT

Making a special appropriation to the Department of Transportation and Public Facilities for Phase I of the Nome Port Facility; and providing for an effective date.

\* Section 1. The sum of \$4,000,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for Phase I of the Nome Port Facility.

\* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

\* Sec. 3. This Act takes effect July 1, 1984.

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SCSHB 452(Trsp)

Approved by the Governor: July 2, 1984  
Actual Effective Date: July 3, 1984



# LAWS OF ALASKA

1984

## Source

SCS CS 2d SSHB 487(Fin)

## Chapter No.

92

## Chapter 92

### AN ACT

Making appropriations for a statewide crime lab facility in Anchorage; and providing for an effective date.

\* Section 1. The sum of \$5,056,408 is appropriated from the general fund to the Department of Transportation and Public Facilities for construction of a statewide crime lab facility in Anchorage.

\* Sec. 2. The appropriation made by this Act is for a capital project and is subject to AS 37.25.020.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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SCS CS 2d SSHB 487(Fin)

Approved by the Governor: June 6, 1984  
Actual Effective Date: June 7, 1984



# LAWS OF ALASKA

1984

## Source

CSHB 516(Fin)

## Chapter No.

44

## Chapter 44

### AN ACT

Making a special appropriation for the payment of 1983 permanent fund dividends to eligible persons who apply for the dividends during an extended application period; and providing for an effective date.

\* Section 1. The sum of \$11,869,300 is appropriated to the dividend fund (AS 43.23.045) from the net income of the Alaska permanent fund earned during the fiscal year ending June 30, 1983.

\* Sec. 2. The sum of \$11,584,500 is appropriated from the dividend fund to the Department of Revenue for the payment of 1983 permanent fund dividends to eligible persons who apply for 1983 permanent fund dividends during an extended application period.

\* Sec. 3. The sum of \$284,800 is appropriated from the dividend fund to the Department of Revenue for administrative costs associated with the processing of 1983 permanent fund dividend applications filed during an extended application period.

\* Sec. 4. The unexpended and unobligated portion of the appropriation made by this Act lapses into the dividend fund (AS 43.23.045) June 30, 1985.

\* Sec. 5. This Act takes effect on the effective date of an Act extending the application deadline for 1983 permanent fund dividends.

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CSHB 516(Fin)

Approved by the Governor: May 5, 1984  
Actual Effective Date: May 6, 1984



# LAWS OF ALASKA

1984

## Source

CSHB 536 (Fin)

## Chapter No.

156

## Chapter 156

### AN ACT

Relating to continuing appropriations for bond debt service; making special annual appropriations from certain revolving loan funds; and providing for an effective date.

\* Section 1. AS 37.15.012 is amended to read:

Sec. 37.15.012. CONTINUING DEBT SERVICE APPROPRIATION. The amounts required annually to pay the principal, interest, and redemption premium on all issued and outstanding general obligation bonds of the state are appropriated [ON JULY 1 OF] each fiscal year from the general fund to the state bond committee to make all required payments of principal, interest, and redemption premium.

\* Sec. 2. AS 37.15 is amended by adding a new section to read:

Sec. 37.15.415. CONTINUING REVENUE BOND DEBT SERVICE APPROPRIATION. The amounts required annually to pay the principal, interest, and redemption premium on all issued and outstanding international airports revenue bonds of the state are appropriated each fiscal year from the international airports revenue fund to the state bond committee to make all required payments of principal, interest, and redemption premium.

\* Sec. 3. TOURISM REVOLVING FUND. The cash balance of the tourism revolving fund, attributable to loans owned by that fund as of June 30 of each fiscal year, is appropriated annually from that fund to the general fund.

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CSHB 536 (Fin)

Approved by the Governor: July 5, 1984  
Actual Effective Date: July 6, 1984

## Chapter 156

\* Sec. 4. SMALL BUSINESS REVOLVING LOAN FUND. The cash balance of the small business revolving loan fund, attributable to loans owned by that fund as of June 30 of each fiscal year, is appropriated annually from that fund to the general fund.

\* Sec. 5. This Act takes effect immediately in accordance with AS 01.-10.070(c).

CSHB 536 (Fin)

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# LAWS OF ALASKA

1984

## Source

CSHB 552(Fin)

## Chapter No.

59

## Chapter 59

### AN ACT

Making special appropriations for development of the Delta Junction bison range; and providing for an effective date.

\* Section 1. Subject to AS 37.25.020, the sum of \$1,544,000 is appropriated from the general fund to the Department of Fish and Game for completion of the Delta Junction bison range development program.

\* Sec. 2. Subject to AS 37.25.020, the sum of \$60,000 is appropriated from the general fund to the Department of Natural Resources, division of forestry, for the administration of timber sales on the Delta Junction bison range and fire suppression activities associated with required burning on the range.

\* Sec. 3. This Act takes effect July 1, 1984.

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CSHB 552(Fin)

Approved by the Governor: May 25, 1984  
Actual Effective Date: July 1, 1984



# LAWS OF ALASKA

1984

## Source

CSHB 664(Fin)

## Chapter No.

129

## Chapter 129

### AN ACT

Making appropriations to the Alaska Housing Finance Corporation; and providing for an effective date.

\* Section 1. All unrestricted mortgage loan interest payments and all other receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the period of July 1, 1984 through June 30, 1985, and all income earned on assets of the corporation during that period, are appropriated to the Alaska Housing Finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

\* Sec. 2. All assets of the home ownership fund (AS 18.56.091), including all outstanding loans on mobile homes purchased with assets of the fund, are transferred to the Alaska Housing Finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56. Amounts in the home ownership fund which are the subject of agreements with bondholders shall be deposited and maintained in a separate account within the revolving fund to the extent required by the agreements.

\* Sec. 3. Section 1 of this Act takes effect July 1, 1984.

\* Sec. 4. Section 2 of this Act takes effect on the effective date of an amendment to AS 18.56.091 which has the effect of repealing the home ownership fund, contained in a bill entitled "An Act relating to certain state housing loan programs; and providing for an effective date."

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CSHB 664(Fin)

Approved by the Governor: June 21, 1984  
Actual Effective Date: Section 1 takes effect July 1, 1984;  
section 2 takes effect July 1, 1984



# LAWS OF ALASKA

1984

Source

HB 688

Chapter No.

123

Chapter 123

## AN ACT

Making a special appropriation to the Office of the Governor to fund the Task Force on Fire Prevention and Control; and providing for an effective date.

\* Section 1. The sum of \$20,000 is appropriated from the general fund to the Office of the Governor to fund the Task Force on Fire Prevention and Control.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund 120 days after the effective date of this Act.

\* Sec. 3. This Act takes effect on the effective date of a version of "An Act providing for a task force on fire prevention and control; and providing for an effective date."

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HB 688

Approved by the Governor: June 21, 1984  
Actual Effective Date: June 22, 1984



# LAWS OF ALASKA

1984

Source

CSHB 710(Fin)

Chapter No.

97

Chapter 97

## AN ACT

Making a special appropriation for payment as a grant to Alaska Special Olympics, Inc.; and providing for an effective date.

\* Section 1. The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to Alaska Special Olympics, Inc., for athletic activities and to assist in paying for administrative overhead costs for fiscal year 1985.

\* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.316.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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CSHB 710(Fin)

Approved by the Governor: June 8, 1984  
Actual Effective Date: June 9, 1984



# LAWS OF ALASKA

1984

## Source

CSSB 15(2d Fin)

## Chapter No.

64

## Chapter 64

### AN ACT

Making a special appropriation for payment as a grant to the City of Fort Yukon for upgrading the community center; and providing for an effective date.

\* Section 1. The sum of \$50,000 is appropriated from the general fund for payment as a grant to the City of Fort Yukon for upgrading the health and safety standards of the community center as required by the Department of Environmental Conservation.

\* Sec. 2. The appropriation made by this Act shall be disbursed in accordance with AS 37.05.315.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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CSSB 15(2d Fin)

Approved by the Governor: May 29, 1984  
Actual Effective Date: May 30, 1984



# LAWS OF ALASKA

1984

## Source

CSSB 87(Fin)

## Chapter No.

130

## Chapter 130

### AN ACT

Making a special appropriation to the forest products business loan guarantee fund; reappropriating money from the forest products business loan guarantee fund; and providing for an effective date.

\* Section 1. The sum of \$25,000,000 is appropriated from the reserve for emergency operating expenses account in the general fund (AS 37.05.159) to the forest products business loan guarantee fund (AS 45.94).

\* Sec. 2. Money from the appropriation made by sec. 1 of this Act that is obligated for the purpose of guaranteeing a forest products business loan is reappropriated to the emergency operating expenses account in the general fund (AS 37.05.159) as the principal of the guaranteed loan is paid, in amounts equal to the percentage of the loan guarantee multiplied by the payments on the principal of the loan.

\* Sec. 3. The unexpended and unobligated portion of the appropriation made by sec. 1 of this Act lapses into the emergency operating expenses account in the general fund (AS 37.05.159) on the earlier of the following dates:

(1) one year from the effective date of this Act;

(2) the date of a proclamation issued by the governor under AS 37.05.159(b)(1) requiring that money in excess of the balance in the emergency operating expenses account be used for operating expenses of state government; the lapse provisions of this paragraph apply only to the extent of the difference between the amount required by the governor's

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CSSB 87(Fin)

Approved by the Governor: June 21, 1984  
Actual Effective Date: June 22, 1984

Chapter 130

proclamation and the balance of the emergency operating expenses account.

\* Sec. 4. This Act takes effect on the effective date of an Act that establishes a forest products business loan guarantee program.

CSSB 87(Fin)

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LAWS OF ALASKA

1984

Source

SB 130 am

Chapter No.

85

Chapter 85

AN ACT

Making a special appropriation to the Department of Health and Social Services for CPR manikins and films; and providing for an effective date.

\* Section 1. The sum of \$28,000 is appropriated from the general fund to the Department of Health and Social Services, Division of Public Health, for the purchase and distribution of cardiopulmonary resuscitation (CPR) manikins and films.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1985.

\* Sec. 3. This Act takes effect July 1, 1984.

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SB 130 am

Approved by the Governor: June 5, 1984  
Actual Effective Date: July 1, 1984





SUPPLEMENTAL APPROPRIATIONS

The following supplemental appropriations were passed during the 1984 legislative session and enacted into law. The appropriations were made to the departments listed for the purpose briefly summarized. For more detailed information, the Acts are printed in full following this summary page.

| <u>BILL/<br/>CHAPTER #</u> | <u>TITLE</u>  | <u>APPROPRIATED BY THE<br/>GENERAL FUNDS</u> | <u>LEGISLATURE<br/>TOTAL</u> | <u>ENACTED (LESS<br/>GENERAL FUNDS</u> | <u>GOV'S VETOES)<br/>TOTAL</u> |
|----------------------------|---|--|------------------------------|--|--------------------------------|
| SB 348 (P. 281)<br>Ch. 17  | Legislature<br>Session Expenses                               | 700,000                                      | 700,000                      | 700,000                                | 700,000                        |
| SB 365 (P. 281)<br>Ch. 31  | Legislature<br>Legislators' Salaries                          | 1,208,549                                    | 1,208,549                    | 1,208,549                              | 1,208,549                      |
| SB 490 (P. 282)<br>Ch. 53  | Court System, Fish & Game, Administration<br>Various Purposes | 3,545,544                                    | 3,545,544                    | 3,545,544                              | 3,545,544                      |
| SB 550 (P. 282)<br>Ch. 90  | Legislature<br>Session Expenses                               | 1,443,423                                    | 1,443,423                    | 1,443,423                              | 1,443,423                      |
| SB 551 (P. 283)<br>Ch. 69  | Governor<br>Disaster Relief Fund/Water & Sewer                | -0-  | -0-                          | -0-                                    | -0-                            |
|                            | TOTAL   | 6,897,516                                    | 6,897,516                    | 6,897,516                              | 6,897,516                      |





# LAWS OF ALASKA

1984

## Source

HCS CSSB 348(Fin)

## Chapter No.

17

### AN ACT

Making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

\* Section 1. The sum of \$700,000 is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Thirteenth Legislature-Second Session to be allocated as follows:

- |   |         |
|---|---------|
| (1) senate operations fund  | 350,000 |
| (2) house and senate resources committees for a lobbying effort to influence United States Senate action amending the Export Administration Act to allow the export of a limited amount of Alaska crude oil | 350,000 |

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1984.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1984

## Source

HCSSB 365(Fin)

## Chapter No.

31

### AN ACT

Making a supplemental appropriation for legislators' salaries; and providing for an effective date.

\* Section 1. The sum of \$1,208,549 is appropriated from the general fund to the Legislative Affairs Agency to pay legislators' salaries.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund July 1, 1984.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).



# LAWS OF ALASKA

1984

## Source

HCS CSSB 490(R1s)

## Chapter No.

53

## Chapter 53

### AN ACT

Making supplemental appropriations; and providing for an effective date.

\* Section 1. The sum of \$50,744 is appropriated from the general fund to the Alaska Court System for the operation of the Alaska Commission on Judicial Conduct for the fiscal year ending June 30, 1984.

\* Sec. 2. The sum of \$718,300 is appropriated from the general fund to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development, for the cost of full-year operations of state hatchery facilities at Klawock, Beaver Falls, Cannery Creek, and Main Bay for the fiscal year ending June 30, 1984.

\* Sec. 3. The sum of \$2,776,500 is appropriated from the general fund to the Department of Administration for longevity bonus payments for the fiscal year ending June 30, 1984.

\* Sec. 4. The unexpended and unobligated portions of the appropriations made by this Act lapse into the general fund June 30, 1984.

\* Sec. 5. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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HCS CSSB 490(R1s)

Approved by the Governor: May 15, 1984  
Actual Effective Date: May 16, 1984



# LAWS OF ALASKA

1984

## Source

SB 550

## Chapter No.

90

## Chapter 90

### AN ACT

Making a supplemental appropriation for the operation of the legislature; and providing for an effective date.

\* Section 1. The sum of \$1,443,423 is appropriated from the general fund to the Legislative Affairs Agency for the operation of the Thirteenth Legislature-Second Session through the 145th day.

\* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1984.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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SB 550

Approved by the Governor: June 5, 1984  
Actual Effective Date: June 6, 1984



# LAWS OF ALASKA

1984

Source

SB 551

Chapter No.

69

Chapter 69

## AN ACT

Authorizing the expenditure of more than \$1,000,000  
from the disaster relief fund for water and sewer  
system failures; and providing for an effective date.

\* Section 1. The governor is authorized to spend more than \$1,000,000  
from the assets of the disaster relief fund (AS 44.19.048) to alleviate the  
effects of water and sewer system failures in Kotzebue and Mountain  
Village.

\* Sec. 2. The authority given by sec. 1 of this Act terminates June 30,  
1984.

\* Sec. 3. This Act takes effect immediately in accordance with AS 01.-  
10.070(c).



## REVENUE BONDS

The following measures relating to revenue bonds were passed during the 1984 legislative session. For more detailed information, the Acts are printed in full immediately following this summary page.

HB 665/Ch. 115 - Relating to the issuance of tax-exempt, state-guaranteed revenue bonds by the Alaska Housing Finance Corporation to finance mortgages for qualifying veterans under AS 18.56.

SB 347/Ch. 162 - Authorizing the construction of the Knik Arm Crossing and relating to the acquisition, construction, equipping, and maintenance of toll facilities funded by revenue bonds and providing toll collection authority.







# LAWS OF ALASKA

1984

Source

HB 665

Chapter No.

115

Chapter 115

## AN ACT

Relating to the issuance of tax-exempt, state-guaranteed revenue bonds by the Alaska Housing Finance Corporation to finance mortgages for qualifying veterans under AS 18.56; and providing for an effective date.

\* Section 1. For the purpose of assisting the Alaska Housing Finance Corporation to provide money for the purchase of mortgages made for residences for qualifying veterans under AS 18.56, tax-exempt revenue bonds of the Alaska Housing Finance Corporation are unconditionally guaranteed as to principal and interest by the state in the principal amount of not more than \$700,000,000. The full faith, credit, and resources of the state are pledged to the payment of the principal of and interest on these bonds, and the principal of and interest on the bonds are secured by the general obligation of the State of Alaska. A statement of this pledge must be printed on the face of the bonds and must be signed in manual or facsimile form by the governor. The provisions of AS 37.15 do not apply to the bonds. The bonds shall be sold by the Alaska Housing Finance Corporation under AS 18.56 at public sale in amounts and at times approved by the state bond committee. The guarantee authorized by this section is in addition to the guarantees authorized by sec. 5, ch. 35, SLA 1982, and by sec. 1, ch. 81, SLA 1983.

\* Sec. 2. If the question set out in sec. 4 of this Act is approved by the qualified voters of the state who vote on the question, the Alaska

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HB 665

Approved by the Governor: June 20, 1984  
Actual Effective Date: June 21, 1984

Chapter 115

Housing Finance Corporation may issue not more than the principal amount of \$700,000,000 of its revenue bonds that are unconditionally guaranteed as to principal and interest by the state, the proceeds of which are to be expended by the Alaska Housing Finance Corporation to provide money for the purchase of mortgages made for residences for qualifying veterans under AS 18.56. The authorization in this section to issue bonds is in addition to the authorizations to issue bonds that appear in sec. 6, ch. 35, SLA 1982, and in sec. 2, ch. 81, SLA 1983.

\* Sec. 3. As used in this Act, a qualifying veteran is a person who is a "qualified veteran" as that term is defined or may be subsequently defined under 26 U.S.C. 103A (Mortgage Subsidy Bond Tax Act of 1980).

\* Sec. 4. The question of the state guaranty of bonds referred to in this Act shall be submitted to the qualified voters of the state at the general election to be held on November 6, 1984, and shall read substantially as follows:

### PROPOSITION

State Guaranteed Veterans Residential

Mortgage Bonds \$700,000,000

Shall the State of Alaska unconditionally guarantee as a general obligation of the state, the payment of principal of and interest on revenue bonds of the Alaska Housing Finance Corporation issued in the principal amount of not more than \$700,000,000 for the purpose of purchasing mortgages made for residences for qualifying veterans, as defined by law?

Bonds Yes [ ]

Bonds No [ ]

\* Sec. 5. This Act takes effect immediately in accordance with

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HB 665



# LAWS OF ALASKA

1984

## Source

HCS CSSB 347(SA) am H

## Chapter No.

162

## Chapter 162

### AN ACT

Authorizing the construction of the Knik Arm Crossing  
and relating to the acquisition, construction, equipping,  
and maintenance of toll facilities funded by revenue  
bonds and providing toll collection authority.

\* Section 1. AS 37.15 is amended by adding new sections to read:

#### ARTICLE 4. TOLL FACILITIES REVENUE BONDS.

Sec. 37.15.610. BOND AUTHORIZATION. For the purpose of providing part or all of the money to be used, with or without any grants or other money that may become available, the issuance and sale of revenue bonds of the state in the total principal sum of not to exceed \$500,000,000 is authorized to acquire, construct, equip, and install the additions, improvements, extensions, and facilities authorized in AS 37.15.720 and 37.15.730. The principal of and interest on these bonds are paid out of and secured by the gross revenues derived by the state from the ownership, use, and operation of the toll facilities, and out of any other revenue or money that the state legislature may provide exclusive of any state tax or license. Bonds may not be issued to assist in the acquisition, financing, or operation of projects without prior approval from the legislature.

Sec. 37.15.620. CONSTRUCTION FUND. (a) The toll facilities construction fund is established for deposit of proceeds of the sale of the bonds authorized by AS 37.15.610 and any grant or other money

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HCS CSSB 347(SA) am H

## Chapter 115

AS 01.10.070(c).

that is legally provided for the same purposes for which the bonds are authorized except for any accrued interest paid on the bonds by the purchaser. The money in the construction fund is used to pay the cost of acquiring, constructing, and equipping facilities authorized in AS 37.15.720 and 37.15.730 and costs incidental to those activities, including costs of the authorization, issuance, and sale of the bonds. To the extent allowed in the bond resolution, money in the construction fund may also be used for the payment of interest on the bonds during the time of actual construction, and for any additional time, not exceeding one year after construction is completed. Money in the construction fund may also be transferred to the bond redemption fund, as permitted by the bond resolution, to establish a reserve for the payment of the principal and interest on the bonds.

(b) The bond resolution may provide for the investment of money in the construction fund as the committee determines. The interest earned upon or any profit derived from the sale of the investment is deposited in the construction fund.

Sec. 37.15.630. REVENUE FUND. (a) The toll facilities revenue fund is established and shall be set apart from all other money of the state. The toll facilities revenue fund is a trust fund for the purposes under AS 37.15.610 - 37.15.760, where all revenue, fees, tolls, charges, and rentals are deposited that are derived by the state from the ownership, lease, use, and operation of the facilities authorized by AS 37.15.720 and 37.15.730. The revenue, fees, tolls, charges, and rentals may not include the proceeds of any state tax or license. The money in the revenue fund may only be used to

(1) pay or secure the payment of the principal of and interest on the toll facilities bonds and principal of and interest on any other revenue bonds issued by authorization of the legislature to

provide money to acquire, construct, and equip facilities authorized by AS 37.15.720 and 37.15.730 and to be payable out of the revenue fund;

(2) pay the normal and necessary costs of maintaining and operating the facilities acquired, constructed, or equipped under AS 37.15.610 - 37.15.760;

(3) pay the costs of renewals, replacements, and extraordinary repairs to facilities acquired, constructed, or equipped under AS 37.15.610 - 37.15.760;

(4) redeem before their fixed maturities any and all revenue bonds issued for the purpose of acquiring, constructing, and equipping facilities authorized by AS 37.15.720 and 37.15.730;

(5) provide money to acquire, construct, and equip necessary additions and improvements to facilities authorized by AS 37.15.720 and 37.15.730; and

(6) provide money to pay any and all other costs relating to the ownership, use, and operation of the facilities.

(b) The investment of money in the revenue fund may be made as the committee determines. The interest earned upon or any profits derived from the sale of an investment under this subsection shall be deposited in the revenue fund.

Sec. 37.15.640. BOND REDEMPTION FUND. The toll facilities revenue bond redemption fund is established for deposit in trust of money for paying and securing the payment of principal of and interest and redemption premium, if any, on bonds and is set apart from all other money of the state. The committee, on behalf of the state, shall obligate the state to set aside and pay into the bond redemption fund from the revenue fund an amount of money sufficient to pay the principal of and interest and redemption premium, if any, on the bonds

as the payments become due and, if the committee considers it necessary, to set aside and maintain a reserve for this purpose. The bond redemption fund is drawn upon for the purpose of paying the principal of and interest and redemption premium, if any, on the bonds, and the bonds do not constitute a general obligation of the state.

Sec. 37.15.650. BOND TERMS. (a) The toll facilities bonds are sold in the amounts or series and at the time as determined by the committee. Before selling a series of bonds, the committee shall give notice inviting sealed bids. If satisfactory bids are received, the bonds offered for sale are awarded to the highest responsible bidder. If the committee determines that a bid received is not satisfactory as to price or responsibility of the bidder, the committee may reject the bid received. Bonds, or a series of bonds, may not be sold if the effective interest rate over the life of the bonds exceeds 11 percent per year or that rate of interest that is 125 percent of the rate of the Bond Buyer Index of 20 Municipal Bond Average Yields for the week previous to the date of sale of the bonds, whichever is higher. Interest is payable annually or semiannually.

(b) The bonds mature at the time fixed by the committee. The bonds may be subject to redemption before their fixed maturities as determined by the committee and with the premium fixed by the committee, but a bond may not be subject to redemption before its fixed maturity date unless the right to redeem that bond is expressly mentioned on the face of the bond. The bonds

(1) may be in denominations determined by the committee;

(2) may be issued in coupon form or in fully registered form, and may be registrable as to principal or both principal and interest, all under regulations and conditions the committee provides;

(3) are payable as to principal and interest at the place

determined by the committee;

(4) shall be signed on behalf of the state by the governor and shall be attested to by the lieutenant governor, both of which signatures may be facsimile signatures, and each of the interest coupons attached to them shall be signed by the facsimile signatures of these officials;

(5) shall have the seal of the state impressed, printed, or lithographed on them; and

(6) shall be issued under and subject to the terms, conditions, and covenants, providing for the payment of the principal of and interest on the bonds and the other terms, conditions, covenants, and protective features safeguarding this payment and relating to the maintenance, operation, and improvement of the toll facilities as found necessary by the committee, which covenants may include a provision requiring the setting aside and maintenance of certain reserves to secure the payment of the principal and interest.

(c) If found reasonably necessary, the committee may select a trustee or trustees for the holders of the bonds or any series of the bonds, for the safeguarding and disbursement of any of the money in any of the funds created by AS 37.15.620, 37.15.630, and 37.15.640, or for the duties for authentication, delivery, and registration of the bonds as the committee may determine. The committee shall also fix the rights, duties, powers, and obligations of the trustee or trustees.

(d) In the committee's determination of all of the matters and questions relating to the issuance and sale of the bonds and the fixing of the maturities, terms, conditions, and covenants of the bonds as provided in (a) - (c) of this section, the decisions of the committee shall be those found to be reasonably necessary for the best

interests of the state and its inhabitants, and those that will accomplish the most advantageous sale of the bonds, with due regard, however, (1) to necessary or normal costs of maintenance and operation; (2) to renewals and replacements of and repairs to the toll facilities; (3) to all improvements to toll facilities and property of toll facilities owned, used, operated, or leased in connection with toll facilities; and (4) to the future growth and expansion of all of the facilities and the possibility of additional revenue bond financing for toll facilities purposes. A decision of the committee, as expressed in any bond resolution, is final when any bonds have been issued under the bond resolution.

(e) A bond resolution may provide that the bonds issued contain a recital that they are issued under AS 37.15.610 - 37.15.760, and any bonds containing this recital are conclusively considered to be valid and to have been issued in conformity with AS 37.15.610 - 37.15.760.

(f) The validity of the authorization and issuance of bonds is not affected by any proceeding for the acquisition or construction of the additions, improvements, or facilities for which the bonds have been issued or by any contract in connection with the acquisition or construction.

Sec. 37.15.660. BOND RESOLUTION. The committee is authorized and directed to adopt the bond resolution and prepare all other documents and proceedings necessary for the issuance, sale, and delivery of the bonds or any part or series of them. The bond resolution shall fix the principal amount, denomination, date, maturities, place or places of payment, rights of redemption, if any, terms, form, conditions, and covenants of the bonds or each series of them. The committee shall also determine and provide for the date and manner of sale of the bonds, and shall provide whether the notice of sale is to be

published elsewhere in addition to the publication required by AS 37.-15.650.

Sec. 37.15.670. ENFORCEMENT BY HOLDER. The holder of any bonds or the trustee for the holders of the bonds or any series of them, may, by appropriate proceedings in the courts of record of the state, compel the transfer, setting aside, and payment of money and the enforcement of all of the terms, conditions, and covenants as required and provided in AS 37.15.610 - 37.15.760 and in the bond resolution.

Sec. 37.15.680. AMOUNTS REQUIRED FOR PAYMENTS. The committee shall, before December 31 of each year, commencing with the year in which the bonds are issued, certify to the commissioner of revenue and the commissioner of transportation and public facilities the amounts required in the next ensuing calendar year by a bond resolution to be paid out of the revenue fund into the bond redemption fund and to be paid into and maintained in any reserve fund or account or any other fund or account created by a bond resolution. The committee shall also certify to the commissioners the last date upon which payments may be made.

Sec. 37.15.690. BOND NEGOTIABILITY. The bonds and the coupons attached to them are fully negotiable instruments under the laws of the state.

Sec. 37.15.700. REFUNDING. (a) The bonds or any part of them may be refunded at or before their maturity by the issuance of refunding revenue bonds of the state if in the opinion of the committee refunding is advantageous to and in the best interest of the state and its inhabitants.

(b) The issuance of refunding bonds need not be authorized by an act of the legislature, and the committee shall adopt the resolution and prepare all other documents and proceedings necessary for the

issuance, exchange or sale, and delivery of the bonds. All provisions of AS 37.15.610 - 37.15.760 applicable to revenue bonds are applicable to the refunding bonds and to the issuance, sale, or exchange of the bonds, except as otherwise provided in this section.

(c) Refunding bonds may be issued in a principal amount sufficient to provide money for the payment of all bonds to be refunded by them, and, in addition, for the payment of all expenses incident to the calling, retiring, or paying of the outstanding bonds, and the issuance of the refunding bonds. These expenses include the difference in amount between the par value of the refunding bonds and any amount less than par for which the refunding bonds are sold, any amount necessary to be made available for the payment of interest on the refunding bonds from the date of sale of them to the date of payment of the bonds to be refunded or to the date upon which the bonds to be refunded will be paid under the call of the bonds or agreement with the holders of them, and the premium, if any, necessary to be paid in order to call or retire the outstanding bonds and the interest accruing on the outstanding bonds to the date of the call or retirement.

Sec. 37.15.710. BONDS AS LEGAL INVESTMENTS. Toll facilities bonds are legal investments for all banks, trust companies, savings banks, savings and loan associations, and other persons carrying on a banking business, all insurance companies and other persons carrying on an insurance business, and all executors, administrators, trustees, and other fiduciaries. The bonds may be accepted as security for deposits of all money of the state and its political subdivisions.

Sec. 37.15.720. STATE TOLL FACILITIES. The state is authorized to acquire, construct, equip, and maintain toll bridges, highways, roads, crossings, and causeways found to be necessary by the

HCS CSSB 347(SA) am H

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commissioner of transportation and public facilities.

Sec. 37.15.730. KNIK ARM CROSSING. Notwithstanding the provisions of AS 37.15.720 the first state toll facility to be financed under this article is the Knik Arm Crossing near Anchorage if the following conditions are met:

(1) the department submits to the governor and the legislature a feasibility study that finds that the crossing is financially feasible and able to produce revenue adequate to repay the bonds with which it is financed;

(2) if financing in addition to revenue bonds is anticipated, the department submits to the governor and legislature a finance plan to include an estimate of the total cost of the project and a description of the sources of money that will be used to finance the total cost of the project; and

(3) the office of management and budget reviews the feasibility study and the finance plan, if required, and reports its findings and recommendations to the governor and legislature not later than 90 days after the study and plan are received by the office.

Sec. 37.15.740. TOLL FACILITY CHARGES. The commissioner of transportation and public facilities shall fix and collect the fees, charges, tolls, and rentals derived by the state from the ownership, lease, use, and operation of the facilities authorized by AS 37.15.720 and 37.15.730 and improvements of the facilities as will provide revenues sufficient to comply with all of the covenants of the bond resolution.

Sec. 37.15.750. STATUTORY CONSTRUCTION. AS 37.15.610 - 37.15.760 shall be liberally construed in order to carry out the purposes for which the provisions were enacted, and all existing laws in conflict with AS 37.15.610 - 37.15.760 are superseded as necessary to

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accomplish the purposes of AS 37.15.610 - 37.15.760.

Sec. 37.15.760. DEFINITIONS. In AS 37.15.610 - 37.15.760, unless the context requires otherwise

(1) "bond redemption fund" means the toll facilities revenue bond redemption fund created by AS 37.15.640, including any accounts that are created in that fund after the effective date of this Act;

(2) "bond resolution" means the resolution authorizing the issuance of bonds, adopted by the committee under AS 37.15.660;

(3) "bonds" means the toll facilities revenue bonds authorized by AS 37.15.610 - 37.15.760;

(4) "committee" means the state bond committee created by AS 37.15.110, or any other committee, body, department, or officer of the state that or who succeeds to the rights, powers, duties, and obligations of the state bond committee by act of the legislature;

(5) "construction fund" means the toll facilities construction fund created by AS 37.15.620;

(6) "revenue fund" means the toll facilities revenue fund created by AS 37.15.630;

(7) "toll facilities" means highways, roads, bridges, crossings, and causeways upon which tolls, charges, rentals, or other user fees are placed by the commissioner of transportation and public facilities.

\* Sec. 2. AS 19.05.040 is amended to read:

Sec. 19.05.040. POWERS OF DEPARTMENT. The department may

(1) acquire property;

(2) exercise the power of eminent domain;

(3) take immediate possession of real property, or any interest in it under a declaration of taking or by other lawful means;

(4) acquire rights-of-way for present or future use;

(5) control access to highways;

(6) regulate roadside development;

(7) preserve and maintain the scenic beauty along state highways;

(8) dispose of property acquired for highway purposes;

(9) accept and dispose of federal funds or property available for highway construction, maintenance, or equipment;

(10) enter into contracts or agreements relating to highways with the federal government, municipalities, a political subdivision, or with a foreign government, if the contract is approved by the federal government; [AND]

(11) establish, levy, and collect tolls, fees, charges, and rentals for the use of state roads, highways, bridges, crossings, and causeways; and

(12) exercise any other power necessary to carry out the purpose of AS 19.05 - 19.25.

\* Sec 3. AS 44.88.010(a) is amended to read:

(a) The legislature finds, determines and declares that

(1) there exist areas of the state in which seasonal and nonseasonal unemployment exist;

(2) this unemployment is a serious menace to the health, safety and general welfare, not only to the people in those areas, but also to the people of the entire state;

(3) the state lacks the basic manufacturing, industrial, and business enterprises and the other facilities referred to in (5) of this subsection necessary to permit adequate development of its natural resources and the balanced growth of its economy;

(4) the establishment and expansion of industrial,

manufacturing, and business enterprises in Alaska and the other facilities referred to in (5) of this subsection are essential to the development of the natural resources and the long-term economic growth of the state, and will directly and indirectly alleviate unemployment in the state;

(5) the achievement of the goal of full employment, and of establishment and continuing operation and development of industrial, manufacturing, and business enterprises in the state, including, without limitation, facilities for [AIR AND WATER] transportation, facilities for pollution control and waste disposal, facilities for the local furnishing of gas, facilities for water, [AND] facilities for industrial parks, mass commuting vehicles, facilities for local district heating or cooling, parking facilities, or a storage or training facility relating to a plant or facility, will be accelerated and facilitated by the creation of an instrumentality of the state with powers to incur debt, to own and operate facilities, [AND] to make and insure loans to finance, and to assist private lenders to make loans to finance, the establishment, operation, and development of industrial, manufacturing, and business enterprises, including, without limitation, facilities for [AIR AND WATER] transportation, facilities for pollution control and waste disposal, facilities for the local furnishing of gas, facilities for water, [AND] facilities for industrial parks, mass commuting vehicles, facilities for local district heating or cooling, parking facilities, or a storage or training facility relating to a plant or facility;

(6) it is in the public interest to promote the prosperity and general welfare of all citizens of the state by stimulating commercial and industrial growth and expansion by encouraging an increase of private investment by banks, investment houses, insurance

companies, and other financial institutions, including pension and retirement funds, to help satisfy the need for economic expansion;

(7) it is in the state's interest to import private capital to create new economic activity which would not otherwise take place in the state.

\* Sec. 4. AS 44.88.070 is amended to read:

Sec. 44.88.070. PURPOSE OF THE AUTHORITY. The purpose of the authority is to promote, develop and advance the general prosperity and economic welfare of the people of Alaska, to relieve problems of unemployment, and to create additional employment by providing various means of financing and means of facilitating the financing of industrial, manufacturing, and business enterprises and the other facilities referred to in AS 44.88.010(a)(5) within the state, and by owning and operating the enterprises and other facilities.

\* Sec. 5. AS 44.88.080 is amended to read:

Sec. 44.88.080. POWERS OF THE AUTHORITY. In furtherance of its corporate purposes, the authority has the following powers in addition to its other powers:

- (1) to sue and be sued;
- (2) to have a seal and alter it at pleasure;
- (3) to make and alter bylaws for its organization and internal management;
- (4) to adopt regulations governing the exercise of its corporate powers;
- (5) to acquire an interest in a project as necessary or appropriate to provide financing for the project, whether by purchase, gift or lease;
- (6) to lease to others a project acquired by it for the rentals and upon the terms and conditions the authority may consider



advisable, including, without limitation, provisions for options to purchase or renew;

(7) to issue bonds, in accordance with AS 44.88.090, to pay the cost of a project and to secure payment of the bonds as provided in this chapter;

(8) to sell, by installment sale or otherwise, exchange, donate, convey or encumber in any manner by mortgage or by creation of any other security interest, real or personal property owned by it, or in which it has an interest, including a project, when, in the judgment of the authority, the action is in furtherance of its corporate purposes;

(9) to accept gifts, grants or loans from, and enter into contracts or other transactions regarding them, with a federal agency or an agency or instrumentality of the state, a municipality, private organization or other source;

(10) to deposit or invest its funds, subject to agreements with bondholders;

(11) to enter into contracts or agreements with respect to the exercise of any of its powers, and do all things necessary or convenient to carry out its corporate purposes and exercise the powers granted in this chapter;

(12) to purchase or insure loans to finance the costs of manufacturing, industrial, and business enterprise projects;

(13) to enter into loan agreements with respect to one or more projects upon the terms and conditions the authority considers advisable;

(14) to acquire, manage, and operate projects as the authority considers [A PROJECT WHEN IT BECOMES] necessary or appropriate [DESIRABLE] to serve a public purpose [DO SO TO SAFEGUARD THE

AUTHORITY FROM LOSSES];

(15) to assist private lenders to make loans to finance the costs of projects through loan commitments, short-term financing, or otherwise;

(16) to accept gifts, grants, or loans from a federal agency, from an agency or instrumentality of the state or of a municipality, or from any other source;

(17) to enter into contracts or other transactions with a federal agency, with an agency or instrumentality of the state or of a municipality, or with a private organization or other entity consistent with the exercise of any power under this chapter;

(18) to facilitate the expansion of a secondary market for the resale of federally or commercially insured loans made to finance the costs of projects in Alaska held by federal and state chartered financial institutions or by the Alaska Commercial Fishing and Agriculture Bank;

(19) to charge fees or other forms of remuneration for the use or possession of the projects described in (14) of this section in accordance with the agreements described in (11) and (17) of this section, other agreements pertaining to the projects, covenants, or representations made in bond documents pertaining to the projects, or regulations of the authority pertaining to the projects.

\* Sec. 6. AS 44.88.105 is amended by adding a new subsection to read:

(h) Notwithstanding any other provision of this section, the authority may waive or modify the requirements of (a) of this section establishing maximum costs of \$10,000,000 for a project and the requirements of (f) of this section as it considers appropriate and prudent in order to finance a project if the authority intends to own the project. However, if the authority intends to lease or otherwise

1 permit the state to use or occupy a majority of the project, the  
2 authority may only establish a reserve fund under (g) of this section  
3 to secure bonds issued to finance a project.

4 \* Sec. 7. AS 44.88.155 is amended by adding a new subsection to read:

5 (g) Notwithstanding any other provision of this section, the  
6 authority may waive or modify the requirements of this section as it  
7 considers appropriate and prudent in order to finance a project if the  
8 authority intends to own the project.

9 \* Sec. 8. AS 44.88 is amended by adding new sections to read:

10 Sec. 44.88.172. ECONOMIC DEVELOPMENT FUND. (a) The economic  
11 development fund is established in the authority. The fund consists  
12 of money or assets appropriated, loaned, or transferred to the author-  
13 ity, and other money or assets deposited in the fund by the authority.  
14 The fund may only be used to finance, acquire, manage, and operate  
15 projects that the authority intends to own and operate. The term  
16 "operate" includes operation directly by the authority, or by an agent  
17 of the authority.

18 (b) If a project is financed or developed through use of the  
19 assets of the economic development fund, the authority may not pledge  
20 or use other assets of the authority to assist in the financing,  
21 development, or operation of the project. However, whether or not the  
22 authority uses the economic development fund, it may issue bonds to  
23 finance a project and may secure the bonds with a mortgage, pledge, or  
24 assignment of the project or of revenues, money, or agreements attrib-  
25 utable to the project or the bonds as provided in sec. 10 of this Act.

26 Sec. 44.88.173. FINANCE PLAN. (a) Before approving a project  
27 financed under AS 44.88.172, the authority shall prepare a finance  
28 plan. The finance plan must include an estimate of the total cost of  
29 the project, and a description of the sources of money that will be  
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1 used to finance the total cost of the project. The finance plan must  
2 also include an estimate of the operational costs of the completed  
3 project, as well as a description of the source of the money that is  
4 to be used to pay the operational costs.

5 (b) The authority shall give preference to a project that does  
6 not require financial assistance from the state. If the authority  
7 determines that a project requires state financial assistance, and if  
8 the authority further determines that it is desirable to finance the  
9 project, the authority shall recommend a method of financing that  
10 minimizes cost to the state. A finance plan required under (a) of  
11 this section must identify the method of financing that minimizes the  
12 cost to the state.

13 (c) The authority shall submit a finance plan prepared under  
14 this section to the state bond committee, the governor, and the legis-  
15 lature before issuing bonds or otherwise incurring debt for the proj-  
16 ect. If a project requires financial assistance from the state, the  
17 state financial assistance must be available before bonds are issued  
18 for the project.

19 Sec. 44.88.174. REGIONAL RESOURCE ADVISORY COUNCIL. (a) Within  
20 30 days after the authority adopts a resolution certifying that a  
21 project in the unorganized borough is eligible for financing under  
22 AS 44.88.172, the governor shall appoint a Regional Resource Advisory  
23 Council in the area of the state where the project is to be located  
24 and for which a regional housing authority has been established under  
25 AS 18.55.996. The purpose of a council is to assist the authority in  
26 reviewing a project that has been proposed for development in its area  
27 of the state.

28 (b) A Regional Resource Advisory Council consists of five mem-  
29 bers registered to vote in the region. The governor shall appoint the  
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members to reflect the economic and geographic diversity of the region. Council members serve three-year terms at the pleasure of the governor, except that the initial members may be appointed for less than three years so that the term of at least one of the members expires each year. The governor shall appoint a chairperson who shall call meetings as required and preside over the deliberations of the council. A majority of the council constitutes a quorum for conducting the business of the council.

(c) Members of a Regional Resource Advisory Council do not receive compensation for their services on the council, but are entitled to per diem and travel expenses authorized by law for state boards and commissions under AS 39.20.180.

Sec. 44.88.175. REQUIREMENTS PRIOR TO APPROVAL OF PROJECTS. (a) Before entering into an agreement to finance or to develop a proposed project with a cost in excess of \$10,000,000 that is financed under AS 44.88.172, the authority shall obtain the approval of each Regional Resource Advisory Council or municipality in the area in which the proposed project is to be located. Approval under this subsection must be evidenced by a certified copy of a resolution of the council or of the governing body of the municipality.

(b) Before approving a project financed under AS 44.88.172 for which bonds must be issued, the authority shall

(1) obtain approval under (a) of this section;

(2) find, on the basis of all information reasonably available to it, that

(A) the project and its development under this chapter will be economically advantageous to the state and to the general public welfare and will contribute to the economic growth of the state;

(B) the project applicant is financially responsible;

(C) the project is economically and financially feasible and able to produce revenue adequate to repay the bonds or loans with which it is financed;

(D) increased demand on public facilities that might result from the project will be provided for;

(E) the project will provide or retain employment reasonably related to the amount of the financing by the authority, considering the amount of investment per employee for comparable facilities, and other relevant factors;

(F) the scope of the project is sufficient to provide a reasonable expectation of a benefit to the economy of the state;

(G) the project is in compliance with applicable law; and

(H) issuance of the bonds is not expected to adversely affect the ability of the state or any political subdivision of the state to market other bonds.

Sec. 44.88.176. HEARING TO CONSIDER PROPOSED PROJECT. Before considering a resolution regarding the approval or rejection of the development or financing of a proposed project with a cost in excess of \$10,000,000, that is financed under AS 44.88.172, a Regional Resource Advisory Council shall conduct a public hearing within the region. If a proposed project is located within a municipality, the governing body of a municipality shall conduct a hearing on the proposed project.

Sec. 44.88.177. OPERATION OF PROJECTS. If a project is financed under AS 44.88.172, the authority shall solicit the review and advice of the Regional Resource Advisory Council or governing body in the

Chapter 162

area in which a project is located before the execution of contracts, agreements, resolutions, or other matters that directly concern the development, maintenance, and operation of a project.

\* Sec. 9. AS 44.88.220(5) is amended to read:

(5) "project" means

(A) a plant or facility used or intended for use

(i) in connection with making, processing, preparing, or producing in any manner, goods, products or substances of any kind or nature or in connection with developing or utilizing a natural resource, or extracting, smelting, transporting, converting, assembling or producing in any manner, minerals, raw materials, chemicals, compounds, alloys, fibers, commodities and materials, products or substances of any kind or nature;

(ii) [, ANY PLANT OR FACILITY USED OR INTENDED FOR USE] as an industrial park; [OR] in connection with [AIR AND WATER] transportation; [, OR ANY PLANT OR FACILITY] for the prevention, limitation or control of [AIR OR WATER] pollution; [,] for the disposal of sewage or solid waste; [,] for the local furnishing of gas; [, OR] for the furnishing of water; as or in connection with mass commuting vehicles; for local district heating or cooling; as a parking facility; or as a storage or training facility directly related to a plant or facility described in this paragraph;

(B) a plant or facility used or intended for use in connection with a business enterprise;

(C) commercial activity by a small enterprise;

\* Sec. 10. The authority may not issue bonds to assist in the acquisition, financing, or operation of projects under AS 44.88.172. enacted by

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sec. 8 of this Act without prior legislative approval.

\* Sec. 11. It is the intent of the legislature to minimize the cost of state financial assistance for projects funded under AS 44.88.172, enacted by sec. 6 of this Act. To the extent possible, financial assistance shall be extended in the form of loans.

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MEASURES RELATING TO APPROPRIATIONS

The following measures were passed during the 1984 Legislative Session and pertain to appropriations in general. For more detailed information, the Acts are printed in full following this summary page.

HB 679/Ch. 110 - Relating to the Municipal Bond Bank authority.

SB 331/Ch. 61 - Relating to the preparation of the executive budget.

SB 519/Ch. 127 - Relating to state support for education.





# LAWS OF ALASKA

1984

Source

HB 679

Chapter No.

110

Chapter 110

## AN ACT

Relating to the Municipal Bond Bank authority; and  
providing for an effective date.

\* Section 1. AS 44.85.180(c) is amended to read:

(c) Notwithstanding the provisions of (a) and (b) of this section, the total amount of bond bank authority bonds and notes outstanding at any one time, except bonds or notes issued to fund or refund bonds or notes, may not exceed \$300,000,000 [\$200,000,000].

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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HB 679

Approved by the Governor: June 15, 1984  
Actual Effective Date: June 16, 1984



# LAWS OF ALASKA

1984

Source

CSSB 331(Jud)

Chapter No.

61

Chapter 61

## AN ACT

Relating to the preparation of the executive budget; and  
providing for an effective date.

\* Section 1. AS 37.07.020(a) is amended to read:

(a) The governor shall prepare and submit to the legislature before the fourth legislative day a budget for the succeeding fiscal year which shall cover all estimated receipts, including all grants, loans, and money received from the federal government, and all proposed expenditures of the state government. The budget submitted by the governor shall be organized so that the proposed expenditures for each agency are presented separately. The budget shall be accompanied by a general appropriation bill to authorize the proposed expenditures, and a bill or bills covering recommendations in the budget for new or additional revenues. The proposed general appropriation bill shall become public information on December 15 of each year at which time the governor shall submit copies to the legislature and make copies available to the public.

\* Sec. 2. This Act takes effect immediately in accordance with AS 01.-10.070(c).

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CSSB 331(Jud)

Approved by the Governor: May 29, 1984  
Actual Effective Date: May 30, 1984



# LAWS OF ALASKA

1984

Source

CCSSB 519

Chapter No.

127

Chapter 127

AN ACT

Relating to state support for education; and providing  
for an effective date.

\* Section 1. Section 5, ch. 82, SLA 1983 is amended to read:

Sec. 5. The operation of AS 14.17.021(a), 14.17.022, 14.17.023, 14.17.031(a), (b), (c), and (e), 14.17.041, 14.17.051, 14.17.056, 14.17.082, 14.17.160, 14.17.180, 14.17.225(b), and the provision of 14.17.170 that requires the withholding of one-half of the June payment of state aid pending a final determination of each school district's state aid is suspended from July 1, 1983, through June 30, 1985 [1984]. During the period of suspension, the provisions of AS 14.17.031(d) remain in effect except that the number of students in average daily membership in each school district shall be used instead of instructional units to calculate reductions in state aid. During the period of suspension, funding for the basic state aid and supplemental equalization aid that otherwise would have been provided under the provisions of AS 14.17.021(a), 14.17.022, and 14.17.023 shall be provided to school districts and for centralized correspondence study in accordance with the provisions of sec. 6 of this Act.

\* Sec. 2. Section 10, ch. 82, SLA 1983 is amended to read:

Sec. 10. The commissioner of education shall recommend to the legislature a method of revising and improving the public school foundation program no later than January 9, 1984. If the commissioner of education has not made recommendations to the legislature by

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CCSSB 519

Chapter 127

January 9, 1984, [THE PROVISIONS OF AS 14.17 NOTWITHSTANDING,] the amount of [BASIC] state aid to each school district and regional educational attendance area under the public school foundation program [AS CALCULATED BY FISCAL YEAR 1984 REVISED AVERAGE DAILY MEMBERSHIP CALCULATIONS,] beginning in fiscal year 1985, shall be the amount set out in sec. 6 of this Act, multiplied by the average daily membership reported by the district under AS 14.17.170 for fiscal year 1984, with a cost-of-living adjustment of four percent. The state aid for fiscal year 1985 shall also be adjusted to reflect the revised average daily membership reported by the district under AS 14.17.170 for fiscal year 1985 [ADJUSTED AND IDENTIFIED IN JANUARY 1984 TO REFLECT THE CHANGES IN THE CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS FOR THE ANCHORAGE METROPOLITAN AREA COMPILED BY THE BUREAU OF LABOR STATISTICS, UNITED STATES DEPARTMENT OF LABOR IN JANUARY 1984, FOR THE PRECEDING TWELVE-MONTH PERIOD. THE INDEX FOR JANUARY 1983 IS THE REFERENCE BASE INDEX].

\* Sec. 3. If the appropriations for state aid to school districts are insufficient to meet the allocations authorized under this Act for fiscal year 1985, the available funds shall be distributed on a pro rata basis among school districts.

\* Sec. 4. This Act takes effect immediately in accordance with AS 01.-10.070(c).

CCSSB 519

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