

Fiscal Year 1989
Operating and Capital Budget

State of Alaska
The Legislature



Summary of Appropriations

LEGISLATIVE FINANCE DIVISION
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SUMMARY OF APPROPRIATIONS
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APPROPRIATION SUMMARY 1988 SESSION

	Appropriated By Legislature		Enacted By Governor		NOTES
	General Fund	Total Funds	General Fund	Total Funds	
OPERATING					
CH 154 SLA 88(SB432)	1,399,834.3	2,061,052.8	1,399,834.3	2,061,052.8	CHAPTER 154 (SB 432), SECTIONS 17,18,19,20,21,22,23,24, & 27.
CH 12 SLA 88(SB330), Sec 1.	461,684.9	508,862.4	461,684.9	508,862.4	
New Legislation	8,256.4	11,680.2	2,077.7	5,181.3	CHAPTER 154 (SB 432), SECTION 28.
Reappropriation Bill	487.3	662.3	3,954.6	4,129.6	CHAPTER 173 (HB 543), VARIOUS SECTIONS
Subtotal Operating	1,870,262.9	2,582,257.7	1,867,551.5 ✓	2,579,226.1	
DEBT SERVICE					
School-- CH 12(SB330) Sec 2.	117,710.0	117,710.0	109,472.7	109,472.7	
Other	147,361.1	156,127.8	147,361.1	156,127.8	CHAPTER 154 (SB 432), SECTIONS 9, 11, AND 12.
Subtotal Debt Service	265,071.1	273,837.8	256,833.8 ✓	265,600.5	
CAPITAL APPROPRIATIONS					
FY 89 Capital Projects	88,236.9	312,269.0	88,236.9	312,269.0	CHAPTER 172 (SB 144), SECTIONS 6, 9, AND 10.
FY 88 Jobs Bill	75,186.0	75,186.0	75,186.0	75,186.0	CHAPTER 10 (HB 512), SECTION 1.
Reappropriation Bill	10,199.3	-2,175.7	10,038.1	-2,086.9	CHAPTER 173 (HB 543), VARIOUS SECTIONS.
Subtotal Capital/Jobs Bill	173,622.2	385,279.3	173,461.0 ✓	385,368.1	
LOANS					
Student Loan	7,000.0	7,000.0	7,000.0	7,000.0	CHAPTER 172 (SB 144), SECTION 2.
Other Loans	9,721.0	18,721.0	9,721.0	18,721.0	CHAPTER 172 (SB 144), SECTIONS 1, 3, AND 5.
Subtotal Loans	16,721.0	25,721.0	16,721.0 ✓	25,721.0	
FY 88 Supplementals	64,550.4	92,082.5	64,497.0 ✓	92,029.1	CHAPTER 173 (HB 543), SECTIONS 1-60, 210, AND 212, CHAPTER 6 (SB 321) AND CHAPTER 20 (HB 551), SECTIONS 1 & 2.
Revenue Measures	-180,415.6	-30,415.6	-30,415.6	-30,415.6	CHAPTER 154 (SB 432) SECTIONS 15 & 18, CHAPTER 173 (HB 543), SECTIONS 182, AND 285. ALSO CHAPTER 172 (SB 144), SECTION 4.
Special Appropriations	495.0	6,039.5	495.0 ✓	6,039.5	CHAPTER 137 (SB 380), CHAPTER 153 (HB 413), AND CHAPTER 171 (HB 387).
TOTAL APPROPRIATIONS	2,210,307.0	3,334,802.2	2,349,143.7	3,323,568.7	

Note: Many sections of the reappropriation bill were repeals and reappropriations of prior year appropriations. Those sections for which dollar amounts were not available were included as net zero. See Sectional Description for further information.

* * * STATE OF ALASKA -- TOTAL OPERATING BUDGET * * *

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AGENCY	FY87 ACT	FY88 ATH	FISCAL YEAR 1989				
			FY89 GOV	GOV AMD	HOUSE	SENATE	C. C.
OFFICE OF THE GOVERNOR	15463.6	18293.6	19633.3	19650.0	19298.4	19282.4	19253.9
DEPT. OF ADMINISTRATION	215358.4	195608.8	192865.4	192821.6	191813.5	192263.8	192049.2
DEPT. OF LAW	28050.4	32894.4	40163.5	40703.3	24867.2	33892.3	24867.2
DEPT. OF REVENUE	34933.0	50518.6	54735.6	55709.9	55425.1	55186.0	55425.1
DEPT. OF EDUCATION	678084.0	668596.2	684928.3	687373.9	83273.1	82727.2	83722.4
DEPT. OF HEALTH & SOCIAL SERVI	331494.3	363548.6	410979.1	420039.5	411362.8	426482.4	411623.5
DEPT. OF LABOR	48176.7	48556.7	48079.4	48495.8	48129.7	47729.7	48129.7
DEPT. OF COMMERCE & ECON. DEV.	55385.3	60367.3	68884.9	71176.5	72965.9	70458.7	72981.9
DEPT. OF MILITARY & VETERANS A	10376.7	16095.0	18201.8	18255.5	18151.8	18171.1	18198.1
DEPT. OF NATURAL RESOURCES	45314.7	54226.1	55921.1	56756.1	55909.0	56347.7	55909.0
DEPT. OF FISH & GAME	66749.9	70138.0	73206.8	73791.1	74304.6	72060.1	74653.3
DEPT. OF PUBLIC SAFETY	71918.1	71265.5	77060.6	79301.7	77775.4	77178.8	77775.4
DEPT. OF TRANSP'N/PUBLIC FAC.	251308.9	271558.9	280095.4	280240.7	280308.5	277433.2	280273.5
DEPT. OF ENV. CONSERV'N	13878.2	16981.2	22031.3	22031.3	21005.3	19906.3	21005.3
DEPT. OF COMM. & REGIONAL AFFA	155668.6	147447.1	148583.6	153544.6	148482.6	151154.9	148482.6
DEPT. OF CORRECTIONS	78291.4	85031.5	96327.3	96327.3	94624.3	93946.2	94624.3
UNIVERSITY OF ALASKA	229344.3	263071.3	271766.9	273785.4	276595.3	274837.1	276625.3
ALASKA COURT SYSTEM	36349.4	39806.6	40284.9	40284.9	40050.6	40129.4	40104.7
LEGISLATURE	28908.6	31488.0	30356.1	30356.1	29622.4	30955.7	30051.4
*** TOTALS ***	2395054.5	2505493.4	2634105.3	2660645.2	2023965.5	2040143.0	2025755.8
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1988 AUTHORIZED:			5.1	6.2	-19.2	-18.6	-19.1
OBJECTS OF EXPENDITURES:							
PERS. SERV.	804823.4	837190.6	889898.1	892689.7	887718.8	885143.8	887715.6
TRAVEL	26091.9	32604.8	34694.2	35695.9	34713.6	34494.7	34685.7
CONTRACTUAL	367535.8	381229.8	398763.2	404026.9	384801.2	394609.3	389446.8
COMMODITIES	67483.2	79598.5	83158.0	84245.7	84199.8	83176.7	84205.4
EQUIPMENT	14018.8	8347.7	9060.1	9406.8	8973.5	8945.6	9179.6
LANDS/BLDGS	8285.8	6743.6	232.4	132.4	232.4	232.4	232.4
GRANTS, CLMS	1096963.6	1143091.6	1211870.1	1222284.7	608787.6	623387.9	609489.2
MISC.	9852.0	16686.8	6429.2	12163.1	14538.6	10152.6	10801.1
FUNDING SOURCES:							
FEDERAL RECEIPTS	224897.4	267868.7	297531.3	302297.9	291313.8	291323.4	291383.8
GENERAL FUND MATCH	83191.9	89569.2	103601.8	103860.2	103055.4	103017.7	103044.0
GENERAL FUND	1716974.5	1725508.8	1755465.9	1772341.6	1177695.9	1189978.9	1182502.8
GF/PROGRAM RECEIPTS	37574.2	46287.6	52129.4	55184.3	54835.6	51701.3	51432.8
GF/MENTAL HEALTH TRUST			27557.7	27557.7	27557.7	35494.0	27557.7
INTER-AGENCY RECEIPTS	103705.7	85720.2	96767.2	96609.1	97536.8	97859.4	97864.4
REVENUE BONDS		2035.9					
U/A INTEREST INCOME	2216.9	6211.7	2411.7	2411.7	3488.7	3488.7	3488.7
DONATED COMMOD/HANDLING		207.7	207.7	207.7	207.7	207.7	207.7
U/A DORM/FOOD/AUX SVCS	11565.4	13502.4	13502.5	13693.9	13693.9	13693.9	13693.9

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FUNDING SOURCES:	FY87 ACT	FY88 ATH	FISCAL YEAR 1989					
			FY89 GOV	GOV AMD	HOUSE	SENATE	C. C.	
GRAIN RESERVE LOAN FUND	42.1	48.0	48.6	48.6	48.6	48.6	48.6	48.6
AGRICULTURAL LOAN FUND	854.8	1212.1	1462.2	1462.2	1462.2	1462.2	1462.2	1462.2
STATE CORP RECEIPTS	1065.6	11541.1	19023.4	19234.8	19378.9	19203.9	19378.9	19378.9
FICA ADMINISTRATION FUND	110.1	111.4	63.1	63.1	63.1	63.1	63.1	63.1
FISH AND GAME FUND	8340.6	8069.8	8117.0	8117.0	8717.0	8117.0	8717.0	8717.0
HIGHWAY WORKING CAPITAL	16309.8	18925.6	19236.1	19236.1	19236.1	19236.1	19236.1	19236.1
INTERNATIONAL AIRPORT	25665.1	29926.4	31346.3	31346.3	31346.3	31346.3	31346.3	31346.3
PUBLIC EMPLOYEES RETIRE	4874.1	7329.9	8032.3	8032.3	8032.3	8032.3	8032.3	8032.3
SCHOOL FUND (CIGARETTE)	3500.0	3500.0	3500.0	3500.0				
SECOND INJURY FUND	2361.2	2387.6	2387.6	2387.6	2387.6	2387.6	2387.6	2387.6
DISABLED FISHERMANS	892.1	1452.6	1214.8	1214.8	1214.8	1214.8	1214.8	1214.8
SURPLUS PROPERTY	125.2	102.5	104.6	104.6	104.6	104.6	104.6	104.6
TEACHERS RETIREMENT	3467.3	5134.1	5538.6	5538.6	5538.6	5538.6	5538.6	5538.6
VETERANS LOAN FUND	497.9	396.1	412.3	412.3	412.3	412.3	412.3	412.3
COMM FISHING LOAN FUND	877.5	977.1	995.2	1052.1	1052.1	1052.1	1052.1	1052.1
U/A STUDENT TUITION/FEE	18169.4	19752.8	19875.2	19875.2	20386.2	20386.2	20386.2	20386.2
U/A INDIRECT COST RECOVER	4566.1	6494.5	6344.5	6352.0	6352.0	6352.0	6352.0	6352.0
JUDICIAL RETIREMENT SYS	32.7	33.4	33.8	33.8	33.8	33.8	33.8	33.8
PUBLIC LAW 81-874	20637.1	21246.1	21246.1	21246.1				
NATIONAL GUARD RET SYS	22.5	27.6	27.9	27.9	27.9	27.9	27.9	27.9
STUDENT LOAN FUND		166.6						
TITLE XX	5482.0	5401.5	5401.5	5401.5	5926.1	5401.5	5926.1	5926.1
UNIV RESTRICTED RCPTS	15403.8	27281.7	27591.6	28122.5	28266.5	28296.5	28266.5	28266.5
TRAINING & BUILDING FUND	636.7	705.7	707.8	707.8	707.8	707.8	707.8	707.8
PERMANENT FUND DIV FUND	6917.1	11682.2	13347.6	13036.3	13036.3	13036.3	13036.3	13036.3
SMALL BUSINESS LOAN FUND	235.4	122.5	49.4	49.4	49.4	49.4	49.4	49.4
TOURISM REV LOAN FUND	39.2	37.8	38.4	38.4	38.4	38.4	38.4	38.4
CORRECTIONAL INDUST FUND	815.2	1658.4	2343.5	2343.5	2343.5	2343.5	2343.5	2343.5
CAPITL IMPRV PROJ RCPTS	61743.8	71306.3	72124.8	72186.4	72906.4	72981.4	72906.4	72906.4
POWER PROJECT LOAN FUND		22.5	226.0	226.0	226.0	226.0	226.0	226.0
NAT'L PET RESERVE FUND			937.0	937.0	937.0	937.0	937.0	937.0
HOUSING LOAN FUND	1888.4	2863.3	2889.7	2889.7	2889.7	2889.7	2889.7	2889.7
RURAL ELEC LOAN FUND		52.5	25.0	25.0	25.0	25.0	25.0	25.0
PUBLIC SCHOOL FUND	8082.7	7510.1	8992.8	8992.8	161.9	161.9	161.9	161.9
MINING REV LOAN FUND	216.5	217.0	220.9	220.9	220.9	220.9	220.9	220.9
CHILD CARE REV LOAN FUND	55.7	37.8	38.5	52.7	52.7	52.7	52.7	52.7
HIST DIST REV LOAN FUND	11.0	8.7	8.9	8.9	8.9	8.9	8.9	8.9
FISH ENHANCE LOAN FUND	122.3	269.8	274.8	274.8	274.8	274.8	274.8	274.8
ALT ENERGY REV LOAN FUND	449.5	270.3	297.9	340.6	340.6	340.6	340.6	340.6
RES ENERGY LOAN FUND	322.8	208.9	235.5	263.9	263.9	263.9	263.9	263.9
PWR DEV REV LOAN FUND	38.3	33.5	1031.5	1003.2	35.4	35.4	35.4	35.4
BULK FUEL REV LOAN FUND	56.9	55.4	74.4	74.4	74.4	74.4	74.4	74.4
MULTIPLE FUND SOURCES								
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1988 AUTHORIZED:			4.2	5.2	-26.8	-25.9	-26.7	

*** STATE OF ALASKA -- TOTAL OPERATING BUDGET ***

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POSITIONS:	FY87 ACT	FY88 ATH	FISCAL YEAR 1989				
			FY89 GOV	GOV AMD	HOUSE	SENATE	C. C.
FULL TIME	16038.1	15615.0	16031.0	16147.0	16013.0	15991.0	16010.0
PART TIME	3194.0	3308.0	3283.0	3291.0	3531.0	3512.0	3529.0
TEMPORARY	668.0	1374.0	774.0	756.0	572.0	571.0	572.0
STAFF MONTHS	210851.1	205812.8	206295.7	207430.8	207831.8	207111.5	207780.8

*** STATE OF ALASKA -- TOTAL CAPITAL BUDGET ***

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AGENCY	FISCAL YEAR 1989	
	CCSSB144	CSHB-512
DEPT. OF ADMINISTRATION	1634.0	1020.0
DEPT. OF REVENUE	385.5	
DEPT. OF EDUCATION	8923.8	944.6
DEPT. OF HEALTH & SOCIAL SERVI	2850.0	1575.0
DEPT. OF COMMERCE & ECON. DEV.	2450.4	320.0
DEPT. OF MILITARY & VETERANS A	2377.0	300.0
DEPT. OF NATURAL RESOURCES	2313.5	2600.4
DEPT. OF FISH & GAME	2097.2	1449.7
DEPT. OF PUBLIC SAFETY	575.0	878.3
DEPT. OF TRANSP'N/PUBLIC FAC.	231521.3	10758.7
DEPT. OF ENV. CONSERV'N	22201.2	1159.0
DEPT. OF COMM. & REGIONAL AFFA	16020.0	486.0
DEPT. OF CORRECTIONS	700.0	
UNIVERSITY OF ALASKA	4100.1	5848.5
ALASKA COURT SYSTEM	200.0	
GRANTS TO MUNICIPAL'S (AS 37.0	3890.0	46378.3
UNINC. COMM. GRANTS (AS 37.05.	30.0	1467.5
*** TOTALS ***	302269.0	75186.0
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1988 AUTHORIZED:	100.0	100.0
OBJECTS OF EXPENDITURES:		
LANDS/BLDGS		2545.0
GRANTS, CLMS		34341.9
MISC.	302269.0	38299.1
FUNDING SOURCES:		
FEDERAL RECEIPTS	191063.1	
GENERAL FUND MATCH	28617.0	
GENERAL FUND	43622.4	75186.0
GF/PROGRAM RECEIPTS	10147.5	
GF/MENTAL HEALTH TRUST	2850.0	
RAILBELT ENERGY FUND		
HIGHWAY WORKING CAPITAL	10000.0	
INTERNATIONAL AIRPORT	15482.8	
STUDENT LOAN FUND	73.8	
PERMANENT FUND DIV FUND	72.4	
CAPITL IMPRV PROJ RCPTS	340.0	
PWR DEV REV LOAN FUND		
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1988 AUTHORIZED:	100.0	100.0

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S T A T E O F A L A S K A
BUDGETED NEW POSITIONS BY AGENCY

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*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET		
	APPROVED POSITIONS	SALARY & BENEFITS							
OFFICE OF THE GOVERNOR									
	FULL TIME	7	346.7	3	140.9	6	312.2	3	140.9
	TEMPORARY	30	267.5	31	267.5	30	267.5	31	267.5
	*** TOTAL	37	614.2	34	408.4	36	579.7	34	408.4
DEPARTMENT OF ADMINISTRATION									
	FULL TIME	41	1765.0	41	1765.0	41	1765.0	41	1765.0
	PART TIME		101.4		101.4	3	142.0	1	142.0
	*** TOTAL	41	1866.4	41	1866.4	44	1907.0	42	1907.0
DEPARTMENT OF LAW									
	FULL TIME	28	1549.5	24	1313.4	19	1013.2	24	1313.4
	*** TOTAL	28	1549.5	24	1313.4	19	1013.2	24	1313.4
DEPARTMENT OF REVENUE									
	FULL TIME	41	1734.4	41	1720.8	41	1495.8	41	1720.8
	*** TOTAL	41	1734.4	41	1720.8	41	1495.8	41	1720.8
DEPARTMENT OF EDUCATION									
	FULL TIME	19	779.2	19	796.3	19	747.1	20	796.3
	PART TIME	5	177.2	4	125.2	3	125.2	3	125.2
	TEMPORARY	4	24.8	4	24.8	4	24.8	4	24.8
	*** TOTAL	28	981.2	27	946.3	26	897.1	27	946.3
DEPARTMENT OF HEALTH & SOCIAL SERVICES									
	FULL TIME	77	3583.7	38	1866.2	72	3011.8	38	1866.2
	PART TIME	3	68.9	3	68.9	3	68.9	3	68.9
	TEMPORARY	7	217.1	7	217.1	7	217.1	7	217.1
	*** TOTAL	87	3869.7	48	2152.2	82	3297.8	48	2152.2
DEPARTMENT OF LABOR									
	FULL TIME	14	521.0	9	339.4	1	69.9	9	339.4
	PART TIME	1	8.8	1	8.8	1	8.8	1	8.8
	*** TOTAL	15	529.8	10	348.2	2	78.7	10	348.2
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT									
	FULL TIME	17	775.4	2	162.6	4	162.6	2	162.6
	*** TOTAL	17	775.4	2	162.6	4	162.6	2	162.6
DEPARTMENT OF MILITARY & VETERANS AFFAIRS									
	FULL TIME	3	134.7	3	134.7	2	84.7	3	134.7
	*** TOTAL	3	134.7	3	134.7	2	84.7	3	134.7

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BUDGETED NEW POSITIONS BY AGENCY

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*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET		
	APPROVED POSITIONS	SALARY & BENEFITS							
DEPARTMENT OF NATURAL RESOURCES									
	FULL TIME	7	416.2	4	261.5	7	298.9	4	261.5
	PART TIME	2	62.9	2	62.9	3	62.9	2	62.9
	*** TOTAL	9	479.1	6	324.4	10	361.8	6	324.4
DEPARTMENT OF FISH & GAME									
	FULL TIME	2	119.9	2	119.9	2	119.9	2	119.9
	PART TIME	29	1108.1	33	1263.3	29	1108.1	28	1060.2
	*** TOTAL	31	1228.0	35	1383.2	31	1228.0	30	1180.1
DEPARTMENT OF PUBLIC SAFETY									
	FULL TIME	28	2195.3	30	1976.0	17	1591.0	30	1976.0
	*** TOTAL	28	2195.3	30	1976.0	17	1591.0	30	1976.0
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES									
	FULL TIME	5	251.6	5	251.6	5	251.6	5	251.6
	PART TIME	9	155.6	9	155.6	8	128.2	9	155.6
	*** TOTAL	14	407.2	14	407.2	13	379.8	14	407.2
DEPARTMENT OF ENVIRONMENTAL CONSERVATION									
	FULL TIME	65	2466.9	51	1960.4	33	1329.2	51	1960.4
	PART TIME	8	137.3	6	100.7	5	87.0	6	100.7
	*** TOTAL	73	2604.2	57	2061.1	38	1416.2	57	2061.1
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS									
	FULL TIME	16	804.1	8	422.3	3	142.4	8	422.3
	PART TIME	3	48.8						
	*** TOTAL	19	852.9	8	422.3	3	142.4	8	422.3
DEPARTMENT OF CORRECTIONS									
	FULL TIME	119	6256.5	123	5848.8	123	5848.8	123	5848.8
	PART TIME	1	42.6	1	42.6	1	42.6	1	42.6
	*** TOTAL	120	6299.1	124	5891.4	124	5891.4	124	5891.4
UNIVERSITY OF ALASKA									
	FULL TIME	22	1122.0	24	1066.8	20	893.7	24	1066.8
	PART TIME	5	65.9	4	65.7	2	23.5	4	65.7
	*** TOTAL	27	1187.9	28	1132.5	22	917.2	28	1132.5

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BUDGETED NEW POSITIONS BY AGENCY

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*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET		
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	
ALASKA COURT SYSTEM									
	FULL TIME	7	158.3	2	59.7			2	59.7
	PART TIME	1	19.1						
	TEMPORARY		73.8	5	73.8	5	73.8	5	73.8
	*** TOTAL	8	251.2	7	133.5	5	73.8	7	133.5
LEGISLATURE									
	FULL TIME	2	257.8	4	205.1	3	152.4	4	205.1
	*** TOTAL	2	257.8	4	205.1	3	152.4	4	205.1
*** TOTAL ALL AGENCIES									
	FULL TIME	520	25238.2	433	20411.4	418	19290.2	434	20411.4
	PART TIME	67	1996.6	63	1995.1	58	1797.2	58	1832.6
	TEMPORARY	41	583.2	47	583.2	46	583.2	47	583.2
	*** TOTAL	628	27818.0	543	22989.7	522	21670.6	539	22827.2
*** TOTAL NEW POSITION FUNDING									
	FEDERAL RECEIPTS		2941.8		2912.9		2823.5		2912.9
	GENERAL FUND MATCH		155.0		155.0		155.0		155.0
	GENERAL FUND		20400.9		15805.6		14653.0		15846.2
	GF/PROGRAM RECEIPTS		513.5		555.8		506.4		352.7
	GF/MENTAL HEALTH TRUST		327.6		327.6		327.6		327.6
	INTER-AGENCY RECEIPTS		1206.3		1206.3		1206.3		1206.3
	STATE CORP RECEIPTS		1530.0		1530.0		1530.0		1530.0
	INTERNATIONAL AIRPORT		184.2		184.2		184.2		184.2
	U/A STUDENT TUITION/FEE		88.3		88.3		88.3		88.3
	CAPITL IMPRV PROJ RCPTS		442.7		196.3		196.3		196.3
	HOUSING LOAN FUND		27.7		27.7				27.7
	*** TOTAL FUNDING		27818.0		22989.7		21670.6		22827.2



LAWS OF ALASKA

1988

Source
CCS SB 432

Chapter No.
154

AN ACT

Making appropriations for the operating expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10.

Approved with Item Vetoes: June 10, 1988
Actual Effective Date: July 1, 1988

Chapter 154

AN ACT

Making appropriations for the operating expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Table with 2 columns: Account Name, Amount. Highway Fuel Tax Account \$22,550,000; Aviation Fuel Tax Account 5,950,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

1 settlement of insurance claims for property losses are appropriated from
 2 the general fund to the affected agency for the purpose of replacing the
 3 facility or service lost as a result of the incident giving rise to the
 4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
 6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
 7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
 9 of and interest on all issued and outstanding state-guaranteed bonds is
 10 appropriated from the general fund to the state bond committee to make all
 11 payments by the state required under its guarantee for principal and inter-
 12 est.

13 * Sec. 9. The sum of \$8,766,700 is appropriated from the international
 14 airports revenue fund to the state bond committee for payment of debt
 15 service and trustees fees on outstanding international airports revenue
 16 bonds.

17 * Sec. 10. The amount of the Rebate Requirement, as defined by Resolu-
 18 tion No. 86-5 of the state bond committee, is appropriated from the Inter-
 19 national Airports Revenue Fund to the state bond committee for deposit in
 20 the Rebate Fund established by Resolution No. 86-5 of the state bond com-
 21 mittee.

22 * Sec. 11. The sum of \$11,769,100 is appropriated from the general fund
 23 to the State Bond Committee for lease payments to the Alaska State Building
 24 Authority, City of Seward, Delta Fox, Ltd., and City of Palmer.

25 * Sec. 12. The sum of \$135,592,000 is appropriated from the general
 26 fund to the state bond committee for payment of debt service and trustee
 27 fees on state general obligation bonds.

28 * Sec. 13. The income of the Alaska permanent fund allocated annually
 29 to pay permanent fund dividends as provided in AS 43.23.045(b) is

1 appropriated to the dividend fund (AS 43.23.045(a)) for the payment of the
 2 1988 permanent fund dividend and administrative and associated costs.

3 * Sec. 14. (a) All unrestricted mortgage loan interest payments and
 4 all other receipts, including, without limitation, mortgage loan commitment
 5 fees, received by or accrued to the Alaska Housing Finance Corporation
 6 during the period of July 1, 1988 through June 30, 1989, and all income
 7 earned on assets of the corporation during that period, are appropriated to
 8 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
 9 described in AS 18.56.

10 (b) An expenditure from the appropriation in (a) of this section for
 11 operations other than those described in the operations plan required by
 12 AS 37.07.080(b) may not be made until the corporation follows the proce-
 13 dures set out in AS 37.07.080(h).

14 * Sec. 15. The sum of \$22,207,900 is appropriated to the general fund,
 15 as an additional revenue source, from the following enterprise funds:

16	World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 388,700
17	Commercial Fishing Revolving Loan Fund (AS 16.10.340)	8,647,300
18	Child Care Facility Revolving Loan Fund (AS 44.33.240)	338,300
19	Historical District Revolving Loan Fund (AS 45.98.010)	148,400
20	Mining Loan Fund (AS 27.09.010)	1,331,800
21	Alternative Energy Revolving Loan Fund (AS 45.88.010)	610,800
22	Residential Energy Conservation Fund (AS 45.89.010)	296,700
23	Grain Reserve Revolving Loan Fund (AS 03.12.040)	1,012,100
24	Power Development Revolving Loan Fund (AS 44.33.600)	6,933,800
25	Agricultural Revolving Loan Fund (AS 03.10.040)	2,500,000

26 * Sec. 16. The balance on July 1, 1988, of the oil and hazardous sub-
 27 stance release mitigation account in the general fund (AS 46.08.020(b)) is
 28 appropriated to the Department of Environmental Conservation, oil and
 29 hazardous substance release response fund (AS 46.08.010).

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* Sec. 17. The sum of \$14,474,000 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including, but not limited to, the North Slope royalty case (State v. Amerada HESS, et al.), the oil and gas corporate income tax case (ARCO v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and the United States v. Alaska, for fiscal year 1989 and succeeding fiscal years.

* Sec. 18. An amount not to exceed \$1,500,000, that is equal to the amount of general funds lapsed by the University of Alaska from the fiscal year 1988 operating budget of the University of Alaska, is appropriated from the general fund to the University of Alaska for faculty market-based compensation for the fiscal year ending June 30, 1989.

* Sec. 19. The sum of \$6,254,100 is appropriated from the general fund to the Department of Health and Social Services to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Fully fund existing social worker positions and new social worker positions	\$1,396,800
Manilaq contract social worker	65,500
Kawerak contract social worker	65,500
Tlingit/Haida contract social worker	79,200
Anchorage demonstration project-early intervention social worker	51,600
Management information system for client tracking	200,000
Residential child care for abused and neglected children	500,000

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Assessment, support, and teaching of high risk parents of infants	603,000
Prenatal care for non-medicaid eligible women	600,000
Rural service delivery assessment	83,600
Respite/therapeutic care for developmentally disabled children	737,000
Anchorage runaway program	100,000
Program increases for public health nursing, infant learning, and The Women, Infants, and Children Program	1,049,700
Licensing specialists for child care facilities	179,200
Manilaq women in crisis program increase	50,000
Residential program for pregnant women at risk	143,000
Counseling services for at-risk children of alcoholics	100,000
Social worker training	250,000

* Sec. 20. The sum of \$200,000 is appropriated from the general fund to the Department of Education to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Pilot program for suicide prevention Lower Kuskokwim School District and one other site	\$ 150,000
Curriculum development and teacher training to identify high risk children and to help high risk children develop social skills	50,000

* Sec. 21. The sum of \$1,390,000 is appropriated from the general fund to the Department of Public Safety to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year

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ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Services for children in violent homes	\$ 650,000
Services for physically and sexually abused children and youth	250,000
10 additional Village Public Safety Officers and support	450,000
Village Public Safety Officer training	40,000

* Sec. 22. The sum of \$2,510,000 is appropriated from the general fund to the Department of Community and Regional Affairs to implement the recommendations of the Governor's Interim Commission on Children and Youth for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Increase child care grants to child care facilities to provide for a minimum of \$22.50 per full-time equivalent	\$1,790,000
Head Start program to reduce waiting lists	620,000
Expand child care education/training grant program	100,000

* Sec. 23. The sum of \$8,868,900 is appropriated from the mental health trust account in the general fund to the Department of Health and Social Services to implement the recommendations of the Alaska Mental Health Board and the Senate Special Committee for Suicide Prevention for the fiscal year ending June 30, 1989, and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
Alaska Psychiatric Institute Native student interns, medical school agreement, and staff training	\$ 201,500

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Support for expanded community mental health programs	285,700
Mental health needs assessment	150,000
Mental illness prevention demonstration projects	137,500
Training	250,000
Suicide prevention/intervention demonstration projects	600,000
Natural helpers programs	300,000
Alaska youth initiative project coordinators and treatment services	150,000
Community mental health programs, including suicide programs	2,233,400
Mental health intervention programs for victims of family violence	400,000
Mental health board operations	101,800
Fairbanks community mental health programs	500,000
Alaska Alliance for the Mentally Ill family support/ education programs for the chronically mentally ill	150,000
Consumer support for the chronically mentally ill	125,000
Community programs for the chronically mentally ill	3,000,000
Office of vital statistics operations	150,000
Adolescent health survey	134,000

* Sec. 24. The sum of \$100,000 is appropriated from the general fund to the Department Education for the fiscal year ending June 30, 1989, to implement the recommendations of the Senate Special Committee for Suicide Prevention for development of a life skills curriculum.

* Sec. 25. The amount appropriated to the budget reserve fund (AS 37.-05.156) by sec. 2, ch. 5, FSSLA 1987 is appropriated from the budget reserve fund to the general fund.

* Sec. 26. If program receipts from park fees are in excess of the

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 amounts otherwise appropriated from the same source by this Act, a sum equal to excess program receipts from park fees, not to exceed \$100,000, is appropriated from program receipts from park fees deposited into the general fund to the Department of Natural Resources for parks management in fiscal year 1989. The appropriation made by this section is in addition to other appropriations to the Department of Natural Resources for parks management in fiscal year 1989.

(SECTION 27 BEGINS ON PAGE 10)

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FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	291,383,800		2,952,800 2,920,800 <i>SL</i>		294,336,600
GENERAL FUND MATCH	103,044,000				103,044,000
GENERAL FUND	1,182,502,800		8,125,200 1,946,500 <i>SL</i>		1,190,628,000
GENERAL FUND/PROGRAM RECEIPTS	51,432,800		131,200		51,564,000
GENERAL FUND/MENTAL HEALTH TRUST	27,557,700				27,557,700
INTER-AGENCY RECEIPTS	97,864,400		140,000	52,800 <i>SL</i>	98,005,200
U/A INTEREST INCOME	3,488,700				3,488,700
DONATED COMMODITY/HANDLING FEE ACCT	207,700				207,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900				13,693,900
GRAIN RESERVE LOAN FUND	48,600				48,600
AGRICULTURAL LOAN FUND	1,462,200		45,000	0 <i>SL</i>	1,462,200
STATE CORPORATION RECEIPTS	19,378,900				19,421,900
FICA ADMINISTRATION FUND ACCOUNT	63,100				63,100
FISH AND GAME FUND	8,717,000				8,717,000
HIGHWAY WORKING CAPITAL FUND	19,236,100				19,236,100
INTERNATIONAL AIRPORT REVENUE FUND	31,346,300				31,346,300
PUBLIC EMPLOYEES RETIREMENT FUND	8,032,300				8,032,300
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600		124,000		2,511,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800				1,214,800
SURPLUS PROPERTY REVOLVING FUND	104,600		6,000		104,600
TEACHERS RETIREMENT SYSTEM FUND	5,538,600				5,544,600
VETERANS REVOLVING LOAN FUND	412,300				412,300
COMMERCIAL FISHING LOAN FUND	1,052,100				1,052,100
U/A STUDENT TUITION/FEES/SERVICES	20,386,200				20,386,200
U/A INDIRECT COST RECOVERY	6,352,000				6,352,000
JUDICIAL RETIREMENT SYSTEM	33,800				33,800
NATIONAL GUARD RETIREMENT SYSTEM	27,900				27,900
TITLE 20	5,926,100				5,926,100
UNIVERSITY RESTRICTED RECEIPTS	28,266,500				28,266,500
TRAINING AND BUILDING FUND	707,800				707,800
PERMANENT FUND DIVIDEND FUND	13,036,300		157,200	0 <i>SL</i>	13,193,500
SMALL BUSINESS LOAN FUND	49,400				49,400
TOURISM REVOLVING LOAN FUND	38,400				38,400
CORRECTIONAL INDUSTRIES FUND	2,343,500				2,343,500
CAPITAL IMPROVEMENT PROJECT RECEIPTS	72,906,400				72,906,400
POWER PROJECT LOAN FUND	226,000				226,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,889,700				2,889,700
RURAL ELECTRIFICATION LOAN FUND	25,000				25,000
PUBLIC SCHOOL FUND	161,900				161,900
MINING REVOLVING LOAN FUND	220,900				220,900
CHILD CARE REVOLVING LOAN FUND	52,700				52,700
HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900				8,900
FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800				274,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600				340,600
RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900				263,900
POWER DEVELOPMENT REVOLVING LOAN FUND	35,400				35,400
BULK FUEL REVOLVING LOAN FUND	74,400				74,400
**** TOTALS ****	\$2,025,755,800		\$11,480,200 5,181,300 <i>SL</i>		\$2,037,436,000 8,030,937,100 <i>SL</i>

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1	* SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				1
2	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				2
3	FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY				3
4	FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE				4
5	AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE				5
6	FISCAL YEAR BEGINNING JULY 1, 1988, AND ENDING JUNE 30,				6
7	1989, UNLESS OTHERWISE INDICATED.				7
8					8
9		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	9
10			ITEMS	GENERAL FUND	OTHER FUNDS
11	***** OFFICE OF THE GOVERNOR *****				
12	*****				
13	COMMISSIONS/SPECIAL OFFICES		1,881,400	1,781,300	100,100
14	HUMAN RIGHTS COMMISSION (19 POSITIONS)	1,051,300			
15	EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	601,800			
16	ALASKA WOMENS COMMISSION (3 POSITIONS)	228,300			
17	IT IS THE INTENT OF THE LEGISLATURE THAT SHOULD THE				
18	SUNSET LEGISLATION EXTENDING THE COMMISSION'S				
19	TERMINATION DATE FAIL PASSAGE, THE ABOVE FUNDING BE USED				
20	TO ESTABLISH AN INTERIM WOMEN'S COMMISSION. THE				
21	LEGISLATURE REQUESTS THAT THE GOVERNOR, BY				
22	ADMINISTRATIVE ORDER, TAKE AND DIRECT ALL STEPS				
23	NECESSARY TO IMPLEMENT THIS INTENT. FURTHER, IT IS THE				
24	INTENT OF THE LEGISLATURE TO STATUTORILY RE-ESTABLISH				
25	THE ALASKA WOMEN'S COMMISSION IN THE NEXT LEGISLATIVE				
26	SESSION.				
27	EXECUTIVE OPERATIONS		7,868,400	7,778,400	90,000

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9

1	OFFICE OF THE GOVERNOR (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	EXECUTIVE OFFICE (67 POSITIONS)	4,939,200	ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT A TASK FORCE OF				
6	CONCERNED AGENCY HEADS BE ESTABLISHED TO WORK WITH				
7	PUBLIC AND NON-PROFIT HEALTH AND SOCIAL SERVICE				
8	PROVIDERS TO REVIEW THE EFFECTIVENESS AND COORDINATION				
9	OF FEDERAL, STATE, AND LOCAL HEALTH AND SOCIAL SERVICE				
10	PROGRAMS AND DELIVERY SYSTEMS. THE EVALUATION SHOULD				
11	SPECIFICALLY INCLUDE: (1) THE REVIEW OF PROGRAMS IN				
12	RURAL ALASKA, AND (2) IMPLEMENTATION OF THE GICCY				
13	RECOMMENDATIONS.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
15	COMMISSIONERS OF THE DEPARTMENTS OF PUBLIC SAFETY,				
16	COMMUNITY AND REGIONAL AFFAIRS, HEALTH AND SOCIAL				
17	SERVICES, EDUCATION, LAW AND THE OFFICE OF PUBLIC				
18	ADVOCACY ESTABLISH A COMPREHENSIVE CHILDREN'S SERVICE				
19	PROVIDER TRAINING MODEL. THE PURPOSE OF THEIR EFFORT IS				
20	TO ENSURE COORDINATION OF EXISTING STATE FUNDED TRAINING				
21	SO THAT PREVENTION AND TREATMENT SERVICES FOR CHILDREN				
22	ARE IMPROVED. TRAINING SHALL BE COORDINATED AMONG THE				
23	AGENCIES IN AT LEAST THE FOLLOWING AREAS:				
24	- FAMILY VIOLENCE, INCLUDING CHILD ABUSE, NEGLECT,				
25	AND SEXUAL ABUSE,				
26	- CULTURAL AWARENESS AND SENSITIVITY,				
27	- SUBSTANCE AWARENESS AND SENSITIVITY,				

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1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 - SUICIDE,		4
5 - CHILD DEVELOPMENT.		5
6 GOVERNOR'S HOUSE (4 POSITIONS)	297,700	6
7 CONTINGENCY FUND	240,000	7
8 IT IS THE INTENT OF THE LEGISLATURE THAT THE CONTINGENCY		8
9 FUND BE USED TO MEET SPECIFIC UNFORESEEN EXTRAORDINARY		9
10 OBLIGATIONS AND INITIATIVES. NOT TO SUPPLEMENT AGENCY		10
11 BUDGETS OR PROGRAMS THAT HAVE BEEN REDUCED IN THE		11
12 OPERATING BUDGET.		12
13 LIEUTENANT GOVERNOR (8 POSITIONS)	673,200	13
14 OFFICE OF INTERNATIONAL TRADE (6 POSITIONS)	1,548,300	14
15 ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000	15
16 OFFICE OF MANAGEMENT AND BUDGET		16
17 POLICY (10 POSITIONS)	697,300	17
18 IT IS THE INTENT OF THE LEGISLATURE THAT OMB REVIEW THE		18
19 COMPENSATION PAID MEMBERS OF VARIOUS BOARDS AND		19
20 COMMISSIONS AND PROVIDE RECOMMENDATIONS TO THE		20
21 LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION OF THE		21
22 16TH LEGISLATURE ON STATUTORY OR ADMINISTRATIVE ACTIONS		22
23 THAT SHOULD BE TAKEN TO ENSURE GREATER CONSISTENCY IN		23
24 COMPENSATING MEMBERS RELATIVE TO WORK OBLIGATIONS AND		24
25 RESPONSIBILITIES.		25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF		26
27 MANAGEMENT AND BUDGET REVIEW THE AUDIT REQUIREMENTS FOR		27

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1 OFFICE OF THE GOVERNOR (CONT.)		1
2	ALLOCATIONS	2
3	ITEMS	3
4 STATE GRANTS AND ENTITLEMENTS TO SMALL RURAL		4
5 MUNICIPALITIES.		5
6 THE OFFICE OF MANAGEMENT AND BUDGET IS REQUESTED TO		6
7 ESTABLISH A LESS EXPENSIVE ACCOUNTABILITY FOR THE		7
8 MUNICIPAL EXPENDITURE OF STATE FUNDS WHEN THE COST OF AN		8
9 AUDIT IS A SIGNIFICANT PORTION OF THE GRANT OR		9
10 ENTITLEMENT.		10
11 BUDGET REVIEW (15 POSITIONS)	1,000,200	11
12 AUDIT AND MANAGEMENT (11 POSITIONS)	698,700	12
13 GOVERNMENTAL COORDINATION (26.5 POSITIONS)	3,891,600	13
14 ALASKA LAND USE COUNCIL (1.5 POSITIONS)	108,100	14
15 ELECTIVE OPERATIONS	3,108,200	15
16 ELECTIONS (24 POSITIONS)	1,326,400	16
17 THE LEGISLATURE RECOGNIZES THAT DUE TO AN INCREASE IN		17
18 FIXED COSTS (PRINTING, ADVERTISING, PAPER, ETC.) THE		18
19 FY89 APPROPRIATION, ALTHOUGH ADEQUATE TO CONDUCT THE		19
20 GENERAL ELECTION, MAY NOT ACCOMMODATE EXTRAORDINARY		20
21 EXPENSES OF RECOUNTS AND MAY NOT BE SUFFICIENT TO		21
22 CONTINUE ELECTIONS WORK TO THE END OF THE FISCAL YEAR.		22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF		23
24 ELECTIONS MAKE EVERY EFFORT TO LIVE WITHIN THIS BUDGET,		24
25 BUT SHOULD THIS LEVEL OF FUNDING PROVE TO BE INADEQUATE,		25
26 A SUPPLEMENTAL APPROPRIATION MAY BE REQUESTED.		26

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OFFICE OF THE GOVERNOR (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	GENERAL AND PRIMARY ELECTIONS	1,662,600			1
2	ELECTIONS DATA PROCESSING	119,200			2
3	*****	*****			3
4	***** DEPARTMENT OF ADMINISTRATION *****				4
5	*****				5
6	LONGEVITY BONUS		52,450,600	52,450,600	6
7	GRANTS	52,116,000			7
8	ADMINISTRATION (7 POSITIONS)	334,600			8
9	PIONEERS HOMES		24,761,700	24,761,700	9
10	SITKA (93 POSITIONS)	4,334,700			10
11	FAIRBANKS (83 POSITIONS)	4,033,500			11
12	PALMER (85 POSITIONS)	3,919,300			12
13	ANCHORAGE (190 POSITIONS)	7,852,700			13
14	KETCHIKAN (53 POSITIONS)	2,325,000			14
15	JUNEAU (54 POSITIONS)	1,998,600			15
16	CENTRAL OFFICE (5 POSITIONS)	287,900			16
17	PIONEERS HOMES ADVISORY BOARD	10,000			17
18	OLDER ALASKANS COMMISSION (15 POSITIONS)		9,414,300	3,734,000	18
19	99,100 IS APPROPRIATED FOR THE FAIRBANKS RETIRED SENIOR			5,680,300	19
20	VOLUNTEER PROGRAM.				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOSTER				21
22	GRANDPARENTS PROGRAM RECEIVE FULL FUNDING IN FY89.				22
23	PUBLIC DEFENDER		6,317,600	6,317,600	23

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DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600			1
2	SECOND JUDICIAL DISTRICT (8 POSITIONS)	645,400			2
3	THIRD JUDICIAL DISTRICT (47 POSITIONS)	3,126,500			3
4	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,528,100			4
5	ADMINISTRATION AND SUPPORT (3 POSITIONS)	234,000			5
6	OFFICE OF PUBLIC ADVOCACY (27 POSITIONS)		3,751,500	3,751,500	6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF				7
8	PUBLIC ADVOCACY PREPARE AND IMPLEMENT A MANAGEMENT PLAN				8
9	FOR THE GUARDIAN AD LITEM PROGRAM TO TRAIN, SUPERVISE				9
10	AND MANAGE CONTRACT AND VOLUNTEER GUARDIANS AD LITEM.				10
11	THE OFFICE SHALL DEVELOP PROTOCOLS, STANDARDS OF CONDUCT				11
12	AND POLICIES TO BE OBSERVED BY CONTRACT OR VOLUNTEER				12
13	GUARDIANS AD LITEM AND INCORPORATE THEM INTO ALL				13
14	CONTRACTS AND AGREEMENTS BETWEEN THE OFFICE AND				14
15	GUARDIANS AD LITEM. THE OFFICE WILL DEVELOP AND				15
16	PROMULGATE POLICIES THAT ESTABLISH PROCEDURES FOR				16
17	DETERMINING WHETHER A GUARDIAN AD LITEM VIOLATED				17
18	PROTOCOLS OR STANDARDS OF CONDUCT AND WHAT DISCIPLINARY				18
19	ACTION MAY BE TAKEN WHERE NECESSARY FOR VIOLATIONS.				19
20	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				20
21	OFFICE OF PUBLIC ADVOCACY REPORT TO THE LEGISLATURE NO				21
22	LATER THAN JANUARY 9, 1989, ON THE GUARDIAN AD LITEM				22
23	PROGRAM. THE REPORT WILL INCLUDE: THE MANAGEMENT PLAN,				23
24	THE TYPE OF TRAINING DEVELOPED AND NUMBERS OF				24
25	Chapter 154				25

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1 DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 INDIVIDUALS TRAINED, THE METHODS OF SUPERVISION				4
5 DEVELOPED AND AN EVALUATION OF THEIR EFFECTIVENESS, THE				5
6 PROTOCOLS, STANDARDS OF CONDUCT AND POLICIES DEVELOPED				6
7 TO GOVERN RELATIONSHIPS WITH ALL OTHER AGENCIES AND				7
8 INDIVIDUALS THE GUARDIANS WORK WITH, THE PROCEDURES FOR				8
9 DETERMINING WHEN A VIOLATION OF PROTOCOLS OR STANDARDS				9
10 OF CONDUCT HAS OCCURRED AND WHAT DISCIPLINARY ACTION				10
11 WILL BE IMPOSED, THE NUMBERS OF COMPLAINTS FILED WITH				11
12 THE OFFICE AND WITH THE OFFICE OF THE OMBUDSMAN, THEIR				12
13 NATURE AND RESOLUTION. THE REPORT SHALL ALSO INCLUDE A				13
14 DESCRIPTION OF THE APPROPRIATE PROCESS FOR INDIVIDUALS				14
15 WITH COMPLAINTS AGAINST GUARDIANS AD LITEM IN CRIMINAL				15
16 OR CIVIL MATTERS TO FILE AND RESOLVE THEIR COMPLAINTS,				16
17 INCLUDING HOW, WHERE AND WHEN SUCH COMPLAINTS MAY BE				17
18 FILED AND ANY APPEAL RIGHTS.				18
19 CENTRAL AND STATEWIDE SERVICES		17,368,600	11,844,700	5,523,900
20 OFFICE OF THE COMMISSIONER (7 POSITIONS)	694,000			20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF				21
22 INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED				22
23 BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END				23
24 FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND				24
25 GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF				25
26 ADMINISTRATION TO THE FISH AND GAME FUND. THE				26
27 DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW				27

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1 DEPARTMENT OF ADMINISTRATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL				4
5 GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND				5
6 GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL				6
7 REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST				7
8 EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF				8
9 THAT INTEREST TO THE FISH AND GAME FUND.				9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11 OF NATURAL RESOURCES AND THE DEPARTMENT OF				11
12 ADMINISTRATION CONSIDER ACTION TO DECLARE THE EQUIPMENT				12
13 AND SUPPLIES ORIGINALLY INTENDED FOR CONSTRUCTION OF A				13
14 GRAIN TERMINAL AT SEWARD AS SURPLUS TO NEEDS OF THE				14
15 STATE. THE DEPARTMENT OF ADMINISTRATION SHALL TAKE				15
16 APPROPRIATE ACTION TO GIVE PREFERENCE TO A MUNICIPALITY				16
17 IF DISPOSING OF PROPERTY COVERED BY THIS STATEMENT OF				17
18 INTENT. THE DEPARTMENT WILL NOT DISPOSE OF THE GRAIN				18
19 TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE USE.				19
20 ADMINISTRATIVE SERVICES (30 POSITIONS)	1,391,300			20
21 MUNICIPAL GRANTS (3 POSITIONS)	169,100			21
22 CIP DIRECT CHARGE POSITIONS AND COSTS (2 POSITIONS)	101,500			22
23 PERSONNEL (52 POSITIONS)	2,108,300			23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25 OF ADMINISTRATION WILL EVALUATE THE STATE				25
26 REGISTER/PERSONNEL SYSTEM, AND TAKE STEPS TO SIMPLIFY				26
27 IT, AND MAKE RECOMMENDATIONS IN A REPORT TO THE 16TH				27

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1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	ALASKA LEGISLATURE BY JANUARY 31, 1989.				
5	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	375,700			
6	LABOR RELATIONS (11 POSITIONS)	737,000			
7	FINANCE (49 POSITIONS)	2,763,400			
8	PURCHASING (23 POSITIONS)	1,326,000			
9	PROPERTY MANAGEMENT (8 POSITIONS)	381,200			
10	CENTRAL DUPLICATING AND MAIL (29 POSITIONS)	1,832,100			
11	RETIREMENT AND BENEFITS (64 POSITIONS)	4,609,200			
12	IT IS THE INTENT OF THE LEGISLATURE FOR THE DIVISION OF				
13	RETIREMENT AND BENEFITS TO PRESENT TO THE LEGISLATURE BY				
14	JANUARY 9, 1989 A REPORT CONTAINING THE FOLLOWING				
15	INFORMATION:				
16	A. A SUMMARY OF BENEFITS AND THE ACTUAL CLAIMS				
17	HISTORY, PREMIUM COST, AND PROFIT MARGIN OF EACH STATE				
18	EMPLOYEE HEALTH INSURANCE CONTRACT FROM FY84 THROUGH				
19	FY89 AND A COMPARISON WITH THE SAME INFORMATION FOR				
20	RETIREEES FROM THE STATE.				
21	B. A SUMMARY OF THE UTILIZATION PATTERNS OF EACH				
22	CONTRACT FOR THE PERIOD, INCLUDING THE MOST FREQUENTLY				
23	OCCURRING MEDICAL CONDITIONS AND MEDICAL TREATMENTS				
24	REPORTED AND THEIR COSTS.				
25	C. ACTIONS TAKEN BY STATE GOVERNMENT TO CONTAIN COSTS				
26	AND PROMOTE THE HEALTH OF STATE EMPLOYEES AND THE IMPACT				
27	OF SUCH ACTIONS ON PREMIUMS PAID FOR HEALTH INSURANCE				

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1 DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	COVERAGE.				
5	D. A COMPARISON OF THE DEMOGRAPHICS OF OUR EMPLOYEE				
6	POPULATION, THEIR CLAIMS HISTORY AND UTILIZATION RATES,				
7	AND THE COSTS OF HEALTH INSURANCE, TO DEMOGRAPHICS,				
8	CLAIMS HISTORY, UTILIZATION RATES AND COSTS OF HEALTH				
9	COVERAGE FOR A REPRESENTATIVE SAMPLE OF OTHER STATE				
10	EMPLOYEE GROUPS AROUND THE NATION.				
11	E. FINDINGS AND RECOMMENDATIONS ABOUT ACTIONS THE				
12	LEGISLATURE COULD TAKE TO LIMIT COSTS WHILE MAINTAINING				
13	ADEQUATE HEALTH INSURANCE COVERAGE FOR STATE EMPLOYEES				
14	IN THE FUTURE.				
15	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM	726,200			
	(EPORS) BENEFITS				
16	LABOR RELATIONS AGENCY	68,600			
17	RAILROAD LABOR RELATIONS AGENCY	85,000			
18	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		595,400	595,400	
19	THE ALASKA PUBLIC OFFICES COMMISSION SHALL PROVIDE				
20	PRE-ELECTION SERVICES IN FAIRBANKS AS STAFF RESOURCES				
21	PERMIT.				
22	RISK MANAGEMENT (7 POSITIONS)		22,173,000	138,100	22,034,900
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
24	RISK MANAGEMENT COOPERATE WITH THE DEPARTMENT OF LAW AND				
25	PROVIDE THE FOLLOWING INFORMATION TO THE LEGISLATURE BY				
26	JANUARY 9, 1989.				
27	A. RISK MANAGEMENT COSTS BUDGETED FOR EACH DEPARTMENT				

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	OF STATE GOVERNMENT, FOR THE PERIOD FROM FY80 TO FY89.				
5	B. ACTUAL CLAIMS PAID FOR EACH DEPARTMENT OF STATE				
6	GOVERNMENT FOR THE PERIOD FROM FY84 TO FY89.				
7	C. THE RELATIONSHIP BETWEEN CLAIMS PAID AND THE RISK				
8	MANAGEMENT COSTS ACTUALLY ASSESSED AGAINST EACH				
9	DEPARTMENT OF STATE GOVERNMENT FOR THE SAME PERIOD.				
10	D. ALL ACTIONS TAKEN DURING THE PERIOD TO LIMIT				
11	EXPOSURE AND TO WHAT EXTENT THOSE ACTIONS HAVE LIMITED				
12	EXPENDITURES FOR RISK MANAGEMENT COVERAGE OR JUDGEMENTS.				
13	E. RECOMMENDATIONS FOR ACTIONS TO BE TAKEN BY THE				
14	LEGISLATURE TO LIMIT THE EXPOSURE, TO CONTAIN RISK				
15	MANAGEMENT COSTS IN THE FUTURE AND TO FAIRLY ALLOCATE				
16	THOSE COSTS BETWEEN DEPARTMENTS OF STATE GOVERNMENT.				
17	INFORMATION RESOURCE MANAGEMENT		20,387,900	15,579,400	4,808,500
18	INFORMATION RESOURCE MANAGEMENT (88 POSITIONS)	12,118,100			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
20	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL, IN ACCORD				
21	WITH AS 44.19.504 (A) (1), "ESTABLISH GUIDELINES AND				
22	PREPARE A STATE SHORT-RANGE AND LONG-RANGE INFORMATION				
23	SYSTEMS PLAN TO MEET STATE NEEDS" SO THAT EXECUTIVE				
24	BRANCH DEPARTMENTS AVOID UNNECESSARY EXPENDITURES FOR				
25	INFORMATION PROCESSING RESOURCES AND CONSIDER THE IMPACT				
26	SUCH PLANS WILL HAVE ON MAINFRAME COMPUTER CAPACITY.				
27	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE				

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TELECOMMUNICATIONS INFORMATION COUNCIL WORK WITH THE				
5	DEPARTMENT OF ADMINISTRATION, IN ACCORD WITH AS				
6	44.21.310 (A) (5), TO PROVIDE A REPORT TO THE				
7	LEGISLATURE BY JANUARY 31, 1989, INCLUDING THE FOLLOWING:				
8	1. ACTIONS TAKEN DURING FY87 AND FY88 TO INCREASE				
9	EFFICIENCY AND REDUCE COSTS OF MAINFRAME COMPUTERS AND				
10	AN EVALUATION THEREOF,				
11	2. PROJECTED USE OF RESOURCES AT EACH DATA CENTER				
12	FROM FY89 TO FY91.				
13	3. RECOMMENDED ACTION BASED UPON FY89 - FY91 BUDGET				
14	PROJECTIONS AND THE PROJECTED MAINFRAME REQUIREMENTS.				
15	TELECOMMUNICATIONS OPERATIONS (50 POSITIONS)	5,615,900			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
17	TELECOMMUNICATIONS AND THE DEPARTMENT OF ADMINISTRATION				
18	DEVELOP A THREE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN				
19	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATION				
20	NETWORK IN ACCORD WITH AS 44.21.310-330 AND PRESENT THAT				
21	PLAN TO THE TELECOMMUNICATIONS INFORMATION COUNCIL AND				
22	THE LEGISLATURE BY JANUARY 9, 1989. THIS PLAN SHOULD				
23	DETERMINE THE LONG-RANGE IMPACT ON LOCAL TELEPHONE				
24	COMPANIES, LOCAL AND LONG DISTANCE INTRASTATE RATES,				
25	TELEPHONE SERVICE TO RURAL ALASKA AND THE SUBSIDY ISSUE				
26	PRESENTLY BEFORE THE FCC. THE PLAN SHOULD EXAMINE				
27	DIFFERENT CONTINGENCIES IN THE EVENT STATE REVENUES				

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	REMAIN THE SAME, DIMINISH OR INCREASE.			GENERAL FUND	4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF			OTHER FUNDS	5
6	TELECOMMUNICATIONS, THE HOUSE SPECIAL COMMITTEE ON				6
7	TELECOMMUNICATIONS, THE OFFICE OF MANAGEMENT AND BUDGET				7
8	AND THE UNIVERSITY JOINTLY PARTICIPATE IN THE				8
9	DEVELOPMENT OF THIS PLAN. THE REVIEW PANEL SHOULD				9
10	CONSIDER FACTORS SUCH AS THE RATIO OF LONG-RANGE COSTS				10
11	VERSUS BENEFITS, LIFE CYCLE COSTING, AND THE COSTS TO				11
12	THE COMMUNICATIONS INDUSTRY TO THE EXTENT THAT THESE				12
13	COSTS MAY AFFECT LOCAL AND LONG DISTANCE BASIC TELEPHONE				13
14	RATES.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE				15
16	TELECOMMUNICATIONS INFORMATION COUNCIL PRESENT ITS				16
17	REVIEW AND RECOMMENDATIONS TO THE LEGISLATURE NO LATER				17
18	THAN MARCH 1, 1989.				18
19	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO				19
20	ADDITIONAL FACILITIES, SERVICES OR USERS BE ADDED TO THE				20
21	VOICE CHANNEL(S) OF THE STATE TELEPHONE NETWORK BEFORE				21
22	JULY 1, 1989 WITHOUT THE PRIOR WRITTEN APPROVAL OF THE				22
23	COMMISSIONER OF ADMINISTRATION.				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				24
25	TELECOMMUNICATIONS IN THE DEPARTMENT OF ADMINISTRATION				25
26	DEVELOP A FIVE-YEAR, LONG-RANGE TELECOMMUNICATIONS PLAN				26
27	FOR THE STATE OF ALASKA'S STATE TELECOMMUNICATIONS				27

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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	NETWORK IN ACCORD WITH AS 44.21.310-330. THE PLAN			GENERAL FUND	4
5	SHOULD INCLUDE THE ANALYSIS AND LONG-RANGE IMPACT ON			OTHER FUNDS	5
6	RATE PAYERS, LOCAL AND LONG DISTANCE INTRASTATE RATES,				6
7	AND THE HIGH-COST SUPPORT MECHANISMS CURRENTLY IN PLACE.				7
8	INCLUDED IN THIS PLAN SHALL BE A METHODOLOGY FOR				8
9	DETERMINING THE TRUE COST TO THE STATE OF PROVIDING ITS				9
10	OWN TELEPHONE SERVICE, SO THAT COST CAN BE COMPARED				10
11	EQUITABLY TO A COST OF USING THE PUBLIC NETWORK. THAT				11
12	PLAN SHALL BE PRESENTED TO THE TELECOMMUNICATIONS				12
13	INFORMATION COUNCIL BY JANUARY 9, 1989. THE				13
14	TELECOMMUNICATIONS INFORMATION COUNCIL SHALL REPORT TO				14
15	THE LEGISLATURE ON ITS REVIEW OF THE PLAN BY MARCH 1,				15
16	1989.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT A REVIEW PANEL				17
18	CONSISTING OF THE DIVISION OF TELECOMMUNICATIONS, THE				18
19	HOUSE SPECIAL COMMITTEE ON TELECOMMUNICATIONS, A				19
20	SUBCOMMITTEE OF SENATE FINANCE, THE OFFICE OF MANAGEMENT				20
21	AND BUDGET, AND THE ALASKA PUBLIC UTILITIES COMMISSION				21
22	JOINTLY REVIEW THE STATE TELECOMMUNICATION NETWORK PLAN				22
23	TO DETERMINE IF IT IS BENEFICIAL TO THE ALASKA RATE				23
24	PAYERS AND CONSISTENT WITH THE STATE'S GOALS FOR				24
25	UNIVERSAL SERVICE.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THIS REVIEW				26
27	PANEL SHOULD CONSIDER FACTORS SUCH AS THE RATIO OF				27

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1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	APPROPRIATION	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17	2,653,900	17
18	7,183,700	18
19	7,183,700	19
20		20
21		21
22		22
23		23
24		24
25		25
26		26
27		27
4 LONG RANGE COSTS VERSUS BENEFITS, LIFE CYCLE COSTING		
5 COST OF CAPITAL, AND THE COSTS TO THE COMMUNICATIONS		
6 INDUSTRY TO THE EXTENT THAT THESE COSTS MAY AFFECT LONG		
7 DISTANCE AND LOCAL BASIC TELEPHONE RATES. THE REVIEW		
8 PANEL SHALL REPORT ITS FINDINGS TO THE LEGISLATURE NO		
9 LATER THAN MARCH 1, 1989.		
10 THE LEGISLATURE REQUESTS THAT THE LOCAL EXCHANGE		
11 COMPANIES AND THE INTEREXCHANGE CARRIERS REPORT TO THE		
12 LEGISLATURE NO LATER THAN MARCH 1, 1989 ON THEIR REVIEW		
13 OF THE STATE TELECOMMUNICATIONS NETWORK PLAN.		
14 IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT NO		
15 FURTHER EXPANSION OF THE STATE TELEPHONE NETWORK TAKE		
16 PLACE BEFORE THE PLAN IS ACCEPTED BY THE LEGISLATURE.		
17 RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)		
18 PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		
19 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA		
20 PUBLIC BROADCASTING COMMISSION, IN SYSTEMWIDE		
21 CONSULTATION WITH THE COMMISSION'S GRANTEEES, THE ALASKA		
22 PUBLIC RADIO NETWORK, AND THE PUBLIC TELEVISION NETWORK		
23 OF ALASKA, STUDY AND DISCUSS WAYS TO CONTINUE TO		
24 IMPLEMENT ECONOMIES OF SCALE. SUCH STUDY AND DISCUSSION		
25 SHOULD INCLUDE, BUT NOT BE LIMITED TO:		
26 1. CENTRALIZED OR REGIONAL ENGINEERING, INCLUDING		
27 FACILITIES PLANNING, GRANT PREPARATION, FCC APPLICATIONS		

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1 DEPARTMENT OF ADMINISTRATION (CONT.)		1
2		2
3	ALLOCATIONS	3
4	ITEMS	4
5	APPROPRIATION	5
6	GENERAL FUND	6
7	OTHER FUNDS	7
8		8
9		9
10		10
11		11
12		12
13		13
14		14
15		15
16		16
17		17
18		18
19		19
20		20
21		21
22		22
23		23
24		24
25		25
26		26
27		27
4 AND REPORTS, INSTALLATION AND MAINTENANCE OF EQUIPMENT,		
5 AND TROUBLESHOOTING.		
6 2. CENTRALIZED BUSINESS SUPPORT, INCLUDING		
7 ACCOUNTING, INVESTMENT OF RESERVE FUNDS, GRANT		
8 ADMINISTRATION AND FINANCIAL PLANNING.		
9 3. STATEWIDE COOPERATIVE FUND RAISING.		
10 4. MAXIMIZING FEDERAL FUNDING, INCLUDING DEVELOPING		
11 EQUIPMENT DEPRECIATION SYSTEMS THAT MEET NEW U.S.		
12 DEPARTMENT OF COMMERCE REQUIREMENTS FOR FEDERAL FUNDING		
13 AND DEVISING GRANTING MECHANISMS TO OBTAIN THE LARGEST		
14 POSSIBLE RETURN ON INCENTIVE GRANTS FROM THE CORPORATION		
15 FOR PUBLIC BROADCASTING.		
16 5. CENTRALIZED PURCHASING AND CENTRAL SUPPLY OR PARTS		
17 DEPOTS.		
18 6. JOINT STAFF AND BOARD TRAINING.		
19 7. PROGRAM SHARING AND CENTRAL PROGRAM PRODUCTION		
20 THAT DOES NOT COMPROMISE LOCAL CONTROL AND LOCAL PROGRAM		
21 INITIATIVES.		
22 THE COMMISSION, GRANTEEES AND NETWORKS SHOULD CONSIDER		
23 PROVIDING THESE SERVICES THROUGH EXISTING PUBLIC		
24 BROADCASTING STRUCTURES, AS WELL AS THROUGH NEW		
25 INSTITUTIONS, COOPERATIVES, CONTRACTS WITH PRIVATE		
26 COMPANIES OR INFORMALLY.		
27 LEASING AND FACILITIES	27,496,600	2,458,400

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1 DEPARTMENT OF ADMINISTRATION (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	ADMINISTRATION (6 POSITIONS)	596,600				4
5	LEASES	26,900,000				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7	WORK WITH THE DEPARTMENT OF TRANSPORTATION AND PUBLIC					7
8	FACILITIES TO CONSOLIDATE DOT'S JUNEAU OFFICE SPACE					8
9	THROUGH AN ARRANGEMENT, POSSIBLY INVOLVING OTHER STATE					9
10	AGENCIES, THAT RESULTS IN LONGTERM LEASE SAVINGS TO THE					10
11	STATE.					11
12	RETIREMENT INCENTIVE PROGRAM		148,300	135,500	12,800	12
13	*****					13
14	***** DEPARTMENT OF LAW *****					14
15	*****					15
16	CONSUMER PROTECTION (5 POSITIONS)		321,500	321,500		16
17	PROSECUTION		10,240,100	10,060,900	179,200	17
18	FIRST JUDICIAL DISTRICT (15 POSITIONS)	1,070,300				18
19	SECOND JUDICIAL DISTRICT (7 POSITIONS)	673,300				19
20	THIRD JUDICIAL DISTRICT (66 POSITIONS)	4,403,400				20
21	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,669,100				21
22	CRIMINAL JUSTICE LITIGATION (11 POSITIONS)	890,900				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF LAW SHALL WORK WITH THE DIVISION OF INSURANCE TO					24
25	IDENTIFY HIGH PRIORITY CRIMINAL AND ADMINISTRATIVE CASES					25
26	FOR PROSECUTION. IF THE DEPARTMENT DECLINES TO					26
27	PROSECUTE CASES RECOMMENDED BY THE DIVISION, IT SHOULD					27

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1 DEPARTMENT OF LAW (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	COMMUNICATE CLEARLY TO THE DIVISION ITS REASONS FOR NOT					4
5	TAKING THE CASE.					5
6	CRIMINAL APPEALS AND SPECIAL PROSECUTION (18 POSITIONS)	1,340,400				6
7	DATA AND WORD PROCESSING (5 POSITIONS)	192,700				7
8	LEGAL SERVICES		12,132,600	6,808,700	5,323,900	8
9	OPERATIONS (151 POSITIONS)	10,896,200				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					10
11	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					11
12	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					12
13	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					13
14	TRAINING FOR ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING					14
15	BUT NOT LIMITED TO: 1) IDENTIFICATION OF UNMET NEEDS,					15
16	2) COORDINATION OF TRAINING BETWEEN AGENCIES, AND 3)					16
17	A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					17
18	TRAINING.					18
19	ANTITRUST (4 POSITIONS)	373,600				19
20	ADMINISTRATION AND SUPPORT (12 POSITIONS)	862,800				20
21	OIL AND GAS SPECIAL PROJECTS		2,173,000		2,173,000	21
22	OIL AND GAS OPERATIONS (27 POSITIONS)	1,969,800				22
23	DATA AND WORD PROCESSING (3 POSITIONS)	203,200				23

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1 DEPARTMENT OF EDUCATION (CONT.)		2			3
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	FACILITIES, PROGRAMS, STUDENTS AND PERSONNEL. IT IS				4
5	FURTHER THE INTENT OF THE LEGISLATURE THAT THE DATA				5
6	MANAGEMENT MODEL DEVELOPED THROUGH THE LB&A COST OF				6
7	EDUCATION STUDY, BE USED BY THE DEPARTMENT WHERE				7
8	FEASIBLE.				8
9	FIELD DATA PROCESSING SERVICES	29,600			9
10	EDUCATION PROGRAM SUPPORT		34,837,300	3,277,100	31,560,200 10
11	COMMUNITY SCHOOLS	800,000			11
12	SPECIAL SERVICES (10 POSITIONS)	670,300			12
13	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	28,645,800			13
14	INSTRUCTIONAL IMPROVEMENT & EVALUATION (19 POSITIONS)	1,531,800			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	OF EDUCATION CONTINUE THE STUDENT ASSESSMENT PROGRAM AS				16
17	BEGUN IN FY88. IT IS FURTHER THE INTENT OF THE				17
18	LEGISLATURE THAT THE ASSESSMENT EFFORT BE DIRECTED				18
19	TOWARD A SINGLE BASIC SKILLS TEST FOR FY90.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT 690,000 BE				20
21	APPROPRIATED TO THE DEPARTMENT OF EDUCATION FOR				21
22	FISHERIES EDUCATION GRANTS. THESE FUNDS WOULD BE USED				22
23	TO DEVELOP AND IMPLEMENT MODEL FISHERIES EDUCATION				23
24	PROGRAMS AND INSTRUCTIONAL MATERIALS, AND TO ENCOURAGE				24
25	AND ASSIST SCHOOLS IN DEVELOPING THE PROGRAMS. IN				25
26	MAKING GRANTS THE DEPARTMENT WOULD HAVE TO BOTH CONSIDER				26
27	PROGRAMS THAT ARE DESIGNED TO ASSIST IN THE ECONOMIC				27
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1 DEPARTMENT OF EDUCATION (CONT.)		2			3
		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	DEVELOPMENT OF THE ATTENDANCE AREA SERVED BY THE				4
5	APPLICANT, AND GIVE PRIORITY TO PROGRAMS IN ELEMENTARY				5
6	AND SECONDARY SCHOOLS.				6
7	CORRESPONDENCE STUDY - STATE (41 POSITIONS)	2,689,700			7
8	EDUCATION SPECIAL PROJECTS (1 POSITION)	499,700			8
9	ADULT AND VOCATIONAL EDUCATION		7,065,900	2,701,300	4,364,600 9
10	ADULT BASIC EDUCATION	2,206,600			10
11	EMPLOYMENT TRAINING GRANTS	300,000			11
12	FEDERAL VOCATIONAL EDUCATION GRANTS	3,000,000			12
13	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	997,200			13
14	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	156,100			14
15	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM (RSVP)	200,000			15
16	VOCATIONAL EDUCATION SPECIAL PROJECTS	206,000			16
17	RETIREMENT INCENTIVE PROGRAM (RIP)		134,800	110,700	24,100 17
18	EXECUTIVE ADMINISTRATION (11 POSITIONS)		806,600	757,800	48,800 18
19	ADMINISTRATION AND SUPPORT		929,600	689,400	240,200 19
20	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	781,100			20
21	DEPARTMENT OVERHEAD EXPENSES	148,500			21
22	COMMISSIONS AND BOARDS		2,069,000	1,544,000	525,000 22
23	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	141,300			23
24	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	1,927,700			24
25	VOCATIONAL/TECHNICAL CENTERS		5,537,500	5,151,800	385,700 25

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KOTZEBUE TECHNICAL CENTER OPERATIONS GRANT	950,000				4
5	AVTEC OPERATIONS (62 POSITIONS)	4,587,500				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT \$41,000 BE					6
7	APPROPRIATED TO THE DEPARTMENT OF EDUCATION AVTEC FOR					7
8	FISHERIES OUTREACH PROGRAMS. THESE FUNDS WOULD BE USED					8
9	TO PROVIDE FISHERIES/MARITIME PROGRAMS TO RURAL AREAS OF					9
10	THE STATE.					10
11	MT. EDGE CUMBE BOARDING SCHOOL		2,971,700	2,880,200	91,500	11
12	INSTRUCTIONAL PROGRAM (19 POSITIONS)	1,385,200				12
13	RESIDENTIAL PROGRAM (14 POSITIONS)	1,558,000				13
14	PRIVATE AND FEDERAL GRANTS	28,500				14
15	VOCATIONAL REHABILITATION		13,047,200	4,996,900	8,050,300	15
16	COUNSELING AND PLACEMENT (73 POSITIONS)	3,587,900				16
17	FEDERAL TRAINING GRANT	35,100				17
18	SERVICES TO CLIENTS	3,368,600				18
19	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	935,100				19
20	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,190,100				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$50,000 IS					21
22	APPROPRIATED TO ACCESS ALASKA FOR SERVICES TO TRAUMATIC					22
23	BRAIN INJURED CLIENTS.					23
24	SPECIALIZED FACILITIES	133,700				24
25	SERVICES FOR THE BLIND AND DEAF	637,100				25

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1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DISABILITY DETERMINATION (21 POSITIONS)	2,394,900				4
5	SUPPORTED WORK (3 POSITIONS)	764,700				5
6	ALASKA STATE LIBRARY		5,437,600	4,619,500	818,100	6
7	LIBRARY OPERATIONS (60 POSITIONS)	4,869,300				7
8	THE SUM OF \$25,000 IS APPROPRIATED FROM THE GENERAL FUND					8
9	TO THE DEPARTMENT, ALASKA STATE LIBRARIES, FOR GRANTS TO					9
10	KENAI PENINSULA LIBRARIES.					10
11	BLUE BOOK (1 POSITION)	46,800				11
12	ARCHIVES (10 POSITIONS)	521,500				12
13	ALASKA STATE MUSEUMS		1,702,600	1,702,600		13
14	MUSEUM OPERATIONS (17 POSITIONS)	1,285,600				14
15	SPECIFIC CULTURAL PROGRAMS	417,000				15
16	ALASKA POSTSECONDARY EDUCATION COMMISSION		5,739,200	2,346,600	3,392,600	16
17	GENERAL ADMINISTRATION (8 POSITIONS)	640,600				17
18	STUDENT LOAN ADMINISTRATION (65 POSITIONS)	2,579,800				18
19	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - ADMINISTRATION	64,000				19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION (WICHE) - STUDENT EXCHANGE PROGRAM	1,234,400				20
21	WAMI MEDICAL EDUCATION	649,500				21
22	FEDERAL STUDENT AID	280,100				22
23	GOVERNOR'S COUNCIL ON VOCATIONAL AND CAREER EDUCATION (2 POSITIONS)	135,000				23
24	DATA AND WORD PROCESSING	155,800				24
25	STUDENT LOAN CORPORATION		778,200		778,200	25

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	APPROPRIATION	APPROPRIATION	FUND SOURCES									
																											ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS								
		*****		*****																																		
		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES		*****																																		
		*****		*****																																		
		ASSISTANCE PAYMENTS				63,217,000	86,657,800	50,815,800			35,842,000																											
		AID TO FAMILIES WITH DEPENDENT CHILDREN																																				
		IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,																																				
		SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR																																				
		ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL																																				
		FUNDING.																																				
		GENERAL RELIEF				1,822,800																																
		IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,																																				
		SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR																																				
		ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL																																				
		FUNDING.																																				
		ADULT PUBLIC ASSISTANCE				17,905,000																																
		IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,																																				
		SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR																																				
		ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL																																				
		FUNDING.																																				
		OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS				3,249,600																																
		(ALB) HOLD HARMLESS																																				
		POST MORTEM EXAMINATIONS				463,400																																
		IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,																																				
		SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR																																				
		ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL																																				
		FUNDING.																																				

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	APPROPRIATION	APPROPRIATION	FUND SOURCES									
																											ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS								
		DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)																																				
		PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)					9,850,700																															
		ENERGY ASSISTANCE PROGRAM (17 POSITIONS)					7,659,300																															
		MEDICAL ASSISTANCE					121,331,400	61,132,800			60,198,600																											
		MEDICAID NON-FACILITY				34,527,600																																
		MEDICAID FACILITIES				65,684,500																																
		INDIAN HEALTH SERVICE				5,367,300																																
		PERMANENT FUND DIVIDEND HOLD HARMLESS				1,624,500																																
		ALASKA LONGEVITY BONUS HOLD HARMLESS				1,237,800																																
		GENERAL RELIEF MEDICAL				9,438,900																																
		STATE FACILITIES				3,450,800																																
		PUBLIC ASSISTANCE ADMINISTRATION					18,577,200	9,784,100			8,793,100																											
		ADMINISTRATION (16 POSITIONS)				908,800																																
		QUALITY CONTROL (17 POSITIONS)				955,800																																
		ELIGIBILITY DETERMINATION (244 POSITIONS)				11,965,900																																
		FRAUD INVESTIGATION (5 POSITIONS)				1,078,900																																
		WORK INCENTIVE (12 POSITIONS)				761,500																																
		DATA AND WORD PROCESSING (11 POSITIONS)				2,906,300																																
		MEDICAL RATE COMMISSION (5 POSITIONS)					397,100	187,200			209,900																											
		IT IS THE INTENT OF THE LEGISLATURE THAT FOR THE																																				
		PURPOSES OF MAXIMIZING FEDERAL FINANCIAL PARTICIPATION,																																				
		THE MEDICAID RATE COMMISSION IS TO ABIDE BY APPLICABLE																																				
		FEDERAL STATUTES, REGULATIONS AND STATE PLANS WHEN																																				
		SETTING RATES.																																				
		MEDICAL ASSISTANCE ADMINISTRATION					4,713,400	2,253,000			2,460,400																											

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CENTRAL ADMINISTRATION (6 POSITIONS)	466,000				4
5	CLAIMS PROCESSING (15 POSITIONS)	3,491,900				5
6	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	143,500				6
7	CERTIFICATION AND LICENSING (9 POSITIONS)	612,000				7
8	PURCHASED SERVICES		23,491,500	22,365,100	1,126,400	8
9	PREVENTIVE SERVICES	3,069,400				9
10	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					10
11	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					11
12	DEPARTMENT.					12
13	ADULT SERVICES	1,860,700				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE SERVICES IN					14
15	THIS COMPONENT ARE TO BE PURCHASED THROUGH A GRANT					15
16	PROCESS AS DETERMINED BY THE DEPARTMENT.					16
17	EARLY INTERVENTION SERVICES	600,800				17
18	FOSTER CARE	8,095,500				18
19	RESIDENTIAL CHILD CARE	9,865,100				19
20	SOCIAL SERVICES		13,188,100	12,644,100	544,000	20
21	SOUTHCENTRAL REGION (112 POSITIONS)	5,194,000				21
22	NORTHERN REGION (52 POSITIONS)	2,746,100				22
23	NORTHWESTERN REGION (6 POSITIONS)	357,600				23
24	WESTERN REGION (17 POSITIONS)	855,100				24
25	SOUTHEASTERN REGION (41 POSITIONS)	1,922,200				25
26	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (33 POSITIONS)	2,113,100				26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	SOCIAL SERVICES BLOCK GRANT OFFSET			-5,926,100	5,926,100	4
5	YOUTH SERVICES		15,937,100	15,490,000	447,100	5
6	MCLAUGHLIN YOUTH CENTER (127 POSITIONS)	6,754,000				6
7	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,467,100				7
8	NOME YOUTH FACILITY (11 POSITIONS)	767,000				8
9	JOHNSON YOUTH CENTER (14 POSITIONS)	825,600				9
10	BETHEL YOUTH FACILITY (22 POSITIONS)	1,181,500				10
11	PROBATION SERVICES (76 POSITIONS)	3,941,900				11
12	MANILAQ		3,396,300	3,321,700	74,600	12
13	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900				13
14	SOCIAL SERVICES	853,300				14
15	PUBLIC HEALTH SERVICES	732,600				15
16	ALCOHOLISM AND DRUG ABUSE SERVICES	553,400				16
17	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	207,800				17
18	SENIOR CENTER	868,300				18
19	NORTON SOUND HEALTH CORPORATION		2,267,000	2,180,400	86,600	19
20	SOCIAL SERVICES	217,500				20
21	PUBLIC HEALTH SERVICES	1,097,600				21
22	ALCOHOLISM AND DRUG ABUSE SERVICES	567,600				22
23	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	278,300				23
24	SANITATION	106,000				24
25	KAWERAK SOCIAL SERVICES		344,400	344,400		25
26	TANANA CHIEFS CONFERENCE		818,800	818,800		26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC HEALTH SERVICES	365,500				4
5	ALCOHOLISM AND DRUG ABUSE SERVICES	256,700				5
6	MENTAL HEALTH SERVICES	196,600				6
7	TLINGIT-HAIDA		126,100	126,100		7
8	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,410,600	2,410,600		8
9	THIS APPROPRIATION IS A BLOCK GRANT TO THE MUNICIPALITY					9
10	OF ANCHORAGE. WITH GRANT FUNDS THE MUNICIPALITY WILL					10
11	CONTRACT WITH NON-PROFIT AGENCIES TO PROVIDE PUBLIC					11
12	INTEREST HEALTH AND SOCIAL SERVICES IN THE ANCHORAGE					12
13	AREA, INCLUDING PROGRAMS THAT SERVE PERSONS FROM OTHER					13
14	PARTS OF THE STATE. GRANT FUNDS WILL BE EXPENDED BY THE					14
15	MUNICIPALITY IN ACCORDANCE WITH CRITERIA ESTABLISHED BY					15
16	THE MUNICIPAL SOCIAL SERVICES TASK FORCE. THE CRITERIA					16
17	MAY BE REVISED BY THE MUNICIPALITY AFTER CONSULTATION					17
18	WITH THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES.					18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE					19
20	MUNICIPALITY OF ANCHORAGE FUND ONLY THOSE PROGRAMS, THAT					20
21	WITHOUT THEIR ESSENTIAL SERVICES, WOULD SUBJECT AN					21
22	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. TO BE					22
23	FUNDED, SERVICES 1) SHOULD NOT DUPLICATE EXISTING					23
24	STATE SERVICES, 2) SHOULD BE ESSENTIAL TO PREVENT OR					24
25	TREAT SERIOUS ECONOMIC, PHYSICAL AND MENTAL HARDSHIP OR					25
26	DISABILITIES.					26
27	THE MUNICIPALITY WILL ESTABLISH A SYSTEM FOR ASSESSING					27
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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AND COORDINATING AREA-WIDE SOCIAL SERVICES NEEDS IN					4
5	COOPERATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL					5
6	SERVICES. PROJECTS FUNDED UNDER THIS GRANT WILL BE					6
7	AUDITED BY THE MUNICIPALITY. FUNDS FROM THIS GRANT					7
8	SHALL BE ALLOCATED TO THE NON-PROFIT RECIPIENTS WITHIN					8
9	90 DAYS OF RECEIPT OF FUNDS.					9
10	NO MORE THAN 5% OF THE \$2,410,600 APPROPRIATED SHALL BE					10
11	TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR ANY					11
12	ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF					12
13	THIS INTENT.					13
14	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		437,500	437,500		14
15	YUKON-KUSKOKWIM HEALTH CORPORATION		1,833,600	1,748,500	85,100	15
16	PUBLIC HEALTH SERVICES	1,104,000				16
17	ALCOHOLISM AND DRUG ABUSE SERVICES	292,700				17
18	MENTAL HEALTH SERVICES	436,900				18
19	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION		426,800	306,300	120,500	19
20	PUBLIC HEALTH	256,800				20
21	ALCOHOLISM AND DRUG ABUSE	170,000				21
22	STATE HEALTH SERVICES		25,130,000	17,064,000	8,066,000	22
23	NURSING (161 POSITIONS)	9,456,700				23
24	COMMUNICABLE DISEASE CONTROL (16 POSITIONS)	1,750,800				24
25	FAMILY HEALTH (43 POSITIONS)	7,896,800				25
26	LAB SERVICES (41 POSITIONS)	2,214,800				26

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS	
3 ALLOCATIONS		3			
4	PUBLIC HEALTH ADMINISTRATIVE SERVICES (8 POSITIONS)	755,500			
5	EPIDEMIOLOGY (8 POSITIONS)	747,900			
6	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (7 POSITIONS)	428,300			
7	AIDS SERVICES (5 POSITIONS)	1,218,000			
8	IT IS THE INTENT OF THE LEGISLATURE THAT TO THE EXTENT				
9	FEASIBLE, THE DEPARTMENT AVOID INSTITUTIONAL COSTS TO				
10	THE STATE BY SUPPORTING HOSPICE/SUPPORT SERVICES FOR				
11	AIDS PATIENTS.				
12	BUREAU OF VITAL STATISTICS (15 POSITIONS)	661,200			
13	HEALTH GRANTS		6,174,200	5,529,700	644,500
14	INFANT LEARNING GRANTS	2,321,800			
15	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
16	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
17	DEPARTMENT.				
18	COMMUNITY HEALTH GRANTS	1,835,600			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS				
20	BREAST CANCER DETECTION CENTER ATTEMPT TO GENERATE				
21	REVENUE THROUGH THE CAPTURE OF THIRD PARTY PAYMENTS AND				
22	INSTITUTION OF A SLIDING FEE SCALE. THE DEPARTMENT				
23	SHOULD WORK WITH THE CENTER TO ASSIST THEM IN THIS				
24	EFFORT.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT A SINGLE GRANT				
26	IN THE AMOUNT OF \$90,000 BE AWARDED FOR THE PURPOSE OF				
27	PROVIDING CHILDREN'S THERAPY, DAY REHABILITATION, HEAD				

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS	
3 ALLOCATIONS		3			
4	INJURY THERAPY, AUDIOLOGY AND SPEECH SERVICES,				
5	COMPREHENSIVE BACK TREATMENT, DISABLED DRIVERS				
6	EDUCATION, AND ORTHO/SPORTS THERAPY IN ANCHORAGE FOR				
7	PATIENTS FOR WHOM THIRD PARTY REIMBURSEMENT IS NOT				
8	ADEQUATE TO COVER THE COSTS OF THEIR CARE. IT IS				
9	FURTHER THE INTENT OF THE LEGISLATURE THAT THIS BE A				
10	ONE-TIME AWARD OF FUNDS.				
11	EMERGENCY MEDICAL SERVICES GRANTS	1,703,000			
12	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
13	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
14	DEPARTMENT.				
15	HEALTH PROMOTION GRANTS	313,800			
16	ALCOHOL AND DRUG ABUSE SERVICES		14,236,300	11,297,100	2,939,200
17	ADMINISTRATION (16 POSITIONS)	1,311,000			
18	DRUG ABUSE GRANTS	1,422,000			
19	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
20	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
21	DEPARTMENT.				
22	ALCOHOL ABUSE GRANTS	10,444,400			
23	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED				
24	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE				
25	DEPARTMENT.				
26	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,058,900			
27	COMMUNITY MENTAL HEALTH GRANTS		12,996,500	12,159,600	836,900

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	COMMUNITY MENTAL HEALTH GRANTS	7,753,400				4
5	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					5
6	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					6
7	DEPARTMENT.					7
8	FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,771,900				8
9	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					9
10	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					10
11	DEPARTMENT.					11
12	SERVICES TO THE CHRONICALLY MENTALLY ILL	3,471,200				12
13	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					13
14	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					14
15	DEPARTMENT.					15
16	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		9,231,500	9,231,500		16
17	ALL FUNDS IN THIS COMPONENT ARE TO BE AWARDED					17
18	COMPETITIVELY UNDER A GRANT PROCESS DETERMINED BY THE					18
19	DEPARTMENT.					19
20	INSTITUTIONS AND ADMINISTRATION		24,832,200	20,284,300	4,547,900	20
21	MENTAL HEALTH ADMINISTRATION (29 POSITIONS)	2,517,200				21
22	ALASKA PSYCHIATRIC INSTITUTE (API) (305 POSITIONS)	14,415,600				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24	OF HEALTH AND SOCIAL SERVICES AND THE DEPARTMENT OF					24
25	ADMINISTRATION WORK TOGETHER TO FIND AN EQUITABLE					25
26	SOLUTION TO THE PROBLEM OF THE UNDER COMPENSATION OF					26
27	NURSING AND PSYCHIATRIC NURSE ASSISTANT STAFF AT THE					27

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ALASKA PSYCHIATRIC INSTITUTE. IT IS UNDERSTOOD THAT					4
5	SHOULD SALARY INCREASES BE GRANTED, THAT THE DEPARTMENT					5
6	OF HEALTH AND SOCIAL SERVICES WILL REQUEST SUPPLEMENTAL					6
7	FUNDING IN FY89 TO COVER THESE ADDITIONAL COSTS.					7
8	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,277,200				8
9	ALASKA YOUTH INITIATIVE (3 POSITIONS)	622,200				9
10	ADMINISTRATIVE SERVICES		4,979,200	4,024,600	954,600	10
11	COMMISSIONER'S OFFICE (9 POSITIONS)	619,700				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	COORDINATE WITH THE GOVERNOR'S OFFICE AND CONCERNED					13
14	AGENCY HEADS TO WORK WITH PUBLIC AND NON-PROFIT HEALTH					14
15	AND SOCIAL SERVICE PROVIDERS TO REVIEW THE EFFECTIVENESS					15
16	AND COORDINATION OF FEDERAL, STATE, AND LOCAL HEALTH AND					16
17	SOCIAL SERVICE PROGRAMS AND DELIVERY SYSTEMS. THE					17
18	EVALUATION SHOULD SPECIFICALLY INCLUDE 1) THE REVIEW					18
19	OF PROGRAMS IN RURAL ALASKA, AND 2) IMPLEMENTATION OF					19
20	THE GICCY RECOMMENDATIONS.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	REPORT ON THE STATUS OF PILOT PROJECTS BY FEBRUARY 21,					22
23	1989.					23
24	AUDIT (7 POSITIONS)	483,900				24
25	PERSONNEL AND PAYROLL (15 POSITIONS)	635,400				25
26	BUDGET AND FINANCE (40 POSITIONS)	1,705,400				26

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	GOVERNOR'S COUNCIL/HANDICAPPED AND GIFTED (3 POSITIONS)	300,000			
5	DATA AND WORD PROCESSING (7 POSITIONS)	492,200			
6	PLANNING AND DEVELOPMENT (4 POSITIONS)	245,400			
7	FACILITIES/CIP COSTS (4 POSITIONS)	271,500			
8	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	225,700			
9	RETIREMENT INCENTIVE PROGRAM		178,900	178,900	
10	*****	*****			
11	***** DEPARTMENT OF LABOR *****				
12	*****	*****			
13	EMPLOYMENT SECURITY		34,622,800	1,772,700	32,850,100
14	EMPLOYMENT SERVICES (187 POSITIONS)	9,615,600			
15	UNEMPLOYMENT INSURANCE (316 POSITIONS)	17,607,000			
16	WORKERS INCENTIVE (WIN) (18 POSITIONS)	997,100			
17	YOUTH EMPLOYMENT SERVICES (YES) (9 POSITIONS)	123,000			
18	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	25,500			
19	DATA PROCESSING (18 POSITIONS)	1,432,400			
20	ADMINISTRATIVE SERVICES				
21	MANAGEMENT SERVICES (39 POSITIONS)	1,799,100			
22	LABOR MARKET INFORMATION (43 POSITIONS)	2,687,600			
23	RESIDENT HIRE (4 POSITIONS)	335,500			
24	OFFICE OF THE COMMISSIONER		13,106,900	8,067,900	5,039,000
25	COMMISSIONER'S OFFICE (9 POSITIONS)	821,700			

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1 DEPARTMENT OF LABOR (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	FISHERMENS FUND (3 POSITIONS)	1,214,800			
5	WORKERS' COMPENSATION (48 POSITIONS)	5,364,200			
6	LABOR STANDARDS AND SAFETY				
7	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,564,900			
8	MECHANICAL INSPECTION (22 POSITIONS)	1,435,500			
9	OCCUPATIONAL SAFETY AND HEALTH (34 POSITIONS)	2,585,900			
10	OCCUPATIONAL MEDICINE PROGRAM (1 POSITION)	119,900			
11	EMPLOYMENT PREFERENCE ENFORCEMENT (8 POSITIONS)		400,000	400,000	
12	THIS APPROPRIATION IS CONTINGENT UPON THE DESIGNATION OF				
13	ADDITIONAL ZONES SUBJECT TO THE EMPLOYMENT PREFERENCE				
14	PROVISIONS OF AS 36.10.				
15	*****	*****			
16	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****				
17	*****	*****			
18	MEASUREMENT STANDARDS (49 POSITIONS)		2,288,400	2,288,400	
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
20	EXAMINE THE COSTS ASSOCIATED WITH THE TESTING AND				
21	CERTIFICATION OF WEIGHING AND MEASURING DEVICES AND				
22	IDENTIFY OPPORTUNITIES TO SUPPORT THE DIVISION'S PROGRAM				
23	THROUGH SERVICE FEES.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
25	WORK WITH INTERESTED BUSINESSES TO OPERATE WEIGH				
26	STATIONS DURING NON-STANDARD HOURS ON A COST				
27	REIMBURSABLE BASIS.				

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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT \$24,212 BE USED				
5	FOR PERSONAL SERVICES TO OPERATE THE VALDEZ WEIGH				
6	STATION ON A SEASONAL BASIS FOR 7 MONTHS.				
7	BANKING, SECURITIES, AND CORPORATIONS		1,402,600	1,402,600	
8	FINANCIAL INSTITUTIONS (19 POSITIONS)	1,144,900			
9	CORPORATIONS (7 POSITIONS)	248,100			
10	DATA AND WORD PROCESSING	9,600			
11	INSURANCE (25 POSITIONS)		1,598,800	1,598,800	
12	OCCUPATIONAL LICENSING		2,757,100	2,757,100	
13	ADMINISTRATION (32 POSITIONS)	1,734,900			
14	LICENSING BOARDS	156,700			
15	INVESTIGATIONS (12 POSITIONS)	865,500			
16	COMMISSIONER AND ADMINISTRATIVE SERVICES		1,617,000	1,617,000	
17	COMMISSIONER AND ADMINISTRATIVE SERVICES (22 POSITIONS)	1,388,400			
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
19	USE \$100,000 FOR CONTINUED FUNDING OF THE UTILITY				
20	CONSUMER REPRESENTATION PROJECT.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT NEEDED ECONOMIC				
22	ANALYSIS BE PROVIDED BY RESEARCH STAFF TRANSFERRED TO				
23	THE OFFICE OF THE GOVERNOR IN FY87.				
24	DATA AND WORD PROCESSING (2 POSITIONS)	228,600			
25	RETIREMENT INCENTIVE PROGRAM		65,300	65,300	
26	ALASKA PUBLIC UTILITIES COMMISSION (40 POSITIONS)		3,789,500	3,789,500	
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE COMMISSION				
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1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2	3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	USE THE ADDITIONAL PERMANENT PART-TIME POSITION TO				
5	DEVELOP A KEYWORD INDEX FILING SYSTEM FOR ALL FUTURE				
6	COMMISSION ORDERS AND THAT PRIOR YEAR ORDERS BE				
7	INCORPORATED INTO THE SYSTEM AS POSSIBLE.				
8	OIL AND GAS CONSERVATION COMMISSION (23 POSITIONS)		1,536,200	1,436,200	100,000
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE MAY				
10	JOIN IN THE INTERSTATE COMPACT TO CONSERVE OIL AND GAS,				
11	AND THAT THE GOVERNOR, OR THE GOVERNOR'S DESIGNEE, IS				
12	THE OFFICIAL REPRESENTATIVE OF THE STATE IN THE				
13	INTERSTATE COMPACT.				
14	ALASKA POWER AUTHORITY		7,579,200	4,556,500	3,022,700
15	ADMINISTRATION (12 POSITIONS)	781,100			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA				
17	POWER AUTHORITY COMPLETE ITS PRELIMINARY STUDY OF THE				
18	RAILBELT GASLINE AS PART OF THE RAILBELT INTERTIE STUDY.				
19	PLANT OPERATION AND MAINTENANCE (6 POSITIONS)	3,805,400			
20	PROJECT POSITIONS/ASSOCIATED COSTS (41 POSITIONS)	2,992,700			
21	POWER COST EQUALIZATION		19,853,800	19,853,800	
22	PCE ADMINISTRATION (2 POSITIONS)	129,400			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE APA WORK				
24	WITH THE APUC AND THE DEPARTMENT OF COMMUNITY AND				
25	REGIONAL AFFAIRS TO REVIEW AND EVALUATE POSSIBLE				
26	MODIFICATIONS TO THE PCE PROGRAM AND REPORT TO THE				
27	LEGISLATURE. SPECIFIC CONSIDERATION SHOULD BE GIVEN TO				
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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE ESTABLISHMENT OF GUIDELINES OR STANDARDS FOR					4
5	PARTICIPATION IN THE PROGRAM INCLUDING FUEL EFFICIENCY					5
6	AND ADMINISTRATIVE EXPENSES. SPECIFIC CONSIDERATION					6
7	SHOULD ALSO BE GIVEN TO THE RESTRUCTURING OF PCE					7
8	PAYMENTS IN ORDER TO PROVIDE INCENTIVES TO MAKE					8
9	EFFICIENCY IMPROVEMENTS.					9
10	POWER COST EQUALIZATION GRANTS	19,724,400				10
11	DIVISION OF BUSINESS DEVELOPMENT (15 POSITIONS)		1,338,000	1,228,000	110,000	11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 IS FOR					12
13	CONTINUATION OF THE SMALL BUSINESS ASSISTANCE CENTERS AS					13
14	FOLLOWS: A GRANT TO THE ALASKA BUSINESS DEVELOPMENT					14
15	CENTER FOR THE ANCHORAGE PROGRAM (\$57,500) AND THE					15
16	JUNEAU PROGRAM (\$40,000), AND TO THE FAIRBANKS NATIVE					16
17	ASSOCIATION FOR CONTINUATION OF THE FAIRBANKS PROGRAM					17
18	(\$52,500), IN ACCORDANCE WITH AS 37.05.316.					18
19	\$25,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS					19
20	37.05.316 TO MAKE IT ALASKAN, INC FOR PUBLISHING A					20
21	CATALOG.					21
22	\$50,000 IS APPROPRIATED AS A DESIGNATED GRANT UNDER AS					22
23	37.05.316 TO THE WESTERN ALASKA COOPERATIVE MARKETING					23
24	ASSOCIATION.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS					25
26	NATIVE ASSOCIATION SMALL BUSINESS ASSISTANCE CENTER					26
27	RECEIVE THE SAME LEVEL OF FUNDING IN FY89 AS IT DID IN					27

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FY88 AND THAT THE GRANT BE AWARDED BY OCTOBER 1, 1988.					4
5	INVESTMENTS (47 POSITIONS)		2,823,800		2,823,800	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					6
7	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC					7
8	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT					8
9	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT					9
10	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND					10
11	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM					11
12	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE					12
13	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS					13
14	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW					14
15	APPLICATIONS BASED ON THESE CRITERIA.					15
16	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.					16
17	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE					17
18	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN					18
19	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES					19
20	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF					20
21	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL					21
22	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH					22
23	THE EVALUATION PROCESS AND CRITERIA.					23
24	THE EVALUATION PROCESS, CRITERIA AND DRAFT LEGISLATION,					24
25	IF NECESSARY, SHALL BE PRESENTED TO THE LEGISLATURE BY					25
26	THE TENTH DAY OF THE NEXT SESSION.					26
27	FISHERIES ENHANCEMENT TAX RECEIPTS		6,431,400	6,431,400		27

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	TOURISM (22 POSITIONS)		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE		11,186,200	11,186,200	
6	COMMISSIONER OF DEPARTMENT OF COMMERCE AND ECONOMIC				
7	DEVELOPMENT CONTRACT WITH A QUALIFIED TRADE ASSOCIATION				
8	TO JOINTLY MANAGE THE ALASKA TOURISM MARKETING COUNCIL				
9	(ATMC) AND THAT A MINIMUM OF \$6,461,100 IN GENERAL FUNDS				
10	BE TRANSFERRED FROM THE DIVISION OF TOURISM BUDGET TO				
11	THE ATMC. IT IS ALSO THE INTENT OF THE LEGISLATURE THAT				
12	THE PROGRAM RECEIPTS FROM INDUSTRY CONTRIBUTIONS BE				
13	TRANSFERRED TO THE ATMC AND THAT FOR FY90 A SEPARATE BRU				
14	BE ESTABLISHED FOR THE COUNCIL.				
15	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS 37.05.316 TO				
16	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR				
17	RACE PROMOTION.				
18	THE DIVISION SHALL UTILIZE \$50,000 TO PLAN AND DEVELOP				
19	THE ALCAN HIGHWAY 50TH ANNIVERSARY CELEBRATION IN				
20	CONJUNCTION WITH THE YUKON AND BRITISH COLUMBIA				
21	GOVERNMENTS.				
22	THE DIVISION SHALL UTILIZE \$75,000 TO COORDINATE AN				
23	INTER-AGENCY EFFORT TO DEVELOP A SIGN PROGRAM FOR				
24	VISITORS TO ADDRESS STATE PARKS, HATCHERIES, MUSEUMS,				
25	NATURAL FEATURES, AND OTHER ATTRACTIONS.				
26	THE DEPARTMENT SHALL PREPARE A PLAN IN COOPERATION WITH				
27	THE DEPARTMENT OF LABOR AND THE TOURISM INDUSTRY TO				

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	PROMOTE ALASKA HIRE IN THE TOURISM INDUSTRY. THE PLAN		ITEMS	GENERAL FUND	OTHER FUNDS
5	SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY 15,				
6	1989.				
7	THE DIVISION SHALL SUBMIT A REPORT OUTLINING OPTIONS TO				
8	INCREASE THE LEVEL OF THE TOURISM INDUSTRY'S FINANCIAL				
9	PARTICIPATION IN THE TOURISM MARKETING PROGRAM. THIS				
10	REPORT SHALL BE SUBMITTED TO THE LEGISLATURE BY JANUARY				
11	15, 1989.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
13	TOURISM WORK COOPERATIVELY WITH THE DEPARTMENT OF FISH				
14	AND GAME TO ENHANCE THE CIRCULATION OF THE FISH AND GAME				
15	MAGAZINE.				
16	\$490,000 IS APPROPRIATED FOR INTERNATIONAL TOURISM				
17	MARKETING. NONE OF THESE FUNDS SHALL BE EXPENDED UNTIL				
18	THE DEPARTMENT HAS REASSESSED ITS PROGRAM AND PRESENTED				
19	ITS PLAN FOR LEGISLATIVE BUDGET AND AUDIT COMMITTEE				
20	APPROVAL.				
21	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY		2,222,900		2,222,900
22	OPERATIONS (19 POSITIONS)	2,021,300			
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE INCREASE OF				
24	\$175,000 IN AIDEA'S 300 LINE ITEM BE USED TO FUND				
25	SECTORAL ECONOMIC INFORMATION GATHERING AND ANALYSIS.				
26	THE SUM OF \$50,000 IS ALLOCATED TO THE STUDY OF AN				
27	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF				

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3						
4	BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER					
5	TO THE ALASKA - BRITISH COLUMBIA BORDER.					
6	IT IS THE INTENT OF THE LEGISLATURE THAT AIDEA, WITH					
7	ASSISTANCE FROM DOT/PF, SHALL ASSESS THE FEASIBILITY OF					
8	BUILDING AN INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM					
9	THE HEAD OF BRADFIELD CANAL UP THE BRADFIELD RIVER AND					
10	CRAIG RIVER TO THE ALASKA-BC BORDER. AIDEA SHALL REPORT					
11	ITS FINDINGS AND RECOMMENDATIONS TO THE LEGISLATURE NO					
12	LATER THAN THE FIRST WEEK OF THE CONVENING OF THE FIRST					
13	SESSION OF THE SIXTEENTH ALASKA LEGISLATURE.					
14	ALL REIMBURSABLE SERVICE AGREEMENTS SHALL BE APPROVED BY <i>u</i>					
15	LEGISLATIVE BUDGET AND AUDIT COMMITTEE.					
16	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	201,600				
17	ALASKA SEAFOOD MARKETING INSTITUTE (5 POSITIONS)		6,091,700	4,841,700	1,250,000	17
18	ALASKA HOUSING MARKET COUNCIL (6 POSITIONS)		400,000		400,000	18
19	THE ALASKA HOUSING MARKET COUNCIL SHALL PUBLICIZE ITS					19
20	HOTLINE AND OTHER SERVICES TO INSURE WIDE PUBLIC					20
21	AWARENESS.					21

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1		ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
			ITEMS	GENERAL FUND	OTHER FUNDS	
2						
3	*****		*****			
4	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****			
5	*****		*****			
6	DISASTER PLANNING AND CONTROL		2,217,300	665,100	1,552,200	6
7	EMERGENCY MANAGEMENT ASSISTANCE (15 POSITIONS)	823,300				7
8	STATE EMERGENCY MANAGEMENT PROGRAMS	80,000				8
9	DISASTER PREPAREDNESS IMPROVEMENT (1 POSITION)	51,200				9
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	925,900				10
11	EARTHQUAKE PREPAREDNESS (1 POSITION)	79,100				11
12	FEDERAL COMMUNITY ASSISTANCE	257,800				12
13	ALASKA NATIONAL GUARD		8,390,100	2,936,500	5,453,600	13
14	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,176,700				14
15	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	5,521,500				15
16	AIR GUARD FACILITIES MAINTENANCE	1,591,900				16
17	STATE ACTIVE DUTY	100,000				17
18	ALASKA NATIONAL GUARD BENEFITS		999,800	999,800		18
19	RETENTION BENEFITS	38,500				19
20	RETENTION BENEFITS FORMULA	180,400				20
21	RETIREMENT BENEFITS	780,900				21
22	VETERANS' AFFAIRS		583,900	583,900		22
23	VETERAN'S AFFAIRS (2 POSITIONS)	367,600				23
24	BURIAL ALLOWANCE	216,300				24
25	DISASTER RELIEF FUND		6,000,000	6,000,000		25
26	RETIREMENT INCENTIVE PROGRAM		7,000	7,000		26

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		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES	*****			4
5	*****	*****			5
6	MANAGEMENT AND ADMINISTRATION		8,228,200	7,676,400	551,800
7	COMMISSIONER'S OFFICE (14 POSITIONS)	1,016,700			
8	IT IS THE INTENT OF THE LEGISLATURE THAT \$15,000 SHALL				8
9	BE AVAILABLE FOR ACCESS TO THE O'BRIAN CREEK CAMPGROUND,				9
10	CHITINA, ALASKA. \$7,500 SHALL BE USED TO DEVELOP A				10
11	LONG-RANGE ACCESS AND DEVELOPMENT PLAN FOR THE CHITINA				11
12	DIPNET FISHERY.				12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				13
14	OF NATURAL RESOURCES AND THE DEPARTMENT OF				14
15	ADMINISTRATION TAKE NECESSARY ACTION TO DECLARE THE				15
16	EQUIPMENT AND SUPPLIES ORIGINALLY INTENDED FOR				16
17	CONSTRUCTION OF A GRAIN TERMINAL AT SEWARD AS SURPLUS TO				17
18	NEEDS OF THE STATE. THE DEPARTMENT OF ADMINISTRATION				18
19	SHALL TAKE APPROPRIATE ACTION TO GIVE PREFERENCE TO A				19
20	MUNICIPALITY WHEN DISPOSING OF PROPERTY COVERED BY THIS				20
21	STATEMENT OF INTENT. THE DEPARTMENT WILL NOT DISPOSE OF				21
22	THE GRAIN TERMINAL UNLESS IT WILL BE PUT TO A PRODUCTIVE				22
23	USE.				23
24	ADMINISTRATIVE SERVICES (48 POSITIONS)	2,374,700			
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25
26	OF NATURAL RESOURCES IMPLEMENT THE RECOMMENDATIONS MADE				26
27	IN THE FY86 LEGISLATIVE AUDIT REPORT ON THE DEPARTMENT.				27

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		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					2
3					3
4	THE DEPARTMENT WILL NOT MAKE TRANSFERS BETWEEN				4
5	APPROPRIATIONS BY ALLOCATING COSTS BASED ON AN INDIRECT				5
6	COST PLAN UNLESS THE FUNDS ARE SPECIFICALLY APPROPRIATED				6
7	FOR THAT PURPOSE IN THE DEPARTMENT'S BUDGET.				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT STATE FIRE				8
9	FIGHTERS RECEIVE OVERTIME PAY FOR WORK DONE FOR THE				9
10	BUREAU OF LAND MANAGEMENT IN FY88 WHERE FEDERAL FIRE				10
11	FIGHTERS WORKING ON THE SAME FIRES RECEIVED OVERTIME PAY.				11
12	GRANTS	96,800			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				13
14	\$50,000 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL				14
15	RESOURCES AS A DIRECT GRANT TO THE ESKIMO WALRUS				15
16	COMMISSION.				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				17
18	\$46,800 IS APPROPRIATED TO THE DEPARTMENT OF NATURAL				18
19	RESOURCES AS A DIRECT GRANT TO KAWERAK FOR THE REINDEER				19
20	INNOCULATION PROGRAM.				20
21	INFORMATION/RECORDS MANAGEMENT (36 POSITIONS)	2,290,000			
22	RECORDER'S OFFICE (53 POSITIONS)	2,090,000			
23	DATA PROCESSING/DIRECT CHARGE CIP (10 POSITIONS)	360,000			
24	LAND AND WATER MANAGEMENT		12,149,900	11,147,300	1,002,600
25	LAND/WATER PUBLIC USE (161 POSITIONS)	9,256,000			
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$150,000 BE				26
27	APPROPRIATED FOR MATERIAL SALES AND MONITORING OF LEASES				27

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)	1
2	2
3	3
4 IN THE NORTHERN REGION.	4
5 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	5
6 LAND AND WATER USE ANY UNEXPENDED BALANCE OF THE FY89	6
7 MENTAL HEALTH LAND APPROPRIATION FOR INDUSTRIAL MATERIAL	7
8 SALES AND MUNICIPAL ENTITLEMENT SELECTIONS.	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	9
10 LAND AND WATER REASSESS THE BONDING REQUIREMENTS FOR	10
11 LEASES WHERE HAZARDOUS SUBSTANCES AND HAZARDOUS WASTE	11
12 MAY BE STORED, HANDLED OR DISPOSED. THE LEASES UP FOR	12
13 REVIEW SHOULD BE ASSESSED TO ASSURE THAT THE BONDING	13
14 REQUIREMENTS MORE ACCURATELY REFLECT THE COST FOR	14
15 CLEAN-UP OF THESE LEASES.	15
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY	16
17 RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE	17
18 NUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMNA, AND	18
19 TOGIK RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE	19
20 COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE	20
21 PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT	21
22 THE DIVISION OF LAND AND WATER WORK WITH THE DEPARTMENT	22
23 OF FISH AND GAME, AND THE BRISTOL BAY COASTAL RESOURCE	23
24 SERVICE AREA BOARD IN THE PREPARATION OF THE PLAN.	24
25 LAND CONVEYANCES (49 POSITIONS)	25
	2,412,300
26 IT IS THE INTENT OF THE LEGISLATURE THAT BEFORE ANY	26
27 ADDITIONAL PHASES OF THE CASCADEN SUBDIVISION LAND	27

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1 DEPARTMENT OF NATURAL RESOURCES (CONT.)	1
2	2
3	3
4 DISPOSAL, LOCATED NEAR LIVENGOD, ARE OFFERED BY THE	4
5 DEPARTMENT OF NATURAL RESOURCES, THAT THE DEPARTMENT	5
6 THOROUGHLY INVESTIGATE AND DOCUMENT THE DEMAND FOR	6
7 FURTHER DISPOSALS. THIS LAND OFFERING IS TO BE LIMITED	7
8 TO 10 DISPOSALS PER YEAR, UNLESS AN ACTUAL DEMAND FOR	8
9 ADDITIONAL OFFERINGS CAN BE VERIFIED.	9
10 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF	10
11 LAND AND WATER EVALUATE THE ECONOMIC DEMAND FOR LAND	11
12 DISPOSALS AND CONCENTRATE DISPOSALS IN AREAS ADJACENT TO	12
13 ALREADY DEVELOPED AREAS.	13
14 SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	14
	481,600
15 FOREST MANAGEMENT (209 POSITIONS)	15
	8,690,000 8,173,300 516,700
16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	16
17 COMPLY WITH AS 41.17.070 BY COMPLETING A STATEWIDE	17
18 TIMBER PLAN BY DECEMBER 31, 1988. THE PLAN SHOULD BE	18
19 CONDUCTED WITH PUBLIC INVOLVEMENT AND REVIEW AND SHOULD	19
20 INCLUDE PROPOSED TIMBER SALES FOR THE NEXT FIVE YEARS.	20
21 IN THE PLAN THE DEPARTMENT SHOULD GIVE ATTENTION TO THE	21
22 NEEDS OF THE SMALL OPERATORS. THE DEPARTMENT WILL	22
23 SUBMIT THE PLAN TO THE LEGISLATURE BY FEBRUARY 1, 1989.	23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT	24
25 WILL IMPLEMENT THE RECOMMENDATIONS MADE IN THE OFFICE OF	25
26 MANAGEMENT AND BUDGET'S, "REVIEW OF THE DEPARTMENT OF	26
27 NATURAL RESOURCES FIRE SUPPRESSION PROGRAM MANAGEMENT	27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	CONTROLS AND PROCEDURES".				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT SUBUNIT 9A OF				5
6	THE TANANA VALLEY STATE FOREST PLAN BE ACCESSED BY A				6
7	PRIMARY ROAD BY UPGRADING THE ARMY TRAIL OVER SHAW CREEK				7
8	FLATS OR BY UTILIZING A PORTION OF THE TRAIL ACCESSED				8
9	WEST FROM QUARTZ LAKE TO PROVIDE WINTER ACCESS TO THE				9
10	RAPID CREEK DRAINAGE. ACCESS TO THE REMAINING PORTION				10
11	OF UNIT 9 WILL BE ANALYZED FOR ALTERNATIVE ROUTES DURING				11
12	THE NEXT 5 YEAR PERIOD BEFORE INCLUSION IN THIS PLAN.				12
13	FINAL ROUTE LOCATION CAN ONLY BE IMPLEMENTED DURING THE				13
14	5 YEAR PERIOD PROVIDED PUBLIC CONSENSUS IS REACHED.				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				15
16	WORK WITH ALL INTERESTED PARTIES TO CONDUCT AN ECONOMIC				16
17	AND ENVIRONMENTAL ANALYSIS OF THE MAT-SU TIMBER SALE				17
18	WHICH INCLUDES BUT IS NOT LIMITED TO THE ECONOMIC				18
19	EFFECTS ON THE GUIDING INDUSTRY, COMMERCIAL AND SPORT				19
20	FISHERIES, LODGES, TOURISM AND RECREATIONAL USES. THE				20
21	STUDY SHOULD INCLUDE INFORMATION PROVIDED BY THE				21
22	DEPARTMENT OF FISH AND GAME THE IMPACTS ON FISH,				22
23	WILDLIFE, HABITAT AND OTHER VALUES IN THE AREA PROPOSED				23
24	FOR THE TIMBER SALE.				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				25
26	FOREST MANAGEMENT PROVIDE PROJECT BUDGETS BY REGION AND				26
27	SUBJECT.				27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE FIRE SUPPRESSION PROGRAM		7,258,300	7,108,300	150,000
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				5
6	INVESTIGATE THE POSSIBILITY OF CONTRACTING FIRE				6
7	SUPPRESSION AND OR PRESUPPRESSION ACTIVITIES FOR STATE				7
8	LANDS WITH THE U.S. BUREAU OF LAND MANAGEMENT. THE				8
9	DEPARTMENT SHALL NEGOTIATE A CONTRACT FOR THE FY89				9
10	SEASON IF THE INVESTIGATION INDICATES THAT SAVINGS MAY				10
11	RESULT.				11
12	PETROLEUM MANAGEMENT (47 POSITIONS)		3,256,300	3,090,300	166,000
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				13
14	PETROLEUM MANAGEMENT REQUIRE FUTURE LEASES TO GATHER				14
15	INFORMATION ON LOCAL HIRE.				15
16	MINING MANAGEMENT (26 POSITIONS)		2,630,300	1,225,700	1,404,600
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
18	CONTINUE TO REVIEW EXISTING CLOSURES TO MINERAL ENTRY ON				18
19	STATE LAND TO REMOVE CLOSURES FOR WHICH NO VIABLE				19
20	JUSTIFICATION EXISTS.				20
21	GEOLOGICAL MANAGEMENT		4,282,200	3,276,600	1,005,600
22	MINERALS/MATERIALS DEVELOPMENT (17 POSITIONS)	1,010,100			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				23
24	GEOLOGICAL MANAGEMENT COLLECT, ANALYZE AND PUBLISH				24
25	EXISTING HYDROGEOLOGIC INFORMATION TO AID STATE AGENCIES				25
26	AND LOCAL GOVERNMENTS IN THE INVESTIGATION, EVALUATION				26
27	AND PROTECTION OF THE QUALITY OF ALASKA'S GROUND WATER				27

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RESOURCES.				
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
6	GEOLOGICAL MANAGEMENT CONTINUE THE GEOLOGIC INTERN				
7	PROGRAM AT THE EXISTING LEVEL.				
8	ENERGY INVENTORY ASSESSMENT (10 POSITIONS)	684,300			
9	LAND AND PUBLIC SAFETY (15 POSITIONS)	1,140,000			
10	WATER RESOURCES (18 POSITIONS)	746,100			
11	ADMINISTRATIVE/DATA PROCESSING SUPPORT (7 POSITIONS)	701,700			
12	PARKS AND RECREATION MANAGEMENT		6,627,400	5,171,800	1,455,600
13	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)	982,900			
14	PARKS MANAGEMENT (106 POSITIONS)	4,895,300			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
16	PARKS SUBMIT A REPORT TO THE LEGISLATIVE BUDGET AND				
17	AUDIT COMMITTEE BY JANUARY 1, 1989 ON THE IMPLEMENTATION				
18	OF THE PARK FEE PROGRAM, INCLUDING EXPECTED REVENUES,				
19	ACTUAL REVENUES COLLECTED, PARTICIPATION, AND A				
20	BREAKDOWN OF EXPENDITURES FROM THE PROGRAM RECEIPTS.				
21	IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING PARK				
22	FACILITIES BE WELL MAINTAINED TO ENCOURAGE PUBLIC USE				
23	AND APPRECIATION.				
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
25	\$125,000 BE EXPENDED FOR TWIN BEARS, JUNIOR ALASKA				
26	CONSERVATION CORPS PROGRAM.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF Chapter 154				

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	\$20,000 BE APPROPRIATED AS A DIRECT GRANT TO THE ALASKA				
5	MOUNTAIN SAFETY CENTER FOR AVALANCHE SAFETY AND				
6	EDUCATION.				
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
8	\$60,000 IS APPROPRIATED AS A DIRECT GRANT TO CHALLENGE				
9	ALASKA TO PROVIDE OUTDOOR RECREATION ACTIVITIES FOR				
10	DISABLED ALASKANS.				
11	PARKS/DIRECT CHARGE/OVERHEAD CIP (22 POSITIONS)	749,200			
12	AGRICULTURAL MANAGEMENT		2,786,400	1,033,600	1,752,800
13	AGRICULTURAL MANAGEMENT (38 POSITIONS)	2,565,400			
14	IT IS THE LEGISLATURE'S INTENT THAT \$120,000 IN GENERAL				
15	FUNDS BE APPROPRIATED FOR FAIRS AS FOLLOWS: ALASKA				
16	STATE FAIR-PALMER \$45,000, KENAI \$25,000, TANANA VALLEY				
17	STATE FAIR \$30,000, AND THE KODIAK STATE FAIR AND RODEO				
18	\$20,000.				
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
20	CONTINUE ITS APPLIED AGRICULTURE RESEARCH EFFORTS.				
21	AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	221,000			

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	APPROPRIATION	APPROPRIATION FUND SOURCES
																											ALLOCATIONS	ITEMS
		*****		*****																								
		***** DEPARTMENT OF FISH & GAME		*****																								
		*****		*****																								
		COMMERCIAL FISHERIES				24,566,000		20,057,000		4,509,000																		
		COMMERCIAL FISHERIES (550 POSITIONS)				20,672,000																						
		THE DEPARTMENT OF FISH AND GAME WILL COMPLETE																										
		IMPLEMENTATION OF ITS PROGRAM TO RESOLVE ONGOING																										
		MANAGEMENT ISSUES ON PRINCE OF WALES ISLAND INCLUDING																										
		ACCESS TO HERRING ROE AND KELP: (A) COMPLETING THE																										
		IMPLEMENTATION OF DAILY ACCESS TO SUBSISTENCE PERMITS OR																										
		A CALENDAR FOR THE ROE AND SALMON SUBSISTENCE FISHERIES,																										
		(B) INVESTIGATING WITH LOCAL CITIZENS THE OPTIONS FOR																										
		COMMERCIAL HARVEST OF ROE ON KELP, (C) ENSURING THAT																										
		DEPARTMENT PERSONNEL ASSIGNED TO PRINCE OF WALES ISLAND																										
		WORK WITH LOCAL GOVERNMENTS AND THE FEDERAL GOVERNMENT																										
		TO IMPLEMENT THE PERMIT ACCESS AND SUBSISTENCE																										
		CALENDARING CONCERNS OF THE DEPARTMENT. A CALENDAR																										
		SYSTEM OR DAILY ACCESS TO SUBSISTENCE PERMITS IN SEASON																										
		WILL BE ESTABLISHED IN HAINES.																										
		IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																										
		OF FISH AND GAME WILL TEST SONAR AT CHILKOOT RIVER AT																										
		THE JUNCTURE WITH CHILKOOT LAKE TO DETERMINE THE																										
		FEASIBILITY OF USING SONAR TO COUNT SALMON. ABSENT THE																										
		INSTALLATION OF SONAR, THE DEPARTMENT WILL INCREASE THE																										
		"OPEN HOURS" AT THE CHILKOOT WEIR.																										

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	APPROPRIATION	APPROPRIATION FUND SOURCES
		DEPARTMENT OF FISH & GAME (CONT.)																										
		SPECIAL PROJECTS (136 POSITIONS)				3,894,000																						
		SPORT FISHERIES						9,425,100							9,425,100													
		SPORT FISHERIES (227 POSITIONS)				8,995,600																						
		IT IS THE INTENT OF THE LEGISLATURE THAT THE NEW																										
		SPORTFISH BIOLOGIST BASED IN KING SALMON BE ALLOCATED IN																										
		JULY AND AUGUST TO THE BETHEL AREA.																										
		IT IS THE INTENT OF THE LEGISLATURE THAT, IN DETERMINING																										
		THE SPORTFISH ACCESS PROJECTS TO BE FUNDED FROM THE																										
		ANNUAL CAPITAL APPROPRIATION FOR ACCESS ACQUISITION, THE																										
		DEPARTMENT SOLICIT PUBLIC COMMENTS AND RECOMMENDATIONS.																										
		IT IS THE INTENT OF THE LEGISLATURE THAT THE BRISTOL BAY																										
		RECREATION MANAGEMENT PLAN BE COMPLETED FOR THE																										
		NUSHAGAK, MULCHATNA, NAKNEK, KVICHAK, ILIAMNA AND TOGIAK																										
		RIVER DRAINAGES, AND THAT HEARINGS BE HELD IN THE																										
		COMMUNITIES ALONG THESE RIVERS IN ORDER TO DEVELOP THE																										
		PLAN. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT																										
		THE DEPARTMENT OF FISH AND GAME WORK WITH THE DEPARTMENT																										
		OF NATURAL RESOURCES AND THE BRISTOL BAY COASTAL																										
		RESOURCE SERVICE AREA BOARD IN THE PREPARATION OF THE																										
		PLAN.																										
		IT IS THE INTENT OF THE LEGISLATURE THAT THE																										
		COMMISSIONER OF FISH AND GAME PLACE A HIGH EMPHASIS ON																										
		THE ACQUISITION AND DEVELOPMENT OF RECREATIONAL BOATING																										
		AND SPORT FISHING ACCESS SITES. THIS EMPHASIS SHOULD																										

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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INCLUDE USE OF FUNDS RECEIVED BY THE STATE UNDER 16					4
5	U.S.C. 777-777K (SPORT FISH RESTORATION ACT).					5
6	EXPENDITURE OF SUCH FUNDS SHALL BE ADMINISTERED BY THE					6
7	COMMISSIONER OF FISH AND GAME UNDER FEDERAL REGULATIONS.					7
8	THE COMMISSIONER OF FISH AND GAME SHALL SUBMIT A REPORT					8
9	IN THE FIRST 30 DAYS OF THE NEXT LEGISLATIVE SESSION ON					9
10	HOW THE SPORT FISH RESTORATION ACT FUNDS WERE SPENT IN					10
11	THE PREVIOUS FISCAL YEAR.					11
12	SPECIAL PROJECTS (5 POSITIONS)	367,900				12
13	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				13
14	F.R.E.D.		15,330,900	11,984,800	3,346,100	14
15	F.R.E.D. (276 POSITIONS)	14,695,500				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD UNUSED					16
17	FUNDS BE AVAILABLE, THE DEPARTMENT OF FISH AND GAME IS					17
18	REQUESTED TO INITIATE THE EYED LARVAE SETTING STATION					18
19	PROJECT AS A COOPERATIVE EFFORT BETWEEN F.R.E.D. AND					19
20	SHELDON JACKSON COLLEGE. FURTHER, THE LEGISLATURE					20
21	DIRECTS THE DEPARTMENT OF FISH AND GAME TO PURSUE OTHER					21
22	FUNDING OPTIONS, INCLUDING FEDERAL MONIES, TO CONDUCT					22
23	RESEARCH AND DEVELOPMENT PROJECTS RELATING TO THE					23
24	SHELLFISH MARICULTURE INDUSTRY.					24
25	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					25
26	F.R.E.D. DIVISION CONTINUE TO INCREASE ITS PARTICIPATION					26
27	IN THE CORRECTIONAL INDUSTRIES PROGRAM OF THE DEPARTMENT					27

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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OF CORRECTIONS FOR REPAIR AND RESTORATION OF HATCHERIES,					4
5	FOR STREAM RECLAMATION, AND FOR OTHER APPROPRIATE					5
6	ACTIVITIES.					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					7
8	INVESTMENTS IN THE DEPARTMENT OF COMMERCE AND ECONOMIC					8
9	DEVELOPMENT AND THE F.R.E.D. DIVISION OF THE DEPARTMENT					9
10	OF FISH AND GAME DEVELOP A FISHERIES ENHANCEMENT					10
11	REVOLVING LOAN APPLICATION PROCESS, WITH EVALUATION AND					11
12	APPROVAL STANDARDS, BASED ON SHORT TERM AND LONG TERM					12
13	FINANCIAL, BIOLOGICAL AND ECONOMIC RETURN CRITERIA. THE					13
14	CRITERIA SHALL BE APPLIED TO NEW PROJECTS AS WELL AS					14
15	EXISTING PROJECTS. THE DIVISIONS SHALL JOINTLY REVIEW					15
16	APPLICATIONS BASED ON THESE CRITERIA.					16
17	IT IS THE INTENT OF THE LEGISLATURE FOR THE F.R.E.D.					17
18	DIVISION TO HAVE APPROVAL AUTHORITY OVER THE FUTURE					18
19	LOANS OF THE FISHERIES ENHANCEMENT REVOLVING LOAN					19
20	PROGRAM, IN ORDER TO MAINTAIN A COHERENT FISHERIES					20
21	ENHANCEMENT POLICY AND PROGRAM IN THE STATE. IF					21
22	LEGISLATION IS REQUIRED TO EFFECT SUCH AN APPROVAL					22
23	AUTHORITY, A DRAFT BILL SHALL BE PRESENTED ALONG WITH					23
24	THE EVALUATION PROCESS AND CRITERIA. THE EVALUATION					24
25	PROCESS, CRITERIA AND DRAFT LEGISLATION, IF NECESSARY,					25
26	SHALL BE PRESENTED TO THE LEGISLATURE BY THE TENTH DAY					26
27	OF THE NEXT SESSION.					27

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1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	SPECIAL PROJECTS (34 POSITIONS)	635,400				4
5	COMMERCIAL FISHERIES ENTRY COMMISSION (38 POSITIONS)		2,208,500	2,104,200	104,300	5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE C.F.E.C.					6
7	PROVIDE THE LEGISLATURE WITH A "FINDING" BEFORE LIMITING					7
8	FISHERIES. THE FINDING SHALL STATE THAT THE ECONOMIC					8
9	AND CONSERVATION GOALS TO BE IMPLEMENTED BY THE C.F.E.C.					9
10	CANNOT BE MET THROUGH ALLOCATION. THE C.F.E.C. SHALL					10
11	CONSULT WITH THE BOARD OF FISHERIES IN THE PREPARATION					11
12	OF THE FINDING.					12
13	GAME		11,144,100	1,884,500	9,259,600	13
14	GAME (159 POSITIONS)	10,357,500				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE GAME					15
16	DIVISION ENSURE THAT MOOSE AND GOAT POPULATIONS IN THE					16
17	YAKUTAT AND HAINES AREA BE STUDIED TO ENSURE					17
18	RESPONSIBILITY OF PENDING LAND USE AND HARVEST PLANS.					18
19	SPECIAL PROJECTS (6 POSITIONS)	725,000				19
20	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	61,600				20
21	ADMINISTRATION AND SUPPORT		4,485,500	4,119,600	365,900	21
22	OFFICE OF THE COMMISSIONER (10 POSITIONS)	969,000				22
23	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE					23
24	EXPENDITURE OF FUNDS, THE DIRECTOR OF THE DIVISION OF					24
25	HABITAT AND THE COMMISSIONER WORK TO RESOLVE ANY					25
26	CONFLICTS WITH OTHER RESOURCE USERS IN AN ORGANIZED AND					26
27	BUSINESS-LIKE MANNER, DESIGNED TO MINIMIZE DISPUTES AND					27

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1 DEPARTMENT OF FISH & GAME (CONT.)		APPROPRIATION		APPROPRIATION	FUND SOURCES	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3	
4	TO ACHIEVE A MUTUALLY SATISFACTORY RESULT.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					5
6	THE COMMISSIONER DIRECT THE DIVISIONS TO PREPARE A					6
7	DEPARTMENT PLAN FOR IDENTIFICATION OF ANADROMOUS FISH					7
8	SPAWNING STREAMS. THE PLAN, WITH BUDGET RECOMMENDATIONS					8
9	FOR IMPLEMENTATION, SHALL BE PRESENTED TO THE 16TH					9
10	LEGISLATURE BY THE 10TH DAY OF THE FIRST SESSION.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					11
12	THE COMMISSIONER PROVIDE RECOMMENDATIONS AND DRAFT					12
13	LEGISLATION BY THE 10TH DAY OF THE FIRST SESSION OF THE					13
14	SIXTEENTH LEGISLATURE, TO ADDRESS THE PROBLEM OF STATE					14
15	WATER RIGHTS RESERVATIONS AND IN-STREAM FLOW					15
16	REQUIREMENTS FOR ANADROMOUS FISH STREAMS.					16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					17
18	THE COMMISSIONER DIRECT THE DIVISIONS TO DEVELOP A PLAN					18
19	FOR ESTABLISHING A CENTRAL INDEX AND LIBRARY OF RESEARCH					19
20	PUBLICATIONS, FORMAL REPORTS, AND OTHER IMPORTANT					20
21	DOCUMENTS PRODUCED BY THE DEPARTMENT.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					22
23	THE COMMISSIONER COOPERATE WITH THE DIVISION OF TOURISM					23
24	TO INCREASE THE CIRCULATION OF THE FISH AND GAME					24
25	MAGAZINE AND TO ASSIST IN THE ENHANCEMENT OF THE VISITOR					25
26	AND RECREATION INDUSTRIES OF THE STATE.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF					27

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1 DEPARTMENT OF FISH & GAME (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	THE COMMISSIONER COORDINATE THE DEVELOPMENT OF A FORMAL					4
5	INTERAGENCY AGREEMENT AMONG THE DEPARTMENTS OF FISH AND					5
6	GAME, NATURAL RESOURCES, COMMERCE AND ECONOMIC					6
7	DEVELOPMENT AND ENVIRONMENTAL CONSERVATION TO ACHIEVE					7
8	NOTIFICATION OF ANTICIPATED AGENCY ACTIONS THAT WILL					8
9	AFFECT THE BUDGETS OF OTHER AGENCIES AT A DATE					9
10	SUFFICIENTLY EARLY TO PERMIT RESPONSIBLE BUDGET					10
11	PREPARATION.					11
12	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,500				12
13	ADMINISTRATIVE SERVICES (58 POSITIONS)	2,995,000				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE AMOUNT OF					14
15	INTEREST EARNED BY THE FISH AND GAME FUND, AS CALCULATED					15
16	BY THE DEPARTMENT OF REVENUE, BASED ON THE MONTH END					16
17	FUND BALANCE AS CALCULATED BY THE DEPARTMENT OF FISH AND					17
18	GAME, SHALL BE APPLIED MONTHLY BY THE DEPARTMENT OF					18
19	ADMINISTRATION TO THE FISH AND GAME FUND. THE					19
20	DEPARTMENT OF ADMINISTRATION SHALL FOLLOW EXISTING LAW					20
21	AS INTERPRETED IN THE OPINIONS OF THE ATTORNEY GENERAL					21
22	GOVERNING THE DISTRIBUTION OF INTEREST TO THE FISH AND					22
23	GAME FUND. THE DEPARTMENT OF ADMINISTRATION SHALL					23
24	REPORT TO THE NEXT LEGISLATURE THE AMOUNT OF INTEREST					24
25	EARNED BY THE FISH AND GAME FUND AND THE DISTRIBUTION OF					25
26	THAT INTEREST TO THE FISH AND GAME FUND.					26
27	RETIREMENT INCENTIVE PROGRAM		225,400	189,600	35,800	27

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1 DEPARTMENT OF FISH & GAME (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BOARDS OF FISHERIES AND GAME (14 POSITIONS)					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					5
6	BOARDS EXPAND ITS ASSISTANCE TO THE TANANA ADVISORY					6
7	COMMITTEE IN ORDER TO DEVELOP A WORKING GROUP CONSISTING					7
8	OF LOCAL FISHERMEN AND DEPARTMENT PERSONNEL FOR					8
9	PRE-SEASON, IN-SEASON, AND POST-SEASON COOPERATIVE					9
10	MANAGEMENT OF THE SALMON FISHERIES.					10
11	SUBSISTENCE		2,508,600	1,713,100	795,500	11
12	SUBSISTENCE (43 POSITIONS)	2,213,100				12
13	SPECIAL PROJECTS (5 POSITIONS)	295,500				13
14	HABITAT		3,640,300	2,695,000	945,300	14
15	HABITAT (49 POSITIONS)	2,853,100				15
16	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT					16
17	DIVISION TO COORDINATE THE PREPARATION OF A DEPARTMENT					17
18	WIDE LIST OF NOMINATIONS FOR ANADROMOUS FISH STREAM					18
19	REHABILITATION PROJECTS. THE LIST SHALL BE PRESENTED TO					19
20	THE 16TH LEGISLATURE BY THE TENTH DAY OF THE NEXT					20
21	SESSION. THE LIST SHALL INCLUDE A DESCRIPTION OF					21
22	PROJECTS AND A BUDGET PROPOSAL DESCRIBING FUNDS					22
23	NECESSARY TO COMPLETE EACH PROJECT.					23
24	IT IS THE INTENT OF THE LEGISLATURE FOR THE HABITAT					24
25	DIVISION TO ASSIST THE NATURE CONSERVANCY IN PREPARATION					25
26	OF A REPORT TO THE LEGISLATURE ON AN OPTIMUM BIOLOGICAL					26
27	INVENTORY SYSTEM FOR THE STATE BY IDENTIFYING AND					27

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1 DEPARTMENT OF FISH & GAME (CONT.)		2		3
		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	5	6	7	8
9	10	11	12	13
14	15	16	17	18
19	20	21	22	23
24	25	26	27	28
1	DEPARTMENT OF FISH & GAME (CONT.)			
2				
3		ALLOCATIONS		
4	DESCRIBING THE DEPARTMENT'S BIOLOGICAL INFORMATION			
5	SYSTEMS AND BY IDENTIFYING OTHER AGENCIES AND			
6	ORGANIZATIONS WHICH WILL PROVIDE RELEVANT ADDITIONAL			
7	INFORMATION.			
8	SPECIAL PROJECTS (20 POSITIONS)	787,200		
9	*****	*****		
10	***** DEPARTMENT OF PUBLIC SAFETY *****			
11	*****	*****		
12	FISH AND WILDLIFE PROTECTION		13,015,800	13,015,800
13	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,387,400		
14	DIRECTOR'S OFFICE (3 POSITIONS)	211,700		
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
16	OF PUBLIC SAFETY WILL EXPAND ITS INTERACTION WITH THE			
17	DEPARTMENT OF FISH AND GAME TO IMPROVE ACCESS TO			
18	SUBSISTENCE PERMITS IN THE RURAL AREAS OF THE STATE.			
19	AIRCRAFT SECTION (6 POSITIONS)	987,600		
20	MARINE ENFORCEMENT (19 POSITIONS)	2,429,100		
21	FIRE PREVENTION		1,691,500	1,614,700 76,800
22	FIRE PREVENTION OPERATIONS (18 POSITIONS)	1,269,300		
23	FIRE SERVICE TRAINING (4 POSITIONS)	422,200		
24	HIGHWAY SAFETY PLANNING AGENCY		1,622,700	181,500 1,441,200
25	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	213,000		

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1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		2		3
		APPROPRIATION	APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS
4	5	6	7	8
9	10	11	12	13
14	15	16	17	18
19	20	21	22	23
24	25	26	27	28
1	DEPARTMENT OF PUBLIC SAFETY (CONT.)			
2				
3		ALLOCATIONS		
4	COMMERCIAL VEHICLE SAFETY (1 POSITION)	62,500		
5	FEDERAL GRANTS (2 POSITIONS)	1,347,200		
6	MOTOR VEHICLES		6,034,800	6,034,800
7	DRIVER SERVICES (24 POSITIONS)	967,100		
8	VEHICLE SERVICES (9 POSITIONS)	365,400		
9	FIELD SERVICES (98 POSITIONS)	4,070,100		
10	ADMINISTRATION (13 POSITIONS)	632,200		
11	ALASKA STATE TROOPERS		34,579,800	33,062,600 1,517,200
12	DETACHMENTS (311 POSITIONS)	24,483,700		
13	SPECIAL PROJECTS (4 POSITIONS)	395,500		
14	CRIMINAL INVESTIGATIONS BUREAU (43 POSITIONS)	4,417,500		
15	DIRECTOR'S OFFICE (10 POSITIONS)	590,800		
16	JUDICIAL SERVICES-ANCHORAGE (24 POSITIONS)	1,338,200		
17	PRISONER TRANSPORTATION	1,025,000		
18	SEARCH AND RESCUE	169,700		
19	RURAL TROOPER HOUSING	650,400		
20	NARCOTICS TASK FORCE (9 POSITIONS)	1,509,800		
21	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		5,717,400	5,717,400
22	CONTRACTS	4,266,800		
23	SUPPORT (9 POSITIONS)	1,222,200		
24	ADMINISTRATION (3 POSITIONS)	228,400		
25	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		276,800	276,800
26	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		548,900	399,900 149,000
27	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		4,668,300	4,336,800 331,500

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	ADMINISTRATION		9,592,100	9,293,900	298,200	4
5	CONTRACT JAILS (2 POSITIONS)	2,798,900				5
6	COMMISSIONER'S OFFICE (5 POSITIONS)	496,200				6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					7
8	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					8
9	16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION					9
10	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					10
11	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES					11
12	INCLUDING, BUT NOT LIMITED TO: (1) IDENTIFICATION OF					12
13	UNMET NEEDS, (2) COORDINATION OF TRAINING BETWEEN					13
14	AGENCIES AND (3) A PLAN TO PROVIDE CYCLIC CONTINUING					14
15	EDUCATION AND TRAINING.					15
16	TRAINING ACADEMY (7 POSITIONS)	690,600				16
17	ADMINISTRATIVE SERVICES (45 POSITIONS)	2,208,000				17
18	CIVIL AIR PATROL	420,000				18
19	LABORATORY SERVICES (23 POSITIONS)	1,387,100				19
20	INFORMATION SYSTEMS (12 POSITIONS)	1,341,300				20
21	BUILDING SECURITY	250,000				21
22	RETIREMENT INCENTIVE PROGRAM		27,300	27,300		22

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1		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****		*****			4
5	*****		*****			5
6	OFFICE OF THE COMMISSIONER		16,294,300	8,004,500	8,289,800	6
7	COMMISSIONER'S OFFICE (10 POSITIONS)	768,600				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT, IN DEVELOPMENT					8
9	OF ITS ANNUAL CAPITAL BUDGET REQUEST FOR "BARRIER FREE"					9
10	PROJECTS, THE DEPARTMENT WORK WITH APPROPRIATE CONSUMER					10
11	AND ADVOCACY GROUPS.					11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$35,000 BE					12
13	RSAD FROM THE COMMISSIONER'S OFFICE TO THE DEPARTMENT					13
14	OF PUBLIC SAFETY FOR ENFORCEMENT OF THE LIFT AXLE					14
15	REGULATIONS.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT DOT/PF SHALL					16
17	ASSIST AIDEA IN ASSESSING THE FEASIBILITY OF BUILDING AN					17
18	INDUSTRIAL RESOURCE ROAD NEAR WRANGELL FROM THE HEAD OF					18
19	BRADFIELD CANAL UP THE BRADFIELD RIVER AND CRAIG RIVER					19
20	TO THE ALASKA-BC BORDER.					20
21	IF FEASIBLE, THE AGENCIES SHALL WORK WITH THE PRINCIPLE					21
22	CANADIAN MINING COMPANIES IN THE AREA TO PREPARE A					22
23	FINANCIAL PLAN AND AGREEMENT FOR THE RESOURCE ROAD					23
24	DEVELOPMENT. RECOMMENDATIONS MAY INCLUDE BUT ARE NOT					24
25	LIMITED TO: JOINT AIDEA AND CANADIAN MINING COMPANIES					25
26	RESOURCE ROAD FINANCING WITH A CONTRACT STRUCTURED IN A					26
27	MANNER THAT WHEN THE RESOURCE ROAD IS LINKED TO THE					27

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CANADIAN CASSIAR HIGHWAY, DOT/PF WOULD ACCEPT THE ROAD					4
5	AND THE UNRETIRED AIDEA DEBT UPON APPROPRIATE AGREEMENTS					5
6	WITH CANADIAN AND/OR BC ROAD AUTHORITIES.					6
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					7
8	DEVELOP UNIFORM STANDARDS FOR REMOTE AIRPORT MAINTENANCE					8
9	CONTRACTS, THAT INCLUDE COSTS OF EQUIPMENT OPERATION AND					9
10	DEPRECIATION.					10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE					11
12	APPROPRIATION FOR AIRPORT MARKETING IN THE DIRECTOR OF					12
13	INTERNATIONAL AIRPORT'S OFFICE BE EXPENDED FOR MARKETING					13
14	THE ANCHORAGE AND FAIRBANKS INTERNATIONAL AIRPORTS					14
15	THROUGH A COOPERATIVE MARKETING EFFORT WITH					15
16	MUNICIPALITIES AND THE PRIVATE SECTOR. IT IS INTENDED					16
17	THAT IN ADDITION TO THESE STATE FUNDS, MUNICIPAL AND					17
18	PRIVATE FUNDS SHALL ALSO BE USED. NO STATE FUNDS MAY BE					18
19	USED FOR ANY PURPOSE OTHER THAN MARKETING THE ANCHORAGE					19
20	AND FAIRBANKS INTERNATIONAL AIRPORTS. THE DEPARTMENT					20
21	SHALL EXPEDITE THIS EFFORT TO THE EXTENT FEASIBLE TO					21
22	ENSURE TIMELY MUNICIPAL AND PRIVATE SECTOR PARTICIPATION.					22
23	EQUAL EMPLOYMENT AND CIVIL RIGHTS (10 POSITIONS)	573,900				23
24	STATEWIDE INTERNAL REVIEW (13 POSITIONS)	850,800				24
25	STATEWIDE MANAGEMENT AND FINANCE					25
26	MANAGEMENT AND FINANCE (43 POSITIONS)	2,205,100				26

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1				
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS)	406,500				4
5	STATE EQUIPMENT FLEET (9 POSITIONS)	854,800				5
6	STATEWIDE INFORMATION SYSTEMS (27 POSITIONS)	1,972,100				6
7	STATEWIDE PLANS, PROGRAMS, AND BUDGET					7
8	PLANS, PROGRAMS AND BUDGET (28 POSITIONS)	1,631,600				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					9
10	INCLUDE THE PLANNING AND DESIGN FOR THE CHENEGA BAY					10
11	AIRPORT IN ITS SIX-YEAR CAPITAL IMPROVEMENT PROGRAM.					11
12	STATEWIDE AVIATION PLANNING (4 POSITIONS)	244,900				12
13	STATEWIDE RESEARCH (14 POSITIONS)	991,900				13
14	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					14
15	ENGINEERING AND OPERATIONS STANDARDS (27 POSITIONS)	1,806,300				15
16	CIP PROGRAM (58 POSITIONS)	3,987,800				16
17	CENTRAL REGION PROGRAMS		67,599,000	34,434,100	33,164,900	17
18	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,634,300				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					19
20	PROVIDE THE EMERGENCY TRAFFIC CONTROL PROGRAM DURING THE					20
21	OPERATION OF THE ALASKA STATE FAIR IN PALMER.					21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					22
23	REVIEW THE DESIGNATED PASSING ZONES AND SPEED ZONES IN					23
24	THE BIRD/INDIAN AREA AND MEET WITH THE COMMUNITIES					24
25	INVOLVED TO ADDRESS LOCAL CONCERNS.					25
26	STATE EQUIPMENT FLEET (57 POSITIONS)	6,082,900				26

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																							
			ITEMS	GENERAL FUND	OTHER FUNDS																							
4	AIRPORT LEASING (7 POSITIONS)	367,700																										
5	CENTRAL REGION PLANNING (18 POSITIONS)	987,400																										
6	CENTRAL REGION DESIGN AND CONSTRUCTION																											
7	ENGINEERING MANAGEMENT (73 POSITIONS)	4,946,000																										
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																											
9	PROVIDE A SOLUTION TO THE PROBLEM WITH THE KALSIN HILL																											
10	SECTION OF THE CHINIAC HIGHWAY AND MILL BAY ROAD IN																											
11	KODIAK.																											
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																											
13	INVESTIGATE THE FEASIBILITY OF CONSTRUCTING AN AIRSTRIP																											
14	IN AKUTAN BY UTILIZING FILL IN AKUTAN BAY FOR THE																											
15	AIRSTRIP RATHER THAN UTILIZING UPLANDS.																											
16	CIP PROGRAM (521 POSITIONS)	22,719,500																										
17	CENTRAL REGION MAINTENANCE AND OPERATIONS																											
18	HIGHWAYS AND AVIATION (213 POSITIONS)	26,170,500																										
19	IT IS THE INTENT OF THE LEGISLATURE THAT, SHOULD AN AIR																											
20	CARRIER DECIDE TO USE 7375 AT THE ST. PAUL AIRPORT, THE																											
21	DEPARTMENT REVIEW ITS MAINTENANCE CONTRACT WITH THE CITY																											
22	AND MODIFY THE CONTRACT TO PROVIDE MAINTENANCE TO THE																											
23	APPROPRIATE STANDARDS.																											
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																											
25	WILL MAKE EFFORTS TO BRING THE SNAKE LAKE ACCESS ROAD																											
26	NEAR DILLINGHAM UP TO DEPARTMENT STANDARDS FOR ROAD																											
27	MAINTENANCE.																											

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		2		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																		
			ITEMS	GENERAL FUND	OTHER FUNDS																		
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																						
5	WILL MAKE EFFORTS TO BRING THE DILLINGHAM-KANAKANAK ROAD																						
6	UP TO DEPARTMENT STANDARDS FOR ROAD MAINTENANCE.																						
7	TRAFFIC SIGNAL MANAGEMENT	1,126,000																					
8	FACILITIES (26 POSITIONS)	2,918,200																					
9	ADMINISTRATION (9 POSITIONS)	646,500																					
10	NORTHERN REGION PROGRAMS		76,311,300	41,064,700	35,246,600																		
11	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,483,600																					
12	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	202,800																					
13	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	200,500																					
14	DATA AND WORD PROCESSING	14,500																					
15	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	6,947,100																					
16	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	941,000																					
17	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (20 POSITIONS)	2,267,400																					
18	AIRPORT LEASING AND PROPERTY MANAGEMENT (5 POSITIONS)	344,200																					
19	NORTHERN REGION PLANNING (16 POSITIONS)	972,700																					
20	NORTHERN REGION DESIGN AND CONSTRUCTION																						
21	ENGINEERING MANAGEMENT (38 POSITIONS)	2,964,800																					
22	CIP PROGRAM (484 POSITIONS)	21,414,700																					

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				4
5	HIGHWAYS AND AVIATION (130 POSITIONS)	13,633,100			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT YEAR-ROUND				6
7	MAINTENANCE OF THE STEESE HIGHWAY (MP 46-128) BE				7
8	CONTINUED.				8
9	FACILITIES (18 POSITIONS)	2,877,500			9
10	DALTON HIGHWAY AND AVIATION (62 POSITIONS)	7,509,100			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				11
12	CONTINUE TO WORK WITH USERS OF THE DALTON HIGHWAY TO				12
13	DEVELOP A PLAN WHICH EQUITABLY ADDRESSES RESPONSIBILITY				13
14	FOR THE COST OF THE HIGHWAY'S CONTINUED MAINTENANCE AND				14
15	OPERATION.				15
16	DALTON FACILITIES (6 POSITIONS)	978,500			16
17	ADMINISTRATION (7 POSITIONS)	580,400			17
18	WESTERN DISTRICT MAINTENANCE AND OPERATIONS				18
19	HIGHWAYS AND AVIATION (32 POSITIONS)	3,733,500			19
20	FACILITIES (5 POSITIONS)	580,400			20
21	ADMINISTRATION (2 POSITIONS)	157,800			21
22	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION				22
23	HIGHWAYS AND AVIATION (62 POSITIONS)	6,683,000			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	ALLOCATE \$200,000 OF THE SOUTHCENTRAL DISTRICT				25
26	MAINTENANCE AND OPERATIONS BUDGET FOR MAINTENANCE OF				26
27	COPPER RIVER HIGHWAY MILE 50 TO 72.				27

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	FACILITIES (17 POSITIONS)	1,681,100			4
5	ADMINISTRATION (2 POSITIONS)	143,600			5
6	SOUTHEAST REGION PROGRAMS		24,580,700	13,790,800	10,789,900
7	ADMINISTRATIVE SERVICES (21 POSITIONS)	952,800			7
8	STATE EQUIPMENT FLEET (15 POSITIONS)	1,678,000			8
9	SOUTHEAST REGION PLANNING (5 POSITIONS)	373,600			9
10	SOUTHEAST REGION DESIGN AND CONSTRUCTION				10
11	ENGINEERING MANAGEMENT (68 POSITIONS)	4,104,500			11
12	CIP PROGRAM (117 POSITIONS)	5,947,100			12
13	SOUTHEAST REGION MAINTENANCE AND OPERATIONS				13
14	HIGHWAYS AND AVIATION (55 POSITIONS)	7,511,400			14
15	IT IS THE INTENT OF THE LEGISLATURE TO DIRECT THE				15
16	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES TO				16
17	PROVIDE ADEQUATE SNOW REMOVAL SERVICE ON THE ROAD TO				17
18	WHARF PASS ON PRINCE OF WALES ISLAND.				18
19	FACILITIES (20 POSITIONS)	3,714,300			19
20	ADMINISTRATION (6 POSITIONS)	299,000			20
21	INTERNATIONAL AIRPORTS		30,304,500		50,304,500
22	DIRECTOR OF INTERNATIONAL AIRPORTS (8 POSITIONS)	1,083,700			22
23	ANCHORAGE INTERNATIONAL AIRPORT				23
24	FIELD MAINTENANCE (57 POSITIONS)	3,362,100			24
25	BUILDING MAINTENANCE (49 POSITIONS)	4,257,800			25
26	SECURITY (80 POSITIONS)	4,650,900			26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CUSTODIAL (69 POSITIONS)	3,508,200				4
5	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,339,300				5
6	ADMINISTRATION (23 POSITIONS)	3,813,400				6
7	DATA AND WORD PROCESSING	60,800				7
8	FAIRBANKS INTERNATIONAL AIRPORT					8
9	FIELD MAINTENANCE (17 POSITIONS)	1,725,700				9
10	BUILDING MAINTENANCE (8 POSITIONS)	1,393,500				10
11	SECURITY (43 POSITIONS)	2,946,800				11
12	CUSTODIAL (13 POSITIONS)	673,300				12
13	ADMINISTRATION (12 POSITIONS)	1,489,000				13
14	MARINE PROGRAMS		64,040,400	62,480,800	1,559,600	14
15	MARINE ADMINISTRATIVE SERVICES (47 POSITIONS)	2,207,400				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT CHANGES TO THE					16
17	FERRY SYSTEM THAT WILL INCUR STATE COSTS BEYOND THE					17
18	BUDGETED AMOUNTS NOT BE MADE WITHOUT PRIOR NOTICE TO THE					18
19	OFFICE OF MANAGEMENT AND BUDGET AND THE LEGISLATIVE					19
20	BUDGET AND AUDIT COMMITTEE.					20
21	MARINE FACILITIES ENGINEERING					21
22	MANAGEMENT (5 POSITIONS)	432,400				22
23	CIP PROGRAM (21 POSITIONS)	1,424,600				23
24	CUSTOMER SERVICES					24
25	CUSTOMER SERVICES MANAGEMENT (35 POSITIONS)	2,601,600				25
26	SOUTHEAST SHORE FACILITIES (38 POSITIONS)	2,420,300				26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	508,800				4
5	MARINE OPERATIONS					5
6	OPERATIONS MANAGEMENT (13 POSITIONS)	788,900				6
7	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	44,766,600				7
8	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	8,889,800				8
9	RETIREMENT INCENTIVE PROGRAM		1,143,300	509,200	634,100	9
10	*****		*****			10
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****			11
12	*****		*****			12
13	ADMINISTRATION		1,607,200	1,458,400	148,800	13
14	OFFICE OF THE COMMISSIONER (7 POSITIONS)	455,100				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	IDENTIFY APPROPRIATE FEES FOR SERVICES AND PERMITS					16
17	PROVIDED BY THE DEPARTMENT AND REPORT TO THE LEGISLATURE					17
18	CONCERNING THE POTENTIAL FOR THE GENERATION OF PROGRAM					18
19	RECEIPTS TO PARTIALLY FUND THE DEPARTMENT FY90 BUDGET.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT IN THE					20
21	ADMINISTRATION OF THESE FUNDS THE DEPARTMENT OF					21
22	ENVIRONMENTAL CONSERVATION, ESPECIALLY ITS SENIOR					22
23	MANAGEMENT, INCREASE ITS EFFORTS TO WORK WITH INDUSTRIES					23
24	TO RESOLVE DISPUTES IN AN ORDERLY AND BUSINESSLIKE					24
25	FASHION AND WITHOUT UNNECESSARILY RESORTING TO THE					25
26	COURTS.					26

1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				4
5	INITIATE THE PROCESS LEADING TO RE-CLASSIFICATION OF THE				5
6	INNOKO RIVER.				6
7	ADMINISTRATIVE SERVICES (21 POSITIONS)	1,152,100			7
8	FACILITY CONSTRUCTION AND OPERATIONS		2,604,300	1,207,600	8
9	FACILITY CONSTRUCTION AND OPERATIONS (11 POSITIONS)	1,589,200			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				10
11	PREPARE SOLID WASTE FACILITY FEASIBILITY STUDIES FOR TEN				11
12	OR MORE VILLAGES AND DEVELOP AN INVENTORY OF UNMET				12
13	SANITATION NEEDS FOR RURAL COMMUNITIES THROUGHOUT THE				13
14	STATE AND TO RECOMMEND PRIORITY PROJECTS FOR				14
15	CONSIDERATION TO THE LEGISLATURE.				15
16	CIP OVERHEAD POSITIONS (14 POSITIONS)	1,015,100			16
17	ENVIRONMENTAL QUALITY		13,133,300	8,510,700	17
18	ENVIRONMENTAL QUALITY DIRECTOR (8 POSITIONS)	694,900			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				19
20	USE \$70,000 TO CONTRACTUALLY FUND SMALL BUSINESS				20
21	TECHNICAL ASSISTANCE FOR HAZARDOUS WASTE REDUCTION				21
22	EFFORTS.				22
23	SOUTHEAST REGION (18 POSITIONS)	982,300			23
24	SOUTHCENTRAL REGION (45 POSITIONS)	2,504,700			24
25	NORTHERN REGION (32 POSITIONS)	1,953,600			25
26	MONITORING AND LABORATORY SUPPORT (24 POSITIONS)	1,399,800			26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				27

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1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	CONDUCT A FEASIBILITY ANALYSIS FOR A NEW LABORATORY TO				4
5	REPLACE THE CURRENT SERIOUSLY DEFICIENT FACILITY IN				5
6	DOUGLAS. THE DEPARTMENT SHALL REVIEW, IN COOPERATION				6
7	WITH THE DEPARTMENTS OF HEALTH AND SOCIAL SERVICES,				7
8	PUBLIC SAFETY, FISH AND GAME, AND THE UNIVERSITY, THE				8
9	POSSIBILITY OF CONSOLIDATING LAB FUNCTIONS IN ONE				9
10	FACILITY, TAKING INTO CONSIDERATION EXISTING FEDERAL,				10
11	STATE, AND LOCAL FACILITIES AND NEEDS. A REPORT AND				11
12	RECOMMENDATION ON THE FEASIBILITY OF A CONSOLIDATED LAB,				12
13	INCLUDING POSSIBLE SITES AND OVERALL COST, SHALL BE				13
14	PREPARED PRIOR TO THE EXPENDITURE OF ANY DESIGN FUNDS.				14
15	AIR AND SOLID WASTE (35 POSITIONS)	3,116,000			15
16	WATER QUALITY MANAGEMENT (33 POSITIONS)	2,502,000			16
17	ENVIRONMENTAL HEALTH		3,640,500	3,074,700	17
18	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600			18
19	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	79,700			19
20	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000			20
21	SEAFOOD INDUSTRY (21 POSITIONS)	1,068,700			21
22	SANITATION (22 POSITIONS)	1,222,200			22
23	PALMER LABORATORY (10 POSITIONS)	478,300			23

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3	*****		*****			
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		*****			
5	*****		*****			
6	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500		
7	HOMEDOWNERS' PROPERTY TAX EXEMPTION	2,782,300				
8	RENTERS' EQUIVALENCY REBATE	221,200				
9	CHILD ASSISTANCE		13,875,700	13,825,700	50,000	
10	CHILD CARE (6 POSITIONS)	11,134,900				
11	HEAD START GRANTS (1 POSITION)	2,740,800				
12	JOB TRAINING PARTNERSHIP ACT		14,887,300	834,000	14,053,300	
13	TRAINING/ENERGY FIELD OFFICES (24 POSITIONS)	3,700,800				
14	YOUTH PROGRAMS	2,559,400				
15	GOVERNOR'S TRAINING PROGRAM (14 POSITIONS)	7,787,100				
16	DISLOCATED WORKERS	840,000				
17	COMMUNITY ASSISTANCE GRANTS		4,700,000	1,900,000	2,800,000	
18	NATIONAL FOREST RECEIPTS	2,800,000				
19	RURAL DEVELOPMENT GRANTS	1,700,000				
20	ORGANIZATIONAL GRANTS	200,000				
21	LOCAL GOVERNMENT ASSISTANCE		6,115,600	3,364,400	2,751,200	
22	TRAINING AND DEVELOPMENT (36 POSITIONS)	2,239,900				
23	STATE ASSESSOR (6 POSITIONS)	303,500				
24	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	126,000				
25	LOCAL GOVERNMENT SUPPORT (8 POSITIONS)	408,700				
26	STATEWIDE ASSISTANCE (8 POSITIONS)	3,037,500				
27	ENERGY PROGRAMS		1,403,500	671,500	732,000	
	Chapter 154					

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
2						
3						
4	ENERGY CONSERVATION (8 POSITIONS)	1,034,300				
5	WEATHERIZATION CIP (5 POSITIONS)	369,200				
6	RURAL DEVELOPMENT		810,900	810,900		
7	ANCSA PLAN OF SURVEY (6 POSITIONS)	524,500				
8	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	286,400				
9	BLOCK GRANTS CIP (1 POSITION)		78,600		78,600	
10	ADMINISTRATION AND SUPPORT		3,831,100	3,691,200	139,900	
11	OFFICE OF THE COMMISSIONER (4 POSITIONS)	820,100				
12	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,240,600				
13	DATA AND WORD PROCESSING (1 POSITION)	262,200				
14	DESIGNATED GRANTS	1,508,200				
15	HOUSING ASSISTANCE		2,918,600	78,100	2,840,500	
16	HOUSING LOAN ADMINISTRATION (21 POSITIONS)	2,821,700				
17	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	96,900				
18	MUNICIPAL REVENUE SHARING		96,857,800	96,857,800		
19	STATE REVENUE SHARING	40,773,400				
20	MUNICIPAL ASSISTANCE	56,084,400				
21	*****		*****			
22	***** DEPARTMENT OF CORRECTIONS *****		*****			
23	*****		*****			
24	ADMINISTRATION AND SUPPORT		3,554,400	3,369,800	184,600	
25	COMMISSIONER'S OFFICE (7 POSITIONS)	540,700				
26	IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE					
27	DEPARTMENT OF CORRECTIONS PROVIDE EQUITABLE PROBATIONARY					
	Chapter 154					

1 DEPARTMENT OF CORRECTIONS (CONT.)	1
2	2
3	3
4 FIELD SERVICES, UNIFORMLY, THROUGHOUT ALASKA. THE	4
5 DEPARTMENT OF CORRECTIONS WILL PROVIDE THE LEGISLATURE A	5
6 REPORT, SHOWING PROBATION/PAROLE CASELOADS AND	6
7 DISTRIBUTION OF SERVICES FOR SOUTHWESTERN ALASKA,	7
8 INCLUDING THE ALEUTIAN CHAIN AND PRIBILOF ISLANDS, BY	8
9 THE TENTH DAY OF THE 16TH LEGISLATURE.	9
10 IT IS THE INTENT OF THE 15TH LEGISLATURE THAT THE	10
11 DEPARTMENT OF CORRECTIONS CONTINUE TO WORK WITH THE	11
12 F.R.E.D. DIVISION BY PROVIDING INMATE LABOR FOR	12
13 REPARATION AND RESTORATION OF HATCHERIES, AS WELL AS A	13
14 PILOT EFFORT IN STREAM RECLAMATION.	14
15 IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S	15
16 CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE	16
17 16TH LEGISLATURE BY THE 30TH DAY OF THE SESSION	17
18 REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION	18
19 AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING	19
20 BUT NOT LIMITED TO:	20
21 1. IDENTIFICATION OF UNMET NEEDS	21
22 2. INTERAGENCY COORDINATION OF TRAINING	22
23 3. A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND	23
24 TRAINING	24
25 4. THE NECESSARY BUDGET REQUESTS TO IMPLEMENT THE	25
26 PLAN.	26

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1 DEPARTMENT OF CORRECTIONS (CONT.)	1
2	2
3	3
4	4
5	5
6	6
7	7
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9	9
10	10
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13	13
14	14
15	15
16	16
17	17
18	18
19	19
20	20
21	21
22	22
23	23
24	24
ALLOCATIONS	ALLOCATIONS
PAROLE BOARD (4 POSITIONS)	394,800
FACILITY-CAPITAL IMPROVEMENT UNIT (2 POSITIONS)	184,600
ADMINISTRATIVE SERVICES (40 POSITIONS)	2,037,400
DATA AND WORD PROCESSING (3 POSITIONS)	396,900
STATEWIDE OPERATIONS	91,069,900
STATEWIDE PROGRAMS (15 POSITIONS)	7,355,700
CORRECTIONAL INDUSTRIES ADMINISTRATION (11 POSITIONS)	600,500
CORRECTIONAL INDUSTRIES PRODUCT COST	2,343,500
TRAINING UNIT (10 POSITIONS)	782,100
OUT-OF-STATE CONTRACTUAL	1,638,500
MAJOR MEDICAL (18 POSITIONS)	4,217,600
NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100
FAIRBANKS CORRECTIONAL CENTER (99 POSITIONS)	7,032,900
ANVIL MOUNTAIN CORRECTIONAL CENTER (39 POSITIONS)	3,184,300
YUKON-KUSKOKWIM CORRECTIONAL CENTER (41 POSITIONS)	3,382,100
NORTHERN REGION PROBATION (30 POSITIONS)	1,764,500
SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600
PALMER CORRECTIONAL CENTER (104 POSITIONS)	7,007,400
MATANUSKA-SUSITNA CORRECTIONAL CENTER (39 POSITIONS)	2,420,900
COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (100 POSITIONS)	6,631,100
COOK INLET CORRECTIONAL CENTER (125 POSITIONS)	7,989,400
APPROPRIATION	APPROPRIATION
ITEMS	ITEMS
GENERAL FUND	GENERAL FUND
OTHER FUNDS	OTHER FUNDS

1 DEPARTMENT OF CORRECTIONS (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	ANCHORAGE ANNEX CORRECTIONAL CENTER (55 POSITIONS)	3,398,000	
5	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	6,886,100	
6	SPRING CREEK CORRECTIONAL CENTER (209 POSITIONS)	11,900,500	
7	SOUTHCENTRAL REGION PROBATION (56 POSITIONS)	2,815,900	
8	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	96,000	
9	LEMON CREEK CORRECTIONAL CENTER (93 POSITIONS)	5,899,600	
10	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,640,200	
11	SOUTHEAST REGION PROBATION (14 POSITIONS)	696,400	
12	*****	*****	
13	***** UNIVERSITY OF ALASKA *****		
14	*****	*****	
15	STATEWIDE PROGRAMS AND SERVICES	29,011,100	20,129,300 8,881,800
16	STATEWIDE ADMINISTRATION (92 POSITIONS)	11,201,100	
17	1. IT IS THE INTENT OF THE LEGISLATURE THAT THE		
18	UNIVERSITY CONTINUE TO PRESERVE AND STRENGTHEN THE		
19	MISSIONS OF THE NEWLY ORGANIZED INSTITUTIONS AND TO		
20	INCORPORATE THE ACADEMIC, VOCATIONAL, AND COMMUNITY		
21	SERVICE FUNCTIONS FORMERLY PROVIDED BY THE COMMUNITY		
22	COLLEGES. SPECIFICALLY, THE UNIVERSITY SHALL STRIVE TO:		
23	(1) PRESERVE AND EXTEND THE OPEN ADMISSIONS POLICY TO		
24	ALL UNIVERSITY CAMPUSES.		
25	(2) ENSURE THAT THE COMMUNITY ADVISORY COUNCILS		
26	REPRESENT THE CULTURAL AND RACIAL DIVERSITY OF THE		
27	POPULATION, REFLECT THE BREADTH OF EDUCATIONAL INTERESTS		

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1 UNIVERSITY OF ALASKA (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	ALLOCATIONS		
4	IN THE COMMUNITY AND THE STATE, AND ARE ENDOWED WITH		
5	SUBSTANTIVE RESPONSIBILITIES FOR BUDGET AND PROGRAM		
6	REVIEW AND RECOMMENDATION.		
7	(3) MAINTAIN A SEPARATE BUDGET IDENTITY FOR		
8	VOCATIONAL, ACADEMIC, AND COMMUNITY SERVICE FUNCTIONS.		
9	NO TRANSFERS OF FUNDING SHOULD BE MADE BETWEEN MONIES		
10	ALLOCATED FOR EACH FUNCTION.		
11	THE UNIVERSITY SHALL PROVIDE MONTHLY REPORTS TO THE		
12	LEGISLATIVE BUDGET AND AUDIT COMMITTEE WHICH JUSTIFY ANY		
13	REALLOCATION OF FUNDS AMONG BUDGET COMPONENTS DURING THE		
14	COURSE OF THE FISCAL YEAR.		
15	2. IT IS THE INTENT OF THE LEGISLATURE THAT NO		
16	REDUCTIONS BE MADE IN INSTRUCTIONAL PROGRAMS TO MEET ANY		
17	SHORT FALLS IN FUNDING FOR NECESSARY ADMINISTRATIVE		
18	COSTS.		
19	3. IT IS THE INTENT OF THE LEGISLATURE THAT THE		
20	UNIVERSITY OF ALASKA SHALL CONTINUE TO OFFER		
21	VOCATIONAL/TECHNICAL INSTRUCTION AT ALL UNITS CURRENTLY		
22	OFFERING SUCH INSTRUCTION.		
23	4. IT IS THE INTENT OF THE LEGISLATURE THAT THE		
24	UNIVERSITY PREPARE A LIST OF THE COURSE OFFERINGS AND		
25	DEGREE PROGRAMS AT ALL CAMPUSES FOR ACADEMIC YEARS		
26	1987-1988 AND 1988-1989.		
27	IT IS THE INTENT OF THE LEGISLATURE THAT IN LIEU OF		

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FUNDING THE UNIVERSITY OF ALASKA RISK MANAGEMENT				
5	ACCOUNT, THE LEGISLATURE HAS APPROPRIATED \$1,077,000 IN				
6	INTEREST EARNINGS TO THE GENERAL FUND TO SUPPORT				
7	UNIVERSITY OPERATIONS. IT IS FURTHER THE INTENT OF THE				
8	LEGISLATURE THAT THESE ADDITIONAL FUNDS BECOME PART OF				
9	THE UNIVERSITY OF ALASKA GENERAL FUND BASE BUDGET FOR				
10	FY90. IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT				
11	THE UNIVERSITY SUBMIT A SUPPLEMENTAL REQUEST FOR FUNDS				
12	FOR ANY LOSSES WHICH MAY EXCEED THE FUNDED				
13	SELF-INSURANCE RETENTION LEVELS CURRENTLY HELD BY THE				
14	UNIVERSITY OF ALASKA.				
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
16	OF ALASKA PROVIDE THE FOLLOWING INFORMATION IN THE FY90				
17	BUDGET REQUEST: 1) SUMMARY BUDGET INFORMATION, SIMILAR				
18	TO A PROJECT SUMMARY (P-1) FORM, OF THE NATIONAL CENTER				
19	FOR HIGHER EDUCATION MANAGEMENT SYSTEMS (NCHEMS)				
20	CLASSIFICATIONS FOR EACH UNIVERSITY BRU. 2) SPECIFIC				
21	PROGRAM BUDGET INFORMATION, SIMILAR TO A PROJECT SUMMARY				
22	(P-1) FORM, FOR EACH UNIT WITHIN UAA AND UAF ORGANIZED				
23	RESEARCH AND THE SCHOOL OF FISHERIES AND OCEAN SCIENCE.				
24	3) SPECIFIC PROGRAM BUDGET INFORMATION, SIMILAR TO A				
25	PROJECT SUMMARY (P-1) FORM, FOR EACH "SCHOOL" OR				
26	"COLLEGE" WITHIN THE INSTRUCTION CATEGORY FOR EACH				
27	UNIVERSITY BRU.				
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1	UNIVERSITY OF ALASKA (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	STATEWIDE NETWORK SERVICES (82 POSITIONS)	7,090,900			
5	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS	8,891,700			
6	IT IS THE INTENT OF THE LEGISLATURE THAT SUPPORT AND				
7	CONTINUATION OF THE MINING TRAINING PROGRAMS AT THE				
8	UNIVERSITY OF ALASKA, SOUTHEAST BE A HIGH PRIORITY FOR				
9	VOCATIONAL EDUCATION "QUICK START" FUNDS.				
10	CIP OVERHEAD POSITIONS AND ASSOCIATED COSTS (27 POSITIONS)	1,827,400			
11	UNIVERSITY OF ALASKA ANCHORAGE		83,592,500	43,944,700	39,647,800
12	UNIVERSITY OF ALASKA ANCHORAGE (870 POSITIONS)	63,592,700			
13	KENAI PENINSULA COLLEGE (55 POSITIONS)	4,731,900			
14	KODIAK COLLEGE (30 POSITIONS)	2,313,300			
15	MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	2,886,500			
16	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (35 POSITIONS)	2,547,300			
17	ALASKA CENTER FOR INTERNATIONAL BUSINESS (10 POSITIONS)	1,202,900			
18	ANCHORAGE ORGANIZED RESEARCH (65 POSITIONS)	5,107,000			
19	MINING AND PETROLEUM TRAINING SERVICES (7 POSITIONS)	1,210,900			
20	UNIVERSITY OF ALASKA FAIRBANKS		147,976,700	75,743,800	72,232,900
21	UNIVERSITY OF ALASKA FAIRBANKS (1,057 POSITIONS)	81,454,500			
22	RURAL COLLEGE (72 POSITIONS)	3,734,200			
23	SCHOOL OF FISHERIES AND OCEAN SCIENCE (159 POSITIONS)	15,292,000			
24	THE SUM OF \$60,000 IS APPROPRIATED TO THE SCHOOL OF				
25	FISHERIES AND OCEAN SCIENCE FOR THE STATE'S SHARE IN THE				
	Chapter 154				

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UNIVERSITY OF ALASKA (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ONGOING OSPREY BAY RESEARCH PROJECT AT THE NATIONAL					4
5	MARINE FISHERIES SERVICE'S LITTLE PORT WALTER RESEARCH					5
6	STATION.					6
7	FAIRBANKS ORGANIZED RESEARCH (515 POSITIONS)	30,922,400				7
8	COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	5,443,300				8
9	CHUKCHI COLLEGE (13 POSITIONS)	1,346,400				9
10	KUSKOKWIM COLLEGE (48 POSITIONS)	4,277,700				10
11	NORTHWEST COLLEGE (21 POSITIONS)	2,275,500				11
12	RURAL EDUCATION (38 POSITIONS)	3,230,700				12
13	UNIVERSITY OF ALASKA SOUTHEAST		16,045,000	9,959,600	6,085,400	13
14	UNIVERSITY OF ALASKA SOUTHEAST (183 POSITIONS)	12,270,500				14
15	ISLANDS COLLEGE (16 POSITIONS)	1,903,700				15
16	KETCHIKAN COLLEGE (28 POSITIONS)	1,870,800				16
17	* * * * *	* * * * *				17
18	* * * * * ALASKA COURT SYSTEM * * * * *					18
19	* * * * *	* * * * *				19
20	ALASKA COURT SYSTEM		39,524,400	39,524,400		20
21	APPELLATE COURTS (53 POSITIONS)	3,739,400				21
22	TRIAL COURTS (522 POSITIONS)	31,139,500				22
23	ADMINISTRATION AND SUPPORT (68 POSITIONS)	4,645,500				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR'S					24
25	CRIMINAL JUSTICE WORKING GROUP SUBMIT A REPORT TO THE					25
26	SIXTEENTH LEGISLATURE BY THE 30TH DAY OF THE SESSION					26
27	REGARDING THE STATUS AND PLANS FOR CONTINUING EDUCATION					27
	Chapter 154					

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ALASKA COURT SYSTEM (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	AND TRAINING OF ALL CRIMINAL JUSTICE EMPLOYEES INCLUDING					4
5	BUT NOT LIMITED TO:					5
6	(1) IDENTIFICATION OF UNMET NEEDS,					6
7	(2) COORDINATION OF TRAINING BETWEEN AGENCIES,					7
8	(3) A PLAN TO PROVIDE CYCLIC CONTINUING EDUCATION AND					8
9	TRAINING,					9
10	IT IS THE LEGISLATURE'S INTENT THAT THE COURT SYSTEM					10
11	EDUCATE JUDGES, ATTORNEYS AND THE PUBLIC ON THE					11
12	POTENTIAL BENEFITS OF MEDIATION. THE COURT SYSTEM					12
13	SHOULD EVALUATE AND QUANTIFY THE POTENTIAL BENEFITS TO					13
14	THE CONSUMERS AS WELL AS THE COURT SYSTEM OF MEDIATION,					14
15	AS AN OPTION.					15
16	COMMISSION ON JUDICIAL CONDUCT (1 POSITION)		78,400	78,400		16
17	JUDICIAL COUNCIL (4 POSITIONS)		501,900	402,100	99,800	17
18	* * * * *	* * * * *				18
19	* * * * * LEGISLATURE * * * * *					19
20	* * * * *	* * * * *				20
21	BUDGET AND AUDIT COMMITTEE		5,671,600	5,671,600		21
22	LEGISLATIVE AUDIT (34 POSITIONS)	2,173,000				22
23	LEGISLATIVE FINANCE (51 POSITIONS)	3,180,900				23
24	COMMITTEE EXPENSES (3 POSITIONS)	317,700				24
25	LEGISLATIVE COUNCIL		19,195,900	19,004,700	191,200	25
26	SALARIES AND ALLOWANCES (60 POSITIONS)	3,068,500				26

1	LEGISLATURE (CONT.)	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		1
			ITEMS	GENERAL FUND	OTHER FUNDS	2	
2							3
3							4
4	EXECUTIVE ADMINISTRATION (23 POSITIONS)	1,816,800					5
5	PUBLIC SERVICES (34 POSITIONS)	1,847,700					6
6	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,621,800					7
7	LEGAL SERVICES (26 POSITIONS)	1,473,700					8
8	SESSION EXPENSES (216 POSITIONS)	5,864,200					9
9	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	469,300					10
10	OFFICE SPACE RENTAL (6 POSITIONS)	1,820,700					11
11	HOUSE RESEARCH (13 POSITIONS)	606,600					12
12	SENATE ADVISORY COUNCIL (9 POSITIONS)	606,600					13
13	LEGISLATIVE OPERATING BUDGET		4,250,000	4,250,000			14
14	OMBUDSMAN (13 POSITIONS)		933,900	933,900			

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1 * SEC. 28 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1988 AND ENDING JUNE 30,
 7 1989. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND
 9 SESSION OF THE FIFTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

15		APPROPRIATION	APPROPRIATION	FUND SOURCES	15
16		ITEMS	GENERAL FUND	OTHER FUNDS	16
17	HB 44 INSURANCE PROOF WHEN REGISTERING VEHICLES	10,000	10,000		17
18	DNP APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				18
19					19
20	HB 45 ALASKA BIDDER PREFERENCE	55,000	55,000		20
21	DNP APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES				21
22					22
23	HB 93 ESTABLISH SYSTEM OF RECREATION RIVERS	136,700	136,700		23
24	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				24
25					25

1 NEW LEGISLATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4	HB 116 BOARD OF ELECTRICAL EXAMINERS	4,400	4,400		4
5	APPROPRIATED TO DEPARTMENT OF COMMERCE				5
6	& ECONOMIC DEVELOPMENT				6
7	HB 223 TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	157,200	82	157,200	7
8	DNP APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	HB 223 TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	43,000	82	43,000	9
10	DNP APPROPRIATED TO DEPARTMENT OF EDUCATION				10
11	HB 323 TAKE PF DIVIDENDS WHEN DEBT OWED TO STATE	32,000	82	32,000	11
12	DNP APPROPRIATED TO DEPARTMENT OF LABOR				12
13	HB 252 SUPPLEMENTAL BENEFITS SYSTEM/MEDICARE	387,100	387,100		13
14	APPROPRIATED TO DEPARTMENT OF				14
15	ADMINISTRATION				15
16	HB 299 GAMES OF CHANCE/CONTESTS OF SKILL	268,100	268,100		16
17	APPROPRIATED TO DEPARTMENT OF REVENUE				17
18	HB 323 TESTIMONY OF MINORS, CRIMINAL PROCEEDINGS	140,800	140,800		18
19	APPROPRIATED TO DEPARTMENT OF LAW				19
20	HB 367 CERTIFICATION OF CORRECTIONAL OFFICERS	47,700	47,700		20
21	APPROPRIATED TO DEPARTMENT OF PUBLIC				21
22	SAFETY				22
23	HB 390 CREATING SCIENCE & TECHNOLOGY FOUNDATION	268,200	268,200		23
24	APPROPRIATED TO DEPARTMENT OF REVENUE				24
25	HB 430 INCREASE MUNIC. & COMMUNITY ENTITLEMENTS	3,510,000	3,510,000	82	25
26	DNP APPROPRIATED TO DEPARTMENT OF COMMUNITY				26
27	& REGIONAL AFFAIRS				27

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1 NEW LEGISLATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2		ITEMS	GENERAL FUND	OTHER FUNDS	2
3					3
4	HB 472 REGULATION OF MECHANICAL ADMINISTRATORS	7,300	7,300		4
5	APPROPRIATED TO DEPARTMENT OF COMMERCE				5
6	& ECONOMIC DEVELOPMENT				6
7	HB 510 FISH & GAME LICENSES TRANSFERRED TO F & C	662,100	662,100	82	7
8	DNP APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	HB 510 FISH & GAME LICENSES TRANSFERRED TO F & C	716,700	716,700	82	9
10	DNP APPROPRIATED TO DEPARTMENT OF FISH &				10
11	GAME				11
12	HB 526 LICENSING OF SOCIAL WORKERS	4,500	4,500		12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE				13
14	& ECONOMIC DEVELOPMENT				14
15	HB 529 WORKERS' COMP. MEMBER OF STATE MILITIA	88,000	82	88,000	15
16	DNP APPROPRIATED TO DEPARTMENT OF				16
17	ADMINISTRATION				17
18	HB 529 WORKERS' COMP. MEMBER OF STATE MILITIA	88,000	82	88,000	18
19	DNP APPROPRIATED TO DEPARTMENT OF MILITARY				19
20	& VETERANS AFFAIRS				20
21	HB 561 ALASKA MINERALS COMMISSION	22,500	22,500		21
22	APPROPRIATED TO DEPARTMENT OF COMMERCE				22
23	& ECONOMIC DEVELOPMENT				23
24	HCR 34 TOURIST ORIENTED DIRECTIONAL SIGNS	27,000	27,000		24
25	APPROPRIATED TO DEPARTMENT OF				25
26	TRANSPORTATION/PUBLIC FACILITIES				26

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NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	HCR 53 PUBLICATION OF ECONOMIC INDICES/REPORTS	150,000	150,000	6
5	DNP APPROPRIATED TO DEPARTMENT OF COMMERCE			5
6	& ECONOMIC DEVELOPMENT			6
7	HJR 18 RESIDENT PREFERENCE UNDER CONSTITUTION	2,200	2,200	7
8	APPROPRIATED TO OFFICE OF THE GOVERNOR			8
9	SB 42 EARLY RETIREMENT INCENTIVE PROGRAM	6,000		6,000 9
10	APPROPRIATED TO DEPARTMENT OF			10
11	ADMINISTRATION			11
12	SB 50 DISSOLUTION OF A MUNICIPALITY	6,500	6,500	12
13	APPROPRIATED TO OFFICE OF THE GOVERNOR			13
14	SB 56 ANNUITY PROGRAM	2,068,300	2,068,300	82 14
15	Bill APPROPRIATED TO DEPARTMENT OF			15
16	Vetoed ADMINISTRATION			16
17	SB 56 ANNUITY PROGRAM	186,300	186,300	82 17
18	Bill APPROPRIATED TO DEPARTMENT OF REVENUE			18
19	Vetoed RENEWAL OF DRIVER'S LICENSE BY MAIL	20,800	20,800	19
20	APPROPRIATED TO DEPARTMENT OF PUBLIC			20
21	SAFETY			21
22	SB 141 HAZARDOUS PAINTING CERTIFICATION	74,000	74,000	22
23	APPROPRIATED TO DEPARTMENT OF LABOR			23
24	SB 191 GUIDE BOARD, BIG GAME GUIDING	65,000	65,000	24
25	APPROPRIATED TO DEPARTMENT OF COMMERCE			25
26	& ECONOMIC DEVELOPMENT			26

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NEW LEGISLATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
		ITEMS	GENERAL FUND	OTHER FUNDS
4	SB 191 GUIDE BOARD, BIG GAME GUIDING	12,900	12,900	4
5	APPROPRIATED TO LEGISLATURE			5
6	SB 255 PRESCRIPTION DRUGS/PUBLIC ASSISTANCE	17,500	(1,362,100)	1,379,600 6
7	APPROPRIATED TO DEPARTMENT OF HEALTH &			7
8	SOCIAL SERVICES			8
9	SB 322 REVISION OF WORKER'S COMP LAWS	124,000		124,000 9
10	APPROPRIATED TO DEPARTMENT OF LABOR			10
11	SB 348 MEDICAID ELIGIBILITY	2,950,800	1,423,000	1,527,800 11
12	APPROPRIATED TO DEPARTMENT OF HEALTH &			12
13	SOCIAL SERVICES			13
14	SB 373 ADVISORY COMMISSION ON FEDERAL AREAS	156,000	156,000	14
15	APPROPRIATED TO DEPARTMENT OF NATURAL			15
16	RESOURCES			16
17	SB 384 ADOPTION OF REGULATIONS	50,000	50,000	82 17
18	Bill APPROPRIATED TO OFFICE OF THE GOVERNOR			18
19	Vetoed OLDER ALASKANS PROTECTION/OMBUDSMAN	53,500	40,100	13,400 19
20	APPROPRIATED TO DEPARTMENT OF			20
21	ADMINISTRATION			21
22	SB 480 REGIONAL ECONOMIC ASSISTANCE PROGRAM	300,000	300,000	22
23	APPROPRIATED TO DEPARTMENT OF COMMERCE			23
24	& ECONOMIC DEVELOPMENT			24
25	SCR 50 ALTERNATIVE HOUSING FOR SENIOR CITIZENS	52,800		52,800 25
26	APPROPRIATED TO DEPARTMENT OF			26
27	ADMINISTRATION			27

Chapter 154

1	NEW LEGISLATION (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SCR 57 EDUCATION-EMPLOYER TASK FORCE		25,000	25,000		4
5	APPROPRIATED TO DEPARTMENT OF EDUCATION					5
6	* SEC. 29 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY					6
7	FOR THE APPROPRIATIONS MADE IN SECS. 27 AND 28 OF THIS					7
8	ACT.					8
9	OFFICE OF THE GOVERNOR					9
10	FEDERAL RECEIPTS	2,277,700				10
11	GENERAL FUND	16,884,500				11
12	INTER-AGENCY RECEIPTS	91,700				12
13	*** TOTAL FUNDING ***	\$19,253,900				13
14	DEPARTMENT OF ADMINISTRATION					14
15	FEDERAL RECEIPTS	5,680,300				15
16	GENERAL FUND MATCH	908,200				16
17	GENERAL FUND	145,817,900				17
18	GENERAL FUND/PROGRAM RECEIPTS	4,804,300				18
19	INTER-AGENCY RECEIPTS	31,390,300				19
20	FICA ADMINISTRATION FUND ACCOUNT	63,100				20
21	PUBLIC EMPLOYEES RETIREMENT FUND	1,729,700				21
22	SURPLUS PROPERTY REVOLVING FUND	104,600				22
23	TEACHERS RETIREMENT SYSTEM FUND	1,387,600				23
24	JUDICIAL RETIREMENT SYSTEM	33,800				24
25	NATIONAL GUARD RETIREMENT SYSTEM	27,900				25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	101,500				26
27	*** TOTAL FUNDING ***	\$192,049,200				27
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1	DEPARTMENT OF LAW					1
2	GENERAL FUND	16,886,300				2
3	GENERAL FUND/PROGRAM RECEIPTS	304,800				3
4	INTER-AGENCY RECEIPTS	7,676,100				4
5	*** TOTAL FUNDING ***	\$24,867,200				5
6	DEPARTMENT OF REVENUE					6
7	FEDERAL RECEIPTS	4,067,500				7
8	GENERAL FUND MATCH	843,600				8
9	GENERAL FUND	21,415,300				9
10	GENERAL FUND/PROGRAM RECEIPTS	1,257,000				10
11	INTER-AGENCY RECEIPTS	431,100				11
12	STATE CORPORATION RECEIPTS	13,609,500				12
13	PUBLIC EMPLOYEES RETIREMENT FUND	6,302,600				13
14	TEACHERS RETIREMENT SYSTEM FUND	4,151,000				14
15	PERMANENT FUND DIVIDEND FUND	3,185,600				15
16	PUBLIC SCHOOL FUND	161,900				16
17	*** TOTAL FUNDING ***	\$55,425,100				17
18	DEPARTMENT OF EDUCATION					18
19	FEDERAL RECEIPTS	42,997,900				19
20	GENERAL FUND MATCH	1,842,300				20
21	GENERAL FUND	28,686,800				21
22	GENERAL FUND/PROGRAM RECEIPTS	1,705,000				22
23	INTER-AGENCY RECEIPTS	3,775,300				23
24	DONATED COMMODITY/HANDLING FEE ACCT	207,700				24
25	STATE CORPORATION RECEIPTS	3,748,100				25
26	TRAINING AND BUILDING FUND	247,800				26
27	CAPITAL IMPROVEMENT PROJECT RECEIPTS	511,500				27
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1	DEPARTMENT OF EDUCATION (CONT.)		1
28	*** TOTAL FUNDING ***	\$83,722,400	1
2	DEPARTMENT OF HEALTH & SOCIAL SERVICES		2
3	FEDERAL RECEIPTS	120,258,300	3
4	GENERAL FUND MATCH	90,309,400	4
5	GENERAL FUND	136,764,000	5
6	GENERAL FUND/PROGRAM RECEIPTS	5,578,900	6
7	GENERAL FUND/MENTAL HEALTH TRUST	27,557,700	7
8	INTER-AGENCY RECEIPTS	14,981,700	8
9	TITLE 20	5,926,100	9
10	PERMANENT FUND DIVIDEND FUND	9,850,700	10
11	CAPITAL IMPROVEMENT PROJECT RECEIPTS	396,700	11
12	*** TOTAL FUNDING ***	\$411,623,500	12
13	DEPARTMENT OF LABOR		13
14	FEDERAL RECEIPTS	29,585,200	14
15	GENERAL FUND MATCH	1,389,200	15
16	GENERAL FUND	8,264,200	16
17	GENERAL FUND/PROGRAM RECEIPTS	587,200	17
18	INTER-AGENCY RECEIPTS	4,241,500	18
19	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	19
20	DISABLED FISHERMANS RESERVE ACCOUNT	1,214,800	20
21	TRAINING AND BUILDING FUND	460,000	21
22	*** TOTAL FUNDING ***	\$48,129,700	22
23	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		23
24	FEDERAL RECEIPTS	1,475,000	24
25	GENERAL FUND MATCH	495,000	25
26	GENERAL FUND	42,594,100	26

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	GENERAL FUND/PROGRAM RECEIPTS	19,963,400	2
3	INTER-AGENCY RECEIPTS	521,300	3
4	STATE CORPORATION RECEIPTS	2,021,300	4
5	VETERANS REVOLVING LOAN FUND	412,300	5
6	COMMERCIAL FISHING LOAN FUND	1,052,100	6
7	SMALL BUSINESS LOAN FUND	49,400	7
8	TOURISM REVOLVING LOAN FUND	38,400	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,837,000	9
10	POWER PROJECT LOAN FUND	226,000	10
11	RURAL ELECTRIFICATION LOAN FUND	25,000	11
12	MINING REVOLVING LOAN FUND	220,900	12
13	CHILD CARE REVOLVING LOAN FUND	52,700	13
14	HISTORICAL DISTRICT REVOLVING LOAN FUND	8,900	14
15	FISHERIES ENHANCEMENT REVOLVING LOAN FND	274,800	15
16	ALTERNATIVE ENERGY REVOLVING LOAN FUND	340,600	16
17	RESIDENTIAL ENERGY CONSERVATION LOAN FND	263,900	17
18	POWER DEVELOPMENT REVOLVING LOAN FUND	35,400	18
19	BULK FUEL REVOLVING LOAN FUND	74,400	19
20	*** TOTAL FUNDING ***	\$72,981,900	20
21	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		21
22	FEDERAL RECEIPTS	6,878,800	22
23	GENERAL FUND MATCH	1,147,000	23
24	GENERAL FUND	10,015,600	24
25	GENERAL FUND/PROGRAM RECEIPTS	29,700	25
26	INTER-AGENCY RECEIPTS	127,000	26
27	*** TOTAL FUNDING ***	\$18,198,100	27

1	DEPARTMENT OF NATURAL RESOURCES		1
2	FEDERAL RECEIPTS	3,268,000	2
3	GENERAL FUND MATCH	351,400	3
4	GENERAL FUND	42,621,600	4
5	GENERAL FUND/PROGRAM RECEIPTS	4,930,300	5
6	INTER-AGENCY RECEIPTS	1,361,300	6
7	GRAIN RESERVE LOAN FUND	48,600	7
8	AGRICULTURAL LOAN FUND	1,462,200	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,865,600	9
10	*** TOTAL FUNDING ***	\$55,909,000	10
11	DEPARTMENT OF FISH & GAME		11
12	FEDERAL RECEIPTS	19,080,400	12
13	GENERAL FUND MATCH	973,000	13
14	GENERAL FUND	39,563,900	14
15	GENERAL FUND/PROGRAM RECEIPTS	4,831,000	15
16	INTER-AGENCY RECEIPTS	1,364,800	16
17	FISH AND GAME FUND	8,717,000	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	123,200	18
19	*** TOTAL FUNDING ***	\$74,653,300	19
20	DEPARTMENT OF PUBLIC SAFETY		20
21	FEDERAL RECEIPTS	3,041,400	21
22	GENERAL FUND MATCH	64,400	22
23	GENERAL FUND	72,340,600	23
24	GENERAL FUND/PROGRAM RECEIPTS	1,556,500	24
25	INTER-AGENCY RECEIPTS	772,500	25
26	*** TOTAL FUNDING ***	\$77,775,400	26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		1
2	FEDERAL RECEIPTS	3,620,100	2
3	GENERAL FUND	157,220,900	3
4	GENERAL FUND/PROGRAM RECEIPTS	3,063,200	4
5	INTER-AGENCY RECEIPTS	2,149,400	5
6	HIGHWAY WORKING CAPITAL FUND	19,236,100	6
7	INTERNATIONAL AIRPORT REVENUE FUND	31,346,300	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	63,637,500	8
9	*** TOTAL FUNDING ***	\$280,273,500	9
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		10
11	FEDERAL RECEIPTS	5,353,100	11
12	GENERAL FUND MATCH	1,786,700	12
13	GENERAL FUND	12,369,700	13
14	GENERAL FUND/PROGRAM RECEIPTS	95,000	14
15	INTER-AGENCY RECEIPTS	456,500	15
16	CAPITAL IMPROVEMENT PROJECT RECEIPTS	944,300	16
17	*** TOTAL FUNDING ***	\$21,005,300	17
18	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		18
19	FEDERAL RECEIPTS	14,088,100	19
20	GENERAL FUND MATCH	170,000	20
21	GENERAL FUND	124,853,100	21
22	GENERAL FUND/PROGRAM RECEIPTS	14,000	22
23	INTER-AGENCY RECEIPTS	5,053,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	477,100	24
25	NATIONAL PETROLEUM RESERVE FUND	937,000	25
26	HOUSING ASSISTANCE LOAN FUND	2,889,700	26
27	*** TOTAL FUNDING ***	\$148,482,600	27

1	DEPARTMENT OF CORRECTIONS		1
2	FEDERAL RECEIPTS	58,100	2
3	GENERAL FUND	89,399,600	3
4	GENERAL FUND/PROGRAM RECEIPTS	2,638,500	4
5	CORRECTIONAL INDUSTRIES FUND	2,343,500	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	184,600	6
7	*** TOTAL FUNDING ***	\$94,624,300	7
8	UNIVERSITY OF ALASKA		8
9	FEDERAL RECEIPTS	29,554,100	9
10	GENERAL FUND MATCH	2,763,800	10
11	GENERAL FUND	147,013,600	11
12	INTER-AGENCY RECEIPTS	23,279,100	12
13	U/A INTEREST INCOME	3,488,700	13
14	U/A DORMITORY/FOOD/AUXILIARY SERVICE	13,693,900	14
15	U/A STUDENT TUITION/FEES/SERVICES	20,386,200	15
16	U/A INDIRECT COST RECOVERY	6,352,000	16
17	UNIVERSITY RESTRICTED RECEIPTS	28,266,500	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,827,400	18
19	*** TOTAL FUNDING ***	\$276,625,300	19
20	ALASKA COURT SYSTEM		20
21	FEDERAL RECEIPTS	99,800	21
22	GENERAL FUND	40,004,900	22
23	*** TOTAL FUNDING ***	\$40,104,700	23
24	LEGISLATURE		24
25	GENERAL FUND	29,786,200	25
26	GENERAL FUND/PROGRAM RECEIPTS	74,000	26
27	INTER-AGENCY RECEIPTS	191,200	27

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1	LEGISLATURE (CONT.)		1
28	*** TOTAL FUNDING ***	630,051,400	1
2	NEW LEGISLATION		2
3	FEDERAL RECEIPTS	2,952,800 2,920,800 <i>SL</i>	3
4	GENERAL FUND	8,325,200 1,946,500 <i>SL</i>	4
5	GENERAL FUND/PROGRAM RECEIPTS	131,200	5
6	INTER-AGENCY RECEIPTS	140,000 52,800 <i>SL</i>	6
7	STATE CORPORATION RECEIPTS	43,000 0 <i>SL</i>	7
8	SECOND INJURY FUND RESERVE ACCOUNT	124,000	8
9	TEACHERS RETIREMENT SYSTEM FUND	6,000	9
10	PERMANENT FUND DIVIDEND FUND	157,200 0 <i>SL</i>	10
11	*** TOTAL FUNDING ***	\$11,680,200 5,181,300 <i>SL</i>	11
12	*** TOTAL BUDGET ***	\$2,037,436,000 2,030,937,100 <i>SL</i>	12
13	* SEC. 30 THIS ACT TAKES EFFECT JULY 1, 1988.		13

Chapter 154

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CCS SB432

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 10, 1988

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

On this date I have signed with line item vetoes the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 432

(Making appropriations for the operating expenses of state government; and providing for an effective date.)
Chapter No. 154 , SLA 1988

In signing this bill, I have exercised my line item veto authority, under art. II, sec. 15, of the Alaska Constitution, to eliminate certain legislative intent language as well as to eliminate the appropriated amounts for bills that did not pass the legislature or were vetoed by me. These line item reductions, or vetoes, represent \$6,178,700 in general funds and \$320,200 in other funds for a total reduction of \$6,498,900.

A table showing the details of my veto action, including the reason for each item, is attached. Also attached is a copy of the Department of Law review letter for this bill, discussing the validity, veto ability, and effect of various kinds of intent items in the bill.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Cowper".

Steve Cowper
Governor

Attachments

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The following items of legislative intent were vetoed:

Page 22, Line 24: Department of Administration.

"It is the intent of the legislature that the Division of Telecommunications develop a 5-year, long range telecommunications plan for the state's telecommunications network..."

Both House and Senate added similar intent relating to the Division. Both intent statements discuss the establishment of a state plan, coordination of efforts and membership, review of local exchange companies, and the prevention of expansion of the state's telephone network. The Department requested veto of the Senate intent. The House intent is more acceptable and the Department feels it can comply.

Page 52, Line 14: Department of Commerce and Economic Development.

"All reimburseable services agreements shall be approved by the Legislative Budget and Audit Committee."

In its review of the operating budget, the Department of Law stated that this language is an invalid condition that violates the separation-of-powers doctrine.

Page 76, Line 24: Department of Transportation and Public Facilities.

"It is the intent of the legislature that the Department will make efforts to bring the Snake Lake Access Road near Dillingham up to Department standards for road maintenance."

The Department does not currently maintain the Snake Lake access road. The cost to bring the road up to maintenance standards is \$500,000, and funding was not included in DOT's budget.

Page 79, Line 15: Department of Transportation and Public Facilities.

"It is the intent of the legislature to direct the Department of Transportation and Public Facilities to provide adequate snow removal service on the road to Whale Pass on Prince of Wales Island."

The road to Whale Pass is not a state road and is therefore not maintained by DOT/PF. A season of snow removal will cost the department \$50,000; funding is not included in the DOT/PF budget for this item.

Page 82, Line 10: Department of Environmental Conservation.

"It is the intent of the legislature that the department prepare solid waste facility feasibility studies for ten or more villages and develop an inventory of unmet sanitation needs for rural communities throughout the state and to recommend priority projects for consideration to the legislature."

The legislature deleted funding of \$120,000 to carry out this intent. The department could not comply with this intent without the funding.

Page 82, Line 27: Department of Environmental Conservation.

"It is the intent of the Legislature that the Department conduct a feasibility analysis for a new laboratory to replace the current seriously deficient facility in Douglas. The department shall review, in cooperation with the departments of Health and Social Services, Public Safety, Fish and Game, and the University, the possibility of consolidating Lab functions in one facility, taking into consideration existing federal, state, and local facilities and needs. A report and recommendation on the feasibility of a consolidated lab, including possible and overall cost, shall be prepared prior to the expenditure of any design funds."

The funding for the laboratory facility feasibility study is contained in the capital budget. Since this intent is in the operating budget it would set a bad precedent to have intent in one bill apply to an appropriation in another bill.



LAWS OF ALASKA

1988

Source

HCS CSSB 330 (HESS)

Chapter No.

12

AN ACT

An Act making appropriations to the Department of Education for K - 12 support; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with Item Veto: March 26, 1988
Actual Effective Date: July 1, 1988

Chapter 12

AN ACT

An Act making appropriations to the Department of Education for K - 12 support; and providing for an effective date.

* Section 1. The sum of \$508,862,400 is appropriated from the general fund and from other funds in the amount listed to the Department of Education for the purposes expressed and allocated in the amounts listed for operating expenditures for the fiscal year ending June 30, 1989:

FUND SOURCE	AMOUNT
General fund	\$461,684,900
Public school fund (AS 37.14.110)	8,830,900
School fund (AS 43.50.140)	3,500,000
Federal receipts	34,846,600
PURPOSE	ALLOCATION AMOUNT
Foundation program	\$447,500,900
Student lunch program	13,500,500
Cigarette tax distribution	3,500,000
Tuition students	14,609,000
Boarding home grants	450,000
Youth in detention	1,307,700
Schools for the handicapped	2,872,600
Pupil transportation	25,121,700

* Sec. 2. The sum of \$~~117,709,976~~^{109,472,700} is appropriated from the general fund to the Department of Education for the school construction account

-1-

HCS CSSB 330 (HESS)

Chapter 12

1 (AS 14.11.100(c)) for the fiscal year ending June 30, 1989.

2 * Sec. 3. This Act takes effect July 1, 1988.

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STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 26, 1988

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

On this date I have signed with line item veto the following bill and am transmitting the engrossed and enrolled copies to the Legal Services office of the Legislative Affairs Agency for processing:

HOUSE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 330 (HESS)
(An Act making appropriations to the Department
of Education for K-12 support; and providing
for an effective date.)
Chapter No. 12, SLA 1988

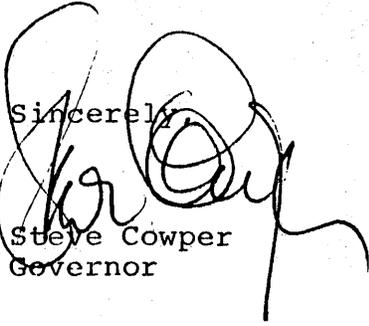
I have reduced the appropriation for the school construction account to \$109,472,700. This is the same amount which was in the fiscal year 1988 budget. With revenue projections the way they are and with the obvious lack of commitment from the Legislature to contain future school construction debt, I cannot in all good conscience let a big increase go through. I want to keep spending stable and that is what this does.

Hon. Jan Faiks

Page 2

The Legal Services office will deliver the engrossed and enrolled copies of this bill to the Senate for appropriate action. Following consideration by the Legislature, I will transmit the bill to the Lieutenant Governor's Office for permanent filing.

Sincerely,


Steve Cowper
Governor

CAPITAL PROJECTS AND LOAN APPROPRIATIONS

BILL/ CHAPTER	TITLE	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CAPITAL PROJECTS					
HB 512 CH 10	FY 88 Jobs Bill - Appropriations For Projects to Boost the Alaska Economy	\$75,186.0	\$75,186.0	\$75,186.0	\$75,186.0
SB 144 CH 712	FY 89 Capital Appropriations Sections 6, 9, and 10	\$88,236.9	\$312,269.0	\$88,236.9	\$312,269.0
LOANS					
SB 144 CH 172	Fisheries, Student, Clean Water and Boat Loans, Sections 1,2,3 and 5	\$9,721.0	\$18,721.0	\$9,721.0	\$18,721.0



LAWS OF ALASKA

1988

Source

CSHB 512(Fin)

Chapter No.

10

AN ACT

Making special appropriations for projects to boost the Alaska economy; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: March 3, 1988
Actual Effective Date: March 4, 1988

Chapter 10

AN ACT

Making special appropriations for projects to boost the Alaska economy; and providing for an effective date.

(Section 1 of this Act follows beginning on page 3.)

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FISCAL YEAR 1989 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
GENERAL FUND				75,186,000	75,186,000
**** TOTALS ****				\$75,186,000	\$75,186,000

1 * SEC. 1 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
 3 OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET
 4 SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR
 5 THE PURPOSES EXPRESSED. (ED#_) MEANS THAT THE CAPITAL
 6 PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES
 7 ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN
 8 INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
12	*****	*****			12
13	***** DEPARTMENT OF ADMINISTRATION *****				13
14	*****	*****			14
15	SOCIAL SERVICES				15
16	STATEWIDE PIONEER'S HOMES MAINTENANCE (ED 99)	750,000	750,000		16
17	PIONEER HOMES				17
18	PALMER PIONEER HOME-LAUNDRY AREA REMODEL (ED 16)	30,000	30,000		18
19	GENERAL GOVERNMENT				19
20	ALASKA PUBLIC BROADCASTING COMMISSION				20
21	KSTK PUBLIC RADIO BUILDING REHABILITATION (ED 1)	16,000	16,000		21
22	KFSK PUBLIC RADIO BUILDING RENOVATIONS (ED 1)	32,000	32,000		22
23	KRBD PUBLIC RADIO TRANSLATOR INSTALLATION (ED 1)	15,000	15,000		23
24	KRBD PUBLIC RADIO TRANSLATOR REPLACEMENT (ED 1)	27,000	27,000		24
25	KBBI - PUBLIC RADIO RELOCATION (ED 5)	150,000	150,000		25

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF EDUCATION *****				4
5		*****	*****			5
6	EDUCATION					6
7	ADAK REGION SCHOOL DISTRICT EMERGENCY ROOF REPAIR (ED 26)		50,000	50,000		7
8	PRIBILOF ISLANDS SCHOOL DISTRICT-DISTRICTWIDE LIFE SAFETY AND CODE UPGRADES (ED 26)		90,000	90,000		8
9	YUKON-KOYUKUK SCHOOL DISTRICT-STRUCTURAL IMPROVEMENTS-4 SCHOOLS (ED 24)		163,000	163,000		9
10	ALASKA GATEWAY SCHOOL DISTRICT-ENERGY CONSERVATION MODIFICATION/TOK HOCKEY RINK (ED 17)		10,000	10,000		10
11	YUKON/KOYUKUK SCHOOL DISTRICT-HEADQUARTERS CODE UPGRADE (ED 17)		30,900	30,900		11
12	TRI-VALLEY SCHOOL ROOF REPAIRS (ED 17)		20,000	20,000		12
13	CANTWELL SCHOOL ROOF REPAIRS (ED 17)		20,000	20,000		13
14	ALASKA GATEWAY SCHOOL DISTRICT CENTRAL FACILITY INSULATION (ED 17)		16,200	16,200		14
15	ALASKA GATEWAY SCHOOL DISTRICT-NORTHWAY PLAYGROUND EQUIPMENT ASSEMBLY (ED 17)		7,000	7,000		15
16	ALASKA GATEWAY SCHOOL DISTRICT-TETLIN SCHOOL BLEACHER ASSEMBLY (ED 17)		10,000	10,000		16
17	BERING STRAITS SCHOOL DISTRICT-DIOMEDE-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		40,000	40,000		17
18	BERING STRAITS SCHOOL DISTRICT-BREVIG MISSION-DIKE REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		40,000	40,000		18
19	BERING STRAITS SCHOOL DISTRICT-STEBBINS-DIKE, REPAIRS, UPGRADE BULK FUEL TANKS (ED 23)		50,000	50,000		19
20	BERING STRAITS SCHOOL DISTRICT-TELLER-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		45,000	45,000		20

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1	DEPARTMENT OF EDUCATION (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3						3
4	BERING STRAITS SCHOOL DISTRICT-WALES-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		50,000	50,000		4
5	BERING STRAITS SCHOOL DISTRICT-WHITE MOUNTAIN-DIKE, REPAIR, UPGRADE BULK FUEL TANKS (ED 23)		40,000	40,000		5
6	KUSPUK SCHOOL DISTRICT - SITES MAINTENANCE (ED 24)		120,000	120,000		6
7	IDITAROD AREA SCHOOL DISTRICT-MCGRATH-COMMUNITY UTILITY PAD (ED 24)		67,500	67,500		7
8	DEPARTMENT OF EDUCATION					8
9	PRATT MUSEUM EXPANSION AND UPGRADE - HOMER (ED 5)		75,000	75,000		9
10	*****		*****			10
11	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****					11
12	*****		*****			12
13	SOCIAL SERVICES					13
14	FAMILY AND YOUTH SERVICES					14
15	BETHEL RECEIVING HOME CONSTRUCTION (ED 25)		150,000	150,000		15
16	HEALTH					16
17	DHSS REPAIR, RENOVATION, MAINTENANCE AND EQUIPMENT (ED 99)		1,000,000	1,000,000		17
18	EMERGENCY MEDICAL SERVICES					18
19	SOUTHEAST REGION EMERGENCY MEDICAL SERVICES (ED 1)		20,000	20,000		19
20	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					20
21	INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL, INC - LIVNGOOD EMERGENCY VEHICLE GARAGE (ED 19-21)		120,000	120,000		21
22	ALASKA CRIPPLED CHILDREN AND ADULTS, INC.-FACILITY CONSTRUCTION (ED 19-21)		200,000	200,000		22
23	ALASKA CHILDRENS SERVICES GROUP HOME IMPROVEMENTS (ED 7-15)		75,000	75,000		23

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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	MANILAQ ASSOCIATION-SIVUNIIGVIK AND KOBUK RIVER CAMP IMPROVEMENTS (ED 22)	10,000	10,000		4
5	*****	*****			5
6	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			6
7	*****	*****			7
8	DEVELOPMENT				8
9	GRANTS TO NAMED RECIPIENTS (AS 37.05.316)				9
10	TOK UMBRELLA CORPORATION-TOK-DOG MUSHERS BUILDING RENOVATION (ED 17)	45,000	45,000		10
11	ALASKA POWER AUTHORITY				11
12	CHIGNIK LAKE CENTRALIZED ELECTRIFICATION (ED 27)	75,000	75,000		12
13	HOPE ELECTRICAL LINE EXTENSION (ED 6)	100,000	100,000		13
14	TATITLEK - ELECTRIFICATION PROJECT (ED 6)	100,000	100,000		14
15	*****	*****			15
16	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			16
17	*****	*****			17
18	PUBLIC PROTECTION				18
19	NATIONAL GUARD FACILITIES				19
20	ANCHORAGE NATIONAL GUARD ARMORY-EMERGENCY OPERATING CENTER REDESIGN (ED 7-15)	300,000	300,000		20

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DEPARTMENT OF NATURAL RESOURCES		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF NATURAL RESOURCES	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	STATE PARK AND TRAILS REHABILITATION				7
8	CHILKAT STATE PARK AND CHILKOOT STATE RECREATION SITE (ED 2)	50,000			8
9	JUNEAU TRAILS (ED 4)	50,000			9
10	CROOKED CREEK FISHING ACCESS SITE (ED 5)	35,000			10
11	SLIKOK RIVER STATE RECREATION SITE (ED 5)	85,000			11
12	NINILCHIK STATE RECREATION AREA (ED 5)	100,000			12
13	CHUGACH STATE PARK (ED 7-15)	100,000			13
14	THUNDERBIRD FALLS STATE TRAIL (ED 7-15)	55,000			14
15	EAGLE RIVER VISITOR CENTER (ED 7-15)	95,000			15
16	EKLUTNA LAKE CAMPGROUND (ED 7-15)	50,000			16
17	NANCY LAKE STATE RECREATION AREA (ED 16)	45,000			17
18	KEPLER-BRADLEY LAKES STATE RECREATION AREA (ED 16)	50,000			18
19	LAKE LOUISE STATE RECREATION AREA (ED 17)	135,000			19
20	HARDING LAKE STATE RECREATION AREA (ED 18)	95,000			20
21	CHATANIKA SITES (ED 20)	100,000			21
22	BUSKIN RIVER STATE RECREATION SITE (ED 27)	50,000			22
23	TURNAGAIN ARM SCENIC CORRIDOR IMPROVEMENTS (ED 7-15)	55,000	55,000		23
24	JOHNSON TRAIL IMPROVEMENTS (ED 7-15)	100,000	100,000		24
25	FINGER LAKE CAMPGROUND UPGRADE (ED 16)	50,000	50,000		25

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
3			GENERAL FUND	OTHER FUNDS
4	HATCHER PASS CORRIDOR FACILITY AND ROAD IMPROVEMENTS (ED 16)		230,000	230,000
5	CASTLE HILL PARK IMPROVEMENTS (ED 3)		120,000	120,000
6	CAINES HEAD PARK PROJECTS (ED 6)		150,000	150,000
7	UNIVERSITY TRUST LAND SURVEY (ED 99)		460,000	460,000
8	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)			
9	TANANA VALLEY FAIR STATE FAIR ASSOCIATION-SPRINKLER SYSTEM (ED 19-21)		24,000	24,000
10	TANANA VALLEY FAIR STATE FAIR ASSOCIATION - WATER AND SEWER (ED 19-21)		30,000	30,000
11	TANANA VALLEY FAIR STATE FAIR ASSOCIATION ELECTRICAL UPGRADE (ED 19-21)		100,000	100,000
12	DELTANA FAIR ASSOCIATION, FAIR GROUND IMPROVEMENTS (ED 17)		11,000	11,000
13	DIVISION OF FORESTRY			
14	PORCUPINE BURN ACCESS ROAD CLEARING (ED 17)		26,000	26,000
15	UPPER TANANA VALLEY FOREST ACCESS ROAD MAINTENANCE (ED 17)		29,000	29,000
16	TOK/EAGLE ACCESS ROAD CLEARING AND CONSTRUCTION (ED 17)		25,000	25,000
17	MENTASTA BURN REGENERATION PROJECT (ED 17)		12,000	12,000
18	TANANA VALLEY STATE FOREST-FOREST THINNING AND SEEDING (ED 17)		25,400	25,400
19	WEST FORK ACCESS ROAD (ED 17)		28,000	28,000
20	COPPER RIVER FIREWOOD ROADS (ED 17)		25,000	25,000
21	MAT-SU WOOD CUTTING AREA ACCESS (ED 16)		5,000	5,000

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1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
2			GENERAL FUND	OTHER FUNDS
3	*****		*****	
4	***** DEPARTMENT OF FISH & GAME *****			
5	*****		*****	
6	NATURAL RESOURCE MANAGEMENT			
7	F.R.E.D.			
8	DEER MOUNTAIN HATCHERY VIEWING FACILITY (ED 1)		80,000	80,000
9	COLD BAY - SOCKEYE INCUBATION (ED 26)		41,000	41,000
10	SIKUSUILAQ SPRINGS HATCHERY IMPROVEMENTS (ED 22)		131,000	131,000
11	FISH HABITAT RESTORATION AND IMPROVEMENT		1,000,000	1,000,000
12	MOUNTAIN POINT BOAT LAUNCH (ED 1)	400,000		
13	PRINCE OF WALES ISLAND ACCESS IMPROVEMENTS (ED 2)	120,000		
14	JORDAN CREEK AND DUCK CREEK FISH HABITAT RESTORATION (ED 4)	90,000		
15	MONTANA CREEK REARING POND (ED 4)	75,000		
16	KASILOF RIVER BOAT RAMP (ED 5)	70,000		
17	CLAM GULCH ROAD IMPROVEMENTS (ED 5)	90,000		
18	LUCILLE LAKE OUTLET CONTROL STRUCTURE REPAIR (ED 16)	25,000		
19	HARDING LAKE BOAT CHANNEL RECONSTRUCTION (ED 18)	30,000		
20	FISH CLEANING STATIONS - SOUTHEAST ALASKA (ED 91)	100,000		
21	GAME DIVISION			
22	TOK BRUSH CUTTING FOR MOOSE HABITAT (ED 17)		22,700	22,700
23	POTTER MARSH BOARDWALK COMPLETION (ED 7-15)		175,000	175,000

1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						3
		***** DEPARTMENT OF PUBLIC SAFETY		*****						4
		*****		*****						5
		ADMINISTRATION OF JUSTICE								6
		COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT				878,300		878,300		7
		ABUSED WOMEN'S AID IN CRISIS-BUILDING RENOVATION AND UPGRADE (ED 7-15)	106,500							8
		ALASKA WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND UPGRADE (ED 7-15)	83,600							9
		EMMONAK WOMEN'S SHELTER-BUILDING RENOVATION AND UPGRADE (ED 23)	25,500							10
		WOMEN IN CRISIS-COUNCILING AND ASSISTANCE-BUILDING RENOVATION AND UPGRADE (ED 20)	45,000							11
		AIDING WOMEN FROM ABUSE AND RAPE EMERGENCIES-BUILDING RENOVATION AND UPGRADE (ED 4)	91,000							12
		WOMEN'S RESOURCE AND CRISIS CENTER-BUILDING ADDITION (ED 5)	105,000							13
		WOMEN IN SAFE HOMES-BUILDING ADDITION (ED 1)	103,000							14
		KODIAK WOMEN'S RESOURCE CENTER-SECURITY UPGRADE (ED 27)	39,900							15
		BERING SEA WOMEN'S GROUP-BUILDING UPGRADE AND ADDITION (ED 23)	102,800							16
		VALLEY WOMEN'S RESOURCE CENTER-BUILDING RENOVATION AND REPAIR (ED 16)	125,000							17
		SITKANS AGAINST FAMILY VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 3)	25,000							18
		ADVOCATES FOR VICTIMS OF VIOLENCE-BUILDING RENOVATION AND REPAIR (ED 6)	26,000							19

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1	2	3	4	5	6	APPROPRIATION		APPROPRIATION FUND SOURCES		1
						ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
		*****		*****						3
		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		*****						4
		*****		*****						5
		TRANSPORTATION								6
		LOCAL SERVICE ROADS AND TRAILS (ED 99)				2,000,000		2,000,000		7
		STATEWIDE HARBORS				2,041,700		2,041,700		8
		PETERSBURG HARBORS REHABILITATION (ED 1)	155,700							9
		KETCHIKAN HARBORS REHABILITATION (ED 1)	289,500							10
		WRANGELL HARBORS REHABILITATION (ED 1)	100,000							11
		LORING LOG BREAKWATER AND BOAT FLOAT (ED 1)	20,000							12
		HAINES GRID REPAIRS (ED 2)	8,000							13
		KAKE TYEE GRID REPAIR (ED 2)	15,000							14
		CRAIG HARBORS REPAIRS (ED 2)	110,000							15
		HYDABURG FINGER FLOATS REPAIR (ED 2)	5,000							16
		ANGOOD FLOAT DECK REPAIR (ED 2)	3,500							17
		SITKA HARBORS REHABILITATION (ED 3)	421,000							18
		ELFIN COVE GANGWAY AND FLOAT REPAIRS (ED 3)	39,000							19
		JUNEAU HARBOR REPAIRS (ED 4)	45,000							20
		SELDOVIA HARBOR REPAIRS AND UPGRADE (ED 5)	150,000							21
		PORT LIONS DOCK REPAIRS (ED 27)	500,000							22
		UNALASKA SMALL BOAT HARBOR LIGHTING (ED 26)	180,000							23
		STATEWIDE BARRIER FREE ACCESS (ED 99)				500,000		500,000		24
		CENTRAL REGION HIGHWAYS								25
		RESURFACE BIRCHWOOD LOOP FROM MILE 1.0 TO MILE 5.05 (ED 7-15)				580,000		580,000		26

DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	HUFFMAN ROAD RECONSTRUCTION (ED 7-15)	3,002,200	3,002,200		4
5	FAIRVIEW LOOP/KNIK RIVER ROAD GUARDRAILS (ED 16)	36,000	36,000		5
6	HATCHER PASS ROAD UPGRADE (ED 16)	80,000	80,000		6
7	CLARK-WOLVERINE ROAD REHABILITATION (ED 16)	50,000	50,000		7
8	GLENNALLEN SCHOOL ROAD SAFETY UPGRADE (ED 17)	150,000	150,000		8
9	HEALY COAL STREET UPGRADE (ED 17)	150,000	150,000		9
10	HIGHWAY WAYSIDE MAINTENANCE DISTRICT 17 (ED 17)	58,800	58,800		10
11	PETERSVILLE ROAD CONSTRUCTION/UPGRADE (ED 16)	100,000	100,000		11
12	CENTRAL REGION AVIATION				12
13	MCCARTHY AIRPORT CLEARING AND ACCESS ROADS (ED 6)	20,000	20,000		13
14	NORTHERN REGION HIGHWAYS				14
15	DISTRICT 19 ROADS MAJOR MAINTENANCE/LOFTUS ROAD UPGRADE (ED 19-21)	325,000	325,000		15
16	BRADWAY/DENNIS ROAD STABILIZATION-NORTH POLE (ED 18)	90,000	90,000		16
17	LAURANCE ROAD RECONSTRUCTION - NORTH POLE (ED 18)	1,385,000	1,385,000		17
18	SOUTHEAST HIGHWAYS				18
19	HAINES BOROUGH RURAL ROADS AND BRIDGES (ED 2)	25,000	25,000		19
20	SOUTHEAST FACILITIES				20
21	KETCHIKAN SHIPYARD ELECTRICAL SERVICE FEED (ED 1)	165,000	165,000		21

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****			4
5	*****	*****			5
6	NATURAL RESOURCE MANAGEMENT				6
7	VILLAGE SAFEWATER PROJECTS				7
8	KACHEMAK CITY - SEWER AND SOLID WASTE DISPOSAL (ED 5)	200,000	200,000		8
9	NOATAK-WATER AND SEWER UPGRADE (ED 22)	60,000	60,000		9
10	GLENNALLEN - COMMUNITY SEWER SYSTEM SERVICE CONNECTIONS (ED 17)	150,000	150,000		10
11	ANAKTUVUK PASS-SEPTIC TANK DEMONSTRATION PROJECT (ED 22)	50,000	50,000		11
12	GOLDOVIN-WATER AND SEWER PROJECT (ED 23)	60,000	60,000		12
13	SHELDON POINT-WASTE DISPOSAL PROJECTS (ED 23)	50,000	50,000		13
14	EGEGIK - SEWAGE LAGOON (ED 26)	100,000	100,000		14
15	TOGIKAK-WATER STORAGE AND ELECTRICAL LINE EXTENSION (ED 26)	100,000	100,000		15
16	MANOKOTAK-LANDFILL, PHASE I (ED 26)	50,000	50,000		16
17	NEW STUYAHOK - DUMP ACCESS ROAD (ED 26)	50,000	50,000		17
18	AKIACHAK-SOLID WASTE PROJECT (ED 25)	104,000	104,000		18
19	AKIAK-SEPTAGE AND SOLID WASTE (ED 25)	160,000	160,000		19
20	CHIGNIK LAGOON-ROAD/FLOOD CONTROL (ED 27)	25,000	25,000		20

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				7
8	GREATER FAIRBANKS FAMILY HEAD START ASSOCIATION, INC - NEW FACILITY (ED 19-21)	200,000	200,000		8
9	PANGUINGUE HOMEOWNERS ASSOC-SUBDIVISION ROADS UPGRADE (ED 17)	25,000	25,000		9
10	DOT LAKE VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)	6,000	6,000		10
11	MENTASTA VILLAGE COUNCIL-ROAD IMPROVEMENTS (ED 17)	25,000	25,000		11
12	COPPER CENTER VOLUNTEER FIRE DEPARTMENT-SILVER SPRING SUBSTATION (ED 17)	60,000	60,000		12
13	TOK UMBRELLA CORPORATION-ROADS UPGRADE (ED 17)	70,000	70,000		13
14	GULKANA VILLAGE COUNCIL-ROADS UPGRADE (ED 17)	25,000	25,000		14
15	KENNY LAKE COMMUNITY LEAGUE-SUBDIVISION ROADS (ED 17)	35,000	35,000		15
16	KENNY LAKE COMMUNITY LEAGUE-EDGERTON HWY BRUSH CUTTING (ED 17)	15,000	15,000		16
17	SOUTHEAST ALASKA STATE FAIR INC.-FACILITY AND GROUND IMPROVEMENTS (ED 2)	25,000	25,000		17
18	*****	*****			18
19	***** UNIVERSITY OF ALASKA	*****			19
20	*****	*****			20
21	UNIVERSITY OF ALASKA				21
22	UNIVERSITY OF ALASKA ANCHORAGE				22
23	LIBRARY RENOVATION PHASE I (ED 7-15)	612,100	612,100		23

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	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	LIBRARY/ADMINISTRATION BUILDING HANDICAP ACCESS (ED 7-15)	170,000	170,000		4
5	CAMPUS EMERGENCY SECURITY TELEPHONE SYSTEM (ED 7-15)	40,000	40,000		5
6	PARKING LOT IMPROVEMENT (ED 7-15)	85,000	85,000		6
7	LIBRARY BUILDING PARKING LOT IMPROVEMENTS (ED 7-15)	75,000	75,000		7
8	MAT-SU COMMUNITY COLLEGE FACILITY REPAIRS AND LANDSCAPING (ED 16)	30,000	30,000		8
9	MAT-SU COMMUNITY COLLEGE STORAGE BUILDING CONSTRUCTION (ED 16)	60,000	60,000		9
10	UNIVERSITY OF ALASKA-FAIRBANKS				10
11	CONSTITUTION HALL HEATING SYSTEM REPLACEMENT (ED 19-21)	175,000	175,000		11
12	ARCTIC HEALTH RESEARCH CENTER KILL TANKS (ED 19-21)	275,000	275,000		12
13	GENERAL HANDICAPPED ACCESS/BARRIER REMOVAL (ED 19-21)	566,000	566,000		13
14	GRUENING SPRINKLER SYSTEM COMPLETION (ED 19-21)	240,000	240,000		14
15	ELVEY ANNEX SPRINKLER SYSTEM EXPANSION (ED 19-21)	150,000	150,000		15
16	LOWER COMMONS SPRINKLER SYSTEM (ED 19-21)	100,000	100,000		16
17	DUCKERING SPRINKLER SYSTEM COMPLETION (ED 19-21)	220,000	220,000		17
18	PALMER-AGRICULTURE EXPERIMENTAL FARM FACILITIES REHABILITATION (ED 16)	65,400	65,400		18
19	SCANDANAVIAN WRITER'S HOUSE IMPROVEMENTS (ED 19-21)	25,000	25,000		19
20	UNIVERSITY OF ALASKA SOUTHEAST				20
21	UNIVERSITY OF ALASKA SOUTHEAST LIBRARY CONSTRUCTION (ED 4)	2,500,000	2,500,000		21
22	UNIVERSITY TRUST LAND SURVEY (ED 99)	460,000	460,000		22

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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** GRANTS TO MUNICIPALITIES (AS 37.05.315)	*****			4
5	*****	*****			5
6	GENERAL GOVERNMENT				6
7	ED 1 KETCHIKAN-WRANGELL-PETERSBURG				7
8	KETCHIKAN - GENERAL HOSPITAL REMODEL/EXPANSION (ED 1)	1,600,000	1,600,000		8
9	KETCHIKAN - ALCOHOL AND DRUG ABUSE SERVICES KITCHEN RENOVATION (ED 1)	60,000	60,000		9
10	KETCHIKAN-CHIEF JOHNSON TOTEM POLE CONSTRUCTION (ED 1)	50,000	50,000		10
11	SAXMAN - FIREHALL RENOVATION (ED 1)	175,000	175,000		11
12	WRANGELL - WASTEWATER TREATMENT PLANT EXTENSION (ED 1)	500,000	500,000		12
13	PETERSBURG - SCHOOL/COMMUNITY GYMNASIUM PHASE 1 (ED 1)	500,000	500,000		13
14	ED 2 INSIDE PASSAGE				14
15	ANGOON - WATERLINE REHABILITATION (ED 2)	115,000	115,000		15
16	CRAIG - ST. NICHOLAS WATER PROJECT (ED 2)	195,000	195,000		16
17	HAINES - WATER AND SEWER UPGRADES/EXTENSION (ED 2)	130,000	130,000		17
18	HOONAH - HEALTH CLINIC REMODEL (ED 2)	98,000	98,000		18
19	HOONAH - WATER AND SEWER (ED 2)	72,000	72,000		19
20	HYDABURG - ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 2)	100,000	100,000		20
21	HYDABURG - TOTEM PARK RENOVATION (ED 2)	25,000	25,000		21
22	KAKE - ROAD REPAIRS AND DRAINAGE (ED 2)	100,000	100,000		22
23	KLAWOCK - ROADS PREPARATION (ED 2)	100,000	100,000		23

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				3
4	METLAKATLA - ROAD DRAINAGE SYSTEM (ED 2)	150,000	150,000		4
5	SKAGWAY - PUBLIC RESTROOM BUILDING (ED 2)	65,000	65,000		5
6	SKAGWAY - SOLID WASTE FACILITY SITE PREPARATION (ED 2)	40,000	40,000		6
7	SKAGWAY-HARBOR REPAIRS (ED 2)	40,000	40,000		7
8	THORNE BAY - DOCK CONSTRUCTION (ED 2)	195,000	195,000		8
9	YAKUTAT - BAYVIEW DRIVE CRIBBING REPLACEMENT (ED 2)	58,000	58,000		9
10	YAKUTAT - ROAD AND BRIDGE REPAIRS/SLOPE STABILITY (ED 2)	77,000	77,000		10
11	ED 3 BARANOF-CHICHAGOF				11
12	PORT ALEXANDER-WATERLINE CONSTRUCTION AND MATERIALS (ED 3)	73,000	73,000		12
13	TENAKEE SPRINGS-INDIAN RIVER BRIDGE REPLACEMENT (ED 3)	60,000	60,000		13
14	TENAKEE SPRINGS-TRAIL IMPROVEMENTS (ED 3)	15,000	15,000		14
15	CITY AND BOROUGH OF SITKA-ASBESTOS REMOVAL-OLD COMMUNITY HOSPITAL (ED 3)	243,000	243,000		15
16	CITY AND BOROUGH OF SITKA - LAKE STREET SHOULDER RECONSTRUCTION/SWAN LAKE AREA (ED 3)	35,000	35,000		16
17	CITY AND BOROUGH OF SITKA-SEWER OUTFALL IMPROVEMENTS (ED 3)	94,000	94,000		17
18	CITY AND BOROUGH OF SITKA-SEALING COVE-CONSTRUCTION OF SANITARY FACILITY & ELECTRICAL EXTENSION (ED 3)	120,000	120,000		18
19	CITY AND BOROUGH OF SITKA-HIGH SCHOOL INSULATION & RE-SIDING (ED 3)	350,000	350,000		19
20	CITY AND BOROUGH OF SITKA-CONSTRUCT FISHERMANS FLOAT & ACCESS FACILITIES (ED 3)	130,000	130,000		20
21	CITY AND BOROUGH OF SITKA-WATERLINE EXTENSION TO FERRY TERMINAL (ED 3)	410,000	410,000		21

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	ED 4 JUNEAU				4
5	CITY AND BOROUGH OF JUNEAU - SCHOOLS - FIRE AND LIFE SAFETY PROJECTS (ED 4)		376,000	376,000	5
6	CITY AND BOROUGH OF JUNEAU - ROADS, RETAINING WALLS, AND DRAINAGE PROJECTS (ED 4)		364,000	364,000	6
7	ED 5 KENAI-COOK INLET				7
8	KENAI - ROAD RECONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)		700,000	700,000	8
9	SOLDOTNA - ROAD RECONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)		700,000	700,000	9
10	HOMER - ROAD CONSTRUCTION/REPAIR AND UTILITY UPGRADE (ED 5)		400,000	400,000	10
11	SELDOVIA - COMMUNITY WATER/SEWER IMPROVEMENT PROJECTS (ED 5)		200,000	200,000	11
12	KENAI PENINSULA BOROUGH-PUBLIC WORKS ROADS/WASTE DISPOSAL REPAIR AND UPGRADE (ED 5)		647,000	647,000	12
13	KENAI PENINSULA BOROUGH - ANCHOR POINT FIRE STATION (ED 5)		75,000	75,000	13
14	ED 6 PRINCE WILLIAM SOUND				14
15	KENAI PENINSULA BOROUGH - BEAR CREEK GARAGE CONSTRUCTION (ED 6)		23,000	23,000	15
16	KENAI PENINSULA BOROUGH-SEWARD-CAMELOT SUBDIVISION ELECTRIFICATION (ED 6)		50,000	50,000	16
17	CORDOVA-HOLLIS HENRICH PARK IMPROVEMENTS (ED 6)		100,000	100,000	17
18	CORDOVA-NORTH CONTAINMENT DOCK (ED 6)		100,000	100,000	18
19	CORDOVA-PARK IMPROVEMENTS (ED 6)		100,000	100,000	19
20	CORDOVA-BALEFILL IMPERVIOUS LINER (ED 6)		200,000	200,000	20
21	VALDEZ-BARGE DOCK (ED 6)		100,000	100,000	21

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	VALDEZ-TENT CAMPING AREA AND SANITATION (ED 6)		100,000	100,000	4
5	VALDEZ-MOTORCOACH PARKING AREA (ED 6)		50,000	50,000	5
6	VALDEZ-PRINCE WILLIAM SOUND TOURISM COALITION PROJECTS (ED 6)		80,000	80,000	6
7	WHITTIER-HARBOR PAVING (ED 6)		90,000	90,000	7
8	SEWARD-SENIOR CITIZENS CENTER (ED 6)		50,000	50,000	8
9	SEWARD-MARINE INDUSTRIAL PARK UTILITIES EXTENSION (ED 6)		100,000	100,000	9
10	SEWARD-HANDICAPPED ACCESS (ED 6)		146,000	146,000	10
11	ED 7-15 ANCHORAGE DISTRICTS				11
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT URSA MAJOR ELEMENTARY SCHOOL, REPAIR/REPLACE FLOORING (ED 7-15)		50,000	50,000	12
13	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT URSA MINOR ELEMENTARY SCHOOL, INCREASE VENTILATION AND HEAT (ED 7-15)		70,000	70,000	13
14	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MULDOON ELEMENTARY SCHOOL, GYM/STAGE ADDITION (ED 7-15)		1,785,000	1,785,000	14
15	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT GRUENING JUNIOR HIGH SCHOOL, INTERIOR CEILING REPAIRS (ED 7-15)		20,000	20,000	15
16	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CHUGIAK ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)		25,000	25,000	16
17	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BIRCHWOOD ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)		25,000	25,000	17
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAGLE RIVER ELEMENTARY SCHOOL HOCKEY RINK RELOCATION (ED 7-15)		90,000	90,000	18
19	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT BARTLETT HIGH SCHOOL, FIELD HOUSE CONSTRUCTION (ED 7-15)		104,000	104,000	19

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT HOMESTEAD ELEMENTARY SCHOOL, UPGRADE PA SYSTEM (ED 7-15)		50,000	50,000	
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT KENNEDY ELEMENTARY SCHOOL, ADD ELECTRICAL OUTLETS IN CLASSROOMS (ED 7-15)		6,000	6,000	
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RAVENWOOD ELEMENTARY SCHOOL, SITE IMPROVEMENTS AND MAINTENANCE (ED 7-15)		25,000	25,000	
7	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, PETERS CREEK PARK REDEVELOPMENT PHASE I (ED 7-15)		280,000	280,000	
8	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION-BEACH LAKE PARK TRAIL IMPROVEMENT PROJECT (ED 7-15)		30,000	30,000	
9	ANCHORAGE-PARKS AND RECREATION-TURPIN AREA PARK SAFETY IMPROVEMENTS (ED 7-15)		10,000	10,000	
10	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, EAGLE RIVER LIONS CLUB PARK PAVING/SAFETY IMPROVEMENTS (ED 7-15)		87,000	87,000	
11	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS AND RECREATION, SOUTH FORK SPIRIT PARK LANDSCAPING/TOPSOIL/SEED ING/SIGNS (ED 7-15)		10,000	10,000	
12	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION, TOWN SQUARE PARK LANDSCAPING/CHILDREN'S RECREATIONAL HARDWARE (ED 7-15)		15,000	15,000	
13	ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND RECREATION, EAGLE RIVER ELEMENTARY SCHOOL TENNIS COURTS RELOCATION (ED 7-15)		55,000	55,000	
14	ANCHORAGE - CHUGIAK/EAGLE RIVER PARKS AND RECREATION, CHIEF ALEX PARK BEAUTIFICATION (ED 7-15)		15,000	15,000	
15	ANCHORAGE-CHUGIAK/EAGLE RIVER PARKS & RECREATION, MIRROR LAKE CAMPGROUND/LANDSCAPING/DRAINAGE/PARKING/BLACKTOP (ED 7-15)		55,000	55,000	

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES
2					
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ANCHORAGE - CHUGIAK SENIOR CENTER, PLANNING FOR SPECIAL NEEDS APARTMENTS (ED 7-15)		50,000	50,000	
5	ANCHORAGE-EAGLE RIVER RURAL ROAD SERVICE BOARD, ROAD/DRAINAGE/SIGN IMPROVEMENTS FROM EAGLE RIVER TO EKLUTNA (ED 7-15)		650,000	650,000	
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT AIRPORT HEIGHTS ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)		263,000	263,000	
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CHUGACH OPTIONAL SCHOOL MAJOR MAINTENANCE (ED 7-15)		13,000	13,000	
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT DENALI ELEMENTARY SCHOOL MAJOR MAINTENANCE AND SITE IMPROVEMENTS (ED 7-15)		140,000	140,000	
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT FAIRVIEW ELEMENTARY SCHOOL, INTERIOR IMPROVEMENTS AND MAJOR MAINTENANCE (ED 7-15)		457,000	457,000	
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT GOVERNMENT HILL ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE IMPROVEMENTS (ED 7-15)		70,000	70,000	
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT INLET VIEW ELEMENTARY SCHOOL, SITE DEVELOPMENT/PARKING & PLAYGROUND IMPROVEMENTS (ED 7-15)		242,500	242,500	
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CENTRAL JUNIOR HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)		263,000	263,000	
13	ANCHORAGE-VISUAL ARTS CENTER OF ALASKA, MAJOR RENOVATION AND IMPROVEMENTS (ED 7-15)		291,000	291,000	
14	ANCHORAGE-FAIRVIEW AREA BUS SHELTERS (ED 7-15)		50,000	50,000	
15	ANCHORAGE-MERRILL FIELD IMPROVEMENTS (ED 7-15)		147,000	147,000	
16	ANCHORAGE-BROWNS POINT PARK REPAIR AND REHABILITATION (ED 7-15)		40,000	40,000	
17	ANCHORAGE-PARKS AND RECREATION NEIGHBORHOOD ENHANCEMENT YOUTH EMPLOYMENT PROJECT (ED 7-15)		30,000	30,000	
18	ANCHORAGE-WEST HIGH HILL AND WESTCHESTER LAGOON TRAIL SYSTEM LIFE/SAFETY RENOVATION AND REPAIRS (ED 7-15)		400,000	400,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS	3
3	ALLOCATIONS				
4	ANCHORAGE-CHESTER CREEK/SHIP CREEK INDUSTRIAL WASTE REMOVAL (ED 7-15)	40,000	40,000		4
5	ANCHORAGE-EAST 20 AVENUE FROM SUNRISE DRIVE TO LAKE OTIS PARKWAY RECONSTRUCTION AND REPAIR (ED 7-15)	110,000	110,000		5
6	ANCHORAGE-FIRST AVENUE FROM CORDOVA STREET TO CHRISTIANSON DRIVE RECONSTRUCTION AND REPAIR (ED 7-15)	160,000	160,000		6
7	ANCHORAGE-MUSEUM OF HISTORY AND ART-ALASKA NATIVE YOUTH CULTURAL ENHANCEMENT EMPLOYMENT PROJECT (ED 7-15)	70,000	70,000		7
8	ANCHORAGE-A/C COUPLET-FIFTEENTH AND A STREET PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)	175,000	175,000		8
9	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT AURORA ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	298,000	298,000		9
10	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CREEKSIDE PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	101,000	101,000		10
11	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MT. SPURR ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND EXPANSION OF MEDIA CENTER (ED 7-15)	440,000	440,000		11
12	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT MOUNTAIN VIEW ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND ASBESTOS ABATEMENT (ED 7-15)	185,000	185,000		12
13	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT NUNAKA VALLEY ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	61,000	61,000		13
14	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT ORION ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	231,000	231,000		14
15	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT PTARMIGAN ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE DEVELOPMENT (ED 7-15)	164,000	164,000		15
16	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RIGEL PROGRAM AT MT. ILLIAMNA ELEM SCHOOL, MAJOR MAINTENANCE (ED 7-15)	43,000	43,000		16

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ITEMS	GENERAL FUND	OTHER FUNDS	3
3	ALLOCATIONS				
4	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT RUSSIAN JACK ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE IMPROVEMENT (ED 7-15)	143,000	143,000		4
5	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WILLIWAW ELEMENTARY SCHOOL, MAJOR MAINTENANCE AND SITE DEVELOPMENT (ED 7-15)	616,000	616,000		5
6	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT WONDER PARK ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	178,000	178,000		6
7	ANCHORAGE - ANCHORAGE SCHOOL DISTRICT CLARK JUNIOR HIGH SCHOOL, MAJOR MAINTENANCE (ED 7-15)	252,000	252,000		7
8	ANCHORAGE - MOUNTAIN VIEW DRIVE/COMMERCIAL DRIVE ROADSIDE IMPROVEMENTS (ED 7-15)	50,000	50,000		8
9	ANCHORAGE - NUNAKA VALLEY PARK REPAIR AND REHABILITATION (ED 7-15)	25,000	25,000		9
10	ANCHORAGE - DULDIDA PARK REPAIR AND REHABILITATION (ED 7-15)	85,000	85,000		10
11	ANCHORAGE - DAVIS PARK REHABILITATION AND IMPROVEMENTS (ED 7-15)	195,000	195,000		11
12	ANCHORAGE - KANCHEE PARK REPAIR AND REHABILITATION (ED 7-15)	85,000	85,000		12
13	ANCHORAGE - MOUNTAIN VIEW BUS SHELTERS (ED 7-15)	30,000	30,000		13
14	ANCHORAGE - MOUNTAIN VIEW LIBRARY MAINTENANCE AND REPAIRS (ED 7-15)	6,500	6,500		14
15	ANCHORAGE - TURPIN STREET FROM BOUNDARY AVENUE TO DEBARR ROAD, STREET RECONSTRUCTION AND REPAIR (ED 7-15)	150,000	150,000		15
16	KENAI PENINSULA BOROUGH-NIKISKI FIRE SERVICE DISTRICT, NIKISKI FIREHALL RENOVATION (ED 7-15)	75,000	75,000		16
17	KENAI PENINSULA BOROUGH-NIKISKI PEDESTRIAN SAFETY (ED 7-15)	225,000	225,000		17
18	ANCHORAGE-GIRDWOOD WINNER CREEK TRAIL UPGRADING (ED 7-15)	52,000	52,000		18

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
3		ITEMS	GENERAL FUND	OTHER FUNDS	2
4	ALLOCATIONS				3
4	ANCHORAGE-GIRDWOOD ROAD/DRAINAGE IMPROVEMENTS (ED 7-15)	139,000	139,000		4
5	ANCHORAGE-OCEANVIEW DRIVE REPAIR (ED 7-15)	200,000	200,000		5
6	ANCHORAGE-KLATT ELEMENTARY SCHOOL FIRE LANE PAVING (ED 7-15)	30,000	30,000		6
7	ANCHORAGE-VENUS WAY REPAIR OF WORN SEALCOAT (ED 7-15)	40,000	40,000		7
8	ANCHORAGE-KLATT ELEMENTARY SCHOOL PLAYGROUND RESEEDING (ED 7-15)	30,000	30,000		8
9	ANCHORAGE-GIRDWOOD WALKWAY AND BIKE PATH EXTENSION (ED 7-15)	200,000	200,000		9
10	ANCHORAGE-LITTLE BEAR COMMUNITY HALL RENOVATION (ED 7-15)	15,000	15,000		10
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-BAXTER ELEMENTARY SCHOOL RENOVATION AND PAINTING (ED 7-15)	35,000	35,000		11
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-CHESTER VALLEY ELEMENTARY SCHOOL REFURBISHING (ED 7-15)	75,000	75,000		12
13	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SCENIC PARK ELEMENTARY SCHOOL EXTERIOR PAINTING AND INTERCOM REPLACEMENT (ED 7-15)	55,000	55,000		13
14	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-SUSITNA SCHOOL REFURBISHING (ED 7-15)	169,000	169,000		14
15	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT-COLLEGE GATE ELEMENTARY SCHOOL REFURBISHING (ED 7-15)	59,000	59,000		15
16	ANCHORAGE - CAMPBELL AIRSTRIP ROAD REALIGNMENT (ED 7-15)	300,000	300,000		16
17	ANCHORAGE - BAXTER BOG PARK TRAIL CONSTRUCTION (ED 7-15)	200,000	200,000		17
18	ANCHORAGE-YALE PEMBROKE ROAD COMPLETION (ED 7-15)	200,000	200,000		18
19	ANCHORAGE - INDIAN HILLS RESURFACING (ED 7-15)	500,000	500,000		19

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
3		ITEMS	GENERAL FUND	OTHER FUNDS	2
4	ALLOCATIONS				3
4	ANCHORAGE - CHESTER HEIGHTS RESURFACING (ED 7-15)	500,000	500,000		4
5	ANCHORAGE-SPENARD ROAD PHASE II CONSTRUCTION (ED 7-15)	3,500,000	3,500,000		5
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WEST HIGH SCHOOL RENOVATION AND UPGRADE (ED 7-15)	457,000	457,000		6
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, WILLOW CREST ELEMENTARY SCHOOL RENOVATION AND UPGRADE (ED 7-15)	135,100	135,100		7
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHERN LIGHTS ELEMENTARY SCHOOL RENOVATION (ED 7-15)	63,000	63,000		8
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, ROMIG JR. HIGH SCHOOL RENOVATION AND UPGRADE (ED 7-15)	142,700	142,700		9
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, TURMAGAIN ELEMENTARY SCHOOL RENOVATION AND UPGRADE (ED 7-15)	130,000	130,000		10
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTHWOOD ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)	131,500	131,500		11
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, NORTH STAR ELEMENTARY SCHOOL RENOVATION/UPGRADE (ED 7-15)	110,000	110,000		12
13	ANCHORAGE-FISH CREEK STREAM CLEAN-UP (ED 7-15)	20,000	20,000		13
14	ANCHORAGE-COPE STREET PARK UPGRADE (ED 7-15)	35,000	35,000		14
15	ANCHORAGE-WILSON STREET PARK UPGRADE (ED 7-15)	35,000	35,000		15
16	ANCHORAGE-'C' STREET COMMUNITY GARDEN UPGRADE (ED 7-15)	20,000	20,000		16
17	ANCHORAGE-WEST 27TH AVE AND 26TH AVE DRAINAGE IMPROVEMENTS (ED 7-15)	90,000	90,000		17
18	ANCHORAGE-HEATHER MEADOWS RECONSTRUCTION PHASE III AND WINDEMERE RECONSTRUCTION PHASE I (ED 7-15)	400,000	400,000		18
19	ANCHORAGE-SPENARD AREA ROAD DESIGN (ED 7-15)	95,000	95,000		19
20	ANCHORAGE-42ND AVE, INDIANA ST, NORTH STAR ST IMPROVEMENTS (ED 7-15)	10,000	10,000		20

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					1
3					2
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, DIAMOND HIGH SCHOOL MAJOR MAINTENANCE (ED 7-15)	264,000	264,000		3
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, GLADYS WOOD ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR MAINTENANCE (ED 7-15)	206,000	206,000		4
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CHINOOK ELEMENTARY SCHOOL SITE DEVELOPMENT AND MAJOR MAINTENANCE (ED 7-15)	106,000	106,000		5
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT, CAMPBELL ELEMENTARY SCHOOL MAJOR MAINTENANCE (ED 7-15)	70,300	70,300		6
8	ANCHORAGE-LYN ARY PARK REHABILITATION (ED 7-15)	20,400	20,400		7
9	ANCHORAGE-ALASKA AVIATION HERITAGE MUSEUM REHABILITATION (ED 7-15)	100,000	100,000		8
10	ANCHORAGE-TALL SPRUCE STREET FROM RASPBERRY ROAD TO CARAVELLE DRIVE, ROAD IMPROVEMENTS (ED 7-15)	150,000	150,000		9
11	ANCHORAGE-IMLACH WAY FROM BLACKBERRY ST TO WEST 64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)	37,000	37,000		10
12	ANCHORAGE-COLLINS WAY FROM JEWEL LAKE ROAD TO WEST 64TH AVENUE, ROAD IMPROVEMENTS (ED 7-15)	45,000	45,000		11
13	ANCHORAGE-JEWEL LAKE PARK REHABILITATION (ED 7-15)	107,000	107,000		12
14	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ABBOTT LOOP ELEMENTARY SCHOOL, MAJOR MAINTENANCE (ED 7-15)	15,000	15,000		13
15	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT EAST HIGH SCHOOL, MAJOR MAINTENANCE/EXTERIOR IMPROVEMENTS (ED 7-15)	210,000	210,000		14
16	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT MEARS JUNIOR HIGH, SITE IMPROVEMENTS (ED 7-15)	5,000	5,000		15
17	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT RABBIT CREEK ELEMENTARY SCHOOL, INTERIOR/EXTERIOR AND LIFE/SAFETY (ED 7-15)	141,400	141,400		16
18	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TUDOR ELEMENTARY SCHOOL, SITE IMPROVEMENTS (ED 7-15)	170,000	170,000		17

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					1
3					2
4	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WENDLER JUNIOR HIGH, HEATING, VENTILATION AND MAJOR MAINTENANCE (ED 7-15)	300,000	300,000		3
5	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SAVE 1, FACILITY IMPROVEMENTS (ED 7-15)	25,000	25,000		4
6	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT O'MALLEY ELEMENTARY, OFFICE REMODEL/SITE DEVELOPMENT AND EXTERIOR IMPROVEMENTS (ED 7-15)	411,100	411,100		5
7	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT CAREER CENTER, INTERIOR AND EXTERIOR FACILITY IMPROVEMENTS (ED 7-15)	93,300	93,300		6
8	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT LAKE OTIS ELEMENTARY SCHOOL, OFFICE REMODEL AND INTERIOR IMPROVEMENTS (ED 7-15)	12,000	12,000		7
9	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT SERVICE HIGH SCHOOL, SITE IMPROVEMENTS (ED 7-15)	214,000	214,000		8
10	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT TAKU ELEMENTARY SCHOOL, INTERIOR AND EXTERIOR IMPROVEMENTS (ED 7-15)	51,500	51,500		9
11	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT ROGERS PARK ELEMENTARY, INTERIOR AND EXTERIOR IMPROVEMENTS (ED 7-15)	57,000	57,000		10
12	ANCHORAGE-ANCHORAGE SCHOOL DISTRICT WHALEY CENTER, EXTERIOR IMPROVEMENTS (ED 7-15)	15,000	15,000		11
13	ANCHORAGE-GODSE LAKE PARK IMPROVEMENTS AND REPAIR (ED 7-15)	80,000	80,000		12
14	ANCHORAGE-UNIVERSITY LAKE BIKE TRAIL REPAIR AND REHABILITATION (ED 7-15)	80,000	80,000		13
15	ANCHORAGE-TAKU LAKE REPAIR AND REHABILITATION (ED 7-15)	125,000	125,000		14
16	ANCHORAGE-CAMPBELL PARK REPAIR AND REHABILITATION (ED 7-15)	65,000	65,000		15
17	ANCHORAGE-EAST 72ND AVENUE PEDESTRIAN SAFETY IMPROVEMENTS (ED 7-15)	400,000	400,000		16

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE-ADMIRALTY BAY DRIVE IMPROVEMENTS (ED 7-15)		74,000	74,000		4
5	ANCHORAGE-DARE AVENUE IMPROVEMENTS (ED 7-15)		17,000	17,000		5
6	ANCHORAGE-GOOSE LAKE BATH HOUSE PAINTING AND ASBESTOS ABATEMENT (ED 7-15)		59,400	59,400		6
7	ED 16 MATANUSKA-SUSITNA					7
8	CITY OF WASILLA - WATER SYSTEM UPGRADE (ED 16)		22,000	22,000		8
9	CITY OF WASILLA - CONNECT PARK RESTROOMS TO SEWER SYSTEM (ED 16)		100,000	100,000		9
10	MATANUSKA-SUSITNA BOROUGH - VISITOR CENTER CONSTRUCTION (ED 16)		345,000	345,000		10
11	CITY OF WASILLA - PARKS DEVELOPMENT/RENOVATION (ED 16)		128,500	128,500		11
12	CITY OF WASILLA - BUILDING MAINTENANCE (ED 16)		86,500	86,500		12
13	MATANUSKA-SUSITNA BOROUGH - ICE ARENA DEVELOPMENT PHASE III (ED 16)		50,000	50,000		13
14	CITY OF WASILLA - ROAD REPAIRS AND IMPROVEMENTS (ED 16)		69,500	69,500		14
15	MATANUSKA-SUSITNA BOROUGH - BIG LAKE ICE RINK REPAIR (ED 16)		20,000	20,000		15
16	MATANUSKA-SUSITNA BOROUGH - WILLOW, LONG LAKE ROAD EXTENSION AND UPGRADE (ED 16)		25,000	25,000		16
17	MATANUSKA-SUSITNA BOROUGH - TRAPPER CREEK, COMMUNITY PARK AND LANDSCAPING (ED 16)		7,500	7,500		17
18	CITY OF WASILLA - CEMETERY MAINTENANCE (ED 16)		5,000	5,000		18
19	MATANUSKA-SUSITNA BOROUGH - MUSEUMS MAJOR MAINTENANCE AND UPGRADE (ED 16)		25,000	25,000		19
20	CITY OF WASILLA - MAT-SU COUNCIL ON ALCOHOL AND DRUG ABUSE FACILITY UPGRADE (ED 16)		10,000	10,000		20

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	MATANUSKA-SUSITNA BOROUGH - NUGEN'S RANCH PAINTING PROJECT (ED 16)		10,000	10,000		4
5	MATANUSKA-SUSITNA BOROUGH - TEELAND MUSEUM CONSTRUCTION AND RENOVATION (ED 16)		15,000	15,000		5
6	MATANUSKA-SUSITNA BOROUGH - COMMUNITY SIGN CONSTRUCTION AND INSTALLATION (ED 16)		40,000	40,000		6
7	MATANUSKA-SUSITNA BOROUGH-ECONOMIC DEVELOPMENT SERVICE (ED 16)		10,000	10,000		7
8	CITY OF PALMER - WATER TOWER REPAINTING (ED 16)		5,000	5,000		8
9	CITY OF PALMER-AGRICULTURAL SHOWCASE (ED 16)		22,000	22,000		9
10	CITY OF PALMER-WATER AND SEWER EXTENSION AND IMPROVEMENTS (ED 16)		250,000	250,000		10
11	CITY OF WASILLA-MAT-SU COMMUNITY COUNSELING CENTER (ED 16)		1,500	1,500		11
12	MATANUSKA-SUSITNA BOROUGH-PORT ACCESS ROADS (ED 16)		200,000	200,000		12
13	CITY OF WASILLA-CONSTITUTION FORUM SERVICES (ED 16)		10,000	10,000		13
14	CITY OF PALMER-ALASKA STATE FAIR EQUESTRIAN CENTER REPAIR (ED 16)		40,000	40,000		14
15	CITY OF PALMER-CEMETERY MAINTENANCE (ED 16)		5,000	5,000		15
16	CITY OF WASILLA-IDITAROD TRAIL UPGRADE (ED 16)		15,000	15,000		16
17	MATANUSKA-SUSITNA BOROUGH-PALMER/WASILLA HIGHWAY ILLUMINATION (ED 16)		100,000	100,000		17
18	CITY OF PALMER-VALLEY PERFORMING ART SERVICES IMPROVEMENTS (ED 16)		4,000	4,000		18
19	MATANUSKA-SUSITNA BOROUGH-BIG LAKE TRAILS DEVELOPMENT (ED 16)		5,000	5,000		19
20	CITY OF PALMER-ALASKA STATE FAIR FACILITIES UPGRADE (ED 16)		100,000	100,000		20
21	MATANUSKA-SUSITNA BOROUGH-HISTORICAL CHICKALDON BRIDGE REPAINTING (ED 16)		1,600	1,600		21

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CITY OF HOUSTON-MID-VALLEY SENIOR CENTER SITE IMPROVEMENTS (ED 16)		70,000	70,000		4
5	MATANUSKA-SUSITNA BOROUGH-WILLOW LIBRARY UPGRADE (ED 16)		25,000	25,000		5
6	MATANUSKA-SUSITNA BOROUGH-SUTTON LIBRARY RENOVATION (ED 16)		25,000	25,000		6
7	MATANUSKA-SUSITNA BOROUGH-SUTTON ELEMENTARY SCHOOL ACCESS IMPROVEMENTS (ED 16)		50,000	50,000		7
8	MATANUSKA-SUSITNA BOROUGH-GLACIER VIEW SCHOOL PLAYGROUND UPGRADE (ED 16)		10,000	10,000		8
9	MATANUSKA-SUSITNA BOROUGH-TALKEETNA FIRE STATION MAJOR MAINTENANCE (ED 16)		120,000	120,000		9
10	MATANUSKA-SUSITNA BOROUGH-SOUTH BIG LAKE ROAD/BURMA ROAD EXTENSION/UPGRADE (ED 16)		400,000	400,000		10
11	CITY OF HOUSTON-ROAD UPGRADES AND EXTENSIONS (ED 16)		40,500	40,500		11
12	MATANUSKA-SUSITNA BOROUGH - WILLOW CREEK RECREATION AREA ACCESS (ED 16)		45,000	45,000		12
13	MATANUSKA-SUSITNA BOROUGH-SHIRLEY LAKE ROAD RECONSTRUCTION (ED 16)		40,000	40,000		13
14	ED 17 INTERIOR HIGHWAYS					14
15	ANDERSON-CITY FACILITIES ENHANCEMENTS AND BEAUTIFICATION (ED 17)		45,000	45,000		15
16	NENANA-ELEMENTARY SCHOOL REPAIRS (ED 17)		25,000	25,000		16
17	NENANA-EROSION CONTROL (ED 17)		50,000	50,000		17
18	NENANA-DEPOT RENOVATIONS (ED 17)		120,000	120,000		18
19	DELTA JUNCTION-AMBULANCE GARAGE (ED 17)		85,000	85,000		19
20	DELTA JUNCTION-DELTA GREELY SCHOOL DISTRICT WINDOW RETROFIT (ED 17)		35,000	35,000		20

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ED 18 SOUTHEAST NORTH STAR BOROUGH					4
5	FAIRBANKS NORTH STAR BOROUGH - SALCHA ELEMENTARY SCHOOL IMPROVEMENTS (ED 18)		100,000	100,000		5
6	FAIRBANKS NORTH STAR BOROUGH - NORTH POLE LIBRARY HANDICAP ACCESS (ED 18)		20,000	20,000		6
7	ED 19-21 FAIRBANKS DISTRICTS					7
8	FAIRBANKS - CITYWIDE STREET IMPROVEMENTS (ED 19-21)		827,000	827,000		8
9	FAIRBANKS - ROYAL COURT SUBDIVISION STREET IMPROVEMENTS (ED 19-21)		180,000	180,000		9
10	FAIRBANKS - KANTISHNA WAY WATER MAIN (ED 19-21)		250,000	250,000		10
11	FAIRBANKS - LIFT STATION 44 IMPROVEMENTS (ED 19-21)		200,000	200,000		11
12	FAIRBANKS - SHANNON PARK POST INDICATOR VALVE (ED 19-21)		10,000	10,000		12
13	FAIRBANKS - TECHITE SEWER INTERCEPTOR REPAIR (ED 19-21)		200,000	200,000		13
14	FAIRBANKS-SEWER MANHOLE SAFETY PROJECT (ED 19-21)		75,000	75,000		14
15	FAIRBANKS NORTH STAR BOROUGH-ALASKA GOLDFANNERS BASEBALL, INC.-GROWDEN PARK STADIUM IMPROVEMENTS (ED 19-21)		100,000	100,000		15
16	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS HISTORICAL PRESERVATION FOUNDATION RESTORATION PROJECT-RIVERBOAT NENANA (ED 19-21)		125,000	125,000		16
17	FAIRBANKS NORTH STAR BOROUGH-FAIRBANKS SOFTBALL ASSOCIATION HEZ RAY COMPLEX COMPLETION (ED 19-21)		53,000	53,000		17
18	FAIRBANKS NORTH STAR BOROUGH-ALASKALAND GOLD DOME/PIONEER AIR MUSEUM ASBESTOS ABATEMENT (ED 19-21)		150,000	150,000		18
19	FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT STEAMLINE REPAIRS (ED 19-21)		500,000	500,000		19

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	FAIRBANKS NORTH STAR BOROUGH-SCHOOL DISTRICT PROPANE SYSTEMS UPGRADE (ED 19-21)	160,000	160,000
5	FAIRBANKS NORTH STAR BOROUGH-TANANA JUNIOR HIGH SCHOOL STRUCTURAL REPAIR (ED 19-21)	950,000	950,000
6	ED 22 NORTH SLOPE - KOTZEBUE		
7	AMBLER - ROAD AND LANDFILL IMPROVEMENTS, CITY FACILITY RENOVATIONS AND EQUIPMENT REPAIR (ED 22)	60,000	60,000
8	BUCKLAND - GRAVEL ACCESS ROAD CONSTRUCTION (ED 22)	60,000	60,000
9	DEERING - BULK FUEL RELOCATION, LANDFILL IMPROVEMENTS AND PUBLIC FACILITIES UPGRADE AND RENOVATION (ED 22)	30,000	30,000
10	KIANA - LANDFILL IMPROVEMENTS AND PUBLIC BUILDING REPAIR (ED 22)	75,000	75,000
11	KIVALINA - LANDFILL IMPROVEMENTS AND SEWER BUNKER PROJECT (ED 22)	60,000	60,000
12	KOTZEBUE - PUBLIC SAFETY FACILITY IMPROVEMENTS (ED 22)	220,000	220,000
13	KOBUK-PUBLIC FACILITIES REPAIRS AND WATER AND SEWER UPGRADE (ED 22)	20,000	20,000
14	NOORVIK - LANDFILL AND ROAD IMPROVEMENTS (ED 22)	75,000	75,000
15	SELAWIK-WATER, SEWER AND LANDFILL IMPROVEMENTS (ED 22)	80,000	80,000
16	SHUNGNAK-LANDFILL AND PUBLIC FACILITY RELOCATIONS/IMPROVEMENTS (ED 22)	60,000	60,000
17	NORTH SLOPE BOROUGH - ATQASUK COMBINED FACILITY INTERIOR/RELI PROGRAM (ED 22)	72,000	72,000
18	NORTH SLOPE BOROUGH-ANAKTUVUK PASS RELI PROGRAM (ED 22)	22,000	22,000
19	NORTH SLOPE BOROUGH - BARROW SHORELINE EROSION CONTROL PROJECT (ED 22)	300,000	300,000

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1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	GENERAL FUND OTHER FUNDS
4	NORTH SLOPE BOROUGH - KAKTOVIK RELI PROGRAM (ED 22)	72,000	72,000
5	NORTH SLOPE BOROUGH-NUIQSUT WATER TREATMENT PLANT/WATER TANK/RELI (ED 22)	72,000	72,000
6	NORTH SLOPE BOROUGH-POINT HOPE SENIOR CITIZENS CENTER EXPANSION/RELI (ED 22)	78,000	78,000
7	NORTH SLOPE BOROUGH-POINT LAY-WASHETERIA/RELI PROGRAM (ED 22)	72,000	72,000
8	NORTH SLOPE BOROUGH-WAINWRIGHT RELI PROGRAM (ED 22)	42,000	42,000
9	WAINWRIGHT-CEMETERY IMPROVEMENTS (ED 22)	30,000	30,000
10	ED 23 NORTON SOUND		
11	ALALANUK-CITY HALL RENOVATION, WATER AND SEWER, AND COMMUNITY WASTE DISPOSAL PROJECTS (ED 23)	60,000	60,000
12	CHEVAK-COMMUNITY HALL REPAIR AND ROAD IMPROVEMENTS (ED 23)	80,000	80,000
13	ELIM-RELOCATION OF PUBLIC BUILDINGS AND WATER AND SEWER UPGRADE (ED 23)	80,000	80,000
14	EMMONAK - WATER AND SEWER UPGRADE (ED 23)	80,000	80,000
15	GAMBELL - LANDFILL UPGRADE AND PUBLIC FACILITIES REPAIR (ED 23)	75,000	75,000
16	HOOPER BAY - EROSION CONTROL AND AIRPORT EMBANKMENT REPAIR (ED 23)	90,000	90,000
17	KOTLIK - LANDFILL UPGRADE (ED 23)	80,000	80,000
18	KOYUK - HEALTH CLINIC COMPLETION (ED 23)	50,000	50,000
19	NOME - GLACIER CREEK AND WOOLEY CREEK ROADS UPGRADE (ED 23)	100,000	100,000
20	NOME - CEMETERY CLEANUP/REPAIR (ED 23)	30,000	30,000
21	NOME-PUBLIC BUILDING DEMOLITION (ED 23)	60,000	60,000
22	SAVOONGA-WATER AND SEWER UPGRADE (ED 23)	70,000	70,000

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	SCAMMON BAY-ROAD AND BOAT DOCK IMPROVEMENTS (ED 23)		70,000	70,000	
5	SHAKTOOLIK-BULK FUEL TANK RELOCATION AND WATER/SEWER IMPROVEMENTS (ED 23)		50,000	50,000	
6	SHISHMAREF - PUBLIC FACILITIES REPAIR AND SANITATION/DISPOSAL SYSTEM UPGRADE (ED 23)		85,000	85,000	
7	STEBBINS - PUBLIC FACILITIES UPGRADE (ED 23)		6,000	6,000	
8	ST MICHAEL-PUBLIC FACILITIES REPAIR AND UPGRADE, WASTE DISPOSAL SYSTEM (ED 23)		64,000	64,000	
9	TELLER - HEALTH CLINIC COMPLETION (ED 23)		15,000	15,000	
10	UNALAKLEET-LANDFILL IMPROVEMENTS AND PUBLIC FACILITIES RENOVATION (ED 23)		100,000	100,000	
11	ED 24 INTERIOR RIVERS				
12	ALLAKAKET - ALATNA-ALLAKAKET ELECTRICAL SYSTEM INTERTIE (ED 24)		70,000	70,000	
13	MOUNTAIN VILLAGE-COMMUNITY FACILITIES UPGRADES AND REPAIRS (ED 24)		100,000	100,000	
14	TULUKSAK - ELECTRICAL SYSTEM SAFETY UPGRADE (ED 24)		150,000	150,000	
15	PILOT STATION-YOUTH SUMMER CAMP ADDITION (ED 24)		5,000	5,000	
16	HOLY CROSS-HEAD START BUILDING (ED 24)		85,000	85,000	
17	TANANA-ELDERS FACILITY SAFETY UPGRADE (ED 24)		88,000	88,000	
18	BETTLES - TRANSPORTATION/PLACEMENT OF BRIDGE (ED 24)		30,000	30,000	
19	FORT YUKON - YUKON FLATS REGIONAL CLINIC ADDITION (ED 24)		150,000	150,000	
20	GALENA - COMMUNITY BUILDING MAINTENANCE (ED 24)		100,000	100,000	
21	KALTAG-COMMUNITY BUILDING MAINTENANCE (ED 24)		39,000	39,000	
22	ANVIK-WATER PROJECT (ED 24)		100,000	100,000	

1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	SHAGELUK AIRPORT LIGHTING/ELECTRICITY (ED 24)		105,000	105,000	
5	HUSLIA-EROSION CONTROL (ED 24)		100,000	100,000	
6	ED 25 LOWER KUSKOKWIM				
7	BETHEL - BOAT HARBOR FINGER FLOATS (ED 25)		150,000	150,000	
8	BETHEL - ROAD IMPROVEMENTS (ED 25)		100,000	100,000	
9	BETHEL - COMMUNITY IMPROVEMENTS (ED 25)		100,000	100,000	
10	CHEFORNAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)		30,000	30,000	
11	EEK - EROSION CONTROL/ROAD IMPROVEMENTS (ED 25)		40,000	40,000	
12	GOODNEWS BAY - MUNICIPAL WORKS PROJECTS (ED 25)		30,000	30,000	
13	KASIGLUK - BOARDWALK/ROAD IMPROVEMENTS (ED 25)		75,000	75,000	
14	KWETHLUK-ROAD IMPROVEMENTS (ED 25)		75,000	75,000	
15	MEKORYUK-CEMETERY IMPROVEMENTS (ED 25)		20,000	20,000	
16	NAPAKIAK-DREDGING (ED 25)		50,000	50,000	
17	NAPASKIAK-BOARDWALK/ROAD IMPROVEMENTS (ED 25)		50,000	50,000	
18	NEWTOK-EROSION CONTROL (ED 25)		46,000	46,000	
19	NIGHTMUTE-RIVERFRONT IMPROVEMENTS (ED 25)		30,000	30,000	
20	NUNAPITCHUK-UTILITY PAD (ED 25)		50,000	50,000	
21	QUINHAGAK-BOAT HARBOR WITH ROAD TO FUEL STORAGE (ED 25)		95,000	95,000	
22	TUNUNAK-SANITATION (ED 25)		30,000	30,000	
23	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
24	ALEKNAGIK - COMPLETE SOUTH SHORE BUILDING (ED 26)		36,500	36,500	
25	BRISTOL BAY BOROUGH - LANDFILL COMPACTOR BUILDING (ED 26)		50,000	50,000	

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CLARK'S POINT - ROAD REPAIR (ED 26)		50,000	50,000		4
5	DILLINGHAM - DETOXIFICATION UNIT (ED 26)		40,000	40,000		5
6	DILLINGHAM - BUS SHELTERS (ED 26)		18,000	18,000		6
7	DILLINGHAM - CAMPGROUND SHELTERS (ED 26)		6,000	6,000		7
8	EKWOK - VEHICLE WITH FIRE PUMP/ROAD IMPROVEMENT (ED 26)		40,000	40,000		8
9	KING COVE-HYDRO/TRANSMISSION-DISTRIBUTION LINE (ED 26)		150,000	150,000		9
10	NEWHALEN-ROAD IMPROVEMENTS (ED 26)		30,000	30,000		10
11	NONDALTON-EROSION CONTROL/UPGRADE ECONOMIC DEVELOPMENT FACILITIES (ED 26)		40,000	40,000		11
12	PORT HEIDEN-RELOCATE BULK FUEL TANK (ED 26)		50,000	50,000		12
13	SAND POINT-HARBOR EXPANSION (ED 26)		108,500	108,500		13
14	UNALASKA-WATER AND SEWER EXTENSION (ED 26)		60,000	60,000		14
15	ED 27 KODIAK-EAST ALASKA PENINSULA					15
16	AKHIOK-COMMUNITY BUILDING, ELECTRICAL UPGRADE AND EROSION CONTROL (ED 27)		100,000	100,000		16
17	CHIGNIK-BRIDGE/EMERGENCY SHELTER COMPLETION (ED 27)		250,000	250,000		17
18	KODIAK ISLAND BOROUGH-CHINIAK EMERGENCY BUILDING/SATELLITE GROUND PAD (ED 27)		100,000	100,000		18
19	KODIAK ISLAND BOROUGH-KODIAK HELIPORT (ED 27)		250,000	250,000		19
20	KODIAK-MILL BAY ROAD SEWER EXTENSION (ED 27)		170,000	170,000		20
21	KODIAK-PIER II REPAIRS AND FENDER SYSTEM (ED 27)		130,000	130,000		21
22	LARSEN BAY-EROSION CONTROL (ED 27)		65,000	65,000		22
23	OLD HARBOR-EROSION CONTROL/PASSIVE SOLAR FACILITY RELOCATION/COMMUNITY UPGRADES (ED 27)		75,000	75,000		23

1	GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OUZINKIE-FIREHALL EXTENSION/GREENHOUSE COMPLETION/PARKS AND TRAILS IMPROVEMENTS (ED 27)		75,000	75,000		4
5	PORT LIONS-COMMUNITY HALL SITE PREPARATION (ED 27)		100,000	100,000		5
6	*****		*****			6
7	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****			7
8	*****		*****			8
9	GENERAL GOVERNMENT					9
10	UNINCORPORATED COMMUNITY GRANTS					10
11	EDNA BAY-ROAD CONNECTION (ED 2)		50,000	50,000		11
12	NINILCHIK-EMERGENCY SERVICES FACILITY CONSTRUCTION (ED 2)		93,000	93,000		12
13	CHENEGA-ROAD CONSTRUCTION (ED 6)		90,000	90,000		13
14	CHITNA - EMS REPAIR AND UPGRADE (ED 6)		10,000	10,000		14
15	COOPER LANDING-RESTROOM FACILITIES (ED 6)		25,000	25,000		15
16	HOPE-COMMUNITY HALL RENOVATION (ED 6)		5,000	5,000		16
17	MOOSE PASS-COMMUNITY HALL RENOVATION (ED 6)		20,000	20,000		17
18	DELTANA-ROAD IMPROVEMENTS (ED 17)		90,000	90,000		18
19	EAGLE-VILLAGE COUNCIL CLINIC IMPROVEMENTS (ED 17)		12,000	12,000		19
20	TANACROSS-MANSFIELD CREEK PROJECT (ED 17)		25,000	25,000		20
21	HEALY LAKE-AIRSTRIIP EXTENSION (ED 17)		15,000	15,000		21
22	BEAVER-DUMP RELOCATION (ED 24)		30,000	30,000		22
23	STEVENS VILLAGE-CEMETERY REHABILITATION (ED 24)		9,000	9,000		23
24	WISEMAN-ACCESS BRIDGE (ED 24)		45,000	45,000		24
25	TAKOTNA-COMMUNITY BUILDING REPAIRS (ED 24)		48,500	48,500		25

1	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)	APPROPRIATION		APPROPRIATION FUND SOURCES		1
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						3
3			150,000	150,000		4
4	KIPNUK-ROAD PROJECTS (ED 25)		30,000	30,000		5
5	KONGIGANAK - TANK FARM (ED 25)		45,000	45,000		6
6	KWIGILLINGOK-PUBLIC SAFETY BUILDING (ED 25)		10,000	10,000		7
7	TUNTUTULIAK - COMPLETION OF STORAGE FACILITY (ED 25)		30,000	30,000		8
8	ATKA - ROAD REPAIR (ED 26)		40,000	40,000		9
9	FALSE PASS-ROAD IMPROVEMENTS (ED 26)		80,000	80,000		10
10	ILIAMNA - DAY CARE FACILITY COMPLETION (ED 26)		25,000	25,000		11
11	KOLIGANEK - ELECTRIFICATION UPGRADE/ROAD REPAIRS (ED 26)		60,000	60,000		12
12	LEVELOCK - HEALTH CLINIC UPGRADE AND IMPROVEMENTS (ED 26)		25,000	25,000		13
13	NELSON LAGOON-EROSION CONTROL/DOCK (ED 26)		25,000	25,000		14
14	NIKOLSKI-BUILDING IMPROVEMENTS (ED 26)		20,000	20,000		15
15	PEDRO BAY-ROAD AND TRAIL IMPROVEMENTS (ED 26)		40,000	40,000		16
16	PILOT POINT-DETOXIFICATION UNIT (ED 26)		40,000	40,000		17
17	TWIN HILLS-ROAD IMPROVEMENTS/DOCK FENCING (ED 26)		25,000	25,000		18
18	KOKHANOK-BUILDING RENOVATION/ROAD IMPROVEMENTS (ED 26)		50,000	50,000		19
19	IGIUGIG-RECREATION CENTER REPAIR AND RENOVATION (ED 26)		100,000	100,000		20
20	KARLUK - LANDFILL RELOCATION/EROSION CONTROL/HISTORICAL PRESERVATION (ED 27)		75,000	75,000		21
21	IVANOFF BAY - EMERGENCY SHELTER (ED 27)		30,000	30,000		22
22	PERRYVILLE - CLINIC RELOCATION AND ELECTRIFICATION UPGRADE (ED 27)					

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1	* SEC. 2 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		1
2	FOR THE APPROPRIATIONS MADE IN SECTIONS 1, 2 AND 3 OF		2
3	THIS ACT.		3
4	CAPITAL PROJECTS		4
5	GENERAL FUND	75,186,000	5
6	*** TOTAL FUNDING ***	\$75,186,000	6
7	***** TOTAL BUDGET *****	\$75,186,000	7
8	* SEC. 3 THIS ACT TAKES EFFECT IMMEDIATELY UNDER AS		8
9	9 01.10.070(C).		9
10	* SEC. 4 NOTWITHSTANDING AS 37.25.020, THE UNEXPENDED		10
11	AND UNOBLIGATED BALANCES OF THE APPROPRIATIONS MADE IN		11
12	THIS ACT LAPSE INTO THE GENERAL FUND OCTOBER 30, 1989.		12



LAWS OF ALASKA

1988

Source
GCS SB 144

Chapter No.
172

AN ACT

Making appropriations for the capital and loan program expenses of state government; making an appropriation from the housing assistance loan fund to the general fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 12

Approved by the Governor: June 17, 1988
Actual Effective Date: July 1, 1988

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AN ACT

Making appropriations for the capital and loan program expenses of state government; making an appropriation from the housing assistance loan fund to the general fund; and providing for an effective date.

* Section 1. The sum of \$8,000,000 is appropriated from the general fund to the fisheries enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

* Sec. 2. The sum of \$7,000,000 is appropriated from the general fund to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210), to capitalize the fund.

* Sec. 3. The sum of \$10,421,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

General Fund	\$1,421,000
Federal Receipts	9,000,000

* Sec. 4. The sum of \$2,196,800 is appropriated from the housing assistance loan fund (AS 44.47.380) to the general fund.

* Sec. 5. The sum of \$300,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Community Enterprise Development Corporation of Alaska to match federal Economic Development Administration funds for the economic development administration revolving boat loan fund for western

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Alaskan fishermen.

* Sec. 6. The sum of \$7,000,000 is appropriated from the Railbelt energy fund to the Department of Commerce and Economic Development, Alaska Power Authority, for construction of the Bradley Lake power project.

* Sec. 7. The unexpended and unobligated balance of the appropriation made by sec. 6 of this Act lapses into the Railbelt energy fund January 1, 1992.

* Sec. 8. The appropriations made by this Act are not one year appropriations and do not lapse under AS 37.25.010.

* Sec. 9. The sum of \$3,000,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.-315 to the Ketchikan Gateway Borough for construction of the Saxman small boat harbor, contingent upon the receipt by the borough of not less than the same amount of federal funds for the project. Notwithstanding AS 37.-05.315(b), the unexpended and unobligated balance of this appropriation lapses June 30, 1990. It is the intent of the legislature that this appropriation is for a statewide need and is not specific to House District 1, Senate District A with respect to future reappropriation.

(SECTION 10 BEGINS ON PAGE 4)

FUNDING SOURCE	OPERATING BUDGET	LOANS NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS			191,063,100	191,063,100
FEDERAL FUND MATCH			28,617,000	28,617,000
GENERAL FUND/PROGRAM RECEIPTS			43,622,400	43,622,400
GENERAL FUND/MENTAL HEALTH TRUST			10,147,500	10,147,500
GENERAL FUND/WORKING CAPITAL FUND			2,850,000	2,850,000
HIGHWAY			19,882,800	19,882,800
INTERNATIONAL AIRPORT REVENUE FUND			73,800	73,800
STUDENT REVOLVING LOAN FUND			72,400	72,400
PERMANENT FUND DIVIDEND FUND			340,000	340,000
CAPITAL IMPROVEMENT PROJECT RECEIPTS				
**** TOTALS ****			\$302,269,000	\$302,269,000

1	* SEC. 10 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				1
2	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR				2
3	OTHER FUNDS AS SET OUT IN THE FISCAL YEAR 1989 BUDGET				3
4	SUMMARY BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR				4
5	THE PURPOSES EXPRESSED. (ED#) MEANS THAT THE CAPITAL				5
6	PROJECT IS LOCATED WITHIN THAT HOUSE OF REPRESENTATIVES				6
7	ELECTION DISTRICT. THIS GEOGRAPHIC REFERENCE HAS BEEN				7
8	INSERTED BY STAFF AND IS FOR INFORMATION PURPOSES ONLY.				8
9					9
10			APPROPRIATION	APPROPRIATION FUND SOURCES	10
11		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
12		*****	*****		
13		***** DEPARTMENT OF ADMINISTRATION	*****		
14		*****	*****		
15	GENERAL GOVERNMENT				
16	STATEWIDE PAYROLL SYSTEM				
17	STATEWIDE PAYROLL SYSTEM (ED 99)		1,634,000	1,634,000	
18		*****	*****		
19		***** DEPARTMENT OF REVENUE	*****		
20		*****	*****		
21	GENERAL GOVERNMENT				
22	DEPARTMENT OF REVENUE REORGANIZATION/SPACE CONSOLIDATION (ED 99)		135,500	63,100	72,400
23	OIL AND GAS AUDIT - COMPUTER INTEGRATION SYSTEM (ED 99)		250,000	250,000	

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3		*****	*****		
4		***** DEPARTMENT OF EDUCATION	*****		
5		*****	*****		
6	EDUCATION				
7	IDITAROD SCHOOL DISTRICT-MCGRATH WASTE WATER DISPOSAL (ED 24)		450,000	450,000	
8	NORTHWEST ARCTIC SCHOOL DISTRICT - KOTZEBUE JR. HIGH SCHOOL RENOVATION (ED 22)		3,500,000	3,500,000	
9	LOWER KUSKOKWIM SCHOOL DISTRICT-KIPNUK SCHOOL REPLACEMENT (ED 25)		500,000	500,000	
10	BERING STRAIT SCHOOL DISTRICT - DISTRICTWIDE CODE UPGRADE (ED 23)		500,000	500,000	
11	ANNETTE ISLANDS SCHOOL DISTRICT - ELEMENTARY/HIGH SCHOOL ROOF REPLACEMENT (ED 2)		650,000	650,000	
12	NOME BELTZ - LIFE/SAFETY UPGRADE (ED 23)		500,000	500,000	
13	AVTEC MAJOR MAINTENANCE, EQUIPMENT, & TRAINING MATERIALS (ED 6)		400,000	400,000	
14	AHERA ASBESTOS COMPLIANCE GRANTS (ED 99)		2,000,000	2,000,000	
15	GRANTS WILL BE MADE UNDER AS 14.11.020 FOR PRD RATA				
16	REIMBURSEMENT OF ELIGIBLE SCHOOL DISTRICTS NOT RECEIVING				
17	FEDERAL ASSISTANCE FOR COSTS INCURRED BETWEEN OCTOBER				
18	30, 1987 AND OCTOBER 30, 1988, IN COMPLYING WITH FEDERAL				
19	REGULATIONS ADOPTED UNDER THE ASBESTOS HAZARD EMERGENCY				
20	RESPONSE ACT OF 1986 (PL99-519) REQUIRING INSPECTION,				
21	INVENTORY, AND DEVELOPMENT OF MANAGEMENT PLANS FOR				
22	ASBESTOS-CONTAINING MATERIALS IN SCHOOLS.				
23	LIBRARY MATERIAL/EQUIPMENT AND NETWORK PROJECT (ED 99)		200,000	200,000	

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	PUBLIC LIBRARY CONSTRUCTION GRANTS-FEDERAL (ED 99)		150,000		150,000
5	STUDENT LOAN PROGRAM EQUIPMENT (ED 99)		73,800		73,800
6		*****	*****		
7		***** DEPARTMENT OF HEALTH & SOCIAL SERVICES	*****		
8		*****	*****		
9	HEALTH				
10	API RENOVATION/REPAIR (ED 7-15)		500,000	500,000	
11	PROPERTY ACQUISITION/RENOVATION FOR MENTAL HEALTH COMMUNITY HOUSING (ED 99)		2,350,000	2,350,000	
12		*****	*****		
13		***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****		
14		*****	*****		
15	DEVELOPMENT				
16	DIVISION OF BUSINESS DEVELOPMENT				
17	CAPITAL MATCHING GRANT PROGRAM (ED 99)		800,000	800,000	
18	MARICULTURE DEVELOPMENT (ED 99)		130,400	130,400	
19	ALASKA POWER AUTHORITY				
20	BETHEL AREA INTERTIE PERMITTING AND RIGHT-OF-WAY (ED 25)		20,000	20,000	
21	EDA MATCH PROJECTS				
22	HOMER DEEP WATER DOCK (ED 5)		1,500,000	1,500,000	

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3		*****	*****		
4		***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****		
5		*****	*****		
6	PUBLIC PROTECTION				
7	UPGRADE NATIONAL GUARD FACILITIES (ED 99)		2,377,000	750,000	1,627,000
8		*****	*****		
9		***** DEPARTMENT OF NATURAL RESOURCES	*****		
10		*****	*****		
11	NATURAL RESOURCE MANAGEMENT				
12	NATURAL RESOURCES NORTHERN REGION OFFICE COMPLEX (ED 20)		537,700	537,700	
13	DENALI SOUTHSIDE VISITOR CENTER DEVELOPMENT (ED 17)		100,000	100,000	
14	LAND AND WATER CONSERVATION FUND (ED 99)		1,000,000		1,000,000
15	NATIONAL HISTORIC PRESERVATION FUND (ED 99)		640,000		640,000
16	STATEWIDE MUNICIPAL ROAD/SEWER/IMPROVEMENT SPECIAL ASSESSMENT PAYMENTS (ED 99)		35,800	35,800	
17		*****	*****		
18		***** DEPARTMENT OF FISH & GAME	*****		
19		*****	*****		
20	NATURAL RESOURCE MANAGEMENT				
21	COMMERCIAL FISHERIES				
22	VESSELS MAJOR MAINTENANCE (ED 99)		130,000	130,000	
23	SPORT FISHERIES				
24	PUBLIC ACCESS ACQUISITION (ED 99)		1,632,200	408,000	1,224,200
25	F.R.E.D.				
26	REPLACEMENT EQUIPMENT AND FACILITY REPAIRS (ED 99)		250,000	250,000	

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1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SOUTHEAST PATHOLOGY LAB ELECTRON MICROSCOPE (ED 4)		85,000	85,000	
5	*****				
6	***** DEPARTMENT OF PUBLIC SAFETY *****				
7	*****				
8	PUBLIC PROTECTION				
9	FISH AND WILDLIFE PROTECTION MAJOR VESSEL REPAIR (ED 99)		125,000	125,000	
10	PUBLIC SAFETY EQUIPMENT (ED 99)		220,000	220,000	
11	FORENSIC EQUIPMENT (ED 7-15)		100,000	100,000	
12	LICENSE PLATE PURCHASE (ED 99)		130,000	130,000	
13	*****				
14	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****				
15	*****				
16	TRANSPORTATION				
17	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		14,350,000	14,350,000	
18	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		3,750,000	3,750,000	
19	ANNUAL TRANSPORTATION PLANNING WORK PROGRAM (ED 99)		1,335,000	500,000	835,000
20	REIMBURSABLE AUTHORITY (ED 99)		10,000,000	10,000,000	
21	STATE EQUIPMENT FLEET REPLACEMENT PROGRAM (ED 99)		10,000,000		10,000,000
22	HIGHWAYS & AVIATION NON-ROUTINE MAINTENANCE (ED 99)		1,000,000	1,000,000	
23	STATEWIDE RESEARCH PROGRAM (ED 99)		1,300,000	700,000	600,000
24	UMTA TRANSIT GRANTS (ED 99)		500,000		500,000
25	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)		400,000		400,000
26	GEOREFERENCING MONUMENTATION (ED 99)		400,000		400,000

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SURVEY EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000
5	ENGINEERING EQUIPMENT REPLACEMENT (ED 99)		150,000		150,000
6	INDUSTRIAL USE HIGHWAYS MAINTENANCE (ED 99)		82,500	82,500	
7	STANDARDS MANUALS PUBLISHING (ED 99)		65,000	65,000	
8	MATERIALS LAB TESTING EQUIPMENT (ED 99)		40,000		40,000
9	NATIONAL HIGHWAY INSTITUTE (ED 99)		25,000		25,000
10	STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)		250,000	250,000	
11	STATEWIDE FACILITY REPAIRS (ED 99)		350,000	350,000	
12	STATEWIDE HARBORS				
13	ST PAUL HARBOR COMPLETION (ED 26)		4,000,000	4,000,000	
14	CENTRAL REGION HIGHWAYS		35,934,600		35,934,600
15	EAGLE RIVER BRIDGE/HILAND DRIVE PHASE 1 (ROAD SEGMENTS) (ED 7-15)	11,838,600			
16	GLENN HIGHWAY - NORTH EAGLE RIVER I/C (ED 7-15)	3,400,000			
17	BETHEL AIRPORT ROAD REHABILITATION (ED 25)	4,567,500			
18	CENTRAL REGION HIGHWAYS PRELIMINARY ENGINEERING (ED 99)	2,786,700			
19	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	345,800			
20	ANCHORAGE TRANSIT (ED 7-15)	1,950,000			
21	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000			
22	CENTRAL REGION BRIDGE REPLACEMENT (ED 99)	800,000			
23	MAT-SU HIGHWAY CHANNELIZATION, LIGHTING & TRAFFIC CONTROL (ED 16)	521,000			
24	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	450,000			

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCHORAGE RIDESHARING (ED 7-15)	135,000				4
5	FUNNY RIVER ROAD/BRIDGE (ED 5)	7,790,000				5
6	CENTRAL REGION AVIATION		13,150,400		13,150,400	6
7	WASILLA AIRPORT RELOCATION (ED 16)	3,750,000				7
8	DILLINGHAM AIRPORT GA APRON EXPANSION (ED 26)	2,437,500				8
9	SCAMMON BAY AIRPORT IMPROVEMENTS (ED 23)	1,406,000				9
10	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,500,000				10
11	OLD HARBOR AIRPORT RECONSTRUCT/RELOCATE (ED 27)	1,150,000				11
12	CENTRAL REGION AVIATION PRELIMINARY ENGINEERING (ED 99)	1,125,000				12
13	WILLOW AIRPORT RUNWAY LIGHTING (ED 16)	234,400				13
14	PLATINUM AIRPORT RELOCATION STUDY (ED 25)	187,500				14
15	PORT ALSWORTH AIRSTRIP (ED 26)	1,360,000				15
16	DILLINGHAM AIRPORT SEWAGE SYSTEM (ED 26)		450,000	450,000		16
17	WHITTER BREAKWATER ASSESSMENT/INTERIM MAINTENANCE (ED 6)		200,000	200,000		17
18	ANCHORAGE INTERNATIONAL AIRPORT		23,908,000		23,908,000	18
19	AIA REMOTE FUELING APRON EXPANSION (ED 7-15)	4,500,000				19
20	AIA RESURFACE TAXIWAY - K- (ED 7-15)	3,000,000				20
21	AIA RECONSTRUCTION OF RAMP AREAS FY89 (ED 7-15)	1,000,000				21
22	AIA GENERAL AVIATION PAVING FY89 (ED 7-15)	1,000,000				22
23	AIA INTERNAL ROAD IMPROVEMENTS (ED 7-15)	1,000,000				23
24	AIA ANNUAL IMPROVEMENTS FY89 (ED 7-15)	650,000				24
25	AIA MAINTENANCE EQUIPMENT FY89 (ED 7-15)	540,000				25
26	AIA GA ENVIRONMENTAL ASSESSMENT/DESIGN (ED 7-15)	500,000				26

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIA SURVEY/UPDATE LAND OCCUPANCY MAP (ED 7-15)	300,000				4
5	AIA NORTH AIR PARK DEVELOPMENT (ED 7-15)	7,000,000				5
6	AIA SITE PREPARATION FOR LANDING SYSTEM (ED 7-15)	2,205,000				6
7	AIA RECONSTRUCT TAXIWAY G (ED 7-15)	2,213,000				7
8	NORTHERN REGION HIGHWAYS		58,500,300		58,500,300	8
9	GEIST ROAD EXTENSION, ILLINOIS RECONSTRUCTION (ED 20)	18,270,000				9
10	NORTHERN REGION PE, ROW, AND UTILITIES (ED 99)	5,891,000				10
11	OLD STEESE, WENDELL EXPRESSWAY (ED 20)	4,500,000				11
12	RICHARDSON HIGHWAY, MP 0 NORTH REHABILITATION (ED 6)	3,471,300				12
13	BADGER ROAD RECONSTRUCTION (ED 20)	2,675,100				13
14	NORTHERN REGION SAFETY PROGRAM (ED 99)	2,300,000				14
15	RICHARDSON HIGHWAY, EIELSON NORTH REHABILITATION (ED 20)	2,300,000				15
16	UNIVERSITY AVENUE/COLLEGE INTERSECTION IMPROVEMENTS (ED 20)	2,000,000				16
17	CHENA HOT SPRINGS ROAD WIDENING (ED 20)	1,940,000				17
18	DAVIS ROAD WIDENING (ED 20)	1,800,000				18
19	AIRPORT WAY RESURFACING (ED 20)	1,650,000				19
20	OLD RICHARDSON HIGHWAY WIDENING (ED 20)	1,600,000				20
21	LACEY-NOBLE CONNECTOR CONSTRUCTION (ED 20)	1,500,000				21
22	SOUTH CUSHMAN WIDENING (ED 20)	1,450,000				22
23	COLLEGE ROAD WIDENING (ED 20)	1,250,000				23
24	WILBUR STREET EXTENSION (ED 20)	1,100,000				24

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LATHROP STREET, EXPRESSWAY - VAN HORN RECONSTRUCTION (ED 20)	785,000				4
5	PARKS/CHENA RIDGE INTERCHANGE (ED 20)	686,000				5
6	PARKS HIGHWAY EROSION CONTROL (ED 17)	663,100				6
7	BADGER/HOLMES CONSTRUCTION (ED 20)	593,800				7
8	STEESE EXPRESSWAY REHABILITATION (ED 20)	300,000				8
9	FMATS TRAFFIC SYSTEM IMPROVEMENTS (ED 20)	275,000				9
10	RICHARDSON HIGHWAY EMERGENCY REPAIRS (ED 20)	750,000				10
11	NABESNA ROAD RECONSTRUCTION, RECONNAISSANCE (ED 17)	250,000				11
12	NOME-COUNCIL MP 32 EAST RECONSTRUCTION (ED 23)	500,000				12
13	NORTHERN REGION AVIATION		14,618,000		14,618,000	13
14	NOME RUNWAY REPAIRS, PHASE 2 CONSTRUCTION (ED 23)	4,220,000				14
15	SELAWIK AIRPORT IMPROVEMENTS (ED 22)	2,950,000				15
16	BARROW APRON EXPANSION (ED 22)	2,850,000				16
17	NORTHERN REGION AVIATION P.E., ROW, AND UTILITIES (ED 99)	1,600,000				17
18	NOORVIK AIRPORT RUNWAY EROSION REPAIRS (ED 22)	900,000				18
19	DEADHORSE RUNWAY HEAT REFLECTIVE TREATMENT (ED 22)	880,000				19
20	BOUNDARY AIRPORT RUNWAY RESURFACING SUPPLEMENTAL (ED 17)	400,000				20
21	RAMPART AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	300,000				21
22	KOTZEBUE RUNWAY RESURFACING, PRELIMINARY ENGINEERING (ED 22)	300,000				22
23	GALENA AIRPORT MASTER PLAN (ED 24)	150,000				23
24	BETTLES AIRPORT IMPROVEMENT SUPPLEMENTAL (ED 24)	68,000				24

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	WALES RUNWAY LIGHTING (ED 23)		50,000	50,000		4
5	FAIRBANKS INTERNATIONAL AIRPORT		3,200,000		3,200,000	5
6	FIA CFR BUILDING UPGRADE CONSTRUCTION (ED 20)	2,000,000				6
7	FIA RUNWAY BROOMS PURCHASE (ED 20)	600,000				7
8	FIA ANNUAL IMPROVEMENTS FY89 (ED 20)	300,000				8
9	FIA WEST APRON SLURRY SEAL (ED 20)	300,000				9
10	SOUTHEAST REGION HIGHWAYS		9,543,000		9,543,000	10
11	GLACIER HIGHWAY-INDIAN POINT TO TEE HARBOR RECONSTRUCTION (ED 4)	3,289,000				11
12	KLAWOCK RIVER BRIDGE REPLACEMENT & APPROACHES (ED 2)	2,250,000				12
13	EGAN EXPRESSWAY PAVEMENT REHABILITATION (ED 4)	2,056,000				13
14	SOUTHEAST REGION HIGHWAY PRELIMINARY ENGINEERING (ED 99)	1,348,000				14
15	SOUTHEAST REGION HIGHWAY SAFETY IMPROVEMENTS (ED 99)	400,000				15
16	GLACIER HIGHWAY-FRED MEYER TO MCNUGGET SUPPLEMENTAL (ED 4)	200,000				16
17	SOUTHEAST HIGHWAYS		4,000,000		4,000,000	17
18	HOLLIS HIGHWAY PAVING - HARRIS RIVER TO FERRY TERMINAL (ED 1)	4,000,000				18
19	SOUTHEAST REGION AVIATION		13,572,000		13,572,000	19
20	HOONAH AIRPORT IMPROVEMENTS SUPPLEMENTAL (ED 2)	3,100,000				20
21	SITKA AIRPORT - REPAVE AND GROOVE RUNWAY (ED 3)	2,000,000				21
22	CRAIG SEAPLANE BASE EXPANSION (ED 2)	1,700,000				22
23	METLAKATLA SEAPLANE FLOAT EXPANSION (ED 2)	630,000				23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	THORNE BAY SEAPLANE FACILITIES (ED 2)	500,000				4
5	WHALE PASS SEAPLANE FACILITY (ED 2)	388,000				5
6	KASAAN SEAPLANE FLOAT (ED 2)	254,000				6
7	SOUTHEAST REGION AIRPORT MASTER PLANS-3 (KLAWOCK & KAKE) (ED 99)	200,000				7
8	EDNA BAY SEAPLANE FLOAT (ED 2)	180,000				8
9	HYDER SEAPLANE FLOAT (ED 1)	120,000				9
10	YAKUTAT AIRPORT GENERATOR & TAXIWAY LIGHTS (ED 2)	100,000				10
11	JUNEAU AIRPORT PARALLEL TAXIWAY (ED 4)	4,400,000				11
12	MARINE HIGHWAYS SYSTEM		6,247,500	600,000	5,647,500	12
13	KETCHIKAN FERRY TERMINAL RENOVATION (ED 1)	434,000				13
14	M/V TUSTUMENA REFURBISHMENT PHASE 3 (ED 99)	2,488,200				14
15	HAINES UPLANDS IMPROVEMENTS (ED 2)	525,300				15
16	M/V LECONTE REPOWER AND MACHINERY REFURBISHMENT (ED 99)	250,000				16
17	VESSELS SEWAGE TREATMENT (ED 99)	1,950,000				17
18	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)	600,000				18
19	* * * * *		* * * * *			19
20	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *			20
21	* * * * *		* * * * *			21
22	NATURAL RESOURCE MANAGEMENT					22
23	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND					23
24	OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE FUND (ED 99)		500,000	500,000		24
25	SPACE CONSOLIDATION (ED 99)		50,000	50,000		25

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	NUNAPITCHUK SEWAGE SYSTEM (ED 25)		550,000	550,000		4
5	TANANA WATER PLANT UPGRADE (ED 24)		97,000	97,000		5
6	ENVIRONMENTAL CONSERVATION FIFTY PERCENT MATCHING GRANTS		8,295,000	8,295,000		6
7	JUNEAU DIGESTOR/SLUDGE THICKENER/COMPOST FACILITY (ED 4)	570,000				7
8	ANCHORAGE WATER AND SEWER EXPANSION (ED 7-15)	2,600,000				8
9	PETERSBURG SOLID WASTE INCINERATION (ED 1)	800,000				9
10	FAIRBANKS DERBY TRACTS SEWER AND WATER EXTENSION (ED 20)	240,000				10
11	NOME-ICY VIEW SEWER (ED 23)	750,000				11
12	UNALASKA-STANDARD OIL HILL SEWER (ED 26)	315,000				12
13	KODIAK SEWAGE TREATMENT PLANT (ED 27)	300,000				13
14	HOMER/KACHEMAK SEWER TREATMENT PLANT (ED 5)	2,700,000				14
15	VILLAGE SAFEWATER PROJECTS		4,318,300	4,318,300		15
16	MOUNTAIN POINT WATER SYSTEM (ED 1)	600,000				16
17	THORNE BAY WTP/HEMLOCK LOOP (ED 2)	300,000				17
18	NIKOLAI WATER AND SEWER PHASE II (ED 24)	245,000				18
19	HUGHES SUMMER WATER/PRIVIES/PUMPER (ED 24)	162,000				19
20	GRAYLING WATER/SEWER UPGRADE (ED 24)	400,000				20
21	UPPER KALSKAG STUDY (ED 24)	12,000				21
22	GAMBELL WATER AND SEWER IMPROVEMENTS (ED 23)	280,000				22
23	BETHEL SOLID WASTE, WATER, AND SEWER (ED 25)	740,000				23
24	EMMONAK-WATER/SEWER (ED 23)	370,000				24
25	ELIM-WATER (ED 23)	250,000				25

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PORT PROTECTION - VSW PROJECT PHASE III (ED 2)	100,000				4
5	VARIOUS PROJECTS AND FEASIBILITY STUDIES (ED 99)	40,000				5
6	VARIOUS PROJECTS ADMINISTRATIVE SUPPORT (ED 99)	819,300				6
7	EPA MATCH PROJECTS					7
8	ANCHORAGE EAGLE RIVER SEWAGE TREATMENT PLANT EXPANSION (ED 7-15)		8,390,900	3,500,000	4,890,900	8
9	*****		*****			9
10	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****			10
11	*****		*****			11
12	DEVELOPMENT					12
13	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		3,500,000	3,500,000		13
14	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		1,950,000	250,000	1,700,000	14
15	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000	15
16	OIL OVERCHARGE SETTLEMENT FUNDS (ED 99)		7,480,000		7,480,000	16
17	KOYUKUK PRESCHOOL BUILDING REPLACEMENT GRANT (ED 24)		90,000	90,000		17
18	*****		*****			18
19	***** DEPARTMENT OF CORRECTIONS *****		*****			19
20	*****		*****			20
21	ADMINISTRATION OF JUSTICE					21
22	STATEWIDE RENOVATION, REPAIR, EQUIPMENT AND EXPANSION (ED 99)		700,000	700,000		22

1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	*****		*****			4
5	***** UNIVERSITY OF ALASKA *****		*****			5
6	*****		*****			6
7	UNIVERSITY OF ALASKA					7
8	UNIVERSITY OF ALASKA SOUTHEAST					8
9	KETCHIKAN COLLEGE PAUL BUILDING FIRE DETECTION SYSTEM (ED 1)		55,000	55,000		9
10	KETCHIKAN COLLEGE ZIEGLER BUILDING FIRE DETECTION SYSTEM (ED 1)		56,100	56,100		10
11	NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 4)		150,000	150,000		11
12	UNIVERSITY OF ALASKA FAIRBANKS					12
13	SEWARD IMS HAZARDOUS MATERIALS STORAGE (ED 6)		30,000	30,000		13
14	FAIRBANKS NEW AND REPLACEMENT CAPITAL EQUIPMENT/BOOKS (ED 20)		500,000	500,000		14
15	PCB REMOVAL (ED 19-21)		150,000	150,000		15
16	ELVEY BUILDING CODE CORRECTIONS (ED 20)		275,000	275,000		16
17	RURAL COLLEGE DISTANCE DELIVERY SYSTEM (ED 99)		134,000	134,000		17
18	FISHERY INDUSTRIAL TECHNOLOGY CENTER (ED 27)		1,000,000	1,000,000		18
19	ROSIE CREEK FIRE RESEARCH PROJECT (ED 99)		100,000	100,000		19
20	UNIVERSITY OF ALASKA ANCHORAGE - NEW AND REPLACEMENT EQUIPMENT		400,000	400,000		20
21	VOCATIONAL/INSTRUCTIONAL EQUIPMENT (ED 7-15)	250,000				21
22	INSTRUCTIONAL EQUIPMENT (ED 7-15)	150,000				22
23	UNIVERSITY OF ALASKA ANCHORAGE					23
24	CONSORTIUM LIBRARY BOOKS (ED 7-15)		300,000	300,000		24
25	MAPTS FIRE TRAINING (ED 5)		500,000	500,000		25

UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	KENAI PENINSULA COLLEGE - HOMER POST OFFICE RENOVATION (ED 5)		150,000	150,000	
6	STATEWIDE UNIVERSITY OF ALASKA PROGRAMS AND SERVICES LEASE/PURCHASE COMPUTER UPGRADE (ED 99)		300,000	300,000	
7	*****	*****			
8	*****	ALASKA COURT SYSTEM *****			
9	*****	*****			
10	ADMINISTRATION OF JUSTICE				
11	STATEWIDE COURT SECURITY IMPROVEMENTS (ED 99)		200,000	200,000	
12	*****	*****			
13	*****	GRANTS TO MUNICIPALITIES (AS 37.05.315) *****			
14	*****	*****			
15	GENERAL GOVERNMENT				
16	ED 2 INSIDE PASSAGE				
17	METLAKATLA FERRY DOCK RENOVATION (ED 2)		450,000	450,000	
18	ED 3 BARANOF-CHICHAGOF				
19	PELICAN SEWAGE FACILITY (ED 3)		750,000	750,000	
20	SITKA BOAT MAINTENANCE FACILITY (ED 3)		400,000	400,000	
21	SITKA KATLIAN STREET INTERSECTION IMPROVEMENTS (ED 3)		85,000	85,000	
22	PELICAN CITY RE-SURVEY (ED 3)		100,000	100,000	
23	PORT ALEXANDER BOARDWALK REPAIRS (ED 3)		25,000	25,000	
24	TENAKEE COMMUNITY CENTER COMPLETION (ED 3)		50,000	50,000	
25	SITKA HIGH SCHOOL RE-SIDING (ED 3)		100,000	100,000	

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ED 6 PRINCE WILLIAM SOUND				
5	VALDEZ-BOAT HARBOR GRID (ED 6)		150,000	150,000	
6	VALDEZ-PRINCE WILLIAM SOUND COMMUNITY COLLEGE DORMS (ED 6)		350,000	350,000	
7	ED 22 NORTH SLOPE - KOTZEBUE				
8	KOTZEBUE WATER SOURCE DEVELOPMENT (ED 22)		800,000	800,000	
9	SELAWIK WATER AND SOLID WASTE PROJECT (ED 22)		180,000	180,000	
10	ED 24 INTERIOR RIVERS				
11	HUSLIA-EROSION CONTROL (ED 24)		450,000	450,000	
12	*****	*****			
13	*****	UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****			
14	*****	*****			
15	GENERAL GOVERNMENT				
16	ELFIN COVE BOARDWALK REPAIRS (ED 3)		30,000	30,000	
17	* SEC. 11 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				
18	FOR THE APPROPRIATIONS MADE IN SECTION 10 OF THIS ACT.				
19	CAPITAL PROJECTS				
20	FEDERAL RECEIPTS	191,063,100			
21	GENERAL FUND MATCH	28,617,000			
22	GENERAL FUND	43,622,400			
23	GENERAL FUND/PROGRAM RECEIPTS	10,147,500			
24	GENERAL FUND/MENTAL HEALTH TRUST	2,850,000			
25	HIGHWAY WORKING CAPITAL FUND	10,000,000			
26	INTERNATIONAL AIRPORT REVENUE FUND	15,482,800			
27	STUDENT REVOLVING LOAN FUND	73,800			

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1	CAPITAL PROJECTS (CONT.)		1
2	PERMANENT FUND DIVIDEND FUND	72,400	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	340,000	3
4	*** TOTAL FUNDING ***	\$302,269,000	4
5	* * * * * TOTAL BUDGET * * * * *	\$302,269,000	5
6	*SEC. 12 THIS ACT TAKES EFFECT JULY 1, 1988.		6

REAPPROPRIATIONS AND SUPPLEMENTALS

	APPROPRIATED		ENACTED	
	GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
SUPPLEMENTALS:				
CH 6 (SB 321)	\$300.0	\$300.0	\$300.0	\$300.0
CH 20 (HB 551)	\$8,345.0	\$18,434.6	\$8,345.0	\$18,434.6
CH 173 (HB 543)	\$55,905.4	\$73,347.9	\$55,852.0	\$73,294.5
Subtotal Supplementals	\$64,550.4	\$92,082.5	\$64,497.0	\$92,029.1
CH 173 (HB543) - Operating Items	\$487.3	\$662.3	\$3,954.6	\$4,129.6
CH 173 (HB 543) - Capital Items	\$10,199.3	-\$2,175.7	\$10,038.1	-\$2,086.9



LAWS OF ALASKA

1988

Source

SB 321

Chapter No.

6

AN ACT

Making a supplemental appropriation to the organization grant fund for payment as an organization grant to the Aleutians East Borough; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: February 25, 1988
Actual Effective Date: February 26, 1988

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AN ACT

Making a supplemental appropriation to the organization grant fund for payment as an organization grant to the Aleutians East Borough; and providing for an effective date.

* Section 1. The sum of \$300,000 is appropriated from the general fund to the organization grant fund (AS 29.05.200) for payment as an organization grant to the Aleutians East Borough under AS 29.05.190 for the fiscal year ending June 30, 1988.

* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1988

Source

HB 551

Chapter No.

20

AN ACT

Making fiscal year 1988 supplemental operating appropriations for the Medicaid program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: April 22, 1988
Actual Effective Date: April 23, 1988

Chapter 20

AN ACT

Making fiscal year 1988 supplemental operating appropriations for the Medicaid program; and providing for an effective date.

* Section 1. The sum of \$9,940,000 is appropriated to the Department of Health and Social Services, Medicaid nonfacility program, to pay for unmet program costs for the fiscal year ending June 30, 1988, from the following sources:

Table with 2 columns: Source, Amount. Federal Receipts \$4,970,000; General Fund Match 4,970,000

* Sec. 2. The sum of \$8,494,600 is appropriated to the Department of Health and Social Services, Medicaid facility program, to pay for unmet program costs for the fiscal year ending June 30, 1988, from the following sources:

Table with 2 columns: Source, Amount. Federal Receipts \$5,119,600; General Fund Match 3,375,000

* Sec. 3. The appropriations made by this Act lapse June 30, 1988.

* Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
1	ADMINISTRATION	FY 88 PERSONAL SERVICES LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
2	GOV OFFICE	BALANCE OF 10% REDUCTION; VARIABLE BENEFITS-SUPP	17,892.5	16,803.2	17,892.5	16,803.2	SUPPLEMENTAL
3	LAW	WESTERN AK FUEL ANTITRUST CASE	10.0	.0	10.0	.0	SUPPLEMENTAL
4	LAW	ENDICOTT PIPELINE RATE CASE	400.0	.0	400.0	.0	SUPPLEMENTAL
5	LAW	MISC CLAIMS AGAINST THE STATE	399.8	.0	399.8	.0	SUPPLEMENTAL
6	LAW	OIL & GAS LITIGATION	1,539.0	.0	1,539.0	.0	SUPPLEMENTAL
7	REVENUE	ADDITIONAL SHARING;ELEC & TELEPHONE TAX	636.3	.0	636.3	.0	SUPPLEMENTAL
8	REVENUE	ADDITIONAL SHARING; FISHERIES TAX REVENUES	730.3	.0	730.3	.0	SUPPLEMENTAL
9	EDUCATION	SCHOOL FOUNDATION PROGRAM	4,198.8	.0	4,198.8	.0	SUPPLEMENTAL
10	EDUCATION	TUITION STUDENTS	1,001.6	.0	1,001.6	.0	SUPPLEMENTAL
11	EDUCATION	AK COUNCIL ON THE ARTS; ESKIMO DOLL CATALOG	5.0	.0	5.0	.0	SUPPLEMENTAL
12	HLTH/SOC SVCS	GENERAL RELIEF ASST.; CASELOAD INCREASE	206.9	.0	206.9	.0	SUPPLEMENTAL
13	HLTH/SOC SVCS	ADULT PUBLIC ASST.; CASELOAD INCREASE	583.8	.0	583.8	.0	SUPPLEMENTAL
14	EDUCATION	TEACHER CERTIFICATION	20.0	.0	20.0	.0	SUPPLEMENTAL
15	LABOR	WORKERS' COMPENSATION CLAIMS	.0	300.0	.0	300.0	SUPPLEMENTAL
16	COMMERCE	SEAFOOD MARKETING ASSESSMENT; ADVERTISING	611.5	.0	611.5	.0	SUPPLEMENTAL
17	HLTH/SOC SVCS	FOSTER CARE; CASELOAD INCREASE	100.0	200.0	100.0	200.0	SUPPLEMENTAL
18	MILITARY/VET AFF	DISASTER RELIEF FUND	1,567.3	.0	1,567.3	.0	SUPPLEMENTAL
19	COMMERCE	APUC- LEGAL FEES FOR COOK INLT PIPELINE CO	50.0	.0	50.0	.0	SUPPLEMENTAL
20	MILITARY/VET AFF	NAT'L GUARD REENLISTMENT PROGRAM	100.7	.0	100.7	.0	SUPPLEMENTAL
21	MILITARY/VET AFF	FLOOD CONTROL PROGRAM	47.1	.0	47.1	.0	SUPPLEMENTAL
22	NAT RESOURCES	FIRE SUPPRESSION	6,738.2	.0	6,738.2	.0	SUPPLEMENTAL
23	NAT RESOURCES	AG LOAN COLLECTION; LEGAL FEES	.0	117.6	.0	117.6	SUPPLEMENTAL
24	FISH & GAME	TEST FISHING PROJECTS; REPLACE GF/PGM RCPTS	200.0	.0	200.0	.0	SUPPLEMENTAL
25	FISH & GAME	INCREASE IN RISK MGMT COST FOR HATCHERY FAC.	162.4	.0	162.4	.0	SUPPLEMENTAL
26	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION APPROP.(SEE SEC 27)	.0	.0	.0	.0	SUPPLEMENTAL
27	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION - AIRCRAFT SECTION	150.3	.0	150.3	.0	SUPPLEMENTAL
27	PUBLIC SAFETY	FISH & WILDLIFE PROTECTION - MARINE ENFORCEMENT	81.1	.0	81.1	.0	SUPPLEMENTAL
28	PUBLIC SAFETY	FIRE PREVENTION APPROP. (SEE SECS 28&29)	.0	.0	.0	.0	SUPPLEMENTAL
28	PUBLIC SAFETY	FIRE PREVENTION OPERATION	45.0	.0	45.0	.0	SUPPLEMENTAL
29	PUBLIC SAFETY	FIRE SERVICE TRAINING	20.0	.0	20.0	.0	SUPPLEMENTAL
30	PUBLIC SAFETY	AK STATE TROOPERS(SEE SECS 30-32)	.0	.0	.0	.0	SUPPLEMENTAL
30	PUBLIC SAFETY	DETACHMENT & CRIMINAL INVESTGATION BUREAU	40.0	.0	40.0	.0	SUPPLEMENTAL
31	PUBLIC SAFETY	PRISONER TRANSPORTATION	275.0	.0	275.0	.0	SUPPLEMENTAL
32	PUBLIC SAFETY	RURAL TROOPER HOUSING	375.0	.0	375.0	.0	SUPPLEMENTAL
33	PUBLIC SAFETY	ADMINISTRATION APPROPRIATION(SEE SEC 34)	.0	.0	.0	.0	SUPPLEMENTAL
34	PUBLIC SAFETY	LABORATORY SERVICES	100.0	.0	100.0	.0	SUPPLEMENTAL
35	ENV CONSERVE	CLEAN-UP & SUPPORT OF KENAI PENINSULA POLLUTION	55.5	.0	55.5	.0	SUPPLEMENTAL
36	LAW	ANTI-DRUG ENFORCEMENT- RPL TO PUB SAFETY	-400.0	-740.0	-400.0	-740.0	SUPPLEMENTAL
36	PUBLIC SAFETY	ANTI-DRUG ENFORCEMENT- RPL FROM LAW	400.0	740.0	400.0	740.0	SUPPLEMENTAL
37	CORRECTIONS	STATEWIDE PROGRAM	118.0	.0	118.0	.0	SUPPLEMENTAL
37	CORRECTIONS	MAJOR MEDICAL	948.2	.0	948.2	.0	SUPPLEMENTAL
37	CORRECTIONS	PALMER COORECTIONAL FACILITY	200.0	.0	200.0	.0	SUPPLEMENTAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
38	CORRECTIONS	RETIREMENT INCENTIVE PROGRAM	-59.3	.0	-59.3	.0	SUPPLEMENTAL
38	CORRECTIONS	GOOSE BAY CORRECTIONAL CENTER	-561.4	.0	-561.4	.0	SUPPLEMENTAL
39	TRANSPORTATION	REFUND OVERPAYMENT OF FEES AT COLD BAY AIRPORT	38.0	.0	38.0	.0	SUPPLEMENTAL
40	TRANSPORTATION	AIRPORT SAFETY COST MANDATED BY FAA	200.0	.0	200.0	.0	SUPPLEMENTAL
41	GOV OFFICE	AFFIRMATIVE ACTION PROGRAM	30.0	.0	30.0	.0	SUPPLEMENTAL
42	ADMINISTRATION	OFFICE OF PUBLIC ADVOCACY - COSTS FOR MURDER CASES	62.2	.0	62.2	.0	SUPPLEMENTAL
43	ADMINISTRATION	MISC CLAIMS & STALE-DATED WARRANTS	83.2	.0	83.2	.0	SUPPLEMENTAL
43	EDUCATION	MISC CLAIMS & STALE-DATED WARRANTS	3.0	.0	3.0	.0	SUPPLEMENTAL
43	HLTH/SOC SVCS	MISC CLAIMS & STALE-DATED WARRANTS	96.2	.0	96.2	.0	SUPPLEMENTAL
43	COMMERCE	MISC CLAIMS & STALE-DATED WARRANTS	.2	.0	.2	.0	SUPPLEMENTAL
43	MILITARY/VET AFF	MISC CLAIMS & STALE-DATED WARRANTS	4.8	.0	4.8	.0	SUPPLEMENTAL
43	FISH & GAME	MISC CLAIMS & STALE-DATED WARRANTS	19.1	.0	19.1	.0	SUPPLEMENTAL
43	PUBLIC SAFETY	MISC CLAIMS & STALE-DATED WARRANTS	14.4	.0	14.4	.0	SUPPLEMENTAL
43	CORRECTIONS	MISC CLAIMS & STALE-DATED WARRANTS	2.7	.0	2.7	.0	SUPPLEMENTAL
43	TRANSPORTATION	MISC CLAIMS & STALE-DATED WARRANTS	17.0	.0	17.0	.0	SUPPLEMENTAL
43	COURT SYSTEM	MISC CLAIMS & STALE-DATED WARRANTS	2.2	.0	2.2	.0	SUPPLEMENTAL
44	REVENUE	ADDITIONAL SHARING - FISH & GAME LICENSE VENORS	67.6	.0	67.6	.0	SUPPLEMENTAL
45	REVENUE	ADDITIONAL SHARING - FISHERIES TAX	14.5	.0	14.5	.0	SUPPLEMENTAL
46	MILITARY/VET AFF	VETERANS' BURIAL ALLOWANCE	58.9	.0	58.9	.0	SUPPLEMENTAL
47	GOV OFFICE	ALASKA HOUSING MARKETING COUNCIL	100.0	.0	100.0	.0	SUPPLEMENTAL
48	TRANSPORTATION	MARINE TRANSPORTATION FUEL COST	1,250.0	.0	1,250.0	.0	SUPPLEMENTAL
48	TRANSPORTATION	M/V TUSTEMENA OPERATIONS SHORTFALL	441.5	.0	441.5	.0	SUPPLEMENTAL
48	TRANSPORTATION	COSTS FOR M/V COLUMBIA	175.0	.0	175.0	.0	SUPPLEMENTAL
48	TRANSPORTATION	M/V CHILKAT EXTENDED SERVICE	50.0	.0	50.0	.0	SUPPLEMENTAL
49	TRANSPORTATION	CENTRAL REGION ICE REMOVAL COST	810.4	.0	810.4	.0	SUPPLEMENTAL
50	FISH & GAME	FRED-SHORTFALL IN IA RCPTS FROM CORRECTIONS	259.6	.0	259.6	.0	SUPPLEMENTAL
51	EDUCATION	P.L. 81-874 - GALENA CITY SCHOOLS	350.0	.0	350.0	.0	SUPPLEMENTAL
52	EDUCATION	P.L. 81-874 - KAKE CITY SCHOOLS	127.0	.0	127.0	.0	SUPPLEMENTAL
53	GOV OFFICE	NORTON SOUND OCS MINING LEASE SALE	.0	21.7	.0	21.7	SUPPLEMENTAL
54	EDUCATION	MATANUSKA-SUSITNA BOROUGH-PROPERTY CALCULATION	732.8	.0	732.8	.0	SUPPLEMENTAL
55	FISH & GAME	INTERNAT'L NORTH PACIFIC FISHERIES CONVENTION	22.7	.0	.0	.0	SUPPLEMENTAL
56	LEGISLATURE	SUPER COLLIDER REIMBURSE-LEGISLATIVE FINANCE	330.1	.0	330.1	.0	SUPPLEMENTAL
56	LEGISLATURE	SUPER COLLIDER REIMBURSE-LEGISLATIVE AFFAIRS	15.0	.0	15.0	.0	SUPPLEMENTAL
57	EDUCATION	P.L. 81-874 - ALASKA COMPLIANCE IN FY1987	11,093.0	.0	11,093.0	.0	SUPPLEMENTAL
58	LEGISLATURE	LEGISLATIVE COUNCIL-BEHREND'S BUILDING LEASE LAWSUIT	385.0	.0	385.0	.0	SUPPLEMENTAL
59	EDUCATION	DILLINGHAM CITY SCHOOL DIST - FOUNDATION FORMULA	30.0	.0	30.0	.0	SUPPLEMENTAL
60	MISC	EFFECTIVE DATE	.0	.0	.0	.0	LAPSE
61	MUNI GRANT	SHAKTOOLIK EQUIPMENT LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
62	EDUCATION	SHAGELUK SCHOOL FIRE LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
63	EDUCATION	CHIGNIK LAGOON SCHOOL/NEWHALEN ADD LANGUAGE	.0	.0	.0	.0	LANGUAGE
64	TRANSPORTATION	EGAN DRIVE FUND SOURCE CORRECTION(INT'L APT FUNDS)	.0	.0	.0	.0	CAPITAL
64	TRANSPORTATION	EGAN DRIVE FUND SOURCE CORRECTION(FED FUNDS)	.0	.0	.0	.0	CAPITAL
65	MUNI GRANT	NWAB-MUNI BLDG/COMBINED FAC PLAN LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
66	EDUCATION	STATEWIDE LIBRARY DEVELOPMENT PLAN EXTEND LAPSE	.0	.0	.0	.0	LAPSE
67	ENV CONSERVE	PETERSBURG-WATER SEWER LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
68	PUBLIC SAFETY	TRAINING ACADEMY EXPANSION AND IMPROVEMENTS	-20.0	.0	-20.0	.0	CAPITAL
68	PUBLIC SAFETY	REPAIR/MODIFY SITKA ACADEMY BUILDING	-.5	.0	-.5	.0	CAPITAL
68	PUBLIC SAFETY	PLANS FOR EXPANSION OF SITKA TRAINING FACILITY	-29.6	.0	-29.6	.0	CAPITAL
68	PUBLIC SAFETY	ACADEMY EXPANSION PLANNING	-35.0	.0	-35.0	.0	CAPITAL
68	PUBLIC SAFETY	FIRING RANGE RECONSTRUCTION	-14.0	.0	-14.0	.0	CAPITAL
68	PUBLIC SAFETY	VESSEL SEIZURE COSTS	99.1	.0	99.1	.0	OPERATING
69	PUBLIC SAFETY	PUBLIC SAFETY TELEPHONE SYSTEM	-5.9	.0	-5.9	.0	CAPITAL
69	PUBLIC SAFETY	VEHICLE PLATES, TABS & DRIVERS MANUALS	5.9	.0	5.9	.0	OPERATING
70	PUBLIC SAFETY	LICENSE PRINTER/LICENSES PLATES LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
71	PUBLIC SAFETY	AIRCRAFT ENGINE REPLACE/EQUIP/OVERHAUL/LANG CHNG	.0	.0	.0	.0	LANGUAGE
72	PUBLIC SAFETY	DALTON HWY HOUSING/HANGAR LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
73	NAT RESOURCES	KENAI RIVER COMPREHENSIVE PLAN	-.7	.0	-.7	.0	CAPITAL
74	NAT RESOURCES	CADASTRAL LAND SURVEYING	-.2	.0	-.2	.0	CAPITAL
74	NAT RESOURCES	GEOLOGIC/GEOPHYSICAL INTERPRETATION	-2.1	.0	-2.1	.0	CAPITAL
74	NAT RESOURCES	RESOURCE INVENTORY/EVALUATION/MAPPING	1.1	.0	1.1	.0	CAPITAL
75	NAT RESOURCES	COAL RESOURCE INVESTIGATION ST. LAWRENCE ISLAND	-3.4	.0	-3.4	.0	CAPITAL
76	NAT RESOURCES	EQUIPMENT & SEED STORAGE BLD/PALMER	-.1	.0	-.1	.0	CAPITAL
77	NAT RESOURCES	UPGRADE SEED CLEANING BUILDING	1.3	.0	1.3	.0	CAPITAL
78	NAT RESOURCES	CHILKAT STATE PARK BOAT FACILITIES	5.0	.0	5.0	.0	CAPITAL
79	NAT RESOURCES	CONSTRUCT CHEMICAL STORAGE BUILDING/PALMER	.1	.0	.1	.0	CAPITAL
80	NAT RESOURCES	REPEAL OF PALMER ELECTRICAL GENERATOR FUNDING	-1.8	.0	-1.8	.0	CAPITAL
81	UNINC COM GRANT	NORTHWAY-LOCAL ROAD IMPROVEMENTS	-80.0	.0	-80.0	.0	CAPITAL
81	TRANSPORTATION	POWER LINE NORTHWAY TO GARDINER CREEK	80.0	.0	80.0	.0	CAPITAL
82	TRANSPORTATION	DELTA AGRICULTURE ROAD IMPROVEMENTS	-135.6	.0	-135.6	.0	CAPITAL
82	COMM & REG AFF	DELTA COMMUNITY CORP-ROAD IMPROVE/UPGRADE	135.6	.0	135.6	.0	CAPITAL
83	MUNI GRANT	EAGLE-RIVERBANK EROSION CONTROL	NET ZERO		NET ZERO		CAPITAL
83	MUNI GRANT	EAGLE-RIVERBANK EROSION CONTROL	NET ZERO		NET ZERO		CAPITAL
83	COMM & REG AFF	TOLSONA COMMUNITY CORP.-SANITARY LANDFILL	NET ZERO		NET ZERO		CAPITAL
83	COMMERCE	APA-MISC POWER PROJ-EAGLE, TETLIN & NORTHWAY	NET ZERO		NET ZERO		CAPITAL
84	EDUCATION	MUSEUM DISPLAY LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
85	MUNI GRANT	MAT-SU BOROUGH KING ARTHUR DR-HOUSTON	-77.1	.0	-77.1	.0	CAPITAL
85	MUNI GRANT	MAT-SU BOROUGH ROAD UPGRADES IN HOUSTON	77.1	.0	77.1	.0	CAPITAL
86	MUNI GRANT	EAGLE - EROSION CONTROL	-20.9	.0	-20.9	.0	CAPITAL
86	HLTH/SOC SVCS	INTERIOR REGION EMS COUNCIL-EQUIP & SVCS	20.9	.0	20.9	.0	CAPITAL
87	MUNI GRANT	SITKA-SCHOOL DIST & PUB WKS MAINTENANCE BLDG	-32.6	.0	-32.6	.0	CAPITAL
87	MUNI GRANT	SITKA-STATE/MUNI PARKING LOT CONSTRUCTION	-13.2	.0	-13.2	.0	CAPITAL
87	MUNI GRANT	SITKA-ASBESTOS SURVEY & REMOVAL FROM MUNI BLDGS	45.8	.0	45.8	.0	CAPITAL
88	MUNI GRANT	DEERING-CABLE SYSTEM LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
89	MUNI GRANT	DEERING-SURVEY & PLATTING EXTEND LAPSE	.0	.0	.0	.0	CAPITAL
90	MUNI GRANT	WRANGELL-PUBLIC SAFETY FACILITY PHASE II	-210.0	.0	-210.0	.0	CAPITAL
90	MUNI GRANT	WRANGELL-ZIMOVIA FIRE STATION DESIGN/CONSTRUCTION	210.0	.0	210.0	.0	CAPITAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
91	MUNI GRANT	KTN GTWAY BOR-SCHOOL ACCESS RD & SCHOOL CONSTRUCT	-698.3	.0	-698.3	.0	CAPITAL
91	MUNI GRANT	KTN GTWAY BOR-VARIOUS SCHOOL PROJECTS	698.3	.0	698.3	.0	CAPITAL
92	MUNI GRANT	CRAIG-DAY CARE CENTER	-43.0	.0	-43.0	.0	CAPITAL
92	MUNI GRANT	CRAIG-POLICE STATION/JAIL EXPAND & EQUIP	43.0	.0	43.0	.0	CAPITAL
93	MUNI GRANT	CRAIG-FIRE TRUCK PURCHASE	-4.0	.0	-4.0	.0	CAPITAL
93	MUNI GRANT	CRAIG-FIRE & EMERGENCY MEDICAL EQUIPMENT	4.0	.0	4.0	.0	CAPITAL
94	MUNI GRANT	THORNE BAY-SEWAGE LIFT STATION	-7.4	.0	-7.4	.0	CAPITAL
94	MUNI GRANT	THORN BAY-WATER TREATMENT PLANT STORAGE AREA	7.4	.0	7.4	.0	CAPITAL
95	EDUCATION	FY 83 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	142.5	.0	142.5	.0	CAPITAL
95	EDUCATION	FY 84 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	44.0	.0	44.0	.0	CAPITAL
95	EDUCATION	FY 85 LIBRARY CONSTRUCTION GRANTS AUDIT EXCEPTION	26.0	.0	26.0	.0	CAPITAL
96	COMMERCE	KETCHIKAN-WATER/SEWER LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
97	MUNI GRANT	ANCHORAGE-NE ANCHORAGE REC CTR FEASIBILITY STUDY	-40.0	.0	-40.0	.0	CAPITAL
97	MUNI GRANT	ANCHORAGE-MOUNTAIN VIEW DRIVE	-9.4	.0	-9.4	.0	CAPITAL
97	MUNI GRANT	ANC-ABESTOS ABATE/REMODEL/EQUIP MT VIEW RCE CTR	49.4	.0	49.4	.0	CAPITAL
98	HLTH/SOC SVCS	BETHEL SOC SVCS SEWER/FACILITY LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
99	HLTH/SOC SVCS	BETHEL PREMATERNAL WATER/FACILITY LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
100	ENV CONSERVE	TOKSOOK BAY SAFE WATER FACILITY STUDY	-3.5	.0	-3.5	.0	CAPITAL
100	ENV CONSERVE	SAFE WATER FACILITY/WASHETERIA REHAB	3.5	.0	3.5	.0	CAPITAL
101	NAT RESOURCES	AVCP-NUNIVAK REINDEER PROJECT	-52.4	.0	-52.4	.0	CAPITAL
101	COMM & REG AFF	AVCP-JOB TRAINING, REFERERAL & PLACEMENT PGM	52.4	.0	52.4	.0	OPERATING
102	MUNI GRANT	NUNAPITCHUK-PUB SAFETY BLDG/EQUIP LANGUAGE CHNG	.0	.0	.0	.0	LANGUAGE
103	MUNI GRANT	KASIGLUK-LAND ACQUISITION	-60.0	.0	-60.0	.0	CAPITAL
103	COMM & REG AFF	AVCP-LAND ACQUISITION IN KASIGLUK	60.0	.0	60.0	.0	CAPITAL
104	EDUCATION	AKIAK-LEARN ALASKA TRANSMITTER	-1.0	.0	-1.0	.0	CAPITAL
104	EDUCATION	NAPAKIAK-LEARN ALASKA TRANSMITTER/EARTH STATION	-13.5	.0	-13.5	.0	CAPITAL
104	COMM & REG AFF	KUSKOKWIM 300 TRAIL COMM-TRAIL STAKE & MARK	14.5	.0	14.5	.0	CAPITAL
105	UNINC COMM GRANT	TUNTUTULIAK-BOARD SIDEWALKS	-51.8	.0	-51.8	.0	CAPITAL
105	EDUCATION	YUPIIT SCHOOL DISTRICT SEWER PLANT IN ANIAK	51.8	.0	51.8	.0	CAPITAL
106	MUNI GRANT	FAIRBANKS-FIRE FACILITIES & EQUIPMENT	-109.0	.0	-109.0	.0	CAPITAL
106	MUNI GRANT	FAIRBANKS-PUBLIC WORKS REPAIRS/MAINTENANCE	109.0	.0	109.0	.0	CAPITAL
107	MUNI GRANT	FAIRBANKS-23RD/WILBUR STREET EXTEND/DRAINAGE	-113.5	.0	-113.5	.0	CAPITAL
107	MUNI GRANT	FAIRBANKS-SOUTHSIDE FIRE STATION CONSTRUCT	113.5	.0	113.5	.0	CAPITAL
108	MUNI GRANT	FAIRBANKS-LAND ACQ/DOWNTOWN ECONOMIC DEVELOPMENT	-125.0	.0	-125.0	.0	CAPITAL
108	MUNI GRANT	FAIRBANKS-DOWNTOWN/MAIN STREET PROJECT	125.0	.0	125.0	.0	CAPITAL
109	MUNI GRANT	FAIRBANKS-WATER TREATMENT PLANT EXPANSION	-295.6	.0	-295.6	.0	CAPITAL
109	MUNI GRANT	FAIRBANKS-WATER TREATMENT PLANT EXPANSION	295.6	.0	295.6	.0	CAPITAL
110	MUNI GRANT	FAIRBANKS-PREENGINEERING FOR SCHOOL PROJECTS	-150.0	.0	-150.0	.0	CAPITAL
110	MUNI GRANT	FAIRBANKS-SCHOOL DISTRICT REPAIRS & UPGRADES	150.0	.0	150.0	.0	CAPITAL
111	MUNI GRANT	FAIRBANKS-TANANA ENERGY PROJECT	-239.0	.0	-239.0	.0	CAPITAL
111	MUNI GRANT	FAIRBANKS-SCHOOL DISTRICT REPAIRS & UPGRADES	239.0	.0	239.0	.0	CAPITAL
112	MUNI GRANT	FAIRBANKS-SCHOOL SECURITY SYSTEMS	-50.0	.0	-50.0	.0	CAPITAL
112	MUNI GRANT	FAIRBANKS-SCHOOLS COND INVENTORY PL81-817	50.0	.0	50.0	.0	CAPITAL

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SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
113	MUNI GRANT	FAIRBANKS-LOFTUS/PARKS HWY BIKE TRAIL CONNECTOR	-16.5	.0	-16.5	.0	CAPITAL
113	MUNI GRANT	FAIRBANKS-LOFTUS RD RECONSTRUC/BIKE PATH RED ACC	16.5	.0	16.5	.0	CAPITAL
114	MUNI GRANT	FAIRBANKS-GOLDSTREAM AK ROAD COMPLETION	-3.4	.0	-3.4	.0	CAPITAL
114	MUNI GRANT	FAIRBANKS-BOROUGHWISE BUILDING REPAIRS & UPGRADES	3.4	.0	3.4	.0	CAPITAL
115	MUNI GRANT	FAIRBANKS-STEESSE AREA VOLUNTEER FIRE DEPARTMENT	-1.0	.0	-1.0	.0	CAPITAL
115	MUNI GRANT	FAIRBANKS-STEESSE AREA VOLUNTEER FIRE DEPARTMENT	1.0	.0	1.0	.0	CAPITAL
116	MUNI GRANT	FAIRBANKS-BOROUGH BLDG REPAIR/TRANSIT GARAGE	-.5	.0	-.5	.0	CAPITAL
116	MUNI GRANT	FAIRBANKS-BOROUGHWISE BUILDING REPAIRS & UPGRADES	.5	.0	.5	.0	CAPITAL
117	MUNI GRANT	FAIRBANKS-PEEDE ESTATES RD SVC AREA REPAIR/REHAB	-7.7	.0	-7.7	.0	CAPITAL
117	MUNI GRANT	FAIRBANKS-NORTH POLE DRAINAGE STUDY	7.7	.0	7.7	.0	CAPITAL
118	MUNI GRANT	FAIRBANKS-JR/SR HIGH SCHOOL COVERED HOCKY ARENA	-20.2	.0	-20.2	.0	CAPITAL
118	MUNI GRANT	FAIRBANKS-INTERIOR RENOVATION OF SALCHA ELEMENTARY	20.2	.0	20.2	.0	CAPITAL
119	MUNI GRANT	FAIRBANKS-SCHOOLS SOLAR COLLECTOR DEMO	-50.0	.0	-50.0	.0	CAPITAL
119	MUNI GRANT	FAIRBANKS-BOROUGHWISE BUILDING REPAIRS & UPGRADES	50.0	.0	50.0	.0	CAPITAL
120	MUNI GRANT	FAIRBANKS-RECREATIONAL RIFLE RANGE	-73.8	.0	-73.8	.0	CAPITAL
120	MUNI GRANT	FAIRBANKS-RECREATIONAL RIFLE RANGE PROJECT	73.8	.0	73.8	.0	CAPITAL
121	MUNI GRANT	ANCHORAGE-FAIRVIEW ELEM LIBRARY/EQUIP LANG CHNG	.0	.0	.0	.0	LANGUAGE
122	MUNI GRANT	ANCHORAGE-GOVT HILL SCHOOL IMPROVE LANGUAGE CHNG	.0	.0	.0	.0	LANGUAGE
123	MUNI GRANT	ANCHORAGE-SCHOOL DIST MICRO COMPUTER PROJECT	-3.1	.0	-3.1	.0	CAPITAL
123	MUNI GRANT	ANCHORAGE-CENTRAL ABC JR HIGH SCHOOL EQUIPMENT	3.1	.0	3.1	.0	CAPITAL
124	ENV CONSERVE	KENAI-THOMPSON PARK WATER/SEWER IMPROVEMENTS	-562.1	.0	-562.1	.0	CAPITAL
124	MUNI GRANT	KENAI-DRINKING WATER IMPROVEMENT PROJECT	562.1	.0	562.1	.0	CAPITAL
125	EDUCATION	COMM WITHOUT TAX STRUCTURE EDUCATION SUPPORT	-150.0	.0	-150.0	.0	CAPITAL
125	MUNI GRANT	NWAB-LOCAL EDUCATION SUPPORT FY 89	150.0	.0	150.0	.0	OPERATING
126	HLTH/SOC SVCS	BETHEL COMM SVCS FACILITIES LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
127	MUNI GRANT	ANC-BENSON BLVD & FISH CRK CLEAN-UP LANGUAGE CHNG	.0	.0	.0	.0	LANGUAGE
128	MUNI GRANT	ANC-N. LIGHT & FISH CREEK CLEAN-UP LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
129	MUNI GRANT	ANCH-VARIOUS ROAD PROJECTS LNG CHNG/REDUCE	-88.0	.0 *	.0	.0	CAPITAL
129	MUNI GRANT	ANCH-VARIOUS HOUSE DIST 11 ROAD PROJECTS	87.5	.0 *	.0	.0	CAPITAL
130	MUNI GRANT	ANCHORAGE-VARIOUS ROAD PROJECTS LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
131	MUNI GRANT	ANCHORAGE-SPENARD NEIGHBORHOOD PROJECT	-25.2	.0	-25.2	.0	CAPITAL
131	MUNI GRANT	ANCHORAGE-NORTHWOOD DR/3RD & STRAWBERRY	-4.8	.0	-4.8	.0	CAPITAL
131	MUNI GRANT	ANCHORAGE-VARIOUS DIST 11 STREET IMPROVEMENTS	30.0	.0	30.0	.0	CAPITAL
132	NAT RESOURCES	DELTA II CLEARING LOANS	NET ZERO		NET ZERO		CAPITAL
132	NAT RESOURCES	DELTA I	NET ZERO		NET ZERO		CAPITAL
132	NAT RESOURCES	DELTA II EXPANSION	NET ZERO		NET ZERO		CAPITAL
132	NAT RESOURCES	PT MCKENZIE LAND CLEARING	NET ZERO		NET ZERO	*	CAPITAL
132	ENV CONSERVE	KENAI CLEAN-UP PROJECT	NET ZERO		NET ZERO		OPERATING
132	MUNI GRANT	ANDERSON-SEWAGE DISPOSAL SYSTEM CONSTRUCT	NET ZERO		NET ZERO		CAPITAL
132	EDUCATION	YUKON-KOYUK SCHOOL DIST HDQRTS UPGRADE	NET ZERO		NET ZERO	*	CAPITAL
132	COMM & REG AFF	HEALY LAKE VLG COUNCIL-COMMUNITY CTR UPGRADE	NET ZERO		NET ZERO	*	CAPITAL
132	LAW	WESTERN AK FUEL-TRUST CASE	NET ZERO		NET ZERO		OPERATING
132	COMMERCE	APUC-COOK INLET PIPELINE PROCEEDINGS	NET ZERO		NET ZERO		OPERATING

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
132	EDUCATION	DEVELOP/DISTRIBUTION OF NATIVE STUDIES MATERIALS	NET ZERO		NET ZERO		OPERATING
133	LEGISLATURE	FY 88 LEADERSHIP FUNDS EXTEND LAPSE	.0	.0	.0	.0	LAPSE
134	LEGISLATURE	FY 88 JOINT AD HOC COMMITTEE ON ANWR EXTEND LAPSE	.0	.0	.0	.0	LAPSE
135	LEGISLATURE	FY 88 BUDGET & AUDIT COMMITTEE EXTEND LAPSE	.0	.0	.0	.0	LAPSE
136	LEGISLATURE	FY 87 LEGISLATIVE FINANCE EXTEND LAPSE	.0	.0	.0	.0	LAPSE
137	LEGISLATURE	LEG FINANCE AREA COST DIFFERENTIAL STUDY EXT LAPSE	.0	.0	.0	.0	LAPSE
138	LEGISLATURE	HOUSE FINANCE EDUCATION STUDY EXTEND LAPSE	.0	.0	.0	.0	LAPSE
139	ENV CONSERVE	AK CLEAN WATER ACT FUNDS DESIGNATE AS CAPITAL	.0	.0	.0	.0	LAPSE
140	LAW	NSB INVESTIGATION EXTEND LAPSE	.0	.0	.0	.0	LAPSE
141	GOV OFFICE	TRANSFER FUNDS INTO THE GENERAL FUND(FROM PFPF)	-2,450.0	.0	-2,450.0	.0	CAPITAL
141	UNIVERSITY	CENTER FOR INTERNATIONAL BUSINESS ENDOWMENT	2,450.0	.0	2,450.0	.0	CAPITAL
142	GOV OFFICE	FY 88 EXECUTIVE OPERATIONS EXTEND LAPSE	.0	.0	.0	.0	LAPSE
143	COMMERCE	APA-RURAL ELECTRIFICATION REVOLVING LOAN FUND	NET ZERO		NET ZERO		LOAN
143	COMMERCE	APA-WASTE HEAT PROGRAM	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-RURAL TECHNICAL ASSISTANCE/CIRCUIT RIDERS	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-RURAL SYSTEMS EFFICIENCY IMPROVE PILOT PROJ	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-METERING INSTALLATION SURVEY	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-BREVING MISSION ELECTRICAL SYSTEM UPGRADE	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-SNETTISHAM PROJECT TRANSFER	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-UNALASKA GENERATOR UPGRADE	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-AK NATIVE FOUNDATION KOTZ/NOME COAL STUDY	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-WHITE MOUNTAIN POWER SYSTEM UPGRADE	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-OUZINKIE HYDROELECTRIC PROJECT	NET ZERO		NET ZERO		CAPITAL
143	COMMERCE	APA-FY 89 ADMINISTRATIVE COSTS	NET ZERO		NET ZERO		OPERATING
144	COMMERCE	APA-KENAI PENN TO FAIRBANKS INTERTIE STUDIES	.0	-500.0 *	.0	-250.0	CAPITAL
145	TRANSPORTATION	NUIQSUT TO PRUDHOE BAY ROAD FUNDING	.0	-13,000.0	.0	-13,000.0	CAPITAL
146	MUNI GRANT	NSB-ATQASUK WATER DELIVERY VEHICLE	.0	150.0	.0	150.0	CAPITAL
146	MUNI GRANT	NSB-NUIQSUT TRANSIT BUS REPLACEMENT	.0	55.0	.0	55.0	CAPITAL
146	MUNI GRANT	NSB-NUIQSUT WATER DELIVERY VEHICLE	.0	150.0	.0	150.0	CAPITAL
146	MUNI GRANT	NSB-WAINWRIGHT TRANSIT MINI-BUS PURCHASE	.0	50.0	.0	50.0	CAPITAL
146	MUNI GRANT	NSB-WAINWRIGHT WATER DELIVERY VEHICLE	.0	150.0	.0	150.0	CAPITAL
146	MUNI GRANT	NSB-AREAWIDE SENIOR CITIZENS VANS PURCHASE	.0	150.0	.0	150.0	CAPITAL
146	MUNI GRANT	NSB-AREAWIDE ENERGY EFFICIENT WINDOW/DOOR PROJ	.0	215.0	.0	215.0	CAPITAL
146	MUNI GRANT	NSB-PROPERTY TAX STUDY	.0	85.0	.0	85.0	CAPITAL
147	MUNI GRANT	BARROW-UPGRADE PIURAAGVIK RECREATION CENTER	.0	120.0	.0	120.0	CAPITAL
148	MUNI GRANT	NUIQSUT-LOCAL GOVERNMENT OPERATIONS & SERVICES	.0	175.0	.0	175.0	OPERATING
149	MUNI GRANT	FALSE PASS-ROADS/BUILDING REPAIR LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
150	MUNI GRANT	ANCHORAGE-SAND LAKE ELEM CLASSROOM ADD	NET ZERO		NET ZERO		CAPITAL
150	MUNI GRANT	ANCHORAGE-WISCONSIN PEDESTRIAN SAFETY	NET ZERO		NET ZERO		CAPITAL
150	MUNI GRANT	ANCHORAGE-RAPID AUTO DEFIBRILLATOR FIRE STA #7	NET ZERO		NET ZERO		CAPITAL
151	MUNI GRANT	OLD HARBOR-COMMUNITY BLDG/CLINIC LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
152	MUNI GRANT	ANCHORAGE-HOMESTEAD ELEM ROOF COATING	-91.9	.0	-91.9	.0	CAPITAL
152	MUNI GRANT	ANCHORAGE-DIST 15 SCHOOLS LIBRARY BOOKS	91.9	.0	91.9	.0	CAPITAL

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SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
153	MUNI GRANT	KOTZEBUE-KOTZ SOUND FREEZER	-120.0	.0	-120.0	.0	CAPITAL
153	MUNI GRANT	KOTZEBUE-HELICOPTER PAD	-47.5	.0	-47.5	.0	CAPITAL
153	MUNI GRANT	KOTZEBUE-MANIILAQ/SESOLIK AIRPORT	-14.3	.0	-14.3	.0	CAPITAL
153	MUNI GRANT	KOTZEBUE-DAY CARE CENTER	-129.4	.0 *	.0	.0	CAPITAL
153	MUNI GRANT	KOTZEBUE-SMALL BOAT HARBOR FINGER FLOATS	-30.0	.0	-30.0	.0	CAPITAL
153	MUNI GRANT	KOTZEBUE-CIVIL AIR PATROL HANGAR	-16.1	.0	-16.1	.0	CAPITAL
153	MUNI GRANT	KOTZEBUE-WATER AND SEWER EXPANSION PROJECT	357.3	.0 *	227.9	.0	CAPITAL
154	MUNI GRANT	GAMBELL-LANDFILL/SANITATION SVCS LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
155	MUNI GRANT	ANCHORAGE-RIGEL ELEM HEAT SYSTEM/EQUIP LANG CHNG	.0	.0	.0	.0	LANGUAGE
156	LEGISLATURE	EXTEND LAPSE FY 88 FUNDS REVENUE WORKING GROUP	.0	.0	.0	.0	LAPSE
157	MUNI GRANT	KPB-ROBINSON LOOP ROAD PAVING	NET ZERO		NET ZERO		CAPITAL
157	MUNI GRANT	KPB-COHOE LOOP ROAD	NET ZERO		NET ZERO		CAPITAL
157	MUNI GRANT	KPB-NORTH FORK ROAD/PHASE I	NET ZERO		NET ZERO		CAPITAL
157	MUNI GRANT	KPB-NORTH FORK ROAD/PHASE I	NET ZERO		NET ZERO		CAPITAL
157	MUNI GRANT	SOLDOTNA-BLEACHERS	NET ZERO		NET ZERO		CAPITAL
157	COMM & REG AFF	SOLDOTNA- SR CITIZENS CTR CONSTRUCTION	NET ZERO		NET ZERO		CAPITAL
157	NAT RESOURCES	NINILCHIK FAIR ASSOC-BUILDING/PROPERTY UPGRADES	NET ZERO		NET ZERO		CAPITAL
157	COMM & REG AFF	ANCHOR POINT COMMUNITY ASSOC-CENTER RENOVATIONS	NET ZERO		NET ZERO		CAPITAL
157	MUNI GRANT	KENAI-AREA WIDE STREET IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
157	MUNI GRANT	SOLDOTNA-KNIGHT DRIVE ROAD IMPROVEMENTS/UTILITIES	NET ZERO		NET ZERO		CAPITAL
158	MUNI GRANT	NEW STUYAHOK-MULTI PURPOSE BLDG LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
159	MUNI GRANT	ANVIK-WATER/SEWER FEASIBILITY STUDY	NET ZERO		NET ZERO		CAPITAL
159	MUNI GRANT	ANVIK-ALTERNATIVE ENERGY PROJECT	NET ZERO		NET ZERO		CAPITAL
159	UNINC COMM GRANT	EVANSVILLE-WELL	NET ZERO		NET ZERO		CAPITAL
159	UNINC COMM GRANT	VENETIE-ELECTRICAL DISTRIBUTION SYSTEM	NET ZERO		NET ZERO		CAPITAL
159	UNINC COMM GRANT	CHALKYITSIK-RECREATIONAL EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
159	UNINC COMM GRANT	STEVENS VILLAGE-AGRICULTURAL PROJECT	NET ZERO		NET ZERO		CAPITAL
159	ENV CONSERVE	ALATNA-WATER/WASTE DISPOSAL STUDY	NET ZERO		NET ZERO		CAPITAL
159	ENV CONSERVE	RED DEVIL-WATER/WASTE DISPOSAL STUDY	NET ZERO		NET ZERO		CAPITAL
159	COMM & REG AFF	COMMUNITY ENTERPRISE DEV CORP-FISHERIES LOAN FUND	NET ZERO		NET ZERO		CAPITAL
159	COMM & REG AFF	KUSKOKWIM NATIVE ASSOCIATION-LITERACY PROGRAM	NET ZERO		NET ZERO		OPERATING
159	COMM & REG AFF	TANANA CHIEFS CONFERENCE VILLAGE RESPONSE TEAM	NET ZERO		NET ZERO		OPERATING
159	MUNI GRANT	KOYUKUK-TOWNSITE SURVEY	NET ZERO		NET ZERO		CAPITAL
160	ENV CONSERVE	BEAVER-WASTE DISPOSAL/WASHETERIA LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
161	ENV CONSERVE	NIKOLAI-SAFE WATER/SEWER PROJECT LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
162	COMMERCE	APA-RURAL ELECTRIFICATION	-175.0	.0	-175.0	.0	CAPITAL
162	COMMERCE	APA-OSCARVILLE/NAPASKIAK INTERTIE CONSTRUCTION	175.0	.0	175.0	.0	CAPITAL
163	COMMERCE	APA-CHESTER LAKE DAM REPAIRS & CONSTRUCTION	NET ZERO		NET ZERO		CAPITAL
163	COMMERCE	APA-GRANT LAKE HYDRO PROJECT	NET ZERO		NET ZERO		CAPITAL
163	COMMERCE	APA-SOUTHEAST INTERTIE FEASIBILITY STUDY	NET ZERO		NET ZERO		CAPITAL
164	UNINC COMM GRANT	NOATAK-ELECTRIC PROJECT	-7.5	.0	-7.5	.0	CAPITAL
164	COMM & REG AFF	REGIONAL STRATEGIES	-1.3	.0	-1.3	.0	CAPITAL
164	COMM & REG AFF	MANIILAQ-ELDERS PROGRAMS	8.8	.0	8.8	.0	OPERATING

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
165	MUNI GRANT	ANCHORAGE-BAXTER ELEM SCHOOL ROOF/CEILING REPLACE	-9.1	.0	-9.1	.0	CAPITAL
165	MUNI GRANT	ANCHORAGE-BAXTER ELEMENTARY LIBRARY BOOKS/EQUIP	9.1	.0	9.1	.0	CAPITAL
166	MUNI GRANT	FORT YUKON-SAFE WATER FACILITY IMPROVEMENTS	-300.0	.0	-300.0	.0	CAPITAL
166	MUNI GRANT	FORT YUKON-CLINIC EXPANSION	300.0	.0	300.0	.0	CAPITAL
167	NAT RESOURCES	MANAGEMENT-CORRECT AUDIT EXCEPTION FY 86 BUDGET	207.7	.0	207.7	.0	OPERATING
168	NAT RESOURCES	INFO/RECORDS MGT-AUDIT EXCEPTION FY 86 BUDGET	-4.7	.0	-4.7	.0	OPERATING
169	NAT RESOURCES	LAND/WATER MGT AUDIT EXCEPTION FY 86 BUDGET	-44.2	.0	-44.2	.0	OPERATING
170	NAT RESOURCES	FOREST MGT-AUDIT EXCEPTION FY 86 BUDGET	-37.5	.0	-37.5	.0	OPERATING
171	NAT RESOURCES	MINERALS/ENERGY MGT-AUDIT EXCEPTION FY 86 BUDGET	-72.9	.0	-72.9	.0	OPERATING
172	NAT RESOURCES	RESOURCE INVENTORY-AUDIT EXCEPTION FY 86 BUDGET	-26.7	.0	-26.7	.0	OPERATING
173	NAT RESOURCES	PARKS & REC MGT-AUDIT EXCEPTION FY 86 BUDGET	-14.4	.0	-14.4	.0	OPERATING
174	NAT RESOURCES	AG MGT-AUDIT EXCEPTION FY 86 BUDGET	-7.3	.0	-7.3	.0	OPERATING
175	MUNI GRANT	HOOPER BAY-GENERATOR	-13.3	.0	-13.3	.0	CAPITAL
175	MUNI GRANT	HOOPER BAY-BANK PROTECTION	13.3	.0	13.3	.0	CAPITAL
176	UNIVERSITY	UNIVERSITY COMPUTER NETWORK	-25.0	.0	-25.0	.0	CAPITAL
176	UNIVERSITY	STATEWIDE NETWORKS COMPUTER MAINTAIN FY 89 OPS	25.0	.0	25.0	.0	OPERATING
177	UNIVERSITY	MAT-SU CC-RENOVATION & REPAIR	-1.9	.0	-1.9	.0	CAPITAL
177	UNIVERSITY	MAT-SU COLLEGE LIBRARY ACQUISITIONS FY 89 OPS	1.9	.0	1.9	.0	OPERATING
178	UNIVERSITY	UAF- DORMITORY CONSTRUCTION	NET ZERO		NET ZERO		CAPITAL
178	UNIVERSITY	UAF-LATHROP & STEVENS HALL	NET ZERO		NET ZERO		CAPITAL
178	UNIVERSITY	UAF-FACILITY REPAIR MAINTENANCE FY 89 OPS	NET ZERO		NET ZERO		OPERATING
178	UNIVERSITY	UNIVERSITY OF ALASKA MUSEUM ACQUISITIONS	NET ZERO		NET ZERO		CAPITAL
179	UNIVERSITY	STATEWIDE NEEDS ASSESSMENT	-76.6	.0	-76.6	.0	CAPITAL
179	UNIVERSITY	STATEWIDE PROGRAMS-UNIV DEVELOP EFFORTS FY 89 OPS	76.6	.0	76.6	.0	OPERATING
180	MUNI GRANT	ANC-RUSSIAN JACK SCHOOL-COMPUTER/ROOF LANG CHNG	.0	.0	.0	.0	LANGUAGE
181	MUNI GRANT	ANC-CREEKSIDE ROAD IMPROVEMENTS	-15.6	.0	-15.6	.0	CAPITAL
181	MUNI GRANT	ANC-CLARK JR HIGH SCHOOL COMPUTER EQUIPMENT	15.6	.0	15.6	.0	CAPITAL
182	REVENUE	FY 82 GENERAL FUND LAPSE	-4,510.9	.0	-4,510.9	.0	REVENUE MEASURE
183	REVENUE	FY 82, FY 83, & FY 85 PFD DIVIDEND FUND LAPSE	.0	-17,807.0	.0	-17,807.0	PFD CONTRIB.
183	REVENUE	REAPPROPRIATE 123.1 FUNDS FOR FY 89 DIVIDEND	.0	17,807.0	.0	17,807.0	PFD CONTRIB.
184	REVENUE	FY 83, FY 84 & FY 85 PFD DIVIDEND FUND LAPSE	.0	-3,024.6	.0	-3,024.6	PFD CONTRIB.
184	REVENUE	REAPPROPRIATE 124.1 FUNDS FOR FY 89 DIVIDEND	.0	3,024.6	.0	3,024.6	PFD CONTRIB.
185	MUNI GRANT	ANCHORAGE-SCHOOL DISTRICT IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANCHORAGE-SCHOOL PROJECTS	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANCHORAGE-SEC. 16 ELEMENTARY SCHOOL CONSTRUCT	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANC-WEST N. LIGHTS PHASE I-FOREST PK TO WISCONSIN	NET ZERO		NET ZERO		CAPITAL
185	COMM & REG AFF	HISPANIC CULTURAL CENTER	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANCHORAGE-CONSTRUCT SPENARD RD-WISCONSIN TO INT'L	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANC-EAGLE RIVER RD SVC AREA-EMERGENCY RD REPAIRS	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANC-SIDEWALK COMPLETE-E 72ND, E 80TH & E 84TH	NET ZERO		NET ZERO		CAPITAL
185	ENV CONSERVE	ED 12 HAZARDOUS WASTE INVESTIGATE/SHIP CRK CLEAN	NET ZERO		NET ZERO		CAPITAL
185	COMMERCE	RAILBELT, INC.-OPERATIONS	NET ZERO		NET ZERO		OPERATING
185	MILITARY/VET AFF	DISABLED AMERICAN VETS-CRISIS CENTER	NET ZERO		NET ZERO		OPERATING

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
185	MUNI GRANT	ANCHORAGE-DISTRICT 13 SCHOOL BOOKS/COMPUTERS	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANCHORAGE-AK TREATMENT CENTER	NET ZERO		NET ZERO		OPERATING
185	ADMINISTRATION	KSKA PUBLIC RADIO EQUIPMENT REPLACEMENT/RENOVATE	NET ZERO		* NET ZERO		CAPITAL
185	MUNI GRANT	ANCHORAGE-RAPID DEFIBRILLATOR FIRE STA #6	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANCHORAGE-STUDENT LOCKER REPLACE DIMOND H SCHOOL	NET ZERO		NET ZERO		CAPITAL
185	ENV CONSERVE	ALASKA HUSKY BATTERY SITE CLEAN-UP IN MTN VIEW	NET ZERO		NET ZERO		CAPITAL
185	HLTH/SOC SVCS	ANC-NEIGHBORHOOD HLTH CTR REPAIR/EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
185	COMM & REG AFF	CATHOLIC SOC SVCS INTERMISSION CRISIS NURSERY	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	TRASH COLLECTOR AT CHESTER CREEK/SPENARD RD	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANC-COAST TRAIL WESTCHESTER LAGOON-2ND AVE	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ELDERBERRY PARK/COASTAL TRAIL IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
185	MUNI GRANT	ANC-VISUAL ARTS CENTER ARTS FESTIVAL	NET ZERO		NET ZERO		OPERATING
185	LEGISLATURE	SENATE COMMITTEE ON INT'L TRADE FY 89 OPS	NET ZERO		NET ZERO		OPERATING
186	MUNI GRANT	ANCHORAGE-SUSITNA ELECTRICAL ADDITIONS	-7.7	.0	-7.7	.0	CAPITAL
186	MUNI GRANT	ANCHORAGE-SUSITNA ELEM DOORS FOR HANDICAPPED	-1.7	.0	-1.7	.0	CAPITAL
186	MUNI GRANT	ANCHORAGE-SUSITNA ELEMENTARY LIFE/SAFETY UPGRADES	9.4	.0	9.4	.0	CAPITAL
187	COURT SYSTEM	SITKA-COURT BUILDING REMODELING	-81.2	.0	-81.2	.0	CAPITAL
187	MUNI GRANT	SITKA-COMMUNITY HOSPITAL OUTPATIENT CLINIC	81.2	.0	81.2	.0	CAPITAL
188	NAT RESOURCES	CHILKAT BALD EAGLE PRESERVE DEVELOPMENT	NET ZERO		NET ZERO		CAPITAL
188	NAT RESOURCES	CHILKAT STATE PARK ROAD REPAIRS	NET ZERO		NET ZERO		CAPITAL
189	BUDGET RESERVE	BUDGET RESERVE FUND	.0	.0			MISC
189	PERMANENT FUND	ALASKA SCIENCE & TECHNOLOGY ENDOWMENT	.0	.0			MISC
190	MUNI GRANT	KARLUK-LANDFILL RELOCATE/ELECTRICAL LNG CHNG	.0	.0	.0	.0	LANGUAGE
191	COMMERCE	APA-AKUTAN ELECTRIFICATION	-15.5	.0	-15.5	.0	CAPITAL
191	COMMERCE	APA-PORT ALSWORTH ENGINEERING/ELECTRIFICATION	15.5	.0	15.5	.0	CAPITAL
192	MUNI GRANT	SHUNGNAK-WATER & SEWER IMPROVE LANGUAGE CHANGES	.0	.0	.0	.0	LANGUAGE
193	UNINC COMM GRANT	ELIM-BACK-UP PHONE/RADIO LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
194	MUNI GRANT	KOYUK-STREETS/STREET LIGHTS LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
195	MUNI GRANT	WALES-AIRPORT LIGHTING	-95.0	.0	-95.0	.0	CAPITAL
195	TRANSPORTATION	WALES AIRPORT LIGHTING SYSTEM	95.0	.0	95.0	.0	CAPITAL
196	MUNI GRANT	KOYUK-GARBAGE TRUCK	-6.4	.0	-6.4	.0	CAPITAL
196	MUNI GRANT	KOYUK-WASHETERIA TOILETS	-3.1	.0	-3.1	.0	CAPITAL
196	MUNI GRANT	KOYUK-HEAVY EQUIPMENT	-86.6	.0	-86.6	.0	CAPITAL
196	MUNI GRANT	KOYUK-CONSTRUCTION/EQUIP HEALTH CLINIC	96.1	.0	96.1	.0	CAPITAL
197	EDUCATION	BERING STRAITS REAA-SHISHMAREF WATER DESALINATION	NET ZERO		NET ZERO		CAPITAL
197	EDUCATION	NOORVIK,KIANA & KIVALINA MINI TV EQUIPMENT	NET ZERO		* NET ZERO		CAPITAL
197	MUNI GRANT	NSB-VOCATIONAL EDUCATION FACILITY	NET ZERO		NET ZERO		CAPITAL
197	EDUCATION	B STRAITS REAA-WALES & STEBBINS SCHOOL WTR/SWR	NET ZERO		NET ZERO		CAPITAL
197	ADMINISTRATION	SCAMMON BAY-INSTALL STREET LIGHTS	NET ZERO		NET ZERO		CAPITAL
197	COMM & REG AFF	SHISHMAREF IRA COUNCIL-TRAD ARTS VOC TRAINING	NET ZERO		NET ZERO		OPERATING
197	COMM & REG AFF	NANA MUSEUM TRADITIONAL ARTS VOC TRAINING PGM	NET ZERO		NET ZERO		OPERATING
197	COMM & REG AFF	NANA MUSEUM NORTHWEST ARCTIC TRADE FAIR	NET ZERO		NET ZERO		OPERATING
198	MUNI GRANT	KIANA-LAUNDROMAT/RENTAL HOUSING LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
199	ADMINISTRATION	FY 88 RISK MANAGEMENT	.0	-250.0 *	.0	.0	OPERATING
199	ADMINISTRATION	HMO STUDY FOR STATE/LOCAL GOVERNMENTS	.0	250.0 *	.0	.0	OPERATING
200	ADMINISTRATION	JUNEAU PIONEERS HOME	NET ZERO		NET ZERO		CAPITAL
200	HLTH/SOC SVCS	REACH, INC. HANDICAPPED ACCESS-TONGASS GROUP HOME	NET ZERO		NET ZERO		CAPITAL
200	LEGISLATURE	LEGISLATIVE INTERNSHIP PROGRAM	NET ZERO		NET ZERO		OPERATING
201	ADMINISTRATION	EXTEND LAPSE FY 88 OPS-JUNEAU PIONEERS HOME	.0	.0	.0	.0	LAPSE
202	MUNI GRANT	KALTAG-COMMUNITY BLDG/ROAD MAINTAIN LNG CHNG	.0	.0	.0	.0	LANGUAGE
203	MUNI GRANT	GRAYLING-BRIDGE REPAIR/ROADS/CULVERT	NET ZERO		NET ZERO		CAPITAL
203	MUNI GRANT	GRAYLING-HOUSING SUPPLEMEMNTAL	NET ZERO		NET ZERO		CAPITAL
203	MUNI GRANT	GRAYLING-ROAD IMPROVE/EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
203	MUNI GRANT	HUSLIA-HEADSTART BUILDING	NET ZERO		NET ZERO		CAPITAL
203	UNINC COM GRANT	MANLEY HOT SPRINGS-ROADS	NET ZERO		NET ZERO		CAPITAL
203	MUNI GRANT	FORTUNA LEDGE-SANITARY LANDFILL/ROAD	NET ZERO		NET ZERO		CAPITAL
203	MUNI GRANT	RUBY-WELL DRILLING	NET ZERO		NET ZERO		CAPITAL
203	MUNI GRANT	RUSSIAN MISSION-ROAD/FACILITY UPGRADE	NET ZERO		NET ZERO		CAPITAL
203	MUNI GRANT	FORTUNA LEDGE-WATER/SEWER ENGINEER/DESIGN	NET ZERO	*	NET ZERO		CAPITAL
203	MUNI GRANT	EEK-HUMAN WASTE DISPOSAL	NET ZERO	*	NET ZERO		CAPITAL
203	EDUCATION	LKSD-KILBUCK SCHOOL MAJOR MAINTAIN/UPGRADE	NET ZERO		NET ZERO		CAPITAL
203	EDUCATION	LKSD-KIPNUK WATER STORAGE	NET ZERO	*	NET ZERO		CAPITAL
203	EDUCATION	MEKORYUK-SCHOOL IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
203	MUNI GRANT	NIGHTMUTE-HEALTH CLINIC	NET ZERO	*	NET ZERO		CAPITAL
203	EDUCATION	LKSD-KWETHLUK ELEMENTARY ADDITION	NET ZERO	*	NET ZERO		CAPITAL
203	EDUCATION	LKDS-KWIGILLINGOK WATER STORAGE	NET ZERO		NET ZERO		CAPITAL
203	EDUCATION	RUSSIAN MISSION TOBELUK CONSENT DECREE	NET ZERO	*	NET ZERO		CAPITAL
203	MUNI GRANT	HUGHES-PORTABLE SAWMILL	NET ZERO		NET ZERO		CAPITAL
203	UNINC COM GRANT	EVANSVILL-COMMUNITY HALL OFFICE/LAUNDRY ADDITION	NET ZERO	*	NET ZERO		CAPITAL
203	MUNI GRANT	ANIAK-FLOOD CONTROL STUDY	NET ZERO		NET ZERO		CAPITAL
203	COMM & REG AFF	MANLEY HOT SPRINGS COMM ASSOC-DREDGE FEASIBILITY	NET ZERO		NET ZERO		CAPITAL
203	MUNI GRANT	ST MARYS-GARBAGE VEHICLE/WASTE DISPOSAL EQUIP	NET ZERO	*	NET ZERO		CAPITAL
203	EDUCATION	INSTITUTE OF AK NATIVE ARTS PROJECTS	NET ZERO		NET ZERO		OPERATING
203	ENV CONSERVE	MARSHALL-SAFEWATER FACILITIES	NET ZERO	*	NET ZERO		CAPITAL
203	UNINC COM GRANT	STONY RIVER-BUILDING RELOCATION	NET ZERO	*	NET ZERO		CAPITAL
203	COMM & REG AFF	AVCP-REGIONAL STRATEGY	NET ZERO		NET ZERO		CAPITAL
203	COMM & REG AFF	DENAKKANAAGA COMMUNITY HALL CONSTRUCTION	NET ZERO		NET ZERO		CAPITAL
203	UNINC COM GRANT	MANLEY HOT SPRINGS VLG-VILLAGE AG/ENERGY STUDIES	NET ZERO		NET ZERO		CAPITAL
203	UNINC COM GRANT	VENETIE-MULTI-PURPOSE BUILDING	NET ZERO		NET ZERO		CAPITAL
203	UNINC COM GRANT	VENETIE-HUMAN RESOURCES DEV PILOT PROJECT	NET ZERO		NET ZERO		OPERATING
203	MUNI GRANT	TULUKSAK-WASHETERIA EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
203	ENV CONSERVE	NULATO SAFEWATER UPGRADE	NET ZERO		NET ZERO		CAPITAL
203	EDUCATION	YKSD-ALLAKAKET SCHOOL DESIGN/PLANNING	NET ZERO	*	NET ZERO		CAPITAL
203	TRANSPORTATION	AIRPORT STORAGE BUILDINGS VARIOUS COMMUNITIES	NET ZERO	*	NET ZERO		CAPITAL
203	MUNI GRANT	HUSLIA-EROSION CONTROL	NET ZERO	*	NET ZERO		CAPITAL
204	MUNI GRANT	NIKOLAI-WATER/SEWER LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
205	MUNI GRANT	GALENA-COMMUNITY IMPROVEMENTS LANG CHANGE	.0	.0	.0	.0	LANGUAGE
206	MUNI GRANT	NEWTOK-SOLID WASTE/SEWAGE & SAFE WATER BLDG	NET ZERO	*	NET ZERO		CAPITAL
206	MUNI GRANT	NEWTOK-EROSION CONTROL	NET ZERO	*	NET ZERO		CAPITAL
207	MUNI GRANT	ATMAUTLUAK-EROSION CONTROL	NET ZERO	*	NET ZERO		CAPITAL
207	MUNI GRANT	NEWTOK-EROSION CONTROL	NET ZERO	*	NET ZERO		CAPITAL
208	NAT RESOURCES	AGRICULTURAL EXPERIMENT LAB	-59.4	.0	.0	.0	CAPITAL
208	MUNI GRANT	MAT-SU BOROUGH-CLARK-WOLVERINE ROAD	59.4	.0	.0	.0	CAPITAL
209	GOV OFFICE	REGIONAL RESOURCE DEVELOPMENT AUTHORITIES	-20.6	.0	-20.6	.0	CAPITAL
209	EDUCATION	PACIFIC RIM RESOURCES PROGRAM FOR FY 89	20.6	.0	20.6	.0	OPERATING
210	EDUCATION	HANDICAPPED BARRIER REMOVAL	-30.6	.0	.0	.0	CAPITAL
210	EDUCATION	FY 88 CORRESPONDENCE STUDY SUPPLEMENTAL	30.6	.0	.0	.0	SUPPLEMENTAL
211	REVENUE	ALEX V STATE SETTLEMENT FY 83	NET ZERO		NET ZERO		CAPITAL
211	REVENUE	STATE BOND COMMITTEE ISSUANCE COSTS 1976	NET ZERO		NET ZERO		CAPITAL
211	COMMERCE	INSTITUTIONAL BUILDING GRANTS	NET ZERO		NET ZERO		CAPITAL
211	EDUCATION	STATE OWNERSHIP OF SHCOOL SITES	NET ZERO	*	NET ZERO		CAPITAL
211	COMM & REG AFF	MANILAQ MANPOWER CAREER GUIDANCE PROGRAM	NET ZERO		NET ZERO		OPERATING
211	COMM & REG AFF	ANCHORAGE KOREAN COMMUNITY SVCS OPERATIONS	NET ZERO		NET ZERO		OPERATING
211	COMM & REG AFF	MANILAQ ASSOC-WANA SEARCH & RESCUE EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
211	MUNI GRANT	KOTZEBUE-FIRE TRAINING CENTER OPERATIONS	NET ZERO		NET ZERO		OPERATING
211	MUNI GRANT	SHUNGNAK-HEALTH CLINIC EXPANSION	NET ZERO		NET ZERO		CAPITAL
211	NAT RESOURCES	AK ESKIMO WALRUS COMMISSION-WALRUS PGM MGT	NET ZERO		NET ZERO		OPERATING
211	COMMERCE	ANCHORAGE-ALASKA ZOO BEAR FACILITIES IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
211	COMMERCE	TOK UMBRELLA CORP-TOK GATEWAY TO AK PARK PROJ	NET ZERO		NET ZERO		CAPITAL
211	NAT RESOURCES	CHUGACH STATE PARK IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
211	NAT RESOURCES	CHUGACH ST PK ACCESS RDS-GLENN ALPS/O'MALLEY	NET ZERO		NET ZERO		CAPITAL
211	HLTH/SOC SVCS	INTERIOR REGION EMS COUNCIL-N. POLE AMBLANCE EQUIP	NET ZERO		NET ZERO		CAPITAL
211	UNIVERSITY	UAA-UPPER DIVISION COURSES AT EXTENDED SITES	NET ZERO		NET ZERO		OPERATING
211	MUNI GRANT	ANC-HEALTH/SAFETY & LIBRARY AT N LIGHTS ABC ELEM	NET ZERO		NET ZERO		CAPITAL
212	COMMERCE	COMMERCIAL FISHERIES REVOLVING LOAN FUND	NET ZERO		NET ZERO		LOAN
212	MUNI GRANT	UNALASKA-BALLYHOO DOCK & SEWER PROJECT	NET ZERO		NET ZERO		CAPITAL
212	MUNI GRANT	KODIAK-SHOAL REMOVAL IN ST PAUL HARBOR	NET ZERO		NET ZERO		CAPITAL
212	ADMINISTRATION	STATEWIDE LEASING COSTS	NET ZERO		NET ZERO		OPERATING
212	LABOR	LOCAL HIRE ENFORCEMENT	NET ZERO		NET ZERO		OPERATING
212	MUNI GRANT	JUNEAU-COMMUNITY WIDE WATER PROJECT	NET ZERO		NET ZERO		CAPITAL
212	COMMERCE	BERING SEA FISHERIES ASSOC-FISHERIES EXTENSION	NET ZERO		NET ZERO		OPERATING
212	EDUCATION	INSTITUTE OF AK NATIVE ARTS PROGRAMS	NET ZERO		NET ZERO		OPERATING
212	EDUCATION	AK STATE COUNCIL ON THE ARTS PROGRAMS	NET ZERO		NET ZERO		OPERATING
212	UNIVERSITY	UAF-AK NATIVE LANGUAGE CENTER OPERATIONS	NET ZERO		NET ZERO		OPERATING
212	CORRECTIONS	STATEWIDE CORRECTIONAL CENTER REPAIRS	NET ZERO		NET ZERO		CAPITAL
212	EDUCATION	SEALASKA HERITAGE FOUNDATION OPERATIONS	NET ZERO		NET ZERO		SUPPLEMENTAL
213	MILITARY/VET AFF	CAP HANGAR ACQUISITIONS LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
214	MUNI GRANT	MAT-SU BOROUGH-KNIK MUSEUM ROOF LANG CHANGE	.0	.0	.0	.0	LANGUAGE
215	MUNI GRANT	MAT-SU BOROUGH-BRIGGS ROAD	-400.0	.0	-400.0	.0	CAPITAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
215	MUNI GRANT	MAT-SU BOROUGH-BIG LAKE AREA ROADS	400.0	.0	400.0	.0	CAPITAL
216	MUNI GRANT	PALMER-WATER & SEWER	-865.4	.0	-865.4	.0	CAPITAL
216	MUNI GRANT	PALMER-WATER & SEWER FACILITIES/INDUSTRIAL PARK	865.4	.0	865.4	.0	CAPITAL
217	MUNI GRANT	PALMER-VALLEY WOMENS RESOURCE CTR FAC LNG CHNG	.0	.0	.0	.0	LANGUAGE
218	MUNI GRANT	MAT-SU BOROUGH-TALKEETNA WATER/SEWER LANG CHANGE	.0	.0	.0	.0	LANGUAGE
219	COMM & REG AFF	COPPER CENTER VFD EQUIPMENT	-20.0	.0	-20.0	.0	CAPITAL
219	UNIVERSITY	PR WM SOUND CC-COPPER BASIN EXTENSION EQUIPMENT	20.0	.0	20.0	.0	CAPITAL
220	MUNI GRANT	TENAKEE SPRINGS INDIAN RIVER BRIDGE	-60.0	.0 *	.0	.0	CAPITAL
220	MUNI GRANT	TENAKEE SPRINGS-COMMUNITY CENTER COMPLETION	60.0	.0 *	.0	.0	CAPITAL
221	ENV CONSERVE	KLUKWAN WATER & SEWER UPGRADE	-10.2	.0	-10.2	.0	CAPITAL
221	MUNI GRANT	SKAGWAY-SATELLITE DISH & CABLE PROGRAMMING	10.2	.0	10.2	.0	CAPITAL
222	MUNI GRANT	ANCHORAGE-DOWNTOWN LIBRARY REMODEL/BOOKS LNG CH	.0	.0	.0	.0	LANGUAGE
223	TRANSPORTATION	NEWLAND SUBDIVISION ILLUMINATION	-307.0	.0	-307.0	.0	CAPITAL
223	MUNI GRANT	ANCHORAGE-KINCAID PARK TRAIL ILLUMINATION	307.0	.0	307.0	.0	CAPITAL
224	LEGISLATURE	LAA FY 88 OPS ROLL FORWARD TO FY 89 LEADERSHIP	.0	.0	.0	.0	LAPSE
225	NAT RESOURCES	PLANT INTRODUCTION CENTER LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
226	TRANSPORTATION	GLENN HWY REPAVE/CLARK WOLVERINE ROAD LANG CHNG	.0	.0	.0	.0	LANGUAGE
227	NAT RESOURCES	PT MACKENZIE AG DEVELOPMENT	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH BUTTE COMM CTR WATER/SEPTIC	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-SOAPSTONE ROAD REHAB	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-SUTTON COMM CTR MAINTAIN/UPGRADE	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-MEADOW LAKES FIRE STA EXPAND	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-WILLOW PUBLIC LIBRARY CONSTRUCT	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-MUSK OX FARM VISITOR PARK	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-EMS EQUIPMENT AMBULANCE REPAIR	NET ZERO	*	NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-CAMPBELL ROAD IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
227	MUNI GRANT	MAT-SU BOROUGH-MINERS FIELD IMPROVEMENTS	NET ZERO	*	NET ZERO		CAPITAL
227	NAT RESOURCES	PARKS-FINGER LAKE RECREATIONAL SITE WATER SYSTEM	NET ZERO		NET ZERO		CAPITAL
227	EDUCATION	VOC REHAB-PURCHASE OF TTY MACHINES IN MAT-SU	NET ZERO		NET ZERO		CAPITAL
227	NAT RESOURCES	PLANT MATERIALS CENTER FLOOD CONTROL	NET ZERO		NET ZERO		CAPITAL
228	LEGISLATURE	FY 88 HOUSE RESEARCH/SENATE ADVISORY EXTEND LAPSE	.0	.0	.0		LAPSE
229	LEGISLATURE	FY 88 COUNCIL & SUBCOMMITTEES EXTEND LAPSE	.0	.0	.0		LAPSE
230	MUNI GRANT	ANC-WILDERNESS DRIVE	NET ZERO	*	NET ZERO		CAPITAL
230	MUNI GRANT	ANC-RASPBERRY ROAD	NET ZERO	*	NET ZERO		CAPITAL
230	MUNI GRANT	ANC-MEARS JR HIGH	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-ABBOTT LOOP ELEM DESIGN	NET ZERO		NET ZERO		CAPITAL
230	PUBLIC SAFETY	SECURITY CASH DRAWERS	NET ZERO	*	NET ZERO		CAPITAL
230	MUNI GRANT	ANC-ROGERS PARK ELEM INTERCOM	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-BIRCH ROAD PEDESTRIAN CROSSING	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-LIMITED ROAD SERVICES AREAS	NET ZERO	*	NET ZERO		CAPITAL
230	MUNI GRANT	ANC-HUFFMAN ELEMENTARY DESIGN	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-SIGNAL SYSTEM IMPROVEMENTS	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-STREET ILLUMINATION	NET ZERO		NET ZERO		CAPITAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
230	MUNI GRANT	ANC-OLD SEWARD TO KING	NET ZERO		NET ZERO		CAPITAL
230	MUNI GRANT	ANC-36TH AVENUE REGRADE	NET ZERO		* NET ZERO		CAPITAL
230	MUNI GRANT	ANC-PAVE LUNAR DR FROM LASER COURT	NET ZERO		NET ZERO		CAPITAL
231	MUNI GRANT	ANC-VARIOUS SCHOOL PROJECTS	NET ZERO		NET ZERO		CAPITAL
232	MUNI GRANT	ANC-MULDOON PLAYGROUND EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
232	MUNI GRANT	ANC-EAGLE RIVER ELEM SCHOOL ADDITION	NET ZERO		NET ZERO		CAPITAL
232	MUNI GRANT	ANC-SUSITNA SCHOOL SLIDING DOORS	NET ZERO		NET ZERO		CAPITAL
232	MUNI GRANT	ANC-HOMESTEAD ELEM ROOF COATING	NET ZERO		* NET ZERO		CAPITAL
233	EDUCATION	FUTURE PROBLEM SOLVING PROGRAM SUPPORT	NET ZERO		* NET ZERO		OPERATING
234	MUNI GRANT	ANC-SAFETY LIGHTING/ACCESS HUFFMAN ELEM	NET ZERO		NET ZERO		CAPITAL
235	MUNI GRANT	ANC-WALKWAY ALONG ROCKRIDGE DR TO O'MALLEY SCHOOL	NET ZERO		* NET ZERO		CAPITAL
236	MUNI GRANT	ANC-VARIOUS SCHOOL PROJECTS	NET ZERO		* NET ZERO		CAPITAL
237	UNIVERSITY	UAA-RENOVATION OF LEARNING RESOURCE CENTER	NET ZERO		* NET ZERO		CAPITAL
238	UNIVERSITY	UAA-RENOVATE ADMISSIONS/CASHIERS COUNTERS	NET ZERO		NET ZERO		CAPITAL
239	UNIVERSITY	UAA-MERRILL FLD HANGAR DOOR REPAIR	NET ZERO		NET ZERO		CAPITAL
240	UNIVERSITY	UAA-VOC ED TRAINING EQUIPMENT	NET ZERO		* NET ZERO		CAPITAL
241	MUNI GRANT	ANC-HOMEPORTING SUPPORT PROGRAM	NET ZERO		* NET ZERO		OPERATING
242	EDUCATION	ALASKA REP OPERATING EXPENSES	NET ZERO		* NET ZERO		OPERATING
243	ADMINISTRATION	APBC-KCAW SITKA TRANSLATOR COSTS	NET ZERO		NET ZERO		CAPITAL
244	UNIVERSITY	UAS-LEGISLATIVE INTERNSHIP PROGRAM	NET ZERO		NET ZERO		OPERATING
245	HLTH/SOC SVCS	SOUTHERN REGION EMS COUNCIL DEFIBRILLATOR FS #3	NET ZERO		NET ZERO		CAPITAL
246	MUNI GRANT	ANC-LIBRARY/COMPUTER VARIOUS SCHOOLS	NET ZERO		NET ZERO		CAPITAL
247	MUNI GRANT	ANC-ROAD CONSTRUCT 36TH AVE MULDOON TO GAYOT	NET ZERO		NET ZERO		CAPITAL
248	MUNI GRANT	ANC-DEVELOP LORRETTA FRENCH PARK REC AREA	NET ZERO		NET ZERO		CAPITAL
249	MUNI GRANT	ANC-BRIDGE ALONG PETERS CREEK TRAIL	NET ZERO		NET ZERO		CAPITAL
250	MUNI GRANT	ANC-VARIOUS PARK PROJECTS	NET ZERO		NET ZERO		CAPITAL
251	HLTH/SOC SVCS	AMERICAN LUNG ASSOC OPERATING EXPENSES	NET ZERO		NET ZERO		OPERATING
252	PUBLIC SAFETY	CIVIL AIR PATROL HANGAR IN ADAK	NET ZERO		NET ZERO		CAPITAL
253	MUNI GRANT	ANC-ANC MUSEUM HIST & ART XROADS EXHIBIT	NET ZERO		NET ZERO		OPERATING
254	COMM & REG AFF	ALASKA SPECIAL OLYMPICS OPERATIONS	NET ZERO		NET ZERO		OPERATING
255	MUNI GRANT	CHILD CARE CONNECTION OPERATIONS	NET ZERO		NET ZERO		OPERATING
256	PUBLIC SAFETY	AK JUVENILE CRIME COMMISSION TROUBLED YOUTH PROJ	NET ZERO		NET ZERO		OPERATING
257	UNIVERSITY	UAA-CHAIR FOR PRIVATE ENTERPRISE ECONOMICS	NET ZERO		NET ZERO		OPERATING
258	MUNI GRANT	ANC-ALCOHOL TREATMENT FACILITY	NET ZERO		NET ZERO		CAPITAL
258	MUNI GRANT	ANC-DIST 7 HILLSIDE/GIRDWOOD ROAD	NET ZERO		NET ZERO		CAPITAL
258	MUNI GRANT	ANC-S ANC WATER QUALITY/STORM DRAIN	NET ZERO		* NET ZERO		CAPITAL
258	MUNI GRANT	ANC-TRAFFIC RECHANNELIZATION N. LIGHTS	NET ZERO		NET ZERO		CAPITAL
258	MUNI GRANT	ANC-LITTLE TREE SUBDIVISION DRAINAGE	NET ZERO		NET ZERO		CAPITAL
258	MUNI GRANT	ANC-O'MALLEY ROAD TRAILS	NET ZERO		NET ZERO		CAPITAL
258	MUNI GRANT	ANC-RASPBERRY TO DIMON ROW ACQUISITION	NET ZERO		* NET ZERO		CAPITAL
258	MUNI GRANT	ANC-DRAINAGE PROJECTS	NET ZERO		* NET ZERO		CAPITAL
258	MUNI GRANT	ANC-DISTRICT 8 ROAD COUNCIL	NET ZERO		NET ZERO		CAPITAL
258	MUNI GRANT	ANC-SCHOOL DISTRICT PROJECTS	NET ZERO		NET ZERO		CAPITAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
258	MUNI GRANT	ANC-HEAVY EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
259	ENV CONSERVE	INOVATIVE POLLUTION CONTROL PROGRAM	NET ZERO		NET ZERO		CAPITAL
259	ENV CONSERVE	GELLOG FLOCCULATION STUDY	NET ZERO		NET ZERO		CAPITAL
259	ENV CONSERVE	WATER QUALITY REGULATION REVIEW	NET ZERO		NET ZERO		CAPITAL
259	ENV CONSERVE	HAZARDOUS WASTE WORK GROUP	NET ZERO		NET ZERO		CAPITAL
259	ENV CONSERVE	FIELD STUDY/DATA COLLECTION	NET ZERO		NET ZERO		OPERATING
259	ENV CONSERVE	INNOVATE PLACER MINING TECHNOLOGY	NET ZERO		NET ZERO		OPERATING
259	ENV CONSERVE	EMERGENCY RESPONSE COMMITTEE	NET ZERO		NET ZERO		OPERATING
259	NAT RESOURCES	PLACER MINING EPA GUIDELINES SEMINAR	NET ZERO		NET ZERO		OPERATING
259	COMMERCE	YUKON QUEST OPERATIONS	NET ZERO		NET ZERO		OPERATING
259	HLTH/SOC SVCS	FAIRBANKS CRISIS FOUNDATION EQUIPMENT	NET ZERO		NET ZERO		CAPITAL
259	MUNI GRANT	FAIRBANKS-FESTIVAL FAIRBANKS INC PLAQUE	NET ZERO		NET ZERO		OPERATING
259	COMMERCE	AK GOLD KINGS HOCKEY OPERATIONS	NET ZERO		NET ZERO		OPERATING
259	UNIVERSITY	UAF-SCHOOL OF MINERAL ENGINEERING/MINER TECH ASST	NET ZERO		NET ZERO		OPERATING
260	COURT SYSTEM	FAIRBANKS-COURT FACILITY PLANNING AND DESIGN	NET ZERO		NET ZERO		CAPITAL
260	COMM & REG AFF	AK ENERGY EFFICIENT HOME GRANT FUND	NET ZERO		NET ZERO		OPERATING
260	EDUCATION	LITERACY COUNCIL OF AK FACILITY COMPLETION	NET ZERO		NET ZERO		CAPITAL
260	EDUCATION	YUKON-FLATS SD CENTRAL SCHOOL PHY ED FACILITIES	NET ZERO		NET ZERO		CAPITAL
260	COMMERCE	YUKON-QUEST, INC. OPERATIONS	NET ZERO		NET ZERO		OPERATING
260	COMMERCE	FAIRBANKS-CHAMBER OF COMMERCE TOURISM PROMOTE	NET ZERO		NET ZERO		OPERATING
260	UNIVERSITY	UAF-SCHOOL OF MINERAL ENGINEERING/MINER TECH ASST	NET ZERO		NET ZERO		OPERATING
261	NAT RESOURCES	INNOVATE GOLD RECOVER	NET ZERO		NET ZERO		CAPITAL
261	NAT RESOURCES	GOLD RECOVERY & WATER REDUCTION STUDY	NET ZERO		NET ZERO		CAPITAL
261	HLTH/SOC SVCS	AK BREAST CANCER DETECTION CENTER OPERATIONS	NET ZERO		NET ZERO		OPERATING
261	NAT RESOURCES	LIT REVIEW/DATABASE WATER QUALITY/FLORA & FAUNA	NET ZERO		NET ZERO		OPERATING
261	ENV CONSERVE	INNOVATE PLACER MINING TECHNOLOGY	NET ZERO		NET ZERO		OPERATING
262	FISH & GAME	FAIRBANKS OFFICE REPAIRS	-81.5	.0 *	.0	.0	CAPITAL
262	NAT RESOURCES	FAIRBANKS N. REGION RESOURCES COMPLEX	81.5	.0 *	.0	.0	CAPITAL
263	MUNI GRANT	ANCHORAGE-DIMOND HIGH SCHOOL LOCKER REPLACEMENT	41.0	.0	41.0	.0	CAPITAL
264	EDUCATION	FOUNDATION FORMULA FY 89	-3,500.0	.0 *	.0	.0	OPERATING
264	EDUCATION	FY 89 MITIGATION CONTINGENCY REVIEW OF FOUNDATION	3,500.0	.0	3,500.0	.0	OPERATING
265	MUNI GRANT	KPB-HOPE AIRPORT SNOW REMOVAL EQUIPMENT	-50.0	.0	-50.0	.0	CAPITAL
265	COMMERCE	APA-HOPE ELECTRICAL LINE EXTENSION	50.0	.0	50.0	.0	CAPITAL
266	MUNI GRANT	ANC-OCEAN/RABBIT CREEK/KLATT SCHOOL X	-3.8	.0	-3.8	.0	CAPITAL
266	NAT RESOURCES	TURNAGAIN ARM/JOHNSON TRAIL INTERPRETIVE SIGNS	3.8	.0	3.8	.0	CAPITAL
267	MUNI GRANT	KPB-LAMPLIGHT ROAD	-90.8	.0	-90.8	.0	CAPITAL
267	MUNI GRANT	KPB-NIKISKI SCHOOLS PEDESTRIAN WALKWAYS	90.8	.0	90.8	.0	CAPITAL
268	MUNI GRANT	CORDOVA-BERING RIVER COAL & TRAINS STUDY	-15.0	.0	-15.0	.0	CAPITAL
268	MUNI GRANT	CORDOVA-LOCAL ROAD IMPROVEMENTS/UPGRADE	15.0	.0	15.0	.0	CAPITAL
269	ENV CONSERVE	CORDOVA-WATER/SEWER LANGUAGE CHANGE	.0	.0	.0	.0	LANGUAGE
270	HLTH/SOC SVCS	INTENT ON FY 89 BUDGET RE AIDS LEGAL ISSUES	.0	.0 *	.0	.0	INTENT
271	EDUCATION	INTENT ON FY 89 BUDGET RE AK REP THEATER	.0	.0 *	.0	.0	INTENT
272	MUNI GRANT	ANC-COLD SEWARD BIKE TRAIL	-21.1	.0	-21.1	.0	CAPITAL

SEC #	DEPARTMENT	PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
272	MUNI GRANT	ANC-GIRDWOOD ABMULANCE	21.1	.0	21.1	.0	CAPITAL
273	EDUCATION	INTENT ON FY 89 BUDGET RE PERSEVERANCE THEATER	.0	.0 *	.0	.0	INTENT
274	EDUCATION	INTENT ON FY 89 BUDGET RE FOUNDATION FORMAULA	.0	.0	.0	.0	INTENT
275	MUNI GRANT	NENANA-AMBULANCE PURCHASE	65.0	.0	65.0	.0	CAPITAL
276	NAT RESOURCES	DELTA FAIR ASSOCIATION	20.0	.0 *	.0	.0	OPERATING
277	MUNI GRANT	NORTH POLE-LAGOON FORCE MAIN AND OUTFALL	445.0	.0	445.0	.0	CAPITAL
278	NAT RESOURCES	SALCHA STATE FAIR ASSOC-FAIRGROUNDS IMPROVEMENTS	5.0	.0 *	.0	.0	CAPITAL
279	TRANSPORTATION	DENALI-HWY/PARKS HWY E CHIP & OIL	50.0	.0	50.0	.0	CAPITAL
280	NAT RESOURCES	KENNY LAKE FAIR ASSOC-FAIRGROUND IMPROVEMENTS	5.0	.0 *	.0	.0	CAPITAL
281	NAT RESOURCES	FIREWOOD/SAW LOG ACCESS DELTA AREA	30.0	.0	30.0	.0	CAPITAL
282	COMMERCE	COPPER VALLEY CHAMBER OF COMMERCE VISITORS CTR	7.0	.0	7.0	.0	OPERATING
283	COMM & REG AFF	INTERIOR REG HOUSING AUTH-N POLE/NENANA SR COMPLEX	103.0	.0	103.0	.0	CAPITAL
284	COMM & REG AFF	TOK UMBERLLA CORP TOK-A-TAN BEAUTIFICATION	20.0	.0 *	.0	.0	OPERATING
285	COMM & REG AFF	HOUSING ASSISTANCE LOAN FUND	-150,000.0	150,000.0 *	.0	.0	REVENUE MEASURE
286	MUNI GRANT	NENANA-HISTORIC PRESERVATION DEPOT	75.0	.0	75.0	.0	CAPITAL
287	COMM & REG AFF	TOK UMBERELLA CORP-1992 THEME PARK	125.0	.0 *	.0	.0	CAPITAL
288	MUNI GRANT	DELTA JUNCTION 1992 THEME PARK	50.0	.0 *	.0	.0	CAPITAL
289	EDUCATION	SEWARD ELEMENTARY SCHOOL DESIGN/CONSTRUCTION	2,150.0	.0	2,150.0	.0	CAPITAL
290	REVENUE	AK SCIENCE & TECH FOUNDATION GRANTS/ASSOC COSTS	6,000.0	.0	6,000.0	.0	CAPITAL
291	ENV CONSERVE	SPACE CONSOLIDATION	450.0	.0	450.0	.0	CAPITAL
292	EDUCATION	FIRE COVE FLOATING SCHOOL	865.0	.0	865.0	.0	CAPITAL
293	COMMERCE	RAILBELT ENERGY TO GF	.0	.0	.0	.0	REVENUE MEASURE
294	REVENUE	RAILBELT ENERGY FUND FROM XTRAORDINARY SETTLE	.0	.0 *	.0	.0	REVENUE MEASURE
295	MISC	REPEAL OF APPROPRIATIONS-CONTINGENCY LANGUAGE	.0	.0 *	.0	.0	MISC
TOTAL HB 543			-87,919.0	155,242.5	65,333.8	5,492.5	

(hb543n) : CK

7/14/88-LFD

NOTES:

* : SECTIONS THAT HAVE BEEN VETOED BY THE GOVERNOR.

NET ZERO : SECTIONS CONTAINING REPEAL ACTIONS UPON WHICH APPROPRIATIONS IN THE SAME OR OTHER SECTIONS ARE CONTINGENT.

SECTION 189A: REPEAL \$250 MILLION APPROPRIATED TO BUDGET RESERVE FUND IN SEC. 1, CH. 5, FSSLA 1987.

SECTION 189B: UP TO \$34 MILLION IS APPROPRIATED FROM GF TO AK SCIENCE & TECHNOLOGY ENDOWMENT CONTINGENT UPON AVAILABILITY OF FUNDS AT THE END OF FY 1989.

SECTION 293: IN CASE OF A SHORTFALL, UP TO \$50 MILLION WILL BE TRANSFERRED FROM THE RAILBELT ENERGY FUND TO THE GENERAL FUND. HOWEVER, THE GOVERNOR HAS VETOED SECTION 294 REQUIRING FULL REIMBURSEMENT FROM THE FUTURE OIL & GAS SETTLEMENTS.



LAWS OF ALASKA

1988

Source

SCS HB 543(Fin)

Chapter No.

173

AN ACT

Making, amending, transferring, and repealing capital and operating appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10.

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved with Item Vetoes: July 8, 1988
Actual Effective Date: July 9, 1988, except for sec. 260(b), which takes effect September 1, 1988

Chapter 173

AN ACT

Making, amending, transferring, and repealing capital and operating appropriations; and providing for an effective date.

* Section 1. Section 22, ch. 95, SLA 1987 is amended to read:

* Sec. 22. The sum of \$36,858,800 [A SUM FROM 0 TO 7.25 PERCENT OF THE GENERAL FUND AMOUNT APPROPRIATED FOR PERSONAL SERVICES IN SEC. 24 OF THIS ACT] is appropriated from the general fund to the Department of Administration to supplement appropriations in sec. 24 of this Act for personal services, to be allocated among state agencies in the proportion that each agency's costs of personal services bears to the total cost of personal services. The [MAXIMUM] amount set in this section shall be reduced by the amount of savings in personal services costs that result from collective bargaining agreements or government reorganization.

* Sec. 2. The sum of \$34,695,700 is appropriated to the Office of the Governor to pay for increases in the costs of state health and variable benefits, to restore the remainder of the amount of the reduction not restored by sec. 1 of this Act made to personal services based on anticipated collective bargaining agreements, and to cover personal services shortfalls in the Department of Public Safety and the Alaska Vocational Technical Center, from the following sources:

Federal Receipts \$ 2,779,300
General Fund Match 1,444,100

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General Fund	15,757,000
General Fund/Program Receipts	691,400
Inter-Agency Receipts	1,387,500
Revenue Bonds	40,400
Grain Reserve Loan Fund	3,200
Agriculture Loan Fund	100,500
State Corporation Receipts	493,000
FICA Administration Fund	12,900
Fish and Game Fund	101,900
Highway Working Capital Fund	1,108,600
International Airport Revenue Fund	2,387,500
Public Employees Retirement Fund	172,200
Disabled Fishermans Reserve Account	2,200
Surplus Property Revolving Fund	10,500
Teachers Retirement System Fund	138,100
Veterans Revolving Loan Fund	33,000
Commercial Fishing Revolving Loan Fund	99,200
Judicial Retirement System	1,800
National Guard Retirement System	1,600
Student Revolving Loan Fund	166,600
Training and Building Fund	2,100
Permanent Fund Dividend Fund	315,000
Small Business Loan Fund	11,400
Tourism Revolving Loan Fund	3,400
Capital Improvement Project Receipts	7,206,800
Housing Assistance Loan Fund	122,500
Mining Revolving Loan Fund	19,600
Child Care Revolving Loan Fund	3,400
Historical District Revolving Loan Fund	800

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Fisheries Enhancement Revolving Loan Fund	27,700
Alternative Energy Revolving Loan Fund	23,500
Residential Energy Conservation Loan Fund	18,300
Power Development Revolving Loan Fund	3,100
Bulk Fuel Revolving Loan Fund	5,600

* Sec. 3. The sum of \$10,000 is appropriated from the general fund to the Department of Law for costs associated with the Western Alaska fuel antitrust case for the fiscal year ending June 30, 1988.

* Sec. 4. The sum of \$400,000 is appropriated from the general fund to the Department of Law for costs associated with the Endicott Pipeline rate case, for the fiscal year ending June 30, 1988.

* Sec. 5. The sum of \$399,847 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1988.

* Sec. 6. The sum of \$1,539,000 is appropriated from the general fund to the Department of Law to fund legal proceedings involving oil and gas revenue due or paid to the state or state title to oil and gas land, including the North Slope royalty case (State v. Amerada Hess, et al.), the oil and gas corporate income tax case (Arco v. State), the Trans-Alaska pipeline rate case, litigation against the Alaska Oil Company, and United States v. Alaska, for the fiscal year ending June 30, 1988.

* Sec. 7. The sum of \$636,309 is appropriated from the general fund to the Department of Revenue to refund additional fiscal year 1987 electric and telephone cooperative tax revenue and liquor license tax revenue under AS 10.25.570 and AS 04.11.610, respectively.

* Sec. 8. The sum of \$730,264 is appropriated from the general fund to the Department of Revenue to refund additional fiscal year 1988 fisheries tax revenue under AS 43.75.130.

* Sec. 9. The sum of \$4,198,800 is appropriated from the general fund

1 to the Department of Education for full funding of the school foundation
2 program for the fiscal year ending June 30, 1988.

3 * Sec. 10. The sum of \$1,001,600 is appropriated from the general fund
4 to the Department of Education to pay additional costs of the tuition
5 students program for the fiscal year ending June 30, 1988.

6 * Sec. 11. The sum of \$5,000 is appropriated from program receipts
7 deposited in the general fund by the Alaska State Council on the Arts to
8 the Department of Education, Alaska State Council on the Arts for reprint-
9 ing the Eskimo doll catalog for the fiscal year ending June 30, 1988.

10 * Sec. 12. The sum of \$206,900 is appropriated from the general fund to
11 the Department of Health and Social Services to pay for costs associated
12 with increased caseloads in the general relief assistance program for the
13 fiscal year ending June 30, 1988.

14 * Sec. 13. The sum of \$583,800 is appropriated from the general fund
15 to the Department of Health and Social Services, adult public assistance
16 component, to pay for costs associated with increased caseloads in the aid
17 to the disabled and the old age assistance programs for the fiscal year
18 ending June 30, 1988.

19 * Sec. 14. The sum of \$20,000 is appropriated from program receipts
20 deposited in the general fund by the Department of Education to the Depart-
21 ment of Education for the cost of teacher reviews by the teacher certifica-
22 tion unit for the fiscal year ending June 30, 1988.

23 * Sec. 15. The sum of \$300,000 is appropriated from the second injury
24 fund (AS 23.30.040) to the Department of Labor for reimbursement of employ-
25 ers under AS 23.30.205 for approved workers' compensation claims against
26 the second injury fund for the fiscal year ending June 30, 1988.

27 * Sec. 16. The sum of \$611,500 is appropriated from program receipts
28 from the seafood marketing assessment (AS 16.51.120 - 16.51.160) deposited
29 in the general fund by the Department of Revenue to the Department of
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1 Commerce and Economic Development, Alaska Seafood Marketing Institute, for
2 additional seafood promotional and advertising programs for the fiscal year
3 ending June 30, 1988.

4 * Sec. 17. The sum of \$300,000 is appropriated to the Department of
5 Health and Social Services, foster care program, to pay for costs associ-
6 ated with increased caseloads for the fiscal year ending June 30, 1988,
7 from the following sources:

8	Federal Receipts	\$ 200,000
9	General Fund	100,000

10 * Sec. 18. Section 24, ch. 95, SLA 1987, page 56, line 12 is amended to
11 read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND
14	Disaster Relief Fund	<u>7,567,300</u> <u>7,567,300</u>
15		[6,000,000] [6,000,000]

16 * Sec. 19. The sum of \$50,000 is appropriated from the general fund to
17 the Alaska Public Utilities Commission for the fiscal year ending June 30,
18 1988, for costs of legal representation for the commission before the
19 Federal Energy Regulatory Commission and the courts of the State of Alaska
20 in response to actions and appeals filed by the Cook Inlet Pipeline Compa-
21 ny.

22 * Sec. 20. The sum of \$100,700 is appropriated from the general fund to
23 the Department of Military and Veterans' Affairs to pay for additional
24 costs of the National Guard reenlistment bonus program for the fiscal year
25 ending June 30, 1988.

26 * Sec. 21. The sum of \$47,100 is appropriated from the general fund to
27 the Department of Military and Veterans' Affairs to pay for the flood
28 control program for the fiscal year ending June 30, 1988.

29 * Sec. 22. The sum of \$6,738,200 is appropriated from the general fund

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to the Department of Natural Resources for the fiscal year ending June 30, 1988, to pay for costs incurred in fire suppression efforts.

* Sec. 23. The sum of \$117,600 is appropriated from the agriculture revolving loan fund (AS 03.10.040) to the Department of Natural Resources, division of agriculture, to pay for increased legal services necessary for loan collections, foreclosures, and bankruptcy actions for the fiscal year ending June 30, 1988.

* Sec. 24. The sum of \$200,000 is appropriated from the general fund to the Department of Fish and Game, division of commercial fisheries, for the fiscal year ending June 30, 1988, to cover losses incurred in the conduct of test fishing projects that were to be funded by test fishing program receipts deposited in the general fund.

* Sec. 25. The sum of \$162,362 is appropriated from the general fund to the Department of Fish and Game, division of fisheries rehabilitation, enhancement and development, to pay for the increase in risk management insurance fees for hatchery facilities for the fiscal year ending June 30, 1988.

* Sec. 26. Section 24, ch. 95, SLA 1987, page 72, line 21, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Fish and Wildlife		
Protection	<u>11,072,700</u>	<u>11,072,700</u>
	[10,841,300]	[10,841,300]

* Sec. 27. Section 24, ch. 95, SLA 1987, page 73, lines 4 and 5, are amended to read:

	ALLOCATIONS
Aircraft Section	
(6 positions)	<u>836,500</u>

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[686,200]

Marine Enforcement

(15 positions) 1,812,100

[1,731,000]

* Sec. 28. Section 24, ch. 95, SLA 1987, page 73, lines 15 and 16, are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Fire Prevention	<u>1,331,000</u>	<u>950,900</u>	380,100
	[1,266,000]	[885,900]	
Fire Prevention			
Operations (15			
positions)	<u>1,042,200</u>		
	[997,200]		

* Sec. 29. Section 24, ch. 95, SLA 1987, page 73, line 22, is amended to read:

	ALLOCATIONS
Fire Service	
Training (2	
positions)	<u>288,800</u>
	[268,800]

* Sec. 30. Section 24, ch. 95, SLA 1987, page 74, lines 22 and 23, are amended to read:

	ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
Alaska State				
Troopers		<u>29,183,700</u>	<u>28,415,400</u>	768,300
		[28,493,700]	[27,725,400]	
Detachments and				

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Criminal Inves-
tigations Bureau

(288 positions) 21,111,600

[21,071,600]

* Sec. 31. Section 24, ch. 95, SLA 1987, page 76, line 12, is amended to read:

ALLOCATIONS

Prisoner Trans-
portation

1,025,000

[750,000]

* Sec. 32. Section 24, ch. 95, SLA 1987, page 76, line 14, is amended to read:

ALLOCATIONS

Rural Trooper

Housing 755,400

[380,400]

* Sec. 33. Section 24, ch. 95, SLA 1987, page 77, line 16, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Administration	<u>8,141,200</u>	<u>7,645,200</u>	496,000
	[8,041,200]	[7,545,200]	

* Sec. 34. Section 24, ch. 95, SLA 1987, page 79, line 6, is amended to read:

ALLOCATIONS

Laboratory
Services (17
positions)

1,089,400

[989,400]

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* Sec. 35. The sum of \$55,500 is appropriated from the general fund to the Department of Environmental Conservation for clean-up and support of Kenai Peninsula pollution problems for the fiscal year ending June 30, 1988.

* Sec. 36. The unexpended and unobligated portion of the \$1,140,000 authorized for receipt and expenditure by the Department of Law by RPL 03-88-0043, is transferred and appropriated to the Department of Public Safety for the anti-drug enforcement project for the fiscal year ending June 30, 1988, from federal receipts under the Anti-Drug Abuse Act of 1986 and the general fund as set out in RPL 03-88-0043.

* Sec. 37. The sum of \$1,266,200 is appropriated from the general fund to the Department of Corrections for additional operating costs for the fiscal year ending June 30, 1988 and is allocated for the purposes expressed and in the amounts listed:

ALLOCATIONS

Statewide

programs 118,000

Major medical 948,200

Palmer Correc-
tional Center 200,000

* Sec. 38. Section 24, ch. 95, SLA 1987, page 110, lines 18 and 19, are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Retirement In- centive program	<u>220,600</u>	<u>217,600</u>	3,000
	[279,900]	[276,900]	
Goose Bay Correc- tional Center			

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(5 positions)	<u>127,300</u>	<u>127,300</u>
	[688,700]	[688,700]

* Sec. 39. The sum of \$38,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to refund prior overpayment of fees at the Cold Bay airport.

* Sec. 40. The sum of \$200,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to fund costs related to improvements and airport safety at certificated airports as required by Title 14 of the Code of Federal Regulations, Part 139 (aviation) for the fiscal year ending June 30, 1988.

* Sec. 41. The sum of \$30,000 is appropriated from the general fund to the Office of the Governor, Office of Equal Employment Opportunity, for additional costs of affirmative action programs for the fiscal year ending June 30, 1988.

* Sec. 42. The sum of \$62,200 is appropriated from the general fund to the Department of Administration, Office of Public Advocacy for additional operating costs associated with the defense of State v. Alexander, State v. Herron, and State v. Gray for the fiscal year ending June 30, 1988.

* Sec. 43. The sum of \$242,896 is appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants:

Administration	\$ 83,238
Education	3,000
Health and Social Services	96,230
Commerce and Economic Development	185
Military and Veterans' Affairs	4,813
Fish and Game	19,147
Public Safety	14,416
Corrections	2,700

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Department of Transportation and	
Public Facilities	17,005
Alaska Court System	2,162

* Sec. 44. The sum of \$67,600 is appropriated from the general fund to the Department of Revenue for additional reimbursements to fish and game license vendors for the fiscal year ending June 30, 1988.

* Sec. 45. The sum of \$14,516 is appropriated from the general fund to the Department of Revenue to refund additional fiscal year 1986 fisheries tax revenue under AS 43.75.130 to the City of Togiak.

* Sec. 46. The sum of \$58,900 is appropriated from the general fund to the Department of Military and Veterans' Affairs for additional costs of the veterans' burial allowance program for the fiscal year ending June 30, 1988.

* Sec. 47. The sum of \$100,000 is appropriated from the general fund to the Office of the Governor for additional operating costs of the Alaska Housing Marketing Council for the fiscal year ending June 30, 1988.

* Sec. 48. The sum of \$1,916,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for additional operating expenses for the fiscal year ending June 30, 1988, and is allocated for the purposes expressed and in the amounts listed:

ALLOCATIONS

Marine trans-	
portation	
fuel costs	1,250,000
M/V Tuste-	
mena opera-	
tions short-	
fall	441,500

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1 Costs for M/V
 2 Columbia due
 3 to M/V Matanus-
 4 ka mechanical
 5 failure 175,000
 6 M/V Chilkat ex-
 7 tended service
 8 due to M/V Aurora
 9 reduced service 50,000

10 * Sec. 49. The sum of \$810,400 is appropriated from the general fund to
 11 the Department of Transportation and Public Facilities, central region
 12 highways and aviation maintenance, for additional snow and ice removal
 13 costs for the fiscal year ending June 30, 1988.

14 * Sec. 50. The sum of \$259,589 is appropriated from the general fund to
 15 the Department of Fish and Game, division of fisheries rehabilitation,
 16 enhancement and development, for the fiscal year ending June 30, 1988, to
 17 cover a shortfall in interagency receipts from the Department of Correc-
 18 tions.

19 * Sec. 51. The sum of \$350,000 is appropriated from the general fund to
 20 the Department of Education for payment as a grant to the Galena City
 21 Schools to mitigate the effects of deferral of P.L. 81-874 funds for the
 22 fiscal year ending June 30, 1988.

23 * Sec. 52. The sum of \$127,000 is appropriated from the general fund to
 24 the Department of Education for payment as a grant to the Kake City Schools
 25 to mitigate the effects of deferral of P.L. 81-874 funds for the fiscal
 26 year ending June 30, 1988.

27 * Sec. 53. The sum of \$21,661 is appropriated from federal receipts to
 28 the Office of the Governor, office of management and budget, division of
 29 governmental coordination for the state's participation in the Outer
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1 Continental Shelf Mining Program's federal-state coordination team effort
 2 on the Norton Sound OCS mining lease sale.

3 * Sec. 54. The sum of \$732,814 is appropriated from the general fund to
 4 the Department of Education for payment as a grant to the Matanuska-Susitna
 5 Borough School District to mitigate the effect of present property value
 6 calculations.

~~7 * Sec. 55. The sum of \$22,700 is appropriated from the general fund to
 8 the Department of Fish and Game for the fiscal year ending June 30, 1988,
 9 for the purpose of paying travel and per diem for the members of the Inter-
 10 national North Pacific Fisheries Convention in order to attend an emergency
 11 meeting in Vancouver, Canada.~~

12 * Sec. 56. The sum of \$345,140 is appropriated from the general fund to
 13 the following legislative agencies in the amounts listed for reimbursement
 14 of contract costs for preparation of the state's site proposal for the
 15 United States Department of Energy superconducting collider project:

16	Legislative Finance Division	\$330,140
17	Legislative Affairs Agency	15,000

18 * Sec. 57. The sum of \$11,093,066 is appropriated from the general fund
 19 to the Department of Education ^{and \$9,583,566 is allocated SC} to satisfy a condition set out in a
 20 "Conditional Determination," issued by the assistant secretary for elemen-
 21 tary and secondary education, United States Department of Education, on
 22 March 15, 1988, regarding Alaska's compliance in fiscal year 1987 with sec.
 23 5(d), P. L. 81-874, as amended and ^{\$1,509,500 is allocated SC} for the purpose of mitigating adverse
 24 consequences arising from area differentials and P.L. 81-874 hold-back
 25 provisions of the school foundation formula. The money is allocated as
 26 follows:

27	SCHOOL DISTRICT	GENERAL FUND
28	Adak	\$ 798,962
29	Alaska Gateway	29,032

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1	Aleutian Region	11,246
2	Anchorage	2,101,738
3	Annette Island	298,441
4	Bering Strait	154,627
5	Chatham	190,290
6	Cordova	483,155
7	Delta/Greely	277,889
8	Haines Borough	3,300
9	Hoonah	30,358
10	Hydaburg City	49,211
11	Iditarod Area	343,800
12	Juneau	46,199
13	Kenai	492,856
14	Ketchikan	434,060
15	King Cove City	76,200
16	Klawock	53,999
17	Kuspuk	328,200
18	Lower Yukon	1,454,461
19	Matanuska-Susitna Borough	485,911
20	Nenana City	44,349
21	Pelican	21,304
22	Petersburg	449,622
23	Pribilof	261,843
24	Sand Point	144,265
25	Sitka	97,807
26	Southeast Island	192,587
27	Southwest Region	439,711
28	St. Mary's	139,100
29	Unalaska	134,023

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1	Valdez	68,410
2	Wrangell	371,790
3	Yukon-Koyukuk	408,000
4	Yupitit	30,000
5	Correspondence Study - State	146,320

* Sec. 58. The sum of \$385,000 is appropriated from the general fund to the Legislative Council for the purpose of settlement of the Behrends Building lease lawsuit.

* Sec. 59. The sum of \$30,000 is appropriated from the general fund to the Department of Education for payment as a grant to the Dillingham City School District to mitigate the effects of the education foundation formula for the fiscal year ending June 30, 1988.

* Sec. 60. The appropriations made or amended by secs. 1 - 59 of this Act are for fiscal year 1988 and prior fiscal year operating costs and lapse into the funds from which they are appropriated on June 30, 1988.

* Sec. 61. Section 480, ch. 130, SLA 1986 is amended to read:

Sec. 480. The sum of \$55,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Shaktoolik for life and health safety repairs, renovations, and equipment and for recreational equipment purchased and installed on or after July 1, 1987.

* Sec. 62. Section 37, ch. 90, SLA 1987 is amended to read:

Sec. 37. The sum of \$460,000 is appropriated from the general fund to the Department of Education for water and sewer system rehabilitation and hookup of community-owned facilities, temporary classroom rental, and costs not covered by insurance, associated with the Shageluk school fire.

* Sec. 63. Section 158, ch. 3, FSSLA 1987, page 38, lines 12 - 13 is amended to read:

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	APPROPRIATION	GENERAL
	ITEMS	FUND
Lake and Peninsula REAA		
Chignik Lagoon School and		
<u>Newhalen Elementary Addition</u>		
(ED 27)	1,802,000	1,802,000

* Sec. 64. The source of funds allocated under sec. 158, ch. 3, FSSLA 1987, page 50, line 20 (Juneau-Glacier Highway/Egan Drive to Salmon Creek Bridge - \$472,600) is changed from the international airport revenue fund to federal receipts.

* Sec. 65. Section 158, ch. 3, FSSLA 1987, page 63, lines 10 - 11 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
ED 22 North Slope-Kotzebue		
Northwest Arctic Borough		
<u>combined regional library,</u>		
<u>cultural center, and arctic</u>		
<u>research facility planning</u>		
<u>and design</u> [MUNICIPAL BUILDING]	100,000	100,000

* Sec. 66. Section 98, ch. 3, FSSLA 1987 is amended to read:

Sec. 98. The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 114, line 11 that is allocated on page 114, line 12 (Microfilm Equipment - \$125,000) is repealed and reappropriated to the Department of Education, division of state libraries, for a statewide library services development plan for the fiscal years [YEAR] ending June 30, 1988, and June 30, 1989.

* Sec. 67. Section 34, ch. 107, SLA 1983, page 82, line 9 as amended by

sec. 28, ch. 105, SLA 1985 and sec. 54, ch. 130, SLA 1986 is amended to read:

	ALLOCATIONS
Petersburg-Water and sewer	
<u>projects</u> [STORAGE FACILITY]	173,500
Petersburg-Water and Sewer Improvements	165,000

* Sec. 68. The unexpended and unobligated balance of the appropriations made in sec. 30, ch. 82, SLA 1981, page 154, line 11 as amended by sec. 22, ch. 105, SLA 1985 (Training Academy Expansion and Improvements - \$820,000); sec. 4, ch. 25, SLA 1982, page 14, line 19 (Repair and Modify Sitka Academy Building - \$37,000); sec. 4, ch. 25, SLA 1982, page 14, line 15 (Plans for Expansion of Sitka Training Facility - \$35,000); sec. 4, ch. 24, SLA 1984, page 61, line 9 (Academy Expansion Planning - \$35,000); and sec. 4, ch. 24, SLA 1984, page 61, line 6 (Firing Range Reconstruction - \$33,800) are repealed and reappropriated to the Department of Public Safety for vessel seizure costs.

* Sec. 69. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 61, line 8 as amended by sec. 212, ch. 105, SLA 1985 (Public Safety Telephone System - \$80,000) is repealed and reappropriated to the Department of Public Safety for motor vehicle plates, tabs, and drivers' manuals.

* Sec. 70. Section 4, ch. 24, SLA 1984, page 61, line 10 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
License printer and license		
<u>plates</u>	150,000	150,000

* Sec. 71. Section 4, ch. 24, SLA 1984, page 60, line 19 is amended to read:

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1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Aircraft engine replacement,		
4	<u>equipment, and overhaul</u>	525,300	525,300
5	* Sec. 72. Section 4, ch. 24, SLA 1984, page 60, line 23 is amended to		
6	read:		
7		APPROPRIATION	GENERAL
8		ITEMS	FUND
9	Dalton Highway housing and		
10	<u>hangar</u>	800,000	800,000
11	* Sec. 73. Section 4, ch. 24, SLA 1984, page 58, line 25 is amended to		
12	read:		
13		APPROPRIATION	GENERAL
14		ITEMS	FUND
15	Kenai River Comprehensive Plan	<u>159,283</u>	<u>159,283</u>
16		[160,000]	[160,000]
17	* Sec. 74. Section 4, ch. 25, SLA 1982, page 12, lines 9 - 15 are		
18	amended to read:		
19		ALLOCATIONS	APPROPRIATION
20			GENERAL
21		ITEMS	FUND
22	Management and		OTHER
23	Administration	<u>15,445,025</u>	<u>14,488,825</u>
24		[15,446,200]	[14,490,000]
25			FUNDS
26	Cadastral Land		
27	Surveying	<u>3,999,847</u>	
28		[4,000,000]	
29	Offshore/Marine		
30	Boundary	500,000	
31	ALARS	1,100,000	
32	SCS HB 543(Fin)		

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1	Microfilming/		
2	Automated Drafting		
3	System	890,000	
4	Geologic/Geophysical		
5	Interpretation	<u>4,497,899</u>	
6		[4,500,000]	
7	Resource inven/eval/		
8	mapping	<u>4,457,279</u>	
9		[4,456,200]	
10	* Sec. 75. Section 42, ch. 90, SLA 1981 is amended to read:		
11	Sec. 42. The sum of <u>\$96,637</u> [\$100,000] is appropriated from the		
12	general fund to the Department of Natural Resources for a coal re-		
13	sources investigation on Saint Lawrence Island.		
14	* Sec. 76. Section 53, ch. 120, SLA 1980, page 82, line 11 is amended		
15	to read:		
16		APPROPRIATION	GENERAL
17		ITEMS	FUND
18	Equipment and seed storage		
19	building/Palmer	<u>107,855</u>	<u>107,855</u>
20		[108,000]	[108,000]
21	* Sec. 77. Section 53, ch. 120, SLA 1980, page 82, line 13 is amended		
22	to read:		
23		APPROPRIATION	GENERAL
24		ITEMS	FUND
25	Upgrade seed cleaning building	<u>111,292</u>	<u>111,292</u>
26		[110,000]	[110,000]
27	* Sec. 78. Section 286, ch. 50, SLA 1980, page 57, line 7 is amended to		
28	read:		
29		APPROPRIATION	GENERAL

	ITEMS	FUND
Chilkat State Park boat facilities	<u>154,993</u>	<u>154,993</u>
	[150,000]	[150,000]

* Sec. 79. Section 19, ch. 279, SLA 1976, page 41, lines 5 - 6 are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Construct Chemical Storage Building, Palmer	<u>19,244</u>	<u>19,244</u>
	[19,200]	[19,200]

* Sec. 80. Section 19, ch. 279, SLA 1976, page 41, lines 10 - 11 are amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Acquire Electrical Generator Palmer	<u>6,186</u>	<u>6,186</u>
	[8,000]	[8,000]

* Sec. 81. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 33, line 19 (Northway Village Council local road improvements - \$80,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for extension of a power line from Northway to Gardiner Creek.

* Sec. 82. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 90, SLA 1981 as amended by sec. 160, ch. 106, SLA 1983 and sec. 631, ch. 105, SLA 1985 (Department of Transportation and Public Facilities-Delta Agriculture road improvements - \$135,610) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Deltana Community Corporation

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for road improvements and upgrades.

* Sec. 83. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 41, line 10 (Eagle-river-bank control - \$100,000) is repealed.

(b) The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Eagle for riverbank erosion control, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tolsona Community Corporation for completion of the sanitary landfill, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$65,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for technical assistance, engineering, repairs, and construction of power projects in Eagle Village, the City of Eagle, Tetlin Village, and Northway, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$100,000, then the appropriations made in (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 84. Section 4, ch. 24, SLA 1984, page 55, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Museum Planning & Design/ Aquatic Display/Collection		

1 Management and Display (ED 4) 400,000 400,000

2 * Sec. 85. The unexpended and unobligated balance of the appropriation
3 made in sec. 2, ch. 45, SLA 1984, page 29, line 11, (Matanuska-Susitna
4 Borough-King Arthur Drive, Houston - \$400,000) is repealed and reappropri-
5 ated to the Department of Administration for payment as a grant under
6 AS 37.05.315 to the Matanuska-Susitna Borough for road upgrades in Houston.

7 * Sec. 86. The unexpended and unobligated balance of the appropriation
8 made in sec. 349, ch. 105, SLA 1985 (City of Eagle-erosion control -
9 \$20,900) is repealed and reappropriated to the Department of Health and
10 Social Services for payment as a grant under AS 37.05.316 to the Interior
11 Region Emergency Medical Services Council for EMS equipment and services to
12 be divided equally among the communities of Delta Junction, Anderson, Tok,
13 Dot Lake/Dry Creek, and Nenana.

14 * Sec. 87. (a) Section 2, ch. 19, SLA 1984, page 7, line 20 as amended
15 by sec. 55, ch. 105, SLA 1985, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sitka School District <u>and</u>		
<u>public works</u> Maintenance		
Building Construction (ED 3)	<u>125,400</u>	<u>125,400</u>
	[158,000]	[158,000]

22 (b) Section 2, ch. 24, SLA 1984, page 40, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Sitka-State/Municipal parking		
lot construction (ED 3)	<u>86,800</u>	<u>86,800</u>
	[100,000]	[100,000]

28 (c) The sum of \$45,800 is appropriated from the general fund to the
29 Department of Administration for payment as a grant under AS 37.05.315 to
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1 the City and Borough of Sitka for an asbestos survey and asbestos removal
2 from municipal buildings.

3 * Sec. 88. Section 30, ch. 82, SLA 1981, page 194, line 23 is amended
4 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
[KOTZEBUE-] Deering-cable		
<u>system purchase</u> [MINI-		
TRANSMITTER] (ED 22)	16,000	16,000

10 * Sec. 89. Section 28, ch. 82, SLA 1981, page 82, line 13 (Deering-
11 survey and platting - \$17,500) is repealed and reappropriated to the De-
12 partment of Administration for payment as a grant under AS 37.05.315 to the
13 City of Deering for a community survey and platting.

14 * Sec. 90. The unexpended and unobligated balance of the appropriation
15 made in sec. 3, ch. 96, SLA 1985, page 33, line 17 (Wrangell-public safety
16 facility phase II - \$3,000,000) is repealed and reappropriated to the
17 Department of Administration for payment as a grant under AS 37.05.315 to
18 the City of Wrangell for design, engineering, and construction of the
19 Zimovia fire substation.

20 * Sec. 91. The unexpended and unobligated balance of the appropriation
21 made in sec. 4, ch. 24, SLA 1984, page 71, line 15 as amended by sec. 59,
22 ch. 3, FSSLA 1987 (Ketchikan Gateway Borough-construction of access road to
23 North Point Higgins Elementary School and South Tongass School design and
24 construction - \$750,000) is repealed and reappropriated to the Department
25 of Administration for payment as a grant under AS 37.05.315 to the Ketchi-
26 kan Gateway Borough for design and construction of an access road to Point
27 Higgins Elementary School phase I; renovation/expansion studies for White
28 Cliff Elementary, Valley Park Elementary, and Schoenbar Junior High
29 schools; and school renovation and expansion as determined by the Ketchikan

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Gateway School District Board.

* Sec. 92. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 29, line 15 (Craig day care center- \$317,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Craig for police station and jail expansion and equipment.

* Sec. 93. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 26, line 13 (Craig-fire truck purchase - \$75,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Craig for purchase of fire and emergency medical equipment.

* Sec. 94. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 95, line 5 (Thorne Bay-sewage lift station - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Thorne Bay for construction of a water treatment plant storage area.

* Sec. 95. (a) Section 79, ch. 101, SLA 1982, page 30, lines 11 - 14 are amended to read:

ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
State Library and			
Museums	<u>5,735,100</u>	<u>5,199,800</u>	535,300
	[5,592,600]	[5,057,300]	
Library Operations	4,518,100		
Museum Operations	1,029,200		
Blue Book	45,300		
<u>Library Construction</u>			
<u>Grants FY 83</u>	<u>142,500</u>		

(b) Section 32, ch. 107, SLA 1983, page 18, lines 12 - 15 are amended

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to read:

ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Alaska State Library			
and Museums	<u>5,463,400</u>	<u>5,026,600</u>	436,800
	[5,419,400]	[4,982,600]	
Library Operations	4,267,300		
Museum Operations	1,137,000		
Blue Book	15,100		
<u>Library Construction</u>			
<u>Grants FY 84</u>	<u>44,000</u>		

(c) Section 22, ch. 122, SLA 1984, page 18, line 25 through page 19, line 7 is amended to read:

ALLOCATIONS	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Alaska State Library			
and Museums	<u>7,139,500</u>	<u>6,736,400</u>	403,100
	[7,113,500]	[6,710,400]	
Library Operations	4,789,600		
Museum Operations	1,269,800		
Blue Book	52,400		
Specific Cultural			
Programs	1,001,700		
<u>Library Construction</u>			
<u>Grants FY 85</u>	<u>26,000</u>		

(d) The purpose of this section is to correct audit exceptions caused by unauthorized expenditures by the Department of Education for library construction grants in fiscal years 1983, 1984, and 1985.

* Sec. 96. Section 532, ch. 130, SLA 1986 is amended to read:

1 Sec. 532. The sum of \$4,000,000 is appropriated from the general
2 fund to the Department of Administration for payment as a grant under
3 AS 37.05.315 to the City of Ketchikan for the Ketchikan Comprehensive
4 Water Plan, construction of pipelines, reservoirs, [AND] pump sta-
5 tions, and associated conduit and utility vaults.

6 * Sec. 97. The unexpended and unobligated balances of the appropria-
7 tions made in sec. 403, ch. 105, SLA 1985 (Anchorage-Northeast Anchorage
8 Recreation Center feasibility study - \$40,000) and sec. 80, ch. 101, SLA
9 1982, page 99, line 21 as amended by sec. 381, ch. 105, SLA 1985
10 (Anchorage-Mountain View Drive - \$600,000) are repealed and reappropriated
11 to the Department of Administration for payment as a grant under AS 37.05.-
12 315 to the Municipality of Anchorage for asbestos abatement, remodeling,
13 and equipment for the Mountain View Recreation Center.

14 * Sec. 98. Section 3, ch. 96, SLA 1985, page 6, line 20 is amended to
15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel Social Services, Incorporated		
<u>dba Bethel Community Services-</u>		
<u>sewer and facility improvements</u>		
(ED 25)	29,200	29,200

22 * Sec. 99. Section 3, ch. 96, SLA 1985, page 7, line 18 is amended to
23 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel Prematernal Home-sewer/ sanitation/ <u>facility</u> renovation		
(ED 25)	29,200	29,200

29 * Sec. 100. The unexpended and unobligated balance of the appropriation

1 of \$10,000 to the Department of Environmental Conservation for payment as a
2 grant to Toksook Bay made by sec. 540, ch. 130, SLA 1986 is repealed and
3 reappropriated to the Department of Environmental Conservation for payment
4 as a grant for a capital project under AS 46.07 to Toksook Bay for a safe
5 water facility study and washeteria rehabilitation.

6 * Sec. 101. The unexpended and unobligated balance of the appropriation
7 made in sec. 34, ch. 107, SLA 1983, page 72, line 11 (AVCP-Nunivak Reindeer
8 Project - \$185,000) is repealed and reappropriated to the Department of
9 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
10 the Association of Village Council Presidents for job training, referral,
11 and placement.

12 * Sec. 102. Section 34, ch. 107, SLA 1983, page 102, lines 25 - 26 are
13 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>City of Nunapitchuk [AKOLMUIT]</u>		
public safety building/fire		
protection <u>and community</u>		
<u>facilities equipment</u> (ED 25)	60,000	60,000

20 * Sec. 103. The unexpended and unobligated balance of the appropriation
21 made in sec. 34, ch. 107, SLA 1983, page 109, line 10 (Kasigluk-land acqui-
22 sition - \$150,000) is repealed and reappropriated to the Department of
23 Community and Regional Affairs for payment as a grant under AS 37.05.316 to
24 the Association of Village Council Presidents for land acquisition in
25 Kasigluk.

26 * Sec. 104. The unexpended and unobligated balances of the appropria-
27 tions made in sec. 3, ch. 96, SLA 1985, page 3, line 23 (Akiak Learn Alaska
28 transmitter - \$40,000) and sec. 3, ch. 96, SLA 1985, page 4, line 5
29 (Napakiak Learn Alaska transmitter and earth station - \$50,000) are

* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 98, line 19 (Fairbanks North Star Borough-Loftus-Parks Highway Bike Trail Connector - \$20,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Loftus Road Reconstruction/Bike Path and Pedestrian Access.

* Sec. 114. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 29, line 17 (Fairbanks North Star Borough-Goldstream Alaska Road Completion - \$353,500) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for boroughwide building repairs and upgrades.

* Sec. 115. The unexpended and unobligated balance of the appropriation made in sec. 255, ch. 141, SLA 1982, (Fairbanks North Star Borough-Steese area volunteer fire department - \$100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.-315 to the Fairbanks North Star Borough for the Steese area volunteer fire department.

* Sec. 116. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 24, line 13 (Fairbanks North Star Borough-Borough Building Repair/Transit Garage - \$41,300) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for boroughwide building repairs and upgrades.

* Sec. 117. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 22, SLA 1984, page 7, line 16 (Fairbanks North Star Borough-Peede Estates Road Service Area Repair & Rehabilitation - \$55,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough

for a North Pole drainage study.

* Sec. 118. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 19, SLA 1984, page 6, line 23 (Fairbanks North Star Borough-North Pole Jr/Sr High School Covered Hockey Arena/Field House Design & Engineering - \$87,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for interior renovation at Salcha Elementary School.

* Sec. 119. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 124, line 6 (Fairbanks North Star Borough-Fairbanks Schools Solar Collector Demonstration - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for boroughwide building repairs and upgrades.

* Sec. 120. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 145, line 13 (Fairbanks North Star Borough-Recreational Rifle Ranges - \$130,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the recreational rifle range project.

* Sec. 121. Section 2, ch. 10, SLA 1983, page 12, line 21 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage - Fairview Elementary		
<u>Library Materials and Equip-</u>		
<u>ment (ED 7-15)</u>	281,900	281,900

* Sec. 122. Section 2, ch. 24, SLA 1984, page 21, line 14, is amended to read:

1
2
3 Anchorage-Government Hill
4 School-Interior Improvements
5 and Equipment and Planning for
6 Stage Addition (ED 7-15) 77,500 77,500

7 * Sec. 123. The unexpended and unobligated balance of the appropriation
8 made in sec. 2, ch. 19, SLA 1984, page 5, line 21 (Anchorage School Dis-
9 trict Micro-Computer Project - \$153,600) is repealed and reappropriated to
10 the Department of Administration for payment as a grant under AS 37.05.315
11 to the Municipality of Anchorage, Anchorage School District for instruc-
12 tional equipment at Central ABC Jr. High School.

13 * Sec. 124. The unexpended and unobligated balance of the appropriation
14 of \$562,100 to the Department of Environmental Conservation for payment as
15 a grant to the City of Kenai made by sec. 541, ch. 130, SLA 1986 is re-
16 pealed and reappropriated to the Department of Administration for payment
17 as a grant under AS 37.05.315 to the City of Kenai for a drinking water
18 improvement project.

19 * Sec. 125. The unexpended and unobligated balance of the appropriation
20 made in sec. 155, ch. 3, FSSLA 1987 (Education-communities incorporated as
21 a borough without a local tax structure - \$400,000) is repealed and reap-
22 propriated to the Department of Administration for payment as a grant under
23 AS 37.05.315 to the Northwest Arctic Borough for education support for the
24 fiscal year ending June 30, 1989.

25 * Sec. 126. Section 2, ch. 24, SLA 1984, page 7, line 16 as amended by
26 sec. 618, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Bethel Social Services, Incorporated		
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1 dba Bethel Community Services,-
2 residential facilities upgrade/new
3 construction and equipment
4 [RECEIVING/GROUP HOME CONSTRUCTION]
5 (ED 25) 510,000 510,000

6 * Sec. 127. Section 2, ch. 24, SLA 1984, page 43, line 14 is amended to
7 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-Bensen Boulevard		
Beautification <u>and purchase and</u>		
<u>installation of an oil and grease</u>		
<u>separator for Fish Creek (ED 7-15)</u>	250,000	250,000

14 * Sec. 128. Section 2, ch. 24, SLA 1984, page 43, line 15 is amended to
15 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-Northern Lights Road		
Beautification <u>and purchase and</u>		
<u>installation of an oil and grease</u>		
<u>separator for Fish Creek (ED 7-15)</u>	250,000	250,000

22 ~~* Sec. 129. (a) Section 2, ch. 10, SLA 1983, page 25, lines 25 - 27~~
23 ~~are amended to read:~~

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-Municipal road		
improvements-Arctic Boulevard,		
and Denali, Northwood. [HEATHER		
MEADOWS,] and other streets		

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(ED 7-15)

4,260,000	4,260,000
[4,348,000]	[4,348,000]

(b) The sum of \$87,500 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for House District 11 residential street improvements, 47th Avenue, Lincoln, Iris Lane, Valleywood, Tundra Court, Lichen Place, Tanglewood, and Chugach Way.

* Sec. 130. Section 102, ch. 130, SLA 1986 is amended to read:

Sec. 102. The unexpended and unobligated balances of the appropriations made in sec. 286, ch. 50, SLA 1980, page 94, line 21 (Anchorage-Fireweed Lane Sidewalk - \$150,000) and sec. 262, ch. 106, SLA 1983 (Anchorage-road improvements in Breezewood, Malibu and White Birch - \$175,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for [THE] House District 11 residential street [STREETS] improvement-West 47th Avenue, Lincoln, Iris Drive, Valleywood, Tundra Court, Lichen Place, Tanglewood, and Chugach Way [PROGRAM].

* Sec. 131. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 143, line 14 as amended by sec. 81, ch. 105, SLA 1985 (Spenard Neighborhood Project - \$3,531,000) and sec. 115, ch. 106, SLA 1983 (Anchorage-Northwood Drive between 83rd and Strawberry - \$140,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for House District 11 residential street improvements-West 47th Avenue, Lincoln, Iris Drive, Valleywood, Tundra Court, Lichen Place, Tanglewood, and Chugach Way.

* Sec. 132. (a) The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 156, line 24

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and allocated on page 157, line 4 as amended by sec. 10, ch. 139, SLA 1982; sec. 49(2)(B), ch. 171, SLA 1984; and sec. 281, ch. 105, SLA 1985 (Delta II-Clearing loans - \$3,000,000) is repealed.

(b) The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 157, line 9 as amended by sec. 49, ch. 171, SLA 1984 (Delta I - \$949,000) is repealed.

(c) The unexpended and unobligated balance of that portion of the appropriation made in sec. 4, ch. 25, SLA 1982, page 11, line 7 and allocated on page 11, line 10 as amended by secs. 123 and 124, ch. 106, SLA 1983 and sec. 49, ch. 171, SLA 184 (Delta II Expansion - \$2,200,000) is repealed.

~~(d) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 90, SLA 1980 and allocated for land clearing as amended by sec. 49, ch. 171, SLA 1984 (Point McKenzie-Land Clearing - \$3,600,000) is repealed.~~

(e) The sum of \$900,000 is appropriated from the general fund to the Department of Environmental Conservation for the Kenai clean-up project for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.

(f) The sum of \$90,000 is appropriated from the general fund to the Department of Law for the Western Alaska fuel anti-trust case for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.

(g) The sum of \$100,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Public Utilities Commission, for the Cook Inlet pipeline proceedings for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.

(h) The sum of \$127,800 is appropriated from the general fund to the

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Department of Education, commissioner's office, for development and distribution of Native studies materials for the classroom, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.

(i) The sum of \$90,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Anderson for construction of a sewage disposal system, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.

~~(j) The sum of \$10,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Yukon-Koyukuk School District for headquarters code upgrades, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.~~

~~(k) The sum of \$150,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Healy Lake Village Council for upgrade of the community center, contingent on the deposit in the general fund of the funds repealed in (a) - (d) of this section.~~

(l) If the amount deposited in the general fund by the repeal of appropriations in (a) - (d) of this section is less than \$1,467,800, then the appropriations made by (e) - (k) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 133. The unexpended and unobligated balance of the appropriation made in sec. 24, ch. 95, SLA 1987, page 124, line 25 (Legislative Operating Budget - \$3,900,000) lapses into the general fund June 30, 1989.

* Sec. 134. The unexpended and unobligated balance of that portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25 and allocated on page 124, line 15 (Council and Subcommittees - \$762,500) that

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pertains to the Joint Ad Hoc Council on ANWR (\$150,300) lapses into the general fund June 30, 1989.

* Sec. 135. The unexpended and unobligated balance of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 15 (Budget and Audit Committee - \$5,473,700) lapses into the general fund June 30, 1989.

* Sec. 136. Section 80, ch. 3, FSSLA 1987 is amended to read:

Sec. 80. The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 129, SLA 1986, page 101, line 9 (Legislative Finance - \$3,687,700) lapses into the general fund June 30, 1989 [1988].

* Sec. 137. The unexpended and unobligated balance of the appropriation made in sec. 77, ch. 3, FSSLA 1987 (Legislative Finance area cost differential study - \$250,000) lapses into the general fund June 30, 1989.

* Sec. 138. Section 122, ch. 130, SLA 1986 as amended by sec. 9, ch. 3, FSSLA 1987 is amended to read:

Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal years ending June 30, 1987, [AND] June 30, 1988, and June 30, 1989.

* Sec. 139. The appropriation made in sec. 25, ch. 95, SLA 1987, page 129, lines 14 - 17 (SB 167 relating to grants/loans; Alaska Clean Water Act-Appropriated to the Department of Environmental Conservation - \$13,074,400) is for capital projects and is subject to AS 37.25.020.

* Sec. 140. Notwithstanding sec. 79, ch. 3, FSSLA 1987, the unexpended and unobligated balance of the appropriation made in sec. 24, ch. 90, SLA 1987 (North Slope Borough Investigations - \$200,000) lapses into the general fund June 30, 1989.

* Sec. 141. (a) The sum of \$2,450,000 is appropriated from the public facility planning fund (AS 35.10.135) to the general fund.

(b) The sum of \$2,450,000 is appropriated from the general fund to the University of Alaska, as an endowment for the Alaska Center for International Business, contingent on the deposit in the general fund of the funds appropriated in (a) of this section.

(c) If the amount deposited in the general fund under (a) of this section is less than \$2,450,000, then the appropriation made in (b) of this section shall be reduced by the amount of the shortfall.

* Sec. 142. The unexpended and unobligated balance of the appropriation made in sec. 24, ch. 95, SLA 1987, page 8, line 21 (Executive Operations - \$7,569,500) lapses into the general fund June 30, 1989.

* Sec. 143. (a) The sum of \$1,614,900 is appropriated from the rural electrification revolving loan fund (AS 44.83.361) to the general fund.

(b) The sum of \$1,494,900 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, contingent on the deposit in the general fund of the funds appropriated in (a) of this section and is allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATION
(1) Waste heat program	200,000
(2) Rural technical assistance/ circuit riders	325,000
(3) Rural systems efficiency improvements pilot programs	300,000
(4) Metering installation survey	100,000
(5) Brevig Mission electrical system upgrade	144,900
(6) Snettisham project transfer	50,000
(7) Unalaska generator upgrade	50,000
(8) Grant under AS 37.05.316	

to the Alaska Native

Foundation for a Kotzebue/Nome

coal feasibility study 150,000

(9) White Mountain power system upgrade 75,000

(10) Ouzinkie hydroelectric project 100,000

(c) The sum of \$120,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority for additional administrative costs for the fiscal year ending June 30, 1989.

(d) If the amount deposited in the general fund under (a) of this section is less than \$1,614,900, then the appropriations made in (b) - (c) of this section shall be reduced by the amount of the shortfall and each allocation set out in (b) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 144. Section 1, ch. 42, SLA 1986 as amended by sec. 150, ch. 3, FSSLA 1987 is amended to read:

Section 1. The sum of ~~\$2,000,000~~^{2,150,000} [\$2,500,000] is appropriated from the Railbelt energy fund in the general fund to the Alaska Power Authority for preparing studies required under AS 44.83.177 - 44.83.185 for electric interties between the Kenai Peninsula and Fairbanks.

* Sec. 145. The appropriation made in sec. 3, ch. 96, SLA 1985, page 18, line 7 (Nuiqsut-Prudhoe Road preliminary engineering and construction - \$13,000,000) is repealed.

* Sec. 146. The sum of \$1,005,000 is appropriated from National Petroleum Reserve Fund receipts to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough and is allocated for the purposes expressed and in the amounts listed:

PURPOSES	ALLOCATIONS
Atqasuk-water delivery vehicle purchase	150,000

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1	Nuiqsut-transit bus replacement	55,000
2	Nuiqsut-water delivery vehicle	
3	purchase	150,000
4	Wainwright-transit mini-bus purchase	50,000
5	Wainwright-water delivery vehicle	
6	purchase	150,000
7	Areawide senior citizen vans	
8	purchase	150,000
9	Areawide energy efficient window/door	
10	assembly system	215,000
11	Property tax study	85,000

12 * Sec. 147. The sum of \$120,000 is appropriated from National Petroleum
 13 Reserve Fund receipts to the Department of Administration for payment as a
 14 grant under AS 37.05.315 to the City of Barrow for upgrade of Piuraagvik
 15 Recreation Center.

16 * Sec. 148. The sum of \$175,000 is appropriated from National Petroleum
 17 Reserve Fund receipts to the Department of Administration for payment as a
 18 grant under AS 37.05.315 to the City of Nuiqsut for local government oper-
 19 ations and services.

20 * Sec. 149. Section 1, ch. 10, SLA 1988, page 38, line 9 is amended to
 21 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24	False Pass-Road Improvements/ <u>Building Repair and Renovation</u>	
26	(ED 26)	40,000
		40,000

27 * Sec. 150. (a) The unexpended and unobligated balances of the appro-
 28 priations made in sec. 2, ch. 24, SLA 1984, page 22, line 7 (Anchorage-Sand
 29 Lake Elementary, six classroom addition, design - \$350,000) and sec. 2, ch.
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1 22, SLA 1984, page 5, line 16 (Anchorage-Wisconsin pedestrian safety con-
 2 struction - \$250,000) are repealed.

3 (b) The sum of \$7,700 is appropriated from the general fund to the
 4 Department of Administration for payment as a grant under AS 37.05.315 to
 5 the Municipality of Anchorage for purchase of one rapid automatic defibril-
 6 lator for Fire Station #7 at Jewel Lake and 84th Avenue, contingent on the
 7 deposit in the general fund of the funds repealed in (a) of this section.

8 (c) If the amount deposited in the general fund by the repeal of the
 9 appropriations in (a) of this section is less than \$7,700 then the appro-
 10 priation made in (b) of this section is reduced by the amount of the short-
 11 fall.

12 * Sec. 151. Section 158, ch. 3, FSSLA 1987, page 65, line 8 is amended
 13 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16	Old Harbor-Community <u>Building/</u>	
17	<u>Clinic Construction</u> [HALL RENO-	
18	VATION] (ED 27)	93,000
		93,000

19 * Sec. 152. The unexpended and unobligated balance of the appropriation
 20 made in sec. 286, ch. 50, SLA 1980, page 46, line 21 (Anchorage-Homestead
 21 Elementary-roof coating - \$114,000) is repealed and reappropriated to the
 22 Department of Administration for payment as a grant under AS 37.05.315 to
 23 the Municipality of Anchorage for the purchase of library books to be
 24 allocated equally among the following House District 15 elementary schools-
 25 Ravenwood, Eagle River, Chugiak, Birchwood, Homestead, Fire Lake, Muldoon,
 26 Ursa Minor, Ursa Major, and Kennedy.

27 * Sec. 153. The unexpended and unobligated balances of the appropria-
 28 tions made in sec. 30, ch. 82, SLA 1981, page 163, lines 15 - 16 as amended
 29 by sec. 104, ch. 106, SLA 1983 (Kotzebue-Kotzebue Sound Food Development,

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1 Inc. freezer - \$40,000); sec. 30, ch. 82, SLA 1981 page 189, line 10
 2 (Kotzebue-helicopter pad - \$50,000); sec. 30, ch. 82, SLA 1981, page 189,
 3 line 15 (Kotzebue-Mauneluk for Sesolik airport - \$15,000); ~~sec. 80, ch.~~
 4 ~~101, SLA 1982, page 96, line 5 (Kotzebue-day care center - \$647,000);~~
 5 sec. 286, ch. 50, SLA 1980, page 98, line 9 (Kotzebue-small boat harbor
 6 finger floats - \$150,000); and sec. 30, ch. 82, SLA 1981, page 151, line 4
 7 (Kotzebue-Civil Air Patrol equipment - \$38,000) are repealed and reappro-
 8 priated to the Department of Administration for payment as a grant under
 9 AS 37.05.315 to the City of Kotzebue for a water and sewer system expansion
 10 project.

11 * Sec. 154. Section 2, ch. 20, SLA 1984, page 5, line 17 is amended to
 12 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Gambell-landfill and sanitation</u>		
<u>services</u> (ED 23)	350,000	350,000

17 * Sec. 155. Section 30, ch. 82, SLA 1981, page 122, line 9 is amended
 18 to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Rigel Elementary Exhaust & Heat-</u>		
<u>ing System and Audiovisual Equip-</u>		
<u>ment and Computers</u> (ED 7-12)	25,000	25,000

24 * Sec. 156. The unexpended and unobligated portion of the amount trans-
 25 ferred by a fiscal year 1988 reimbursable service agreement that is identi-
 26 fied as Legislative Affairs Agency, fiscal year 1988, appropriation number
 27 69718, from the legislative finance division to the Legislative Affairs
 28 Agency for the new revenue working group lapses into the general fund
 29 June 30, 1989.

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1 * Sec. 157. (a) The unexpended and unobligated balances of the follow-
 2 ing appropriations are repealed:

3 (1) sec. 3, ch. 128, SLA 1986, page 27, line 6 (Kenai Peninsula
 4 Borough-Robinson Loop Road Paving - \$640,000);

5 (2) sec. 559, ch. 130, SLA 1986 (Kenai Peninsula Borough-Cohoe
 6 Loop Road - \$80,000);

7 (3) sec. 2, ch. 24, SLA 1984, page 41, line 5 (Kenai Peninsula
 8 Borough-North Fork Road-Phase I - \$2,000,000);

9 (4) sec. 3, ch. 96, SLA 1985, page 39, line 18 (Kenai Peninsula
 10 Borough-North Fork Road-Completion Phase I - \$650,000);

11 (5) sec. 233, ch. 105, SLA 1985 (Soldotna-purchase/installation
 12 of bleachers-Soldotna Sports Arena - \$130,000).

13 (b) The sum of \$30,000 is appropriated from the general fund to the
 14 Department of Community and Regional Affairs for payment as a grant under
 15 AS 37.05.316 to the Soldotna Senior Citizens Center for site selection,
 16 design, construction, equipment, and other costs associated with a senior
 17 center.

18 (c) The sum of \$5,000 is appropriated from the general fund to the
 19 Department of Natural Resources for payment as a grant under AS 37.05.316
 20 to the Ninilchik Fair Association for completion of building and property
 21 upgrades.

22 (d) The sum of \$15,000 is appropriated from the general fund to the
 23 Department of Community and Regional Affairs for payment as a grant under
 24 AS 37.05.316 to the Anchor Point Community Association for community center
 25 health, safety, and flood control renovations.

26 (e) The sum of \$70,000 is appropriated from the general fund to the
 27 Department of Administration for payment as a grant under AS 37.05.315 to
 28 the City of Kenai for area wide street improvements.

29 (f) The sum of \$556,300 is appropriated from the general fund to the

Department of Administration for payment as a grant under AS 37.05.315 to the City of Soldotna for Knight Drive road improvements and utilities relocation.

(g) The appropriations made in (b) - (f) of this section are contingent on the deposit in the general fund of the funds repealed in (a) of this section. If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$676,300, then the appropriations made by (b) - (f) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 158. Section 286, ch. 50, SLA 1980, page 96, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>New Stuyahok-Multi-purpose</u>		
<u>Community Building [STORAGE</u>		
<u>AND MAINTENANCE BUILDING]</u>		
(ED 16)	75,000	75,000

* Sec. 159. (a) The unexpended and unobligated balances of the following appropriations are repealed:

(1) sec. 80, ch. 101, SLA 1982, page 86, line 13 (water and sewer feasibility study-Anvik - \$25,000);

(2) sec. 80, ch. 101, SLA 1982, page 94, line 22 (Anvik-alternative energy project - \$50,000);

(3) sec. 34, ch. 107, SLA 1983, page 119, line 25 (Evansville-well - \$30,000);

(4) sec. 2, ch. 24, SLA 1984, page 49, line 9 (Venetie-electrical distribution system - \$220,000);

(5) sec. 2, ch. 45, SLA 1984, page 31, line 24 (Chalkyitsik-recreational equipment - \$25,000);

(6) sec. 2, ch. 45, SLA 1984, page 31, line 8 (Stevens Village Agricultural Project - \$25,000);

(7) the appropriation of \$9,090 to the Department of Environmental Conservation for payment as a grant to the unincorporated community of Alatna for a Water/Waste Disposal Study made in sec. 540, ch. 130, SLA 1986;

(8) the appropriation of \$10,000 to the Department of Environmental Conservation for payment as a grant to the unincorporated community of Red Devil for a Water/Waste Disposal Study made in sec. 540, ch. 130, SLA 1986.

(b) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Community Enterprise Development Corporation of Alaska for the fisheries revolving loan fund, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$31,433 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Kuskokwim Native Association for the Prevention of Failure through Literacy Program, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Tanana Chiefs Conference for the village response team program, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyukuk for a townsite survey, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(f) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$81,433, then the appropriations made by (b) - (e) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 160. The appropriation of \$10,000 to the Department of Environmental Conservation for payment as a grant to Beaver for a Waste Disposal Study in sec. 540, ch. 130, SLA 1986 is amended to read:

APPROPRIATION	AMOUNT
Beaver-Waste Disposal Study <u>and Washeteria</u>	10,000

* Sec. 161. The appropriation of \$10,000 to the Department of Environmental Conservation for payment as a grant to Nikolai for a safe water study in sec. 540, ch. 130, SLA 1986 is amended to read:

APPROPRIATION	AMOUNT
Nikolai-Safe Water Study <u>and Sewer Project</u>	10,000

* Sec. 162. (a) Section 4, ch. 24, SLA 1984, page 57, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Rural Electrification (ED 99)	<u>3,106,000</u>	<u>3,106,000</u>
	[3,281,000]	[3,281,000]

(b) The sum of \$175,000 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for permitting and construction of an intertie between Oscarville and Napaskiak.

* Sec. 163. (a) Section 274, ch. 171, SLA 1984 is amended to read:

Sec. 274. The sum of \$3,250,000 [\$3,300,000] is appropriated from the general fund to the Alaska Power Authority for the Chester Lake Dam repairs and construction.

(b) The unexpended and unobligated balance of that portion of the

appropriation made by sec. 238, ch. 141, SLA 1982 that is allocated for the Grant Lake hydroelectric project, as amended by sec. 224, ch. 105 SLA 1985, and sec. 282, ch. 130, SLA 1986 (Grant Lake hydroelectric project - \$686,700) is repealed.

(c) The sum of \$76,700 is appropriated from the general fund to the Department of Commerce and Economic Development, Alaska Power Authority, for a Southeast intertie feasibility study, contingent on the deposit in the general fund of the funds subtracted from the appropriation in (a) of this section and of the funds repealed in (b) of this section.

(d) If the total of the amounts deposited in the general fund under (a) and (b) of this section is less than \$76,700 then the appropriation made by (c) of this section shall be reduced by the amount of the shortfall.

* Sec. 164. The unexpended and unobligated balances of the following appropriations are repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Manillaq Association for elders programs:

(1) sec. 2, ch. 24, SLA 1984, page 48, line 18 (Noatak-Electric Project - \$75,000);

(2) that portion of the appropriation made by sec. 4, ch. 25, SLA 1982, page 22, line 11 that is allocated on page 22, line 13 (Regional Strategies - \$400,000).

* Sec. 165. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 19, SLA 1984, page 4, line 23 (Anchorage-Baxter Elementary School-replace roof and multi-purpose room ceiling - \$70,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for library books and equipment for Baxter Elementary School.

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* Sec. 166. The unexpended and unobligated balance of the appropriation of \$300,000 to the Department of Administration for payment as a grant for a capital project to Fort Yukon for safe water facility improvements made by sec. 539, ch. 130, SLA 1986 is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Fort Yukon for expansion of the clinic.

* Sec. 167. Section 26, ch. 98, SLA 1985, page 64, line 7, as amended by sec. 395, ch. 130, SLA 1986 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Management	<u>4,063,400</u>	<u>4,063,400</u>
	[3,855,700]	[3,855,700]

* Sec. 168. Section 26, ch. 98, SLA 1985, page 66, line 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Information/Records Management	<u>8,104,020</u>	<u>7,629,720</u>	474,300
	[8,108,700]	[7,634,400]	

* Sec. 169. Section 26, ch. 98, SLA 1985, page 66, line 25, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Land & Water Management	<u>12,095,030</u>	<u>11,344,430</u>	750,600
	[12,139,200]	[11,388,600]	

* Sec. 170. Section 26, ch. 98, SLA 1985, page 67, line 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Forest Management	<u>8,327,000</u>	<u>7,702,300</u>	624,700

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[8,364,500] [7,739,800]

* Sec. 171. Section 26, ch. 98, SLA 1985, page 68, line 21, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Minerals/Energy Management	<u>8,124,650</u>	<u>6,014,450</u>	2,110,200
	[8,197,600]	[6,087,400]	

* Sec. 172. Section 26, ch. 98, SLA 1985, page 69, line 4, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Resource Inventory	<u>5,344,000</u>	<u>4,430,100</u>	913,900
	[5,370,700]	[4,456,800]	

* Sec. 173. Section 26, ch. 98, SLA 1985, page 69, line 12, as amended by sec. 145(a), ch. 130, SLA 1986, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Parks and Recreation Management	<u>8,409,600</u>	<u>6,098,100</u>	2,275,900
	[8,388,400]	[6,112,500]	

* Sec. 174. Section 26, ch. 98, SLA 1985, page 70, line 19, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Agricultural Management	<u>3,222,600</u>	<u>2,095,500</u>	1,127,100
	[3,229,900]	[2,102,800]	

* Sec. 175. The unexpended and unobligated balance of the \$34,000 allocated for payment as a grant for a Hooper Bay generator from the appropriation made in sec. 3i, ch. 90, SLA 1981, is repealed and reappropriated to the Department of Administration for payment as a grant under

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AS 37.05.315 to the City of Hooper Bay for bank protection.

* Sec. 176. The unexpended and unobligated balance of that portion of the appropriation made in sec. 16, ch. 139, SLA 1982, that is allocated in sec. 16(a)(2) (University of Alaska computer network - \$3,000,000) is repealed and reappropriated to the University of Alaska, Statewide Networks, for administrative computing maintenance for the fiscal year ending June 30, 1989.

* Sec. 177. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 89, line 17 (Mat-Su Community College renovation and repair - \$250,000) is repealed and reappropriated to the University of Alaska, Anchorage, Matanuska-Susitna College, for library acquisitions for the fiscal year ending June 30, 1989.

* Sec. 178. (a) The unexpended and unobligated balances of the appropriations made in sec. 34, ch. 107, SLA 1983, page 88, line 6 (UAF-dormitory construction - \$11,000,000) and sec. 4, ch. 24, SLA 1984, page 70, line 10 (UAF-Lathrop and Stevens Hall renovations - \$1,888,000) are repealed.

(b) The sum of \$50,000 is appropriated from the general fund to the University of Alaska, Fairbanks Museum for museum acquisitions, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$93,000 is appropriated from the general fund to the University of Alaska, Fairbanks for repair and maintenance of existing facilities for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$143,000, then the appropriations made in (b) - (c) of this section shall be reduced in proportion to the amount of the shortfall.

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* Sec. 179. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 69, line 21 (University of Alaska Statewide-needs assessment & campus development plan - \$1,000,000) is repealed and reappropriated to the University of Alaska, Statewide Programs, for university development efforts for the fiscal year ending June 30, 1989.

* Sec. 180. Section 2, ch. 45, SLA 1984, page 16, line 7 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-Russian Jack School-		
<u>Computer and Instructional Equip-</u>		
<u>ment and Remodel Roof/Drainage</u>		
System (ED 7-15)	127,000	127,000

* Sec. 181. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 75, line 12 (Anchorage-Creekside Road improvements - \$260,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for Clark Junior High School computer equipment.

* Sec. 182. The unexpended and unobligated balances of the following appropriations lapse into the general fund June 30, 1988:

(1) sec. 17, ch. 101, SLA 1982, as amended by sec. 122, ch. 105, SLA 1985;

(2) sec. 18, ch. 101, SLA 1982.

* Sec. 183. The unexpended and unobligated balances of the following appropriations are repealed and an amount equal to the sum of the appropriations repealed by this section is appropriated from the dividend fund to the Department of Revenue for payment in 1988 to individuals entitled to

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1 receive 1988 permanent fund dividends:

2 (1) sec. 1, ch. 6, SLA 1983;

3 (2) sec. 2, ch. 44, SLA 1984;

4 (3) sec. 3, ch. 44, SLA 1984;

5 (4) sec. 26, ch. 98, SLA 1985, page 26, line 5 (permanent fund
6 dividend);

7 (5) sec. 26, ch. 98, SLA 1985, page 35, line 7 (permanent fund
8 dividend hold harmless).

9 * Sec. 184. (a) The unexpended and unobligated balances of the follow-
10 ing appropriations are repealed and an amount equal to the sum of the
11 appropriations repealed by this section is appropriated from the earnings
12 reserve account of the permanent fund to the dividend fund:

13 (1) sec. 32, ch. 107, SLA 1983, page 14, line 11 (permanent fund
14 dividend);

15 (2) sec. 14, ch. 122, SLA 1984;

16 (3) sec. 15, ch. 122, SLA 1984;

17 (4) sec. 14, ch. 98, SLA 1985, as amended by sec. 763, ch. 105,
18 SLA 1985.

19 (b) An amount equal to the amount appropriated to the dividend fund
20 by (a) of this section is appropriated from the dividend fund to the De-
21 partment of Revenue for payment in 1988 to individuals entitled to receive
22 1988 permanent fund dividends.

23 * Sec. 185. (a) Section 30, ch. 82, SLA 1981, page 122, line 18 is
24 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
School District-School Improve-		
ments (ED 7-12)	<u>1,938,700</u>	<u>1,938,700</u>
	[1,950,500]	[1,950,500]

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1 (b) Section 80, ch. 101, SLA 1982, page 78, line 7 is amended to
2 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage School Projects	<u>4,506,000</u>	<u>4,506,000</u>
	[4,583,900]	[4,583,900]

7 (c) Section 2, ch. 19, SLA 1984, page 4, line 20 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Section 16 Elementary School		
Construction (ED 7-15)	<u>4,173,600</u>	<u>4,173,600</u>
	[5,200,000]	[5,200,000]

13 (d) Section 3, ch. 128, SLA 1986, page 27, line 19 is amended to
14 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Anchorage-West Northern Lights		
Boulevard, Phase I: Forest		
Park to Wisconsin (ED 7-15)	<u>11,450,000</u>	<u>11,450,000</u>
	[14,000,000]	[14,000,000]

21 (e) Section 34, ch. 107, SLA 1983, page 86, line 4 is amended to
22 read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Hispanic Cultural Center		
(ED 7-15)	<u>228,300</u>	<u>228,300</u>
	[300,000]	[300,000]

28 (f) The sum of \$1,626,800 is appropriated from the general fund to
29 the Department of Administration for payment as a grant under AS 37.05.315

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1 to the Municipality of Anchorage for construction of Spenard Road: Wisconsin to International Airport Road.

3 (g) The sum of \$150,000 is appropriated from the general fund to the
4 Department of Administration for payment as a grant under AS 37.05.315 to
5 the Municipality of Anchorage, Eagle River Rural Road Service Area for
6 emergency road repairs.

7 (h) The sum of ~~3650,000~~^{525,000 R} is appropriated from the general fund to the
8 Department of Administration for payment as a grant under AS 37.05.315 to
9 the Municipality of Anchorage for sidewalk completion along East 72nd
10 Avenue, East 80th Avenue, and East 84th Avenue.

11 (i) The sum of \$80,000 is appropriated from the general fund to the
12 Department of Environmental Conservation for Election District 12 hazardous
13 waste site investigation and clean up in the Ship Creek Basin.

14 (j) The sum of \$125,000 is appropriated from the general fund to the
15 Department of Commerce and Economic Development for payment as a grant
16 under AS 37.05.316 to Railbelt, Inc. for operations.

17 (k) The sum of \$50,000 is appropriated from the general fund to the
18 Department of Military and Veterans' Affairs for payment as a grant under
19 AS 37.05.316 to the Disabled American Veterans for a veterans crisis cen-
20 ter.

21 (l) The sum of \$53,000 is appropriated from the general fund to the
22 Department of Administration for payment as a grant under AS 37.05.315 to
23 the Municipality of Anchorage, Anchorage School District for purchase of
24 books and computers for schools in Election District 13.

25 (m) The sum of \$55,000 is appropriated from the general fund to the
26 Department of Administration for payment as a grant under AS 37.05.315 to
27 the Municipality of Anchorage for the Alaska Treatment Center.

28 (n) The sum of ~~300,000~~^{60,000 R} is appropriated from the general fund to the
29 Department of Administration, Alaska Public Broadcasting Commission for
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1 payment as a grant under AS 37.05.316 to KSKA/Anchorage Public Radio for
2 equipment replacement and renovation.

3 (o) The sum of \$7,700 is appropriated from the general fund to the
4 Department of Administration for payment as a grant under AS 37.05.315 to
5 the Municipality of Anchorage for purchase of a rapid defibrillation device
6 for Fire Station #6 at 1301 Patterson.

7 (p) The sum of \$28,100 is appropriated from the general fund to the
8 Department of Administration for payment as a grant under AS 37.05.315 to
9 the Municipality of Anchorage, Anchorage School District for student locker
10 replacement at Dimond High School.

11 (q) The sum of \$80,000 is appropriated from the general fund to the
12 Department of Environmental Conservation, oil and hazardous substance
13 release response fund (AS 46.08.010) to conduct toxic waste cleanup of the
14 Alaska Husky Battery site in Mountain View.

15 (r) The sum of \$32,000 is appropriated from the general fund to the
16 Department of Health and Social Services for payment as a grant under
17 AS 37.05.316 to the Anchorage Neighborhood Health Center for roof repair, a
18 computer system, and to replace waiting room furniture.

19 (s) The sum of \$20,000 is appropriated from the general fund to the
20 Department of Community and Regional Affairs for payment as a grant under
21 AS 37.05.316 to Catholic Social Services for the Intermission Crisis Nur-
22 sery for lease of and code revisions to additional space for drop-in care.

23 (t) The sum of \$10,000 is appropriated from the general fund to the
24 Department of Administration for payment as a grant under AS 37.05.315 to
25 the Municipality of Anchorage for a trash collector on Chester Creek at
26 Spenard Road and the Westchester Lagoon.

27 (u) The sum of \$73,000 is appropriated from the general fund to the
28 Department of Administration for payment as a grant under AS 37.05.315 to
29 the Municipality of Anchorage for the Anchorage Coastal Trail from

Westchester Lagoon to Second Avenue to construct trail and shoulders to design specified elevation, to complete topsoil and seeding, and to construct handrails along the portion of the trail north and south of Elderberry Park.

(v) The sum of \$135,650 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Elderberry Park to construct side slopes, create terraces, install low wooden retaining walls at the Anchorage Coastal Trail/Elderberry Park Tunnel, to complete Elderberry Park to a basic level of topsoil and seeding, and to install playground equipment and toilet facilities.

(w) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Visual Arts Center Downtown Summer Festival for the Arts.

(x) The sum of \$40,000 is appropriated from the general fund to the Legislative Council for the Senate Special Committee on International Trade for the fiscal year ending June 30, 1989.

(y) The appropriations made in (f) - (x) of this section are contingent on the deposit in the general fund of the funds repealed in (a) - (e) of this section.

* Sec. 186. The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 78, line 19 (Anchorage-Susitna Elementary electrical additions - \$15,000) and sec. 80, ch. 101, SLA 1982, page 78, line 20 (Anchorage-Susitna Elementary door for handicapped - \$15,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for life/safety code upgrades at Susitna Elementary School.

* Sec. 187. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 65, line 10 (Court System-Sitka Court Building Remodeling - \$96,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for the Sitka Community Hospital Outpatient Clinic.

* Sec. 188. (a) Section 3, ch. 128, SLA 1986, page 9, line 16 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Chilkat Bald Eagle Preserve		
Development (ED 2)	74,000	74,000
	[80,000]	[80,000]

(b) The sum of \$6,000 is appropriated from the general fund to the Department of Natural Resources, division of parks and outdoor recreation, for emergency road repairs in the Chilkat State Park, contingent on the deposit in the general fund of the funds subtracted from the appropriation in (a) of this section.

(c) If the total of the amount deposited in the general fund under (a) of this section is less than \$6,000, then the appropriation made by (b) of this section shall be reduced by the amount of the shortfall.

* Sec. 189. Section 1, ch. 5, FSSLA 1987 is repealed and reenacted to read:

Section 1. The sum of \$100,000,000, not to exceed \$34,000,000 in any fiscal year, is appropriated from the general fund to the Alaska Permanent Fund Corporation for the Alaska science and technology endowment, if the Department of Revenue determines that the balance of the general fund is sufficient to pay all nonlapsing obligations of the general fund other than this appropriation plus all other

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obligations of the general fund during the fiscal year in which the transfer is made.

* Sec. 190. Section 1, ch. 10, SLA 1988, page 38, line 20 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Karluk-landfill relocation/ erosion control/historical preservation <u>and electrical</u> <u>system upgrade</u> (ED 27)	100,000	100,000

* Sec. 191. The unexpended and unobligated balance of the appropriation made in sec. 32, ch. 90, SLA 1981 as amended by sec. 206, ch. 171, SLA 1984 (Alaska Power Authority-Akutan electrification - \$500,000) is repealed and reappropriated to the Department of Commerce and Economic Development, Alaska Power Authority, for an engineering and electrification project at Port Alsworth.

* Sec. 192. Section 2, ch. 24, SLA 1984, page 35, line 17 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Shungnak-water and sewer system improvements (ED 22)	300,000	300,000

* Sec. 193. Section 30, ch. 82, SLA 1981, page 195, line 8 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Elim-Back-up phone <u>and radio</u> (ED 22)	7,700	7,700

* Sec. 194. Section 2, ch. 24, SLA 1984, page 45, line 19 is amended to

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read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Koyuk-streets, <u>street lights,</u> and roads (ED 23)	200,000	200,000

* Sec. 195. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 10, SLA 1983, page 28, line 18 (Wales-airport lighting - \$325,000) is repealed and reappropriated to the Department of Transportation and Public Facilities for installation of a lighting system at the Wales airport.

* Sec. 196. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 165, line 20 (Koyuk-garbage truck - \$20,000), sec. 80, ch. 101, SLA 1982, page 97, line 21 (Koyuk-washeteria toilets - \$3,100), and sec. 34, ch. 107, SLA 1983, page 115, line 5 (Koyuk-heavy equipment - \$250,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05-315 to the City of Koyuk to construct and equip a health clinic.

* Sec. 197. (a) The unexpended and unobligated balances of the appropriations made in sec. 14, ch. 113, SLA 1978, page 70, lines 22 - 23 (Bering Straits REAA-Shishmaref water desalination project - \$140,000), ~~sec. 11, ch. 153, SLA 1977, page 50, line 14 (Education mini-TV equip-~~ ~~ment Noorvik, Kiana, Kivalina - \$15,000),~~ ^{Sc} and sec. 2, ch. 45, SLA 1984, page 16, line 12 (North Slope Borough-Barrow vocational education facility - \$463,500) are repealed.

(b) The sum of \$70,000 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Bering Straits School District REAA for water system redesign and upgrade in Wales and Stebbins schools, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$7,100 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Scammon Bay for installation of street lights, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Shishmaref IRA Council for a traditional arts vocational training program, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the NANA Museum of the Arctic for a traditional arts vocational training program, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(f) The sum of \$16,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the NANA Museum of the Arctic for costs associated with the Northwest Arctic Trade Fair, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(g) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$113,100, then the appropriations made in (b) - (f) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 198. Section 2, ch. 20, SLA 1984, page 5, line 9 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND

Kiana-laundromat and

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rental housing (ED 22)	300,000	300,000
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~~* Sec. 199. The unexpended and unobligated balance of the appropriation made in sec. 24, ch. 95, SLA 1987, page 16, line 21 (Administration-risk management - \$22,124,000) remaining on June 30, 1988, not to exceed \$250,000, is repealed and reappropriated to the Department of Administration, division of retirement and benefits, for a contract to conduct a comprehensive study of the potential cost savings to the state of establishing a nonprofit health maintenance organization and to recommend a structure for a health maintenance organization to provide cost containment of health insurance premiums for state and municipal governments and school districts for the fiscal year ending June 30, 1989.~~

* Sec. 200. (a) The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 25, SLA 1982, page 3, line 12 (Juneau Pioneer Home - \$5,000,000), not to exceed \$15,635 is repealed.

(b) The sum of \$10,635 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to REACH, Incorporated, for handicapped access to the Tongass Group Home in Juneau, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$5,000 is appropriated from the general fund to the University of Alaska, Southeast for the Legislative Internship Program, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$15,635, then the appropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 201. The portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 13, line 19 that is allocated on page 13, line 25 (Juneau

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Pioneers Home - \$500,000) lapses into the general fund June 30, 1989.

* Sec. 202. Section 1, ch. 10, SLA 1988, page 34, line 21 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Kaltag-community building <u>and</u> <u>road</u> maintenance (ED 24)	39,000	39,000

* Sec. 203. (a) The unexpended and unobligated balances of the appropriations made in sec. 80, ch. 101, SLA 1982, page 102, line 13 as amended by sec. 132, ch. 3, FSSLA 1987 (Grayling-bridge repair, culvert and roads - \$150,000); sec. 80, ch. 101, SLA 1982, page 95, line 7 as amended by sec. 17, ch. 106, SLA 1983 (Grayling-housing supplemental - \$89,000); sec. 2, ch. 24, SLA 1984, page 46, line 7 (Grayling-road improvements and equipment - \$250,000); sec. 3, ch. 96, SLA 1985, page 29, line 22 (Huslia-Head-start building - \$120,000); sec. 158, ch. 3, FSSLA 1987, page 65, line 21 (Manley Hot Springs-roads - \$100,000); sec. 2, ch. 24, SLA 1984, page 37, line 22 (Fortuna Ledge-sanitary landfill/access road - \$150,000); sec. 286, ch. 50, SLA 1980, page 61, line 17 (Ruby-well drilling grant - \$65,000); sec. 2, ch. 10, SLA 1983, page 23, line 8 (Russian Mission-road and facility upgrade - \$210,000); sec. 2, ch. 45, SLA 1984, page 26, line 5 (Fortuna Ledge-water/sewer engineer/design - \$250,000); ~~sec. 4, ch. 24, SLA 1984,~~

~~page 72, line 21 (Eek human waste disposal - \$250,000), sec. 34, ch. 107,~~

~~SLA 1983, page 66, line 5 (Kilbuck School major maintenance - \$1,800,000),~~

~~sec. 34, ch. 107, SLA 1983, page 65, line 23 (Kipnuk water storage -~~

~~\$720,000); ^{Inadvertently lined out, NOT VETOED - SL} sec. 4, ch. 24, SLA 1984, page 54, line 18 (Mekoryuk School~~

~~improvements - \$1,900,000); ^{SL} sec. 286, ch. 50, SLA 1980, page 56, line 6 as~~

~~amended by sec. 133, ch. 3, FSSLA 1987 (Nighthute Health Clinic/equip-~~

~~ment/boardwalks - \$200,000); sec. 34, ch. 107, SLA 1983, page 65, line 24~~

~~(Kwethiuk Elementary school addition - \$1,485,000); sec. 30, ch. 82,~~

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SLA 1981, page 161, line 16 (Hughes-portable saw mill - \$20,000) ^{SL} and sec.

~~34, ch. 107, SLA 1983, ^{Inadvertently lined out, NOT VETOED - SL} page 65, line 22 (Kwigillingok water storage~~

~~\$360,000); and of that portion of the appropriation made in sec. 16, ch.~~

~~122, SLA 1984, that is allocated on page 3, line 22 (Russian Mission-~~

~~Tobeluk consent decree - \$500,000) are repealed.~~

~~(b) The sum of \$50,000 is appropriated from the general fund to the~~

~~Department of Community and Regional Affairs for payment as a grant under~~

~~AS 37.05.317 to the unincorporated community of Evansville for community~~

~~hall office and laundry addition, contingent on the deposit in the general~~

~~fund of the funds repealed in (a) of this section.~~

(c) The sum of \$56,000 is appropriated from the general fund to the

Department of Administration for payment as a grant under AS 37.05.315 to

the City of Aniak for flood control study, contingent on the deposit in the

general fund of the funds repealed in (a) of this section.

(d) The sum of \$5,500 is appropriated from the general fund to the

Department of Community and Regional Affairs for payment as a grant under

AS 37.05.316 to the Manley Hot Springs Community Association for slough

dredging feasibility study, contingent on the deposit in the general fund

of the funds repealed in (a) of this section.

(e) The sum of ~~\$135,000~~ ^{79,900 SL} is appropriated from the general fund to the

Department of Administration for payment as a grant under AS 37.05.315 to

the City of St. Mary's for garbage vehicle and waste disposal equipment,

contingent on the deposit in the general fund of the funds repealed in (a)

of this section.

(f) The sum of \$17,493 is appropriated from the general fund to the

Department of Education for payment as a grant under AS 37.05.316 to the

Institute of Alaska Native Arts for arts' projects, contingent on the

deposit in the general fund of the funds repealed in (a) of this section.

(g) The sum of ~~\$159,632~~ ^{109,800 SL} is appropriated from the general fund to the

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Department of Environmental Conservation for payment as a grant under AS 46.07 to the City of Marshall for safewater facilities, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

~~(h) The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Stony River for building relocation, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

(i) The sum of \$109,000 is appropriated from the general fund to the Department of Community of Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for the regional strategy, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(j) The sum of \$19,240 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Denakkanaaga, Inc. for community hall construction, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(k) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Manley Hot Springs village council for village agriculture and alternative energy studies, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(l) The sum of \$66,500 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Venetie for multi-purpose building, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

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~~(m) The sum of \$5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Venetie for human resources development pilot project, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

(n) The sum of \$3,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Tuluksak for washeteria equipment, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(o) The sum of \$80,000 is appropriated from the general fund to the Department of Environmental Conservation for payment as a grant under AS 46.07 to the City of Nulato for safewater upgrade, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(p) The sum of ~~\$170,000~~^{145,000} is appropriated from the general fund to the Department of Education as a grant under AS 37.05.316 to the Yukon-Koyukuk School District for Allakaket School design and planning, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

~~(q) The sum of \$135,546 is appropriated from the general fund to the Department of Transportation and Public Facilities to be divided for short-falls in the construction of airport equipment storage buildings in Kongiganak, Tuntutuliak, Quinhagak, and Kwigillingok, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

~~(r) The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Huslia for erosion control, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

(s) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$1,066,911, then the appropriations made by (b) - (r) of this section shall be reduced in

proportion to the amount of the shortfall.

* Sec. 204. Section 158, ch. 3, FSSLA 1987, page 53, line 11 is amended to read:

ALLOCATIONS

Nikolai piped water and sewer system, phase I (ED 24)	150,000
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* Sec. 205. Section 1, ch. 10, SLA 1988, page 34, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Galena-Community improvements [BUILDING MAINTENANCE] (ED 24)	100,000	100,000

~~* Sec. 206. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, as amended by sec. 92, ch. 130, SLA 1986 (Newtok-solid waste/sewage disposal & safe water building - \$250,000) is repealed.~~

~~(b) The sum of \$86,900 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Newtok for erosion control, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

* Sec. 207. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 42, line 7 (Atmutluak-erosion control - \$1,000,000) is repealed.

(b) The sum of ~~\$450,300~~ ^{358,300} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Newtok for erosion control, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

~~* Sec. 208. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 25, SLA 1982, page 13, line 8 (Natural~~

~~Resources agricultural experiment laboratory \$500,000) is repealed and re-appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for upgrade of Clark Wolverine Road.~~

* Sec. 209. The unexpended and unobligated balance of the appropriation made in sec. 33, ch. 107, SLA 1983, page 58, line 12 as amended by sec. 109, ch. 171, SLA 1984 (SB 151-regional resource development authorities - \$20,600) is repealed and reappropriated to the Department of Education for the Pacific Rim resources program for the fiscal year ending June 30, 1989.

~~* Sec. 210. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 134, line 25 as amended by sec. 712, ch. 105, SLA 1985 (handicapped barrier removal - \$200,000) is repealed and reappropriated to the Department of Education, centralized correspondence study for correspondence study materials for the fiscal year ending June 30, 1988.~~

* Sec. 211. (a) The unexpended and unobligated balances of the appropriations made in sec. 6, ch. 139, SLA 1982 as amended by sec. 164, ch. 106, SLA 1983 (Revenue-Alex v. State settlement - \$4,723,124); sec. 4, ch. 131, SLA 1976 (Revenue-state bond committee issuance costs - \$208,000); sec. 30, ch. 82, SLA 1981, page 156, line 18 (Commerce-institutional buildings grants - \$1,385,000); and sec. 4, ch. 24, SLA 1984, page 54, line 9 (DOE ownership of school sites \$500,000) are repealed.

(b) The sum of \$56,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Manilq Manpower for the career guidance and awareness program, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$42,000 is appropriated from the general fund to the

1 Department of Community and Regional Affairs for payment as a grant under
2 AS 37.05.316 to Korean Community Services of Anchorage for operations,
3 contingent on the deposit in the general fund of the funds repealed in (a)
4 of this section.

5 (d) The sum of \$50,000 is appropriated from the general fund to the
6 Department of Community and Regional Affairs for payment as a grant under
7 AS 37.05.316 to Maniilaq Association for NANA region search and rescue
8 equipment, contingent on the deposit in the general fund of the funds
9 repealed in (a) of this section.

10 (e) The sum of \$82,000 is appropriated from the general fund to the
11 Department of Administration for payment as a grant under AS 37.05.315 to
12 the City of Kotzebue for operation of the fire training center, contingent
13 on the deposit in the general fund of the funds repealed in (a) of this
14 section.

15 (f) The sum of \$50,000 is appropriated from the general fund to the
16 Department of Administration for payment as a grant under AS 37.05.315 to
17 the City of Shungnak for expansion of the health clinic, contingent on the
18 deposit in the general fund of the funds repealed in (a) of this section.

19 (g) The sum of \$20,000 is appropriated from the general fund to the
20 Department of Natural Resources for payment as a grant under AS 37.05.316
21 to the Alaska Eskimo Walrus Commission for walrus management programs,
22 contingent on the deposit in the general fund of the funds repealed in (a)
23 of this section.

24 (h) The sum of \$100,000 is appropriated from the general fund to the
25 Department of Commerce and Economic Development for payment as a grant
26 under AS 37.05.316 to the Alaska Zoo in Anchorage for improvements to the
27 bear facilities, contingent on the deposit in the general fund of the funds
28 repealed in (a) of this section.

29 (i) The sum of \$30,000 is appropriated from the general fund to the
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1 Department of Commerce and Economic Development for payment as a grant
2 under AS 37.05.316 to the Tok Umbrella Corporation for the development of
3 the Tok "Gateway to Alaska Park" project, contingent on the deposit in the
4 general fund of the funds repealed in (a) of this section.

5 (j) The sum of \$82,500 is appropriated from the general fund to the
6 Department of Natural Resources, division of parks and outdoor recreation
7 for access, facilities rehabilitation, and improvements at the Chugach
8 State Park, contingent on the deposit in the general fund of the funds
9 repealed in (a) of this section.

10 (k) The sum of \$30,000 is appropriated from the general fund to the
11 Department of Natural Resources, division of parks and outdoor recreation
12 for road maintenance along the Glen Alps and Upper O'Malley entrances to
13 the Chugach State Park, contingent on the deposit in the general fund of
14 the funds repealed in (a) of this section.

15 (l) The sum of \$12,300 is appropriated from the general fund to the
16 Department of Health and Social Services for payment as a grant under
17 AS 37.05.316 to the Interior Region Emergency Medical Services Council,
18 Inc. for North Pole Ambulance Service equipment, contingent on the deposit
19 in the general fund of the funds repealed in (a) of this section.

20 (m) The sum of \$50,000 is appropriated from the general fund to the
21 University of Alaska, Anchorage for delivery of upper division courses at
22 extended sites for the fiscal year ending June 30, 1989, contingent on the
23 deposit in the general fund of the funds repealed in (a) of this section.

24 (n) The sum of \$30,000 is appropriated from the general fund to the
25 Department of Administration for payment as a grant under AS 37.05.315 to
26 the Municipality of Anchorage for health/safety and library improvements at
27 the Northern Lights ABC Elementary School, contingent on the deposit in the
28 general fund of the funds repealed in (a) of this section.

29 (o) If the amount deposited in the general fund by the repeal of the

1 appropriations in (a) of this section is less than \$634,800, then the ap-
2 propriations made in (b) - (n) of this section are reduced in proportion to
3 the amount of the shortfall.

4 * Sec. 212. (a) The sum of \$3,048,100 is appropriated from the commer-
5 cial fishing revolving loan fund (AS 16.10.340) to the general fund.

6 (b) The sum of \$1,298,000 is appropriated from the general fund to
7 the Department of Administration for payment as a grant under AS 37.05.315
8 to the City of Unalaska for the Ballyhoo dock and sewer project, contingent
9 on the deposit in the general fund of the funds appropriated in (a) of this
10 section.

11 (c) The sum of \$200,000 is appropriated from the general fund to the
12 Department of Administration for payment as a grant under AS 37.05.315 to
13 the City of Kodiak for shoal removal in St. Paul Harbor, contingent on the
14 deposit in the general fund of the funds appropriated in (a) of this sec-
15 tion.

16 (d) The sum of \$200,000 is appropriated from the general fund to the
17 Department of Administration for additional statewide leasing costs for the
18 fiscal year ending June 30, 1989, contingent on the deposit in the general
19 fund of the funds appropriated in (a) of this section.

20 (e) The sum of \$200,000 is appropriated from the general fund to the
21 Department of Labor for enforcement of the local hire law for the fiscal
22 year ending June 30, 1989, contingent on the deposit in the general fund of
23 the funds appropriated in (a) of this section.

24 (f) The sum of \$404,200 is appropriated from the general fund to the
25 Department of Administration for payment as a grant under AS 37.05.315 to
26 the City and Borough of Juneau for the Juneau community wide water project,
27 contingent on the deposit in the general fund of the funds appropriated in
28 (a) of this section.

29 (g) The sum of \$115,900 is appropriated from the general fund to the
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1 Department of Commerce and Economic Development for payment as a grant
2 under AS 37.05.316 to the Bering Sea Fishermen's Association for fisheries
3 extension services, contingent on the deposit in the general fund of the
4 funds appropriated in (a) of this section.

5 (h) The sum of \$65,000 is appropriated from the general fund to the
6 Department of Education for payment as a grant under AS 37.05.316 to the
7 Institute of Alaska Native Arts for a native arts program, contingent on
8 the deposit in the general fund of the funds appropriated in (a) of this
9 section.

10 (i) The sum of \$100,000 is appropriated from the general fund to the
11 Department of Education, Alaska State Council on the Arts for additional
12 grants for the fiscal year ending June 30, 1989, contingent on the deposit
13 in the general fund of the funds appropriated in (a) of this section.

14 (j) The sum of \$115,000 is appropriated from the general fund to the
15 University of Alaska, Fairbanks for operations of the Alaska Native Lan-
16 guage Center for the fiscal year ending June 30, 1989, contingent on the
17 deposit in the general fund of the funds appropriated in (a) of this sec-
18 tion.

19 (k) The sum of \$300,000 is appropriated from the general fund to the
20 Department of Corrections for statewide correctional center repairs, con-
21 tingent on the deposit in the general fund of the funds appropriated in (a)
22 of this section.

23 (l) The sum of \$50,000 is appropriated from the general fund to the
24 Department of Education for payment as a grant under AS 37.05.316 to the
25 Sealaska Heritage Foundation for program operations for the fiscal year
26 ending June 30, 1988, contingent on the deposit in the general fund of the
27 funds appropriated in (a) of this section.

28 (m) If the amount deposited in the general fund by the appropriation
29 made in (a) of this section is less than \$3,048,100, then the

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appropriations made in (b) - (1) of this section are reduced in proportion to the amount of the shortfall.

* Sec. 213. Section 2, ch. 24, SLA 1984, page 9, line 20 as amended by sec. 378, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Civil Air Patrol Hangar Construction or <u>Acquisitions</u> [ACQUISITION] (ED 7-15)	1,100,000	1,100,000

* Sec. 214. Section 414(b), ch. 130, SLA 1986, is amended to read:

(b) The sum of \$13,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the Knik Museum roof repair and building renovation.

* Sec. 215. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 40, line 17 (Matanuska-Susitna Borough-Briggs Road - \$400,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the extension of and improvements to Big Lake area roads.

* Sec. 216. The unexpended and unobligated balance of the \$865,400 appropriation to the City of Palmer for water and sewer made by sec. 539, ch. 130, SLA 1986 is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Palmer for water and sewer facilities and industrial park development.

* Sec. 217. Section 94(3), ch. 3, FSSLA 1987, is amended to read:

(3) the sum of \$10,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City

of Palmer for the Valley Women's Resource Center for facility purchase or improvements [HANDICAPPED ACCESS].

* Sec. 218. Section 158, ch. 3, FSSLA 1987, page 52, line 18 is amended to read:

ALLOCATIONS	
Matanuska-Susitna Borough Talkeetna Sewer <u>and Water</u> Project (ED 16)	971,000

* Sec. 219. The unexpended and unobligated balance of the appropriation made by sec. 529, ch. 105, SLA 1985 (Copper Center Volunteer Fire Department) is repealed and reappropriated to the University of Alaska, Prince William Sound Community College, Copper Basin Extension, for classroom equipment.

~~* Sec. 220. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 17, line 13 (Tenakee Springs-Indian River Bridge - \$60,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Tenakee Springs for Tenakee Community Center completion.~~

* Sec. 221. (a) Section 34, ch. 107, SLA 1983, page 81, line 24 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Klukwan Water and Sewer Upgrade (ED 2)	189,845 [200,000]	189,845 [200,000]

(b) The sum of \$10,155 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Skagway, Skagway City Schools for purchase and installation of a satellite dish and cable and satellite programming.

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* Sec. 222. Section 199, ch. 106, SLA 1983, as amended by sec. 21, ch. 3, FSSLA 1987 is amended to read:

Sec. 199. The sum of \$470,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the remodeling, renovation, and upgrade of the first floor [RELOCATION] of the downtown branch library in downtown Anchorage and for book acquisitions for the downtown branch library. Not less than \$100,000 from this appropriation shall be expended for book acquisitions for the downtown branch library [ASSOCIATED EXPENSES].

* Sec. 223. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 12, line 15 (Newland Subdivision Illumination - \$307,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Kincaid Park trail illumination.

* Sec. 224. The unexpended and unobligated balance remaining on June 30, 1988, from the portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25, that is allocated on page 122, line 26 (Salaries and Allowances - \$2,975,100), page 123, line 4 (Executive Administration - \$1,589,300), page 123, line 14 (Public Services - \$1,524,200), page 123, line 24 (Administrative Services - \$1,376,500), page 124, line 9 (Legal Services - \$1,290,800), page 124, line 10 (Session Expenses - \$5,248,700), and page 124, line 16 (Office Space Rental - \$1,815,500) are repealed and reappropriated to the Legislative Affairs Agency for the Legislative Operating Budget for legislative operations during the fiscal year ending June 30, 1989.

* Sec. 225. Section 1, ch. 106, SLA 1982, is amended to read:

Section 1. The sum of \$400,000 is appropriated from the general fund to the Department of Natural Resources for construction of a
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plant introduction center [QUARANTINE STATION] at the plant materials center (AS 03.22) operated in cooperation with the Institute of Agricultural Sciences.

* Sec. 226. The unexpended and unobligated balance of that portion of the appropriation made in sec. 30, ch. 82, SLA 1981, page 168, line 11 that is allocated on line 13, and amended by sec. 131(b), ch. 105, SLA 1985 and sec. 425, ch. 130, SLA 1986 (Glenn Highway Repave - \$3,021,600) is repealed and reappropriated to the Department of Transportation and Public Facilities for Glenn Highway repairs and for Clark-Wolverine Road rehabilitation.

* Sec. 227. (a) The unexpended and unobligated balance of the appropriation made by sec. 1, ch. 90, SLA 1980 as amended by sec. 49, ch. 171, SLA 1984 is repealed and reappropriated as follows:

(1) the sum of ~~\$322,500~~ ^{161,600} is appropriated to the Department of Administration for payment as grants under AS 37.05.315 to the Matanuska-Susitna Borough for the purposes expressed and allocated in the amounts listed:

PURPOSE	ALLOCATION
Butte Community	
Center-water and septic system	7,500
Soapstone Road rehabilitation	20,000
Sutton Community	
Center-facility and grounds maintenance and upgrade	5,000
Meadow Lakes Fire	

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1	Station expansion	50,000
2	Willow-public library	
3	construction	23,000
4	Musk Ox Farm-	
5	visitor parking	
6	improvements	7,000
7	EMS equipment-	
8	ambulance repairs	150,000 ^{19,100} <i>sc</i>
9	Campbell Road	
10	improvements	30,000
11	Mat Su Miners field	
12	improvements and	
13	operations	30,000

(2) the sum of \$5,000 is appropriated to the Department of Natural Resources, division of parks and outdoor recreation, for the Finger Lake Recreation Site water system;

(3) the sum of \$2,500 is appropriated to the Department of Education, division of vocational rehabilitation, for purchase of TTY machines for use in the Matanuska-Susitna Valley;

(4) the sum of \$50,000 is appropriated to the Department of Natural Resources, plant materials center for flood control.

(b) If the amount deposited in the general fund by the repeal of the appropriation repealed in (a) of this section, is less than \$380,000, then the appropriations made in (a)(1) - (4) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 228. The unexpended and unobligated balances of those portions of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25 that are allocated on page 124, line 17 (House Research - \$544,400) and page 124, line 21 (Senate Advisory Council - \$544,400) lapse into the

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general fund June 30, 1989.

* Sec. 229. The unexpended and unobligated balance of that portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25, that is allocated on page 124, line 15 (Council and Subcommittees - \$762,500) lapses into the general fund June 30, 1989.

* Sec. 230. The unexpended and unobligated balances of the following appropriations are repealed:

~~(1) sec. 2, ch. 10, SLA 1983, page 5, line 15 (Wilderness Drive - Talus West Service Area - \$650,000);~~

~~(2) sec. 2, ch. 45, SLA 1984, page 20, line 4 (Raspberry Road Design and R.O.W. acquisition - \$1,000,000);~~

(3) sec. 2, ch. 10, SLA 1983, page 12, line 8 (Mears Jr. High School - \$7,361,500);

(4) sec. 319, ch. 171, SLA 1984, page 62, line 16 (Abbott Loop School Design - \$250,000);

~~(5) sec. 319, ch. 171, SLA 1984, page 55, line 14 (Security Cash Drawers - \$75,000);~~

(6) sec. 30, ch. 82, SLA 1981, page 121, line 5 (Rogers Park Elementary Intercom System - \$15,000);

(7) sec. 2, ch. 22, SLA 1984, page 5, line 19 (Birch Road Pedestrian Crossing) - \$500,000);

~~(8) sec. 2, ch. 22, SLA 1984, page 6, line 9 (Anchorage Limited Road Service Areas - \$800,000);~~

(9) sec. 2, ch. 24, SLA 1984, page 21, line 16 (Huffman School Design - \$350,000);

(10) sec. 2, ch. 24, SLA 1984, page 41, line 16 (Signal System Improvements - \$600,000);

(11) sec. 2, ch. 24, SLA 1984, page 43, line 12 (Street Illumination - \$1,100,000);

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(12) sec. 2, ch. 45, SLA 1984, page 29, line 6 (76th St-Old Seward to King - \$1,750,000);

~~(13) sec. 319, ch. 171, SLA 1984, page 75, line 8 (36th Avenue Regrade \$900,000);~~

(14) sec. 80, ch. 101, SLA 1982, page 100, line 5 (Pave Lunar Drive South from Laser Court - \$120,000).

* Sec. 231. Section 80, ch. 101, SLA 1982, page 79, lines 19 - 25 are amended to read:

	APPROPRIATION		GENERAL
	ALLOCATIONS	ITEMS	FUND
ED 7 - 12			
Anchorage		<u>273,700</u>	<u>273,700</u>
		[382,500]	[382,500]
Northern Lights			
School Intercom	30,000		
Campbell School			
Doors	<u>43,100</u>		
	[125,000]		
Taku School Doors,			
Sinks, Walls	<u>113,349</u>		
	[125,000]		
Lake Otis School			
Electrical	<u>24,664</u>		
	[40,000]		

* Sec. 232. The unexpended and unobligated balances of the following appropriations are repealed:

(1) sec. 2, ch. 10, SLA 1983, page 13, line 13 (Anchorage - Muldoon Playground Equipment - \$25,000);

(2) sec. 2, ch. 19, SLA 1984, page 5, line 10 (Eagle River SCS HB 543(Fin) -78-

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Elementary School Addition - \$4,664,000);

(3) sec. 30, ch. 82, SLA 1981, page 120, line 19 (Susitna Elementary Sliding Entrance Doors - \$15,000);

~~(4) sec. 286, ch. 50, SLA 1980, page 46, line 21 (Anchorage Homestead Elementary Roof Coating \$114,000).~~

* Sec. 233. The sum of ~~50,600~~^{30,600} is appropriated from the general fund to the Department of Education for future problem solving program support for the fiscal year ending June 30, 1989.

* Sec. 234. The sum of \$50,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for safety lighting along access walkways to Huffman Elementary School.

* Sec. 235. The sum of ~~90,000~~^{78,300} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for a paved pedestrian safety walk along Rockridge Drive from O'Malley Road to O'Malley Elementary School.

* Sec. 236. The sum of ~~664,300~~^{234,300} is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District and is allocated for the purposes and in the amounts expressed:

PURPOSE	ALLOCATIONS
(1) Micro computers districts 8 and 10 schools	200,000 ^{100,000}
(2) Bayshore School paint exterior, recarpet office, carpet kindergarten	40,000
(3) Service High School	30,000

~~re-key entire building~~

~~ing~~

(4) Abbott Loop School 47,600

recarpeting

(5) Rogers Park School 40,700

recarpet/ventila-

tion in community

school office/

floor tile

(6) Taku School 6,000

classroom walls

* Sec. 237. The sum of ~~\$137,000~~^{113,700} is appropriated from the general fund to the University of Alaska for renovations and soundproofing to the Learning Resource Center at the University of Alaska, Anchorage.

* Sec. 238. The sum of \$46,600 is appropriated from the general fund to the University of Alaska for renovations to the admissions, records, and cashiering counters at the University of Alaska, Anchorage.

* Sec. 239. The sum of \$70,000 is appropriated from the general fund to the University of Alaska, Anchorage, for safety repair to hangar door of Merrill Field Aviation Complex.

* Sec. 240. The sum of ~~\$160,000~~^{136,700} is appropriated from the general fund to the University of Alaska for vocational educational training equipment at the University of Alaska, Anchorage.

~~* Sec. 241. The sum of \$460,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the homeporting support program.~~

* Sec. 242. The sum of ~~\$437,500~~^{225,000} is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Repertory Theatre for operating expenses.

* Sec. 243. The sum of \$20,000 is appropriated from the general fund to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to station KCAW in Sitka for translator costs.

* Sec. 244. The sum of \$31,500 is appropriated from the general fund to the University of Alaska, Southeast, for the Legislative Internship Program for the fiscal year ending June 30, 1989.

* Sec. 245. The sum of \$7,700 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the Southern Region Emergency Medical Services Council, Inc. to purchase a rapid defibrillator for Anchorage Fire Station #3.

* Sec. 246. The sum of \$35,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District for library books, computer software, and computer equipment to be divided equally among the following elementary schools: Nunaka, Scenic Park, Chester Valley, College Gate, and Creekside Park.

* Sec. 247. The sum of \$156,100 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for road reconstruction and maintenance reduction on 36th Avenue from Muldoon to Gayot.

* Sec. 248. The sum of \$90,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for development and construction of the Lorretta French Park and Recreation Area.

* Sec. 249. The sum of \$40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for construction and relocation of a bridge along Peter's Creek trail.

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* Sec. 250. The sum of \$133,000 is appropriated from the general fund to the Department of Administration for payment as grants under AS 37.05.315 to the Municipality of Anchorage in the amounts and for the purposes expressed:

PURPOSE	ALLOCATION
Turpin Park-playground equipment	33,000
Chugach Foothills Park-gravel pathway and repairs	42,000
Centennial Park-basketball court and facilities development and construction	38,000
Little Dipper Park-playground equipment	20,000

* Sec. 251. The sum of \$10,700 is appropriated from the general fund to the Department of Health and Social Services for payment as a grant under AS 37.05.316 to the American Lung Association of Alaska for expenses for the TOBACCO-FREE ALASKA 2000 statewide conference and workshop.

* Sec. 252. The sum of \$40,000 is appropriated from the general fund to the Department of Public Safety for construction of a Civil Air Patrol hangar in Adak.

* Sec. 253. The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage Museum of History and Art for the Crossroads of the Continents exhibit.

* Sec. 254. The sum of \$22,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Special Olympics for operations.

* Sec. 255. The sum of \$30,000 is appropriated from the general fund to the Department of Administration, for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Child Care Connection operations.

* Sec. 256. The sum of \$10,000 is appropriated from the general fund to

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the Department of Public Safety for payment as a grant under AS 37.05.316 to the Alaska Juvenile Crime Commission for work with troubled youth.

* Sec. 257. The sum of \$60,000 is appropriated from the following funds in the amount expressed to the University of Alaska, Anchorage, to establish a chair for private enterprise economics in the school of economics and public policy in coordination with the Center for Economic Education:

SOURCE	AMOUNT
General Fund	30,000
Program Receipts	30,000

* Sec. 258. The unexpended and unobligated balances of the following appropriations are repealed:

(1) sec. 2, ch. 10, SLA 1983, page 15, line 9 (Anchorage - Alcohol Treatment Facility - \$88,000);

(2) sec. 2, ch. 10, SLA 1983, page 26, line 7 (Anchorage - District 7 Hillside/Girdwood Road - \$250,000);

~~(3) sec. 194, ch. 106, SLA 1983 (South Anchorage water quality and storm drainage project - \$960,000);~~

(4) sec. 36, ch. 106, SLA 1983 (Anchorage - traffic rechannelization of Northern Lights and Forest Park - \$182,800);

(5) sec. 2, ch. 24, SLA 1984, page 30, line 9 (Anchorage - Little Tree Subdivision drainage upgrade - \$250,000);

(6) sec. 2, ch. 24, SLA 1984, page 31, line 6 (Anchorage - O'Malley Road trails - \$100,000);

~~(7) sec. 2, ch. 24, SLA 1984, page 42, line 5 (Anchorage Arctic Blvd., - Raspberry to Diamond, design and R.O.W. acquisition - \$600,000);~~

~~(8) sec. 2, ch. 45, SLA 1984, page 17, line 19 (Municipality of Anchorage drainage projects - \$1,300,000);~~

(9) sec. 80, ch. 101, SLA 1982, page 99, line 16 (Anchorage -

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1 District 8 Road Council - \$312,800);

2 (10) sec. 286, ch. 50, SLA 1980, page 46, line 13 (Anchorage -
3 school district projects - \$537,000);

4 (11) sec. 2, ch. 24, SLA 1984, page 31, line 4 (Anchorage - heavy
5 equipment - \$1,300,000).

6 * Sec. 259. (a) The unexpended and unobligated balances of the appro-
7 priations made in sec. 297, ch. 171, SLA 1984, as amended by sec. 101, ch.
8 130, SLA 1986 and sec. 89, ch. 3, FSSLA 1987 (DEC-Innovative Pollution
9 Control Program - \$1,415,000); sec. 89(1), ch. 3, FSSLA 1987 (DEC-gel log
10 flocculation study - \$58,000); sec. 89(2), ch. 3, FSSLA 1987 (DEC-water
11 quality regulation review - \$25,000); and sec. 89(3), ch. 3, FSSLA 1987
12 (DEC-hazardous waste work group - \$88,700) are repealed.

13 (b) The sum of \$40,000 is appropriated from the general fund to the
14 Department of Environmental Conservation to conduct a field study to col-
15 lect physical, chemical, and biological field data needed to establish
16 mixing zones for the fiscal year ending June 30, 1989, contingent on the
17 deposit in the general fund of the funds repealed in (a) of this section.

18 (c) The sum of \$23,675 is appropriated from the general fund to the
19 Department of Environmental Conservation to promote the advancement of
20 innovative placer mining technology for the fiscal year ending June 30,
21 1989, contingent on the deposit in the general fund of the funds repealed
22 in (a) of this section.

23 (d) The sum of \$37,500 is appropriated from the general fund to the
24 Department of Environmental Conservation for the operations of the state
25 emergency response committee for the fiscal year ending June 30, 1989,
26 contingent on the deposit in the general fund of the funds repealed in (a)
27 of this section.

28 (e) The sum of \$5,000 is appropriated from the general fund to the
29 Department of Natural Resources to conduct a seminar to assist placer
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1 miners in complying with the Environmental Protection Agency's National
2 Effluent Guidelines for the Placer Mining Industry for the fiscal year
3 ending June 30, 1989, contingent on the deposit in the general fund of the
4 funds repealed in (a) of this section.

5 (f) The sum of \$37,000 is appropriated from the general fund to the
6 Department of Commerce and Economic Development for payment as a grant
7 under AS 37.05.316 to the Yukon Quest, Inc., for operations for the fiscal
8 year ending June 30, 1989, contingent on the deposit in the general fund of
9 the funds repealed in (a) of this section.

10 (g) The sum of \$3,000 is appropriated from the general fund to the
11 Department of Health and Social Services for payment as a grant under
12 AS 37.05.316 to the Fairbanks Crisis Clinic Foundation to purchase teletype
13 devices for the hearing impaired and to operate a TTY information and
14 referral program for the hearing impaired for the fiscal year ending
15 June 30, 1989, contingent on the deposit in the general fund of the funds
16 repealed in (a) of this section.

17 (h) The sum of \$10,000 is appropriated from the general fund to the
18 Department of Administration for payment as a grant under AS 37.05.315 to
19 the City of Fairbanks for Festival Fairbanks, Inc., for an Alaska Constitu-
20 tional commemorative plaque for the Golden Heart Park for the fiscal year
21 ending June 30, 1989, contingent on the deposit in the general fund of the
22 funds repealed in (a) of this section.

23 (i) The sum of \$30,000 is appropriated from the general fund to the
24 Department of Commerce and Economic Development for payment as a grant
25 under AS 37.05.316 to the Alaska Gold Kings Hockey, Inc., for operations
26 and costs associated with promotion and advertising for the fiscal year
27 ending June 30, 1989, contingent on the deposit in the general fund of the
28 funds repealed in (a) of this section.

29 (j) The sum of \$5,000 is appropriated from the general fund to the

1 University of Alaska, Fairbanks, School of Mineral Engineering, Mining
2 Extension, for collection of samples, laboratory analysis, engineering
3 technical assistance to miners, and related travel for the fiscal year
4 ending June 30, 1989, contingent on the deposit in the general fund of the
5 funds repealed in (a) of this section.

6 (k) If the amount deposited in the general fund by the repeal of the
7 appropriations in (a) of this section is less than \$191,175, then the
8 appropriations made by (b) - (j) of this section shall be reduced in pro-
9 portion to the amount of the shortfall.

10 * Sec. 260. (a) The unexpended and unobligated balance of the appro-
11 priation made in sec. 3, ch. 96, SLA 1985, page 26, line 14 (Fairbanks
12 Court Facility planning and design - \$250,000) is repealed.

13 (b) The sum of \$83,500 is appropriated from the general fund to the
14 Department of Community and Regional Affairs for the Alaska energy effi-
15 cient home grant fund for the fiscal year ending June 30, 1989, contingent
16 on the deposit in the general fund of the funds repealed in (a) of this
17 section.

18 (c) The sum of \$24,000 is appropriated from the general fund to the
19 Department of Education for payment as a grant under AS 37.05.316 to the
20 Literacy Council of Alaska to complete acquisition of their facility,
21 contingent on the deposit in the general fund of the funds repealed in (a)
22 of this section.

23 (d) The sum of \$20,000 is appropriated from the general fund to the
24 Department of Education for payment as a grant under AS 14.11.020 to the
25 Yukon Flats School District for outdoor physical education facilities at
26 Far North School in Central, contingent on the deposit in the general fund
27 of the funds repealed in (a) of this section.

28 (e) The sum of \$5,000 is appropriated from the general fund to the
29 Department of Commerce and Economic Development for payment as a grant

1 under AS 37.05.316 to the Yukon Quest, Inc., for operations, contingent on
2 the deposit in the general fund of the funds repealed in (a) of this sec-
3 tion.

4 (f) The sum of \$22,500 is appropriated from the general fund to the
5 Department of Commerce and Economic Development, office of international
6 trade, for payment as a grant under AS 37.05.316 to the Greater Fairbanks
7 Chamber of Commerce to promote tourism by conducting an international ice
8 carving exhibition, contingent on the deposit in the general fund of the
9 funds repealed in (a) of this section.

10 (g) The sum of \$5,000 is appropriated from the general fund to the
11 University of Alaska, Fairbanks, School of Mineral Engineering, Mining
12 Extension, for collection of samples, laboratory analysis, engineering
13 technical assistance to miners, and related travel for the fiscal year
14 ending June 30, 1989, contingent on the deposit in the general fund of the
15 funds repealed in (a) of this section.

16 (h) If the amount deposited in the general fund by the repeal of the
17 appropriations in (a) of this section is less than \$160,000, then the ap-
18 propriations made by (b) - (g) of this section shall be reduced in pro-
19 portion to the amount of the shortfall.

20 * Sec. 261. (a) The unexpended and unobligated balances of the appro-
21 priations made in sec. 296, ch. 171, SLA 1984, as amended by sec. 505,
22 ch. 105, SLA 1985, sec. 100, ch. 130, SLA 1986, and sec. 88, ch. 3,
23 FSSLA 1987 (DNR-Innovative Gold Recovery Program - \$1,415,000); and
24 sec. 88(1), ch. 3, FSSLA 1987 (DNR-gold recovery and water reduction
25 study - \$83,000) are repealed.

26 (b) The sum of \$40,000 is appropriated from the general fund to the
27 Department of Health and Social Services for payment as a grant under
28 AS 37.05.316 to the Alaska Breast Cancer Detection Center for costs associ-
29 ated with relocation and for operations for the fiscal year ending June 30,

1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(c) The sum of \$25,000 is appropriated from the general fund to the Department of Natural Resources to contract for a literature review of published and unpublished reports to develop an annotated bibliographical database of references and a summary of information on water quality and flora and fauna relating to the placer mining industry for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(d) The sum of \$13,284 is appropriated from the general fund to the Department of Environmental Conservation to promote the advancement of innovative placer mining technology for the fiscal year ending June 30, 1989, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(e) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than \$78,284, then the appropriations made by (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

~~* Sec. 262. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 60, line 5 (Fairbanks Office repairs - \$100,000) is repealed and reappropriated to the Department of Natural Resources for completion of the Fairbanks Northern Region Resources Complex.~~

* Sec. 263. The sum of \$41,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Dimond High School locker replacement.

~~* Sec. 264. (a) Section 1, ch. 12, SLA 1988 is amended to read:~~

~~Section 1. The sum of \$505,362,400 [\$508,862,400] is appropriated from the general fund and from other funds in the amount listed~~

~~to the Department of Education for the purposes expressed and allocated in the amounts listed for operating expenditures for the fiscal year ending June 30, 1989:~~

FUND SOURCE		AMOUNT
General fund	\$458,184,900	[\$461,684,900]
Public school fund (AS 37.14.110)		8,830,900
School fund (AS 43.50.140)		3,500,000
Federal receipts		34,846,600
PURPOSE		ALLOCATION AMOUNT
Foundation program	\$444,000,900	[\$447,500,900]
Student lunch program		13,500,500
Cigarette tax distribution		3,500,000
Tuition students		14,609,000
Boarding home grants		450,000
Youth in detention		1,307,700
Schools for the handicapped		2,872,600
Pupil transportation		25,121,700

(b) The sum of \$3,500,000 is appropriated from the general fund to the Department of Education for the fiscal year ending June 30, 1989, for the purpose of implementing changes in the public school foundation program (AS 14.17) as identified by the governor or by the McDowell area cost differential report prepared for Legislative Budget and Audit Committee during fiscal year 1989.

* Sec. 265. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 59, line 13 (Kenai Peninsula Borough-Hope Airport snow removal equipment - \$50,000) is repealed and reappropriated to the Alaska Power Authority for the Hope electrical line extension.

* Sec. 266. The unexpended and unobligated balance of the appropriation

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1 made in sec. 2, ch. 24, SLA 1984, page 41, line 12 (Anchorage-Oceanview/-
 2 Rabbit Creek/Klatt School crossing light installation - \$45,000) is re-
 3 pealed and reappropriated to the Department of Natural Resources, division
 4 of parks and outdoor recreation for the Turnagain Arm/Johnson Trail inter-
 5 pretive signs.

6 * Sec. 267. The unexpended and unobligated balance of the appropriation
 7 made in sec. 3, ch. 96, SLA 1985, page 40, line 12 (Kenai Peninsula Bor-
 8 ough-Lamplight Road - \$615,000) is repealed and reappropriated to the
 9 Department of Administration for payment as a grant under AS 37.05.315 to
 10 the Kenai Peninsula Borough for Nikiski schools pedestrian safety walkways.

11 * Sec. 268. The unexpended and unobligated balance of the appropriation
 12 made in sec. 80, ch. 101, SLA 1982, page 98, line 26 (Cordova-Bering River
 13 coal and transportation study - \$500,000) is repealed and reappropriated to
 14 the Department of Administration for payment as a grant under AS 37.05.315
 15 to the City of Cordova for local road improvements and upgrades.

16 * Sec. 269. Section 541, ch. 130, SLA 1986 as amended by sec. 23, ch.
 17 3, FSSLA 1987 is amended to read:

18 Sec. 541. The sum of \$12,354,650 is appropriated from the gener-
 19 al fund to the Department of Environmental Conservation for payment
 20 as grants under AS 46.03 to municipalities for water, sewer, and solid
 21 waste facilities:

22	APPROPRIATION	AMOUNT
23	Cordova - <u>Water and Wastewater System</u>	
24	<u>Improvements [COPPER RIVER HIGHWAY SEWER]</u>	\$ 654,500
25	Dillingham - Water and Sewer	863,550
26	Juneau - City and Borough - Water and Sewer	4,000,000
27	Kenai - Thompson Park Water and Sewer Im-	
28	provements	562,100
29	City of Kodiak - Water, Sewer, Solid Waste	

Chapter 173

1	and Landfill	175,000
2	Anchorage - Water and Sewer Match	5,499,500
3	Soldotna - Kalifonsky Beach Water and Sewer	
4	Extension	600,000

5 ~~* Sec. 270. It is the intent of the Alaska State Legislature that the~~
 6 Department of Health and Social Services transfer \$72,800 to the Department
 7 of Law for staff to address legal issues surrounding Acquired Immune Defi-
 8 ~~ciency Syndrome (AIDS) and other public health matters.~~

9 ~~* Sec. 271. It is the intent of the Alaska State Legislature that~~
 10 \$210,000 of the appropriation made in SB 432 (Fiscal Year 1989, Operating
 11 Budget) to the Alaska State Council on the Arts be awarded as a grant under
 12 ~~AS 37.05.316 to the Alaska Repertory Theatre for production expenses.~~

13 * Sec. 272. The unexpended and unobligated balance of the appropriation
 14 made in sec. 2, ch. 24, SLA 1984, page 43, line 4 (Old Seward Bike Trail -
 15 \$135,000) is repealed and reappropriated to the Department of Adminis-
 16 tration for payment as a grant under AS 37.05.315 to the Municipality of
 17 Anchorage for a Girdwood ambulance.

18 ~~* Sec. 273. It is the intent of the Alaska State Legislature that~~
 19 \$190,000 of the appropriation made in SB 432 (Fiscal Year 1989, Operating
 20 Budget) to the Alaska State Council on the Arts be awarded as a grant under
 21 ~~AS 37.05.316 to the Perseverance Theatre for production expenses.~~

22 * Sec. 274. It is the intent of the Alaska State Legislature that, if
 23 necessary, the Department of Education request a supplemental appropriation
 24 for the public school foundation program as soon as the department has the
 25 information necessary to calculate full entitlements for Fiscal Year 1989
 26 under the program. It is also the intent of the Alaska State Legislature
 27 to fund full entitlements for the public school foundation program for
 28 Fiscal Year 1990.

29 * Sec. 275. The sum of \$65,000 is appropriated from the general fund to

Chapter 173

1 the Department of Administration for payment as a grant under AS 37.05.315
2 to the City of Nenana for the purchase of an ambulance.

3 ~~* Sec. 276. The sum of \$20,000 is appropriated from the general fund to
4 the Department of Natural Resources for payment as a grant under AS 37.-
5 05.316 to the Deltana Fair Association for a multi-purpose complex for
6 operations.~~

7 * Sec. 277. The sum of \$445,000 is appropriated from the general fund
8 to the Department of Administration for payment as a grant under AS 37.-
9 05.315 to the City of North Pole for the lagoon force main and outfall
10 structure.

11 ~~* Sec. 278. The sum of \$5,000 is appropriated from the general fund to
12 the Department of Natural Resources for payment as a grant under AS 37.05.-
13 316 to the Salcha Fair Association for fairground improvements.~~

14 * Sec. 279. The sum of \$50,000 is appropriated from the general fund to
15 the Department of Transportation and Public Facilities for chip and oil of
16 the Denali Highway east of the Parks Highway intersection.

17 ~~* Sec. 280. The sum of \$5,000 is appropriated from the general fund to
18 the Department of Natural Resources for payment as a grant under AS 37.05.-
19 316 to the Kenney Lake Fair Association for fairground improvements.~~

20 * Sec. 281. The sum of \$30,000 is appropriated from the general fund to
21 the Department of Natural Resources, division of forestry for developing
22 access to firewood and saw logs in the Delta area.

23 * Sec. 282. The sum of \$7,000 is appropriated from the general fund to
24 the Department of Commerce and Economic Development for payment as a grant
25 under AS 37.05.316 to the Copper Valley Chamber of Commerce for operation
26 of a visitors center.

27 * Sec. 283. The sum of \$103,000 is appropriated from the general fund
28 to the Department of Community and Regional Affairs for payment as a grant
29 under AS 37.05.316 to the Interior Regional Housing Authority for
SCS HB 543(Fin)

Chapter 173

1 engineering for a Nenana/North Pole senior housing complex.

2 ~~* Sec. 284. The sum of \$20,000 is appropriated from the general fund to
3 the Department of Community and Regional Affairs for payment as a grant
4 under AS 37.05.316 to the Tok Umbrella Corporation for Tok-a-tan beautifi-
5 cation.~~

6 ~~* Sec. 285. The sum of \$150,000,000 is appropriated from the housing
7 assistance loan fund (AS 44.47.380) to the general fund.~~

8 * Sec. 286. The sum of \$75,000 is appropriated from the general fund to
9 the Department of Administration for payment as a grant under AS 37.05.315
10 to the City of Nenana for historic preservation of a depot.

11 ~~* Sec. 287. The sum of \$125,000 is appropriated from the general fund
12 to the Department of Community and Regional Affairs for payment as a grant
13 under AS 37.05.316 to Tok Umbrella Corporation for a 1992 theme park.~~

14 ~~* Sec. 288. The sum of \$50,000 is appropriated from the general fund to
15 the Department of Administration for payment as a grant under AS 37.05.315
16 to the City of Delta Junction for a 1992 theme park.~~

17 * Sec. 289. The sum of \$2,150,000 is appropriated from the general fund
18 to the Department of Education for design and construction of an elementary
19 school in Seward.

20 * Sec. 290. The sum of \$6,000,000 is appropriated from the general fund
21 to the Department of Revenue, Alaska Science and Technology Foundation for
22 grants and associated costs.

23 * Sec. 291. The sum of \$450,000 is appropriated from the general fund
24 to the Department of Environmental Conservation for space consolidation.

25 * Sec. 292. The sum of \$865,000 is appropriated from the general fund
26 to the Department of Education for the Fire Cove floating school.

27 * Sec. 293. If there is an insufficient cash balance in the general
28 fund of the state treasury to pay obligations of the general fund under
29 appropriations at any time during fiscal year 1989, the amount necessary to

cover the cash shortfall, not to exceed \$50,000,000, is appropriated from the Railbelt energy fund (AS 37.05.153) to the general fund. The appropriation made in this section shall be transferred to the general fund for expenditure upon a determination by the Department of Revenue that the cash balance of the general fund in the state treasury is insufficient to pay obligations of the general fund under appropriations at any time during fiscal year 1989. Only the amount required to pay those obligations may be transferred or expended.

* Sec. 294. ^{The sum of \$1 (one dollar) SC} ~~An amount that is equal to the amount transferred to the~~ ^{SC} ~~general fund and expended under sec. 293 of this Act~~ is appropriated from money that is received by the state after the effective date of this section from the settlement or other conclusion of the Dinkum Sands case (United States v. Alaska) or from an agreement under AS 43.05.060 or a final judicial determination against an oil and gas producer or person engaged in the transportation by pipeline of oil and gas in the state under AS 43.20, former AS 43.21, or AS 43.55 to the Railbelt energy fund.

* Sec. 295. If the amount deposited in the general fund by the repeal of the appropriations by secs. 185, 230 - 232, and 258 of this Act is less than ^{4,857,300 SC} ~~\$5,913,250~~, then the appropriations made in secs. 185 and 233 - 257 shall be reduced in proportion to the amount of the shortfall.

* Sec. 296. The appropriations made in sec. 95 of this Act are for fiscal year 1988 or prior fiscal year operating expenditures and lapse into the funds from which they were appropriated June 30, 1988.

* Sec. 297. Notwithstanding sec. 161, ch. 3, FSSLA 1987, the unexpended and unobligated balance of the appropriation made by sec. 66 of this Act lapses into the general fund June 30, 1989.

* Sec. 298. The appropriations made by secs. 176 - 179 and 293 of this Act lapse June 30, 1989.

* Sec. 299. The appropriations made by secs. 61 - 65, 67 - 88, 98 -

100, 103 - 105, 132(j), 132(k), 143(b)(5), 143(b)(7), 143(b)(9), 143(b)(10), 157(b) - (d), 158, 162, 178(b), 185(i), 185(n), 185(r), 188, 191, 195, 197(b), 200(b), 203(b), 203(g), 203(h), 203(j), 203(l), 203(o) - (q), 211(d), 211(h), 211(j) - (l), 212(k), 219, 226, 227(a)(2), 227(a)(3), 237 - 240, 245, 252, 260(c), 260(d), 262, 265, 266, 269, 279, 283, 289, and 292 of this Act are for capital projects and are subject to AS 37.25.-020.

* Sec. 300. The appropriations made in secs. 189, 290, and 294 of this Act are not one-year appropriations and do not lapse under AS 37.25.010.

* Sec. 301. Section 285 of this Act takes effect on the date of purchase by the Alaska Housing Finance Corporation of \$150,000,000 of the loan portfolio held by the housing assistance loan fund (AS 44.47.380).

* Sec. 302. Section 260(b) of this Act takes effect on the effective date of an Act enacted by the Fifteenth Alaska State Legislature that creates the Alaska energy efficient home grant fund.

* Sec. 303. Section 293 of this Act takes effect on the effective date of sec. 294 of this Act.

* Sec. 304. Except for secs. 260(b), 285, and 293, this Act takes effect immediately under AS 01.10.070(c).

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 8, 1988

The Honorable Jan Faiks
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Senator Faiks:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 543(Fin)
(An Act making, amending, transferring, and repealing
capital and operating appropriations; and providing
for an effective date.)
Chapter No. 173, SLA 1988

Like the operating and capital budget bills which preceded it, the so-called "reappropriations bill" was, by and large, responsibly drawn. The flagrant procedural abuses which marked some of the reappropriations legislation in past years are not present in this bill. The Legislature deserves to be commended for its efforts to restore order to this process.

But like any bill with over 300 sections hastily assembled near the end of the legislative session, this one has some flaws. Some were recognized by legislators and recipient communities after the bill reached my desk. To their credit, those legislators and communities asked that I veto those items. In the detailed spread sheet attached to this letter I have designated those vetoes or reductions which were requested by the legislator of that district or by the community.

A reappropriations bill transfers money remaining from a previous year's appropriation to another project. Often an appropriation is only an estimate; project costs are frequently less than the amount appropriated and the excess can be used for other purposes in a later year.

In a few cases in SCS HB 543, legislators reappropriated more money than actually existed in the accounts reserved for prior projects. When several projects were appropriated from sources which actually turned out to be insufficient for the purpose, the Legislature provided for a pro rata reduction in each project. The practical result is that many of the projects and grants in this year's reappropriations bill will actually be substantially less than the amount which shows in the bill. Furthermore, many of the balances identified for reappropriation are in the possession of city treasuries, and they must be first returned to the state treasury before being redistributed. The spread sheet shows the state's best current estimate of the amounts actually available, along with the prorated amounts which are estimated to be available to the new recipients. Until final accounting, no one can be sure how much will go where.

What this means is that all prospective grant recipients need to be very cautious until the final accounting is over and the money is actually in hand. Grantees should not obligate themselves to any course of action dependent on funding contained in this bill until they are notified of the amounts actually available.

I have also vetoed several sections of this bill for public policy or technical reasons. Brief explanations are included in the spread sheet, but a few merit further elaboration.

Section 230(2), repealing funding for Raspberry Road, violates the guidelines for reappropriations across district lines. During the Fifteenth Legislature it was clearly understood that money for projects in one legislative district could not be reappropriated to another district without the approval of the legislators representing the district where the original grant was located. The representatives of the district in which Raspberry Road is located did not concur with the reappropriations; in fact, most of them objected strenuously.

Section 241, appropriating \$460,000 to the Municipality of Anchorage for a "homeporting support program," was first objected to by other communities because it gave Anchorage what they believed to be an unfair advantage in the competition for homeporting of U.S. Navy vessels. Later, however, the Municipality submitted a proposal to study the feasibility of Fire Island as a deep-water port, and the sponsor of the appropriation reportedly adopted that proposal for the purposes of the grant.

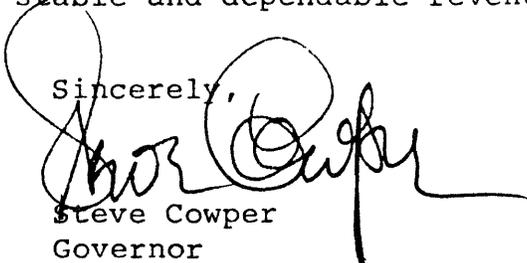
While I strongly support Navy homeporting, this proposal, while well-intentioned, is probably not legally consistent with the original language of the appropriation. Since the "proration" rule means that this money would have to come from other Anchorage projects, I vetoed it. However, I will support a detailed proposal for a study of the suitability of Fire Island for a regional port, including the feasibility of a causeway from the airport area, in the next legislative session. The idea has merit and should be carefully considered.

I also vetoed section 285, which appropriated \$150,000,000 from the housing assistance (HAD) loan fund to the general fund, contingent on the Alaska Housing Finance Corporation's purchase of the HAD loan portfolio. When combined with the provisions of HB 555, the net result is the transfer of \$150 million in AHFC assets to the general fund. If allowed to stand, this appropriation would have jeopardized AHFC's liquidity at a critical time. The financial community's confidence allows AHFC to ameliorate the difficult conditions now prevailing in the Alaska residential real estate market. Undermining AHFC's financial status in order to support ongoing government operations would be an act of gross irresponsibility.

House Bill 555, which I signed because its other provisions were necessary, is the real culprit here. A purchase by AHFC of the HAD loans for fair market value (estimated at \$80 million) would have balanced the budget, and the loans previously made through HAD would have been handled by AHFC under its prevailing rules, which were somewhat more stringent than HAD. But HB 555 required AHFC to continue the HAD program as a self-sustaining entity and pay out \$150 million of its cash reserves to the general fund.

Because of the AHFC veto, there is now a projected budget deficit of about \$80,000,000. Of course, those projections assume a certain average wellhead price which is in fact little more than an educated guess. The 1989 Legislature will have ample opportunity to address that deficit, if one is projected at that time. In the meantime, my administration will be glad to work with the Legislature towards establishing a more stable and dependable revenue base.

Sincerely,


Steve Cowper
Governor

SPECIAL APPROPRIATIONS

BILL/ CHAPTER	TITLE	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
SB 380 CH 137	Circumpolar Health Studies University of Alaska Anchorage	\$250.0	\$550.0	\$250.0	\$550.0
HB 413 CH 153	Appropriation to Wainwright & Ipalook Schools from Disaster Relief Refund	\$0.0	\$5,244.5	\$0.0	\$5,244.5
HB 387 CH 171	Appropriation to the Dept. of Public Safety for Enforcement of Alcohol Laws	\$245.0	\$245.0	\$245.0	\$245.0



LAWS OF ALASKA

1988

Source
HCS SB 380(Fin)

Chapter No.
137

AN ACT

Making a special appropriation to the University of Alaska Anchorage for the establishment of the Institute for Circumpolar Health Studies; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: June 8, 1988
Actual Effective Date: June 9, 1988

Chapter 137

AN ACT

Making a special appropriation to the University of Alaska Anchorage for the establishment of the Institute for Circumpolar Health Studies; and providing for an effective date.

* Section 1. The sum of \$550,000 is appropriated to the University of Alaska, Anchorage, for the establishment of the Institute for Circumpolar Health Studies from the following sources: general fund, \$250,000; federal receipts, \$120,000; University of Alaska receipts, \$180,000.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses June 30, 1989.

* Sec. 3. This Act takes effect on the effective date of an Act providing for the establishment of the Institute for Circumpolar Health Studies.



LAWS OF ALASKA

1988

Source
CSHB 413(Fin)

Chapter No.
153

AN ACT

Making special appropriations to the Department of Military and Veterans' Affairs for grants to the North Slope Borough to alleviate the effects of fires at Wainwright School and Ipalook School; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 12.

Approved by the Governor: June 9, 1988
Actual Effective Date: June 10, 1988

Chapter 153

AN ACT

Making special appropriations to the Department of Military and Veterans' Affairs for grants to the North Slope Borough to alleviate the effects of fires at Wainwright School and Ipalook School; and providing for an effective date.

* Section 1. The sum of \$1,516,871 is appropriated from the disaster relief fund (AS 44.19.048) to the Department of Military and Veterans' Affairs for payment as grants under AS 44.19.048 to the North Slope Borough to alleviate the effects of fires at Wainwright School in the village of Wainwright and at Ipalook School in the City of Barrow to be allocated as follows:

Wainwright School	\$1,199,321
Ipalook School	317,550

* Sec. 2. The sum of \$3,727,650 is appropriated from federal disaster relief funds to the disaster relief fund (AS 44.19.048). The sum of \$3,727,650 is appropriated to the Department of Military and Veterans' Affairs for payment as a grant under AS 44.19.048 to the North Slope Borough to alleviate the effects of a fire at Ipalook School in the City of Barrow.

* Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

-1-

CSHB 413(Fin)



LAWS OF ALASKA

1988

Source
SCS CSHB 387(Fin)

Chapter No.
171

AN ACT

Making a special appropriation to the Department of Public Safety for enforcement of alcoholic beverage control laws and for a reward program to promote the apprehension and conviction of persons who violate certain alcohol control laws; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 13

Approved by the Governor: June 17, 1988
Actual Effective Date: September 15, 1988

Chapter 171

AN ACT

Making a special appropriation to the Department of Public Safety for enforcement of alcoholic beverage control laws and for a reward program to promote the apprehension and conviction of persons who violate certain alcohol control laws; and providing for an effective date.

* Section 1. The sum of \$245,000 is appropriated from the general fund to the Department of Public Safety for enforcement of alcoholic beverage control laws and for grants to municipalities and established villages for local programs to offer rewards for information leading to the apprehension and conviction of persons who violate AS 04.11.010 by selling, importing, or possessing alcoholic beverages in violation of an ordinance adopted by a municipality or established village under AS 04.11.490 - 04.11.500.

* Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1989.

* Sec. 3. This Act takes effect on the effective date of an Act passed by the Fifteenth Alaska State Legislature relating to the enforcement of alcoholic beverage control laws and authorizing the Department of Public Safety to offer rewards and to provide grants to municipalities and established villages to offer rewards for information leading to the apprehension and conviction of persons who violate AS 04.11.010 by selling, importing, or possessing alcoholic beverages in violation of an ordinance adopted by a municipality or established village under AS 04.11.490 - 04.11.500.

MEASURES RELATING TO APPROPRIATIONS

Chapter 16 (HB 219) Transferring loans, assets and equities to the Student Loan Fund

Chapter 118 (HB 538) Alaska Municipal Bond Bank Authority Projects

Chapter 162 (SB 471) Alaska Industrial Development Guarantee Business Loans



LAWS OF ALASKA

1988

Source

CSHB 219(Fin)

Chapter No.

16

AN ACT

Transferring and appropriating certain loans, assets, and fund equities to the student loan fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: April 7, 1988
Actual Effective Date: April 8, 1988; Sections 1 - 2 are retroactive to December 31, 1987

Chapter 16

AN ACT

Transferring and appropriating certain loans, assets, and fund equities to the student loan fund; and providing for an effective date.

* Section 1. All right, title, and interest in scholarship loans made under AS 14.43.090 - 14.43.160, together with assets and fund equities held in the scholarship revolving loan fund (AS 14.43.090) on December 31, 1987, and remaining in the fund on the effective date of this Act, are transferred and appropriated to the student loan fund (AS 14.42.210) of the Alaska Student Loan Corporation.

* Sec. 2. All right, title, and interest in scholarship loans made under AS 14.43.600 - 14.43.700, together with assets and fund equities held in the teacher scholarship revolving loan fund (AS 14.43.620) on December 31, 1987, and remaining in the fund on the effective date of this Act, are transferred and appropriated to the student loan fund (AS 14.42.210) of the Alaska Student Loan Corporation.

* Sec. 3. All right, title, and interest in scholarship loans made under AS 14.43.090 - 14.43.160, together with assets and fund equities held in the scholarship revolving loan fund (AS 14.43.090) on the effective date of this Act are transferred and appropriated to the student loan fund (AS 14.42.210) of the Alaska Student Loan Corporation.

* Sec. 4. All right, title, and interest in scholarship loans made under AS 14.43.600 - 14.43.700, together with assets and fund equities held in the teacher scholarship revolving loan fund (AS 14.43.620) on the

Chapter 16

1 effective date of this Act are transferred and appropriated to the student
2 loan fund (AS 14.42.210) of the Alaska Student Loan Corporation.

3 * Sec. 5. The appropriations made by this Act are for capitalization of
4 a loan fund and do not lapse under AS 37.25.010.

5 * Sec. 6. Sections 1 - 2 of this Act are retroactive to December 31,
6 1987.

7 * Sec. 7. This Act takes effect immediately under AS 01.10.070(c).
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LAWS OF ALASKA

1988

Source

CCS HB 538

Chapter No.

118

AN ACT

Relating to the Alaska Municipal Bond Bank Authority, municipal debt for development and redevelopment projects; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: June 7, 1988
Actual Effective Date: June 8, 1988

Chapter 118

AN ACT

Relating to the Alaska Municipal Bond Bank Authority, municipal debt for development and redevelopment projects; and providing for an effective date.

* Section 1. AS 29.35.210(a) is amended to read:

(a) A second class borough may by ordinance exercise the following powers on a nonareawide basis:

- (1) provide transportation systems;
(2) regulate the offering for sale, exposure for sale, sale, use, or explosion of fireworks;
(3) license, impound, and dispose of animals;
(4) provide garbage, solid waste, and septic waste collection and disposal;
(5) provide air pollution control in accordance with AS 46.03.140 - 46.03.230;
(6) provide water pollution control;
(7) participate in federal or state loan programs for housing rehabilitation and improvement for energy conservation;
(8) provide for economic development;
(9) provide for the acquisition and construction of local service roads and trails under AS 19.30.111 - 19.30.251;
(10) establish an emergency services communication center under AS 29.35.130;

(11) subject to AS 28.01.010, regulate the licensing and operation of motor vehicles and operators;

(12) engage in activities authorized under AS 29.47.460.

* Sec. 2. AS 29.47 is amended by adding a new section to read:

Sec. 29.47.460. DEBT FOR DEVELOPMENT AND REDEVELOPMENT PROJECTS.

(a) In undertaking a development or redevelopment project, a municipality may issue bonds to finance public improvements for the project, including bonds for development or redevelopment purposes in blighted areas. In this subsection

(1) "blighted area" means an area that the municipality determines to be a blighted area on the basis of the substantial presence of factors such as excessive vacant land on which structures were previously located, abandoned or vacant buildings, substandard structures, and delinquencies in payment of real property taxes;

(2) "redevelopment purposes" means

(A) the acquisition by the municipality of real property located in a blighted area;

(B) the clearing and preparation for redevelopment of land acquired under (A) of this paragraph;

(C) the rehabilitation of real property acquired under (A) of this paragraph; in this subparagraph, "rehabilitation" does not include construction, other than rehabilitation, of property or the enlargement of an existing building; and

(D) the relocation of occupants of the real property acquired under (A) of this paragraph.

(b) A municipality may provide by ordinance that the tax increment from the taxes levied each year by or on behalf of the municipality on the property in an area described in the ordinance shall be used to repay the principal and interest on bonds, notes, or other

indebtedness that is incurred for a development or redevelopment project, and may irrevocably pledge the tax increment from the area for that purpose but only if additional security in the form of a letter of credit or equal security is also pledged. The area described in the ordinance may be a service area. In this subsection "tax increment" means the portion of the tax that is attributable to the difference between the value of the property shown on the taxing agency's assessment roll for the year when the taxes are levied and the value of the property shown on the taxing agency's last assessment roll that was equalized before the project was authorized.

* Sec. 3. AS 44.85.170(b) is amended to read:

(b) Notwithstanding any provision of law, to the extent that any department or agency of the state is the custodian of money payable to a municipality, at any time after written notice to the department or agency head from the bond bank authority that the municipality is in default on the payment of principal or interest on municipal [GENERAL OBLIGATION] bonds [OF THE MUNICIPALITY] then held or owned by the bond bank authority, the department or agency shall withhold the payment of that money from that municipality and pay over the money to the bond bank authority for the purpose of paying principal of and interest on the bonds [OF THE BOND BANK AUTHORITY].

* Sec. 4. AS 44.85.410(3) is amended to read:

(3) "municipal bond" means a bond or note or evidence of debt that [WHICH] constitutes

(A) a general obligation bond that is a direct and general obligation of a political subdivision of the state, all the taxable property within which is subject to taxation to pay the bond, note or evidence of debt, and the interest without limitation, as to rate or amount generally to the extent

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1 permitted by law or to avoid a default as provided for second
2 class cities under AS 29.45.590; [OR]

3 (B) a revenue bond, except a revenue bond for elec-
4 trical generation purposes other than diesel-powered generation,
5 issued by a municipality which pledges the revenue of a revenue-
6 producing capital improvement and which is payable solely from
7 the revenue of the revenue-producing capital improvement; [OR]

8 (C) a general obligation bond or revenue bond combined
9 or additionally secured; [OR]

10 (D) a bond of a borough issued as a general obligation
11 of a service area under AS 29.47.440 or former AS 29.58.340; or

12 (E) an obligation of a municipality secured only by

13 (i) special assessments on benefited property;

14 (ii) tax increments and a letter of credit or
15 equal security; or

16 (iii) a lease for equipment or building improve-
17 ments if the state is not a lessee;

18 * Sec. 5. This Act takes effect immediately under AS 01.10.070(c).
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LAWS OF ALASKA

1988

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Chapter No.

162

AN ACT

Establishing a program in the Alaska Industrial Development and Export authority to guarantee business loans, and limiting the authority's ability to issue bonds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: June 16, 1988
Actual Effective Date: June 17, 1988

Chapter 162

AN ACT

Establishing a program in the Alaska Industrial Development and Export authority to guarantee business loans, and limiting the authority's ability to issue bonds; and providing for an effective date.

* Section 1. AS 44.88.090 is amended by adding a new subsection to read:

(i) After January 1, 1990, the authority may not issue bonds, other than refunding bonds, without securing the prior approval of the legislature.

* Sec. 2. AS 44.88 is amended by adding new sections to read:

ARTICLE 6A. BUSINESS ASSISTANCE PROGRAM.

Sec. 44.88.500. BUSINESS ASSISTANCE FUND. (a) The business assistance fund is established in the authority from money in the authority's reserves designated by the authority for the purpose. Subject to the requirements of AS 44.88.500 - 44.88.599, the authority may use money in the fund

(1) to guarantee new loans; and

(2) to guarantee loans made to refinance existing loans.

(b) The holder of a debt instrument for a loan guaranteed by the authority does not have recourse to the assets of the authority beyond those designated by the authority from its reserves for the purpose.

Sec. 44.88.505. QUALIFICATIONS OF APPLICANT FOR NEW LOAN GUARANTEE. (a) A business enterprise may apply for a new loan guarantee

1 under AS 44.88.500(a)(1).

2 (b) The authority may establish additional applicant qualifica-
3 tions by regulation. These qualifications may vary depending upon the
4 type of business the applicant is engaged in.

5 Sec. 44.88.510. APPLICATION FOR NEW LOAN GUARANTEE. An appli-
6 cant for a new loan guarantee shall provide information that the
7 authority may require by regulation. The authority may require sub-
8 mission of an economic benefit analysis prepared by a person accept-
9 able to the authority.

10 Sec. 44.88.515. QUALIFICATIONS OF APPLICANT FOR DEBT REFINANCING
11 GUARANTEE. A business enterprise may apply under AS 44.88.500(a)(2)
12 to guarantee the refinancing of existing debt.

13 Sec. 44.88.520. APPLICATION FOR DEBT REFINANCING GUARANTEE. An
14 applicant for a debt refinancing guarantee shall provide the informa-
15 tion that the authority may require by regulation.

16 Sec. 44.88.525. CONDITIONS OF DEBT REFINANCING GUARANTEE. The
17 authority may not guarantee refinanced debt

18 (1) unless the refinancing

19 (A) is necessary to extend substantial debt payments
20 over a longer period of time, thereby improving the applicant's
21 net cash flow and working capital position consistent with the
22 useful life of the assets being refinanced;

23 (B) assists with short-term debt or cash expenditures
24 when lenders will not extend reasonable longer terms to the
25 applicant; and

26 (C) creates additional economic opportunity or im-
27 proves the viability of the borrower rather than just reducing
28 the liability of the lender; or

29 (2) unless the refinancing is necessary to place a
H

1 permanent loan subsequent to an interim loan for financing
2 construction of the project.

3 Sec. 44.88.530. APPLICABILITY OF PROVISIONS. AS 44.88.535 -
4 44.88.560 apply to

5 (1) new loan guarantees under AS 44.88.500(a)(1); and

6 (2) debt refinancing guarantees under AS 44.88.500(a)(2).

7 Sec. 44.88.535. CONDITIONS OF LOAN GUARANTEE. (a) The author-
8 ity may guarantee a loan under AS 44.88.500 - 44.88.599 if the

9 (1) loan is commercially reasonable, contains amortization
10 provisions satisfactory to the authority, is secured by adequate
11 collateral, and the net cash flow from the borrower provides adequate
12 coverage for the debt service on the loan;

13 (2) term of the loan does not exceed 20 years;

14 (3) loan is originated with and serviced by a state char-
15 tered or federally chartered financial institution;

16 (4) portion of the loan not guaranteed by the authority is
17 held by the originating financial institution or another financial
18 institution approved by the authority;

19 (5) loan is made to a business with a majority interest
20 held by state residents; and

21 (6) loan guarantee provides a benefit to the borrower.

22 (b) The authority may provide a guarantee from the fund for up
23 to 70 percent of a loan that qualifies under AS 44.88.500 - 44.88.599.
24 The ratio of the guarantee to the outstanding principal of the loan
25 may not increase over the term of the loan.

26 (c) The authority may not guarantee the payment of interest on
27 the guaranteed portion of a loan.

28 Sec. 44.88.540. LIMITATIONS OF GUARANTEES FROM THE FUND. The
29 authority may not guarantee

- (1) a total of more than \$50,000,000 of loans;
- (2) more than \$25,000,000 of loans in which the amount of the loan guarantee exceeds \$500,000.

Sec. 44.88.545. LIMITATIONS OF GUARANTEES WITH RESPECT TO BORROWERS. The authority may not guarantee

- (1) a loan of more than \$1,000,000;
- (2) loans to an individual borrower that cumulatively exceed \$1,000,000 of indebtedness.

Sec. 44.88.550. INTEREST ON GUARANTEED LOAN. The maximum interest rate on a loan guaranteed by the authority is

- (1) for a loan guarantee that exceeds 65 percent of the loan, one and one-half percentage points above the prime rate on the day the loan guarantee is made; and
- (2) for a loan guarantee that is equal to or less than 65 percent of the loan, two and three-quarters percentage points above the prime rate on the day the loan guarantee is made.

Sec. 44.88.555. SERVICING OF GUARANTEED LOANS. (a) The financial institution that holds a loan guaranteed by the authority under AS 44.88.500 - 44.88.599 shall

- (1) service the loan;
- (2) exercise diligence in collecting amounts due under the loan; and
- (3) comply with all requirements of the loan guarantee agreement.

(b) Amounts received toward satisfaction of a default on a loan guaranteed under AS 44.88.500 - 44.88.599 shall be allocated between the lender and the fund according to the guaranteed percentage of the loan until the principal balance has been repaid.

Sec. 44.88.560. POWERS OF THE AUTHORITY. The authority may

- (1) adopt regulations to implement AS 44.88.500 - 44.88.599;
- (2) establish terms and conditions for loan guarantees and refinancing agreements subject to the requirements of AS 44.88.500 - 44.88.599;
- (3) make and execute contracts and other instruments to implement AS 44.88.500 - 44.88.599;
- (4) charge
 - (i) one percent of the amount guaranteed for the service it provides under AS 44.88.500 - 44.88.599; and
 - (ii) any other reasonable fee that the authority may establish by regulation;
- (5) acquire real or personal property by purchase, transfer, or foreclosure when the acquisition is necessary to protect an interest in the fund; and
- (6) exercise any other power necessary to implement AS 44.88.500 - 44.88.599.

Sec. 44.88.570. DISTRIBUTION OF LOANS. The authority shall distribute guarantees of new loans and guarantees of loans made to refinance existing loans under AS 44.88.500 - 44.88.599 to all regions of the state in an equitable manner.

Sec. 44.88.599. DEFINITIONS. In AS 44.88.500 - 44.88.599

- (1) "fund" means the business assistance fund established under AS 44.88.500;
- (2) "prime rate" means the lowest money center prime rate of interest that is published in the Wall Street Journal.

* Sec. 3. PROCEDURES GOVERNING PROGRAM REVIEW. (a) AS 44.66.050 and 44.66.060 apply to AS 44.88.500 - 44.88.599 (Business Assistance Program of the Alaska Industrial Development and Export Authority).

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1 (b) The Second Session of the Sixteenth Alaska State Legislature
2 shall conduct the legislative oversight proceedings required by (a) of this
3 section.

4 * Sec. 4. AS 44.88.500 - 44.88.599 are repealed July 1, 1991.

5 * Sec. 5. This Act takes effect immediately under AS 01.10.070(c).
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