

Summary of Appropriations



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APPROPRIATION SUMMARY 1990 SESSION

	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR		NOTES
	GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS	
OPERATING					
CH SLA 90 (HB 500)	2,060,367.5	2,932,741.0	2,000,601.4	2,872,813.6	CHAPTER 209(HB500) SECTIONS 22,26,29,30,31,33,34 & 35.
NEW LEGISLATION	18,667.0	26,618.6	12,865.0	17,929.3	CHAPTER 209(HB500) SECTION 36.
REAPPROPRIATION BILL	1,345.2	1,345.2	681.2	681.2	CHAPTER 208(HB463) VARIOUS SECTIONS.
SALARY INCREASE	24,854.7	32,442.5	24,854.7	32,442.5	CHAPTER 45 (SB526) VARIOUS SECTIONS
SUBTOTAL OPERATING	2,105,234.4	2,993,147.3	2,039,002.3 ✓	2,923,866.6	
DEBT SERVICE					
SCHOOL DEBT	129,654.0	129,654.0	116,688.6	116,688.6	CHAPTER 209(HB500) SECTION 35.
GENERAL OBLIGATION	95,563.0	95,563.0	95,563.0	95,563.0	CHAPTER 209(HB500) SECTION 11.
OTHER	12,101.0	20,753.9	12,101.0	20,753.9	CHAPTER 209(HB500) SECTIONS 9 AND 11.
SUBTOTAL DEBT SERVICE	237,318.0	245,970.9	224,352.6 ✓	233,005.5	
CAPITAL APPROPRIATIONS					
FY 91 CAPITAL PROJECTS	193,253.9	458,193.9	111,432.7	376,362.7	CHAPTER 208(HB463) SECTION 139.
FY 90 CAPITAL PROJECTS	38,526.6	241,713.8	35,333.9	238,521.1	CHAPTER 208(HB463) SECTIONS 141 AND 143-160.
REAPPROPRIATION BILL	14,478.4	14,478.4	550.6	550.6	CHAPTER 208(HB463) VARIOUS SECTIONS.
SUBTOTAL CAPITAL	246,258.9	714,386.1	147,317.2 ✓	615,434.4	
LOANS					
STUDENT LOAN	10,000.0	10,000.0	10,000.0	10,000.0	CHAPTER 209(HB500) SECTION 23.
OTHER LOANS	3,697.1	17,697.1	3,697.1	17,697.1	CHAPTER 209HB500) SECTIONS 24 AND 25.
SUBTOTAL LOANS	13,697.1	27,697.1	13,697.1 ✓	27,697.1	
FY 90 SUPPLEMENTALS	110,989.8	131,212.3	110,989.8 ✓	131,212.3	CHAPTER 15 (HB453), CHAPTER 17 (SB396), CHAPTER 45 VARIOUS SECTIONS (SB526), CHAPTER 57(HB428).
REVENUE MEASURES	-42,708.9	-42,768.3	-41,369.0	-41,428.4	CHAPTER 209(HB500) SECTION 18, CHAPTER 208(HB 463) VARIOUS SECTIONS, CHAPTER 15 SECTION 1 (SB 396).
SPECIAL APPROPRIATIONS	181,500.0	191,500.0	31,500.0	41,500.0	CHAPTER 209(HB500) SECTIONS 20 AND 21, CHAPTER 206 SECTION 1 (SB 487), CHAPTER 197 SECTION 3 (HB511), CHAPTER 173 (HB543) SLA 88 SECTION 189.
TOTAL APPROPRIATIONS	2,852,289.3	4,261,145.4	2,525,490.0	3,931,287.5	

*** STATE OF ALASKA -- TOTAL OPERATING BUDGET ***

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AGENCY	FY89 ACT	FY90AUTH	FY90 RP	FY90 SUP	F I S	C A L	Y E A R	1 9 9 1	B I L L S
					GOV AMD	HOUSE	SENATE	C. C.	
OFFICE OF THE GOVERNOR	18861.5	19006.4	5771.4	9888.6	20940.5	20866.5	20861.9	21111.5	24848.1
DEPT. OF ADMINISTRATION	192774.7	187407.1	815.8	15616.2	207516.1	205419.5	203702.9	205716.0	2204.3
DEPT. OF LAW	39192.5	43074.4	110.6	836.9	48239.0	48111.2	26279.6	26779.8	17500.0
DEPT. OF REVENUE	54992.4	66872.2	270.8	100.9	85726.7	64980.5	84361.2	65083.3	3595.2
DEPT. OF EDUCATION	705760.4	732608.0	1070.5	25034.4	775873.0	790866.5	668532.7	799871.7	411.9
DEPT. OF HEALTH & SOCIAL SERVI	430869.3	471282.1	3668.9	18243.6	579611.6	581165.2	575832.4	580524.8	2710.9
DEPT. OF LABOR	45670.9	50041.9			52422.8	52834.2	52069.1	52756.8	105.0
DEPT. OF COMMERCE & ECON. DEV.	72303.7	80955.9	4948.9	3605.8	80132.7	80174.7	77938.0	76959.2	653.3
DEPT. OF MILITARY & VETERANS A	18129.7	14194.7	65.6	6307.2	17620.6	16920.6	13333.3	13570.6	5511.8
DEPT. OF NATURAL RESOURCES	55641.4	53398.1	3389.4	2228.9	57274.5	57129.0	55275.3	56706.8	252.9
DEPT. OF FISH & GAME	75323.2	77499.8	1928.3	177.6	82284.6	82073.3	81369.4	83159.5	1766.8
DEPT. OF PUBLIC SAFETY	78592.8	80256.2	771.1	720.0	85198.8	86132.0	81606.9	86132.0	1686.9
DEPT. OF TRANSP'N/PUBLIC FAC.	276591.4	279634.4	321.0	11763.5	287386.9	286716.6	285603.1	287484.6	2694.9
DEPT. OF ENV. CONSERV'N	20128.6	29437.9	20178.3		33472.1	33547.1	32170.6	33500.4	39533.0
DEPT. OF COMM. & REGIONAL AFFA	149900.7	152207.9	1621.5	735.8	157604.8	158002.8	157294.8	158735.7	971.8
DEPT. OF CORRECTIONS	96364.7	96796.0		1908.0	98658.3	98782.9	96262.7	98782.9	
UNIVERSITY OF ALASKA	268458.4	292615.1	14252.1	1939.7	315882.6	316145.6	316013.4	316777.2	4205.6
ALASKA COURT SYSTEM	39148.5	39544.2		569.3	40277.0	40277.0	38800.0	40277.0	2369.5
LEGISLATURE	29828.9	34897.3		304.8	31378.1	31438.2	31438.2	31438.2	362.1
DEBT SERVICE & MISC PROGRAMS	155880.0	141230.2			116316.9	116316.9			
*** TOTALS ***	2824413.7	2942959.8	59184.2	99981.2	3173817.6	3167900.3	2898745.5	3035368.0	111384.0
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1990 AUTHORIZED:				68.9	262.6	252.6	797.8	28.7	88.2
OBJECTS OF EXPENDITURES:									
PERS. SERV.	883487.5	914107.6	11921.6	23108.1	942974.7	942071.2	934817.3	945239.9	37528.6
TRAVEL	35560.1	36673.9	711.9	-54.9	39532.0	39594.4	38728.9	39876.4	814.7
CONTRACTUAL	366017.0	423302.7	32831.9	10070.3	470948.2	469230.4	440381.3	447455.3	25866.8
COMMODITIES	85448.0	88360.8	3797.5	682.1	94992.3	95098.3	94170.8	95035.4	229.3
EQUIPMENT	25428.4	9855.6	1106.8	132.4	10947.0	11089.7	10516.8	11178.3	679.7
LANDS/BLDGS	1255.5	167.4			187.4	187.4	157.4	187.4	201.3
GRANTS, CLMS	1250127.0	1313699.0	5599.6	47702.0	1466498.9	1462989.3	1352718.3	1468219.0	11692.2
MISC.	177090.2	156792.8	3214.9	18341.2	147737.1	147639.6	27254.7	28176.3	34371.4
FUNDING SOURCES:									
FEDERAL RECEIPTS	296131.7	334998.8	24848.7	12203.5	407416.9	406417.7	405931.0	406303.7	5596.0
GENERAL FUND MATCH	106535.8	119019.1	91.1	6694.3	159468.0	158201.1	143657.5	143668.6	730.2
GENERAL FUND	1954454.3	1960798.1	-91.1	75682.2	2031005.8	2026820.0	1741964.8	1873545.0	91301.4
GF/PROGRAM RECEIPTS	43365.5	51612.9	22962.4	-1950.6	51481.8	53127.4	49333.3	52269.4	1832.5
GF/MENTAL HEALTH TRUST	34505.1	41675.1		465.7	48603.2	51565.2	93631.3	97268.5	823.5
INTER-AGENCY RECEIPTS	103429.6	104507.4		147.0	115846.5	115239.5	116086.8	116259.6	110.0
U/A INTEREST INCOME	3526.5	2449.5			2449.5	2449.5	2449.5	2449.5	
RAILBELT ENERGY FUND									600.0
DONATED COMMOD/HANDLING	179.1	207.7			232.7	232.7	232.7	232.7	

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FUNDING SOURCES:	FY89 ACT	FY90AUTH	FY90 RP	FY90 SUP	GOV AMD	FISCAL HOUSE	FISCAL SENATE	1991 C. C.	BILLS
U/A DORM/FOOD/AUX SVCS	13277.3	15034.2	701.0		15914.9	15929.9	15929.9	15929.9	
GRAIN RESERVE LOAN FUND	37.0	48.6							
AGRICULTURAL LOAN FUND	1391.2	1365.9			1365.9	1073.6	1365.9	1073.6	
STATE CORP RECEIPTS	19063.3	29641.4			34940.8	35034.4	31637.2	31637.2	426.2
FICA ADMINISTRATION FUND	15.9	64.9							
FISH AND GAME FUND	8683.3	9118.7	206.4		9005.9	9005.9	9005.9	9005.9	6.5
SCI/TECH ENDOWMENT INCOME					3060.0	3060.0	3060.0	3060.0	
HIGHWAY WORKING CAPITAL	18437.7	19754.3		878.7	20721.0	20774.2	20721.0	20774.2	
INTERNATIONAL AIRPORT	39402.2	40769.7		3887.0	42809.5	42809.5	34156.6	34156.6	
PUBLIC EMPLOYEES RETIRE	5795.3	7462.5	40.2		11228.2	11228.2	11282.8	11282.8	51.5
SCHOOL FUND (CIGARETTE)	3500.0	2700.0			2600.0	2600.0	2600.0	2600.0	
SECOND INJURY FUND	3538.3	3264.8			3264.8	3264.8	3264.8	3264.8	
DISABLED FISHERMANS	825.4	1226.9			1226.9	1226.9	1226.9	1226.9	
SURPLUS PROPERTY	109.0	133.0			133.0	133.0	133.0	133.0	
TEACHERS RETIREMENT	4093.2	4980.9	134.4		7451.4	7451.4	7451.4	7451.4	333.5
VETERANS LOAN FUND	402.5	434.0			434.0	434.0	434.0	434.0	
COMM FISHING LOAN FUND	1027.4	1107.6			1107.2	1149.2	1107.2	1149.2	
U/A STUDENT TUITION/FEE	19628.1	20614.4	3042.1		23680.6	23680.6	23680.6	23680.6	
U/A INDIRECT COST RECOVER	5947.9	6413.0	2786.9		10217.7	10217.7	10217.7	10217.7	
SURETY FUND		145.4			145.4	145.4	145.4	145.4	
JUDICIAL RETIREMENT SYS	31.1	34.3			94.0	94.0	94.0	94.0	
PUBLIC LAW 81-874	21246.1	20638.5			20695.5	20695.5	20695.5	20695.5	
NATIONAL GUARD RET SYS	23.8	28.3			43.6	43.6	43.6	43.6	
TITLE XX	5926.1	5926.1			6101.0	6101.0	6101.0	6101.0	
UNIV RESTRICTED RCPTS	23105.9	29763.1	4462.1		32473.3	32465.6	32505.6	32465.6	
TRAINING & BUILDING FUND	585.3	564.1			744.1	744.1	744.1	744.1	
PERMANENT FUND DIV FUND	13116.5	16800.9			17620.1	16000.9	17620.1	17500.9	39.3
OIL/HAZARD RESPONSE FUND		4371.8		80.3	4889.8	4889.8	4889.8	4889.8	4426.0
SMALL BUSINESS LOAN FUND		52.1			52.1	52.1	52.1	52.1	
TOURISM REV LOAN FUND	37.8	40.2			40.2	40.2	40.2	40.2	
CORRECTIONAL INDUST FUND	1725.0	2737.3			2253.6	2253.6	2253.6	2253.6	
CAPITL IMPRV PROJ RCPTS	58065.2	69967.8			69673.3	67922.7	69673.3	67942.0	
POWER PROJECT LOAN FUND	2.8	76.0			76.0	76.0	76.0	76.0	
NAT'L PET RESERVE FUND	937.0	937.0			937.0	937.0	937.0	937.0	
HOUSING LOAN FUND	2068.8	2946.4			2987.7	2987.7	2987.7	2987.7	
RURAL ELEC LOAN FUND	6.3	44.0			9.5	9.5	9.5	9.5	
PUBLIC SCHOOL FUND	8992.8	7189.2			7278.0	7278.0	7278.0	7278.0	
MINING REV LOAN FUND	215.7	231.3			231.3	231.3	231.3	231.3	
CHILD CARE REV LOAN FUND	51.4	54.5			54.5	54.5	54.5	54.5	
HIST DIST REV LOAN FUND	8.3	9.3			9.3	9.3	9.3	9.3	
FISH ENHANCE LOAN FUND	269.0	288.8			288.8	288.8	288.8	288.8	
ALT ENERGY REV LOAN FUND	332.2	357.1			357.1	357.1	357.1	357.1	
RES ENERGY LOAN FUND	256.8	278.5			278.5	278.5	278.5	278.5	
PWR DEV REV LOAN FUND	34.1				654.9	654.9	654.9	654.9	
BULK FUEL REV LOAN FUND	73.1	74.4			74.4	74.4	74.4	74.4	
AK CLEAN WATER LOAN FUND					88.4	88.4	88.4	88.4	
MULTIPLE FUND SOURCES				1893.1					5107.4
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1990 AUTHORIZED:				252.3	875.3	871.6	734.4	336.1	312.4

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POSITIONS:	FY89 ACT	FY90AUTH	FY90 RP	FY90 SUP	GOV AMD	F I S C A L HOUSE	Y E A R SENATE	1 9 9 1 C. C.	BILLS
FULL TIME	16245.0	16391.0	22.0	6.0	16820.0	16779.9	16710.9	16764.9	85.0
PART TIME	3506.0	3304.0	12.0		3201.0	3199.0	3192.0	3193.0	15.0
TEMPORARY	604.0	1237.0	3.0		1417.0	1367.0	1371.0	1379.0	19.0
STAFF MONTHS	212244.6	216960.2	256.5	72.0	219916.6	219174.8	218708.9	219036.3	703.0

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BUDGETED NEW POSITIONS BY AGENCY

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*** AGENCY SUMMARY TOTALS

TITLE		GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
		APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
OFFICE OF THE GOVERNOR	FULL TIME	5	281.4	5	281.4	1	52.2	5	281.4
	TEMPORARY	29	210.1	29	210.1	29	210.1	29	210.1
***	TOTAL	34	491.5	34	491.5	30	262.3	34	491.5
DEPARTMENT OF ADMINISTRATION	FULL TIME	22	870.4	28	1183.5	19	722.1	28	1183.5
	PART TIME	5	94.3	7	133.3	3	71.8	6	111.3
***	TOTAL	27	964.7	35	1316.8	22	793.9	34	1294.8
DEPARTMENT OF LAW	FULL TIME	33	1791.5	33	1847.5	13	759.6	13	759.6
	PART TIME	2	62.4	2	62.4	2	62.4	2	62.4
***	TOTAL	35	1853.9	35	1909.9	15	822.0	15	822.0
DEPARTMENT OF REVENUE	FULL TIME	10	268.9	11	331.5	11	331.5	11	331.5
	PART TIME	4	17.6	4	17.6	4	17.6	4	17.6
***	TOTAL	14	286.5	15	349.1	15	349.1	15	349.1
DEPARTMENT OF EDUCATION	FULL TIME	13	479.9			8	292.7		
	PART TIME	5	86.9			1	23.2		
***	TOTAL	18	566.8			9	315.9		
DEPARTMENT OF HEALTH & SOCIAL SERVICES	FULL TIME	101	3337.2	93	3124.1	101	3303.5	93	3140.8
	PART TIME	3	50.5	3	50.5	3	50.5	3	50.5
	TEMPORARY	10	165.2	10	165.2	11	203.7	11	203.7
***	TOTAL	114	3552.9	106	3339.8	115	3557.7	107	3395.0
DEPARTMENT OF LABOR	FULL TIME	13	601.8	14	646.6	11	511.9	14	646.6
***	TOTAL	13	601.8	14	646.6	11	511.9	14	646.6
DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	FULL TIME	33	1558.7	33	1558.7	27	1329.5	33	1558.7
	PART TIME	3	119.4	3	119.4	3	119.4	3	119.4
***	TOTAL	36	1678.1	36	1678.1	30	1448.9	36	1678.1

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*** AGENCY SUMMARY TOTALS

TITLE	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
DEPARTMENT OF MILITARY & VETERANS AFFAIRS								
FULL TIME	12	437.5	12	437.5	12	437.5	12	437.5
*** TOTAL	12	437.5	12	437.5	12	437.5	12	437.5
DEPARTMENT OF NATURAL RESOURCES								
FULL TIME	10	527.1	11	567.1	8	448.1	11	567.1
*** TOTAL	10	527.1	11	567.1	8	448.1	11	567.1
DEPARTMENT OF FISH & GAME								
FULL TIME	1	57.4	1	57.4	1	57.4	1	57.4
*** TOTAL	1	57.4	1	57.4	1	57.4	1	57.4
DEPARTMENT OF PUBLIC SAFETY								
FULL TIME	15	682.9	12	572.2	12	607.4	12	572.2
PART TIME	1	14.0	1	14.0	1	14.0	1	14.0
TEMPORARY	18	356.4	22	435.6	18	356.4	22	435.6
*** TOTAL	34	1053.3	35	1021.8	31	977.8	35	1021.8
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES								
FULL TIME			1	53.2			1	53.2
*** TOTAL			1	53.2			1	53.2
DEPARTMENT OF ENVIRONMENTAL CONSERVATION								
FULL TIME	45	1711.4	45	1713.6	31	1204.1	45	1713.6
*** TOTAL	45	1711.4	45	1713.6	31	1204.1	45	1713.6
DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS								
FULL TIME	19	819.7	19	819.7	12	496.0	19	819.7
*** TOTAL	19	819.7	19	819.7	12	496.0	19	819.7
DEPARTMENT OF CORRECTIONS								
FULL TIME	23	607.9	26	760.5	1	58.1	26	760.5
*** TOTAL	23	607.9	26	760.5	1	58.1	26	760.5
ALASKA COURT SYSTEM								
FULL TIME	15	491.1	15	491.1			15	491.1
*** TOTAL	15	491.1	15	491.1			15	491.1
*** TOTAL ALL AGENCIES								
FULL TIME	370	14524.8	359	14445.6	268	10611.6	339	13374.4
PART TIME	23	445.1	20	397.2	17	358.9	19	375.2
TEMPORARY	57	731.7	61	810.9	58	770.2	62	849.4
*** TOTAL	450	15701.6	440	15653.7	343	11740.7	420	14599.0

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BUDGETED NEW POSITIONS BY AGENCY

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*** AGENCY SUMMARY TOTALS

	GOVERNOR'S BUDGET		HOUSE BUDGET		SENATE BUDGET		C. C. BUDGET	
TITLE	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS	APPROVED POSITIONS	SALARY & BENEFITS
*** TOTAL NEW POSITION FUNDING								
FEDERAL RECEIPTS		2702.8		2596.8		2549.4		2550.9
GENERAL FUND MATCH		844.0		844.0		776.5		844.0
GENERAL FUND		6997.5		7691.8		3787.1		6657.7
GF/PROGRAM RECEIPTS		1143.0		932.8		1032.3		932.8
GF/MENTAL HEALTH TRUST		307.1		281.0		118.0		281.0
INTER-AGENCY RECEIPTS		2648.6		2252.5		2418.8		2277.8
HIGHWAY WORKING CAPITAL				53.2				53.2
PUBLIC EMPLOYEES RETIRE		44.7		44.7		44.7		44.7
TEACHERS RETIREMENT		111.4		111.4		111.4		111.4
PUBLIC LAW 81-874		57.0				57.0		
TRAINING & BUILDING FUND		119.0		119.0		119.0		119.0
PERMANENT FUND DIV FUND		84.1		84.1		84.1		84.1
CAPITL IMPRV PROJ RCPTS		554.2		554.2		554.2		554.2
HOUSING LOAN FUND		87.5		87.5		87.5		87.5
*** TOTAL FUNDING		15700.9		15653.0		11740.0		14598.3



LAWS OF ALASKA

1990

Source

CCS HB 500

Chapter No.

209

AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with Item Vetoes: July 10, 1990
Actual Effective Date: July 11, 1990

Chapter 209

AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

Highway Fuel Tax Account	\$20,500,000
Aviation Fuel Tax Account	10,000,000

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. (a) Amounts equivalent to the amounts to be received in

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1 settlement of insurance claims for losses are appropriated from the general
2 fund to the state insurance catastrophe reserve account established by
3 AS 37.05.289.

4 (b) Amounts equivalent to the amounts to be received in settlement of
5 claims against bonds guaranteeing the reclamation of state land are appro-
6 priated from the general fund to the agency secured by the bond. This
7 appropriation is made for the purpose of reclaiming state land affected by
8 a use covered by the bond.

9 (c) The appropriations made in this section are contingent upon
10 compliance with the program review provisions of AS 37.07.080(h).

11 * Sec. 7. The amount required to pay interest on revenue anticipation
12 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
13 ated from the general fund to the Department of Revenue.

14 * Sec. 8. The amount required to be paid by the state for the principal
15 of and interest on all issued and outstanding state-guaranteed bonds is
16 appropriated from the general fund to the state bond committee to make all
17 payments by the state required under its guarantee for principal and inter-
18 est.

19 * Sec. 9. The sum of \$8,652,862 is appropriated from the international
20 airports revenue fund to the state bond committee for payment of debt
21 service and trustee fees on outstanding international airports revenue
22 bonds.

23 * Sec. 10. The amount of the rebate requirement, as defined by Resolu-
24 tion No. 86-5 of the state bond committee, is appropriated from the inter-
25 national airports revenue fund to the state bond committee for deposit in
26 the rebate fund established by Resolution No. 86-5 of the state bond com-
27 mittee.

28 * Sec. 11. The sum of \$107,663,956 is appropriated from the general
29 fund to the state bond committee for payment of debt service and trustee

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1 fees on state general obligation bonds and for lease payments to the Alaska
2 State Housing Authority; City of Seward; Delta Fox, Ltd.; and City of
3 Palmer.

4 * Sec. 12. The income of the Alaska permanent fund allocated annually
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1990
7 permanent fund dividend and administrative and associated costs.

8 * Sec. 13. (a) The amount calculated under AS 37.13.145 to offset the
9 effect of inflation on the principal of the Alaska permanent fund is appro-
10 priated to the permanent fund principal from the income of the permanent
11 fund remaining after funds are transferred to the dividend fund.

12 (b) If the amount appropriated under (a) of this section is not
13 sufficient to fully offset the effect of inflation, then the additional
14 amount necessary to fully inflation-proof the principal of the Alaska
15 permanent fund is appropriated from the earnings reserve account to the
16 principal.

17 * Sec. 14. The interest earned during fiscal year 1991 on revenue from
18 the sources set out in AS 37.13.010 while the revenue is held in trust,
19 escrow, or otherwise before receipt of the revenue by the state is appro-
20 priated to the principal of the Alaska permanent fund.

21 * Sec. 15. The amount required to be deposited under AS 37.13.010(a)(1)
22 and (2) during fiscal year 1991 is appropriated to the principal of the
23 Alaska permanent fund in satisfaction of that requirement.

24 * Sec. 16. The lapsing balance of the employment assistance and train-
25 ing account (sec. 3, ch. 95, SLA 1989) on June 30, 1990, is appropriated to
26 the unemployment compensation fund (AS 23.20.130) on July 1, 1990.

27 * Sec. 17. All unrestricted mortgage loan interest payments and all
28 other receipts, including, without limitation, mortgage loan commitment
29 fees, received by or accrued to the Alaska Housing Finance Corporation

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during the period of July 1, 1990 through June 30, 1991, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

* Sec. 18. The sum of \$4,513,000 is appropriated to the general fund, as an additional revenue source, from the following enterprise funds:

World War II Veterans' Revolving Fund (AS 26.15.090)	\$ 121,100
Commercial Fishing Revolving Loan Fund (AS 16.10.340)	542,500
Historical District Revolving Loan Fund (AS 45.98.010)	93,900
Alternative Energy Revolving Loan Fund (AS 45.88.010)	908,100
Residential Energy Conservation Fund (AS 45.89.010)	383,800
Grain Reserve Revolving Loan Fund (AS 03.12.040)	78,100
Mining Loan Fund (AS 27.09.010)	1,183,400
Power Development Revolving Loan Fund (AS 44.83.500)	1,042,100
Rural Electrification Revolving Loan Fund (AS 44.83.361)	160,000

* Sec. 19. The balance on July 1, 1990, of the oil and hazardous substance release mitigation account in the general fund (AS 46.08.020(b)) is appropriated to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 20. (a) The sum of \$30,000,000 is appropriated from the general fund to the budget reserve fund (AS 37.05.540). The sum of \$27,000,000 is appropriated from the budget reserve fund (AS 37.05.540) to the Department of Environmental Conservation, oil and hazardous substance release response fund (AS 46.08.010). The appropriations made in this subsection satisfy the provisions of AS 43.55.240.

(b) The "general fund balance available for appropriation" in the annual financial report prepared by the Department of Administration under AS 37.05.210(2) for fiscal year 1991 is appropriated to the budget reserve fund (AS 37.05.540).

(c) The appropriation made in (a) of this section to the oil and hazardous release response fund (AS 46.08.010) and the June 30, 1990, balance of the oil and hazardous substance release response fund are allocated for the purposes expressed and in the amounts listed:

PURPOSE	ALLOCATIONS
(1) State and regional contingency planning	\$ 461,900
(2) Response office, depots, and corps	3,169,900
(3) Spill response drills	740,000
(4) Site investigation, safety, cleanup, and cost recovery	2,632,900
(5) Spill response, containment, safety, cleanup, and cost recovery	1,920,000
(6) Exxon Valdez project	8,707,300
(7) Kenai cleanup project	940,000
(8) Spill reserve	6,026,000
(9) Natural resource damage assessment (43 C.F.R. 11)	11,402,000

(d) Expenditures authorized under (c) of this section for natural resource damage assessment, as set out in 43 C.F.R. 11, are limited to those expenses that, in the best judgment of the attorney general, are reimbursable from third parties as Exxon Valdez oil spill related expenses.

(e) A balance contained within the oil and hazardous substance release response fund in excess of those amounts allocated by (c) of this section may be allocated to the spill reserve identified in (c)(8) of this section.

~~* Sec. 21. The sum of \$150,000,000 is appropriated from the general fund to the principal of the Alaska permanent fund.~~

* Sec. 22. The sum of \$257,000 is appropriated from federal receipts to the Department of Fish and Game, oil spill impact assessment and

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1 restoration division, for assessments of natural resource damage resulting
2 from the Exxon Valdez oil spill, as set out in 43 C.F.R. 11, for the fiscal
3 year ending June 30, 1991.

4 * Sec. 23. The sum of \$10,000,000 is appropriated from the general fund
5 to the Alaska Student Loan Corporation, student loan fund (AS 14.42.210) to
6 capitalize the fund.

7 * Sec. 24. The sum of \$897,100 is appropriated from the general fund to
8 the fisheries enhancement revolving loan fund (AS 16.10.505) for the fish-
9 eries enhancement loan programs.

10 * Sec. 25. The sum of \$16,800,000 is appropriated to the Alaska clean
11 water fund (AS 46.03.032) for the Alaska clean water loan program from the
12 following sources:

13 General Fund	\$ 2,800,000
14 Federal Receipts	14,000,000

15 * Sec. 26. The sum of \$230,400 is appropriated from the general fund to
16 the Department of Health and Social Services for fiscal year 1991 costs of
17 the food stamp program settlement.

18 * Sec. 27. The amounts necessary to refund to local governments their
19 share of taxes and fees collected under the following programs are appro-
20 priated to the Department of Revenue from the general fund for payment in
21 fiscal year 1991:

22 Fisheries tax revenues for fiscal year 1990 (AS 43.75);
23 Amusement and gaming tax revenues for fiscal year 1991 (AS 43.35);
24 Aviation fuel tax revenues for fiscal year 1991 (AS 43.40.010);
25 Electric and telephone cooperative tax revenues for fiscal year 1991
26 (AS 10.25.570); and
27 Liquor license fee revenues for fiscal year 1991 (AS 04.11).

28 * Sec. 28. The sum equal to the amount deposited in the general fund
29 under AS 43.76.025(c) is appropriated from the general fund to the

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1 Department of Commerce and Economic Development for payment in fiscal year
2 1991 to provide financing for qualified regional associations operating
3 within a region designated under AS 16.10.375.

4 * Sec. 29. The sum of \$3,400,000 is appropriated from the general fund
5 to the disaster relief fund (AS 44.19.048) for fiscal year 1991 disasters.

6 * Sec. 30. (a) The sum of \$10,500,000 is appropriated from the general
7 fund to the Department of Law to fund legal proceedings involving oil and
8 gas revenue due or paid to the state or state title to oil and gas land,
9 including the North Slope royalty case (State v. Amerada Hess, et al.) and
10 the Dinkum Sands case (United States v. Alaska), for fiscal year 1991 and
11 succeeding fiscal years.

12 (b) The sum of \$3,500,000 is appropriated from the permanent fund
13 earnings reserve account (AS 37.13.145) to the Alaska Permanent Fund Corpo-
14 ration to fund legal proceedings involving oil and gas revenue due or paid
15 to the state or state title to oil and gas land, including the North Slope
16 royalty case (State v. Amerada Hess, et al.) and the Dinkum Sands case
17 (United States v. Alaska) for fiscal year 1991 and succeeding fiscal years.

18 * Sec. 31. The sum of \$7,000,000 is appropriated from the general fund
19 to the Department of Law for litigation costs associated with the Exxon
20 Valdez oil spill for fiscal year 1991 and succeeding fiscal years.

21 * Sec. 32. The sum of \$139,632 is appropriated from the general fund to
22 the Office of the Governor, oil spill coordinating office, for operations
23 for the fiscal year ending June 30, 1991.

24 * Sec. 33. The sum of \$300,000 is appropriated from the general fund to
25 the Department of Fish and Game for expenses resulting from the Exxon
26 Valdez oil spill for

27 (1) additional costs of management of fish and wildlife re-
28 sources and habitats, including resources and habitats used for subsistence
29 purposes; and

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(2) review of updated oil spill contingency plans.

* Sec. 34. The sum of \$1,700,000 is appropriated from the general fund to the Department of Natural Resources for reforestation for the fiscal year ending June 30, 1991.

(SECTION 35 BEGINS ON PAGE 11)

FISCAL YEAR 1991 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	408,303,700		2,441,600		408,745,300
GENERAL FUND MATCH	143,668,600		110,200		143,778,800
GENERAL FUND	1,873,545,000		17,650,000		1,891,195,000
GENERAL FUND/PROGRAM RECEIPTS	52,269,400		906,800		53,176,200
GENERAL FUND/MENTAL HEALTH TRUST	97,268,500				97,268,500
INTER-AGENCY RECEIPTS	116,259,600		110,000		116,369,600
U/A INTEREST INCOME	2,449,500				2,449,500
DONATED COMMODITY/HANDLING FEE ACCT	232,700				232,700
U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,929,900				15,929,900
AGRICULTURAL LOAN FUND	1,073,600				1,073,600
STATE CORPORATION RECEIPTS	31,637,200		426,200		32,063,400
FISH AND GAME FUND	9,005,900		6,500		9,012,400
SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000				3,060,000
HIGHWAY WORKING CAPITAL FUND	20,774,200				20,774,200
INTERNATIONAL AIRPORT REVENUE FUND	34,156,600				34,156,600
PUBLIC EMPLOYEES RETIREMENT FUND	11,282,800		51,500		11,334,300
SCHOOL FUND (CIGARETTE TAX)	2,600,000				2,600,000
SECOND INJURY FUND RESERVE ACCOUNT	3,264,800				3,264,800
DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900				1,226,900
SURPLUS PROPERTY REVOLVING FUND	133,000				133,000
TEACHERS RETIREMENT SYSTEM FUND	7,451,400		333,500		7,784,900
VETERANS REVOLVING LOAN FUND	434,000				434,000
COMMERCIAL FISHING LOAN FUND	1,149,200				1,149,200
U/A STUDENT TUITION/FEES/SERVICES	23,680,600				23,680,600
U/A INDIRECT COST RECOVERY	10,217,700				10,217,700
SURETY FUND	145,400				145,400
JUDICIAL RETIREMENT SYSTEM	94,000				94,000
PUBLIC LAW 81-874	20,695,500				20,695,500
NATIONAL GUARD RETIREMENT SYSTEM	43,600				43,600
TITLE XX	6,101,000				6,101,000
UNIVERSITY RESTRICTED RECEIPTS	32,465,600				32,465,600
TRAINING AND BUILDING FUND	744,100				744,100
PERMANENT FUND DIVIDEND FUND	17,500,900		39,300		17,540,200
OIL/HAZARDOUS RESPONSE FUND(CAS46.08.010)	4,889,800		4,426,000		9,315,800
SMALL BUSINESS LOAN FUND	52,100				52,100
TOURISM REVOLVING LOAN FUND	40,200				40,200
CORRECTIONAL INDUSTRIES FUND	2,253,600				2,253,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	67,942,000				67,942,000
POWER PROJECT LOAN FUND	76,000				76,000
NATIONAL PETROLEUM RESERVE FUND	937,000				937,000
HOUSING ASSISTANCE LOAN FUND	2,987,700				2,987,700
RURAL ELECTRIFICATION LOAN FUND	9,500				9,500
PUBLIC SCHOOL FUND	7,278,000				7,278,000
MINING REVOLVING LOAN FUND	231,300				231,300
CHILD CARE REVOLVING LOAN FUND	54,500				54,500
HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300				9,300
FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800				288,800
ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100				357,100

RESIDENTIAL ENERGY CONSERVATION LOAN FND
POWER DEVELOPMENT REVOLVING LOAN FUND
BULK FUEL REVOLVING LOAN FUND
ALASKA CLEAN WATER LOAN FUND
MULTIPLE FUND SOURCES

278,500
654,900
74,400
88,400

278,500
654,900
74,400
88,400
117,000

**** TOTALS ****

\$3,035,368,000

117,000
\$26,618,600

\$3,061,986,600

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1 * SEC. 35 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
3 FUNDS AS SET OUT IN THE FISCAL YEAR 1991 BUDGET SUMMARY
4 FOR THE OPERATING BUDGET BY FUNDING SOURCE TO THE
5 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE
6 FISCAL YEAR BEGINNING JULY 1, 1990, AND ENDING JUNE 30,
7 1991, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
*****	*****			
***** OFFICE OF THE GOVERNOR *****				
*****	*****			
COMMISSIONS/SPECIAL OFFICES		1,907,400	1,804,300	103,100
HUMAN RIGHTS COMMISSION (18 POSITIONS)	1,051,300			
EQUAL EMPLOYMENT OPPORTUNITY (10 POSITIONS)	621,800			
ALASKA WOMENS COMMISSION (3 POSITIONS)	234,300			
EXECUTIVE OPERATIONS		2,961,400	2,961,400	
EXECUTIVE OFFICE (70 POSITIONS)	5,748,000	2,456,400	2,456,400	
GOVERNOR'S HOUSE (4 POSITIONS)	297,700			
CONTINGENCY FUND	352,700			
LIEUTENANT GOVERNOR (8 POSITIONS)	694,700			
OFFICE OF INTERNATIONAL TRADE (9 POSITIONS)	1,698,300			
ARCTIC NATIONAL WILDLIFE REFUGE (1 POSITION)	170,000			
OFFICE OF MANAGEMENT & BUDGET		6,537,100	4,421,100	2,116,000
POLICY (10 POSITIONS)	697,300			

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1	OFFICE OF THE GOVERNOR (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	BUDGET REVIEW (15 POSITIONS)	967,300				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					5
6	BUDGET REVIEW SHALL ANALYZE APPROPRIATIONS MADE IN FY91					6
7	OPERATIONS FOR STATE GOVERNMENT AND IDENTIFY AND					7
8	ELIMINATE AUTHORIZED PCNS WHEREVER NECESSARY TO BRING					8
9	DEPARTMENT POSITION COUNTS IN LINE WITH VACANCY					9
10	GUIDELINES AS PUBLISHED IN THE FY91 BUDGET INSTRUCTIONS.					10
11	AUDIT AND MANAGEMENT (15 POSITIONS)	1,020,900				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THOSE PROGRAMS					12
13	FUNDED FROM THE MENTAL HEALTH TRUST INCOME ACCOUNT					13
14	(FUNDING SOURCE 1006 GF/MHTIA) REPRESENT THE					14
15	LEGISLATURE'S WORK TO DATE ON DEFINING THE STATE'S					15
16	MENTAL HEALTH PROGRAM. OMB WILL DIRECT THE DEVELOPMENT					16
17	OF A FORMAL AUDIT PLAN FOR EACH OF THE COMPONENTS IN					17
18	WHICH MENTAL HEALTH TRUST BENEFICIARY SERVICES MAY BE					18
19	FOUND, AUDITS OF THESE COMPONENTS TO DETERMINE					19
20	APPROPRIATE ALLOCATION OF MHTIA FUNDS FOR FY 92					20
21	APPROPRIATIONS, AND THE PREPARATION OF A REPORT TO THE					21
22	LEGISLATURE CONCERNING THE FINDINGS OF THE AUDIT. IT IS					22
23	THE INTENT OF THE LEGISLATURE THAT APPROPRIATION FROM					23
24	MHTIA FUNDS BE BASED ON PAST YEARS AGGREGATED DATA AND					24
25	THAT NO EFFORT BE MADE TO TRACK MHTIA FUNDS TO					25
26	INDIVIDUAL CLIENTS.					26
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1	OFFICE OF THE GOVERNOR (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GOVERNMENTAL COORDINATION (28 POSITIONS)	3,851,600				4
5	ELECTIVE OPERATIONS		3,210,600	3,192,600	18,000	5
6	ELECTIONS (22 POSITIONS)	1,332,900				6
7	GENERAL AND PRIMARY ELECTIONS	1,740,500				7
8	ELECTIONS DATA PROCESSING (1 POSITION)	137,200				8
9	*****	*****				9
10	***** DEPARTMENT OF ADMINISTRATION *****					10
11	*****	*****				11
12	LONGEVITY BONUS	55,858,000	56,201,600	56,201,600		12
13	GRANTS	60,858,000				13
14	ADMINISTRATION (7 POSITIONS)	343,600				14
15	PIONEERS HOMES		26,121,200	26,121,200		15
16	SITKA (95 POSITIONS)	4,460,000				16
17	FAIRBANKS (88 POSITIONS)	4,302,800				17
18	PALMER (90 POSITIONS)	4,044,900				18
19	ANCHORAGE (182 POSITIONS)	8,035,600				19
20	KETCHIKAN (55 POSITIONS)	2,590,200				20
21	JUNEAU (40 POSITIONS)	2,336,800				21
22	CENTRAL OFFICE (5 POSITIONS)	335,900				22
23	PIONEERS HOMES ADVISORY BOARD	15,000				23
24	OLDER ALASKANS COMMISSION (17 POSITIONS)		10,711,300	4,916,600	5,794,700	24
25	PUBLIC DEFENDER		6,675,300	6,675,300		25
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1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	FIRST JUDICIAL DISTRICT (12 POSITIONS)	783,600			4
5	SECOND JUDICIAL DISTRICT (9 POSITIONS)	755,300			5
6	THIRD JUDICIAL DISTRICT (49 POSITIONS)	3,269,600			6
7	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,561,800			7
8	ADMINISTRATION AND SUPPORT (3 POSITIONS)	305,000			8
9	OFFICE OF PUBLIC ADVOCACY (32 POSITIONS)		4,995,900	4,995,900	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE GOVERNOR				10
11	REVIEW AND MAKE RECOMMENDATIONS TO IMPLEMENT THE				11
12	TRANSFER OF THE OFFICE OF PUBLIC ADVOCACY BUDGET TO THE				12
13	COURT SYSTEM BUDGET.				13
14	CENTRAL ADMINISTRATION	6,600,900	18,921,300	12,320,400	14
15	OFFICE OF THE COMMISSIONER (8 POSITIONS)	740,700			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				16
17	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				17
18	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				18
19	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				19
20	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				20
21	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				21
22	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				22
23	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				23
24	REPORT SHOULD INCLUDE:				24
25	1. INVENTORY OF ALL STATE-OWNED FACILITIES				25
26	(DEPT., BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				26

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	YEAR BUILT, CURRENT PLANT VALUE)				4
5	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				5
6	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				6
7	A. OPERATIONS				7
8	B. ROUTINE MAINTENANCE				8
9	C. RENEWAL AND REPLACEMENT				9
10	3. A LISTING OF ALL DEFERRED MAINTENANCE				10
11	PROJECTS BY FACILITY AND THEIR COSTS.				11
12	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				12
13	MAINTENANCE BACKLOG.				13
14	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,376,700			14
15	MUNICIPAL GRANTS (3 POSITIONS)	153,700			15
16	CIP DIRECT CHARGE POSITIONS (10 POSITIONS)	506,500			16
17	PERSONNEL (51 POSITIONS)	2,118,700			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				18
19	OF ADMINISTRATION, DIVISION OF PERSONNEL, ANALYZE THE				19
20	STATE'S WORKFORCE AND DEVELOP AND IMPLEMENT A PLAN TO				20
21	PROMOTE JOB SHARING AND FLEXIBLE WORK PATTERNS FOR STATE				21
22	EMPLOYEES.				22
23	PRODUCTIVITY IMPROVEMENT CENTER (4 POSITIONS)	367,100			23
24	LABOR RELATIONS (13 POSITIONS)	801,000			24

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1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FINANCE (49 POSITIONS)	2,818,800				4
5	PURCHASING (23 POSITIONS)	1,350,000				5
6	PROPERTY MANAGEMENT (8 POSITIONS)	402,900				6
7	CENTRAL DUPLICATING AND MAIL (30 POSITIONS)	1,936,800				7
8	RETIREMENT AND BENEFITS (68 POSITIONS)	5,672,400				8
9	ELECTED PUBLIC OFFICERS RETIREMENT SYSTEM BENEFITS	784,500				9
10	ALASKA PUBLIC OFFICES COMMISSION (13 POSITIONS)		678,900	678,900		10
11	RISK MANAGEMENT (7 POSITIONS)		18,568,000		18,568,000	11
12	INFORMATION SERVICES		22,520,300	14,473,600	8,046,700	12
13	COMPUTER SERVICES (93 POSITIONS)	13,620,700				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	OF ADMINISTRATION MAXIMIZE EFFORTS TO DECENTRALIZE DATA					15
16	PROCESSING USING MICROCOMPUTERS AND MINICOMPUTERS LINKED					16
17	TO EACH OTHER AND, IF ADVISABLE, TO THE EXISTING					17
18	MAINFRAME SO LONG AS IT DOES NOT DECREASE EFFICIENCY OR					18
19	ADD COSTS.					19
20	TELECOMMUNICATIONS SERVICES (45 POSITIONS)	6,667,000				20
21	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	2,232,600				21
22	PUBLIC BROADCASTING COMMISSION (4 POSITIONS)		7,525,100	7,525,100		22
23	LEASING AND FACILITIES		27,284,400	24,591,800	2,692,600	23
24	ADMINISTRATION (6 POSITIONS)	516,400				24

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1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LEASES	26,768,000				4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					5
6	SHOULD MAKE EVERY EFFORT TO SEEK REDUCTIONS IN ANNUAL					6
7	LEASE COSTS BY REVIEWING POSSIBLE CONSOLIDATION OF					7
8	LEASED SPACE, NEGOTIATING RENTAL REDUCTIONS WHEREVER					8
9	POSSIBLE, AND BY ACCEPTING SPACE FOR LEASE THAT MEETS					9
10	MINIMUM FEDERAL, STATE OR LOCAL STATUTORY CODES AND					10
11	STANDARDS. IF, AFTER ALL POSSIBLE REDUCTIONS HAVE BEEN					11
12	AFFECTED, THE PROJECTED FY91 LEASE COSTS EXCEED THE					12
13	APPROPRIATION, THEN RATHER THAN CANCELLING OR FAILING TO					13
14	RENEW LEASES, THE DEPARTMENT SHOULD REQUEST A					14
15	SUPPLEMENTAL APPROPRIATION TO COVER REMAINING COSTS FOR					15
16	FY91.					16
17	*****					17
18	***** DEPARTMENT OF LAW *****					18
19	*****					19
20	CONSUMER PROTECTION (5 POSITIONS)		325,700	325,700		20
21	PROSECUTION		10,664,000	10,369,700	294,300	21
22	FIRST JUDICIAL DISTRICT (14 POSITIONS)	1,024,800				22
23	SECOND JUDICIAL DISTRICT (7 POSITIONS)	680,900				23
24	THIRD JUDICIAL DISTRICT (74 POSITIONS)	4,926,000				24

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1	DEPARTMENT OF LAW (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FOURTH JUDICIAL DISTRICT (23 POSITIONS)	1,725,700				4
5	CRIMINAL JUSTICE LITIGATION (12 POSITIONS)	947,100				5
6	CRIMINAL APPEALS AND SPECIAL PROSECUTION (16 POSITIONS)	1,161,200				6
7	DATA AND WORD PROCESSING (5 POSITIONS)	198,300				7
8	LEGAL SERVICES		13,480,000	6,966,400	6,513,600	8
9	OPERATIONS (166 POSITIONS)	12,094,600				9
10	ANTITRUST (4 POSITIONS)	489,300				10
11	ADMINISTRATION AND SUPPORT (13 POSITIONS)	896,100				11
12	OIL AND GAS SPECIAL PROJECTS		2,310,100		2,310,100	12
13	OIL AND GAS OPERATIONS (28 POSITIONS)	2,102,100				13
14	DATA AND WORD PROCESSING (3 POSITIONS)	208,000				14
15	*****	*****				15
16	***** DEPARTMENT OF REVENUE *****					16
17	*****	*****				17
18	CHILD SUPPORT ENFORCEMENT (115 POSITIONS)		6,790,400	2,348,000	4,442,400	18
19	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		724,000	724,000		19
20	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		475,000		475,000	20
21	PERMANENT FUND CORPORATION (18 POSITIONS)		14,414,800		14,414,800	21
22	ALASKA HOUSING FINANCE CORPORATION (155 POSITIONS)		10,127,600		10,127,600	22
23	SCIENCE AND TECHNOLOGY (4 POSITIONS)		3,060,000		3,060,000	23
24	REVENUE OPERATIONS		22,956,300	7,806,500	15,149,800	24

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1	DEPARTMENT OF REVENUE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INCOME AND EXCISE AUDIT (60 POSITIONS)	3,237,300				4
5	OIL AND GAS AUDIT (47 POSITIONS)	3,430,200				5
6	TREASURY MANAGEMENT (28 POSITIONS)	16,288,800				6
7	ADMINISTRATION AND SUPPORT		2,585,400	2,104,900	480,500	7
8	COMMISSIONER (12 POSITIONS)	971,000	2,645,400	2,164,900		8
9	IT IS THE INTENT OF THE LEGISLATURE THAT CORRECTIONS AND					9
10	PUBLIC SAFETY PROGRAMS BE PAID FOR IN PART WITH					10
11	PERMANENT FUND DIVIDENDS DENIED TO INCARCERATED FELONS.					11
12	THE PROGRAMS ARE NOT TO BE PAID FOR WITH PERMANENT FUND					12
13	DIVIDEND FUNDS DESIGNATED FOR DISTRIBUTION TO ELIGIBLE					13
14	ALASKANS. IF PENDING COURT CASES CONTINUE TO DENY USE					14
15	OF FELON DIVIDENDS AS A FUND SOURCE THE DEPARTMENT					15
16	SHOULD SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION					16
17	DURING THE 1991 SESSION.					17
18	AMOUNTS ALLOCATED FROM THE DIVIDEND FUND TO PROGRAMS IN					18
19	THE DEPARTMENTS OF PUBLIC SAFETY AND CORRECTIONS MAY BE					19
20	EXPENDED ONLY UNDER THE FOLLOWING CONDITIONS:					20
21	1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE					21
22	V. ANTHONY, SUPREME COURT NO. S3650, THE SOURCE OF THE					22
23	EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND					23
24	SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR					24
25	2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL					25
26	OF THAT CASE, OR IF NO DECISION IS RENDERED BEFORE					26

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1	DEPARTMENT OF REVENUE (CONT.)					1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OCTOBER 1, 1990, OBLIGATIONS MAY NOT BE INCURRED AGAINST					4
5	THE DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY					5
6	GENERAL FUND APPROPRIATION MADE TO THE DEPARTMENT THAT					6
7	IS AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL					7
8	SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING					8
9	THE FIRST SESSION OF THE SEVENTEENTH LEGISLATURE.					9
10	PRIOR TO ISSUE OF ANY 1990 PERMANENT FUND DIVIDENDS, THE					10
11	DEPARTMENT SHALL HAVE THE DISCLOSURE INFORMATION PRINTED					11
12	UPON THE CHECK STUB REVIEWED FOR COMPLIANCE WITH THE					12
13	EXPRESSED INTENT OF THE LEGISLATURE BY THE OFFICE OF					13
14	MANAGEMENT AND BUDGET. NOTIFICATION SHALL ALSO BE MADE					14
15	TO THE PRESIDING OFFICERS OF THE HOUSE OF					15
16	REPRESENTATIVES AND THE SENATE, AND THE CO-CHAIRMAN OF					16
17	THE FINANCE COMMITTEES OF THE DISCLOSURE TO BE MADE IN					17
18	RELEASE OF THE PERMANENT FUND DIVIDENDS.					18
19	OIL AND GAS TAX CASE REVIEW	415,400				19
20	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,199,000				20
21	PERMANENT FUND DIVIDEND (58 POSITIONS)		3,789,800	6,200	3,783,600	21

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1		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	1
2						2
3	*****	*****				3
4	***** DEPARTMENT OF EDUCATION *****					4
5	*****	*****				5
6	K-12 SUPPORT	505,425,100 515,175,100	565,543,200 576,593,200	520,204,000 521,054,000	45,339,200	6
7	FOUNDATION PROGRAM	15,000,000				7
8	STUDENT LUNCH PROGRAM	2,600,000				8
9	CIGARETTE TAX DISTRIBUTION	13,878,500				9
10	TUITION STUDENTS	230,000				10
11	BOARDING HOME GRANTS	800,000				11
12	YOUTH IN DETENTION	2,872,600				12
13	SCHOOLS FOR THE HANDICAPPED	24,737,000 25,637,000				13
14	PUPIL TRANSPORTATION	116,688,600 122,654,000	116,688,600 122,654,000			14
15	SCHOOL DEBT REIMBURSEMENT					15
16	EDUCATION FINANCE AND SUPPORT SERVICES	3,568,600	2,030,200		1,538,400	16
17	DISTRICT SUPPORT SERVICES (21 POSITIONS)	1,798,000				17
18	CERTIFICATION FINGERPRINT FEES	200,000				18
19	CIP OVERHEAD AND ASSOCIATED COSTS (4 POSITIONS)	519,300				19
20	DATA MANAGEMENT & PROCESSING					20
21	DATA PROCESSING (6 POSITIONS)	580,900				21
22	DATA MANAGEMENT (4 POSITIONS)	470,400				22
23	EDUCATION PROGRAM SUPPORT	47,368,500 47,671,000	82,617,100 7,119,600		40,551,400	23
24	COMMUNITY SCHOOLS	600,000				24

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SPECIAL AND SUPPLEMENTAL SERVICES (13 POSITIONS)	22,979,100			4
5	BASIC EDUCATION AND INSTRUCTIONAL IMPROVEMENT (20 POSITIONS)	9,087,700			5
6	INSTRUCTIONAL DELIVERY AND SUPPORT (57 POSITIONS)	4,978,000			6
7	EDUCATION SPECIAL PROJECTS	346,600 469,100 <i>h</i>			7
8	DIRECTOR'S OFFICE (17 POSITIONS)	634,200			8
9	ADULT AND VOCATIONAL EDUCATION				9
10	ADULT BASIC EDUCATION	2,324,600			10
11	EMPLOYMENT TRAINING GRANTS	350,000 550,000 <i>h</i>			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$200,000 BE				12
13	USED TO PROVIDE EMPLOYMENT OPPORTUNITIES FOR STUDENTS				13
14	REGARDLESS OF ECONOMIC STATUS, AND BE ADMINISTERED WITH				14
15	NO OVERHEAD BY THE DEPARTMENT OF EDUCATION. IT IS				15
16	FURTHER THE INTENT THAT VENDORS AND SERVICES PROVIDERS,				16
17	MUST PROVIDE A DOLLAR FOR DOLLAR MATCH, BE LIMITED TO				17
18	7.5% FOR ADMINISTRATIVE OVERHEAD, AND INVOLVE EMPLOYERS,				18
19	COMMUNITY BASED ORGANIZATIONS, SCHOOL BOARDS, TEACHERS,				19
20	STUDENTS, PARENTS, AND PRIVATE INDUSTRY COUNCILS IN THE				20
21	DEVELOPMENT AND IMPLEMENTATION OF THEIR PROGRAMS.				21
22	FEDERAL VOCATIONAL EDUCATION GRANTS	4,272,300			22
23	ADULT AND VOCATIONAL EDUCATION ADMINISTRATION (15 POSITIONS)	1,084,200			23

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1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS)	296,100			4
5	RURAL SCHOOL VOCATIONAL EDUCATION PROGRAM	200,000			5
6	VOCATIONAL EDUCATION SPECIAL PROJECTS	195,700			6
7	EXECUTIVE ADMINISTRATION		<i>h</i> 1,687,000	<i>h</i> 1,239,700	7
8	STATE BOARD OF EDUCATION	93,900	1,784,500	1,337,200	8
9	EXECUTIVE ADMINISTRATION (10 POSITIONS)	<i>h</i> 867,000 767,100			9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				10
11	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				11
12	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				12
13	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				13
14	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				14
15	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				15
16	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				16
17	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				17
18	REPORT SHOULD INCLUDE:				18
19	1. INVENTORY OF ALL STATE-OWNED FACILITIES				19
20	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				20
21	21 YEAR BUILT, CURRENT PLANT VALUE)				21
22	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				22
23	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				23
24	A. OPERATIONS				24
25	B. ROUTINE MAINTENANCE				25
26	C. RENEWAL AND REPLACEMENT				26

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	3. A LISTING OF ALL DEFERRED MAINTENANCE					4
5	PROJECTS BY FACILITY AND THEIR COSTS.					5
6	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					6
7	MAINTENANCE BACKLOG.					7
8	DEPARTMENT ADMINISTRATIVE SERVICES (17 POSITIONS)	698,800				8
9	DEPARTMENT OVERHEAD EXPENSES	127,200				9
10	COMMISSIONS AND BOARDS		2,178,100	1,603,100	575,000	10
11	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	178,100				11
12	ALASKA STATE COUNCIL ON THE ARTS (5 POSITIONS)	2,000,000				12
13	KOTZEBUE TECHNICAL CENTER		965,700	965,700		13
14	ALASKA VOCATIONAL TECHNICAL CENTER (63 POSITIONS)		4,691,100	4,377,200	313,900	14
15	MT. EDGE CUMBE BOARDING SCHOOL		3,361,000	1,868,000	1,493,000	15
16	INSTRUCTION PROGRAM (19 POSITIONS)	1,509,500				16
17	RESIDENTIAL PROGRAM (14 POSITIONS)	1,839,500				17
18	PRIVATE AND FEDERAL GRANTS	12,000				18
19	VOCATIONAL REHABILITATION		14,027,700 14,027,700	5,000,100 4,948,100	9,079,600	19
20	COUNSELING AND PLACEMENT (78 POSITIONS)	3,958,100				20
21	FEDERAL TRAINING GRANT	41,100				21
22	SERVICES TO CLIENTS	3,632,100				22
23	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	984,700				23

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,284,500				4
5	SPECIALIZED FACILITIES	161,000 221,000				5
6	SERVICES FOR THE BLIND AND DEAF	650,500				6
7	DISABILITY DETERMINATION (19 POSITIONS)	2,343,400				7
8	SUPPORTED WORK	409,200				8
9	ASSISTIVE TECHNOLOGY	563,100				9
10	ALASKA STATE LIBRARY		5,983,900	4,822,800	1,161,100	10
11	LIBRARY OPERATIONS (60 POSITIONS)	5,265,200				11
12	BLUE BOOK (1 POSITION)	53,500				12
13	ARCHIVES (12 POSITIONS)	665,200				13
14	ALASKA STATE MUSEUMS		1,129,300 1,695,900	1,129,300 1,695,900		14
15	MUSEUM OPERATIONS (18 POSITIONS)	1,337,700				15
16	SPECIFIC CULTURAL PROGRAMS	358,200 358,200				16
17	ALASKA POSTSECONDARY EDUCATION COMMISSION		7,509,400	2,769,900	4,739,500	17
18	PROGRAM ADMINISTRATION (9 POSITIONS)	735,300				18
19	STUDENT LOAN OPERATIONS (79 POSITIONS)	3,527,200				19
20	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION - ADMINISTRATION	70,400				20
21	WESTERN INTERSTATE COMMISSION FOR HIGHER EDUCATION-STUDENT EXCHANGE PROGRAM	1,159,900				21
22	WAMI MEDICAL EDUCATION	1,150,600				22
23	FEDERAL STUDENT AID	530,500				23

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	GOVERNOR'S COUNCIL ON CAREER AND VOCATIONAL EDUCATION (2 POSITIONS)	139,000				4
5	DATA AND WORD PROCESSING	196,500				5
6	STUDENT LOAN CORPORATION		294,200		294,200	6
7	*****		*****			7
8	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****					8
9	*****		*****			9
10	ASSISTANCE PAYMENTS		100,280,800 101,373,700 59,345,600 60,437,400		40,935,800	10
11	AID TO FAMILIES WITH DEPENDENT CHILDREN	72,208,700				11
12	GENERAL RELIEF ASSISTANCE	800,400 1,500,400 8				12
13	ADULT PUBLIC ASSISTANCE	22,486,400				13
14	OLD AGE ASSISTANCE-ALASKA LONGEVITY BONUS (ALB) HOLD HARMLESS	4,321,900 4,714,800 8				14
15	POST MORTEM EXAMINATIONS	463,400				15
16	PERMANENT FUND DIVIDEND HOLD HARMLESS		12,217,300		12,217,300	16
17	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		6,350,000		6,350,000	17
18	MEDICAL ASSISTANCE		213,210,900	101,990,400	111,220,500	18
19	MEDICAID NON-FACILITY	69,765,800				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	PROVIDE A MEDICAID PROGRAM WHICH INCLUDES ALL					21
22	STATUTORILY APPROVED OPTIONS.					22
23	MEDICAID-FACILITIES	115,212,000				23

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	INDIAN HEALTH SERVICE	12,651,000				4
5	MEDICAID PERMANENT FUND DIVIDEND HOLD HARMLESS	1,007,800				5
6	ALASKA LONGEVITY BONUS HOLD HARMLESS	1,479,100				6
7	GENERAL RELIEF MEDICAL	7,672,300				7
8	MEDICAID STATE PROGRAMS	5,422,900				8
9	PUBLIC ASSISTANCE ADMINISTRATION		26,496,800	12,454,800	14,042,000	9
10	PUBLIC ASSISTANCE ADMINISTRATION (18 POSITIONS)	1,186,400				10
11	QUALITY CONTROL (17 POSITIONS)	966,700				11
12	ELIGIBILITY DETERMINATION (289 POSITIONS)	14,086,600				12
13	FRAUD INVESTIGATION (5 POSITIONS)	1,143,100				13
14	ALASKA WORK PROGRAMS (20 POSITIONS)	5,181,100				14
15	PUBLIC ASSISTANCE DATA PROCESSING (23 POSITIONS)	3,932,900				15
16	MEDICAL ASSISTANCE ADMINISTRATION		9,429,300	4,005,700	5,423,600	16
17	MEDICAL ASSISTANCE CENTRAL ADMINISTRATION (10 POSITIONS)	905,600				17
18	CLAIMS PROCESSING (22 POSITIONS)	7,279,800				18
19	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	141,200				19
20	CERTIFICATION AND LICENSING (13 POSITIONS)	1,102,700				20
21	PURCHASED SERVICES	2,450,800 2,500,900 25,927,000 26,834,100 23,740,700 24,767,800			2,066,300	21
22	PREVENTIVE SERVICES					22
23	ADULT SERVICES	372,100				23
24	EARLY INTERVENTION SERVICES	695,900				24

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	FOSTER CARE	11,206,100	
5	RESIDENTIAL CHILD CARE	11,202,100	
6	FAMILY SERVICES	17,069,700	14,758,900 2,309,800
7	SOUTHCENTRAL REGION (146 POSITIONS)	4,705,700	
8	NORTHERN REGION (57 POSITIONS)	3,106,400	
9	NORTHWESTERN REGION (9 POSITIONS)	563,300	
10	WESTERN REGION (21 POSITIONS)	1,289,200	
11	SOUTHEASTERN REGION (46 POSITIONS)	2,245,000	
12	CENTRAL OFFICE, FAMILY AND YOUTH SERVICES (43 POSITIONS)	3,159,100	
13	SOCIAL SERVICES BLOCK GRANT OFFSET		-6,101,000 6,101,000
14	YOUTH SERVICES	17,393,300	16,599,500 793,800
15	MCLAUGHLIN YOUTH CENTER (125 POSITIONS)	6,997,700	
16	FAIRBANKS YOUTH FACILITY (36 POSITIONS)	2,481,300	
17	NOME YOUTH FACILITY (11 POSITIONS)	964,100	
18	JOHNSON YOUTH CENTER (14 POSITIONS)	898,900	
19	BETHEL YOUTH FACILITY (22 POSITIONS)	1,544,900	
20	PROBATION SERVICES (82 POSITIONS)	4,506,400	
21	MANIILAQ	3,764,400	3,678,800 85,600
22	MANIILAQ ELIGIBILITY DETERMINATION AND STAFF DEVELOPMENT	207,700	
23	MANIILAQ SOCIAL SERVICES	968,800	

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	MANIILAQ PUBLIC HEALTH SERVICES (1 POSITION)	882,400	
5	MANIILAQ ALCOHOL AND DRUG ABUSE SERVICES	553,400	
6	MANIILAQ MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	283,800	
7	MANIILAQ SENIOR CENTER	868,300	
8	NORTON SOUND	2,327,700	2,241,100 86,600
9	NORTON SOUND SOCIAL SERVICES	217,500	
10	NORTON SOUND PUBLIC HEALTH SERVICES	1,158,300	
11	NORTON SOUND ALCOHOL AND DRUG ABUSE SERVICES	567,600	
12	NORTON SOUND MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES SERVICES	278,300	
13	NORTON SOUND SANITATION	106,000	
14	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION	476,800	336,300 140,500
15	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION PUBLIC HEALTH	276,800	
16	SOUTHEAST ALASKA REGIONAL HEALTH CORPORATION ALCOHOL AND DRUG ABUSE	200,000	
17	KAWERAK SOCIAL SERVICES	409,900	409,900
18	TANANA CHIEFS CONFERENCE	843,800	843,800
19	TANANA CHIEFS CONFERENCE PUBLIC HEALTH SERVICES	220,500	
20	TANANA CHIEFS CONFERENCE ALCOHOL AND DRUG ABUSE SERVICES	341,700	
21	TANANA CHIEFS CONFERENCE MENTAL HEALTH SERVICES	221,600	
22	TLINGIT-HAIDA SOCIAL SERVICES	205,300	205,300
23	ANCHORAGE SOCIAL SERVICES BLOCK GRANT	2,510,000	2,510,000

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	FAIRBANKS SOCIAL SERVICES BLOCK GRANT		FL 537,500	FL 537,500		4
5	YUKON-KUSKOKWIM HEALTH CORPORATION		2,029,700	1,894,600	135,100	5
6	YUKON-KUSKOKWIM PUBLIC HEALTH SERVICES	1,154,000				6
7	YUKON-KUSKOKWIM ALCOHOL/DRUG SERVICES	292,700				7
8	YUKON-KUSKOKWIM MENTAL HEALTH SERVICES	583,000				8
9	STATE HEALTH SERVICES		FL 36,690,200	FL 22,100,500		9
10	NURSING (183 POSITIONS)	12,746,000	36,690,200	22,100,500	14,589,700	10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE					11
12	MUNICIPALITY OF ANCHORAGE AGGRESSIVELY EXPLORE BECOMING					12
13	A MEDICAID PROVIDER FOR THE PURPOSES OF PROVIDING EARLY					13
14	PERIODIC SCREENING DIAGNOSIS AND TREATMENT SERVICES FOR					14
15	THE ANCHORAGE AREA. THE DEPARTMENT OF HEALTH AND SOCIAL					15
16	SERVICES SHALL ACTIVELY ASSIST IN THIS EFFORT. THE					16
17	DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					17
18	MUNICIPALITY SHALL REPORT ON THE FEASIBILITY NO LATER					18
19	THAN JANUARY 15, 1991.					19
20	WOMEN, INFANTS AND CHILDREN (9 POSITIONS)	7,657,300				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					21
22	OF HEALTH AND SOCIAL SERVICES SHOULD SEEK A					22
23	SUPPLEMENTAL, FOR FOOD ONLY, FOR THE WIC PROGRAM, IF THE					23
24	FUNDS ALLOCATED ARE INSUFFICIENT TO SERVE THROUGH THE					24
25	PRIORITY IIIA CATEGORY DURING SFY91.					25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2						2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3
4	SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT					4
5	FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE					5
6	INSUFFICIENT TO RECEIVE INFANT FORMULA REBATE FUNDS.					6
7	MATERNAL, CHILD, AND FAMILY HEALTH (49 POSITIONS)	FL 6,493,800				7
8	LABORATORY SERVICES (36 POSITIONS)	FL 2,195,400				8
9	PUBLIC HEALTH ADMINISTRATIVE SERVICES (12 POSITIONS)	1,305,600				9
10	EPIDEMIOLOGY (34 POSITIONS)	2,919,800				10
11	EMERGENCY MEDICAL SERVICES (EMS) TRAINING AND LICENSING (11 POSITIONS)	966,900				11
12	AIDS SERVICES (15 POSITIONS)	1,496,700				12
13	BUREAU OF VITAL STATISTICS (19 POSITIONS)	908,700				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					14
15	SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT					15
16	FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE					16
17	INSUFFICIENT TO RECEIVE SERVICE FEES.					17
18	HEALTH GRANTS		FL 6,811,400	FL 6,166,900	644,500	18
19	INFANT LEARNING PROGRAM GRANTS	3,466,800				19
20	COMMUNITY HEALTH GRANTS	FL 1,329,100				20
21	EMERGENCY MEDICAL SERVICES GRANTS	FL 1,702,100				21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					22
23	OFFICE OF EMERGENCY MEDICAL SERVICES AND THE STATE					23
24	EMERGENCY MEDICAL SERVICES COUNCIL SHALL NOT TRANSFER OR					24
25	DESIGNATE, FROM THE EMERGENCY MEDICAL SERVICES GRANTS TO					25

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	THE REGIONS BUDGET REQUEST UNITS. FUNDS TO BE USED FOR <i>SL</i>				4
5	ANY PURPOSE OTHER THAN ALLOCATIONS TO REGIONS BASED UPON <i>SL</i>				5
6	THEIR REQUESTS. <i>SL</i>				6
7	HEALTH PROMOTION	313,800			7
8	ALCOHOL AND DRUG ABUSE SERVICES		20,110,600	15,409,200	4,701,400 8
9	ADMINISTRATION (17 POSITIONS)	1,496,900			9
10	DRUG ABUSE GRANTS	1,422,000			10
11	ALCOHOL ABUSE GRANTS	16,106,900			11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS BE <i>SL</i>				12
13	USED TO DEVELOP A COMPREHENSIVE PACKAGE OF SERVICES TO				13
14	ENHANCE THE INDIAN HEALTH SERVICE INITIATIVE TO SERVE				14
15	SUBSTANCE ABUSING PREGNANT WOMEN AND THAT THE DEPARTMENT				15
16	PROCEED AS QUICKLY AS POSSIBLE TO COORDINATE THE TIMING				16
17	OF THESE NEW SERVICES WITH THE INDIAN HEALTH SERVICE. <i>SL</i>				17
18	ALCOHOL SAFETY ACTION PROGRAM (ASAP) (13 POSITIONS)	1,084,800			18
19	COMMUNITY MENTAL HEALTH GRANTS		24,326,800	23,795,800	531,000 19
20	COMMUNITY MENTAL HEALTH GRANTS	11,392,200			20
21	IT IS THE INTENT OF THE LEGISLATURE THAT EACH PROVIDER <i>SL</i>				21
22	AGENCY WILL BE ENTITLED TO A PRO RATA SHARE OF				22
23	MAINTENANCE OF EFFORT FUNDS PROVIDING THE AGENCY SUBMITS				23
24	A REQUEST DOCUMENTING NEEDS AND JUSTIFYING COST				24
25	ADJUSTMENTS. ANY FUNDS NOT ENCUMBERED BY THE ABOVE				25
26	PROCESS SHALL BE RE-DISTRIBUTED TO EXISTING PROVIDERS. <i>SL</i>				26

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	3
4	BASED ON DEMONSTRATED NEED. THE DEPARTMENT SHALL <i>SL</i>				4
5	PREPARE A REPORT ON MAINTENANCE OF EFFORT ISSUES AND				5
6	COST DATA FOR SUBMITTAL TO THE LEGISLATURE IN JANUARY				6
7	1991. <i>SL</i>				7
8	SERVICES TO THE CHRONICALLY MENTALLY ILL	11,021,300			8
9	DESIGNATED EVALUATION AND TREATMENT	688,300			9
10	OMNIBUS BUDGET RECONCILIATION ACT OF 1987	1,225,000			10
11	IT IS THE INTENT OF THE LEGISLATURE THAT THESE FUNDS				11
12	PROVIDE ACTIVE TREATMENT TO MENTALLY ILL AND				12
13	DEVELOPMENTALLY DISABLED PERSONS AS A RESULT OF THE				13
14	FEDERAL OMNIBUS BUDGET RECONCILIATION ACT REQUIREMENTS.				14
15	COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		13,318,100	13,318,100	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT FUNDS ADDED FOR <i>SL</i>				16
17	RESIDENTIAL VOCATIONAL AND RESPITE SERVICES BE USED TO				17
18	REDUCE PROGRAM WAITING LISTS FOR RURAL AND URBAN AREAS.				18
19	IT IS THE INTENT OF THE LEGISLATURE THAT, WITH THE				19
20	EXCEPTION OF INDIVIDUALIZED CARE PLANS, ALL GRANTS BE				20
21	AWARDED WITHIN 90 DAYS OF THE START OF THE FISCAL YEAR. <i>SL</i>				21
22	INSTITUTIONS AND ADMINISTRATION		27,232,400	22,787,300	4,445,100 22
23	MENTAL HEALTH ADMINISTRATION (41 POSITIONS)	3,969,900			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT \$25,000 BE USED <i>SL</i>				24
25	TO OBTAIN INTERPRETER AND ASSISTIVE LISTENING SERVICES				25
26	FOR PERSONS WHO EXPERIENCE DEAFNESS OR HEARING <i>SL</i>				26

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
86 IMPAIRMENTS SO THEY MAY RECEIVE SERVICES FROM THE MENTAL			
5 HEALTH PROGRAM INCLUDING MENTAL HEALTH, DEVELOPMENTAL			
6 DISABILITIES, ALCOHOL TREATMENT AND ALZHEIMER'S DISEASE			
81 AND RELATED DISORDERS.			
82 IT IS THE INTENT OF THE LEGISLATURE THAT \$60,000 BE USED			
7 TO CONTRACT FOR SERVICES TO DEVELOP A SYSTEM FOR			
10 DEVELOPMENTAL DISABILITIES PROGRAM AND SYSTEM MONITORING			
11 USING A TEAM APPROACH. SUCH A SYSTEM WILL INCLUDE			
12 COMMUNITY MEMBERS, CONSUMERS, AND PROFESSIONALS IN			
13 SYSTEM DEVELOPMENT AND TEAMS AND WILL BE BASED ON			
14 PROGRAM STANDARDS WHICH REFLECT BEST PRACTICES.			
15 QUALITATIVE AND INTEGRATIVE PROGRAM MEASURES, AND CLIENT			
86 OR FAMILY OUTCOME INDICATORS.			
17 ALASKA PSYCHIATRIC INSTITUTE (304 POSITIONS)	14,702,100		
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
19 SEEK AUTHORIZATION THROUGH LEGISLATIVE BUDGET AND AUDIT			
20 FOR PROGRAM RECEIPTS SHOULD BUDGETED AUTHORIZATION BE			
21 INSUFFICIENT TO RECEIVE THIRD PARTY REVENUES.			
22 HARBORVIEW DEVELOPMENT CENTER (136 POSITIONS)	7,455,800		
23 ALASKA YOUTH INITIATIVE (4 POSITIONS)	1,104,600	82 7,572,700 82 5,922,500	
24 ADMINISTRATIVE SERVICES			1,750,200

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4

COMMISSIONER (9 POSITIONS)

ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
82 590,300			

5 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE
6 AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE
7 ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP
8 SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE
9 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN
10 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY
11 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND
12 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE
13 REPORT SHOULD INCLUDE:

14 1. INVENTORY OF ALL STATE-OWNED FACILITIES
15 (DEPT., BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,
16 YEAR BUILT, CURRENT PLANT VALUE)

17 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND
18 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:

19 A. OPERATIONS
20 B. ROUTINE MAINTENANCE
21 C. RENEWAL AND REPLACEMENT

22 3. A LISTING OF ALL DEFERRED MAINTENANCE

23 PROJECTS BY FACILITY AND THEIR COSTS.

24 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED

25 MAINTENANCE BACKLOG.

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AUDIT (7 POSITIONS)	701,100				4
5	PERSONNEL AND PAYROLL (15 POSITIONS)	658,900				5
6	BUDGET AND FINANCE (40 POSITIONS)	1,885,400				6
7	GOVERNOR'S COUNCIL FOR THE HANDICAPPED AND GIFTED (3 POSITIONS)	667,200				7
8	DATA AND WORD PROCESSING (7 POSITIONS)	378,900				8
9	PLANNING AND DEVELOPMENT (4 POSITIONS)	348,800				9
10	FACILITIES/CIP COSTS (4 POSITIONS)	277,700				10
11	MEDICAID RATE ADVISORY COMMISSION (6 POSITIONS)	448,200				11
12	OFFICE OF PREVENTION (4 POSITIONS)	1,252,600 1,282,600				12
13	ALASKA MENTAL HEALTH BOARD (3 POSITIONS)	363,600				13
14	*****	*****				14
15	***** DEPARTMENT OF LABOR *****					15
16	*****	*****				16
17	EMPLOYMENT SECURITY		37,585,000	3,916,300	33,668,700	17
18	EMPLOYMENT SERVICES (187 POSITIONS)	11,059,900				18
19	UNEMPLOYMENT INSURANCE (277 POSITIONS)	16,382,600				19
20	ALASKA WORK PROGRAMS (18 POSITIONS)	1,010,000				20
21	YOUTH EMPLOYMENT SERVICES (9 POSITIONS)	129,200				21
22	GOVERNOR'S COMMITTEE ON EMPLOYMENT OF PEOPLE WITH DISABILITIES	48,100				22
23	STATE TRAINING EMPLOYMENT PROGRAM	2,290,000				23

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1	DEPARTMENT OF LABOR (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	DATA PROCESSING (19 POSITIONS)	1,656,800				4
5	ADMINISTRATIVE SERVICES					5
6	MANAGEMENT SERVICES (43 POSITIONS)	2,081,800				6
7	LABOR MARKET INFORMATION (41 POSITIONS)	2,926,600				7
8	OFFICE OF THE COMMISSIONER	660,700	15,171,800	9,130,300	5,981,500	8
9	COMMISSIONER'S OFFICE (8 POSITIONS)	720,700				9
10	ALASKA LABOR RELATIONS AGENCY (2 POSITIONS)	163,300				10
11	FISHERMENS FUND (3 POSITIONS)	1,226,900				11
12	WORKERS COMPENSATION (45 POSITIONS)	6,111,300				12
13	LABOR STANDARDS AND SAFETY					13
14	WAGE AND HOUR ADMINISTRATION (32 POSITIONS)	1,751,700				14
15	MECHANICAL INSPECTION (23 POSITIONS)	1,457,400				15
16	OCCUPATIONAL SAFETY AND HEALTH (41 POSITIONS)	3,255,300				16
17	EMPLOYMENT PREFERENCE ENFORCEMENT (9 POSITIONS)	485,200				17
18	*****		*****			18
19	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT *****		*****			19
20	*****		*****			20
21	MEASUREMENT STANDARDS (55 POSITIONS)	2,288,400	2,288,400	2,288,400		21
22	BANKING, SECURITIES, AND CORPORATIONS		1,443,000	1,443,000		22
23	FINANCIAL INSTITUTIONS (18 POSITIONS)	1,153,900				23
24	CORPORATIONS (8 POSITIONS)	289,100				24
25	INSURANCE (35 POSITIONS)		2,654,800	2,654,800		25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OCCUPATIONAL LICENSING		4,025,400	3,715,600	309,800	4
5	ADMINISTRATION (48 POSITIONS)	2,749,100				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					6
7	SHALL STUDY AND REPORT, PRIOR TO THE FY 92 BUDGET					7
8	SUBMITTAL, ON THE COST AND EFFECTIVENESS OF THE PULL-TAB					8
9	IDENTIFICATION STAMP PROGRAM PROPOSED IN 12 AAC 34.380.					9
10	THE DEPARTMENT SHALL COMPARE THE PROGRAM WITH ALTERNATE					10
11	METHODS INCLUDING SUBSCRIPTION BASED, REAL-TIME,					11
12	COMPUTERIZED REPORTING SERVICES AVAILABLE FROM THE					12
13	PRIVATE SECTOR.					13
14	LICENSING BOARDS	198,600				14
15	INVESTIGATIONS (17 POSITIONS)	1,077,700				15
16	COMMISSIONER/ADMINISTRATIVE SERVICES	575,500	2,000,000	1,607,300	69,500	16
17	COMMISSIONER (8 POSITIONS)	505,500				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					18
19	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					19
20	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					20
21	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					21
22	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					22
23	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					23
24	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					24
25	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					25
26	REPORT SHOULD INCLUDE:					26
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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	1. INVENTORY OF ALL STATE-OWNED FACILITIES					4
5	(DEPT., BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					5
6	YEAR BUILT, CURRENT PLANT VALUE)					6
7	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					7
8	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					8
9	A. OPERATIONS					9
10	B. ROUTINE MAINTENANCE					10
11	C. RENEWAL AND REPLACEMENT					11
12	3. A LISTING OF ALL DEFERRED MAINTENANCE					12
13	PROJECTS BY FACILITY AND THEIR COSTS.					13
14	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					14
15	MAINTENANCE BACKLOG.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEXT					16
17	ADMINISTRATION CONSIDER COMBINING THE BUSINESS					17
18	DEVELOPMENT FUNCTIONS OF THE DEPARTMENTS OF COMMUNITY					18
19	AND REGIONAL AFFAIRS AND COMMERCE AND ECONOMIC					19
20	DEVELOPMENT IN AN EFFORT TO IMPROVE EFFICIENCY AND					20
21	EFFECTIVENESS IN PROVIDING SERVICES TO ALASKANS.					21
22	ADMINISTRATIVE SERVICES (19 POSITIONS)	1,101,300				22
23	ALASKA PUBLIC UTILITIES COMMISSION (42 POSITIONS)		3,568,200	3,568,200		23
24	IT IS THE INTENT OF THE LEGISLATURE THAT APUC SHOULD					24
25	STRICTLY REGULATE REFUSE UTILITIES CONSISTENT WITH AS					25
26	42.05.720.					26
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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
2			APPROPRIATION	APPROPRIATION FUND SOURCES	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	IT IS THE INTENT OF THE LEGISLATURE THAT THE APUC				
5	DEVELOP GUIDELINES FOR ASSISTING LOCAL GOVERNMENTS IN				
6	DEALING WITH CERTIFICATED SOLID WASTE CARRIERS,				
7	INCLUDING INFORMATION AND REFERRALS TO OTHER APPROPRIATE				
8	AGENCIES.				
9	OIL AND GAS CONSERVATION COMMISSION (21 POSITIONS)		1,718,700	1,618,700	100,000
10	ALASKA ENERGY AUTHORITY		23,454,000	21,045,400	4,908,600
11	ADMINISTRATION (10 POSITIONS)	876,200			
12	PLANT OPERATION AND MAINTENANCE (12 POSITIONS)	2,857,800			
13	CIP POSITIONS (49 POSITIONS)	3,665,200			
14	POWER COST EQUALIZATION ADMINISTRATION (2 POSITIONS)	122,300			
15	POWER COST EQUALIZATION GRANTS	14,932,500			
16	BUSINESS DEVELOPMENT (19 POSITIONS)		2,033,900	1,723,500	310,400
17	INVESTMENTS (50 POSITIONS)		3,083,100		3,083,100
18	TOURISM		10,699,700	10,699,700	
19	TOURISM OPERATIONS (20 POSITIONS)	4,044,100	15,284,700	15,284,700	
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION				
21	ALLOCATE \$250,000 FOR RURAL TOURISM PROJECTS.				
22	IT IS THE INTENT OF THE LEGISLATURE THAT \$19,000 IS				
23	INCLUDED IN THE GRANTS LINE ITEM TO BE USED AS A				
24	DESIGNATED GRANT UNDER AS 37.05.316 FOR ANCHORAGE				
25	NEIGHBORHOOD HOUSING SERVICES ARMORY USE STUDY.				
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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)					1
2			APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 BE MADE					4
5	AVAILABLE FOR MATCHING GRANTS TO POLITICAL SUBDIVISIONS					5
6	AND NON-PROFIT ORGANIZATIONS FOR INTERNATIONAL EXCHANGE					6
7	PROJECTS. THE FUNDS ARE NOT INTENDED FOR FOREIGN TRAVEL					7
8	BY ALASKANS.					8
9	\$50,000 IS APPROPRIATED AS A GRANT UNDER AS37.05.316 TO					9
10	THE IDITAROD TRAIL COMMITTEE, INC. TO BE USED ONLY FOR					10
11	RACE PROMOTION.					11
12	ALASKA TOURISM MARKETING COUNCIL (3 POSITIONS)	6,655,600				12
13	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY	10,633,700	2,256,100		2,256,100	13
14	OPERATIONS (19 POSITIONS)	2,051,300				14
15	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	204,800				15
16	ALASKA SEAFOOD MARKETING INSTITUTE (8 POSITIONS)		10,143,400	5,143,400	5,000,000	16
17	AMATEUR SPORTS AUTHORITY (2 POSITIONS)		119,500	119,500		17
18	*****		*****			18
19	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****		*****			19
20	*****		*****			20
21	DISASTER PLANNING & CONTROL		2,175,700	832,200	1,343,500	21
22	EMERGENCY MANAGEMENT ASSISTANCE (21 POSITIONS)	1,247,400				22
23	STATE EMERGENCY MANAGEMENT PROGRAMS	74,000				23
24	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	546,500				24

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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)	1			
2		2			
3	ALLOCATIONS	APPROPRIATION ITEMS			
4		GENERAL FUND			
5		OTHER FUNDS			
3	FEDERAL COMMUNITY ASSISTANCE	307,800			
5	ALASKA NATIONAL GUARD		9,750,000	3,360,200	6,389,800
6	OFFICE OF ADJUTANT GENERAL (20 POSITIONS)	1,171,600			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				
8	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				
9	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				
10	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				
11	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				
12	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				
13	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				
14	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				
15	REPORT SHOULD INCLUDE:				
16	1. INVENTORY OF ALL STATE-OWNED FACILITIES				
17	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				
18	YEAR BUILT, CURRENT PLANT VALUE)				
19	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				
20	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				
21	A. OPERATIONS				
22	B. ROUTINE MAINTENANCE				
23	C. RENEWAL AND REPLACEMENT				
24	3. A LISTING OF ALL DEFERRED MAINTENANCE				
25	PROJECTS BY FACILITY AND THEIR COSTS.				
26	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				
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1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)	1			
2		2			
3	ALLOCATIONS	APPROPRIATION ITEMS			
4		GENERAL FUND			
5		OTHER FUNDS			
4	MAINTENANCE BACKLOG.				
5	ARMY GUARD FACILITIES MAINTENANCE (38 POSITIONS)	6,069,500			
6	AIR GUARD FACILITIES MAINTENANCE (32 POSITIONS)	2,408,900			
7	STATE ACTIVE DUTY	100,000			
8	ALASKA NATIONAL GUARD BENEFITS		951,000	951,000	
9	RETENTION BENEFITS	29,700			
10	RETENTION BENEFITS FORMULA	140,400			
11	RETIREMENT BENEFITS	780,900			
12	VETERANS				
13	VETERANS (2 POSITIONS)	2 383,900	653,900	653,900	
14	DEATH GRATUITY	270,000			
15	*****	*****			
16	***** DEPARTMENT OF NATURAL RESOURCES *****				
17	*****	*****			
18	MANAGEMENT AND ADMINISTRATION				
19	COMMISSIONER (13 POSITIONS)	2 935,800	2,237,600	3,262,900	1,026,700
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				
21	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				
22	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				
23	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				
24	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				
25	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				
26	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				
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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				4
5	REPORT SHOULD INCLUDE:				5
6	1. INVENTORY OF ALL STATE-OWNED FACILITIES				6
7	(DEPT., BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				7
8	YEAR BUILT, CURRENT PLANT VALUE)				8
9	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				9
10	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				10
11	A. OPERATIONS				11
12	B. ROUTINE MAINTENANCE				12
13	C. RENEWAL AND REPLACEMENT				13
14	3. A LISTING OF ALL DEFERRED MAINTENANCE				14
15	PROJECTS BY FACILITY AND THEIR COSTS.				15
16	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				16
17	MAINTENANCE BACKLOG.				17
18	ADMINISTRATIVE SERVICES (52 POSITIONS)	2,643,500			18
19	GRANTS	46,800			19
20	INFORMATION RESOURCE MANAGEMENT (35 POSITIONS)	2,185,500			20
21	RECORDER'S OFFICE (53 POSITIONS)	1,740,000			21
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE RECORDS OF	2,420,000			22
23	THE KUSKOKWIM RECORDING DISTRICT BE TRANSFERRED FROM				23
24	ANCHORAGE TO BETHEL.				24

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PIPELINE COORDINATOR (3 POSITIONS)	1,205,700			4
5	DATA PROCESSING/DIRECT CHARGE CIP (9 POSITIONS)	373,100			5
6	COMMISSIONS (2 POSITIONS)	159,200			6
7	LAND AND WATER MANAGEMENT		11,792,300	10,954,100	7
8	LAND AND WATER MANAGEMENT (210 POSITIONS)	11,564,600		838,200	8
9	IT IS THE INTENT OF THE LEGISLATURE THAT CADESTRAL				9
10	SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL				10
11	PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT \$181,100 OF THE				12
13	LAND AND WATER APPROPRIATION BE ALLOCATED TO THE				13
14	MUNICIPAL ENTITLEMENTS PROGRAM TO ENSURE THAT				14
15	MUNICIPALITIES RECEIVE THEIR FULL ENTITLEMENTS OF STATE				15
16	LAND UNDER AS 29.65. THIS IS IN ADDITION TO THE \$49,100				16
17	REQUESTED IN THE GOVERNOR'S FY91 BUDGET.				17
18	SURVEY/DIRECT CHARGE CIP (4 POSITIONS)	227,700			18
19	FOREST MANAGEMENT (212 POSITIONS)		8,786,100	8,266,100	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT MONIES FROM				20
21	REFORESTATION FUNDS MAY BE USED BY THE DEPARTMENT TO				21
22	REFOREST LANDS, HARVESTED UNDER STATE MANAGEMENT, AND				22
23	THEN TRANSFERRED TO MUNICIPALITIES OR OTHERS.				23
24	STATEWIDE FIRE SUPPRESSION PROGRAM (1 POSITION)		5,789,400	3,039,400	24
25	PETROLEUM MANAGEMENT (55 POSITIONS)		3,826,700	3,748,700	25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				26

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OIL AND GAS REACTIVATE THE FIVE YEAR OIL AND GAS LEASING					4
5	PROGRAM THAT WAS SUSPENDED ON JUNE 8TH, 1989, AS A					5
6	RESULT OF RECEIVING A BUDGET INCREMENT IN FY91.					6
7	MINING MANAGEMENT (26 POSITIONS)		2,593,400	1,382,600	1,210,800	7
8	GEOLOGICAL MANAGEMENT (66 POSITIONS)		4,527,400	3,612,900	1,015,000	8
9	PARKS & RECREATION MANAGEMENT		4,557,000	2,542,000		
10	HISTORIC RESOURCE MANAGEMENT (16 POSITIONS)		6,622,000	5,248,300		
11	PARKS MANAGEMENT (107 POSITIONS)		6,834,800	5,460,300	1,373,700	9
12	PARKS/DIRECT CHARGE/OVERHEAD CIP (15 POSITIONS)		774,700			10
13	AGRICULTURAL MANAGEMENT		5,102,300			11
14	AGRICULTURAL MANAGEMENT (38 POSITIONS)		5,314,300			12
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		745,000			13
16	SUBMIT PROPOSED LEGISLATION TO THE 1991 LEGISLATURE THAT					14
17	WILL ADDRESS RESOLUTION OF TROUBLED ARLF DEBT. IN THE		2,827,400	1,656,800	1,170,600	15
18	INTERIM, THE ARLF SHOULD MAKE MAXIMUM USE OF THE					16
19	AUTHORITY OF THE OFFICE OF THE ATTORNEY GENERAL TO					17
20	SETTLE LITIGATION, AND TO USE FORECLOSURE AUTHORITY WHEN					18
21	BORROWERS DO NOT MAKE BEST EFFORTS TO RESOLVE THEIR DEBT					19
22	PROBLEMS.					20
23	STATE FAIRS					21
24	IT IS THE INTENT OF THE LEGISLATURE THAT \$144,500 IN					22
25	GENERAL FUNDS BE ALLOCATED AS FOLLOWS: ALASKA STATE					23
26	FAIR-PALMER \$38,000, KENAI \$20,000, KODIAK STATE FAIR					24
						25
						26

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	\$18,000, HAINES \$20,000, TANANA VALLEY FAIR-FAIRBANKS					4
5	\$28,000, INTERIOR RIVERS STATE FAIR AT ANIAK \$4,500,					5
6	NORTHWEST NATIVE TRADE FAIR \$8,000, AND DELTANA FAIR					6
7	\$8,000.					7
8	*****		*****			8
9	***** DEPARTMENT OF FISH & GAME *****					9
10	*****		*****			10
11	COMMERCIAL FISHERIES		25,762,700	20,857,100	4,905,600	11
12	COMMERCIAL FISHERIES (547 POSITIONS)		21,292,000			12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					13
14	FILL THE VACANT BIOLOGIST POSITION IN SAND POINT.					14
15	SPECIAL PROJECTS (136 POSITIONS)		4,470,700			15
16	SPORT FISHERIES		9,875,400	7,894,500	9,875,400	16
17	SPORT FISHERIES (215 POSITIONS)		9,174,300	7,193,400		17
18	SPECIAL PROJECTS (3 POSITIONS)		401,700			18
19	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)		299,400			19
20	F.R.E.D.		17,487,900	10,072,900	7,415,000	20
21	F.R.E.D. (280 POSITIONS)		12,735,700	12,422,800		21
22	SPECIAL PROJECTS (19 POSITIONS)		4,752,200			22
23	WILDLIFE CONSERVATION		11,517,600	1,954,500	9,563,100	23
24	WILDLIFE CONSERVATION (162 POSITIONS)		10,634,500			24

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1	DEPARTMENT OF FISH & GAME (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SPECIAL PROJECTS (2 POSITIONS)	820,000				4
5	CAPITAL IMPROVEMENT POSITION COSTS (1 POSITION)	63,100				5
6	ADMINISTRATION AND SUPPORT	1,380,300	5,701,900	4,870,000	831,900	6
7	OFFICE OF THE COMMISSIONER (13 POSITIONS)	1,500,300				7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	FUND THE NORTHERN PANEL CHAIRMAN OF THE PACIFIC SALMON					9
10	COMMISSION.					10
11	PUBLIC COMMUNICATIONS (6 POSITIONS)	521,900				11
12	ADMINISTRATIVE SERVICES (66 POSITIONS)	3,799,700				12
13	BOARDS OF FISHERIES AND GAME (7 POSITIONS)		831,100	831,100		13
14	ADVISORY COMMITTEES AND REGIONAL COUNCILS (10 POSITIONS)		840,500	465,500	375,000	14
15	SUBSISTENCE		2,578,100	1,901,500	676,600	15
16	SUBSISTENCE (40 POSITIONS)	2,276,500				16
17	SPECIAL PROJECTS (5 POSITIONS)	301,600				17
18	HABITAT		3,493,700	2,867,400	626,300	18
19	HABITAT (50 POSITIONS)	2,922,100				19
20	SPECIAL PROJECTS (13 POSITIONS)	571,600				20
21	COMMERCIAL FISHERIES ENTRY COMMISSION (44 POSITIONS)		2,581,600	2,475,800	105,800	21

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1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** DEPARTMENT OF PUBLIC SAFETY *****					4
5	*****	*****				5
6	FISH AND WILDLIFE PROTECTION	9,637,100	13,274,500	13,274,500		6
7	ENFORCEMENT AND INVESTIGATIVE SERVICES UNIT (144 POSITIONS)	9,720,600	13,360,000	13,360,000		7
8	DIRECTOR'S OFFICE (3 POSITIONS)	217,600				8
9	AIRCRAFT SECTION (6 POSITIONS)	964,800				9
10	MARINE ENFORCEMENT (19 POSITIONS)	2,457,000				10
11	FIRE PREVENTION		1,834,300	1,750,100	84,200	11
12	FIRE PREVENTION OPERATIONS (19 POSITIONS)	1,359,800				12
13	FIRE SERVICE TRAINING (4 POSITIONS)	474,500				13
14	HIGHWAY SAFETY PLANNING AGENCY		1,359,000	221,700	1,137,300	14
15	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	216,500				15
16	COMMERCIAL VEHICLE SAFETY (6 POSITIONS)	281,300				16
17	FEDERAL GRANTS (1 POSITION)	861,200				17
18	MOTOR VEHICLES		5,938,000	6,638,000	300,000	18
19	DRIVER SERVICES (24 POSITIONS)	1,242,100				19
20	VEHICLE SERVICES (9 POSITIONS)	386,600				20
21	FIELD SERVICES (98 POSITIONS)	5,477,100				21
22	ADMINISTRATION (13 POSITIONS)	632,200				22
23	ALASKA STATE TROOPERS	25,542,000	30,684,700	34,450,800	2,188,900	23
24	DETACHMENTS (311 POSITIONS)	25,977,600	37,602,300	45,423,400		24

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SPECIAL PROJECTS (5 POSITIONS)	484,900			4
5	CRIMINAL INVESTIGATIONS BUREAU (44 POSITIONS)	4,452,300			5
6	DIRECTOR'S OFFICE (11 POSITIONS)	690,900			6
7	JUDICIAL SERVICES-ANCHORAGE (25 POSITIONS)	1,390,900			7
8	PRISONER TRANSPORTATION	967,000			8
9	SEARCH AND RESCUE	169,700			9
10	RURAL TROOPER HOUSING	496,400			10
11	NARCOTICS TASK FORCE (13 POSITIONS)	2,446,400			11
12	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,642,400	6,642,400	12
13	CONTRACTS	4,806,800			13
14	SUPPORT (12 POSITIONS)	1,612,200			14
15	ADMINISTRATION (3 POSITIONS)	223,400			15
16	ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS)		310,900	310,900	16
17	VIOLENT CRIMES COMPENSATION BOARD (2 POSITIONS)		920,600	20,000	900,600 17
18	IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS				18
19	ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND				19
20	FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF				20
21	JUSTICE" FOR THE PURPOSE OF PROVIDING RESTITUTION TO				21
22	CRIME VICTIMS, MAY BE EXPENDED ONLY UNDER THE FOLLOWING				22
23	CONDITIONS:				23
24	1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE				24
25	V. ANTHONY, SUPREME COURT NO. S3650, THE SOURCE OF THE				25
26	EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND				26
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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR				4
5	2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL				5
6	OF THAT CASE, OR IF NO DECISION IS RENDERED BEFORE				6
7	OCTOBER 1, 1990, OBLIGATIONS MAY NOT BE INCURRED AGAINST				7
8	THE DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY				8
9	GENERAL FUND APPROPRIATION MADE TO THE DEPARTMENT THAT				9
10	IS AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL				10
11	SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING				11
12	THE FIRST SESSION OF THE SEVENTEENTH LEGISLATURE.				12
13	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,811,700	5,358,700	453,000 13
14	STATEWIDE SUPPORT		11,452,800	11,009,900	442,900 14
15	CONTRACT JAILS (2 POSITIONS)	3,426,300			15
16	COMMISSIONER'S OFFICE (5 POSITIONS)	484,700			16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				17
18	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				18
19	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				19
20	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				20
21	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				21
22	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				22
23	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				23
24	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				24
25	REPORT SHOULD INCLUDE:				25
26	1. INVENTORY OF ALL STATE-OWNED FACILITIES				26
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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	(DEPT., BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				4
5	YEAR BUILT, CURRENT PLANT VALUE)				5
6	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				6
7	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				7
8	A. OPERATIONS				8
9	B. ROUTINE MAINTENANCE				9
10	C. RENEWAL AND REPLACEMENT				10
11	3. A LISTING OF ALL DEFERRED MAINTENANCE				11
12	PROJECTS BY FACILITY AND THEIR COSTS.				12
13	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				13
14	MAINTENANCE BACKLOG.				14
15	TRAINING ACADEMY (8 POSITIONS)	1,454,300			15
16	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,721,700			16
17	CIVIL AIR PATROL	420,000			17
18	LABORATORY SERVICES (25 POSITIONS)	1,671,100			18
19	ALASKA PUBLIC SAFETY INFORMATION NETWORK	1,314,100			19
	(11 POSITIONS)				
20	BUILDING SECURITY	240,000			20
21	ALASKA CRIMINAL RECORDS AND IDENTIFICATION	720,600			21
	(13 POSITIONS)				

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1		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS GENERAL FUND OTHER FUNDS	2
3	*****	*****		3
4	***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			4
5	*****	*****		5
6	OFFICE OF THE COMMISSIONER	771,400	25,792,100	62,964,300
7	COMMISSIONER'S OFFICE (11 POSITIONS)	82 771,400	82 25,792,100	82 62,964,300
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL			
9	ACCEPT PUBLISHED EQUIPMENT RATES AT THE TIME GRANTS ARE			
10	APPROVED.			
11	IT IS THE INTENT OF THE LEGISLATURE THAT WHENEVER			
12	POSSIBLE A COOPERATIVE AGREEMENT BETWEEN STATE AND			
13	MUNICIPAL AGENCIES WILL BE SOUGHT TO ALLOW THEM TO SHARE			
14	EQUIPMENT AND MATERIALS WHEN FEASIBLE.			
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
16	OF TRANSPORTATION/PUBLIC FACILITIES PROVIDE ADEQUATE AND			
17	EFFICIENT EQUIPMENT, AND MAINTENANCE OF SAME, TO			
18	EXPEDITE WINTER CLEARING OF AIRPORTS IN RURAL ALASKA.			
19	IT IS THE INTENT OF THE LEGISLATURE THAT, TO THE MAXIMUM			
20	EXTENT ALLOWABLE UNDER EXISTING LAW, THE STATE EQUIPMENT			
21	FLEET TAKE FACTORS OTHER THAN LOWEST PRICE INTO ACCOUNT			
22	WHEN MAKING BID AWARDS FOR HEAVY EQUIPMENT. THESE			
23	FACTORS SHOULD INCLUDE RESALE VALUE, SERVICE AS MEASURED			
24	BY WARRANTY, PARTS AVAILABILITY, AND SERVICE LOCATIONS,			
25	AND DURABILITY AS MEASURED BY PROJECTED OPERATING AND			
26	MAINTENANCE COSTS. THIS SHOULD BE DONE WITH THE GOAL OF			

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

~~3 ACQUIRING THE BEST VALUE CONSIDERING THE PRICE AND THE~~
~~4 QUALITY OF EQUIPMENT PURCHASED.~~

6 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE
 7 AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE
 8 ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP
 9 SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE
 10 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN
 11 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY
 12 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND
 13 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE
 14 REPORT SHOULD INCLUDE:

15 1. INVENTORY OF ALL STATE-OWNED FACILITIES
 16 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,
 17 YEAR BUILT, CURRENT PLANT VALUE)

18 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND
 19 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:

20 A. OPERATIONS
 21 B. ROUTINE MAINTENANCE
 22 C. RENEWAL AND REPLACEMENT

23 3. A LISTING OF ALL DEFERRED MAINTENANCE
 24 PROJECTS BY FACILITY AND THEIR COSTS.

25 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED
 26 MAINTENANCE BACKLOG.

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2

~~3 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL~~
~~4 ACCEPT GRANTEE OR FARA RECIPIENT PURCHASED EQUIPMENT~~
~~5 RATES AGREED TO AT THE TIME THE GRANTS ARE OR WERE~~
~~6 APPROVED.~~

~~7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT~~
~~8 OF TRANSPORTATION AND PUBLIC FACILITIES PREPARE A REPORT~~
~~9 DETAILING LONG-TERM AIRCRAFT LEASE SPACE REQUIREMENTS AT~~
~~10 THE BETHEL AIRPORT. THIS REPORT WILL DETAIL CAPITAL~~
~~11 PROJECTS REQUIRED TO MEET CURRENT AND FUTURE LEASE SPACE~~
~~12 DEMANDS, THE ESTIMATED AMOUNT OF FUNDING FOR EACH~~
~~13 CAPITAL PROJECT, AND THE RECOMMENDED FUNDING MECHANISMS.~~

~~14 THIS REPORT WILL BE COMPLETED BY DECEMBER 1, 1990.~~

16 DISADVANTAGED BUSINESS ENTERPRISE AND EXTERNAL
 EQUAL EMPLOYMENT OPPORTUNITY (11 POSITIONS) 639,000
 17 STATEWIDE INTERNAL REVIEW (14 POSITIONS) 915,500
 18 STATEWIDE MANAGEMENT & FINANCE
 19 MANAGEMENT AND FINANCE (39 POSITIONS) 2,104,900
 20 STATEWIDE LEASING/PROPERTY MANAGEMENT (3 POSITIONS) 408,900
 21 STATE EQUIPMENT FLEET (13 POSITIONS) 835,000
 22 STATEWIDE INFORMATION SYSTEMS (29 POSITIONS) 2,042,300
 23 STATE PLANS, PROGRAMS AND BUDGET
 24 PLANS, PROGRAMS AND BUDGET (28 POSITIONS) 1,651,900

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STATEWIDE AVIATION PLANNING (4 POSITIONS)	272,900			4
5	STATEWIDE RESEARCH (14 POSITIONS)	1,049,900			5
6	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS				6
7	ENGINEERING AND OPERATIONS STANDARDS (31 POSITIONS)	2,157,000			7
8	THE SUM OF \$200,000 IS APPROPRIATED TO THE DEPARTMENT OF	2,357,000			8
9	TRANSPORTATION AND PUBLIC FACILITIES FOR A STATEWIDE				9
10	GRANT PROGRAM TO PROVIDE FUNDING TO COMMUNITIES FOR				10
11	OFF-HIGHWAY TRANSPORTATION SAFETY MARKERS AND RIVER				11
12	NAVIGATION AIDS. THE POTENTIAL THREAT TO THE LIFE AND				12
13	SAFETY OF RESIDENTS SHALL BE THE PRIMARY FACTOR IN THE				13
14	AWARD OF THESE GRANTS.				14
15	CIP PROGRAM (52 POSITIONS)	4,188,400			15
16	CENTRAL REGION ADMINISTRATIVE SERVICES				16
17	ADMINISTRATIVE SERVICES (35 POSITIONS)	1,628,100			17
18	LEASING (8 POSITIONS)	442,700			18
19	CENTRAL REGION PLANNING (18 POSITIONS)	1,009,300			19
20	CENTRAL REGION DESIGN AND CONSTRUCTION				20
21	ENGINEERING MANAGEMENT (30 POSITIONS)	3,073,100			21
22	CIP PROGRAM (423 POSITIONS)	21,868,900			22
23	NORTHERN REGION ADMINISTRATIVE SERVICES				23
24	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (29 POSITIONS)	1,571,500			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE SHALL				25
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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	ACCEPT GRANTEE OR TORA RECIPIENT PUBLISHED EQUIPMENT				4
5	RATES AGREED TO AT THE TIME THE GRANTS ARE OR WERE				5
6	APPROVED.				6
7	WESTERN DISTRICT ADMINISTRATIVE SERVICES (4 POSITIONS)	206,500			7
8	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (5 POSITIONS)	201,800			8
9	DATA AND WORD PROCESSING	14,500			9
10	AIRPORT LEASING AND PROPERTY MANAGEMENT (7 POSITIONS)	467,100			10
11	NORTHERN REGION PLANNING (16 POSITIONS)	993,300			11
12	NORTHERN REGION DESIGN AND CONSTRUCTION				12
13	ENGINEERING MANAGEMENT (36 POSITIONS)	2,798,400			13
14	CIP PROGRAM (405 POSITIONS)	19,864,600			14
15	SOUTHEAST REGION ADMINISTRATIVE SERVICES (22 POSITIONS)	1,060,900			15
16	SOUTHEAST REGION PLANNING (4 POSITIONS)	331,600			16
17	SOUTHEAST REGION DESIGN AND CONSTRUCTION				17
18	ENGINEERING MANAGEMENT (34 POSITIONS)	2,312,700			18
19	CIP PROGRAM (113 POSITIONS)	6,261,000			19
20	MARINE MANAGEMENT				20
21	ADMINISTRATION (47 POSITIONS)	2,352,800			21
22	CUSTOMER SERVICES MANAGEMENT (32 POSITIONS)	2,569,700			22
23	VESSEL OPERATIONS MANAGEMENT (15 POSITIONS)	981,600			23

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	WESTERN DISTRICT MAINTENANCE AND OPERATIONS	<u>3,557,400</u>			4
5	HIGHWAYS AND AVIATION (33 POSITIONS)	3,943,100			5
6	FACILITIES (6 POSITIONS)	602,500			6
7	ADMINISTRATION (2 POSITIONS)	159,900			7
8	STATE EQUIPMENT FLEET (8 POSITIONS)	921,600			8
9	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATIONS	<u>6,715,900</u>			9
10	HIGHWAYS AND AVIATION (63 POSITIONS)	6,689,300			10
11	FACILITIES (16 POSITIONS)	1,665,000			11
12	ADMINISTRATION (3 POSITIONS)	195,700			12
13	STATE EQUIPMENT FLEET (20 POSITIONS)	2,219,000			13
14	SOUTHEAST REGION MAINTENANCE AND OPERATIONS	<u>7,851,600</u>	<u>13,562,800</u>	<u>11,597,300</u>	1,965,500 14
15	HIGHWAYS AND AVIATION (56 POSITIONS)	8,209,200	13,920,400	11,954,900	
16	FACILITIES (24 POSITIONS)	3,704,400			16
17	ADMINISTRATION (5 POSITIONS)	271,400			17
18	STATE EQUIPMENT FLEET (16 POSITIONS)	1,735,400	<u>57,475,900</u>	<u>57,340,900</u>	
19	MARINE OPERATIONS		60,275,900	60,140,900	135,000 19
20	MARINE SHORE FACILITIES				20
21	SOUTHEAST SHORE FACILITIES (34 POSITIONS)	2,627,600			21
22	SOUTHWEST SHORE FACILITIES (5 POSITIONS)	780,000			22
23	MARINE VESSEL OPERATIONS	<u>45,283,300</u>			23
24	SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	47,667,300			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA Chapter 209				25

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	MARINE HIGHWAY SYSTEM MAY REQUEST LEGISLATIVE BUDGET AND				4
5	AUDIT COMMITTEE APPROVAL FOR UP TO \$663,000 IN GENERAL				5
6	FUND PROGRAM RECEIPT EXPENDITURE AUTHORITY FOR RECEIPTS				6
7	ABOVE THE AMOUNT BUDGETED.				7
8	SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	<u>3,785,000</u>			8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA	7,261,000			9
10	MARINE HIGHWAY SYSTEM MAY REQUEST LEGISLATIVE BUDGET AND				10
11	AUDIT COMMITTEE APPROVAL FOR UP TO \$93,000 IN GENERAL				11
12	FUND PROGRAM RECEIPT EXPENDITURE AUTHORITY FOR RECEIPTS				12
13	ABOVE THE AMOUNT BUDGETED.				13
14	RETIREMENT, INCENTIVE PROGRAM		647,000	509,200	137,800 14
15	*****		*****		15
16	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****		*****		16
17	*****		*****		17
18	ADMINISTRATION		2,368,500	1,806,200	562,300 18
19	OFFICE OF THE COMMISSIONER (6 POSITIONS)	409,300			19
20	ADMINISTRATIVE SERVICES (38 POSITIONS)	1,959,200			20
21	FACILITY CONSTRUCTION AND OPERATIONS (30 POSITIONS)		<u>3,040,200</u>	<u>2,130,200</u>	910,000 21
22	ENVIRONMENTAL QUALITY		<u>22,021,400</u>	<u>12,248,500</u>	9,832,900 22
23	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	489,300	23,261,400	13,428,500	
24	MONITORING AND LABORATORY SUPPORT (22 POSITIONS)	1,349,400			24

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	ENVIRONMENTAL QUALITY PROJECTS (280 POSITIONS)	<u>20,242,700</u>	ITEMS	GENERAL FUND	OTHER FUNDS
5	ENVIRONMENTAL HEALTH	<u>41,422,400</u>	4,785,000	4,105,600	679,400
6	ENVIRONMENTAL HEALTH DIRECTOR (3 POSITIONS)	183,600			
7	ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS)	189,000			
8	MEAT AND POULTRY INSPECTION (11 POSITIONS)	608,000			
9	SEAFOOD INDUSTRY (30 POSITIONS)	1,728,300			
10	SANITATION (23 POSITIONS)	1,320,200			
11	PALMER LABORATORY (11 POSITIONS)	755,900			
12	*****		*****		
13	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****		
14	*****		*****		
15	ADMINISTRATION AND SUPPORT		<u>3,711,700</u>	<u>3,344,900</u>	366,800
16	OFFICE OF THE COMMISSIONER (4 POSITIONS)	926,000			
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE NEXT				
18	ADMINISTRATION CONSIDER COMBINING THE BUSINESS				
19	DEVELOPMENT FUNCTIONS OF THE DEPARTMENTS OF COMMUNITY				
20	AND REGIONAL AFFAIRS AND COMMERCE AND ECONOMIC				
21	DEVELOPMENT IN AN EFFORT TO IMPROVE EFFICIENCY AND				
22	EFFECTIVENESS IN PROVIDING SERVICES TO ALASKANS.				
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE				
24	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				
25	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				
26	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				
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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN		ITEMS	GENERAL FUND OTHER FUNDS	4
5	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				5
6	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				6
7	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				7
8	REPORT SHOULD INCLUDE:				8
9	1. INVENTORY OF ALL STATE-OWNED FACILITIES				9
10	(DEPT., BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				10
11	YEAR BUILT, CURRENT PLANT VALUE)				11
12	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				12
13	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				13
14	A. OPERATIONS				14
15	B. ROUTINE MAINTENANCE				15
16	C. RENEWAL AND REPLACEMENT				16
17	3. A LISTING OF ALL DEFERRED MAINTENANCE				17
18	PROJECTS BY FACILITY AND THEIR COSTS.				18
19	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				19
20	MAINTENANCE BACKLOG.				20
21	ADMINISTRATIVE SERVICES (33 POSITIONS)	1,469,300			21
22	DATA AND WORD PROCESSING (3 POSITIONS)	436,500			22
23	DESIGNATED GRANTS	379,900			23
24	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,003,500	3,003,500	24

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	HOMEOWNERS' PROPERTY TAX EXEMPTION	2,557,900					4
5	RENTERS' EQUIVALENCY REBATE	445,600					5
6	COMMUNITY ASSISTANCE GRANTS			4,125,000	125,000	4,000,000	6
7	NATIONAL FOREST RECEIPTS	4,000,000					7
8	ORGANIZATIONAL GRANTS	125,000					8
9	MUNICIPAL REVENUE SHARING			87,450,200	87,450,200		9
10	STATE REVENUE SHARING	38,347,000					10
11	IT IS THE INTENT OF THE 16TH LEGISLATURE THAT UPON						11
12	RECEIPT OF MUNICIPAL ASSISTANCE OR REVENUE SHARING THAT						12
13	THE APPLICABLE COMMUNITIES GIVE PRIORITY CONSIDERATION						13
14	TO COMMUNITY SERVICES FACILITIES, RISK MANAGEMENT AND						14
15	OTHER PUBLIC SAFETY ACTIVITIES.						15
16	MUNICIPAL ASSISTANCE		49,103,200	52,747,000	6,772,000	4,018,600	16
17	LOCAL GOVERNMENT ASSISTANCE		2,163,900	2,263,900			17
18	TRAINING AND DEVELOPMENT (35 POSITIONS)					2,753,400	18
19	STATE ASSESSOR (7 POSITIONS)	359,700					19
20	LOCAL BOUNDARY COMMISSION (4 POSITIONS)	279,800					20
21	STATEWIDE ASSISTANCE (12 POSITIONS)	3,203,600					21
22	RURAL DEVELOPMENT						22
23	ANCSA PLAN OF SURVEY (6 POSITIONS)	500,600					23
24	MUNICIPAL LANDS TRUSTEE (4 POSITIONS)	264,400					24
25	CHILD ASSISTANCE			23,384,600	22,829,000	2,555,600	25

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1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)	3	APPROPRIATION		APPROPRIATION FUND SOURCES		2
			ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	CHILD CARE (9 POSITIONS)	13,752,100					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE CHILD CARE						5
6	GRANT FUNDS DISTRIBUTED TO ELIGIBLE FACILITIES BE EQUAL						6
7	TO OR EXCEED \$22.50 PER MONTH PER ELIGIBLE CHILD, AND						7
8	THAT THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS						8
9	REQUEST SUPPLEMENTAL FUNDING IF NECESSARY TO MAINTAIN						9
10	THIS LEVEL OF ASSISTANCE.						10
11	HEAD START GRANTS (1 POSITION)		5,021,300	5,781,300			11
12	FAMILY SUPPORT ACT CHILD CARE		3,625,400	4,123,400			12
13	FAMILY SUPPORT ACT CHILD CARE MANAGEMENT (5 POSITIONS)	985,800					13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DAYCARE						14
15	ASSISTANCE PROGRAM PROVIDE A LIST BY LOCATION OF DAYCARE						15
16	PROVIDERS TO RESOURCE AND REFERRAL PROGRAMS FUNDED UNDER						16
17	THE FEDERAL FAMILY SUPPORT ACT. THIS INFORMATION WILL						17
18	BE AVAILABLE TO ALL PARENTS SEEKING QUALITY CHILD CARE.						18
19	IF THIS METHOD OF INFORMATION DISSEMINATION IS						19
20	INSUFFICIENT THE DEPARTMENT WILL INFORM THE LEGISLATURE						20
21	DURING THE NEXT LEGISLATIVE SESSION.						21
22	EMPLOYMENT AND TRAINING			23,392,400	3,987,600	19,904,800	22
23	JOB TRAINING PARTNERSHIP ACT (9 POSITIONS)	9,474,000					23
24	STATE EMPLOYMENT AND TRAINING (1 POSITION)	1,834,700					24

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1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)		2		3	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
4 FAMILY SUPPORT ACT JOBS (1 POSITION)	569,000				4
5 STATEWIDE SERVICE DELIVERY (22 POSITIONS)	5,411,200				5
6 ENERGY CONSERVATION (12 POSITIONS)	1,393,500				6
7 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					7
8 CONSIDER A GRANT TO THE UNIVERSITY OF ALASKA FAIRBANKS					8
9 APPLIED PERMAFROST ENGINEERING LABORATORY FROM THE					9
10 ALASKA ENERGY EFFICIENCY EDUCATION FUND IN THE AMOUNT OF					10
11 \$100,000.					11
12 COMMUNITY DEVELOPMENT					12
13 BLOCK GRANTS CIP (3 POSITIONS)	189,800				13
14 COMMUNITY DEVELOPMENT ASSISTANCE (5 POSITIONS)	305,600				14
15 RURAL DEVELOPMENT GRANTS (1 POSITION)	1,748,000				15
16 HOUSING ASSISTANCE					16
17 HOUSING LOAN ADMINISTRATION (22 POSITIONS)	2,865,900				17
18 HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	100,700				18
19 * * * * *		* * * * *			19
20 * * * * * DEPARTMENT OF CORRECTIONS * * * * *					20
21 * * * * *		* * * * *			21
22 ADMINISTRATION AND SUPPORT		3,961,900	3,581,200	380,700	22
23 COMMISSIONER'S OFFICE (7 POSITIONS)	540,700				23
24 IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE					24
25 AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE					25
26 ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP					26

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1 DEPARTMENT OF CORRECTIONS (CONT.)		2		3	
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
4 SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE					4
5 PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN					5
6 OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY					6
7 OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND					7
8 DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE					8
9 REPORT SHOULD INCLUDE:					9
10 1. INVENTORY OF ALL STATE-OWNED FACILITIES					10
11 (DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,					11
12 YEAR BUILT, CURRENT PLANT VALUE)					12
13 2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND					13
14 PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:					14
15 A. OPERATIONS					15
16 B. ROUTINE MAINTENANCE					16
17 C. RENEWAL AND REPLACEMENT					17
18 3. A LISTING OF ALL DEFERRED MAINTENANCE					18
19 PROJECTS BY FACILITY AND THEIR COSTS.					19
20 4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED					20
21 MAINTENANCE BACKLOG.					21
22 PAROLE BOARD (5 POSITIONS)	430,900				22
23 FACILITY-CAPITAL IMPROVEMENT UNIT (3 POSITIONS)	245,700				23
24 ADMINISTRATIVE SERVICES (40 POSITIONS)	2,309,700				24
25 IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS					25
26 ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND					26

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1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF				4
5	JUSTICE" FOR THE PURPOSE OF PROVIDING GATE MONEY TO				5
6	INCARCERATED FELONS, MAY BE EXPENDED ONLY UNDER THE				6
7	FOLLOWING CONDITIONS:				7
8	1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE				8
9	V. ANTHONY, SUPREME COURT NO. 53650, THE SOURCE OF THE				9
10	EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND				10
11	SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR				11
12	2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL				12
13	OF THAT CASE, OR IF NO DECISION IS RENDERED BEFORE				13
14	OCTOBER 1, 1990, OBLIGATIONS MAY NOT BE INCURRED AGAINST				14
15	THE DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY				15
16	GENERAL FUND APPROPRIATION MADE TO THE DEPARTMENT THAT				16
17	IS AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL				17
18	SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING				18
19	THE FIRST SESSION OF THE SEVENTEENTH LEGISLATURE.				19
20	DATA AND WORD PROCESSING (4 POSITIONS)	434,900	82,941,786,400	82,941,786,400	20
21	STATEWIDE OPERATIONS		94,668,400	94,668,400	21
22	STATEWIDE PROGRAMS (5 POSITIONS)	7,741,700			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT AMOUNTS				23
24	ALLOCATED UNDER THIS APPROPRIATION FROM THE DIVIDEND				24
25	FUND (AS 43.23.045) FOR THE CATEGORY "ADMINISTRATION OF				25
26	JUSTICE" FOR THE PURPOSE OF PROVIDING SEX OFFENDER				26
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1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	TREATMENT PROGRAMS TO INMATES, MAY BE EXPENDED ONLY				4
5	UNDER THE FOLLOWING CONDITIONS:				5
6	1. IF THE STATE PREVAILS IN ITS APPEAL OF STATE				6
7	V. ANTHONY, SUPREME COURT NO. 53650, THE SOURCE OF THE				7
8	EXPENDITURE WILL BE AMOUNTS FROM THE DIVIDEND FUND				8
9	SEGREGATED FOR DISTRIBUTION TO INCARCERATED FELONS, OR				9
10	2. IF THE STATE DOES NOT PREVAIL IN ITS APPEAL				10
11	OF THAT CASE, OR IF NO DECISION IS RENDERED BEFORE				11
12	OCTOBER 1, 1990, OBLIGATIONS MAY NOT BE INCURRED AGAINST				12
13	THE DIVIDEND FUND BUT SHALL BE INCURRED AGAINST ANY				13
14	GENERAL FUND APPROPRIATION MADE TO THE DEPARTMENT THAT				14
15	IS AVAILABLE FOR THE PURPOSE AND THE DEPARTMENT SHALL				15
16	SEEK A GENERAL FUND SUPPLEMENTAL APPROPRIATION DURING				16
17	THE FIRST SESSION OF THE SEVENTEENTH LEGISLATURE.				17
18	CLASSIFICATION AND TRANSPORTATION (8 POSITIONS)	542,500			18
19	CORRECTIONAL INDUSTRIES ADMINISTRATION (14 POSITIONS)	748,500			19
20	CORRECTIONAL INDUSTRIES PRODUCT COST	2,253,600			20
21	TRAINING UNIT (11 POSITIONS)	1,014,400			21
22	OUT-OF-STATE CONTRACTUAL	1,562,500			22
23	MAJOR MEDICAL (13 POSITIONS)	4,182,400			23
24	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	181,100			24
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1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	FAIRBANKS CORRECTIONAL CENTER (98 POSITIONS)	6,964,600	GENERAL FUND
5	ANVIL MOUNTAIN CORRECTIONAL CENTER (44 POSITIONS)	3,542,600	OTHER FUNDS
6	YUKON-KUSKOKWIM CORRECTIONAL CENTER (45 POSITIONS)	3,674,600	
7	NORTHERN REGION PROBATION (36 POSITIONS)	2,044,100 <i>SL</i>	
8	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	205,600	
9	PALMER CORRECTIONAL CENTER (113 POSITIONS)	7,168,700	
10	MATANUSKA-SUSITNA CORRECTIONAL CENTER (40 POSITIONS)	2,509,000	
11	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (101 POSITIONS)	6,713,300	
12	COOK INLET CORRECTIONAL CENTER (135 POSITIONS)	8,261,500	
13	ANCHORAGE ANNEX CORRECTIONAL CENTER (56 POSITIONS)	3,112,900	
14	WILDWOOD CORRECTIONAL CENTER (108 POSITIONS)	7,038,800	
15	SPRING CREEK CORRECTIONAL CENTER (207 POSITIONS)	12,431,800	
16	SOUTHCENTRAL REGION PROBATION (66 POSITIONS)	3,259,800 <i>SL</i>	
17	SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS)	130,600	
18	LEMON CREEK CORRECTIONAL CENTER (96 POSITIONS)	6,029,500	
19	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,617,900 <i>SL</i>	
20	SOUTHEAST REGION PROBATION (14 POSITIONS)	646,400 <i>SL</i>	

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1		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND
3	*****	*****		OTHER FUNDS
4	***** UNIVERSITY OF ALASKA *****			
5	*****	*****		
6	STATEWIDE PROGRAMS AND SERVICES	21,369,700 <i>SL</i>	11,852,400 <i>SL</i>	9,517,300
7	STATEWIDE SERVICES (107 POSITIONS)	12,434,300 <i>SL</i>	12,617,500	
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY			
9	OF ALASKA SEEK A SUPPLEMENTAL REQUEST TO FUND ALL COSTS			
10	ASSOCIATED WITH THE IMPLEMENTATION OF THE BORNSTEIN			
11	ARBITRATION BETWEEN THE UNIVERSITY AND THE ALASKA			
12	COMMUNITY COLLEGE FEDERATION OF TEACHERS (ACCFT), AND			
13	FOR ALL COSTS ASSOCIATED WITH THE NEGOTIATION AND			
14	IMPLEMENTATION OF ALL SUCCESSOR COLLECTIVE BARGAINING			
15	AGREEMENTS BETWEEN THE UNIVERSITY AND THE ACCFT.			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY			
17	OF ALASKA AGGRESSIVELY PURSUE RESOLUTION TO THE			
18	CONTINUED PROBLEM OF NON-TRANSFERABILITY OF COURSES AND			
19	CREDITS BETWEEN UNIVERSITY CAMPUSES OF THE STATEWIDE			
20	UNIVERSITY OF ALASKA SYSTEM. THE NEW PRESIDENT AND THE			
21	BOARD OF REGENTS SHOULD DIRECT THE CHANCELLORS AND DEANS			
22	TO ATTAIN THIS GOAL IN AN EXPEDITIOUS MANNER. THE			
23	UNIVERSITY SHOULD PREPARE A REPORT OF THEIR PROGRESS			
24	CONCERNING THIS ISSUE TO THE LEGISLATURE BY FEBRUARY 1,			
25	1991.			
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE STATE			

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	AGENCIES AND THE UNIVERSITY IN CONJUNCTION WITH THE				4
5	ALASKA STATE FACILITIES ADMINISTRATIONS WORKING GROUP				5
6	SUBMIT A REPORT TO THE GOVERNOR IN CONJUNCTION WITH THE				6
7	PREPARATION OF THE FY92 OPERATING AND CAPITAL BUDGETS IN				7
8	OCTOBER 1990 AND TO THE 17TH LEGISLATURE BY THE 30TH DAY				8
9	OF THE SESSION REGARDING THE STATUS OF MAINTENANCE AND				9
10	DEFERRED MAINTENANCE IN ALL STATE-OWNED FACILITIES. THE				10
11	REPORT SHOULD INCLUDE:				11
12	1. INVENTORY OF ALL STATE-OWNED FACILITIES				12
13	(DEPT. , BLDG. NAME, LOC., ELECT. DISTRICT, GROSS AREA,				13
14	YEAR BUILT, CURRENT PLANT VALUE)				14
15	2. AMOUNT PROJECTED TO BE EXPENDED IN FY91 AND				15
16	PROPOSED FOR FY92 FOR THE FOLLOWING ITEMS:				16
17	A. OPERATIONS				17
18	B. ROUTINE MAINTENANCE				18
19	C. RENEWAL AND REPLACEMENT				19
20	3. A LISTING OF ALL DEFERRED MAINTENANCE				20
21	PROJECTS BY FACILITY AND THEIR COSTS.				21
22	4. A MULTI-YEAR PLAN FOR ADDRESSING THE DEFERRED				22
23	MAINTENANCE BACKLOG.				23
24	STATEWIDE NETWORKS (73 POSITIONS)		<u>7,011,500</u>		24

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	STATEWIDE CIP OVERHEAD POSITIONS AND COSTS (27 POSITIONS)	1,873,400			4
5	STATEWIDE VOCATIONAL TECHNICAL PROGRAMS (3 POSITIONS)		<u>9,288,600</u>	<u>9,208,600</u>	5
6	UNIVERSITY OF ALASKA ANCHORAGE		<u>93,005,200</u>	<u>47,801,100</u>	6
7	UNIVERSITY OF ALASKA ANCHORAGE/ANCHORAGE CAMPUS (908 POSITIONS)	<u>72,718,800</u>	<u>94,405,200</u>	<u>45,512,200</u>	7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				8
9	OF ALASKA-ANCHORAGE GIVE ADDITIONAL ATTENTION TO THE				9
10	ACADEMIC AND STUDENT SUPPORT SERVICE NEEDS OF MINORITY				10
11	STUDENTS.				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				12
13	OF ALASKA-ANCHORAGE DEVELOP A STUDENT HOUSING ALLOCATION				13
14	PLAN THAT PROVIDES A REASONABLE PROPORTION OF CURRENT				14
15	HOUSING UNITS FOR FULL-TIME UNDERGRADUATE STUDENTS WHOSE				15
16	HOME TOWNS IN ALASKA ARE OUTSIDE OF ANCHORAGE.				16
17	UNIVERSITY OF ALASKA ANCHORAGE/KENAI COLLEGE (56 POSITIONS)	<u>4,899,100</u>	<u>4,994,300</u>		17
18	UNIVERSITY OF ALASKA ANCHORAGE/KODIAK COLLEGE (30 POSITIONS)	<u>2,456,000</u>	<u>2,545,000</u>		18
19	UNIVERSITY OF ALASKA ANCHORAGE/MATANUSKA-SUSITNA COLLEGE (39 POSITIONS)	<u>3,026,300</u>	<u>3,112,900</u>		19
20	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (37 POSITIONS)	<u>2,748,500</u>	<u>2,779,100</u>		20
21	UNIVERSITY OF ALASKA ANCHORAGE/ALASKA CENTER FOR INTERNATIONAL BUSINESS (13 POSITIONS)	<u>1,294,300</u>	<u>1,296,200</u>		21

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1	UNIVERSITY OF ALASKA (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	UNIVERSITY OF ALASKA ANCHORAGE/ORGANIZED RESEARCH (44 POSITIONS)	4,134,800 4,134,800				4
5	UNIVERSITY OF ALASKA ANCHORAGE/MINING AND PETROLEUM TRAINING SERVICE (7 POSITIONS)	1,737,400 1,737,400				5
6	UNIVERSITY OF ALASKA FAIRBANKS	86,727,200 86,727,200	170,842,700	879,770,600	91,072,100	6
7	UNIVERSITY OF ALASKA FAIRBANKS/FAIRBANKS CAMPUS (1,052 POSITIONS)	7,642,000 7,642,000				7
8	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE (112 POSITIONS)	21,078,000 21,078,000				8
9	SCHOOL OF FISHERIES AND OCEAN SCIENCE (163 POSITIONS)	42,797,900 42,797,900				9
10	FAIRBANKS ORGANIZED RESEARCH (446 POSITIONS)	5,462,400 5,462,400				10
11	UNIVERSITY OF ALASKA FAIRBANKS/COOPERATIVE EXTENSION SERVICE (102 POSITIONS)	1,313,300 1,313,300				11
12	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/CHUKCHI CAMPUS (13 POSITIONS)	4,013,300 4,013,300				12
13	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/KUSKOKWIM CAMPUS (48 POSITIONS)	1,808,600 1,808,600				13
14	UNIVERSITY OF ALASKA FAIRBANKS/RURAL COLLEGE/NORTHWEST CAMPUS (21 POSITIONS)	14,054,900 14,054,900	13,258,800	11,436,300	6,772,500	14
15	UNIVERSITY OF ALASKA SOUTHEAST	2,261,700 2,261,700				15
16	UNIVERSITY OF ALASKA SOUTHEAST/JUNEAU CAMPUS (185 POSITIONS)	1,942,200 1,942,200				16
17	UNIVERSITY OF ALASKA SOUTHEAST/SITKA CAMPUS (17 POSITIONS)	1,963,500 1,963,500				17
18	UNIVERSITY OF ALASKA SOUTHEAST/KETCHIKAN CAMPUS (29 POSITIONS)					18

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1			APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3	*****	*****				3
4	***** ALASKA COURT SYSTEM *****					4
5	*****	*****	38,710,800	38,710,800		5
6	ALASKA COURT SYSTEM	3,521,800 3,521,800	39,500,000 39,500,000	39,500,000 39,500,000		6
7	APPELLATE COURTS (53 POSITIONS)	30,193,300 30,193,300				7
8	TRIAL COURTS (529 POSITIONS)	5,007,500 5,007,500				8
9	ADMINISTRATION AND SUPPORT (71 POSITIONS)	327,400 327,400				9
10	COMMISSION ON JUDICIAL CONDUCT (3 POSITIONS)	433,300 433,300				10
11	JUDICIAL COUNCIL (4 POSITIONS)	442,100 442,100				11
12	*****	*****				12
13	***** LEGISLATURE *****					13
14	*****	*****				14
15	BUDGET AND AUDIT COMMITTEE	2,174,500 2,174,500	6,023,800	6,023,800		15
16	LEGISLATIVE AUDIT (37 POSITIONS)	3,450,400 3,450,400				16
17	LEGISLATIVE FINANCE (57 POSITIONS)	403,900 403,900				17
18	COMMITTEE EXPENSES (4 POSITIONS)					18
19	LEGISLATIVE COUNCIL		19,275,500	18,994,500	281,000	19
20	SALARIES AND ALLOWANCES (60 POSITIONS)	3,150,500				20
21	EXECUTIVE ADMINISTRATION (22 POSITIONS)	1,500,600				21
22	PUBLIC SERVICES (34 POSITIONS)	1,901,800				22
23	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,656,100				23
24	LEGAL SERVICES (27.9 POSITIONS)	1,613,600				24

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1	LEGISLATURE (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	3
4	SESSION EXPENSES (217 POSITIONS)	6,058,300		GENERAL FUND	4
5	COUNCIL AND SUBCOMMITTEES (2 POSITIONS)	628,500		OTHER FUNDS	5
6	OFFICE SPACE RENTAL (8 POSITIONS)	1,840,100			6
7	LEGISLATIVE RESEARCH AGENCY (16 POSITIONS)	926,000			7
8	LEGISLATIVE OPERATING BUDGET		3,707,500 3,707,500		8
9	OMBUDSMAN (22 POSITIONS)		1,426,400	1,426,400	9

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1	* SEC. 36 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				1
2	OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER				2
3	FUNDS AS SET OUT IN THE FISCAL YEAR 1991 BUDGET SUMMARY				3
4	BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR				4
5	THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE				5
6	FISCAL YEAR BEGINNING JULY 1, 1990 AND ENDING JUNE 30,				6
7	1991. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR				7
8	LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND				8
9	SESSION OF THE SIXTEENTH LEGISLATURE AND ARE TO BE				9
10	CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD				10
11	A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,				11
12	ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER				12
13	MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION				13
14	FOR THAT MEASURE SHALL LAPSE.				14
15		APPROPRIATION	APPROPRIATION FUND SOURCES		15
16		ITEMS	GENERAL FUND	OTHER FUNDS	16
17	HB 19 CHILD CARE REVIEW BOARDS	570,800	570,800		17
18	APPROPRIATED TO DEPARTMENT OF				18
19	ADMINISTRATION				19
20	HB 66 ESTABLISH CHILDREN AND YOUTH COMMISSION	100,000	100,000		20
21	APPROPRIATED TO OFFICE OF THE GOVERNOR				21
22	HB 78 CARIBOU CREEK RECREATIONAL MINING AREA	53,200	53,200		22
23	APPROPRIATED TO DEPARTMENT OF NATURAL				23
24	RESOURCES				24

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1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 171 JOB TRAINING AND EDUCATION PROGRAM	500,000	500,000	4
5	APPROPRIATED TO DEPARTMENT OF HEALTH &			5
6	SOCIAL SERVICES			6
7	HB 188 ADDITIONAL SUPERIOR COURT JUDGE/KENAI	190,400	190,400	7
8	APPROPRIATED TO ALASKA COURT SYSTEM			8
9	HB 195 DIVORCE/DISSOLUTION/ANNULMENT	65,900	65,900	9
10	APPROPRIATED TO ALASKA COURT SYSTEM			10
11	HB 220 UNDERGROUND STORAGE TANKS	25,700	25,700	11
12	APPROPRIATED TO DEPARTMENT OF COMMERCE			12
13	& ECONOMIC DEVELOPMENT			13
14	HB 220 MOTOR FUELS, PETROLEUM & CHEMICAL STORAGE	4,000,000	4,000,000	14
15	TANKS			15
16	APPROPRIATED TO DEPARTMENT OF			16
17	ENVIRONMENTAL CONSERVATION			17
18	HB 244 FREQUENCY & CONTENT OF AGENCY REPORTS	(100)	(100)	18
19	APPROPRIATED TO DEPARTMENT OF			19
20	ADMINISTRATION			20
21	HB 244 FREQUENCY OF CONTENT STATE AGENCY REPORTS	(1,800)	(1,800)	21
22	APPROPRIATED TO DEPARTMENT OF NATURAL			22
23	RESOURCES			23
24	HB 244 FREQUENCY AND CONTENT OF AGENCY REPORTS	(1,600)	(1,600)	24
25	APPROPRIATED TO DEPARTMENT OF COMMUNITY			25
26	& REGIONAL AFFAIRS			26
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1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 325 PUBLIC SCHOOL HEALTH AND SAFETY EDUCATION	120,300	120,300	4
5	APPROPRIATED TO DEPARTMENT OF EDUCATION			5
6	HB 331 FOREST RESOURCES & PRACTICES	437,700	437,700	6
7	APPROPRIATED TO DEPARTMENT OF NATURAL			7
8	RESOURCES			8
9	HB 331 FOREST RESOURCES & PRACTICES	375,400	375,400	9
10	APPROPRIATED TO DEPARTMENT OF FISH &			10
11	GAME			11
12	HB 331 FOREST RESOURCES & PRACTICES	143,000	143,000	12
13	APPROPRIATED TO DEPARTMENT OF			13
14	ENVIRONMENTAL CONSERVATION			14
15	HB 346 YAKATAGA STATE GAME REFUGE	155,000	155,000	15
16	APPROPRIATED TO DEPARTMENT OF NATURAL			16
17	RESOURCES			17
18	HB 358 THERMAL AND LIGHTING STANDARDS	13,000	13,000	18
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY			19
20	& REGIONAL AFFAIRS			20
21	HB 364 ALCOHOL INFORMATION WITH MARRIAGE LICENSES	6,000	6,000	21
22	APPROPRIATED TO DEPARTMENT OF HEALTH &			22
23	SOCIAL SERVICES			23
24	HB 402 APPLIED TELECOMMUNICATIONS CENTER	200,000	200,000	24
25	APPROPRIATED TO UNIVERSITY OF ALASKA			25
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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 484 UNEMPLOYMENT INSURANCE BENEFITS	390,500	273,500	117,000	4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ADMINISTRATION				6
7	HB 405 PUBLIC ACCESS TO EDP INFORMATION	10,000	10,000		7
8	APPROPRIATED TO DEPARTMENT OF EDUCATION				8
9	HB 405 PUBLIC ACCESS TO EDP INFORMATION	10,000	10,000		9
10	APPROPRIATED TO DEPARTMENT OF NATURAL				10
11	RESOURCES				11
12	HB 405 PUBLIC ACCESS TO EDP INFORMATION	24,500	24,500		12
13	APPROPRIATED TO DEPARTMENT OF FISH &				13
14	GAME				14
15	HB 489 ENVIRONMENTAL LAW REFORM	49,000	49,000	52	15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ENVIRONMENTAL CONSERVATION				17
18	HB 469 EDUCATION POLICY/PLANNING/MISC CHANGES	138,000	138,000		18
19	APPROPRIATED TO DEPARTMENT OF EDUCATION				19
20	HB 470 EARLY CHILDHOOD AND PARENTING EDUCATION	104,000	104,000	52	20
21	APPROPRIATED TO DEPARTMENT OF COMMUNITY				21
22	& REGIONAL AFFAIRS				22
23	HB 476 COMPENSATION MEMBERS SDS OF FSG	134,000	134,000	52	23
24	APPROPRIATED TO DEPARTMENT OF FISH &				24
25	GAME				25

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 478 SOLID & HAZARDOUS WASTE MANAGEMENT	300,000	300,000		4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ENVIRONMENTAL CONSERVATION				6
7	HB 482 EXTEND ALASKA STATE FIRE COMMISSION	58,500	58,500	52	7
8	APPROPRIATED TO DEPARTMENT OF PUBLIC				8
9	SAFETY				9
10	HB 491 ALASKA SENTENCING COMMISSION	230,900	230,900		10
11	APPROPRIATED TO OFFICE OF THE GOVERNOR				11
12	HB 523 BOARD OF REAL ESTATE APPRAISERS	62,200	62,200		12
13	APPROPRIATED TO DEPARTMENT OF COMMERCE				13
14	& ECONOMIC DEVELOPMENT				14
15	HB 541 GUIDELINES/LITIGATION SETTLEMENTS	106,300	106,300	52	15
16	APPROPRIATED TO LEGISLATURE				16
17	HB 563 DISCLOSE PERM FUND INCOME EXPENDITURE	32,000		32,000	17
18	APPROPRIATED TO DEPARTMENT OF REVENUE				18
19	HB 566 OIL/HAZARDOUS SUBSTANCE RELEASE RESPONSES	550,000		550,000	19
20	APPROPRIATED TO DEPARTMENT OF				20
21	ENVIRONMENTAL CONSERVATION				21
22	HB 567 OIL SPILL CONTINGENCY PLANS/REQUIR	156,500		156,500	22
23	APPROPRIATED TO DEPARTMENT OF FISH &				23
24	GAME				24

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 567 OIL SPILL CONTINGENCY PLANS/REQUIREMENTS	1,371,000		1,371,000	4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ENVIRONMENTAL CONSERVATION				6
7	HB 571 NOTICE/CHILD SUPPORT OBLIGORS	30,900	10,900	20,000	7
8	APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	HB 578 ADVISORY COUNCIL/TRANSPORTATION	236,700		236,700	9
10	OIL/HAZARDOUS SUBSTANCES				10
11	APPROPRIATED TO LEGISLATURE				11
12	HB 581 UNIVERSAL HEALTH CARE TASK FORCE	179,000	179,000		12
13	APPROPRIATED TO DEPARTMENT OF HEALTH &				13
14	SOCIAL SERVICES				14
15	HB 54 ALASKA YOUTH REFORESTATION CORPS	90,500	90,500		15
16	APPROPRIATED TO DEPARTMENT OF NATURAL				16
17	RESOURCES				17
18	SB 11 BOUNDARY COMMISSION COMPENSATION	10,000	10,000		18
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY				19
20	& REGIONAL AFFAIRS				20
21	SB 15 NEGOTIATIONS BY PUBLIC SCHOOL EMPLOYEES	105,000	105,000		21
22	APPROPRIATED TO DEPARTMENT OF LABOR				22
23	SB 30 REPEAL \$0.25 FISH HUNT LICENSE	6,500		6,500	23
24	APPROPRIATED TO DEPARTMENT OF FISH &				24
25	GAME				25

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 42 MARINE PARK SYSTEM ADDITIONS	36,500	36,500		4
5	APPROPRIATED TO DEPARTMENT OF NATURAL				5
6	RESOURCES				6
7	SB 53 COLA ADJUSTMENT FOR RETIRED TEACHERS	333,900		333,900	7
8	APPROPRIATED TO DEPARTMENT OF				8
9	ADMINISTRATION				9
10	SB 72 REGISTRATION/LICENSING OF CONTRACTORS	43,000	43,000		10
11	APPROPRIATED TO DEPARTMENT OF COMMERCE				11
12	& ECONOMIC DEVELOPMENT				12
13	SB 134 PRACTICE OF ACUPUNCTURE	4,000	4,000		13
14	APPROPRIATED TO DEPARTMENT OF COMMERCE				14
15	& ECONOMIC DEVELOPMENT				15
16	SB 137 COMMERCIAL VEHICLE DRIVER TRAINING	613,300	553,300	60,000	16
17	APPROPRIATED TO DEPARTMENT OF PUBLIC				17
18	SAFETY				18
19	SB 150 SENIOR HOUSING OFFICE/OLDER ALASKANS	150,000	150,000		19
20	COMMISSION				20
21	APPROPRIATED TO DEPARTMENT OF COMMUNITY				21
22	& REGIONAL AFFAIRS				22
23	SB 180 MOTOR FUEL TAX EXEMPTIONS	25,000	25,000		23
24	APPROPRIATED TO DEPARTMENT OF REVENUE				24

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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 219 BIRTH CERTIFICATES/CHILDREN'S TRUST FUND	1,800	1,800		4
5	APPROPRIATED TO DEPARTMENT OF HEALTH &				5
6	SOCIAL SERVICES				6
7	SB 230 COMPENSATION/JUSTICES AND JUDGES	944,700	944,700		7
8	APPROPRIATED TO ALASKA COURT SYSTEM				8
9	SB 300 MUNICIPAL TAXATION OF CERTAIN ST PROPERTY	420,200		420,200	9
10	APPROPRIATED TO DEPARTMENT OF COMMERCE				10
11	& ECONOMIC DEVELOPMENT				11
12	SB 326 GRANTS FOR COMMUNITY HEALTH PLANNING	187,100	187,100		12
13	APPROPRIATED TO DEPARTMENT OF HEALTH &				13
14	SOCIAL SERVICES				14
15	SB 334 MEDICAID WAIVERS FOR HOME-BASED SERVICES	110,000		110,000	15
16	APPROPRIATED TO DEPARTMENT OF				16
17	ADMINISTRATION				17
18	SB 334 MEDICAID WAIVERS FOR HOME BASED SERVICES	466,000	233,000	233,000	18
19	APPROPRIATED TO DEPARTMENT OF HEALTH &				19
20	SOCIAL SERVICES				20
21	SB 340 ILLEGAL DRUGS/SCHOOLS/PREGNANT WOMEN	39,700	39,700		21
22	APPROPRIATED TO DEPARTMENT OF PUBLIC				22
23	SAFETY				23
24	SB 340 ILLEGAL DRUGS/SCHOOLS/PREGNANT WOMEN	148,500	148,500		24
25	APPROPRIATED TO DEPARTMENT OF				25
26	TRANSPORTATION/PUBLIC FACILITIES				26
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1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 343 RETIREMENT INCENTIVE PROGRAM	59,100		59,100	4
5	APPROPRIATED TO DEPARTMENT OF				5
6	ADMINISTRATION				6
7	SB 346 PUBLIC NOTICE OF VALUE OF PFD	7,300		7,300	7
8	APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	SB 359 MUNICIPAL ASSISTANCE OIL RESPONSE FUND	120,000	120,000		9
10	APPROPRIATED TO DEPARTMENT OF				10
11	ENVIRONMENTAL CONSERVATION				11
12	SB 366 DALTON HIGHWAY MAINTENANCE AND ACCESS	14,900	14,900		12
13	APPROPRIATED TO DEPARTMENT OF FISH &				13
14	GAME				14
15	SB 366 DALTON HIGHWAY MAINTENANCE AND ACCESS	342,900	342,900		15
16	APPROPRIATED TO DEPARTMENT OF PUBLIC				16
17	SAFETY				17
18	SB 366 DALTON HIGHWAY MAINTENANCE AND ACCESS	112,000	112,000		18
19	APPROPRIATED TO DEPARTMENT OF				19
20	TRANSPORTATION/PUBLIC FACILITIES				20
21	SB 368 COMMERCIAL MOTOR VEHICLE INSPECTIONS	281,300	50,300	225,000	21
22	APPROPRIATED TO DEPARTMENT OF PUBLIC				22
23	SAFETY				23
24	SB 370 PHYSICIAN MEMBERS OF PERB AND TRB	(8,000)		(8,000)	24
25	APPROPRIATED TO DEPARTMENT OF				25
26	ADMINISTRATION				26
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1 NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4	SB 394 BLIND/DISABLED VENDORS GROUP HEALTH INSURANCE	(5,200)	(5,200)	
5	APPROPRIATED TO DEPARTMENT OF EDUCATION			
6	SB 402 ALASKA/SOVIET FAR EAST COMMISSION	250,000	250,000	SR
7	APPROPRIATED TO OFFICE OF THE GOVERNOR			
8	SB 408 REPORT FETAL ALCOHOL SYNDROME TO STATE	5,000	5,000	SR
9	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
11	SB 409 SCHOOL TRAINING FOR ALCOHOL BIRTH DEFECTS	83,500	83,500	
12	APPROPRIATED TO DEPARTMENT OF EDUCATION			
13	SB 415 REVISE LEGISLATIVE ETHICS LAW	104,500	104,500	SR
14	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
16	SB 415 REVISE LEGISLATIVE ETHICS LAW	193,500	193,500	SR
17	APPROPRIATED TO LEGISLATURE			
18	SB 422 GUIDE OUTFITTER USE AREAS	139,300	139,300	SR
19	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
21	SB 431 HEALTH FACILITY PAYMENT RATES	220,400	110,200	110,200
22	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES			
23	SB 503 OIL AND HAZARDOUS SUBSTANCE RESPONSE OFFICE	2,111,000		2,111,000
25	APPROPRIATED TO DEPARTMENT OF MILITARY & VETERANS AFFAIRS			
26	APPROPRIATED TO DEPARTMENT OF MILITARY & VETERANS AFFAIRS			

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1 NEW LEGISLATION (CONT.)

		APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	
			GENERAL FUND	OTHER FUNDS
4	SB 514 MUNICIPAL UTILITIES EXEMPT FROM APUG	(47,100)	(47,100)	SR
5	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
7	SB 522 COURT SYSTEM MEDIATION PROJECT	100,000	100,000	
8	APPROPRIATED TO ALASKA COURT SYSTEM			
9	SCR 36 CONFERENCE ON AGING	183,600	183,600	
10	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION			
12	SCR 38 TEEN PREGNANCY TASK FORCE	59,600	59,600	
13	APPROPRIATED TO LEGISLATURE			
14	SCR 46 HEALTH CARE COST CONTAINMENT TASK FORCE	132,200	132,200	
15	APPROPRIATED TO LEGISLATURE			
16	SJR 63 LIMIT REGULAR SESSIONS	(1,000,000)	(1,000,000)	SR
17	APPROPRIATED TO LEGISLATURE			
18	SJR 84 FEDERAL FUNDS FOR ST. PAUL AIRPORT	1,913,000	119,600	1,793,400
19	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			
21	* SEC. 37 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY			
22	FOR THE APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS ACT.			
24	OFFICE OF THE GOVERNOR			
25	FEDERAL RECEIPTS	2,091,900		

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1	OFFICE OF THE GOVERNOR (CONT.)		1
2	GENERAL FUND	18,856,400	2
3	GENERAL FUND/PROGRAM RECEIPTS	18,000	3
4	INTER-AGENCY RECEIPTS	145,200	4
5	*** TOTAL FUNDING ***	\$21,111,500	5
6	DEPARTMENT OF ADMINISTRATION		6
7	FEDERAL RECEIPTS	5,794,700	7
8	GENERAL FUND MATCH	921,900	8
9	GENERAL FUND	155,916,000	9
10	GENERAL FUND/PROGRAM RECEIPTS	5,601,100	10
11	GENERAL FUND/MENTAL HEALTH TRUST	1,574,100	11
12	INTER-AGENCY RECEIPTS	31,424,400	12
13	PUBLIC EMPLOYEES RETIREMENT FUND	2,130,600	13
14	SURPLUS PROPERTY REVOLVING FUND	133,000	14
15	TEACHERS RETIREMENT SYSTEM FUND	1,651,100	15
16	JUDICIAL RETIREMENT SYSTEM	34,300	16
17	NATIONAL GUARD RETIREMENT SYSTEM	28,300	17
18	CAPITAL IMPROVEMENT PROJECT RECEIPTS	506,500	18
19	*** TOTAL FUNDING ***	\$205,716,000	19
20	DEPARTMENT OF LAW		20
21	FEDERAL RECEIPTS	111,900	21
22	GENERAL FUND	17,332,700	22
23	GENERAL FUND/PROGRAM RECEIPTS	264,400	23
24	GENERAL FUND/MENTAL HEALTH TRUST	64,700	24
25	INTER-AGENCY RECEIPTS	9,006,100	25
26	*** TOTAL FUNDING ***	\$26,779,800	26

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1	DEPARTMENT OF REVENUE		1
2	FEDERAL RECEIPTS	4,442,400	2
3	GENERAL FUND MATCH	1,528,000	3
4	GENERAL FUND	10,448,800	4
5	GENERAL FUND/PROGRAM RECEIPTS	1,172,800	5
6	INTER-AGENCY RECEIPTS	492,900	6
7	STATE CORPORATION RECEIPTS	25,005,000	7
8	SCIENCE & TECHNOLOGY ENDOWMENT INCOME	3,060,000	8
9	PUBLIC EMPLOYEES RETIREMENT FUND	9,078,500	9
10	TEACHERS RETIREMENT SYSTEM FUND	5,685,900	10
11	JUDICIAL RETIREMENT SYSTEM	59,700	11
12	NATIONAL GUARD RETIREMENT SYSTEM	15,300	12
13	UNIVERSITY RESTRICTED RECEIPTS	47,600	13
14	PERMANENT FUND DIVIDEND FUND	3,783,600	14
15	PUBLIC SCHOOL FUND	262,800	15
16	*** TOTAL FUNDING ***	\$65,083,300	16
17	DEPARTMENT OF EDUCATION		17
18	FEDERAL RECEIPTS	61,781,200	18
19	GENERAL FUND MATCH	1,911,100	19
20	GENERAL FUND	687,741,200	20
21	GENERAL FUND/PROGRAM RECEIPTS	2,461,100	21
22	GENERAL FUND/MENTAL HEALTH TRUST	2,225,700	22
23	INTER-AGENCY RECEIPTS	7,885,800	23
24	DONATED COMMODITY/HANDLING FEE ACCT	232,700	24
25	STATE CORPORATION RECEIPTS	4,580,900	25

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1	DEPARTMENT OF EDUCATION (CONT.)		1
2	SCHOOL FUND (CIGARETTE TAX)	2,600,000	2
3	PUBLIC LAW 81-874	20,695,500	3
4	TRAINING AND BUILDING FUND	172,800	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	568,500	5
6	PUBLIC SCHOOL FUND	7,015,200	6
7	*** TOTAL FUNDING ***	\$799,871,700	7
8	DEPARTMENT OF HEALTH & SOCIAL SERVICES		8
9	FEDERAL RECEIPTS	192,888,300	9
10	GENERAL FUND MATCH	126,017,900	10
11	GENERAL FUND	127,134,100	11
12	GENERAL FUND/PROGRAM RECEIPTS	6,620,700	12
13	GENERAL FUND/MENTAL HEALTH TRUST	92,182,300	13
14	INTER-AGENCY RECEIPTS	17,085,500	14
15	TITLE XX	6,101,000	15
16	PERMANENT FUND DIVIDEND FUND	12,217,300	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	277,700	17
18	*** TOTAL FUNDING ***	\$580,524,800	18
19	DEPARTMENT OF LABOR		19
20	FEDERAL RECEIPTS	29,276,800	20
21	GENERAL FUND MATCH	1,420,300	21
22	GENERAL FUND	11,101,300	22
23	GENERAL FUND/PROGRAM RECEIPTS	585,000	23
24	INTER-AGENCY RECEIPTS	5,310,400	24
25	SECOND INJURY FUND RESERVE ACCOUNT	3,264,800	25

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1	DEPARTMENT OF LABOR (CONT.)		1
2	DISABLED FISHERMANS RESERVE ACCOUNT	1,226,900	2
3	TRAINING AND BUILDING FUND	571,300	3
4	*** TOTAL FUNDING ***	\$52,756,800	4
5	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		5
6	FEDERAL RECEIPTS	5,375,000	6
7	GENERAL FUND MATCH	750,000	7
8	GENERAL FUND	45,710,300	8
9	GENERAL FUND/PROGRAM RECEIPTS	14,461,400	9
10	INTER-AGENCY RECEIPTS	444,700	10
11	STATE CORPORATION RECEIPTS	2,051,300	11
12	PUBLIC EMPLOYEES RETIREMENT FUND	73,700	12
13	TEACHERS RETIREMENT SYSTEM FUND	114,400	13
14	VETERANS REVOLVING LOAN FUND	434,000	14
15	COMMERCIAL FISHING LOAN FUND	1,149,200	15
16	SURETY FUND	145,400	16
17	SMALL BUSINESS LOAN FUND	52,100	17
18	TOURISM REVOLVING LOAN FUND	40,200	18
19	CAPITAL IMPROVEMENT PROJECT RECEIPTS	4,123,200	19
20	POWER PROJECT LOAN FUND	76,000	20
21	RURAL ELECTRIFICATION LOAN FUND	9,500	21
22	MINING REVOLVING LOAN FUND	231,300	22
23	CHILD CARE REVOLVING LOAN FUND	54,500	23
24	HISTORICAL DISTRICT REVOLVING LOAN FUND	9,300	24
25	FISHERIES ENHANCEMENT REVOLVING LOAN FND	288,800	25

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	ALTERNATIVE ENERGY REVOLVING LOAN FUND	357,100	2
3	RESIDENTIAL ENERGY CONSERVATION LOAN FND	278,500	3
4	POWER DEVELOPMENT REVOLVING LOAN FUND	654,900	4
5	BULK FUEL REVOLVING LOAN FUND	74,400	5
6	*** TOTAL FUNDING ***	\$76,959,200	6
7	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		7
8	FEDERAL RECEIPTS	7,469,000	8
9	GENERAL FUND MATCH	1,428,600	9
10	GENERAL FUND	4,379,000	10
11	GENERAL FUND/PROGRAM RECEIPTS	29,700	11
12	INTER-AGENCY RECEIPTS	264,300	12
13	*** TOTAL FUNDING ***	\$13,570,600	13
14	DEPARTMENT OF NATURAL RESOURCES		14
15	FEDERAL RECEIPTS	5,743,200	15
16	GENERAL FUND MATCH	479,600	16
17	GENERAL FUND	40,069,100	17
18	GENERAL FUND/PROGRAM RECEIPTS	6,175,100	18
19	INTER-AGENCY RECEIPTS	1,820,400	19
20	AGRICULTURAL LOAN FUND	1,073,600	20
21	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,345,800	21
22	*** TOTAL FUNDING ***	\$56,706,800	22
23	DEPARTMENT OF FISH & GAME		23
24	FEDERAL RECEIPTS	23,731,800	24
25	GENERAL FUND MATCH	1,216,200	25

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1	DEPARTMENT OF FISH & GAME (CONT.)		1
2	GENERAL FUND	42,296,600	2
3	GENERAL FUND/PROGRAM RECEIPTS	5,272,000	3
4	INTER-AGENCY RECEIPTS	1,274,500	4
5	FISH AND GAME FUND	9,005,900	5
6	CAPITAL IMPROVEMENT PROJECT RECEIPTS	362,500	6
7	*** TOTAL FUNDING ***	\$83,159,500	7
8	DEPARTMENT OF PUBLIC SAFETY		8
9	FEDERAL RECEIPTS	3,793,000	9
10	GENERAL FUND MATCH	285,200	10
11	GENERAL FUND	78,452,300	11
12	GENERAL FUND/PROGRAM RECEIPTS	1,887,600	12
13	INTER-AGENCY RECEIPTS	977,300	13
14	PERMANENT FUND DIVIDEND FUND	736,600	14
15	*** TOTAL FUNDING ***	\$86,132,000	15
16	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES		16
17	FEDERAL RECEIPTS	3,557,200	17
18	GENERAL FUND MATCH	155,100	18
19	GENERAL FUND	163,921,600	19
20	GENERAL FUND/PROGRAM RECEIPTS	5,034,100	20
21	INTER-AGENCY RECEIPTS	2,683,700	21
22	HIGHWAY WORKING CAPITAL FUND	20,774,200	22
23	INTERNATIONAL AIRPORT REVENUE FUND	34,156,600	23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	57,202,100	24
25	*** TOTAL FUNDING ***	\$287,484,600	25

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	5,736,500	2
3	GENERAL FUND MATCH	1,909,200	3
4	GENERAL FUND	19,511,600	4
5	GENERAL FUND/PROGRAM RECEIPTS	95,000	5
6	INTER-AGENCY RECEIPTS	540,100	6
7	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,889,800	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	729,800	8
9	ALASKA CLEAN WATER LOAN FUND	88,400	9
10	*** TOTAL FUNDING ***	\$33,500,400	10
11	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		11
12	FEDERAL RECEIPTS	17,993,100	12
13	GENERAL FUND MATCH	2,881,700	13
14	GENERAL FUND	126,252,400	14
15	GENERAL FUND/PROGRAM RECEIPTS	21,000	15
16	INTER-AGENCY RECEIPTS	6,956,000	16
17	CAPITAL IMPROVEMENT PROJECT RECEIPTS	706,800	17
18	NATIONAL PETROLEUM RESERVE FUND	937,000	18
19	HOUSING ASSISTANCE LOAN FUND	2,987,700	19
20	*** TOTAL FUNDING ***	\$158,735,700	20
21	DEPARTMENT OF CORRECTIONS		21
22	GENERAL FUND	91,824,100	22
23	GENERAL FUND/PROGRAM RECEIPTS	2,474,400	23
24	GENERAL FUND/MENTAL HEALTH TRUST	1,221,700	24
25	PERMANENT FUND DIVIDEND FUND	763,400	25

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1	DEPARTMENT OF CORRECTIONS (CONT.)		1
2	CORRECTIONAL INDUSTRIES FUND	2,253,600	2
3	CAPITAL IMPROVEMENT PROJECT RECEIPTS	245,700	3
4	*** TOTAL FUNDING ***	\$98,782,900	4
5	UNIVERSITY OF ALASKA		5
6	FEDERAL RECEIPTS	36,517,700	6
7	GENERAL FUND MATCH	2,763,800	7
8	GENERAL FUND	161,259,300	8
9	INTER-AGENCY RECEIPTS	29,667,300	9
10	U/A INTEREST INCOME	2,449,500	10
11	U/A DORMITORY/FOOD/AUXILIARY SERVICE	15,929,900	11
12	U/A STUDENT TUITION/FEE/SERVICES	23,680,600	12
13	U/A INDIRECT COST RECOVERY	10,217,700	13
14	UNIVERSITY RESTRICTED RECEIPTS	32,418,000	14
15	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,873,400	15
16	*** TOTAL FUNDING ***	\$316,777,200	16
17	ALASKA COURT SYSTEM		17
18	GENERAL FUND	40,277,000	18
19	*** TOTAL FUNDING ***	\$40,277,000	19
20	LEGISLATURE		20
21	GENERAL FUND	31,061,200	21
22	GENERAL FUND/PROGRAM RECEIPTS	96,000	22
23	INTER-AGENCY RECEIPTS	281,000	23
24	*** TOTAL FUNDING ***	\$31,438,200	24

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1	NEW LEGISLATION		1
2	FEDERAL RECEIPTS	2,441,600	2
3	GENERAL FUND MATCH	110,200	3
4	GENERAL FUND	17,650,000	4
5	GENERAL FUND/PROGRAM RECEIPTS	906,800	5
6	INTER-AGENCY RECEIPTS	110,000	6
7	STATE CORPORATION RECEIPTS	426,200	7
8	FISH AND GAME FUND	6,500	8
9	PUBLIC EMPLOYEES RETIREMENT FUND	51,500	9
10	TEACHERS RETIREMENT SYSTEM FUND	333,500	10
11	PERMANENT FUND DIVIDEND FUND	39,300	11
12	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	4,426,000	12
13	MULTIPLE FUND SOURCES	117,000	13
14	*** TOTAL FUNDING ***	626,618,600	14
15	***** TOTAL BUDGET *****	63,061,986,600	15
16	* SEC. 38 THIS ACT TAKES EFFECT JULY 1, 1990.		16

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 10, 1990

The Honorable Sam Cotten
Speaker of the House
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear Speaker Cotten:

On this date I have signed with line item vetoes the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

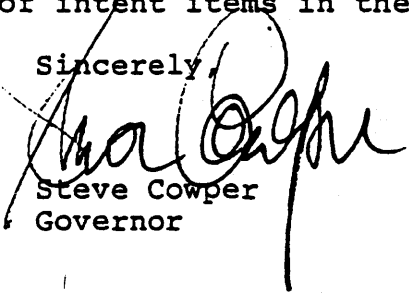
CONFERENCE COMMITTEE SUBSTITUTE
FOR HOUSE BILL NO. 500
(Making appropriations for the operating and
loan program expenses of state government;
and providing for an effective date.)

Chapter No. 209, SLA 1990

The current revenue situation has compelled me to make many reductions and vetoes to the two major appropriation bills passed by the 1990 Legislature. Attached are comments which expand on my reasons for taking these actions which I feel necessary.

A table showing the details of my veto action is attached. Also attached is a copy of the Department of Law review letter for this bill, discussing the validity, veto ability, and effect of various kinds of intent items in the bill.

Sincerely,


Steve Cowper
Governor

CAPITAL PROJECTS AND REAPPROPRIATIONS

BILL/ CHAPTER	TITLE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CAPITAL PROJECTS					
HB 463 CH 208	FY 91 CAPITAL APPROPRIATIONS SECTION 139	193,253.9	458,193.9	111,432.7	376,362.7
HB 463 CH 208	FY 90 CAPITAL APPROPRIATIONS SECTION 141	38,526.6	43,113.8	35,333.9	39,921.1
	SECTIONS 143-158	0.0	105,400.0	0.0	105,400.0
	SECTION 160	0.0	93,200.0	0.0	93,200.0
REAPPROPRIATIONS					
HB 463 CH 208	OPERATING ITEMS	2,721.0	2,721.0	681.2	681.2
	CAPITAL ITEMS	10,102.7	10,102.7	550.6	550.6

* * * STATE OF ALASKA -- TOTAL CAPITAL BUDGET * * *

SALTOTLA

8/02/90

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AGENCY	FISCAL YEAR 1991		
	GOV AMD	SCSHB463	W/VETO
DEPT. OF ADMINISTRATION	4562.0	5071.8	3691.3
DEPT. OF EDUCATION	87481.9	48606.0	37059.6
DEPT. OF HEALTH & SOCIAL SERVI	4493.7	10034.8	8143.2
DEPT. OF LABOR	1406.1	1406.1	1406.1
DEPT. OF COMMERCE & ECON. DEV.	5943.1	13121.1	7625.1
DEPT. OF MILITARY & VETERANS A	825.0	533.0	525.0
DEPT. OF NATURAL RESOURCES	18811.5	7001.0	4803.0
DEPT. OF FISH & GAME	4141.0	5138.9	4891.0
DEPT. OF PUBLIC SAFETY	1060.5	1766.5	1743.5
DEPT. OF TRANSP'N/PUBLIC FAC.	252358.8	258248.5	253914.3
DEPT. OF ENV. CONSERV'N	14641.3	18852.1	16725.1
DEPT. OF COMM. & REGIONAL AFFA	17280.0	14152.5	11352.0
DEPT. OF CORRECTIONS	6050.0	7380.0	7350.0
UNIVERSITY OF ALASKA	74825.0	46714.8	44511.6
GRANTS TO MUNICIPAL'S (AS 37.0	4050.0	62178.2	12164.0
UNINC. COMM. GRANTS (AS 37.05.		1092.4	379.0
*** TOTALS ***	497929.9	501297.7	416283.8
BUDGET PERCENTAGE CHANGE OVER FISCAL YEAR 1990 AUTHORIZED:	100.0	100.0	100.0
OBJECTS OF EXPENDITURES:			
GRANTS, CLMS		83026.8	14809.5
MISC.	497929.9	418270.9	401474.3
FUNDING SOURCES:			
FEDERAL RECEIPTS	202110.7	205470.5	205470.5
GENERAL FUND MATCH	31490.0	25440.0	25440.0
GENERAL FUND	106563.0	203169.0	118155.1
GF/PROGRAM RECEIPTS	2071.0	1087.5	1087.5
GF/MENTAL HEALTH TRUST	2440.2	2084.0	2084.0
INTER-AGENCY RECEIPTS	450.0	450.0	450.0
U/A INTEREST INCOME		2087.2	2087.2
RAILBELT ENERGY FUND	115000.0	21764.5	21764.5
HIGHWAY WORKING CAPITAL	11400.0	11400.0	11400.0
INTERNATIONAL AIRPORT	20180.0	20180.0	20180.0
OIL/HAZARD RESPONSE FUND		940.0	940.0
CAPITL IMPRV PROJ RCPTS	1500.0	1500.0	1500.0
PWR DEV REV LOAN FUND	4725.0	5725.0	5725.0
GENERAL FUND PERCENTAGE CHANGE OVER FISCAL YEAR 1990 AUTHORIZED:	100.0	100.0	100.0



LAWS OF ALASKA

1990

Source

SCS CSHB 463(Fin)

Chapter No.

208

AN ACT

Making, amending, and repealing capital and operating appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved with Item Vetoes: July 10, 1990
Actual Effective Date: July 11, 1990; section 71(a) is retroactive to July 29, 1983; sections 132, 133(b), and 133(c) are retroactive to July 1, 1984; sections 133(d) and 136 are retroactive to July 1, 1985; section 163 is retroactive to July 1, 1986

Chapter 208

AN ACT

Making, amending, and repealing capital and operating appropriations; and providing for an effective date.

~~* Section 1. The unexpended and unobligated balance of the appropriation made in sec. 10, ch. 172, SLA 1988, page 15, line 9 (Petersburg-Solid Waste Incineration - \$800,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Petersburg for solid waste disposal.~~

~~* Sec. 2. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 86, line 6 (Petersburg-Wastewater Treatment/Solid Waste Projects - \$500,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Petersburg for solid waste disposal.~~

* Sec. 3. Section 158, ch. 3, FSSLA 1987, page 53, line 6 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Wrangell Solid Waste		
Projects [INCINERATOR]		
(ED 1)	306,000	306,000

* Sec. 4. Section 286, ch. 50, SLA 1980, page 64, line 16 is amended to read:

	APPROPRIATION	GENERAL FUND

-1-

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ITEMS

Hydaburg - Municipal [CITY]

building upgrade and repair

[BASEMENT JAIL CONVERSION]

(ED 1)

70,000

70,000

* Sec. 5. Section 2, ch. 10, SLA 1983, page 16, line 10 is amended to read:

APPROPRIATION

GENERAL FUND

ITEMS

Hydaburg - Water system pump

house improvement/backup

water system repair (ED 2)

6,000

6,000

* Sec. 6. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 103, line 20 (Hydaburg-jail facilities - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hydaburg for repair and upgrade of the Hydaburg multipurpose building.

* Sec. 7. Section 34, ch. 107, SLA 1983, page 110, line 24 is amended to read:

APPROPRIATION

GENERAL FUND

ITEMS

Hydaburg - Completion of

road to subdivision (ED 2)

27,000

27,000

* Sec. 8. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 93, line 10 (Pelican search and rescue vessel - \$60,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Hydaburg for a community sewer steam generator.

* Sec. 9. The unexpended and unobligated balance of the appropriation SCS CSHB 463(Fin)

Chapter 208

made in sec. 227, ch. 117, SLA 1989, page 93, line 4 (City and Borough of Sitka-Warm Springs boardwalk repair - \$20,000) is repealed and reappropriated to the Department of Administration, Alaska Public Broadcasting Commission for payment as a grant under AS 37.05.316 to KCAW FM, Sitka for equipment replacement.

* Sec. 10. The unexpended and unobligated balances of that portion of the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 51, line 9 that is allocated on line 10 (Juneau-Condemnation Settlement - \$700,000) and of that portion of the appropriation made in sec. 3, ch. 128, SLA 1986, page 19, line 15 that is allocated on page 20, line 7 (Douglas Highway Maintenance Seal Coat - \$120,000) are repealed and reappropriated as follows:

(1) Department of Natural Resources, division of parks, for Juneau area parks planning and development - \$115,000.

(2) Department of Natural Resources for payment as a grant under AS 37.05.316 to the Taku Conservation Society for building new cabins - \$34,005.

* Sec. 11. Section 32, ch. 87, SLA 1989 is amended to read:

Sec. 32. The sum of \$50,000 is appropriated from the general fund to the Department of Natural Resources, division of land and water management, for appraisal costs associated with [FEDERAL LAND AND WATER CONSERVATION FUND MATCH FOR] the Kachemak Bay land exchange for the fiscal year ending June 30, 1990 [1989].

* Sec. 12. Section 227, ch. 117, SLA 1989, page 88, line 18 is amended to read:

APPROPRIATION

GENERAL FUND

ITEMS

Sterling Area Senior Citizens

Inc. - senior center/construction and materials/unencumbered

building acquisition (ED 5) 90,000 90,000

* Sec. 13. Section 227, ch. 117, SLA 1989, page 68, line 11 is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	--------------

AVTEC major maintenance/repair,
student housing acquisition,
and training equipment (ED 6)

250,000 250,000

* Sec. 14. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 19, line 22 (Seward-radio translator purchase & installation - \$38,000) is repealed ^{SC} and reappropriated to the Alaska Public Broadcasting Commission for payment as a grant under AS 44-21.260 to the Puffin Radio Station for acquisition of a Federal Communications Commission license and transmitting equipment to originate public radio broadcasting in Seward. ^{SC}

* Sec. 15. (a) The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 19, SLA 1984, page 4, line 20 (Section 16 Elementary School Construction - \$5,200,000), as amended by sec. 185(c), ch. 173, SLA 1988, is repealed.

(b) The sum of \$150,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Abbott Loop Elementary School equipment.

(c) The sum of \$100,000 is appropriated from the general fund to the University of Alaska Anchorage for the observer program.

(d) The sum of \$123,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for lockers at Service High School.

(e) If the amount deposited in the general fund by the repeal of the appropriation made in (a) of this section is less than \$373,000, then the

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~~appropriations made in (b), (c), and (d) of this section shall be reduced in proportion to the amount of the shortfall.~~ ^{SC}

* Sec. 16. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 26, line 10 (Anchorage-Tall Spruce Street from Raspberry Road to Caravelle Drive, road improvements - \$150,000) is repealed ^{SC} and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Linden Drive reconstruction and upgrade from W. 72nd Avenue to Altoona Drive. ^{SC}

* Sec. 17. (a) The unexpended and unobligated balance of the appropriation made in sec. 131, ch. 173, SLA 1988, is repealed ^{SC} and reappropriated to the Department of Transportation and Public Facilities for a design study for a traffic signal at the intersection of West Tudor Road and Cambridge Way/Wilson Way in Anchorage. ^{SC}

(b) The unexpended and unobligated balance, not to exceed \$19,160, of the appropriation made in sec. 102, ch. 130, SLA 1986, as amended by sec. 130, ch. 173, SLA 1988, is repealed ^{SC} and reappropriated to the Department of Transportation and Public Facilities for a design study for a traffic signal at the intersection of West Tudor Road and Cambridge Way/Wilson Way in Anchorage. ^{SC}

(c) The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 75, line 10 (Anchorage-36th Avenue/-Spenard to Arctic right-of-way acquisition, design and engineering - \$3,100,000) is repealed ^{SC} and reappropriated to the Department of Transportation and Public Facilities for a design study for a traffic signal at the intersection of West Tudor Road and Cambridge Way/Wilson Way in Anchorage. ^{SC}

* Sec. 18. Section 227, ch. 117, SLA 1989, page 96, line 6 is amended to read:

APPROPRIATION	GENERAL FUND
---------------	--------------

ITEMS

Anchorage - North Star School-

purchase of computer equipment

[INSTALL FIRE ALARM SYSTEM/

UPGRADE PLAYGROUND] (ED 7-15) 49,000 49,000

* Sec. 19. (a) The unexpended and unobligated balance, not to exceed \$190,000, of the appropriation made in sec. 199, ch. 106, SLA 1983, as amended by sec. 21, ch. 3, FSSLA 1987, sec. 222, ch. 173, SLA 1988, and sec. 30(b), ch. 117, SLA 1989 (Anchorage downtown branch library renovation and book acquisition - \$470,000) is repealed.

~~(b) The following amounts are appropriated from the general fund to the Department of Administration for payment as grants under AS 37.05.315 to the Municipality of Anchorage for the purposes listed:~~

~~PURPOSE~~~~APPROPRIATION~~

- | | |
|---|---------------------|
| (1) Design and development of Fairview
Lion's Park (Karluk Park) | \$75,000 |
| (2) Parks and recreation neighborhood
enhancement youth employment project
for House districts 12 and 13 | 10,000 |
| (3) Visual Arts Center Downtown Summer
Festival for the Arts | 10,000 |

~~(c) The sum of \$45,000 is appropriated from the general fund to the Alaska State Housing Authority for installation of card entry security systems and lighting improvements at Chugach View and Park View Manor.~~

(d) The sum of \$50,000 is appropriated from the general fund to the Alaska State Housing Authority for renovation and upgrade of Park View Manor for a Head Start program operated by Kids Corps, Inc. and for Head Start equipment.

(e) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than ~~\$190,000~~ ^{\$ 50,000}, then the appropriations made in (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 20. (a) The unexpended and unobligated balance of the appropriation made in sec. 185(q), ch. 173, SLA 1988 (Department of Environmental Conservation-toxic waste cleanup - \$80,000) is repealed.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 23, line 14 (Anchorage-Mountain View Library Maintenance and Repair - \$6,500) is repealed.

~~(c) An amount equal to the amount deposited in the general fund by the repeal of the appropriations in (a) and (b) of this section is appropriated from the general fund to the Department of Administration to be divided into 10 equal portions for payment as grants under AS 37.05.315 to the Municipality of Anchorage for the purchase of library books at the following elementary schools: Mountain View, Williwaw, Wonder Park, Russian Jack, Creekside Park, Ptarmigan, Nunaka Valley, Aurora, Mt. Spurr, and Orion.~~

* Sec. 21. The unexpended and unobligated balance, not to exceed \$1,500,000, of the appropriation made in sec. 227, ch. 117, SLA 1989, page 67, line 6 (Alaska State Housing Authority - Willow Park demolition and site renovation - \$2,200,000) is repealed ^{GL} and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for asbestos abatement, building demolition, and site preparation of the Hollywood Vista Apartments by the Anchorage Neighborhood Housing Services, Inc. and for development of a Government Hill community plan by the Anchorage Neighborhood Housing Services, Inc. ^{GL}

* Sec. 22. (a) The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 87, line 18 (Goose Bay-

Point MacKenzie agriculture project - \$3,000,000) is repealed.

(b) ~~The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for a bus storage facility at Susitna Valley High School.~~

(c) ~~The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wasilla for the purchase of a passenger vehicle for the Wasilla Senior Center.~~

(d) ~~The sum of \$19,370 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Palmer for the Valley Women's Resources Center for facility safety improvements and expansion.~~

(e) ~~If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$59,370, then the appropriations made by (b) - (d) of this section shall be reduced in proportion to the amount of the shortfall.~~

* Sec. 23. Section 227, ch. 117, SLA 1989, page 99, line 4 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Matanuska-Susitna Borough -		
Willow public library building		
improvement and construction	50,000	50,000

* Sec. 24. Section 227(a)(1), ch. 117, SLA 1988, as amended by sec. 46, ch. 117, SLA 1989 is amended to read:

(1) the sum of \$161,600 is appropriated to the Department of Administration for payment as grants under AS 37.05.315 to the Matanuska-Susitna Borough for the purposes expressed and allocated in

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the amounts listed:

PURPOSE	ALLOCATION
Butte Community Center-water and septic system	\$ 7,500
Soapstone Road rehabilitation	20,000
Sutton Community Center-facility and grounds maintenance and upgrade	5,000
Meadow Lakes Fire Station expansion	50,000
Willow-public library addition, [AND] improvement and construction	25,000
Musk Ox Farm-visitor parking improvements	7,000
EMS equipment-ambulance repairs	19,100
Campbell Road improvements	30,000

* Sec. 25. Section 1, ch. 10, SLA 1988, page 30, line 5 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Matanuska-Susitna Borough -		
Willow library upgrade and construction (ED 16)	25,000	25,000

* Sec. 26. Section 3, ch. 96, SLA 1985, page 31, line 19 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Wasilla-storage reservoir and water mains and construction of sanitary and storm sewer system facilities		

(ED 16)

1,000,000

1,000,000

* Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 98, line 17 (Matanuska-Susitna Borough - Talkeetna repeater station radio equipment - \$20,000) is repealed

~~and reappropriated to the Alaska Public Broadcasting Commission for Talkeetna repeater station radio equipment and startup costs.~~ *EL*

* Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 83(3), ch. 3, FSSLA 1987 (City of Delta Junction fire wells - \$50,000) is repealed *EL*

~~and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Delta Junction for fire station upgrade.~~ *EL*

* Sec. 29. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 18, line 5 (Copper Center land disposal road access - \$36,000) is repealed *EL*

~~and reappropriated to the Department of Transportation and Public Facilities, Northern Region, South-central District, for the Silver Springs Fire Hall road widening.~~ *EL*

* Sec. 30. (a) The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 75, line 7 (Northway Road bridge construction - \$402,500) is repealed.

~~(b) The sum of \$70,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region, Tok District for chip and seal of the Tanacross Village road, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

(c) The sum of \$10,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Tetlin Village for winter access road maintenance and opening, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

~~(d) The sum of \$75,000 is appropriated from the general fund to the~~

~~Department of Transportation and Public Facilities, Northern Region, Tok District for dust control in the City of Eagle, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

~~(e) The sum of \$10,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region, South-central District for dust control in Gulkana Village, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

~~(f) The sum of \$67,500 is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region, Tok District for dust control in Northway Village, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

~~(g) The sum of \$12,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for communication system maintenance and equipment for the Taylor Highway communications system, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

~~(h) The sum of \$23,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Northern Region, Tok camp for emergency snow removal and winter road maintenance, contingent on the deposit in the general fund of the funds repealed in (a) of this section.~~

~~(i) The sum of \$5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Interior Region EMS for the Eagle emergency medical services communication system equipment.~~

~~(j) The sum of \$13,000 is appropriated from the general fund to the Department of Natural Resources, division of parks for completion of the interpretive pavilion at the United States - Canada border, contingent on the deposit in the general fund of the funds repealed in (a) of this~~

~~section.~~

(k) The sum of \$4,000 is appropriated from the general fund to the Department of Fish and Game for Tok area moose brush crushing, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(l) The sum of \$4,500 is appropriated from the general fund to the Department of Natural Resources, division of forestry for construction of two miles of road at the Porcupine salvage sale areas, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(m) The sum of \$3,000 is appropriated from the general fund to the Department of Natural Resources, division of forestry for the upgrade of the Tanana River access road in the Tok area, contingent on the deposit in the general fund of the funds repealed in (a) of this section.

(n) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$247,000, then the appropriations made by (b) - (m) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 31. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 68, line 20 (Alaska Gateway School District - school sewer and water system - \$50,000) is repealed and ~~reappropriated to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District for district wide asbestos removal and abatement.~~

* Sec. 32. The unexpended and unobligated balance of the appropriation made in sec. 72, ch. 87, SLA 1989 (Alaska Gateway School District/Eagle School power plant repair - \$78,000) is repealed and ~~reappropriated to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District for district wide water and sewer repairs.~~

* Sec. 33. The unexpended and unobligated balance of the appropriation SCS CSHB 463(Fin)

made in sec. 73, ch. 87, SLA 1989 (Alaska Gateway School District/Northway School emergency septage repair - \$94,000) is repealed and ~~reappropriated to the Department of Education for payment as a grant under AS 37.05.316 to the Alaska Gateway School District for district wide water and sewer repairs.~~

* Sec. 34. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 105, line 14 (Northway - roads rehabilitation upgrade and maintenance - \$25,000) is repealed and ~~reappropriated to the Department of Transportation and Public Facilities, Northern Region, Tok District for upgrade and dust control of the Northway Village road.~~

* Sec. 35. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 14, line 14 (Gulkana Village Council - roads upgrade - \$25,000) is repealed and ~~reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Gulkana Village Council for community hall upgrades.~~

* Sec. 36. Section 51, ch. 106, SLA 1983 is amended to read:

Sec. 51. The sum of \$3,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant to the unincorporated community of Tetlin for street lights and community hall completion.

* Sec. 37. Section 3, ch. 128, SLA 1986, page 29, line 20 is amended to read:

	APPROPRIATION		
	ALLOCATIONS	ITEMS	GENERAL FUND
Delta Junction			
[-MULTI PURPOSE			
PAVILION] (ED 17)		680,000	680,000
<u>multipurpose</u>			

pavilion 517,440
 construction of
 fair facility to be
 owned and operated
 by the Deltana Fair
 Association 162,560

* Sec. 38. The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 175, line 6, as amended by sec. 72, ch. 106, SLA 1983 (Richardson Highway - upgrade and access improvements/ North Pole pedestrian overpass - \$900,000), is repealed ~~and reappropriated to the Department of Transportation and Public Facilities for Plack, Nelson, Brook, Repp, and Dyke roads surface repair.~~

* Sec. 39. The unexpended and unobligated balance of the appropriation made in sec. 286, ch. 50, SLA 1980, page 91, line 16 (Dawson-Easy-Newby roads - surfacing and widening - \$700,000) is repealed ~~and reappropriated to the Department of Transportation and Public Facilities for Plack, Nelson, Brook, Repp, and Dyke roads surface repair.~~

* Sec. 40. Section 158, ch. 3, FSSLA 1987, page 38, line 22, is amended to read:

APPROPRIATION ITEMS	GENERAL FUND
------------------------	--------------

Yukon Flats REAA

Northern Lights school site
 and Circle School water and
 sewer project (ED 19 - 21)

100,000

100,000

* Sec. 41. The unexpended and unobligated balance of the appropriation made in sec. 79, ch. 117, SLA 1989, page 22, line 16 (Birch Hill ski trail lighting/improvements) is repealed ~~and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks~~

~~North Star Borough for Birch Hill ski trail improvements and maintenance equipment.~~

* Sec. 42. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 19, SLA 1984, page 7, line 4 (West Valley High School track completion - \$390,000) is repealed ~~and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for West Valley High School audio visual equipment.~~

* Sec. 43. The unexpended and unobligated balance of the appropriation made in sec. 78, ch. 117, SLA 1989 (Birch Hill ski trail lighting improvements) is repealed ~~and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Birch Hill ski trail improvements and maintenance equipment.~~

* Sec. 44. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 62, line 21 (Tanana Valley State Fair Association exhibit hall roof repair - \$2,000) is repealed ~~and reappropriated to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Tanana Valley State Fair Association for general fairgrounds improvements.~~

* Sec. 45. The unexpended and unobligated balance of the appropriation made in sec. 158, ch. 3, FSSLA 1987, page 63, line 8 (Tanana Valley State Fair Association - loading and unloading docks and chutes - \$16,400) is repealed ~~and reappropriated to the Department of Natural Resources for payment as a grant under AS 37.05.316 to the Tanana Valley State Fair Association for general fairgrounds improvements.~~

* Sec. 46. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 13, line 20 (Chena Ridge shoulder widening and hazard correction - \$1,200,000) is repealed ~~and reappropriated to the Department of Transportation and Public Facilities for Miller~~

~~Hill/Yankovitch Road bike path design.~~ *SL*

* Sec. 47. Section 1, ch. 10, SLA 1988, page 5, line 21 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	
Interior Region Emergency	
Medical Services Council, Inc.	
- Livengood emergency vehicle	
garage and emergency medical	
service facilities and equip-	
ment in Senate District K	120,000 120,000

* Sec. 48. The unexpended and unobligated balance of the appropriation made in sec. 96(b), ch. 117, SLA 1989 (Placer mining seminar - \$4,500) is repealed and reappropriated to the Department of Natural Resources to *SL*
~~compile and prepare a series E map showing mineral terranes and deposits~~
~~and mining districts.~~ *SL*

* Sec. 49. Section 107, ch. 117, SLA 1989 is amended to read:

Sec. 107. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 106, lines 16 - 17, as amended by sec. 115, ch. 171, SLA 1984 (Point Hope - recreation/community building and incinerator - \$50,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Point Hope for construction of the recreation/community building and incinerator *SL*
and improvements to the

SL
old city office. *SL*

* Sec. 50. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 29, line 20 (North Slope Borough - Barrow Group Home - \$2,000,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to SCS CSHE 463(Fin)

~~the North Slope Borough for construction and operation of the Barrow Group~~

~~Home.~~ *SL*

* Sec. 51. The unexpended and unobligated balance of the appropriation made in sec. 319, ch. 171, SLA 1984, page 77, line 16 (Brevig Mission street lights - \$25,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Brevig Mission for office equipment. *SL*

* Sec. 52. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 34, line 17 (Shishmaref fire equipment and station completion - \$200,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Shishmaref for fire equipment and station completion. *SL*

* Sec. 53. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 38, line 4 (Koyuk heavy equipment storage facility - \$100,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Koyuk for a heavy equipment storage facility. *SL*

* Sec. 54. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 31, line 14 (Wales Peninsula search and rescue communication system - \$48,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Wales for the community building project for costs incurred on or before December 31, 1986.

* Sec. 55. Section 227, ch. 117, SLA 1989, page 80, line 10 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	
Big Hurrah Road - Relocate Portions	
of Existing Road [PRELIM SURVEY,	

RIGHT OF WAY ACQUISITION, PRELIM

ROUTE RELOCATION) (ED 23) 90,000 90,000

* Sec. 56. (a) The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 24, SLA 1984, page 46, line 6 (Fort Yukon street improvements - \$200,000) is repealed.

(b) The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 74, line 11 (Sleetmute airport construction - \$500,000) as amended by sec. 287, ch. 105, SLA 1985, and sec. 151, ch. 130, SLA 1986 is repealed.

(c) The unexpended and unobligated balance of the appropriation made in sec. 117, ch. 171, SLA 1984 (Sleetmute and Holy Cross nondirectional beacons - \$250,000) as amended by sec. 152, ch. 130, SLA 1986 is repealed.

~~(d) The sum of \$50,000 is appropriated from the general fund, contingent on the deposit in the general fund of the amounts repealed in (a), (b), and (c) of this section, to the Alaska Energy Authority in the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Yukon Flats Health Clinic for emergency power generation and electrical upgrades.~~

~~(e) The sum of \$147,000 is appropriated from the general fund, contingent on the deposit in the general fund of the amounts repealed in (a), (b), and (c) of this section, to the Alaska Public Broadcasting Commission in the Department of Administration for payment as a grant under AS 44.21.268 to Gwandak Public Broadcasting, Inc., for equipment and start up costs.~~

~~(f) The sum of \$35,280 is appropriated from the general fund, contingent on the deposit in the general fund of the amounts repealed in (a), (b), and (c) of this section, to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Holy Cross for laundry upgrade and weatherization program.~~

~~(g) The sum of \$7,660 is appropriated from the general fund,~~

~~contingent on the deposit in the general fund of the amounts repealed in~~

~~(a), (b), and (c) of this section, to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Sleetmute Traditional Council for multipurpose building renovation.~~

~~(h) The sum of \$25,000 is appropriated from the general fund, contingent on the deposit in the general fund of the amounts repealed in (a), (b), and (c) of this section, to the Alaska Public Broadcasting Commission in the Department of Administration for payment as a grant under AS 44.21.268 to KSKO in McGrath for roof repair.~~

~~(i) The sum of \$15,000 is appropriated from the general fund, contingent on the deposit in the general fund of the amounts repealed in (a), (b), and (c) of this section, to the Alaska Public Broadcasting Commission in the Department of Administration for payment as a grant under AS 44.21.268 to KIYU in Galena for generator upgrade.~~

~~(j) The sum of \$15,000 is appropriated from the general fund, contingent on the deposit in the general fund of the amounts repealed in (a), (b), and (c) of this section, to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Holy Cross for rescue operations.~~

~~(k) The sum of \$5,000 is appropriated from the general fund, contingent on the deposit in the general fund of the amounts repealed in (a), (b), and (c) of this section, to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ft. Yukon for rescue operations.~~

~~(l) If the amount deposited in the general fund by the repeal of the appropriations in (a) - (c) of this section is less than \$300,840, then the appropriations made by (d) - (k) of this section shall be reduced in proportion to the amount of the shortfall.~~

* Sec. 57. The unexpended and unobligated balance of the appropriation

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made in sec. 30, ch. 82, SLA 1981, page 188, line 8, as amended by sec. 342, ch. 130, SLA 1986, (Galena road improvements and construction - \$500,000) is repealed ~~and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Galena for road improvements and construction.~~ *SL*

* Sec. 58. Section 44, ch. 87, SLA 1989, page 8, line 29 is amended to read:

Sec. 44. The sum of \$13,926 [\$27,852] is appropriated from the general fund to the Department of Community and Regional Affairs to pay revenue sharing entitlements for the unincorporated community [COMMUNITIES] of Red Devil [AND OSCARVILLE] for the fiscal year ending June 30, 1991 [1989].

* Sec. 59. (a) Section 1, ch. 10, SLA 1988, page 34, line 14, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Tuluksak - electrical system safety upgrade and community administrative expenditures incurred before March 30, 1990 (ED 24)	150,000	150,000

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 34, line 14, as amended by the Second Session of the Sixteenth Alaska State Legislature (Tuluksak electrical system safety upgrade/community administrative expenditures incurred before March 30, 1990 - \$150,000) is repealed ~~and reappropriated to the Alaska~~ *SL*

* Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 29, line 8 (St. Mary's community SCS CSHB 463(Fin) -20-

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education building phase I - \$150,000) is repealed ~~and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of St. Mary's for equipment purchase and community education building waste heat recovery.~~ *SL*

* Sec. 61. Section 614, ch. 130, SLA 1986 is amended to read:

Sec. 614. The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ruby for community facilities and community freezer relocation.

* Sec. 62. Section 539, ch. 130, SLA 1986, page 104, line 18 is amended to read:

APPROPRIATION	AMOUNT
Galena - Water and Sewer System - Phase II and electrical power project	1,400,000

* Sec. 63. Section 158, ch. 3, FSSLA 1987, page 64, line 6 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Galena - water and sewer system and electrical power project (ED 24)	300,000	300,000

* Sec. 64. Section 227, ch. 117, SLA 1989, page 87, line 20 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Galena - general water & sewer [AERATION] (ED 24)	80,000	80,000

* Sec. 65. Section 619, ch. 130, SLA 1986 is amended to read:

Sec. 619. The sum of \$1,000,000 is appropriated from the general SCS CSHB 463(Fin) -21-

fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Galena for bank [AN] erosion control including control of bank erosion along the Yukon River, erosion control for sewer lagoon dikes, and water intake structure [PROJECT].

* Sec. 66. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 68, line 6 (Akiachak water and sewer - \$300,000) is repealed ~~and reappropriated to the Department of Education for payment as a grant under AS 37.05.316 to the Lower Kuskokwim School District for the Bethel High School roof repair.~~

* Sec. 67. Section 203, ch. 173, SLA 1988, is amended by adding a new subsection to read:

(t) If money in excess of the amount necessary to fund the prorated appropriations made by (b) - (s) of this section is deposited in the general fund after the effective date of this subsection as the result of the repeal of the appropriations set out in (a) of this section, an amount that is equal to the excess amount deposited in the general fund, not to exceed \$50,633, is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Lower Kuskokwim School District for the Bethel High School roof repair.

* Sec. 68. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 66, line 4 (Nelson Island High School major maintenance - \$584,000) is repealed ~~and reappropriated to the Department of Education for payment as a grant under AS 37.05.316 to the Lower Kuskokwim School District for the Bethel High School roof repair.~~

* Sec. 69. The unexpended and unobligated balance of the appropriation made in sec. 203(i), ch. 173, SLA 1988 (Association of Village Council Presidents regional strategy - \$109,000) is repealed ~~and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for~~

~~planning, design, and site work for office expansion.~~

* Sec. 70. Section 221(h), ch. 117, SLA 1989 is amended to read:

(h) The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs to be distributed as a grant under AS 37.05.316 for the Association of Village Council Presidents for Office Renovation and planning, design, and site work for office expansion, contingent upon the deposit in the general fund of the funds repealed in (a) of this section.

* Sec. 71. (a) Section 34, ch. 107, SLA 1983, page 109, line 10 is amended to read:

	APPROPRIATION	GENERAL FUND
	ITEMS	
Kasigluk - Land Acquisition and		
<u>municipal operating costs</u>		
<u>incurred before June 30,</u>		
1985 (ED 25)	150,000	150,000

(b) Section 103, ch. 173, SLA 1988, is amended to read:

Sec. 103. The unexpended and unobligated balance of the appropriation made in sec. 34, ch. 107, SLA 1983, page 109, line 10, as amended by the Second Session of the Sixteenth Alaska State Legislature (Kasigluk - land acquisition/municipal operating costs - \$150,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Village Council Presidents for planning, design, and site work for office expansion [LAND ACQUISITION IN KASIGLUK].

* Sec. 72. The unexpended and unobligated balance of the appropriation made in sec. 227, ch. 117, SLA 1989, page 105, line 22 (Kipnuk bulldozer repairs - \$20,000) is repealed ~~and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to~~

~~the unincorporated community of Kipnuk for road construction shortfall and other related road construction costs.~~

* Sec. 73. The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 134, SLA 1978, that is allocated in sec. 1(4), as amended by sec. 75, ch. 105, SLA 1985 and sec. 332, ch. 130, SLA 1986 (Lower Yukon REAA - \$5,770,500) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Association of Alaska Housing Authorities for costs associated with training and federal housing negotiations.

* Sec. 74. (a) The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 63, line 22 (Kipnuk Airport improvements - \$1,200,000) is repealed.

(b) The sum of \$66,106 is appropriated to the Department of Community and Regional Affairs for payment as grants under AS 37.05.316 as follows:

RECIPIENT AND PURPOSE	AMOUNT
(1) Association of Alaska Housing Authorities for costs associated with training and federal housing negotiations	48,706
(2) Kuskokwim 300 Trail Committee for trail staking and marking	8,000
(3) Bering Sea Fishermen's Association for leasing emergency power generation equipment for Mekoryuk	9,400

(c) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$66,106, then the grants made by (b) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 75. (a) The unexpended and unobligated balance of the appropriation made in sec. 39, ch. 141, SLA 1982, as amended by sec. 233, ch. SCS CSHB 463(Fin)

106, SLA 1983 (Nunapitchuk Airport construction - \$1,200,000) is repealed.

(b) The sum of \$213,000 is appropriated from the general fund to the Department of Administration for payment as grants under AS 37.05.315 as follows:

MUNICIPALITY AND PURPOSE	AMOUNT
(1) City of Akiak for a Headstart building with a water and sewer system	50,000
(2) City of Akiak for community center building improvements	15,000
(3) City of Nightmute for water and sewer system completion and associated labor costs	75,000
(4) City of Nunapitchuk for Tivaraq tramway renovation	73,000

(c) The sum of \$32,556 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Aniak Traditional Council for Aniak Youth Center upgrade, equipment, and supplies.

(d) The sum of \$30,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the Community of Kipnuk for road project completion.

(e) The sum of \$13,200 is appropriated from the general fund to the Alaska Energy Authority for inspection, upgrade, and maintenance of the Bethel-Napakkiak transmission line.

(f) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$288,756, then the appropriations made by (b) - (e) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 76. The unexpended and unobligated balance of the appropriation made in sec. 80, ch. 101, SLA 1982, page 72, line 25 (Kongiganak portable

pump and fire station - \$55,000) is repealed ~~and reappropriated to the~~ ^{SL}

~~Alaska Energy Authority for repair, upgrade, or replacement of a tank farm~~ ^{SL}
~~in Kongiganak.~~ ^{SL}

* Sec. 77. The unexpended and unobligated balance of the appropriation made in sec. 91, ch. 105, SLA 1985 (Kongiganak sewer project - \$25,000) is

~~repealed and reappropriated to the Alaska Energy Authority for repair,~~ ^{SL}
~~upgrade, or replacement of a tank farm in Kongiganak.~~ ^{SL}

* Sec. 78. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 38, line 5 (Kongiganak tank farm

~~\$30,000) is repealed and reappropriated to the Alaska Energy Authority for~~ ^{SL}
~~repair, upgrade, or replacement of a tank farm in Kongiganak.~~ ^{SL}

* Sec. 79. The unexpended and unobligated balance of the appropriation made in sec. 175, ch. 117, SLA 1989 (Kongiganak erosion control - \$25,800)

~~is repealed and reappropriated to the Alaska Energy Authority for repair,~~ ^{SL}
~~upgrade, or replacement of a tank farm in Kongiganak.~~ ^{SL}

* Sec. 80. Section 6, ch. 90, SLA 1981, as amended by sec. 83, ch. 141, SLA 1982, sec. 94, ch. 106, SLA 1983, sec. 193, ch. 105, SLA 1985, sec. 14, ch. 41, SLA 1986, and sec. 84, ch. 3, SLA 1987 is amended to read:

Sec. 6. The sum of \$12,494,900 is appropriated from the general fund to the Alaska Energy [POWER] Authority for feasibility studies, preconstruction design, and engineering, to be allocated to the following proposed projects:

PROJECT	AMOUNT
(1) Black Bear Lake	\$1,400,000
(2) Chester Lake	781,700
(3) Chakachamne Lake	997,600
(4) Grant Lake	1,000,000
(5) Bethel regional study/Kisaralik	1,000,000
(6) Power Creek	392,200

(7) [REPEALED]

(8) Tazimina Lake 2,000,000

(9) West Creek 1,000,000

(10) Rural community feasibility studies:

Akhiok, Akutan, Ambler, Angoon, Atka,

Bethel, Chignik, Chignik Lagoon,

Chignik Lake, Chuathbaluk, Cold Bay,

Elim, False Pass, [GOODNEWS BAY,]

Grayling, Gustavus, Ivanoff Bay,

Kaitag, Karluk, Kiana, King Cove,

Larsen Bay, Nikolski, Old Harbor,

Perryville, Scammon Bay, Shungnak,

Tenakee Springs, Togiak, Unalaska 3,615,600

* Sec. 81. (a) Section 27, ch. 116, SLA 1989, page 48, line 9 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Division of Business			
Development (16 posi- tions)	1,819,500 [1,829,500]	1,707,500 [1,717,500]	112,000

(b) The sum of \$10,000 is appropriated from the general fund, contingent on the deposit of that amount in the general fund under (a) of this section, to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to Nunam Kitlutsisti for a fishery conference for the fiscal year ending June 30, 1991.

* Sec. 82. The unexpended and unobligated balance, not to exceed \$16,000, of the appropriation made in sec. 27, ch. 116, SLA 1989, page 48, line 9 (Division of Business Development \$1,829,500) is repealed and

~~reappropriated to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Tanana Chief's Conference for a fisheries conference for the fiscal year ending June 30, 1991.~~

* Sec. 83. The unexpended and unobligated balance of the appropriation made in sec. 168, ch. 117, SLA 1989 (Tuntutuliak dump improvements) is repealed and ~~reappropriated to the Alaska Energy Authority for repairing, upgrading, or replacing the bulk fuel storage facility in Tuntutuliak.~~

* Sec. 84. (a) The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 96, SLA 1985, page 42, line 7, as amended by sec. 207(a), ch. 173, SLA 1988, page 66, line 21 (Atmautluak Erosion Control - \$1,000,000) is repealed.

~~(b) The sum of \$40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kwethluk for erosion control.~~

(c) The sum of \$60,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as grants under AS 37.05.316 as follows:

RECIPIENT AND PURPOSE	AMOUNT
(1) Sealaska Heritage Foundation for the Alaska-Siberia Research Center education program, artifact exhibits and cultural exchanges	\$35,000
(2) Cenaliulriit Coastal Management Program for instream flow studies on the Tuluksak and Kwethluk River Drainages	10,000
(3) Nunam Kitlutsisti for a commercial fisheries conference	10,000
(4) Association of Village Council Presidents - Waterfowl conservation management and participation	5,000

~~(d) If the amount deposited in the general fund by the repeal of the~~

~~appropriation in (a) of this section is less than \$100,000, then the appropriations made by (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.~~

* Sec. 85. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 45, SLA 1984, page 26, line 12 (St. Paul electrification - \$125,000) is repealed and ~~reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of St. Paul for electrical system improvements.~~

* Sec. 86. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 38, line 14 (Nikolski building improvements - \$25,000) is repealed and ~~reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Nikolski Village Council for a fuel delivery truck.~~

* Sec. 87. (a) The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 155, line 10 (Kodiak jail facility - \$850,000); sec. 34, ch. 107, SLA 1983, page 104, line 9 (Kodiak jail addition - \$400,00); sec. 156, ch. 130, SLA 1986 (Kodiak St. Herman harbor access road and parking and jail construction - \$500,000); and sec. 52, ch. 3, FSSLA 1987 (Kodiak jail construction - \$200,000) are repealed.

~~(b) The sum of \$24,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ouzinkie for study, design, and construction of a breakwater and harbor.~~

~~(c) The balance of the amount repealed in (a) of this section after payment of the appropriation under (b) of this section is appropriated to the Department of Public Safety for construction of a jail facility in Kodiak.~~

* Sec. 88. (a) The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 169, line 23 (Mill Bay road paving - \$747,000) is repealed.

(b) The sum of \$2,000 is appropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Kodiak Tribal Council for supplies for the Shoonaq Dancers.

(c) The sum of \$2,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kodiak for Baranof Museum bicentennial brochures.

(d) The sum of \$1,500 is appropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Fil/Am Association of Kodiak for recreational facility improvements and participation in the Alaska Youth Initiative program.

(e) The sum of \$2,500 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kodiak for Parks and Recreation Department Teen Center recreation equipment.

(f) The sum of \$4,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Port Lions for Quality School Reference Library resource materials.

(g) The sum of \$3,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ouzinkie for senior citizens programs.

(h) The sum of \$2,500 is appropriated to the Department of Administration for payment as a grant under AS 37.05.316 to Kodiak Island Search and Rescue for search and rescue gear and supplies.

(i) The sum of \$2,181 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kodiak for equipment and supplies for the American Red Cross-Kodiak Branch.

(j) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$19,681, then the appropriations made by (b) - (i) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 89. Section 24, ch. 95, SLA 1987, page 15, line 14 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Office of Public Advocacy	<u>3,674,085</u>	<u>3,656,585</u>	17,500
(26 positions)	[3,535,400]	[3,517,900]	17,500

* Sec. 90. Section 21, ch. 129, SLA 1986, page 12, line 13 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Office of Public Advocacy	<u>3,520,315</u>	<u>3,520,315</u>
(25 positions)	[3,659,000]	[3,659,000]

* Sec. 91. The unexpended and unobligated portion of the appropriation made in sec. 27, ch. 116, SLA 1989, page 85, line 11 that is allocated on line 13 (Rural development grants - \$1,748,000) lapses into the general fund June 30, 1991.

* Sec. 92. The appropriation made in sec. 22, ch. 129, SLA 1986, page 106, lines 8 - 12, as amended by sec. 139, ch. 117, SLA 1989 (HB 491, An Act relating to disposition of federal funds in the National Petroleum Reserve-Alaska - \$24,499,400) is for capital projects and is subject to AS 37.25.020.

* Sec. 93. That portion of the appropriation made in sec. 27, ch. 154, SLA 1988, page 84, line 21 that is allocated on line 26 (Statewide Assistance - \$3,037,500) and that was paid as a grant for the Barrow Alcohol/Drug Recovery Facility, as amended by sec. 140, ch. 117, SLA 1989, is for capital projects and is subject to AS 37.25.020.

* Sec. 94. Section 142, ch. 117, SLA 1989 is amended to read:

Sec. 142. The unexpended and unobligated balance of that portion of the appropriation made in sec. 27, ch. 154, SLA 1988, page 84, line

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17 that is allocated on line 19 (Rural Development Grants - \$1,700,000) lapses into the general fund June 30, 1991 [1990].

* Sec. 95. The unexpended and unobligated balance of that portion of the appropriation made in sec. 27, ch. 116, SLA 1989, page 85, line 15, that is allocated on page 86, line 4, for Statewide Assistance and that was paid as National Petroleum Reserve - Alaska grants lapses into the general fund on June 30, 1991.

* Sec. 96. Section 58(a), ch. 87, SLA 1989 is amended to read:

(a) The sum of \$750,000 is appropriated from the general fund to the fisheries enhancement loan fund (AS 16.10.505) [TO PROVIDE EMERGENCY LOANS TO PRIVATE NONPROFIT HATCHERIES IN PRINCE WILLIAM SOUND FOR EXPENSES ARISING FROM THE EXXON VALDEZ OIL SPILL].

* Sec. 97. That portion of the appropriation made in sec. 27, ch. 116, SLA 1989, page 48, line 6 that is allocated on page 48, line 8 (Power cost equalization grants - \$16,814,000) lapses into the general fund June 30, 1991.

* Sec. 98. Section 53, ch. 120, SLA 1980, page 75, lines 20 - 23, as amended by sec. 563, ch. 105, SLA 1985 is amended to read:

	APPROPRIATION	GENERAL FUND
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ITEMS

Harborview Carpet for Patient

Dayrooms and Bedrooms	73,800	73,800
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Paving, Harborview Renovation,

Repair and Equipment	75,200	75,200
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Harborview Maintenance,

Renovations, and Repair

[SPRINKLER SYSTEM]	128,000	128,000
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* Sec. 99. Section 4, ch. 24, SLA 1984, page 55, line 19, as amended by sec. 196, ch. 105, SLA 1985 is amended to read:

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APPROPRIATION	GENERAL FUND
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ITEMS

API Repair, Replacement, and

Equipment [CHILDREN'S FACILITY]

(ED 7-15)	300,000	300,000
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* Sec. 100. Section 4, ch. 24, SLA 1984, page 55, line 23, as amended by sec. 35, ch. 3, FSSLA 1987, is amended to read:

APPROPRIATION	GENERAL FUND
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ITEMS

Southeast Regional Youth Facility

and Ketchikan Human Services

Facility Construction (ED 1)	200,000	200,000
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* Sec. 101. Section 3, ch. 96, SLA 1985, page 7, line 13 is amended to read:

APPROPRIATION	GENERAL FUND
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ITEMS

Fairbanks Mental Health Facility

Acquisition, Repair and

Renovation [CONSTRUCTION]

(ED 19 - 21)	300,000	300,000
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* Sec. 102. Section 3, ch. 128, SLA 1986, page 6, line 13, as amended by sec. 37, ch. 3, FSSLA 1987, is amended to read:

APPROPRIATION	GENERAL FUND
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ITEMS

Ketchikan Juvenile Detention

Center and Human Services

Campus/Facility Development

[PROGRAM DEVELOPMENT AND

CONSTRUCTION ALTERNATIVES]

(ED 1)

400,000

400,000

* Sec. 103. The unexpended and unobligated balance contained in the Disaster Relief Fund (AS 44.19.048) as of June 30, 1990, lapses into the general fund June 30, 1991.

* Sec. 104. The unexpended and unobligated balance of the appropriation made in sec. 3, SLA 1985, ch. 96, page 11, line 25 (Video equipment Juneau - \$150,000) is repealed and reappropriated to the Department of Public Safety for Juneau public safety building repair and modification.

* Sec. 105. Section 2, ch. 171, SLA 1988, page 1 is amended to read:

Sec. 2. The unexpended and unobligated portion of the appropriation made by this Act lapses into the general fund June 30, 1991 [1989].

* Sec. 106. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116, SLA 1989, page 8, line 17 (Executive operations - \$8,543,300) lapses into the general fund June 30, 1991.

* Sec. 107. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116, SLA 1989, page 95, line 21 (Budget and Audit Committee - \$6,337,600) lapses into the general fund June 30, 1991.

* Sec. 108. Section 154, ch. 117, SLA 1989 is amended to read:

Sec. 154. The unexpended and unobligated balance of the appropriation made in sec. 77, ch. 3, FSSLA 1987, as amended by sec. 137, ch. 173, SLA 1988 (Legislative Finance Area Cost Differential Study - \$250,000) is repealed and reappropriated to the Legislative Finance Division for education studies and lapses into the general fund June 30, 1991 [1990].

* Sec. 109. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987, sec. 138, ch. 173, SLA 1988, and sec. 155, ch. 117, SLA 1989, is amended to read:

Sec. 122. The sum of \$36,000 is appropriated from the general SCS CSHB 463(Fin)

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fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal years ending June 30, 1987, June 30, 1988, June 30, 1989, [AND] June 30, 1990, and June 30, 1991.

* Sec. 110. The unexpended and unobligated balance remaining on June 30, 1990, from that portion of the appropriation made in sec. 27, ch. 116, SLA 1989, page 95, line 25, that is allocated on page 96, line 4 (Salaries and Allowances - \$3,114,300), page 96, line 5 (Executive Administration - \$1,802,900), page 96, line 9 (Public Services - \$1,877,700), page 96, line 10 (Administrative Services - \$1,586,700), page 96, line 11 (Legal Services - \$1,556,800), page 96, line 12 (Session Expenses - \$5,928,800), page 96, line 14 (Office Space Rental - \$1,812,100), and page 96, line 15 (Legislative Research Agency - \$1,237,200) is repealed and reappropriated to the Legislative Affairs Agency for the legislative operating budget for legislative operations during the fiscal year ending June 30, 1991.

* Sec. 111. The unexpended and unobligated balance of that portion of the appropriation made in sec. 27, ch. 116, SLA 1989, page 95, line 25, that is allocated on page 96, line 13 (Council and Subcommittees - \$534,000) lapses into the general fund June 30, 1991.

* Sec. 112. The unexpended and unobligated balance of the appropriation made in sec. 28, ch. 116, SLA 1989, page 101, line 23 (HCR 18 - Joint Committee on School Performance - \$66,900) lapses into the general fund June 30, 1991.

* Sec. 113. The unexpended and unobligated balance of the appropriation made in sec. 27, ch. 116, SLA 1989, page 96, line 22 (Legislative Operating Budget - \$4,207,500) lapses into the general fund June 30, 1991.

* Sec. 114. (a) That portion of the appropriation made in sec. 24, ch. 95, SLA 1987, page 122, line 25 and allocated on page 124, line 15 (Council

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and Subcommittees - \$762,500), as amended by secs. 134 and 229, ch. 173, SLA 1988 and sec. 160, ch. 117, SLA 1989, is repealed.

~~(b) The sum of \$67,755 is appropriated from the general fund to the Legislature for House of Representatives operating funds for legislative activities relating to federal and international issues affecting the state for the fiscal year ending June 30, 1991.~~

* Sec. 115. (a) The appropriation made by sec. 24, ch. 95, SLA 1987, page 124, line 25 (Legislative operating budget - \$3,900,000), as amended by sec. 133, ch. 173, SLA 1988, is repealed.

~~(b) The sum of \$91,083 is appropriated from the general fund to the Legislative Affairs Agency, Legislative Council, for a legal fund to defend members of the legislature.~~

* Sec. 116. Section 59, ch. 87, SLA 1989 is amended to read:

Sec. 59. (a) The sum of \$25,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Alaska Legal Services Corporation to provide civil legal assistance to low-income Alaskans [FOR SERVICES TO INDIGENT PERSONS AFFECTED BY THE EXXON VALDEZ OIL SPILL].

(b) The appropriation made by this section lapses into the general fund June 30, 1991 [1990].

* Sec. 117. Section 4, ch. 10, SLA 1988, as amended by sec. 181, ch. 117, SLA 1989, is amended to read:

Sec. 4. Notwithstanding AS 37.25.020, the unexpended and unobligated balances of the appropriations made in this Act lapse into the general fund October 30, 1992 [1990].

* Sec. 118. (a) The unexpended and unobligated balance of the appropriation made in sec. 30, ch. 82, SLA 1981, page 170, line 13 (Knik Arm crossing - \$5,500,000) is repealed.

~~(b) The sum of \$201,000 is appropriated from the general fund to the~~
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~~Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for purchase of library books at the Z.J. Loussac Library.~~

(c) The sum of \$250,000 is appropriated from the general fund to the University of Alaska for the purchase of library books and materials at the University of Alaska Anchorage Consortium Library.

(d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$451,000, then the appropriations made in (b) and (c) shall be reduced in proportion to the amount of the shortfall.

* Sec. 119. (a) Section 2, ch. 10, SLA 1983, page 5, line 12 is amended to read:

APPROPRIATION

	ITEMS	GENERAL FUND
Limited Life Road District	600,000	600,000
Improvements (ED 7-15)	[1,000,000]	[1,000,000]

~~(b) The sum of \$80,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for field development and equipment for the Abbott-O-Rabbit Little League at Ruth Arcand Park and the Challenger program at Harmon Field.~~

(c) The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Tudor Road pedestrian overcrossing design.

(d) The sum of \$31,200 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for purchase of a water rescue rigid hull inflatable for the fire department.

~~(e) The sum of \$8,000 is appropriated from the general fund to the~~

~~University of Alaska for the development, printing, and associated costs of a teachers' guide of the University of Alaska Anchorage Center for Economic Education to accompany its publication "Adventures in the Alaska Economy."~~

~~(f) The sum of \$95,800 is appropriated from the general fund to the Department of Natural Resources for Toilsome Drive bypass road design and construction.~~

~~(g) The sum of \$45,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Hilltop Youth, Inc., for equipment and materials for Birch Park improvements.~~

~~(h) The sum of \$90,000 is appropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Ruth Arcand Park equestrian improvements and trail development.~~

~~(i) The sum of \$25,000 is appropriated to the University of Alaska for the acquisition of library journals for the University of Alaska Anchorage School of Business.~~

~~* Sec. 120. The unexpended and unobligated balance of the appropriation made in sec. 135, ch. 171, SLA 1984 (Huffman Elementary pedestrian crossing signal) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for acquisition of supplemental library and language arts materials to facilitate implementation of the language arts curriculum at Huffman Elementary School.~~

* Sec. 121. Section 7, ch. 17, SLA 1990 is amended to read:

Sec. 7. The sum of \$3,600,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of tourism, for tourism marketing for the fiscal year ending June 30,

1991 [1990].

* Sec. 122. The unexpended and unobligated balance of that portion of the appropriation made by sec. 30, ch. 82, SLA 1981, page 180, line 10, that is allocated on page 180, line 11 (Southcentral regional transportation study - \$110,000) is repealed.

* Sec. 123. The unexpended and unobligated balances, not to exceed \$1,121,200, of the general fund portions of the appropriations made in sec. 1(c) - (n), ch. 17, SLA 1990 (costs associated with the Exxon Valdez oil spill) are repealed and reappropriated to the Department of Fish and Game for expenses resulting from the Exxon Valdez oil spill for

(1) additional costs of management of fish and wildlife resources and habitats, including resources and habitats used for subsistence purposes; and

(2) review of updated oil spill contingency plans.

* Sec. 124. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 90, SLA 1980, as amended by sec. 49, ch. 171, SLA 1984, sec. 227(a), ch. 173, SLA 1988, and sec. 46, ch. 117, SLA 1989, (Point MacKenzie Agricultural Development Project - \$5,025,000) is repealed.

(b) The unexpended and unobligated balances of the appropriations made and allocated in sec. 30, ch. 82, SLA 1981, page 156, line 24 through page 157, line 10, as amended by secs. 10 and 11, ch. 139, SLA 1982; secs. 69 and 127, ch. 106, SLA 1983; sec. 49, ch. 171, SLA 1984; sec. 281, ch. 105, SLA 1985; sec. 287, ch. 130, SLA 1986; sec. 132(a) and (b), ch. 173, SLA 1988 (Delta I, Delta II, Point MacKenzie, Nenana-Tokchaket Agricultural Development Project, and Livestock Facility Loan - \$12,839,900) are repealed.

* Sec. 125. The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 10, SLA 1988, page 19, line 12 (Ursa Major Elementary

1 School, repair/replace flooring - \$50,000) is repealed ⁸² and reappropriated ⁸²
~~8 to the Department of Administration for payment as a grant under AS 37.05.315~~
~~315 to the Municipality of Anchorage, Anchorage School District, Ursa Major~~
~~12 Elementary School, for repair and maintenance projects.~~ ⁸²
 5 * Sec. 126. The unexpended and unobligated balance of the appropriation
 6 made in sec. 227, ch. 117, SLA 1989, page 98, line 10 (Gruening School roof
 7 repair - \$1,500,000) is repealed ⁸² and reappropriated ⁸² to the Department of
~~8 Administration for payment as a grant under AS 37.05.315 to the Municipal~~
~~9 ity of Anchorage, Anchorage School District, for design and construction of~~
~~10 a library addition at Gruening Jr. High School.~~ ⁸²
 11 * Sec. 127. The unexpended and unobligated balance of the appropriation
 12 made in sec. 227, ch. 117, SLA 1989, page 98, line 4 (Anchorage-Eagle
 13 Valley ski resort road - \$100,000) is repealed ⁸² and reappropriated ⁸² to the
~~14 Department of Transportation and Public Facilities for a pedestrian walkway~~
~~15 beneath South Eagle River Loop connecting walkways on Mills Bay Drive and~~
~~16 West Parkview Terrace Loop.~~ ⁸²
 17 * Sec. 128. Section 212(b), ch. 173, SLA 1988 is amended to read:
 18 (b) The sum of \$1,298,000 is appropriated from the general fund
 19 to the Department of Administration for payment as a grant under
 20 AS 37.05.315 to the City of Unalaska for the Ballyhoo dock and commu-
 21 nity water and sewer projects [PROJECT], contingent on the deposit in
 22 the general fund of the funds appropriated in (a) of this section.
 23 * Sec. 129. The unexpended and unobligated balance of the appropriation
 24 made in sec. 91(5), ch. 3, FSSLA 1987 (Cordova senior citizens and health
 25 care programs - \$40,000) is repealed ⁸² and reappropriated ⁸² to the Department
~~26 of Administration for payment as a grant under AS 37.05.315 to the City of~~
~~27 Cordova for constructing and improving Odiek Pond walkway.~~ ⁸²
 28 * Sec. 130. Section 10, ch. 172, SLA 1988, page 5, line 7 is amended to
 29 read:

	APPROPRIATION	GENERAL FUND
1	ITEMS	
2		
3	Iditarod School District -	
4	McGrath waste water disposal	
5	<u>and reroofing project</u>	
6	(ED 24)	450,000
7		450,000
8	* Sec. 131. The unexpended and unobligated balance of the appropriation	
9	made in sec. 250, ch. 106, SLA 1983, page 45, line 18 (Unalakleet energy	
10	conservation audits and grants - \$42,800) is repealed and reappropriated to	
11	the Department of Administration for payment as a grant under AS 37.05.315	
12	to the City of Unalakleet for costs incurred on or before December 31,	
13	1988, for purchasing, moving, repairing, and upgrading the city office	
14	building and equipment.	
15	* Sec. 132. Section 20, ch. 24, SLA 1984, page 36, line 10 is amended	
16	to read:	
17		
18	APPROPRIATION	GENERAL FUND
19	ITEMS	
20	Hooper Bay - health clinic	
21	<u>and municipal grant audit</u>	
22	<u>fees</u> (ED 23)	300,000
23		300,000
24	* Sec. 133. (a) Sections 110, 111, and 112, ch. 117, SLA 1989 are re-	
25	pealed.	
26	(b) Section 2, ch. 24, SLA 1984, page 26, line 5 is amended to read:	
27		
28	APPROPRIATION	GENERAL FUND
29	ITEMS	
30	Kiana - Whitefish research	
31	<u>marketing, heavy equipment</u>	
32	<u>parts, gravel purchase,</u>	
33	<u>water and sewer emergencies,</u>	

and emergency loan of fuel in-
cluding costs incurred before

June 30, 1990 (ED 22) 75,000 75,000

(c) Section 2, ch. 24, SLA 1984, page 35, line 4 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	

Kiana - survey and platting,

heavy equipment parts,

gravel purchase, water and

sewer emergencies, and

emergency loan of fuel in-

cluding costs incurred before

June 30, 1990 (ED 22) 70,000 70,000

(d) Section 3, ch. 96, SLA 1985, page 37, line 18 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	

Kiana - heavy equipment, heavy

equipment parts, gravel

purchase, water and sewer

emergencies, and emergency

loan of fuel including

costs incurred before

June 30, 1990 (ED 22) 100,000 100,000

* Sec. 134. Section 1, ch. 3, FSSLA 1987 is amended to read:

Section 1. The unexpended and unobligated balance of the appropriation made in sec. 485, ch. 130, SLA 1986 (North Slope Borough-Atqasuk runway lights - \$150,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the North Slope Borough for the purchase of a transit mini-

bus and fuel delivery truck for the community of Atqasuk.

* Sec. 135. The unexpended and unobligated balances of the appropriations made in sec. 30, ch. 82, SLA 1981, page 163, line 23 (Kotzebue-Maneluk/Shungnak sawmill project - \$25,000); sec. 30, ch. 82, SLA 1981, page 164, line 8 (Kotzebue-Shungnak youth recreation center - \$25,000); sec. 80, ch. 101, SLA 1982, page 103, line 8, (Shungnak - barge landing - \$70,000); sec. 2, ch. 10, SLA 1983, page 22, line 6 (Shungnak - combined facility completion - \$160,000); sec. 2, ch. 22, SLA 1984, page 8, line 13 (Shungnak-dock repairs - \$45,000); sec. 2, ch. 24, SLA 1984, page 35, line 19 (Shungnak-survey and platting - \$60,000); sec. 2, ch. 24, SLA 1984, page 35, line 18 (Shungnak-heavy equipment - \$250,000) are repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Shungnak for costs incurred on or before December 31, 1988, for water and sewer, runway lights, bridge repairs, clinic remodel, fire fighting equipment, heavy equipment, and constructing, repairing, and maintaining the combined facility.

* Sec. 136. Section 3, ch. 96, SLA 1985, page 32, line 11 is amended to read:

APPROPRIATION	GENERAL FUND
ITEMS	

Shungnak - water and sewer

and city operating

expenses (ED 22)

300,000

300,000

* Sec. 137. (a) The unexpended and unobligated balance of the appropriation made in sec. 67, ch. 87, SLA 1989 (Matanuska-Susitna Borough-Houston septage facility design, repair, upgrade, and construction - \$600,000) is repealed.

~~(b) The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to~~

~~the City of Wasilla for Iditarod Trail Committee building and museum improvements.~~

(c) The sum of \$90,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for paving access on Wright Way and Chickaloon Way to the Sutton Elementary School.

(d) The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Historic Preservation Commission borough-wide museum grants.

(e) The sum of \$70,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for the purchase of a brush cutter for use in road service areas.

(f) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.316 to the Musk-Ox Development Corporation for completion of the musk-ox farm restroom facility.

(g) The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Borough Trails' Committee development of seven mile Canoe Trail.

(h) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Teeland's restoration, phase II.

(i) The sum of \$40,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Palmer for the Mat-Su Community College for digital control instruments for the refrigeration and heating program.

~~(j) The sum of \$10,000 is appropriated from the general fund to the~~

~~Department of Administration for payment as a grant under AS 37.05.315 to the City of Palmer for the Mat-Su Miners field and grandstand improvements.~~

~~(k) The sum of \$20,000 is appropriated from the general fund to the Department of Fish and Game, F.R.E.D. division, for completion of a spawning and visitor center at Big Lake Hatchery.~~

~~(l) The sum of \$25,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Library Board borough-wide library grants.~~

~~(m) The sum of \$20,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Palmer for the upgrade of restroom facilities at the Palmer Senior Center.~~

~~(n) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Houston for improvements to the Mid Valley Senior Center.~~

~~(o) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 44.21.268 to the Alaska Public Broadcasting Commission for the Talkeetna Community Radio repeater station radio equipment and start-up costs.~~

~~(p) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for Parks and Recreation Board baseball and softball field restoration.~~

~~(q) The sum of \$5,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Trapper Creek Community Services Association for development of a public cemetery.~~

~~(r) The sum of \$10,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.316 to the Matanuska Amateur Hockey Association for feasibility and design plans for an ice arena in Palmer.~~

~~(s) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$405,000, then the appropriations made by (b) - (t) of this section shall be reduced in proportion to the amount of the shortfall.~~

* Sec. 138. The sum of \$126,738 is appropriated from the general fund to the Department of Transportation and Public Facilities to offset the negative balances of capital project accounts within appropriations identified by the following Alaska State Accounting System AR numbers:

(1) 58686 Reimbursable Receive and Expend Authority (PJ 53959 Parks Highway traffic sign; PJ 53963 Maud Road; PJ 53971 Eastchester relocation);

(2) 61282 Statewide UMTA transit grants (PJ 79028 statewide UMTA administration);

(3) 60195 employee housing program (PJ 79095 employee housing);

(4) 60278 reimbursable agreements (PJ 54059 Dog Bay Harbor; PJ

54064 State Office Building geotechnical support; PJ 54066 Wasilla electrical; PJ 54109 Kodiak City master plan);

(5) 58904 reimbursable projects (PJ 62499 Arctic Village airport analysis);

(6) 65028 Egan Drive pedestrian overpass (PJ 67925 Egan Drive pedestrian overpass);

(7) 66209 Statewide Reimbursable Services Authority (PJ 56786 Copper River Basin material site investigation).

[SECTION 139 OF THIS ACT BEGINS ON PAGE 47]

1 * SEC. 139 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
2 CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR
3 OTHER FUNDS AS SET OUT IN SECTION 140 OF THIS ACT BY
4 FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
5 PURPOSES EXPRESSED.

	APPROPRIATION	FUND SOURCES		GENERAL FUND	OTHER FUNDS
6					
7					
8					
9					
10					
11	SOCIAL SERVICES				
12	PIONEERS' HOME REPAIRS AND RENOVATION (ED 99)		1,000,000	1,000,000	
13	FARRAWAY PIONEER HOME KITCHEN RENOVATION		300,000	300,000	
14	JUNEAU-PIONEER HOME BUS TURNOUT CONSTRUCTION (ED 4)		65,000	65,000	
15	ANCHORAGE-PIONEER HOME FOR THE PURCHASE OF A VAN		65,000	65,000	
16	ANCHORAGE-PIONEERS HOME PURCHASE-INSTALLATION OF BATH TUB IN THE WORSHIP WING		22,000	22,000	
17	LONGEVITY BONUS SYSTEM UPGRADE (ED 99)		400,000	400,000	
18	GENERAL GOVERNMENT				
19	IMPLEMENT HUMAN RESOURCES INFORMATION SYSTEM (ED 99)		330,000	330,000	
20	CENTRAL DUPLICATION EQUIPMENT REPLACEMENT (ED 99)		450,000		
21	ALASKA PUBLIC BROADCASTING COMMISSION				450,000
22	ALASKA PUBLIC BROADCASTING COMMISSION: EQUIPMENT REPLACEMENT/STARTUP (ED 99)		1,000,000	1,000,000	
23	EQUIPMENT FUNDING WILL BE PRORATED EQUALLY AMONG ALL GRANTEES				

1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ALASKA PETERSBURG PUBLIC RADIO EQUIPMENT AND FACILITIES PURCHASE (ED 1)	15,000	15,000		4
5	KNOX KETCHIKAN PUBLIC RADIO EQUIPMENT AND FACILITIES PURCHASE (ED 1)	15,000	15,000		5
6	KMXT FACILITY AND EQUIPMENT CONSTRUCTION AND PURCHASE (ED 27)	66,000		66,000	6
7	SITKA KTOD TELEVISION TRANSLATOR PURCHASE AND INSTALLATION (ED 5)	55,000	55,000		7
8	ELFIN COVE KCAN RADIO TRANSLATOR PURCHASE/INSTALLATION (ED 5)	8,000	8,000		8
9	SITKA RAVEN RADIO REMODELING/MOVING/LEASING AND EQUIPMENT COSTS (ED 3)	250,000	250,000		9
10	KNSA RADIO EQUIPMENT (ED 23)	6,000	6,000		10
11	TALKEETNA COMMUNITY RADIO EQUIPMENT AND STARTUP EXPENSES (ED 16)	20,000	20,000		11
12	KCHU TRANSMITTER (ED 6)	110,000	110,000		12
13	KBBI STUDIO RELOCATION/EQUIPMENT (ED 5)	40,000	40,000		13
14	KTOD REMODELING (ED 4)	25,000 67,000	42,000	25,000	14
15	KTOD RADIO EQUIPMENT MATCHING GRANT (ED 4)	31,500		31,500	15
16	KYUK AM - INSTALL WASTE HEAT UTILIZATION SYSTEM (ED 25)	100,000	100,000		16
17	ALASKA PUBLIC RADIO NETWORK-RELOCATION/EXPANSION/EQUIPMENT REPLACEMENT (ED 7-15)	323,800	323,800		17
18	KAKM PURCHASE VIDEO EQUIPMENT (ED 7-15)	300,000	300,000		18
19	KCKA PURCHASE SIGNAL IMPROVEMENT EQUIPMENT (ED 7-15)	47,500	47,500		19

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1 DEPARTMENT OF ADMINISTRATION (CONT.)

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	ALASKA INFORMATION RADIO READING AND EDUCATION SERVICES (ED 7-15)	11,000	11,000		4
5	*****	*****			5
6	***** DEPARTMENT OF EDUCATION *****				6
7	*****	*****			7
8	EDUCATION				8
9	KETCHIKAN HIGH MAJOR NEW BUILDING/ASBESTOS (ED 1)	7,721,000	7,721,000		9
10	THORHE BAY SCHOOL RELOCATION - FINAL PHASE (ED 2)	3,467,300	3,467,300		10
11	EMMONAK ELEMENTARY SCHOOL REPLACEMENT (ED 23)	3,500,000	3,500,000		11
12	STEBBINS K-12 SCHOOL FACILITY CONSTRUCTION (ED 23)	6,475,000	6,475,000		12
13	YUKON KUSKOKWIM SCHOOL DISTRICT KOYUKUK SCHOOL FIRE CODE PLAN/DESIGN (ED 24)	200,000	200,000		13
14	TANANA SCHOOL ROOF REPLACEMENT (ED 24)	825,000	825,000		14
15	FORT YUKON WASTEWATER LAGOON (ED 24)	500,000	500,000		15
16	NUNAPIITCHUK ELEMENTARY SCHOOL/PLANNING AND DESIGN (ED 25)	650,000	650,000		16
17	CHEFORNAK ELEMENTARY SCHOOL ADDITION/PLANNING, DESIGN, CONSTRUCTION (ED 25)	450,000 3,265,400	450,000 3,265,400		17
18	FT MAINWRIGHT ELEMENTARY SCHOOL (ED 19-21)	8,900,000	8,900,000		18
19	NEUHALEN - ILIAMNA ELEMENTARY SCHOOL (ED 26)	750,000	750,000		19
20	ALASKA VOCATIONAL TECHNICAL CENTER: REPAIR AND EQUIPMENT (ED 6)	250,000	250,000		20
21	MT. EDGECLUMBE: DORMITORY CONSTRUCTION PHASE II (ED 3)	2,653,600	2,653,600		21

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					4
5	ALASKA HISTORICAL COMMISSION REPRINT TEXTBOOK		80,000	80,000	82	5
6	AVIATION HERITAGE MUSEUM IMPROVEMENTS/PURCHASES/DEBT		270,000	270,000	82	6
7	TRAILSIDE DISCOVERY CAMP PURCHASE VAN (ED 7-15)		20,000	20,000	82	7
8	ANCHORAGE VISUAL ARTS CENTER EQUIPMENT PURCHASE		20,000	20,000	82	8
9	WENHOPE STUDENT EXCHANGE PROGRAM URBAN AND RURAL		10,000	10,000	82	9
10	COFFER RIVER SCHOOL DISTRICT AREA SCHOOL REPAIRS		150,000	150,000	82	10
11	DELTA-GREELY SCHOOL DISTRICT HEALY LAKE SCHOOL		75,000	75,000	82	11
12	DELTA-GREELY SCHOOL DISTRICT WATER SEWER REPAIRS		75,000	75,000	82	12
13	ALASKA GATEWAY SCHOOL DISTRICT NEW SCHOOL DESIGN		125,000	125,000	82	13
14	KASHUNAMIUT-CLASSROOM ADDITION (ED 23)		260,000		260,000	14
15	LOWER KUSKOKWIM SCHOOL DISTRICT-BETHEL HIGH SCHOOL		270,000		270,000	15
16	NEUTIAN REGION SCHOOL DISTRICT ATKA MULTIPURPOSE		140,000	140,000	82	16
17	KODIAK ISLAND BOROUGH SCHOOL DISTRICT COMPUTER LAB		35,000	35,000	82	17
18	CHATHAM SCHOOL DISTRICT-KLUKWAN SCHOOL		50,000		50,000	18

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1	DEPARTMENT OF EDUCATION (CONT.)					1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	GOLDSTAR HISTORICAL SOCIETY AND MUSEUM RENOVATIONS		10,000	10,000	82	4
5	STATE LIBRARIES					5
6	LIBRARY AUTOMATED SYSTEM UPGRADE/MAINTENANCE OF		150,000	150,000		6
7	LIBRARY MATERIALS AND EQUIPMENT (ED 99)		250,000	250,000		7
8	PUBLIC LIBRARY CONSTRUCTION GRANTS (ED 99)		140,000		140,000	8
9	KETCHIKAN-LIBRARY INFORMATION SYSTEM PURCHASE		232,000		232,000	9
10	STATE MUSEUMS					10
11	STATE MUSEUM SECURITY AND SAFETY (ED 3)		75,000	75,000		11
12	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					12
13	CHALLENGE ALASKA BUILDING ACQUISITION (ED 7-15)		80,000	80,000		13
14	CHALLENGE ALASKA-VAN ACQUISITION (ED 7-15)		15,000	15,000		14
15	*****		*****			15
16	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****					16
17	*****		*****			17
18	SOCIAL SERVICES					18
19	JOHNSON YOUTH CENTER CORE SUPPORT BUILDING (ED 4)		900,000	900,000		19
20	HEALTH					20
21	MENTAL HEALTH FACILITIES					21
22	STATE FACILITY RENOVATION, REPAIR AND EQUIPMENT		275,000	275,000		22

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	ADMINISTRATIVE SERVICES				4
5	STATEWIDE MAINTENANCE/REPAIR/RENOVATION/EQUIPMENT REPLACEMENT (ED 99)		800,000	800,000	5
6	INFORMATION SYSTEMS EXPANSION AND UPGRADE (ED 99)		353,500	353,500	6
7	SAINT VINCENT DE PAUL SOCIETY-HOMELESS FAMILY CENTER CONSTRUCTION (ED 4)		200,000		200,000 7
8	ALASKA HOUSING DEVELOPMENT CORPORATION-GRUENING PARK REHABILITATION (ED 4)		100,000		100,000 8
9	THE GLORY HOLE SHELTER COMPLETION (ED 4)		150,000		150,000 9
10	GASTINEAU HUMAN SERVICES CORPORATION-PROPERTY ACQUISITION (ED 4)		150,000		150,000 10
11	WINNIE ALLIANCE FOR THE MENTALLY ILL HOUSING ACQUISITION/RENOVATION (ED 4)		194,000	194,000	11
12	SALVATION ARMY BOOTH MEMORIAL HOME EQUIPMENT PURCHASE (ED 7-15)		133,000	133,000	12
13	THE BROTHERS/SISTERS EQUIPMENT PURCHASE (ED 7-15)		30,000	30,000	13
14	COVENANT HOUSE-DEBT SERVICE (ED 7-15)		200,000	200,000	14
15	YOUNG WOMENS CHRISTIAN ASSOCIATION TEEN PROGRAM EXPANSION (ED 7-15)		15,000	15,000	15
16	ANCHORAGE NEIGHBORHOOD HEALTH CENTER MEDICAL EQUIPMENT PURCHASE (ED 7-15)		20,000	20,000	16
17	ANCHORAGE CIRCLE OF CARE PROGRAM ENHANCEMENT (ED 7-15)		50,000	50,000	17
18	ANCHORAGE ALPINE ALTERNATIVES PURCHASE VAN (ED 7-15)		32,000	32,000	18
19	MAIANUSKA SUBSTAINA COUNSELING CENTER QUARTERS PURCHASE (ED 10)		30,000	30,000	19

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1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	RESOURCE CENTER FOR PARENTS AND CHILDREN REPAIRS AND RENOVATION (ED 19-21)		25,000	25,000	4
5	FAIRBANKS COMMUNITY HOSPITAL FOUNDATION EQUIPMENT PLANNING AND RENOVATION DENALI CENTER (ED 19-21)		30,000	30,000	5
6	BETHEL COMMUNITY SERVICES, INCORPORATED NORMA JEAN CHILD CARE CENTER, THE MALONE HOME AND LIZZIE KAMEROFF CENTER MECHANIC (ED 25)		20,000	20,000	6
7	BETHEL COMMUNITY SERVICES, INCORPORATED PURCHASE PASSENGER VANS FOR DAVIDISTA HOUSE AND GRISIS RESPIRE CENTER (ED 25)		40,000	40,000	7
8	BRISTOL BAY AREA HEALTH CORPORATION RECOVERY CENTER RENOVATION (ED 26)		150,000	150,000	8
9	ALASKA ASSOCIATION OF RETARDED CITIZENS PURCHASE HOUSING (ED 7-15)		110,000	110,000	9
10	ALASKA ASSOCIATION FOR THE DEAF DEVELOP CLOSED CAPTION PROJECT (ED 7-15)		30,000	30,000	10
11	ANCHORAGE COMMUNITY MENTAL HEALTH CENTER DAYBREAK EXPAND FACILITY (ED 7-15)		30,000	30,000	11
12	SALVATION ARMY OLDER ALASKANS PROGRAM PURCHASE VANS (ED 7-15)		60,000	60,000	12
13	SALVATION ARMY ADULT REHABILITATION PURCHASE VANS (ED 7-15)		35,000	35,000	13
14	SALVATION ARMY OLDER ALASKAN PROGRAM SENIOR TRANSPORTATION PROGRAM ENHANCEMENT (ED 7-15)		35,000	35,000	14
15	CATHOLIC SOCIAL SERVICES CLARE HOUSE-EXPAND FACILITY (ED 7-15)		350,000	350,000	15
16	HOPE COTTAGES RECONSTRUCT COTTAGE (ED 7-15)		669,700	669,700	16
17	ALASKA YOUTH AND PARENT FOUNDATION EQUIPMENT PURCHASE (ED 7-15)		65,000	65,000	17

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					
SE SOUTHEAST REGIONAL EMERGENCY MEDICAL SERVICES		75,000	75,000	SE	
SE IND. EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 6)					
SE CLINTON EMERGENCY MEDICAL SERVICE EQUIPMENT PURCHASES		16,000	16,000	SE	
SE (ED 3)					
SOUTHEAST EMERGENCY MEDICAL SERVICES PURCHASE (ED 4)		36,000		36,000	
SE CHITIL FIRE DEPARTMENT EQUIPMENT (ED 6)		15,000	15,000	SE	
SE DOE EMERGENCY MEDICAL SERVICES EQUIPMENT (ED 6)		2,500	2,500	SE	
SE JAMPER LANDING AMBULANCE (ED 6)		47,000	47,000	SE	
SE SEAR CRICK FIRE DEPARTMENT IMPROVEMENTS (ED 6)		15,000	15,000	SE	
SE SEAR GREEN FIRE DEPARTMENT EQUIPMENT (ED 6)		7,500	7,500	SE	
SE STANTWOOD EMERGENCY MEDICAL SERVICES EQUIPMENT		8,000	8,000	SE	
SE PURCHASE (ED 7-15)					
SE STENNIS EMERGENCY MEDICAL SERVICES LIFESAVING		10,000	10,000	SE	
SE EQUIPMENT PURCHASE (ED 17)					
SE STENNIS EMERGENCY 911 SERVICE ENHANCEMENT		40,000	40,000	SE	
SE (ED 17)					
SE INTERIOR REGION EMERGENCY MEDICAL SERVICES MOOSE		2,100	2,100	SE	
SE EQUIPMENT PURCHASE (ED 10)					
SE INTERIOR REGION EMERGENCY MEDICAL SERVICES		27,300	27,300	SE	
SE EQUIPMENT PURCHASE (ED 19-21)					
SE INTERIOR REGION EMERGENCY MEDICAL SERVICE CATER		70,000	70,000	SE	
SE PIFF HOUSE PURCHASE OR MAJOR REPAIR AND					
SE RENOVATION (ED 19-21)					
SE INTERIOR REGION EMERGENCY MEDICAL SERVICES COUNCIL		38,200	38,200	SE	

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1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	
SE ANDERSON EMERGENCY MEDICAL SERVICES EQUIPMENT		10,000			
SE PURCHASE (ED 17)					
SE NEWANA VOLUNTEER FIRE DEPARTMENT EQUIPMENT PURCHASE		10,000			
SE (ED 17)					
SE DELTA EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE		10,000			
SE (ED 17)					
SE DOT LAKE DRY EMERGENCY MEDICAL SERVICES EQUIPMENT		10,000			
SE PURCHASE (ED 17)					
SE EAGLE EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE		5,000			
SE (ED 17)					
SE EAGLE CLINTO EQUIPMENT PURCHASE (ED 17)		600			
SE HEALY CLINTO EMERGENCY MEDICAL SERVICES EQUIPMENT		300			
SE PURCHASE (ED 17)					
SE PORT ALCAN EMERGENCY MEDICAL SERVICES EQUIPMENT		300			
SE PURCHASE (ED 17)					
SE TOK EMERGENCY MEDICAL SERVICES EQUIPMENT PURCHASE		10,000			
SE (ED 17)					

***** DEPARTMENT OF LABOR *****					

SOCIAL SERVICES					
DATA PROCESSING ENHANCEMENTS (ED 99)		1,309,900	85,500	1,224,400	
PUBLIC PROTECTION					
EQUIPMENT UPGRADE FOR WORKERS' COMPENSATION		96,200	96,200		
INFORMATION PROCESSING (ED 99)					

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1					1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	*****			4
5	*****	*****			5
6	DEVELOPMENT				6
7	ALASKA ENERGY AUTHORITY				7
8	POWER COST EQUALIZATION UTILITIES EFFICIENCY IMPROVEMENTS (ED 99)	2,500,000		2,500,000	8
9	LIFE, HEALTH AND SAFETY IMPROVEMENTS AND CODE COMPLIANCE (ED 99)	750,000		750,000	9
10	CHESTER LAKE PENSTOCK REPAIRS (ED 2)	200,000		200,000	10
11	BULK FUEL COOPERATIVE GRANTS (ED 99)	75,000		75,000	11
12	BULK FUEL SYSTEM ASSESSMENTS AND EMERGENCY REPAIRS (ED 99)	1,000,000		1,000,000	12
13	8L STREAM GAGING (ED 99)	25,000	25,000	8L	13
14	OPERATION, TECHNICAL AND EMERGENCY ASSISTANCE (ED 99)	1,200,000		1,200,000	14
15	8L COOPER LANDING SUBDIVISION ELECTRIFICATION (ED 6)	75,000	75,000	8L	15
16	8L SUPNA ROAD ELECTRIC LINE EXTENSION (ED 18)	75,000	75,000	8L	16
17	8L WETHLUK BULK FUEL TANKS UPGRADE AND CONSTRUCTION MATERIALS (ED 25)	115,000	115,000	8L	17
18	8L ANIACHIK BULK FUEL STORAGE FACILITY REPAIR, UPGRADE, OR REPLACE (ED 25)	20,500	20,500	8L	18
19	8L TUNTUTILLAK BULK FUEL STORAGE FACILITY REPAIR, UPGRADE, OR REPLACE (ED 25)	20,500	20,500	8L	19
20	PORT ALSWORTH-ELECTRIFICATION (ED 26)	250,000		250,000	20
21	KING COVE-HYDROELECTRIC PROJECT (ED 26)	220,000		220,000	21

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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3					3
4	PEDRO BAY-ENERGY EFFICIENCY AND GENERATOR UPGRADE (ED 26)	60,000		60,000	4
5	ILIAMNA/NEUHALEN/NGNDALTON ELECTRIC COOPERATIVE-TAZIMINA HYDROELECTRIC PROJECT (ED 26)	250,000		250,000	5
6	TOGIAK-POWER LINE STABILIZATION (ED 26)	50,000		50,000	6
7	8L PORT HEIDEN ENERGY EFFICIENCY AND GENERATION UPGRADE (ED 26)	24,000	24,000	8L	7
8	KARLUK FUEL AND ELECTRIC SYSTEM IMPROVEMENTS (ED 27)	277,000		277,000	8
9	OUZINKIE HYDROELECTRIC ACQUISITION (ED 27)	200,000		200,000	9
10	8L LARSEN BAY HYDRO ELECTRIC PROJECT CONSTRUCTION (ED 27)	200,000	200,000	8L	10
11	BUSINESS DEVELOPMENT				11
12	CAPITAL MATCHING GRANT PROGRAM (ED 99)	450,000	450,000		12
13	ALASKA/JAPAN FISHERIES COOPERATION CAPITAL IMPROVEMENT PROJECT (ED 99)	58,100	58,100		13
14	INFRASTRUCTURE ASSESSMENT AND FINANCING ALTERNATIVES (ED 99)	85,000	85,000		14
15	ALASKA STATE HOUSING AUTHORITY				15
16	8L SEAVIEW TERRACE SECURITY SYSTEM PURCHASE AND INSTALLATION (ED 11)	15,000	15,000	8L	16
17	8L WENANA BUSINESS ASSOCIATION BEAUTIFICATION, VISITOR INFORMATION, AND SIGN PROJECT (ED 17)	10,000	10,000	8L	17
18	8L ANCHORAGE SKI CLUB ALPENGLOW PURCHASE AND INSTALLATION OF LIGHTS (ED 7 15)	150,000	150,000	8L	18
19	8L ANCHORAGE WOODBON SOCIETY BUSINESS PARK WETLANDS PURCHASE (ED 7 15)	150,000	150,000	8L	19

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1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)	1
2		2
3	ALLOCATIONS	APPROPRIATION FUND SOURCES
4	ITEMS	GENERAL FUND OTHER FUNDS
4	ANCHORAGE HISTORIC PROPERTIES 4TH AVENUE	300,000 300,000 82
5	THEATRE CODE UPGRADE (ED 7 15)	
5	WATANUKA ELECTRIC ASSOCIATION PETERSVILLE ROAD	100,000 100,000 82
6	ELECTRICAL LINE EXTENSION (ED 16)	
6	DELTA CHAMBER OF COMMERCE PROJECT '92 PARTICIPATION	10,000 10,000 82
7	(ED 17)	
7	SENNAL EN CHAMBER OF COMMERCE PROJECT '92	10,000 10,000 82
8	PARTICIPATION (ED 17)	
8	THE CHAMBER OF COMMERCE PROJECT '92 PARTICIPATION	10,000 10,000 82
9	(ED 17)	
9	MAIN STREET FAIRBANKS RIVER FRONT DESIGN WORKSHOP	20,000 20,000 82
10	IMPLEMENTATION (ED 15 21)	
10	ALASKA AMATEUR SPORTS AUTHORITY DEVELOPMENT OF	150,000 150,000 82
11	AMATEUR SPORTS (ED 99)	
11	ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY	
12	HEALY COAL PROJECT (ED 17)	4,000,000 4,000,000 82
13	*****	*****
14	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS *****	
15	*****	*****
16	PUBLIC PROTECTION	
17	NATIONAL GUARD	
18	NATIONAL GUARD FACILITIES REPAIR/RENOVATION (ED 99)	500,000 500,000
19	COMPUTER AIDED DRAFTING SYSTEM (ED 99)	25,000 25,000
20	ANCHORAGE BIRCHWOOD CIVIL AIR PATROL HANGER	0,000 0,000 82
	REPAIRS/REHABILITATION (ED 7 15)	

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1		1
2		2
3	ALLOCATIONS	APPROPRIATION FUND SOURCES
4	ITEMS	GENERAL FUND OTHER FUNDS
3	*****	*****
4	***** DEPARTMENT OF NATURAL RESOURCES *****	
5	*****	*****
6	NATURAL RESOURCE MANAGEMENT	
7	LAND AND WATER CONSERVATION FUND	1,000,000 1,000,000
8	(LWCF) FEDERAL GRANTS (ED 99)	
8	CADASTRAL SURVEYING (ED 99)	600,000 600,000
9	IT IS THE INTENT OF THE LEGISLATURE THAT CADESTRAL	
10	SURVEYING, GPS (SATELLITE SURVEYING) AND AERIAL	
11	PHOTOGRAPHY WORK BE CONTRACTED TO THE PRIVATE SECTOR.	
12	CADASTRAL SURVEY: BEAUFORT SEA MAPPING (ED 99)	173,500 93,500 80,000
13	CADASTRAL SURVEY: BEAUFORT SEA TIDE GAUGING	113,000 56,500 56,500
14	(ED 99)	
14	DIVISION OF FORESTRY	
15	DELTA FORESTRY ROAD IMPROVEMENTS AND CONSTRUCTION	10,000 10,000 82
16	(ED 17)	
16	TON FORESTRY ROAD CONSTRUCTION, IMPROVEMENTS AND	10,000 10,000 82
17	MAINTENANCE (ED 17)	
17	PARKS	
18	PUBLIC HEALTH AND SAFETY INDEPENDENCE MINE OIL	100,000 100,000
19	SPILL (ED 16)	321,500 321,500
19	PUBLIC HEALTH AND SAFETY: RECREATIONAL VEHICLES	621,500 621,500
20	SANITARY DISPOSAL STATIONS (ED 99)	82 400,000 400,000
21	STATEWIDE PUBLIC HEALTH AND SAFETY: SAFE DRINKING	800,000 800,000
	WATER/TOILETS (ED 99)	
21	NATIONAL HISTORIC PRESERVATION FUND	640,000 640,000
	(NHPP) FEDERAL GRANTS (ED 99)	

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DEPARTMENT OF NATURAL RESOURCES (CONT.)

		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
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64	65	66	67	68	69	70
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106	107	108	109	110	111	112
113	114	115	116	117	118	119
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127	128	129	130	131	132	133
134	135	136	137	138	139	140
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148	149	150	151	152	153	154
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162	163	164	165	166	167	168
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183	184	185	186	187	188	189
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526	527	528	529	530	531	532
533	534	535	536	537	538	539
540	541	542	543	544	545	546
547	548	549	550	551	552	553
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561	562	563	564	565	566	567
568	569	570	571	572	573	574
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589	590	591	592	593	594	595
596	597	598	599	600	601	602
603	604	605	606	607	608	609
610	611	612	613	614	615	616
617	618	619	620	621	622	623
624	625	626	627	628	629	630
631	632	633	634	635	636	637
638	639	640	641	642	643	644
645	646	647	648	649	650	651
652	653	654	655	656	657	658
659	660	661	662	663	664	665
666	667	668	669	670	671	672
673	674	675	676	677	678	679
680	681	682	683	684	685	686
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694	695	696	697	698	699	700
701	702	703	704	705	706	707
708	709	710	711	712	713	714
715	716	717	718	719	720	721
722	723	724	725	726	727	728
729	730	731	732	733	734	735
736	737	738	739	740	741	742
743	744	745	746	747	748	749
750	751	752	753	754	755	756
757	758	759	760	761	762	763
764	765	766	767	768	769	770
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778	779	780	781	782	783	784
785	786	787	788	789	790	791
792	793	794	795	796	797	798
799	800	801	802	803	804	805
806	807	808	809	810	811	812
813	814	815	816	817	818	819
820	821	822	823	824	825	826
827	828	829	830	831	832	833
834	835	836	837	838	839	840
841	842	843	844	845	846	847
848	849	850	851	852	853	854
855	856	857	858	859	860	861
862	863	864	865	866	867	868
869	870	871	872	873	874	875
876	877	878	879	880	881	882
883	884	885	886	887	888	889
890	891	892	893	894	895	896
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904	905	906	907	908	909	910
911	912	913	914	915	916	917
918	919	920	921	922	923	924
925	926	927	928	929	930	931
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988	989	990	991	992	993	994
995	996	997	998	999	1000	1001

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DEPARTMENT OF NATURAL RESOURCES (CONT.)

		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
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365	366	367	368	369	370	371
372	373	374	375	376	377	

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	82 EAGLE RIVER FISH STOCKING (ED 7-15)		15,000	15,000	82 4
5	82 TOURISM DEVELOPMENT AT FT. RICHARDSON (ED 7-15)		25,000	25,000	82 5
6	82 TOURISM DEVELOPMENT PROJECT AT ELMENDORF (ED 7-15)		35,000	35,000	82 6
7	82 320 LAKE HATCHERY IMPROVEMENTS DEPTIC, HANDICAPPED RAMP AND PLATFORMS AND SMOLT REARING BUILDING (ED 16)		75,000	75,000	82 7
8	WILDLIFE CONSERVATION				8
9	82 PALMER SHOOTING RANGE (ED 16)		30,000	30,000	82 9
10	82 RABBIT CREEK RIFLE RANGE IMPROVEMENTS (ED 7-15)		60,000	60,000	82 10
11	82 FOX NOOSE BRUSH CRUSHING/HABITAT ENHANCEMENT (ED 17)		4,900	4,900	82 11
12	HABITAT DIVISION				12
13	82 KASLOF RIVER WATER QUALITY TESTING (ED 5)		3,000	3,000	82 13
14	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				14
15	COOK INLET AQUACULTURE ASSOCIATION - PAINT RIVER FISH PASS (ED 5)		800,000	800,000	15
16		*****	*****		16
17		***** DEPARTMENT OF PUBLIC SAFETY *****			17
18		*****	*****		18
19	NATURAL RESOURCE MANAGEMENT				19
20	FISH AND WILDLIFE PROTECTION				20
21	FISH & WILDLIFE PROTECTION MAJOR VESSEL REPAIRS (ED 99)		300,000	300,000	21
22	FISH & WILDLIFE PROTECTION MAJOR AIRCRAFT EQUIPMENT/OVERHAUL/REPAIR (ED 99)		160,500	160,500	22

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1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	PUBLIC PROTECTION				4
5	CRIME LABORATORY FORENSIC EQUIPMENT (ED 7-15)		100,000		100,000 5
6	DMV LICENSE PLATES/DRIVER MANUALS/TEST EQUIPMENT (ED 99)		300,000	300,000	6
7	PUBLIC SAFETY EQUIPMENT (ED 99)		200,000	200,000	7
8	COUNCIL ON DOMESTIC VIOLENCE AND SEXUAL ASSAULT				8
9	82 KODIAK WOMEN'S RESOURCE AND CRISIS CENTER BUILDING IMPROVEMENTS (ED 27)		10,000	10,000	82 9
10	82 KENAI GOLDOTNA WOMEN'S RESOURCE AND CRISIS CENTER EQUIPMENT PURCHASE (ED 5)		3,000	3,000	82 10
11	AWARE-REPAIR AND EQUIPMENT (ED 4)		83,000		83,000 11
12	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)				12
13	82 ANCHORAGE VICTIMS FOR JUSTICE PROGRAM ENHANCEMENT (ED 7-15)		10,000	10,000	82 13
14		*****	*****		14
15		***** DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			15
16		*****	*****		16
17	TRANSPORTATION				17
18	GENERAL FUND MATCH FOR FEDERAL-AID HIGHWAYS (ED 99)		17,780,000	17,780,000	18
19	GENERAL FUND MATCH FOR FEDERAL-AID AVIATION (ED 99)		4,200,000	4,200,000	19
20	CORPS OF ENGINEERS PROGRAM MATCH (ED 99)		1,900,000	1,900,000	20
21	ANNUAL PLANNING WORK PROGRAM (ED 99)		1,090,000	610,000	480,000 21
22	STATEWIDE RESEARCH PROGRAM (ED 99)		1,050,000	500,000	550,000 22

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	STATE EQUIPMENT FLEET REFURBISHMENT/REPLACEMENT PROGRAM (ED 99)	11,000,000	11,000,000
5	HIGHWAY WORKING CAPITAL FUND REPLACEMENT SHORTFALL (ED 99)	2,000,000	2,000,000
6	HIGHWAY AND AVIATION NON-ROUTINE MAINTENANCE (ED 99)	1,000,000	1,000,000
7	FACILITIES MAJOR REPAIR/RENOVATION/EQUIPMENT (ED 99)	1,000,000	1,000,000
8	CIP ENGINEERING EQUIPMENT (ED 99)	1,000,000	1,000,000
9	ANNUAL BRIDGE INSPECTION AND INVENTORY (ED 99)	720,000	120,000 600,000
10	GEOREFERENCING MONUMENTATION (ED 99)	500,000	500,000
11	STATEWIDE PORTS AND HARBORS MAJOR REPAIRS (ED 99)	500,000	500,000
12	UMTA TRANSIT GRANTS (ED 99)	400,000	400,000
13	URBAN AREA PLANNING (ED 99)	338,000	338,000
14	INDUSTRIAL USE HIGHWAYS (ED 99)	300,000	300,000
15	UNITED STATES GEOLOGICAL SURVEY FLOOD ANALYSIS (ED 99)	160,000	160,000
16	STATEWIDE ADVANCED PROJECT DEFINITION (ED 99)	500,000	500,000
17	NATIONAL HIGHWAY INSTITUTE (ED 99)	142,500	142,500
18	STANDARDS MANUALS PUBLISHING (ED 99)	100,000	100,000
19	EQUIPMENT MANAGEMENT SYSTEM PROCUREMENT (ED 99)	400,000	400,000
20	ENGINEERING COMPUTING PLATFORM (ED 99)	500,000	500,000
21	BARRIER FREE ACCESS AND EXIT (ED 99)	300,000	300,000
22	CENTRAL REGION FEDERAL AID HIGHWAYS	66,167,000	66,167,000

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1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3	ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS
4	CENTRAL REGION PRELIMINARY ENGINEERING (ED 99)	5,555,000	
5	CENTRAL REGION SAFETY IMPROVEMENTS (ED 99)	1,350,000	
6	CENTRAL REGION GUARDRAIL UPGRADE (ED 99)	2,960,000	
7	ANCHORAGE AREA REHABILITATION PROJECT: NORTHERN LIGHTS AND BENSON (ED 7-15)	10,641,600	
8	ANCHORAGE AREA REHABILITATION PROJECT: TUDOR ROAD/MINNESOTA TO 36TH ON MULDOON (ED 7-15)	959,400	
9	ANCHORAGE TRANSIT (ED 7-15)	1,862,300	
10	CENTRAL REGION BRIDGE REPLACEMENT: DAVIDSON DRIVE/PETERS CREEK (ED 7-15)	400,000	
11	ANCHORAGE RIDESHARING (ED 7-15)	265,000	
12	KENAI SPUR ROAD WIDENING (ED 5)	12,982,600	
13	GLENN HIGHWAY: EKLUTNA TO PARKS/PHASE 1A RECONSTRUCTION (ED 16)	11,710,700	
14	GLENN HIGHWAY: REHABILITATION MP 35-54 (ED 16)	7,847,300	
15	GLENN HIGHWAY: EROSION CONTROL (ED 16)	1,105,300	
16	CENTRAL REGION BRIDGE REPLACEMENT: HATCHER PASS ROAD/LITTLE SUSITNA (ED 16)	1,000,000	
17	CENTRAL REGION BRIDGE REPLACEMENT: EDGERTON/PARKS ROAD/LITTLE SUSITNA (ED 16)	960,000	
18	CENTRAL REGION BRIDGE REPLACEMENT: CLARK-WOLVERINE ROAD - WOLVERINE CREEK (ED 16)	560,000	
19	MAT-SU AREA HIGHWAYS: ILLUMINATION AND SAFETY IMPROVEMENTS (ED 16)	280,300	
20	PARKS HIGHWAY REHABILITATION: CHULITNA BRIDGE REDECK (ED 16)	200,000	

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	PARKS HIGHWAY: OLD MAT-SU ROAD INTERSECTION (ED 16)	100,000			4
5	CENTRAL REGION RAILROAD CROSSING IMPROVEMENTS (ED 99)	1,530,000			5
6	CENTRAL REGION CAPACITY MONITORING EQUIPMENT (ED 99)	230,600			6
7	DILLINGHAM KANAKANAK SPUR ROAD/ALEKNAGIK ROAD UPGRADE (ED 26)	3,666,900			7
8	CENTRAL REGION STATE HIGHWAYS				8
9	UNALASKA ROAD IMPROVEMENTS AIRPORT TO CITY (ED 26)	300,000	300,000	SR	9
10	KODIAK REZANO DRIVE IMPROVEMENTS (ED 27)	450,000	450,000	SR	10
11	KENAI SPUR HIGHWAY UNITY TRAIL CONSTRUCTION (ED 5)	100,000	100,000	SR	11
12	SEARS ELEMENTARY SCHOOL WARNING LIGHTS PURCHASE/INSTALLATION (ED 5)	20,000	20,000	SR	12
13	MURPHY BRUSH CUTTING (ED 6)	20,000	20,000	SR	13
14	EAGLE RIVER CHUGIAK FISH HATCHERY ROAD AND JAYHAWK DRIVE UPGRADE (ED 15)	563,200	563,200	SR	14
15	KATANUSKA SUSITNA BOROUGH SKWENTHA AREA ROADS IMPROVEMENTS (ED 16)	10,000	10,000	SR	15
16	LAUREL CREEK BRADLEY ROAD RECONSTRUCTION (ED 16)	20,000	20,000	SR	16
17	KATANUSKA SUSITNA BOROUGH CLARK WOLVERINE ROAD IMPROVEMENTS MILE 1-3 (ED 16)	50,000	50,000	SR	17
18	PALMER SCOTT ROAD IMPROVEMENTS (ED 16)	30,000	30,000	SR	18
19	PETERSVILLE ROAD UPGRADE (ED 16)	20,000	20,000	SR	19
20	GLENN HIGHWAY NONMOTORIZED PATHWAY (ED 16)	75,000	75,000	SR	20
21	KNIX PLATS GLENN HIGHWAY WINTER LANE STRIPING (ED 16)	20,000	20,000	SR	21

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND OTHER FUNDS	3
4	SHEEP MOUNTAIN-GLACIER VIEW ROAD IMPROVEMENTS (ED 16)	70,000	70,000	SR	4
5	HATCHER PASS ROAD UPGRADE (ED 16)	120,000	120,000	SR	5
6	CENTRAL REGION FEDERAL AVIATION PROGRAM		7,663,800		6
7	SEWARD AIRPORT GENERAL AVIATION APRON EXPANSION (ED 6)	700,000			7
8	EEK AIRPORT MASTER PLAN (ED 25)	187,500			8
9	NONDALTON AIRPORT APRON CONSTRUCTION AND RUNWAY RECONSTRUCTION (ED 26)	1,453,100			9
10	AIRPORT RESCUE AND FIRE FIGHTING VEHICLES: ANIAK, ILIAMNA AND COLD BAY (ED 99)	703,100			10
11	NAKNEK AIRPORT MASTER PLAN (ED 26)	187,500			11
12	HOOPER BAY AIRPORT IMPROVEMENTS (ED 23)	1,000,000			12
13	SAINT MARYS AIRCRAFT RESCUE FIREFIGHTING VEHICLE AND BUILDING (ED 24)	609,300			13
14	SAND POINT AIRPORT IMPROVEMENTS (ED 26)	2,823,300			14
15	CENTRAL REGION STATE AVIATION PROGRAM				15
16	AKUTAN AIRPORT FEASIBILITY STUDY (ED 26)	25,000	25,000	SR	16
17	NORTHERN REGION FEDERAL HIGHWAYS		39,362,800		17
18	NORTHERN REGION HIGHWAYS: PE/ROW/UTILITIES (ED 99)	7,292,800			18
19	RICHARDSON HIGHWAY: MP 287 NORTH REHABILITATION (ED 17)	6,000,000			19
20	PARKS HIGHWAY: MP 216 NORTH REHABILITATION (ED 17)	4,000,000			20
21	RICHARDSON HIGHWAY: MP 79-100 REHABILITATION (ED 17)	3,260,000			21

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	RICHARDSON HIGHWAY: MP 106-115 REHABILITATION (ED 17)	3,000,000			4
5	RICHARDSON HIGHWAY: TAZLINA RIVER EROSION (ED 17)	1,300,000			5
6	CIRCLE HOT SPRINGS ROAD REHABILITATION (ED 19-21)	1,100,000			6
7	1ST/2ND/WILBUR WIDENING (ED 19-21)	2,300,000			7
8	LATHROP STREET/EXPRESSWAY - 19TH (ED 19-21)	600,000			8
9	FARMERS LOOP ROAD RECONSTRUCTION (ED 19-21)	3,750,000			9
10	BALLAINE/GOLDSTREAM/SHEEP CREEK REHABILITATION (ED 19-21)	3,210,000			10
11	NOME-TELLER: MP 0 WEST REHABILITATION (ED 23)	3,250,000			11
12	NOME-TAYLOR HIGHWAY: MP 0 NORTH CONSTRUCTION (ED 23)	600,000			12
13	NORTHERN REGION STATE HIGHWAY PROGRAM				13
14	COPPER RIVER BASIN FOR CUT OFF WAYSIDE MAINTENANCE (ED 17)		10,000	10,000	14
15	SILVER SPRINGS FIRE HALL ROAD WIDENING (ED 17)		20,000	20,000	15
16	NORTH POLE BRADWAY ROAD RECONSTRUCTION BADGER ROAD TO BADGER ELEMENTARY SCHOOL (ED 107)		246,000	246,000	16
17	NORTHERN REGION FEDERAL AVIATION PROGRAM		27,728,000		27,728,000 17
18	NORTHERN REGION AVIATION PE/ROW/UTILITIES (ED 99)	1,000,000			18
19	KIANA RUNWAY RECONSTRUCTION (ED 22)	1,100,000			19
20	NOORVIK AIRPORT IMPROVEMENTS (ED 22)	950,000			20
21	SELAWIK CROSSWIND RUNWAY (ED 22)	2,950,000			21
22	NOME RUNWAY: REPAIRS & REHABILITATION PHASE III & IV (ED 23)	8,100,000			22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	SAINT MICHAEL AIRPORT RELOCATION (ED 23)	3,200,000			4
5	UNALAKLEET AIRPORT IMPROVEMENTS AND AIRPORT RESCUE AND FIRE FIGHTING (ED 23)	2,130,000			5
6	STEVENS VILLAGE NEW AIRPORT CONSTRUCTION (ED 24)	3,300,000			6
7	HUGHES AIRPORT IMPROVEMENTS (ED 24)	750,000			7
8	KALTAG RUNWAY EXTENSION AND EQUIPMENT STORAGE BUILDING (ED 24)	1,725,000			8
9	NULATO APRON AND RESURFACING (ED 24)	1,500,000			9
10	KOYUK AIRPORT IMPROVEMENTS PHASE II (ED 23)	500,000			10
11	BETTLES EQUIPMENT STORAGE BUILDING (ED 24)	375,000			11
12	RAMPART EQUIPMENT STORAGE BUILDING (ED 24)	148,000			12
13	NORTHERN REGION FACILITIES				13
14	GLENNALLEN COMBINED OFFICE FACILITY REPLACEMENT (ED 17)		327,200	327,200	14
15	SOUTHEAST REGION FEDERAL HIGHWAY PROGRAM		11,140,700		11,140,700 15
16	TONGASS AVENUE TRAFFIC IMPROVEMENTS (ED 1)	1,000,000			16
17	SOUTHEAST REGION PRELIMINARY ENGINEERING (ED 99)	474,000			17
18	HOONAH ARTERIAL STAGE II PE THRU CONSTRUCTION (ED 2)	3,293,000			18
19	SOUTHEAST REGION - HSIP (ED 99)	400,000			19
20	CRAIG TO KLAUOCK OVERLAY (ED 2)	1,500,000			20
21	SOUTHEAST REGION REFLECTIVE PAVEMENT MARKERS (ED 99)	593,800			21
22	KLAUOCK RIVER BRIDGE SUPPLEMENTAL (ED 2)	250,000			22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	Klawock to the Airport (ED 2)	914,500			4
5	Egan Expressway to Shell Simmons/Del Ray (ED 4)	1,204,500			5
6	Douglas Highway: Cordova to Bridge (ED 4)	800,000			6
7	Glacier Highway: Indian Point to Tee Harbor (ED 4)	310,900			7
8	Riverside Drive Completion Phase II (ED 4)	400,000			8
9	Wadfield Road Environmental Impact Statement Completion (ED 1)		70,000	70,000	9
10	Juneau Access Improvements Environmental Impact Study (ED 1)		200,000	200,000	10
11	Southeast Region Federal Aviation Program		2,700,000		11
12	Petersburg Airport Fencing (ED 1)	600,000			12
13	Wrangell Seaplane Float Expansion (ED 1)	300,000			13
14	Klawock Airport Lighting (ED 2)	700,000			14
15	Yakutat Seaplane Facility (ED 2)	600,000			15
16	Hydaburg Seaplane Float (ED 2)	500,000			16
17	Southeast Region Waters and Harbors				17
18	Craig - North Cove Breakwater Construction (ED 2)		150,000	150,000	18
19	Adak's Landing Lighting Purchase and Installation (ED 1)		10,000	10,000	19
20	Port Protection Skiff Float Shore Tie and Gangway Construction (ED 2)		50,000	50,000	20
21	Tenakee Springs-Harbor Electrification (ED 3)		160,000		21
22	Don Statter Harbor Safety Lighting Purchase and Installation (ED 4)		175,000		22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND OTHER FUNDS	2
3					3
4	Alaska International Airport System				4
5	Alaska International Airport System Development Fund (ED 7-15)		8,000,000		5
6	Anchorage International Airport		11,250,000		6
7	Anchorage International Airport: Code Upgrade (ED 7-15)	3,000,000			7
8	Anchorage International Airport: Environmental Assessment/Cleanup (ED 7-15)	2,000,000			8
9	Anchorage International Airport: Taxiway I/R Resurfacing (ED 7-15)	1,900,000			9
10	Anchorage International Airport: Terminal Roof Repair (ED 7-15)	1,500,000			10
11	Anchorage International Airport: Maintenance Equipment (ED 7-15)	1,200,000			11
12	Anchorage International Airport: Ramp Area Reconstruction (ED 7-15)	1,000,000			12
13	Anchorage International Airport: Annual Improvements (ED 7-15)	650,000			13
14	Fairbanks International Airport		2,865,000		14
15	Fairbanks International Airport: Repairs/Mechanical Improvements (ED 19-21)	700,000			15
16	Fairbanks International Airport: Equipment (ED 19-21)	600,000			16
17	Fairbanks International Airport: LUST Assessment & Mitigation (ED 19-21)	500,000			17
18	Fairbanks International Airport: Hardstand Area Improvements (ED 19-21)	370,000			18

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FAIRBANKS INTERNATIONAL AIRPORT: ANNUAL IMPROVEMENTS (ED 19-21)	300,000			4
5	FAIRBANKS INTERNATIONAL AIRPORT: MASTER PLAN UPDATE (ED 19-21)	250,000			5
6	FAIRBANKS INTERNATIONAL AIRPORT: NOISE ZONING IMPLEMENTATION (ED 19-21)	75,000			6
7	FAIRBANKS INTERNATIONAL AIRPORT: RUNWAY 01R-19L VASI (ED 19-21)	70,000			7
8	MARINE HIGHWAY SYSTEM FEDERAL PROGRAM		16,286,800	25,000	16,261,800 8
9	KETCHIKAN STAGING AREA EXPANSION (ED 1)	1,507,300			9
10	HOONAH MOORING IMPROVEMENTS (ED 2)	69,200			10
11	HOONAH UPLANDS IMPROVEMENTS (ED 2)	518,100			11
12	SKAGWAY FENDERING AND MOORING (ED 2)	400,800			12
13	HAINES UPLANDS IMPROVEMENTS (ED 2)	1,260,700			13
14	BARTLETT AUXILIARY REFURBISHMENT (ED 6)	1,443,700			14
15	CORDOVA STAGING AREA (ED 6)	1,044,800			15
16	CORDOVA FERRY TERMINAL BRIDGE REPLACEMENT (ED 6)	70,900			16
17	BARTLETT REPOWER (ED 6)	274,100			17
18	VALDEZ TERMINAL REPLACEMENT (ED 6)	177,400			18
19	MAINLINE REPOWER (ED 99)	4,547,700			19
20	TAKU AUXILIARY REFURBISHMENT (ED 99)	1,684,900			20
21	MALASPINA REFURBISHMENT (ED 99)	2,475,800			21
22	MAINLINE REPOWER (ED 99)	354,700			22

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1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	SOUTHEAST FEEDER VESSEL SHORE (ED 99)	235,000			4
5	COLUMBIA AUXILIARY REFURBISHMENT (ED 99)	221,700			5
6	MARINE HIGHWAY SYSTEM STATE PROGRAM				6
7	ALASKA MARINE HIGHWAY SYSTEM IMPROVEMENTS (ED 99)		1,000,000	1,000,000	7
8	KETCHIKAN VESSEL MAINTENANCE SITE IMPROVEMENTS (ED 1)		687,500	687,500	8
9	HYDER FERRY TERMINAL LANDING SYSTEM		60,000	60,000	9
10	PURCHASE-INSTALLATION (ED 1)				10
11	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION *****				11
12	*****				12
13	NATURAL RESOURCE MANAGEMENT				13
14	DEC JUNEAU OFFICE CONSOLIDATION (ED 4)		802,000	802,000	14
15	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		6,110,000	2,320,000	3,900,000 15
16	KETCHIKAN WASTEWATER TREATMENT PLANT UPGRADE (ED 1)	150,000			16
17	CRAIG WATER TREATMENT PLANT (ED 2)	150,000			17
18	VALDEZ SANITARY LANDFILL IMPROVEMENTS (ED 6)	300,000			18
19	GIRDWOOD WATER IMPROVEMENT DISTRICT (ED 7-15)	3,900,000			19
20	WASILLA BOGARD ROAD SEWER EXT/SCHOOL CONNECTION (ED 16)	90,000			20
21	FAIRBANKS SOLID WASTE/WATER/SEWER (ED 19-21)	1,000,000			21
22	NORTH SLOPE BOROUGH SEWAGE COLLECTION VEHICLES (ED 22)	330,000			22

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	KODIAK WATER FILTRATION PLANT A&E (ED 27)	340,900				4
5	BRISTOL BAY BOROUGH WATER AND SEWER PROJECTS		150,000	150,000	82	5
6	VILLAGE SAFEWATER PROJECTS		2,957,600	2,957,600		6
7	VARIOUS PROJECTS ADMINISTRATIVE SUPPORT (ED 99)	334,600				7
8	COFFMAN COVE WATER AND SEWER SYSTEM DESIGN (ED 2)	300,000				8
9	CHITINA PUBLIC FACILITIES WATER AND SEWER (ED 6)	98,000				9
10	GLENMALLEN SEWER PROJECT (ED 17)	1,000,000				10
11	LAKE MINCHUMINA COMPLETE WASTEWATER/WATER SUPPLY UPGRADE (ED 24)	50,000				11
12	PLATINUM WATER SUPPLY IMPROVEMENTS (ED 25)	100,000				12
13	KIPNUK SEWER PHASE II (ED 25)	250,000				13
14	KONGIGANAK WATER SUPPLY/WASTEWATER DISPOSAL (ED 25)	825,000				14
15	SETHNE WATER/SEWER/SOLID WASTE (ED 35)	445,000				15
16	KOTZEBUE-WATER SYSTEM REPAIR/REPLACEMENT (ED 22)		1,800,000	1,800,000		16
17	ANGDON-TILLINGHAST LAKE WATER SOURCE-PHASE I (ED 2)		100,000		100,000	17
18	WILSON LANDFILL FENCING (ED 8)		25,000	25,000	82	18
19	ANGHOR POINT WATERING POINT FACILITY IMPROVEMENTS		24,000	24,000	82	19
20	HOSMER WATER SYSTEM WELL REPLACEMENT (ED 7-13)		100,000	100,000	82	20
21	ANDERSON SEPTAGE DISPOSAL FACILITY COMPLETION		110,000	110,000	82	21
22	VILLAGE NORTHWAY WELL AND SANITATION FACILITY CONSTRUCTION (ED 17)		45,000	45,000	82	22

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1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CIRCLE-WATER AND SEWER PROJECT (ED 19-21)		159,000	159,000		4
5	EMMONAK WATER AND SEWER COMPLETION (ED 23)		130,000	130,000	82	5
6	WHITE MOUNTAIN WATER/SEWER PHASE I (ED 23)		75,000	75,000	82	6
7	MINTO-NEW WATER SOURCE/Well CONSTRUCTION (ED 24)		250,000		250,000	7
8	TYONER COMMUNITY SEWER, WATER AND SOLID WASTE IMPROVEMENTS (ED 24)		523,000	523,000	82	8
9	GOODNEWS BAY HONEYBUCKET HAUL SYSTEM COMPLETION		75,000	75,000	82	9
10	QUINHAGAK WATER, SEWER AND SOLID WASTE IMPROVEMENTS (ED 25)		200,000		200,000	10
11	KOKHANOK WATER AND SEWER PHASE I (ED 26)		100,000	100,000	82	11
12	CHICKEN LAGOON LANDFILL IMPROVEMENTS (ED 27)		100,000	100,000	82	12
13	CHICKEN LAKE LANDFILL STUDY AND CONSTRUCTION		25,000	25,000	82	13
14	ENVIRONMENTAL QUALITY PROJECTS					14
15	KENAI CLEANUP PHASE III (ED 5)		1,045,000	105,000	940,000	15
16	ANALYTICAL LABORATORY EQUIPMENT (ED 99)		244,500	244,500		16
17	MOBILE WATER AND SOILS ANALYTICAL LAB (ED 99)		291,000	291,000		17

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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1						1
2						2
3	*****		*****			3
4	***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS *****		*****			4
5	*****		*****			5
6	DEVELOPMENT					6
7	82 COMMUNITY PROFILES		150,000	150,000	82	7
8	82 LAND USE AND OWNERSHIP MAPS AND TEXT (ED 99)					8
9	INSTITUTIONAL CONSERVATION PROGRAM (ED 99)		50,000	50,000		9
10	SUPPLEMENTAL HOUSING DEVELOPMENT FUND (ED 99)		4,000,000	4,000,000		10
11	WEATHERIZATION AND ENERGY CONSERVATION (ED 99)		1,700,000		1,700,000	11
12	COMMUNITY BLOCK GRANTS (ED 99)		3,000,000		3,000,000	12
13	RURAL HOUSING NEEDS STUDY (ED 99)		80,000	80,000		13
14	HEADSTART FACILITY UPGRADES AND PROGRAM EXPANSION (ED 99)		2,500,000	2,500,000		14
15	82 ANCHORAGE VISITOR CENTER DESIGN/CONSTRUCTION (ED 19-21)		200,000	200,000	82	15
16	GRANTS TO NAMED RECIPIENTS: (AS 37.05.316)					16
17	82 ANCHORAGE COMMUNITY ASSOCIATION CEMETERY DEVELOPMENT (ED 5)		50,000	50,000	82	17
18	82 SOLDOTNA LITTLE LEAGUE, INCORPORATED SAFETY IMPROVEMENTS (ED 5)		10,000	10,000	82	18
19	82 PENINSULA DELERS SAFETY/LIGHTING SYSTEM PURCHASE AND INSTALLATION (ED 5)		10,000	10,000	82	19
20	82 NENILCHIK SENIOR CITIZENS, INCORPORATED EQUIPMENT PURCHASE (ED 5)		4,000	4,000	82	20
	82 HOMER SENIOR CITIZENS, INCORPORATED BUILDING EXPANSION (ED 5)		100,000	100,000	82	

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		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2						2
3						3
4	82 SOLDOTNA AREA SENIOR CITIZENS, INCORPORATED CONSTRUCTION (ED 5)		670,000	670,000	82	4
5	82 KENAI LITTLE LEAGUE, INCORPORATED SAFETY IMPROVEMENTS (ED 5)		25,000	25,000	82	5
6	82 KENAI PENINSULA FOOD BANK, INCORPORATED EQUIPMENT ACQUISITION (ED 5)		17,000	17,000	82	6
7	82 FUNNY RIVER CHAMBER OF COMMERCE COMMUNITY CENTER ACQUISITION (ED 5)		41,000	41,000	82	7
8	82 MOOSE PASS COMMUNITY HALL IMPROVEMENTS (ED 6)		12,000	12,000	82	8
9	82 ANCHORAGE AMERICAN IMPROVEMENT MATRIX, INCORPORATED YOUTH EMPLOYMENT PROGRAM EQUIPMENT PURCHASE (ED 7-15)		15,000	15,000	82	9
10	82 ANCHORAGE RAILBELT, INCORPORATED PROGRAM ENHANCEMENT (ED 7-15)		15,000	15,000	82	10
11	82 ANCHORAGE KOREAN CENTER PROGRAM ENHANCEMENT (ED 7-15)		20,000	20,000	82	11
12	82 JUVENILE ANTI-SHOPLIFTING PROGRAM (ED 7-15)		50,000	50,000	82	12
13	82 BOYS AND GIRLS CLUB OF ALASKA MOUNTAIN VIEW BRANCH VAN PURCHASE AND BUILDING UPGRADE (ED 7-15)		59,300	59,300	82	13
14	82 UNITED STATES SKI ASSOCIATION, ALASKA DIVISION TRAINING FACILITIES UPGRADE (ED 7-15)		93,000	93,000	82	14
15	82 ANCHORAGE SPORTS ASSOCIATION RECREATION FACILITIES IMPROVEMENTS AND REPAIR (ED 7-15)		40,000	40,000	82	15
16	82 ANCHORAGE CHUGOTAK BENEFIT ASSOCIATION BUILDING MAINTENANCE (ED 7-15)		25,000	25,000	82	16
17	82 ANCHORAGE ALASKA FALLEN FIREFIGHTERS MEMORIAL FUND PURCHASE/INSTALL MEMORIAL (ED 7-15)		25,000	25,000	82	17

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DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					
		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	8 TALKEETNA CHAMBER OF COMMERCE-TALKEETNA TRAIL SYSTEM (ED 16)	20,000	20,000	82	4
5	8 COPPER RIVER NATIVE ASSOCIATION-GLENNALLEN FUELBREAK CONSTRUCTION (ED 17)	15,000	15,000	82	5
6	8 EAGLE HISTORICAL SOCIETY EAGLE CUSTOM HOUSE STABILIZATION (ED 17)	20,000	20,000	82	6
7	8 FAIRBANKS HISTORIC PRESERVATION RIVERBOAT NENANA RESTORATION/REPAIR/RENOVATION (ED 19-21)	215,000	215,000	82	7
8	8 ALASKA LAND PIONEER AIR MUSEUM REPAIR, RENOVATION AND CODE UPGRADE (ED 19-21)	35,400	35,400	82	8
9	8 NOME ESKIMO COMMUNITY BUILDING REPAIRS (ED 23)	10,000	10,000	82	9
10	DENAKKANAGA-ELDERS CENTER IMPROVEMENTS (ED 24)	22,000			22,000 10
11	8 FEDERATION OF COMMUNITY COUNCILS EQUIPMENT PURCHASE (ED 7-15)	45,000	45,000	82	11
12	*****	*****			12
13	***** DEPARTMENT OF CORRECTIONS *****				13
14	*****	*****			14
15	ADMINISTRATION OF JUSTICE				15
16	STATEWIDE RENOVATION, REPAIR AND EXPANSION (ED 99)	800,000	800,000		16
17	CAPITAL EQUIPMENT ACQUISITION (ED 99)	250,000	250,000		17
18	PALMER CORRECTIONAL CENTER MINIMUM EXPANSION, PHASE II (ED 16)	5,000,000			5,000,000 18
19	LEMON CREEK WOMEN'S CORRECTIONAL FACILITY-PLANNING AND DESIGN (ED 4)	300,000	300,000		19
20	8 ANCHORAGE PURCHASE COMMUNITY WORK SERVICE VAN (ED 7-15)	50,000	50,000	82	20

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UNIVERSITY OF ALASKA					
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
3	*****	*****			3
4	***** UNIVERSITY OF ALASKA *****				4
5	*****	*****			5
6	UNIVERSITY OF ALASKA				6
7	STATEWIDE PROGRAMS AND SERVICES				7
8	SYSTEMWIDE ANNUAL RENEWAL AND REPLACEMENT FUNDING (ED 99)	1,000,000	1,000,000		8
9	UNIVERSITY OF ALASKA, FAIRBANKS				9
10	REPLACEMENT EQUIPMENT (ED 19-21)	600,000	600,000		10
11	FAIRBANKS CAMPUS, GOLD HILL CLIFFS ACQUISITION: CLIMATIC CHANGE PROJECT (ED 19-21)	85,200	85,200		11
12	AGRICULTURAL AND FORESTRY EXPERIMENT STATION: REFORESTATION MONITORING FACILITY (ED 19-21)	27,000	27,000		12
13	FISHERIES INDUSTRIAL TECHNICAL CENTER (KODIAK) PHASE IV (ED 27)	1,800,000	1,800,000		13
14	ORGANIZED RESEARCH, POKER FLAT RESEARCH RANGE UPGRADE (ED 19-21)	20,000,000			20,000,000 14
15	ELVEY BUILDING CODE CORRECTIONS (ED 19-21)	2,210,000	2,210,000		15
16	DUCKERING ENVIRONMENTAL QUALITY ENGINEERING LABORATORY REMODELING (ED 19-21)	400,000	400,000		16
17	YUPIK MUSEUM, LIBRARY AND MULTIPURPOSE CULTURAL CENTER (ED 25)	5,000,000	5,000,000		17
18	8 LIBRARY ACQUISITIONS (ED 19-21)	20,000	20,000	82	18
19	8 GREEN ISLAND OIL SPILL STUDY (ED 19-21)	30,000	30,000	82	19
20	8 FARM RENOVATION UNIVERSITY OF ALASKA AGRICULTURE STATION (ED 16)	57,500	57,500	82	20

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1	UNIVERSITY OF ALASKA (CONT.)		1
2		APPROPRIATION	2
3		ITEMS	3
4	ALLOCATIONS	GENERAL FUND	OTHER FUNDS
5	UNIVERSITY OF ALASKA, ANCHORAGE		
6	CRITICAL CAPITAL EQUIPMENT (ED 99)	600,000	600,000
7	ALASKA CENTER FOR INTERNATIONAL BUSINESS -	830,000	830,000
8	ENDOWMENT (ED 99)		
9	UNIVERSITY OF ALASKA SCHOOL OF BUSINESS FUNDING FOR	230,000	230,000 <i>SL</i>
10	ACCREDITATION (ED 7-15)		
11	ANCHORAGE-CENTER FOR INFORMATION TECHNOLOGY PROGRAM	500,000	500,000
12	(ED 7-15)		
13	ARCTIC POLAR HEALTH PROGRAM EQUIPMENT PURCHASE	75,000	75,000 <i>SL</i>
14	(ED 7-15)		
15	WORLD TRADE CENTER EXPORT TRADING CONSORTIUM	10,000	10,000 <i>SL</i>
16	(ED 7-15)		
17	ANCHORAGE COLLEGE OF CAREER AND VOCATIONAL	95,000	95,000 <i>SL</i>
18	EDUCATION (ED 7-15)		
19	KODIAK COLLEGE LIBRARY BOOKS, EQUIPMENT AND	10,000	10,000 <i>SL</i>
20	SUPPLIES (ED 27)		
21	UNIVERSITY OF ALASKA, SOUTHEAST		
22	CAPITAL EQUIPMENT (ED 99)	300,000	300,000
23	RECREATION FACILITY SITE, PROGRAM PLANNING, DESIGN,	200,000	200,000 <i>SL</i>
24	AND ENGINEERING (ED 4)		
25	UAS SITKA JAPANESE ISLAND CLASSROOM COMPLETION	100,000	100,000 <i>SL</i>
26	(ED 3)		

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1		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ITEMS	GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS			
4	*****	*****		
5	***** GRANTS TO MUNICIPALITIES (AS 37.05.315) *****	*****		
6	*****	*****		
7	GENERAL GOVERNMENT			
8	ED 1 KETCHIKAN-WRANGELL-PETERSBURG			
9	KETCHIKAN GATEWAY BOROUGH UTILITY AND	100,000	100,000 <i>SL</i>	
10	TRANSPORTATION CORRIDOR STUDY (ED 1)			
11	KETCHIKAN GATEWAY BOROUGH MOUNTAIN POINT BOAT	171,000	171,000 <i>SL</i>	
12	LAUNCH CONSTRUCTION (ED 1)			
13	KETCHIKAN WOMEN IN SAFE HOMES BUILDING UPGRADE	80,000	80,000 <i>SL</i>	
14	(ED 1)			
15	KETCHIKAN WASTEWATER TREATMENT FACILITY COMPLETION	275,000 <i>SL</i>	275,000	275,000
16	(ED 1)			
17	KETCHIKAN GATEWAY BOROUGH AIRPORT TERMINAL ROOF	320,000	320,000 <i>SL</i>	
18	REPAIR (ED 1)			
19	KETCHIKAN CIVIC CENTER DESIGN AND CONSTRUCTION	350,000	350,000 <i>SL</i>	
20	(ED 1)			
21	KETCHIKAN ADVANCED LIFE SUPPORT EMERGENCY MEDICAL	35,000	35,000 <i>SL</i>	
22	SERVICES EQUIPMENT PURCHASE (ED 1)			
23	SAXMAN-SAXMAN SEAPORT TRANSFER BRIDGE CONSTRUCTION	80,000	80,000 <i>SL</i>	
24	(ED 1)			
25	SAXMAN-SAXMAN SEAPORT REPAIR AND RESURFACE (ED 1)	69,000	69,000 <i>SL</i>	
26	KETCHIKAN KETCHIKAN PUBLIC HEALTH CENTER COMPLETION	95,000	95,000 <i>SL</i>	
27	(ED 1)			
28	KETCHIKAN GATEWAY BOROUGH MOUNTAIN POINT WATER AND	100,000	100,000 <i>SL</i>	
29	SEWER PROJECT CONSTRUCTION (ED 1)			
30	WRANGELL MIDDLE SCHOOL PROJECT COMPLETION (ED 1)	100,000	100,000 <i>SL</i>	

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	82 WRANGELL WATER SUPPLY UPGRADE (ED 1)		300,000	300,000	82
5	WRANGELL-SHOEMAKER BAY MARINE FACILITIES CONSTRUCTION (ED 1)		500,000		500,000
6	82 WRANGELL SEARCH AND RESCUE EQUIPMENT PURCHASE (ED 1)		25,000	25,000	82
7	82 WRANGELL SENIOR CITIZENS CENTER MAJOR REPAIR (ED 1)		25,000	25,000	82
8	82 WRANGELL PORT DOCK CRANE PURCHASE AND INSTALLATION (ED 1)		80,000	80,000	82
9	82 WRANGELL CITY PARK PUBLIC RESTROOMS CONSTRUCTION (ED 1)		40,000	40,000	82
10	82 WRANGELL KSTK WRANGELL PUBLIC RADIO EQUIPMENT AND FACILITIES PURCHASE (ED 1)		15,000	15,000	82
11	82 PETERSBURG CHAMBER OF COMMERCE BUILDING RESTORATION (ED 1)		50,000	50,000	82
12	PETERSBURG-WATER TREATMENT EXPANSION (ED 1)		733,000		733,000
13	ED 2 INSIDE PASSAGE				
14	82 SOFFMAN COVE SEPTIC SYSTEM INSTALLATION (ED 2)		0,000	0,000	82
15	CRAIG-WATER TREATMENT PLANT COMPLETION (ED 2)		175,000		175,000
16	82 HAINES BOROUGH PRIMARY AND ELEMENTARY/MIDDLE SCHOOL BUILDING ROOF REPAIR (ED 2)		200,000	200,000	82
17	HAINES BOROUGH-SEWER PLANT FORCE MAIN/OUTFALL UPGRADE (ED 2)		160,000		160,000
18	HYDABURG-ELEMENTARY SCHOOL ROOF REPLACEMENT/REPAIR (ED 2)		200,000	76,000	124,000
19	82 KAKE SEWER AND WATER EXTENSION TO PORTAGE COVE (ED 2)		200,000	200,000	82

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	82 KASIAN-TOTEM PARK AND CEMETERY RENOVATION (ED 2)		40,000	40,000	82
5	KLAWOCK-SCHOOL GYM ROOF RENOVATION (ED 2)		120,000		120,000
6	82 METLAKATLA STORM DRAINS, WATER AND SEWER IMPROVEMENTS (ED 2)		200,000	200,000	82
7	82 METLAKATLA SENIOR CITIZENS CENTER EMERGENCY REPAIRS (ED 2)		50,000	50,000	82
8	82 SKAGWAY SOLID WASTE DISPOSAL FACILITY DESIGN/CONSTRUCTION (ED 2)		150,000	150,000	82
9	THORNE BAY-UTILITY UPGRADE (ED 2)		125,000		125,000
10	82 YAKUTAT FISH PROCESSING PLANT PILING REPLACEMENT (ED 2)		50,000	50,000	82
11	82 YAKUTAT SITUK RIVER ASSESSMENT (ED 2)		17,000	17,000	82
12	ED 3 BARANOF-CHICHAGOF				
13	CITY AND BOROUGH OF SITKA-WATER DISTRIBUTION SYSTEM UPGRADE (ED 3)		250,000		250,000
14	82 CITY AND BOROUGH OF SITKA MODIFY MUNICIPAL INCINERATOR FOR IMPROVED FLY ASH HANDLING (ED 3)		50,000	50,000	82
15	82 CITY AND BOROUGH OF SITKA HIGH SCHOOL VOCATIONAL SHOP/ACOUSTICAL SYSTEM CONSTRUCTION (ED 3)		34,000	34,000	82
16	82 CITY AND BOROUGH OF SITKA HIGH SCHOOL/STANDBY POWER GENERATOR PURCHASE AND INSTALLATION (ED 3)		40,000	40,000	82
17	CITY AND BOROUGH OF SITKA-BARANOF ELEMENTARY SCHOOL ROOF REPLACEMENT (ED 3)		335,000		335,000
18	82 CITY AND BOROUGH OF SITKA HIGH SCHOOL BOILER REPLACEMENT (ED 3)		64,000	64,000	82
19	82 CITY AND BOROUGH OF SITKA HIGH SCHOOL VOCATIONAL WING RE ROOFING (ED 3)		84,000	84,000	82

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	CITY AND BOROUGH OF SITKA-MT. EDGEUMBE ELEMENTARY SCHOOL/ROOF REPLACEMENT (ED 3)	141,000		141,000	4
5	8 CITY AND BOROUGH OF SITKA HARBOR WASTE OIL TANKS RECONSTRUCTION (ED 3)	18,000	18,000	8	5
6	8 CITY AND BOROUGH OF SITKA CRESCENT HARBOR SEALING COVE WATER SYSTEM RECONSTRUCTION (ED 3)	18,000	18,000	8	6
7	8 CITY AND BOROUGH OF SITKA HIGH SCHOOL SCIENCE/CHEMISTRY ROOM REMODEL (ED 3)	120,000	120,000	8	7
8	8 PELICAN PELICAN CREEK BRIDGE RECONSTRUCTION (ED 3)	150,000	150,000	8	8
9	8 PELICAN EXTEND MUNICIPAL SEWER SYSTEM TO WHISKEY PLATS (ED 3)	150,000	150,000	8	9
10	8 PORT ALEXANDER CITY WATER SYSTEM CHLORINE SHED CONSTRUCTION (ED 3)	12,000	12,000	8	10
11	8 TENAKES SPRINGS SOLID WASTE DISPOSAL PLAN/CONSTRUCTION (ED 3)	10,000	10,000	8	11
12	ED 4 JUNEAU				12
13	JUNEAU WATER AND SEWER PROJECTS (ED 4)	1,000,000	1,000,000		13
14	8 JUNEAU RIVERSIDE DRIVE COMPLETION PHASE II (ED 4)	1,000,000	1,000,000	8	14
15	JUNEAU-AIRPORT GROUND EQUIPMENT (ED 4)	34,500		34,500	15
16	JUNEAU-BARTLETT HOSPITAL INCINERATOR FOR RED BAG WASTE INSTALLATION (ED 4)	175,000		175,000	16
17	JUNEAU-DOUGLAS HARBOR INDUSTRIAL PARK CONSTRUCTION AND RENOVATION (ED 4)	340,000		340,000	17
18	JUNEAU-DOWNTOWN HISTORIC DEVELOPMENT (ED 4)	100,000		100,000	18
19	8 JUNEAU INTERMEDIATE VESSEL FLOAT CONSTRUCTION (ED 4)	1,000,000	1,000,000	8	19

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
4	8 JUNEAU RECREATION CENTER PLANNING AND DESIGN (ED 4)	200,000	200,000	8	4
5	JUNEAU-CENTENNIAL HALL MAINTENANCE (ED 4)	100,000		100,000	5
6	8 BARTLETT MEMORIAL HOSPITAL RENOVATION AND EXPANSION (ED 4)	500,000	500,000	8	6
7	ED 5 KENAI - COOK INLET				7
8	SOLDOTNA - WASTEWATER TREATMENT FACILITY (ED 5)	1,050,000	1,050,000		8
9	HOMER/KACHEMAK CITY MAIN WASTEWATER TREATMENT FACILITY (ED 5)	1,900,000	1,900,000		9
10	KENAI-CONGREGATE HOUSING FACILITY CONSTRUCTION (ED 5)	500,000	500,000		10
11	8 KENAI PENINSULA BOROUGH ANCHOR POINT EMERGENCY MEDICAL SERVICES DEFIBRILLATOR PURCHASE (ED 5)	6,000	6,000	8	11
12	8 KENAI PENINSULA BOROUGH ROAD PROGRAM (ED 5)	715,000	715,000	8	12
13	8 SELDOVIA FIRE AND RESCUE EQUIPMENT PURCHASE (ED 5)	10,000	10,000	8	13
14	8 SELDOVIA WATER SYSTEM UPGRADE PROJECT (ED 5)	255,000	255,000	8	14
15	ED 6 PRINCE WILLIAM SOUND				15
16	8 CORDOVA OBIAK POND WALKWAY CONSTRUCTION (ED 6)	15,000	15,000	8	16
17	8 CORDOVA SEWER SYSTEM IMPROVEMENTS (ED 6)	400,000	400,000	8	17
18	8 CORDOVA PRINCE WILLIAM SOUND COMMUNITY COLLEGE COMPUTERS (ED 6)	3,000	3,000	8	18
19	8 SEWARD DOCTORS CLINIC START UP (ED 6)	45,000	45,000	8	19
20	8 KENAI PENINSULA BOROUGH HOPE LIBRARY EQUIPMENT (ED 6)	1,000	1,000	8	20
21	8 WHITTIER WATER DISTRIBUTION SYSTEM PHASE I (ED 6)	85,000	85,000	8	21

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

1

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	82	WHITTIER MAINTENANCE BUILDING REPAIR (ED 6)	30,000	30,000	82
5	82	VALDEZ MUSEUM EXPANSION (ED 5)	90,000	90,000	82
6	82	VALDEZ OIL AND MARINE ENVIRONMENT EXHIBIT (ED 6)	10,000	10,000	82
7	82	VALDEZ PRINCE WILLIAM SOUND COMMUNITY COLLEGE EQUIPMENT (ED 6)	30,000	30,000	82
8		ED 7-15 ANCHORAGE DISTRICTS			8
9	82	KENAI PENINSULA BOROUGH NIKISKI LIBRARY MATERIALS PURCHASE (ED 7-15)	40,000	40,000	82
10	82	KENAI PENINSULA BOROUGH NIKISKI SENIOR CENTER UPGRADE (ED 7-15)	25,000	25,000	82
11	82	KENAI PENINSULA BOROUGH NIKISKI FIRE DEPARTMENT EQUIPMENT PURCHASE (ED 7-15)	20,000	20,000	82
12	82	KENAI PENINSULA BOROUGH NIKISKI ELEMENTARY SCHOOL SATELLITE DISH PURCHASE (ED 7-15)	8,000	8,000	82
13	82	KENAI PENINSULA BOROUGH NIKISKI FIRE STATION IMPROVEMENTS (ED 7-15)	140,000	140,000	82
14	82	KENAI PENINSULA BOROUGH NIKISKI ESCAPE ROUTE UPGRADE (ED 7-15)	45,000	45,000	82
15	82	ANCHORAGE GIRLWOOD SCHOOL EQUIPMENT PURCHASE (ED 7-15)	30,000	30,000	82
16	82	ANCHORAGE GIRLWOOD TOWN SQUARE CONSTRUCTION (ED 7-15)	25,000	25,000	82
17	82	ANCHORAGE FIRE PROTECTION WATER SUPPLY IMPROVEMENTS THE GREEK INDIAN VALLEY (ED 7-15)	50,000	50,000	82
18	82	ANCHORAGE BEAR VALLEY SCHOOL IMPROVEMENTS (ED 7-15)	15,000	15,000	82
19	82	ANCHORAGE BEAR VALLEY FIRE HALL IMPROVEMENTS (ED 7-15)	14,000	14,000	82

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

1

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	82	ANCHORAGE STORCK PARK CONSTRUCTION (ED 7-15)	100,000	100,000	82
5	82	ANCHORAGE DISTRICT 7 LIMITED LIFE ROAD SERVICE AREA (ED 7-15)	55,000	55,000	82
6	82	ANCHORAGE OCEANVIEW SCHOOL IMPROVEMENTS (ED 7-15)	400,000	400,000	82
7	82	ANCHORAGE KLATT SCHOOL IMPROVEMENTS (ED 7-15)	10,000	10,000	82
8	82	ANCHORAGE UMTA MATCH (ED 7-15)	50,000	50,000	82
9	82	ANCHORAGE AIRPORT WATER/WASTE WATER UTILITY PROJECT (ED 7-15)	2,300,000	2,300,000	82
10	82	ANCHORAGE REPAIR, RENOVATION AND UPGRADE OF FACILITIES AND INFRASTRUCTURE (ED 7-15)	2,000,000	2,000,000	82
11	82	ANCHORAGE BARTLETT HIGH SCHOOL HEATING SYSTEM UPGRADE (ED 7-15)	650,000	650,000	82
12	82	ANCHORAGE CHUCIAK SENIOR CENTER APARTMENT DESIGN AND CONSTRUCTION (ED 7-15)	2,000,000	2,000,000	82
13	82	ANCHORAGE EAGLE RIVER RURAL ROAD SERVICE AREA MAINTENANCE, REPAIRS AND SIGNAGE PROJECTS (ED 7-15)	500,000	500,000	82
14	82	ANCHORAGE STREAM REHABILITATION PROJECT (ED 7-15)	200,000	200,000	82
15	82	ANCHORAGE ON-BASE SCHOOLS LIFE HEALTH/SAFETY CODE UPGRADES (ED 7-15)	1,207,500	1,207,500	82
16	82	ANCHORAGE AURORA SCHOOL COMPUTER LAB PURCHASE (ED 7-15)	72,500	72,500	82
17	82	ANCHORAGE ORION SCHOOL COMPUTER LAB PURCHASE (ED 7-15)	72,500	72,500	82
18	82	ANCHORAGE MT. SPURR SCHOOL CLASSROOM CARPET/HEATING SYSTEM INSTALLATION (ED 7-15)	145,000	145,000	82
19	82	ANCHORAGE MT. SPURR SCHOOL COMPUTER LAB PURCHASE (ED 7-15)	72,500	72,500	82

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	ANCHORAGE MT. ELLIAMMA SCHOOL/RICEL PLAYGROUND	100,000	100,000	82	4
	UPGRADES/CORRIDOR LIGHTING INSTALLATION				
	(ED 7-15)				
5	ANCHORAGE AURORA SCHOOL PLAYGROUND	120,000	120,000	82	5
	IMPROVEMENT/CAFETERIA TABLES PURCHASE (ED 7-15)				
6	ANCHORAGE ORION SCHOOL PLAYGROUND DRAINAGE	110,000	110,000	82	6
	INSTALLATION/ROOF REPAIRS/LIBRARY HEATING				
	UPGRADE/REMODEL OFFICE (ED 7-15)				
7	ANCHORAGE LIKEN STREET/TUNDRA STREET STREET	482,000	482,000	82	7
	CONSTRUCTION/WATER AND SEWER (ED 7-15)				
8	ANCHORAGE-CAMBRIDGE WAY/TUDOR ROAD TRAFFIC SIGNAL	18,000	18,000		8
	(ED 7-15)				
9	ANCHORAGE ANCHORAGE ECONOMIC DEVELOPMENT	50,000	50,000	82	9
	CORPORATION PORT STUDY (ED 7-15)				
10	ANCHORAGE JAIL CARE COSTS/MAINTENANCE (ED 7-15)	450,000	450,000	82	10
11	ED 7-15 ANCHORAGE DISTRICTS				11
12	ANCHORAGE MEARS JUNIOR HIGH TECHNOLOGICAL LITERACY	42,000	42,000	82	12
	PROJECT (ED 7-15)				
13	ANCHORAGE HANSHAW JUNIOR HIGH TECHNOLOGICAL	42,000	42,000	82	13
	LITERACY PROJECT (ED 7-15)				
14	ANCHORAGE O'MALLEY ELEMENTARY IMPROVEMENTS	135,000	135,000	82	14
	(ED 7-15)				
15	ANCHORAGE RABBIT CREEK ELEMENTARY IMPROVEMENTS	80,000	80,000	82	15
	(ED 7-15)				
16	ANCHORAGE HUFFMAN ELEMENTARY IMPROVEMENTS (ED 7-15)	60,000	60,000	82	16
17	ANCHORAGE SERVICE HIGH IMPROVEMENTS (ED 7-15)	90,000	90,000	82	17
18	ANCHORAGE DAYSHORE ELEMENTARY IMPROVEMENTS	41,000	41,000	82	18
	(ED 7-15)				

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
2					2
3					3
4	ANCHORAGE RABBIT CREEK ELEMENTARY COMPUTER LAB	75,000	75,000	82	4
	EQUIPMENT PURCHASE (ED 7-15)				
5	ANCHORAGE HILLSIDE TANKER PUMPER ACQUISITION	153,000	153,000	82	5
	(ED 7-15)				
6	ANCHORAGE FIRE FIGHTER AIRPACS/DIVE AND OTHER	32,300	32,300	82	6
	EQUIPMENT PURCHASE (ED 7-15)				
7	ANCHORAGE LAKE OTIS 44TH TO CHINGOOK AND CHINGOOK	13,150,000	13,150,000	82	7
	IMPROVEMENTS UPGRADE (ED 7-15)				
8	ANCHORAGE HILLSIDE DRAINAGE STUDY AND IMPROVEMENTS	300,000	300,000	82	8
	(ED 7-15)				
9	ANCHORAGE CROSS COUNTRY SKI TRAIL MAINTENANCE	45,000	45,000	82	9
	EQUIPMENT AND TRAIL IMPROVEMENTS (ED 7-15)				
10	ANCHORAGE GLEN ALPS PARK ENTRANCE MAINTENANCE	14,500	14,500	82	10
	(ED 7-15)				
11	ANCHORAGE HILLTOP EXPANSION DESIGN/EQUIPMENT	265,000	265,000	82	11
	PURCHASE (ED 7-15)				
12	ANCHORAGE SPRING HILL LIBRARY SHELVING	30,000	30,000	82	12
	PURCHASE/INSTALL (ED 7-15)				
13	ED 7-15 ANCHORAGE DISTRICTS				13
14	ANCHORAGE WOOD CREEK CRAINAGE BRIDLE LANE	250,000	250,000	82	14
	(ONE HALF OF PHASE 1) (ED 7-15)				
15	ANCHORAGE ROVENA STREET 70TH TO 76TH RECONSTRUCTION	565,200	565,200	82	15
	(ED 7-15)				
16	ANCHORAGE SPERSTAD SUBDIVISION STORM DRAIN	375,000	375,000	82	16
	(ED 7-15)				
17	ANCHORAGE DIAMOND HIGH SCHOOL HEAT/VENTILATION	500,000	500,000	82	17
	UPGRADE (ED 7-15)				
18	ANCHORAGE HATHOR PARK IMPROVEMENTS PLAYGROUND	140,000	140,000	82	18
	EQUIPMENT/CURB/CUTTER/ASCACOT STREET				
	CUL-DE-SAC (ED 7-15)				

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	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
ANCHORAGE JADE PARK WATERLINE INSTALLATION (ED 7-15)		45,000	45,000	82	
ANCHORAGE DOMIC JUNIOR HIGH VOCATIONAL EDUCATION TECHNOLOGY EQUIPMENT PURCHASE (ED 7-15)		42,000	42,000	82	
ANCHORAGE FIRE DEPARTMENT PURCHASE LIFE/CRASH PROTECTIVE CLOTHING/DIVE AND WATER RESCUE SUITS FOR FIRE STATIONS 5 & 7		23,800	23,800	82	
ED 7-15 ANCHORAGE DISTRICTS					
ANCHORAGE EAST HIGH SCHOOL HEATING/VENTILATION/FLOOR TILE IMPROVEMENTS (ED 7-15)		120,000	120,000	82	
ANCHORAGE TUDOR ELEMENTARY EMERGENCY GENERATOR PURCHASE (ED 7-15)		50,000	50,000	82	
ANCHORAGE TAKU ELEMENTARY IMPROVEMENTS/PLAYGROUND EQUIPMENT, CARPETING, ROOF REPAIRS, SIDEWALKS (ED 7-15)		110,000	110,000	82	
ANCHORAGE ABBOTT LOOP ELEMENTARY INSTRUCTIONAL TECHNOLOGY PROGRAM (ED 7-15)		54,000	54,000	82	
ANCHORAGE WENDLER JUNIOR HIGH TECHNOLOGICAL LITERACY PROJECT (ED 7-15)		42,900	42,900	82	
ANCHORAGE AIRLAGE FIRE STATION #12 PURCHASE (ED 7-15)		87,000	87,000	82	
ANCHORAGE WARNING LIGHT/NORTHERN LIGHTS/ARCA PURCHASE/INSTALL (ED 7-15)		13,000	13,000	82	
ED 7-15 ANCHORAGE DISTRICTS					
ANCHORAGE FISH CREEK BIKE TRAIL NORTHWOOD PARK TO SPENARD ROAD CONSTRUCTION (ED 7-15)		40,000	40,000	82	
ANCHORAGE-CAMBRIDGE WAY/TUDOR ROAD-TRAFFIC SIGNAL PURCHASE AND INSTALLATION (ED 7-15)		152,000	152,000		

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
ANCHORAGE FISH CREEK WATER FLOW PROJECT DESIGN (ED 7-15)		200,000	200,000	82	
ANCHORAGE FISH CREEK FLOOD CONTROL (ED 7-15)		25,000	25,000	82	
ANCHORAGE FISH CREEK FLOW STUDY (ED 7-15)		25,000	25,000	82	
ANCHORAGE CHESTER CREEK OIL AND GREASE SEPARATOR INSTALLATION (ED 7-15)		145,000	145,000	82	
ANCHORAGE WILLOW CREST SCHOOL MULTIPURPOSE ROOM/STAGE DESIGN (ED 7-15)		240,000	240,000	82	
ANCHORAGE STELLER SCHOOL COMPUTER LABS PURCHASE/INSTALL/TRAINING (ED 7-15)		72,800	72,800	82	
ANCHORAGE NORTH WOOD SCHOOL COMPUTER LABS PURCHASE/INSTALL/TRAINING (ED 7-15)		72,800	72,800	82	
ANCHORAGE NORTHERN LIGHTS ABC COMPUTER LABS PURCHASE/INSTALL/TRAINING (ED 7-15)		72,800	72,800	82	
ANCHORAGE WILLOW CREST SCHOOL COMPUTER LABS PURCHASE/INSTALL/TRAINING (ED 7-15)		72,000	72,000	82	
ANCHORAGE AIRPORT HEIGHTS ELEMENTARY SCHOOL PURCHASE/INSTALLATION/TRAINING FOR COMPUTER EQUIPMENT (ED 7-15)		72,500	72,500	82	
ANCHORAGE CHICAGO SCHOOL OPTIONAL PURCHASE OF COMPUTER EQUIPMENT FOR A COMPUTER LAB, INSTALLATION/TRAINING (ED 7-15)		72,500	72,500	82	
ANCHORAGE DENALI ELEMENTARY SCHOOL PURCHASE OF COMPUTER EQUIPMENT FOR A COMPUTER LAB, INSTALLATION/TRAINING (ED 7-15)		72,500	72,500	82	
ANCHORAGE FAIRVIEW ELEMENTARY SCHOOL FOR PHASE II LIGHTING UPGRADES (ED 7-15)		80,000	80,000	82	
ANCHORAGE GOVERNMENT HILL ELEMENTARY SCHOOL PURCHASE OF COMPUTER EQUIPMENT FOR A COMPUTER LAB, INSTALLATION/TRAINING		72,500	72,500	82	

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	ANCHORAGE INLET VIEW ELEMENTARY SCHOOL PURCHASE OF		72,500	72,500	SL
2	EQUIPMENT FOR A FLOATING COMPUTER LAB				
3	INSTALLATION, TRAINING (ED 7-15)				
4	ANCHORAGE WILLIAM ELEMENTARY SCHOOL FOR PURCHASE		36,200	36,200	SL
5	COMPUTER EQUIPMENT FOR A COMPUTER LAB				
6	INSTALLATION, TRAINING (ED 7-15)				
7	ANCHORAGE CENTRAL JUNIOR HIGH SCHOOL FOR PURCHASE		145,000	145,000	SL
8	OF COMPUTER EQUIPMENT FOR A COMPUTER LAB				
9	INSTALLATION, TRAINING (ED 7-15)				
10	ANCHORAGE FAIRVIEW ELEMENTARY SCHOOL FOR PURCHASE		50,000	50,000	SL
11	OF PLAYGROUND EQUIPMENT (ED 7-15)				
12	ANCHORAGE FAIRVIEW COMMUNITY COUNCIL COMMUNITY		15,000	15,000	SL
13	PLANNING GRANT (ED 7-15)				
14	ANCHORAGE FIRE DEPARTMENT UPGRADE AIRPADS FIRE		10,000	10,000	SL
15	STATIONS #1 AND #3 (ED 7-15)				
16	ANCHORAGE FIRE DEPARTMENT PURCHASE PROTECTIVE		7,500	7,500	SL
17	CLOTHING STATIONS #1 AND #2 (ED 7-15)				
18	ANCHORAGE DENALI ELEMENTARY SCHOOL INSTALL HANDICAP		50,000	50,000	SL
19	RAMP (ED 7-15)				
20	ANCHORAGE AIRPORT HEIGHTS ELEMENTARY PLAYGROUND		30,000	30,000	SL
21	UPGRADE (ED 7-15)				
22	ANCHORAGE INLET VIEW ELEMENTARY SCHOOL INTERIOR		30,000	30,000	SL
23	PAINT, KINDERGARDEN PLAY AREA CONSTRUCTION				
24	(ED 7-15)				
25	ANCHORAGE 18TH AVENUE STORM DRAIN COLUMBINE		300,000	300,000	SL
26	STREET MORENE STREET (ED 7-15)				
27	ED 7-15 ANCHORAGE DISTRICTS				
28	ANCHORAGE DIARMICAH ELEMENTARY HOCKEY RINK UPGRADES		40,000	40,000	SL
29	(ED 7-15)				

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	ANCHORAGE RUSSIAN JACK ELEMENTARY PLAYGROUND		30,000	30,000	SL
2	DRAINAGE IMPROVEMENT (ED 7-15)				
3	ANCHORAGE MUNAKA VALLEY ELEMENTARY UPGRADE		55,000	55,000	SL
4	PLAYGROUND EQUIPMENT AND CABINETS OVER SINKS				
5	(ED 7-15)				
6	ANCHORAGE WONDER PARK ELEMENTARY INSTALL CLASSROOM		150,000	150,000	SL
7	BUILDERS RAISE PLAYGROUND/CYM LIBRARY LIGHTING				
8	UPGRADES (ED 7-15)				
9	ANCHORAGE CREEKSIDE PARK ELEMENTARY LIBRARY BOOKS		25,000	25,000	SL
10	PURCHASE (ED 7-15)				
11	ANCHORAGE MOUNTAIN VIEW ELEMENTARY MAJOR		100,000	100,000	SL
12	MAINTENANCE (ED 7-15)				
13	ANCHORAGE CLARK JUNIOR HIGH COMPUTER LAB PURCHASE,		145,000	145,000	SL
14	INSTALLATION, TRAINING (ED 7-15)				
15	ANCHORAGE WILLIAM ELEMENTARY COMPUTER LAB		36,200	36,200	SL
16	PURCHASE, INSTALLATION, TRAINING (ED 7-15)				
17	ANCHORAGE MUNAKA VALLEY ELEMENTARY COMPUTER LAB		72,500	72,500	SL
18	PURCHASE, INSTALLATION, TRAINING (ED 7-15)				
19	ANCHORAGE CREEKSIDE PARK ELEMENTARY COMPUTER LAB		72,500	72,500	SL
20	PURCHASE, INSTALLATION, TRAINING (ED 7-15)				
21	ANCHORAGE DIARMICAH ELEMENTARY COMPUTER LAB		72,500	72,500	SL
22	PURCHASE, INSTALLATION, TRAINING (ED 7-15)				
23	ANCHORAGE RUSSIAN JACK ELEMENTARY COMPUTER LAB		72,500	72,500	SL
24	PURCHASE, INSTALLATION, TRAINING (ED 7-15)				
25	ANCHORAGE WONDER PARK ELEMENTARY COMPUTER LAB		72,500	72,500	SL
26	PURCHASE, INSTALLATION, TRAINING (ED 7-15)				
27	ANCHORAGE MT. WILLIAM/RIGEL ELEMENTARY LIBRARY		4,000	4,000	SL
28	BOOKS PURCHASE (ED 7-15)				
29	ANCHORAGE CLARK JUNIOR HIGH FALCON FLASH EQUIPMENT		30,000	30,000	SL
30	PURCHASE (ED 7-15)				

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4	82	ANCHORAGE EAST HIGH SCHOOL COMPUTER LAB PURCHASE, 82 INSTALLATION, TRAINING (ED 7-15)	72,500	72,500	82	4
5	82	ANCHORAGE ROCKS, NANAKA VALLEY, WILLIAM, MT. VIEW, 82 DRUM, MT. LEWIS, WONDER PARK, PLASMICAN, 82 CASTLEIDE PARK, AND RUSSIAN (ED 7-15)	39,300	39,300	82	5
6	82	ANCHORAGE NEIGHBORHOOD YOUTH EMPLOYMENT PROGRAM 82 ENHANCEMENT (ED 7-15)	9,000	9,000	82	6
7	82	ANCHORAGE NEVELL STREET DESIGN, RDN ACQUISITION AND 82 PAVING (ED 7-15)	75,000	75,000	82	7
8	82	ANCHORAGE TOWNE EAST PARK UPGRADE (ED 7-15)	75,000	75,000	82	8
9	82	ANCHORAGE MOUNTAIN VIEW SUBSTATION FLAG POLE 82 ERECTION (ED 7-15)	4,500	4,500	82	9
10	82	ANCHORAGE AIRRES SIGNAL IMPROVEMENTS (ED 7-15)	5,500	5,500	82	10
11	82	ANCHORAGE MCCANREY OVERPASS SAFETY FENCING 82 PURCHASE, CONSTRUCTION (ED 7-15)	57,500	57,500	82	11
12	82	ANCHORAGE WILLIAM FIRE LANE IMPROVEMENTS (ED 7-15)	25,000	25,000	82	12
13	82	ANCHORAGE CHESTER CREEK BIKE TRAIL PAVEMENT 82 REPLACEMENT AND TRAIL RECONSTRUCTION (ED 7-15)	24,300	24,300	82	13
14	82	ANCHORAGE TILLAGAIN HEIGHTS ROAD IMPROVEMENT 82 (ED 7-15)	300,000	300,000	82	14
15	82	ANCHORAGE KNIGHTS WAY, QUEENS ST, WESTMINSTER STORM 82 AND ROAD DESIGN (ED 7-15)	526,200	526,200	82	15
16	82	ANCHORAGE CHESTER VALLEY ROAD IMPROVEMENTS PHASE II 82 (ED 7-15)	200,000	200,000	82	16
17	82	ANCHORAGE PLEASANT VALLEY/FOOTHILLS PARK COMPLETION 82 (ED 7-15)	43,000	43,000	82	17
18	82	ANCHORAGE LITTLE DIPPER PARK DESIGN AND 82 CONSTRUCTION (ED 7-15)	80,000	80,000	82	18

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4	82	ANCHORAGE CHESTER VALLEY PARK DESIGN (ED 7-15)	95,000	95,000	82	4
5	82	ANCHORAGE PATTERSON PARK DESIGN AND CONSTRUCTION 82 (ED 7-15)	120,000	120,000	82	5
6		ED 7-15 ANCHORAGE DISTRICTS				6
7	82	ANCHORAGE EAGLE RIVER FIRE LAKE RECREATION CENTER 82 COGENERATOR PROJECT/PURCHASE COGENERATION UNIT 82 (ED 7-15)	125,000	125,000	82	7
8	82	ANCHORAGE EAGLE RIVER SCHROEDER AIRSTRIP PARK 82 IMPROVEMENTS (ED 7-15)	80,000	80,000	82	8
9	82	ANCHORAGE CHUGIAK VOLUNTEER FIRE 82 DEPARTMENT/PURCHASE DEFIBRILLATORS (ED 7-15)	16,800	16,800	82	9
10	82	ANCHORAGE CHUGIAK VOLUNTEER FIRE 82 DEPARTMENT/PURCHASE PUMPER (ED 7-15)	107,000	107,000	82	10
11	82	ANCHORAGE EAGLE RIVER NORDIC SKI CLUB TRAIL 82 LIGHTING PURCHASE AND INSTALLATION (ED 7-15)	11,000	11,000	82	11
12	82	ANCHORAGE ROAD/SAFETY PROJECTS FOR PRECINCTS 101 82 AND 102 (ED 7-15)	200,000	200,000	82	12
13	82	ANCHORAGE NATURAL GAS LOCAL IMPROVEMENT DISTRICT 82 PROGRAM (ED 7-15)	100,000	100,000	82	13
14	82	ANCHORAGE IMPROVEMENTS TO EAST 10TH AND 11TH ALLEY 82 (ED 7-15)	80,000	80,000	82	14
15	82	ANCHORAGE FIRE LAKE SCHOOL SEWER AND WATER 82 INSTALLATION (ED 7-15)	250,000	250,000	82	15
16	82	MUSEUM OF HISTORY AND ART ALASKA NATIVE PERFORMANCE 82 SERIES (ED 7-15)	13,800	13,800	82	16
17		ED 16 MATANUSKA-SUSITNA				17
18	82	MATANUSKA-SUSITNA BOROUGH BIG LAKE FIRE DEPARTMENT 82 PUBLIC SAFETY ADDITION (ED 16)	50,000	50,000	82	18

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION		FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	82	MATANUSKA-SUSITNA BOROUGH PALMER TO BUTTE GAS LINE	110,000	110,000	82	1
2	82	ED 16)				2
3	82	MATANUSKA-SUSITNA BOROUGH SUTTON FIRE SERVICE AREA	25,000	25,000	82	3
4	82	FIRE TRUCK (ED 16)				4
5	82	MATANUSKA-SUSITNA BOROUGH ALPINE CULTURAL CENTER	50,000	50,000	82	5
6	82	INFRASTRUCTURE (ED 16)				6
7	82	MATANUSKA-SUSITNA BOROUGH TALKEETNA HISTORICAL	10,000	10,000	82	7
8	82	SOCIETY RAILROAD DEPOT RENOVATION (ED 16)				8
9	82	MATANUSKA-SUSITNA BOROUGH WILLOW-ERICA DRIVE AND	20,000	20,000	82	9
10	82	LANE IMPROVEMENTS (ED 16)				10
11	82	MATANUSKA-SUSITNA BOROUGH WILLOW LIBRARY/COMMUNITY	40,000	40,000	82	11
12	82	CENTER CONSTRUCTION (ED 16)				12
13		MATANUSKA-SUSITNA BOROUGH-JOB CORPS CENTER DESIGN,	300,000	300,000		13
14		DEVELOPMENT AND CONSTRUCTION (ED 16)				14
15	82	MATANUSKA-SUSITNA BOROUGH EMERGENCY MEDICAL	25,000	25,000	82	15
16	82	SERVICES EQUIPMENT (ED 16)				16
17	82	MATANUSKA-SUSITNA BOROUGH MATANUSKA RIVER FLOOD	30,000	30,000	82	17
18	82	CONTROL STUDY (ED 16)				18
19	82	MATANUSKA-SUSITNA BOROUGH ROYAL LANE IMPROVEMENTS	30,000	30,000	82	19
20	82	ED 16)				20
21	82	MATANUSKA-SUSITNA BOROUGH SCHWAB COLES ROAD	30,000	30,000	82	21
22	82	UPGRADE (ED 16)				22
23	82	MATANUSKA-SUSITNA BOROUGH SENARD MERIDIAN ROAD	110,000	110,000	82	23
24	82	UPGRADE (ED 16)				24
25	82	MATANUSKA-SUSITNA BOROUGH NUGEN'S RANCH	62,500	62,500	82	25
26	82	DETOXIFICATION CENTER CONSTRUCTION (ED 16)				26
27	82	MATANUSKA-SUSITNA BOROUGH ICE ARENA EXPANSION	20,000	20,000	82	27
28	82	PROJECT (ED 16)				28

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GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)		APPROPRIATION		APPROPRIATION		FUND SOURCES
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	82	MATANUSKA-SUSITNA BOROUGH UPGRADE VINE AND	75,000	75,000	82	1
2	82	HOLLYWOOD ROADS FROM KNIK ROAD (ED 16)				2
3	82	MASILLA LITTLE LEAGUE BASEBALL FIELD IRRIGATION AND	10,000	10,000	82	3
4	82	SPRINKLER SYSTEM CONSTRUCTION (ED 16)				4
5	82	MATILLA-AIRPORT/MUSEUM ACCESS (ED 16)	20,000	20,000	82	5
6	82	PALMER-MATANUSKA-SUSITNA COMMUNITY COLLEGE	10,000	10,000	82	6
7	82	REFRIGERATION AND HEATING PROGRAM DIGITAL				7
8	82	EQUIPMENT (ED 16)				8
9	82	PALMER-MATANUSKA-SUSITNA COMMUNITY COLLEGE BOOKS	100,000	100,000	82	9
10	82	AND EQUIPMENT (ED 16)				10
11	82	MASILLA-STORM DRAIN CONSTRUCTION (ED 16)	150,000	150,000	82	11
12	82	PALMER-MUCK OX FARM IMPROVEMENTS (ED 16)	50,000	50,000	82	12
13	82	PALMER-ALASKA STATE FAIR	150,000	150,000	82	13
14	82	(PALMER) ELECTRICAL UPGRADE (ED 16)				14
15	82	HOUSTON-FIRE STATION WATER STORAGE (ED 16)	40,000	40,000	82	15
16		ED 17 INTERIOR HIGHWAYS				16
17	82	DELTA-MUNICIPAL AIRFIELD MAINTENANCE (ED 17)	5,000	5,000	82	17
18	82	DELTA-DELTA EMERGENCY OIL SERVICE/ENHANCEMENT	40,000	40,000	82	18
19	82	ED 17)				19
20	82	NENANA-NENANA CITY LIBRARY ROOF REPAIR (ED 17)	10,000	10,000	82	20
21	82	NENANA-NENANA CITY SCHOOLS PLAYGROUND EQUIPMENT	10,000	10,000	82	21
22	82	PURCHASE (ED 17)				22
23	82	NENANA-NENANA CIVIC CENTER FLOOR AND FOUNDATION	70,000	70,000	82	23
24	82	REPAIR (ED 17)				24
25	82	NENANA-NENANA STREET AND STREET LIGHTING	10,000	10,000	82	25
26	82	IMPROVEMENTS (ED 17)				26

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		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	82 NEENAH VALLEY FAMILY HEALTH CLINIC STARTUP (ED 17)		25,000	25,000	82
5	ED 18 SOUTHEAST NORTH STAR BOROUGH				
6	82 NORTH POLE DISPATCH RADIO BASE STATION (ED 18)		24,000	24,000	82
7	82 NORTH POLE GAS DETECTION INSTRUMENT (ED 18)		1,000	1,000	82
8	82 NORTH POLE GROUND MONITORS AND BREATHING APPARATUS (ED 18)		9,500	9,500	82
9	82 NORTH POLE FIRE DEPARTMENT MISCELLANEOUS RESPONSE EQUIPMENT PURCHASE (ED 16)		8,700	8,700	82
10	82 NORTH POLE COVERED HOCKEY RINK PLANNING AND DESIGN (ED 18)		35,000	35,000	82
11	82 FAIRBANKS NORTH STAR BOROUGH SALCHA ELEMENTARY SCHOOL INSTRUCTIONAL HALL AND SPECIAL EDUCATION CLASSROOM CONSTRUCTION (ED 16)		25,000	25,000	82
12	82 FAIRBANKS NORTH STAR BOROUGH SCHOOL DISTRICT EQUIPMENT (ED 18)		40,000	40,000	82
13	82 FAIRBANKS NORTH STAR BOROUGH DISTRICT 10 ROAD SERVICE AREA 50/50 MATCH FUNDS (ED 18)		80,000	80,000	82
14	82 FAIRBANKS NORTH STAR BOROUGH NORTH STAR VOLUNTEER FIRE DEPARTMENT STATION 4 CONSTRUCTION (ED 18)		40,000	40,000	82
15	ED 19-21 FAIRBANKS				
16	82 FAIRBANKS NORTH STAR BOROUGH NORDALE ELEMENTARY SCHOOL MULTI PURPOSE ROOM REHABILITATION (ED 19-21)		75,000	75,000	82
17	82 FAIRBANKS NORTH STAR BOROUGH DISPATCH 911 CENTER EQUIPMENT (ED 19-21)		35,000	35,000	82
18	82 FAIRBANKS HEALTH CENTER, RENOVATION, PURCHASE, LEASE OR BUILT (ED 19-21)		1,050,000	1,050,000	82

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		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ED 22 NORTH SLOPE-KOTZEBUE				
5	NORTH SLOPE BOROUGH-ANAKTUVUK PASS-PUBLIC SAFETY FACILITY UPGRADE (ED 22)		75,000		75,000
6	82 NORTH SLOPE BOROUGH ATQASUK FUEL DELIVERY TRUCK (ED 22)		22,000	22,000	82
7	82 NORTH SLOPE BOROUGH BARROW SEWAGE VEHICLE (ED 22)		150,000	150,000	82
8	82 NORTH SLOPE BOROUGH NUIQSUT TRASH TRUCK (ED 22)		150,000	150,000	82
9	NORTH SLOPE BOROUGH-NUIQSUT POWERLINE UTILITY TRUCK (ED 22)		75,000		75,000
10	NORTH SLOPE BOROUGH-POINT LAY ELECTRIC PROJECT (ED 22)		75,000		75,000
11	NORTH SLOPE BOROUGH-WAINWRIGHT POWERLINE UTILITY TRUCK (ED 22)		75,000		75,000
12	82 NORTH SLOPE BOROUGH WAINWRIGHT SEWAGE VEHICLE (ED 22)		165,000	165,000	82
13	82 NORTH SLOPE BOROUGH SEARCH AND RESCUE REPLACEMENT EQUIPMENT (ED 22)		75,000	75,000	82
14	NORTH SLOPE BOROUGH-NORTHWEST ALASKA DEADFALL SYNCLINE COAL PROJECT (ED 22)		200,000		200,000
15	KOTZEBUE-DETOXIFICATION FACILITY IMPROVEMENTS (ED 22)		200,000		200,000
16	AMBLER-HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 22)		100,000		100,000
17	82 KIANA WATER SEWER ROAD AND COMMUNITY FACILITY IMPROVEMENTS (ED 22)		100,000	100,000	82
18	82 SELANIK COMMUNITY IMPROVEMENT PROJECTS (ED 22)		100,000	100,000	82
19	82 CHUNGNAK WATER SEWER COMMUNITY FACILITY REPAIRS (ED 22)		80,000	80,000	82

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	BEERING WATER AND SEWER IMPROVEMENTS, FIRE		70,000	70,000	
5	EQUIPMENT ROAD IMPROVEMENTS (ED 23)				70,000
6	BUCKLAND-GRAVEL, EROSION AND ROAD PROJECTS, HEAVY		70,000		
7	EQUIPMENT REPAIRS (ED 22)				
8	KODUK FUEL LINE PROJECT, HEAVY EQUIPMENT		60,000	60,000	
9	PURCHASE/REPAIRS (ED 22)				
10	KIVALLINA DUMPSTIE AND COMMUNITY FACILITY		90,000	90,000	
11	IMPROVEMENTS (ED 22)				
12	HOORVEX WATER AND SEWER AND COMMUNITY FACILITY		100,000	100,000	
13	IMPROVEMENTS, ROAD IMPROVEMENTS (ED 22)				
14	ED 23 NORTON SOUND				
15	NOME-PORT FACILITY (ED 23)	1,000,000		1,000,000	
16	UNALAKLEET WATER LOOP PHASE I (ED 23)		300,000	300,000	
17	UNALAKLEET-COMMUNITY FACILITIES (ED 23)		100,000		100,000
18	HOOPER BAY WATER AND SEWER (ED 23)		100,000	100,000	
19	DIOMEDE BULK FUEL STORAGE/COMMUNITY FACILITY		62,000	62,000	
20	IMPROVEMENTS (ED 23)				
21	SAVOONGA-SEWER LINE REPAIR, WASHETERIA		100,000		100,000
22	REHABILITATION, COMMUNITY FACILITIES, AND				
23	HEAVY EQUIPMENT REPAIRS (ED 23)				
24	ALAKANUK ROAD REPAIR, COMMUNITY FACILITY		80,000	80,000	
25	IMPROVEMENTS, STREET LIGHTS (ED 23)				
26	JANSELL EMERGENCY SHELTER/COMMUNITY FACILITY		60,000	60,000	
27	IMPROVEMENTS, INTERNATIONAL TRADE PROJECTS				
28	(ED 23)				
29	SHAKTOOLIK WATER/SEWER/COMMUNITY FACILITY		25,000	25,000	
30	IMPROVEMENTS (ED 23)				

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
2					
3					
4	SHISHMAREF-DUMP ACCESS ROAD/COMMUNITY FACILITY		80,000		80,000
5	IMPROVEMENTS (ED 23)				
6	SCAMMON BAY-WATER/SEWER/COMMUNITY FACILITY		40,000		40,000
7	IMPROVEMENTS (ED 23)				
8	GOLOVIN ROAD PROJECTS AND COMMUNITY FACILITY		40,000	40,000	
9	IMPROVEMENTS (ED 23)				
10	KOVUK COMMUNITY FACILITY AND ROAD IMPROVEMENTS		25,000	25,000	
11	(ED 23)				
12	KOTLIK COMMUNITY FACILITY IMPROVEMENTS BOARDWALK		40,000	40,000	
13	(ED 23)				
14	SAINT MICHAEL COMMUNITY FACILITY IMPROVEMENTS		45,000	45,000	
15	(ED 23)				
16	STEBBINS COMMUNITY FACILITY IMPROVEMENTS (ED 23)		20,000	20,000	
17	ELIM SEWER/WATER/COMMUNITY FACILITY IMPROVEMENTS		30,000	30,000	
18	(ED 23)				
19	SHELDON POINT COMMUNITY FACILITY IMPROVEMENTS		40,000	40,000	
20	(ED 23)				
21	DREVIO MISSION COMMUNITY FACILITY		50,000	50,000	
22	IMPROVEMENTS/EARTH STATION PURCHASE (ED 23)				
23	TELLER COMMUNITY VEHICLE AND COMMUNITY FACILITY		40,000	40,000	
24	IMPROVEMENTS (ED 23)				
25	NOME-CHILD CARE FACILITY CONSTRUCTION (ED 23)	250,000			250,000
26	HALES COMMUNITY FACILITY IMPROVEMENTS (ED 23)		40,000	40,000	
27	CHEVAK-COMMUNITY FACILITIES/WATER, SEWER, SOLID		40,000		40,000
28	WASTE IMPROVEMENTS (ED 23)				
29	TANANA WATER LINE REPLACEMENT (ED 24)		295,000	295,000	
30	TANANA COLD WEATHER DAMAGE REIMBURSEMENT/COSTS		52,000	52,000	
31	(ED 24)				

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SL UPPER KALSKAG MULTI-PURPOSE BUILDING COMPLETION (ED 24)		380,000	380,000	SL
5	LOWER KALSKAG-SANITARY LANDFILL/ROAD AND SITE PREPARATION (ED 24)		22,000	20,000	2,000
6	MCGRATH-EROSION CONTROL (ED 24)		200,000		200,000
7	NULATO-SOLID WASTE SITE UPGRADE (ED 24)		19,500		19,500
8	PILOT STATION-HEAVY EQUIPMENT PURCHASE (ED 24)		57,000		57,000
9	SL BETHEL WATER, SEWER, AND SOLID WASTE CONSTRUCTION (ED 25)		594,000	594,000	SL
10	SL BETHEL ROAD MAINTENANCE EQUIPMENT PURCHASE (ED 25)		136,000	136,000	SL
11	SL HUNAPITCHUK ROAD CONSTRUCTION, CULVERT INSTALLATION AND EQUIPMENT PURCHASE (ED 25)		145,000	145,000	SL
12	MEKOYRUK-HEALTH CLINIC CONSTRUCTION (ED 25)		200,000		200,000
13	ED 26 BRISTOL BAY-ALEUTIAN ISLANDS				
14	MANOKOTAK-FIRE HALL CONSTRUCTION/EQUIPMENT PURCHASE AND FUEL TANK INSTALLATION (ED 26)		30,000		30,000
15	SL EKWOK CITY OFFICE BUILDING CONSTRUCTION (ED 26)		75,000	75,000	SL
16	SAINT GEORGE-HARBOR IMPROVEMENTS (ED 26)		250,000	250,000	
17	SL SAINT PAUL DAY CARE CENTER UPGRADE (ED 26)		10,600	10,600	SL
18	SL ALEUTIANS EAST BOROUGH HARBOR AND DOCK FACILITIES IMPROVEMENTS (ED 26)		200,000	200,000	SL
19	ED 27 KODIAK-EAST ALASKA PENINSULA				
20	SL KODIAK ISLAND BOROUGH GHINIAK TSUNAMI CENTER EQUIPMENT (ED 27)		10,000	10,000	SL
21	SL KODIAK ISLAND BOROUGH HOSPITAL EQUIPMENT (ED 27)		20,000	20,000	SL

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1 GRANTS TO MUNICIPALITIES (AS 37.05.315) (CONT.)

		APPROPRIATION		APPROPRIATION FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SL AKHTOK FUEL LINE CATWALK DESIGN AND CONSTRUCTION (ED 27)		75,000	75,000	SL
5	SL CHITONIK RADIO COMMUNICATION SYSTEM PURCHASE AND INSTALLATION (ED 27)		20,000	20,000	SL
6	LARSEN BAY-BOAT HARBOR PROJECT CONSTRUCTION (ED 27)		222,000		222,000
7	SL OLD HARBOR CLINIC CONSTRUCTION AND DOCK REPAIR (ED 27)		100,000	100,000	SL
8	SL PORT LIONS WATER AND SEWER PROJECTS CONSTRUCTION (ED 27)		70,000	70,000	SL
9	SL PORT LIONS LANDFILL STUDY (ED 27)		25,000	25,000	SL
10	*****		*****		
11	***** UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) *****		*****		
12	*****		*****		
13	GENERAL GOVERNMENT				
14	UNINCORPORATED COMMUNITY GRANTS				
15	SL EDNA BAY ROAD COMPLETION (ED 2)		70,000	70,000	SL
16	SL ELFIN COVE BOARDWALK MAINTENANCE AND RECONSTRUCTION (ED 3)		30,000	30,000	SL
17	SL GHENEGA PLAYGROUND IMPROVEMENTS (ED 6)		10,000	10,000	SL
18	SL TATITLEK WASTE HEAT RECOVERY TATITLEK (ED 6)		35,000	35,000	SL
19	SL CHISTOCHINA VILLAGE COUNCIL CHISTOCHINA HEALTH CLINIC CONSTRUCTION (ED 17)		25,000	25,000	SL
20	SL HEALY-PANGUINQUE CREEK SUBDIVISION ROAD IMPROVEMENTS (ED 17)		20,000	20,000	SL
21	SL KENNY LAKE VOLUNTEER FIRE DEPARTMENT FIRE TRUCK REPAIR (ED 17)		6,000	6,000	SL

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UNINCORPORATED COMMUNITY GRANTS (AS 37.05.317) (CONT.)					
		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
	ALLOCATIONS				
1	Q TOK UMBRELLA CORPORATION TOK ROAD UPGRADE, REHABILITATION AND CONSTRUCTION (ED 17)	60,000	60,000	SR	1
2	Q TOK UMBRELLA CORPORATION PROJECT 192 VISITOR FACILITY CONSTRUCTION AND RENOVATION (ED 17)	40,000	40,000	SR	2
3	Q TOK UMBRELLA CORPORATION TOK RECREATIONAL FACILITY SANITATION IMPROVEMENTS (ED 17)	10,000	10,000	SR	3
4	Q DELTANNA CORPORATION MAINTENANCE AND CONSTRUCTION FIRE HALLS AND ROADS (ED 17)	20,000	20,000	SR	4
5	Q TETLIN VILLAGE COUNCIL TETLIN VILLAGE POWER SYSTEM LIFE SAFETY IMPROVEMENTS (ED 17)	60,000	60,000	SR	5
6	Q NOKTAK HEAVY EQUIPMENT PURCHASE/REPAIRS (ED 22)	90,000	90,000	SR	6
7	Q COUNCIL WELL HOUSE REPAIRS, FIRE SUPPRESSION EQUIPMENT (ED 23)	12,000	12,000	SR	7
8	RAMPART-VOCATIONAL-TECHNICAL/COMPUTERS AND TRAINING (ED 24)	100,000			8
9	TAKOTNA-SEPTIC SYSTEM UPGRADE (ED 24)	19,000			9
10	KNIGILLINGOK-BOARDWALK CONSTRUCTION (ED 25)	200,000			10
11	PILOT POINT-STREET LIGHTS INSTALLATION (ED 26)	10,000			11
12	Q DELTANNA BREAKWATER/DOCK FACILITY IMPROVEMENTS (ED 26)	50,000	50,000	SR	12
13	Q LEVELOCK OIL FARM NUMBER 2 IMPROVEMENTS (ED 26)	39,000	39,000	SR	13
14	Q EGEEK TRENCHER PURCHASE (ED 26)	36,400	36,400	SR	14
15	Q PERRYVILLE TSUNAMI CENTER CONSTRUCTION (ED 27)	100,000	100,000	SR	15
16	IVANOFF BAY-LANDFILL IMPROVEMENTS (ED 27)	50,000			16

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1	* SEC. 140 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY		1
2	FOR THE APPROPRIATIONS MADE IN SECTION 139 OF THIS ACT.		2
3	CAPITAL PROJECTS		3
4	FEDERAL RECEIPTS	205,470,500	4
5	GENERAL FUND MATCH	25,440,000	5
6	GENERAL FUND	166,451,400	6
7	GENERAL FUND/PROGRAM RECEIPTS	1,087,500	7
8	GENERAL FUND/MENTAL HEALTH TRUST	275,000	8
9	INTER-AGENCY RECEIPTS	450,000	9
10	RAILBELT ENERGY FUND	19,264,500	10
11	HIGHWAY WORKING CAPITAL FUND	11,400,000	11
12	INTERNATIONAL AIRPORT REVENUE FUND	20,180,000	12
13	OIL/HAZARDOUS RESPONSE FUND(AS46.08.010)	940,000	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,500,000	14
15	POWER DEVELOPMENT REVOLVING LOAN FUND	5,725,000	15
16	*** TOTAL FUNDING ***	\$458,183,900	16
17	*** TOTAL BUDGET ***	\$458,183,900	17

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1	* SEC. 141 THE FOLLOWING APPROPRIATION ITEMS ARE FOR				1
2	CAPITAL PROJECTS AND GRANTS FROM THE GENERAL FUND OR				2
3	OTHER FUNDS AS SET OUT IN SECTION 142 OF THIS ACT BY				3
4	FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE				4
5	PURPOSES EXPRESSED.				5
6					6
7		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	7
8			ITEMS	GENERAL FUND OTHER FUNDS	8
9	*****				9
10	***** DEPARTMENT OF EDUCATION *****				10
11	EDUCATION				11
12	METLAKATLA ELEMENTARY/MIDDLE SCHOOL FIRE SPRINKLER SYSTEM (ED 2)		285,000	285,000	12
13	PRATT MUSEUM REPAIR AND RENOVATION (ED 5)		90,200	90,200	13
14	MT. ECCLES SCHOOL RENOVATION - PHASE I (ED 6)		1,073,000	1,073,000	14
15	ALASKA VOCATIONAL TECHNICAL CENTER: FIRST LAKE FACILITY REPAIR AND EQUIPMENT (ED 6)		165,000	165,000	15
16	NOME - BELTZ LIFE SAFETY UPGRADE/ASBESTOS (ED 23)		1,800,000	1,800,000	16
17	MCGRATH SCHOOL REPAIR (ED 24)		603,000	603,000	17
18	KOYUKUK SCHOOLS: INSTRUCTIONAL CENTER/OFFICE CODE UPGRADE (ED 24)		130,000	130,000	18
19	MAJOR MAINTENANCE: AVTEC DORMITORY AND CAFETERIA REPAIR/EQUIPMENT (ED 6)		285,000	285,000	19
20	MT. EDGEUMBE HIGH SCHOOL: DORMITORY RENOVATION, DRAINAGE, DEMOLITION FOR CONSTRUCTION (ED 3)		1,582,000	1,582,000	20
21	STATE OFFICE BUILDING: MICROGRAPHICS LAB VENTILATION (ED 4)		23,500	23,500	21
22	STATE MUSEUM REPAIR AND RENOVATION (ED 4)		880,000	880,000	22

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1			APPROPRIATION	APPROPRIATION FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	2
3	*****				3
4	***** DEPARTMENT OF HEALTH & SOCIAL SERVICES *****				4
5	*****				5
6	SOCIAL SERVICES				6
7	MCLAUGHLIN YOUTH CENTER COTTAGE/SCHOOL REPLACEMENT (ED 7-15)		2,500,000	2,500,000	7
8	HEALTH				8
9	ALASKA PSYCHIATRIC INSTITUTE INTERIM REPAIRS (ED 7-15)		1,809,000	1,809,000	9
10	*****				10
11	***** DEPARTMENT OF NATURAL RESOURCES *****				11
12	*****				12
13	NATURAL RESOURCE MANAGEMENT				13
14	PARKS				14
15	REPAIR AND REHABILITATION: SITKA AREA STATE PARK (ED 3)		250,000	250,000	15
16	REPAIR AND REHABILITATION: WICKERSHAM HOUSE REPAIRS AND RESTORATION (ED 4)		250,000	250,000	16
17	REPAIR AND REHABILITATION: HAINES AREA PARKS (ED 2)		350,000	350,000	17
18	REPAIR AND REHABILITATION: EAGLE RIVER VISITOR CENTER IMPROVEMENTS (ED 7-15)		300,000	300,000	18

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
NATURAL RESOURCE MANAGEMENT				
KIHOI BAY HATCHERY ASBESTOS REMOVAL (ED 27)		650,000	650,000	
PUBLIC PROTECTION				
BETHEL PUBLIC SAFETY FACILITY MODIFICATIONS (ED 25)		600,000	600,000	
TRANSPORTATION				
STATEWIDE PROJECTS				
STATEWIDE DEFERRED MAINTENANCE BACKLOG (ED 99)		5,000,000	5,000,000	
CENTRAL REGION STATE HIGHWAYS				
KODIAK LOWER MILL BAY ROAD REHABILITATION (ED 27)		3,000,000	3,000,000	
CENTRAL REGION STATE AVIATION PROGRAM				
COLD BAY AIRPORT ARFF & MRO BUILDING REPAIRS (ED 26)		500,000	500,000	
CENTRAL REGION WATERS AND HARBORS		2,200,000	2,200,000	
HOMER SMALL BOAT HARBOR FLOAT RECONSTRUCTION (ED 5)	550,000			

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	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				
WHITTIER BREAKWATERS REPAIRS (ED 6)	1,500,000			
COLD BAY DOCK: REPAIR FENDER PILES/WALES/ACCESS LADDERS (ED 26)	150,000			
NORTHERN REGION FACILITIES		200,000	200,000	
VALDEZ STEAM PLANT FUEL TANK REPLACEMENT (ED 6)	100,000			
VALDEZ DOT&PF FACILITY ELECTRICITY REHABILITATION (ED 6)	100,000			
SOUTHEAST REGION STATE HIGHWAY PROGRAM				
LEMON ROAD SEAL COAT (ED 4)		200,000	200,000	
SOUTHEAST REGION STATE AVIATION PROGRAM		100,000	100,000	
KETCHIKAN AIRPORT MAINTENANCE-BLDG ROOF REPAIR (ED 1)	75,000			
YAKUTAT AIRPORT HANGER ROOF REPAIRS (ED 2)	100,000			
SOUTHEAST REGION FACILITIES		165,000	165,000	
GOVERNOR'S HOUSE ROOF REPAIRS (ED 4)	45,000			
STATE OFFICE BUILDING EXTERIOR CLEANING (ED 4)	120,000			
SOUTHEAST REGION WATERS AND HARBORS				
CRAIG SOUTH COVE HARBOR STAIRWAY TO GRID (ED 2)		5,000	5,000	

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	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		
		ITEMS		GENERAL FUND	OTHER FUNDS	
1						1
2						2
3	*****	*****				3
4	***** DEPARTMENT OF ENVIRONMENTAL CONSERVATION	*****				4
5	*****	*****				5
6	NATURAL RESOURCE MANAGEMENT					6
7	FIFTY PERCENT CONSTRUCTION GRANT PROGRAM		1,380,000	1,380,000		7
8	KENAI 1990 WASTEWATER TREATMENT PLANT MODIFICATION (ED 5)	380,000				8
9	UNALASKA PYRAMID CREEK WATERMAIN REPLACEMENT PHASE II (ED 26)	1,000,000	8,386,000	8,386,000		9
10	VILLAGE SEWAGE TREATMENT PROJECTS		1,436,000	1,436,000		10
11	THORNE BAY SEWER REHABILITATION (ED 2)	546,000				11
12	HYDABURG COMMUNITY WATER AND SEWER IMPROVEMENTS (ED 2)	175,000				12
13	NOORVIK SEWAGE TREATMENT PLANT AND SYSTEM UPGRADE (ED 22)	250,000				13
14	SHAKTOOLIK WASTEWATER RENNOVATION (ED 23)	300,000				14
15	CHILKYITSIK WATERING POINT (ED 24)	50,000				15
16	TOKSOOK BAY WASTEWATER AND WATER SUPPLY UPGRADE (ED 25)	115,000				16
17	*****	*****				17
18	***** DEPARTMENT OF CORRECTIONS	*****				18
19	*****	*****				19
20	ADMINISTRATION OF JUSTICE					20
21	STATEWIDE ROOF REPAIR: ANCHORAGE HEADQUARTERS (ED 7-15)		250,000	250,000		21

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	ALLOCATIONS	APPROPRIATION		APPROPRIATION FUND SOURCES		
		ITEMS		GENERAL FUND	OTHER FUNDS	
1						1
2						2
3						3
4	STATEWIDE ROOF REPAIR: HILAND MOUNTAIN CORRECTIONAL CENTER (ED 7-15)	200,000		200,000		4
5	STATEWIDE ROOF REPAIR: WILDWOOD CORRECTIONAL CENTER (ED 5)	200,000		200,000		5
6	STATEWIDE ROOF REPAIR: LEMON CREEK CORRECTIONAL CENTER (ED 4)	350,000		350,000		6
7	*****	*****				7
8	***** UNIVERSITY OF ALASKA	*****				8
9	*****	*****				9
10	UNIVERSITY OF ALASKA					10
11	STATEWIDE DEFERRED MAINTENANCE		5,087,200	3,000,000	2,087,200	11
12	SYSTEMWIDE PROGRAM (ED 99)	400,000				12
13	UNIVERSITY OF ALASKA FAIRBANKS-DEFERRED MAINTENANCE (ED 99)	2,343,500				13
14	UNIVERSITY OF ALASKA ANCHORAGE DEFERRED MAINTENANCE (ED 99)	1,323,700				14
15	UNIVERSITY OF ALASKA SOUTHEAST DEFERRED MAINTENANCE (ED 99)	1,020,000	5,061,000	5,061,000		15
16	UNIVERSITY OF ALASKA, FAIRBANKS		8,226,000	8,226,000		16
17	FAIRBANKS CAMPUS, BUNNELL BUILDING ROOF REPAIR (ED 19-21)	440,000				17
18	FAIRBANKS CAMPUS, LATHROP HALL ROOF REPAIR (ED 19-21)	126,000				18
19	FAIRBANKS CAMPUS, UPPER DORM CODE CORRECTIONS (ED 19-21)	3,000,000				19
20	FAIRBANKS CAMPUS, STUART HALL ROOF REPAIR (ED 19-21)	110,000				20

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND OTHER FUNDS	3
4	FAIRBANKS CAMPUS, LOLA TILLY COMMONS ROOF REPAIR (ED 19-21)	356,000	SE		4
5	FAIRBANKS CAMPUS, LIBRARY (OLD SECTION) ROOF REPAIR (ED 19-21)	567,000			5
6	FAIRBANKS CAMPUS, CONSTITUTION HALL ROOF REPAIR (ED 19-21)	102,000	SE		6
7	FAIRBANKS CAMPUS, WALSH HALL ROOF REPAIR (ED 19-21)	67,000	SE		7
8	FAIRBANKS CAMPUS, ARCTIC HEALTH RESEARCH BUILDING ROOF REPAIR (ED 19-21)	999,000			8
9	AGRICULTURAL AND FORESTRY EXPERIMENT STATION, MATANUSKA-SUSITNA BULL BARN ROOF REPAIR (ED 16)	19,000			9
10	FAIRBANKS CAMPUS O'NEILL SPRINKLER COMPLETION FIRE SEPARATION WALL (ED 19-21)	150,000			10
11	FAIRBANKS CAMPUS, LOWER COMMONS FIRE SPRINKLERS (ED 19-21)	200,000			11
12	UNIVERSITY OF ALASKA, ANCHORAGE		1,011,200	1,011,200	12
13	ANCHORAGE CAMPUS, FIRE SUPPRESSION SYSTEM PHASE II (ED 7-15)	150,000			13
14	PROVIDENCE CAMPUS, FIRE MONITORING/SECURITY MODIFICATIONS (ED 7-15)	140,000			14
15	KENAI COLLEGE SPRINKLER SYSTEM UPGRADE (ED 5)	43,000			15
16	KENAI COLLEGE SPRINKLER MODIFICATIONS PHASE II (ED 5)	56,000			16
17	KENAI COLLEGE ROOF REPAIR (ED 5)	209,000			17
18	KODIAK COLLEGE FIRE SPRINKLER SYSTEM PHASE II (ED 27)	78,200			18
19	KODIAK COLLEGE ROOF REPAIR AND BOILER REPAIR/REPLACEMENT (ED 27)	335,000			19

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1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
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4	KETCHIKAN CAMPUS, ZICOLER AND PAUL BUILDING FIRE SPRINKLER SYSTEM (ED 1)	202,700	SE	202,700	4
5	* SEC. 142 THE FOLLOWING SETS OUT THE FUNDING BY AGENCY				5
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7	CAPITAL PROJECTS				7
8	GENERAL FUND	36,717,600			8
9	GENERAL FUND/MENTAL HEALTH TRUST	1,809,000			9
10	U/A INTEREST INCOME	2,087,200			10
11	RAILBELT ENERGY FUND	2,500,000			11
12	*** TOTAL FUNDING ***	843,113,800			12
13	*** TOTAL BUDGET ***	843,113,800			13

Chapter 208

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Chapter 208

* Sec. 143. (a) The sum of \$25,000,000 is appropriated from the Healy cogeneration project reserve in the Railbelt energy fund (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the design and construction of the Healy cogeneration project.

(b) Interest earned on the amount appropriated by (a) of this section from the effective date of this section until the \$25,000,000 is transferred to the Alaska Industrial Development and Export Authority is appropriated from the general fund to the Alaska Industrial Development and Export Authority.

(c) Interest earned on the amount transferred to the Alaska Industrial Development and Export Authority under (a) of this section is appropriated from the general fund to the Alaska Industrial Development and Export Authority for the design and construction of the Healy cogeneration project.

~~(d) It is the intent of the legislature that the Department of Revenue transfer the \$25,000,000 appropriated in (a) of this section to the Alaska Industrial Development and Export Authority on the effective date of this section, or immediately thereafter.~~

~~(e) It is the intent of the legislature that the appropriations made in this section and the bond funds not be expended until the Alaska Public Utilities Commission has approved power sales agreements for the Healy cogeneration project.~~

~~(f) It is the intent of the legislature that the Alaska Public Utilities Commission approve the power sales agreement for a clean coal technology demonstration project under this section only if~~

~~(1) the agreement is not contingent in any way on legislative appropriations for electric interties; and~~

~~(2) the agreement has been executed by the parties and approved by the governing bodies of the parties.~~

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Chapter 208

* Sec. 144. The sum of \$9,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for the design and construction of the Seward transmission line from Lawing to Fort Raymond substation.

* Sec. 145. The sum of \$9,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Alaska Railroad Corporation for the purchase of locomotives, rolling stock, and associated equipment costs.

* Sec. 146. Contingent upon the execution of a long-term, no-cost lease between the Alaska Railroad Corporation and the Municipality of Anchorage that designates the Alaska Railroad Corporation's Government Hill bluff land as open space or for public use, the sum of \$2,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for road and bridge improvements for the Anchorage Ship Creek Original Townsite Redevelopment Project, including extension of Warehouse Avenue, realignment of C Street, and construction of a Ship Creek pedestrian bridge.

* Sec. 147. (a) The sum of \$1,600,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Community and Regional Affairs for weatherization and energy conservation and for the energy efficient residential housing incentive program under sec. 9 of SCS CSHB 358 (Fin) am S (efd fld), enacted by the Sixteenth Alaska State Legislature.

(b) The sum of \$600,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Community and Regional Affairs to match federal receipts for the weatherization and energy conservation program.

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Chapter 208

* Sec. 148. The sum of \$600,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Alaska Home Craftsman Program to operate the program.

* Sec. 149. The sum of \$2,200,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Community and Regional Affairs for the Alaska energy efficiency and retrofit program.

* Sec. 150. The sum of \$1,700,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for job corps facility construction.

* Sec. 151. (a) The sum of \$23,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the University of Alaska for phase I design and construction of the University of Alaska Fairbanks natural sciences facility.

(b) Interest earned on the amount appropriated by (a) of this section from the effective date of this section until the \$23,000,000 is transferred to the University of Alaska is appropriated from the general fund to the University of Alaska for phase I of the design and construction of the University of Alaska Fairbanks natural sciences facility.

(c) Interest earned on the amount transferred to the University of Alaska under (a) of this section is appropriated as University of Alaska interest income to the University of Alaska for phase I of the design and construction of the University of Alaska Fairbanks natural sciences facility.

(d) It is the intent of the legislature that the Department of Revenue transfer the \$23,000,000 appropriated in (a) of this section to the University of Alaska on the effective date of this section, or immediately

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thereafter.

* Sec. 152. (a) The sum of \$16,500,000 is appropriated from the Railbelt energy fund (AS 37.05.520) to the University of Alaska for phase I design and construction of the University of Alaska Anchorage classroom building and to purchase land.

(b) Interest earned on the amount appropriated by (a) of this section from the effective date of this section until the \$16,500,000 is transferred to the University of Alaska is appropriated from the general fund to the University of Alaska for phase I of the design and construction of the University of Alaska Anchorage classroom building and to purchase land.

(c) Interest earned on the amount transferred to the University of Alaska under (a) of this section is appropriated as University of Alaska interest income to the University of Alaska for phase I of the design and construction of the University of Alaska Anchorage classroom building and to purchase land.

(d) It is the intent of the legislature that the Department of Revenue transfer the \$16,500,000 appropriated in (a) of this section to the University of Alaska on the effective date of this section, or immediately thereafter.

* Sec. 153. Contingent on the transfer of the Alyeska Utilities, Inc., water and sewer system to the Municipality of Anchorage on or before January 1, 1993, the sum of \$2,300,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage to reconstruct and upgrade the Alyeska Utilities, Inc., water and sewer system.

* Sec. 154. The sum of \$3,800,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to

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the Anchorage Economic Development Corporation to enable it to carry out its contract obligations under the development contract with Seibu Alaska, Inc., dated September 20, 1989.

* Sec. 155. The sum of \$1,100,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for a solid waste disposal facility.

* Sec. 156. The sum of \$1,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the University of Alaska at Anchorage for the Mining and Petroleum Training Service for a fire training facility on the Kenai Peninsula.

* Sec. 157. The sum of \$3,300,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for construction of a congregate housing facility.

* Sec. 158. The sum of \$1,700,000 is appropriated from the Railbelt energy fund (AS 37.05.520) in the general fund to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to Anchorage Neighborhood Housing Services for neighborhood revitalization.

* Sec. 159. (a) The sum of \$100,000,000 and the interest earned on that sum beginning on July 1, 1990, is appropriated from the Railbelt energy fund (AS 37.05.520) to the general fund, Railbelt intertie reserve.

(b) Funds may not be expended from the Railbelt intertie reserve until appropriated by the legislature.

(c) It is the intent of the legislature that

(1) this appropriation is for 128 kilovolt interties between Soldotna and Anchorage, and between Healy and Fairbanks;

(2) utilities participating in the intertie projects will pay all costs of the projects above the amount of the appropriation in (a) of SCS CSFB 463(Fin)

this section.

* Sec. 160. The sum of \$93,200,000 is appropriated from federal funds to the Alaska Industrial Development and Export Authority for the Healy cogeneration project.

* Sec. 161. Section 227, ch. 117, SLA 1989, page 104, line 8 is amended to read:

APPROPRIATION

	ITEMS	GENERAL FUND
Nondalton - <u>Landfill improvements</u>		
and erosion control (ED 26)	25,000	25,000

* Sec. 162. Section 227, ch. 117, SLA 1989, page 88, line 23 is amended to read:

APPROPRIATION

	ITEMS	GENERAL FUND
Alaska Native Cultural Center Corporation - cultural center planning/engineering/design/ site development [MATCH]		
(ED 7-15)	500,000	500,000

* Sec. 163. Section 16, ch. 129, SLA 1986 is amended to read:

Sec. 16. The sum equal to the balance owed by the Cordova Electrical Cooperative on the effective date under sec. 178 of an Act enacted by the Sixteenth Alaska State Legislature amending this section, but not to exceed \$950,000, is appropriated to the Department of Commerce and Economic Development, Alaska Energy Authority, for payment as a grant under AS 37.05.316 to the Cordova Electrical Cooperative for the Humpback Creek hydroelectric project. The amount equal to the difference between \$6,000,000 and the amount appropriated as a grant under this section is appropriated for loans under AS 44.83.170

to the power project fund (AS 44.83.170). The appropriations made by this section are from the following sources:

Alternative technology and energy loan fund (AS 45.88.010)	\$2,000,000
Power development revolving loan fund (AS 44.33.600)	4,000,000

* Sec. 164. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 172, SLA 1988 (Saxman small boat harbor) as amended by sec. 2, ch. 117, SLA 1989, is repealed ⁸² and ~~reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for reconstruction and expansion of port berth 1-S as part of the central waterfront development project.~~ ⁸²

* Sec. 165. (a) The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 52, line 26 (Archives records management system - \$565,000) is repealed.

~~(b) The sum of \$181,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for instructional computer laboratory equipment for O'Malley Elementary School, Huffman Elementary School, Rabbit Creek Elementary School, Spring Hill Elementary School, Bayshore Elementary School, Bear Valley Elementary School, and Klatt Elementary School.~~

(c) The sum of \$182,506 is appropriated from the general fund to the Department of Education for payment as a grant under AS 37.05.316 to the Matanuska-Susitna Borough School District for Swanson School safety upgrade.

(d) If the amount deposited in the general fund by the repeal of the appropriation in (a) of this section is less than \$363,506, then the appropriations made in (b) and (c) of this section shall be reduced in

~~proportion to the amount of the shortfall.~~ ⁸²

* Sec. 166. The unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984, page 58, line 21, (Parks rehabilitation - \$2,900,000) is repealed ⁸² and ~~reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for District 8 limited road service areas for winter maintenance of multi-use trails.~~ ⁸²

* Sec. 167. (a) The unexpended and unobligated balance of the appropriations made in sec. 4, ch. 24, SLA 1984, page 68, line 25, (Senior Citizen Housing Development Fund - \$2,000,000), sec. 305, ch. 171, SLA 1984, (Senior Citizen Housing Development Fund - \$6,000,000), and sec. 3, ch. 76, SLA 1981, as amended by sec. 10, ch. 114, SLA 1982 (Senior citizen housing - \$8,000,000) are repealed.

(b) The sum of \$100,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to Covenant House Alaska for debt retirement.

~~(c) The sum of \$105,372 is appropriated from the general fund to the Department of Community and Regional Affairs for lease payments for up-graded computer equipment.~~ ⁸²

(d) If the amount deposited in the general fund by the repeal of the appropriations in (a) of this section is less than ^{\$100,000} ~~\$205,372~~, then the appropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

* Sec. 168. (a) The sum equal to the balance owed on the effective date of this section by the City of Galena on a loan from the power project fund from the appropriation made by sec. 16, ch. 129, SLA 1986, to the City of Galena for engineering and construction of a power system is redesignated as a grant, to be administered by the Department of Administration under AS 37.05.315, to the City of Galena for engineering and construction

of a power system.

(b) The sum equal to the balance owed on the effective date of this section by the City of Galena on a loan from the power project fund from the appropriation made by sec. 16, ch. 129, SLA 1986, to the City of Galena for acquisition and installation of a generator and associated items is redesignated as a grant, to be administered by the Department of Administration under AS 37.05.315, to the City of Galena for acquisition and installation of a generator and associated items.

* Sec. 169. The appropriations made in secs. 9, 10(1), 10(2), 17, 19(c), 19(d), 27, 29, 30(b) - (m), 31 - 35, 38, 39, 44 - 46, 56(d), 56(e), 56(g), 56(h), 56(i), 59(b), 66, 68, 69, 72, 75(c) - (e), 76 - 79, 83, 86, 87(c), 104, 119(f), 127, 137(f), 137(k), 137(o), 137(q), 137(r), 138, 139, 141, 143, 145, 147 - 149, 151, 152, 154, 156, 158, 165(c), and 167(b) of this Act are for capital projects and lapse under AS 37.25.020.

* Sec. 170. The appropriation made by sec. 96 of this Act is to capitalize a loan fund and does not lapse under AS 37.25.010.

* Sec. 171. The appropriations made by secs. 15(c), 48, 73, 74, 81(b), 82, 84(c), 88(b), 88(d), 88(h), 110, 114(b), 115(b), 118(c), 119(e), 119(i), 123, and 167(c) of this Act lapse into the general fund June 30, 1991.

* Sec. 172. The appropriation made by sec. 159 of this Act does not lapse under AS 37.25.010.

* Sec. 173. Section 71(a) of this Act is retroactive to July 29, 1983.

* Sec. 174. Sections 132, 133(b), and 133(c) of this Act are retroactive to July 1, 1984.

* Sec. 175. Sections 133(d) and 136 of this Act are retroactive to July 1, 1985.

* Sec. 176. Section 163 of this Act is retroactive to July 1, 1986.

* Sec. 177. Sections 123, 139, and 140 of this Act take effect July 1,

1990.

* Sec. 178. Except as provided in sec. 177, this Act takes effect immediately under AS 01.10.070(c).

STATE OF ALASKA
THE LEGISLATURE
LEGISLATIVE AFFAIRS AGENCY


POUCH Y - STATE CAPITOL
JUNEAU, ALASKA 99811
907-465-3800

MEMORANDUM

August 14, 1990

SUBJECT: Manifest error in sec. 139, ch. 208,
SLA 1990 (SCS CSHB 463(Finance))

TO: Irene Cashen
Chief Clerk
House of Representatives

FROM: David R. Dierdorff 
Revisor of Statutes

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It has come to my attention that there is a manifest clerical error in sec. 139, ch. 208, SLA 1990, at page 82, line 17. The error was made when a Senate Finance Committee adopted item was inserted into the bill by the Legislative Finance Division. I have more than adequate documentation of the nature of the error in my files.

The relevant portion of the chapter reads:

Haines Borough-Sewer Plant Force	
Main/Outfall Upgrade (ED 2)	160,000 160,000

The adopted item was for a grant to the City of Haines for the same purpose and in the same amount. Consequently, line 17, page 82, sec. 139, ch. 208, SLA 1990 should read:

City of Haines-Sewer Plant Force	
Main/Outfall Upgrade (ED 2)	160,000 160,000

Because this error was not discovered until after the printed chapter was prepared, please publish this memorandum in

Irene Cashen
Page 2
August 14, 1990

the first journal of the next legislative session in order to provide public notice of the necessary correction under AS 01.05.031.

DRD:gc
G15/021

cc: Nancy Quinto, Senate Secretary
Senator Dick Eliason
Representative Peter Goll
Representative Ben Grussendorf
Commissioner Frank Baxter, Department of Administration
Alison Elgee, Office of Management and Budget
Mayor Frank L. Wallace, City of Haines
Mike Greany, Legislative Finance Division
Art Peterson, Department of Law
Tom Cranfield, The Michie Company

SEC #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
1	1	ENVIRON CONSERV	PETERSBURG-SOLID WASTE INCINERATION	-800.0	0.0 *	0.0	0.0	CAPITAL
1	1	ADMINISTRATION	PETERSBURG-SOLID WASTE DISPOSAL	800.0	0.0 *	0.0	0.0	CAPITAL
2	1	ENVIRON CONSERV	PETERSBURG-WASTEWATER TREATMENT/SOLID WASTE PROJ	-500.0	0.0 *	0.0	0.0	CAPITAL
2	1	ADMINISTRATION	PETERSBURG-SOLID WASTE DISPOSAL	500.0	0.0 *	0.0	0.0	CAPITAL
3	1	ENVIRON CONSERV	WRANGELL SOLID WASTE PROJECTS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
4	2	ADMINISTRATION	HYDABURG-MUNICIPAL BLDG UPGRADE/REPAIR LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
5	2	ADMINISTRATION	HYDABURG-BACK-UP WATER SYSTEM REPAIR LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
6	2	ADMINISTRATION	HYDABURG-JAIL FACILITIES	-50.0	0.0	-50.0	0.0	CAPITAL
6	2	ADMINISTRATION	HYDABURG-MULTIPURPOSE BLDG. REPAIR & UPGRADE	50.0	0.0 *	0.0	0.0	CAPITAL
7	2	ADMINISTRATION	HYDABURG-COMPLETION OF ROAD TO SUBDIV LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
8	3	ADMINISTRATION	PELICAN-SEARCH AND RESCUE VESSEL	-26.2	0.0	-26.2	0.0	CAPITAL
8	3	ADMINISTRATION	PELICAN-COMMUNITY SEWER STEAM GENERATOR	26.2	0.0 *	0.0	0.0	CAPITAL
9	3	ADMINISTRATION	SITKA-WARM SPRINGS BOARDWALK REPAIR	-3.8	0.0	-3.8	0.0	CAPITAL
9	3	ADMINISTRATION	APBC-KCAW-FM, SITKA, EQUIPMENT REPLACEMENT	3.8	0.0 *	0.0	0.0	CAPITAL
10	4	TRANSPORTATION	JUNEAU-CONDEMNATION SETTLEMENT	-83.4	0.0	-83.4	0.0	CAPITAL
10	4	TRANSPORTATION	DOUGLAS HIGHWAY MAINTENANCE SEAL COAT	-65.6	0.0	-65.6	0.0	CAPITAL
10	4	NAT RESOURCES	JUNEAU AREA PARKS PLANNING AND DEVELOPMENT	115.0	0.0 *	0.0	0.0	CAPITAL
10	4	NAT RESOURCES	TAKU CONSERVATION SOCIETY-BUILDING NEW CABINS	34.0	0.0 *	0.0	0.0	CAPITAL
11	5	NAT RESOURCES	KACHEMAK BAY APPRAISAL COSTS LANG CHANGE/EXT LAPSE	0.0	0.0	0.0	0.0	OPERATING
12	5	COMM & REG AFF	STERLING-SENIOR CITIZENS CTR ACQUISITION LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
13	6	EDUCATION	AVTEC STUDENT HOUSING ACQUISITION LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
14	6	ADMINISTRATION	SEWARD-RADIO TRANSLATOR PURCHASE & INSTALLATION	-22.8	0.0	-22.8	0.0	CAPITAL
14	6	ADMINISTRATION	APBC-PUFFIN RADIO STATION FCC LICENSE/EQUIP	22.8	0.0 *	0.0	0.0	CAPITAL
15	7 - 15	EDUCATION	ELEMENTARY SCHOOL CONSTRUCTION	-516.5	0.0	-516.5	0.0	CAPITAL
15	7 - 15	ADMINISTRATION	ANCHORAGE-ABBOTT LOOP SCHOOL EQUIPMENT	150.0	0.0 *	0.0	0.0	CAPITAL
15	7 - 15	UNIVERSITY	UAA OBSERVER PROGRAM	100.0	0.0 *	0.0	0.0	OPERATING
15	7 - 15	ADMINISTRATION	ANCHORAGE-SERVICE HIGH SCHOOL LOCKERS	123.0	0.0 *	0.0	0.0	CAPITAL
16	7 - 15	ADMINISTRATION	ANCH-TALL SPRUCE ROAD IMPROVEMENTS	-125.2	0.0	-125.2	0.0	CAPITAL
16	7 - 15	ADMINISTRATION	ANCH-LINDEN DR FROM W 72ND TO ALTOONA DR	125.2	0.0 *	0.0	0.0	CAPITAL
17	7 - 15	ADMINISTRATION	RESIDENTIAL STREET IMPR-W 47TH AVE, LINCOLN, IRIS, ETC	-6.7	0.0	-6.7	0.0	CAPITAL
17	7 - 15	TRANSPORTATION	TRAFFIC SIGNAL STUDY WEST TUDOR/CAMBRIDGE/WILSON	6.7	0.0 *	0.0	0.0	CAPITAL
17	7 - 15	ADMINISTRATION	RESIDENTIAL STREET IMPROVEMENTS IN ED 11	-57.2	0.0	-57.2	0.0	CAPITAL
17	7 - 15	TRANSPORTATION	TRAFFIC SIGNAL STUDY WEST TUDOR/CAMBRIDGE/WILSON	57.2	0.0 *	0.0	0.0	CAPITAL
17	7 - 15	ADMINISTRATION	ANCH-36TH AVE/SPENARD TO ARCTIC RIGHT OF WAY	-63.1	0.0	-63.1	0.0	CAPITAL
17	7 - 15	TRANSPORTATION	TRAFFIC SIGNAL STUDY WEST TUDOR/CAMBRIDGE/WILSON	63.1	0.0 *	0.0	0.0	CAPITAL
18	7 - 15	ADMINISTRATION	ANCH-NORTH STAR SCHOOL COMPUTER EQUIP LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
19	7 - 15	ADMINISTRATION	ANCHORAGE-DOWNTOWN LIBRARY RENOV & BOOK ACQUISITION	-309.9	0.0	-309.9	0.0	CAPITAL
19	7 - 15	ADMINISTRATION	ANCH-DESIGN & DEVELOP OF FAIRVIEW LION'S PARK	75.0	0.0 *	0.0	0.0	CAPITAL
19	7 - 15	ADMINISTRATION	ANCH-ED 12 & 13 PARKS & REC YOUTH EMPLOYMENT	10.0	0.0 *	0.0	0.0	CAPITAL
19	7 - 15	ADMINISTRATION	ANCH-VISUAL ARTS CTR DOWNTOWN SUMMER ARTS FESTIVAL	10.0	0.0 *	0.0	0.0	CAPITAL
19	7 - 15	COMMERCE	ASHA-CHUGACH VIEW/PARK VIEW MANOR SECURITY/LIGHTING	45.0	0.0 *	0.0	0.0	CAPITAL
19	7 - 15	COMMERCE	ASHA-PARK VIEW MANOR/HEADSTART PROG	50.0	0.0	50.0	0.0	CAPITAL
19	99		DEFINE SECTION 19 PRORATION	0.0	0.0	0.0	0.0	CAPITAL
20	7 - 15	ENVIRON CONSERV	TOXIC WASTE PROJ (HUSKY BATTERY HAZARD CLEAN-UP)	-68.5	0.0	-68.5	0.0	CAPITAL

SEC #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
20	7 - 15	ADMINISTRATION	ANCH-MT. VIEW LIBRARY MAINTENANCE AND REPAIR	-3.9	0.0	-3.9	0.0	CAPITAL
20	7 - 15	ADMINISTRATION	ANCHORAGE-DIST 13 ELEMENTARY SCHOOL LIBRARY BOOKS	72.4	0.0 *	0.0	0.0	CAPITAL
21	7 - 15	COMMERCE	ASHA-WILLOW PARK DEMOLITION AND SITE RENOVATION	-1,500.0	0.0	-1,500.0	0.0	CAPITAL
21	7 - 15	ADMINISTRATION	ANCH-HOLLYWOOD VISTA APTS/GOV'T HILL COMM PLAN	1,500.0	0.0 *	0.0	0.0	CAPITAL
22	16	TRANSPORTATION	GOOSE BAY- PT. MACKENZIE AGRICULTURE PROJECT	0.0	-59.4	0.0	-59.4	CAPITAL
22	16	ADMINISTRATION	MATSU BORO-BUS STORAGE FACILITY AT SUSITNA HIGH SCHOOL	20.0	0.0 *	0.0	0.0	CAPITAL
22	16	ADMINISTRATION	WASILLA-PASSENGER VEHICLE FOR SENIOR CENTER	20.0	0.0 *	0.0	0.0	CAPITAL
22	16	ADMINISTRATION	PALMER-VALLEY WOMEN'S RESOURCES CENTER	19.4	0.0 *	0.0	0.0	CAPITAL
22	99		DEFINE SECTION 22 PRORATION	0.0	0.0 *	0.0	0.0	CAPITAL
23	16	ADMINISTRATION	MATSU BORO-WILLOW PUBLIC LIBRARY CONST LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
24	16	ADMINISTRATION	MATSU BORO-WILLOW PUBLIC LIBRARY CONST LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
25	16	ADMINISTRATION	MATSU BORO-WILLOW PUBLIC LIBRARY CONST LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
26	16	ADMINISTRATION	WASILLA-WATER MAINS/SEWER SYSTEM LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
27	16	ADMINISTRATION	MATSU BORO-TALKEETNA REPEATER STATION RADIO	-20.0	0.0	-20.0	0.0	CAPITAL
27	16	ADMINISTRATION	APBC-TALKEETNA REPEATER STATION RADIO EQUIP/STARTUP	20.0	0.0 *	0.0	0.0	CAPITAL
28	17	ADMINISTRATION	DELTA JUNCTION-FIRE WELLS	-42.4	0.0	-42.4	0.0	CAPITAL
28	17	ADMINISTRATION	DELTA JUNCTION-FIRE STATION UPGRADE	42.4	0.0 *	0.0	0.0	CAPITAL
29	17	TRANSPORTATION	COPPER CENTER LAND DISPOSAL ROAD ACCESS	-35.3	0.0	-35.3	0.0	CAPITAL
29	17	TRANSPORTATION	SILVER SPRINGS FIRE HALL ROAD WIDENING	35.3	0.0 *	0.0	0.0	CAPITAL
30	17	TRANSPORTATION	NORTHWAY-ROAD BRIDGE CONSTRUCTION	-247.1	0.0	-247.1	0.0	CAPITAL
30	17	TRANSPORTATION	CHIP & SEAL TANACROSS VILLAGE ROAD	70.0	0.0 *	0.0	0.0	CAPITAL
30	17	COMM & REG AFF	TETLIN VILLAGE-WINTER ACCESS/RD MAINT/ OPENING	10.0	0.0 *	0.0	0.0	CAPITAL
30	17	TRANSPORTATION	EAGLE-3.25 MILES OF HIGHWAY DUST CONTROL	25.0	0.0 *	0.0	0.0	CAPITAL
30	17	TRANSPORTATION	GULKANA VILLAGE-HIGHWAY DUST CONTROL	10.0	0.0 *	0.0	0.0	CAPITAL
30	17	TRANSPORTATION	NORTHWAY VILLAGE-9 MILES OF HIGHWAY DUST CONTROL	67.5	0.0 *	0.0	0.0	CAPITAL
30	17	TRANSPORTATION	TAYLOR HWY COMMUNICATIONS SYSTEM MAINT/EQUIP	12.0	0.0 *	0.0	0.0	CAPITAL
30	17	TRANSPORTATION	N REGION/TOK CAMP EMERG SNOW REMOV/ROAD MAIN	23.0	0.0 *	0.0	0.0	CAPITAL
30	17	COMM & REG AFF	INTERIOR REGION EMS-EAGLE EMS COMMUNICATION SYS EQUIP	5.0	0.0 *	0.0	0.0	CAPITAL
30	17	NAT RESOURCES	COMPLETE INTERPRETATION PAVILION AT US/CANAN BORDER	13.0	0.0 *	0.0	0.0	CAPITAL
30	17	FISH & GAME	TOK-MOOSE BRUSH CRUSHING	4.0	0.0 *	0.0	0.0	CAPITAL
30	17	NAT RESOURCES	ROAD CONST AT PORCUPINE SALVAGE SALE AREAS	4.5	0.0 *	0.0	0.0	CAPITAL
30	17	NAT RESOURCES	TOK-UPGRADE TANANA RIVER ACCESS ROAD	3.0	0.0 *	0.0	0.0	CAPITAL
30	99		DEFINE SECTION 30 PRORATION RULE	0.0	0.0 *	0.0	0.0	CAPITAL
31	17	EDUCATION	AK GATEWAY SCHOOL DIST-SCHOOL SEWER AND WATER SYS	0.0	0.0	0.0	0.0	CAPITAL
31	17	EDUCATION	AK GATEWAY SCHOOL DIST-ASBESTOS REMOVAL/ABATEMENT	0.0	0.0 *	0.0	0.0	CAPITAL
32	17	EDUCATION	AK GATEWAY SCHOOL DIST-EAGLE SCHL POWER PLANT REP	0.0	0.0	0.0	0.0	CAPITAL
32	17	EDUCATION	AK GATEWAY SCHOOL DIST-SEWER/WATER REPAIRS	0.0	0.0 *	0.0	0.0	CAPITAL
33	17	EDUCATION	AK GATEWAY SCHOOL DIST-NORTHWAY EMERG SEPTAGE REP	0.0	0.0	0.0	0.0	CAPITAL
33	17	EDUCATION	AK GATEWAY SCHOOL DIST-SEWER/WATER REPAIRS	0.0	0.0 *	0.0	0.0	CAPITAL
34	17	COMM & REG AFF	NORTHWAY-ROAD/REHAB/UPGRADE/MAINTENANCE	-25.0	0.0	-25.0	0.0	CAPITAL
34	17	TRANSPORTATION	NORTHWAY VILLAGE-ROAD UPGRADE AND DUST CONTROL	25.0	0.0 *	0.0	0.0	CAPITAL
35	17	COMM & REG AFF	GULKANA VILLAGE COUNCIL-ROAD UPGRADE	0.0	0.0	0.0	0.0	CAPITAL
35	17	COMM & REG AFF	GULKANA VILLAGE COUNCIL-COMMUNITY HALL UPGRADES	0.0	0.0 *	0.0	0.0	CAPITAL
36	17	COMM & REG AFF	TETLIN-COMMUNITY HALL COMPLETION LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL

SEC #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
37	17	ADMINISTRATION	DELTA JUNCTION PAVILLION/FAIR FACILITY LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
38	18	TRANSPORTATION	RICHARDSON HIGHWAY/NORTH POLE PED OVERPASS	-28.2	0.0	-28.2	0.0	CAPITAL
38	18	TRANSPORTATION	PLACK-NELSON-BROCK-REPP-DYKE ROADS SURFACE REPAIR	28.2	0.0 *	0.0	0.0	CAPITAL
39	18	TRANSPORTATION	DAWSON-EASY-NEWBY ROADS SURFACING & WIDENING	-53.3	0.0	-53.3	0.0	CAPITAL
39	18	TRANSPORTATION	PLACK-NELSON-BROCK-REPP-DYKE ROADS SURFACE REPAIR	53.3	0.0 *	0.0	0.0	CAPITAL
40	19	EDUCATION	YUKON FLATS REAA-CIRCLE SCHOOL W/S PROJ LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
41	19-21	ADMINISTRATION	BIRCH HILL LIGHTING/IMPROVEMENTS	-8.8	0.0	-8.8	0.0	CAPITAL
41	19-21	ADMINISTRATION	FBX NSB-BIRCH HILL SKI TRAIL IMPROV & MAINT EQUIPMENT	8.8	0.0 *	0.0	0.0	CAPITAL
42	19-21	ADMINISTRATION	WEST VALLEY HIGH SCHOOL TRACK COMPLETION	-3.9	0.0	-3.9	0.0	CAPITAL
42	19-21	ADMINISTRATION	FBX NSB-WEST VALLEY HIGH SCHOOL AUDIO VISUAL EQUIP	3.9	0.0 *	0.0	0.0	CAPITAL
43	19-21	ADMINISTRATION	BIRCH HILL SKI TRAIL LIGHTING/IMPROVEMENTS	-5.1	0.0	-5.1	0.0	CAPITAL
43	19-21	ADMINISTRATION	FBX NSB-BIRCH HILL SKI TRAIL IMPROV AND MAIN EQUIP	5.1	0.0 *	0.0	0.0	CAPITAL
44	19-21	ADMINISTRATION	TANANA VALLEY STATE FAIR ASSOC EXHIBIT HALL ROOF REPAIR	-0.2	0.0	-0.2	0.0	CAPITAL
44	19-21	NAT RESOURCES	TANANA VALLEY STATE FAIR ASSOC FAIRGROUND IMPROV	0.2	0.0 *	0.0	0.0	CAPITAL
45	19-21	ADMINISTRATION	TANANA VALLEY STATE FAIR ASSOC LOAD/UNLOAD DOCK	-1.6	0.0	-1.6	0.0	CAPITAL
45	19-21	NAT RESOURCES	TANANA VALLEY STATE FAIR ASSOC FAIRGROUND IMPROV	1.6	0.0 *	0.0	0.0	CAPITAL
46	19-21	TRANSPORTATION	CHENA RIDGE SHOULDER WIDENING AND HAZARD CORRECTION	-30.0	0.0	-30.0	0.0	CAPITAL
46	19-21	TRANSPORTATION	MILLER HILL/YANKOVITCH RD BIKE PATH DESIGN	30.0	0.0 *	0.0	0.0	CAPITAL
47	19-21	HEALTH & SOC SVCS	INTERIOR REG EMS-LIVENGOOD EMS FAC/EQUIP LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
48	19-21	NAT RESOURCES	PLACER MINING SEMINAR	0.0	0.0	0.0	0.0	OPERATING
48	19-21	NAT RESOURCES	SERIES E HARD ROCK MINERAL & MINING MAP	0.0	0.0 *	0.0	0.0	OPERATING
49	22	ADMINISTRATION	PT HOPE-OLD CITY OFFICE IMPROVEMENTS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
50	22	ADMINISTRATION	NSB-BARROW GROUP HOME	-1,982.0	0.0	-1,982.0	0.0	CAPITAL
50	22	ADMINISTRATION	NSB-BARROW GROUP HOME CONSTRUCTION/OPERATION	1,982.0	0.0 *	0.0	0.0	CAPITAL
51	23	ADMINISTRATION	BREVIG MISSION-STREET LIGHTS	-2.7	0.0	-2.7	0.0	CAPITAL
51	23	ADMINISTRATION	BREVIG MISSION-OFFICE EQUIPMENT	2.7	0.0 *	0.0	0.0	CAPITAL
52	23	ADMINISTRATION	SHISHMAREF-FIRE EQUIPMENT AND STATION COMPLETION	-13.0	0.0	-13.0	0.0	CAPITAL
52	23	ADMINISTRATION	SHISHMAREF-FIRE EQUIPMENT AND STATION COMPLETION	13.0	0.0 *	0.0	0.0	CAPITAL
53	23	ADMINISTRATION	KOYUK-HEAVY EQUIPMENT STORAGE FACILITY	-2.9	0.0	-2.9	0.0	CAPITAL
53	23	ADMINISTRATION	KOYUK-HEAVY EQUIPMENT STORAGE FACILITY	2.9	0.0 *	0.0	0.0	CAPITAL
54	23	ADMINISTRATION	WALES-PENINSULA SEARCH AND RESCUE COMMUNICATION SYS	-38.8	0.0	-38.8	0.0	CAPITAL
54	23	ADMINISTRATION	WALES-COMMUNITY BLDG PROJECT COSTS	38.8	0.0	38.8	0.0	CAPITAL
55	23	TRANSPORTATION	BIG HURRAH RD-RELOCATE EXISTING ROAD LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	FORT YUKON - STREET IMPROVEMENTS	0.0	0.0	0.0	0.0	CAPITAL
56	24	TRANSPORTATION	SLEETMUTE-AIRPORT CONSTRUCTION	-161.3	0.0	-161.3	0.0	CAPITAL
56	24	TRANSPORTATION	SLEETMUTE/HOLY CROSS NONDIRECTIONAL BEACONS	-70.6	0.0	-70.6	0.0	CAPITAL
56	24	COMMERCE	AEA-YUKON FLATS HEALTH CLINIC EMER POWER /ELEC	50.0	0.0 *	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	APBC-GWANDAK PUBLIC BROADCASTING EQUIP & START UP	147.9	0.0 *	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	HOLY CROSS-LAUNDROMAT UPGRADE/WEATHERIZ PROG	35.3	0.0 *	0.0	0.0	CAPITAL
56	24	COMM & REG AFF	SLEETMUTE TRADITIONAL COUNCIL MULTIPURPOSE BLDG	7.7	0.0 *	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	APBC-KSKO IN MCGRATH FOR ROOF REPAIR	25.0	0.0 *	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	APBC-KIYU IN GALENA FOR GENERATOR UPGRADE	15.0	0.0 *	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	HOLY CROSS-RESCUE OPERATIONS	15.0	0.0 *	0.0	0.0	CAPITAL
56	24	ADMINISTRATION	FORT YUKON-RESCUE OPERATIONS	5.0	0.0 *	0.0	0.0	CAPITAL

SEC #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
56	99		DEFINE SECTION 56 PRORATION	0.0	0.0 *	0.0	0.0	CAPITAL
57	24	ADMINISTRATION	GALENA-ROAD IMPROVEMENTS & CONSTRUCTION	-120.3	0.0	-120.3	0.0	CAPITAL
57	24	ADMINISTRATION	GALENA-ROAD IMPROVEMENTS & CONSTRUCTION	120.3	0.0 *	0.0	0.0	CAPITAL
58	24	COMM & REG AFF	RED DEVIL-ENTITLEMENT LANGUAGE CHANGE/EXTEND LAPSE	-13.9	0.0 *	0.0	0.0	OPERATING
59	24	ADMINSTRATION	TULUKSAK-ELEC SAFETY/ADMIN EXPEN LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
59	24	ADMINSTRATION	TULUKSAK-ELEC SAFETY/COMMUNITY ADMIN EXPENSES	-150.0	0.0	-150.0	0.0	CAPITAL
59	24	COMMERCE	AEA-TULUKSAK ELECTRICAL SYSTEM SAFETY UPGRADE	150.0	0.0 *	0.0	0.0	CAPITAL
60	24	ADMINISTRATION	ST. MARY'S-COMMUNITY EDUCATION BLDG, PHASE I	-90.5	0.0	-90.5	0.0	CAPITAL
60	24	ADMINISTRATION	ST. MARY'S-EQUIP/COMM EDUC BLDG WASTE HEAT RECOVERY	90.5	0.0 *	0.0	0.0	CAPITAL
61	24	ADMINISTRATION	CITY OF RUBY-COMMUNITY FREEZER RELOC LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
62	24	ADMINISTRATION	GALENA-ELECTRICAL POWER PROJECT LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
63	24	ADMINISTRATION	GALENA-ELECTRICAL POWER PROJECT LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
64	24	ENVIRON CONSERV	GALENA-GENERAL WATER & SEWER LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
65	24	ADMINISTRATION	GALENA-EROS CONT/SEWER LAGOON/WATER LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
66	25	EDUCATION	AKIACHAK-WATER AND SEWER LINE TO HIGH SCHOOL	0.0	0.0	0.0	0.0	CAPITAL
66	25	EDUCATION	LKSD-BETHEL HIGH SCHOOL ROOF REPAIR	0.0	0.0 *	0.0	0.0	CAPITAL
67	25	EDUCATION	LKSD-BETHEL HIGH SCHOOL ROOF REPAIR	50.6	0.0 *	0.0	0.0	CAPITAL
68	25	EDUCATION	NELSON ISLAND-MAJOR MAINTENANCE	0.0	0.0	0.0	0.0	CAPITAL
68	25	EDUCATION	LKSD-BETHEL HIGH SCHOOL ROOF REPAIR	0.0	0.0 *	0.0	0.0	CAPITAL
69	25	COMM & REG AFF	AVCP-REGIONAL STRATEGY	-63.9	0.0	-63.9	0.0	CAPITAL
69	25	COMM & REG AFF	AVCP-PLANNING, DESIGN AND SITE WORK OFFICE EXPANSION	63.9	0.0 *	0.0	0.0	CAPITAL
70	25	COMM & REG AFF	AVCP-PLAN/DESIGN/SITE WORK OFFICE EXPAN LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
71	25	ADMINISTRATION	AVCP-KASIGLUK LAND ACQUISITION LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
71	25	COMM & REG AFF	AVCP-PLAN/DESIGN/SITE OFFICE EXPANSION LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
72	25	COMM & REG AFF	KIPNUK-BULLDOZER REPAIRS	-20.0	0.0	-20.0	0.0	CAPITAL
72	25	COMM & REG AFF	KIPNUK-ROAD CONSTRUC SHORTFALL/RELATED ROAD COSTS	20.0	0.0 *	0.0	0.0	CAPITAL
73	25	TRANSPORTATION	LOWER YUKON REAA	-17.5	0.0	-17.5	0.0	CAPITAL
73	25	COMM & REG AFF	ASSOC OF AK HOUSING AUTH-FED HOUSING TRAIN/NEGOTIATIONS	17.5	0.0 *	0.0	0.0	OPERATING
74	25	TRANSPORTATION	KIPNUK AIRPORT IMPROVEMENTS	-66.1	0.0	-66.1	0.0	CAPITAL
74	25	COMM & REG AFF	ASSOC OF AK HOUSING AUTH-FED HOUSING TRAIN & NEG	48.7	0.0 *	0.0	0.0	OPERATING
74	25	COMM & REG AFF	KUSKOKWIM 300 - TRAILSTAKING AND MARKING	8.0	0.0 *	0.0	0.0	OPERATING
74	25	COMM & REG AFF	BSFA-MEKORYUK'S LEASE EMERGENCY POWER GENERATION	9.4	0.0 *	0.0	0.0	OPERATING
74	99		DEFINE SECTION 74 PRORATION	0.0	0.0 *	0.0	0.0	OPERATING
75	25	TRANSPORTATION	NUNAPITCHUK AIRPORT CONSTRUCTION	-288.8	0.0	-288.8	0.0	CAPITAL
75	25	ADMINISTRATION	AKIAK-HEADSTART BLGD WITH W/S SYSTEM	50.0	0.0 *	0.0	0.0	CAPITAL
75	25	ADMINISTRATION	AKIAK-COMMUNITY CENTER BUILDING IMPROVEMENTS	15.0	0.0 *	0.0	0.0	CAPITAL
75	25	ADMINISTRATION	NIGHTMUTE-W/S COMPLETION & ASSOC LABOR COSTS	75.0	0.0 *	0.0	0.0	CAPITAL
75	25	ADMINISTRATION	NUNAPITCHUK-TIVARAQ TRAMWAY RENOVATION	73.0	0.0 *	0.0	0.0	CAPITAL
75	25	COMM & REG AFF	ANIAK TRADITIONAL COUNCIL-ANIAK YOUTH CENTER	32.6	0.0 *	0.0	0.0	CAPITAL
75	25	COMM & REG AFF	KIPNUK-ROAD PROJECT COMPLETION	30.0	0.0 *	0.0	0.0	CAPITAL
75	25	COMMERCE	AEA-BETHEL-NAPAKIAK TRANSMISSION LINE	13.2	0.0 *	0.0	0.0	CAPITAL
75	99		DEFINE SECTION 75 PRORATION	0.0	0.0 *	0.0	0.0	CAPITAL
76	25	PUBLIC SAFETY	KONGIGANANK-PORTABLE PUMP AND FIRE STATION	0.0	0.0	0.0	0.0	CAPITAL
76	25	COMMERCE	AEA-KONGIGANAK TANK FARM	0.0	0.0 *	0.0	0.0	CAPITAL

SEC #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
77	25	COMM & REG AFF	KONGIGANAK SEWER PROJECT	0.0	0.0	0.0	0.0	CAPITAL
77	25	COMMERCE	AEA-KONGIGANAK TANK FARM	0.0	0.0 *	0.0	0.0	CAPITAL
78	25	COMM & REG AFF	KONGIGANAK TANK FARM	-30.0	0.0	-30.0	0.0	CAPITAL
78	25	COMMERCE	AEA-KONGIGANAK TANK FARM	30.0	0.0 *	0.0	0.0	CAPITAL
79	25	COMM & REG AFF	KONGIGANAK - EROSION CONTROL	-25.8	0.0	-25.8	0.0	CAPITAL
79	25	COMMERCE	AEA-KONGIGANAK TANK FARM	25.8	0.0 *	0.0	0.0	CAPITAL
80	25	COMMERCE	AEA-BETHEL COMMUNITY FEASIBILITY STUDIES LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
81	99	COMMERCE	DIVISION OF BUSINESS DEVELOPMENT	-10.0	0.0 *	0.0	0.0	OPERATING
81	25	COMMERCE	NUNAM KITLUTSISTI FISHERIES CONFERENCE	10.0	0.0 *	0.0	0.0	OPERATING
82	99	COMMERCE	DIVISION OF BUSINESS DEVELOPMENT	-16.0	0.0 *	0.0	0.0	OPERATING
82	24	COMMERCE	TANANA CHIEF'S CONFERENCE FISHERIES CONFERENCE	16.0	0.0 *	0.0	0.0	OPERATING
83	25	COMM & REG AFF	TUNTUTULIAK-DUMP IMPROVEMENTS	-10.0	0.0	-10.0	0.0	CAPITAL
83	25	COMMERCE	AEA-TUNTUTULIAK BULK FUEL STORAGE FACILITY	10.0	0.0 *	0.0	0.0	CAPITAL
84	25	ADMINISTRATION	ATMAUTLUAK EROSION CONTROL	-100.0	0.0	-100.0	0.0	CAPITAL
84	25	ADMINISTRATION	KWETHLUK EROSION CONTROL	40.0	0.0 *	0.0	0.0	CAPITAL
84	25	COMM & REG AFF	SEALASKA HERIT FOUND-AK SIBERIA RESEARCH CENTER	35.0	0.0 *	0.0	0.0	OPERATING
84	25	COMM & REG AFF	CENALIULRIIT COASTAL MNGMNT-INSTREAM FLOW STUDIES	10.0	0.0 *	0.0	0.0	OPERATING
84	25	COMM & REG AFF	NUNAM KITLUTSISTI-COMMERCIAL FISHERIES CONFERENCE	10.0	0.0 *	0.0	0.0	OPERATING
84	25	COMM & REG AFF	AVCP-WATERFOWL CONSERVATION MNGMNT/PARTICIPATION	5.0	0.0 *	0.0	0.0	OPERATING
84	25		DEFINE SECTION 84 PRORATION	0.0	0.0 *	0.0	0.0	OPERATING
85	26	ADMINISTRATION	ST PAUL-ELECTRIFICATION	-19.3	0.0	-19.3	0.0	CAPITAL
85	26	ADMINISTRATION	ST PAUL-ELECTRICAL SYSTEM IMPROVEMENTS	19.3	0.0 *	0.0	0.0	CAPITAL
86	26	COMM & REG AFF	NIKOLSKI BUILDING IMPROVEMENTS	-25.0	0.0	-25.0	0.0	CAPITAL
86	26	COMM & REG AFF	NIKOLSKI VILLAGE COUNCIL - FUEL DELIVERY TRUCK	25.0	0.0 *	0.0	0.0	CAPITAL
87	27	ADMINISTRATION	KODIAK-JAIL FACILITY	-372.5	0.0	-372.5	0.0	CAPITAL
87	27	ADMINISTRATION	KODIAK-JAIL ADDITION	-400.0	0.0	-400.0	0.0	CAPITAL
87	27	ADMINISTRATION	KODIAK-ACCESS RD/PRKING ST HERMAN HRBR/JAIL CONST	-278.2	0.0	-278.2	0.0	CAPITAL
87	27	ADMINISTRATION	KODIAK-JAIL CONSTRUCTION	-200.0	0.0	-200.0	0.0	CAPITAL
87	27	ADMINISTRATION	OUZINKIE - BREAKWATER/HARBOR	24.0	0.0 *	0.0	0.0	CAPITAL
87	27	PUBLIC SAFETY	CONSTRUCTION OF A KODIAK JAIL FACILITY	1,226.6	0.0 *	0.0	0.0	CAPITAL
88	27	TRANSPORTATION	MILL BAY ROAD PAVING	-19.7	0.0	-19.7	0.0	CAPITAL
88	27	COMM & REG AFF	KODIAK TRIBAL COUNCIL-SHOONAQ TRIBAL DANCERS	2.0	0.0 *	0.0	0.0	OPERATING
88	27	ADMINISTRATION	KODIAK-BARANOF MUSUEM BICENTENNIAL BROCHURE	2.0	0.0 *	0.0	0.0	CAPITAL
88	27	COMM & REG AFF	FIL/AM ASSOC OF KODIAK-REC FAC & YOUTH INITIATIVE	1.5	0.0 *	0.0	0.0	OPERATING
88	27	ADMINISTRATION	KODIAK-PARKS & REC TEEN CENTER FOR RECREATION EQUIP	2.5	0.0 *	0.0	0.0	CAPITAL
88	27	ADMINISTRATION	PORT LIONS-QUALITY SCHOOL REFERENCE LIBRARY	4.0	0.0 *	0.0	0.0	CAPITAL
88	27	ADMINISTRATION	CITY OF OUZINKIE-SENIOR CITIZENS PROGRAMS	3.0	0.0 *	0.0	0.0	CAPITAL
88	27	ADMINISTRATION	KODIAK-KODIAK ISLAND SEARCH & RESCUE GEAR/SUPPLIES	2.5	0.0 *	0.0	0.0	OPERATING
88	27	ADMINISTRATION	KODIAK-EQUIPMENT/SUPPLIES KODIAK AMERICAN RED CROSS	2.2	0.0 *	0.0	0.0	CAPITAL
88	99		DEFINE SECTION 88 PRORATION	0.0	0.0 *	0.0	0.0	CAPITAL
89	99	ADMINISTRATION	FY 87 OFFICE OF PUBLIC ADVOCACY FUND CHANGE	0.0	0.0	0.0	0.0	OPERATING
90	99	ADMINISTRATION	FY 86 OFFICE OF PUBLIC ADVOCACY FUND CHANGE	0.0	0.0	0.0	0.0	OPERATING
91	99	COMM & REG AFF	FY90 RURAL DEVELOPMENT GRANTS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
92	99	COMM & REG AFF	NPRA FUNDS EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL

SEC #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
93	99	COMM & REG AFF	S/W ASST-BARROW ALCOHOL/DRUG REC FAC. EXTEND LAPSE	0.0	0.0	0.0	0.0	CAPITAL
94	99	COMM & REG AFF	FY 89 RURAL DEVELOPMENT GRANTS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
95	99	COMM & REG AFF	STATEWIDE ASSISTANCE -NPRA GRANTS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
96	99	COMMERCE	FISHERIES ENHANCEMENT LOAN FUND LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
97	99	COMMERCE	AEA-PCE GRANTS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
98	99	HEALTH & SOC SVCS	HARBORVIEW-MAINTENANCE/RENOV/REPAIR LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
99	99	HEALTH & SOC SVCS	API-REPAIR, REPLACEMENT & EQUIP LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
100	99	HEALTH & SOC SVCS	KETCHIKAN HUMAN SVCS FACILITY LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
101	99	HEALTH & SOC SVCS	FBX MENTAL HEALTH FAC ACQUIS/REPAIR/RENO LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
102	99	HEALTH & SOC SVCS	KETCH HUMAN SVCS CAMPUS/FACILITY DEV LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
103	99	MILITARY & VET AFF	DISASTER RELIEF FUND EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
104	4	PUBLIC SAFETY	JUNEAU PUBLIC SAFETY VIDEO EQUIPMENT	-149.3	0.0	-149.3	0.0	CAPITAL
104	4	PUBLIC SAFETY	JUNEAU PUBLIC SAFETY BLDG REPAIR AND MODIFICATION	149.3	0.0	149.3	0.0	CAPITAL
105	99	PUBLIC SAFETY	FY 89 ABC AND REWARD PROGRAM EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
106	99	GOVERNOR	FY 90 EXECUTIVE OFFICE OPERATIONS EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
107	99	LEGISLATURE	FY 90 BUDGET & AUDIT COMMITTEE EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
108	99	LEGISLATURE	LEG FINANCE EDUCATION STUDIES EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
109	99	LEGISLATURE	LEG FINANCE EDUCATION FUNDING ACTIVITIES EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
110	99	LEGISLATURE	FY90 LEGISLATIVE AFFAIRS OPERATIONS	-594.2	0.0	-594.2	0.0	OPERATING
110	99	LEGISLATURE	FY91 LEG OPERATING BUDGET FOR LEGISLATIVE OPERATIONS	594.2	0.0	594.2	0.0	OPERATING
111	99	LEGISLATURE	FY90 COUNCIL AND SUBCOMMITTEES EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
112	99	LEGISLATURE	FY90 JOINT COMM ON SCHOOL PERFORMANCE EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
113	99	LEGISLATURE	FY90 LEGISLATIVE OPERATING BUDGET EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
114	99	LEGISLATURE	COUNCIL AND SUBCOMMITTEES	0.0	0.0	0.0	0.0	OPERATING
114	99	LEGISLATURE	LEG ACTIVITIES RELATING TO FED & INTERNATIONAL ISSUES	0.0	0.0 *	0.0	0.0	OPERATING
115	99	LEGISLATURE	FY89 LEGISLATIVE OPERATING BUDGET	0.0	0.0	0.0	0.0	OPERATING
115	99	LEGISLATURE	LAA-LEGISLATIVE COUNCIL FOR A LEGISLATIVE LEGAL FUND	0.0	0.0 *	0.0	0.0	OPERATING
116	99	COMM & REG AFF	AK LEGAL SERVICES LEGAL ASSIST LANG CHANGE /EXT LAPSE	0.0	0.0	0.0	0.0	OPERATING
117	99	JOBS BILL	JOBS BILL EXTEND LAPSE (TWO YEARS)	0.0	0.0	0.0	0.0	CAPITAL
118	7 - 15	TRANSPORTATION	KNIK ARM CROSSING	-451.1	0.0	-451.1	0.0	CAPITAL
118	7 - 15	ADMINISTRATION	ANCH-PURCHASE OF LIBRARY BOOKS Z.J. LOUSSAC LIBRARY	201.0	0.0 *	0.0	0.0	CAPITAL
118	7 - 15	UNIVERSITY	UAA-PURCH OF LIB BOOKS/MATERIALS AT CONSORTIUM LIBRARY	250.0	0.0 *	0.0	0.0	OPERATING
118	99		DEFINE SECTION 118 PRORATION	0.0	0.0 *	0.0	0.0	OPERATING
119	7 - 15	TRANSPORTATION	LIMITED LIFE ROAD DISTRICT IMPROVEMENTS	-400.0	0.0	-400.0	0.0	CAPITAL
119	7 - 15	ADMINISTRATION	ANCH-ABBOTT-O-RABBIT LITTLE LEAGUE FIELD	80.0	0.0 *	0.0	0.0	CAPITAL
119	7 - 15	ADMINISTRATION	ANCH-TUDOR ROAD PED OVERCROSSING DESIGN	25.0	0.0 *	0.0	0.0	CAPITAL
119	7 - 15	ADMINISTRATION	ANCH FIRE DEPT WATER RESCUE RIGID HULL INFLATABLE	31.2	0.0 *	0.0	0.0	CAPITAL
119	7 - 15	UNIVERSITY	UAA-DEV/PRINTING/ASSOC COSTS TEACHERS' GUIDE	8.0	0.0 *	0.0	0.0	OPERATING
119	7 - 15	NAT RESOURCES	TOILSOME DRIVE BYPASS ROAD DESIGN AND CONSTRUCTION	95.8	0.0 *	0.0	0.0	CAPITAL
119	7 - 15	ADMINISTRATION	ANCH-HILLTOP YOUTH EQUIPMENT & MATERIAL BIRCH PARK	45.0	0.0 *	0.0	0.0	CAPITAL
119	7 - 15	ADMINISTRATION	ANCH-RUTH ARCAND PARK IMPROVEMENTS	90.0	0.0 *	0.0	0.0	CAPITAL
119	7 - 15	UNIVERSITY	UAA-SCHOOL OF BUSINESS LIBRARY JOURNALS	25.0	0.0 *	0.0	0.0	OPERATING
120	7 - 15	ADMINISTRATION	HUFFMAN ELEMENTARY PEDESTRIAN CROSSING SIGNAL	-4.7	0.0	-4.7	0.0	CAPITAL
120	7 - 15	ADMINISTRATION	ANCH-ACQUIS LIB & LANG ARTS MATERIALS	4.7	0.0 *	0.0	0.0	CAPITAL

SEC #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
121	99	COMMERCE	TOURISM MARKETING SUPPLEMENTAL EXTEND LAPSE	0.0	0.0	0.0	0.0	OPERATING
122	99	TRANSPORTATION	SOUTHCENTRAL REGIONAL TRANSPORTATION STUDY	-14.0	0.0	-14.0	0.0	CAPITAL
123	99	VARIOUS	COSTS ASSOCIATED WITH THE EXXON VALDEZ OIL SPILL	-87.0	0.0	-87.0	0.0	OPERATING
123	99	FISH & GAME	FISH & GAME OIL SPILL RELATED COSTS EXTEND LAPSE	87.0	0.0	87.0	0.0	OPERATING
124	16	NAT RESOURCES	PT. MACKENZIE AGRICULTURAL DEVELOPMENT PROJ	-140.5	0.0	-140.5	0.0	CAPITAL
125	7 - 15	ADMINISTRATION	URSA MAJOR ELEM SCHOOL REPAIR/REPLACE FLOORING	-31.0	0.0	-31.0	0.0	CAPITAL
125	7 - 15	ADMINISTRATION	ANCH SCHOOL DIST-URSA MAJOR ELEMENT REPAIR/MAINT	31.0	0.0 *	0.0	0.0	CAPITAL
126	7 - 15	ADMINISTRATION	GRUENING SCHOOL ROOF REPAIR	-559.1	0.0	-559.1	0.0	CAPITAL
126	7 - 15	ADMINISTRATION	ANCH-LIBRARY ADD AT GRUENING JR HIGH	559.1	0.0 *	0.0	0.0	CAPITAL
127	7 - 15	ADMINISTRATION	ANCH-EAGLE VALLEY SKI RESORT ROAD	-100.0	0.0	-100.0	0.0	CAPITAL
127	7 - 15	TRANSPORTATION	PED WALKWAY S. EAGLE RIVER LOOP TO MILLS BAY DR	100.0	0.0 *	0.0	0.0	CAPITAL
128	26	ADMINISTRATION	UNALASKA-COMM WATER & SEWER PROJ LANG CHANGE	0.0	0.0	0.0	0.0	CAPITAL
129	6	ADMINISTRATION	CORDOVA SENIOR CITIZENS AND HEALTH CARE PROGRAMS	-40.0	0.0	-40.0	0.0	CAPITAL
129	6	ADMINISTRATION	CORDOVA-ODIAK POND WALKWAY	40.0	0.0 *	0.0	0.0	CAPITAL
130	24	EDUCATION	IDITAROD SCHL DIST-MCGRATH RE-ROOFING LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
131	23	ADMINISTRATION	UNALAKLEET-ENERGY CONSERVATION AUDITS AND GRANTS	-40.7	0.0	-40.7	0.0	CAPITAL
131	23	ADMINISTRATION	UNALAKLEET-CITY OFFICE BUILDING & EQUIP COSTS	40.7	0.0	40.7	0.0	CAPITAL
132	23	ADMINISTRATION	HOOPER BAY-MUNICIPAL AUDIT FEES LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
133	22	ADMINISTRATION	KIANA-HEAVY EQUIP/GRAVEL/W&S/ETC LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
134	22	ADMINISTRATION	NSB-ATQASUK FUEL DELIVERY TRUCK LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
135	22	ADMINISTRATION	KOTZEBUE/SHUNGNAK VARIOUS CITY APPROPRIATIONS	-45.1	0.0	-45.1	0.0	CAPITAL
135	22	ADMINISTRATION	SHUNGNAK-VARIOUS CITY PROJ EXPENSES	45.1	0.0	45.1	0.0	CAPITAL
136	22	ADMINISTRATION	SHUNGNAK-CITY OPERATING EXPENSES LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU BORO-HOUSTON SEPTAGE FACILITY	-537.7	0.0	-537.7	0.0	CAPITAL
137	16	ADMINISTRATION	WASILLA-IDITAROD TRAIL COMMITTEE BLDG/MUSEUM IMPR	20.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU BORO-PAVING ACCESS WRIGHT WAY	90.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU BORO-HISTORIC PRESERV MUSEUM GRANTS	25.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU BORO-BRUSH CUTTER FOR ROAD SERVICE AREAS	70.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MUSK OX DEV CORP-MUSK OX FARM RESTROOM FACILITY	10.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU BORO-TRAILS COMMITTEE DEV 7 MILE CANOE TRAIL	20.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU-BORO-TEELAND'S RESTORATION, PHASE II	10.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	PALMER-MATSU COMM COLLEGE DIGITAL CONTROL INSTR	40.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	PALMER-MATSU MINERS FIELD AND GRANDSTAND IMPROV	10.0	0.0 *	0.0	0.0	CAPITAL
137	16	FISH AND GAME	F.R.E.D. DIV - BIG LAKE HATCHERY TOURISM	20.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU BORO-LIBRARY BOARD BORO-WIDE LIBRARY GRANTS	25.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	PALMER-UPGRADE RESTROOM FACILITIES/PALMER SR CTR	20.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	HOUSTON-IMPROVEMENTS TO MID VALLEY SENIOR CENTER	10.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	APBC-TALKEETNA RADIO REPEATER STATION	10.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATSU-BORO-PARKS & REC BASEBALL & SOFTBALL FIELD	10.0	0.0 *	0.0	0.0	CAPITAL
137	16	COMM & REG AFF	TRAPPER CREEK COMM SVS ASSOC-DEV PUBLIC CEMETERY	5.0	0.0 *	0.0	0.0	CAPITAL
137	16	ADMINISTRATION	MATANUSKA AMATEUR HOCKEY ASSOC - ICE ARENA	10.0	0.0 *	0.0	0.0	CAPITAL
137	99		DEFINE SECTION 137 PRORATION	0.0	0.0 *	0.0	0.0	CAPITAL
138	99	TRANSPORTATION	PROJECTS WITH NEGATIVE BALANCES	126.7	0.0	126.7	0.0	CAPITAL
139	99	STATEWIDE	CAPITAL PROJECTS					CAPITAL

SEC #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
140	99	STATEWIDE	CAPITAL PROJECT FUNDING SOURCES					CAPITAL
141	99	STATEWIDE	CAPITAL PROJECTS					CAPITAL
142	99	STATEWIDE	CAPITAL PROJECT FUNDING SOURCES					CAPITAL
143	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-25,000.0	0.0	-25,000.0	CAPITAL
143	17	COMMERCE	AIDEA-HEALY COGENERATION PROJECT	0.0	25,000.0	0.0	25,000.0	CAPITAL
144	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-9,500.0	0.0	-9,500.0	CAPITAL
144	16	ADMINISTRATION	CITY OF SEWARD-SEWARD TRANSMISSION LINE	0.0	9,500.0	0.0	9,500.0	CAPITAL
145	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-9,000.0	0.0	-9,000.0	CAPITAL
145	7 - 15	COMMERCE	ALASKA RAILROAD CORP-LOCOMOTIVES, STOCK, EQUIP COSTS	0.0	9,000.0	0.0	9,000.0	CAPITAL
146	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-2,500.0	0.0	-2,500.0	CAPITAL
146	99	COMMERCE	AK RAILROAD CORP-ROAD/BRIDGE SHIP CREEK-CONTINGENT APPR	0.0	2,500.0	0.0	2,500.0	CAPITAL
147	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-2,200.0	0.0	-2,200.0	CAPITAL
147	99	COMM & REG AFF	ENERGY EFFICIENT RESIDENTIAL HOUSING INCENTIVE PROG	0.0	1,600.0	0.0	1,600.0	CAPITAL
147	99	COMM & REG AFF	MATCH FOR FEDERAL WEATHERIZATION & CONSERVATION PROG	0.0	600.0	0.0	600.0	CAPITAL
148	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-600.0	0.0	-600.0	CAPITAL
148	99	COMM & REG AFF	ALASKA CRAFTSMAN PROGRAM-OPERATIONS OF PROGRAM	0.0	600.0	0.0	600.0	CAPITAL
149	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-2,200.0	0.0	-2,200.0	CAPITAL
149	16	COMM & REG AFF	ALASKA ENERGY EFFICIENCY AND RETROFIT PROGRAM	0.0	2,200.0	0.0	2,200.0	CAPITAL
150	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-1,700.0	0.0	-1,700.0	CAPITAL
150	19 - 21	ADMINISTRATION	MATSU BOROUGH-JOB CORPS FACILITY CONSTRUCTION	0.0	1,700.0	0.0	1,700.0	CAPITAL
151	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-23,000.0	0.0	-23,000.0	CAPITAL
151	7 - 15	UNIVERSITY	UAF-NATURAL SCIENCES FACILITY PHASE I	0.0	23,000.0	0.0	23,000.0	CAPITAL
152	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-16,500.0	0.0	-16,500.0	CAPITAL
152	7 - 15	UNIVERSITY	UAA-CLASSROOM BUILDING PHASE 1	0.0	16,500.0	0.0	16,500.0	CAPITAL
153	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-2,300.0	0.0	-2,300.0	CAPITAL
153	7 - 15	ADMINISTRATION	ANCHORAGE-ALYESKA UTILITIES W/S SYSTEM-CONTINGENT APPR	0.0	2,300.0	0.0	2,300.0	CAPITAL
154	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-3,800.0	0.0	-3,800.0	CAPITAL
154	7 - 15	COMMERCE	ANCHORAGE ECONOMIC DEV CORP-CONTRACT SEIBU AK, INC	0.0	3,800.0	0.0	3,800.0	CAPITAL
155	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-1,100.0	0.0	-1,100.0	CAPITAL
155	5	ADMINISTRATION	KENAI PENINSULA BORO-SOLID WASTE DISPOSAL FACILITY	0.0	1,100.0	0.0	1,100.0	CAPITAL
156	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-1,000.0	0.0	-1,000.0	CAPITAL
156	5	UNIVERSITY	UAA-MINING & PETRO TRAINING SVCS, FIRE TRAINING FACILITY	0.0	1,000.0	0.0	1,000.0	CAPITAL
157	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-3,300.0	0.0	-3,300.0	CAPITAL
157	7 - 15	ADMINISTRATION	CITY OF KENAI-CONGREGATE HOUSING FACILITY CONST	0.0	3,300.0	0.0	3,300.0	CAPITAL
158	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-1,700.0	0.0	-1,700.0	CAPITAL
158	99	COMMERCE	ANCHORAGE-NEIGHBORHOOD HOUSING SVCS-REVITALIZATION	0.0	1,700.0	0.0	1,700.0	CAPITAL
159	99	STATEWIDE	RAILBELT ENERGY FUND	0.0	-100,000.0	0.0	-100,000.0	CAPITAL
159	99	STATEWIDE	RAILBELT INTERTIE RESERVE	0.0	100,000.0	0.0	100,000.0	CAPITAL
160	17	COMMERCE	AIDEA-HEALY COGENERATION PROJECT	0.0	93,200.0	0.0	93,200.0	CAPITAL
161	26	ADMINISTRATION	NONDALTON - LANDFILL IMPROVEMENTS LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
162	7 - 15	COMM & REG AFF	ALASKA NATIVE CULTURAL CENTER CORP LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
163	6	COMMERCE	CORDOVA ELECT COOP/HUMBACK CREEK LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
164	1	ADMINISTRATION	SAXMAN SMALL BOAT HARBOR	-3,000.0	0.0	-3,000.0	0.0	CAPITAL
164	1	ADMINISTRATION	KETCHIKAN PORT BERTH RECONSTRUCTION AND EXPANSION	3,000.0	0.0 *	0.0	0.0	CAPITAL

SEC #	ED #	DEPARTMENT	SHORT DESCRIPTION	APPROPRIATED		ENACTED		BUDGET CATEGORY
				GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND	
165	99	ADMINISTRATION	ARCHIVES RECORDS MANAGEMENT SYSTEM	-363.5	0.0	-363.5	0.0	CAPITAL
165	7 - 15	ADMINISTRATION	ANCH-ANCHORAGE SCHOOL DIST COMPUTER LAB EQUIP	181.0	0.0 *	0.0	0.0	CAPITAL
165	16	EDUCATION	MAT-SU BORO SCHOOL DIST-SWANSON SCHOOL SAFETY	182.5	0.0 *	0.0	0.0	CAPITAL
165	99		DEFINE SECTION 165 PRORATION	0.0	0.0 *	0.0	0.0	CAPITAL
166	99	NAT RESOURCES	PARKS REHABILITATION	-6.9	0.0	-6.9	0.0	CAPITAL
166	7 - 15	ADMINISTRATION	MUNIC OF ANCH-WINTER MAINTENANCE MULTI-USE TRAILS	6.9	0.0 *	0.0	0.0	CAPITAL
167	99	COMM & REG AFF	SENIOR CITIZEN HOUSING	-215.9	0.0	-215.9	0.0	CAPITAL
167	7 - 15	COMM & REG AFF	COVENANT HOUSE ALASKA DEBT RETIREMENT	100.0	0.0	100.0	0.0	CAPITAL
167	99	COMM & REG AFF	LEASE PAYMENTS FOR UPGRADED COMPUTER EQUIPMENT	105.4	0.0 *	0.0	0.0	OPERATING
167	99		DEFINE SECTION 167 PRORATION	0.0	0.0	0.0	0.0	OPERATING
168	24	ADMINISTRATION	GALENA POWER SYSTEM LANGUAGE CHANGE	0.0	0.0	0.0	0.0	CAPITAL
TOTAL				-269.6	93,140.6	-13,521.5	93,140.6	

NOTE: * INDICATES ITEMS VETOED BY THE GOVERNOR.

STEVE COWPER
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 10, 1990

The Honorable Tim Kelly
President of the Senate
Alaska State Legislature
P.O. Box V
Juneau, AK 99811

Dear President Kelly:

On this date I have signed with line item vetoes the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SENATE COMMITTEE SUBSTITUTE
FOR COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 463 (Finance)
(Making, amending, and repealing
capital and operating appropriations;
and providing for an effective date.)

Chapter No. 208, SLA 1990

The current revenue situation has compelled me to make many reductions and vetoes to the two major appropriation bills passed by the 1990 Legislature. Attached are comments which expand on my reasons for taking these actions which I feel necessary.

A table showing the details of my veto action is attached. Also attached is a copy of the Department of Law review letter for this bill, discussing the validity, veto ability, and effect of various kinds of intent items in the bill.

Sincerely,

A handwritten signature of Steve Cowper in dark ink, written over the word "Sincerely," and the printed name "Steve Cowper".

Steve Cowper
Governor

SUPPLEMENTAL APPROPRIATIONS

BILL/ CHAPTER	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
	GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
SUPPLEMENTALS				
HB 453, CHAPTER 15	1,882.6	5,769.6	1,882.6	5,769.6
SB 396, CHAPTER 17	43,773.6	44,157.3	43,773.6	44,157.3
SB 526, CHAPTER 45	11,396.8	14,232.8	11,396.8	14,232.8
HB 428, CHAPTER 57	53,901.5	67,017.3	53,901.5	67,017.3



LAWS OF ALASKA

1990

Source

CSHB 453(Fin)

Chapter No.

15

AN ACT

Making miscellaneous supplemental appropriations for arbitration awards for fiscal year 1990 and prior fiscal years; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: March 16, 1990
Actual Effective Date: March 17, 1990

Chapter 15

AN ACT

Making miscellaneous supplemental appropriations for arbitration awards for fiscal year 1990 and prior fiscal years; and providing for an effective date.

* Section 1. The sum of \$370,900 is appropriated from the general fund to the Department of Administration to satisfy an arbitration award for labor, trades, and crafts employees for the 1988 Columbus Day Holiday.

* Sec. 2. The sum of \$611,100 is appropriated from the general fund to the Department of Administration to satisfy an arbitration award for fiscal years 1989 and 1990 regarding contract terms between the state and Local 71 for class 1 employees of the labor, trades, and crafts bargaining unit.

* Sec. 3. The sum of \$4,787,636 is appropriated to the Department of Administration to satisfy an arbitration award regarding monetary terms of the agreement with the Public Safety Employees Association for fiscal years 1988, 1989, and 1990, from the following sources:

International Airports Revenue Fund	\$3,887,000
General Fund	900,636

* Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

CH 15 (CSHB 453 (FIN)) SECTIONS 1-4

SEC.#	AGENCY	PROGRAM/PURPOSE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND
1	Administration	Labor, Trades and Crafts 1988 Columbus Day Holiday	370.9		370.9	
2	Administration	Local 71 Arbitration Award for 1989 and 1990	611.1		611.1	
3	Administration	PSEA Arbitration Award for 1988, 1989 and 1990	900.6	3,887.0	900.6	3,887.0
		TOTAL	1,882.6	3,887.0	1,882.6	3,887.0



LAWS OF ALASKA

1990

Source

CSSB 396(Fin)

Chapter No.

17

AN ACT

Reappropriating certain appropriations made in 1989 for oil spill related costs; making supplemental appropriations for oil and gas litigation, for costs associated with the Exxon Valdez oil spill, and for other purposes; and making a special appropriation for a grant to the Arctic Winter Games Corporation of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 14

Approved by the Governor: March 21, 1990
Actual Effective Date: March 22, 1990; Section 1 is
retroactive to February 15, 1990

Chapter 17

AN ACT

Reappropriating certain appropriations made in 1989 for oil spill related costs; making supplemental appropriations for oil and gas litigation, for costs associated with the Exxon Valdez oil spill, and for other purposes; and making a special appropriation for a grant to the Arctic Winter Games Corporation of Alaska; and providing for an effective date.

* Section 1. (a) The unexpended and unobligated balances of the appropriations made in sec. 55, ch. 87, SLA 1989, sec. 56(a), ch. 87, SLA 1989, sec. 56(b), ch. 87, SLA 1989, sec. 56(c), ch. 87, SLA 1989, and sec. 56(d), ch. 87, SLA 1989, are reappropriated in the amounts and for the purposes listed in this section.

(b) The appropriations made by (c) - (n) of this section are contingent upon the determination of the attorney general that the expenditures are reimbursable from third parties as Exxon Valdez oil spill related expenses.

(c) The sum of \$215,721 is appropriated from the general fund to the Office of the Governor, Oil Spill Coordinating Office, to continue coordination of state agency response efforts, development, and monitoring of budgets and contingency plans, and to provide policy guidance related to the Exxon Valdez oil spill for the fiscal year ending June 30, 1990.

(d) The sum of \$29,152 is appropriated from the general fund to the Department of Administration, Public Defender, to meet the increased Valdez

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case load resulting from the Exxon Valdez oil spill for the fiscal year ending June 30, 1990.

(e) The sum of \$4,850,800 is appropriated from the general fund to the Department of Law for continuing civil and criminal oil spill litigation for the fiscal year ending June 30, 1990.

(f) The sum of \$528,100 is appropriated to the Department of Health and Social Services for additional community mental health services, substance abuse services, public assistance field services travel, and emergency services coordination and monitoring associated with the Exxon Valdez oil spill for the fiscal year ending June 30, 1990, from the following sources:

Federal receipts	\$ 4,000
General fund/mental health	
trust income account	164,700
General fund	359,400

(g) The sum of \$146,000 is appropriated from the general fund to the Department of Labor for the fiscal year ending June 30, 1990, to ensure compliance with Alaska occupational safety and health laws and regulations; for the inspection of boats, barges, and cleanup gear used in the cleanup effort; and for increased job service activity due to the influx of workers for oil spill cleanup.

(h) The sum of \$73,500 is appropriated from the general fund to the Department of Commerce and Economic Development to fund 24-hour operations of the Valdez Weigh Station for the fiscal year ending June 30, 1990.

(i) The sum of \$50,600 is appropriated from the general fund to the Department of Public Safety for increased fish and wildlife protection as a result of the Exxon Valdez oil spill for the fiscal year ending June 30, 1990.

(j) The sum of \$231,500 is appropriated from the general fund to the

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Department of Natural Resources for additional permitting, archaeological evaluation, and participation in interagency coordination and review of proposed cleanup activities resulting from the Exxon Valdez oil spill, for the fiscal year ending June 30, 1990.

(k) The sum of \$614,500 is appropriated from the general fund to the Department of Fish and Game for additional costs of management of fish and wildlife resources, including those used for subsistence purposes, resulting from the Exxon Valdez oil spill for the fiscal year ending June 30, 1990.

(l) The sum of \$6,558,900 is appropriated to the Department of Fish and Game, Oil Spill Impact Assessment and Restoration Division, for assessments of natural resource damage resulting from the Exxon Valdez oil spill, as set out in 43 C.F.R. 11, for the fiscal year ending June 30, 1990, from the following sources:

Federal receipts	\$ 379,700
General fund	6,179,200

(m) The sum of \$75,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for roadway damage assessment for the fiscal year ending June 30, 1990.

(n) The sum of \$55,300 is appropriated from the general fund to the Department of Community and Regional Affairs to render assistance to local governments affected by the Exxon Valdez oil spill for the fiscal year ending June 30, 1990.

(o) The sum of \$35,366 is appropriated from the general fund to the Office of the Governor for continuation of the Exxon Valdez Oil Spill Commission under Administrative Order No. 118.

(p) The sum of \$747,600 is appropriated from the general fund to the Department of Law for expenses incurred in the litigation of oil and gas matters for the fiscal year ending June 30, 1989.

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(q) The sum of \$8,274,334 is appropriated from the general fund to the Department of Law for expenses incurred in the litigation of oil and gas matters for fiscal years 1990 and 1991.

* Sec. 2. The sum of \$6,758,000 is appropriated from the general fund to the Department of Administration for longevity bonus payments for the fiscal year ending June 30, 1990.

* Sec. 3. The sum of \$249,200 is appropriated from the general fund to the Department of Administration, office of public advocacy, for additional contract costs for the fiscal year ending June 30, 1989.

* Sec. 4. The sum of \$950,000 is appropriated from the general fund to the Department of Administration, office of public advocacy, for additional contract costs for the fiscal year ending June 30, 1990.

* Sec. 5. The sum of \$302,653 is appropriated from the general fund to the Department of Law for the reimbursement of legal fees and expenses paid by former Governor William J. Sheffield incurred in connection with the Juneau grand jury and impeachment hearings for the fiscal year ending June 30, 1990.

* Sec. 6. The sum of \$2,000,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs, disaster relief fund (AS 44.19.048), for fiscal year 1990 disasters for the fiscal year ending June 30, 1990.

* Sec. 7. The sum of \$3,600,000 is appropriated from the general fund to the Department of Commerce and Economic Development, division of tourism, for tourism marketing for the fiscal year ending June 30, 1990.

* Sec. 8. The sum of \$121,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Arctic Winter Games Corporation of Alaska for expenses of Team Alaska participation in the 1990 Arctic Winter Games in Yellowknife, Northwest Territories, Canada.

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* Sec. 9. The sum of \$3,500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Dalton Highway and Aviation, to replace unrealized program receipt revenue authorized for expenditure by sec. 27, ch. 116, SLA 1989, page 77, line 10. The appropriation made by this section lapses into the general fund August 31, 1990.

* Sec. 10. The sum of \$940,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Dalton Facilities, to replace unrealized program receipt revenue authorized for expenditure by sec. 27, ch. 116, SLA 1989, page 77, line 10, for the fiscal year ending June 30, 1990.

* Sec. 11. The sum of \$3,250,000 is appropriated from the following funding sources to the Department of Transportation and Public Facilities, Alaska marine highway system, for vessel operations and vessel overhaul for the fiscal year ending June 30, 1990:

General Fund	\$1,000,000
General Fund Program Receipts	2,250,000

* Sec. 12. The unexpended and unobligated portion of the appropriations made by secs. 1(q) and 8 of this Act lapse into the general fund June 30, 1991.

* Sec. 13. Section 1 of this Act is retroactive to February 15, 1990.

* Sec. 14. Except for sec. 5 of this Act, this Act takes effect immediately under AS 01.10.070(c).

SEC.#	AGENCY	PROGRAM/PURPOSE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND
1(a)	Various	Lapse--Various Oil Spill Appropriations	-22,102.7		-22,102.7	
1(b)	Attorney General	Contingent Appropriation Language				
1(c)	Governor	Oil Spill Coordination Office	215.7		215.7	
1(d)	Administration	Public Defender-Increased Valdez Caseload	29.2		29.2	
1(e)	Law	Civil and Criminal Oil Spill Litigation	4,850.8		4,850.8	
1(f)	Health & Social Serv	Community Mental Health & Emergency Services	524.1	4.0	524.1	4.0
1(g)	Labor	Occupational Safety & Health	146.0		146.0	
1(h)	Commerce/Econ Dev	Valdez Weigh Station 24-hour Operation	73.5		73.5	
1(i)	Public Safety	Increased Fish & Wildlife Protection	50.6		50.6	
1(j)	Natural Resources	Spill Related Activity	231.5		231.5	
1(k)	Fish & Game	Additional Management Costs	614.5		614.5	
1(l)	Fish & Game	Resource Damage Assessment	6,179.2	379.7	6,179.2	379.7
1(m)	Transportation/PF	Roadway Damage Assessment	75.0		75.0	
1(n)	Community/Regional Aff	Local Government Assistance	55.3		55.3	
1(o)	Governor	Oil Spill Commission	35.4		35.4	
1(p)	Law	Oil & Gas Litigation-FY89	747.6		747.6	
1(q)	Law	Oil & Gas Litigation-FY90 and FY91	8,274.3		8,274.3	
2	Administration	Longevity Bonus	6,758.0		6,758.0	
3	Administration	Office/Public Advocacy-FY89	249.2		249.2	
4	Administration	Office/Public Advocacy-FY90	950.0		950.0	
5	Law	Sheffield Legal Expenses	302.7		302.7	
6	Military/Veterans Aff	Disaster Relief Fund	2,000.0		2,000.0	
7	Commerce/Economic Dev	Tourism Marketing	3,600.0		3,600.0	
8	Community/Regional Aff	Arctic Winter Games	121.0		121.0	
9	Transportation/PF	Dalton Highway/Hwy & Aviation-Replace Prog Rcpts	3,500.0		3,500.0	
10	Transportation/PF	Dalton Highway/Facilities-Replace Prog Rcpts	940.0		940.0	
11	Transportation/PF	Marine Highway System-Operations & Overhaul	3,250.0		3,250.0	
TOTAL NEW APPROPRIATIONS			43,773.6	383.7	43,773.6	383.7
NET APPROPRIATIONS			21,670.9	383.7	21,670.9	383.7
[New Appropriations less: Section 1(a) Lapse]						



LAWS OF ALASKA

1990

Source

CSSB 526(Fin)

Chapter No.

45

AN ACT

Making appropriations for contract settlement costs for certain public employees who are members of collective bargaining units, for costs associated with certain reclassifications, and for salary increases for public employees who are not members of a bargaining unit; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 14

Approved by the Governor: May 11, 1990
Actual Effective Date: May 12, 1990

Chapter 45

AN ACT

Making appropriations for contract settlement costs for certain public employees who are members of collective bargaining units, for costs associated with certain reclassifications, and for salary increases for public employees who are not members of a bargaining unit; and providing for an effective date.

* Section 1. The sum of \$65,275 is appropriated from the general fund to the Department of Education, Alaska Vocational Technical Center, to pay for a 3.3 percent cost-of-living contract provision for teachers for the fiscal year ending June 30, 1991.

* Sec. 2. (a) The sum of \$102,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, to pay for a 3.3 percent contract settlement for employees represented by the Marine Engineers Beneficial Association for the period January 1, 1990, through June 30, 1990.

(b) The sum of \$204,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, for costs associated with a 3.3 percent contract settlement for employees represented by the Marine Engineers Beneficial Association for the fiscal year ending June 30, 1991.

* Sec. 3. (a) The sum of \$1,354,200 is appropriated to the Office of the Governor, Office of Management and Budget, to pay for a 3.3 percent

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salary increase for executive-branch employees who are not members of a bargaining unit for the period January 1, 1990, through June 30, 1990, from the following sources:

Federal Receipts	\$ 78,600
General Fund Match	5,600
General Fund	790,300
General Fund/Program Receipts	60,400
General Fund/Mental Health Trust	22,300
Inter-agency Receipts	94,700
State Corporation Receipts	202,000
Fish and Game Fund	2,100
Science & Technology Endowment Income	4,100
Highway Working Capital Fund	2,500
International Airports Revenue Fund	9,600
Public Employees Retirement Fund	5,500
Teachers' Retirement System Fund	3,800
Real Estate Surety Fund	100
Permanent Fund Dividend Fund	1,700
Tourism Revolving Loan Fund	400
Capital Improvement Project Receipts	57,500
Housing Loan Fund	2,800
Child Care Revolving Loan Fund	500
Fisheries Enhancement Loan Fund	100
Alternative Energy Revolving Loan Fund	100
Residential Energy Conservation Loan Fund	100
Power Development Revolving Loan Fund	9,400

(b) The sum of \$2,821,000 is appropriated to the Office of the Governor, office of management and budget, to pay for a 3.3 percent salary increase for executive branch employees who are not members of a bargaining

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unit for the fiscal year ending June 30, 1991, from the following sources:

Federal Receipts	\$ 163,700
General Fund Match	11,600
General Fund	1,646,500
General Fund/Program Receipts	125,800
General Fund/Mental Health Trust	46,400
Interagency Receipts	197,400
State Corporation Receipts	420,800
Fish and Game Fund	4,300
Science and Technology Endowment Income	8,500
Highway Working Capital Fund	5,100
International Airports Revenue Fund	19,900
Public Employees Retirement Fund	11,400
Teachers' Retirement System Fund	7,800
Real Estate Surety Fund	200
Commercial Fishing Revolving Loan Fund	100
Permanent Fund Dividend Fund	3,500
Tourism Revolving Loan Fund	900
Capital Improvement Project Receipts	119,900
Housing Loan Fund	5,900
Child Care Revolving Loan Fund	1,000
Fisheries Enhancement Loan Fund	200
Alternative Energy Revolving Loan Fund	300
Residential Energy Conservation Loan Fund	200
Power Development Revolving Loan Fund	19,600

* Sec. 4. (a) The sum of \$1,922,700 is appropriated from the general fund to the University of Alaska for salary increases in accordance with the compensation policy of the board of regents for employees who are not members of a bargaining unit for the period January 1, 1990, through June

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30, 1990.

(b) The sum of \$4,005,600 is appropriated from the general fund to the University of Alaska for salary increases in accordance with the compensation policy of the board of regents for employees who are not members of a bargaining unit for the fiscal year ending June 30, 1991.

* Sec. 5. (a) The sum of \$512,900 is appropriated from the general fund to the Alaska Court System for a 3.3 percent salary increase for employees who are not members of a bargaining unit for the period January 1, 1990, through June 30, 1990.

(b) The sum of \$1,068,500 is appropriated from the general fund to the Alaska Court System for a 3.3 percent salary increase for employees who are not members of a bargaining unit for the fiscal year ending June 30, 1991.

* Sec. 6. (a) The sum of \$304,200 is appropriated from the general fund to the Alaska State Legislature for a 3.3 percent salary increase for employees who are not members of a bargaining unit for the period January 1, 1990, through June 30, 1990.

(b) The sum of \$633,800 is appropriated from the general fund to the Alaska State Legislature for a 3.3 percent salary increase for employees who are not members of a bargaining unit for the fiscal year ending June 30, 1991.

* Sec. 7. (a) The sum of \$558,200 is appropriated to the Office of the Governor, office of management and budget, to pay for a 3.3 percent contract settlement for the Public Safety Employees Association for the period January 1, 1990, through June 30, 1990, from the following sources:

Federal Receipts	\$ 9,100
General Fund Match	800
General Fund	443,200
General Fund/Program Receipts	2,900

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Interagency Receipts	3,700
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International Airports Revenue Fund	98,500
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(b) The sum of \$1,162,700 is appropriated to the Office of the Governor, office of management and budget, to pay for a 3.3 percent contract settlement for the Public Safety Employees Association for the fiscal year ending June 30, 1991, from the following sources:

Federal Receipts	\$ 19,000
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General Fund Match	1,700
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General Fund	923,200
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General Fund/Program Receipts	6,000
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Interagency Receipts	7,600
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International Airports Revenue Fund	205,200
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* Sec. 8. (a) The sum of \$903,700 is appropriated to the Office of the Governor, office of management and budget, to pay for a 3.3 percent contract settlement for class II and class III employees of the Labor, Trades, and Crafts bargaining unit for the period January 1, 1990, through June 30, 1990, from the following sources:

Federal Receipts	\$ 26,200
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General Fund Match	13,300
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General Fund	517,800
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General Fund/Program Receipts	3,500
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General Fund/Mental Health Trust	23,700
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Interagency Receipts	13,400
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Fish and Game Fund	200
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Highway Working Capital Fund	88,100
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International Airports Revenue Fund	108,400
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Surplus Property Revolving Fund	500
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Capital Improvement Project Receipts	108,600
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(b) The sum of \$2,780,200 is appropriated to the Office of the

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Governor, office of management and budget, to pay for contract settlement costs for the Labor, Trades, and Crafts bargaining unit for the fiscal year ending June 30, 1991, from the following sources:

Federal Receipts	\$ 80,600
General Fund Match	40,800
General Fund	1,593,000
General Fund/Program Receipts	10,800
General Fund/Mental Health Trust	72,900
Interagency Receipts	41,300
Fish and Game Fund	500
Highway Working Capital Fund	271,000
International Airports Revenue Fund	333,600
Surplus Property Revolving Fund	1,500
Capital Improvement Project Receipts	334,200

* Sec. 9. (a) The sum of \$1,217,300 is appropriated to the Office of the Governor, office of management and budget, to pay for contract settlement costs for the supervisory bargaining unit for the period January 1, 1990, through June 30, 1990, from the following sources:

Federal Receipts	\$ 149,600
General Fund Match	42,800
General Fund	726,300
General Fund/Program Receipts	32,100
General Fund/Mental Health Trust	20,000
Interagency Receipts	35,400
Agricultural Loan Fund	1,100
Fish and Game Fund	18,300
Highway Working Capital Fund	12,400
International Airports Revenue Fund	23,300
Public Employees' Retirement Fund	4,900

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Disabled Fishermans Reserve Account	900
Surplus Property Revolving Fund	500
Teachers' Retirement System Fund	4,600
Veterans Revolving Loan Fund	1,200
Commercial Fishing Loan Fund	3,400
Training and Building Fund	2,000
Permanent Fund Dividend Fund	8,300
Oil/Hazardous Response Fund	3,000
Small Business Loan Fund	100
Capital Improvement Project Receipts	124,500
Housing Loan Fund	1,100
Mining Revolving Loan Fund	100
Historical District Revolving Loan Fund	100
Fisheries Enhancement Revolving Loan Fund	300
Alternative Energy Revolving Loan Fund	700
Residential Energy Conservation Revolving Loan Fund	300

(b) The sum of \$2,535,600 is appropriated to the Office of the Governor, office of management and budget, to pay for contract settlement costs for the supervisory bargaining unit for the fiscal year ending June 30, 1991, from the following sources:

Federal Receipts	\$ 311,700
General Fund Match	89,100
General Fund	1,513,000
General Fund/Program Receipts	66,800
General Fund/Mental Health Trust	41,700
Interagency Receipts	73,700
Agricultural Loan Fund	2,300
Fish and Game Fund	38,100

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1	Highway Working Capital Fund	25,900
2	International Airports Revenue Fund	48,600
3	Public Employees' Retirement Fund	10,100
4	Disabled Fishermans Reserve Account	1,900
5	Surplus Property Revolving Fund	1,000
6	Teachers' Retirement System Fund	9,500
7	Veterans Revolving Loan Fund	2,500
8	Commercial Fishing Loan Fund	7,000
9	Training and Building Fund	4,100
10	Permanent Fund Dividend Fund	17,200
11	Oil/Hazardous Response Fund	6,200
12	Small Business Loan Fund	100
13	Capital Improvement Project Receipts	259,500
14	Housing Loan Fund	2,400
15	Mining Revolving Loan Fund	200
16	Historical District Revolving Loan Fund	300
17	Fisheries Enhancement Revolving Loan Fund	600
18	Alternative Energy Revolving Loan Fund	1,400
19	Residential Energy Conservation Revolving	
20	Loan Fund	700

* Sec. 10. (a) The sum of \$125,600 is appropriated to the Office of the Governor, office of management and budget, to pay for a 3.3 percent contract settlement for the confidential employees bargaining unit for the period January 1, 1990, through June 30, 1990, from the following sources:

25	Federal Receipts	\$ 600
26	General Fund Match	300
27	General Fund	112,100
28	Interagency Receipts	8,900
29	Highway Working Capital Fund	1,500

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1	International Airports Revenue Fund	2,000
2	Housing Loan Fund	200

(b) The sum of \$261,700 is appropriated to the Office of the Governor, office of management and budget, to pay for a 3.3 percent contract settlement for the confidential employees bargaining unit for the fiscal year ending June 30, 1991, from the following sources:

7	Federal Receipts	\$ 1,200
8	General Fund Match	600
9	General Fund	233,500
10	Interagency Receipts	18,500
11	Highway Working Capital Fund	3,100
12	International Airports Revenue Fund	4,300
13	Housing Loan Fund	500

* Sec. 11. (a) The sum of \$5,729,600 is appropriated to the Office of the Governor, office of management and budget, to pay for contract settlement costs for members of the General Government bargaining unit for the fiscal year ending June 30, 1990 from the following sources:

18	Federal Receipts	\$ 678,800
19	General Fund Match	159,900
20	General Fund	3,801,900
21	General Fund/Program Receipts	140,500
22	General Fund/Mental Health Trust	132,900
23	Interagency Receipts	167,300
24	Agricultural Loan Fund	7,500
25	State Corporation Receipts	300
26	Fish and Game Fund	60,100
27	Highway Working Capital Fund	16,600
28	International Airports Revenue Fund	36,400
29	Public Employees' Retirement Fund	15,600

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1	Second Injury Fund	1,200
2	Disabled Fishermans Reserve Account	700
3	Surplus Property Revolving Fund	500
4	Teachers' Retirement System Fund	12,100
5	Veterans' Revolving Loan Fund	3,100
6	Commercial Fishing Loan Fund	9,100
7	Real Estate Surety Fund	300
8	Judicial Retirement System	200
9	National Guard Retirement System	200
10	Training and Building Fund	4,500
11	Permanent Fund Dividend Fund	26,500
12	Oil/Hazardous Response Fund	11,800
13	Small Business Loan Fund	600
14	Tourism Revolving Loan Fund	100
15	Capital Improvement Project Receipts	421,100
16	Housing Loan Fund	12,100
17	Mining Revolving Loan Fund	1,700
18	Fisheries Enhancement Revolving Loan Fund	2,300
19	Alternative Energy Revolving Loan Fund	1,800
20	Residential Energy Conservation Revolving	
21	Loan Fund	1,900
22	(b) The sum of \$14,440,700 is appropriated to the Office of the	
23	Governor, office of management and budget, to pay for contract settlement	
24	costs for employees of the General Government bargaining unit for the	
25	fiscal year ending June 30, 1991, from the following sources:	
26	Federal Receipts	\$2,021,200
27	General Fund Match	476,200
28	General Fund	8,700,500
29	General Fund/Program Receipts	418,300

1	General Fund/Mental Health Trust	395,700
2	Interagency Receipts	498,200
3	Agricultural Loan Fund	22,400
4	State Corporation Receipts	800
5	Fish and Game Fund	178,900
6	Highway Working Capital Fund	49,900
7	International Airports Revenue Fund	108,300
8	Public Employees' Retirement Fund	46,500
9	Second Injury Fund	3,400
10	Disabled Fishermans Reserve Account	2,000
11	Surplus Property Revolving Fund	1,600
12	Teachers' Retirement System Fund	36,100
13	Veterans' Revolving Loan Fund	9,200
14	Commercial Fishing Loan Fund	27,000
15	Real Estate Surety Fund	800
16	Judicial Retirement System	700
17	National Guard Retirement System	600
18	Training and Building Fund	13,300
19	Permanent Fund Dividend Fund	78,900
20	Oil/Hazardous Response Fund	35,200
21	Small Business Loan Fund	1,600
22	Tourism Revolving Loan Fund	300
23	Capital Improvement Project Receipts	1,254,000
24	Housing Loan Fund	36,000
25	Mining Revolving Loan Fund	5,000
26	Fisheries Enhancement Revolving Loan Fund	6,900
27	Alternative Energy Revolving Loan Fund	5,400
28	Residential Energy Conservation Revolving	
29	Loan Fund	5,800

* Sec. 12. (a) The sum of \$88,600 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, to pay for a 3.3 percent contract settlement for members of the Masters, Mates and Pilots bargaining unit for the period January 1, 1990, through June 30, 1990.

(b) The sum of \$177,100 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, to pay for a 3.3 percent contract settlement for members of the Masters, Mates and Pilots bargaining unit for the fiscal year ending June 30, 1991.

* Sec. 13. (a) The sum of \$412,600 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, to pay for a 3.3 percent contract settlement for members of the Inland Boatmen's Union bargaining unit for the period January 1, 1990, through June 30, 1990.

(b) The sum of \$825,200 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system, to pay for a 3.3 percent contract settlement for members of the Inland Boatmen's Union bargaining unit for the fiscal year ending June 30, 1991.

* Sec. 14. The sum of \$351,200 is appropriated from the general fund to the Department of Public Safety to pay for an arbitration award for court service officers who are members of the Public Safety Employees Association for the fiscal year ending June 30, 1991, to be allocated as follows:

Detachments	\$174,200
Judicial Services - Anchorage	177,000

* Sec. 15. The sum of \$14,700 is appropriated from the general fund to the Department of Transportation and Public Facilities, central region maintenance and operations, highways and aviation, to pay for an

arbitration award, for airport safety officers who are members of the Public Safety Employees Association, for the fiscal year ending June 30, 1991.

* Sec. 16. (a) The sum of \$380,000 is appropriated from the general fund to the Department of Administration, Pioneers' Homes, to pay for increased costs associated with the reclassification of nurses and physical therapists, for the fiscal year ending June 30, 1990.

(b) The sum of \$380,000 is appropriated from the general fund to the Department of Administration, Pioneers' Homes, to pay for increased cost associated with the reclassification of nurses and physical therapists, for the fiscal year ending June 30, 1991.

* Sec. 17. (a) The sum of \$354,400 is appropriated from the general fund to the Department of Health and Social Services, division of public health, nursing program, for additional costs associated with the reclassification of nursing positions, for the fiscal year ending June 30, 1990.

(b) The sum of \$354,400 is appropriated from the general fund to the Department of Health and Social Services, division of public health, nursing program, for additional costs associated with the reclassification of nursing positions, for the fiscal year ending June 30, 1991.

* Sec. 18. The sum of \$39,000 is appropriated from the general fund to the Department of Health and Social Services, Manillaq public health services, for salary increases for public health nurses employed by the Manillaq Association, for the fiscal year ending June 30, 1991.

* Sec. 19. The sum of \$55,000 is appropriated from the general fund to the Department of Health and Social Services, Norton Sound public health services, for salary increases for public health nurses employed by the Norton Sound Health Corporation, for the fiscal year ending June 30, 1991.

* Sec. 20. (a) The sum of \$266,800 is appropriated from the general fund/mental health trust income account to the Department of Health and

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1 Social Services, Alaska Psychiatric Institute, for additional costs associ-
2 ated with the reclassification of nursing positions, for the fiscal year
3 ending June 30, 1990.

4 (b) The sum of \$266,800 is appropriated from the general fund/mental
5 health trust income account to the Department of Health and Social Ser-
6 vices, Alaska Psychiatric Institute, for additional costs associated with
7 the reclassification of nursing positions, for the fiscal year ending
8 June 30, 1991.

9 * Sec. 21. The unexpended and unobligated balances of the appropria-
10 tions made by secs. 2(a), (3)(a), (4)(a), (5)(a), (6)(a), 7(a), 8(a), 9(a),
11 10(a), 11(a), 12(a), 13(a), 16(a), 17(a), and 20(a) lapse into the funds
12 from which they were appropriated, June 30, 1990.

13 * Sec. 22. The unexpended and unobligated balances of the appropria-
14 tions made by secs. 1, 2(b), 3(b), 4(b), 5(b), 6(b), 7(b), 8(b), 9(b),
15 10(b), 11(b), 12(b), 13(b), 14, 15, 16(b), 17(b), 18, 19, and 20(b) lapse
16 into the funds from which they were appropriated, June 30, 1991.

17 * Sec. 23. This Act takes effect immediately under AS 01.10.070(c).
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SEC. #	AGENCY	EMPLOYEES/BARGAINING UNIT	FY90			FY91			FY90 & FY91 TOTAL		
			GF	OTHER FUNDS	TOTAL	GF	OTHER FUNDS	TOTAL	GF	OTHER FUNDS	TOTAL
1	Education	Ak Vocational Tech Ctr-Teachers				65.3	0.0	65.3	65.3	0.0	65.3
2(a)	Transportation/PF	Marine Engineers Beneficial Assoc	102.0	0.0	102.0				102.0	0.0	102.0
2(b)	Transportation/PF	Marine Engineers Beneficial Assoc				204.0	0.0	204.0	204.0	0.0	204.0
3(a)	Governor	Executive Branch Exempt	878.6	475.6	1,354.2				878.6	475.6	1,354.2
3(b)	Governor	Executive Branch Exempt				1,830.3	990.7	2,821.0	1,830.3	990.7	2,821.0
4(a)	University	Exempt	1,922.7	0.0	1,922.7				1,922.7	0.0	1,922.7
4(b)	University	Exempt				4,005.6	0.0	4,005.6	4,005.6	0.0	4,005.6
5(a)	Court System	Exempt	512.9	0.0	512.9				512.9	0.0	512.9
5(b)	Court System	Exempt				1,068.5	0.0	1,068.5	1,068.5	0.0	1,068.5
6(a)	Legislature	Exempt	304.2	0.0	304.2				304.2	0.0	304.2
6(b)	Legislature	Exempt				633.8	0.0	633.8	633.8	0.0	633.8
7(a)	Governor	Public Safety Employees Assoc	446.9	111.3	558.2				446.9	111.3	558.2
7(b)	Governor	Public Safety Employees Assoc				930.9	231.8	1,162.7	930.9	231.8	1,162.7
8(a)	Governor	Labor, Trades & Crafts	558.3	345.4	903.7				558.3	345.4	903.7
8(b)	Governor	Labor, Trades & Crafts				1,717.5	1,062.7	2,780.2	1,717.5	1,062.7	2,780.2
9(a)	Governor	Supervisory Bargaining Unit	821.2	396.1	1,217.3				821.2	396.1	1,217.3
9(b)	Governor	Supervisory Bargaining Unit				1,710.6	825.0	2,535.6	1,710.6	825.0	2,535.6
10(a)	Governor	Confidential Employees	112.4	13.2	125.6				112.4	13.2	125.6
10(b)	Governor	Confidential Employees				234.1	27.6	261.7	234.1	27.6	261.7

SEC. #	AGENCY	EMPLOYEES/BARGAINING UNIT	FY90			FY91			FY90 & FY91 TOTAL		
			GF	OTHER FUNDS	TOTAL	GF	OTHER FUNDS	TOTAL	GF	OTHER FUNDS	TOTAL
11(a)	Governor	General Government Unit	4,235.2	1,494.4	5,729.6				4,235.2	1,494.4	5,729.6
11(b)	Governor	General Government Unit				9,990.7	4,450.0	14,440.7	9,990.7	4,450.0	14,440.7
12(a)	Transportation/PF	Masters, Mates and Pilots	88.6	0.0	88.6				88.6	0.0	88.6
12(b)	Transportation/PF	Masters, Mates and Pilots				177.1	0.0	177.1	177.1	0.0	177.1
13(a)	Transportation/PF	Inland Boatmen's Union	412.6	0.0	412.6				412.6	0.0	412.6
13(b)	Transportation/PF	Inland Boatmen's Union				825.2	0.0	825.2	825.2	0.0	825.2
14	Public Safety	PSEA Arbitration Award				351.2	0.0	351.2	351.2	0.0	351.2
15	Transportation/PF	PSEA Arbitration Award				14.7	0.0	14.7	14.7	0.0	14.7
16(a)	Administration	Pioneers' Homes Nurses Salaries	380.0	0.0	380.0				380.0	0.0	380.0
16(b)	Administration	Pioneers' Homes Nurses Salaries				380.0	0.0	380.0	380.0	0.0	380.0
17(a)	Health & Social Svc	Public Health Nurses Salaries	354.4	0.0	354.4				354.4	0.0	354.4
17(b)	Health & Social Svc	Public Health Nurses Salaries				354.4	0.0	354.4	354.4	0.0	354.4
18	Health & Social Svc	Manilaq Nurses Salaries				39.0	0.0	39.0	39.0	0.0	39.0
19	Health & Social Svc	Norton Sound Nurses Salaries				55.0	0.0	55.0	55.0	0.0	55.0
20(a)	Health & Social Svc	API Nurses Salaries	266.8	0.0	266.8				266.8	0.0	266.8
20(b)	Health & Social Svc	API Nurses Salaries				266.8	0.0	266.8	266.8	0.0	266.8
TOTAL			11,396.8	2,836.0	14,232.8	24,854.7	7,587.8	32,442.5	36,251.5	10,423.8	46,675.3



LAWS OF ALASKA

1990

Source

SCS CSHE 428(Fin)(efd fld H)

Chapter No.

57

AN ACT

Making miscellaneous supplemental appropriations for fiscal year 1990 and prior fiscal years; making special appropriations for costs of Team Alaska and Arctic Winter Games dues; and making a transfer of an account balance within the general fund.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 13

Approved by the Governor: May 15, 1990
Actual Effective Date: August 13, 1990

Chapter 57

AN ACT

Making miscellaneous supplemental appropriations for fiscal year 1990 and prior fiscal years; making special appropriations for costs of Team Alaska and Arctic Winter Games dues; and making a transfer of an account balance within the general fund.

* Section 1. The sum of \$642,000 is appropriated from the general fund to the Department of Administration for longevity bonus payments for the fiscal year ending June 30, 1990.

* Sec. 2. The sum of \$25,000 is appropriated from the general fund to the Department of Administration, labor relations agency, for increased legal and administrative costs for the fiscal year ending June 30, 1990.

* Sec. 3. The sum of \$358,300 is appropriated from the general fund to the Department of Administration, pioneers' homes, for increased operating costs for the fiscal year ending June 30, 1990.

* Sec. 4. The sum of \$38,700 is appropriated from the general fund to the Department of Administration, Older Alaskans Commission, for an arbitration award for the fiscal year ending June 30, 1990.

* Sec. 5. The sum of \$193,600 is appropriated from the general fund to the Department of Administration, public defender agency, to eliminate forced leave without pay for the fiscal year ending June 30, 1990.

* Sec. 6. The sum of \$130,000 is appropriated from the general fund to the Department of Administration, Alaska Public Offices Commission, for a

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Chapter 57

storage, retrieval, and access system for election report data for the fiscal year ending June 30, 1990.

* Sec. 7. The sum of \$267,167 is appropriated from the general fund to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1990.

* Sec. 8. The sum of \$267,000 is appropriated from the mental health trust income account in the general fund to the Department of Law to pay increased costs associated with Weiss v. State for the year ending June 30, 1990.

* Sec. 9. The sum of \$32,774 is appropriated from the general fund to the Department of Revenue to refund additional electric and telephone cooperative tax revenue under AS 10.25.570 for the fiscal year ending June 30, 1989.

* Sec. 10. The sum of \$54,500 is appropriated from the general fund to the Department of Revenue, division of child support enforcement, for increased operating costs caused by reduced federal funds for the fiscal year ending June 30, 1990.

* Sec. 11. The sum of \$18,495,500 is appropriated from the general fund to the Department of Education for the public school foundation program for the fiscal year ending June 30, 1990.

* Sec. 12. The sum of \$1,753,291 is appropriated from the general fund to the Department of Education for the school debt retirement program for fiscal year ending June 30, 1989, and is allocated in the amounts listed below to the following municipalities:

<u>Municipality</u>	<u>Allocation</u>
City and Borough of Juneau	\$ 5,968
City and Borough of Sitka	130,126
North Slope Borough	1,617,197

* Sec. 13. The sum of \$3,619,100 is appropriated to the Department of

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Chapter 57

Health and Social Services for additional Medicaid nonfacility program costs for the fiscal year ending June 30, 1990, from the following sources:

Federal Receipts	\$1,809,500
General Fund Match	1,809,600

* Sec. 14. The sum of \$8,524,900 is appropriated to the Department of Health and Social Services for additional Medicaid facilities program costs for the fiscal year ending June 30, 1990, from the following sources:

Federal Receipts	\$4,262,400
General Fund Match	4,262,500

* Sec. 15. The sum of \$3,446,200 is appropriated from federal receipts to the Department of Health and Social Services for additional Indian Health Services Medicaid program costs for the fiscal year ending June 30, 1990.

* Sec. 16. The sum of \$882,000 is appropriated from federal receipts to the Department of Health and Social Services for additional state program Medicaid costs for the fiscal year ending June 30, 1990.

* Sec. 17. The sum of \$100,000 is appropriated to the Department of Health and Social Services, division of medical assistance, central administration, for additional legal costs associated with the federal upper-limit caps on Medicaid nursing home and hospital payment rates for the fiscal year ending June 30, 1990, from the following sources:

Federal Receipts	\$50,000
General Fund Match	50,000

* Sec. 18. The sum of \$672,000 is appropriated to the Department of Health and Social Services, division of medical assistance, claims processing, for additional costs associated with increased volume, claims reprocessing, and implementation of federal OBRA 1989 requirements for the fiscal year ending June 30, 1990, from the following sources:

Federal Receipts	\$469,600
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General Fund Match 202,400

* Sec. 19. The sum of \$90,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs for additional costs of the veterans' burial allowance program for the fiscal year ending June 30, 1990.

* Sec. 20. The sum of \$663,200 is appropriated from the general fund to the Department of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1990.

* Sec. 21. The sum of \$500,000 is appropriated to the Department of Natural Resources for overtime costs of emergency fire fighting crews for the fiscal years ending June 30, 1988, and June 30, 1989, from the following sources:

Federal Receipts	\$400,000
General Fund	100,000

* Sec. 22. The sum of \$5,400 is appropriated from Alaska Historical Commission general fund program receipts to the Department of Natural Resources for the fiscal year ending June 30, 1990, for purchase of a license for commercial use of the music used in the film Alaska at War.

* Sec. 23. The sum of \$170,600 is appropriated from the general fund to the Department of Fish and Game for the additional costs of operations of the local advisory committees and regional councils for the fiscal year ending June 30, 1990.

* Sec. 24. The sum of \$177,500 is appropriated from the general fund to the Department of Fish and Game for additional costs of the Board of Fisheries and Board of Game and headquarters support for the fiscal year ending June 30, 1990.

* Sec. 25. The sum of \$440,400 is appropriated from the general fund to the Department of Public Safety to pay increased contract jail costs for the fiscal year ending June 30, 1990.

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Chapter 57

* Sec. 26. The sum of \$83,100 is appropriated from the general fund to the Department of Public Safety to cover the costs of increased demands for serology evidence testing services at the state crime laboratory for the fiscal year ending June 30, 1990.

* Sec. 27. The sum of \$58,100 is appropriated from the general fund to the Department of Public Safety to cover funding shortfalls for maintaining personal identification, criminal history, and police case report information to Alaska law enforcement agencies for the fiscal year ending June 30, 1990.

* Sec. 28. The sum of \$137,900 is appropriated from the general fund to the Department of Public Safety to maintain law enforcement agency access to the National Crime Information Center, cover funding shortfalls in the Alaska automated fingerprint identification system and to pay for state participation in the Western Identification Network for the fiscal year ending June 30, 1990.

* Sec. 29. The sum of \$238,293 is appropriated from general fund program receipts received from Exxon Corporation for vessel services provided during the Exxon Valdez oil spill cleanup effort to the Department of Transportation and Public Facilities, Alaska marine highway system, for payment of outstanding bills for the fiscal year ending June 30, 1989.

* Sec. 30. The sum of \$95,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, western district highways and aviation, for additional costs associated with the airport maintenance contracts, for the fiscal year ending June 30, 1990.

* Sec. 31. The sum of \$2,325,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the settlement agreed to in the Spring Creek Prison claim for the fiscal year ending June 30, 1990.

* Sec. 32. The sum of \$6,678,700 is appropriated to the Department of

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Chapter 57

Transportation and Public Facilities, maintenance and operations components, for additional snow and ice removal costs and extraordinary Spring break-up maintenance work for the fiscal year ending June 30, 1990, from the following sources:

General Fund	\$5,800,000
Highway working capital fund	878,700

* Sec. 33. The sum of \$900,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs, division of emergency services, for snow and ice removal from roads in municipalities for the fiscal year ending June 30, 1990. The division shall allocate this appropriation to local governments after considering the number of lane miles of roads within the municipal jurisdiction, the annual local government expenditure for road maintenance, and the climatic conditions within the area during the winter of 1989 - 1990.

* Sec. 34. The sum of \$136,000 is appropriated from the general fund to the Department of Transportation and Public Facilities to reimburse the City and Borough of Juneau for repairs and renovation under a Transfer of Responsibility Agreement #H79148.

* Sec. 35. The sum of \$294,100 is appropriated to the Department of Community and Regional Affairs, child assistance program, to pay for costs of implementation of the Family Support Act transitional child care benefits program for the fiscal year ending June 30, 1990, from the following sources:

Interagency Receipts	\$147,000
General Fund	147,100

* Sec. 36. The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as an organizational grant under AS 29.05.180 to the City of Coffman Cove for the fiscal year ending June 30, 1990.

Chapter 57

* Sec. 37. The sum of \$24,660 is appropriated from the general fund to the Department of Community and Regional Affairs to pay revenue sharing entitlements for the unincorporated communities of Chignik Lake and Perryville for the fiscal year ending June 30, 1990.

* Sec. 38. The sum of \$46,000 is appropriated from the general fund to the Department of Community and Regional Affairs, Local Boundary Commission, for the optimum boundaries map project for the fiscal year ending June 30, 1990.

* Sec. 39. The sum of \$1,600,000 is appropriated from the general fund to the Department of Corrections for additional major medical expenses for the fiscal year ending June 30, 1990.

* Sec. 40. The sum of \$250,000 is appropriated from the general fund to the Department of Corrections to cover funding shortfalls at the Manilaq Social Rehabilitation Center for the fiscal year ending June 30, 1990.

* Sec. 41. The sum of \$25,300 is appropriated from the general fund to the Department of Corrections to pay outstanding fiscal years 1989 and 1990 costs and attorney fees for an arbitration settlement with employees of the Southcentral region probation office.

* Sec. 42. The sum of \$56,397 is appropriated from the general fund to the Commission on Judicial Conduct for additional operating costs for the fiscal year ending June 30, 1990.

* Sec. 43. The sum of \$108,825 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 1990, to pay miscellaneous claims and stale-dated warrants:

Governor	\$ 699
Administration	31,759
Health and Social Services	37,327
Commerce and Economic Development	5,824
Military and Veterans' Affairs	4,577

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Fish and Game	67
Public Safety	492
Transportation and Public Facilities	24,752
Corrections	2,735
Legislature	593

* Sec. 44. The sum of \$99,000 is appropriated from the dividend fund (AS 43.23.045) to the Department of Revenue, permanent fund dividend division, for increased operating costs for the fiscal year ending June 30, 1990.

* Sec. 45. The sum of \$1,090,502 is appropriated from the general fund to the Department of Education for the school debt retirement program for fiscal year ending June 30, 1990, and is allocated in the amounts listed below to the following municipalities:

Kodiak Island Borough	\$982,117
City and Borough of Sitka	108,385

* Sec. 46. The sum of \$80,300 is appropriated from the oil and hazardous substance release response fund in the general fund to the Department of Natural Resources, division of geological and geophysical surveys, to analyze the potential for flood hazards to the Drift River tank farm as a result of the eruptions of the Redoubt Volcano for the fiscal year ending June 30, 1990.

* Sec. 47. The sum of \$298,000 is appropriated from general fund program receipts to the Department of Fish and Game, division of fisheries rehabilitation, enhancement, and development, for payment as a grant under AS 37.05.316 to the Prince William Sound Aquaculture Corporation for construction of an adult sockeye salmon fish ladder and maturation pond at the Main Bay Hatchery for the fiscal year ending June 30, 1990.

* Sec. 48. The sum of \$340,900 is appropriated from federal receipts to the Department of Health and Social Services, Alaska work program, to pay SCS CSHB 428(Fin)(efd fld H)

Chapter 57

for costs of implementation of the Family Support Act transitional child care benefits program for the fiscal year ending June 30, 1990.

* Sec. 49. The sum of \$606,902 is appropriated from the general fund to the Department of Education for the underpayments due to P.L. 81-874 for the public school foundation program for the fiscal year ending June 30, 1988.

* Sec. 50. The sum of \$397,102 is appropriated from the general fund to the Department of Education for the underpayments due to P.L. 81-874 for the public school foundation program for the fiscal year ending June 30, 1989.

* Sec. 51. The sum of \$27,000 is appropriated from the general fund to the Department of Education for the boarding home program for full year funding for the fiscal year ending June 30, 1990.

* Sec. 52. The sum of \$40,000 is appropriated from the general fund to the Department of Education to implement ch. 7, SLA 1990, relating to background checks for teacher certification applicants for the fiscal year ending June 30, 1990.

* Sec. 53. The sum of \$3,312,568 is appropriated from the general fund to the disaster relief fund (AS 44.19.048) for the following purposes:

Statewide spring flood disaster - 1989	\$1,011,888
Anchorage flood disaster - 1989	805,100
Kenai Peninsula Borough flood disaster - 1989	495,580
Bering Straits School District, Stebbins School fire disaster - 1989	1,000,000

* Sec. 54. The sum of \$90,000 is appropriated from the general fund to the Department of Administration, public defender agency, for extraordinary felony cases for the fiscal year ending June 30, 1990.

* Sec. 55. The sum of \$173,900 is appropriated from the international airports revenue fund to the Department of Transportation and Public

Chapter 57

Facilities, Anchorage International Airport, for costs associated with the University of Alaska, Geophysical Institute monitoring of the Mount Redoubt Volcano for the period February 1, 1990, through June 30, 1990.

* Sec. 56. The sum of \$30,000 is appropriated from the general fund to the Department of Corrections for payment of the Cleary Monitor for the fiscal year ending June 30, 1990.

* Sec. 57. The sum of \$13,630 is appropriated from the general fund to the Department of Revenue to refund additional aviation fuel revenue to the Municipality of Anchorage under AS 43.40.010 for the fiscal year ending June 30, 1989.

* Sec. 58. The sum of \$426,290 is appropriated from the general fund to the Department of Education for repayment to the federal government for fiscal year 1987 audit exceptions.

* Sec. 59. The sum of \$76,290 is appropriated from the dividend fund (AS 43.23.045) to the Department of Revenue, permanent fund dividend division, to implement the provisions of the stipulation associated with Lindley v. Malone (3AN-90-2586 Civ.).

* Sec. 60. The sum of \$148,600 is appropriated from the general fund to the Alaska Court System for extraordinary expenses resulting from State. v. Amerada Hess, et al. (1JU-77-847 Civ.) for the fiscal year ending June 30, 1990.

* Sec. 61. The unobligated and unappropriated balance in the mental health trust income account on June 30, 1990, (AS 37.14.011 and 37.14.021) is transferred to the unreserved portion of the general fund on July 1, 1990.

* Sec. 62. The sum of \$200,000 is appropriated from the general fund to the Department of Fish and Game, division of wildlife conservation, for moose habitat enhancement, improvement of access to browse for moose, and research, development, and implementation of proposals to reduce moose

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mortality, including railroad related mortality, in Southcentral Alaska.

* Sec. 63. The sum of \$100,000 is appropriated from the general fund to the Office of the Governor for transportation and other costs of Team Alaska.

* Sec. 64. The sum of \$25,000 is appropriated from the general fund to the Office of the Governor for dues for the Arctic Winter Games.

* Sec. 65. The sum of \$200,000 is appropriated from the general fund to the Department of Community and Regional Affairs to fully fund the property tax equivalency payment program (AS 29.45.040) for the fiscal year ending June 30, 1990.

* Sec. 66. The sum of \$2,197,800 is appropriated from the general fund to the Department of Education for payment as grants for operating expenses for single-site school districts for the fiscal year ending June 30, 1990, as allocated to the following school districts in the amounts listed:

Bristol Bay Borough Schools	\$ 133,200
Cordova City Schools	66,600
Craig City Schools	108,000
Dillingham City Schools	76,200
Galena City Schools	156,000
Haines Borough Schools	94,800
Hoonah City Schools	113,400
Hydaburg City Schools	123,600
Kake City Schools	123,600
Klawock City Schools	108,000
Nenana City Schools	144,000
Pelican City Schools	129,600
Petersburg City Schools	60,000
St. Mary's School District	156,000
Skagway City Schools	126,000

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Tanana City Schools	156,000
Unalaska City Schools	133,200
Wrangell City Schools	60,000
Yakutat City Schools	129,600

* Sec. 67. The sum of \$400,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for reconstruction of erosion damage to property adjacent to and in the vicinity of the Naknek/King Salmon highway for the fiscal year ending June 30, 1990.

* Sec. 68. The sum of \$670,000 is appropriated from the general fund to the Department of Natural Resources for the division of forestry to build fire breaks and for prescribed burning operations in the Cooper Landing vicinity of the Kenai Peninsula and on other state land to control the fire hazard created by the bark beetle infestation for the fiscal year ending June 30, 1990.

* Sec. 69. The sum of \$100,000 is appropriated from the general fund to the Department of Natural Resources for the division of forestry to identify and develop a public consensus on how to treat state land in order to control the fire hazard created by the bark beetle infestation for the fiscal year ending June 30, 1990.

* Sec. 70. The sum of \$90,000 is appropriated from the general fund to the Department of Natural Resources for payment as a grant under AS 37.05.-316 for the fiscal year ending June 30, 1990 to the Copper River Native Association to build fire breaks and conduct prescribed burning operations in the Glennallen area.

* Sec. 71. The sum of \$120,000 is appropriated from the general fund to the Department of Natural Resources, division of forestry, in McGrath to develop a system to control the fire hazard created by the bark beetle infestation and to protect state property for the fiscal year ending June 30, 1990.

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Chapter 57

* Sec. 72. The sum of \$17,000 is appropriated from the general fund to the University of Alaska for the World Trade Center export trading consortium for the fiscal year ending June 30, 1990.

* Sec. 73. The sum of \$990,000 is appropriated from the general fund to the Department of Natural Resources for submerged lands recalculation for the fiscal year ending June 30, 1990.

* Sec. 74. The unexpended and unobligated balances of the appropriations made by secs. 63 and 64 of this Act lapse into the general fund June 30, 1992.

* Sec. 75. The unexpended and unobligated balance of the appropriation made by sec. 59 lapses into the dividend fund (AS 43.23.045) June 30, 1991.

* Sec. 76. The appropriations made by secs. 47, 62, and 67 of this Act are for capital projects and are subject to AS 37.25.020.

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SCS CSHB 428(Fin)(efd fld H)

SEC.#	AGENCY	PROGRAM/PURPOSE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND
1	Administration	Longevity Bonus	642.0		642.0	
2	Administration	Labor Relations Agency-Admin/Legal Costs	25.0		25.0	
3	Administration	Pioneers Homes-Operating/Reclass Costs	358.3		358.3	
4	Administration	Older Alaskans Commission-Arbitration Award	38.7		38.7	
5	Administration	Public Defender-Eliminate Forced LWOP	193.6		193.6	
6	Administration	APOC-Election Report Data System	130.0		130.0	
7	Law	Judgments & Claims	267.2		267.2	
8	Law	Weiss v. State	267.0		267.0	
9	Revenue	Electricity/Telephone Tax-sharing--1989	32.8		32.8	
10	Revenue	Child Support Enforcement/Offset Fed Funds Reduction	54.5		54.5	
11	Education	Foundation Program	18,495.5		18,495.5	
12	Education	School Debt Retirement--1989	1,753.3		1,753.3	
13	Health & Soc Serv	Medicaid-Nonfacility	1,809.6	1,809.5	1,809.6	1,809.5
14	Health & Soc Serv	Medicaid-Facility	4,262.5	4,262.4	4,262.5	4,262.4
15	Health & Soc Serv	Indian Health Services-Medicaid		3,446.2		3,446.2
16	Health & Soc Serv	Medicaid-Additional State Program Costs		882.0		882.0
17	Health & Soc Serv	Medicaid-Hospital/Nursing Home Rate Legal Costs	50.0	50.0	50.0	50.0
18	Health & Soc Serv	Claims Processing-OBRA Implementation Costs	202.4	469.6	202.4	469.6
19	Military/Vet Affairs	Burial Allowance	90.0		90.0	
20	Natural Resources	Fire Suppression Costs	663.2		663.2	
21	Natural Resources	Firefighter Overtime Costs--FY88 & FY89	100.0	400.0	100.0	400.0
22	Natural Resources	Historical Commission-Film/Music License	5.4		5.4	
23	Fish & Game	Local Advisory Committees/Regional Councils Costs	170.6		170.6	
24	Fish & Game	Board/Headquarters Support	177.5		177.5	
25	Public Safety	Contract Jails	440.4		440.4	
26	Public Safety	Crime Lab-Serology	83.1		83.1	
27	Public Safety	ID/Criminal Information	58.1		58.1	
28	Public Safety	National Criminal Info Network Access	137.9		137.9	
29	Transportation/PF	Marine Highway System-Exxon Receipts	238.3		238.3	
30	Transportation/PF	Airport Maintenance	95.0		95.0	
31	Transportation/PF	Spring Creek Prison Claim Settlement	2,325.0		2,325.0	
32	Transportation/PF	Snow/Ice Removal	5,800.0	878.7	5,800.0	878.7

SEC.#	AGENCY	PROGRAM/PURPOSE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND
33	Military/Vets Affairs	Snow/Ice Removal-Municipalities	900.0		900.0	
34	Transportation/PF	CBJ Renovation/Repairs Transfer Agreement	136.0		136.0	
35	Community & Reg Aff	Family Support Act-Transitional Child Care Implementation	147.1	147.0	147.1	147.0
36	Community & Reg Aff	Organizational Grant/Coffman Cove	50.0		50.0	
37	Community & Reg Aff	Revenue Sharing/Chignik Lake, Perryville	24.7		24.7	
38	Community & Reg Aff	LBC Optimum Boundaries Map Project	46.0		46.0	
39	Corrections	Major Medical Expenses	1,600.0		1,600.0	
40	Corrections	Manilaq Social Rehabilitation Center	250.0		250.0	
41	Corrections	Probation Officers Arbitration Award	25.3		25.3	
42	Comm/Judicial Conduct	Additional Operating Costs	56.4		56.4	
43	Governor	Misc Claims/State-dated Warrants	0.7		0.7	
44	Administration	Misc Claims/State-dated Warrants	31.8		31.8	
45.01	Health & Social Serv	Misc Claims/State-dated Warrants	37.3		37.3	
45.02	Commerce & Econ Dev	Misc Claims/State-dated Warrants	5.8		5.8	
45.03	Military/Vet Affairs	Misc Claims/State-dated Warrants	4.6		4.6	
45.04	Fish & Game	Misc Claims/State-dated Warrants	0.1		0.1	
45.05	Public Safety	Misc Claims/State-dated Warrants	0.5		0.5	
45.06	Transportation/PF	Misc Claims/State-dated Warrants	24.8		24.8	
45.07	Corrections	Misc Claims/State-dated Warrants	2.7		2.7	
45.08	Legislature	Misc Claims/State-dated Warrants	0.6		0.6	
45.09	Revenue	PFD Division Increased Costs		99.0		99.0
45.1	Education	School Debt Retirement--FY90	1,090.5		1,090.5	
46	Natural Resources	DGGS-Drift River Volcano/Flood Hazard		80.3		80.3
47	Fish & Game	FRED-PWSAC/Main Bay Hatchery	298.0		298.0	
48	Health & Soc Serv	Family Support Act-Transitional Child Care Implementation		340.9		340.9
49	Education	Foundation Program-PL81-874 Underpayments--FY88	606.9		606.9	
50	Education	Foundation Program-PL81-874 Underpayments--FY89	397.1		397.1	
51	Education	Boarding Home Program	27.0		27.0	
52	Education	Implement CH. 7, SLA 1990-Teacher Background Checks	40.0		40.0	
53	Military/Vet Affairs	Disaster Relief Fund-1989 Flood Disasters	3,312.6		3,312.6	
54	Administration	Public Defender-Felony Cases	90.0		90.0	
55	Transportation/PF	Emergency Serv-Univ/GI Mt. Redoubt Monitoring		173.9		173.9

SEC.#	AGENCY	PROGRAM/PURPOSE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
			GENERAL FUND	OTHER FUND	GENERAL FUND	OTHER FUND
56	Corrections	Cleary Monitor	30.0		30.0	
57	Revenue	Shared Taxes-Aviation Fuel FY89	13.6		13.6	
58	Education	Federal Repayment-Audit Exceptions FY87	426.3		426.3	
59	Revenue	Lindley v. Malone		76.3		76.3
60	Ak Court System	Ak v. Amerada Hess, et al	148.6		148.6	
61	-	Mental Health Trust Income Account Balance				
62	Fish & Game	Moose Habitat Enhancement	200.0		200.0	
63	Office of the Governor	Arctic Winter Games Alaska Team Funding	100.0		100.0	
64	Office of the Governor	Arctic Winter Games Dues	25.0		25.0	
65	Community & Reg Aff	Property Tax Equivalency Payments	200.0		200.0	
66	Education	Single-site School Districts' Operating Expenses	2,197.8		2,197.8	
67	Transportation/PF	Naknek/King Salmon Highway Erosion Damage	400.0		400.0	
68	Natural Resources	Cooper Landing Fire Breaks/Prescribed Burning Operations	670.0		670.0	
69	Natural Resources	Control Fire Hazards Created by Bark Beetle Infestation	100.0		100.0	
70	Natural Resources	Copper River Native Assoc-Fire Breaks/Prescribed Burning	90.0		90.0	
71	Natural Resources	McGrath Fire Breaks/Prescribed Burning	120.0		120.0	
72	University	World Trade Center Export Trading Consortium	17.0		17.0	
73	Natural Resources	Submerged Lands Recalculation	990.0		990.0	
		TOTAL	53,901.7	13,115.8	53,901.7	13,115.8

SPECIAL APPROPRIATIONS

BILL/ CHAPTER	TITLE	APPROPRIATED BY LEGISLATURE		ENACTED BY GOVERNOR	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
HB 408 CH 194, SECTION 1	BUDGET RESERVE FUND	*	*	*	*
HB 511 CH 197, SECTION 3	PERMANENT FUND REIMB	1,500.0	1,500.0	1,500.0	1,500.0
SB 487 CH 206, SECTION 1	SENIOR HOUSING BOND ACCT	0.0	10,000.0	0.0	10,000.0
HB 500 CH 209, SECTION 20	BUDGET RESERVE FUND	30,000.0	30,000.0	30,000.0 ✓	30,000.0
HB 500 CH 209, SECTION 21	ALASKA PERMANENT FUND	150,000.0	150,000.0	0.0	0.0

* THIS APPROPRIATION IS CONTINGENT UPON THE RECEIPT OF SETTLEMENT FUNDS FROM PROCEEDINGS OR LITIGATION INVOLVING MINERAL LEASE RENTALS, ROYALTIES, ROYALTY SALE PROCEEDS OR FEDERAL MINERAL REVENUE SHARING PAYMENTS OR BONUSES.

NOTE: \$32 MILLION REMAINS TO BE TRANSFERRED TO COMPLETE A \$100 MILLION APPROPRIATION TO THE SCIENCE AND TECHNOLOGY ENDOWMENT, SHOULD THE DEPARTMENT OF REVENUE DETERMINE THAT AN ADEQUATE BALANCE REMAINS TO PAY ALL GENERAL FUND OBLIGATIONS OF THE STATE. THE ORIGINAL APPROPRIATION WAS MADE IN SECTION 189, CHAPTER 173, SLA 88.



LAWS OF ALASKA

1990

Source

CSHB 408(R1s)

Chapter No.

194

AN ACT

Making a special appropriation to the budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 9

Approved by the Governor: June 27, 1990
Actual Effective Date: June 28, 1990

Chapter 194

AN ACT

Making a special appropriation to the budget reserve fund; and providing for an effective date.

* Section 1. That portion of the money received by the state on or after the effective date of this Act as a result of the termination, through settlement or otherwise, of an administrative proceeding or litigation involving mineral lease rentals, royalties, royalty sale proceeds, or federal mineral revenue sharing payments or bonuses that is not dedicated to the permanent fund under art. IX, sec. 15, Constitution of the State of Alaska, or to the public school trust fund under AS 37.14.150 is appropriated to the budget reserve fund (AS 37.05.540).

* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1990

Source

CSHB 511(SA) am

Chapter No.

197

AN ACT

Making a special appropriation to reimburse the dividend fund for appropriations from the dividend fund in fiscal year 1990 for prisoner gate money, sex offender treatment programs, and the Violent Crimes Compensation Board made in expectation that permanent fund dividends would be denied to incarcerated felons; making an appropriation of certain funds in an interest-bearing trust to the general fund and an appropriation of the remaining funds to the dividend fund, in the event that the state prevails in whole or in part in the appeal of the superior court decisions in Anthony v. State and Snyder v. Department of Revenue; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 21

Approved by the Governor: June 27, 1990
Actual Effective Date: Sections 1 - 3 take effect June 28, 1990; sections 4 - 5 are conditional

Chapter 197

AN ACT

Making a special appropriation to reimburse the dividend fund for appropriations from the dividend fund in fiscal year 1990 for prisoner gate money, sex offender treatment programs, and the Violent Crimes Compensation Board made in expectation that permanent fund dividends would be denied to incarcerated felons; making an appropriation of certain funds in an interest-bearing trust to the general fund and an appropriation of the remaining funds to the dividend fund, in the event that the state prevails in whole or in part in the appeal of the superior court decisions in Anthony v. State and Snyder v. Department of Revenue; and providing for an effective date.

* Section 1. HISTORICAL BACKGROUND. The legislature has adopted a policy to deny benefits of the permanent fund to incarcerated felons. To implement this policy, in 1988 the legislature disqualified incarcerated felons from receiving permanent fund dividends. In 1989 the legislature appropriated \$1,500,000 from felons' permanent fund dividends to the Departments of Corrections and Public Safety. Legal challenges by incarcerated felons subsequently caused superior courts to rule that the law denying permanent fund dividends to felons is unconstitutional. Pending review by the Alaska Supreme Court, a superior court created an interest-bearing

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CSHB 5112(SA) am

Chapter 197

trust for the felons' permanent fund dividends. About \$2,000,000 is in the interest-bearing trust. The amount of the 1989 permanent fund dividend received by each dividend recipient was reduced by the appropriations to the Departments of Corrections and Public Safety and by the creation of the interest-bearing trust. The legislature did not anticipate the felons' challenge and did not intend that the permanent fund dividend recipients should bear the costs of these programs and the interest-bearing trust.

* Sec. 2. PURPOSE. It is the purpose of this Act to

(1) restore the \$1,500,000 that was appropriated from the dividend fund, plus interest, by making an appropriation from the general fund to the dividend fund; and

(2) if the state prevails on appeal and obtains a reversal in whole or in part of the superior court decisions that resulted in the interest-bearing trust being created, appropriate up to \$1,500,000, plus interest, from the money placed into the interest-bearing trust to the general fund, and appropriate the remaining funds to the dividend fund.

* Sec. 3. The sum of \$1,500,000, plus interest at 10.5 percent per annum from the date that funds were transferred from the dividend fund to the Department of Corrections and to the Department of Public Safety until the effective date of this section, is appropriated from the general fund to the dividend fund (AS 43.23.045) for payment in 1990 to individuals entitled to receive a 1990 permanent fund dividend.

* Sec. 4. If the Alaska Supreme Court reverses in whole or in part the decisions of the superior courts in Anthony v. State (3PA-88-1009 Civ.) and Snyder v. Department of Revenue (3AN-89-3807 Civ.), upon final judicial disposition of the funds in the interest-bearing trust established by the superior court in Anthony, the funds remaining in the trust, not to exceed an amount equal to the amount appropriated by sec. 3 of this Act plus the actual interest accrued on that amount from the effective date of sec. 3 of

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this Act until the effective date of this section, are appropriated to the general fund.

* Sec. 5. If the Alaska Supreme Court reverses in whole or in part the decision of the superior court in Anthony v. State (3PA-88-1009 Civ.) and Snyder v. Department of Revenue (3AN-89-3807 Civ.), upon final judicial disposition of the funds remaining in the interest-bearing trust established by the superior court in Anthony, the funds remaining in the trust after the appropriation of funds under sec. 4 of this Act, are appropriated to the dividend fund (AS 43.23.045).

* Sec. 6. Sections 1 - 3 of this Act take effect immediately under AS 01.10.070(c).

* Sec. 7. Sections 4 - 5 of this Act take effect on the date of a decision by the Alaska Supreme Court reversing in whole or in part the superior court decisions in Anthony v. State (3PA-88-1009 Civ.) and Snyder v. Department of Revenue (3AN-89-3807 Civ.).



LAWS OF ALASKA

1990

Source

CSSB 487(R&ED)

Chapter No.

206

AN ACT

Making appropriations to the Alaska Housing Finance Corporation for the senior housing bond account; making an appropriation to the senior housing revolving fund in the Department of Community and Regional Affairs; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 13

Approved by the Governor: June 28, 1990
Actual Effective Date: September 12, 1990

Chapter 206

AN ACT

Making appropriations to the Alaska Housing Finance Corporation for the senior housing bond account; making an appropriation to the senior housing revolving fund in the Department of Community and Regional Affairs; and providing for an effective date.

* Section 1. The sum of \$10,000,000 is appropriated from the Alaska housing finance revolving fund (AS 18.56.082) to the senior housing bond account (AS 18.56.083).

* Sec. 2. Except as provided in sec. 3 of this Act, the unrestricted mortgage loan interest payments and other unrestricted receipts, including, without limitation, mortgage loan commitment fees, received or accrued to the senior housing revolving fund (AS 44.47.587) in the Department of Community and Regional Affairs during the period of July 1, 1990, through June 30, 1991, and income earned on assets held in that fund during the period of July 1, 1990, through June 30, 1991, are appropriated to the senior housing revolving fund (AS 44.47.587) in the Department of Community and Regional Affairs for the purposes of that fund.

* Sec. 3. The appropriation made by sec. 2 of this Act is reduced by the amount necessary to pay the interest due and payable during state fiscal year 1991 on bonds issued under AS 18.56.083, and the amount of the reduction, if any, is appropriated from the funding sources described in sec. 2 of this Act to the senior housing bond account (AS 18.56.083).

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CSSB 487(B&ED)

Chapter 206

* Sec. 4. The appropriations made by this Act are for capitalization of funds and do not lapse under AS 37.25.010.

* Sec. 5. This Act takes effect only if, and on the day that, an Act establishing a senior housing bond account in the Alaska Housing Finance Corporation enacted by the Sixteenth Alaska State Legislature takes effect.

MEASURES RELATING TO APPROPRIATIONS

Ch 19 (HB 311)

Approving revenue bonds for ~~new~~ roads Portage-Whittier & Bradford River

CH 36 (HB 85)

Appropriations based upon and accounting for program receipts

CH 80 (HB 584)

Alcoholism and drug abuse revolving loan fund in the Department of Health and Social Services

CH 96 (HB 220)

Establish fees applicable to certification of storage tank installation

CH 103 (SB 150)

Establishing a senior housing office and loan program in the Department of Community and Regional Affairs

CH 122 (HB 101)

Increase entitlements for municipalities and unincorporated communities

CH 145 (HB 372)

Alaska marine highway system vessel replacement fund

CH 193 (SB 428)

Establishing the Alaska marine highway system fund

CH 195 (HB 456)

Allocating certain fisheries business tax receipts to certain municipalities

CH 210 (SB 493)

Reconstitution and administration of the mental health trust

CH 211 (HB 124)

Increasing sport fishing and hunting licenses

Legislative Resolve 129
(SJR 5)

Budget Reserve Fund



LAWS OF ALASKA

1990

Source

SCS CSHB 85(Rls) am S

Chapter No.

36

AN ACT

Relating to the financial administration of state government; the provision of and charges for state services; and the accounting for and disposition of state receipts; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 12

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: May 11, 1990
Actual Effective Date: May 12, 1990; section 93 is retroactive to July 1, 1987

Chapter 36

AN ACT

Relating to the financial administration of state government; the provision of and charges for state services; and the accounting for and disposition of state receipts; and providing for an effective date.

* Section 1. AS 37.05 is amended by adding new sections to read:

Sec. 37.05.142. ACCOUNTING FOR PROGRAM RECEIPTS. The Department of Administration shall establish and maintain separate accounts by program source for all program receipts that state agencies deposit under AS 37.10.050 or under another statute if the program receipts are exempted by law from the deposit requirements of AS 37.10.050.

Sec. 37.05.144. APPROPRIATIONS BASED UPON PROGRAM RECEIPTS. The annual estimated balance in each account maintained under AS 37.07.142 may be used by the legislature to make appropriations to state agencies to administer the programs generating the program receipts, to implement the laws related to the functions generating the program receipts, or to cover costs associated with the collection of the program receipts.

Sec. 37.05.146. DEFINITION OF PROGRAM RECEIPTS. In AS 37.05.142 - 37.05.146 and AS 37.07.080 "program receipts" means fees, charges, income earned on assets, and other state money received by a state agency in connection with the performance of its functions; all program receipts except the following are general fund program

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SCS CSHB 85(Rls) am S

Chapter 36

receipts:

- (1) federal receipts;
- (2) University of Alaska receipts (AS 14.40.491);
- (3) individual, foundation, or corporation gifts, grants, or bequests that by their terms are restricted to a specific purpose;
- (4) receipts of the following funds:
 - (A) highway working capital fund (AS 44.68.210);
 - (B) correctional industries fund (AS 33.32.020);
 - (C) loan funds;
 - (D) international airport revenue fund (AS 37.15.430);
 - (E) funds managed by the Alaska State Housing Authority (AS 18.55.020), the Alaska Housing Finance Corporation (AS 18.56.020), the Medical Indemnity Corporation of Alaska (AS 21.88.020), the Alaska Railroad Corporation (AS 42.40.010), the Municipal Bond Bank Authority (AS 44.85.020), or the Alaska Industrial Development and Export Authority (AS 44.88.020);
 - (F) fish and game fund (AS 16.05.100);
 - (G) school fund (AS 43.50.140);
 - (H) training and building fund (AS 23.20.130);
 - (I) retirement funds (AS 14.25, AS 22.25, AS 26.05.222, AS 39.35, and former AS 39.37);
 - (J) permanent fund (art. IX, sec. 15, Alaska Constitution);
 - (K) public school fund (AS 37.14.110);
 - (L) second injury fund (AS 23.30.040);
 - (M) fishermen's fund (AS 23.35.060);
 - (N) FICA administration fund (AS 39.30.050).

* Sec. 2. AS 37.10.050(a) is amended to read:

- (a) A state agency may not charge for the provision of state

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services unless the charge is (1) set or otherwise authorized by statute; and (2) where a regulation is necessary, is set by or provided for in a regulation that meets the standards of AS 44.62.020 and 44.62.030. A fee or other charge that is set by regulation may not exceed the estimated actual costs of the state agency in administering the activity or providing the service unless otherwise provided by the statute under which the regulation is adopted; this limitation does not apply to sales of property by a state agency. Unless specifically exempted by statute, a state agency authorized to collect or receive fees, licenses, taxes, or other money belonging to the state shall account for and remit the receipts, less fees to which the collector is entitled by statute or regulation, to the Department of Revenue at least once each month. The commissioner of administration shall separately account under AS 37.05.142 for receipts deposited under this subsection.

* Sec. 3. AS 02.15.090(a) is amended to read:

(a) In operating an airport or air navigation facility owned or controlled by the state, the department may enter into contracts, leases, and other arrangements covering periods not exceeding 55 years with a person, municipality, or the United States, granting the privilege of using or improving an airport or air navigation facility or a portion of it or space in it for commercial, [OR] governmental, or other public purposes, including private plane tie down; or conferring the privilege of supplying goods, commodities, services or facilities at an airport or air navigation facility. The department may establish the terms and conditions and fix the charges, rentals, and fees for the privileges or services [,] that are reasonable and uniform for the same class of privilege or service. The terms, conditions, charges, rentals and fees shall be established with due regard to the

property and improvements used and the expense of operation to the state. However, use of state land and buildings by the Alaska Wing, Civil Air Patrol and its squadrons shall be permitted without rental charges. In no case may the public be deprived of its rightful, equal, and uniform use of the airport, air navigation facility, or a portion of them [THEREOF].

* Sec. 4. AS 02.15.102 is amended to read:

Sec. 02.15.102. USE OF AIRPORTS FOR UTILITIES. A utility facility may be constructed, placed, or maintained across, along, over, under, or within a state airport only in accordance with regulations adopted or procedures prescribed by the department and only if authorized by a written permit issued by the department. The department may charge a fee for a permit issued under this section.

* Sec. 5. AS 02.15.106 is amended to read:

Sec. 02.15.106. ENCROACHMENT PERMITS. An encroachment may be constructed, placed, changed, or maintained across or within an airport, but only in accordance with regulations or procedures adopted by the department. An encroachment may not be constructed, placed, maintained, or changed until it is authorized by a written permit issued by the department, unless the department provides otherwise by regulation. The department may charge a fee for a permit issued under this section.

* Sec. 6. AS 03.10.020(a) is amended to read:

(a) The department may

(1) make a loan to

(A) an individual resident farmer, homesteader, or a partnership or corporation composed of farmers and homesteaders for

(i) clearing land for agricultural purposes;

(ii) development of farms;

(iii) storage and processing of farm produce; or

(iv) the purchase of livestock or machinery;

(B) an individual state resident, or a partnership or corporation for

(i) storage and processing plants for agricultural products;

(ii) the commercial production or processing of horticultural products in the state;

(iii) the commercial production or processing of animal feed in the state; or

(iv) the raising or care of animals in the state for the purpose of marketing their fur;

(2) designate agents and delegate its powers to them as necessary;

(3) adopt [RULES AND] regulations necessary to carry out its functions, including regulations to establish reasonable fees for services provided and charges for collecting the fees;

(4) establish amortization plans for repayment of loans, which may include delayed payments of principal and interest for not to exceed five years;

(5) enter into agreements with private lending institutions, other state agencies or agencies of the federal government, to carry out the purposes of this chapter;

(6) collect the fees and collection charges established under this subsection.

* Sec. 7. AS 03.10.040 is amended by adding a new subsection to read:

(b) Money in the fund may be used by the legislature to make appropriations for costs of administering this chapter.

* Sec. 8. AS 06.01.010 is amended to read:

Sec. 06.01.010. EXAMINATION FEES AND ASSESSMENTS. (a) The expenses of the department reasonably incurred in the examination or investigation of all financial institutions or applications to establish financial institutions regulated by the department under this title shall be charged to and paid by each financial institution as provided in (b) and (d) of this section.

(b) Except for deposit institutions, the [THE] commissioner shall assess every financial institution [,] and every applicant to establish a financial institution [,] a fee for the actual expenses necessarily incurred by the department in connection with any examination or investigation, whether regular or special. The commissioner shall assess every deposit institution and every applicant to establish a deposit institution a fee for the actual expenses necessarily incurred by the department in connection with any special examination or investigation. A [THE] fee assessed under this subsection must [SHALL] include the proportionate part of the salaries and cost of employee benefits of the examiners while conducting examinations or investigations and while preparing reports of them, and transportation costs and per diem of each examiner while away from the examiner's duty station. The [HOWEVER, THE] cost to the financial institution in connection with an examination may not exceed the actual cost to the department of the [\$7,500 PER] examination. The assessment shall be made by the commissioner as soon as feasible after the examination or investigation has been completed. The assessment must [ALL ASSESSMENTS SHALL] be [PAID TO AND] received by the department [BY EACH INSTITUTION] within 30 days after receipt of notice of the assessment by the institution.

(c) Financial institution that fails to make the payments

required by the commissioner under (a), [AND] (b), and (d) of this section within the time specified is subject to a penalty of not more than \$100 each day it is late. The penalty, together with the amount due [UNDER (a) OF THIS SECTION], may be recovered in a civil action brought by the department.

* Sec. 9. AS 06.01.010 is amended by adding new subsections to read:

(d) The commissioner shall adopt regulations providing for semiannual assessments of deposit institutions. An assessment must be based on the amount of assets of a deposit institution and must cover, but may not exceed, the aggregate cost of periodic examinations of the deposit institution.

(e) An exam fee or other charge assessed to a state-chartered financial institution under this section may not exceed a fee or other charge assessed for the same type of exam or service to a similarly situated federally-chartered financial institution.

(f) In this section "deposit institution" means an institution chartered under this title that has obtained authority from the department to receive deposits of the type eligible to be insured by an agency of the federal government.

* Sec. 10. AS 10.15.530 is amended to read:

Sec. 10.15.530. BIENNIAL LICENSE FEE. Each cooperative not organized and operated for nonprofit religious, charitable, cemetery, or educational purposes [,] shall pay to the department a biennial license fee. The fee shall be paid before July 2 of the reporting year. [IN THE CASE OF NEW COOPERATIVES FORMED DURING A BIENNIAL PERIOD, THE FEE SHALL BE PROPORTIONATE TO THE FRACTION OF THE BIENNIAL PERIOD.]

* Sec. 11. AS 10.15.545 is amended to read:

Sec. 10.15.545. LICENSE FEE FOR COOPERATIVE [WITHOUT CAPITAL STOCK]. The license fee of each cooperative [HAVING NO AUTHORIZED

SHARES OF CAPITAL STOCK] shall be established by the department by regulation.

* Sec. 12. AS 10.15.555 is amended to read:

Sec. 10.15.555. MISCELLANEOUS FEES AND CHARGES. (a) The department shall establish by regulation and charge and collect from a cooperative fees for filing

(1) articles of incorporation or articles of consolidation for a new cooperative;

(2) articles of amendment, restated articles, or articles of merger [, AND, IF THE ARTICLES PROVIDE FOR AN INCREASE OF THE AMOUNT OF AUTHORIZED CAPITAL STOCK OF THE COOPERATIVE, THE FILING COOPERATIVE SHALL ALSO PAY THE PROPORTIONATE PART OF THE ANNUAL LICENSE FEE FOR THE SUCCEEDING FRACTION OF THE FISCAL YEAR, PAYABLE BY A COOPERATIVE WHOSE AUTHORIZED SHARES EQUAL THE NEWLY INCREASED AUTHORIZED SHARES OF THE FILING COOPERATIVE, LESS THE ANNUAL LICENSE FEE ALREADY PAID FOR THE SUCCEEDING FRACTION OF THE FISCAL YEAR BY THE FILING COOPERATIVE; BUT FILING ARTICLES DECREASING THE AUTHORIZED SHARES DO NOT REDUCE THE ANNUAL LICENSE FEE OF THE FILING COOPERATIVE UNTIL THE BEGINNING OF THE FISCAL YEAR FOLLOWING THAT IN WHICH THE ARTICLES WERE FILED];

(3) statement of intent to dissolve;

(4) statement of revocation of voluntary dissolution proceedings;

(5) articles of dissolution;

(6) all other statements.

(b) The department may by regulation charge each cooperative corporation subject to this chapter a fixed fee in place of charging cooperative corporations the various fees specified in this chapter [, WITH THE EXCEPTION OF AS 10.15.535, (a)(1) OF THIS SECTION,] and for

routine administrative services rendered to the cooperative corporation by the department. Fixed fees established under this subsection must be based on the department's actual cost of administering the activity or service for which the fee is charged.

* Sec. 13. AS 10.20.635(b) is amended to read:

(b) The department may by regulation charge each corporation subject to this chapter a fixed fee in place of the various fees specified in this chapter [, WITH THE EXCEPTION OF (a)(1) OF THIS SECTION,] and for routine administrative services rendered to the corporation by the department.

* Sec. 14. AS 10.25.530(b) is amended to read:

(b) The department may by regulation charge each cooperative subject to this chapter a fixed fee in place of the various fees specified in this chapter [, WITH THE EXCEPTION OF (a)(1) OF THIS SECTION,] and for the routine administrative services rendered to the corporation by the department.

* Sec. 15. AS 14.07.030 is amended to read:

Sec. 14.07.030. POWERS OF THE DEPARTMENT. The department may

(1) establish, maintain, govern, operate, discontinue, and combine area, regional, and special schools;

(2) enter into contractual agreements with the Bureau of Indian Affairs or with a school district to share boarding costs of secondary school students;

(3) provide for citizenship night schools when and where expedient;

(4) provide for the sale or other disposition of abandoned or obsolete buildings and other state-owned school property;

(5) prescribe a classification for items of expense of school districts;

(6) acquire and transfer personal property, acquire real property, and transfer real property to federal agencies, state agencies, or to political subdivisions;

(7) enter into contractual agreements with school districts to provide more efficient or economical education services; reasonable fees may be charged by the department to cover the costs of providing services under an agreement, including costs for professional services, reproduction or printing, and mailing and distribution of educational materials;

(8) provide for the issuance of elementary and secondary diplomas to persons not in school who have completed the equivalent of an 8th or 12th grade education, respectively, in accordance with standards established by the department;

(9) [REPEALED]

(10) apply for, accept, and spend endowments, grants, and other private money available to the state for educational purposes in accordance with AS 37.07 (the Executive Budget Act);

(11) set student tuition and fees for educational and extra-curricular programs and services provided and schools operated by the department under the provisions of [AS 14.07.020(12) AND] (1) of this section and AS 14.07.020(9), (11), and (12);

(12) charge fees to cover the costs of care and handling with respect to the acquisition, warehousing, distribution, or transfer of donated foods;

(13) establish and collect fees for the rental of school facilities and for other programs and services provided by the schools.

* Sec. 16. AS 14.56.030(10) is amended to read:

(10) establishing and charging fees for reproduction, [OR]

printing, and handling costs, [AND] for mailing and distributing state publications and research data, and for other services authorized by this chapter;

* Sec. 17. AS 14.57.010 is amended by adding a new subsection to read:

(c) The department may establish by regulation, and collect, reasonable user fees and other fees for services provided by the department under this chapter.

* Sec. 18. AS 15.60 is amended by adding a new section to read:

Sec. 15.60.007. SALE OF VOTER REGISTRATION AND ELECTION MANAGEMENT SOFTWARE. The director may sell voter registration and election management system data processing software.

* Sec. 19. AS 16.05.050(16) is amended to read:

(16) to establish and charge fees equal to the cost of services provided by the department, including provision of public shooting ranges, broodstock and eggs for private nonprofit hatcheries, department publications, and other direct services, and reasonable fees for the use of state facilities managed by the department; fees established under this paragraph for tours of hatchery facilities, commercial use of sport fishing access sites, and for operation of state hatchery facilities by private aquaculture associations are not subject to the cost limit under AS 37.10.050(a);

* Sec. 20. AS 16.05.050 is amended by adding a new paragraph to read:

(18) to operate state housing and facilities for employees, contractors, and others in support of the department's responsibilities and to charge rent that is consistent with applicable collective bargaining agreements, or, if no collective bargaining agreement is applicable, competitive with market conditions; rent received from tenants shall be deposited in the general fund.

* Sec. 21. AS 16.10.310(a)(3) is amended to read:

(3) adopt regulations necessary to carry out the provisions of AS 16.10.300 - 16.10.370, including regulations to establish reasonable fees for services provided [ITS FUNCTIONS];

* Sec. 22. AS 16.10.310(a) is amended by adding a new paragraph to read:

(9) charge and collect the fees established under this subsection.

* Sec. 23. AS 16.10.320 is amended by adding a new subsection to read:

(j) All principal and interest payments, and any money chargeable to principal or interest that is collected through liquidation by foreclosure or other process on loans made under AS 16.10.300 - 16.10.370, shall be paid into the commercial fishing revolving loan fund.

* Sec. 24. AS 16.10.340 is amended by adding a new subsection to read:

(b) Money in the fund may be used by the legislature to make appropriations for costs of administering AS 16.10.300 - 16.10.370.

* Sec. 25. AS 16.10.505 is amended to read:

Sec. 16.10.505. FISHERIES ENHANCEMENT REVOLVING LOAN FUND. There is created within the Department of Commerce and Economic Development a revolving fund to be known as the fisheries enhancement revolving loan fund. Except as provided in (b) of this section, the [THE] fund shall be used to carry out the purposes of AS 16.10.500 - 16.10.560 and for no other purpose. All principal and interest payments, and money chargeable to principal or interest that is collected through liquidation by foreclosure or other process on loans made under AS 16.10.500 - 16.10.560, shall be paid into the fisheries enhancement revolving loan fund.

* Sec. 26. AS 16.10.505 is amended by adding a new subsection to read:

(b) Money in the fund may be used by the legislature to make appropriations for costs of administering AS 16.10.500 - 16.10.560.

* Sec. 27. AS 16.10.510(4) is amended to read:

(4) adopt regulations necessary to carry out the provisions of AS 16.10.500 - 16.10.560, including regulations to establish reasonable fees for services provided [COMMISSIONER'S FUNCTIONS];

* Sec. 28. AS 16.10.510 is amended by adding a new paragraph to read:

(11) charge and collect the fees established under this section.

* Sec. 29. AS 17.30.100(c) is amended to read:

(c) The Department of Public Safety, [IN COOPERATION WITH OTHER STATE AND FEDERAL AGENCIES, AND] in accordance with AS 37.07 (the Executive Budget Act), may apply for and accept money necessary to exchange information concerning narcotics trafficking between the states, or otherwise related to the enforcement of AS 11.71 or AS 11.73. [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR MONEY RECEIVED UNDER THIS SUBSECTION THAT THE DEPARTMENT OF PUBLIC SAFETY DEPOSITS IN THE GENERAL FUND. THE ANNUAL ESTIMATED BALANCE IN THE ACCOUNT MAY BE USED BY THE LEGISLATURE TO MAKE APPROPRIATIONS TO THE DEPARTMENT TO CARRY OUT THE PURPOSES OF THIS SECTION.]

* Sec. 30. AS 18.07 is amended by adding a new section to read:

Sec. 18.07.035. APPLICATION AND FEES. Application for a certificate of need shall be made to the department upon a form provided by the department and must contain the information the department requires to reach a decision under AS 18.07.041 - 18.07.111. Each application for a certificate of need must be accompanied by an application fee established by the department by regulation.

* Sec. 31. AS 18.20.030 is amended to read:

Sec. 18.20.030. APPLICATION AND FEES. Application for a license shall be made to the department upon a form provided by it, and must [SHALL] contain the information the department requires, which may

include affirmative evidence of ability to comply with the reasonable standards and regulations adopted under AS 18.20.060 - 18.20.080. Each application for a license or a renewal of a license must [SHALL] be accompanied by a license or renewal fee established by the department by regulation. A fee established under this section must be based on the department's actual cost of administering this section and AS 18.20.040 [OF \$10]. The department shall deposit all fees received in the general fund [STATE TREASURY].

* Sec. 32. AS 18.20.040 is amended to read:

Sec. 18.20.040. ISSUANCE AND RENEWAL OF LICENSE AND POSTING. Upon receipt of an application for license and the license fee, the department shall issue a license if the applicant meets the requirements established under AS 18.20.060 - 18.20.080. If the applicant does not meet the requirements established under AS 18.20.060 - 18.20.080 but makes continued efforts to comply with them, the department may grant a temporary or provisional license for a reasonable period of time. A license, unless suspended or revoked, is renewable annually [WITHOUT CHARGE] upon payment of the renewal fee established under AS 18.20.030 and filing by the licensee [,] and approval by the department of an annual report on the uniform date and containing the information in the form the department prescribes by regulation. Each license issued is for the premises and person or governmental unit named in the application and is not transferable or assignable except with the written approval of the department. Licenses shall be posted in a conspicuous place on the licensed premises.

* Sec. 33. AS 18.55.100(a) is amended by adding new paragraphs to read:

(16) charge to and collect fees from owners or developers of low-income housing for the application for and allocation of federal low-income housing tax credits;

(17) collect and pay reasonable fees and charges in connection with making, purchasing, and servicing its mortgages, loans, notes, bonds, certificates, commitments, and other evidences of indebtedness.

* Sec. 34. AS 18.65.410 is amended to read:

Sec. 18.65.410. APPLICATIONS. Application for a license as a security guard must be made on forms provided by the commissioner. The application must require the furnishing of information reasonably required by the commissioner to carry out the provisions of AS 18.65.400 - 18.65.490, including classifiable fingerprints to enable the search of criminal indices for evidence of a prior criminal record. The application must be accompanied by a nonrefundable application fee of \$50 [\$25] for a security guard and \$200 for a security guard agency.

* Sec. 35. AS 18.65.430 is amended to read:

Sec. 18.65.430. DURATION OF LICENSE. A security guard license issued under AS 18.65.400 - 18.65.490 is valid for a period of two years and may be renewed for additional two-year terms. A renewal fee of \$50 shall [\$25 MUST] be paid for each renewal.

* Sec. 36. AS 19.25.010 is amended to read:

Sec. 19.25.010. USE OF RIGHTS-OF-WAY FOR UTILITIES. A utility facility may be constructed, placed, or maintained across, along, over, under, or within a state right-of-way only in accordance with regulations adopted by the department and if authorized by a written permit issued by the department. The department may charge a fee for a permit issued under this section.

* Sec. 37. AS 19.60.030 is amended to read:

Sec. 19.60.030. USE OF FERRY TERMINAL FACILITIES [REGULATIONS]. The department may adopt regulations governing the use of ferry

terminal facilities by the public that it considers necessary and proper in the public interest. The department may charge a fee for the use of ferry terminal facilities, whether the use is under a permit or otherwise, and whether it is by one or more individuals.

* Sec. 38. AS 24.20.060 is amended by adding a new paragraph to read:

(9) to establish reasonable fees for services and materials provided by the Legislative Affairs Agency to entities outside of the legislative branch of state government and charges for collecting the fees; all fees and charges collected under this paragraph shall be deposited into the general fund.

* Sec. 39. AS 24.45.041 is amended by adding a new subsection to read:

(g) An application for registration as a lobbyist under (a) of this section or for renewal of a registration under (f) of this section is subject to a fee of \$100. The commission may not accept an application for registration or renew a registration until the fee is paid. This subsection does not apply to a volunteer lobbyist under AS 24.45.161 or a representational lobbyist under regulations of the commission.

* Sec. 40. AS 26.15.030(a) is amended to read:

(a) The Department of Commerce and Economic Development shall formulate general policies and adopt rules and regulations, including regulations to establish reasonable fees for services provided.

* Sec. 41. AS 26.15.030(c) is amended to read:

(c) The department shall

(1) cooperate with the federal government in matters of mutual concern pertaining to loans to Alaskan veterans;

(2) make reports that the federal government may desire;

(3) [REPEALED]

(4) cooperate with the state and its political

subdivisions and agencies;

(4) [(5)] adopt regulations necessary for the conduct of its business and for carrying out the provisions of this chapter, and make necessary regulations to maintain such standards;

(5) [(6)] require bonds and undertakings from persons employed by it as shall in its judgment be necessary, and pay the premiums on them;

(6) [(7)] establish regional and local offices and advisory groups that are necessary or considered expedient to carry out or assist in carrying out its duties and authorities;

(7) charge and collect the fees established under this section.

* Sec. 42. AS 26.15.040(d) is amended to read:

(d) Money loaned shall be delivered to the borrower in the form of a warrant drawn on the treasury, vouchered in the manner prescribed for state disbursing officers, and charged against the Alaska World War II veterans' revolving fund. Each voucher shall be approved by the commissioner of commerce and economic development or any bonded deputy authorized to act as a certifying officer. Upon repayment of loans by installments, or otherwise, in accordance with the prescribed terms, or upon liquidation by foreclosure or other process, or upon receipt of interest [OR OTHER REVENUE], the money so received shall be turned over to the commissioner of revenue for deposit in the Alaska World War II veterans' revolving fund.

* Sec. 43. AS 26.15.090 is amended to read:

Sec. 26.15.090. ALASKA WORLD WAR II VETERANS' REVOLVING [CREATION OF] FUND. There is created the Alaska World War II veterans' revolving fund to carry out this chapter. Except as provided in (b) and (c) of this section, the [THIS] fund may not be used for any other

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purpose.

* Sec. 44. AS 26.15.090 is amended by adding new subsections to read:

(b) Money in the fund may be used by the legislature to make appropriations for costs of administering this chapter.

(c) On June 30 of each fiscal year the unexpended and unobligated cash balance of the fund that is attributable to loans owned by the fund lapses into the general fund.

* Sec. 45. AS 27.09.010(b) is amended to read:

(b) The mining loan fund is a revolving fund consisting of appropriations made to the fund by the legislature, [AND] repayments of principal and interest, and any money chargeable to principal or interest that is collected through liquidation by foreclosure or other process on loans made from the fund. On June 30 of each fiscal year the unexpended and unobligated cash balance of the fund that is attributable to loans owned by the fund lapses into the general fund. Money in the fund may be used by the legislature to make appropriations for costs of administering the fund [MONEY APPROPRIATED TO OR REPAID INTO THE FUND DOES NOT LAPSE UNDER AS 37.25.010].

* Sec. 46. AS 27.09.050 is amended to read:

Sec. 27.09.050. REGULATIONS. The department may adopt regulations necessary to carry out the provisions of this chapter, including regulations to establish reasonable fees for services provided [IN ACCORDANCE WITH THE ADMINISTRATIVE PROCEDURE ACT (AS 44.62) TO ADMINISTER THIS CHAPTER]. Regulations adopted under this section shall be prepared after consultation with the Department of Natural Resources or after consultation with a person who, in the opinion of the commissioner of commerce and economic development or a designee, has broad experience in and is highly qualified in advanced mineral exploration, development, and mining.

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* Sec. 47. AS 29.25 is amended by adding a new section to read:

Sec. 29.25.075. COLLECTION OF PENALTIES. The court may collect for a municipality any monetary penalty or item to be forfeited as a result of the violation of an ordinance. The supreme court may prescribe by rule the fees to be charged by all courts to municipalities for providing collection services under this section.

* Sec. 48. AS 35.10.015 is amended by adding a new subsection to read:

(f) The department may establish by regulation, and collect reasonable fees for services provided in the course of determining compliance with regulations adopted under this section.

* Sec. 49. AS 35.10.210 is amended to read:

Sec. 35.10.210. USE OF PUBLIC FACILITIES FOR UTILITIES. A utility facility may be constructed, placed, or maintained across, along, over, under, or within a state public facility only in accordance with regulations adopted or procedures prescribed by the department and only if authorized by a written permit issued by the department. The department may charge a fee for a permit issued under this section.

* Sec. 50. AS 35.10.230 is amended to read:

Sec. 35.10.230. ENCROACHMENT PERMITS. An encroachment may be constructed, placed, changed, or maintained across or within a public facility, but only in accordance with regulations or procedures adopted by the department. An encroachment may not be constructed, placed, maintained, or changed until it is authorized by a written permit issued by the department, unless the department provides otherwise by regulation. The department may charge a fee for a permit issued under this section.

* Sec. 51. AS 38.35.140(b) is amended to read:

(b) The lessee shall reimburse the state for all reasonable

costs incurred in processing an application filed under AS 38.35.050 and in monitoring the construction of the pipeline on the right-of-way. [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR MONEY RECEIVED UNDER THIS SUBSECTION THAT THE DEPARTMENT OF NATURAL RESOURCES DEPOSITS IN THE GENERAL FUND. THE ANNUAL ESTIMATED BALANCE IN THE ACCOUNT MAY BE USED BY THE LEGISLATURE TO MAKE APPROPRIATIONS TO THE DEPARTMENT TO CARRY OUT THE PURPOSES OF THIS SECTION.]

* Sec. 52. AS 38.95.250 is amended by adding a new subsection to read:

(b) All money collected under (a) of this section not required to be kept in the escheated real property trust account shall be deposited in the general fund.

* Sec. 53. AS 39.25.050 is amended by adding a new subsection to read:

(b) The director of personnel may contract with municipalities, private organizations, and other persons to provide personnel research or personnel training services for them and charge a fee for doing so.

* Sec. 54. AS 44.23 is amended by adding a new section to read:

Sec. 44.23.025. DEPARTMENT HOUSING. The Department of Law may operate state housing in support of its statutory responsibilities and charge rent consistent with applicable collective bargaining agreements, or, if no collective bargaining agreement is applicable, competitive with market conditions.

* Sec. 55. AS 44.33.240 is amended to read:

Sec. 44.33.240. CHILD CARE FACILITY REVOLVING LOAN FUND. There is in the Department of Commerce and Economic Development the child care facility revolving loan fund to carry out the purposes of AS 44.-33.240 - 44.33.275. Except as provided in (b) and (c) of this section, the [THE] fund may not be used for any other purpose.

* Sec. 56. AS 44.33.240 is amended by adding new subsections to read:

(b) The department may use money in the fund for costs of

administering AS 44.33.240 - 44.33.275.

(c) On June 30 of each fiscal year the unexpended and unobligated cash balance of the fund that is attributable to loans owned by the fund lapses into the general fund.

* Sec. 57. AS 44.33.245(a) is amended to read:

(a) The department may

(1) make loans for the construction, renovation, and equipping of child care facilities, including private nonprofit child care facilities;

(2) adopt regulations necessary to carry out the provisions of AS 44.33.240 - 44.33.275, including regulations to establish reasonable fees for services provided and charges for collecting the fee; and

(3) collect the fees and charges established under this subsection.

* Sec. 58. AS 44.33.255(d) is amended to read:

(d) All principal and interest payments, and any money chargeable to principal or interest that is collected through liquidation by foreclosure or other process on loans made under AS 44.33.240 - 44.33.275, shall be paid into the child care facility revolving loan fund.

* Sec. 59. AS 44.35 is amended by adding a new section to read:

Sec. 44.35.040. FEES FOR CERTAIN TRAINING. The Department of Military and Veterans' Affairs may adopt regulations establishing reasonable fees for training provided by the department to persons relating to the transportation, storage, or other management of hazardous substances, and establishing procedures for the collection of the fees.

* Sec. 60. AS 44.41.020 is amended by adding a new subsection to read:

(d) The Department of Public Safety may operate state housing in support of the department's statutory responsibilities and charge rent consistent with applicable collective bargaining agreements, or, if no collective bargaining agreement is applicable, competitive with market conditions.

* Sec. 61. AS 44.41 is amended by adding a new section to read:

Sec. 44.41.040. CRIMINAL HISTORY FEE. The commissioner of public safety may establish by regulation and the Department of Public Safety may charge a reasonable fee to be paid by a person requesting a criminal history record check or a copy of the person's criminal history record from confidential files maintained by the department.

* Sec. 62. AS 44.42.020(b) is amended to read:

(b) The department may

(1) engage in experimental projects relating to available or future modes of transportation and any means of improving existing transportation facilities and service;

(2) exercise the power of eminent domain, including the declaration of taking as provided in AS 09.55;

(3) publish plans, schedules, directories, guides, and manuals for distribution, with or without charge, to private or public entities or persons;

(4) operate state housing in support of the department's statutory responsibilities and charge rent that is consistent with applicable collective bargaining agreements, or, if no collective bargaining agreement is applicable, competitive with market conditions;

(5) charge reasonable fees to cover the costs of issuing easements, licenses, and permits and to cover the costs of reproduction, printing, mailing, and distribution of contract and bid

documents and design and construction standards manuals;

(6) charge and collect fees for training services and technical assistance provided by department personnel.

* Sec. 63. AS 44.46 is amended by adding a new section to article 1 to read:

Sec. 44.46.025. FEES FOR SERVICES. (a) The Department of Environmental Conservation may adopt regulations that prescribe reasonable fees, and establish procedures for the collection of the fees, to cover the direct costs of the following services provided by the department:

(1) inspections, permit administration, plan review and approval, and other related services provided under AS 03.05, AS 17.20, and AS 18.35;

(2) air quality permits under AS 46.03.140 and 46.03.160;

(3) hazardous waste permits under AS 46.03.299 and 46.03.302;

(4) plan approvals and permits for sewerage system and treatment works and wastewater disposal systems, and plan approvals for drinking water systems, under AS 46.03.720;

(5) oil discharge financial responsibility approvals under AS 46.04.040;

(6) oil discharge contingency plan approvals under AS 46.04.030;

(7) water and wastewater operator training under AS 46.30.

(b) The department may not charge a fee for a service that is provided by a municipality under a delegation by the department to the municipality.

* Sec. 64. AS 44.47.055 is amended to read:

Sec. 44.47.055. FEES FOR PUBLICATIONS, [AND] RESEARCH DATA, AND

OTHER SERVICES. The commissioner may establish by regulation and the department may charge reasonable fees for department publications, [AND] research data, and other centralized administrative services to cover the cost of reproduction, printing, mailing, [AND] distribution, and other centralized administrative services. [THE COMMISSIONER OF ADMINISTRATION SHALL SEPARATELY ACCOUNT FOR FEES COLLECTED UNDER THIS SECTION THAT THE DEPARTMENT DEPOSITS IN THE GENERAL FUND. THE ANNUAL ESTIMATED BALANCE IN THE ACCOUNT MAY BE USED BY THE LEGISLATURE TO MAKE APPROPRIATIONS TO THE DEPARTMENT TO CARRY OUT THE PURPOSES OF THIS SECTION.]

* Sec. 65. AS 44.47.380 is amended by adding a new subsection to read:

(b) Money in the fund may be used by the legislature to make appropriations for costs of administering the housing assistance program.

* Sec. 66. AS 44.50.040 is amended to read:

Sec. 44.50.040. FEES. A fee of \$40 [\$20] shall be paid to the lieutenant governor for each commission issued to a person other than [TO] a state employee.

* Sec. 67. AS 44.83.170 is amended by adding a new subsection to read:

(i) Money in the power project fund may be used by the legislature to make appropriations for costs of administering the fund.

* Sec. 68. AS 44.83.361 is amended by adding new subsections to read:

(g) Money in the rural electrification revolving loan fund may be used by the legislature to make appropriations for costs of administering the fund.

(h) On June 30 of each fiscal year the unexpended and unobligated cash balance of the fund that is attributable to loans owned by the fund lapses into the general fund.

* Sec. 69. AS 44.83.600 is amended by adding a new subsection to read:

(b) Money in the fund may be used by the legislature to make appropriations for costs of administering this chapter.

* Sec. 70. AS 44.83.610(c) is amended to read:

(c) Repayments of the principal, the interest, and the money chargeable to principal or interest that is collected through liquidation by foreclosure or other process on a loan made under AS 44.83.-600 - 44.83.650 [FROM THE BULK FUEL REVOLVING LOAN FUND] shall be paid [BY THE AUTHORITY] into the bulk fuel revolving loan fund.

* Sec. 71. AS 44.83.625 is amended to read:

Sec. 44.83.625. REGULATIONS. The authority may [SHALL] adopt regulations necessary to carry out the provisions of [TO IMPLEMENT] AS 44.83.600 - 44.83.650, including regulations to establish reasonable fees for services provided and charges for collecting the fees.

* Sec. 72. AS 44.83 is amended by adding a new section to read:

Sec. 44.83.630. FEES. The authority may collect the fees and collection charges established under AS 44.83.625 and shall deposit the money in the general fund.

* Sec. 73. AS 45.75.050 is amended by adding a new subsection to read:

(f) The director shall adopt regulations establishing reasonable fees for testing, inspection, and other services provided under this chapter, and procedures for collecting the fees.

* Sec. 74. AS 45.88.010 is amended by adding new subsections to read:

(b) Money in the fund may be used by the legislature to make appropriations for costs of administering this chapter.

(c) On June 30 of each fiscal year the unexpended and unobligated cash balance of the fund that is attributable to loans owned by the fund lapses into the general fund.

* Sec. 75. AS 45.88.020(a) is amended to read:

(a) The department may

(1) make loans for the purchase, construction, and installation of alternative energy systems;

(2) adopt regulations necessary to carry out the provisions of this chapter, including regulations to establish reasonable fees for services provided and charges for collecting the fees;

(3) collect the fees and collection charges established under this subsection.

* Sec. 76. AS 45.88.030(d) is amended to read:

(d) All principal and interest payments, and money chargeable to principal or interest that is collected through liquidation by foreclosure or other process on loans made under this chapter, shall be paid into the alternative energy revolving loan fund.

* Sec. 77. AS 45.89.010 is amended to read:

Sec. 45.89.010. FUND ESTABLISHED. There is established in the Department of Commerce and Economic Development the residential energy conservation fund to carry out the purposes of this chapter. Loans and grants made under this chapter may be used to purchase, construct, and install an energy conservation improvement in residential buildings. [THE FUND MAY NOT BE USED FOR ANY OTHER PURPOSE.]

* Sec. 78. AS 45.89.010 is amended by adding new subsections to read:

(b) Money in the fund may be used by the legislature to make appropriations for costs of administering this chapter.

(c) On June 30 of each fiscal year the unexpended and unobligated cash balance of the fund that is attributable to loans owned by the fund lapses into the general fund.

* Sec. 79. AS 45.89.030(h) is amended to read:

(h) All principal and interest payments, and money chargeable to principal or interest that is collected through liquidation by foreclosure or other process [AMOUNTS REPAID] on a loan made under this

chapter, [SECTION] shall be paid into [DEPOSITED TO] the residential energy conservation fund.

* Sec. 80. AS 45.89.070 is amended to read:

Sec. 45.89.070. REGULATIONS. The department shall adopt regulations necessary to carry out the provisions of [IMPLEMENT] this chapter, including regulations to establish reasonable fees for services provided and charges for collecting the fees.

* Sec. 81. AS 45.89.070 is amended by adding a new subsection to read:

(b) The department may collect the fees and collection charges established under (a) of this section.

* Sec. 82. AS 45.90.010 is amended to read:

Sec. 45.90.010. CREATION OF A TOURISM REVOLVING FUND. There is created in the Department of Commerce and Economic Development a tourism revolving fund. All principal and interest payments, and money chargeable to principal or interest that is collected through liquidation by foreclosure or other process on loans made under this chapter, shall be paid into the tourism revolving fund.

* Sec. 83. AS 45.90.010 is amended by adding a new subsection to read:

(b) Money in the fund may be used by the legislature to make appropriations for costs of administering this chapter.

* Sec. 84. AS 45.90.020(a) is amended to read:

(a) The department may

(1) make loans to a business directly involved in the tourist industry;

(2) designate agents and delegate powers to them as is necessary;

(3) adopt rules and regulations necessary to carry out its functions, including regulations to establish reasonable fees for services provided and charges for collecting the fees;

(4) establish amortization plans for the repayment of loans not to exceed 20 years;

(5) collect the fees and collection charges established under this subsection.

* Sec. 85. AS 45.95.010(a) is amended to read:

(a) The Department of Commerce and Economic Development shall formulate general policies and adopt regulations necessary to carry out the provisions of this chapter, including regulations to establish fees for services provided and charges for collecting the fees. The department may collect the fees and collection charges established.

* Sec. 86. AS 45.95.020(d) is amended to read:

(d) Money loaned shall be delivered to the borrower in the form of a warrant drawn on the treasury, vouchered in the manner prescribed for state disbursing officers, and charged against the small business revolving loan fund. Each voucher shall be approved by the commissioner or a [ANY] bonded deputy authorized to act as a certifying officer. Upon repayment of loans by installments, or otherwise, in accordance with the prescribed terms, or upon liquidation by foreclosure or other process, or upon receipt of interest [OR OTHER REVENUE], the money so received shall be turned over to the commissioner of revenue for deposit in the small business revolving loan fund.

* Sec. 87. AS 45.95.060 is amended by adding a new subsection to read:

(b) Money in the fund may be used by the legislature to make appropriations for costs of administering this chapter.

* Sec. 88. AS 45.98.010 is amended to read:

Sec. 45.98.010. CREATION OF HISTORICAL DISTRICT REVOLVING LOAN FUND. There is created in the Department of Commerce and Economic Development a historical district revolving loan fund. All principal and interest payments, and money chargeable to principal or interest

that is collected through liquidation by foreclosure or other process on loans made under this chapter, shall be paid into the historical district revolving loan fund.

* Sec. 89. AS 45.98.010 is amended by adding new subsections to read:

(b) Money in the fund may be used by the legislature to make appropriations for costs of administering this chapter.

(c) On June 30 of each fiscal year the unexpended and unobligated cash balance of the fund that is attributable to loans owned by the fund lapses into the general fund.

* Sec. 90. AS 45.98.030 is amended to read:

Sec. 45.98.030. POWERS AND DUTIES OF THE DEPARTMENT. For purposes of administering this chapter, the Department of Commerce and Economic Development may

(1) prescribe the form and procedure for submitting loan applications under this chapter;

(2) designate agents and delegate powers to them as is necessary;

(3) in consultation with the Historic Sites Advisory Committee, adopt regulations necessary to carry out its functions, including regulations for the process of plan approval by the committee and regulations to establish reasonable fees for services provided and charges for collecting the fees;

(4) establish amortization plans for the repayment of loans not to exceed 30 years;

(5) collect the fees and collection charges established under this section.

* Sec. 91. AS 47.05 is amended by adding a new section to read:

Sec. 47.05.080. RETENTION OF OVERPAYMENTS COLLECTED. Benefit overpayments collected by the department in administering programs

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under AS 47.25.120 - 47.25.300 (general relief), AS 47.25.310 - 47.25.420 (aid to families with dependent children), AS 47.25.430 - 47.25.615 (adult public assistance), and AS 47.25.975 - 47.25.990 (food stamps) shall be remitted to the Department of Revenue under AS 37.10.050(a).

* Sec. 92. AS 10.15.535, 10.15.540; AS 14.56.035; AS 14.57.015; AS 16.05.053; AS 37.05.500(a)(1), 37.05.500(a)(4), 37.05.500(a)(6); AS 44.42.025; AS 44.83.195(c); and AS 46.03.020(12) and 46.03.025 are repealed.

* Sec. 93. Notwithstanding AS 37.10.050(a), as amended by sec. 1, ch. 138, SLA 1986, a fee charged by an agency under a regulation that was adopted before July 1, 1987, under authority of a statute that does not expressly authorize a charge for a service, is valid if it would have been valid before the 1986 amendment of AS 37.10.050(a). The regulation and fee remain in effect, and the agency may charge for the service, until the regulation is repealed or amended by the agency. To amend the regulation to change the fee, the agency shall meet the standard of AS 37.10.050(a) as amended by sec. 2 of this Act.

* Sec. 94. Notwithstanding AS 37.10.050(a), as amended by sec. 2 of this Act, a fee charged under a regulation that was adopted before the effective date of this Act that establishes a fee or other charge that exceeds the estimated actual cost to a state agency in administering the activity or providing the service for which the fee or charge is imposed is valid if it would have been valid before the effective date of this Act. The regulation and fee or charge remain in effect, and the agency may collect the fee or charge for the activity or service, until (1) the regulation is repealed or amended, or (2) two years after the effective date of this Act, whichever is sooner. If the regulation is amended to change the fee or charge, AS 37.10.050(a), as amended by sec. 2 of this Act, applies to the fee or charge.

Chapter 36

* Sec. 95. Section 93 of this Act, dealing with fees charged under a regulation adopted before July 1, 1987, is retroactive to July 1, 1987.

* Sec. 96. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1990

Source

HB 584 am

Chapter No.

80

AN ACT

Relating to a revolving loan fund in the Department of Health and Social Services.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 9

Approved by the Governor: June 4, 1990
Actual Effective Date: September 2, 1990

Chapter 80

AN ACT

Relating to a revolving loan fund in the Department of Health and Social Services.

* Section 1. AS 44.29 is amended by adding new sections to read:

ARTICLE 3. ALCOHOLISM AND DRUG ABUSE REVOLVING LOAN FUND.

Sec. 44.29.210. CREATION OF AN ALCOHOLISM AND DRUG ABUSE REVOLVING LOAN FUND. (a) There is created in the department an alcoholism and drug abuse revolving loan fund as required under 42 U.S.C. 300x - 4a to qualify the state to receive block grant money from the United States Department of Health and Human Services under 42 U.S.C. 300x - 2.

(b) The fund consists of money appropriated to it, payments of principal on loans made from it, and money chargeable to principal that is collected through liquidation by foreclosure or other process on loans made from it.

(c) Money in the fund may be used as required under 42 U.S.C. 300x - 4a to make loans to private nonprofit organizations for the cost of establishing programs to help pay the living expenses of individuals recovering from alcohol or drug abuse who may reside in groups.

Sec. 44.29.215. SPECIAL ACCOUNT ESTABLISHED. (a) There is established as a special account within the alcoholism and drug abuse revolving loan fund the foreclosure expense account. This account is established as a reserve from fund equity.

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HB 584 am

(b) The department may expend money credited to the foreclosure expense account when necessary to protect the department's security interest in collateral on loans made under AS 44.29.210 or to defray expenses incurred during foreclosure proceedings after a default by an obligor.

Sec. 44.29.220. POWERS AND DUTIES OF THE DEPARTMENT. (a) The department may

(1) adopt regulations necessary to carry out its functions under AS 44.29.210 - 44.29.230 and to administer the program required under 42 U.S.C. 300x - 4a, including regulations to establish reasonable fees for services provided, procedures for foreclosure proceedings, and procedures for collecting delinquent accounts;

(2) establish amortization plans for the repayment of loans;

(3) charge and collect the fees established under this subsection; and

(4) contract for the servicing of loans made under AS 44.29.210.

(b) The commissioner of administration shall separately account for all earnings, interest, fees, and collection charges that the department deposits in the general fund. The annual estimated balance in the account may be used by the legislature to make appropriations to the department to carry out the purposes of AS 44.29.210 - 44.29.230.

Sec. 44.29.225. DISPOSAL OF PROPERTY ACQUIRED BY DEFAULT OR FORECLOSURE. The department shall dispose of property acquired through default or foreclosure on a loan made under AS 44.29.210. Disposal shall be made in a manner that serves the best interests of the state and may include the amortization of payments over a period

of years.

Sec. 44.29.230. DEFINITION. In AS 44.29.210 - 44.29.230, "department" means the Department of Health and Social Services.



LAWS OF ALASKA

1990

Source

CCS HB 220(efd del H)

Chapter No.

96

AN ACT

Relating to motor fuels, petroleum and chemical storage tanks, and investigation, containment, and cleanup of oil and hazardous substances.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved by the Governor: June 7, 1990
Actual Effective Date: September 5, 1990

Chapter 96

AN ACT

Relating to motor fuels, petroleum and chemical storage tanks, and investigation, containment, and cleanup of oil and hazardous substances.

* Section 1. PURPOSE AND INTENT. (a) The purpose of this Act is to provide for

(1) establishment of technical assistance mechanisms that will assist the owners and operators of underground storage tank systems to comply with federal and state requirements governing their tank systems; and

(2) clean up of existing leaks and prevention of future leaks associated with underground petroleum storage tank systems in order to protect the public from contamination of drinking water and to protect the environment.

(b) The legislature recognizes that the regulations governing underground storage tank systems may not be easily understood and that some owners and operators will be faced with insurance requirements that they will not be able to satisfy because of contamination relating to their tank systems. It is the legislature's intent to help these owners and operators through educational, technical, and financial assistance, and to provide incentives for prompt compliance with the new requirements of this Act.

(c) It is the intent of the legislature that the owners and operators of underground petroleum storage tank systems train their employees in the proper handling of petroleum products and the use of leak, spill, and

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CCS HB 220(efd del H)

overflow protection devices.

(d) It is also the intent of the legislature to develop a program for underground storage tank systems that will be approved by the federal government.

* Sec. 2. AS 46.03 is amended by adding new sections to read:

ARTICLE 6A. UNDERGROUND STORAGE TANK SYSTEMS.

Sec. 46.03.360. BOARD OF STORAGE TANK ASSISTANCE. (a) There is established the Board of Storage Tank Assistance. For administrative purposes, the board is located in the department. The board consists of the commissioners of environmental conservation and transportation and public facilities, or their designees, and the following persons who shall be appointed by the governor to serve at the pleasure of the governor for staggered four-year terms:

(1) an engineer registered under AS 08.48 who is knowledgeable about installing, upgrading, repairing, or closing underground petroleum storage tank systems;

(2) a general contractor registered under AS 08.18 who is knowledgeable about installing, upgrading, repairing, or closing underground petroleum storage tank systems;

(3) two persons who own or operate an underground petroleum storage tank system, at least one of whom does not own or operate more than 10 underground petroleum storage tanks; and

(4) a member of the insurance industry.

(b) The board may employ a full-time director and no more than one other employee. The department shall provide additional administrative and clerical support to the board.

(c) The board shall meet at the call of the chair, who shall be selected by the members from among themselves.

(d) The members of the board serve without compensation, but are

entitled to per diem and travel expenses authorized by law for boards and commissions.

(e) Under the Administrative Procedure Act (AS 44.62), the board shall adopt regulations under which the department shall

(1) determine which costs of tightness testing and site assessment are eligible costs under AS 46.03.415;

(2) rank requests for assistance under AS 46.03.420;

(3) determine which costs of risk assessment, containment, corrective action, and cleanup are eligible costs under AS 46.03.420;

(4) determine which costs of upgrading and closure are eligible costs under AS 46.03.430.

(f) If the department determines that a cost is not eligible under AS 46.03.415 - 46.30.430 and the affected owner or operator disputes that determination, or if an owner or operator disputes the ranking assigned to a request for assistance under AS 46.03.420, the owner or operator may apply to the board for resolution of the dispute. The board may issue a decision in a dispute brought to it under this subsection. The decision is binding on the owner, operator, and department.

(g) The board may adopt regulations to limit the number of sites per calendar year for which an owner or operator may be awarded financial assistance under AS 46.03.420 - 46.03.430. The department shall implement the regulations.

Sec. 46.03.363. REPORTS. The board and the department shall each submit a report to the legislature not later than the 10th day following the convening of each regular session of the legislature. Each report may include information considered significant by the reporting entity but must include, as applicable

(1) information about the extent to which releases

associated with underground petroleum storage tank systems have caused bodily injury or property damages to persons other than the owner or operator of the system in the preceding fiscal year, and the extent to which insurance is available to cover that type of injury and damage;

(2) recommendations about whether there are specific areas where state regulations should be more stringent than the federal regulations for underground petroleum storage tank systems;

(3) information on the availability of private commercial loans and federal loans, loan guarantees, or grants for upgrading underground petroleum storage tank systems;

(4) information on the availability of insurance that would cover the costs of corrective actions made necessary by a release or threatened release from an underground petroleum storage tank system;

(5) a brief summary of disputes involving the board under AS 46.03.360(f) and other laws authorizing the board to review disputes; and

(6) recommendations for amendments or additions to AS 46.03.360 - 46.03.450.

Sec. 46.03.365. REGULATION OF UNDERGROUND PETROLEUM STORAGE TANK SYSTEMS. (a) The department shall develop a program to abate and prevent pollution from underground petroleum storage tank systems through the adoption of regulations under the Administrative Procedure Act (AS 44.62). Consistent with other provisions in AS 46.03.360 - 46.03.450, the regulations may govern

- (1) notification and registration;
- (2) inspection and record keeping;
- (3) construction, installation, and performance;
- (4) maintenance, operation, and repair;
- (5) technical standards, including standards for spill and

overfill control, corrosion prevention, and release detection and reporting;

(6) financial responsibility;

(7) certification of underground petroleum storage tank system workers;

(8) corrective action and cost recovery;

(9) closure and abandonment;

(10) enforcement of regulations; and

(11) prevention of releases to protect the public health and environment.

(b) In the regulations adopted under (a) of this section, the department may

(1) distinguish among the sizes, types, classes, locations, and ages of underground petroleum storage tank systems;

(2) provide for exemptions and deferrals determined to be necessary by the department; exemptions and deferrals under this paragraph must be consistent with those granted under federal laws and regulations.

(c) Except as provided in AS 46.03.420(c)(2)(A), when the regulations adopted under this section address areas governed by federal laws or regulations, the state regulations must be consistent with federal laws and regulations and may not be more stringent than the federal laws and regulations.

(d) Before adopting a regulation that sets a standard for the level of a contaminant that is allowed to remain in soil or groundwater after cleanup of a release from or associated with an underground petroleum storage tank, the department shall consult with the board. Before the department may adopt a regulation specifying allowable technologies for testing, containment and cleanup, or corrective

action, the regulation must be approved by the board.

Sec. 46.03.370. EDUCATIONAL ASSISTANCE. The department shall provide

(1) educational assistance to owners and operators of underground petroleum storage tank systems to help them comply with federal and state laws and regulations applicable to the tank systems, including the registration and notification requirements under AS 46.-03.380 - 46.03.400;

(2) the public with information to help the public understand the effects associated with the release of petroleum and chemical products into the environment, including releases from petroleum and chemical storage tank systems.

Sec. 46.03.375. CERTIFICATION OF STORAGE TANK WORKERS. (a) The department shall adopt regulations governing the certification of persons who install, test, close, repair, or significantly change the configuration of underground petroleum storage tanks and tank systems. The certification program shall be administered by the division of occupational licensing, Department of Commerce and Economic Development. In consultation with the Department of Environmental Conservation, the division shall make every reasonable attempt to ensure that opportunities for obtaining certification under this section are available throughout the state. The division shall organize presentation of national training courses that are available in the state and assist residents of isolated communities who request assistance in becoming certified. The division may contract with the University of Alaska, a vocational technical school, or a regional nonprofit organization to provide the education and testing necessary for certification.

(b) The division shall establish fees applicable to certi-

fication under this section in an amount necessary to cover the costs of the certification program. The fees shall be collected by the division. The commissioner of administration shall separately account for fees deposited in the general fund by the Department of Commerce and Economic Development under this subsection. The legislature may appropriate the annual estimated balance of the account to the Department of Commerce and Economic Development for operation of the certification program.

(c) Except as provided in (d) of this section, a person may not install, test, close, repair, or significantly change the configuration of an underground petroleum storage tank or tank system unless that person is certified for the appropriate activity under (a) of this section. A person who violates this subsection is guilty of a class B misdemeanor.

(d) A person may install, test, close, repair, or significantly change the configuration of an underground petroleum storage tank or tank system without being certified under this section if

(1) the person performs the work under the direct supervision of another who is certified for that work under this section;

(2) the supervisor inspects the work performed; and

(3) after inspection, the supervisor approves the work in writing.

(e) The Administrative Procedure Act (AS 44.62) applies to regulations and certifications under this section.

(f) The department shall develop and maintain lists of persons certified under this section to perform the various activities related to underground petroleum storage tanks and tank systems. The department shall provide the lists on request to interested persons.

(g) In this section,

(1) "close" means to remove petroleum and sludges from the tanks in the tank system and either fill the tanks with inert solid material or remove, dismantle, and dispose of the tanks;

(2) "division" means the division of occupational licensing in the Department of Commerce and Economic Development.

Sec. 46.03.380. REGISTRATION OF TANKS AND TANK SYSTEMS. (a) A person, including a governmental entity or institution, or a public corporation, who intends to install, have installed, return to operation, or acquire ownership of an underground petroleum storage tank or tank system shall, before the installation or return to operation, or 30 days after acquisition, register the tank or tank system with the department on a form provided by the department and pay the tank registration fee required under AS 46.03.385.

(b) The owner or operator of an underground petroleum storage tank or tank system that was installed before and is still in use on the effective date of this section shall register the tank or tank system with the department on a form provided by the department and pay the tank registration fee required under AS 46.03.385. For each tank or tank system registered under this subsection that was installed before December 22, 1988, the owner or operator shall provide to the department at the time of registration

(1) proof of plans for prompt site assessment or testing for tank tightness;

(2) an application for state assistance to fund part of the cost of a tank tightness test or site assessment; or

(3) proof of tank tightness testing or site assessment that occurred within the previous 12 months and

(A) satisfactory performance of the tank or tank system during the test, proof of noncontamination if a site

assessment was performed, and proof of compliance with applicable state financial responsibility requirements; or

(B) if the tank or tank system did not perform satisfactorily during the test, or the site assessment showed evidence of contamination,

(i) a summary of the upgrading, repair, containment, or cleanup efforts that have been or will be used for the tank, tank system, or site; or

(ii) an application for state assistance under AS 46.03.420 - 46.03.430; if the applicant is determined to be ineligible for assistance under AS 46.03.420 - 46.03.430, the applicant shall comply with (i) of this subparagraph upon notification of ineligibility.

Sec. 46.03.385. REGISTRATION FEE. (a) At the time of registration under AS 46.03.380, and annually thereafter, the owner or operator shall pay to the department a registration fee for each tank registered unless the owner or operator has notified the department under AS 46.03.395 that the tank has been taken out of service. An underground storage tank that has leak detection, spill and overflow protection, and corrosion protection that meet requirements of the department is subject to a \$50 annual registration fee, regardless of tank capacity. An underground storage tank system that lacks any or all of these features is subject to an annual registration fee of

(1) \$150 if the underground storage tank capacity is less than 1,000 gallons;

(2) \$300 if the underground storage tank capacity is 1,000 - 5,000 gallons;

(3) \$500 if the underground storage tank capacity is over 5,000 gallons.

(b) An underground petroleum storage tank or tank system owned or operated by the federal or state government is exempt from the registration fee in (a) of this section.

(c) A registration fee that is not paid within 30 days of when it is due shall be increased by a late payment fee equal to \$10 per day until the day of payment.

(d) The first annual fee under this section must be accompanied by the information required under AS 46.03.400. Subsequent annual fees must be accompanied by the names and addresses of the owner and operator of the tank system, and the location and capacity of, and substance being stored in, the tanks for which the fee is being submitted.

(e) The commissioner of administration shall separately account for money deposited in the general fund by the department under this section. The legislature may appropriate the annual estimated balance of the account to the storage tank assistance fund established under AS 46.03.410.

Sec. 46.03.390. NOTIFICATION OF CHANGES IN TANK SYSTEMS. An owner or operator who intends to significantly change the configuration of an underground petroleum storage tank system shall notify the department before beginning work on the change by completing and returning to the department a notification form obtained from the department.

Sec. 46.03.395. NOTIFICATION OF TANK SYSTEM CLOSURE. If an underground petroleum tank or storage tank system is taken out of operation, the owner or operator of the tank or tank system, or an agent on the owner's or operator's behalf, shall provide on forms obtained from the department

(1) notification of that fact to the department at least 15

days, but not more than 60 days, before the date the tank or tank system will be taken out of operation unless the tank or tank system is taken out of operation because of an emergency; in emergency situations, the owner or operator shall provide notification as promptly as possible under the circumstances; and

(2) evidence satisfactory to the department within 30 days after the tank or tank system is taken out of operation that the owner or operator has complied with applicable state and federal laws and regulations governing temporary or permanent tank closure.

Sec. 46.03.400. REGISTRATION FORMS. The registration forms required under AS 46.03.380 - 46.03.395 must require information about the geographical location of a tank or tank system, the estimated age of the tanks and tank system, the total capacity, type of construction, internal and external protection, and piping of the tanks and tank system, and the substance currently or proposed to be stored in the tank system. If the tank or tank system is newly installed, the owner or operator shall certify that the owner or operator has complied with installation, release detection, corrosion protection, and financial responsibility requirements of state and federal law.

Sec. 46.03.405. PROHIBITIONS. A person, including a governmental entity or institution, or a public corporation, may not operate an underground petroleum storage tank or tank system unless

(1) the tank and tank system is registered with the department as provided in AS 46.03.360 - 46.03.450 or other law; and

(2) except as provided in AS 46.03.420(c)(1)(D), the person has provided to the department proof of financial responsibility to the extent required under regulations adopted under AS 46.03.365 or proof of application for arrangements that would satisfy state financial responsibility requirements.

Sec. 46.03.410. STORAGE TANK ASSISTANCE FUND. (a) There is established the storage tank assistance fund. It consists of money appropriated to it by law. The commissioner of administration shall separately account for earnings on money in the fund that are deposited in the general fund by the department. The legislature may use the estimated balance in the account to make appropriations to the fund.

(b) The commissioner may use money in the fund to pay for

(1) tank tightness tests or site assessments under AS 46.03.415;

(2) grants and loans under AS 46.03.420 for risk assessment, containment, corrective action, and cleanup costs; and

(3) grants under AS 46.03.430 for tank system upgrading and closure.

(c) The commissioner shall submit a report on the status of the storage tank assistance fund to the legislature not later than the 10th day following the convening of each regular session of the legislature. The report may include information considered significant by the commissioner but must include

(1) the amount and source of money received by the fund during the preceding fiscal year;

(2) the amount of money expended during the preceding fiscal year for each type of expense authorized under (b) of this section;

(3) a detailed summary of department activities paid for from the fund during the preceding fiscal year, including how many requests for assistance have been made to the department to use the fund for grants or loans for testing, site assessment, risk assessment, upgrading, closure, containment, corrective action, and cleanup

costs, and the number of requests funded in each activity area;

(4) the projected cost for the next fiscal year of monitoring, operating, and maintaining sites where department activities have been completed or are expected to start or be continued during the fiscal year;

(5) the priority list of tank system sites for which the department expects to provide financial assistance in the next fiscal year.

Sec. 46.03.415. TANK TIGHTNESS AND SITE ASSESSMENT INCENTIVE

PROGRAM. (a) The owner or operator of an underground petroleum storage tank or tank system that was installed before the effective date of this Act and is operating on the effective date of this Act, other than the state or federal government, may request the department to use money from the storage tank assistance fund to reimburse the owner or operator for eligible costs of a tank tightness test or site assessment in order to determine if there has been a release of petroleum from the owner's or operator's tank system. The department shall reimburse up to 50 percent of the cost, not to exceed \$300 per tank for tightness tests up to a maximum of \$1,200 per facility, or \$800 per tank for site assessment up to a maximum of \$3,200 per facility.

(b) Under regulations adopted by the board, the department shall determine which costs of tightness testing and site assessment are eligible costs under this section.

(c) Notification of intent to request reimbursement under this section must be submitted to the department at the time of registration under AS 46.03.380(b). The activities for which reimbursement is requested must be completed within 12 months after registration is due under AS 46.03.380 unless the owner or operator demonstrates to the department's satisfaction that there is good cause for extending the

deadline. Good cause may be demonstrated by a showing that a qualified site assessor or tank system tester was not available, seasonal climatic conditions render the appropriate activities unsafe or impracticable, or other justification acceptable to the department. If the department finds good cause for extending the deadline, the department may extend the deadline for completion of activities for which reimbursement is requested for a period of time specified by the department.

(d) The department shall make available, on request, lists of persons who have notified the department that they are available as site assessors and tank testers for purposes of this section.

Sec. 46.03.420. TANK CLEANUP PROGRAM. (a) Subject to (b) - (j) of this section, application may be made to the department by the owner or operator of an underground petroleum storage tank system, other than the state or federal government, for grants and loans from the storage tank assistance fund to pay for the costs of risk assessment, containment, corrective action, and cleanup resulting from a release of petroleum from or associated with an underground petroleum storage tank system. Applications for assistance under this section must be submitted to the department before July 1, 1994. Under regulations of the board, the department shall rank requests under this section in order of priority, giving greatest priority to those tank systems that present the greatest threat or potential threat to human health.

(b) Grants made by the department under this section shall exclude a portion of the risk assessment, containment, corrective action, and cleanup costs. The portion of these costs not payable as a grant by the department under this section is 10 percent of total costs, up to a maximum of \$25,000 not payable by the department; this

portion of the costs shall be loaned at no interest by the department to the owner or operator on request with repayment to be made according to a schedule agreed to by the parties. The department may require security or collateral for a loan made under this subsection and may charge a fee for a late loan repayment equal to five percent of the amount of the late payment. At the department's discretion, a loan or grant under this section may be disbursed in partial payments according to a schedule related to costs anticipated to be incurred during specified time periods.

(c) An owner or operator of an underground petroleum storage tank system is not eligible for a grant or loan under this section for activities related to a release unless the release occurs before December 22, 1993, and the owner or operator

(1) establishes the following to the department's reasonable satisfaction:

(A) the owner or operator reported the release to the department in compliance with state and federal law before July 1, 1994, for a release that the owner or operator establishes first occurred on or after the effective date of this section and before December 22, 1993;

(B) the owner or operator promptly reported the release to the department in compliance with applicable regulations;

(C) the tank or tank system from which the release occurred was installed before December 22, 1988;

(D) the owner and operator have, within six months after the effective date of this section, been in compliance with all state and federal laws applicable to underground petroleum storage tank systems and releases from them, including

notification and registration laws, but excluding financial responsibility requirements;

(E) the release was not a result of the owner's or operator's gross negligence, recklessness, or intentional conduct;

(2) agrees to

(A) upgrade all underground petroleum storage tanks located at the facility from which the release occurred to the standards set by state and federal regulations according to a time line established by the department; notwithstanding (g) of this section and AS 46.03.365(c), the department may require upgrading under this subparagraph that is required earlier than that required under federal law; or

(B) remove and properly dispose of all liquids and sludges from the underground petroleum storage tanks located at the facility from which the release occurred, conduct a site assessment, and either fill the tanks with inert solid material or properly dismantle, remove, and dispose of the tanks in accordance with applicable state and federal regulations; and

(3) agrees to submit a plan for risk assessment, containment, corrective action, and cleanup to the department for its review and approval; if the department and the owner or operator cannot reach agreement on a plan or on later changes in the plan, the owner or operator may apply to the board to review the dispute; the board may issue a recommendation to the department in a dispute brought to it under this paragraph.

(d) The department may deny a request for a grant or loan under this section if the department determines that one or more of the following conditions exists:

(1) the fund established under AS 46.03.410 lacks sufficient money; if a request for a grant or loan is denied under this paragraph, it shall be granted, without the requirement of a new application, when money is next available, subject to the existence of higher-priority requests;

(2) other risk assessment, containment, corrective action, and cleanup activities for which money may be used under AS 46.03.410 constitute a higher priority for fund expenditures; if a request is initially denied under this paragraph, it shall be granted later without the necessity of a new application, subject to available funding and other higher priorities; or

(3) the owner or operator fails to meet the requirements set out in (c) of this section.

(e) A request for a grant under this section, and a grant payment made under this section, may not exceed \$1,000,000 per occurrence, less the amount not payable as a grant under (b) of this section.

(f) Under regulations adopted by the board, the department shall determine which costs of risk assessment, containment, corrective action, and cleanup are eligible for payment under this section.

(g) The department shall adopt regulations reasonably necessary to implement this section. The regulations must be consistent with federal law except as provided in (c)(2)(A) of this section.

(h) This section does not affect the liability under state or federal law of any person, or other entity that receives assistance under this section, for the costs of risk management, containment, corrective action, and cleanup resulting from a release of petroleum. However, notwithstanding the provisions of AS 46.08.070(a), the department may not seek reimbursement of a grant made under this

section unless the department determines that the grant was requested under false pretenses or that other circumstances render the grant inconsistent with this section or with applicable regulations. This section does not affect the authority of the department to seek recovery from the owner or operator of costs other than grants and loans actually made to an owner or operator under this section.

(i) The commissioner of administration shall separately account for money deposited by the department under this section. The legislature may appropriate the annual estimated balance of the account to the fund established under AS 46.03.410.

Sec. 46.03.430. TANK UPGRADING AND CLOSURE PROGRAM. (a) The department shall, by regulation, establish a grant program under which the owner or operator of an underground petroleum storage tank, other than the state or federal government, may, upon application, receive a grant for 60 percent of the eligible costs of tank upgrading or closure, subject to a maximum total grant of \$60,000 per facility.

(b) Under regulations adopted by the board, the department shall determine which costs of upgrading and closure are eligible for payment under this section.

(c) A grant may not be awarded under this section for upgrading or closure activities that do not meet the requirements of state and federal law.

(d) In this section,

(1) "closure" means to remove all petroleum and sludges from an underground petroleum storage tank and either fill the tank with inert solid material or properly dismantle, remove, and dispose of the tank;

(2) "upgrading" means to add or retrofit cathodic protection systems, lining, spill and overflow controls, or similar systems

to improve the ability of an underground petroleum storage tank system to prevent a release.

Sec. 46.03.440. CONFIDENTIALITY OF FINANCIAL RECORDS. (a) Financial records submitted to the department or the board by the owner or operator of an underground petroleum storage tank system are confidential and not subject to inspection or copying under AS 09.25.-110 - 09.25.120. The department, in consultation with the affected owner or operator, shall determine which information is confidential under this subsection.

(b) The confidentiality conferred by (a) of this section does not apply to statistical information compiled by the department about the number, capacity, and location of underground petroleum storage tank systems in the state.

Sec. 46.03.450. DEFINITIONS. In AS 46.03.360 - 46.03.450

(1) "board" means the Board of Storage Tank Assistance established under AS 46.03.360;

(2) "chemical" means any substance defined in 42 U.S.C. 9601(14) (sec. 101(14) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980), as amended, and any substance having the characteristics identified or listed under 42 U.S.C. 6921 (sec. 3001 of the Solid Waste Disposal Act), regardless of whether the substance is a solid waste;

(3) "containment and cleanup" has the meaning given in AS 46.08.900 except that it does not include incidental administrative costs;

(4) "corrective action" means action necessary to stop the migration, determine the extent, and undertake recovery of petroleum after its unpermitted release; clean up affected soil and groundwater; and stabilize the site of the release to prevent or remove hazards to

public health or the environment;

(5) "facility" means contiguous land and structures on or in the land containing underground petroleum storage tanks owned by the same person or entity;

(6) "farm" means a tract of land devoted to the production of crops or raising animals, including fish, and associated residences and improvements; "farm" includes fish hatcheries, rangelands, and nurseries with growing operations;

(7) "petroleum" means crude oil or any fraction of crude oil that is liquid at 60 degrees Fahrenheit and pressure of 14.7 pounds per square inch absolute; "petroleum" includes petroleum-based substances comprised of a complex blend of hydrocarbons derived from crude oil through processes of separation, conversion, upgrading, and finishing, such as motor fuels, jet fuels, distillate fuel oils, residual fuel oils, lubricants, petroleum solvents, and used oils;

(8) "release" has the meaning given in AS 46.08.900;

(9) "risk assessment" means a determination of potential health effects including effects of containment exposure through inhalation, ingestion, dermal absorption, and other means, and the assessment of risk to human health and the environment from contaminants remaining in the land, air, or water as a result of a release;

(10) "site assessment" means investigation of suspected underground petroleum storage tank system leaks and source identification;

(11) "tank system" means an underground petroleum storage tank system;

(12) "underground storage tank" means one or a combination of stationary devices, including underground pipes connected to the devices, that is designed to contain an accumulation of petroleum, the

volume of which, including the volume of underground pipes, is 10 percent or more beneath the surface of the ground, except that the term does not include a

(A) farm or residential tank of 1,100 gallons or less capacity used for storing motor fuel for noncommercial purposes;

(B) tank used for storing heating oil for consumptive use on the premises where stored;

(C) septic tank;

(D) pipeline facility, including gathering lines,

(i) regulated under 49 U.S.C. 1671, et seq., (Natural Gas Pipeline Safety Act of 1968);

(ii) regulated under 49 U.S.C. 2001, et seq., (Hazardous Liquid Pipeline Safety Act of 1979); or

(iii) that is an intrastate pipeline facility regulated under state laws comparable to the provisions of law referred to in (i) or (ii) of this subparagraph;

(E) surface impoundment, pit, pond, or lagoon;

(F) storm water or waste water collection system;

(G) flow-through process tank;

(H) liquid trap or associated gathering lines directly related to oil or gas production and gathering operations;

(I) storage tank situated in an underground area such as a basement, cellar, mineworking, drift, shaft, or tunnel, if the storage tank is situated upon or above the surface of the floor;

(J) tank with a capacity of 110 gallons or less;

(K) tank containing hazardous wastes regulated under 42 U.S.C. 6921 - 6939b; or

(L) tank system that the department has exempted by

regulations adopted under AS 46.03.365;

(13) "underground petroleum storage tank system" means an underground storage tank containing petroleum together with its underground ancillary equipment and related containment system, if any; in this paragraph, "ancillary equipment" means devices used to distribute, meter, or control the flow of petroleum to and from the system, including piping, fittings, flanges, valves, and pumps.

* Sec. 3. AS 44.66.010(a) is amended by adding a new paragraph to read:

(17) Board of Storage Tank Assistance (AS 46.03.360) - June 30, 1996.

* Sec. 4. LIMITED IMMUNITY FROM LIABILITY. (a) Notwithstanding AS 46.03.420(h), 46.03.758, 46.03.760, 46.03.780, 46.03.790, and 46.03.822, a person, including a municipal school district, regional educational attendance area, or municipality, is not civilly or criminally liable to the state under those sections for a discharge covered by those sections if the person demonstrates by a preponderance of the evidence that the person

(1) is the owner or operator of an underground petroleum storage tank or tank system, as defined in AS 46.03.450, enacted by sec. 2 of this Act, that was installed before December 22, 1988, and the discharge occurred from that tank or tank system before December 22, 1992;

(2) acted in good faith to report, assess, and mitigate damage from the discharge and to undertake corrective action in accordance with applicable state and federal law and was in compliance with all applicable state and federal law before the discharge occurred;

(3) is receiving or has been approved for state funds under AS 46.03.420 - 46.03.430, enacted by sec. 2 of this Act; and

(4) did not intentionally cause the discharge.

(b) In this section, "corrective action" has the meaning given in AS 46.03.450, enacted by sec. 2 of this Act.

* Sec. 5. NOTIFICATION FOR TANK SYSTEMS NOT IN USE. The owner or operator of an underground petroleum storage tank or tank system whose tank or tank system was installed after January 1, 1974, but was taken out of use before the effective date of AS 46.03.380, enacted by sec. 2 of this Act, shall notify the department about the tank or tank system within six months after the effective date of this section by completing and returning to the department a form obtained from the department. The form must comply with AS 46.03.400, enacted by sec. 2 of this Act, and be similar to the notification form required under AS 46.03.395, enacted by sec. 2 of this Act.

* Sec. 6. The initial registration and information required under AS 46.03.380(b), enacted by sec. 2 of this Act, is due within six months after the effective date of AS 46.03.380, enacted by sec. 2 of this Act.

* Sec. 7. REIMBURSEMENT PROGRAM. (a) An owner or operator of an underground petroleum storage tank system, other than the state or federal government, who began risk assessment, containment, cleanup, corrective action, upgrading, or closure activities related to the tank system on or after December 22, 1988, but before the effective date of this section, may apply to the department for reimbursement of a portion of the eligible costs incurred by the owner or operator for those activities, as determined under (b) of this section. Application under this section must be submitted within six months after the effective date of this section. Payments made by the department shall be from the fund established under AS 46.03.410, enacted by sec. 2 of this Act.

(b) An applicant for reimbursement under this section shall submit evidence satisfactory to the department of the costs that are eligible for reimbursement under this section, as determined by the department under regulations of the board. The department shall, subject to the availability of funds, reimburse the applicant for 90 percent of the eligible costs

of containment, cleanup, corrective action, and risk assessment and 60 percent of the eligible costs of upgrading or closure, subject to the following limitations:

(1) the department shall calculate the amount of costs reimbursable under this section after subtracting amounts the department determines are recoverable by the owner or operator from related insurance or other persons or entities who are liable for the costs;

(2) total costs reimbursed under this section to an owner or operator may not exceed \$200,000.

(c) In addition to other requirements of this section, an owner or operator is not eligible for reimbursement under this section for costs of containment, cleanup, risk assessment, corrective action, upgrading, or closure related to a release unless the owner or operator establishes the following to the department's satisfaction:

(1) the release was promptly reported to state authorities in compliance with applicable regulations;

(2) the tank or tank system from which the release occurred was installed before December 22, 1988;

(3) other than the release, the tank or tank system has been in compliance with state and federal laws applicable to underground petroleum storage tank systems since December 22, 1988, including notification and registration laws, but excluding financial responsibility requirements;

(4) the release was not a result of the owner's or operator's gross negligence, recklessness, or intentional conduct;

(5) all containment, cleanup, risk assessment, corrective action, upgrading, and closure activities have been performed in compliance with state and federal law.

(d) In addition to other requirements of this section, an owner or operator is not eligible for costs of risk assessment, upgrading, or

closure unrelated to a release unless the owner or operator establishes the following to the department's satisfaction:

(1) the tank or tank system has been in compliance with state and federal laws applicable to underground petroleum storage tank systems since December 22, 1988, including notification and registration laws, but excluding financial responsibility requirements;

(2) all risk assessment, upgrading, and closure activities have been performed in compliance with state and federal laws.

(e) The department may deny all or a portion of a request for reimbursement under this section if

(1) it disapproves of a method used for the risk assessment, containment, cleanup, corrective action, upgrading, or closure; the owner or operator may request the board to review a denial of payment made under this paragraph; the board may issue a recommendation to the department on a dispute brought to it under this paragraph;

(2) the fund established under AS 46.03.410, enacted by sec. 2 of this Act, lacks sufficient money; if a request for reimbursement is denied under this paragraph, it shall be granted without the requirement of a new application, when money is next available, subject to the existence of a higher priority for use of money in the storage tank assistance fund; or

(3) requests under AS 46.03.415 - 46.03.430, enacted by sec. 2 of this Act, remain unfunded; when all eligible requests for funding under AS 46.03.415 - 46.03.430, enacted by sec. 2 of this Act, have been satisfied in a given fiscal year and a balance remains in the storage tank assistance fund, eligible requests under this section may be satisfied on a first-come, first-served basis without the requirement of a new application.

(f) If an owner or operator of an underground petroleum storage tank

system, other than the state or federal government, began risk assessment, containment, cleanup, corrective action, upgrading, or closure activities related to the tank system on or after December 22, 1988, and before the effective date of this section, but those activities are not complete on the effective day of this section, the owner or operator may apply for reimbursement under this section for costs incurred before the effective date of this section; the owner or operator may apply for assistance under AS 46.03.420 - 46.03.430, enacted by sec. 2 of this Act, for costs incurred or anticipated after the effective date of this Act. A request for reimbursement under this subsection has the same low priority as other reimbursement requests under this section, but requests for assistance to complete activities begun before the effective date of this section shall be prioritized with other requests made under AS 46.03.420 - 46.03.430, enacted by sec. 2 of this Act, and are subject to the same requirements and maximum amounts established under those sections.

(g) The department shall adopt regulations reasonably necessary to implement this section except that the department shall implement regulations that the board shall adopt for determining costs that are eligible for reimbursement under this section. If the department determines that a cost is not eligible for reimbursement under this section, and the affected owner or operator disputes that determination, the owner or operator may apply to the board for resolution of the dispute. The board may issue a decision in a dispute brought to it under this subsection. The decision is binding on the owner, operator, and department.

(h) In this section,

(1) "board," "containment and cleanup," "corrective action," "release," "risk assessment," "tank system," and "underground petroleum storage tank system" have the meanings given in AS 46.03.450, enacted by sec. 2 of this Act;

(2) "closure" and "upgrading" have the meanings given in AS 46.03.430, enacted by sec. 2 of this Act.

* Sec. 8. NOTICE ABOUT REGULATIONS. The commissioner of environmental conservation shall notify the Alaska Legislative Council and the revisor of statutes in writing when regulations have been adopted under AS 46.03.375(a), enacted by sec. 2 of this Act, for a specific activity for which certification is required under that section.

* Sec. 9. INITIAL APPOINTMENTS TO BOARD. The governor shall make initial appointments to the Board of Storage Tank Assistance required under AS 46.03.360, enacted by sec. 2 of this Act, within 45 days after the effective date of AS 46.03.360, enacted by sec. 2 of this Act.

* Sec. 10. APPLICABILITY. (a) AS 46.03.375(c) and (d), enacted by sec. 2 of this Act, do not apply to a specific activity for which certification is required under that section until one year after the effective date of regulations adopted under AS 46.03.375 governing certification for that activity.

(b) AS 46.03.405, enacted by sec. 2 of this Act does not apply until six months after the effective date of AS 46.03.380, enacted by sec. 2 of this Act.



LAWS OF ALASKA

1990

Source

CSSSSB 150(C&RA)

Chapter No.

103

AN ACT

Establishing a senior housing office and loan program in the Department of Community and Regional Affairs; directing the Older Alaskans Commission to assist the senior housing office; and authorizing the issuance of bonds for senior housing.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 12

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: June 14, 1990
Actual Effective Date: September 12, 1990

Chapter 103

AN ACT

Establishing a senior housing office and loan program in the Department of Community and Regional Affairs; directing the Older Alaskans Commission to assist the senior housing office; and authorizing the issuance of bonds for senior housing.

* Section 1. AS 18.56 is amended by adding a new section to read:

Sec. 18.56.083. BONDS FOR SENIOR HOUSING. (a) Under the procedures of this chapter, the corporation may issue bonds in a total amount not exceeding \$30,000,000 to fund senior housing loans made by the Department of Community and Regional Affairs under AS 44.47.585 - 44.47.609 that are approved by the corporation under (b) of this section.

(b) Before requesting the corporation to issue bonds under this section, the Department of Community and Regional Affairs shall compile a list of senior housing projects that the department has determined are financially feasible and meet housing needs for senior citizens as required under AS 44.47.587(b). Upon the department's submission to the corporation of appropriate documentation of project feasibility and desirability, the corporation shall approve or disapprove the projects proposed.

(c) The proceeds of bonds issued under this section for approved projects shall be deposited in the senior housing revolving fund administered by the senior housing office under AS 44.47.585 -

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44.47.609 on a schedule determined by the corporation.

(d) There is established in the corporation a senior housing bond account. The account consists of proceeds of bonds issued under this section, money appropriated to the account, repayments of principal transferred to the corporation under AS 44.47.593(a), and assignments made under AS 44.47.593(b). The corporation may pledge assets in the account and in the senior housing revolving fund for the payment of bonds issued under this section and may use money in the account for payment of the bonds.

* Sec. 2. AS 44.21.230(a) is amended to read:

(a) The commission shall

(1) formulate a comprehensive statewide plan that identifies the concerns and needs of older Alaskans and, with reference to the plan adopted, prepare and submit to the governor and legislature an annual analysis and evaluation of the services that are provided to older Alaskans;

(2) make recommendations directly to the governor and legislature with respect to legislation, regulations, and appropriations for programs or services that benefit older Alaskans;

(3) encourage and aid the development of municipal commissions serving older Alaskans and community-oriented programs and services for the benefit of older Alaskans;

(4) employ an executive director who serves at the pleasure of the commission;

(5) help older Alaskans lead dignified, independent, and useful lives;

(6) request and receive reports and audits from state agencies and local institutions concerned with the conditions and needs of older Alaskans;

(7) administer, with the approval of the commissioner of administration, federal programs as provided under 42 U.S.C. 3001 - 3045i (Older Americans Act), as amended; [AND]

(8) administer, with the approval of the commissioner of administration, state programs as provided under AS 47.65; and

(9) give assistance, on request, to the senior housing office in the Department of Community and Regional Affairs in administration of the senior housing loan program under AS 44.47.587 - 44.47.609 and in the performance of the office's other duties under AS 44.47.585.

* Sec. 3. AS 44.21.230(b) is amended to read:

(b) To accomplish its duties, the commission may

(1) review, evaluate, and comment upon state programs concerned with the problems and the needs of older Alaskans;

(2) collect facts and statistics, and make studies of conditions and problems pertaining to the employment, health, housing, financial security, social welfare, and other concerns that bear upon the well-being of older Alaskans;

(3) provide information about public programs that would be of interest or benefit to older Alaskans;

(4) appoint special committees, which may include persons who are not members of the commission, to complete necessary studies;

(5) promote community education efforts regarding the problems and concerns of older Alaskans;

(6) contract for necessary services;

(7) consult and cooperate with persons, organizations, and groups interested in or concerned with programs of assistance to older Alaskans;

(8) advocate improved programs of benefit to older

Alaskans;

(9) set standards for levels of services for older Alaskans for programs administered by the commission; and

(10) adopt regulations necessary for the administration of AS 44.21.200 - 44.21.240 and to comply with federal law.

* Sec. 4. AS 44.47 is amended by adding new sections to read:

ARTICLE 9A. SENIOR HOUSING OFFICE.

Sec. 44.47.585. SENIOR HOUSING OFFICE. (a) There is established in the department a senior housing office. The office shall promote a comprehensive response to the needs of senior citizens for adequate, accessible, secure, and affordable housing in the state. In order to fulfill this purpose, the office may

(1) study the needs of senior citizens in the state for housing to meet their needs;

(2) seek funding from appropriate sources for the development of housing alternatives for senior citizens;

(3) administer the senior housing loan program established under AS 44.47.587 - 44.47.609;

(4) cooperate and coordinate with other public and private agencies, including the Alaska Housing Finance Corporation and the Alaska State Housing Authority, to respond to the housing needs of senior citizens;

(5) offer public education programs to increase the awareness of alternatives to large residential facilities for senior citizens;

(6) provide information to senior citizens to help them understand their financial alternatives related to homes they might already own and to help them coordinate with other senior citizens in finding housing alternatives, including information and coordination

on home equity conversion and home sharing; and

(7) disseminate information to construction contractors to educate them about remodeling projects that would meet the needs of many senior citizens for accessible and secure housing.

(b) In order to avoid duplication of efforts and to benefit from the commission's expertise, the office shall consult with the Older Alaskans Commission in the performance of the office's duties under AS 44.47.585 - 44.47.609 so that the housing needs of senior citizens can be met most efficiently and effectively.

Sec. 44.47.587. SENIOR HOUSING REVOLVING FUND. (a) The senior housing revolving fund is established in the department. The revolving fund consists of appropriations made to it by the legislature, the proceeds of bonds sold under AS 18.56.083 as they are deposited by the Alaska Housing Finance Corporation for specific projects, and money or other assets transferred to the revolving fund by the department. Amounts deposited in the revolving fund may be pledged by the Alaska Housing Finance Corporation for bonds issued under AS 18.56.083 and used by the office for making, purchasing, or participating in

(1) senior housing mortgage loans;

(2) loans made for building materials for senior housing;

(3) loans made for renovation or improvement of or for senior housing, including loans for renovation or improvement of congregate or individual residences; and

(4) loans made for the construction of senior housing.

(b) The department, under guidelines established in regulations adopted by the department in consultation with the Alaska Housing Finance Corporation, shall determine for each loan proposed to be made under AS 44.47.587 - 44.47.609 the financial feasibility of the project for which the loan would be used and the extent to which the

project would meet senior housing needs in the area for which it is proposed.

Sec. 44.47.589. INTEREST RATE. The interest rate on loans made under AS 44.47.587 - 44.47.609 that are funded by a bond issue of the Alaska Housing Finance Corporation is equal to the cost of funds of that bond issue plus

(1) two percentage points for a construction loan;

(2) one-half of one percentage point for a permanent loan.

Sec. 44.47.591. CONDITIONS ON LOANS. (a) The commissioner shall adopt regulations in accordance with the Administrative Procedure Act (AS 44.62) establishing acceptable security for loans originated or purchased in whole or in part under AS 44.47.587 - 44.47.609.

(b) The department may condition a loan under AS 44.47.587 - 44.47.609 on an agreement by the borrower to maintain the financed project as senior housing for a time period specified by the department. The department shall establish by regulation the criteria it will use for specifying time periods under this subsection and for determining under what circumstances the time periods can be decreased after the loan is made.

Sec. 44.47.593. TRANSFER AND ASSIGNMENT OF CERTAIN ASSETS. (a) The department shall transfer to the Alaska Housing Finance Corporation repayments of principal it collects for a loan made under AS 44.47.587 - 44.47.609 that was funded by bonds issued by the Alaska Housing Finance Corporation under AS 18.56.083.

(b) The department shall assign to the Alaska Housing Finance Corporation all right, title, and interest of the department in property financed through a loan made under AS 44.47.587 - 44.47.609 that was funded by bonds issued by the Alaska Housing Finance Corporation

under AS 18.56.083.

Sec. 44.47.595. FIRE INSURANCE. Before purchasing or participating in the purchase of a senior housing mortgage loan, the office shall require the borrower to agree to purchase and maintain fire insurance for the real property for which the loan is made in an amount not less than the outstanding principal balance of the loan.

Sec. 44.47.597. LOAN ORIGINATION AND SERVICING. (a) Before purchasing or participating in the purchase of a senior housing loan, the office shall enter into a loan servicing agreement with the private financial institution from which the loan is to be purchased.

(b) The office may execute service agreements with private lending institutions or with regional native housing authorities established under AS 18.55.996 to service loans originated by the office.

(c) Under the servicing agreement, the private financial institution or the regional native housing authority shall administer the loan and may charge the office a negotiated origination or servicing fee on the office's share of the loan. When appropriate, the private financial institution or the regional native housing authority may also charge the borrower a reasonable origination fee not to exceed one percent.

Sec. 44.47.599. APPRAISALS. Before originating or purchasing or participating in the purchase of a senior housing mortgage loan, the office may have or may require the borrower to have an appraisal made of the fair market value of the real property, including structures on the real property, for which the loan is made. In conducting an appraisal under this section, the appraiser shall give full value to insulation and other features of construction in structures on the real property that add to the energy efficiency of the structures.

Chapter 103

1 Sec. 44.47.601. TOLL-FREE TELEPHONE NUMBER. The office shall
2 arrange for and maintain a toll-free telephone number for the office
3 so that private financial institutions and their borrowers may contact
4 the office from any location in the state by telephone without a toll
5 charge.

6 Sec. 44.47.603. CONTRACTING FOR SERVICES. Under AS 36.30 (State
7 Procurement Code), the office may contract for the services of persons
8 who will assist the office in performing its duties under AS 44.47.-
9 585 - 44.47.609.

10 Sec. 44.47.609. DEFINITIONS. In AS 44.47.585 - 44.47.609,

11 (1) "office" means the senior housing office established
12 under AS 44.47.585;

13 (2) "senior housing" means construction or improvement
14 undertaken primarily to provide dwelling accommodations for persons 60
15 years of age or older, including conventional housing, housing for
16 frail elderly, group homes, congregate housing, residential horizontal
17 property regimes organized under AS 34.07, residential cooperatives
18 organized under AS 10.15 or AS 34.08, residential condominiums organ-
19 ized under AS 34.08, and other housing that meets special needs of the
20 elderly; "senior housing" includes acquisition, construction, or
21 rehabilitation of land, buildings, improvements, and other nonhousing
22 facilities that are incidental or appurtenant to the housing.



LAWS OF ALASKA

1990

Source

SCS CSHB 101(C&RA)

Chapter No.

122

AN ACT

Relating to entitlements for municipalities and unincorporated communities.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 9

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: June 14, 1990
Actual Effective Date: September 12, 1990

Chapter 122

AN ACT

Relating to entitlements for municipalities and unincorporated communities.

* Section 1. AS 29.60.110(a) is amended to read:

(a) The department shall pay to a municipality that has power to provide for road maintenance and exercises that power, an entitlement based on [\$2,500 A MILE FOR] each mile of road, street, or highway maintained by the municipality, excluding (1) the official state highway system, (2) roads, streets, or highways not dedicated to public use, (3) roads, streets, or highways maintained under the local service road program (AS 19.30.111 - 19.30.251), and (4) alleyways, in accordance with regulations adopted by the Department of Transportation and Public Facilities. A payment may not be made under this subsection for maintenance of a road that is not used by automotive equipment. If at least \$41,472,000 is appropriated for all entitlements under AS 29.60.010 - 29.60.310 for a fiscal year, the entitlement for each municipality under this subsection for that year equals \$3,000 per mile. Otherwise, the entitlement equals \$2,500 per mile.

* Sec. 2. AS 29.60.140(a) is amended to read:

(a) The department shall pay to each unincorporated community an entitlement [OF \$25,000] each fiscal year to be used for a public purpose. The department with advice from the Department of Law shall determine whether there is in each unincorporated community an incorporated nonprofit entity or a Native village council that will agree

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to receive and spend the entitlement. If there is more than one qualified entity in an unincorporated community, the department shall pay the money under the entitlement to the entity that the department finds most qualified to receive and spend the money. The department may not pay money under an entitlement to a Native village council unless the council waives immunity from suit for claims arising out of activities of the council related to the entitlement. A waiver of immunity from suit under this subsection must be on a form provided by the Department of Law. If there is no qualified incorporated nonprofit entity or Native village council in an unincorporated community that is willing to receive money under an entitlement, the entitlement for that unincorporated community may not be paid. Neither this subsection nor any action taken under it enlarges or diminishes the governmental authority or jurisdiction of a Native village council. If at least \$41,472,000 is appropriated for all entitlements under AS 29.60.010 - 29.60.310 for a fiscal year, the entitlement for each unincorporated community under this subsection for that year equals \$40,000. Otherwise, the entitlement equals \$25,000.

* Sec. 3. AS 29.60.290(a) is amended to read:

(a) A municipality qualifying for an entitlement under AS 29.60.010 - 29.60.080 or 29.60.100 - 29.60.180 shall receive a minimum payment [OF \$25,000] plus an area cost-of-living differential for each fiscal year if

(1) the municipality has conducted a regular election during the state fiscal year preceding the year in which the department's determination of the municipality's millage rate equivalent is made under AS 29.60.030 and has reported the results of the election to the commissioner;

(2) regular meetings of the governing body are held in the

municipality during the state fiscal year preceding the year in which the department's determination of the municipality's millage rate equivalent is made under AS 29.60.030 and a record of the proceedings is maintained;

(3) a municipal budget has been adopted for the fiscal year during which payment of an entitlement is authorized by AS 29.60.010 - 29.60.080 or 29.60.100 - 29.60.180 and an audit or financial statement for the fiscal year preceding the year in which the department's determination of the municipality's millage rate equivalent is made under AS 29.60.030 has been prepared and furnished to the department in accordance with AS 29.20.640(a); and

(4) local ordinances adopted by the municipality have been codified in accordance with AS 29.25.050.

* Sec. 4. AS 29.60.290(d) is amended to read:

(d) If at least \$41,472,000 is appropriated for all entitlements under AS 29.60.010 - 29.60.310 for a fiscal year, the minimum payment for a municipality under this section for that year equals \$40,000. Otherwise, the minimum payment equals \$25,000. A payment under this section may be prorated and reduced under AS 29.60.300.



LAWS OF ALASKA

1990

Source

SCS CSHB 372(Trsp)

Chapter No.

145

AN ACT

Relating to the Alaska marine highway system vessel replacement fund.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 9

Approved by the Governor: June 21, 1990
Actual Effective Date: September 19, 1990

Chapter 145

AN ACT

Relating to the Alaska marine highway system vessel replacement fund.

* Section 1. AS 37.05 is amended by adding a new section to read:

Sec. 37.05.550. ALASKA MARINE HIGHWAY SYSTEM VESSEL REPLACEMENT FUND. (a) There is in the general fund the Alaska marine highway system vessel replacement fund. The fund consists of money appropriated to it by the legislature. Money appropriated to the fund does not lapse. The Department of Revenue shall manage the fund. Interest received on money in the fund shall be accounted for separately and may be appropriated into the fund annually. The legislature may appropriate money from the fund for refurbishment of existing state ferry vessels, acquisition of additional state ferry vessels, or replacement of retired or outmoded state ferry vessels.

(b) The legislature may appropriate to the fund money received by the state as Alaska marine highway system program receipts or from a settlement or final judicial determination of the Dinkum Sands case (United States v. Alaska) and the North Slope royalty case (State v. Amerada Hess, et al.) and not deposited into the Alaska permanent fund under AS 37.13.010(a)(1) or (2) or into the public school trust fund under AS 37.14.150.



LAWS OF ALASKA

1990

Source

HCS CSSB 428(Fin)

Chapter No.

193

AN ACT

Relating to the Alaska marine highway system, its funding and its budget; establishing the Alaska marine highway system fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 11

Approved by the Governor: June 26, 1990
Actual Effective Date: July 1, 1990

Chapter 193

AN ACT

Relating to the Alaska marine highway system, its funding and its budget; establishing the Alaska marine highway system fund; and providing for an effective date.

* Section 1. AS 19.65 is amended by adding new sections to read:

ARTICLE 2. ALASKA MARINE HIGHWAY SYSTEM FUND AND BUDGET.

Sec. 19.65.050. LEGISLATIVE FINDINGS, PURPOSE, AND INTENT. (a)

The legislature finds that

(1) the Alaska marine highway system is an essential part of the state transportation system, and that it warrants continued and predictable state support;

(2) many communities' economies are dependent on a steady and stable marine highway system service level;

(3) the state's tourism industry is greatly enhanced by a dependable marine highway transportation network; and

(4) efficient and prudent management of the system will benefit the state's economy and foster economic development.

(b) It is the purpose of AS 19.65.050 - 19.65.100 to

(1) enable the Alaska marine highway system to manage and operate in a manner that will enhance performance and accountability by allowing the system to account for and spend its generated revenue;

(2) provide the management tools necessary to efficiently operate the Alaska marine highway system;

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(3) within constitutional constraints, provide for a predictable funding base for system operations; and

(4) provide for predictability and stability in the service level furnished to communities served by the system.

(c) It is the intent of AS 19.65.050 - 19.65.100 to

(1) encourage prudent administration through cost management and accurate budgeting by managers of the Alaska marine highway system;

(2) increase revenue from the operation of the system consistent with the public interest, increase service consistent with sound fiscal policy, and assist the prudent management and operation of the system; and

(3) achieve stability in the level of service communities can anticipate through accurate planning and scheduling.

Sec. 19.65.060. ALASKA MARINE HIGHWAY SYSTEM FUND. (a) There is created, as a special account in the general fund, the Alaska marine highway system fund, into which shall be deposited

(1) the gross revenue of the Alaska marine highway system;

(2) money that is appropriated to the Alaska marine highway system fund by the legislature in an amount that is consistent from year to year and is the amount necessary, after consideration of gross revenue, to provide stable services to the public consistent with the provisions of AS 19.65.050(b)(4), which appropriations are not one-year appropriations and the balances of which do not lapse under AS 37.25.010; and

(3) any other money that is appropriated to the Alaska marine highway system fund by the legislature, which appropriations are not one-year appropriations and the balances of which do not lapse under AS 37.25.010.

(b) Nothing in this chapter exempts money deposited into the Alaska marine highway system fund from the requirements of AS 37.07 (Executive Budget Act) or dedicates that money for a specific purpose.

Sec. 19.65.070. REVENUE ACCOUNTING. (a) The Alaska marine highway system shall account for and remit to the Department of Revenue in accordance with AS 37.10.050 all gross revenue generated from the operation of the Alaska marine highway system during each annual operating cycle. The money shall then be deposited in the Alaska marine highway system fund.

(b) The Alaska marine highway system shall submit a written report to the legislature, no later than the 10th day of each regular legislative session, regarding the previous annual operating cycle. The report must identify

(1) gross revenue generated during the previous annual operating cycle;

(2) gross revenue generated during the current annual operating cycle and an estimate of gross revenue for the remainder of the current annual operating cycle;

(3) projections of the gross revenue to be generated during the next annual operating cycle; and

(4) the difference between previous gross revenue estimates prepared under this section and the revenues actually generated.

Sec. 19.65.080. ANNUAL APPROPRIATION. (a) Commencing with appropriations for the fiscal year that begins July 1, 1991, on an annual basis and under AS 37.07 (Executive Budget Act), the legislature may appropriate amounts from the Alaska marine highway system fund to the Alaska marine highway system.

(b) The Department of Transportation and Public Facilities may request the legislature to appropriate money from the Alaska marine

Chapter 193

highway system fund to the marine highway system for capital improvements, if

(1) the appropriation under (a) of this section has been made;

(2) the amount in the fund, without regard to the appropriation under (a) of this section, exceeds the total of gross revenue deposited in the fund and the general fund appropriations under AS 19.65.060(a)(2) by 10 percent; and

(3) the amount requested for appropriation under this subsection does not exceed 50 percent of the balance remaining after the appropriation for annual management and operations is made under (a) of this section.

(c) The unexpended and unobligated balance of money appropriated from the Alaska marine highway system fund lapses into the Alaska marine highway system fund at the end of the fiscal year for which it was appropriated.

Sec. 19.65.100. DEFINITIONS. In AS 19.65.050 - 19.65.100,

(1) "annual operating cycle" means the annual state fiscal year beginning on July 1 and ending at midnight on the following June 30;

(2) "gross revenue" means all money, except money refunded to ticket holders and others for unused services, that is generated from the operation of the Alaska marine highway system, including that derived from vessel operations and uses of Alaska marine highway system facilities.

* Sec. 2. This Act takes effect July 1, 1990.



LAWS OF ALASKA

1990

Source

CSSSHB 456(Fin)

Chapter No.

195

AN ACT

Relating to the fisheries business tax and to the allocation of certain fisheries business tax receipts to certain municipalities by the Department of Community and Regional Affairs; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 12

Approved by the Governor: June 27, 1990
Actual Effective Date: July 1, 1992

Chapter 195

AN ACT

Relating to the fisheries business tax and to the allocation of certain fisheries business tax receipts to certain municipalities by the Department of Community and Regional Affairs; and providing for an effective date.

* Section 1. AS 29.60 is amended by adding a new section to read:

ARTICLE 6. SHARED FISHERIES BUSINESS TAXES.

Sec. 29.60.450. FISHERIES BUSINESS TAX ALLOCATION. (a) A municipality may receive a fisheries business tax allocation under this section if the municipality demonstrates to the department that the municipality suffered significant effects from fisheries business activities during the base year.

(b) The amount transmitted each fiscal year under AS 43.75.137 shall be apportioned by the department to each management area based on the ratio of the management area's production value to the total production value for all of the management areas. The department shall allocate the amount available for each management area to each municipality in that management area based on the demonstrated effects on the municipality of fisheries business activities, the commercial fishing vessel days in that municipality, or both.

(c) A municipality that receives a tax allocation under this section shall use the tax allocation to help reduce the effect of fisheries business activities on the municipality, which may include

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the expenses of any municipal service.

(d) At the request of the department, an applicant or a recipient of a tax allocation shall provide the department with the assistance and information available to the municipality that is necessary for the department to carry out the department's duties under this section relating to that municipality.

(e) The department may adopt regulations necessary to carry out the provisions of this section.

(f) In this section

(1) "base year" means the calendar year that precedes the application deadline for the tax allocation year;

(2) "commercial fishing vessel day" means a day for which a fishing vessel licensed under AS 16.05.490 pays the municipality a moorage, harbor, or docking fee;

(3) "effect" means the result of fisheries business activities on the municipality's

(A) population;

(B) employment;

(C) finances;

(D) air and water quality;

(E) fish and wildlife habitats; and

(F) ability to provide essential public services, including health care, public safety, education, transportation, marine garbage collection and disposal, solid waste disposal, utilities, and government administration;

(4) "fisheries business activity" means activity related to

(A) fishing, including but not limited to the catching and sale of fisheries resources;

(B) vessel moorage and vessel and gear maintenance;

(C) preparing fisheries resources for transportation;

and

(D) processing fisheries resources for sale by freezing, icing, cooking, salting, or other method and includes but is not limited to canneries, cold storages, freezer ships, and processing plants;

(5) "management area" means one of the geographical units designated by the Board of Fisheries by regulation adopted under AS 16.05.251(a)(2) for the management of commercial fisheries of the state;

(6) "production value" means the weight of the fish and shellfish produced by floating fisheries businesses.

* Sec. 2. AS 43.75 is amended by adding a new section to read:

Sec. 43.75.137. ADDITIONAL REFUND. To the extent that appropriations are available for the purpose, and notwithstanding the requirement of AS 37.07.080(e) that approval of the office of management and budget is required, an amount equal to 50 percent of the tax revenue that is collected under this chapter from floating fisheries businesses and is not subject to division with a municipality under AS 43.75.130 shall be transmitted each fiscal year, without the approval of the office of management and budget, by the department to the Department of Community and Regional Affairs for disbursal to eligible municipalities under AS 29.60.450.

* Sec. 3. This Act takes effect July 1, 1992.



LAWS OF ALASKA

1990

Source

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Chapter No.

210

AN ACT

Relating to the reconstitution and administration of the mental health trust; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: July 11, 1990
Actual Effective Date: July 12, 1990

Chapter 210

AN ACT

Relating to the reconstitution and administration of the mental health trust; and providing for an effective date.

* Section 1. AS 37.14.011(b) is amended to read:

(b) The amount determined under (c) of this section as the [FAIR MARKET] rental value of the land constituting the mental health trust corpus is the earnings of the trust and the commissioner of revenue shall annually allocate that amount from the general fund to the mental health trust income account.

* Sec. 2. AS 37.14.011(c) is repealed and reenacted to read:

(c) The rental value of the land constituting the mental health trust corpus is equal to six percent of the unrestricted general fund revenue of the state for the fiscal year.

* Sec. 3. AS 37.14.021 is amended to read:

Sec. 37.14.021. UTILIZATION OF THE MENTAL HEALTH TRUST INCOME ACCOUNT. Money in the mental health trust income account established in AS 37.14.011(a) shall first be appropriated by the legislature to meet the necessary expenses of the mental health program of the state. In making annual appropriations from the mental health trust income account, the legislature shall consider the recommendations of the Alaska Mental Health Board established under AS 47.30.661, including recommendations regarding capital improvements. After the necessary expenses of the state's mental health program have been funded, the

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legislature may authorize transfer of the unobligated and unappropriated fiscal year-end balance in the mental health trust income account as of June 30 to the unreserved portion of the general fund [MAKE APPROPRIATIONS FROM THE MENTAL HEALTH TRUST INCOME ACCOUNT] for other public purposes.

* Sec. 4. AS 38.05.800 is repealed and reenacted to read:

Sec. 38.05.800. RECONSTITUTION AND ADMINISTRATION OF MENTAL HEALTH LAND TRUST. (a) All land within legislative designations on September 7, 1987, constitutes the corpus of the mental health land trust.

(b) On reconstitution of the trust under this section, land the state receives under sec. 202 of the Alaska Mental Health Enabling Act that is not within legislative designations is removed from trust status.

(c) The land within legislative designations that constitutes the mental health land trust shall be administered for the legislatively designated purposes. The state shall continue to manage the legislatively designated areas in accordance with state law and policy; the authority of the state includes the issuance of permits, rights-of-ways, mining leases, oil and gas leases, coal leases, timber contracts, and other actions that do not constitute a conveyance in fee simple. The income from the use of the trust land shall be deposited into the mental health trust income account.

(d) Before the state may remove land that is part of the mental health trust corpus from trust status, and in addition to any other requirements of law, the commissioner, consistent with the state's trust responsibilities, shall consult with the Alaska Mental Health Board, shall identify replacement land, equal in value at the time of replacement, within legislative designations and incorporate them into

the mental health trust corpus. The commissioner annually shall report any actions under this subsection to the board established under AS 47.30.661.

* Sec. 5. The provisions of this Act are not severable.

* Sec. 6. Section 2(a), ch. 132, SLA 1986, as amended by sec. 9, ch. 48, SLA 1987, is repealed.

* Sec. 7. Section 11, ch. 48, SLA 1987 is repealed.

* Sec. 8. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1990

Source

SCS CSHB 124(Res) am S

Chapter No.

211

AN ACT

Relating to the sale of merchandise by the Department of Fish and Game, to sport fishing, trapping, and hunting licenses, to big game tags, to personal use salmon dip net fishing permits, to fur dealer, taxidermy, aquatic farming, and game farming licenses, and to duplicate licenses and tags; relating to the definition of resident in fish and game laws; relating to use of revenue from sport fishing, trapping, and hunting licenses and tags; relating to the involuntary transfer of entry permits; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 18

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved by the Governor: July 11, 1990
Actual Effective Date: Section 16 takes effect July 12, 1990;
remainder of Act takes effect January 1, 1991

Chapter 211

AN ACT

Relating to the sale of merchandise by the Department of Fish and Game, to sport fishing, trapping, and hunting licenses, to big game tags, to personal use salmon dip net fishing permits, to fur dealer, taxidermy, aquatic farming, and game farming licenses, and to duplicate licenses and tags; relating to the definition of resident in fish and game laws; relating to use of revenue from sport fishing, trapping, and hunting licenses and tags; relating to the involuntary transfer of entry permits; and providing for an effective date.

- * Section 1. AS 16.05.050 is amended by adding a new paragraph to read:
(18) to report to the legislature by January 1, 1991, concerning the production and sale of merchandise bearing designs, labels, or words associating the merchandise with the department.
- * Sec. 2. AS 16.05.130 is amended by adding a new subsection to read:
(d) Revenue from the sale of general hunting, trapping, and fishing licenses and tags together with the federal matching funds from Pittman - Robertson, Dingell - Johnson/Wallop - Breaux programs shall be allocated by the department to programs intended to directly benefit license purchasers of general hunting, trapping, and fishing licenses. The department shall provide an annual report by project of expenditures from the fish and game fund.

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SCS CSHB 124(Res) am S

* Sec. 3. AS 16.05.340(a)(7) is amended to read:

(7) Nonresident special sport fishing license -- valid for the period inscribed on the license

(A) For 14-day license.....\$30 [\$20]

(B) For three-day license15

(C) For one-day license.....10

* Sec. 4. AS 16.05.340(a)(8) is amended to read:

(8) Nonresident sport fishing license.....50 [36]

* Sec. 5. AS 16.05.340(a)(9) is amended to read:

(9) Nonresident hunting license.....85 [60]

* Sec. 6. AS 16.05.340(a)(10) is amended to read:

(10) Nonresident hunting and sport fishing license.....135 [96]

A nonresident may not take a big game animal without previously purchasing a numbered, nontransferable, appropriate tag, issued under (15) of this subsection. The tag must be affixed to the animal immediately upon capture and must remain affixed until the animal is prepared for storage, consumed, or exported. A tag issued but not used for an animal may be used to satisfy the tagging requirement for an animal of any other species for which the tag fee is of equal or less value.

* Sec. 7. AS 16.05.340(a)(11) is amended to read:

(11) Nonresident hunting and trapping license....\$250 [\$200]

* Sec. 8. AS 16.05.340(a)(12) is amended to read:

(12) Fur dealers:

(A) Resident fur dealer biennial license.....150 [100]

(B) Nonresident fur dealer biennial license..500 [400]

* Sec. 9. AS 16.05.340(a)(13) is amended to read:

(13) Taxidermists:

(A) Resident taxidermy biennial license.....200 [150]

(B) Nonresident taxidermy biennial license...500 [400]

* Sec. 10. AS 16.05.340(a)(14) is amended to read:

(14) Aquatic [FISH] farming triennial [BIENNIAL]

license.....400 [200]

* Sec. 11. AS 16.05.340(a)(15) is amended to read:

(15) Nonresident big game tags:

(A) Bear, black, each.....225 [200]

(B) [REPEALED.]

(C) Bear, brown or grizzly, each.....500 [350]

(D) BEAR, POLAR, EACH.....500

(C) [(E)] Bison, each.....450 [350]

(D) [(F)] Caribou, each.....325 [300]

(E) [(G)] Deer, each.....150 [135]

(F) [(H)] Elk, each.....300 [250]

(G) [(I)] Goat, each.....300 [250]

(H) [(J)] Moose, each.....400 [300]

(I) [(K)] Sheep, each.....425 [400]

(L) WALRUS, EACH500

(J) [(M)] Wolf, each.....175 [150]

(K) [(N)] Wolverine, each.....175 [150]

(L) [(O)] Musk oxen, each.....1,100

* Sec. 12. AS 16.05.340(a)(18) is amended to read:

(18) Game farming:

(A) Game mammal or game reptile farming biennial

license.....\$250 [200]

(B) Game bird farming biennial license.....50 [20]

* Sec. 13. AS 16.05.340(a) is amended by adding new paragraphs to read:

(19) Nonresident small game hunting license.....20

(20) Nonresident alien hunting license.....300

A nonresident alien may not take a big game animal without previously purchasing a numbered, nontransferable, appropriate tag, issued under (21) of this subsection. The tag must be affixed to the animal immediately upon capture and must remain affixed until the animal is prepared for storage, consumed, or exported. A tag issued but not used for an animal may be used to satisfy the tagging requirement for an animal of any other species for which the tag fee is of equal or less value.

(21) Nonresident alien big game tags:

- (A) Bear, black, each.....\$300
- (B) Bear, brown or grizzly, each.....650
- (C) Bison, each.....650
- (D) Caribou, each.....425
- (E) Deer, each.....200
- (F) Elk, each.....400
- (G) Goat, each.....400
- (H) Moose, each.....500
- (I) Musk oxen, each.....1,500
- (J) Sheep, each.....550
- (K) Wolf, each.....250
- (L) Wolverine, each.....250

(22) Chitina personal use salmon dip net fishing permit
.....10

* Sec. 14. AS 16.05.340(c) is amended to read:

(c) The commissioner may issue a duplicate license or a duplicate tag as a replacement for a license or tag issued under (a) of this section. A fee of \$5 [\$2] shall be charged for each duplicate license or tag; however, a fee of \$2 shall be charged for each

duplicate of reduced fee license issued to an indigent or low income person under (a)(6) of this section. The [AND THE] duplicate license or tag may [SHALL] not be issued unless the commissioner or a delegate is satisfied that the original has been lost or destroyed. [THIS SUBSECTION DOES NOT APPLY TO A 25-CENT LICENSE ISSUED UNDER (a)(6) OF THIS SECTION.]

* Sec. 15. AS 16.05.940(25) is amended to read:

(25) "resident" means a person who for the preceding 12 consecutive months has maintained a permanent place of abode in the state and who has continually maintained a voting residence in the state; and in the case of a partnership, association, joint stock company, trust, or corporation, "resident" means one that has its main office or headquarters in the state; however, a member of the military service who has been stationed in the state for the preceding 12 consecutive months is a resident for the purposes of this paragraph, and the dependent of a resident member of the military service, who has been living in the state for the preceding year is a resident for the purposes of this paragraph; [,] and a person who is an alien but who for one year has maintained a permanent place of abode in the state is a resident for the purposes of this paragraph;

* Sec. 16. AS 16.43.170(a) is amended to read:

(a) Except as provided in AS 16.10.333 - 16.10.338 and in AS 44.81.230 - 44.81.250, entry permits and interim-use permits are transferable only through the commission as provided in this section and AS 16.43.180 and under regulations adopted by the commission. An involuntary transfer of an entry permit in a manner inconsistent with the statutes of this state and the regulations of the commission is void.

* Sec. 17. Section 16 of this Act takes effect immediately under

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1 AS 01.10.070(c).

2 * Sec. 18. Except for sec. 16 of this Act, this Act takes effect
3 January 1, 1991.
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STATE OF ALASKA

THE LEGISLATURE

1990

Source

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Legislative Resolve No.

129



Proposing an amendment to the Constitution of the State of Alaska relating to the budget reserve fund; depositing into the budget reserve fund, except for money deposited into the permanent fund, all money received by the state after July 1, 1990, as a result of the termination, through settlement or otherwise, of an administrative proceeding or of litigation in state or federal court involving mineral lease bonuses, rentals, royalties, royalty sale proceeds, federal mineral revenue sharing payments or bonuses, or involving taxes imposed on mineral income, production, or property; allowing an appropriation from the fund only if the amount available for appropriation for a fiscal year is less than the amount appropriated for the previous fiscal year or upon the affirmative vote of three-fourths of the members of each house of the legislature.

BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. Article IX, Constitution of the State of Alaska, is amended by adding a new section to read:

SECTION 17. BUDGET RESERVE FUND. (a) There is established as a separate fund in the State treasury the budget reserve fund. Except for money deposited into the permanent fund under Section 15 of this article, all money received by the State after July 1, 1990, as a result of the termination, through settlement or otherwise, of an administrative proceeding or of litigation in a State or federal court involving mineral lease bonuses, rentals, royalties, royalty sale proceeds, federal mineral revenue sharing payments or bonuses, or involving taxes imposed on mineral income, production, or property, shall be deposited in the budget reserve fund. Money in the budget reserve fund shall be invested so as to yield competitive market rates to the fund. Income of the fund shall be retained in the fund. Section 7 of this article does not apply to deposits made to the fund under this subsection. Money may be appropriated from the fund only as authorized under (b) or (c) of this section.

(b) If the amount available for appropriation for a fiscal year is less than the amount appropriated for the previous fiscal year, an appropriation may be made from the budget reserve fund. However, the amount appropriated from the fund under this subsection may not exceed the amount necessary, when added to other funds available for appropriation, to provide for total appropriations equal to the amount of appropriations made in the previous calendar year for the previous fiscal year.

(c) An appropriation from the budget reserve fund may be made for any public purpose upon affirmative vote of three-fourths of the members of each house of the legislature.

(d) If an appropriation is made from the budget reserve fund, until the amount appropriated is repaid, the amount of money in the general fund available for appropriation at the end of each succeeding fiscal year shall be deposited in the budget reserve fund. The legislature shall implement this subsection by law.

* Sec. 2. The amendment proposed by this resolution shall be placed before the voters of the state at the next general election in conformity with art. XIII, sec. 1, Constitution of the State of Alaska, and the election laws of the state.

