

Fiscal Year 1994

Summary of Appropriations



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APPROPRIATION SUMMARY 1993 SESSION

| | APPROPRIATED BY LEGISLATURE | | ENACTED BY GOVERNOR | | NOTES |
|-----------------------------|--------------------------------|--------------------|------------------------|--------------------|---|
| | GENERAL FUND | TOTAL FUNDS | GENERAL FUND | TOTAL FUNDS | |
| OPERATING | 2,233,531.2 | 3,514,624.2 | 2,231,878.7 ✓ | 3,512,971.7 | CH 5 (HB45), CH 19 (SB126), CH 41 (SB165), CH 45 (HB158), CH 65 (HB55), CH 79 (SB183), CH 83 (SB60) |
| DEBT SERVICE | | | | | |
| SCHOOL DEBT | 99,795.2 | 99,795.2 | 99,795.2 | 99,795.2 | CH 5 (HB45) Section 2 |
| GENERAL OBLIGATION | 34,010.0 | 34,010.0 | 34,010.0 | 34,010.0 | CH 65 (HB55) Section 14 |
| OTHER | 11,143.8 | 18,699.1 | 11,143.8 | 18,699.1 | CH 65 (HB55) Sections 10&13 |
| SUBTOTAL DEBT SERVICE | 144,949.0 | 152,504.3 | 144,949.0 ✓ | 152,504.3 | |
| FY 94 CAPITAL PROJECTS | 626,533.6 | 1,213,380.2 | 616,045.1 ✓ | 1,200,891.7 | CH 19 (SB126), CH 41 (SB165), CH 79 (SB183), CH 83 (SB60) |
| LOANS | 60,068.2 | 60,068.2 | 60,068.2 ✓ | 60,068.2 | CH 65(HB55) Sec 30, CH 19 (SB126) Sec 4,5&11 |
| FY 93 SUPPLEMENTALS | 44,651.3 | 58,443.6 | 44,651.3 ✓ | 58,443.6 | CH 1 (HB68), CH 2 (HB94), CH 41 (SB165), CH 45 (HB158) |
| SPECIAL APPROPRIATIONS | 107,862.5 | 107,862.5 | 110,150.8 ✓ | 110,150.8 | CH 19 (SB126), CH 41 (SB165), CH 65(HB55), CH 79 (SB183), CH 83 (SB60) |
| TOTAL APPROPRIATIONS | 3,217,595.8 | 5,106,883.0 | 3,207,743.1 | 5,095,030.3 | |
| REVENUE MEASURES | -142,929.7 | -142,929.7 | -142,929.7 | -142,929.7 | CH 19 (SB126), CH 41 (SB165), CH 65 (HB55) |

OPERATING BUDGET

| BILL/ CHAPTER | TITLE | APPROPRIATED BY LEGISLATURE | | ENACTED BY GOVERNOR | |
|------------------------------------|---|--------------------------------|-------------------------|------------------------|-------------------------|
| | | GENERAL FUND | TOTAL FUNDS | GENERAL FUND | TOTAL FUNDS |
| HB 45 CH 5 | SECTION 1 | 623,272.8 | 674,531.9 | 623,272.8 | 674,531.9 |
| HB 55 CH 65 | SECTIONS 25-29,34,35,38 SECTION 39 (New Legislation) | 1,586,901.0 10,243.5 | 2,813,036.3 11,112.5 | 1,586,901.0 9,657.3 | 2,813,036.3 10,526.3 |
| HB 158 CH 45 | SECTIONS 2,6,8 | 3,649.8 | 5,479.8 | 3,649.8 | 5,479.8 |
| SB 60 CH83 | SECTION 4 | 1,066.3 | 1,066.3 | 0.0 | 0.0 |
| SB 126 CH19 | SECTIONS 6 & 13 | 3,900.0 | 4,026.6 | 3,900.0 | 4,026.6 |
| SB 165 CH 41 | SECTIONS 129-131,141,145,146,148 | 2,956.0 | 3,829.0 | 2,956.0 | 3,829.0 |
| SB 183 CH 79 | SECTION 23(2) | 500.4 | 500.4 | 500.4 | 500.4 |
| REAPPROPRIATIONS - OPERATING ITEMS | | | | | |
| SB 165 CH 41 | SECTION 53 | 1,041.4 | 1,041.4 | 1,041.4 | 1,041.4 |

AGENCY SUMMARY - OPERATING BUDGET

| Agency | FY92 Act | FY93Auth | FY93 Sup | Gov Amd | House | Senate | ConfComm | Enacted | Bills |
|---|---------------|---------------|-------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Office of the Governor | 17703.0 | 21316.8 | 3772.3 | 18723.1 | 18122.2 | 17923.1 | 17979.4 | 17979.4 | 5221.2 |
| Department of Administration | 239603.7 | 251016.3 | 6129.3 | 259229.0 | 235519.7 | 229388.7 | 232119.8 | 232119.8 | 22780.3 |
| Department of Law | 69530.9 | 47720.7 | 10865.2 | 47921.5 | 36962.8 | 35620.6 | 36940.6 | 36940.6 | 10883.8 |
| Department of Revenue | 81358.3 | 98330.6 | 225.0 | 106306.6 | 81846.5 | 86456.6 | 83195.7 | 83195.7 | 19868.7 |
| Department of Education | 853015.0 | 884326.3 | 4206.2 | 877486.9 | 105775.1 | 103310.4 | 105190.0 | 105190.0 | 776869.5 |
| Department of Health and Social Services | 640784.5 | 695563.1 | 13681.1 | 763820.1 | 762953.5 | 753803.4 | 760984.4 | 760984.4 | 3218.6 |
| Department of Labor | 50975.4 | 56428.1 | .1 | 57480.2 | 57580.2 | 57114.4 | 57361.0 | 57361.0 | 145.4 |
| Department of Commerce and Economic Development | 79044.5 | 81866.9 | 196.3 | 85937.3 | 77784.5 | 78030.7 | 77694.8 | 77694.8 | 13975.4 |
| Department of Military and Veterans Affairs | 22614.7 | 27179.4 | 106.4 | 26800.8 | 18905.1 | 18555.6 | 18664.8 | 18664.8 | 7945.2 |
| Department of Natural Resources | 80244.4 | 65565.7 | 6541.0 | 72615.9 | 67467.7 | 65216.5 | 66195.2 | 66195.2 | 3675.0 |
| Department of Fish and Game | 104073.6 | 98459.7 | 628.9 | 92172.4 | 91351.8 | 89328.0 | 90883.0 | 90883.0 | 10.9 |
| Department of Public Safety | 91541.1 | 91773.6 | 1182.5 | 96640.5 | 95695.2 | 93486.1 | 94508.9 | 94508.9 | 577.2 |
| Department of Transportation/Public Facilities | 339206.4 | 332307.6 | 2538.4 | 332394.9 | 302554.0 | 300793.2 | 301793.8 | 301793.8 | 28715.8 |
| Department of Environmental Conservation | 40801.9 | 89115.1 | 502.5 | 54690.3 | 49643.9 | 48257.2 | 48559.8 | 48559.8 | 43.1 |
| Department of Community & Regional Affairs | 152244.0 | 147435.9 | 374.1 | 124731.5 | 140340.2 | 140038.4 | 140386.4 | 140386.4 | 4144.9 |
| Department of Corrections | 114592.1 | 111260.2 | 5557.4 | 125166.0 | 115991.8 | 117885.7 | 116204.4 | 116204.4 | 2609.2 |
| University of Alaska | 319320.2 | 353523.8 | 1932.0 | 385373.2 | 382807.8 | 385603.2 | 385557.3 | 385557.3 | 552.2 |
| Alaska Court System | 44885.5 | 44362.5 | 19.9 | 46182.9 | 45385.4 | 43682.9 | 44905.1 | 44905.1 | 109.6 |
| Legislature | 33543.4 | 38418.4 | | 38331.9 | 35303.7 | 31106.7 | 33949.0 | 33949.0 | |
| Debt Service & Misc Programs | 88775.8 | | | | | | | | |
| * * * Operating Budget * * * | 3463858.4 | 3535970.7 | 58458.6 | 3612005.0 | 2721991.1 | 2695601.4 | 2713073.4 | 2713073.4 | 901346.0 |

AGENCY TOTALS - OPERATING BUDGET

* * * * * Summary of All Agencies * * * * *

| | <u>FY92 Act</u> | <u>FY93Auth</u> | <u>FY93 Sup</u> | <u>Gov Amd</u> | <u>House</u> | <u>Senate</u> | <u>ConfComm</u> | <u>Enacted</u> | <u>Bills</u> |
|-------------------------|-----------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|----------------|--------------|
| Statewide Totals | 3,463,858.4 | 3,535,970.7 | 58,458.6 | 3,612,005.0 | 2,721,991.1 | 2,695,601.4 | 2,713,073.4 | 2,713,073.4 | 901,346.0 |
| Objects of Expenditure: | | | | | | | | | |
| Personal Services | 1,063,294.1 | 1,059,236.4 | 9,752.4 | 1,117,369.1 | 1,092,374.0 | 1,081,932.9 | 1,087,652.0 | 1,087,654.0 | 7,684.6 |
| Travel | 41,840.7 | 42,791.4 | 254.1 | 46,168.2 | 44,699.9 | 43,250.3 | 43,723.3 | 43,721.3 | 154.1 |
| Contractual | 467,690.1 | 496,704.7 | 26,443.4 | 528,311.0 | 507,381.2 | 502,431.8 | 502,668.3 | 502,668.3 | 12,990.9 |
| Commodities | 107,273.7 | 112,215.9 | 52.5 | 113,983.3 | 118,654.4 | 117,843.0 | 117,833.4 | 117,833.4 | 234.4 |
| Equipment | 33,846.8 | 13,931.1 | 15.7 | 15,161.0 | 14,728.1 | 14,385.0 | 14,597.3 | 14,597.3 | 207.0 |
| Lands/Buildings | 1,867.3 | 276.0 | 0.0 | 291.0 | 291.0 | 376.0 | 291.0 | 291.0 | 0.0 |
| Grants, Claims | 1,592,946.5 | 1,676,839.3 | 20,308.7 | 1,714,247.3 | 929,340.6 | 921,120.1 | 929,965.5 | 929,965.5 | 810,376.0 |
| Miscellaneous | 155,099.2 | 133,975.9 | 1,631.8 | 76,474.1 | 14,521.9 | 14,262.3 | 16,342.6 | 16,342.6 | 69,699.0 |
| Positions: | | | | | | | | | |
| Perm Full Time | 16,933.0 | 16,688.0 | 1.0 | 16,949.8 | 16,824.0 | 16,701.5 | 16,773.0 | 16,773.0 | 27.0 |
| Perm Part Time | 3,058.0 | 2,994.0 | 0.0 | 2,922.0 | 2,912.0 | 2,922.0 | 2,903.0 | 2,903.0 | 0.0 |
| Non-Perm | 1,095.0 | 1,115.0 | 3.0 | 1,121.0 | 1,100.0 | 1,119.0 | 1,099.0 | 1,099.0 | 0.0 |
| Funding Sources: | | | | | | | | | |
| 1002 Fed Rcpts | 439,586.9 | 520,228.7 | 7,898.7 | 557,275.3 | 533,427.3 | 530,842.6 | 533,097.9 | 533,097.9 | 24,665.5 |
| 1003 G/F Match | 160,768.3 | 181,203.7 | 2,946.3 | 203,572.6 | 202,509.0 | 200,014.7 | 202,259.3 | 202,259.3 | 1,303.9 |
| 1004 Gen Fund | 1,840,728.2 | 1,790,833.3 | 41,193.5 | 1,812,954.4 | 1,121,123.2 | 1,100,330.4 | 1,110,349.7 | 1,110,349.7 | 701,756.3 |
| 1005 GF/Prgm | 61,266.6 | 73,310.3 | 127.3 | 76,641.9 | 76,983.9 | 76,813.5 | 78,033.8 | 78,033.8 | 7,744.9 |
| 1006 GF/MHTIA | 130,030.7 | 128,314.4 | 399.2 | 130,522.0 | 123,934.7 | 124,181.4 | 124,433.3 | 124,433.3 | 7,650.0 |
| 1007 I/A Rcpts | 174,129.9 | 141,719.0 | 0.0 | 158,253.2 | 136,049.1 | 131,892.7 | 135,957.8 | 135,957.8 | 20,488.0 |
| 1010 UA/INT INC | 2,606.7 | 2,780.6 | 0.0 | 2,780.6 | 2,780.6 | 2,780.6 | 2,780.6 | 2,780.6 | 0.0 |
| 1011 Educ Trust | 10.8 | 35.2 | 0.0 | 35.2 | 35.2 | 35.2 | 35.2 | 35.2 | 0.0 |
| 1013 Alchl/Drug | 2.0 | 2.0 | 0.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 0.0 |
| 1014 Donat Comm | 209.0 | 586.8 | 0.0 | 357.7 | 357.7 | 357.7 | 357.7 | 357.7 | 0.0 |
| 1015 UA/DFA SVC | 16,949.4 | 18,449.6 | 0.0 | 19,930.7 | 19,930.7 | 19,930.7 | 19,930.7 | 19,930.7 | 0.0 |
| 1016 Fed Incent | 981.9 | 981.9 | 0.0 | 981.9 | 981.9 | 981.9 | 981.9 | 981.9 | 0.0 |
| 1017 Ben Sys | 0.0 | 0.0 | 2,059.0 | 3,651.1 | 3,651.1 | 3,651.1 | 3,651.1 | 3,651.1 | 0.0 |

AGENCY TOTALS - OPERATING BUDGET

* * * * * Summary of All Agencies * * * * *

| | <u>FY92 Act</u> | <u>FY93Auth</u> | <u>FY93 Sup</u> | <u>Gov Amd</u> | <u>House</u> | <u>Senate</u> | <u>ConfComm</u> | <u>Enacted</u> | <u>Bills</u> |
|-----------------|-----------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|----------------|--------------|
| 1018 EVOSS | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1021 Agric Loan | 799.3 | 1,385.0 | 0.0 | 1,385.0 | 1,385.0 | 1,385.0 | 1,385.0 | 1,385.0 | 0.0 |
| 1022 Corp Rcpts | 37,336.0 | 43,939.1 | 2,200.0 | 42,294.8 | 39,475.7 | 39,541.2 | 39,472.1 | 39,472.1 | 2,750.0 |
| 1024 Fish/Game | 9,913.3 | 11,445.5 | 135.2 | 14,667.3 | 14,613.0 | 14,613.0 | 14,599.5 | 14,599.5 | 15.0 |
| 1025 Sci/Tech | 1,751.7 | 8,130.1 | 0.0 | 13,119.7 | 13,113.6 | 13,119.7 | 13,113.6 | 13,113.6 | 0.0 |
| 1026 Hwy Capitl | 21,311.1 | 21,419.1 | 298.0 | 21,402.1 | 21,402.1 | 21,402.1 | 21,402.1 | 21,402.1 | 486.9 |
| 1027 Int Airprt | 42,640.7 | 36,731.2 | 371.1 | 36,808.1 | 36,756.2 | 36,808.1 | 36,756.2 | 36,756.2 | 643.6 |
| 1029 P/E Retire | 7,815.8 | 15,223.9 | 0.0 | 15,142.0 | 11,535.3 | 15,142.0 | 12,535.3 | 12,535.3 | 0.0 |
| 1030 School Fnd | 2,500.0 | 2,700.0 | 0.0 | 2,721.0 | 0.0 | 0.0 | 0.0 | 0.0 | 2,721.0 |
| 1031 Sec Injury | 2,056.6 | 2,251.8 | 0.0 | 2,265.6 | 2,265.6 | 2,265.6 | 2,265.6 | 2,265.6 | 0.0 |
| 1032 Dis Fisher | 766.8 | 1,245.8 | 0.0 | 1,289.4 | 1,289.4 | 1,289.4 | 1,289.4 | 1,289.4 | 0.0 |
| 1033 Surpl Prop | 135.3 | 163.0 | 1.5 | 212.8 | 212.8 | 212.8 | 212.8 | 212.8 | 3.0 |
| 1034 Teach Ret | 5,425.5 | 9,703.3 | 0.0 | 9,696.0 | 7,613.3 | 9,696.0 | 8,613.3 | 8,613.3 | 0.0 |
| 1035 Vet Loan | 386.0 | 394.0 | 0.0 | 307.3 | 307.3 | 307.3 | 307.3 | 307.3 | 0.0 |
| 1036 Cm Fish Ln | 1,179.5 | 1,360.9 | 0.0 | 1,616.1 | 1,616.1 | 1,814.8 | 1,814.8 | 1,814.8 | 41.1 |
| 1038 UA/STF SVC | 34,209.7 | 38,793.9 | 0.0 | 47,763.3 | 47,765.1 | 47,763.3 | 47,763.3 | 47,763.3 | 0.0 |
| 1039 UA/ICR | 9,454.2 | 10,452.9 | 0.0 | 11,005.7 | 11,005.7 | 11,005.7 | 11,005.7 | 11,005.7 | 0.0 |
| 1040 Surety Fnd | 147.3 | 149.1 | 0.0 | 149.1 | 149.1 | 149.1 | 149.1 | 149.1 | 0.0 |
| 1042 Jud Retire | 93.4 | 129.4 | 0.0 | 129.4 | 129.4 | 129.4 | 129.4 | 129.4 | 0.0 |
| 1043 P/L 81-874 | 20,013.5 | 20,696.9 | 0.0 | 22,045.4 | 225.0 | 225.0 | 225.0 | 225.0 | 21,885.4 |
| 1044 Debt Ret | 207,809.1 | 127,603.2 | 0.0 | 99,795.2 | 0.0 | 0.0 | 0.0 | 0.0 | 99,795.2 |
| 1045 Nat Guard | 46.4 | 58.8 | 0.0 | 58.8 | 58.8 | 58.8 | 58.8 | 58.8 | 0.0 |
| 1047 Title 20 | 6,101.0 | 6,394.7 | 0.0 | 6,394.7 | 6,394.7 | 6,394.7 | 6,394.7 | 6,394.7 | 0.0 |
| 1048 Univ Rcpt | 26,786.3 | 40,367.6 | 0.0 | 47,007.4 | 47,005.6 | 47,007.4 | 47,007.4 | 47,007.4 | 0.0 |
| 1049 Trng/Bldg | 929.3 | 974.3 | 0.0 | 974.3 | 974.3 | 974.3 | 974.3 | 974.3 | 0.0 |
| 1050 PFD Fund | 21,383.4 | 24,527.2 | 0.0 | 25,101.0 | 25,851.0 | 25,101.0 | 25,851.0 | 25,851.0 | 414.0 |
| 1051 Rural Dev | 0.0 | 0.0 | 0.0 | 70.0 | 70.0 | 70.0 | 70.0 | 70.0 | 0.0 |
| 1052 Oil/Haz Fd | 308.6 | 44,646.5 | 0.0 | 16,253.4 | 14,033.0 | 13,649.1 | 13,936.9 | 13,936.9 | 0.0 |
| 1053 Invst Loss | 0.0 | 35.2 | 0.0 | 35.2 | 35.2 | 35.2 | 35.2 | 35.2 | 0.0 |
| 1054 Empl Trng | 0.0 | 3,898.9 | 0.0 | 3,648.5 | 3,648.5 | 3,648.5 | 3,648.5 | 3,648.5 | 0.0 |
| 1055 IA/OIL HAZ | 0.0 | 13,471.6 | 0.0 | 3,146.6 | 2,557.4 | 2,049.1 | 2,557.4 | 2,557.4 | 0.0 |
| 1056 Elect Svc | 30.0 | 37.5 | 0.0 | 36.7 | 36.7 | 36.7 | 36.7 | 36.7 | 0.0 |
| 1057 Small Bus | 39.2 | 38.7 | 0.0 | 78.9 | 78.9 | 78.9 | 78.9 | 78.9 | 0.0 |
| 1058 Trsm Loan | 42.3 | .4 | 0.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 0.0 |
| 1059 Corr. Ind. | 2,050.0 | 2,250.6 | 0.0 | 2,250.6 | 2,250.6 | 2,250.6 | 2,250.6 | 2,250.6 | 0.0 |
| 1061 CIP Rcpts | 65,867.4 | 74,490.8 | 816.3 | 79,874.9 | 80,792.2 | 79,740.2 | 79,817.7 | 79,817.7 | 506.4 |
| 1062 Power Proj | 3.6 | 24.9 | 0.0 | 23.0 | 23.0 | 23.0 | 23.0 | 23.0 | 0.0 |
| 1063 NPR Fund | 367.4 | 600.0 | 0.0 | 600.0 | 600.0 | 600.0 | 600.0 | 600.0 | 0.0 |

AGENCY TOTALS - OPERATING BUDGET

* * * * * Summary of All Agencies * * * * *

| | <u>FY92 Act</u> | <u>FY93Auth</u> | <u>FY93 Sup</u> | <u>Gov Amd</u> | <u>House</u> | <u>Senate</u> | <u>ConfComm</u> | <u>Enacted</u> | <u>Bills</u> |
|-----------------|-----------------|-----------------|-----------------|----------------|--------------|---------------|-----------------|----------------|--------------|
| 1064 House Loan | 2,622.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1065 Rural Elec | 2.8 | 3.0 | 0.0 | 3.2 | 3.2 | 3.2 | 3.2 | 3.2 | 0.0 |
| 1066 Pub School | 7,739.3 | 8,610.8 | 0.0 | 8,754.5 | 301.8 | 301.8 | 301.8 | 301.8 | 8,452.7 |
| 1067 Mining RLF | 234.7 | 231.9 | 0.0 | 202.8 | 202.8 | 202.8 | 202.8 | 202.8 | 0.0 |
| 1068 Child Care | 57.4 | 13.3 | 0.0 | 25.7 | 25.7 | 25.7 | 25.7 | 25.7 | 0.0 |
| 1069 Hist Dist | 9.8 | 2.9 | 0.0 | 7.0 | 7.0 | 7.0 | 7.0 | 7.0 | 0.0 |
| 1070 Fish En Ln | 304.2 | 297.3 | 0.0 | 251.9 | 251.9 | 251.9 | 251.9 | 251.9 | 0.0 |
| 1071 Alt Energy | 363.5 | 430.6 | 0.0 | 347.3 | 347.3 | 347.3 | 347.3 | 347.3 | 0.0 |
| 1072 Res Energy | 284.8 | 201.3 | 0.0 | 207.5 | 207.5 | 207.5 | 207.5 | 207.5 | 0.0 |
| 1073 Pwr Dv RLF | 543.8 | 632.7 | 0.0 | 1,088.9 | 1,088.9 | 1,294.8 | 1,243.8 | 1,243.8 | 0.0 |
| 1074 Bulk Fuel | 56.4 | 71.5 | 0.0 | 72.5 | 72.5 | 72.5 | 72.5 | 72.5 | 0.0 |
| 1075 Clean Wtr | 67.6 | 92.7 | 0.0 | 127.7 | 127.7 | 127.7 | 127.7 | 127.7 | 0.0 |
| 1076 Marine Hwy | 69,246.9 | 73,618.3 | 12.5 | 73,618.3 | 73,793.3 | 73,618.3 | 73,618.3 | 73,618.3 | 23.1 |
| 1077 Gifts/Grnt | 462.5 | 367.2 | 0.0 | 415.2 | 415.2 | 415.2 | 415.2 | 415.2 | 0.0 |
| 1079 Storg Tank | 3,433.6 | 3,892.3 | 0.0 | 6,691.5 | 4,651.3 | 5,691.5 | 5,191.5 | 5,191.5 | 0.0 |
| 1080 Schl Const | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| 1081 Info Svc | 21,458.3 | 23,323.6 | 0.0 | 23,862.1 | 23,458.0 | 22,631.7 | 22,804.6 | 22,804.6 | 0.0 |

FORMULA FUNDED PROGRAMS - GENERAL FUNDS ONLY

| | FY92 Actual | FY93 Authorized | Governor's Amended | House | Senate | Conference Committee |
|--|--------------------|--------------------|-----------------------|--------------------|--------------------|-------------------------|
| ADMINISTRATION | | | | | | |
| Longevity Bonus Program | 67,073.7 | 64,898.7 | 69,584.2 | 69,584.2 | 69,584.2 | 69,584.2 |
| Retirement and Benefits/EPORS | 723.2 | 784.5 | 893.9 | 893.9 | 893.9 | 893.9 |
| Leasing | 26,029.4 | 25,442.4 | 26,484.9 | 26,484.9 | 24,631.0 | 24,631.0 |
| REVENUE | | | | | | |
| Shared Taxes | 21,474.3 | 15,440.0 | 19,085.0 | 19,085.0 | 19,085.0 | 19,085.0 |
| EDUCATION | | | | | | |
| Public School Foundation | 532,899.2 | 555,682.8 | 585,385.0 | 585,385.0 | 585,385.0 | 585,385.0 |
| Pupil Transportation | 28,572.0 | 28,745.7 | 25,718.1 | 28,975.9 | 28,975.9 | 28,975.9 |
| Tuition Students | 13,878.5 | 13,878.5 | 2,012.6 | 2,012.6 | 2,012.6 | 2,012.6 |
| Boarding Home Grants | 230.0 | 230.0 | 230.0 | 230.0 | 230.0 | 230.0 |
| Youth in Detention | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 | 800.0 |
| Schools for the Handicapped | 2,977.5 | 2,977.5 | 2,977.5 | 2,977.5 | 2,977.5 | 2,977.5 |
| Local School Debt Retirement | 127,671.8 | 127,603.2 | 99,795.2 | 99,795.2 | 99,795.2 | 99,795.2 |
| Community Schools | 595.5 | 600.0 | 600.0 | 600.0 | 600.0 | 600.0 |
| HEALTH AND SOCIAL SERVICES | | | | | | |
| AFDC | 45,778.5 | 50,888.4 | 56,800.4 | 58,936.8 | 56,800.4 | 58,936.8 |
| Adult Public Assistance | 24,804.8 | 31,365.2 | 31,351.3 | 34,249.8 | 31,351.3 | 34,249.8 |
| General Relief | 737.1 | 991.9 | 991.9 | 991.9 | 991.9 | 991.9 |
| Old Age Asst.- ALB Hold Harmless | 5,803.1 | 2,194.5 | 2,456.0 | 2,456.0 | 2,456.0 | 2,456.0 |
| Medicaid | 92,927.6 | 108,247.4 | 124,074.7 | 122,114.3 | 121,811.1 | 121,811.1 |
| Medicaid Asst. - ALB Hold Harmless | 654.3 | 0.0 | 56.4 | 56.4 | 56.4 | 56.4 |
| General Relief Medical | 5,820.3 | 5,455.6 | 6,090.0 | 6,090.0 | 6,090.0 | 6,090.0 |
| Family Support Act Child Care | 1,001.7 | 1,184.6 | 1,787.8 | 1,574.6 | 1,574.6 | 1,574.6 |
| Foster Care | 13,568.0 | 11,986.1 | 11,202.1 | 11,602.1 | 11,202.1 | 11,352.1 |
| Social Services Block Grant Offset | -6,101.0 | -6,394.7 | -6,394.7 | -6,394.7 | -6,394.7 | -6,394.7 |
| COMMERCE AND ECONOMIC DEVELOPMENT | | | | | | |
| Power Cost Equalization | 15,029.6 | 18,026.7 | 17,920.0 | 17,920.0 | 17,920.0 | 17,920.0 |
| Fisheries Enhancement Tax Receipts | 7,375.4 | 3,553.5 | 7,189.9 | 7,189.9 | 7,189.9 | 7,189.9 |
| MILITARY & VETERANS' AFFAIRS | | | | | | |
| National Guard Retirement | 754.5 | 754.5 | 754.5 | 964.0 | 754.5 | 964.0 |
| Death Gratuities | 355.5 | 270.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| COMMUNITY AND REGIONAL AFFAIRS | | | | | | |
| Senior Citizens Tax Relief | 3,658.4 | 3,658.8 | 0.0 | 2,000.0 | 0.0 | 2,000.0 |
| Municipal Revenue Sharing | 38,345.4 | 35,279.2 | 26,459.2 | 32,809.7 | 33,515.2 | 32,809.7 |
| Municipal Assistance | 46,648.0 | 42,916.2 | 32,187.2 | 39,912.1 | 40,770.3 | 39,912.1 |
| Organizational Grant | 275.0 | 125.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Statewide Total | 1,120,501.7 | 1,147,586.2 | 1,146,493.1 | 1,169,297.1 | 1,161,059.3 | 1,166,890.0 |



LAWS OF ALASKA

1993

Source
CCS HB 55

Chapter No.
65

AN ACT

Making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 23, 1993
Actual Effective Date: July 1, 1993

AN ACT

1 Making appropriations for the operating and loan program expenses of state government and
2 to capitalize funds; and providing for an effective date.

3
4 * Section 1. LEGISLATIVE INTENT. (a) It is the intent of the legislature that the
5 various departments, divisions, and agencies of state government operate strictly within the
6 appropriation levels approved and authorized by the legislature and governor in the Fiscal
7 Year 1994 state operating budget.

8 (b) Appropriate department, division, and agency officials are directed to make
9 reductions where necessary in personnel services, travel, contractual, commodities, equipment,
10 and other administrative support services to meet Fiscal Year 1994 funding levels.
11 Department officials are further directed to leave intact funding for programs, grants, and
12 services that directly impact the people of Alaska.

13 (c) It is the intent of the legislature not to fund supplemental budget requests except
14 for those circumstances where statutory formula program caseload estimates were wrong or

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other circumstances that were well beyond the ability of the department to anticipate. It is further the intent of the legislature not to fund supplemental budget requests, even though unanticipated, that are small relative to the size of the appropriation. Costs associated with those unanticipated circumstances should be absorbed by the budget request unit by making further expense adjustments within the budget request unit.

(d) It is further the intent of the legislature to take whatever steps may be necessary the following session to ensure Fiscal Year 1994 funding levels are not exceeded. Those steps may include denial of personnel services funding for management employees responsible for implementing budget reductions and operating within Fiscal Year 1994 appropriation levels.

(e) Departments, divisions, and agency officials should consider this letter of intent an express primary goal of the Eighteenth Alaska State Legislature.

* Sec. 2. Included within the general fund amounts appropriated in this Act, the following amounts are from the unreserved special accounts in the general fund:

| | |
|---------------------------|--------------|
| Highway fuel tax account | \$21,500,000 |
| Aviation fuel tax account | 10,500,000 |

* Sec. 3. Federal or other program receipts as defined under AS 37.05.146 that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 4. If federal or other program receipts as defined under AS 37.05.146 exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 5. Except as provided in sec. 6 of this Act, if federal or other program receipts as defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 6. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social Security Act) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 7. (a) Amounts equivalent to the amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the state insurance catastrophe reserve account established by

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AS 37.05.289.

(b) Amounts equivalent to the amounts to be received in settlement of claims against bonds guaranteeing the reclamation of state land are appropriated from the general fund to the agency secured by the bond. This appropriation is made for the purpose of reclaiming state land affected by a use covered by the bond.

(c) The appropriations made in this section are contingent upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 8. The amount required to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08 is appropriated from the general fund to the Department of Revenue.

* Sec. 9. The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond committee to make all payments by the state required under its guarantee for principal and interest.

* Sec. 10. The sum of \$7,555,288 is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees on outstanding international airports revenue bonds.

* Sec. 11. The amount of the rebate requirement, as defined by Resolution No. 86-5 of the state bond committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond committee for deposit in the rebate fund established by Resolution No. 86-5 of the state bond committee.

* Sec. 12. The amount required to be paid to the redemption fund held by the trustee, as defined by Resolution No. 91-6 of the state bond committee, is appropriated from the international airports revenue fund (AS 37.15.430) to the state bond committee for payment of debt service.

* Sec. 13. (a) The sum of \$11,143,807 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(b) The sum of \$11,143,807 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance Corporation, City of Seward, City of Palmer, City of Kenai, and the Department of Natural Resources.

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* Sec. 14. (a) The sum of \$34,009,975 is appropriated from the general fund to the Alaska debt retirement fund (AS 37.15.011).

(b) The sum of \$34,009,975 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on state general obligation bonds.

* Sec. 15. The amount authorized for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045) for the payment of permanent fund dividends and administrative and associated costs.

* Sec. 16. The amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the Alaska permanent fund is appropriated to the principal of the Alaska permanent fund from the earnings reserve account (AS 37.13.145) of the Alaska permanent fund that remains after money is transferred to the dividend fund under sec. 15 of this Act.

* Sec. 17. The interest earned during fiscal year 1994 on revenue from the sources set out in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the revenue by the state is appropriated to the principal of the Alaska permanent fund.

* Sec. 18. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during fiscal year 1994 is appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

* Sec. 19. The lapsing balance of the employment assistance and training program account (sec. 3, ch. 95, SLA 1989) on June 30, 1993, is appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1993.

* Sec. 20. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage loan interest payments and all other unrestricted receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance Corporation during the fiscal year 1994, and all income earned on assets of the corporation during that period, are appropriated to the Alaska housing finance revolving fund (AS 18.56.082) for the purposes described in AS 18.56.

(b) All unrestricted mortgage loan interest payments and all other unrestricted receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation

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during the fiscal year 1994, and all income earned on assets of that fund during that period, are appropriated to the housing assistance loan fund in the Alaska Housing Finance Corporation for the purposes of that fund.

(c) All unrestricted mortgage loan interest payments and all other unrestricted receipts, including, without limitation, mortgage loan commitment fees, received by or accrued to the senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation during the fiscal year 1994, and all income earned on assets of that fund during that period, are appropriated to the senior housing revolving fund in the Alaska Housing Finance Corporation for the purposes of that fund.

* Sec. 21. The sum of \$1,791,700 is appropriated from the commercial fishing revolving loan fund (AS 16.10.340) to the general fund, as an additional revenue source.

* Sec. 22. (a) The balance of the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, not otherwise appropriated by (b) - (d) of this section, is appropriated to the oil and hazardous substance release response fund (AS 46.08.010).

(b) The sum of \$4,991,500 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the storage tank assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1994.

(c) The sum of \$100,000 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the Department of Environmental Conservation for the fiscal year ending June 30, 1994, for contaminated site assessment in the Yukon-Koyukuk school district in the amounts listed:

| | |
|--------------------|----------|
| (1) Kaltag School | \$60,000 |
| (2) Koyukuk School | 40,000 |

(d) The sum of \$7,000,000 is appropriated from the oil and hazardous substance release mitigation account (AS 46.04.010 and AS 46.08.020) on July 1, 1993, to the Alaska marine highway system vessel replacement fund (AS 37.05.550) for the construction of a state ferry vessel that has the capability to assist in responding to, containing, and cleaning up spills of oil and hazardous substances in the marine water of the state.

* Sec. 23. The unexpended and unobligated balance of the oil and hazardous substance release response fund (AS 46.08.010) on July 1, 1993, not otherwise appropriated by sec. 18

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of this Act, is appropriated to the Department of Environmental Conservation for fiscal year 1994 for spill reserve.

* Sec. 24. The sum of \$26,700,000 derived from surcharge collected under AS 43.55.200 is appropriated from the general fund to the oil and hazardous substance release response fund (AS 46.08.010).

* Sec. 25. The sum of \$10,623,400 is appropriated to the following departments, from the following sources, for costs relating to legal proceedings and audit activity involving oil and gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending June 30, 1994:

Department of Law

| | |
|--------------|-------------|
| General fund | \$7,608,400 |
|--------------|-------------|

| | |
|----------------------------|-----------|
| State corporation receipts | 2,750,000 |
|----------------------------|-----------|

Department of Revenue

| | |
|--------------|---------|
| General fund | 265,000 |
|--------------|---------|

* Sec. 26. The sum of \$3,599,000 is appropriated from the general fund to the Department of Natural Resources for costs associated with fire suppression for the fiscal year ending June 30, 1994.

* Sec. 27. The sum of \$7,945,200 is appropriated to the disaster relief fund (AS 26.23.300), for the fiscal year ending June 30, 1994, from the following sources:

| | |
|------------------|-------------|
| Federal receipts | \$5,000,000 |
|------------------|-------------|

| | |
|--------------|-----------|
| General fund | 2,945,200 |
|--------------|-----------|

* Sec. 28. The sum of \$22,804,600 is appropriated to the information services fund (AS 44.21.045) for the Department of Administration, division of information services programs from the following sources:

| | |
|--------------|--------------|
| General fund | \$ 2,361,600 |
|--------------|--------------|

| | |
|-------------------------------|--------|
| General fund program receipts | 55,000 |
|-------------------------------|--------|

| | |
|-----------------------|------------|
| Inter-agency receipts | 20,388,000 |
|-----------------------|------------|

* Sec. 29. The sum of \$28,715,800 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060) to continue to provide stable services to the public.

* Sec. 30. The sum of \$2,068,200 is appropriated from the general fund to the fisheries

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enhancement revolving loan fund (AS 16.10.505) for the fisheries enhancement loan programs.

* Sec. 31. The sum of \$1,100,000 is appropriated from the mental health trust income account (AS 37.14.011) to the unreserved portion of the general fund for statewide indirect cost recovery related to mental health programs.

* Sec. 32. The fiscal year 1994 general fund receipts of the tank registration fee program under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

* Sec. 33. The balance on June 30, 1993, of the Safety Advisory Council program receipts account for the fiscal year 1993 is appropriated to the Safety Advisory Council for costs of the 1994 annual governor's safety conference.

* Sec. 34. The amounts necessary to refund to local governments their share of taxes and fees collected under the following programs are appropriated to the Department of Revenue from the general fund for payment in fiscal year 1994:

(1) fisheries tax revenue for fiscal year 1993 (AS 43.75);

(2) amusement and gaming tax revenue for fiscal year 1994 (AS 43.35);

(3) aviation fuel tax revenue for fiscal year 1994 (AS 43.40.010);

(4) electric and telephone cooperative tax revenue for fiscal year 1994 (AS 10.25.570); and

(5) liquor license fee revenue for fiscal year 1994 (AS 04.11).

* Sec. 35. The amount equal to the salmon enhancement tax collected under AS 43.76.010 - 43.76.030 and deposited in the general fund under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and Economic Development for payment in fiscal year 1994 to provide financing for qualified regional associations operating within a region designated under AS 16.10.375.

* Sec. 36. If the unrestricted state revenue available for appropriation in fiscal year 1994 is insufficient to cover the general fund appropriations made for fiscal year 1994, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (AS 37.05.540).

* Sec. 37. The appropriations made by secs. 20, 22(b), 22(d), 28, 29, 30, and 32 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 38 BEGINS ON PAGE 10)

Fiscal Year 1994 Budget Summary by Funding Source

| <u>Funding Source</u> | <u>Operating Budget</u> | <u>New Legislation Budget</u> | <u>Total Budget</u> |
|--|-----------------------------|-----------------------------------|-------------------------|
| Federal Receipts | 533,097,900 | 403,000 | 533,500,900 |
| General Fund Match | 202,239,300 | 387,200 | 202,626,500 |
| General Fund Receipts | 1,110,349,700 | 2,236,000 | 1,112,585,700 |
| General Fund/Program Receipts | 78,053,800 | 7,620,300 | 85,674,100 |
| General Fund/Mental Health Trust | 124,433,300 | | 124,433,300 |
| Inter-Agency Receipts | 135,957,800 | | 135,957,800 |
| University of Alaska Interest Income | 2,780,600 | | 2,780,600 |
| Alaska Education Trust Fund | 35,200 | | 35,200 |
| Alcoholism & Drug Abuse Revolving Loan | 2,000 | | 2,000 |
| Donated Commodity/Handling Fee Account | 357,700 | | 357,700 |
| U/A Dormitory/Food/Auxiliary Service | 19,930,700 | | 19,930,700 |
| Federal Incentive Payments | 981,900 | | 981,900 |
| Benefits Systems Receipts | 3,651,100 | | 3,651,100 |
| Rural Development Initiative Fund | 70,000 | | 70,000 |
| Agricultural Loan Fund | 1,385,000 | | 1,385,000 |
| State Corporation Receipts | 39,472,100 | | 39,472,100 |
| Fish and Game Fund | 14,599,500 | 10,900 | 14,610,400 |
| Science & Technology Endowment Income | 13,113,600 | | 13,113,600 |
| Highway Working Capital Fund | 21,402,100 | | 21,402,100 |
| International Airport Revenue Fund | 36,756,200 | | 36,756,200 |
| Public Employees Retirement Fund | 12,535,300 | | 12,535,300 |
| Second Injury Fund Reserve Account | 2,265,600 | | 2,265,600 |
| Disabled Fishermans Reserve Account | 1,289,400 | | 1,289,400 |
| Surplus Property Revolving Fund | 212,800 | | 212,800 |
| Teachers Retirement System Fund | 8,613,300 | | 8,613,300 |
| Veterans Revolving Loan Fund | 307,300 | | 307,300 |
| Commercial Fishing Loan Fund | 1,814,800 | 41,100 | 1,855,900 |
| U/A Student Tuition/Fees/Services | 47,763,300 | | 47,763,300 |
| U/A Indirect Cost Recovery | 11,005,700 | | 11,005,700 |
| Real Estate Surety Fund | 149,100 | | 149,100 |
| Judicial Retirement System | 129,400 | | 129,400 |
| Public Law 81-874 | 225,000 | | 225,000 |
| National Guard Retirement System | 58,800 | | 58,800 |
| Title XX | 6,394,700 | | 6,394,700 |

| <u>Funding Source</u> | <u>Operating Budget</u> | <u>New Legislation Budget</u> | <u>Total Budget</u> |
|---|-----------------------------|-----------------------------------|-------------------------|
| University Restricted Receipts | 47,007,400 | | 47,007,400 |
| Training and Building Fund | 974,300 | | 974,300 |
| Permanent Fund Dividend Fund | 25,851,000 | 414,000 | 26,265,000 |
| Oil/Hazardous Response Fund | 13,936,900 | | 13,936,900 |
| Investment Loss Trust Fund | 35,200 | | 35,200 |
| State Employment & Training Program | 3,648,500 | | 3,648,500 |
| Inter-agency/Oil & Hazardous Waste | 2,557,400 | | 2,557,400 |
| Electrical Service Extension Fund | 36,700 | | 36,700 |
| Small Business Loan Fund | 78,900 | | 78,900 |
| Tourism Revolving Loan Fund | 1,000 | | 1,000 |
| Correctional Industries Fund | 2,250,600 | | 2,250,600 |
| Capital Improvement Project Receipts | 79,817,700 | | 79,817,700 |
| Power Project Loan Fund | 23,000 | | 23,000 |
| National Petroleum Reserve Fund | 600,000 | | 600,000 |
| Rural Electrification Revolving Loan Fund | 3,200 | | 3,200 |
| Public School Fund | 301,800 | | 301,800 |
| Mining Revolving Loan Fund | 202,800 | | 202,800 |
| Child Care Revolving Loan Fund | 25,700 | | 25,700 |
| Historical District Revolving Loan Fund | 7,000 | | 7,000 |
| Fisheries Enhancement Revolving Loan Fund | 251,900 | | 251,900 |
| Alternative Energy Revolving Loan Fund | 347,300 | | 347,300 |
| Residential Energy Conservation Loan Fund | 207,500 | | 207,500 |
| Power Development Revolving Loan Fund | 1,243,800 | | 1,243,800 |
| Bulk Fuel Revolving Loan Fund | 72,500 | | 72,500 |
| Alaska Clean Water Loan Fund | 127,700 | | 127,700 |
| Marine Highway System Fund | 73,618,300 | | 73,618,300 |
| Gifts/Grants/Bequests | 415,200 | | 415,200 |
| Storage Tank Assistance Fund | 5,191,500 | | 5,191,500 |
| Information Service Fund | 22,804,600 | | 22,804,600 |
| *** Total *** | \$2,713,073,400 | \$11,112,500 | \$2,724,185,900 |

1 * Sec. 38 The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in the fiscal year 1994 budget summary for the operating
3 budget by funding source to the agencies named for the purposes expressed for the fiscal
4 year beginning July 1, 1993 and ending June 30, 1994, unless otherwise indicated.

| | Appropriation | | Appropriation Fund Sources | |
|--|---------------|-----------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| ***** Office of the Governor ***** | | | | |
| ***** | | | | |
| 10 Human Rights Commission | | 1,080,300 | 1,006,200 | 74,100 |
| 11 Executive Operations | | 8,407,000 | 8,332,000 | 75,000 |
| 12 Executive Office | 6,751,700 | | | |
| 6/28/93 is the intent of the legislature that \$60,000 in the contractual line is for the | | | | |
| 14 Department of Environmental Conservation's technical support contract in Washington, D.C. | | | | |
| 15 This funding has been transferred from the Department of Environmental Conservation to the | | | | |
| 16 Governor's Office to ensure the Governor's Office coordination of Washington, D.C. | | | | |
| 17 activities. | | | | |
| 18 is the intent of the legislature that agencies minimize their expenditures for data | | | | |
| 19 processing services by examining management and technical alternatives with potentials for | | | | |
| 20 cost savings. Agencies are expected to make payments to the Department of Administration | | | | |
| 21 for any utilized services. | | | | |
| 22 Governor's House | 299,100 | | | |
| 23 Contingency Fund | 400,000 | | | |
| 24 Lieutenant Governor | 709,900 | | | |
| 25 Media Center | 246,300 | | | |
| 26 is the intent of the legislature that the Governor's Office work with the House and | | | | |
| 27 Senate Majority and Minority leadership to implement a plan of access for all members to the | | | | |
| 28 state supported video communication network, or close it. | | | | |
| 29 Office of Management & Budget | | 6,551,200 | 4,210,200 | 2,341,000 |
| 30 Office of the Director | 470,400 | | | |
| 31 Budget Review | 1,060,500 | | | |
| 32 Audit and Management Services | 880,000 | | | |
| 33 Governmental Coordination | 4,140,300 | | | |
| 34 Elective Operations | | 1,940,900 | 1,940,900 | |
| 35 Elections | 1,633,100 | | | |
| 36 General and Primary Elections | 307,800 | | | |

| | Appropriation | | Appropriation Fund Sources | |
|---|---------------|------------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| ***** Department of Administration ***** | | | | |
| ***** | | | | |
| 6 Longevity Bonus | | 70,047,000 | 70,047,000 | |
| 7 Grants | 69,584,200 | | | |
| 8 Administration | 462,800 | | | |
| 9 Pioneers Homes | | 30,540,100 | 30,325,200 | 214,900 |
| 10 Sitka | 5,046,700 | | | |
| 11 Fairbanks | 5,135,600 | | | |
| 12 Palmer | 4,827,100 | | | |
| 13 Anchorage | 9,266,900 | | | |
| 14 Ketchikan | 3,084,800 | | | |
| 15 Juneau | 2,821,100 | | | |
| 16 Central Office | 552,400 | | | |
| 17 Pioneers Homes Advisory Board | 12,800 | | | |
| 18 Unallocated Reduction | -207,300 | | | |
| 19 Older Alaskans Commission | | 12,907,100 | 6,096,800 | 6,810,300 |
| 20 Older Alaskan Services | 1,745,800 | | | |
| 21 Nutrition, Transportation & | 5,728,700 | | | |
| 22 Support Services | | | | |
| 23 Senior Employment Services | 1,802,700 | | | |
| 24 Home & Community-Based Care | 2,520,200 | | | |
| 25 Senior Residential Services | 1,109,700 | | | |
| 26 It is the intent of the legislature that the Older Alaskans Commission shall cooperate with | | | | |
| 27 the Division of Medical Assistance in submitting an application for federal fiscal year 1994 | | | | |
| 28 to the federal Health Care Financing Administration for a demonstration project under the | | | | |
| 29 federal Home Care for the Elderly Act for the purpose of funding rural assisted living in | | | | |
| 30 Kotzebue, Tanana and at least one other rural regional center in Alaska. It is the intent of | | | | |
| 31 the legislature that demonstration funds would be used first to adequately fund operating | | | | |
| 32 costs of the two existing assisted living facilities, and then if possible, to start | | | | |
| 33 operations of a new facility in another rural community. If the State obtains approval for | | | | |
| 34 such a demonstration project, the State funds in this component may be used as match for the | | | | |
| 35 federal Medicaid funds. | | | | |
| 36 Public Defender Agency | 7,496,400 | | 7,496,400 | |
| 37 Office of Public Advocacy | 6,468,100 | | 6,443,100 | 25,000 |
| 38 Office of the Commissioner | 25,950,700 | | 15,330,200 | 10,620,500 |

| 1 Department of Administration (cont.) | | | | |
|--|---------------|-------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Office of the Commissioner | 537,100 | | | |
| 5 It is the intent of the legislature that the Telecommunications Information Council, in | | | | |
| 6 coordination with the Department of Education, the University of Alaska, the Alaska Public | | | | |
| 7 Broadcasting Commission, the RATNET Council, the Legislative Council and other state | | | | |
| 8 agencies, develop a plan for the implementation and operation of a statewide satellite | | | | |
| 9 interconnection system. The plan shall determine, within the most cost beneficial framework, | | | | |
| 10 technical standards and policy for use of the system by state-funded telecommunications | | | | |
| 11 services. | | | | |
| 12 Permanency Planning Board | 125,000 | | | |
| 13 Administrative Services | 1,362,800 | | | |
| 14 Personnel/Equal Employment | 3,942,900 | | | |
| 15 Opportunity | | | | |
| 16 Productivity Improvement Center | 663,600 | | | |
| 17 Finance | 6,701,700 | | | |
| 18 It is the intent of the legislature that agencies minimize their expenditures for data | | | | |
| 19 processing services by examining management and technical alternatives with potentials for | | | | |
| 20 cost savings. Agencies are expected to make payment to the Department of Administration for | | | | |
| 21 any utilized services. | | | | |
| 22 Purchasing | 1,506,400 | | | |
| 23 Property Management | 486,300 | | | |
| 24 Central Duplicating and Mail | 2,000,100 | | | |
| 25 Retirement and Benefits | 7,730,900 | | | |
| 26 Elected Public Officers | 893,900 | | | |
| 27 Retirement System Benefits | | | | |
| 28 Alaska Public Offices Commission | 666,100 | | 666,100 | |
| 29 Risk Management | 18,582,900 | | | 18,582,900 |
| 30 Information Services | 24,005,000 | | 1,200,400 | 22,804,600 |
| 31 Computer Services | 14,661,000 | | | |
| 32 It is the intent of the legislature that the Division of Information Services examine | | | | |
| 33 management and technical innovations which would produce cost savings to agencies using | | | | |
| 34 computer services. Areas of concern include the duplication and frequency of computer | | | | |
| 35 generated reports, the efficient utilization of existing mainframe resources, and shared | | | | |
| 36 uses of databases among agencies. The Division should work with the Office of Management and | | | | |
| 37 budget to develop procedures to insure that agencies make payment for any utilized services. | | | | |
| 38 Telecommunications Services | 8,143,600 | | | |

| 1 Department of Administration (cont.) | | | | |
|--|---------------|-----------------------------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Rural Alaska Television Network | 1,200,400 | | | |
| 5 Public Broadcasting Commission | | 6,121,800 | 6,121,800 | |
| 6 Leases | | 29,334,600 | 24,631,000 | 4,703,600 |
| 7 | | ***** | | |
| 8 | | ***** Department of Law | | |
| 9 | | ***** | | |
| 10 Prosecution | | 11,639,000 | 11,181,000 | 458,000 |
| 11 First Judicial District | 1,074,100 | | | |
| 12 Second Judicial District | 701,500 | | | |
| 13 Third Judicial District | 5,706,600 | | | |
| 14 Fourth Judicial District | 1,956,600 | | | |
| 15 Criminal Justice Litigation | 1,053,600 | | | |
| 16 Criminal Appeals and Special | 1,146,600 | | | |
| 17 Prosecution | | | | |
| 18 Legal Services | | 19,766,800 | 10,106,300 | 9,660,500 |
| 19 Fair Business Practices Section | 571,400 | | | |
| 20 It is the intent of the legislature that the Department of Law work with the University of | | | | |
| 21 Alaska to investigate the possible use of student interns to assist with initial screening | | | | |
| 22 of consumer complaints, research tasks and other appropriate activities in order to help | | | | |
| 23 meet the serious need to provide meaningful consumer protection in Alaska. | | | | |
| 24 Operations | 15,470,100 | | | |
| 25 Mental Health Lands | 2,089,500 | | | |
| 26 Medicaid Provider Fraud Unit | 555,600 | | | |
| 27 Administration and Support | 1,080,200 | | | |
| 28 It is the intent of the legislature that agencies minimize their expenditures for data | | | | |
| 29 processing services by examining management and technical alternatives with potentials for | | | | |
| 30 cost savings. Agencies are expected to make payments to the Department of Administration | | | | |
| 31 for any utilized services. | | | | |
| 32 Oil and Gas Operations | | 3,116,300 | | 3,116,300 |
| 33 Exxon Valdez Litigation | | 2,418,500 | 1,413,300 | 1,005,200 |
| 34 | | ***** | | |
| 35 | | ***** Department of Revenue | | |
| 36 | | ***** | | |
| 37 Child Support Enforcement | | 8,281,900 | 1,708,100 | 6,573,800 |
| 38 It is the intent of the legislature that the department will keep the Fairbanks and Juneau | | | | |

| 1 | Appropriation | | Fund Sources | |
|----|--|------------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 2 | 10/24 is the intent of the legislature that the Department of Revenue delete all unfunded PCH | | | |
| 3 | 10/24 is the intent of the legislature that agencies minimize their expenditures for data | | | |
| 4 | Alcohol Beverage Control Board | 626,100 | 626,100 | |
| 5 | Municipal Bond Bank Authority | 512,300 | | 512,300 |
| 6 | Permanent Fund Corporation | 17,442,300 | | 17,442,300 |
| 7 | Alaska Housing Finance Corporation | 14,186,600 | | 14,186,600 |
| 8 | Science and Technology | 9,603,600 | | 9,603,600 |
| 9 | Revenue Operations | 26,072,700 | 8,494,700 | 17,578,000 |
| 10 | Income and Excise Audit | 3,395,300 | | |
| 11 | Gaming | 686,400 | | |
| 12 | Oil and Gas Audit | 3,378,300 | | |
| 13 | Treasury Management | 18,612,700 | | |
| 14 | Administration and Support | 2,165,900 | 1,541,300 | 624,600 |
| 15 | Commissioner's Office | 844,700 | | |
| 16 | Oil and Gas Tax Case Review | 292,800 | | |
| 17 | Administrative Services | 1,028,400 | | |
| 18 | 10/24 is the intent of the legislature that agencies minimize their expenditures for data | | | |
| 19 | 10/24 is the intent of the legislature that agencies minimize their expenditures for data | | | |
| 20 | 10/24 is the intent of the legislature that agencies minimize their expenditures for data | | | |
| 21 | 10/24 is the intent of the legislature that agencies minimize their expenditures for data | | | |
| 22 | 10/24 is the intent of the legislature that agencies minimize their expenditures for data | | | |
| 23 | Permanent Fund Dividend | 4,304,300 | | 4,304,300 |
| 24 | ***** | ***** | | |
| 25 | ***** Department of Education ***** | | | |
| 26 | ***** | ***** | | |
| 27 | Additional District Support | 1,066,300 | 1,066,300 | |
| 28 | Funding for additional district support is allocated to the following school districts: | | | |
| 29 | Galena \$139.1; Moonah \$125.7; Hydaburg \$103.1; Kake \$134.2; Klawock \$147.0; Pelican \$58.0; | | | |
| 30 | Skagway \$124.4; Tanana \$115.9; Yakutat \$118.9. | | | |
| 31 | School Finance | 1,259,200 | 893,000 | 366,200 |
| 32 | District Support Services | 648,700 | | |
| 33 | Data Management | 610,500 | | |
| 34 | Education Program Support | 49,443,500 | 3,681,600 | 45,761,900 |
| 35 | Special and Supplemental | 30,674,700 | | |
| 36 | Services | | | |
| 37 | Basic Education and | 8,705,700 | | |
| 38 | Instructional Improvement | | | |

| 1 | Appropriation | | Fund Sources | |
|----|---|-----------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 2 | Department of Education (cont.) | | | |
| 3 | Education Special Projects | | | |
| 4 | Education Special Projects | 451,900 | | |
| 5 | Donated Commodities | 357,700 | | |
| 6 | Child Nutrition | 729,900 | | |
| 7 | Adult Basic Education | 3,000,000 | | |
| 8 | Federal Vocational Education | 4,272,300 | | |
| 9 | Grants | | | |
| 10 | Adult and Vocational Education | 721,300 | | |
| 11 | Administration | | | |
| 12 | Alaska Career Information System | 340,000 | | |
| 13 | Rural School Vocational | 190,000 | | |
| 14 | Education Program | | | |
| 15 | Executive Administration | 3,913,200 | 2,708,700 | 1,204,500 |
| 16 | State Board of Education | 67,700 | | |
| 17 | Commissioner's Office | 557,800 | | |
| 18 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 19 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 20 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 21 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 22 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 23 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 24 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 25 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 26 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 27 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 28 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 29 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 30 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 31 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 32 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 33 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 34 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 35 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 36 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 37 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |
| 38 | 10/24 is the intent of the legislature that, except for reasons of declining enrollment, | | | |

| 1 Department of Education (cont.) | | | | |
|-----------------------------------|--|---------------|---------------|----------------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Professional Teaching Practices | 187,300 | | |
| 5 | Commission | | | |
| 6 | Alaska State Council on the Arts | 1,721,300 | | |
| 7 | Kotzebue Technical Center | | 848,700 | 848,700 |
| 8 | Operations Grant | | | |
| 9 | Alaska Vocational Technical Center | | 4,627,200 | 4,486,100 141,100 |
| 10 | Operations | | | |
| 11 | Mt. Edgecumbe Boarding School | | 4,034,800 | 2,246,000 1,788,800 |
| 12 | Instruction Program | 1,793,200 | | |
| 13 | Residential Program | 2,241,600 | | |
| 14 | Vocational Rehabilitation | | 18,489,600 | 4,743,600 13,746,000 |
| 15 | Client Services | 10,937,300 | | |
| 16 | Federal Training Grant | 50,000 | | |
| 17 | Vocational Rehabilitation | 1,200,800 | | |
| 18 | Administration | | | |
| 19 | It is the intent of the legislature that cuts made to the Division of Vocational | | | |
| 20 | Rehabilitation are taken in administration and personal services, and are not intended for | | | |
| 21 | other Access Alaska or the Alaska Center for Blind and Deaf Adults. | | | |
| 22 | Independent Living | 1,909,800 | | |
| 23 | Rehabilitation | | | |
| 24 | Disability Determination | 2,866,600 | | |
| 25 | Supported Employment | 459,100 | | |
| 26 | Assistive Technology | 866,000 | | |
| 27 | Americans With Disabilities Act | 200,000 | | |
| 28 | (ADA) | | | |
| 29 | Alaska State Library | | 7,009,000 | 5,544,200 1,464,800 |
| 30 | Library Operations | 4,945,900 | | |
| 31 | It is the intent of the legislature that the Department of Education maintain public | | | |
| 32 | services provided by the Library for the blind and physically handicapped through the State | | | |
| 33 | library system. | | | |
| 34 | It is further the intent of the legislature that reductions that may be necessary to | | | |
| 35 | accommodate FY94 funding levels in Library Operations be directed at the central | | | |
| 36 | administrative office with particular focus on travel, contractual, commodities, and | | | |
| 37 | personnel and where the preponderance of staff and administrative activity takes place. | | | |
| 38 | Blue Book | 15,600 | | |

| 1 Department of Education (cont.) | | | | |
|-----------------------------------|--|---------------|---------------|-----------------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Archives | 857,500 | | |
| 5 | Museum Operations | 1,069,100 | | |
| 6 | Specific Cultural Programs | 120,900 | | |
| 7 | Museum Administration | | 365,800 | 365,800 |
| 8 | It is the intent of the legislature that the reduction in the Museum Administration | | | |
| 9 | component be taken from central office administration and that there be no reduction in the | | | |
| 10 | current hours of operation for the state museums. | | | |
| 11 | Alaska Postsecondary Education | | 8,495,900 | 2,349,500 6,146,400 |
| 12 | Commission | | | |
| 13 | Program Administration | 736,600 | | |
| 14 | It is the intent of the legislature that the Commission on Postsecondary Education prepare a | | | |
| 15 | plan to privatize the student loan program and identify any institution that may be willing | | | |
| 16 | to take over operation of the student loan program and report back to the legislature by | | | |
| 17 | February 15, 1994. | | | |
| 18 | Student Loan Operations | 4,317,300 | | |
| 19 | Western Interstate Commission | 75,900 | | |
| 20 | For Higher Education - | | | |
| 21 | Administration | | | |
| 22 | Western Interstate Commission | 773,200 | | |
| 23 | for Higher Education-Student | | | |
| 24 | Exchange Program | | | |
| 25 | WAMI Medical Education | 1,162,400 | | |
| 26 | Federal Student Aid | 501,000 | | |
| 27 | Governor's Council on | 155,000 | | |
| 28 | Vocational and Career Education | | | |
| 29 | Data and Word Processing | 774,500 | | |
| 30 | Student Loan Program | | 266,000 | 266,000 |
| 31 | ***** | | ***** | |
| 32 | ***** Department of Health and Social Services ***** | | | |
| 33 | ***** | | ***** | |
| 34 | Assistance Payments | | 169,744,500 | 96,634,500 73,110,000 |
| 35 | Aid to Families with Dependent | 129,434,800 | | |
| 36 | Children | | | |
| 37 | Adult Public Assistance | 36,861,800 | | |
| 38 | General Relief Assistance | 991,900 | | |

| 1 Department of Health and Social Services (cont.) | | | | |
|---|---------------|-------------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Old Age Assistance-Alaska | 2,456,000 | | | |
| 5 Longevity Bonus (ALB) Hold | | | | |
| 6 Harmless | | | | |
| 7 Permanent Fund Dividend Hold | | 19,252,100 | | 19,252,100 |
| 8 Harmless | | | | |
| 9 Energy Assistance Program | | 7,000,000 | | 7,000,000 |
| 10 Medical Assistance | | 277,124,700 | 127,957,500 | 149,167,200 |
| 11 Medicaid Non-Facility | 116,460,500 | | | |
| 12 It is the intent of the legislature that Department of Health and Social Services continue | | | | |
| 13 to provide all optional Medicaid services and that any shortfall in funding be absorbed by | | | | |
| 14 limiting Medicaid services prior to the elimination of any service. | | | | |
| 15 Medicaid-Facilities | 112,951,300 | | | |
| 16 Indian Health Service | 16,698,000 | | | |
| 17 Medicaid Permanent Fund | 1,600,000 | | | |
| 18 Dividend Hold Harmless | | | | |
| 19 Alaska Longevity Bonus Hold | 56,400 | | | |
| 20 Harmless | | | | |
| 21 General Relief Medical | 6,090,000 | | | |
| 22 Medicaid State Programs | 11,784,900 | | | |
| 23 Waivers Services | 11,483,600 | | | |
| 24 Public Assistance Administration | | 35,028,000 | 17,140,300 | 17,887,700 |
| 25 Public Assistance Administration | 1,203,000 | | | |
| 26 Quality Control | 1,023,400 | | | |
| 27 Eligibility Determination | 18,184,000 | | | |
| 28 It is the intent of the legislature that the Department of Health and Social Services | | | | |
| 29 aggressively work toward increasing self sufficiency efforts in order to transition as many | | | | |
| 30 clients as possible into the workforce. A portion of the increment in this component is to | | | | |
| 31 be used for additional self-sufficiency efforts. | | | | |
| 32 Fraud Investigation | 1,238,500 | | | |
| 33 Alaska Work Programs | 5,281,100 | | | |
| 34 Child Care Benefits | 4,433,600 | | | |
| 35 Public Assistance Data | 3,664,400 | | | |
| 36 Processing | | | | |
| 37 It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for | | | | |

| 1 Department of Health and Social Services (cont.) | | | | |
|--|---------------|------------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 No savings. Agencies are expected to make payments to the Department of Administration for any utilized services. | | | | |
| 5 Medical Assistance Administration | | 14,028,100 | 5,788,700 | 8,239,400 |
| 6 Medical Assistance Central | 1,054,500 | | | |
| 7 Administration | | | | |
| 8 Claims Processing | 10,264,800 | | | |
| 9 Medical Care Advisory Committee | 52,200 | | | |
| 10 Certification and Licensing | 1,290,600 | | | |
| 11 Medicaid Rate Advisory | 717,900 | | | |
| 12 Commission | | | | |
| 13 Hearings and Appeals | 319,800 | | | |
| 14 Medicaid Waivers Authorization | 328,300 | | | |
| 15 Purchased Services | | 26,532,900 | 23,368,900 | 3,164,000 |
| 16 Delinquency Prevention | 350,000 | | | |
| 17 Adult Services | 364,500 | | | |
| 18 Foster Care | 13,341,100 | | | |
| 19 Residential Child Care | 10,243,800 | | | |
| 20 Family Preservation | 2,233,500 | | | |
| 21 Family and Youth Services | | 23,798,700 | 20,231,100 | 3,567,600 |
| 22 Southcentral Region | 10,097,300 | | | |
| 23 Northern Region | 7,192,700 | | | |
| 24 Southeastern Region | 3,340,400 | | | |
| 25 Central Office, Family and | 3,168,300 | | | |
| 26 Youth Services | | | | |
| 27 Social Services Block Grant Offset | | | -6,394,700 | 6,394,700 |
| 28 Youth Facility Services | | 14,118,400 | 13,768,300 | 350,100 |
| 29 McLaughlin Youth Center | 7,943,700 | | | |
| 30 Fairbanks Youth Facility | 2,441,300 | | | |
| 31 Nome Youth Facility | 1,023,400 | | | |
| 32 Johnson Youth Center | 973,200 | | | |
| 33 Bethel Youth Facility | 1,736,800 | | | |
| 34 Human Services Community Matching | | 1,957,300 | 1,957,300 | |
| 35 Grant | | | | |
| 36 Manillaq | | 3,217,200 | 3,217,200 | |
| 37 Manillaq Social Services | 913,200 | | | |

| 1 Department of Health and Social Services (cont.) | | | | |
|--|----------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Maniilaq Public Health Services | 921,900 | | |
| 5 | Maniilaq Mental Health and | 358,000 | | |
| 6 | Developmental Disabilities | | | |
| 7 | Services | | | |
| 8 | Maniilaq Alcohol and Drug Abuse | 1,024,100 | | |
| 9 | Services | | | |
| 10 | Norton Sound | 2,410,100 | 2,410,100 | |
| 11 | Norton Sound Social Services | 188,500 | | |
| 12 | Norton Sound Public Health | 1,148,900 | | |
| 13 | Services | | | |
| 14 | Norton Sound Alcohol and Drug | 562,500 | | |
| 15 | Abuse Services | | | |
| 16 | Norton Sound Mental Health and | 411,600 | | |
| 17 | Developmental Disabilities | | | |
| 18 | Services | | | |
| 19 | Norton Sound Sanitation | 98,600 | | |
| 20 | Southeast Alaska Regional Health | 596,100 | 596,100 | |
| 21 | Corporation | | | |
| 22 | Southeast Alaska Regional | 122,800 | | |
| 23 | Health Corporation Public | | | |
| 24 | Health Services | | | |
| 25 | Southeast Alaska Regional | 345,200 | | |
| 26 | Health Corporation Alcohol and | | | |
| 27 | Drug Abuse | | | |
| 28 | Southeast Alaska Regional | 128,100 | | |
| 29 | Health Corporation Mental | | | |
| 30 | Health Services | | | |
| 31 | Kawerak Social Services | 381,200 | 381,200 | |
| 32 | Tanana Chiefs Conference | 1,304,900 | 1,304,900 | |
| 33 | Tanana Chiefs Conference Public | 244,700 | | |
| 34 | Health Services | | | |
| 35 | Tanana Chiefs Conference | 518,200 | | |
| 36 | Alcohol and Drug Abuse Services | | | |
| 37 | Tanana Chiefs Conference Mental | 542,000 | | |
| 38 | Health Services | | | |

| 1 Department of Health and Social Services (cont.) | | | | |
|---|------------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Tlingit-Haida | 203,300 | 203,300 | |
| 5 | Tlingit-Haida Social Services | 190,900 | | |
| 6 | Tlingit-Haida Alcohol and Drug | 12,400 | | |
| 7 | Abuse Services | | | |
| 8 | Yukon-Kuskokwim Health Corporation | 1,749,100 | 1,749,100 | |
| 9 | Yukon-Kuskokwim Health | 928,200 | | |
| 10 | Corporation Public Health | | | |
| 11 | Services | | | |
| 12 | Yukon-Kuskokwim Health | 290,000 | | |
| 13 | Corporation Alcohol and Drug | | | |
| 14 | Abuse Services | | | |
| 15 | Yukon-Kuskokwim Health | 530,900 | | |
| 16 | Corporation Mental Health | | | |
| 17 | Services | | | |
| 18 | State Health Services | 47,318,400 | 22,946,600 | 24,371,800 |
| 19 | Nursing | 12,083,200 | | |
| 20 | Women, Infants and Children | 12,698,000 | | |
| 21 | Maternal, Child, and Family | 5,726,300 | | |
| 22 | Health | | | |
| 23 | Laboratory Services | 3,153,600 | | |
| 24 | Public Health Administrative | 1,754,500 | | |
| 25 | Services | | | |
| 26 | Epidemiology | 5,009,400 | | |
| 27 | Emergency Medical Services | 1,298,600 | | |
| 28 | (EMS) Training and Licensing | | | |
| It is the intent of the legislature that the statewide emergency medical services (EMS) system apply to the Department of Public Safety for a \$50,000 Highway Safety Planning Agency federal grant. | | | | |
| 32 | Bureau of Vital Statistics | 1,209,500 | | |
| 33 | Health Services/Medicaid | 1,564,400 | | |
| 34 | Post Mortem Examinations | 736,000 | | |
| 35 | Home Health Services | 2,084,900 | | |
| 36 | Health Grants | 8,130,500 | 7,436,000 | 694,500 |
| 37 | Infant Learning Program Grants | 4,979,200 | | |
| 38 | Community Health Grants | 1,531,500 | | |

1 Department of Health and Social Services (cont.)

| | Appropriation | | Appropriation Fund Sources | |
|---|---------------|------------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| Emergency Medical Services | 1,619,800 | | | |
| Grants | | | | |
| Alcohol and Drug Abuse Services | | 20,396,600 | 16,888,600 | 3,508,000 |
| Administration | 1,643,900 | | | |
| Alcohol Safety Action Program (ASAP) | 1,096,500 | | | |
| Alcohol and Drug Abuse Grants | 17,477,800 | | | |
| Community Action Against Substance Abuse Grants | 178,400 | | | |
| Community Mental Health Grants | | 29,217,900 | 28,148,900 | 1,069,000 |
| General Community Mental Health Grants | 4,027,400 | | | |
| Psychiatric Emergency Services | 5,244,900 | | | |
| Services to the Chronically Mentally Ill | 12,156,300 | | | |
| Designated Evaluation and Treatment | 908,000 | | | |
| Services-Seriously Emotionally Disturbed Youth | 6,881,300 | | | |
| Community Developmental Disabilities Grants | | 19,427,300 | 19,427,300 | |
| 25 It is the intent of the legislature that of this component's increment, \$1,200 will be distributed to the Maniilaq Mental Health/Developmental Disabilities Services component, and \$1,100 will be distributed to the Norton Sound Mental Health/Developmental Disabilities Services component. Both of these amounts are for maintenance of effort, and were calculated on a pro-rata basis, relative to the total amount given to Developmental Disabilities grantees. | | | | |
| Institutions and Administration | | 31,056,800 | 22,729,300 | 8,327,500 |
| Mental Health/Developmental Disabilities Administration | 3,524,400 | | | |
| 34 It is the intent of the legislature that \$110,000 of the allocation to the Mental Health/Developmental Disabilities Administration component is to be transferred to the Department of Administration, Pioneers Benefits budget request unit, Central Office component, and is to be used to provide staff training and add activity aides to better care for Pioneers Home residents suffering from Alzheimers Disease and related disorders. | | | | |

1 Department of Health and Social Services (cont.)

| | Appropriation | | Appropriation Fund Sources | |
|--|---------------|-----------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| Alaska Psychiatric Institute | 16,067,800 | | | |
| Harborview Development Center | 7,414,200 | | | |
| 6 It is the intent of the legislature that the Department of Health and Social Services work with a legislative committee to review the status of the Harborview Developmental Center. This review should include an examination of national trends in home care services versus higher density residential settings; cost effectiveness of current Alaskan facilities, the existing and proposed capacity of community-based services to accommodate the clinical needs of patients at Harborview Developmental Center, the concerns of parents or guardians of patients currently at Harborview Developmental Center; and the present and future needs of 13 different client population groups in the state. This review should include an examination of October 1991 Harborview Developmental Center Peppard study. | | | | |
| 15 The committee should include the following: 2 members appointed by the President of the Senate and 2 members appointed by the Speaker of the House; the representative and senator of the Prince William Sound District; representative of the Department of Health and Social Services; Superintendent of the Harborview Developmental Center; representative of the Hospital and Nursing Home Association and one member of the Alaska Mental Health Board. | | | | |
| Federal Mental Health Projects | 3,651,000 | | | |
| Project Choice | 399,400 | | | |
| Administrative Services | | 6,990,300 | 4,756,200 | 2,234,100 |
| Commissioner's Office | 767,100 | | | |
| 25 It is the intent of the legislature that the Department of Health and Social Services transfer funding, either through an unbudgeted reimbursable services agreement or through an increase to a budgeted reimbursable services agreement, to the Administrative Services budget request unit (BRU) from other divisions of the department. | | | | |
| Regulatory Compliance | 99,900 | | | |
| Audit | 658,100 | | | |
| Personnel and Payroll | 831,200 | | | |
| Budget and Finance | 2,834,500 | | | |
| 33 It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services. | | | | |
| Governor's Council on Disabilities and Special Education | 561,600 | | | |

| 1 Department of Health and Social Services (cont.) | | | | |
|--|---------------|---|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Planning and Development | 435,100 | | | |
| 5 Facilities/CIP Costs | 414,600 | | | |
| 6 Alaska Mental Health Board | 388,200 | | | |
| 7 | ***** | ***** | | |
| 8 | ***** | Department of Labor | ***** | |
| 9 | ***** | ***** | | |
| 10 Employment Security | | 43,981,700 | 1,348,500 | 42,633,200 |
| 11 Employment/Unemployment Services | 31,100,100 | | | |
| 12 Alaska Work Programs | 1,502,600 | | | |
| 13 Governor's Committee on | 60,100 | | | |
| 14 Employment of People With | | | | |
| 15 Disabilities | | | | |
| 16 State Training Employment | 3,648,500 | | | |
| 17 Program | | | | |
| 18 Data Processing | 2,346,300 | | | |
| It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services. | | | | |
| 23 Management Services | 2,255,200 | | | |
| 24 Labor Market Information | 3,118,900 | | | |
| 25 Unallocated Reduction | -50,000 | | | |
| 26 Office of the Commissioner | | 13,379,300 | 8,111,900 | 5,267,400 |
| 27 Commissioner's Office | 494,100 | | | |
| 28 Alaska Labor Relations Agency | 302,200 | | | |
| 29 Fishermens Fund | 1,289,400 | | | |
| 30 Workers' Compensation | 4,830,900 | | | |
| 31 Wage and Hour Administration | 1,637,000 | | | |
| 32 Mechanical Inspection | 1,438,400 | | | |
| 33 Occupational Safety and Health | 3,277,800 | | | |
| 34 Alaska Safety Advisory Council | 109,500 | | | |
| 35 | ***** | ***** | | |
| 36 | ***** | Department of Commerce and Economic Development | ***** | |
| 37 | ***** | ***** | | |
| 38 Measurement Standards | | 2,966,900 | 2,966,900 | |

| 1 Department of Commerce and Economic Development (cont.) | | | | |
|--|---------------|---|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Banking, Securities and | | 1,641,200 | 1,641,200 | |
| 5 Corporations | | | | |
| 6 Insurance | | 3,816,600 | 3,816,600 | |
| 7 Occupational Licensing | | 3,916,100 | 3,622,000 | 294,100 |
| 8 Occupational Licensing | 3,698,900 | | | |
| 9 Operations | | | | |
| 10 Licensing Boards | 217,200 | | | |
| 11 Commissioner/Admin Svcs | | 6,098,500 | 5,386,000 | 712,500 |
| 12 Commissioner's Office | 648,100 | | | |
| 13 International Trade | 1,532,800 | | | |
| 14 Administrative Services | 1,183,200 | | | |
| 15 Economic Development | 2,734,400 | | | |
| 16 Alaska Public Utilities Commission | | 3,624,200 | 3,624,200 | |
| 17 Alaska Energy Authority | | 26,365,100 | 21,846,800 | 4,518,300 |
| 18 AEA Agency Operations | 8,445,100 | | | |
| 19 Power Cost Equalization Grants | 17,920,000 | | | |
| 20 Alaska Aerospace Development | | 510,000 | | 510,000 |
| 21 Corporation | | | | |
| 22 Investments | | 3,284,500 | | 3,284,500 |
| 23 Tourism | | 10,566,100 | 10,566,100 | |
| 24 Tourism Development | 3,074,500 | | | |
| 25 Alaska Tourism Marketing Council | 7,491,600 | | | |
| 26 Alaska Industrial Development and | | 2,418,400 | | 2,418,400 |
| 27 Export Authority | | | | |
| 28 Alaska Seafood Marketing Institute | | 12,487,200 | 5,236,100 | 7,251,100 |
| 29 | ***** | ***** | | |
| 30 | ***** | Department of Military and Veterans Affairs | ***** | |
| 31 | ***** | ***** | | |
| 32 Disaster Planning & Control | | 2,898,900 | 439,500 | 2,459,400 |
| 33 Disaster Planning & Control | 2,287,900 | | | |
| 34 Hazardous Materials Response | 611,000 | | | |
| 35 Alaska National Guard | | 14,322,700 | 4,868,700 | 9,454,000 |
| 36 Office of the Commissioner | 1,528,700 | | | |
| It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for | | | | |

1 Department of Military and Veterans Affairs (cont.)

| | Appropriation | | Appropriation Fund Sources | |
|--|---------------|---------------------------------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| Cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services. | | | | |
| 6 Army Guard Facilities | 8,679,900 | | | |
| 7 Maintenance | | | | |
| 8 Air Guard Facilities Maintenance | 4,014,100 | | | |
| 9 State Active Duty | 100,000 | | | |
| 10 Alaska National Guard Benefits | | 993,200 | 993,200 | |
| 11 Educational Benefits | 29,200 | | | |
| 12 Retirement Benefits | 964,000 | | | |
| 13 Veterans' Services | | 450,000 | 450,000 | |
| 14 It is the intent of the legislature that all contracts awarded for this grant program | | | | |
| 15 require the submission of an annual report detailed by community indicating the number of | | | | |
| 16 individuals served and the dollar amount of monetary benefits recovered. | | | | |
| It is the intent of the legislature that at least 25 percent of grant funds be used to deliver services to veterans in communities of less than 600 people. | | | | |
| 19 | ***** | ***** | | |
| 20 | ***** | Department of Natural Resources | ***** | |
| 21 | ***** | ***** | | |
| 22 Management and Administration | | 5,360,000 | 4,789,200 | 570,800 |
| 23 Commissioner's Office | 648,000 | | | |
| 24 Administrative Services | 2,366,100 | | | |
| 25 Recorder's Office/Uniform | 2,256,900 | | | |
| 26 Commercial Code | | | | |
| 27 Commissions | 89,000 | | | |
| 28 Resource Development | | 41,532,800 | 30,977,400 | 10,555,400 |
| 29 Land Development | 11,135,500 | | | |
| It is the intent of the legislature that any program receipts from the sale of water will be accepted through the Legislative Budget and Audit Committee when such sales occur. | | | | |
| 32 Forest Management and | 9,319,200 | | | |
| 33 Development | | | | |
| 34 Oil & Gas Development | 4,124,000 | | | |
| 35 Mining Development | 3,937,600 | | | |
| 36 Geological Development | 3,067,700 | | | |
| 37 Water Development | 2,259,600 | | | |

1 Department of Natural Resources (cont.)

| | Appropriation | | Appropriation Fund Sources | |
|--|---------------|-----------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Oil and Gas Conservation | 1,785,600 | | | |
| 5 Commission | | | | |
| 6 Pipeline Coordinator | 1,792,800 | | | |
| 7 Information Resource Management | 3,378,400 | | | |
| 8 Department of Administration | 519,500 | | | |
| 9 Data Processing Chargeback | | | | |
| It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services. | | | | |
| 14 Fairbanks Office Building | 104,900 | | | |
| 15 Chargeback | | | | |
| 16 Oil Spill Response/"470" fund | 108,000 | | | |
| 17 Parks and Recreation Management | | 7,132,800 | 5,330,700 | 1,802,100 |
| 18 State Historic Preservation | 916,100 | | | |
| 19 Program | | | | |
| 20 Parks Management | 6,216,700 | | | |
| 21 It is the intent of the legislature that the Division of Parks should immediately raise its | | | | |
| 22 fee structure to match the National Average for services rendered. | | | | |
| 23 Agricultural Development | | 3,241,800 | 1,699,200 | 1,542,600 |
| 24 Agricultural Development | 3,143,500 | | | |
| 25 It is the intent of the legislature that the seed potato project within the Division of | | | | |
| 26 Agriculture be fully funded. | | | | |
| It is the intent of the legislature that the Division provide assistance in securing the necessary vaccination supplies for the reindeer inoculation project. | | | | |
| 29 State Fairs | 98,300 | | | |
| 30 The amount of \$98,300 allocated to State Fairs is further allocated: Alaska State Fair | | | | |
| 31 (\$26,300), Deltana State Fair (\$6,300), Kenai Peninsula State Fair (\$13,700), Kodiak State | | | | |
| 32 Fair and Rodeo (\$10,600), Northwest Native Trade Fair (\$6,300), Southeast Alaska State Fair | | | | |
| 33 (\$13,700), Tanana Valley State Fair (\$19,100) and McGrath Fair (\$2,200). | | | | |
| 34 Statewide Fire Suppression | 8,927,800 | | | 8,927,800 |
| 35 It is the intent of the legislature that should funding be insufficient for the department | | | | |
| 36 to meet its fire fighting responsibilities, funding will continue to be available by | | | | |
| 37 utilizing the disaster declaration process outlined in the current funding agreement. If | | | | |
| 38 necessary, the department will submit a supplemental request to the 1994 legislature. | | | | |

| | Appropriation | Appropriation | Fund Sources |
|---|---------------|---------------|--------------------------|
| | Allocations | Items | General Fund Other Funds |
| ***** | ***** | ***** | |
| ***** Department of Fish and Game ***** | | | |
| ***** | | | |
| 6 Commercial Fisheries | | 29,118,100 | 22,127,500 6,990,600 |
| 7 Commercial Fisheries | 22,717,400 | | |
| It is the intent of the legislature that the Department of Fish and Game is directed to | | | |
| perform studies on southeast herring stocks to determine the status of herring stocks and | | | |
| determine a plan for the rehabilitation of any depressed herring stocks. | | | |
| 11 Special Projects | 6,400,700 | | |
| 12 Sport Fisheries | | 15,912,300 | 15,912,300 |
| 13 Sport Fisheries | 14,813,200 | | |
| It is the intent of the legislature that the Department of Fish and Game is directed to | | | |
| assure that the revenues resulting from king salmon sport tags are allocated back to regions | | | |
| where they were received from proportionately. | | | |
| 17 Special Projects | 600,000 | | |
| 18 Capital Improvement Position | 499,100 | | |
| 19 Costs | | | |
| 20 Fisheries Rehabilitation and | | 13,555,300 | 7,728,300 5,827,000 |
| 21 Enhancement Division | | | |
| 22 F.R.E.D. | 9,838,200 | | |
| 23 It is the intent of the legislature that allocations to Klawock, Deer Mountain, and Crooked | | | |
| 24 Creek hatcheries will not be made in following fiscal years. The department will complete | | | |
| 25 negotiations with local funding authorities and aquaculture associations in order that they | | | |
| 26 may assume operating costs of the above hatcheries. | | | |
| 27 It is the intent of the legislature that the department demonstrate, by the next legislative | | | |
| 28 session, that it has actively pursued private operation of the Snettisham Hatchery. | | | |
| 29 Demonstration of this effort should include testimony and written statements from private | | | |
| 30 operators who have considered operating the hatchery. | | | |
| 31 Special Projects | 3,688,200 | | |
| 32 Capital Improvement Position | 28,900 | | |
| 33 Costs | | | |
| 34 Wildlife Conservation | | 14,901,200 | 1,667,500 13,233,700 |
| 35 Wildlife Conservation | 12,180,900 | | |
| 36 Special Projects | 2,650,000 | | |
| 37 Capital Improvement Position | 70,300 | | |
| 38 Costs | | | |

| 1 Department of Fish and Game (cont.) | Appropriation | Appropriation | Fund Sources |
|---|---------------|---------------|--------------------------|
| | Allocations | Items | General Fund Other Funds |
| 4 Administration and Support | | 5,661,900 | 2,652,100 3,009,800 |
| 5 Office of the Commissioner | 1,032,700 | | |
| 6 Public Communications | 419,000 | | |
| 7 Administrative Services | 4,210,200 | | |
| It is the intent of the legislature that any reduction in personnel services not be taken | | | |
| from the Westward Region office that will result in the total elimination of an | | | |
| Administrative Alaska Fish and Game presence in the United States leading fishing region. | | | |
| It is the intent of the legislature that agencies minimize their expenditures for data | | | |
| processing services by examining management and technical alternatives with potentials for | | | |
| cost savings. Agencies are expected to make payments to the Department of Administration | | | |
| for any utilized services. | | | |
| 15 Boards of Fisheries and Game | | 1,668,900 | 1,568,900 100,000 |
| 16 Boards Services | 999,900 | | |
| 17 Advisory Committees and | 669,000 | | |
| 18 Regional Councils | | | |
| It is the intent of the legislature that the regional coordinator positions in Bethel and | | | |
| Willingham should be retained in the Advisory Committee/Regional Council component. | | | |
| 21 Subsistence | | 3,014,900 | 1,686,200 1,328,700 |
| 22 Subsistence | 1,886,200 | | |
| 23 Special Projects | 1,128,700 | | |
| 24 Habitat | | 4,303,200 | 2,891,200 1,412,000 |
| 25 Habitat | 3,063,600 | | |
| 26 Special Projects | 1,239,600 | | |
| 27 Limited Entry Program | | 2,747,200 | 2,638,900 108,300 |
| 28 Administration | | | |
| 29 ***** | | | |
| 30 ***** Department of Public Safety ***** | | | |
| 31 ***** | | | |
| 32 Fish and Wildlife Protection | | 14,121,900 | 14,121,900 |
| 33 Enforcement and Investigative | 10,092,400 | | |
| 34 Services Unit | | | |
| 35 Director's Office | 225,300 | | |
| 36 Aircraft Section | 1,375,100 | | |
| 37 Marine Enforcement | 2,429,100 | | |
| It is the intent of the legislature that Public Safety Fish and Wildlife Enforcement | | | |

1 Department of Public Safety (cont.)

| | Appropriation | | Fund Sources | |
|---|---------------|------------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 12/1/94 is the intent of the legislature that the Department of Public Safety shall bring revised program receipt requests to the Legislative Budget and Audit Committee in an amount up to \$1,200,000 for enhanced protection. | | | | |
| 8 Fire Prevention | | 2,016,300 | 1,932,100 | 84,200 |
| 9 Fire Prevention Operations | 1,468,300 | | | |
| 10 Fire Service Training | 548,000 | | | |
| 11 Highway Safety Planning Agency | | 1,079,200 | 167,500 | 911,700 |
| 12 Highway Safety Planning | 214,100 | | | |
| 13 Operations | | | | |
| 14 Federal Grants | 865,100 | | | |
| 12/1/94 is the intent of the legislature that the Highway Safety Planning Agency provide a \$50,000 grant to the Statewide Emergency Medical Services (EMS) system in the Department of Health and Social Services. | | | | |
| 18 Motor Vehicles | | 7,533,500 | 7,275,800 | 257,700 |
| 19 Driver Services | 1,102,600 | | | |
| 20 Field Services | 5,524,700 | | | |
| 12/1/94 is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services. | | | | |
| 25 Administration | 906,200 | | | |
| 26 Alaska State Troopers | | 41,936,600 | 39,178,700 | 2,757,900 |
| 27 Detachments | 29,049,300 | | | |
| 12/1/94 is the intent of the legislature that Public Safety Detachments operations may be increased from sources other than general fund receipts (fund source #1004). The Alaska State Troopers, Detachments component shall bring revised program receipt requests to the Legislative Budget and Audit Committee in an amount up to \$1,400,000 for enhanced protection. | | | | |
| 12/1/94 is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services. | | | | |
| 36 Special Projects | 592,700 | | | |
| 37 Criminal Investigations Bureau | 4,982,700 | | | |
| 38 Director's Office | 680,100 | | | |

1 Department of Public Safety (cont.)

| | Appropriation | | Fund Sources | |
|---|---------------|------------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Judicial Services-Anchorage | 2,102,700 | | | |
| 5 Prisoner Transportation | 956,500 | | | |
| 6 Search and Rescue | 292,900 | | | |
| 7 Rural Trooper Housing | 373,100 | | | |
| 8 Narcotics Task Force | 2,495,300 | | | |
| 12/1/94 is the intent of the legislature that the Commissioner of Public Safety and the Commissioner of Transportation and Public Facilities negotiate an agreement to keep the training scene detection unit in the Fairbanks area narcotics task force. | | | | |
| 12 Commercial Vehicle Enforcement | 411,300 | | | |
| 13 Village Public Safety Officer | | 6,853,500 | 6,853,500 | |
| 14 Program | | | | |
| 15 Contracts | 4,930,500 | | | |
| 16 Support | 1,659,700 | | | |
| 17 Administration | 263,300 | | | |
| 18 Alaska Police Standards Council | | 276,000 | 276,000 | |
| 19 Violent Crimes Compensation Board | | 982,700 | | 982,700 |
| 20 Council on Domestic Violence and | | 6,314,800 | 4,866,200 | 1,448,600 |
| 21 Sexual Assault | | | | |
| 22 Statewide Support | | 13,394,400 | 12,416,100 | 978,300 |
| 23 Contract Jails | 4,402,800 | | | |
| 24 Commissioner's Office | 692,600 | | | |
| 12/1/94 is the intent of the legislature that the Department of Public Safety work with the University of Alaska Southeast to review the possibility of developing an ongoing trooper training program that can be offered jointly with the University of Alaska Southeast Sitka campus. The Department of Public Safety shall report recommendations and cost estimates for a joint program to the legislature by January 20, 1994. | | | | |
| 30 Training Academy | 1,141,700 | | | |
| 31 Administrative Services | 1,785,100 | | | |
| 32 Alaska Wing Civil Air Patrol | 503,000 | | | |
| 33 Laboratory Services | 2,102,900 | | | |
| 34 Alaska Public Safety | 1,626,000 | | | |
| 35 Information Network | | | | |
| 36 Building Security and | 54,900 | | | |
| 37 Maintenance | | | | |

1 Department of Public Safety (cont.)

| | Allocations | Appropriation Items | Appropriation General Fund | Fund Sources Other Funds |
|----|---|------------------------|-------------------------------|-----------------------------|
| 2 | | | | |
| 3 | | | | |
| 4 | Alaska Criminal Records and | 1,085,400 | | |
| 5 | Identification | | | |
| 6 | ***** | | ***** | |
| 7 | ***** Department of Transportation/Public Facilities | | ***** | |
| 8 | ***** | | ***** | |
| 9 | Statewide Programs | 56,640,800 | 12,451,000 | 44,189,800 |
| 10 | Commissioner's Office | 479,100 | | |
| 11 | Strategic Management, Planning | 359,300 | | |
| 12 | and Policy | | | |
| 13 | Disadvantaged Business | 780,000 | | |
| 14 | Enterprise and External Equal | | | |
| 15 | Employment Opportunity | | | |
| 16 | Statewide Internal Review | 807,300 | | |
| 17 | Statewide Administrative | 2,061,400 | | |
| 18 | Services | | | |
| 19 | State Equipment Fleet | 903,700 | | |
| 20 | Statewide Information Systems | 2,706,300 | | |
| 21 | to the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services. | | | |
| 22 | | | | |
| 23 | | | | |
| 24 | | | | |
| 25 | Plans, Programs and Budget | 2,157,500 | | |
| 26 | Statewide Aviation | 559,000 | | |
| 27 | Technology Transfer Program | 346,700 | | |
| 28 | Statewide Engineering and | 2,100,800 | | |
| 29 | Operations Standards | | | |
| 30 | Statewide Capital Improvement | 3,960,000 | | |
| 31 | Program | | | |
| 32 | Central Region Administrative | 1,854,100 | | |
| 33 | Services | | | |
| 34 | Central Region Leasing and | 536,000 | | |
| 35 | Property Management | | | |
| 36 | Central Region Planning | 1,038,600 | | |
| 37 | Central Region Engineering | 2,988,300 | | |
| 38 | Management | | | |

1 Department of Transportation/Public Facilities (cont.)

| | Allocations | Appropriation Items | Appropriation General Fund | Fund Sources Other Funds |
|----|---------------------------------|------------------------|-------------------------------|-----------------------------|
| 2 | | | | |
| 3 | | | | |
| 4 | Central Region Capital | 20,487,400 | | |
| 5 | Improvement Program | | | |
| 6 | Southeast Region Administrative | 1,106,400 | | |
| 7 | Services | | | |
| 8 | Southeast Region Planning | 304,600 | | |
| 9 | Southeast Region Engineering | 2,138,100 | | |
| 10 | Management | | | |
| 11 | Southeast Region Capital | 6,706,500 | | |
| 12 | Improvement Program | | | |
| 13 | Facilities Management | 415,400 | | |
| 14 | Facilities Design and | 1,844,300 | | |
| 15 | Construction | | | |
| 16 | Northern Region Administration | 26,389,900 | 2,958,000 | 23,431,900 |
| 17 | Northern Region Administrative | 2,234,500 | | |
| 18 | Services | | | |
| 19 | Northern Region Airport Leasing | 470,400 | | |
| 20 | and Property Management | | | |
| 21 | Northern Region Planning | 981,600 | | |
| 22 | Northern Region Engineering | 2,378,300 | | |
| 23 | Management | | | |
| 24 | Northern Region Capital | 20,325,100 | | |
| 25 | Improvement Program | | | |
| 26 | International Airports | 35,767,300 | | 35,767,300 |
| 27 | International Airport Systems | 415,700 | | |
| 28 | Office | | | |
| 29 | Anchorage Airport - Field | 4,023,000 | | |
| 30 | Maintenance | | | |
| 31 | Anchorage Airport - Building | 5,708,200 | | |
| 32 | Maintenance | | | |
| 33 | Anchorage Airport - Safety | 6,008,000 | | |
| 34 | Anchorage Airport - Operations | 462,800 | | |
| 35 | Anchorage Airport - Custodial | 3,748,700 | | |
| 36 | Anchorage Airport - Equipment | 1,742,500 | | |
| 37 | Maintenance | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | Appropriation | Appropriation Fund Sources |
|-----------------------|---------------|--------------------------------|
| 3 | Allocations | Items General Fund Other Funds |
| 4 Anchorage Airport - | 4,776,800 | |
| 5 Administration | | |

~~It is the intent of the legislature that Department of Transportation and Public Facilities~~

~~Airport marketing budget fund a local contract for airport marketing. And that airport~~

~~marketing programs be conducted through qualified community marketing organizations and in a~~
~~summer that includes local matching funds from the public and private sectors.~~

| | | |
|-----------------------------------|-----------|--|
| 10 Fairbanks Airport - Field | 2,238,200 | |
| 11 Maintenance | | |
| 12 Fairbanks Airport - Building | 1,271,300 | |
| 13 Maintenance | | |
| 14 Fairbanks Airport - Safety | 2,627,500 | |
| 15 Fairbanks Airport - Operations | 718,200 | |
| 16 Fairbanks Airport - Custodial | 697,400 | |
| 17 Fairbanks Airport - | 1,329,000 | |
| 18 Administration | | |

~~It is the intent of the legislature that Department of Transportation and Public Facilities~~

~~airport marketing budget fund a local contract for airport marketing.~~

| | | | |
|-----------------------------------|------------|------------|-----------|
| 21 Central Region Maintenance and | 40,219,400 | 31,013,900 | 9,205,500 |
|-----------------------------------|------------|------------|-----------|

| | | | |
|---------------|--|--|--|
| 22 Operations | | | |
|---------------|--|--|--|

| | | | |
|--------------------------|------------|--|--|
| 23 Highways and Aviation | 26,904,600 | | |
|--------------------------|------------|--|--|

24 The allocation to the Department of Transportation and Public Facilities for Highways and

25 Aviation shall lapse into the general fund on August 31, 1994.

26 It is the intent of the legislature that the Department of Transportation and Public

27 Facilities not reinstate the landing fees at the rural airports and that the department

28 submit for legislative consideration a supplemental appropriation next session to fund the

29 resulting shortfall in program receipts.

| | | | |
|------------------------------|-----------|--|--|
| 30 Traffic Signal Management | 1,271,600 | | |
|------------------------------|-----------|--|--|

| | | | |
|---------------|-----------|--|--|
| 31 Facilities | 3,633,500 | | |
|---------------|-----------|--|--|

| | | | |
|-------------------|---------|--|--|
| 32 Administration | 489,000 | | |
|-------------------|---------|--|--|

| | | | |
|--------------------------|-----------|--|--|
| 33 State Equipment Fleet | 7,920,700 | | |
|--------------------------|-----------|--|--|

| | | | |
|------------------------------------|------------|------------|------------|
| 34 Northern Region Maintenance and | 52,946,500 | 39,436,900 | 13,509,600 |
|------------------------------------|------------|------------|------------|

| | | | |
|---------------|--|--|--|
| 35 Operations | | | |
|---------------|--|--|--|

| | | | |
|---------------------------------|------------|--|--|
| 36 Interior District - Highways | 16,307,600 | | |
|---------------------------------|------------|--|--|

| | | | |
|-----------------|--|--|--|
| 37 and Aviation | | | |
|-----------------|--|--|--|

~~It is the intent of the legislature that Department of Transportation and Public Facilities~~

1 Department of Transportation/Public Facilities (cont.)

| 2 | Appropriation | Appropriation Fund Sources |
|---|---------------|--------------------------------|
| 3 | Allocations | Items General Fund Other Funds |

~~Should continue to provide adequate winter maintenance of the Denali Highway between~~

~~Cantwell and the Valdez Creek Mine across road with at least 50 percent of the expected~~

~~service to be paid by industry or private contributions.~~

7 The allocation to the Department of Transportation and Public Facilities for Highways and

8 Aviation shall lapse into the general fund on August 31, 1994.

9 It is the intent of the legislature that the Department of Transportation and Public

10 Facilities not reinstate the landing fees at the rural airports and that the department

11 submit for legislative consideration a supplemental appropriation next session to fund the

12 resulting shortfall in program receipts.

| | | | |
|-----------------------------------|-----------|--|--|
| 13 Interior District - Facilities | 3,772,000 | | |
|-----------------------------------|-----------|--|--|

| | | | |
|--------------------------------|-----------|--|--|
| 14 Dalton Highway and Aviation | 6,084,700 | | |
|--------------------------------|-----------|--|--|

~~It is the intent of the legislature that the department have no less than two maintenance~~

~~workers in any single maintenance camp on the Dalton Highway in FY94.~~

17 The allocation to the Department of Transportation and Public Facilities for Highways and

18 Aviation shall lapse into the general fund on August 31, 1994.

19 It is the intent of the legislature that the Department of Transportation and Public

20 Facilities not reinstate the landing fees at the rural airports and that the department

21 submit for legislative consideration a supplemental appropriation next session to fund the

22 resulting shortfall in program receipts.

| | | | |
|----------------------|-----------|--|--|
| 23 Dalton Facilities | 1,009,300 | | |
|----------------------|-----------|--|--|

| | | | |
|------------------------|---------|--|--|
| 24 Interior District - | 487,700 | | |
|------------------------|---------|--|--|

| | | | |
|-------------------|--|--|--|
| 25 Administration | | | |
|-------------------|--|--|--|

| | | | |
|------------------------------|-----------|--|--|
| 26 Interior District - State | 7,269,200 | | |
|------------------------------|-----------|--|--|

| | | | |
|--------------------|--|--|--|
| 27 Equipment Fleet | | | |
|--------------------|--|--|--|

| | | | |
|------------------------------------|-----------|--|--|
| 28 Western District - Highways and | 4,083,600 | | |
|------------------------------------|-----------|--|--|

| | | | |
|-------------|--|--|--|
| 29 Aviation | | | |
|-------------|--|--|--|

30 The allocation to the Department of Transportation and Public Facilities for Highways and

31 Aviation shall lapse into the general fund on August 31, 1994.

32 It is the intent of the legislature that the Department of Transportation and Public

33 Facilities not reinstate the landing fees at the rural airports and that the department

34 submit for legislative consideration a supplemental appropriation next session to fund the

35 resulting shortfall in program receipts.

| | | | |
|----------------------------------|---------|--|--|
| 36 Western District - Facilities | 608,900 | | |
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|-----------------------------|-----------|--|--|
| 37 Western District - State | 1,005,700 | | |
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|--------------------|--|--|--|
| 38 Equipment Fleet | | | |
|--------------------|--|--|--|

| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|---|---------------|------------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Southcentral District - | 7,794,500 | | | |
| 5 Highways and Aviation | | | | |
| 6 The allocation to the Department of Transportation and Public Facilities for Highways and | | | | |
| 7 Aviation shall lapse into the general fund on August 31, 1994. | | | | |
| 8 It is the intent of the legislature that the Department of Transportation and Public | | | | |
| 9 Facilities not reinstate the landing fees at the rural airports and that the department | | | | |
| 10 submit for legislative consideration a supplemental appropriation next session to fund the | | | | |
| 11 resulting shortfall in program receipts. | | | | |
| 12 Southcentral District - | 1,896,400 | | | |
| 13 Facilities | | | | |
| 14 Southcentral District - State | 2,626,900 | | | |
| 15 Equipment Fleet | | | | |
| 16 Southeast Region Maintenance and | 14,529,500 | 12,270,000 | 2,259,500 | |
| 17 Operations | | | | |
| 18 Highways and Aviation | 8,293,200 | | | |
| 19 The allocation to the Department of Transportation and Public Facilities for Highways and | | | | |
| 20 Aviation shall lapse into the general fund on August 31, 1994. | | | | |
| 21 It is the intent of the legislature that the Department of Transportation and Public | | | | |
| 22 Facilities not reinstate the landing fees at the rural airports and that the department | | | | |
| 23 submit for legislative consideration a supplemental appropriation next session to fund the | | | | |
| 24 resulting shortfall in program receipts. | | | | |
| 25 Facilities | 3,803,700 | | | |
| 26 Maintenance and Operations | 529,900 | | | |
| 27 Support | | | | |
| 28 State Equipment Fleet | 1,902,700 | | | |
| 29 Alaska Marine Highway System | 75,300,400 | | 75,300,400 | |
| 30 Administration | 320,200 | | | |
| 31 It is the intent of the legislature that General Fund reductions to the Alaska Marine Highway | | | | |
| 32 Highway system be taken from travel per diem dues to the Alaska Visitors Association, | | | | |
| 33 education fees and training costs. | | | | |
| 34 Support Services | 2,317,500 | | | |
| 35 Engineering Management | 736,000 | | | |
| 36 Capital Improvement Program | 1,669,000 | | | |
| 37 Overhaul | 1,857,400 | | | |
| 38 Vessel Operations Management | 1,394,000 | | | |

| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|---------------|--|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Reservations and Marketing | 2,183,200 | | | |
| 5 Southeast Shore Operations | 2,946,400 | | | |
| 6 Southeast Vessel Operations | 51,710,800 | | | |
| 7 Southwest Shore Operations | 733,300 | | | |
| 8 Southwest Vessel Operations | 9,432,600 | | | |
| 9 | ***** | | ***** | |
| 10 | ***** | Department of Environmental Conservation | ***** | |
| 11 | ***** | | ***** | |
| 12 Office of the Commissioner | 403,000 | 327,600 | 75,400 | |
| 13 It is the intent of the legislature that the Oil and Hazardous Substance Release Response | | | | |
| 14 and not be used for travel outside the United States and Canada. | | | | |
| 15 Administrative Services | 2,077,600 | 792,100 | 1,285,500 | |
| 16 It is the intent of the legislature that agencies minimize their expenditures for data | | | | |
| 17 processing services by examining management and technical alternatives with potentials for | | | | |
| 18 cost savings. Agencies are expected to make payments to the Department of Administration | | | | |
| 19 for any utilized services. | | | | |
| 20 Environmental Quality | | 37,105,500 | 10,922,400 | 26,183,100 |
| 21 Regional Management | 474,100 | | | |
| 22 Environmental Quality Program | | 0 | | |
| 23 Development | | | | |
| 24 Environmental Quality Director | 1,666,200 | | | |
| 25 Monitoring and Laboratory | 1,091,900 | | | |
| 26 Support | | | | |
| 27 Drinking Water | 2,328,500 | | | |
| 28 Wastewater & Water Treatment | 2,090,900 | | | |
| 29 It is the intent of the legislature that the department continue to assist applicants for | | | | |
| 30 wetlands permits and continue to review and certify national pollution discharge elimination | | | | |
| 31 permit (NPDES) permits. | | | | |
| 32 Solid and Hazardous Waste | 2,096,800 | | | |
| 33 Management | | | | |
| 34 Air Quality Management | 4,862,500 | | | |
| 35 It is the intent of the legislature that the department continue to work toward primary | | | | |
| 36 the air quality program. The department's permitting program should be supported by | | | | |
| 37 reasonable fees which relate directly to the personnel time spent on specific permits. Only | | | | |
| 38 when should the department approach the Legislative Budget and Audit Committee (LBAC) for | | | | |

1 Department of Environmental Conservation (cont.)

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| | Allocations | Items | General Fund | Other Funds |
|---------------------------------|-------------|-------|--------------|-------------|
| Water Quality Management | 1,999,400 | | | |
| Spill Prevention and Response | 1,012,700 | | | |
| Director | | | | |
| Contaminated Sites | 4,042,800 | | | |
| Storage Tank Assistance Program | 6,251,900 | | | |
| Industry Preparedness Program | 2,361,100 | | | |

~~It is the intent of the legislature that the department continue its efforts toward a program from the Environmental Protection Agency (EPA) low sulfur fuel program for diesel trucks.~~

~~It is the intent of the legislature that the department limit the structural integrity program to publicly owned or non-profit status facilities.~~

~~It is the intent of the legislature that the \$600,000 allocated to the Department of Military and Veterans Affairs, Division of Emergency Services, from the Department of Environmental Conservation for depots and corps be allocated to support the incident command center emergency preparation and planning support to state, federal and local governments.~~

~~It is the intent of the legislature that the department maintain the seafood inspection program and bacterial testing as a priority within the Division of Environmental Health.~~

~~It is the intent of the legislature that, if the cost per child per month falls below twenty-two dollars, the department present a request for a supplemental in FY94.~~

~~It is the intent of the legislature that, in the event of a shortfall, the department~~

~~It is the intent of the legislature that the Department of Community and Regional Affairs~~

1 Department of Community & Regional Affairs (cont.)

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| | Allocations | Items | General Fund | Other Funds |
|-----------------------------------|-------------|------------|--------------|-------------|
| Data and Word Processing | 305,100 | | | |
| Designated Grants | 933,200 | | | |
| Senior Citizens/Disabled Veterans | | 2,000,000 | 2,000,000 | |
| Tax Relief | | | | |
| Homeowners' Property Tax | 1,551,800 | | | |
| Exemption | | | | |
| Renters' Equivalency Rebate | 448,200 | | | |
| National Forest Receipts | | 10,000,000 | | 10,000,000 |
| Municipal Revenue Sharing | | 72,721,800 | 72,721,800 | |
| State Revenue Sharing | 32,809,700 | | | |
| Municipal Assistance | 39,912,100 | | | |
| Local Government Assistance | | 7,712,000 | 3,499,600 | 4,212,400 |
| Training and Development | 2,660,200 | | | |
| State Assessor | 205,200 | | | |
| Local Boundary Commission | 257,000 | | | |
| Statewide Assistance | 3,462,900 | | | |
| National Petroleum Reserve | 600,000 | | | |
| Program | | | | |
| Land Management and Planning | 368,500 | | | |
| Assistance | | | | |
| Municipal Lands Trustee | 158,200 | | | |
| Child Assistance | | 24,120,800 | 20,508,800 | 3,612,000 |
| Child Care | 3,836,400 | | | |

~~It is the intent of the legislature that, if the cost per child per month falls below twenty-two dollars, the department present a request for a supplemental in FY94.~~

~~It is the intent of the legislature that, in the event of a shortfall, the department~~

~~It is the intent of the legislature that the Department of Community and Regional Affairs~~

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1 Department of Community & Regional Affairs (cont.)

| 2 | Appropriation | Appropriation Fund Sources |
|---|--|----------------------------|
| 3 | Allocations Items General Fund Other Funds | |
| Present a request for a supplemental to cover the full cost of accommodating wait list | | |
| Day Care Assistance Program for FY94. | | |
| 6 | Head Start Grants 5,819,500 | |
| 7 | Employment Training/Rural 20,352,400 | 3,591,000 16,761,400 |
| 8 | Development | |
| 9 | Job Training Partnership Act 8,946,000 | |
| 10 | State Employment and Training 2,072,200 | |
| 11 | Statewide Service Delivery 5,926,400 | |
| 12 | Block Grants CIP 270,500 | |
| 13 | Community Development Assistance 1,542,100 | |
| 14 | Rural Development Grants 1,595,200 | |
| 15 | ***** | ***** |
| 16 | ***** Department of Corrections ***** | |
| 17 | ***** | ***** |
| 18 | Administration and Support 4,905,800 | 4,905,800 |
| 19 | Office of the Commissioner 888,200 | |
| 20 | It is the intent of the legislature that the department should utilize its authority under | |
| 21 | AS 33.30.011(3) to establish a furlough program to facilitate an inmate's reintegration to | |
| 22 | society during at least the final six months of incarceration through a gradual lessening in | |
| 23 | supervision and restrictions. This furlough program is to be implemented through such means | |
| 24 | as community residential programs, electronic monitoring, day reporting, and intensive | |
| 25 | supervision. In establishing this program, it is the legislature's intent that the | |
| 26 | department should apply this furlough program as broadly as possible; however, in accordance | |
| 27 | with the principles of penal administration set forth in Article I, Section 12 of the Alaska | |
| 28 | Constitution, this program should not be available for an individual inmate if the potential | |
| 29 | for reformation of that inmate is considered to be so minimal, and the immediate threat to | |
| 30 | the public safety from that inmate is so great, that these factors clearly outweigh the | |
| 31 | benefits of gradual reintegration into society prior to the inmate's release date. | |
| 32 | It is the intent of the legislature that the department, consistent with its statutory | |
| 33 | powers and duties, accord the highest priority to the development of intermediate sanctions | |
| 34 | in order to successfully deal with prison overcrowding and budgetary constraints. Towards | |
| 35 | this end, the department shall be allowed maximum flexibility in allocating its budgetary | |
| 36 | resources during FY94. | |
| 37 | Parole Board 485,400 | |
| 38 | Correctional Academy 465,800 | |

1 Department of Corrections (cont.)

| 2 | | Appropriation | Appropriation Fund Sources | | |
|--|----------------------------------|---------------|----------------------------|--------------|-------------|
| 3 | | Allocations | Items | General Fund | Other Funds |
| 4 | Administrative Services | 2,456,500 | | | |
| 5 | Data and Word Processing | 609,900 | | | |
| It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services. | | | | | |
| 10 | Statewide Operations | | 111,298,600 | 108,000,100 | 3,298,500 |
| 11 | Inmate Health Care | 14,591,800 | | | |
| 12 | Correctional Industries | 1,052,500 | | | |
| 13 | Administration | | | | |
| 14 | Correctional Industries Product | 2,250,600 | | | |
| 15 | Cost | | | | |
| 16 | Institution Director's Office | 1,296,100 | | | |
| 17 | Transportation | 679,900 | | | |
| 18 | Out-of-State Contractual | 4,558,100 | | | |
| 19 | Facility-Capital Improvement | 135,200 | | | |
| 20 | Unit | | | | |
| 21 | Anvil Mountain Correctional | 3,930,700 | | | |
| 22 | Center | | | | |
| 23 | Combined Hiland Mountain | 7,229,800 | | | |
| 24 | Correctional Center | | | | |
| 25 | Cook Inlet Correctional Center | 9,180,400 | | | |
| 26 | Fairbanks Correctional Center | 7,266,200 | | | |
| 27 | Ketchikan Correctional Center | 2,707,300 | | | |
| 28 | Lemon Creek Correctional Center | 6,088,800 | | | |
| 29 | Matanuska-Susitna Correctional | 2,740,900 | | | |
| 30 | Center | | | | |
| 31 | Palmer Correctional Center | 8,315,000 | | | |
| 32 | Sixth Avenue Correctional Center | 3,633,400 | | | |
| 33 | Spring Creek Correctional Center | 14,374,000 | | | |
| 34 | Wildwood Correctional Center | 3,336,900 | | | |
| 35 | Yukon-Kuskokwim Correctional | 3,824,800 | | | |
| 36 | Center | | | | |
| 37 | Community Corrections | 6,947,400 | | | |
| 38 | Director's Office | | | | |

1 Department of Corrections (cont.)

| | Allocations | Items | General Fund | Other Funds |
|---|-------------|-------------|--------------|-------------|
| 4 Northern Region Probation | 2,505,100 | | | |
| 5 Southcentral Region Probation | 3,979,300 | | | |
| 6 Southeast Region Probation | 674,400 | | | |
| 7 ***** | | | | |
| 8 ***** University of Alaska ***** | | | | |
| 9 ***** | | | | |
| 10 University of Alaska | | 385,557,300 | 171,206,600 | 214,350,700 |
| 11 Budget Reductions/Additions - | 928,200 | | | |
| 12 Statewide Programs and Services | | | | |
| 13 Budget Reductions/Additions - | 12,323,900 | | | |
| 14 University of Alaska Anchorage | | | | |
| to the intent of the legislature that the instructional funds added in this budget are not specifically directed at lower-division, upper-division, or graduate courses. They are to be used solely for additional faculty and direct faculty support, not administration. | | | | |
| to the intent of the legislature that each main campus of the university explore and pursue opportunities to receive research grants and other non-general fund sources to help support university operations. | | | | |
| 21 University of Alaska Anchorage | 1,415,500 | | | |
| 22 Instruction | | | | |
| 23 University of Alaska Anchorage | 200,000 | | | |
| 24 Mental Health Professional | | | | |
| 25 Direct Instruction | | | | |
| 26 Budget Reductions/Additions - | 13,159,700 | | | |
| 27 University of Alaska Fairbanks | | | | |
| to the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services. | | | | |
| 32 Budget Reductions/Additions - | 4,006,200 | | | |
| 33 University of Alaska Southeast | | | | |
| 34 Statewide Services | 13,159,900 | | | |
| to the intent of the legislature that workloads for University of Alaska faculty supported with state general funds reflect teaching as the primary responsibility. It is further the intent of the legislature that the University of Alaska provide a report to the legislature by March 15, 1994, that shows the fall semester 1993 workload assignments. | | | | |

1 University of Alaska (cont.)

| | Allocations | Items | General Fund | Other Funds |
|--|-------------|-------|--------------|-------------|
| faculty at each campus, including the courses and credit hours taught, and number of students in each class. | | | | |
| to the intent of the legislature that the University of Alaska shall provide, no later than December 15, 1993, a report to the legislature detailing use of general fund support for research. The report shall list each research project wholly funded with general funds, each research project with matching general funds, and the general fund support for research institute infrastructure. The report shall provide recommendations on how the university can maximize the impact of general fund support for research in attracting other sources of funding and shall provide recommendations including proposed legislation if necessary, on how the university can substitute other sources of funding for general fund support. | | | | |
| It is the further intent of the legislature that the University of Alaska shall submit where applicable a proposal for each research project funded by the general fund to the Alaska Science and Technology Foundation for support during FY95. | | | | |
| to the intent of the legislature that the University of Alaska should use all revenues from tuition increases to provide for students' instructional needs, including additional sections of classes required for degree completion. | | | | |
| 20 Statewide Networks | 6,913,800 | | | |
| 21 Anchorage Campus | 92,861,200 | | | |
| 22 Homer Campus | 632,500 | | | |
| 23 Kenai Peninsula College | 4,829,300 | | | |
| 24 Kodiak College | 2,640,800 | | | |
| 25 Matanuska-Susitna College | 3,440,300 | | | |
| 26 Prince William Sound Community College | 3,088,500 | | | |
| 27 Statewide Higher Education - Armed Forces | 2,488,000 | | | |
| 30 Bristol Bay Campus | 790,400 | | | |
| 31 Chukchi Campus | 1,353,100 | | | |
| 32 Cooperative Extension Services | 5,613,600 | | | |
| 33 Fairbanks Campus | 96,884,200 | | | |
| 34 Fairbanks Organized Research | 53,471,800 | | | |
| 35 Interior Campus | 1,240,900 | | | |
| 36 Kuskokwim Campus | 4,267,700 | | | |
| 37 Northwest Campus | 1,918,600 | | | |
| 38 Rural College | 7,372,700 | | | |

| 1 University of Alaska (cont.) | | | | |
|---|---------------------------------|---------------|---------------|--------------------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | School of Fisheries | 28,937,700 | | |
| 5 | Juneau Campus | 16,694,800 | | |
| 6 | Ketchikan Campus | 2,284,100 | | |
| 7 | Sitka Campus | 2,639,900 | | |
| 8 | ***** | | ***** | |
| 9 | ***** Alaska Court System ***** | | | |
| 10 | ***** | | ***** | |
| 11 | Alaska Court System | | 43,939,700 | 43,939,700 |
| 12 | Appellate Courts | 3,886,100 | | |
| 13 | Trial Courts | 34,311,200 | | |
| 14 | Administration and Support | 5,742,400 | | |
| 15 It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services. | | | | |
| 19 | Commission on Judicial Conduct | | 275,400 | 275,400 |
| 20 | Judicial Council | | 690,000 | 690,000 |
| 21 It is the intent of the legislature that Judicial Council complete the sentencing manual project with the funds available in the FY94 operating budget. | | | | |
| 23 | ***** | | ***** | |
| 24 | ***** Legislature ***** | | | |
| 25 | ***** | | ***** | |
| 26 | Budget and Audit Committee | | 6,992,900 | 6,992,900 |
| 27 | Legislative Audit | 2,743,100 | | |
| 28 | Legislative Finance | 3,949,800 | | |
| 29 | Committee Expenses | 300,000 | | |
| 30 | Legislative Council | | 20,358,600 | 20,103,600 255,000 |
| 31 | Salaries and Allowances | 3,579,400 | | |
| 32 | Executive Administration | 2,160,400 | | |
| 33 It is the intent of the legislature that agencies minimize their expenditures for data processing services by examining management and technical alternatives with potentials for cost savings. Agencies are expected to make payments to the Department of Administration for any utilized services. | | | | |
| 37 | Public Services | 1,994,200 | | |
| 38 | Administrative Services | 1,533,700 | | |

| 1 Legislature (cont.) | | | | |
|---|----------------------------------|---------------|---------------|--------------------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Legal Services | 1,699,200 | | |
| 5 It is the intent of the legislature that funding in this component includes travel for Alaska's public members of the National Conference of Commissioners on Uniform State Laws to the annual meeting of the Conference. | | | | |
| 8 | Session Expenses | 5,925,100 | | |
| 9 | Council and Subcommittees | 370,500 | | |
| 10 It is the intent of the legislature that the Select Committee on Legislative Ethics shall be funded within the existing appropriations of Legislative Council. | | | | |
| 12 | General Services | 2,323,200 | | |
| 13 | Legislative Research Agency | 772,900 | | |
| 14 | Legislative Operating Budget | | 5,000,000 | 5,000,000 |
| 15 | Ombudsman | | 1,597,500 | 1,597,500 |
| 16 * Sec. 39 The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 1994 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 1993 and ending June 30, 1994. The appropriation items contain funding for legislation assumed to have passed during the first session of the eighteenth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. | | | | |
| 24 | HB 67 Eligibility for Public | | 1,476,500 | 653,200 823,300 |
| 25 | Assistance appropriated to | | | |
| 26 | Department of Health and Social | | | |
| 27 | Services | | | |
| 28 HB 69 Sex Offender Registration appropriated to Department of Public Safety | | | | |
| 31 | HB 81 Phase Out Longevity | | -488,400 | -488,400 |
| 32 | Bonus appropriated to Department | | | |
| 33 | of Administration | | | |
| 34 | HB 81 Phase Out Longevity | | -163,000 | -163,000 |
| 35 | Bonus appropriated to Department | | | |
| 36 | of Health and Social Services | | | |
| 37 HB 109 Blood Tests on Sex Crime | | | | |
| 38 HB 109 Perpetrators appropriated to | | | | |

| 1 Legislature (cont.) | | | | |
|-----------------------|---|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Department of Health and Social Services | | | |
| 5 | Services | | | |
| 6 | Authorize Use of Day | 80,100 | 80,100 | |
| 7 | Fines in Misdemeanor Cases | | | |
| 8 | Appropriated to Alaska Court System | | | |
| 9 | HB 124 Capital Project Grants | 107,800 | 107,800 | |
| 10 | appropriated to Department of | | | |
| 11 | Administration | | | |
| 12 | HB 124 Capital Project Grants | 103,300 | 103,300 | |
| 13 | appropriated to Department of | | | |
| 14 | Community & Regional Affairs | | | |
| 15 | HB 136 Drunk Driving and Breath | 1,043,600 | 1,043,600 | |
| 16 | Test Offenses appropriated to | | | |
| 17 | Department of Corrections | | | |
| 18 | HB 168 Multiple Permittee | 315,000 | 315,000 | |
| 19 | Gaming; Prize Amounts appropriated | | | |
| 20 | to Department of Revenue | | | |
| 21 | HB 171 Medicaid Coverage for | 10,000 | 5,000 | 5,000 |
| 22 | Hospice Care appropriated to | | | |
| 23 | Department of Health and Social | | | |
| 24 | Services | | | |
| 25 | HB 187 Interception of Private | 5,000 | 5,000 | |
| 26 | Communications appropriated to | | | |
| 27 | Alaska Court System | | | |
| 28 | HB 187 Interception of Private | 112,000 | 112,000 | |
| 29 | Communications appropriated to | | | |
| 30 | Department of Public Safety | | | |
| 31 | Electrical/Mechanical | 5,900 | 5,900 | |
| 32 | Tradespersons appropriated to | | | |
| 33 | Department of Commerce and | | | |
| 34 | Economic Development | | | |
| 35 | Electrical/Mechanical | 118,600 | 118,600 | |
| 36 | Tradespersons appropriated to | | | |
| 37 | Department of Labor | | | |
| 38 | HB 252 Refinancing Commercial | 41,100 | | 41,100 |

| 1 Legislature (cont.) | | | | |
|-----------------------|--|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Fishing Loans appropriated to | | | |
| 5 | Department of Commerce and | | | |
| 6 | Economic Development | | | |
| 7 | HB 264 Fishery Resource Landing | 860,000 | 860,000 | |
| 8 | Tax appropriated to Department of | | | |
| 9 | Commerce and Economic Development | | | |
| 10 | HB 264 Fishery Resource Landing | 94,000 | 94,000 | |
| 11 | Tax appropriated to Department of | | | |
| 12 | Revenue | | | |
| 13 | HB 275 Salmon Marketing and | 5,640,300 | 5,640,300 | |
| 14 | Enhancement Taxes appropriated to | | | |
| 15 | Department of Commerce and | | | |
| 16 | Economic Development | | | |
| 17 | HB 275 Salmon Marketing and | 109,700 | 109,700 | |
| 18 | Enhancement Taxes appropriated to | | | |
| 19 | Department of Revenue | | | |
| 20 | Repeal of Regulations by | 2,200 | 2,200 | |
| 21 | Legislature appropriated to | | | |
| 22 | the Governor | | | |
| 23 | SB 7 School Debt | 398,400 | 398,400 | |
| 24 | Reimbursement appropriated to | | | |
| 25 | Department of Education | | | |
| 26 | Crime of Conspiracy | 45,000 | 45,000 | |
| 27 | Appropriated to Department of | | | |
| 28 | Administration | | | |
| 29 | Crime of Conspiracy | 54,000 | 54,000 | |
| 30 | Appropriated to Department of | | | |
| 31 | Corrections | | | |
| 32 | SB 47 Registration/Equipment | 10,900 | 10,900 | |
| 33 | of Custom Cars appropriated to | | | |
| 34 | Department of Public Safety | | | |
| 35 | SB 51 Work Camps for Juvenile | 9,300 | 9,300 | |
| 36 | Offenders appropriated to | | | |
| 37 | Department of Health and Social | | | |
| 38 | Services | | | |

| 1 Legislature (cont.) | | | | |
|--|-------------|---------------|---------------|-----------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 6981 51 Offenses by Juvenile | | 34,500 | 34,500 | 1284 |
| 5 6981 51 Offenders appropriated to Alaska | | | | |
| 6 6981 51 Offenders appropriated to Alaska | | | | |
| 7 6981 51 Offenses by Juvenile | | 38,500 | 38,500 | 1284 |
| 8 6981 51 Offenders appropriated to Alaska | | | | |
| 9 6981 51 Offenders appropriated to Alaska | | | | |
| 10 6981 51 Offenses by Juvenile | | 10,000 | 10,000 | 1284 |
| 11 6981 51 Offenders appropriated to Alaska | | | | |
| 12 6981 51 Offenders appropriated to Alaska | | | | |
| 13 SB 71 Emergency Medical | | 140,000 | 140,000 | |
| 14 Services System appropriated to | | | | |
| 15 Department of Health and Social | | | | |
| 16 Services | | | | |
| 17 SB 84 Revoke Driver's License | | 215,700 | 215,700 | |
| 18 if Use False I.D. appropriated to | | | | |
| 19 Department of Public Safety | | | | |
| 20 SB 91 Medicaid Coverage of | | -73,800 | -44,800 | -29,000 |
| 21 Midwife Services appropriated to | | | | |
| 22 Department of Health and Social | | | | |
| 23 Services | | | | |
| 24 SB 99 Financial Administration | | 43,100 | 43,100 | |
| 25 of State Government appropriated | | | | |
| 26 to Department of Environmental | | | | |
| 27 Conservation | | | | |
| 28 SB 99 Financial Administration | | 10,900 | | 10,900 |
| 29 of State Government appropriated | | | | |
| 30 to Department of Fish and Game | | | | |
| 31 SB 99 Financial Administration | | | -17,700 | 17,700 |
| 32 of State Government appropriated | | | | |
| 33 to Department of Health and Social | | | | |
| 34 Services | | | | |
| 35 SB 99 Financial Administration | | 26,800 | 26,800 | |
| 36 of State Government appropriated | | | | |
| 37 to Department of Labor | | | | |
| 38 SB 99 Financial Administration | | 76,000 | 76,000 | |

| 1 Legislature (cont.) | | | | |
|--|--------------|---------------|---------------|-----------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 of State Government appropriated | | | | |
| 5 to Department of Natural Resources | | | | |
| 6 SB 99 Financial Administration | | 152,100 | 152,100 | |
| 7 of State Government appropriated | | | | |
| 8 to Department of Public Safety | | | | |
| 9 SB 142 Regional Economic | | 250,000 | 250,000 | |
| 10 Assistance Grants appropriated to | | | | |
| 11 Department of Commerce and | | | | |
| 12 Economic Development | | | | |
| 13 6981 Economic Development | | 67,700 | 67,700 | 1284 |
| 14 6981 Economic Development | | | | |
| 15 6981 Economic Development | | | | |
| 16 * Sec. 40 The following sets out the funding by agency for the appropriations made in the | | | | |
| 17 preceding section of this act. | | | | |
| 18 Office of the Governor | | | | |
| 19 Federal Receipts | 2,490,100 | | | |
| 20 General Fund Match | 1,515,000 | | | |
| 21 General Fund Receipts | 13,969,400 | | | |
| 22 General Fund/Program Receipts | 4,900 | | | |
| 23 *** Total Funding *** | \$17,979,400 | | | |
| 24 Department of Administration | | | | |
| 25 Federal Receipts | 6,607,700 | | | |
| 26 General Fund Match | 984,900 | | | |
| 27 General Fund Receipts | 160,045,800 | | | |
| 28 General Fund/Program Receipts | 4,958,200 | | | |
| 29 General Fund/Mental Health Trust | 2,369,100 | | | |
| 30 Inter-Agency Receipts | 26,356,200 | | | |
| 31 Benefits Systems Receipts | 3,651,100 | | | |
| 32 Public Employees Retirement Fund | 2,214,600 | | | |
| 33 Surplus Property Revolving Fund | 212,800 | | | |
| 34 Teachers Retirement System Fund | 1,775,300 | | | |
| 35 Judicial Retirement System | 39,100 | | | |
| 36 National Guard Retirement System | 33,000 | | | |
| 37 Capital Improvement Project | 67,400 | | | |
| 38 Receipts | | | | |

| | | |
|----|----------------------------------|---------------|
| 1 | Information Service Fund | 22,804,600 |
| 2 | *** Total Funding *** | \$232,119,800 |
| 3 | Department of Law | |
| 4 | Federal Receipts | 500,000 |
| 5 | General Fund Match | 55,600 |
| 6 | General Fund Receipts | 20,512,800 |
| 7 | General Fund/Program Receipts | 377,400 |
| 8 | General Fund/Mental Health Trust | 1,754,800 |
| 9 | Inter-Agency Receipts | 12,379,800 |
| 10 | Inter-Agency/Oil & Hazardous | 1,360,200 |
| 11 | Waste | |
| 12 | *** Total Funding *** | \$36,940,600 |
| 13 | Department of Revenue | |
| 14 | Federal Receipts | 6,086,900 |
| 15 | General Fund Match | 1,708,100 |
| 16 | General Fund Receipts | 9,193,800 |
| 17 | General Fund/Program Receipts | 1,468,300 |
| 18 | Inter-Agency Receipts | 1,253,700 |
| 19 | Alaska Education Trust Fund | 35,200 |
| 20 | Federal Incentive Payments | 981,900 |
| 21 | State Corporation Receipts | 31,133,100 |
| 22 | Science & Technology Endowment | 9,603,600 |
| 23 | Income | |
| 24 | Public Employees Retirement Fund | 10,223,100 |
| 25 | Teachers Retirement System Fund | 6,695,300 |
| 26 | Judicial Retirement System | 90,300 |
| 27 | National Guard Retirement System | 25,800 |
| 28 | University Restricted Receipts | 71,300 |
| 29 | Permanent Fund Dividend Fund | 4,288,300 |
| 30 | Investment Loss Trust Fund | 35,200 |
| 31 | Public School Fund | 301,800 |
| 32 | *** Total Funding *** | \$83,195,700 |
| 33 | Department of Education | |
| 34 | Federal Receipts | 59,590,700 |
| 35 | General Fund Match | 3,445,300 |
| 36 | General Fund Receipts | 22,813,800 |
| 37 | General Fund/Program Receipts | 2,244,600 |
| 38 | General Fund/Mental Health Trust | 1,803,500 |

| | | |
|----|--|---------------|
| 1 | Inter-Agency Receipts | 8,201,500 |
| 2 | Donated Commodity/Handling Fee | 357,700 |
| 3 | Account | |
| 4 | State Corporation Receipts | 5,920,600 |
| 5 | Public Law 81-874 | 225,000 |
| 6 | Capital Improvement Project | 187,100 |
| 7 | Receipts | |
| 8 | Gifts/Grants/Bequests | 400,200 |
| 9 | *** Total Funding *** | \$105,190,000 |
| 10 | Department of Health and Social Services | |
| 11 | Federal Receipts | 271,627,900 |
| 12 | General Fund Match | 181,896,600 |
| 13 | General Fund Receipts | 122,203,600 |
| 14 | General Fund/Program Receipts | 13,882,600 |
| 15 | General Fund/Mental Health Trust | 114,663,900 |
| 16 | Inter-Agency Receipts | 30,534,400 |
| 17 | Alcoholism & Drug Abuse | 2,000 |
| 18 | Revolving Loan | |
| 19 | Title XX | 6,394,700 |
| 20 | Permanent Fund Dividend Fund | 19,252,100 |
| 21 | Capital Improvement Project | 526,600 |
| 22 | Receipts | |
| 23 | *** Total Funding *** | \$760,984,400 |
| 24 | Department of Labor | |
| 25 | Federal Receipts | 32,027,600 |
| 26 | General Fund Match | 1,448,400 |
| 27 | General Fund Receipts | 7,039,100 |
| 28 | General Fund/Program Receipts | 972,900 |
| 29 | Inter-Agency Receipts | 7,616,000 |
| 30 | Second Injury Fund Reserve | 2,265,600 |
| 31 | Account | |
| 32 | Disabled Fishermans Reserve | 1,289,400 |
| 33 | Account | |
| 34 | Training and Building Fund | 974,300 |
| 35 | State Employment & Training | 3,648,500 |
| 36 | Program | |
| 37 | Inter-agency/Oil & Hazardous | 9,500 |
| 38 | Waste | |

| | | |
|----|---|--------------|
| 1 | Capital Improvement Project | 69,700 |
| 2 | Receipts | |
| 3 | *** Total Funding *** | \$57,361,000 |
| 4 | Department of Commerce and Economic Development | |
| 5 | Federal Receipts | 7,591,300 |
| 6 | General Fund Match | 1,087,700 |
| 7 | General Fund Receipts | 34,046,600 |
| 8 | General Fund/Program Receipts | 23,571,600 |
| 9 | Inter-Agency Receipts | 327,500 |
| 10 | State Corporation Receipts | 2,418,400 |
| 11 | Science & Technology Endowment | 510,000 |
| 12 | Income | |
| 13 | Public Employees Retirement Fund | 97,600 |
| 14 | Teachers Retirement System Fund | 142,700 |
| 15 | Veterans Revolving Loan Fund | 307,300 |
| 16 | Commercial Fishing Loan Fund | 1,814,800 |
| 17 | Real Estate Surety Fund | 149,100 |
| 18 | Electrical Service Extension | 36,700 |
| 19 | Fund | |
| 20 | Small Business Loan Fund | 78,900 |
| 21 | Tourism Revolving Loan Fund | 1,000 |
| 22 | Capital Improvement Project | 3,128,900 |
| 23 | Receipts | |
| 24 | Power Project Loan Fund | 23,000 |
| 25 | Rural Electrification Revolving | 3,200 |
| 26 | Loan Fund | |
| 27 | Mining Revolving Loan Fund | 202,800 |
| 28 | Child Care Revolving Loan Fund | 25,700 |
| 29 | Historical District Revolving | 7,000 |
| 30 | Loan Fund | |
| 31 | Fisheries Enhancement Revolving | 251,900 |
| 32 | Loan Fund | |
| 33 | Alternative Energy Revolving | 347,300 |
| 34 | Loan Fund | |
| 35 | Residential Energy Conservation | 207,500 |
| 36 | Loan Fund | |
| 37 | Power Development Revolving | 1,243,800 |
| 38 | Loan Fund | |

| | | |
|----|---|--------------|
| 1 | Bulk Fuel Revolving Loan Fund | 72,500 |
| 2 | *** Total Funding *** | \$77,694,800 |
| 3 | Department of Military and Veterans Affairs | |
| 4 | Federal Receipts | 10,712,600 |
| 5 | General Fund Match | 1,719,500 |
| 6 | General Fund Receipts | 5,002,800 |
| 7 | General Fund/Program Receipts | 29,100 |
| 8 | Inter-Agency Receipts | 589,800 |
| 9 | Inter-agency/Oil & Hazardous | 611,000 |
| 10 | Waste | |
| 11 | *** Total Funding *** | \$18,664,800 |
| 12 | Department of Natural Resources | |
| 13 | Federal Receipts | 10,313,000 |
| 14 | General Fund Match | 401,200 |
| 15 | General Fund Receipts | 34,178,400 |
| 16 | General Fund/Program Receipts | 8,216,900 |
| 17 | Inter-Agency Receipts | 5,773,400 |
| 18 | Agricultural Loan Fund | 1,385,000 |
| 19 | Inter-agency/Oil & Hazardous | 108,000 |
| 20 | Waste | |
| 21 | Capital Improvement Project | 5,819,300 |
| 22 | Receipts | |
| 23 | *** Total Funding *** | \$66,195,200 |
| 24 | Department of Fish and Game | |
| 25 | Federal Receipts | 30,547,600 |
| 26 | General Fund Match | 755,900 |
| 27 | General Fund Receipts | 36,317,900 |
| 28 | General Fund/Program Receipts | 5,886,800 |
| 29 | Inter-Agency Receipts | 1,875,900 |
| 30 | Fish and Game Fund | 14,599,500 |
| 31 | Inter-agency/Oil & Hazardous | 190,700 |
| 32 | Waste | |
| 33 | Capital Improvement Project | 708,700 |
| 34 | Receipts | |
| 35 | *** Total Funding *** | \$90,883,000 |
| 36 | Department of Public Safety | |
| 37 | Federal Receipts | 4,439,300 |
| 38 | General Fund Match | 310,600 |

| | | |
|----|--|---------------|
| 1 | General Fund Receipts | 81,153,200 |
| 2 | General Fund/Program Receipts | 5,624,000 |
| 3 | Inter-Agency Receipts | 1,416,100 |
| 4 | Permanent Fund Dividend Fund | 1,507,700 |
| 5 | Inter-agency/Oil & Hazardous | 58,000 |
| 6 | Waste | |
| 7 | *** Total Funding *** | \$94,508,900 |
| 8 | Department of Transportation/Public Facilities | |
| 9 | Federal Receipts | 760,100 |
| 10 | General Fund Match | 74,000 |
| 11 | General Fund Receipts | 93,129,600 |
| 12 | General Fund/Program Receipts | 4,926,200 |
| 13 | Inter-Agency Receipts | 5,376,400 |
| 14 | Highway Working Capital Fund | 21,402,100 |
| 15 | International Airport Revenue | 36,756,200 |
| 16 | Fund | |
| 17 | Inter-agency/Oil & Hazardous | 6,500 |
| 18 | Waste | |
| 19 | Capital Improvement Project | 65,744,400 |
| 20 | Receipts | |
| 21 | Marine Highway System Fund | 73,618,300 |
| 22 | *** Total Funding *** | \$301,793,800 |
| 23 | Department of Environmental Conservation | |
| 24 | Federal Receipts | 8,694,900 |
| 25 | General Fund Match | 2,355,900 |
| 26 | General Fund Receipts | 13,437,100 |
| 27 | General Fund/Program Receipts | 3,262,100 |
| 28 | Inter-Agency Receipts | 1,120,000 |
| 29 | Oil/Hazardous Response Fund | 13,936,900 |
| 30 | Capital Improvement Project | 433,700 |
| 31 | Receipts | |
| 32 | Alaska Clean Water Loan Fund | 127,700 |
| 33 | Storage Tank Assistance Fund | 5,191,500 |
| 34 | *** Total Funding *** | \$48,559,800 |
| 35 | Department of Community & Regional Affairs | |
| 36 | Federal Receipts | 24,712,200 |
| 37 | General Fund Match | 1,700,800 |
| 38 | General Fund Receipts | 103,741,500 |

Chapter 65

Page 54

CCS HB 55, Sec. 40

| | | |
|----|----------------------------------|---------------|
| 1 | General Fund/Program Receipts | 62,000 |
| 2 | General Fund/Mental Health Trust | 40,700 |
| 3 | Inter-Agency Receipts | 8,811,900 |
| 4 | Rural Development Initiative | 70,000 |
| 5 | Fund | |
| 6 | Inter-agency/Oil & Hazardous | 13,500 |
| 7 | Waste | |
| 8 | Capital Improvement Project | 618,800 |
| 9 | Receipts | |
| 10 | National Petroleum Reserve Fund | 600,000 |
| 11 | Gifts/Grants/Bequests | 15,000 |
| 12 | *** Total Funding *** | \$140,386,400 |
| 13 | Department of Corrections | |
| 14 | Federal Receipts | 34,800 |
| 15 | General Fund Receipts | 106,874,200 |
| 16 | General Fund/Program Receipts | 2,469,700 |
| 17 | General Fund/Mental Health Trust | 3,562,000 |
| 18 | Inter-Agency Receipts | 75,000 |
| 19 | Permanent Fund Dividend Fund | 802,900 |
| 20 | Correctional Industries Fund | 2,250,600 |
| 21 | Capital Improvement Project | 135,200 |
| 22 | Receipts | |
| 23 | *** Total Funding *** | \$116,204,400 |
| 24 | University of Alaska | |
| 25 | Federal Receipts | 56,361,200 |
| 26 | General Fund Match | 2,779,800 |
| 27 | General Fund Receipts | 168,226,800 |
| 28 | General Fund/Mental Health Trust | 200,000 |
| 29 | Inter-Agency Receipts | 23,995,200 |
| 30 | University of Alaska Interest | 2,780,600 |
| 31 | Income | |
| 32 | U/A Dormitory/Food/Auxiliary | 19,930,700 |
| 33 | Service | |
| 34 | Science & Technology Endowment | 3,000,000 |
| 35 | Income | |
| 36 | U/A Student | 47,763,300 |
| 37 | Tuition/Fees/Services | |
| 38 | U/A Indirect Cost Recovery | 11,005,700 |

Chapter 65

Page 55

CCS HB 55, Sec.

| | | |
|----|--|---------------|
| 1 | University Restricted Receipts | 46,936,100 |
| 2 | Inter-agency/Oil & Hazardous | 200,000 |
| 3 | Waste | |
| 4 | Capital Improvement Project | 2,377,900 |
| 5 | Receipts | |
| 6 | *** Total Funding *** | \$385,557,300 |
| 7 | Alaska Court System | |
| 8 | General Fund Receipts | 44,865,800 |
| 9 | General Fund/Mental Health Trust | 39,300 |
| 10 | *** Total Funding *** | \$44,905,100 |
| 11 | Legislature | |
| 12 | General Fund Receipts | 33,597,500 |
| 13 | General Fund/Program Receipts | 96,500 |
| 14 | Inter-Agency Receipts | 255,000 |
| 15 | *** Total Funding *** | \$33,949,000 |
| 16 | New Legislation | |
| 17 | Federal Receipts | 403,000 |
| 18 | General Fund Match | 387,200 |
| 19 | General Fund Receipts | 2,236,000 |
| 20 | General Fund/Program Receipts | 7,620,300 |
| 21 | Fish and Game Fund | 10,900 |
| 22 | Commercial Fishing Loan Fund | 41,100 |
| 23 | Permanent Fund Dividend Fund | 414,000 |
| 24 | *** Total Funding *** | \$11,112,500 |
| 25 | * * * * * Total Budget * * * * * \$2,724,185,900 | |
| 26 | * Sec. 41 This act takes effect July 1, 1993. | |

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 23, 1993

*The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear Speaker Barnes:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CONFERENCE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 55

(An Act making appropriations for the operating and loan program expenses of state government and to capitalize funds; and providing for an effective date.)

Chapter No. 65, SLA 1993

The Fiscal Year 1994 operating budget has been signed into law without veto or reduction of the appropriations, other than vetoes that were necessary because the underlying bills will not become law as a result of the 1993 session. While some Alaskans will be disappointed I did not exercise the Governor's power to further reduce the budget, it is important to note:

- * The Fiscal Year 1994 general fund budget for agency operations has been reduced 4.2 percent. When you add inflation to the cost of providing services, agencies have been reduced nearly 8 percent.*
- * The growth in the Fiscal Year 1994 budget for formula-driven programs has been held to 3.7 percent.*

The Honorable Ramona L. Barnes

June 23, 1993

Page 2

The challenge to state agencies will be to continue providing Alaskans with the quality and level of services they have come to expect—but with less dollars to pay for them. At the same time, it is important Alaskans realize less is being spent on government. This continues the trend I began when I came into office. From Fiscal Year 1991 to Fiscal Year 1994, the operating budget has been reduced nearly 13 percent in real dollars.

One of the greatest contributions of this legislative session is slowing the runaway growth of the operating budget's formula-driven programs. For too long, these programs have been considered off limits and little effort has been made to control these automatic year-to-year increases. But this session, the Legislature stepped up to the plate. It made tough choices. It made the kind of landmark decisions in passing legislation I introduced that will have tremendous long-term impact. I applaud them for their courage.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel". The signature is fluid and stylized, with the first letters of the first and last names being capitalized and prominent.

Walter J. Hickel
Governor



LAWS OF ALASKA

1993

Source
SCS CSHB 45(FIN)

Chapter No.
5

AN ACT

Making appropriations to the Department of Education for support of kindergarten, primary, and secondary education and community schools programs and for school construction debt retirement; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: April 6, 1993
Actual Effective Date: July 1, 1993

Chapter 5

AN ACT

1 Making appropriations to the Department of Education for support of kindergarten, primary,
2 and secondary education and community schools programs and for school construction debt
3 retirement; and providing for an effective date.

4

5 * Section 1. (a) The sum of \$674,531,870 is appropriated from the general fund and from
6 other funds in the amounts listed to the Department of Education for the purposes expressed
7 and allocated in the amounts listed for operating expenditures for the fiscal year ending
8 June 30, 1994:

| 9 | FUND SOURCE | AMOUNT |
|----|---|---------------|
| 10 | General fund | \$615,783,070 |
| 11 | General fund/mental health trust income account | |
| 12 | (AS 37.14.011) | 7,489,700 |
| 13 | Public school trust fund (AS 37.14.110) | 8,452,700 |
| 14 | School fund (AS 43.50.140) | 2,721,000 |

-1-

SCS CSHB 45(FIN)

Chapter 5

| | | |
|----|---------------------------------------|-------------------|
| 1 | Interagency receipts | 100,000 |
| 2 | P.L. 81-874 | 21,885,400 |
| 3 | Federal receipts other than | |
| 4 | P.L. 81-874 | 18,100,000. |
| 5 | PURPOSE | ALLOCATION AMOUNT |
| 6 | Foundation program | \$615,723,100 |
| 7 | Child nutrition/student lunch program | 18,100,000 |
| 8 | Cigarette tax distribution | 2,721,000 |
| 9 | Tuition students | 2,012,600 |
| 10 | Boarding home grants | 230,000 |
| 11 | Youth in detention | 800,000 |
| 12 | Schools for the handicapped | 3,077,500 |
| 13 | Pupil transportation | 28,975,900 |
| 14 | Community schools | 600,000 |
| 15 | Additional district support | 2,291,770. |

16 (b) The amount allocated under (a) of this section for additional district support is
17 further allocated to the following school districts in the amounts listed:

| | | |
|----|---------------------------------|-------------------|
| 18 | SCHOOL DISTRICT | ALLOCATION AMOUNT |
| 19 | Adak Region School District | \$231,800 |
| 20 | Annette Island School District | 165,310 |
| 21 | Cordova School District | 214,110 |
| 22 | Craig City School District | 149,450 |
| 23 | Dillingham City School District | 238,510 |
| 24 | Kashunamiut School District | 182,390 |
| 25 | Nenana City School District | 167,750 |
| 26 | Nome City School District | 262,300 |
| 27 | Petersburg City School District | 192,760 |
| 28 | St. Mary's School District | 115,900 |
| 29 | Unalaska City School District | 173,240 |
| 30 | Wrangell City School District | 198,250. |

31 * Sec. 2. (a) The sum of \$99,795,200 is appropriated from the general fund to the Alaska

Chapter 5

- 1 debt retirement fund (AS 37.15.011).
2 (b) The sum of \$99,795,200 is appropriated from the Alaska debt retirement fund
3 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
4 under AS 14.11.100.
5 * Sec. 3. This Act takes effect July 1, 1993.

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 6, 1993

*The Honorable Ramona L. Barnes
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear Speaker Barnes:

Under the authority of article II, section 15 of the Alaska Constitution, it is with mixed feelings today that I am signing into law:

**SENATE COMMITTEE SUBSTITUTE FOR
COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 45 (FIN)**

*An Act making appropriations to the
Department of Education for support of kindergarten,
primary, and secondary education and community
schools programs and for school construction
debt retirement; and providing for an effective date.*

Chapter No. 5, SLA 1993

In signing this bill, I am recommending that the Legislature take immediate action to pass legislation to fully fund all single site school districts for the next academic year. Additionally, I recommend that the Legislature put aside politics and get serious about my school foundation bill. Passage of my bill would provide a long-term fix to the single site problem as well as take care of the greater problem of providing fairness in the distribution of the state's revenues among our 54 school districts. Our schools and our children deserve no less.

The Honorable Ramona L. Barnes

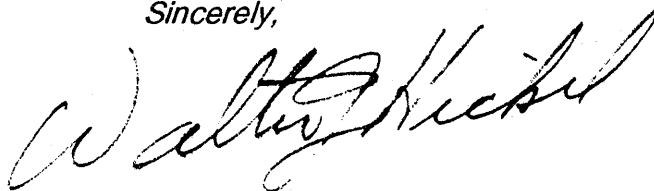
April 6, 1993

Page 2

With my aforementioned concerns aside, I am pleased with the timely manner in which school funding was addressed. Early funding gives our schools more time to make plans for the next academic year, an important ingredient for success. In some ways, this legislation speaks highly of our commitment to public schools and our children--our investment in the future. We are providing more funding than ever before for our schools. We are fully funding school operations, including the day-to-day instruction and administration, pupil transportation, and school construction debt retirement, and we are boldly meeting the responsibility of paying the added costs of an increasing enrollment. This bill reflects the commitment of our state and its citizens toward its schools and the seriousness with which we take our constitutional responsibility to maintain a system of public schools open to all of our children.

With best regards.

Sincerely,

A handwritten signature in cursive script, reading "Walter J. Hickel". The signature is written in dark ink and is positioned above the printed name and title.

Walter J. Hickel
Governor

CAPITAL PROJECTS AND REAPPROPRIATIONS

| BILL/ CHAPTER | | TITLE | APPROPRIATED BY LEGISLATURE | | ENACTED BY GOVERNOR | |
|----------------------------------|--|-------|--------------------------------|-------------|------------------------|-------------|
| | | | GENERAL FUND | TOTAL FUNDS | GENERAL FUND | TOTAL FUNDS |
| CAPITAL PROJECTS | | | | | | |
| SB 60 CH 83 | SECTIONS 2 & 3 | | 172,169.3 | 172,169.3 | 169,866.0 | 169,866.0 |
| SB 126 CH 19 | SECTIONS 1,2,9 & 12 | | 99,200.0 | 99,200.0 | 99,200.0 | 99,200.0 |
| SB 165 CH 41 | SECTIONS 2-4,66,67,128,132 | | 4,775.0 | 32,975.0 | 4,775.0 | 32,975.0 |
| SB 183 CH 79 | SECTIONS 2-17 | | 37,531.3 | 87,531.3 | 37,531.3 | 87,531.3 |
| | SECTION 19 (Base) | | 211,459.3 | 720,105.9 | 203,835.8 | 710,482.4 |
| | SECTION 21 (Discretionary) | | 80,000.0 | 80,000.0 | 79,438.3 | 79,438.3 |
| | SECTION 24 | | 20,239.6 | 20,239.6 | 20,239.6 | 20,239.6 |
| REAPPROPRIATIONS - CAPITAL ITEMS | | | | | | |
| SB 165 CH 41 | SECTIONS 22,24,27-33,40,42-44,48, 51,52 | | 1,159.1 | 1,159.1 | 1,159.1 | 1,159.1 |

TOTAL CAPITAL BUDGET

| Agency | Governor | Sec 19 | Sec 21 | Approp | Enacted |
|---|-----------|-----------|----------|-----------|-----------|
| Office of the Governor | | 4,600.0 | | 4,600.0 | 4,600.0 |
| Department of Administration | 3,500.0 | 2,876.8 | 1,111.2 | 3,988.0 | 3,988.0 |
| Department of Law | 1,200.0 | 720.0 | | 720.0 | 720.0 |
| Department of Revenue | 28,025.0 | 28,025.0 | | 28,025.0 | 28,025.0 |
| Department of Education | 27,010.3 | 5,981.0 | 818.4 | 6,799.4 | 2,083.4 |
| Department of Health and Social Services | 24,634.2 | 18,119.1 | 3,939.5 | 22,058.6 | 20,601.0 |
| Department of Labor | 1,000.0 | 316.2 | | 316.2 | 316.2 |
| Department of Commerce and Economic Development | 20,915.0 | 14,131.0 | 1,310.0 | 15,441.0 | 13,441.0 |
| Department of Military and Veterans Affairs | 9,765.2 | 7,968.2 | 10.0 | 7,978.2 | 7,978.2 |
| Department of Natural Resources | 16,267.5 | 12,808.0 | 538.0 | 13,346.0 | 13,246.0 |
| Department of Fish and Game | 11,900.0 | 8,074.0 | 15.0 | 8,089.0 | 8,089.0 |
| Department of Public Safety | 7,586.5 | 3,754.0 | 352.7 | 4,106.7 | 4,106.7 |
| Department of Transportation/Public Facilities | 455,871.8 | 493,587.4 | 860.5 | 494,447.9 | 494,447.9 |
| Department of Environmental Conservation | 43,587.2 | 43,664.2 | 230.0 | 43,894.2 | 43,444.3 |
| Department of Community & Regional Affairs | 5,200.0 | 5,100.0 | 3,126.3 | 8,226.3 | 7,836.3 |
| Department of Corrections | 10,000.0 | 4,000.0 | | 4,000.0 | 4,000.0 |
| University of Alaska | 26,568.1 | 23,474.0 | 3,652.5 | 27,126.5 | 26,374.9 |
| Alaska Court System | 21,891.6 | 19,305.0 | | 19,305.0 | 19,305.0 |
| Legislature | | 556.0 | | 556.0 | 556.0 |
| Grants to Municipalities (AS 37.05.315) | | 23,046.0 | 62,139.4 | 85,185.4 | 84,865.3 |
| Unincorporated Community Grants (AS 37.05.317) | | | 1,896.5 | 1,896.5 | 1,896.5 |
| * * * Total Capital Budget * * * | 714,922.4 | 720,105.9 | 80,000.0 | 800,105.9 | 789,920.7 |
| Funding Sources: | | | | | |
| Capital Improvement Project Receipts | 200.0 | 200.0 | 0.0 | 200.0 | 200.0 |
| Federal Receipts | 386,124.9 | 441,794.6 | 0.0 | 441,794.6 | 441,794.6 |
| Fish and Game Fund | 3,400.0 | 1,670.0 | 0.0 | 1,670.0 | 1,670.0 |
| General Fund Match | 33,701.0 | 30,501.0 | 0.0 | 30,501.0 | 30,501.0 |
| General Fund Receipts | 196,391.6 | 162,407.4 | 80,000.0 | 242,407.4 | 235,679.8 |
| General Fund/Mental Health Trust | 19,605.8 | 17,997.9 | 0.0 | 17,997.9 | 16,540.3 |
| General Fund/Program Receipts | 10,703.0 | 553.0 | 0.0 | 553.0 | 553.0 |
| Highway Working Capital Fund | 11,700.0 | 11,700.0 | 0.0 | 11,700.0 | 11,700.0 |
| International Airport Revenue Fund | 17,166.0 | 19,213.0 | 0.0 | 19,213.0 | 19,213.0 |
| Oil/Hazardous Response Fund | 2,110.1 | 2,344.0 | 0.0 | 2,344.0 | 2,344.0 |
| Power Development Revolving Loan Fund | 7,770.0 | 0.0 | 0.0 | 0.0 | 0.0 |
| Reforestation Fund | 200.0 | 200.0 | 0.0 | 200.0 | 200.0 |
| Science & Technology Endowment Income | 0.0 | 3,000.0 | 0.0 | 3,000.0 | 1,000.0 |
| State Corporation Receipts | 19,450.0 | 19,125.0 | 0.0 | 19,125.0 | 19,125.0 |
| University Restricted Receipts | 0.0 | 1,000.0 | 0.0 | 1,000.0 | 1,000.0 |
| Vessel Replacement Fund | 6,400.0 | 8,400.0 | 0.0 | 8,400.0 | 8,400.0 |

The final version of SB183 (Chapter 79, SLA 1993) has two sections devoted to capital projects. Sec. 19 contains statewide projects and Sec. 21 is made up of discretionary projects. The "Enacted" column combines Sec. 19 and 21 and reflects any vetoes.



LAWS OF ALASKA

1993

Source
HCS CSSB 60(FIN) am H

Chapter No.

83

AN ACT

Making appropriations for school construction projects and making an appropriation of \$1,066,280 from the general fund to the Department of Education for payment as grants for additional district support for the fiscal year ending June 30, 1994; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: July 16, 1993
Actual Effective Date: July 17, 1993

AN ACT

1 Making appropriations for school construction projects and making an appropriation of
2 \$1,066,280 from the general fund to the Department of Education for payment as grants for
3 additional district support for the fiscal year ending June 30, 1994; and providing for an
4 effective date.

5

6 * Section 1. Contingent upon the establishment of an educational facilities maintenance
7 and construction fund by the Eighteenth Alaska State Legislature, the sum of \$192,408,894
8 is appropriated from the general fund to the educational facilities maintenance and construction
9 fund (AS 37.16.010).

10 * Sec. 2. Contingent upon the establishment of an educational facilities maintenance and
11 construction fund by the Eighteenth Alaska State Legislature, the sum of \$150,970,794 is
12 appropriated from the educational facilities maintenance and construction fund (AS 37.16.010)
13 to the school construction grant fund (AS 14.11.005) and is allocated for payment as grants
14 under AS 14.11.005 by the Department of Education to the following school districts and

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| | | | |
|----|--|------------------------------------|--------------|
| 1 | regional educational attendance areas (REAA) for the projects described in the amounts listed: | | |
| 2 | SCHOOL DISTRICT/REAA | PROJECT | ALLOCATION |
| 3 | Ketchikan Gateway | | |
| 4 | Borough Schools | Ketchikan High final phase | \$ 9,501,600 |
| 5 | Juneau Borough Schools | Juneau-Douglas High School | |
| 6 | | structural repair | 152,600 |
| 7 | Juneau Borough Schools | New elementary school | 9,940,000 |
| 8 | Yakutat City Schools | Elementary school repair | 523,100 |
| 9 | Kake City Schools | Elementary and high school | |
| 10 | | life/safety | 1,738,500 |
| 11 | Annette Island Schools | Elementary/middle school repair | 706,400 |
| 12 | Craig City Schools | Craig High School roof replacement | 491,100 |
| 13 | Craig City Schools | Elementary portable classrooms/ | |
| 14 | | expansion design | 392,400 |
| 15 | Kenai Peninsula Borough | | |
| 16 | Schools | Tustumena elementary addition | 3,822,100 |
| 17 | Kenai Peninsula Borough | | |
| 18 | Schools | Portable classrooms district wide | 298,400 |
| 19 | Anchorage Schools | District wide school design and | |
| 20 | | construction | 27,171,600 |
| 21 | Matanuska-Susitna Borough | | |
| 22 | Schools | Swanson Elementary | 8,190,000 |
| 23 | Matanuska-Susitna Borough | | |
| 24 | Schools | Palmer middle school addition | 5,400,000 |
| 25 | Matanuska-Susitna Borough | | |
| 26 | Schools | Mat-Su Borough alternate school | |
| 27 | | replacement | 400,000 |
| 28 | Fairbanks North Star | | |
| 29 | Borough Schools | New high school/new elementary | |
| 30 | | school/Lathrop renovation projects | 20,000,000 |
| 31 | Fairbanks North Star | | |

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| 1 | Borough Schools | Eielson elementary school design/ | |
| 2 | | bid preparation | 600,000 |
| 3 | Denali Borough Schools | Tri-valley fire separation | 94,500 |
| 4 | Delta/Greely Schools | Delta school roof replacement | 1,483,300 |
| 5 | Copper River Schools | Glennallen Secondary School final phase | 3,045,800 |
| 6 | Alaska Gateway Schools | Tok school replacement | 8,505,300 |
| 7 | Yukon-Koyukuk Schools | Nulato vocational education upgrade | 274,600 |
| 8 | Tanana City Schools | Heat exchanger and storage tank | 86,400 |
| 9 | Kuspuk Schools | Sleetmute foundation and roof repair | 372,400 |
| 10 | North Slope Borough Schools | Point Lay Cully school drinking water | 86,500 |
| 11 | North Slope Borough Schools | Point Hope entryways and roof renovation | 172,300 |
| 12 | North Slope Borough Schools | District wide renovations | 72,800 |
| 13 | Northwest Arctic Borough | | |
| 14 | Schools | Selawik school replacement | 12,930,000 |
| 15 | Northwest Arctic Borough | | |
| 16 | Schools | Buckland school addition design | 595,400 |
| 17 | Bering Strait Schools | Gambell elementary addition | 12,334,700 |
| 18 | Kashunamiut Schools | Replacement school facility design | 771,600 |
| 19 | Lower Yukon Schools | Mt. Village elementary replacement, | |
| 20 | | phase II | 3,229,700 |
| 21 | Lower Yukon Schools | Hooper Bay classroom addition | 610,200 |
| 22 | Lower Kuskokwim Schools | New Bethel middle school design | 926,700 |
| 23 | Lower Kuskokwim Schools | Newtok Elementary School addition | |
| 24 | | design | 500,000 |
| 25 | Yupit Schools | Akiachak elementary replacement/ | |
| 26 | | upgrade design | 269,500 |
| 27 | Lake and Peninsula Schools | Chignik Bay school addition | 1,494,000 |
| 28 | Southwest Region Schools | New Stuyahok roof and wall replacement | 747,500 |
| 29 | Pribilof Islands Schools | St. Paul roofing and siding | |
| 30 | | replacement | 1,198,200 |
| 31 | Pribilof Islands Schools | St. George roof and exterior repair | 350,400 |

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| 1 | Aleutians East Borough | | |
| 2 | Schools | King Cove elementary life/safety | 910,000 |
| 3 | Unalaska City Schools | Unalaska elementary addition | 3,552,900 |
| 4 | Denali Borough Schools | Tri-Valley school replacement/renovation | 3,325,000 |
| 5 | Chugach and Peninsula Borough | Pedro Bay school replacement | 2,303,200 |
| 6 | WHA Schools | West High School electrical repair | 1,400,000 |
| 7 | Anchorage Schools | West High School electrical repair | 1,400,000 |
| 8 | * Sec. 3. Contingent upon the establishment of an educational facilities maintenance and | | |
| 9 | construction fund and a major maintenance grant fund by the Eighteenth Alaska State | | |
| 10 | Legislature, the sum of \$21,198,500 is appropriated from the educational facilities maintenance | | |
| 11 | and construction fund (AS 37.16.010) to the major maintenance grant fund (AS 14.11.007) and | | |
| 12 | is allocated for payment as grants under AS 14.11.007 by the Department of Education to the | | |
| 13 | following school districts and regional educational attendance areas (REAA) for the projects | | |
| 14 | described in the amounts listed: | | |
| 15 | SCHOOL DISTRICT/REAA | PROJECT | ALLOCATION |
| 16 | Wrangell City Schools | Intermediate school drainage | \$ 42,000 |
| 17 | Petersburg City Schools | Elementary school code upgrades | 105,000 |
| 18 | Mt. Edgecumbe High School | Deferred maintenance projects | 303,800 |
| 19 | Juneau Borough Schools | Juneau-Douglas High School roof repairs | 116,200 |
| 20 | Juneau Borough Schools | Glacier Valley roof replacement | 769,300 |
| 21 | Kenai Peninsula Borough | | |
| 22 | Schools | Seward Jr/Sr high school restroom | |
| 23 | | renovations | 19,600 |
| 24 | Kenai Peninsula Borough | | |
| 25 | Schools | Soldotna elementary gym roof replacement | 113,400 |
| 26 | Kenai Peninsula Borough | | |
| 27 | Schools | Seward Jr/Sr high school roof renovations | 42,000 |
| 28 | Kenai Peninsula Borough | | |
| 29 | Schools | Homer junior high handicap access | 28,200 |
| 30 | Kenai Peninsula Borough | | |
| 31 | Schools | Nikiski elementary roof replacement | 90,900 |

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|----|---|---|-----------|
| 1 | Kenai Peninsula Borough | | |
| 2 | Schools | Kenai junior high handicap access | 28,200 |
| 3 | Anchorage Schools | Dimond heat/ventilation/public address/ | |
| 4 | | clock system upgrade | 1,557,500 |
| 5 | Anchorage Schools | District wide traffic safety upgrade | 1,648,500 |
| 6 | Anchorage Schools | District wide restroom safety upgrade | 140,000 |
| 7 | Anchorage Schools | King Career Center heat/life safety | |
| 8 | | renovations/asbestos abatement | 1,190,000 |
| 9 | Anchorage Schools | District wide Americans with Disabilities | |
| 10 | | Act compliance | 700,000 |
| 11 | Anchorage Schools | District wide fire code upgrade | 1,645,000 |
| 12 | Anchorage Schools | District wide kitchen code upgrade | 700,000 |
| 13 | Anchorage Schools | District wide roof replacement | 6,622,000 |
| 14 | Anchorage Schools | District wide heating system upgrade | 612,500 |
| 15 | Anchorage Schools | District wide electrical system upgrade | 728,000 |
| 16 | Denali Borough Schools | Anderson school old gym upgrade | 96,000 |
| 17 | Chugach Schools | Whittier school roof repairs | 47,000 |
| 18 | Lower Kuskokwim Schools | Bethel High School major maintenance/ | |
| 19 | | roof replacement | 551,700 |
| 20 | Lower Kuskokwim Schools | Napakiak school relocation | 540,000 |
| 21 | Lower Kuskokwim Schools | District wide water treatment | 2,184,200 |
| 22 | Dillingham Schools | Dillingham Elementary School roof repair | 192,500 |
| 23 | Anchorage Schools | Mt. Spurr roof replacement | 385,000 |
| 24 | * Sec. 4. If the First Session of the Eighteenth Alaska State Legislature does not pass and | | |
| 25 | enact into law an appropriation to the Department of Education for additional district support | | |
| 26 | for school districts at Galena, Hoonah, Hydaburg, Kake, Klawock, Pelican, Skagway, Tanana, | | |
| 27 | and Yakutat in the amount of \$1,066,280 or more, then the sum of \$1,066,280 is appropriated | | |
| 28 | from the general fund to the Department of Education for payment as grants for additional | | |
| 29 | district support for the fiscal year ending June 30, 1994, and is further allocated to the | | |
| 30 | following school districts in the amounts listed: | | |
| 31 | SCHOOL DISTRICT | ALLOCATION AMOUNT | |

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| | | |
|---|---|-------------------------------------|
| 1 | WJH Galena City School District | \$139,086 WJH |
| 2 | Hoonah City School District | 125,660 |
| 3 | Hydaburg City School District | 103,090 |
| 4 | Kake City School District | 134,200 |
| 5 | Klawock City School District | 147,010 |
| 6 | Pelican City School District | 57,950 |
| 7 | Skagway City School District | 124,440 |
| 8 | Tanana City School District | 115,900 |
| 9 | WJH Yakutat City School District | 118,950 WJH |

10 * Sec. 5. The appropriations made by secs. 2 and 3 of this Act are for capital projects and
11 are subject to AS 37.25.020.

12 * Sec. 6. This Act takes effect July 1, 1993.

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

July 16, 1993

*The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear Mr. President:

On this date I have signed the following bill with line item vetoes and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

*HOUSE COMMITTEE SUBSTITUTE FOR COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 60 (FIN) am H*

*"An Act making appropriations for school construction projects
and making an appropriation of \$1,066,280 from the general fund
to the Department of Education for payment as grants for
additional district support for the fiscal year ending June 30, 1994;
and providing for an effective date."*

Chapter No. 83, SLA 1993

There is no greater commitment a state and its people can share than their dedication to its future. This legislation is a landmark in showing the priority we all share in ensuring our young Alaskans have safe and adequate schools in their future.

This legislation is the first appropriation from the educational facilities maintenance and construction fund established by the Eighteenth State Legislature. It took courage for the Legislature to recognize the previous education funding program was not effective in meeting the housing and maintenance needs of our K-12 schools. The Legislature not only met this challenge by establishing a new program and appropriating necessary construction funding, but it has also put in place a program that will help stimulate our economy for several years by providing needed jobs for Alaskans. I congratulate the Legislature and am proud to sign most of this bill's appropriations into law. As passed by the Legislature, the bill appropriated \$173,235,574 for K-12 schools. It also includes

The Honorable Rick Halford
Page 2

\$20,239,600 for the University of Alaska that will begin finally to meet its dramatic maintenance backlog. I am, however, vetoing two items from the bill, reducing K-12 total appropriation to \$169,866,000:

Pedro Bay School Replacement \$2,303,294

While I appreciate local legislative interest in replacing this school, I have vetoed the project's funding. This was not an easy decision. My first concern was to ensure that the school's children were safe from serious site contamination. The Department of Environmental Conservation's evaluation finds the school's contamination is a lower priority when compared to other priorities around the state. Given it appears the children's health is not in jeopardy, I looked to the priority local officials placed on replacing the school. Local borough officials indicated the new school is not one of their priorities nor was it included in the local school district's six-year plan submitted to the Department of Education.


While these facts alone represent a solid case for my veto, my overriding concern is that when it comes to meeting the education needs of our children, Alaska must get the process away from power politics. Clear priorities based on need—and not power—must be the basis for these important funding decisions. For all of these reasons, I have vetoed this appropriation. The funding will remain in the fund and continue to be available for schools in which a higher need exists.

Additional District Support \$1,066,280

Section 4 of the legislation appropriated additional funding for nine single-site school districts. Its enactment was contingent upon the Eighteenth Legislature's failure to pass another appropriation for this same purpose. Because the FY 94 operating budget (Chapter 65, SLA 93) includes this same appropriation per the Legislature's intent, I have vetoed this section.

My commitment to the future of our children does not end with the signing of this legislation. I look forward to working with the Legislature and school districts throughout our great state in making further investment in our future.

Sincerely,


Walter J. Hickel
Governor



LAWS OF ALASKA

1993

Source
HCS CSSB 126(FIN)

Chapter No.
19

AN ACT

Making appropriations for grants and loans for hydroelectric projects including power transmission interties, to capitalize certain funds for energy grant and loan programs in the state, including the power cost equalization and rural electric capitalization fund, to the Department of Community and Regional Affairs for operating costs related to power projects and programs and to capitalize the Railbelt energy fund.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: May 13, 1993
Actual Effective Date: August 11, 1993

Chapter 19

AN ACT

1 Making appropriations for grants and loans for hydroelectric projects including power
2 transmission interties, to capitalize certain funds for energy grant and loan programs in the
3 state, including the power cost equalization and rural electric capitalization fund, to the
4 Department of Community and Regional Affairs for operating costs related to power projects
5 and programs and to capitalize the Railbelt energy fund.

6
7 * Section 1. (a) Subject to the conditions set out in (b) and (c) of this section, the sum
8 of \$43,200,000 is appropriated from the Railbelt intertie reserve (sec. 159, ch. 208, SLA 1990)
9 to the Department of Administration for payments as a grant under AS 37.05.316 to Golden
10 Valley Electric Association for the benefit of all the utilities participating in the intertie for
11 design and construction of a power transmission intertie of at least 138 kilovolts between
12 Healy and Fairbanks.

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HCS CSSB 126(FIN)

Chapter 19

(b) The appropriation made by (a) of this section is contingent upon the execution of a written agreement between the electric utilities participating in the Healy-Fairbanks power transmission intertie, the Department of Administration, and the Alaska Industrial Development and Export Authority that provides that the participating utility or utilities agree to

(1) pay the design and construction costs for the Healy-Fairbanks power transmission intertie that exceed \$43,200,000;

(2) pay the operation and maintenance costs of the Healy-Fairbanks power transmission intertie; and

(3) allocate, in proportion to the system peak demands of the utilities participating in the intertie, less a 1.5 mill per kilowatt hour charge for all energy assessed to the line paid by the receiving utility,

(A) the costs of construction that exceed the amount of the grant under this section;

(B) the operation and maintenance costs; and

(C) the costs that may reasonably be charged for services provided, including transmission to the intertie.

(c) The appropriation made by (a) of this section is contingent upon the execution of a written agreement between the electric utilities participating in the intertie and the department in which Golden Valley Electric Association agrees to provide the other participating utilities access to the intertie for the purpose of assured access to resources, economy energy transactions, and other similar uses.

* Sec. 2. (a) Subject to the conditions set out in (b) and (c) of this section, the sum of \$46,800,000 is appropriated from the Railbelt intertie reserve (sec. 159, ch. 208, SLA 1990) to the Department of Administration for payment as a grant under AS 37.05.316 to Chugach Electric Association for the benefit of all the utilities participating in the intertie for design and construction of a power transmission intertie of at least 138 kilovolts between Anchorage and the Kenai Peninsula.

(b) The appropriation made by (a) of this section is contingent upon the execution of a written agreement between the electric utilities participating in the Anchorage-Kenai Peninsula power transmission intertie, the Department of Administration, and the Alaska

Chapter 19

Industrial Development and Export Authority that provides that the participating utility or utilities agree to

(1) pay the design and construction costs for the Anchorage-Kenai Peninsula power transmission intertie that exceed \$46,800,000;

(2) pay the operation and maintenance costs of the Anchorage-Kenai Peninsula power transmission intertie; and

(3) allocate, in proportion to the system peak demands of the utilities participating in the intertie less a 1.5 mill per kilowatt hour charge for all energy generated by the Bradley Lake hydroelectric project purchased by the receiving utility,

(A) the costs of construction that exceed the amount of the grant under this section;

(B) the operation and maintenance costs; and

(C) the costs that may reasonably be charged for services provided, including transmission to the intertie.

(c) The appropriation made by (a) of this section is contingent upon the execution of a written agreement between the electric utilities participating in the intertie and the department in which Chugach Electric Association agrees to provide the other participating utilities access to the intertie for the purpose of assured access to resources, economy energy transactions, and other similar uses.

* Sec. 3. The balance in the Railbelt intertie reserve, after the appropriations made by secs. 1 and 2 of this Act are paid, is appropriated to the Railbelt energy fund (AS 37.05.520).

* Sec. 4. (a) Subject to the conditions set out in (b) - (d) of this section, the sum of \$35,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) for deposit in the power project fund (AS 42.45.010) for payment as a loan under AS 42.45.010 to the participating utilities for the design and construction of a power transmission intertie of at least 138 kilovolts between Sutton and Glennallen.

(b) Notwithstanding AS 42.45.010(g), repayments of principal and interest on the loan for which an appropriation is made under (a) of this section are appropriated to the Railbelt energy fund (AS 37.05.520).

(c) The appropriation made by (a) of this section is contingent on the participating utility or utilities and the Department of Community and Regional Affairs entering into an

Chapter 19

1 agreement for a loan at zero interest for a term of 50 years.

2 (d) The appropriation made by (a) of this section is contingent upon the completion
3 of a feasibility study and finance plan satisfactory to the Department of Community and
4 Regional Affairs as set out in former AS 44.83.181.

5 (e) In this section, "participating utilities" means the utility or utilities participating in
6 the design, construction, operation, and maintenance of the power transmission intertie
7 between Sutton and Glennallen.

8 * Sec. 5. (a) Subject to the conditions set out in (b) and (c) of this section, the sum of
9 \$20,000,000 is appropriated from the Railbelt energy fund (AS 37.05.520) for deposit in the
10 power project fund (AS 42.45.010) for payment as a loan under AS 42.45.010 to the
11 participating utilities for design and construction of a power transmission intertie of at least
12 115 kilovolts between the Swan Lake and Tyee Lake hydroelectric projects.

13 (b) Notwithstanding AS 42.45.010(g), repayments of principal and interest on the loan
14 for which an appropriation is made under (a) of this section are appropriated to the Railbelt
15 energy fund (AS 37.05.520).

16 (c) The appropriation made by (a) of this section is contingent on the participating
17 utility or utilities and the Department of Community and Regional Affairs entering into an
18 agreement for a loan at three percent interest for a term of 15 years.

19 (d) In this section, "participating utilities" mean the utilities participating in the design,
20 construction, operation, and maintenance of the power transmission intertie between the Swan
21 Lake and Tyee Lake hydroelectric projects.

22 * Sec. 6. The sum of \$3,900,000 is appropriated from the general fund to the Department
23 of Community and Regional Affairs for operating costs for carrying out its powers and duties
24 under AS 42.45 and AS 44.47.050(19) and (20).

25 * Sec. 7. The unexpended and unobligated balances of the following appropriations are
26 repealed and reappropriated to the Railbelt energy fund (AS 37.05.520):

27 (1) that portion of the appropriation made by sec. 25, ch. 80, SLA 1979, page
28 66, line 38, as amended by sec. 448(a), ch. 105, SLA 1985, and sec. 275(a), ch. 130, SLA
29 1986, that is allocated by sec. 25, ch. 80, SLA 1979, page 67, line 5 (Bradley Lake hydro
30 project - \$80,000);

31 (2) that portion of the appropriation made by sec. 1(a), ch. 90, SLA 1981, as

Chapter 19

1 amended by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by
2 sec. 1(a)(1), ch. 90, SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake -
3 \$5,000,000);

4 (3) that portion of the appropriation made by sec. 1(b), ch. 90, SLA 1981, as
5 amended by sec. 69, ch. 92, SLA 1981, and sec. 236, ch. 141, SLA 1982, that is allocated by
6 sec. 1(b)(1), ch. 90, SLA 1981, as amended by sec. 69, ch. 92, SLA 1981 (Bradley Lake -
7 \$10,000,000);

8 (4) sec. 241, ch. 141, SLA 1982 (Bradley Lake hydroelectric project -
9 \$3,000,000);

10 (5) AS 44.83.420, repealed by sec. 318, ch. 171, SLA 1984 (Bradley Lake
11 hydroelectric project);

12 (6) sec. 5, ch. 41, SLA 1986 (Bradley Lake hydroelectric project -
13 \$50,000,000);

14 (7) sec. 3, ch. 128, SLA 1986, page 8, line 7, as amended by sec. 1, ch. 96,
15 SLA 1987 (Alaska Power Authority, Bradley Lake hydroelectric project - \$50,000,000);

16 (8) sec. 6, ch. 172, SLA 1988 (Bradley Lake power project - \$7,000,000).

17 * Sec. 8. (a) The sum of \$13,200,000 is appropriated from the general fund to the Railbelt
18 energy fund (AS 37.05.520).

19 (b) The sum of \$66,900,000 is appropriated from the general fund to the Railbelt
20 energy fund (AS 37.05.520).

21 (c) The sum of \$66,900,000 is appropriated from the Railbelt energy fund
22 (AS 37.05.520) to the power cost equalization and rural electric capitalization fund
23 (AS 42.45.100) to capitalize the fund.

24 * Sec. 9. The sum of \$5,000,000 is appropriated from the general fund to the Department
25 of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the
26 Iliamna-New Halen-Nondalton Electric Cooperative for the design and construction of a 700
27 kilowatt hydroelectric power project on the Tazimina River and for the associated distribution
28 system.

29 * Sec. 10. The balances in the following funds on the effective date of this section are
30 appropriated from the named former funds or accounts under the Alaska Energy Authority to
31 the named funds established in the Department of Community and Regional Affairs to

Chapter 19

1 capitalize the funds:

2 ALASKA ENERGY FUND OR ACCOUNT

DEPARTMENTAL FUND

| | |
|---|--|
| 3 Power cost equalization fund | Power cost equalization and rural electric |
| 4 (AS 44.83.162) | capitalization fund (AS 42.45.100) |
| 5 Power project fund (AS 44.83.170) | Power project fund (AS 42.45.010) |
| 6 Rural electrification revolving | Rural electrification revolving |
| 7 loan fund (AS 44.83.361) | loan fund (AS 42.45.020) |
| 8 Power development revolving loan fund | Four dam pool transfer fund |
| 9 (AS 44.83.500) | (AS 42.45.050) |
| 10 Bulk fuel revolving loan fund | Bulk fuel revolving loan fund |
| 11 (AS 44.83.600) | (AS 42.45.250) |

12 * Sec. 11. The sum of \$3,000,000 is appropriated from the general fund to the power
13 project fund (AS 42.45.010) for payment as a loan to the City of Seward for completion of
14 the electric transmission line from Seward to the Lawing substation.

15 * Sec. 12. A sum equal to the amounts deposited in the Southeast energy fund
16 (AS 42.45.040) beginning on the effective date of this Act and ending on June 30, 1994, is
17 appropriated from the Southeast energy fund to the Department of Administration for payment
18 as a grant under AS 37.05.316 to the Ketchikan Public Utilities for expenses related to the
19 power transmission intertie between the Swan Lake and Tyee Lake hydroelectric projects.

20 * Sec. 13. The sum of \$126,600 is appropriated from federal receipts to the Department
21 of Community and Regional Affairs for federally authorized energy programs and projects.

22 * Sec. 14. A sum equal to the retained money held by the Alaska Energy Authority that
23 is related to the authority's rural programs is transferred and appropriated to the Department
24 of Community and Regional Affairs for the purposes originally intended and for other energy-
25 related purposes and projects.

26 * Sec. 15. This Act takes effect only if the Eighteenth Alaska State Legislature enacts an
27 Act that gives the Department of Community and Regional Affairs responsibility for rural
28 power projects and programs.

CH 19 (SB126)

| SECTION | PROJECT | TYPE | TOTAL AMOUNT | GF AMOUNT | FUND SOURCE |
|---------|----------------------------|------------|-----------------|--------------|---|
| 1 | HEALY/ FAIRBANKS INTERTIE | GRANT | \$43,200.0 | — | RAILBELT INTERTIE RESERVE |
| 2 | ANCHORAGE/KENAI INTERTIE | GRANT | \$46,800.0 | — | RAILBELT INTERTIE RESERVE |
| 4 | SUTTON/GLENNALLEN INTERTIE | LOAN | \$35,000.0 ✓ | | RAILBELT ENERGY FUND/POWER PROJECT FUND |
| 8(a) | | | | \$13,200.0 | |
| 5 | SWAN/TYEE INTERTIE | LOAN | \$20,000.0 ✓ | | RAILBELT ENERGY FUND/POWER PROJECT FUND |
| 6 | DCRA ENERGY OPERATIONS | OPERATING | \$3,900.0 | \$3,900.0 | GENERAL FUND |
| 8 (b&c) | PCE/RURAL CAPITALIZATION | CAPITALIZE | \$66,900.0 | \$66,900.0 | RAILBELT ENERGY FUND |
| 9 | TAZIMINA RIVER HYDRO | GRANT | \$5,000.0 | \$5,000.0 | GENERAL FUND TO DCRA |
| 11 | SEWARD LAWING TRANSMISSION | LOAN | \$3,000.0 ✓ | \$3,000.0 | GENERAL FUND TO POWER PROJECT FUND |
| 12 | KETCHIKAN PUBLIC UTILITIES | GRANT | \$4,200.0 | — | 4 DAM POOL TRANSFER FUND |
| 13 | DCRA FEDERAL ENERGY | OPERATING | <u>\$126.0</u> | | FEDERAL |
| | | TOTAL | \$228,000.0 | \$92,000.0 | |

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AIDEA BOND AUTHORIZATIONS NOT TO EXCEED

| SECTION | PROJECT | PRINCIPAL AMOUNT |
|---------|----------------------------|---------------------|
| 29 | HEALY/ FAIRBANKS INTERTIE | \$60,000.0 |
| 30 | ANCHORAGE/KENAI INTERTIE | \$60,000.0 |
| 31 | SWAN/TYEE INTERTIE | \$40,000.0 |
| 32 | SUTTON/GLENNALLEN INTERTIE | \$25,000.0 |



LAWS OF ALASKA

1993

Source
HCS CSSB 183(FIN)

Chapter No.
79

AN ACT

Making special appropriations for restoration projects relating to the Exxon Valdez oil spill and for oil spill response projects; making appropriations for capital project matching grant funds; making appropriations for capital projects; making an appropriation to pay judgment, interest, and attorney fees for Frontier Flying Service v. Turpin; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 28, 1993

Actual Effective Date: Sections 1 - 15, 23, and 25 - 26 take effect June 29, 1993;
remainder of Act takes effect July 1, 1993

AN ACT

1 Making special appropriations for restoration projects relating to the Exxon Valdez oil spill
2 and for oil spill response projects; making appropriations for capital project matching grant
3 funds; making appropriations for capital projects; making an appropriation to pay judgment,
4 interest, and attorney fees for Frontier Flying Service v. Turpin; and providing for an effective
5 date.

6
7 * Section 1. LEGISLATIVE FINDINGS AND PURPOSES. The legislature finds that
8 (1) As a result of the judgments entered by the United States District Court in
9 the criminal cases United States of America v. Exxon Shipping Company and Exxon
10 Corporation, No. A90-015 CR, the State of Alaska received \$50,000,000 in restitution "to be
11 used by the State of Alaska ... exclusively for restoration projects, within the State of Alaska,
12 relating to the 'Exxon Valdez' oil spill." The judgments define restoration as including
13 "restoration, replacement, and enhancement of affected resources; acquisition of equivalent

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resources and services; and long-term environmental monitoring and research programs directed to the prevention, containment, cleanup, and amelioration of oil spills." The money received by the state in restitution is held in the Exxon Valdez oil spill restoration fund, established by the Department of Revenue, to implement the terms of those judgments.

(2) As a result of the Agreement and Consent Decree entered by the United States District Court in State of Alaska v. Exxon Corporation and Exxon Shipping Company, No. A91-083 CIV and the Memorandum of Agreement and Consent Decree entered by the United States District Court in United States of America v. State of Alaska, No. A91-081 CIV, the State of Alaska is entitled to receive reimbursements, paid into the state's general fund, for certain expenditures made by the state from the general fund in responding to the oil spill. It is the intent of the legislature that such money received during fiscal year 1994 be used for projects that enhance the ability of the state and the oil industry to respond to marine oil spills in the area affected by the Exxon Valdez oil spill.

(3) The appropriations in secs. 2 - 13 of this Act are made in order to achieve the purposes described in the court's restitution order and to carry out the legislature's intent with regard to fiscal year 1994 reimbursements to the general fund under the Exxon settlement.

* Sec. 2. The sum of \$12,500,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Seward for development of the Alaska Sea Life Center as a recreation and marine mammal rehabilitation center and as a center for education and research related to the natural resources injured by the Exxon Valdez oil spill and to the prevention and amelioration of marine oil spills. The appropriation made by this section may be used for planning, design, engineering, and construction of the facility. Until, however, the grantee has provided to the Alaska Industrial Development and Export Authority a financial plan and a feasibility study demonstrating the financial viability of the proposed center and the Alaska Industrial Development and Export Authority has approved the project plan and has found the center to be financially viable, no money from this appropriation may be expended. In addition, no money from this appropriation may be expended for any phase of construction until all financing necessary to complete construction of the entire stand-alone facility has been obtained. Not more than \$4,000,000 may be expended from this

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appropriation for design of the center.

* Sec. 3. The sum of \$7,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural Resources for the purchase, for \$22,000,000, of the property rights of the Seldovia Native Association, Cook Inlet Region, Inc., and Timber Trading Company, Inc. within the Kachemak Bay State Park as identified in the Agreement For Sale and Purchase of Lands and Interests Within Kachemak Bay State Park entered into in March 1993 between the state, the Seldovia Native Association, Cook Inlet Region, Inc. and Timber Trading Company.

* Sec. 4. The sum of \$500,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural Resources for construction of a Kachemak Bay State Park visitors center and related facilities.

* Sec. 5. The sum of \$3,250,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game to aid in the restoration of subsistence resources or services, lost or diminished as a result of the Exxon Valdez oil spill, including the development of a shellfish hatchery and technical center to be located on the lower Kenai Peninsula, at a location considered appropriate by the Department of Fish and Game, and through shellfish nursery research at existing aquatic farms or other facilities in Kachemak Bay. The appropriation made by this section may be used for feasibility studies, design and engineering work, and construction of the facility, on the condition that no money may be expended for design and engineering work or construction until the Department of Fish and Game has completed a feasibility study, including a financial and operating plan.

* Sec. 6. The sum of \$4,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game to enhance sport fishing services lost or diminished as a result of the Exxon Valdez oil spill, including the construction of a water delivery system connecting the Anchorage Municipal Water Utility with the Fort Richardson hatchery and the integration of that system with the hatchery and the development of a salmon production capacity model for Upper Cook Inlet drainages.

* Sec. 7. The sum of \$4,750,000 and the interest accrued before July 1, 1994, on the restitution payment described in sec. 1(1) of this Act, is appropriated from the Exxon Valdez

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oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Natural Resources for the construction or placement, within Prince William Sound, the southern Kenai Peninsula, and the coastal areas of the Kodiak Archipelago, of recreational amenities, including recreational cabins, trails, mooring buoys, floating docks and similar items, and the acquisition of sites and access rights for such amenities, that restore or enhance recreational services lost or diminished by the Exxon Valdez oil spill.

* Sec. 8. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Fish and Game for habitat restoration and enhancement projects, including the acquisition of development rights or conservation easements in aquatic, wetland, and riparian areas, within the Kenai River watershed related to the maintenance of commercial and sport fish species, and the services they provide, that were injured or lost as a result of the Exxon Valdez oil spill.

* Sec. 9. The sum of \$2,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Commerce and Economic Development for payment as a grant under AS 37.05.316 to the Prince William Sound Aquaculture Corporation for upgrade of the Main Bay Hatchery.

* Sec. 10. The sum of \$3,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the University of Alaska, Fairbanks, Fishery Industrial Technology Center for design and engineering work and construction of an addition to the existing fishery technology and research facility, to enable that facility to engage in long-term environmental monitoring and restoration work in the area affected by the Exxon Valdez oil spill, on the condition that no money may be expended for design and engineering work or construction until the University has provided, and the governor has approved, a financial plan and feasibility study.

* Sec. 11. (a) The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Community and Regional Affairs for payment as grants under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing, or enhancing subsistence resources or services damaged or lost as a result of the Exxon Valdez oil spill.

(b) It is the intent of the legislature that selection of the grant recipients shall be made after consultation with the state trustees, as defined in AS 37.14.450(2).

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* Sec. 12. The sum of \$5,000,000 is appropriated from the Exxon Valdez oil spill restoration fund, described in sec. 1(1) of this Act, to the Department of Environmental Conservation to enter into competitively awarded contracts with public or private entities for research programs directed to the prevention, containment, cleanup, and amelioration of oil spills within the state.

* Sec. 13. (a) Subject to the conditions set out in (b) of this section, the sum of \$15,000,000 is appropriated from the fiscal year 1994 general fund Exxon Valdez reimbursement payments to the Department of Transportation and Public Facilities for the design and engineering work and construction of a road connecting the Seward Highway and the Port of Whittier.

(b) The first \$15,000,000 received by the state as fiscal year 1994 general fund Exxon Valdez reimbursement payments is allocated to the project described in (a) of this section.

* Sec. 14. The sum of \$18,325,000 is appropriated from the general fund to the municipal capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities under the municipal capital project matching grant program.

* Sec. 15. The sum of \$1,675,000 is appropriated from the general fund to the unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional Affairs to provide grants to unincorporated communities under the unincorporated community capital project matching grant program.

* Sec. 16. The sum of \$400,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Kenai for construction cost overruns on the state courthouse located in the City of Kenai.

* Sec. 17. (a) The following amounts are appropriated from the general fund to the following departments for the purposes and in the amounts stated:

| DEPARTMENT AND PURPOSE | APPROPRIATION |
|---|---------------|
| Department of Administration for Alaska Public Broadcasting Commission satellite interconnection planning | \$100,000 |
| Department of Education for a statewide data management system | 100,000 |
| Department of Health and Social Services for | |

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| | | |
|----|--|---------|
| 1 | administrative services E-mail | 40,000 |
| 2 | Department of Labor for workers' compensation | |
| 3 | records imaging | 383,800 |
| 4 | Department of Commerce and Economic Development | |
| 5 | for data processing system enhancement | 400,000 |
| 6 | Department of Public Safety for a statewide law | |
| 7 | enforcement data processing system | 900,000 |
| 8 | Alaska Court System for an imaging system | 207,500 |
| 9 | (b) The sum of \$50,000 is appropriated from the receipts of the Alaska Commission | |
| 10 | on Postsecondary Education to the Department of Education, Alaska Commission on | |
| 11 | Postsecondary Education for borrower records data imaging analysis. | |
| 12 | (c) The sum of \$430,000 is appropriated from the oil and hazardous substance release | |
| 13 | response fund (AS 46.08.010) to the Department of Military and Veterans' Affairs for | |
| 14 | emergency operation center enhancements. | |
| 15 | (d) An appropriation made by (a) - (c) of this section may not be expended until the | |
| 16 | office of management and budget certifies that the project is consistent with the | |
| 17 | recommendations from the Telecommunications Information Council after completion of the | |
| 18 | council's studies begun in the fiscal year ending June 30, 1992. A department that receives | |
| 19 | an appropriation made by (a) - (c) of this section shall report to the Legislative Budget and | |
| 20 | Audit Committee on the status of the project for which the appropriation was received no later | |
| 21 | than December 1, 1993. | |
| 22 | * Sec. 18. Federal or other program receipts as defined under AS 37.05.146 that exceed | |
| 23 | the amount appropriated in secs. 19 and 20 of this Act are appropriated conditioned upon | |
| 24 | compliance with the program review provisions of AS 37.07.080(h). | |
| 25 | (SECTION 19 OF THIS ACT BEGINS ON PAGE 7) | |

1 * Sec. 19 The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in Section 20 of this act by funding source to the
3 agencies named for the purposes expressed.

| 4 | 5 | 6 | 7 | 8 |
|----|--|------------------------------|---------------|--------------|
| | Allocations | Items | Appropriation | Fund Sources |
| | | | General Fund | Other Funds |
| 6 | ***** | ***** | | |
| 7 | ***** | Office of the Governor | ***** | |
| 8 | ***** | | | |
| 9 | Office of Management and Budget | | | |
| 10 | Americans With Disabilities Act | | 4,600,000 | 4,600,000 |
| 11 | Projects (ED 99) | | | |
| 12 | ***** | ***** | | |
| 13 | ***** | Department of Administration | ***** | |
| 14 | ***** | | | |
| 15 | It is the intent of the legislature that the Department of Administration pursue lease | | | |
| 16 | purchase funding for acquisition of the Court Plaza Building in Juneau for office space. | | | |
| 17 | Computerized Hiring Forms System | | 145,000 | 145,000 |
| 18 | (ED 3) | | | |
| 19 | Procurement System Automation | | 30,000 | 30,000 |
| 20 | (ED 3) | | | |
| 21 | Public Defender Agency Voice Mail | | 53,800 | 53,800 |
| 22 | Telephone System Installation | | | |
| 23 | (ED 99) | | | |
| 24 | Pioneers' Homes Repairs And | | 1,800,000 | 1,800,000 |
| 25 | Renovation (ED 99) | | | |
| 26 | Anchorage Warehouse Services | | 58,000 | 58,000 |
| 27 | Building Improvements (ED 10-25) | | | |
| 28 | Anchorage Warehouse Material | | 65,000 | 65,000 |
| 29 | Handling Vehicle Acquisition | | | |
| 30 | (ED 10-25) | | | |
| 31 | Office Space Acquisition (ED 2) | | 275,000 | 275,000 |
| 32 | Telecommunications Projects Review | | 100,000 | 100,000 |
| 33 | (ED 99) | | | |
| 34 | It is the intent of the legislature that this appropriation is for the purpose of conducting | | | |
| 35 | reviews of telecommunications projects proposed for the Fiscal Year 1995 budget. | | | |
| 36 | It is the intent of the legislature that the procurement process for all local area networks | | | |
| 37 | be coordinated in order to maximize the state's purchasing power and maximize efficiencies | | | |
| 38 | in design and installation. | | | |

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Page 7

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| 1 Department of Administration (cont.) | | | | |
|--|-----------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Older Alaskans Commission Grants | | 350,000 | 350,000 | |
| 5 Southeast Easter Seal | 3,000 | | | |
| 6 Rendezvous Day Center - | | | | |
| 7 Interior Walls and Doors (ED 1) | | | | |
| 8 Homer Senior Citizens, | 38,000 | | | |
| 9 Incorporated - Seven Passenger | | | | |
| 10 Wheelchair Van (ED 7) | | | | |
| 11 Central Peninsula Counseling | 35,000 | | | |
| 12 Center Renovations (ED 9) | | | | |
| 13 Chugiak Senior Citizens - | 5,000 | | | |
| 14 Restrooms (ED 25) | | | | |
| 15 Salvation Army Kitchen Remodel | 25,000 | | | |
| 16 (ED 10-25) | | | | |
| 17 Salvation Army - Nine Passenger | 38,000 | | | |
| 18 Wheelchair Van (ED 10-25) | | | | |
| 19 Southcentral Counseling Center - | 48,000 | | | |
| 20 Fifteen Passenger Wheelchair | | | | |
| 21 Van (ED 10-25) | | | | |
| 22 Palmer Senior Center - Warm | 40,000 | | | |
| 23 Vehicle Storage Building (ED 27) | | | | |
| 24 Palmer Senior Center - Nine | 38,000 | | | |
| 25 Passenger Wheelchair Van (ED 27) | | | | |
| 26 Fairbanks Resource Agency - | 80,000 | | | |
| 27 First Floor Expansion, Patio | | | | |
| 28 Fencing, and Office Renovation | | | | |
| 29 (ED 29-34) | | | | |
| 30 | ***** | ***** | | |
| 31 | ***** Department of Law | ***** | | |
| 32 | ***** | ***** | | |
| 33 Legal Services LAN System (ED 99) | | 540,000 | 540,000 | |
| 34 Prosecution LAN System (ED 99) | | 180,000 | 180,000 | |
| 35 | ***** | ***** | | |
| 36 | ***** Department of Revenue | ***** | | |
| 37 | ***** | ***** | | |

| 1 Department of Revenue (cont.) | | | | |
|---|--|----------------------|----------------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Federal Grants and Special Needs | | 10,700,000 | | 10,700,000 |
| 5 Housing Grants (ED 99) | | | | |
| 6 Affordable Housing and Energy | | 17,325,000 | | 17,325,000 |
| 7 Efficiency Grants (ED 99) | | | | |
| 8 | ***** | ***** | | |
| 9 | ***** Department of Education | ***** | | |
| 10 | ***** | ***** | | |
| 11 State Library Materials and | | 200,000 | 200,000 | |
| 12 Equipment (ED 3) | | | | |
| 13 Alaska Vocational Technical Center | | 100,000 | 100,000 | |
| 14 Maintenance/Equipment/ADA | | | | |
| 15 Compliance (ED 8) | | | | |
| 16 Alaska Vocational Technical Center | | 150,000 | 150,000 | |
| 17 Equipment Purchases (ED 8) | | | | |
| 18 Public Library Construction Grants | | 140,000 | | 140,000 |
| 19 (ED 99) | | | | |
| 20 State Museum Heating/Ventilation/ | | 500,000 | 500,000 | |
| 21 Air Conditioning Upgrade (ED 3) | | | | |
| 22 Alaska Commission on Postsecondary | | 175,000 | | 175,000 |
| 23 Education Data Processing System | | | | |
| 24 Enhancements (ED 3) | | | | |
| 25 Grants to Named Recipients: | | | | |
| 26 (AS 37.05.316) | | | | |
| 27 Chugach-Kachemak School District | | 4,716,000 | 4,716,000 | |
| 28 Surface Water Treatment (ED 99) | | | | |
| 29 | ***** | ***** | | |
| 30 | ***** Department of Health and Social Services | ***** | | |
| 31 | ***** | ***** | | |
| 32 It is the intent of the legislature that the Alaska Mental Health Board develop the Mental | | | | |
| 33 Health Board capital budget in conjunction with the Department of Health and Social Services | | | | |
| 34 so that it is available for review by the Office of Management and Budget during the | | | | |
| 35 executive branch budget process. | | | | |
| 36 Renovation, Repair, Equipment and | | 1,350,000 | 1,100,000 | 250,000 |
| 37 Deferred Maintenance | | | | |

| 1 Department of Health and Social Services (cont.) | | | | |
|---|---------------|-----------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 General Renovation, Repair, | 1,000,000 | | | |
| 5 Equipment and Deferred | | | | |
| 6 Maintenance (ED 99) | | | | |
| 7 It is the intent of the legislature that this appropriation shall be used to meet the | | | | |
| 8 highest health and safety requirements of the department based on a statewide priority list. | | | | |
| 9 McLaughlin Youth Center | 100,000 | | | |
| 10 Controls Completion (ED 10-25) | | | | |
| 11 Developmentally Disabled | 250,000 | | | |
| 12 Vocational Training Center | | | | |
| 13 (ED 10-25) | | | | |
| 14 Computers/Communications | | 1,998,700 | 1,380,700 | 618,000 |
| 15 Eligibility Information System - | 1,105,800 | | | |
| 16 Phase I (ED 99) | | | | |
| 17 Division of Family and Youth | 420,400 | | | |
| 18 Services - Office Automation | | | | |
| 19 (ED 99) | | | | |
| 20 Developmental Disabilities | 150,000 | | | |
| 21 Information System (ED 99) | | | | |
| 22 Alaska Psychiatric Institute - | 222,500 | | | |
| 23 Hospital Information System | | | | |
| 24 (ED 10-25) | | | | |
| 25 Public Health Lab Tracking | 100,000 | | | |
| 26 System Replacement (ED 10-25) | | | | |
| 27 Public Health Lab Replacement - | | 200,000 | 200,000 | |
| 28 Planning/Design (ED 10-25) | | | | |
| 29 Alaska Psychiatric Institute - API | | 1,000,000 | 1,000,000 | |
| 30 2000 Site/Design (ED 10-25) | | | | |
| 31 It is the intent of the legislature that \$1,000,000 is appropriated from the Mental Health | | | | |
| 32 Trust Income Account to the Department of Health and Social Services for evaluation and | | | | |
| 33 preliminary design of replacement facilities for the Alaska Psychiatric Institute, including | | | | |
| 34 a system of facilities which provide for the minimum high-intensity institutionalization and | | | | |
| 35 maximum placement of care at local or regional facilities. | | | | |
| 36 Alaska Psychiatric Institute | | 300,000 | 300,000 | |
| 37 Repairs/Renovations (ED 10-25) | | | | |

| 1 Department of Health and Social Services (cont.) | | | | |
|--|---------------|-------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Mental Health Trust Beneficiaries | 500,000 | | 500,000 | |
| 5 Transportation Grants (ED 99) | | | | |
| 6 Community/Regional Inpatient | 1,000,000 | | 1,000,000 | |
| 7 Facilities (ED 99) | | | | |
| 8 Cottages Computer | 711,000 | | 711,000 | |
| 9 equipment, facilities renovation, | | | | |
| 10 multi-family housing, vans (ED 10) | | | | |
| 11 | | | | |
| 12 Alaska Specialized Education and | 160,000 | | 160,000 | |
| 13 Training Services, Incorporated | | | | |
| 14 Interior building renovations | | | | |
| 15 Maintenance (ED 10-25) | | | | |
| 16 Mental Health Trust Beneficiaries | 5,552,900 | | 5,552,900 | |
| 17 Grants | | | | |
| 18 Competitive Grants (ED 99) | 5,552,900 | | | |
| 19 Access Alaska, Anchorage Life | 34,000 | | | |
| 20 equipped, raised roof | | | | |
| 21 | | | | |
| 22 Access Alaska, Anchorage | 130,000 | | | |
| 23 Residential Access Modification | | | | |
| 24 | | | | |
| 25 Association for Retarded | 369,500 | | | |
| 26 Citizens of Anchorage Group | | | | |
| 27 Homes Renovation (ED 10-25) | | | | |
| 28 Alaska Specialized Education | 30,000 | | | |
| 29 Training Services | | | | |
| 30 Incorporated Maintenance | | | | |
| 31 | | | | |
| 32 Catholic Social Services, | 21,000 | | | |
| 33 Anchorage Renovation and | | | | |
| 34 Expansion (ED 10-25) | | | | |
| 35 Catholic Social Services, | 5,600 | | | |
| 36 Anchorage Special Equipment | | | | |
| 37 | | | | |

1 Department of Health and Social Services (cont.)

| | Appropriation | | Appropriation Fund Sources | |
|----|------------------|------------------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 2 | | | | |
| 3 | | | | |
| 4 | 6,500 | 6,500 | | |
| 5 | 6,500 | 6,500 | | |
| 6 | 6,500 | 6,500 | | |
| 7 | | | 4,239,900 | 4,239,900 |
| 8 | | | | |
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1 Department of Health and Social Services (cont.)

| | Appropriation | | Appropriation Fund Sources | |
|----|---------------|-------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
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| 35 | | | | |
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1 Department of Health and Social Services (cont.)

| 2 | Appropriation | Appropriation Fund Sources |
|--|---------------|--------------------------------|
| 3 | Allocations | Items General Fund Other Funds |
| 4 Association for Retarded | 145,000 | |
| 5 Citizens of Anchorage - | | |
| 6 Facility Renovation (ED 10-25) | | |
| 7 South Central Counseling - | 114,000 | |
| 8 Facilities Renovation (ED 10-25) | | |
| 9 Alaska Alliance for the | 100,000 | |
| 10 Mentally Ill - Clubhouse Space | | |
| 11 Purchase (ED 10-25) | | |
| 12 Fairbanks Native Association - | 200,000 | |
| 13 Long Term Care Facility | | |
| 14 Construction (ED 29-34) | | |
| 15 Statewide Americans with | 50,000 | |
| 16 Disabilities access | | |
| 17 requirements for Division of | | |
| 18 Alcohol and Drug Abuse | | |
| 19 facilities (ED 99) | | |
| 20 Grants to Named Recipients: | | |
| 21 (AS 37.05.316) | | |
| 22 Rural Alaska Health Professions | 20,000 | 20,000 |
| 23 Foundation (ED 29-34) | | |
| 24 Yukon Kuskokwim Health Corporation | 500,000 | 500,000 |
| 25 - Community Health Service | | |
| 26 Building Site Acquisition (ED 39) | | |
| 27 * * * * * | * * * * * | |
| 28 * * * * * Department of Labor * * * * * | | |
| 29 * * * * * | * * * * * | |
| 30 Mechanical Inspection Equipment | 78,600 | 78,600 |
| 31 Purchase (ED 99) | | |
| 32 Occupational Safety and Health | 67,600 | 67,600 |
| 33 Equipment Purchase (ED 99) | | |
| 34 Labor Standards and Safety Program | 170,000 | 170,000 |
| 35 Automation (ED 99) | | |
| 36 * * * * * | * * * * * | |
| 37 * * * * * Department of Commerce and Economic Development * * * * * | | |
| 38 * * * * * | * * * * * | |

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1 Department of Commerce and Economic Development (cont.)

| 2 | Appropriation | Appropriation Fund Sources |
|---|----------------------|--------------------------------|
| 3 | Allocations | Items General Fund Other Funds |
| 4 Economic Development Matching | 500,000 | 500,000 |
| 5 Grant Program (ED 99) | | |
| 6 Small Business Assistance and | 500,000 | 500,000 |
| 7 Development (ED 99) | | |
| 8 Gold Rush Centennial | 50,000 | 50,000 |
| 9 Commemorations (ED 5) | | |
| 10 Regional Marketing Grants (ARDORS) | 97,000 | 97,000 |
| 11 (ED 99) | | |
| 12 Visitor Statistics Study (ED 99) | 300,000 | 300,000 |
| 13 Coal Initiatives/Test Shipment | 150,000 | 150,000 |
| 14 Project (ED 99) | | |
| 15 Business Industrial Development | 1,000,000 | 1,000,000 |
| 16 Corporation Capitalization (ED 99) | | |
| 17 It is the intent of the legislature that the Alaska Science and Technology Foundation | | |
| 18 transfer 1,000,000 from the foundation's endowment earnings to the BIDCO fund | | |
| 19 (AS 37.17.210) as funds become available during fiscal years 1994 and 1995. The foundation | | |
| 20 shall schedule and make the transfers only to the extent that they do not decrease the | | |
| 21 foundation's ability to meet its appropriation obligations during fiscal year 1994. | | |
| 22 Alaska Energy Authority | | |
| 23 Operation, Technical and Emergency | 1,300,000 | 1,300,000 |
| 24 Assistance (ED 99) | | |
| 25 Rural Utility Regionalization, | 270,000 | 270,000 |
| 26 Consolidation and Business | | |
| 27 Management Training (ED 99) | | |
| 28 Statewide Electric and Power | 500,000 | 500,000 |
| 29 Project Development (ED 99) | | |
| 30 Rural Power Systems Upgrade (ED 99) | 2,000,000 | 2,000,000 |
| 31 Emergency Bulk Fuel Repairs and | 1,000,000 | 1,000,000 |
| 32 Spill Prevention (ED 99) | | |
| 33 Component Renewal and Replacement, | 250,000 | 250,000 |
| 34 Alaska Energy Authority - Owned | | |
| 35 Facilities (ED 99) | | |
| 36 Electrical System Life, Health and | 730,000 | 730,000 |
| 37 Safety Improvements (ED 99) | | |
| 38 Bulk Fuel Systems Upgrades (ED 99) | 2,000,000 | 2,000,000 |

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| 1 Department of Commerce and Economic Development (cont.) | | | | |
|---|---------------|-----------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Alternative and Applied Energy | | 500,000 | 500,000 | |
| 5 Technology Development (ED 99) | | | | |
| 6 Reimbursable Authority (ED 99) | | 100,000 | 100,000 | |
| 7 Electrical Service Extension Grant | | 500,000 | 500,000 | |
| 8 Program (ED 99) | | | | |
| 9 Grants to Named Recipients: | | | | |
| 10 (AS 37.05.316) | | | | |
| 11 Arctic Winter Games (ED 25) | | 250,000 | 250,000 | |
| 12 Team Alaska Support Funding (ED 99) | | 134,000 | 134,000 | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 Statewide Environmental Compliance | | 3,000,000 | | 3,000,000 |
| 17 Restoration Projects (ED 99) | | | | |
| 18 Army Guard Facilities: Deferred | | 4,220,200 | 1,055,000 | 3,165,200 |
| 19 Maintenance (ED 99) | | | | |
| 20 Fairbanks Armory/Organizational | | 100,000 | 100,000 | |
| 21 Maintenance Shop Design (ED 29-34) | | | | |
| 22 Emergency Operation Center | | 648,000 | | 648,000 |
| 23 Enhancements (ED 99) | | | | |
| 24 | | | | |
| 25 | | | | |
| 26 | | | | |
| 27 Contaminated Site Cleanup/ | | 654,000 | | 654,000 |
| 28 Assessment | | | | |
| 29 Childs Pad, Deadhorse | 290,000 | | | |
| 30 Contaminated Site Cleanup/ | | | | |
| 31 Assessment (ED 37) | | | | |
| 32 Forward Alaska Pad, Deadhorse | 200,000 | | | |
| 33 Contaminated Site Cleanup/ | | | | |
| 34 Assessment (ED 37) | | | | |
| 35 Soldotna, Peninsula Greenhouse | 41,000 | | | |
| 36 Contaminated Site Cleanup/ | | | | |
| 37 Assessment (ED 8) | | | | |

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| 1 Department of Natural Resources (cont.) | | | | |
|---|---------------|-----------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 McGrath Airport Fuel/Retardant | 123,000 | | | |
| 5 Facility Contaminated Site | | | | |
| 6 Assessment (ED 36) | | | | |
| 7 Mental Health Trust Lands | | 2,500,000 | 2,500,000 | |
| 8 Reconstitution (ED 99) | | | | |
| 9 Parks - Water, Toilets, Dump | | 425,000 | 425,000 | |
| 10 Stations Improvements (ED 99) | | | | |
| 11 Land Status Geographic Information | | 300,000 | 300,000 | |
| 12 System Completion (ED 99) | | | | |
| 13 Fire Fighter Communications | | 150,000 | 150,000 | |
| 14 Equipment Purchase (ED 99) | | | | |
| 15 Oil and Gas Royalty Accounting | | 25,000 | 25,000 | |
| 16 System Upgrade (ED 99) | | | | |
| 17 Owner State Assertions/Land | | 1,200,000 | 1,200,000 | |
| 18 Selections (ED 99) | | | | |
| 19 Recorder's Office - Records | | 109,000 | 109,000 | |
| 20 Preservation (ED 99) | | | | |
| 21 Geological and Geophysical | | 750,000 | 750,000 | |
| 22 Inventory (ED 99) | | | | |
| 23 Coalbed Methane Assessment (ED 99) | | 150,000 | 150,000 | |
| 24 Tanana Valley Forest Harvest | | 405,000 | 405,000 | |
| 25 Development (ED 99) | | | | |
| 26 Forest Health Initiative (ED 99) | | 720,000 | 360,000 | 360,000 |
| 27 Forest Inventory (ED 99) | | 200,000 | 200,000 | |
| 28 Seismic Data Acquisition/ | | 450,000 | 450,000 | |
| 29 Evaluation (ED 99) | | | | |
| 30 Reforestation (ED 99) | | 200,000 | | 200,000 |
| 31 Plant Material Center Equipment | | 80,000 | 80,000 | |
| 32 (ED 27) | | | | |
| 33 National Historic Preservation | | 640,000 | | 640,000 |
| 34 Fund (ED 99) | | | | |
| 35 Land and Water Conservation Fund | | 1,000,000 | | 1,000,000 |
| 36 (ED 99) | | | | |
| 37 Hydrological Network Evaluation | | 200,000 | 200,000 | |
| 38 (ED 99) | | | | |

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| 1 Department of Natural Resources (cont.) | | | | |
|--|---|--------------------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Energy Basin Analysis (ED 99) | | 330,000 | 330,000 | |
| 5 ANS Royalty Oil Price Reopeners | | 100,000 | 100,000 | |
| 6 (ED 99) | | | | |
| 7 Prudhoe Bay Reservoir Models | | 100,000 | 100,000 | |
| 8 (ED 99) | | | | |
| 9 RS 2477 Assertion (ED 99) | | 720,000 | 720,000 | |
| 10 General Lease Appraisal - Goodnews Bay (ED 99) | | 100,000 | 100,000 | |
| 11 Chugach State Park - Park Watch | | 52,000 | 52,000 | |
| 12 Support (ED 99) | | | | |
| 14 Rabbit Lake/Flattop Trail (ED 99) | | 172,000 | 172,000 | |
| 15 Glen Alps Trailhead Completion | | 99,000 | 99,000 | |
| 16 (ED 99) | | | | |
| 17 McHugh Creek Improvement, Phase I | | 227,000 | 227,000 | |
| 18 (ED 99) | | | | |
| 19 Matanuska - Susitna Campground | | 200,000 | 200,000 | |
| 20 Improvements (ED 99) | | | | |
| 21 Kenai Campground Improvements | | 115,000 | 115,000 | |
| 22 (ED 99) | | | | |
| 23 Eagle River Access/Facilities | | 275,000 | 275,000 | |
| 24 (ED 99) | | | | |
| 25 Public Use and Volunteer Cabin | | 60,000 | 60,000 | |
| 26 Construction (ED 99) | | | | |
| 27 Chena River State Recreational | | 100,000 | 100,000 | |
| 28 Area Improvements (ED 99) | | | | |
| 29 | ***** | ***** | | |
| 30 | ***** Department of Fish and Game ***** | | | |
| 31 | ***** | ***** | | |
| 32 Vessels Major Maintenance (ED 99) | | 275,000 | 275,000 | |
| 33 Tag/Otolith Laboratory Relocation/ | | 500,000 | 500,000 | |
| 34 Expansion (ED 3) | | | | |
| 35 Crystal Lake Hatchery Water | | 1,000,000 | 500,000 | 500,000 |
| 36 Recirculation System Construction | | | | |
| 37 (ED 2) | | | | |

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| 1 Department of Fish and Game (cont.) | | | | |
|---|---|-----------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Waterfowl Conservation and | | 420,000 | 420,000 | |
| 5 Enhancement Program (ED 99) | | | | |
| 6 Toklat Chum Salmon Restoration | | 200,000 | 200,000 | |
| 7 (ED 99) | | | | |
| 8 Sport Fish Management and | | 870,000 | | 870,000 |
| 9 Enhancement (ED 99) | | | | |
| 10 Assert and Protect the State's | | 300,000 | 300,000 | |
| 11 Right to Manage Alaska's Resources | | | | |
| 12 (ED 99) | | | | |
| 13 is the intent of the legislature that \$100,000 of this appropriation is for participation resource users | | | | |
| 15 Peninsula/Aleutians Salmon - Sandy | | 87,000 | 87,000 | |
| 16 River Weir (ED 40) | | | | |
| 17 Peninsula/Aleutians Salmon - | | 596,000 | 596,000 | |
| 18 Sockeye/Coho Site Survey and | | | | |
| 19 Feasibility Studies (ED 40) | | | | |
| 20 Bristol Bay Salmon - Wood River | | 55,000 | 55,000 | |
| 21 smolt sonar project (ED 40) | | | | |
| 22 Bering Sea/Aleutians Crab - Adak | | 161,000 | 161,000 | |
| 23 Red and Brown Crab Survey (ED 40) | | | | |
| 24 Economic Study of Southcentral | | 300,000 | | 300,000 |
| 25 Fisheries (ED 99) | | | | |
| 26 Southeast Bitter Crab Study (ED 99) | | 60,000 | 60,000 | |
| 27 Public Access Development (ED 99) | | 2,000,000 | 500,000 | 1,500,000 |
| 28 Statewide Facilities Maintenance/ | | 650,000 | 650,000 | |
| 29 Repair (ED 99) | | | | |
| 30 Major Equipment Replacement (ED 99) | | 100,000 | 100,000 | |
| 31 Dutch Harbor Employee Housing | | 500,000 | 500,000 | |
| 32 Purchase (ED 40) | | | | |
| 33 | ***** | ***** | | |
| 34 | ***** Department of Public Safety ***** | | | |
| 35 | ***** | ***** | | |
| 36 License Plates/Drivers Manuals/ | | 524,000 | 524,000 | |
| 37 Microfilm Equipment (ED 99) | | | | |

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| 1 Department of Public Safety (cont.) | | | | |
|--|--|---------|--------------|-------------|
| 2 | Appropriation | | Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Motor Vehicle Public Service | | 100,000 | 100,000 | |
| 5 Enhancements (ED 99) | | | | |
| 6 Aircraft Equipment/Overhaul/ | | 459,800 | 459,800 | |
| 7 Repairs (ED 99) | | | | |
| 8 Fish and Wildlife Protection | | 570,400 | 570,400 | |
| 9 Enforcement Vessel Repairs (ED 99) | | | | |
| 10 Fish and Wildlife Protection | | 150,000 | 150,000 | |
| 11 Equipment Replacement (ED 99) | | | | |
| 12 Alaska State Troopers Replacement | | 250,000 | 250,000 | |
| 13 Equipment (ED 99) | | | | |
| 14 Fish and Wildlife Protection Bulk | | 132,800 | 132,800 | |
| 15 Fuel Storage Tank Replacement | | | | |
| 16 (ED 99) | | | | |
| 17 Training Academy Equipment (ED 2) | | 37,000 | 37,000 | |
| 18 Facilities Renewal and Replacement/ | | 800,000 | 800,000 | |
| 19 Deferred Maintenance (ED 99) | | | | |
| 20 Kodiak Jail Upgrade (ED 6) | | 50,000 | 50,000 | |
| 21 Vessel Seizure Costs (ED 99) | | 150,000 | 150,000 | |
| 22 State Trooper Recruit Academy | | 530,000 | 530,000 | |
| 23 (ED 2) | | | | |
| 24 | ***** | | | |
| 25 | ***** Department of Transportation/Public Facilities ***** | | | |
| 26 | ***** | | | |
| 27 Statewide Programs | | | | |
| 28 General Fund Match for Federal-Aid | 23,200,000 | | 21,200,000 | 2,000,000 |
| 29 Highways (ED 99) | | | | |
| 30 General Fund Match for Federal-Aid | 5,200,000 | | 5,200,000 | |
| 31 Aviation (ED 99) | | | | |
| 32 State Equipment Fleet | 11,700,000 | | | 11,700,000 |
| 33 Refurbishment and Replacement | | | | |
| 34 Program (ED 99) | | | | |
| 35 Transportation and Public | 1,750,000 | | 1,750,000 | |
| 36 Facilities Maintained Facilities | | | | |
| 37 Energy and Code Upgrade (ED 99) | | | | |
| 38 Corps of Engineers Program (ED 99) | 2,000,000 | | 2,000,000 | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|---------------|------------|--------------|-------------|
| 2 | Appropriation | | Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Annual Planning Work Program | | 5,010,000 | 300,000 | 4,710,000 |
| 5 (ED 99) | | | | |
| 6 Statewide Facilities Major Repair, | | 1,000,000 | 1,000,000 | |
| 7 Renovation and Equipment (ED 99) | | | | |
| 8 Ports and Harbors Non-Routine | | 750,000 | 750,000 | |
| 9 Maintenance (ED 99) | | | | |
| 10 U.S.G.S. Digital Mapping Program | | 30,000 | 30,000 | |
| 11 Match (ED 99) | | | | |
| 12 Federal Transit Administration | | 993,000 | 16,000 | 977,000 |
| 13 Grants (ED 99) | | | | |
| 14 Federal Transit Administration | | 200,000 | | 200,000 |
| 15 Metropolitan Planning Grant (ED 99) | | | | |
| 16 Statewide Bridge Management System | | 200,000 | | 200,000 |
| 17 (ED 99) | | | | |
| 18 Standards Manual Publishing (ED 99) | | 80,000 | 80,000 | |
| 19 Annual Bridge Inspection and | | 1,010,000 | 20,000 | 990,000 |
| 20 Inventory (ED 99) | | | | |
| 21 Underground Fuel Tank Replacement | | 500,000 | 500,000 | |
| 22 (ED 99) | | | | |
| 23 Statewide Surveying and | | 200,000 | | 200,000 |
| 24 Engineering Equipment Replacement | | | | |
| 25 (ED 99) | | | | |
| 26 Statewide Mandatory Airport | | 2,100,000 | | 2,100,000 |
| 27 Signage (ED 99) | | | | |
| 28 Statewide Alternative Fuel Plans | | 250,000 | | 250,000 |
| 29 (ED 99) | | | | |
| 30 Federal Agency Services Agreements | | 500,000 | | 500,000 |
| 31 (ED 99) | | | | |
| 32 Railroad Planning (ED 99) | | 36,000 | | 36,000 |
| 33 Statewide Federal Highway Program | | 16,975,000 | | 16,975,000 |
| 34 It is the intent of the legislature that the department work with local governments to | | | | |
| 35 develop a prioritization system that will allow local roads to be included in the Federal | | | | |
| 36 Highway Program. <i>CSH</i> further the intent of the legislature that the department continue <i>CSH</i> | | | | |
| <i>CSH</i> allocate federal highway monies to the transportation regions in proportions similar <i>CSH</i> | | | | |
| <i>CSH</i> the level of funding in the past for those regions <i>CSH</i> | | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|---------------------------------|---------------|----------------------------|--------------------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Experimental Features Program | 30,000 | | |
| 5 | (ED 99) | | | |
| 6 | Federal Highways Internal | 215,000 | | |
| 7 | Review Audit Program (ED 99) | | | |
| 8 | Mandatory Storm Water Pollution | 250,000 | | |
| 9 | Control (ED 99) | | | |
| 10 | Minority and Women Contractor | 370,000 | | |
| 11 | Participation (ED 99) | | | |
| 12 | National Highway Institute | 80,000 | | |
| 13 | Training Program (ED 99) | | | |
| 14 | Statewide Safety Management | 600,000 | | |
| 15 | System (ED 99) | | | |
| 16 | Statewide Scenic Travel and | 6,200,000 | | |
| 17 | Transportation Enhancements | | | |
| 18 | Program (ED 99) | | | |
| 19 | Statewide Research Program | 1,100,000 | | |
| 20 | (ED 99) | | | |
| 21 | Statewide Safety Improvement | 4,000,000 | | |
| 22 | Program (ED 99) | | | |
| 23 | Strategic Highway Research | 385,000 | | |
| 24 | Program Asphalt Test Equipment | | | |
| 25 | (ED 99) | | | |
| 26 | Statewide Total Quality | 200,000 | | |
| 27 | Management (ED 99) | | | |
| 28 | U.S.G.S. Flood Analysis (ED 99) | 200,000 | | |
| 29 | Statewide Urban Area Planning | 725,000 | | |
| 30 | (ED 99) | | | |
| 31 | Truck Weight Enforcement | 100,000 | | |
| 32 | Portable Equipment (ED 99) | | | |
| 33 | Borough Transportation Program | 2,520,000 | | |
| 34 | Competitive Safety Program | | | |
| 35 | (ED 99) | | | |
| 36 | Central Region Federal Highway | 130,381,800 | | 130,381,800 |
| 37 | Program | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|----------------------------------|---------------|----------------------------|--------------------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Anchorage Port Access Bridge | 5,600,000 | | |
| 5 | Rehabilitation (ED 10-25) | | | |
| 6 | Central Region Preliminary | 1,412,700 | | |
| 7 | Engineering (ED 99) | | | |
| 8 | East 5th Avenue, Gambell and | 3,978,200 | | |
| 9 | McCarrey Pavement | | | |
| 10 | Rehabilitation (ED 10-25) | | | |
| 11 | Central Region Safety Program | 2,700,000 | | |
| 12 | (ED 99) | | | |
| 13 | Central Region Transportation | 3,959,300 | | |
| 14 | Enhancements Program (ED 99) | | | |
| 15 | Glenn Highway, Parks to MP 109- | 934,200 | | |
| 16 | Pinochle Hill Reconstruction | | | |
| 17 | (ED 35) | | | |
| 18 | Interstate Highways Pavement | 600,000 | | |
| 19 | Preventative Maintenance (ED 99) | | | |
| 20 | Kenai Spur Road, MP 8.1 to | 2,500,000 | | |
| 21 | 10.6 Reconstruction (ED 9) | | | |
| 22 | Kenai Spur Road, MP 0 to MP 2.8 | 10,284,000 | | |
| 23 | Reconstruction (ED 9) | | | |
| 24 | Kenai Spur Road, MP 2.8 to 8.1 | 181,900 | | |
| 25 | Reconstruction (ED 9) | | | |
| 26 | King Salmon Naknek Road, MP 0- | 88,700 | | |
| 27 | 15 Reconstruction (ED 40) | | | |
| 28 | Rezanof Drive Various | 963,900 | | |
| 29 | Intersection Improvements (ED 6) | | | |
| 30 | Kodiak Rezanof Drive | 2,455,200 | | |
| 31 | Rehabilitation (ED 6) | | | |
| 32 | Matanuska-Susitna Various | 654,700 | | |
| 33 | Intersection Improvements | | | |
| 34 | (ED 26-28) | | | |
| 35 | Seward Highway, Bird Point to | 8,000,000 | | |
| 36 | Girdwood Embankment | | | |
| 37 | Reconstruction (ED 10-25) | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|---------------------------------|---------------|----------------------------|--------------------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Sterling Highway, MP 157-169 | 842,700 | | |
| 5 | Reconstruction (ED 7) | | | |
| 6 | Sterling Highway, MP 169-174 | 1,633,100 | | |
| 7 | Reconstruction (ED 7) | | | |
| 8 | Sterling Highway, Kenai Spur | 975,800 | | |
| 9 | Road to Kalifornsky Beach Road | | | |
| 10 | Engineering (ED 9) | | | |
| 11 | Unalaska Airport Highway | 2,542,500 | | |
| 12 | Reconstruction (ED 40) | | | |
| 13 | South Channel Bridge Walkway | 341,100 | | |
| 14 | Construction (ED 40) | | | |
| 15 | Central Region Preliminary | 14,148,500 | | |
| 16 | Engineering (ED 99) | | | |
| 17 | Anchorage - Arctic Boulevard, | 7,891,700 | | |
| 18 | Raspberry to Dimond Widening | | | |
| 19 | (ED 10-25) | | | |
| 20 | Anchorage - Bragaw Street, | 559,500 | | |
| 21 | Huffman to Dearmoun Upgrade | | | |
| 22 | (ED 10-25) | | | |
| 23 | Anchorage Capacity Improvements | 177,400 | | |
| 24 | (ED 10-25) | | | |
| 25 | Anchorage Signal System Upgrade | 545,800 | | |
| 26 | (ED 10-25) | | | |
| 27 | Eagle River Air Quality | 1,819,400 | | |
| 28 | Improvements (ED 24) | | | |
| 29 | Eagle River Signal System | 91,000 | | |
| 30 | Upgrade (ED 24) | | | |
| 31 | Anchorage Congestion Mitigation | 5,209,900 | | |
| 32 | and Air Quality Program (ED 10- | | | |
| 33 | 25) | | | |
| 34 | Anchorage Ridesharing Program | 275,000 | | |
| 35 | (ED 10-25) | | | |
| 36 | South Anchorage Signal System | 202,900 | | |
| 37 | Upgrade (ED 10-25) | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|----------------------------------|---------------|----------------------------|--------------------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Anchorage - Debarr and Bragaw | 759,600 | | |
| 5 | Channelization Upgrade (ED 10- | | | |
| 6 | 25) | | | |
| 7 | Anchorage - Mac Innes Street, | 200,100 | | |
| 8 | 36th to Tudor Upgrade (ED 10-25) | | | |
| 9 | Anchorage - Old Glenn Highway, | 977,600 | | |
| 10 | Eklutna Bridge Rehabilitation | | | |
| 11 | (ED 10-25) | | | |
| 12 | Anchorage - Strawberry Road, | 1,314,500 | | |
| 13 | Jewel Lake to Northwood Upgrade | | | |
| 14 | (ED 10-25) | | | |
| 15 | Anchorage - "C" Street to | 1,214,400 | | |
| 16 | Campbell Creek Sedimentation | | | |
| 17 | Basin Construction (ED 10-25) | | | |
| 18 | Anchorage - "E" Street, 2nd | 272,900 | | |
| 19 | Avenue to Railroad Depot | | | |
| 20 | Pedestrian Access Construction | | | |
| 21 | (ED 10-25) | | | |
| 22 | Anchorage - Chester Creek Trail | 113,700 | | |
| 23 | Enhancements (ED 10-25) | | | |
| 24 | Anchorage - "C" Street to 2nd | 272,900 | | |
| 25 | Avenue Coastal Trail | | | |
| 26 | Construction (ED 10-25) | | | |
| 27 | Anchorage - Far North/Hillside | 136,500 | | |
| 28 | Trailhead and Trail | | | |
| 29 | Improvements (ED 10-25) | | | |
| 30 | Anchorage - Minnesota Drive, | 509,400 | | |
| 31 | Campbell Creek Sedimentation | | | |
| 32 | Basin Construction (ED 10-25) | | | |
| 33 | New Seward/Dimond Sedimentation | 1,901,300 | | |
| 34 | Basin (ED 10-25) | | | |
| 35 | Anchorage - Sitka Park to | 181,900 | | |
| 36 | Chester Creek Trail | | | |
| 37 | Construction (ED 10-25) | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|----------------------------------|---------------|----------------------------|--------------------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Anchorage - Tikiashla Park to | 91,000 | | |
| 5 | School Trail Construction | | | |
| 6 | (ED 10-25) | | | |
| 7 | Anchorage Various Trail | 454,800 | | |
| 8 | Construction (ED 10-25) | | | |
| 9 | Anchorage Transit Program | 3,073,000 | | |
| 10 | (ED 10-25) | | | |
| 11 | Anchorage - Tudor Road, Bragraw | 202,000 | | |
| 12 | to Tudor Center Channelization | | | |
| 13 | (ED 10-25) | | | |
| 14 | Anchorage - Tudor Road Capacity | 404,800 | | |
| 15 | Channelization (ED 10-25) | | | |
| 16 | Anchorage - Wisconsin Street, | 1,514,700 | | |
| 17 | Northern Lights to 43rd Avenue | | | |
| 18 | Upgrade (ED 10-25) | | | |
| 19 | Anchorage - Bancroft Park to | 91,000 | | |
| 20 | Tudor School Trail Construction | | | |
| 21 | (ED 10-25) | | | |
| 22 | Anchorage - Debarr Road, | 88,700 | | |
| 23 | Airport Heights to Muldoon | | | |
| 24 | Rehabilitation (ED 10-25) | | | |
| 25 | Anchorage - Jewel Lake Road, | 1,259,500 | | |
| 26 | Dimond Boulevard to | | | |
| 27 | International Airport Road | | | |
| 28 | Rehabilitation (ED 10-25) | | | |
| 29 | Anchorage - Muldoon Road, 36th | 118,300 | | |
| 30 | Avenue to Glenn Highway | | | |
| 31 | Pavement Rehabilitation (ED 10- | | | |
| 32 | 25) | | | |
| 33 | Bristol Bay - Naknek 2nd Avenue | 136,500 | | |
| 34 | and St. John Street | | | |
| 35 | Improvements (ED 40) | | | |
| 36 | Kenai - Exit Glacier Road, MP 0- | 2,729,100 | | |
| 37 | 4 Reconstruction (ED 9) | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|---------------------------------|---------------|----------------------------|--------------------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Kenai River Crossing at Funny | 454,900 | | |
| 5 | River Road Right of Way (ED 8) | | | |
| 6 | Kodiak - Mill Bay Road | 4,366,600 | | |
| 7 | Reconstruction Phase II (ED 6) | | | |
| 8 | Matanuska Susitna - Old Glenn | 354,800 | | |
| 9 | Highway, Palmer to Clark- | | | |
| 10 | Wolverine Road Reconstruction | | | |
| 11 | (ED 27) | | | |
| 12 | Anchorage - Bragaw Street at | 202,900 | | |
| 13 | Providence Drive Channelization | | | |
| 14 | (ED 10-25) | | | |
| 15 | Anchorage - Raspberry Road, | 727,800 | | |
| 16 | Sand Lake to Kincaid Park | | | |
| 17 | Improvements (ED 10-25) | | | |
| 18 | Anchorage Trail Enhancements | 3,748,000 | | |
| 19 | (ED 10-25) | | | |
| 20 | Anchorage Water Runoff | 2,024,100 | | |
| 21 | Mitigation (ED 10-25) | | | |
| 22 | Bristol Bay - King Salmon | 150,100 | | |
| 23 | Esquimo Creek Road Improvements | | | |
| 24 | (ED 40) | | | |
| 25 | Bristol Bay - King Salmon | 77,300 | | |
| 26 | Sockeye Road Extension (ED 40) | | | |
| 27 | Bristol Bay - Naknek Village | 136,500 | | |
| 28 | Existing Road Improvements | | | |
| 29 | (ED 40) | | | |
| 30 | Kenai - Homer Beluga Lake Bike | 146,400 | | |
| 31 | Trail Construction (ED 7) | | | |
| 32 | Kenai - Mission Street | 204,000 | | |
| 33 | Improvements (ED 9) | | | |
| 34 | Kenai - Seward Historical | 155,200 | | |
| 35 | Preservation and Landscaping | | | |
| 36 | (ED 8) | | | |
| 37 | Kenai - Soldotna Water Quality | 292,700 | | |
| 38 | Mitigation (ED 8) | | | |

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1 Department of Transportation/Public Facilities (cont.)

| | Allocations | Items | Appropriation Fund Sources | |
|-------------------------------------|-------------|-------|----------------------------|-------------|
| | | | General Fund | Other Funds |
| 4 Lake and Peninsula - Egegik | 72,800 | | | |
| 5 Dock Access Road Construction | | | | |
| 6 (ED 40) | | | | |
| 7 Kodiak - Karluk Airport Access | 81,900 | | | |
| 8 Road Reconstruction (ED 6) | | | | |
| 9 Kodiak - Selief Lane | 764,100 | | | |
| 10 Reconstruction Phase I (ED 6) | | | | |
| 11 Kodiak - Selief Lane | 2,274,300 | | | |
| 12 Reconstruction Phase II (ED 6) | | | | |
| 13 Kodiak - Various Trail | 127,400 | | | |
| 14 Construction (ED 6) | | | | |
| 15 Kodiak - Old Harbor Roads | 54,600 | | | |
| 16 Construction (ED 6) | | | | |
| 17 Kodiak - Old Harbor Trails | 18,200 | | | |
| 18 Construction (ED 6) | | | | |
| 19 Kodiak - Ouzinkie Road | 9,100 | | | |
| 20 Construction (ED 6) | | | | |
| 21 Kodiak - Ouzinkie Trails | 36,400 | | | |
| 22 Construction (ED 6) | | | | |
| 23 Matanuska Susitna - Petersville | 480,000 | | | |
| 24 Road, Peters Creek Bridge | | | | |
| 25 Replacement (ED 28) | | | | |
| 26 Aleutians East - Akutan | 45,500 | | | |
| 27 Boardwalk (ED 40) | | | | |
| 28 Aleutians East - King Cove | 1,364,500 | | | |
| 29 Bridge Replacement (ED 40) | | | | |
| 30 Aleutians East - Sand Point | 83,700 | | | |
| 31 Harbor Access Road Improvements | | | | |
| 32 (ED 40) | | | | |
| 33 Aleutians East - Sand Point | 154,600 | | | |
| 34 Harbor Access Road Surfacing | | | | |
| 35 (ED 40) | | | | |
| 36 Aleutians East - Sand Point | 368,400 | | | |
| 37 Main Street Improvements (ED 40) | | | | |

1 Department of Transportation/Public Facilities (cont.)

| | Allocations | Items | Appropriation Fund Sources | |
|------------------------------------|-------------|------------|----------------------------|-------------|
| | | | General Fund | Other Funds |
| 4 Aleutians East - Sand Point | 45,500 | | | |
| 5 Road Drainage and Surfacing | | | | |
| 6 Improvements (ED 40) | | | | |
| 7 DeArmoun Road Reconstruction | 559,500 | | | |
| 8 (ED 10-25) | | | | |
| 9 Seward Highway - MP 50 to 65.5 | 11,212,700 | | | |
| 10 Reconstruct MP 54.8 to 59.3 | | | | |
| 11 (ED 99) | | | | |
| 12 Central Region Federal Aviation | | 25,743,100 | | 25,743,100 |
| 13 Program | | | | |
| 14 Akhiok Airport Snow Removal | 328,100 | | | |
| 15 Equipment and Building (ED 6) | | | | |
| 16 Anvik and Mekoryuk Airport Snow | 281,300 | | | |
| 17 Removal Equipment (ED 36) | | | | |
| 18 Bethel Airport Runway | 3,187,500 | | | |
| 19 Stabilization (ED 39) | | | | |
| 20 Central Region Airport Property | 468,800 | | | |
| 21 Acquisition (ED 99) | | | | |
| 22 Central Region Airport Wind | 187,500 | | | |
| 23 Data Collection (ED 99) | | | | |
| 24 Central Region Aviation | 1,893,500 | | | |
| 25 Contingency (ED 99) | | | | |
| 26 Central Region Aviation | 843,900 | | | |
| 27 Preliminary Engineering (ED 99) | | | | |
| 28 Cold Bay ARFF Building | 234,300 | | | |
| 29 Construction (ED 40) | | | | |
| 30 Eek Airport Master Plan (ED 39) | 46,900 | | | |
| 31 Egegik Airport Reconstruction | 2,125,000 | | | |
| 32 and Relocation (ED 40) | | | | |
| 33 Grayling Airport Improvements | 2,062,500 | | | |
| 34 (ED 36) | | | | |
| 35 Igiugig Airport Improvements | 1,181,200 | | | |
| 36 (ED 36) | | | | |
| 37 Kalskag and Holy Cross Airport | 281,300 | | | |
| 38 Snow Removal Equipment (ED 36) | | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | 3 | 4 | Appropriation | | Appropriation Fund Sources | |
|----|----------------------------------|-----------|---------------|-------|----------------------------|-------------|
| | | | Allocations | Items | General Fund | Other Funds |
| 5 | 6 | 7 | 8 | 9 | | |
| | Kasigluk Airport Improvements | 794,000 | | | | |
| | (ED 39) | | | | | |
| 6 | Kwigillingok Airport Erosion | 2,670,000 | | | | |
| 7 | Protection or Relocation (ED 39) | | | | | |
| 8 | Larsen Bay Airport Improvements | 1,317,200 | | | | |
| 9 | (ED 6) | | | | | |
| 10 | McGrath Airport Apron | 605,600 | | | | |
| 11 | Construction (ED 36) | | | | | |
| 12 | Naknek Airport Master Plan | 93,800 | | | | |
| 13 | (ED 40) | | | | | |
| 14 | New Koliganek Airport | 2,587,500 | | | | |
| 15 | Relocation (ED 40) | | | | | |
| 16 | Quinhagak Airport Master Plan | 281,300 | | | | |
| 17 | (ED 39) | | | | | |
| 18 | Sand Point Airport Property | 468,800 | | | | |
| 19 | Acquisition (ED 40) | | | | | |
| 20 | Sheldon Point Airport | 283,100 | | | | |
| 21 | Improvements Phase I (ED 38) | | | | | |
| 22 | St. Mary's Airport Improvements | 669,900 | | | | |
| 23 | (ED 38) | | | | | |
| 24 | Twin Hills Airport | 2,400,000 | | | | |
| 25 | Reconstruction (ED 39) | | | | | |
| 26 | Kotlik Airport Master Plan | 46,900 | | | | |
| 27 | (ED 38) | | | | | |
| 28 | Cold Bay Airport Fencing (ED 40) | 356,300 | | | | |
| 29 | Toksook Bay Airport Master Plan | 46,900 | | | | |
| 30 | (ED 38) | | | | | |
| 31 | Central Region Deferred | | 2,100,000 | | 2,100,000 | |
| 32 | Maintenance (ED 99) | | | | | |
| 33 | Central Region Facilities | | 490,000 | | | 490,000 |
| 34 | Kodiak Airport Contaminated | 107,000 | | | | |
| 35 | Site Cleanup (ED 6) | | | | | |
| 36 | Unalaska Airport Contaminated | 92,000 | | | | |
| 37 | Site Assessment (ED 40) | | | | | |

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1 Department of Transportation/Public Facilities (cont.)

| 2 | 3 | 4 | Appropriation | | Appropriation Fund Sources | |
|----|---------------------------------|------------|---------------|-------|----------------------------|-------------|
| | | | Allocations | Items | General Fund | Other Funds |
| 5 | 6 | 7 | 8 | 9 | | |
| | Aniak Airport Contaminated Site | 127,000 | | | | |
| | Cleanup (ED 36) | | | | | |
| 6 | Tudor Road Maintenance Complex | 117,000 | | | | |
| 7 | Contamination Assessment/ | | | | | |
| 8 | Cleanup (ED 20) | | | | | |
| 9 | St. Mary's Maintenance Station | 47,000 | | | | |
| 10 | Contamination Assessment and | | | | | |
| 11 | Cleanup (ED 38) | | | | | |
| 12 | Northern Region Federal Highway | | 59,808,000 | | | 59,808,000 |
| 13 | Program | | | | | |
| 14 | Chena Hot Springs Road, MP 0- | 14,750,000 | | | | |
| 15 | 6.4 Reconstruction (ED 33) | | | | | |
| 16 | Copper River Highway, MP 48-113 | 5,475,000 | | | | |
| 17 | Preliminary Engineering (ED 35) | | | | | |
| 18 | Copper River Highway, MP 48-62 | 4,000,000 | | | | |
| 19 | Construction (ED 35) | | | | | |
| 20 | Nome-Teller Road, MP 0 West | 2,250,000 | | | | |
| 21 | Rehabilitation (ED 38) | | | | | |
| 22 | Northern Region Safety Program | 3,900,000 | | | | |
| 23 | (ED 99) | | | | | |
| 24 | Northern Region Highways | 4,000,000 | | | | |
| 25 | Contingency (ED 99) | | | | | |
| 26 | Northern Region Preliminary | 5,100,000 | | | | |
| 27 | Engineering, Right of Way and | | | | | |
| 28 | Utilities (ED 99) | | | | | |
| 29 | Northern Region Transportation | 763,000 | | | | |
| 30 | Enhancements (ED 99) | | | | | |
| 31 | Richardson Highway Exit Ramp | 345,000 | | | | |
| 32 | Construction (ED 29-34) | | | | | |
| 33 | Tok Cut-Off, MP 65-75 Erosion | 350,000 | | | | |
| 34 | Repair (ED 36) | | | | | |
| 35 | North Star - Goldstream Road | 5,500,000 | | | | |
| 36 | Rehabilitation (ED 29-34) | | | | | |
| 37 | North Star - Holmes Road | 1,250,000 | | | | |
| 38 | Reconstruction (ED 29-34) | | | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|----------------------------------|---------------|---------------|--------------------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Remington/Jack Warren Road | 2,275,000 | | |
| 5 | Rehabilitation (ED 35) | | | |
| 6 | Northern Region Safety Program | 1,100,000 | | |
| 7 | (ED 99) | | | |
| 8 | Northern Region Preliminary | 1,600,000 | | |
| 9 | Engineering (ED 99) | | | |
| 10 | Northwest Arctic Borough - | 200,000 | | |
| 11 | Trail Staking (ED 37) | | | |
| 12 | North Star - South Cushman | 1,200,000 | | |
| 13 | Street Widening (ED 29-34) | | | |
| 14 | Kotzebue Third Avenue Paving | 1,100,000 | | |
| 15 | (ED 37) | | | |
| 16 | Fairbanks North Star Borough - | 2,200,000 | | |
| 17 | Road Service Areas road | | | |
| 18 | construction, reconstruction, | | | |
| 19 | widening and upgrading (ED 99) | | | |
| 20 | City of Fairbanks - Road | 1,700,000 | | |
| 21 | construction, reconstruction, | | | |
| 22 | widening and upgrading (ED 99) | | | |
| 23 | City of North Pole - Road | 750,000 | | |
| 24 | construction, reconstruction, | | | |
| 25 | widening and upgrading (ED 99) | | | |
| 26 | Northern Region State Highway | | | |
| 27 | Program | | | |
| 28 | Dalton Highway, Kuparuk River | | 800,000 | 800,000 |
| 29 | Bridge (ED 37) | | | |
| 30 | Northern Region Federal Aviation | | 28,965,000 | 28,965,000 |
| 31 | Program | | | |
| 32 | Chandalar Lake Airport | 450,000 | | |
| 33 | Improvements (ED 36) | | | |
| 34 | Circle City Airport | 700,000 | | |
| 35 | Improvements (ED 36) | | | |
| 36 | Clear Airport Improvements | 850,000 | | |
| 37 | (ED 34) | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|---------------------------------|---------------|---------------|--------------------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Coldfoot Airport Improvements | 1,010,000 | | |
| 5 | (ED 36) | | | |
| 6 | Cordova Airport Improvements | 1,180,000 | | |
| 7 | (ED 35) | | | |
| 8 | Galena Parallel Taxiway and | 250,000 | | |
| 9 | Parking Apron Expansion - Phase | | | |
| 10 | I (ED 36) | | | |
| 11 | Huslia Airport Improvements | 1,000,000 | | |
| 12 | (ED 36) | | | |
| 13 | Kiana Runway Improvements | 1,300,000 | | |
| 14 | (ED 37) | | | |
| 15 | Kivalina Snow Removal Equipment | 550,000 | | |
| 16 | Building (ED 37) | | | |
| 17 | Kotzebue Runway Resurfacing and | 1,025,000 | | |
| 18 | Sand Storage Building | | | |
| 19 | Construction (ED 37) | | | |
| 20 | May Creek Airport Improvements | 900,000 | | |
| 21 | (ED 36) | | | |
| 22 | Northern Region Aviation | 1,000,000 | | |
| 23 | Contingency (ED 99) | | | |
| 24 | Northern Region Aviation Master | 2,250,000 | | |
| 25 | Plans (ED 99) | | | |
| 26 | Northern Region Preliminary | 3,050,000 | | |
| 27 | Engineering, Right of Way and | | | |
| 28 | Utilities (ED 99) | | | |
| 29 | Northern Region Snow Removal | 3,000,000 | | |
| 30 | Equipment (ED 99) | | | |
| 31 | Northway Equipment Storage | 400,000 | | |
| 32 | Building Construction (ED 36) | | | |
| 33 | Savoonga Airport Improvements | 2,500,000 | | |
| 34 | (ED 38) | | | |
| 35 | Shungnak Airport Improvements | 2,000,000 | | |
| 36 | (ED 37) | | | |
| 37 | St Michael Airport Relocation - | 1,000,000 | | |
| 38 | Phase II (ED 38) | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|----------------------------------|---------------|----------------------------|-------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | | Items | General Fund | Other Funds |
| 4 | Tanana Apron Improvements | 2,500,000 | | |
| 5 | (ED 36) | | | |
| 6 | Deadhorse Runway Reconstruction | 1,550,000 | | |
| 7 | (ED 37) | | | |
| 8 | McCarthy Airport Improvements | 500,000 | | |
| 9 | (ED 36) | | | |
| 10 | Northern Region Deferred | 2,600,000 | 2,600,000 | |
| 11 | Maintenance (ED 99) | | | |
| 12 | Dalton Highway Deferred | 2,000,000 | 2,000,000 | |
| 13 | Maintenance (ED 29-34) | | | |
| 14 | Northern Region Facilities | 230,000 | | 230,000 |
| 15 | Peger Road Maintenance Station | 170,000 | | |
| 16 | Contamination Assessment and | | | |
| 17 | Cleanup (ED 30) | | | |
| 18 | Thompson Pass Maintenance | 60,000 | | |
| 19 | Facility Contamination | | | |
| 20 | Assessment and Cleanup (ED 35) | | | |
| 21 | Southeast Region Federal Highway | 34,425,700 | | 34,425,700 |
| 22 | Program | | | |
| 23 | Haines Highway, M.P. 24 to | 4,255,000 | | |
| 24 | Border Reconstruction (ED 5) | | | |
| 25 | Egan Expressway Safety | 1,000,000 | | |
| 26 | Improvements - Phase III (ED 3) | | | |
| 27 | Juneau Access Route Preliminary | 1,800,000 | | |
| 28 | Engineering (ED 99) | | | |
| 29 | Juneau Douglas and Lawson Creek | 450,000 | | |
| 30 | Bridge Joint Replacement (ED 3) | | | |
| 31 | Ketchikan Airport Shuttle Ferry | 1,000,000 | | |
| 32 | Terminal Transfer Bridge | | | |
| 33 | Repairs (ED 1) | | | |
| 34 | Ketchikan Tongass Avenue | 4,000,000 | | |
| 35 | Capacity Improvements and | | | |
| 36 | Viaducts Replacement (ED 1) | | | |
| 37 | South Tongass Highway Bike Path | 550,000 | | |
| 38 | Construction (ED 1) | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|----------------------------------|---------------|----------------------------|-------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | | Items | General Fund | Other Funds |
| 4 | Southeast Regionwide Pedestrian | 50,000 | | |
| 5 | Facilities Assessment (ED 99) | | | |
| 6 | Klondike Highway, Skagway River | 1,200,000 | | |
| 7 | Bridge Erosion Protection (ED 5) | | | |
| 8 | Sawmill Creek Road Scenic | 300,000 | | |
| 9 | Turnout Construction (ED 2) | | | |
| 10 | Sitka Airport Access | 1,400,000 | | |
| 11 | Improvements (ED 2) | | | |
| 12 | Haines - Mud Bay Road Repaving | 1,310,000 | | |
| 13 | (ED 5) | | | |
| 14 | Juneau - Mendenhall Valley Air | 2,000,000 | | |
| 15 | Quality Improvements (ED 4) | | | |
| 16 | Juneau - Glacier Highway, | 3,400,000 | | |
| 17 | Highland Drive to Egan | | | |
| 18 | Expressway Reconstruction (ED 3) | | | |
| 19 | Juneau - Thane Road, Ferry | 1,400,000 | | |
| 20 | Terminal to Rock Dump | | | |
| 21 | Reconstruction (ED 3) | | | |
| 22 | Ketchikan - Deermount Street | 2,200,000 | | |
| 23 | Widening (ED 1) | | | |
| 24 | Haines - Small Tracts Road | 50,000 | | |
| 25 | Rehabilitation and Paving (ED 5) | | | |
| 26 | Juneau - Channel Vista to | 360,000 | | |
| 27 | Glacier Highway Bike Path (ED 3) | | | |
| 28 | Juneau - Fish Creek Road Safety | 90,000 | | |
| 29 | Improvements (ED 3) | | | |
| 30 | Juneau - Mendenhall River Trail | 450,000 | | |
| 31 | (ED 4) | | | |
| 32 | Juneau - Southeast Campus | 90,000 | | |
| 33 | Access Road Improvements (ED 4) | | | |
| 34 | Juneau - Willoughby and Glacier | 450,000 | | |
| 35 | Avenue Reconstruction (ED 3) | | | |
| 36 | Ketchikan - Americans With | 243,000 | | |
| 37 | Disabilities Act Compatible Bus | | | |
| 38 | Purchases (ED 1) | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|---------------------------------|---------------|----------------------------|--------------------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Ketchikan - Airport Pedestrian | 193,500 | | |
| 5 | Way Cover Replacement (ED 1) | | | |
| 6 | Ketchikan - Carlanna Lake | 42,300 | | |
| 7 | Access Road Reconstruction | | | |
| 8 | (ED 1) | | | |
| 9 | Ketchikan - Carlanna Lake Road | 414,000 | | |
| 10 | and Fairview Avenue | | | |
| 11 | Improvements (ED 1) | | | |
| 12 | Ketchikan - Herring Bay Bridge | 100,000 | | |
| 13 | Repainting (ED 1) | | | |
| 14 | Ketchikan - Married Man's Trail | 13,500 | | |
| 15 | Construction (ED 1) | | | |
| 16 | Ketchikan - Port Berth Apron | 30,600 | | |
| 17 | Preliminary Engineering (ED 1) | | | |
| 18 | Ketchikan - Roadside Barrier | 800,000 | | |
| 19 | Improvements (ED 1) | | | |
| 20 | Ketchikan - Saxman Roads Paving | 72,000 | | |
| 21 | (ED 1) | | | |
| 22 | Petersburg - Wrangell Avenue | 900,000 | | |
| 23 | Improvements (ED 2) | | | |
| 24 | Sitka - Areawide Americans With | 180,000 | | |
| 25 | Disabilities Act Compliance | | | |
| 26 | Improvements (ED 2) | | | |
| 27 | Sitka - Areawide Storm Drainage | 283,500 | | |
| 28 | Improvements (ED 2) | | | |
| 29 | Sitka - Centennial Building | 22,500 | | |
| 30 | Parking Improvements (ED 2) | | | |
| 31 | Sitka - Jarvis Street | 225,000 | | |
| 32 | Improvements (ED 2) | | | |
| 33 | Sitka - Kelley and Lincoln | 180,000 | | |
| 34 | Streets Intersection | | | |
| 35 | Improvements (ED 2) | | | |
| 36 | Sitka - Lake Street Extension | 225,000 | | |
| 37 | (ED 2) | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|-----------------------------------|---------------|----------------------------|--------------------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | | Allocations | Items | General Fund Other Funds |
| 4 | Southeast Region Unorganized | 300,000 | | |
| 5 | Borough Preliminary Engineering | | | |
| 6 | (ED 99) | | | |
| 7 | Yakutat - Areawide Street | 22,500 | | |
| 8 | Lighting Improvements (ED 5) | | | |
| 9 | Yakutat - Bayview Drive | 40,500 | | |
| 10 | Guardrail Installation (ED 5) | | | |
| 11 | Yakutat - Bayview Drive | 112,500 | | |
| 12 | Retaining Wall Preliminary | | | |
| 13 | Engineering (ED 5) | | | |
| 14 | Yakutat - Council Avenue to | 31,500 | | |
| 15 | Lake Street Preliminary | | | |
| 16 | Engineering (ED 5) | | | |
| 17 | Yakutat - Court House Road | 45,000 | | |
| 18 | Relocation Preliminary | | | |
| 19 | Engineering (ED 5) | | | |
| 20 | Yakutat - Monti Bay Heights | 72,000 | | |
| 21 | Access Improvements (ED 5) | | | |
| 22 | Yakutat - Porter Hill Access | 45,000 | | |
| 23 | Road Improvements (ED 5) | | | |
| 24 | Yakutat - Railroad Trail Design | 81,000 | | |
| 25 | and Construction (ED 5) | | | |
| 26 | Yakutat - Yakutat Avenue | 145,800 | | |
| 27 | Reconstruction (ED 5) | | | |
| 28 | Bradfield Road Environmental | 1,800,000 | | |
| 29 | Impact Statement and | | | |
| 30 | Preliminary Engineering (ED 99) | | | |
| 31 | Southeast Region Federal Aviation | 3,890,000 | | 3,890,000 |
| 32 | Program | | | |
| 33 | Craig Seaplane Float Facility | 500,000 | | |
| 34 | Construction (ED 5) | | | |
| 35 | Hydaburg Seaplane Facility | 140,000 | | |
| 36 | Construction (ED 5) | | | |
| 37 | Kake Airport Fence Construction | 1,000,000 | | |
| 38 | (ED 5) | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|-------------------------------------|---------------|----------------------------|-------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Metlakatla Seaplane Float | 500,000 | | |
| 5 | Access Upgrade (ED 5) | | | |
| 6 | Point Baker Seaplane Float | 200,000 | | |
| 7 | Replacement (ED 5) | | | |
| 8 | Sitka Airport Electrical and | 600,000 | | |
| 9 | Lighting Improvements (ED 2) | | | |
| 10 | Sitka Airport Master Plan | 150,000 | | |
| 11 | Supplemental (ED 2) | | | |
| 12 | Southeast Region Aviation | 250,000 | | |
| 13 | Contingency (ED 99) | | | |
| 14 | Yakutat Airport ARFF Vehicle | 550,000 | | |
| 15 | (ED 5) | | | |
| 16 | Southeast Region Deferred | 1,300,000 | 1,300,000 | |
| 17 | Maintenance (ED 99) | | | |
| 18 | Southeast Region Facilities | 472,000 | 450,000 | 22,000 |
| 19 | Capitol Building, Third Floor | 450,000 | | |
| 20 | Renovation (ED 3) | | | |
| 21 | Juneau Maintenance Station | 22,000 | | |
| 22 | Contamination Assessment and | | | |
| 23 | Cleanup (ED 3) | | | |
| 24 | Alaska International Airport System | 4,850,000 | | 4,850,000 |
| 25 | Environmental Assessment and | 1,000,000 | | |
| 26 | Cleanup (ED 99) | | | |
| 27 | Reimbursable Authority (ED 99) | 3,500,000 | | |
| 28 | Unix Computer Equipment | 350,000 | | |
| 29 | Purchase (ED 99) | | | |
| 30 | Anchorage International Airport | 32,144,000 | | 32,144,000 |
| 31 | Reconstruct Runway "6R/24L" | 2,760,000 | | |
| 32 | Centerline and Edge Lighting | | | |
| 33 | (ED 10-25) | | | |
| 34 | Winter Maintenance Storage | 500,000 | | |
| 35 | Building (ED 10-25) | | | |
| 36 | Annual Improvements (ED 10-25) | 650,000 | | |
| 37 | Auto Ramp Support Column Repair | 1,000,000 | | |
| 38 | (ED 10-25) | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|---------------------------------|---------------|----------------------------|-------------|
| 2 | | Appropriation | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Concourse "C" Repair, | 3,000,000 | | |
| 5 | Rehabilitation or Replacement | | | |
| 6 | (ED 10-25) | | | |
| 7 | CFR Boat House Replacement | 100,000 | | |
| 8 | (ED 10-25) | | | |
| 9 | Domestic Terminal Floor | 400,000 | | |
| 10 | Covering (ED 10-25) | | | |
| 11 | Garage Rehabilitation and | 415,000 | | |
| 12 | Repair (ED 10-25) | | | |
| 13 | General Aviation Improvements | 2,000,000 | | |
| 14 | Phase I and Phase II (ED 10-25) | | | |
| 15 | Lake Hood Water and Sewer | 325,000 | | |
| 16 | Extension (ED 10-25) | | | |
| 17 | North Terminal Modification | 4,000,000 | | |
| 18 | (ED 10-25) | | | |
| 19 | Old International Airport Road | 6,050,000 | | |
| 20 | Reconstruction Phase I (ED 10- | | | |
| 21 | 25) | | | |
| 22 | Operations and Maintenance | 779,000 | | |
| 23 | Equipment (ED 10-25) | | | |
| 24 | Terminal Expansion Design | 4,500,000 | | |
| 25 | (ED 10-25) | | | |
| 26 | South Airpark Water Line | 900,000 | | |
| 27 | Construction (ED 10-25) | | | |
| 28 | Taxiway Romeo Extension and | 2,265,000 | | |
| 29 | Interlinks (ED 10-25) | | | |
| 30 | Terminal Reroofing Phase II | 1,500,000 | | |
| 31 | (ED 10-25) | | | |
| 32 | West Air Park Development | 1,000,000 | | |
| 33 | (ED 10-25) | | | |
| 34 | Fairbanks International Airport | 2,925,000 | | 2,925,000 |
| 35 | Annual Improvements (ED 29-34) | 300,000 | | |
| 36 | Field Lighting Upgrades (ED 29- | 990,000 | | |
| 37 | 34) | | | |

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| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|----------------------------------|------------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Operations and Maintenance | 785,000 | | |
| 5 | Equipment (ED 29-34) | | | |
| 6 | Safety Area Stabilization | 300,000 | | |
| 7 | (ED 29-34) | | | |
| 8 | West Industrial Road Utilities | 550,000 | | |
| 9 | Extension -Phase II (ED 29-34) | | | |
| 10 | Marine Highway System Federal | 86,703,800 | | 86,703,800 |
| 11 | Program | | | |
| 12 | Alaska Marine Highway System | 2,853,000 | | |
| 13 | Preliminary Engineering (ED 99) | | | |
| 14 | Cordova Staging Area and | 829,800 | | |
| 15 | Terminal Building Construction | | | |
| 16 | (ED 35) | | | |
| 17 | Kake Ramp and Apron Upgrade | 181,900 | | |
| 18 | Design (ED 5) | | | |
| 19 | Matanuska Car Doors and | 1,114,400 | | |
| 20 | Structural Refurbishment (ED 99) | | | |
| 21 | Matanuska Galley Refurbishment | 2,493,000 | | |
| 22 | (ED 99) | | | |
| 23 | Matanuska Life Boat/Davit | 1,719,300 | | |
| 24 | Replacement and Structural | | | |
| 25 | Upgrades (ED 99) | | | |
| 26 | Metlakatla Bridge Support | 691,400 | | |
| 27 | Coating Replacement (ED 5) | | | |
| 28 | Multi-Purpose Replacement | 71,400,000 | | |
| 29 | Vessel (ED 99) | | | |
| 30 | Petersburg Mooring Structures | 1,000,700 | | |
| 31 | Replacement (ED 2) | | | |
| 32 | Petersburg Uplands Improvements | 454,900 | | |
| 33 | (ED 2) | | | |
| 34 | Whittier Staging Area Paving | 229,200 | | |
| 35 | (ED 35) | | | |
| 36 | Wrangell Catwalks, Fenders and | 1,637,500 | | |
| 37 | Dolphins Constuction (ED 2) | | | |

| 1 Department of Transportation/Public Facilities (cont.) | | | | |
|--|--|------------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Sitka Uplands Transportation | 711,300 | | |
| 5 | Enhancement (ED 2) | | | |
| 6 | Alaska Marine Highway System | 295,700 | | |
| 7 | Handicapped Vans (ED 99) | | | |
| 8 | Reservations and Marketing | 1,091,700 | | |
| 9 | Computer Upgrade (ED 99) | | | |
| 10 | Marine Highway System State Program | | | |
| 11 | Hollis Ferry Terminal Dolphin | 75,000 | 75,000 | |
| 12 | (ED 5) | | | |
| 13 | ***** | | | |
| 14 | ***** Department of Environmental Conservation ***** | | | |
| 15 | ***** | | | |
| 16 | Fifty Percent Municipal Matching | 16,152,100 | 16,152,100 | |
| 17 | Grants Program | | | |
| 18 | Municipal Matching Grants | 39,800 | | |
| 19 | Project Administration (ED 99) | | | |
| 20 | Kodiak - Water System | 2,503,300 | | |
| 21 | Construction (ED 6) | | | |
| 22 | Nome - Icy View Water and Sewer | 1,000,000 | | |
| 23 | System Construction Phase II | | | |
| 24 | (ED 38) | | | |
| 25 | Wrangell - Water Main | 84,000 | | |
| 26 | Replacement Design and | | | |
| 27 | Construction (ED 2) | | | |
| 28 | Unalaska - Icy Creek Dam Design | 2,850,000 | | |
| 29 | and Construction (ED 40) | | | |
| 30 | Fairbanks - Sewer | 475,000 | | |
| 31 | Rehabilitation Phase X (ED 31) | | | |
| 32 | Ketchikan - Drinking Water | 3,300,000 | | |
| 33 | Disinfection Facility | | | |
| 34 | Construction (ED 1) | | | |
| 35 | Fairbanks - Ft. Wainwright | 850,000 | | |
| 36 | Interceptor Rehabilitation | | | |
| 37 | Phase IIA (ED 31) | | | |

1 Department of Environmental Conservation (cont.)

| 2 | | Appropriation | Appropriation Fund Sources |
|----|----------------------------------|---------------|--------------------------------|
| 3 | | Allocations | Items General Fund Other Funds |
| 4 | Copper River Highway Sewer Line | 600,000 | |
| 5 | Design and Construction (ED 35) | | |
| 6 | Kenai - Thompson Park Water and | 1,350,000 | |
| 7 | Sewer System Construction (ED 9) | | |
| 8 | Juneau - Goat Hill/Back Loop | 600,000 | |
| 9 | Sewer System Design and | | |
| 10 | Construction Phase II (ED 4) | | |
| 11 | Anchorage - Water/Wastewater/ | 2,500,000 | |
| 12 | Solid Waste Facilities Design | | |
| 13 | and Construction (ED 10-25) | | |
| 14 | Village Safe Water | | |
| 15 | Village Safe Water Project | 393,900 | |
| 16 | Administration (ED 99) | | |
| 17 | Clinic Sanitation Hookups | 500,000 | |
| 18 | (ED 99) | | |
| 19 | Preliminary Project Planning | 500,000 | |
| 20 | and Evaluation (ED 99) | | |
| 21 | Gambell - Water and Sewer | 970,000 | |
| 22 | System Expansion (ED 38) | | |
| 23 | St. Mary's - Water and Sewer | 500,000 | |
| 24 | System Design and Construction | | |
| 25 | (ED 38) | | |
| 26 | Chevak - Watering Point/ | 602,000 | |
| 27 | Landfill/Honeybucket | | |
| 28 | Construction Phase II (ED 38) | | |
| 29 | Kaltag - Water and Sewer System | 646,000 | |
| 30 | Design and Construction (ED 36) | | |
| 31 | Bethel - Sewage Lagoon | 1,000,000 | |
| 32 | Construction (ED 39) | | |
| 33 | Thorne Bay - Sewer Replacement | 655,000 | |
| 34 | (ED 5) | | |
| 35 | Nulato - Water and Sewer System | 810,000 | |
| 36 | Construction Phase IV (ED 36) | | |

26,527,200 26,527,200
~~26,527,200~~ ~~26,527,200~~

1 Department of Environmental Conservation (cont.)

| 2 | | Appropriation | Appropriation Fund Sources |
|----|---------------------------------|---------------|--------------------------------|
| 3 | | Allocations | Items General Fund Other Funds |
| 4 | Noorvik - Utilidor/Landfill/ | 879,000 | |
| 5 | Utility Building Construction | | |
| 6 | (ED 37) | | |
| 7 | Mountain Point - Water and | 926,000 | |
| 8 | Sewer System Construction Phase | | |
| 9 | IV (ED 1) | | |
| 10 | St. Paul - Water System | 1,000,000 | |
| 11 | Replacement/Reconstruction | | |
| 12 | Phase III (ED 40) | | |
| 13 | Kivalina - Water and Sewer | 420,000 | |
| 14 | System Construction (ED 37) | | |
| 15 | Koyuk - Sanitation Facilities | 600,000 | |
| 16 | Construction Phase III (ED 38) | | |
| 17 | Seldovia - Water and Wastewater | 985,000 | |
| 18 | System Design and Construction | | |
| 19 | (ED 7) | | |
| 20 | Hooper Bay - Water and Sewer | 1,100,000 | |
| 21 | System Construction (ED 38) | | |
| 22 | Whittier - Water System | 849,000 | |
| 23 | Reconstruction (ED 35) | | |
| 24 | Savoonga - Sanitation | 362,000 | |
| 25 | Facilities Construction (ED 38) | | |
| 26 | Alakanuk - Water and Sewer | 500,000 | |
| 27 | System Design and Construction | | |
| 28 | (ED 38) | | |
| 29 | Marshall - Solid Waste Site | 430,000 | |
| 30 | Relocation (ED 38) | | |
| 31 | St. Michael - Water and Sewer | 500,000 | |
| 32 | System Design and Construction | | |
| 33 | (ED 38) | | |
| 34 | Selawik - Water and Sewer | 480,000 | |
| 35 | System Construction Phase II | | |
| 36 | (ED 37) | | |

| 1 Department of Environmental Conservation (cont.) | | | | |
|--|---------------|-------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Nunapitchuk - Water and Sewer | 750,000 | | | |
| 5 System Design and Construction | | | | |
| 6 (ED 39) | | | | |
| 7 Yakutat - Wastewater and Water | 498,900 | | | |
| 8 System Design and Construction | | | | |
| 9 (ED 5) | | | | |
| 10 Kasaan - Dam Site and Treatment | 500,000 | | | |
| 11 Plant Construction (ED 5) | | | | |
| 12 Anvik - Water and Sewer System | 200,000 | | | |
| 13 Design and Construction (ED 36) | | | | |
| 14 Koyukuk - Landfill Construction | 130,000 | | | |
| 15 (ED 36) | | | | |
| 16 Mountain Village - Water and | 551,000 | | | |
| 17 Sewer System Improvements | | | | |
| 18 (ED 38) | | | | |
| 19 Kotzebue - Solid Waste Project | 1,650,000 | | | |
| 20 Final Design and Construction | | | | |
| 21 (ED 37) | | | | |
| 22 Kipnuk - Water Source | 800,000 | | | |
| 23 Construction (ED 39) | | | | |
| 24 Nikolai - HUD Homes Sewer | 340,000 | | | |
| 25 System Construction (ED 36) | | | | |
| 26 Crooked Creek - Water and Sewer | 450,000 | | | |
| 27 System Design and Construction | | | | |
| 28 (ED 36) | | | | |
| 29 Chignik Lake - Landfill | 245,900 | | | |
| 30 Relocation Design and | | | | |
| 31 Construction (ED 40) | | | | |
| 32 Buckland - Water and Sewer | 870,000 | | | |
| 33 System Planning/Design/ | | | | |
| 34 Construction (ED 37) | | | | |
| 35 Togiak - Sewer System Design | 348,000 | | | |
| 36 and Construction Phase II | | | | |
| 37 (ED 39) | | | | |

| 1 Department of Environmental Conservation (cont.) | | | | |
|---|---------------|-----------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Golovin - Water Source | 972,500 | | | |
| 5 Transmission Line Construction | | | | |
| 6 (ED 38) | | | | |
| 7 Holy Cross - Sanitation and | 500,000 | | | |
| 8 Lagoon Design and Construction | | | | |
| 9 (ED 36) | | | | |
| 10 Kobuk - Water/Sewer/Solid Waste | 180,000 | | | |
| 11 Master Planning and Design | | | | |
| 12 (ED 37) | | | | |
| 13 Huslia - Water and Sewer Design | 350,000 | | | |
| 14 and Construction (ED 36) | | | | |
| 15 Deering - Water and Sewer | 1,290,000 | | | |
| 16 System Construction (ED 37) | | | | |
| 17 Nikolaevsk Village Community | 342,000 | | | |
| 18 Water System (ED 7) | | | | |
| 19 Solid Waste Planning Grants (ED 99) | | 60,000 | 60,000 | |
| 20 Data Processing Hardware and | | 75,000 | 75,000 | |
| 21 Software Replacement (ED 99) | | | | |
| 22 Impaired Waterbody Assessment and | | 200,000 | 200,000 | |
| 23 Recovery Plans (ED 99) | | | | |
| 24 Laboratory Equipment Acquisition | | 90,000 | 90,000 | |
| 25 and Installation (ED 99) | | | | |
| 26 Grants to Named Recipients: | | | | |
| 27 (AS 37.05.316) | | | | |
| 28 Yukon Koyukuk School District - | | 110,000 | 110,000 | |
| 29 Koyukuk School Oil Spill | | | | |
| 30 Assessment and Interim Cleanup | | | | |
| 31 (ED 36) | | | | |
| 32 * * * * * | | | | |
| 33 * * * * * Department of Community & Regional Affairs * * * * * | | | | |
| 34 * * * * * | | | | |
| 35 Community Block Grants (ED 99) | | 4,000,000 | | 4,000,000 |
| 36 Organizational Grants (ED 99) | | 200,000 | 200,000 | |
| 37 Data Processing Equipment | | 500,000 | 500,000 | |
| 38 Purchases (ED 99) | | | | |

1 Department of Community & Regional Affairs (cont.)

| 2 | Appropriation | Appropriation | Fund Sources |
|--------------------------------------|---------------|---------------|--------------------------|
| 3 | Allocations | Items | General Fund Other Funds |
| 4 Grants to Named Recipients: | | | |
| 5 (AS 37.05.316) | | | |
| 6 Alaska Native Foundation - | | 200,000 | 200,000 |
| 7 Northwest Arctic Coal Project | | | |
| 8 (ED 37) | | | |
| 9 | | | |
| 10 | | | |
| 11 | | | |
| 12 Agricultural Rehabilitation | | 1,750,000 | 1,750,000 |
| 13 Program (ED 99) | | | |
| 14 Statewide Renewel and Replacement | | 2,100,000 | 2,100,000 |
| 15 (ED 99) | | | |
| 16 Spring Creek Sprinkler Relocation | | 150,000 | 150,000 |
| 17 (ED 8) | | | |
| 18 | | | |
| 19 | | | |
| 20 | | | |
| 21 University of Alaska | | | |
| 22 University of Alaska, Fairbanks - | | 300,000 | 300,000 |
| 23 Contaminated Site Assessment and | | | |
| 24 Cleanup (ED 29-34) | | | |
| 25 University of Alaska, Anchorage - | | 219,000 | 219,000 |
| 26 Nature Conservancy/Alaska Natural | | | |
| 27 Heritage Program (ED 10-25) | | | |
| 28 University of Alaska, Anchorage - | | 1,200,000 | 1,200,000 |
| 29 Classroom Improvements/Remodeling | | | |
| 30 (ED 10-25) | | | |
| 31 University of Alaska, Matanuska- | | 3,000,000 | 3,000,000 |
| 32 Susitna College - Classroom | | | |
| 33 Completion (ED 27) | | | |
| 34 University of Alaska, Fairbanks - | | 6,115,000 | 6,115,000 |
| 35 Butrovich Building Completion | | | |
| 36 (ED 29-34) | | | |
| 37 University of Alaska, Anchorage - | | 530,000 | 530,000 |
| 38 Equipment Purchase (ED 10-25) | | | |

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1 University of Alaska (cont.)

| 2 | Appropriation | Appropriation | Fund Sources |
|---|---------------|---------------|--------------------------|
| 3 | Allocations | Items | General Fund Other Funds |
| 4 University of Alaska, Anchorage - | | 10,190,000 | 3,305,000 6,885,000 |
| 5 Aviation Technology Center | | | |
| 6 (Matching) (ED 10-25) | | | |
| 7 University of Alaska, Anchorage - | | 270,000 | 270,000 |
| 8 Consortium Library and Loop Road | | | |
| 9 Planning/Design (ED 10-25) | | | |
| 10 University of Alaska, Southeast - | | 1,000,000 | 1,000,000 |
| 11 Sitka Campus - Classroom, Program | | | |
| 12 Planning, Laboratory Improvement, | | | |
| 13 Expansion, Equipment (ED 2) | | | |
| 14 University of Alaska, Fairbanks - | | 50,000 | 50,000 |
| 15 Bristol Bay Campus | | | |
| 16 Telecommunication Equipment (ED 39) | | | |
| 17 | | | |
| 18 | | | |
| 19 | | | |
| 20 Anchorage Courthouse Expansion | | 19,000,000 | 19,000,000 |
| 21 (ED 10-25) | | | |
| 22 Court Technology Enhancements | | 230,000 | 230,000 |
| 23 (ED 99) | | | |
| 24 Alaska Judicial Council Data Base | | 75,000 | 75,000 |
| 25 Coordination (ED 99) | | | |
| 26 It is the intent of the legislature that this appropriation shall be used by the Alaska | | | |
| 27 Judicial Council to develop, in coordination with the Departments of Public Safety, Law, | | | |
| 28 Administration, Corrections and the Alaska Court System, a plan and a general systems design | | | |
| 29 for the integration of Alaska's criminal justice computer systems. | | | |
| 30 | | | |
| 31 | | | |
| 32 | | | |
| 33 State Capitol Building - Roof and | | 556,000 | 556,000 |
| 34 Building Renovations (ED 3) | | | |
| 35 | | | |
| 36 | | | |
| 37 | | | |
| 38 ED 1 Ketchikan | | | |

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| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|---------------|-----------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Ketchikan - Cruise Ship Dock | | 2,250,000 | 2,250,000 | |
| 5 Lengthening and Improvement | | | | |
| 6 Project (ED 1) | | | | |
| 7 ED 2 Sitka/Petersburg/Wrangell | | | | |
| 8 Petersburg - Water System Access | | 1,800,000 | 1,800,000 | |
| 9 and Improvement Project at Cabin | | | | |
| 10 Creek (ED 2) | | | | |
| 11 ED 3 Juneau (Downtown) | | | | |
| 12 City and Borough of Juneau - Mount | | 3,000,000 | 3,000,000 | |
| 13 Roberts Marina (ED 3) | | | | |
| 14 ED 5 Southeast Islands | | | | |
| 15 City of Kake - Emergency Water | | 500,000 | 500,000 | |
| 16 Tank Replacement (ED 5) | | | | |
| 17 ED 24 Muldoon-Eagle River | | | | |
| 18 Eagle River Reservoir Project | | 4,000,000 | 4,000,000 | |
| 19 (ED 24) | | | | |
| 20 ED 25 Eagle River-Chugiak | | | | |
| 21 Municipality of Anchorage - | | 496,000 | 496,000 | |
| 22 Chugiak Fish Hatchery Road Paving | | | | |
| 23 Project (ED 25) | | | | |
| 24 ED 10-25 Anchorage Area-wide | | | | |
| 25 Municipality of Anchorage - Port | | 4,154,000 | 4,154,000 | |
| 26 of Anchorage Land Acquisition and | | | | |
| 27 Development (ED 10-25) | | | | |
| 28 ED 26 Chugiak-Wasilla | | | | |
| 29 City of Wasilla - Church Road | | 200,000 | 200,000 | |
| 30 Paving Project (ED 26) | | | | |
| 31 City of Wasilla - Sewer Drainfield | | 250,000 | 250,000 | |
| 32 Replacement (ED 26) | | | | |
| 33 ED 27 Palmer | | | | |
| 34 City of Palmer - Industrial Park | | 346,000 | 346,000 | |
| 35 Expansion (ED 27) | | | | |
| 36 ED 39 Bristol Bay/Bethel | | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|--|---------------|-----------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Dillingham - Cold Storage/Dock | | 300,000 | 300,000 | |
| 5 Facility Reconstruction and | | | | |
| 6 Renovation (ED 39) | | | | |
| 7 ED 40 Aleutians | | | | |
| 8 Cold Bay Dock Expansion and | | 650,000 | 650,000 | |
| 9 Improvement Project (ED 40) | | | | |
| 10 St. Paul Harbor Improvements/Water | | 1,800,000 | 1,800,000 | |
| 11 Systems Development (ED 40) | | | | |
| 12 St. George Harbor Dredging and | | 3,300,000 | 3,300,000 | |
| 13 Improvement Project (ED 40) | | | | |
| 14 * Sec. 20 The following sets out the funding by agency for the appropriations made in | | | | |
| 15 Section 19 of this act. | | | | |
| 16 Office of the Governor | | | | |
| 17 General Fund Receipts | 4,000,000 | | | |
| 18 General Fund/Mental Health Trust | 600,000 | | | |
| 19 *** Total Funding *** | \$4,600,000 | | | |
| 20 Department of Administration | | | | |
| 21 General Fund Receipts | 2,403,800 | | | |
| 22 General Fund/Program Receipts | 123,000 | | | |
| 23 General Fund/Mental Health Trust | 350,000 | | | |
| 24 *** Total Funding *** | \$2,876,800 | | | |
| 25 Department of Law | | | | |
| 26 General Fund Receipts | 720,000 | | | |
| 27 *** Total Funding *** | \$720,000 | | | |
| 28 Department of Revenue | | | | |
| 29 Federal Receipts | 9,075,000 | | | |
| 30 State Corporation Receipts | 18,950,000 | | | |
| 31 *** Total Funding *** | \$28,025,000 | | | |
| 32 Department of Education | | | | |
| 33 Federal Receipts | 140,000 | | | |
| 34 General Fund Receipts | 5,666,000 | | | |
| 35 State Corporation Receipts | 175,000 | | | |
| 36 *** Total Funding *** | \$5,981,000 | | | |
| 37 Department of Health and Social Services | | | | |
| 38 Federal Receipts | 868,000 | | | |

| | | |
|--|----------------------------------|--------------|
| 1 Department of Health and Social Services (cont.) | | |
| 2 | General Fund Receipts | 2,703,200 |
| 3 | General Fund/Mental Health Trust | 14,547,900 |
| 4 | *** Total Funding *** | \$18,119,100 |
| 5 Department of Labor | | |
| 6 | General Fund Receipts | 316,200 |
| 7 | *** Total Funding *** | \$316,200 |
| 8 Department of Commerce and Economic Development | | |
| 9 | General Fund Match | 1,000,000 |
| 10 | General Fund Receipts | 9,781,000 |
| 11 | General Fund/Program Receipts | 350,000 |
| 12 | Science & Technology Endowment | 3,000,000 |
| 13 | Income | |
| 14 | *** Total Funding *** | \$14,131,000 |
| 15 Department of Military and Veterans Affairs | | |
| 16 | Federal Receipts | 6,165,200 |
| 17 | General Fund Match | 1,055,000 |
| 18 | General Fund Receipts | 100,000 |
| 19 | Oil/Hazardous Response Fund | 648,000 |
| 20 | *** Total Funding *** | \$7,968,200 |
| 21 Department of Natural Resources | | |
| 22 | Federal Receipts | 2,000,000 |
| 23 | General Fund Receipts | 7,454,000 |
| 24 | General Fund/Mental Health Trust | 2,500,000 |
| 25 | Reforestation Fund | 200,000 |
| 26 | Oil/Hazardous Response Fund | 654,000 |
| 27 | *** Total Funding *** | \$12,808,000 |
| 28 Department of Fish and Game | | |
| 29 | Federal Receipts | 1,500,000 |
| 30 | General Fund Receipts | 4,904,000 |
| 31 | Fish and Game Fund | 1,670,000 |
| 32 | *** Total Funding *** | \$8,074,000 |
| 33 Department of Public Safety | | |
| 34 | General Fund Receipts | 3,754,000 |
| 35 | *** Total Funding *** | \$3,754,000 |
| 36 Department of Transportation/Public Facilities | | |
| 37 | Federal Receipts | 411,161,400 |
| 38 | General Fund Match | 28,446,000 |

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| | | |
|--|--|---------------|
| 1 Department of Transportation/Public Facilities (cont.) | | |
| 2 | General Fund Receipts | 13,645,000 |
| 3 | General Fund/Program Receipts | 80,000 |
| 4 | Highway Working Capital Fund | 11,700,000 |
| 5 | International Airport Revenue | 19,213,000 |
| 6 | Fund | |
| 7 | Oil/Hazardous Response Fund | 742,000 |
| 8 | Capital Improvement Project | 200,000 |
| 9 | Receipts | |
| 10 | Vessel Replacement Fund | 8,400,000 |
| 11 | *** Total Funding *** | \$493,587,400 |
| 12 Department of Environmental Conservation | | |
| 13 | General Fund Receipts | 43,664,200 |
| 14 | *** Total Funding *** | \$43,664,200 |
| 15 Department of Community & Regional Affairs | | |
| 16 | Federal Receipts | 4,000,000 |
| 17 | General Fund Receipts | 1,100,000 |
| 18 | *** Total Funding *** | \$5,100,000 |
| 19 Department of Corrections | | |
| 20 | General Fund Receipts | 4,000,000 |
| 21 | *** Total Funding *** | \$4,000,000 |
| 22 University of Alaska | | |
| 23 | Federal Receipts | 6,885,000 |
| 24 | General Fund Receipts | 15,289,000 |
| 25 | University Restricted Receipts | 1,000,000 |
| 26 | Oil/Hazardous Response Fund | 300,000 |
| 27 | *** Total Funding *** | \$23,474,000 |
| 28 Alaska Court System | | |
| 29 | General Fund Receipts | 19,305,000 |
| 30 | *** Total Funding *** | \$19,305,000 |
| 31 Legislature | | |
| 32 | General Fund Receipts | 556,000 |
| 33 | *** Total Funding *** | \$556,000 |
| 34 Grants to Municipalities (AS 37.05.315) | | |
| 35 | General Fund Receipts | 23,046,000 |
| 36 | *** Total Funding *** | \$23,046,000 |
| 37 | * * * * * Total Budget * * * * * | \$720,105,900 |
| 38 | (SECTION 21 OF THIS ACT BEGINS ON PAGE 52) | |

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1 * Sec. 21 The following appropriation items are for capital projects and grants from the
2 general fund or other funds as set out in Section 22 of this act by funding source to the
3 agencies named for the purposes expressed.

| | Appropriation | Appropriation | Fund Sources |
|----|-------------------------------------|---------------|--------------------------|
| | Allocations | Items | General Fund Other Funds |
| 4 | ***** | ***** | |
| 5 | ***** Department of Administration | ***** | |
| 6 | ***** | ***** | |
| 7 | ***** | ***** | |
| 8 | ***** | ***** | |
| 9 | Telecommunications Services - | 17,900 | 17,900 |
| 10 | Microwave Alternative/Diomedes | | |
| 11 | RATNET Services (ED 37) | | |
| 12 | Alaska Public Broadcasting | | |
| 13 | Commission | | |
| 14 | KPRD Equipment Replacement (ED 1) | 30,000 | 30,000 |
| 15 | KFSK FM - Equipment Upgrade (ED 2) | 18,000 | 18,000 |
| 16 | KCAW FM - Equipment Upgrade (ED 2) | 22,000 | 22,000 |
| 17 | KSTK FM - Equipment Upgrade (ED 2) | 10,200 | 10,200 |
| 18 | KTOO TV Equipment Replacement | 105,000 | 105,000 |
| 19 | (ED 3) | | |
| 20 | KFSK - Radio Power Modification | 4,000 | 4,000 |
| 21 | (ED 5) | | |
| 22 | KMAT - Kodiak Public Broadcasting, | 20,000 | 20,000 |
| 23 | Incorporated Equipment (ED 6) | | |
| 24 | KBBI - Equipment Purchase (ED 7) | 35,000 | 35,000 |
| 25 | KCZP - Pickle Hill Equipment | 15,000 | 15,000 |
| 26 | Purchase (ED 9) | | |
| 27 | KSKA - Facility Construction | 50,000 | 50,000 |
| 28 | (ED 10-25) | | |
| 29 | Alaska Public Radio Network | 55,000 | 55,000 |
| 30 | Broadcast Equipment Upgrade (ED 10- | | |
| 31 | 25) | | |
| 32 | Talkeetna Public Radio Station | 5,000 | 5,000 |
| 33 | Equipment (ED 28) | | |
| 34 | Valdez - Copper Basin Radio | 46,000 | 46,000 |
| 35 | Repeater System (ED 35) | | |
| 36 | KSKO - McGrath Translator/ | 26,400 | 26,400 |
| 37 | Replacement Generator (ED 36) | | |

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1 Department of Administration (cont.)

| | Appropriation | Appropriation | Fund Sources |
|----|--------------------------------------|---------------|--------------------------|
| | Allocations | Items | General Fund Other Funds |
| 4 | KCHU - Valdez Translator/Repeater | 40,000 | 40,000 |
| 5 | (ED 36) | | |
| 6 | KOTZ - Equipment, Wiring, Insulation | 70,000 | 70,000 |
| 7 | (ED 37) | | |
| 8 | KBRW - Emergency Power/Equipment | 55,000 | 55,000 |
| 9 | (ED 37) | | |
| 10 | KNSA - Equipment (ED 38) | 6,700 | 6,700 |
| 11 | KYUK AC Power Conditioner and | 25,000 | 25,000 |
| 12 | Surge Eliminator (ED 39) | | |
| 13 | Grants to Named Recipients: | | |
| 14 | (AS 37.05.316) | | |
| 15 | Older Persons Action Group "Senior | 15,000 | 15,000 |
| 16 | Voice" Equipment (ED 16) | | |
| 17 | Salvation Army Older Alaskans | 70,000 | 70,000 |
| 18 | Transportation System - Americans | | |
| 19 | with Disabilities Act Purchase | | |
| 20 | Lift Equipped Bus/Vehicles (ED 10- | | |
| 21 | 25) | | |
| 22 | Alaska Center for Blind/Deaf - | 80,000 | 80,000 |
| 23 | Americans With Disabilities Act | | |
| 24 | Compliance, Assistive Technology, | | |
| 25 | Interpreter Upgrades (ED 10-25) | | |
| 26 | Grandview Gardens Cultural Center - | 270,000 | 270,000 |
| 27 | Building Code Requirements/ | | |
| 28 | Americans With Disabilities Act | | |
| 29 | Access (ED 10-25) | | |
| 30 | Upper Susitna Seniors Building | 20,000 | 20,000 |
| 31 | Upgrade (ED 28) | | |
| 32 | ***** | ***** | |
| 33 | ***** Department of Education | ***** | |
| 34 | ***** | ***** | |
| 35 | Grants to Named Recipients: | | |
| 36 | (AS 37.05.316) | | |
| 37 | Anchor Point Public Library, | 10,000 | 10,000 |
| 38 | Incorporated - Acquisitions (ED 7) | | |

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| 1 Department of Education (cont.) | | | | |
|---------------------------------------|---------------|---------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Ninilchik Community Library - | | 10,000 | 10,000 | |
| 5 Acquisitions (ED 7) | | | | |
| 6 Seldovia Public Library, | | 10,000 | 10,000 | |
| 7 Incorporated - Acquisitions (ED 7) | | | | |
| 8 Homer Society of Natural History - | | 15,000 | 15,000 | |
| 9 Pratt Museum Facility Improvements | | | | |
| 10 (ED 7) | | | | |
| 11 Cooper Landing Library | | 5,000 | 5,000 | |
| 12 Acquisitions (ED 8) | | | | |
| 13 Alaska State Council on the Arts - | | 10,000 | 10,000 | |
| 14 Matanuska-Susitna Valley | | | | |
| 15 Performing Arts Theater Renovation | | | | |
| 16 (ED 27) | | | | |
| 17 Talkeetna Historical Society - | | 5,000 | 5,000 | |
| 18 Museum Heating/Ventilation/ | | | | |
| 19 Equipment (ED 28) | | | | |
| 20 Skwentna School Equipment (ED 28) | | 5,000 | 5,000 | |
| 21 Denali Borough School District - | | 200,000 | 200,000 | |
| 22 Cantwell School Community Center | | | | |
| 23 Gym Roof and Building Structural | | | | |
| 24 Repair (ED 34) | | | | |
| 25 Chugach School District - Tatitlek | | 12,200 | 12,200 | |
| 26 Community Schools Roof Repair | | | | |
| 27 (ED 35) | | | | |
| 28 Chugach School District - Tatitlek | | 9,000 | 9,000 | |
| 29 Community School Classroom Upgrade | | | | |
| 30 (ED 35) | | | | |
| 31 Delta/Greely School District - | | 60,000 | 60,000 | |
| 32 Sewer Project Completion (ED 35) | | | | |
| 33 Chugach School District - Chenega | | 3,500 | 3,500 | |
| 34 Community School Teacher Housing | | | | |
| 35 Upgrade (ED 35) | | | | |
| 36 Chugach School District - Chenega | | 3,700 | 3,700 | |
| 37 Community School Playground | | | | |
| 38 Repairs (ED 35) | | | | |

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| 1 Department of Education (cont.) | | | | |
|--|---------------|--|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Delta Greely School - Overcrowding | | 75,000 | 75,000 | |
| 5 Abatement (ED 35) | | | | |
| 6 Chugach School District - Chenega | | 1,600 | 1,600 | |
| 7 Community Schools Multipurpose | | | | |
| 8 Room Upgrade (ED 35) | | | | |
| 9 Delta/Greely School District - | | 50,000 | 50,000 | |
| 10 Computer Lab Upgrade (ED 35) | | | | |
| 11 Delta/Greely School District - | | 70,000 | 70,000 | |
| 12 Architectural and Engineering Study | | | | |
| 13 (ED 35) | | | | |
| 14 Chugach School District - Tatitlek | | 7,400 | 7,400 | |
| 15 Community School - Playground | | | | |
| 16 Repairs (ED 35) | | | | |
| 17 Chugach School District - Whittier | | 18,000 | 18,000 | |
| 18 School Handicapped Access (ED 35) | | | | |
| 19 Chugach School District - Whittier | | 10,000 | 10,000 | |
| 20 School Playground Repairs and | | | | |
| 21 Playdeck Construction (ED 35) | | | | |
| 22 Chugach School District - Whittier | | 3,000 | 3,000 | |
| 23 School Roof Construction Over | | | | |
| 24 Kitchen Area (ED 35) | | | | |
| 25 Lower Kuksokwim School District - | | 75,000 | 75,000 | |
| 26 Kipnuk School Playdeck (ED 39) | | | | |
| 27 Yupiit School District - Portable | | 150,000 | 150,000 | |
| 28 Classroom (ED 39) | | | | |
| 29 | ***** | | | ***** |
| 30 | ***** | Department of Health and Social Services | | ***** |
| 31 | ***** | | | ***** |
| 32 Fairbanks Health Center - Complete | | 1,100,000 | 1,100,000 | |
| 33 Health Care Complex (ED 29-34) | | | | |
| 34 Interior Region Emergency Medical | | 10,000 | 10,000 | |
| 35 Services - Two Rivers - | | | | |
| 36 Defibrillator (ED 29-34) | | | | |
| 37 Grants to Named Recipients: | | | | |
| 38 (AS 37.05.316) | | | | |

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HCS CSSB 183(FIN), Sec. 21

| 1 Department of Health and Social Services (cont.) | | | | |
|--|---------------|--------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Southeast Region Emergency Medical | | 39,000 | 39,000 | |
| 5 Services - Election District 1 | | | | |
| 6 Equipment (ED 1) | | | | |
| 7 Southeast Region Emergency Medical | | 41,200 | 41,200 | |
| 8 Services - Equipment (ED 2) | | | | |
| 9 REACH Equipment and Repairs (ED 3) | | 23,000 | 23,000 | |
| 10 Southeast Region Emergency Medical | | 45,000 | 45,000 | |
| 11 Services - District 5 Equipment | | | | |
| 12 (ED 5) | | | | |
| 13 Southern Region Emergency Medical | | 6,900 | 6,900 | |
| 14 Services - Akhiok Equipment (ED 6) | | | | |
| 15 Southern Region Emergency Medical | | 8,800 | 8,800 | |
| 16 Services - Chiniak Emergency | | | | |
| 17 Medical Services Equipment (ED 6) | | | | |
| 18 Southern Region Emergency Medical | | 27,800 | 27,800 | |
| 19 Services - Kodiak Fire Department | | | | |
| 20 Emergency Medical Services | | | | |
| 21 Equipment (ED 6) | | | | |
| 22 Southern Region Emergency Medical | | 6,100 | 6,100 | |
| 23 Services - Larsen Bay Emergency | | | | |
| 24 Medical Services Equipment (ED 6) | | | | |
| 25 Southern Region Emergency Medical | | 5,000 | 5,000 | |
| 26 Services - Nanwalek Emergency | | | | |
| 27 Medical Services Equipment (ED 6) | | | | |
| 28 Southern Region Emergency Medical | | 3,200 | 3,200 | |
| 29 Services - Old Harbor Emergency | | | | |
| 30 Medical Services Equipment (ED 6) | | | | |
| 31 Southern Region Emergency Medical | | 1,000 | 1,000 | |
| 32 Services - Ouzinkie Emergency | | | | |
| 33 Medical Services Equipment (ED 6) | | | | |
| 34 Southern Region Emergency Medical | | 6,200 | 6,200 | |
| 35 Services - Port Lions Emergency | | | | |
| 36 Medical Services Equipment (ED 6) | | | | |
| 37 Anchor Point Fire Service Area - | | 30,000 | 30,000 | |
| 38 Emergency Generator Purchase (ED 7) | | | | |

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| 1 Department of Health and Social Services (cont.) | | | | |
|--|---------------|---------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Anchor Point Volunteer Fire | | 8,500 | 8,500 | |
| 5 Department and Rescue, | | | | |
| 6 Incorporated - Emergency Medical | | | | |
| 7 Services Equipment Purchase (ED 7) | | | | |
| 8 Homer Volunteer Fire Department - | | 20,000 | 20,000 | |
| 9 Emergency Medical Services | | | | |
| 10 Equipment Purchase (ED 7) | | | | |
| 11 Moose Pass Volunteer Fire | | 80,000 | 80,000 | |
| 12 Department - Upgrade Equipment | | | | |
| 13 (ED 8) | | | | |
| 14 Kenai Peninsula Borough Health | | 150,000 | 150,000 | |
| 15 Care Advisory Council - | | | | |
| 16 Establishment of a Boroughwide | | | | |
| 17 Health Care Plan (ED 8) | | | | |
| 18 Cooper Landing Volunteer Fire | | 21,000 | 21,000 | |
| 19 Department - Building Repair and | | | | |
| 20 Equipment Purchase (ED 8) | | | | |
| 21 Southern Region Emergency Medical | | 1,500 | 1,500 | |
| 22 Services Council - Hope Patient | | | | |
| 23 Care Equipment (ED 9) | | | | |
| 24 Alaska Center for Blind/Deaf | | 40,000 | 40,000 | |
| 25 Acquisition of Voice-activated | | | | |
| 26 Computer System (ED 14) | | | | |
| 27 Anchorage Center For Families - | | 20,000 | 20,000 | |
| 28 Equipment Acquisition (ED 21) | | | | |
| 29 Family Food Center - Food and | | 10,000 | 10,000 | |
| 30 Supplies (ED 21) | | | | |
| 31 Brother Francis and Bean's Cafe | | 40,000 | 40,000 | |
| 32 Facility Upgrades (ED 10-25) | | | | |
| 33 Camp Caribou - Purchase Supplies | | 10,000 | 10,000 | |
| 34 and Materials (ED 10-25) | | | | |
| 35 Challenge Alaska - Purchase Lift | | 35,000 | 35,000 | |
| 36 Van and Sports Equipment (ED 10-25) | | | | |

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HCS CSSB 183(FIN), Sec. 21

1 Department of Health and Social Services (cont.)

| 2 | Appropriation | Appropriation | Fund Sources |
|--|---------------|---------------|--------------------------|
| 3 | Allocations | Items | General Fund Other Funds |
| 4 Salvation Army Adult | 85,000 | 85,000 | |
| 5 Rehabilitation - Renovate | | | |
| 6 Clitheroe Center Facility (ED 10-25) | | | |
| 8 Southern Region Emergency Medical | 20,000 | 20,000 | |
| 9 Services - Purchase Equipment | | | |
| 11 I Care Patients Network, | 60,000 | 60,000 | |
| 12 Incorporated Equipment (ED 10-25) | | | |
| 13 Anchorage Neighborhood Health | 150,000 | 150,000 | |
| 14 Center Equipment/Fire and Safety | | | |
| 15 Ugrades (ED 10-25) | | | |
| 16 Anchorage - Catholic Social | 170,000 | 170,000 | |
| 17 Services-YMCA Pool Renovation/ | | | |
| 18 Replacement (ED 10-25) | | | |
| 19 Food Bank of Alaska Warehouse | 130,900 | 130,900 | |
| 20 Facility (ED 10-25) | | | |
| 21 Alaska Youth and Parent Foundation | 20,000 | 20,000 | |
| 22 - Roof Repairs and Handicap Access | | | |
| 23 (ED 10-25) | | | |
| 24 Nugen's Ranch - Van Purchase | 23,000 | 23,000 | |
| 25 (ED 26) | | | |
| 26 "Operation Runaway" Facility | 55,000 | 55,000 | |
| 27 (ED 26-28) | | | |
| 28 Railbelt Mental Health - Vehicle | 16,700 | 16,700 | |
| 29 Purchase (ED 34) | | | |
| 30 Interior Region Emergency Medical | 25,200 | 25,200 | |
| 31 Services - Anderson Emergency | | | |
| 32 Equipment and Supplies Purchase | | | |
| 33 (ED 34) | | | |
| 34 Interior Region Emergency Medical | 17,100 | 17,100 | |
| 35 Services - Nenana Emergency | | | |
| 36 Equipment and Supplies Purchase | | | |
| 37 (ED 34) | | | |

1 Department of Health and Social Services (cont.)

| 2 | Appropriation | Appropriation | Fund Sources |
|---------------------------------------|---------------|---------------|--------------------------|
| 3 | Allocations | Items | General Fund Other Funds |
| 4 Nenana - Valley Health Family | 25,000 | 25,000 | |
| 5 Health Service Clinic Upgrade, | | | |
| 6 Equipment, Repair and Replace | | | |
| 7 (ED 34) | | | |
| 8 Interior Region Emergency Medical | 17,600 | 17,600 | |
| 9 Services - University Fire | | | |
| 10 Emergency Equipment Purchase | | | |
| 11 (ED 29-34) | | | |
| 12 Interior Region Emergency Medical | 90,000 | 90,000 | |
| 13 Services - Fairbanks Fire | | | |
| 14 Department Ambulance and Emergency | | | |
| 15 Equipment (ED 29-34) | | | |
| 16 Interior Region Emergency Medical | 16,200 | 16,200 | |
| 17 Services - Miscellaneous Equipment | | | |
| 18 (ED 29-34) | | | |
| 19 Interior Region Emergency Medical | 20,000 | 20,000 | |
| 20 Services - Steese Volunteer Fire | | | |
| 21 Department Emergency Equipment and | | | |
| 22 Supplies Purchase (ED 29-34) | | | |
| 23 Interior Region Emergency Medical | 15,000 | 15,000 | |
| 24 Services - Council Emergency | | | |
| 25 Training Equipment (ED 29-34) | | | |
| 26 Fairbanks Hospital Foundation - | 700,000 | 700,000 | |
| 27 Denali Center Building Project | | | |
| 28 (ED 29-34) | | | |
| 29 Fairbanks Access Alaska - Handicap | 20,000 | 20,000 | |
| 30 Access Improvements (ED 29-34) | | | |
| 31 Southern Region Emergency Medical | 12,000 | 12,000 | |
| 32 Services - Copper River/Glennallen | | | |
| 33 Emergency Medical Services | | | |
| 34 Equipment Purchase (ED 35) | | | |
| 35 Southern Region Emergency Medical | 50,000 | 50,000 | |
| 36 Services - Copper River/Glennallen | | | |
| 37 Emergency Medical Services | | | |
| 38 Ambulance Match (ED 35) | | | |

| 1 Department of Health and Social Services (cont.) | | | |
|--|---------------|---------------|--------------------------|
| | Appropriation | Appropriation | Fund Sources |
| | Allocations | Items | General Fund Other Funds |
| 4 Fort Yukon - Emergency Medical | | 3,800 | 3,800 |
| 5 Services Communication Equipment | | | |
| 6 (ED 36) | | | |
| 7 Lake Minchumina - Emergency | | 2,000 | 2,000 |
| 8 Medical Services Equipment (ED 36) | | | |
| 9 Tok - Emergency Medical Services | | 90,000 | 90,000 |
| 10 Ambulance (ED 36) | | | |
| 11 Central - Emergency Medical | | 6,000 | 6,000 |
| 12 Services Equipment (ED 36) | | | |
| 13 Manillaq Association - Emergency | | 75,000 | 75,000 |
| 14 Medical Services Equipment/ | | | |
| 15 Prematernal Home (ED 37) | | | |
| 16 Norton Sound Health Corporation - | | 85,000 | 85,000 |
| 17 Emergency Medical Services | | | |
| 18 Equipment (ED 38) | | | |
| 19 Norton Sound Health Corporation - | | 47,800 | 47,800 |
| 20 Walk-in Freezer (ED 38) | | | |
| 21 Yukon Kuskokwim Health Corporation | | 102,000 | 102,000 |
| 22 Crisis Respite Residential Home | | | |
| 23 Purchase (ED 39) | | | |
| 24 | | | |
| 25 | | | |
| 26 | | | |
| 27 Alaska Energy Authority | | | |
| 28 Petersville-Oilwell Road | | 150,000 | 150,000 |
| 29 Electrical Extension Line (ED 28) | | | |
| 30 Bethel - Airborne Magnetic Survey | | 175,000 | 175,000 |
| 31 of the Bethel Basin (ED 39) | | | |
| 32 Bethel - Nyac Transmission Line | | 60,000 | 60,000 |
| 33 Intertie Design Study (ED 39) | | | |
| 34 Economic Analysis of Small Gas | | 70,000 | 70,000 |
| 35 Deposits (ED 39) | | | |
| 36 Grants to Named Recipients: | | | |
| 37 (AS 37.05.316) | | | |

| 1 Department of Commerce and Economic Development (cont.) | | | |
|---|---------------|---------------|--------------------------|
| | Appropriation | Appropriation | Fund Sources |
| | Allocations | Items | General Fund Other Funds |
| 4 Anchorage Economic Development | | 500,000 | 500,000 |
| 5 Corporation - Air Passenger | | | |
| 6 Service Incentive (ED 10-25) | | | |
| 7 Anchorage Convention and Visitors | | 80,000 | 80,000 |
| 8 Bureau/Egan Center - Recover and | | | |
| 9 Replace Wall Dividers (ED 10-25) | | | |
| 10 Winter Cities '94 Anchorage, | | 110,000 | 110,000 |
| 11 Incorporated Host City Partial | | | |
| 12 Conference Funding (ED 10-25) | | | |
| 13 Inuit Circumpolar Conference - | | 150,000 | 150,000 |
| 14 Inuit Trade and Business | | | |
| 15 Development Project (ED 37) | | | |
| 16 Alaska-Chukotka Great Race | | 15,000 | 15,000 |
| 17 Incorporated - Hope 94 Operations | | | |
| 18 (ED 38) | | | |
| 19 | | | |
| 20 | | | |
| 21 | | | |
| 22 Disabled Veterans System (ED 26-28) | | 10,000 | 10,000 |
| 23 | | | |
| 24 | | | |
| 25 | | | |
| 26 Settlers Cove State Park Bank | | 5,000 | 5,000 |
| 27 Stabilization (ED 1) | | | |
| 28 Kodiak State Parks Improvements | | 50,000 | 50,000 |
| 29 (ED 6) | | | |
| 30 Anchor Point - Kids for Parks, | | 3,000 | 3,000 |
| 31 Parks for Kids Program (ED 7) | | | |
| 32 Independence Mine Bunkhouse | | 75,000 | 75,000 |
| 33 Restoration Project (ED 26-28) | | | |
| 34 Caribou Creek Access (ED 35) | | 10,000 | 10,000 |
| 35 Quartz Lake Logging Road (ED 35) | | 100,000 | 100,000 |
| 36 Grants to Named Recipients: | | | |
| 37 (AS 37.05.316) | | | |

1 Department of Natural Resources (cont.)

| | Appropriation | Appropriation | Fund Sources |
|---------------------------------------|---------------|---------------|--------------------------|
| | Allocations | Items | General Fund Other Funds |
| 4 Kenai Peninsula State Fair | | 50,000 | 50,000 |
| 5 Association, Incorporated - Land | | | |
| 6 Acquisition Matching Grant (ED 7) | | | |
| 7 Alaska State Fair Facility Upgrade | | 125,000 | 125,000 |
| 8 (ED 27) | | | |
| 9 Tanana Valley Fair Association - | | 50,000 | 50,000 |
| 10 Restroom Facilities (ED 29-34) | | | |
| 11 Copper River Native Association - | | 70,000 | 70,000 |
| 12 Glennallen Fire Break Construction | | | |
| 13 (ED 35) | | | |
| 14 | | | |
| 15 | | | |
| 16 | | | |
| 17 Grants to Named Recipients: | | | |
| 18 (AS 37.05.316) | | | |
| 19 North Pacific Fisheries | | 15,000 | 15,000 |
| 20 Association, Incorporated - | | | |
| 21 Seafarer's Memorial Project (ED 7) | | | |
| 22 | | | |
| 23 | | | |
| 24 | | | |
| 25 Sitka - Outdoor Shotgun Range | | 20,000 | 20,000 |
| 26 Improvements (ED 2) | | | |
| 27 Grants to Named Recipients: | | | |
| 28 (AS 37.05.316) | | | |
| 29 Women In Safe Homes - Shelter Fire | | 15,200 | 15,200 |
| 30 Safety Improvements (ED 1) | | | |
| 31 South Peninsula Women's Services, | | 41,000 | 41,000 |
| 32 Incorporated - Facility | | | |
| 33 Acquisition (ED 7) | | | |
| 34 Victims for Justice - Office | | 40,000 | 40,000 |
| 35 Equipment and Supplies (ED 12) | | | |
| 36 Abused Women's Aid in Crisis - | | 10,000 | 10,000 |
| 37 Bedframes and Mattresses (ED 17) | | | |

1 Department of Public Safety (cont.)

| | Appropriation | Appropriation | Fund Sources |
|---------------------------------------|---------------|---------------|--------------------------|
| | Allocations | Items | General Fund Other Funds |
| 4 Abused Women's Aid In Crisis - | | 23,000 | 23,000 |
| 5 Purchase Passenger Van (ED 10-25) | | | |
| 6 Tri-Valley Volunteer Fire | | 148,500 | 148,500 |
| 7 Department - Emergency Equipment | | | |
| 8 and Pumper-Tanker Fire Truck | | | |
| 9 (ED 34) | | | |
| 10 Civil Air Patrol - Fuel Tank | | 20,000 | 20,000 |
| 11 Removal and Replacement (ED 29-34) | | | |
| 12 Civil Air Patrol - Hanger Roof | | 25,000 | 25,000 |
| 13 Repair (ED 29-34) | | | |
| 14 Unalaska - Unalaskans Against | | 10,000 | 10,000 |
| 15 Sexual Assault and Family Violence | | | |
| 16 Project (ED 40) | | | |
| 17 | | | |
| 18 | | | |
| 19 | | | |
| 20 Central Region State Highway | | | |
| 21 Program | | | |
| 22 Matanuska-Susitna Borough - Scott | | 35,000 | 35,000 |
| 23 Road Upgrade and Improvements | | | |
| 24 (ED 27) | | | |
| 25 Hatcher Pass Road Upgrades (ED 26- | | 304,500 | 304,500 |
| 26 28) | | | |
| 27 Aleknagik Bridge Study (ED 39) | | 35,000 | 35,000 |
| 28 Central Region State Aviation | | | |
| 29 Program | | | |
| 30 Nanwalek Airport Erosion Control | | 20,000 | 20,000 |
| 31 (ED 6) | | | |
| 32 Kipnuk Airport Runway Tractor | | 66,000 | 66,000 |
| 33 (ED 39) | | | |
| 34 Northern Region State Highway | | | |
| 35 Program | | | |
| 36 McGrath-Skyline Road - Surface | | 270,000 | 270,000 |
| 37 Stabilization (ED 29-34) | | | |

1 Department of Transportation/Public Facilities (cont.)

| 2 | Allocations | Appropriation Items | Appropriation General Fund | Fund Sources Other Funds |
|--|-------------|------------------------|-------------------------------|-----------------------------|
| 4 Lyle-Hollowell Road - Surface | | 130,000 | 130,000 | |
| 5 Stabilization (ED 29-34) | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 Village Safe Water | | | | |
| 10 City of Port Lions - Solid Waste | | 100,000 | 100,000 | |
| 11 Disposal (ED 6) | | | | |
| 12 City of Beaver - Water and Solid | | 35,000 | 35,000 | |
| 13 Waste Study (ED 36) | | | | |
| 14 Manley Village Council - | | 35,000 | 35,000 | |
| 15 Washeteria/Water Study (ED 36) | | | | |
| 16 Stevens Village Council - Dump | | 35,000 | 35,000 | |
| 17 Site Study (ED 36) | | | | |
| 18 Grants to Named Recipients: | | | | |
| 19 (AS 37.05.316) | | | | |
| 20 Alaska Lung Association Public | | 25,000 | 25,000 | |
| 21 Education on Use of Natural Gas | | | | |
| 22 Vehicles and Other Transportation | | | | |
| 23 Alternatives (ED 16) | | | | |
| 24 | | | | |
| 25 | | | | |
| 26 | | | | |
| 27 Grants to Named Recipients: | | | | |
| 28 (AS 37.05.316) | | | | |
| 29 Perseverance Theatre - Land and | | 50,000 | 50,000 | |
| 30 Equipment Acquisition (ED 3) | | | | |
| 31 Kodiak Senior Citizens Center - | | 150,000 | 150,000 | |
| 32 Building Expansion (ED 6) | | | | |
| 33 Homer Senior Citizens, | | 200,000 | 200,000 | |
| 34 Incorporated - Senior Center | | | | |
| 35 Expansion (ED 7) | | | | |
| 36 Ninilchik Senior Citizens, | | 100,000 | 100,000 | |
| 37 Incorporated - Senior Center | | | | |
| 38 Expansion Project Completion (ED 7) | | | | |

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1 Department of Community & Regional Affairs (cont.)

| 2 | Allocations | Appropriation Items | Appropriation General Fund | Fund Sources Other Funds |
|--|-------------|------------------------|-------------------------------|-----------------------------|
| 4 Soldotna Historical Society and | | 15,000 | 15,000 | |
| 5 Museum, Incorporated - | | | | |
| 6 Construction of Homestead Village | | | | |
| 7 (ED 8) | | | | |
| 8 Cooper Landing Community Hall | | 20,000 | 20,000 | |
| 9 Handicap Access Design and | | | | |
| 10 Construction (ED 8) | | | | |
| 11 Sterling Senior Center Upgrade - | | 30,000 | 30,000 | |
| 12 Improvements to the Current | | | | |
| 13 Facility (ED 8) | | | | |
| 14 Central Peninsula Food Bank - | | 75,000 | 75,000 | |
| 15 Construction (ED 9) | | | | |
| 16 Frontier Training Center - | | 115,000 | 115,000 | |
| 17 Rehabilitation Housing | | | | |
| 18 Construction (ED 9) | | | | |
| 19 Alaska Aviation Heritage Museum - | | 58,000 | 58,000 | |
| 20 Existing Hangar Improvements | | | | |
| 21 (ED 12) | | | | |
| 22 Abused Women's Aid in Crisis | | 10,000 | 10,000 | |
| 23 Educational Scholarship Fund | | | | |
| 24 (ED 13) | | | | |
| 25 Alaska Women's Resource Center - | | 10,000 | 10,000 | |
| 26 Educational Scholarship Fund | | | | |
| 27 (ED 13) | | | | |
| 28 Bootstraps of America, | | 20,000 | 20,000 | |
| 29 Incorporated - Equipment (ED 13) | | | | |
| 30 Kids Corps, Incorporated | | 10,000 | 10,000 | |
| 31 Children's Bus for Headstart | | | | |
| 32 (ED 15) | | | | |
| 33 Concerned Citizens of Mountain | | 15,000 | 15,000 | |
| 34 View - Community Revitalization | | | | |
| 35 Planning (ED 16) | | | | |
| 36 African American Business Council - | | 28,300 | 28,300 | |
| 37 Printing Press and Materials | | | | |
| 38 Acquisition (ED 21) | | | | |

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| 1 Department of Community & Regional Affairs (cont.) | | | | |
|--|---------------|---------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Anchorage Neighborhood Housing, | | 55,000 | 55,000 | |
| 5 Muldoon Neighborhood Housing Study | | | | |
| 6 (ED 23) | | | | |
| 7 Anchorage Ski Club - Alpenglow Ski | | 27,000 | 27,000 | |
| 8 Area Lights and Equipment (ED 24) | | | | |
| 9 Korean Community - Building Repair/ | | 25,000 | 25,000 | |
| 10 Remodeling/Equipment (ED 10-25) | | | | |
| 11 Mothers Against Drunk Driving - | | 4,000 | 4,000 | |
| 12 Purchase Office Equipment (ED 10- | | | | |
| 13 25) | | | | |
| 14 Special Olympics - Equipment and | | 20,000 | 20,000 | |
| 15 Supplies (ED 10-25) | | | | |
| 16 Armed Services YMCA - Van | | 15,000 | 15,000 | |
| 17 Acquisition (ED 10-25) | | | | |
| 18 Boys and Girls Club - North | | 162,000 | 162,000 | |
| 19 Anchorage Clubhouse Expansion and | | | | |
| 20 Renovation (ED 10-25) | | | | |
| 21 Musician and Theatrical | | 25,000 | 25,000 | |
| 22 Association of Alaska - Equipment | | | | |
| 23 Acquisition (ED 10-25) | | | | |
| 24 EARTH, Incorporated - Food | | 75,000 | 75,000 | |
| 25 Distribution (Districts 7 to 25) | | | | |
| 26 (ED 10-25) | | | | |
| 27 Bird Treatment and Learning Center | | 55,000 | 55,000 | |
| 28 - Land Acquisition (ED 10-25) | | | | |
| 29 Eagle River Lions Club Park - | | 240,000 | 240,000 | |
| 30 Meeting Hall Construction and | | | | |
| 31 Renovation (ED 10-25) | | | | |
| 32 Alaska Aviation Heritage Museum - | | 45,000 | 45,000 | |
| 33 Facility Repair and Renovation | | | | |
| 34 (ED 10-25) | | | | |
| 35 Alaska Aviation Heritage Museum - | | 40,000 | 40,000 | |
| 36 Historical Aircraft Restoration | | | | |
| 37 Project (ED 10-25) | | | | |

| 1 Department of Community & Regional Affairs (cont.) | | | | |
|--|---------------|---------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Talkeetna Library Equipment and | | 5,000 | 5,000 | |
| 5 Books (ED 28) | | | | |
| 6 Willow Community Center Deferred | | 5,000 | 5,000 | |
| 7 Maintenance (ED 28) | | | | |
| 8 Willow Library Equipment and Books | | 5,000 | 5,000 | |
| 9 (ED 28) | | | | |
| 10 Fairbanks Historical Preservation | | 125,000 | 125,000 | |
| 11 Society - Riverboat Nenana | | | | |
| 12 Restoration (ED 29-34) | | | | |
| 13 Interior Region AIDS Association - | | 6,300 | 6,300 | |
| 14 Equipment (ED 29-34) | | | | |
| 15 Adult Learning Programs of Alaska/ | | 60,000 | 60,000 | |
| 16 Literary Council of Alaska - | | | | |
| 17 Purchase Learning Equipment (ED 29- | | | | |
| 18 34) | | | | |
| 19 Presbyterian Hospitality House - | | 50,000 | 50,000 | |
| 20 Repair Code Violations to | | | | |
| 21 Structure (ED 29-34) | | | | |
| 22 Fairbanks Native Association - | | 50,000 | 50,000 | |
| 23 Equipment and Building Renovation | | | | |
| 24 (ED 29-34) | | | | |
| 25 Delta Fire Department - Equipment | | 15,000 | 15,000 | |
| 26 Purchase (ED 35) | | | | |
| 27 Delta Junction Rescue Squad - | | 17,600 | 17,600 | |
| 28 Equipment Purchase (ED 35) | | | | |
| 29 Delta Community Library - | | 10,000 | 10,000 | |
| 30 Reference Material Purchase (ED 35) | | | | |
| 31 Deltana Fair Association - Deltana | | 10,000 | 10,000 | |
| 32 Fair Upgrade/Operations (ED 35) | | | | |
| 33 Cordova District Fisherman - | | 130,000 | 130,000 | |
| 34 Herring Study (ED 35) | | | | |
| 35 Cordova Cooperative Extension | | 20,000 | 20,000 | |
| 36 Service - Alaska Marine/River | | | | |
| 37 Safety Kits Program (ED 35) | | | | |

1 Department of Community & Regional Affairs (cont.)

| | Appropriation | | Appropriation Fund Sources | |
|--|---------------|-------------------|----------------------------|-----------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Valdez Fire Department - Equipment | | 1,000 | 1,000 | |
| 5 Purchase (ED 35) | | | | |
| 6 Valdez Fisheries Development | | 90,000 | 90,000 | 4/24 |
| 7 Association - Salmon Behavior | | | | |
| 8 Studies (ED 35) | | | | |
| 9 Cordova Aquatic Marketing | | 5,000 | 5,000 | |
| 10 Association - Computer Equipment | | | | |
| 11 (ED 35) | | | | |
| 12 Sutton - Library Computer system | | 40,000 | 40,000 | |
| 13 (ED 35) | | | | |
| 14 Valdez Native Association - Office | | 5,000 | 5,000 | |
| 15 Equipment (ED 35) | | | | |
| 16 Chistochina Public Safety and | | 65,000 | 65,000 | |
| 17 Community Development Organization | | | | |
| 18 - Volunteer Fire and Emergency | | | | |
| 19 Medical Services Building (ED 36) | | | | |
| 20 Aniak Traditional Council - | | 100,000 | 100,000 | |
| 21 Canning and Tanning Building | | | | |
| 22 Renovation (ED 36) | | | | |
| 23 Kuskokwim Economic Development | | 40,000 | 40,000 | |
| 24 Corporation - Economic Development | | | | |
| 25 Project (ED 36) | | | | |
| 26 Kenny Lake Volunteer Fire | | 15,000 | 15,000 | |
| 27 Department Equipment (ED 36) | | | | |
| 28 Shishmaref IRA Traditional Council | | 12,100 | 12,100 | |
| 29 - Tannery Project - Operations | | | | |
| 30 Expansion (ED 37) | | | | |
| 31 Alaska Native Foundation - Coal | | 100,000 | 100,000 | |
| 32 Development Project (ED 37) | | | | |
| 33 Tununak IRA Council - Heavy | | 50,000 | 50,000 | |
| 34 Equipment/Sanitation Project | | | | |
| 35 (ED 38) | | | | |
| 36 Akiachak - Clinic Transient | | 100,000 | 100,000 | |
| 37 Quarters and Sand Pad (ED 39) | | | | |

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1 Department of Community & Regional Affairs (cont.)

| | Appropriation | | Appropriation Fund Sources | |
|--|---------------|----------------------------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Kipnuk - Boardwalk Improvements | | 50,000 | 50,000 | |
| 5 and Clinic Renovations (ED 39) | | | | |
| 6 Kwigillingok - Equipment Repair, | | 23,000 | 23,000 | |
| 7 Front End Loader (ED 39) | | | | |
| 8 Orutsararmuit Native Council - | | 32,000 | 32,000 | |
| 9 Office Remodel (ED 39) | | | | |
| 10 Akiak Head Start Building Design | | 100,000 | 100,000 | |
| 11 and Construction (ED 39) | | | | |
| 12 Napaskiak Community Center Water | | 47,000 | 47,000 | |
| 13 and Sewer Improvements (ED 39) | | | | |
| 14 United Fisherman of Alaska - Grass | | 16,000 | 16,000 | |
| 15 Roots Lobbying Effort (ED 99) | | | | |
| 16 Alaska Federation of Natives - | | 32,000 | 32,000 | |
| 17 Sobriety Movement (ED 99) | | | | |
| 18 | | ***** | | |
| 19 | | ***** University of Alaska | | |
| 20 | | ***** | | |
| 21 University of Alaska | | | | |
| 22 University of Alaska, Southeast - | | 466,200 | 466,200 | |
| 23 Juneau Campus Deferred Maintenance/ | | | | |
| 24 Plan and Design Student Housing/ | | | | |
| 25 Equipment (ED 4) | | | | |
| 26 University of Alaska, Anchorage - | | 150,000 | 150,000 | |
| 27 Kachemak Bay Branch Land | | | | |
| 28 Acquisition (ED 7) | | | | |
| 29 University of Alaska, Anchorage - | | 20,000 | 20,000 | |
| 30 Kenai Campus Library Acquisition | | | | |
| 31 (ED 9) | | | | |
| 32 University of Alaska, Fairbanks - | | 175,000 | 175,000 | |
| 33 High School Geography Text, Phase | | | | |
| 34 II (ED 14) | | | | |
| 35 University of Alaska, Anchorage - | | 14,700 | 14,700 | |
| 36 Student Information Card System | | | | |
| 37 (ED 21) | | | | |

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| 1 University of Alaska (cont.) | | | | |
|--|---------------|---------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 University of Alaska, Anchorage - | | 294,000 | 294,000 | |
| 5 Library Acquisitions (ED 10-25) | | | | |
| 6 University of Alaska, Anchorage - | | 500,000 | 500,000 | |
| 7 Aviation Technology Center (ED 10- | | | | |
| 8 25) | | | | |
| 9 School of Agriculture Bagging | | 40,000 | 40,000 | |
| 10 System for Silage Storage (ED 27) | | | | |
| 11 School of Agriculture Laboratory - | | 50,000 | 50,000 | |
| 12 Carbon, Hydrogen, Nitrogen | | | | |
| 13 Analyzer (ED 27) | | | | |
| 14 Rural Colleges - Rural Alaska | | 120,000 | 120,000 | |
| 15 Health Education Center (ED 29) | | | | |
| 16 University of Alaska, Fairbanks - | | 61,000 | 61,000 | |
| 17 Collection Acquisitions, | | | | |
| 18 Mentorship (ED 29-34) | | | | |
| 19 University of Alaska, Fairbanks - | | 800,000 | 800,000 | |
| 20 Geophysical Institute Elvey | | | | |
| 21 Building Addition Design (ED 29-34) | | | | |
| 22 University of Alaska, Fairbanks - | | 300,000 | 300,000 | |
| 23 Student Recreation Center | | | | |
| 24 Completion of Complex (ED 29-34) | | | | |
| 25 University of Alaska, Fairbanks - | | 200,000 | 200,000 | |
| 26 Instructional Equipment (ED 29-34) | | | | |
| 27 University of Alaska, Fairbanks - | | 50,000 | 50,000 | |
| 28 Purchase New Books (ED 29-34) | | | | |
| 29 University of Alaska, Fairbanks - | | 20,000 | 20,000 | |
| 30 Music Alaska Women International | | | | |
| 31 Festival (ED 29-34) | | | | |
| 32 University of Alaska, Fairbanks - | | 100,000 | 100,000 | |
| 33 School of Journalism | | | | |
| 34 Communications Equipment Purchases | | | | |
| 35 (ED 29-34) | | | | |

| 1 University of Alaska (cont.) | | | | |
|--|---------------|--------------------|----------------------------|----------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 University of Alaska, Fairbanks | | 151,600 | 151,600 | 688 |
| 5 Virus Free Seed Potatoes, Develop | | | | |
| 6 Virus Free Potatoes for Export | | | | |
| 7 2000-2001 | | | | |
| 8 Prince William Sound Community | | 50,000 | 50,000 | |
| 9 College - Distance Delivery System | | | | |
| 10 (ED 35) | | | | |
| 11 Bristol Bay Campus Building | | 90,000 | 90,000 | |
| 12 Addition (ED 39) | | | | |
| 13 * * * * * | | | | |
| 14 * * * * * Grants to Municipalities (AS 37.05.315) | | | | |
| 15 * * * * * | | | | |
| 16 ED 1 Ketchikan | | | | |
| 17 City of Ketchikan - Aquarium | | 60,000 | 60,000 | |
| 18 Feasibility Study (ED 1) | | | | |
| 19 City of Ketchikan - City Float | | 910,000 | 910,000 | |
| 20 Small Boat Harbor (ED 1) | | | | |
| 21 City of Ketchikan - Front Street | | 25,000 | 25,000 | |
| 22 Bus Pullout (ED 1) | | | | |
| 23 City of Ketchikan - Indoor | | 177,800 | 177,800 | |
| 24 Recreation Center Design and | | | | |
| 25 Development (ED 1) | | | | |
| 26 City of Saxman - Civic/Cultural | | 100,000 | 100,000 | |
| 27 Center, Phase II (ED 1) | | | | |
| 28 City of Saxman - Community | | 300,000 | 300,000 | |
| 29 Residential Center Building | | | | |
| 30 Purchase (ED 1) | | | | |
| 31 Ketchikan Gateway Borough - | | 100,000 | 100,000 | |
| 32 Facilities Disabled Access/Upgrade | | | | |
| 33 (ED 1) | | | | |
| 34 Ketchikan Gateway Borough - Walker | | 55,000 | 55,000 | |
| 35 and Dudley Field Lighting | | | | |
| 36 Replacement (ED 1) | | | | |
| 37 ED 2 Sitka/Petersburg/Wrangell | | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|---------------|---------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 City of Petersburg - Downtown | | 150,000 | 150,000 | |
| 5 Parking Space Acquisition (ED 2) | | | | |
| 6 City of Petersburg - Fire | | 80,000 | 80,000 | |
| 7 Department Improvements (ED 2) | | | | |
| 8 City of Petersburg - Scow Bay | | 250,000 | 250,000 | |
| 9 Water Line Feasibility (ED 2) | | | | |
| 10 City of Wrangell - Elementary and | | 115,000 | 115,000 | |
| 11 Middle School Reroof Phase II | | | | |
| 12 (ED 2) | | | | |
| 13 City of Wrangell - Fire Department | | 85,000 | 85,000 | |
| 14 Tanker Truck Purchase (ED 2) | | | | |
| 15 City of Wrangell - Harbor | | 320,000 | 320,000 | |
| 16 Maintenance, Expansion and | | | | |
| 17 Improvements (ED 2) | | | | |
| 18 City of Wrangell - Search and | | 48,600 | 48,600 | |
| 19 Rescue Emergency Radio Equipment | | | | |
| 20 (ED 2) | | | | |
| 21 Sitka - 16" Water Main Halibut | | 500,000 | 500,000 | |
| 22 Point Road - Katlian to Sawmill | | | | |
| 23 Creek Road (ED 2) | | | | |
| 24 Sitka - Betty Eliason Child Care | | 18,000 | 18,000 | |
| 25 Center Handicap Access Ramp Design | | | | |
| 26 and Construction (ED 2) | | | | |
| 27 Sitka - Old Post Office Remodel | | 500,000 | 500,000 | |
| 28 for Municipal Offices | | | | |
| 29 Consolidation (ED 2) | | | | |
| 30 ED 3 Juneau (Downtown) | | | | |
| 31 City and Borough of Juneau - | | 100,000 | 100,000 | |
| 32 Americans with Disabilities Act | | | | |
| 33 Compliance (ED 3) | | | | |
| 34 City and Borough of Juneau - | | 52,500 | 52,500 | |
| 35 Centennial Hall Energy Efficient | | | | |
| 36 Controls (ED 3) | | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|---------------|-----------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 City and Borough of Juneau - | | 38,500 | 38,500 | |
| 5 Eaglecrest Domestic Water | | | | |
| 6 Filtration System (ED 3) | | | | |
| 7 City and Borough of Juneau - | | 31,000 | 31,000 | |
| 8 Health and Social Services | | | | |
| 9 Essential Building Maintenance and | | | | |
| 10 Repair (ED 3) | | | | |
| 11 City and Borough of Juneau - | | 1,600,000 | 1,600,000 | |
| 12 Salmon Creek Water Treatment | | | | |
| 13 Improvements (ED 3) | | | | |
| 14 ED 4 Mendenhall/Lynn Canal | | | | |
| 15 City and Borough of Juneau - | | 81,300 | 81,300 | |
| 16 Airport Projects: Match for | | | | |
| 17 Federal Aviation Administration | | | | |
| 18 Funds (ED 4) | | | | |
| 19 City and Borough of Juneau - | | 685,000 | 685,000 | |
| 20 Areawide Communications Phase II | | | | |
| 21 (ED 4) | | | | |
| 22 City and Borough of Juneau - Auke | | 350,000 | 350,000 | |
| 23 Bay Parking Expansion (ED 4) | | | | |
| 24 City and Borough of Juneau - Goat | | 200,000 | 200,000 | |
| 25 Hill Back Loop Road Sewer Phase II | | | | |
| 26 (ED 4) | | | | |
| 27 City and Borough of Juneau - | | 31,000 | 31,000 | |
| 28 Herbert River Road Recreation | | | | |
| 29 Association Road Upgrade and | | | | |
| 30 Maintenance (ED 4) | | | | |
| 31 City and Borough of Juneau - | | 50,000 | 50,000 | |
| 32 Recreational Vehicle Waste | | | | |
| 33 Disposal and Water Station (ED 4) | | | | |
| 34 City and Borough of Juneau - State/ | | 136,500 | 136,500 | |
| 35 Borough Public Safety Building | | | | |
| 36 Planning (ED 4) | | | | |
| 37 ED 5 Southeast Islands | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | | Appropriation Fund Sources | |
|----|-------------------------------------|---------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 3 | | | | |
| 4 | Angoon - Sewer Plant Upgrade, | 30,000 | 30,000 | |
| 5 | Phase I, Repair and Upgrade Lift | | | |
| 6 | Station (ED 5) | | | |
| 7 | Angoon - Town Hall Renovation | 70,000 | 70,000 | |
| 8 | (ED 5) | | | |
| 9 | City of Haines - Assisted Health | 20,000 | 20,000 | |
| 10 | Care Facility for the Elderly | | | |
| 11 | Feasibility Study (ED 5) | | | |
| 12 | City of Haines - KHNS Production | 25,000 | 25,000 | |
| 13 | Room Renovation and Equipment | | | |
| 14 | Replacement (ED 5) | | | |
| 15 | City of Haines - Port Chilkoot | 200,000 | 200,000 | |
| 16 | Dock Expansion Design and | | | |
| 17 | Engineering (ED 5) | | | |
| 18 | Craig - Beach Road Utility Upgrade | 160,000 | 160,000 | |
| 19 | (ED 5) | | | |
| 20 | Craig - Four Wheel Drive Equipped | 80,000 | 80,000 | |
| 21 | Ambulance (ED 5) | | | |
| 22 | Craig - Wastewater Treatment Plant | 120,000 | 120,000 | |
| 23 | Upgrade Engineering (ED 5) | | | |
| 24 | Hoonah - Harbor Road Upgrade (ED 5) | 50,000 | 50,000 | |
| 25 | Hoonah - Social Services Youth | 120,000 | 120,000 | |
| 26 | Building Expansion and Completion | | | |
| 27 | (ED 5) | | | |
| 28 | Hydaburg - Seafood Buying Station | 90,000 | 90,000 | |
| 29 | Construction (ED 5) | | | |
| 30 | Hydaburg - Youth Center Completion | 60,000 | 60,000 | |
| 31 | (ED 5) | | | |
| 32 | Take - Commercial Fishing Float, | 120,000 | 120,000 | |
| 33 | Enclosure and Covered Storage | | | |
| 34 | (ED 5) | | | |
| 35 | Kasaan - Search and Rescue Boat | 10,000 | 10,000 | |
| 36 | and Equipment (ED 5) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | | Appropriation Fund Sources | |
|----|------------------------------------|---------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 3 | | | | |
| 4 | Klawock - Longhouse, Museum, | 135,000 | 135,000 | |
| 5 | Visitor Center and Totem Storage | | | |
| 6 | (ED 5) | | | |
| 7 | Klawock - Search and Rescue, | 10,000 | 10,000 | |
| 8 | Firefighter Equipment (ED 5) | | | |
| 9 | Metlakatla - Cannery Offal System | 63,000 | 63,000 | |
| 10 | Upgrade (ED 5) | | | |
| 11 | Metlakatla - Fire Department | 11,000 | 11,000 | |
| 12 | Equipment (ED 5) | | | |
| 13 | Metlakatla - Senior Citizen | 30,000 | 30,000 | |
| 14 | Minibus (ED 5) | | | |
| 15 | Metlakatla - Sewer System | 85,000 | 85,000 | |
| 16 | Engineering (ED 5) | | | |
| 17 | Pelican - Community Hall Upgrade | 30,000 | 30,000 | |
| 18 | (ED 5) | | | |
| 19 | Port Alexander - Water Filtration | 30,000 | 30,000 | |
| 20 | System Feasibility Study (ED 5) | | | |
| 21 | Skagway - River Erosion Control | 137,000 | 137,000 | |
| 22 | (ED 5) | | | |
| 23 | Tenakee Springs - Electrical | 40,000 | 40,000 | |
| 24 | Generator Replacement (ED 5) | | | |
| 25 | Thorne Bay - South Thorne Bay Road | 90,000 | 90,000 | |
| 26 | Engineering (ED 5) | | | |
| 27 | Yakutat - Borough Comprehensive | 75,000 | 75,000 | |
| 28 | Plan (ED 5) | | | |
| 29 | ED 6 Kodiak | | | |
| 30 | Akhiok - Generator, Office Complex | 150,000 | 150,000 | |
| 31 | (ED 6) | | | |
| 32 | City of Kodiak - Baranof Museum | 40,000 | 40,000 | |
| 33 | Repairs (ED 6) | | | |
| 34 | City of Kodiak - Trident Basin | 400,000 | 400,000 | |
| 35 | Float Plane Facility (ED 6) | | | |
| 36 | City of Larsen Bay - Fire Station | 100,000 | 100,000 | |
| 37 | Construction (ED 6) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | 3 | Appropriation | | Appropriation Fund Sources | |
|----|------------------------------------|---------------|---------|----------------------------|-------------|
| | | Allocations | Items | General Fund | Other Funds |
| 4 | City of Old Harbor - Senior Center | | 55,000 | 55,000 | |
| 5 | (ED 6) | | | | |
| 6 | City of Port Lions - Water Main to | | 200,000 | 200,000 | |
| 7 | Boat Harbor (ED 6) | | | | |
| 8 | Kenai Peninsula Borough - Lowell | | 25,000 | 25,000 | |
| 9 | Point Road Erosion, Boat Ramp | | | | |
| 10 | (ED 6) | | | | |
| 11 | Kodiak Island Borough - Hospital | | 275,000 | 275,000 | |
| 12 | Repairs (ED 6) | | | | |
| 13 | Ouzinkie - City Hall Renovation | | 100,000 | 100,000 | |
| 14 | (ED 6) | | | | |
| 15 | Ouzinkie - Electrical Upgrade, | | 150,000 | 150,000 | |
| 16 | Generator Relocation (ED 6) | | | | |
| 17 | ED 7 Homer/Kalifornsky | | | | |
| 18 | City of Homer - East End Road | | 180,000 | 180,000 | |
| 19 | Sewer Line Extension (ED 7) | | | | |
| 20 | City of Homer - Fishing Lagoon | | 89,000 | 89,000 | |
| 21 | Enhancement Project (ED 7) | | | | |
| 22 | City of Homer - Homer Public | | 10,000 | 10,000 | |
| 23 | Library Acquisitions (ED 7) | | | | |
| 24 | City of Homer - Hornaday Park | | 20,000 | 20,000 | |
| 25 | Safety Improvements (ED 7) | | | | |
| 26 | City of Homer - Police Department | | 180,000 | 180,000 | |
| 27 | Communication Equipment | | | | |
| 28 | Replacement (ED 7) | | | | |
| 29 | City of Homer - Spit Public | | 80,000 | 80,000 | |
| 30 | Restrooms Project (ED 7) | | | | |
| 31 | City of Seldovia - Boat Haul Out | | 200,000 | 200,000 | |
| 32 | Facility Development (ED 7) | | | | |
| 33 | City of Seldovia - Harbor Office | | 13,500 | 13,500 | |
| 34 | Equipment and Supplies Acquisition | | | | |
| 35 | (ED 7) | | | | |
| 36 | City of Seldovia - Vessel Sewerage | | 100,000 | 100,000 | |
| 37 | Station Installation (ED 7) | | | | |

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1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | 3 | Appropriation | | Appropriation Fund Sources | |
|----|-----------------------------------|---------------|---------|----------------------------|-------------|
| | | Allocations | Items | General Fund | Other Funds |
| 4 | Kenai Peninsula Borough - | | 25,000 | 25,000 | |
| 5 | Ninilchik Harbor Fire Safety | | | | |
| 6 | Equipment (ED 7) | | | | |
| 7 | Kenai Peninsula Borough - | | 200,000 | 200,000 | |
| 8 | Ninilchik Pedestrian and Vehicle | | | | |
| 9 | Safety Improvements (ED 7) | | | | |
| 10 | Kenai Peninsula Borough - South | | 200,000 | 200,000 | |
| 11 | Peninsula Hospital Dietary | | | | |
| 12 | Department Renovations (ED 7) | | | | |
| 13 | ED 8 Soldotna/Seward | | | | |
| 14 | City of Seward - Alaska Sealife | | 100,000 | 100,000 | |
| 15 | Center Start-up Costs (ED 8) | | | | |
| 16 | City of Seward - Cruise Ship Dock | | 450,000 | 450,000 | |
| 17 | (ED 8) | | | | |
| 18 | City of Seward - Hospital | | 50,000 | 50,000 | |
| 19 | Equipment (ED 8) | | | | |
| 20 | City of Soldotna - Kenai River | | 150,000 | 150,000 | |
| 21 | Bank Erosion Control and Fish | | | | |
| 22 | Habitat Restoration (ED 8) | | | | |
| 23 | City of Soldotna - Police | | 575,000 | 575,000 | |
| 24 | Department Building Construction | | | | |
| 25 | (ED 8) | | | | |
| 26 | Kenai Peninsula Borough - Bear | | 60,000 | 60,000 | |
| 27 | Creek Fire Service Area Equipment | | | | |
| 28 | Refurbishment and Purchase (ED 8) | | | | |
| 29 | Kenai Peninsula Borough - Moose | | 15,000 | 15,000 | |
| 30 | Pass Safety Path Extension (ED 8) | | | | |
| 31 | Kenai Peninsula Borough - Roads | | 40,000 | 40,000 | |
| 32 | and Trails Improvement - Cooper | | | | |
| 33 | Landing Safety Path (ED 8) | | | | |
| 34 | ED 9 Kenai | | | | |
| 35 | City of Kenai - Boys and Girls | | 20,000 | 20,000 | |
| 36 | Club Van (ED 9) | | | | |
| 37 | City of Kenai - Hospice Equipment | | 5,000 | 5,000 | |
| 38 | (ED 9) | | | | |

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1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | | Appropriation Fund Sources | |
|---------------------------------------|---------------|---------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 2 | | | | |
| 3 | | | | |
| 4 City of Kenai - Kenai Peninsula | | 10,000 | 10,000 | |
| 5 Community Care Center Parking Lot | | | | |
| 6 Improvements (ED 9) | | | | |
| 7 City of Kenai - Library | | 5,000 | 5,000 | |
| 8 Acquisitions (ED 9) | | | | |
| 9 City of Kenai - Thompson Park | | 750,000 | 750,000 | |
| 10 Water and Sewer Project (ED 9) | | | | |
| 11 City of Kenai - Two Emergency | | 20,000 | 20,000 | |
| 12 Medical Services Life Pak | | | | |
| 13 Defibrillators (ED 9) | | | | |
| 14 City of Kenai - Women's Resource | | 11,000 | 11,000 | |
| 15 and Crisis Center Equipment and | | | | |
| 16 Parking Lot Renovation (ED 9) | | | | |
| 17 Kenai Peninsula Borough - Economic | | 35,000 | 35,000 | |
| 18 Development District Revolving | | | | |
| 19 Capital Loan Fund (ED 9) | | | | |
| 20 Kenai Peninsula Borough - | | 290,500 | 290,500 | |
| 21 Kalifornsky Beach Fire Service | | | | |
| 22 Area Construction (ED 9) | | | | |
| 23 Kenai Peninsula Borough - Kenai | | 5,000 | 5,000 | |
| 24 Central High School Library | | | | |
| 25 Acquisition (ED 9) | | | | |
| 26 Kenai Peninsula Borough - Kenai | | 5,000 | 5,000 | |
| 27 Middle School Library Acquisition | | | | |
| 28 (ED 9) | | | | |
| 29 Kenai Peninsula Borough - Mountain | | 5,000 | 5,000 | |
| 30 View Elementary Computer | | | | |
| 31 Conversion (ED 9) | | | | |
| 32 Kenai Peninsula Borough - Nikiski | | 16,000 | 16,000 | |
| 33 Elementary Computer Technology | | | | |
| 34 Grant (ED 9) | | | | |
| 35 Kenai Peninsula Borough - Nikiski | | 50,000 | 50,000 | |
| 36 Fire Service Area Rescue Truck | | | | |
| 37 (ED 9) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | | Appropriation Fund Sources | |
|---------------------------------------|---------------|---------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 2 | | | | |
| 3 | | | | |
| 4 Kenai Peninsula Borough - Nikiski | | 10,000 | 10,000 | |
| 5 High School Library Acquisition | | | | |
| 6 (ED 9) | | | | |
| 7 Kenai Peninsula Borough - Nikiski | | 50,000 | 50,000 | |
| 8 Senior Center Construction (ED 9) | | | | |
| 9 Kenai Peninsula Borough - North | | 30,000 | 30,000 | |
| 10 Peninsula Recreation Service Area, | | | | |
| 11 Pool Repairs (ED 9) | | | | |
| 12 Kenai Peninsula Borough - North | | 5,000 | 5,000 | |
| 13 Star Elementary Satellite System | | | | |
| 14 (ED 9) | | | | |
| 15 Kenai Peninsula Borough - School | | 95,000 | 95,000 | |
| 16 Maintenance District 9 (ED 9) | | | | |
| 17 Kenai Peninsula Borough - Sears | | 5,000 | 5,000 | |
| 18 Elementary Library Acquisition | | | | |
| 19 (ED 9) | | | | |
| 20 Kenai Peninsula Borough - Upgrade | | 20,000 | 20,000 | |
| 21 Access Road to Gray Cliff | | | | |
| 22 Subdivision (ED 9) | | | | |
| 23 Municipality of Anchorage - | | 200,000 | 200,000 | |
| 24 Girdwood Board of Supervisors - | | | | |
| 25 Girdwood Fire Station Plan and | | | | |
| 26 Design (ED 9) | | | | |
| 27 Municipality of Anchorage - | | 20,000 | 20,000 | |
| 28 Turnagain Arm Community Council | | | | |
| 29 Playground Equipment (ED 9) | | | | |
| 30 ED 10 Ocean View | | | | |
| 31 Anchorage School District - Bowman | | 5,000 | 5,000 | |
| 32 Elementary Library Equipment and | | | | |
| 33 Supplies Acquisition (ED 10) | | | | |
| 34 Anchorage School District - Bowman | | 42,500 | 42,500 | |
| 35 Elementary Maintenance/Facility | | | | |
| 36 Repair/Site Improvement/Equipment | | | | |
| 37 and Furnishing (ED 10) | | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|---------------|---------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Anchorage School District - | | 15,000 | 15,000 | |
| 5 Hanshew Junior High Computer Lab | | | | |
| 6 (ED 10) | | | | |
| 7 Anchorage School District - | | 100,000 | 100,000 | |
| 8 Hanshew Junior High Science Lab | | | | |
| 9 (ED 10) | | | | |
| 10 Anchorage School District - | | 5,000 | 5,000 | |
| 11 Huffman Elementary Library | | | | |
| 12 Materials Acquisition (ED 10) | | | | |
| 13 Anchorage School District - | | 41,500 | 41,500 | |
| 14 Huffman Elementary Maintenance/ | | | | |
| 15 Facility Repair/Site Improvement/ | | | | |
| 16 Equipment and Furnishing (ED 10) | | | | |
| 17 Anchorage School District - Klatt | | 5,000 | 5,000 | |
| 18 Elementary Library Equipment and | | | | |
| 19 Supplies Acquisition (ED 10) | | | | |
| 20 Anchorage School District - Klatt | | 165,000 | 165,000 | |
| 21 Elementary Maintenance/Facility | | | | |
| 22 Repair/Site Improvement/Equipment | | | | |
| 23 and Furnishing (ED 10) | | | | |
| 24 Anchorage School District - Ocean | | 140,000 | 140,000 | |
| 25 View Elementary Finish School | | | | |
| 26 Renovation (ED 10) | | | | |
| 27 Anchorage School District - Rabbit | | 2,500 | 2,500 | |
| 28 Creek Elementary Library Materials | | | | |
| 29 Acquisition (ED 10) | | | | |
| 30 Anchorage School District - Rabbit | | 85,000 | 85,000 | |
| 31 Creek Elementary Maintenance/ | | | | |
| 32 Facility Repair/Site Improvement/ | | | | |
| 33 Equipment and Furnishing (ED 10) | | | | |
| 34 ED 11 West Anchorage | | | | |
| 35 Anchorage School District - | | 30,000 | 30,000 | |
| 36 Campbell Elementary Cloakroom | | | | |
| 37 Upgrades (ED 11) | | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|---------------|---------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Anchorage School District - Gladys | | 60,000 | 60,000 | |
| 5 Wood Elementary Carpet Acquisition | | | | |
| 6 and Installation (ED 11) | | | | |
| 7 Anchorage School District - Gladys | | 10,000 | 10,000 | |
| 8 Wood Elementary Repair Operable | | | | |
| 9 Wall and Floor (ED 11) | | | | |
| 10 Anchorage School District - Gladys | | 2,500 | 2,500 | |
| 11 Wood Elementary, Library Equipment | | | | |
| 12 and Supplies Acquisition (ED 11) | | | | |
| 13 Anchorage School District - | | 35,500 | 35,500 | |
| 14 Northwood Elementary Classroom | | | | |
| 15 Upgrade (ED 11) | | | | |
| 16 Municipality of Anchorage - 48th | | 148,500 | 148,500 | |
| 17 Avenue, Northwood Drive, Taft | | | | |
| 18 Street, Drainage Collection, Storm | | | | |
| 19 Reconstruction (ED 11) | | | | |
| 20 Municipality of Anchorage - Water | | 125,000 | 125,000 | |
| 21 and Wastewater Utility North Star | | | | |
| 22 Repair and Rehabilitation (ED 11) | | | | |
| 23 ED 12 Sand Lake | | | | |
| 24 Anchorage School District - | | 65,000 | 65,000 | |
| 25 Chinook Elementary Carpet and | | | | |
| 26 Floor Tile Acquisition and | | | | |
| 27 Replacement (ED 12) | | | | |
| 28 Anchorage School District - | | 5,000 | 5,000 | |
| 29 Chinook Elementary Library | | | | |
| 30 Equipment and Supplies Acquisition | | | | |
| 31 (ED 12) | | | | |
| 32 Anchorage School District - Dimond | | 7,000 | 7,000 | |
| 33 High Library Equipment and | | | | |
| 34 Supplies Acquisition (ED 12) | | | | |
| 35 Anchorage School District - Dimond | | 10,000 | 10,000 | |
| 36 High Repair/Replace Bleachers | | | | |
| 37 (ED 12) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | Appropriation | Fund Sources |
|---------------------------------------|---------------|---------------|--------------------------|
| 3 | Allocations | Items | General Fund Other Funds |
| 4 Anchorage School District - Dimond | 100,000 | | 100,000 |
| 5 High Science Lab Upgrade, | | | |
| 6 Equipment and Supplies (ED 12) | | | |
| 7 Anchorage School District - Sand | 65,000 | | 65,000 |
| 8 Lake Elementary Grounds Drainage | | | |
| 9 Upgrade (ED 12) | | | |
| 10 Anchorage School District - Sand | 5,000 | | 5,000 |
| 11 Lake Elementary Library Equipment | | | |
| 12 and Supplies Acquisition (ED 12) | | | |
| 13 Municipality of Anchorage - Fire | 10,000 | | 10,000 |
| 14 Department Station Number 7 Sand | | | |
| 15 Lake, Install Emergency Generator | | | |
| 16 (ED 12) | | | |
| 17 Municipality of Anchorage - Pamela | 60,000 | | 60,000 |
| 18 Joy Lowry Memorial Park, Complete | | | |
| 19 Improvements for Replat | | | |
| 20 Requirement (ED 12) | | | |
| 21 Municipality of Anchorage - Sand | 50,000 | | 50,000 |
| 22 Lake Park, Rehabilitate Fishing | | | |
| 23 Dock (ED 12) | | | |
| 24 Municipality of Anchorage - Town | 175,000 | | 175,000 |
| 25 and Country Subdivision Area | | | |
| 26 Overlay (ED 12) | | | |
| 27 ED 13 Coastal Trail | | | |
| 28 Anchorage School District - Inlet | 37,000 | | 37,000 |
| 29 View Elementary Bathroom Upgrade | | | |
| 30 (ED 13) | | | |
| 31 Anchorage School District - Inlet | 30,000 | | 30,000 |
| 32 View Elementary Educational | | | |
| 33 Technology (ED 13) | | | |
| 34 Anchorage School District - | 30,000 | | 30,000 |
| 35 Northern Lights ABC Rooms Carpet | | | |
| 36 and Intercom Upgrade (ED 13) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | Appropriation | Fund Sources |
|---------------------------------------|---------------|---------------|--------------------------|
| 3 | Allocations | Items | General Fund Other Funds |
| 4 Anchorage School District - Romig | 70,000 | | 70,000 |
| 5 Junior High Acoustical Webbing, | | | |
| 6 Wall Outlets, Remodel Arts Room, | | | |
| 7 Retime Locker Room Floors (ED 13) | | | |
| 8 Anchorage School District - Romig | 45,000 | | 45,000 |
| 9 Junior High Educational Technology | | | |
| 10 (ED 13) | | | |
| 11 Anchorage School District - | 46,000 | | 46,000 |
| 12 Turnagain Elementary Upgrade | | | |
| 13 Chalkboards, Portables, Cupboards | | | |
| 14 (ED 13) | | | |
| 15 Anchorage School District - West | 309,000 | | 309,000 |
| 16 High Design, Construction, | | | |
| 17 Renovation (ED 13) | | | |
| 18 Anchorage School District - West | 45,000 | | 45,000 |
| 19 High School Education Technology | | | |
| 20 (ED 13) | | | |
| 21 Municipality of Anchorage - | 10,000 | | 10,000 |
| 22 Municipal Light and Power | | | |
| 23 Underground Cable Replacement | | | |
| 24 District 13 (ED 13) | | | |
| 25 Municipality of Anchorage - Public | 220,000 | | 220,000 |
| 26 Works, Wagner Estates Subdivision, | | | |
| 27 Road Reconstruction (ED 13) | | | |
| 28 Municipality of Anchorage - Water | 50,000 | | 50,000 |
| 29 and Wastewater Utility Vitrified | | | |
| 30 Clay Pipe Replacement District 13 | | | |
| 31 (ED 13) | | | |
| 32 ED 14 Elmendorf | | | |
| 33 Anchorage School District - Mt. | 215,000 | | 215,000 |
| 34 Spurr Elementary, School Roof | | | |
| 35 Renovation and Repair (ED 14) | | | |
| 36 Anchorage School District - Wonder | 30,000 | | 30,000 |
| 37 Park Elementary New Carpet Phase I | | | |
| 38 (ED 14) | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|------------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Anchorage School District - Wonder | 10,000 | 10,000 | |
| 5 | Park Elementary Windows in | | | |
| 6 | Classroom Doors (ED 14) | | | |
| 7 | Municipality of Anchorage - | 100,000 | 100,000 | |
| 8 | Replace Light Poles, South Turpin | | | |
| 9 | Road (8th - 12th Streets) Edward | | | |
| 10 | Drive to Patterson (ED 14) | | | |
| 11 | Municipality of Anchorage - Water | 150,000 | 150,000 | |
| 12 | and Wastewater Utility Woodstave | | | |
| 13 | Waterline Replacement, Brown-Boyd/ | | | |
| 14 | Cock-Manor Government Hill (ED 14) | | | |
| 15 | ED 15 Downtown/Spennard | | | |
| 16 | Anchorage School District - | 50,000 | 50,000 | |
| 17 | Central Junior High Educational | | | |
| 18 | Technology (ED 15) | | | |
| 19 | Anchorage School District - | 30,000 | 30,000 | |
| 20 | Chugach Optional Elementary | | | |
| 21 | Educational Technology (ED 15) | | | |
| 22 | Anchorage School District - Denali | 50,000 | 50,000 | |
| 23 | Elementary Educational Technology | | | |
| 24 | (ED 15) | | | |
| 25 | Anchorage School District - North | 50,000 | 50,000 | |
| 26 | Star Elementary Educational | | | |
| 27 | Technology (ED 15) | | | |
| 28 | Anchorage School District - North | 14,000 | 14,000 | |
| 29 | Star Elementary, Upgrade Hall | | | |
| 30 | Lighting (ED 15) | | | |
| 31 | Anchorage School District - | 50,000 | 50,000 | |
| 32 | Steller Secondary Educational | | | |
| 33 | Technology (ED 15) | | | |
| 34 | Municipality of Anchorage - | 30,000 | 30,000 | |
| 35 | Neighborhood Youth Employment | | | |
| 36 | Project District 15 and 16 (ED 15) | | | |
| 37 | ED 16 Fairview/Mountain View | | | |

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| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|------------------------------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 | Anchorage School District - Clark | 20,000 | 20,000 | |
| 5 | Junior High Additional School | | | |
| 6 | Lockers (ED 16) | | | |
| 7 | Anchorage School District - Clark | 25,000 | 25,000 | |
| 8 | Junior High Continue to Remodel | | | |
| 9 | Technology Lab (ED 16) | | | |
| 10 | Anchorage School District - Clark | 25,000 | 25,000 | |
| 11 | Junior High Journalism Department | | | |
| 12 | (ED 16) | | | |
| 13 | Anchorage School District - Clark | 12,000 | 12,000 | |
| 14 | Junior High Maintenance and Site | | | |
| 15 | Improvements (ED 16) | | | |
| 16 | Anchorage School District - Clark | 9,000 | 9,000 | |
| 17 | Junior High School Gym Curtain | | | |
| 18 | Divider (ED 16) | | | |
| 19 | Anchorage School District - Clark | 10,000 | 10,000 | |
| 20 | Junior High School Handicap Ramps | | | |
| 21 | (ED 16) | | | |
| 22 | Anchorage School District - Clark | 15,000 | 15,000 | |
| 23 | Junior High School New Scoreboard | | | |
| 24 | in Gym (ED 16) | | | |
| 25 | Anchorage School District - | 50,000 | 50,000 | |
| 26 | Fairview Elementary Construct | | | |
| 27 | Opening in 5 Walls (ED 16) | | | |
| 28 | Anchorage School District - | 25,000 | 25,000 | |
| 29 | Mountain View Elementary Enclose | | | |
| 30 | Stage (ED 16) | | | |
| 31 | Anchorage School District - | 50,000 | 50,000 | |
| 32 | Mountain View Elementary Install | | | |
| 33 | Acoustical Ceilings and New | | | |
| 34 | Lighting Phase II (ED 16) | | | |
| 35 | Anchorage School District - | 27,000 | 27,000 | |
| 36 | Williwaw Elementary Classroom Warm | | | |
| 37 | Water Phase I (ED 16) | | | |

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1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | Appropriation | Fund Sources |
|--|---------------|---------------|--------------------------|
| 3 | Allocations | Items | General Fund Other Funds |
| 4 Anchorage School District - | 30,000 | | 30,000 |
| 5 Williwaw Elementary Exterior | | | |
| 6 Painting (ED 16) | | | |
| 7 Municipality of Anchorage - | 35,000 | | 35,000 |
| 8 Fairview Recreation Center Repairs | | | |
| 9 and Renovations (ED 16) | | | |
| 10 Municipality of Anchorage - | 25,000 | | 25,000 |
| 11 Mizelle Park Landscaping and | | | |
| 12 Improvements (ED 16) | | | |
| 13 Municipality of Anchorage - | 60,000 | | 60,000 |
| 14 Mountain View Drive and Glenn | | | |
| 15 Highway Pedestrian Infrastructure | | | |
| 16 (ED 16) | | | |
| 17 Municipality of Anchorage - Parks | 16,000 | | 16,000 |
| 18 and Recreation, Fairview Lions | | | |
| 19 (Karluk Park), Improvements (ED 16) | | | |
| 20 ED 17 Campbell-Diamond | | | |
| 21 Anchorage School District - Abbott | 30,000 | | 30,000 |
| 22 Loop Elementary Electric Upgrades | | | |
| 23 Phase II (ED 17) | | | |
| 24 Anchorage School District - Abbott | 40,000 | | 40,000 |
| 25 Loop Elementary Heat Upgrade Phase | | | |
| 26 I (ED 17) | | | |
| 27 Anchorage School District - Abbott | 2,500 | | 2,500 |
| 28 Loop Elementary Library Materials | | | |
| 29 Acquisition (ED 17) | | | |
| 30 Anchorage School District - Abbott | 10,000 | | 10,000 |
| 31 Loop Elementary Maintenance/ | | | |
| 32 Facility Repair/Site Improvement/ | | | |
| 33 Equipment and Furnishing (ED 17) | | | |
| 34 Anchorage School District - | 78,500 | | 78,500 |
| 35 Bayshore Elementary Maintenance/ | | | |
| 36 Facility Repair/Site Improvement/ | | | |
| 37 Equipment and Furnishing (ED 17) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | Appropriation | Fund Sources |
|---|---------------|---------------|--------------------------|
| 3 | Allocations | Items | General Fund Other Funds |
| 4 Anchorage School District - Mears | 5,000 | | 5,000 |
| 5 Junior High Library Equipment and | | | |
| 6 Supplies Acquisition (ED 17) | | | |
| 7 Anchorage School District - Mears | 9,700 | | 9,700 |
| 8 Junior High School Locker | | | |
| 9 Replacement (ED 17) | | | |
| 10 Anchorage School District - Mears | 150,000 | | 150,000 |
| 11 Junior High Upgrade Science Vent | | | |
| 12 System and Fume Hoods (ED 17) | | | |
| 13 Anchorage School District - Taku | 5,000 | | 5,000 |
| 14 Elementary School Library | | | |
| 15 Equipment and Supplies (ED 17) | | | |
| 16 Municipality of Anchorage - C-5-7 | 100,000 | | 100,000 |
| 17 Campbell Lake Area Trunk Repair | | | |
| 18 Rehabilitation (ED 17) | | | |
| 19 It is the intent of the legislature that funding of the Municipality of Anchorage ANWU C-5-7 | | | |
| 20 Trunk Project be matched with FY94 matching funds from the Department of Environmental | | | |
| 21 Conservation Natural Resource Management Fifty Percent Municipal Matching Grants Program to | | | |
| 22 the Municipality of Anchorage for Water/Wastewater/Solid Waste Facilities Design and | | | |
| 23 Construction. | | | |
| 24 Municipality of Anchorage - Klatt | 100,000 | | 100,000 |
| 25 Area Drainage Study (ED 17) | | | |
| 26 Municipality of Anchorage - Lore | 162,500 | | 162,500 |
| 27 Road Planning and Design (ED 17) | | | |
| 28 Municipality of Anchorage - Parks | 70,000 | | 70,000 |
| 29 and Recreation Ruth Arcand Park | | | |
| 30 Improvements to Abbott-O'Rabbit | | | |
| 31 Facility (ED 17) | | | |
| 32 ED 18 Hillside | | | |
| 33 Anchorage School District - Bear | 60,000 | | 60,000 |
| 34 Valley Elementary Maintenance/ | | | |
| 35 Facility Repair/Site Improvement/ | | | |
| 36 Equipment and Furnishing (ED 18) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | | Appropriation Fund Sources | |
|---------------------------------------|---------------|---------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Anchorage School District - | | 65,000 | 65,000 | |
| 5 O'Malley Elementary Maintenance/ | | | | |
| 6 Facility Repair/Site Improvement/ | | | | |
| 7 Equipment and Furnishing (ED 18) | | | | |
| 8 Anchorage School District - | | 175,000 | 175,000 | |
| 9 Service High Maintenance/Facility | | | | |
| 10 Repair/Site Improvement/Equipment | | | | |
| 11 and Furnishing (ED 18) | | | | |
| 12 Anchorage School District - | | 14,200 | 14,200 | |
| 13 Service High Science Lab Eye Wash | | | | |
| 14 Stands (ED 18) | | | | |
| 15 Anchorage School District - Spring | | 10,000 | 10,000 | |
| 16 Hill Elementary Library Equipment | | | | |
| 17 and Supplies Acquisition (ED 18) | | | | |
| 18 Anchorage School District - Spring | | 20,000 | 20,000 | |
| 19 Hill Elementary Maintenance/ | | | | |
| 20 Facility Repair/Site Improvement/ | | | | |
| 21 Equipment and Furnishing (ED 18) | | | | |
| 22 Anchorage School District - Spring | | 15,000 | 15,000 | |
| 23 Hill Elementary, Heat/Vent | | | | |
| 24 Upgrades (ED 18) | | | | |
| 25 Anchorage School District- Bear | | 5,000 | 5,000 | |
| 26 Valley Elementary Library | | | | |
| 27 Materials Acquisition (ED 18) | | | | |
| 28 Anchorage School District- | | 2,500 | 2,500 | |
| 29 O'Malley Elementary Library | | | | |
| 30 Materials Acquisition (ED 18) | | | | |
| 31 Anchorage School District- Service | | 10,100 | 10,100 | |
| 32 High Library Materials Acquisition | | | | |
| 33 (ED 18) | | | | |
| 34 Municipality of Anchorage - Bear | | 32,800 | 32,800 | |
| 35 Valley to Francesca Road Alignment | | | | |
| 36 and Survey (ED 18) | | | | |

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1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | | Appropriation Fund Sources | |
|--|---------------|--------------------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Municipality of Anchorage - Bragaw | | 75,000 | 75,000 | |
| 5 Pedestrian Walkway, Preliminary | | | | |
| 6 Design, Engineering, and Survey | | | | |
| 7 (ED 18) | | | | |
| 8 Municipality of Anchorage | | 70,100 | 70,100 | |
| 9 O'Malley Golf Course Pathway | | | | |
| 10 Construction and Preventive | | | | |
| 11 Maintenance (ED 18) | | | | |
| 12 Municipality of Anchorage - Parks | | 50,000 | 50,000 | |
| 13 and Recreation, Storck Park Safety | | | | |
| 14 Barrier Installation and | | | | |
| 15 Improvements (ED 18) | | | | |
| 16 Municipality of Anchorage - Public | | 240,000 | 240,000 | |
| 17 Works Hillside Drainage Study, | | | | |
| 18 Phase II (ED 18) | | | | |
| 19 ED 19 Lake Otis-Tudor | | | | |
| 20 Anchorage School District - | | 20,000 | 20,000 | |
| 21 College Gate Elementary Install | | | | |
| 22 Corkboard on Movable Walls (ED 19) | | | | |
| 23 Anchorage School District - | | 40,000 | 40,000 | |
| 24 College Gate Elementary Perimeter | | | | |
| 25 Lighting (ED 19) | | | | |
| 26 Municipality of Anchorage - 68th | | 250,000 | 250,000 | |
| 27 Avenue (Lake Otis to Abbott Loop | | | | |
| 28 Road) Street Improvements Design | | | | |
| 29 (ED 19) | | | | |
| 30 Municipality of Anchorage - Mid | | 250,000 | 250,000 | |
| 31 Midtown Recreation Center Design | | | | |
| 32 (ED 19) | | | | |
| 33 Municipality of Anchorage - | | 75,000 | 75,000 | |
| 34 Winchester Heights/Abbott Loop | | | | |
| 35 Park Improvements (ED 19) | | | | |
| 36 ED 20 Midtown | | | | |

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| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|---------------|---------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Anchorage School District - Lake | | 2,500 | 2,500 | |
| 5 Otis Elementary Library and Class | | | | |
| 6 Books (ED 20) | | | | |
| 7 Anchorage School District - Lake | | 30,000 | 30,000 | |
| 8 Otis Elementary Replace Exterior | | | | |
| 9 Windows (ED 20) | | | | |
| 10 Anchorage School District - Rogers | | 20,000 | 20,000 | |
| 11 Park Elementary Magnetic Fire Door | | | | |
| 12 Holders (ED 20) | | | | |
| 13 Anchorage School District - Taku | | 240,000 | 240,000 | |
| 14 Elementary Expansion Design and | | | | |
| 15 Planning (ED 20) | | | | |
| 16 Anchorage School District - Tudor | | 5,000 | 5,000 | |
| 17 Elementary Library and Class Books | | | | |
| 18 (ED 20) | | | | |
| 19 Anchorage School District - Tudor | | 35,000 | 35,000 | |
| 20 Elementary Wall Mounted Lunchroom | | | | |
| 21 Tables (ED 20) | | | | |
| 22 Anchorage School District - | | 20,000 | 20,000 | |
| 23 Wendler Junior High Upgrade | | | | |
| 24 Kitchen Lighting to Code (ED 20) | | | | |
| 25 Anchorage School District - Willow | | 50,000 | 50,000 | |
| 26 Crest Elementary Educational | | | | |
| 27 Technology (ED 20) | | | | |
| 28 Anchorage School District - Willow | | 2,500 | 2,500 | |
| 29 Crest Elementary Library and Class | | | | |
| 30 Books Acquisition (ED 20) | | | | |
| 31 Anchorage School District - Willow | | 50,000 | 50,000 | |
| 32 Crest Elementary Repairs, | | | | |
| 33 Renovations, and Improvements | | | | |
| 34 (ED 20) | | | | |
| 35 Municipality of Anchorage - | | 35,000 | 35,000 | |
| 36 Anchorage Police Repaint Building | | | | |
| 37 Interior (ED 20) | | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|---------------|---------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Municipality of Anchorage - | | 361,000 | 361,000 | |
| 5 Cambridge Way Street and Safety | | | | |
| 6 Improvements (ED 20) | | | | |
| 7 Municipality of Anchorage - | | 61,300 | 61,300 | |
| 8 Chester Creek Trail Rehabilitation | | | | |
| 9 and Lighting (ED 20) | | | | |
| 10 ED 21 East Anchorage | | | | |
| 11 Anchorage School District - | | 20,000 | 20,000 | |
| 12 Airport Heights Elementary Carpet | | | | |
| 13 Upgrade (ED 21) | | | | |
| 14 Anchorage School District - East | | 6,500 | 6,500 | |
| 15 High Ceiling Tile Replacement | | | | |
| 16 (ED 21) | | | | |
| 17 Anchorage School District - East | | 7,500 | 7,500 | |
| 18 High Master Clock Replacement | | | | |
| 19 (ED 21) | | | | |
| 20 Anchorage School District - East | | 50,000 | 50,000 | |
| 21 High Replace Light Fixtures Phase | | | | |
| 22 I (ED 21) | | | | |
| 23 Anchorage School District - Nunaka | | 20,000 | 20,000 | |
| 24 Valley Elementary Install Sound | | | | |
| 25 Proofing (ED 21) | | | | |
| 26 Anchorage School District - | | 25,000 | 25,000 | |
| 27 Russian Jack Elementary Upgrade | | | | |
| 28 Site Lighting (ED 21) | | | | |
| 29 Municipality of Anchorage - | | 20,000 | 20,000 | |
| 30 Klondike Street-Pine Street to | | | | |
| 31 Wonder Park School Pedestrian | | | | |
| 32 Safety Corridor Completion (ED 21) | | | | |
| 33 Municipality of Anchorage - | | 126,000 | 126,000 | |
| 34 Northern Lights Boulevard at | | | | |
| 35 Nichols Street, Channelization | | | | |
| 36 (ED 21) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | Appropriation | Fund Sources |
|--|---------------|---------------|--------------|
| 3 | Items | General Fund | Other Funds |
| 4 Municipality of Anchorage - | 14,000 | 14,000 | |
| 5 Northern Lights Boulevard, | | | |
| 6 Association for Retarded Citizens | | | |
| 7 of Anchorage, East Side | | | |
| 8 Signalization (ED 21) | | | |
| 9 ED 22 East Anchorage #2 | | | |
| 10 Anchorage School District - Baxter | 25,000 | 25,000 | |
| 11 Elementary Improve Drainage (ED 22) | | | |
| 12 Anchorage School District - Baxter | 50,000 | 50,000 | |
| 13 Elementary Lighting Upgrades | | | |
| 14 (ED 22) | | | |
| 15 Anchorage School District - | 10,000 | 10,000 | |
| 16 Chester Valley Elementary | | | |
| 17 Classroom Clocks (ED 22) | | | |
| 18 Anchorage School District - | 12,000 | 12,000 | |
| 19 Chester Valley Elementary Library | | | |
| 20 Carpet (ED 22) | | | |
| 21 Anchorage School District - | 10,000 | 10,000 | |
| 22 Chester Valley Elementary Renovate | | | |
| 23 Boys' and Girls' Restrooms (ED 22) | | | |
| 24 Anchorage School District - | 30,000 | 30,000 | |
| 25 Chester Valley Elementary Storage | | | |
| 26 in Classroom and Bookroom (ED 22) | | | |
| 27 Anchorage School District - | 26,500 | 26,500 | |
| 28 District 22 Schools Library and | | | |
| 29 Textbook Acquisition (ED 22) | | | |
| 30 Anchorage School District - | 40,000 | 40,000 | |
| 31 Muldoon Library, Books and | | | |
| 32 Equipment Purchase (ED 22) | | | |
| 33 Anchorage School District - Scenic | 5,000 | 5,000 | |
| 34 Park Elementary Concrete Sleeves | | | |
| 35 for Volleyball Stands in Gym | | | |
| 36 (ED 22) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | Appropriation | Fund Sources |
|---------------------------------------|---------------|---------------|--------------|
| 3 | Items | General Fund | Other Funds |
| 4 Anchorage School District - Scenic | 15,000 | 15,000 | |
| 5 Park Elementary Replace Clocks and | | | |
| 6 Tie to Telecenter (ED 22) | | | |
| 7 Anchorage School District - | 45,000 | 45,000 | |
| 8 Susitna Elementary Gym Floor | | | |
| 9 Safety Upgrade (ED 22) | | | |
| 10 Anchorage School District - | 10,000 | 10,000 | |
| 11 Susitna Elementary Install | | | |
| 12 Corkboards (ED 22) | | | |
| 13 Anchorage School District - | 12,000 | 12,000 | |
| 14 Susitna Elementary Maintenance and | | | |
| 15 Site Improvements (ED 22) | | | |
| 16 Municipality of Anchorage - Apollo | 180,000 | 180,000 | |
| 17 Drive and Circle, Saturn Circle to | | | |
| 18 Lunar Drive Road Improvements | | | |
| 19 (ED 22) | | | |
| 20 Municipality of Anchorage - Baxter | 100,000 | 100,000 | |
| 21 Bog Park Land Acquisition/ | | | |
| 22 Improvements (ED 22) | | | |
| 23 Municipality of Anchorage - Baxter | 120,000 | 120,000 | |
| 24 Bog at Lunar Drive Drainage | | | |
| 25 Treatment (ED 22) | | | |
| 26 Municipality of Anchorage - Castle | 26,500 | 26,500 | |
| 27 Heights Park Improvements (ED 22) | | | |
| 28 Municipality of Anchorage - | 50,000 | 50,000 | |
| 29 District 22 LRSA (Campbell | | | |
| 30 Stuckagain) Roadway Improvements | | | |
| 31 (ED 22) | | | |
| 32 ED 23 Northeast Anchorage | | | |
| 33 Anchorage School District - | 25,000 | 25,000 | |
| 34 Bartlett High Maintenance and Site | | | |
| 35 Improvements (ED 23) | | | |
| 36 Anchorage School District - | 25,000 | 25,000 | |
| 37 Creekside Park Elementary | | | |
| 38 Technology (ED 23) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | | Fund Sources | |
|--|---------------|---------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Anchorage School District - | | 25,000 | 25,000 | |
| 5 Kennedy Elementary Maintenance and | | | | |
| 6 Site Improvements (ED 23) | | | | |
| 7 Anchorage School District - Ursa | | 25,000 | 25,000 | |
| 8 Major Elementary, Library Books | | | | |
| 9 and Audio Visual Materials (ED 23) | | | | |
| 10 Anchorage School District - Ursa | | 25,000 | 25,000 | |
| 11 Minor Elementary Maintenance and | | | | |
| 12 Site Improvements (ED 23) | | | | |
| 13 Municipality of Anchorage - | | 374,000 | 374,000 | |
| 14 Nevilla Park Area Road Improvement | | | | |
| 15 District Urban Upgrade (ED 23) | | | | |
| 16 Municipality of Anchorage - Parks | | 28,000 | 28,000 | |
| 17 and Recreation Creekside Park | | | | |
| 18 Paving (ED 23) | | | | |
| 19 Municipality of Anchorage - | | 25,000 | 25,000 | |
| 20 Ptarmigan Elementary Safety Zone | | | | |
| 21 Light at Norman Street and East | | | | |
| 22 6th Avenue (ED 23) | | | | |
| 23 ED 24 Muldoon-Eagle River | | | | |
| 24 Anchorage School District - | | 12,000 | 12,000 | |
| 25 Chugiak High Maintenance and Site | | | | |
| 26 Improvements (ED 24) | | | | |
| 27 Anchorage School District - Eagle | | 12,000 | 12,000 | |
| 28 River Elementary Maintenance/Site | | | | |
| 29 Improvements (ED 24) | | | | |
| 30 Anchorage School District - | | 386,000 | 386,000 | |
| 31 Elementary School Located at | | | | |
| 32 Parkview Terrace, School | | | | |
| 33 Construction Classrooms (ED 24) | | | | |
| 34 Anchorage School District - | | 12,000 | 12,000 | |
| 35 Gruening Middle School Maintenance/ | | | | |
| 36 Site Improvements (ED 24) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | | Fund Sources | |
|---------------------------------------|---------------|---------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Anchorage School District - | | 12,000 | 12,000 | |
| 5 Homestead Elementary Maintenance | | | | |
| 6 and Site Improvements (ED 24) | | | | |
| 7 Anchorage School District - | | 12,000 | 12,000 | |
| 8 Muldoon Elementary Maintenance and | | | | |
| 9 Site Improvements (ED 24) | | | | |
| 10 Anchorage School District - | | 12,000 | 12,000 | |
| 11 Ravenwood Elementary Maintenance | | | | |
| 12 and Site Improvements (ED 24) | | | | |
| 13 Municipality of Anchorage - | | 97,000 | 97,000 | |
| 14 Centennial Park Maintenance and | | | | |
| 15 Construction (ED 24) | | | | |
| 16 Municipality of Anchorage - State | | 112,000 | 112,000 | |
| 17 Street Resurfacing, 16th - 20th | | | | |
| 18 (ED 24) | | | | |
| 19 ED 25 Eagle River-Chugiak | | | | |
| 20 Anchorage School District - | | 25,000 | 25,000 | |
| 21 Birchwood Elementary Major | | | | |
| 22 Maintenance and Site Improvements | | | | |
| 23 (ED 25) | | | | |
| 24 Anchorage School District - | | 25,000 | 25,000 | |
| 25 Chugiak Elementary Major | | | | |
| 26 Maintenance and Site Improvements | | | | |
| 27 (ED 25) | | | | |
| 28 Anchorage School District - | | 13,000 | 13,000 | |
| 29 Chugiak High School Major | | | | |
| 30 Maintenance and Site Improvements | | | | |
| 31 (ED 25) | | | | |
| 32 Anchorage School District - | | 22,000 | 22,000 | |
| 33 Chugiak High Traffic Improvements | | | | |
| 34 on Birchwood Loop (ED 25) | | | | |
| 35 Anchorage School District - Eagle | | 13,000 | 13,000 | |
| 36 River Elementary Major Maintenance | | | | |
| 37 and Site Improvements (ED 25) | | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|-------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Anchorage School District - Fire | | 25,000 | 25,000 | |
| 5 Lake Elementary Major Maintenance | | | | |
| 6 and Site Improvements (ED 25) | | | | |
| 7 Anchorage School District - | | 13,000 | 13,000 | |
| 8 Gruening Junior High School Major | | | | |
| 9 Maintenance and Site Improvements | | | | |
| 10 (ED 25) | | | | |
| 11 Anchorage School District - | | 13,000 | 13,000 | |
| 12 Homestead Elementary Major | | | | |
| 13 Maintenance and Site Improvements | | | | |
| 14 (ED 25) | | | | |
| 15 Municipality of Anchorage - | | 480,000 | 480,000 | |
| 16 Chugiak Birchwood Eagle River | | | | |
| 17 Rural Road Service Areas - Non PM- | | | | |
| 18 10 Areas Maintenance and | | | | |
| 19 Improvements (ED 25) | | | | |
| 20 Municipality of Anchorage - Eagle | | 100,000 | 100,000 | |
| 21 River Parks and Recreation Board - | | | | |
| 22 Planning and Construction for | | | | |
| 23 Chugiak/Eagle River Projects | | | | |
| 24 (ED 25) | | | | |
| 25 ED 10-25 Anchorage Area-wide | | | | |
| 26 Anchorage - Alaska Botanical | | 15,000 | 15,000 | |
| 27 Gardens Phase I Development (ED 10- | | | | |
| 28 25) | | | | |
| 29 Municipality of Anchorage - | | 500,000 | 500,000 | |
| 30 Anchorage Fire Department Major | | | | |
| 31 Repair and Upgrade (ED 10-25) | | | | |
| 32 Municipality of Anchorage - | | 50,000 | 50,000 | |
| 33 Anchorage Fire Department Replace | | | | |
| 34 Medic Units (ED 10-25) | | | | |
| 35 Municipality of Anchorage - | | 93,000 | 93,000 | |
| 36 Anchorage Municipal Cemetery | | | | |
| 37 Improvements and Expansion (ED 10- | | | | |
| 38 25) | | | | |

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| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|-------------|---------------|---------------|--------------|
| 2 | | Appropriation | Appropriation | Fund Sources |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Municipality of Anchorage - | | 2,650,000 | 2,650,000 | |
| 5 Anchorage Water and Wastewater | | | | |
| 6 Utility Water Transmission Main | | | | |
| 7 Improvements and Expansion (ED 10- | | | | |
| 8 25) | | | | |
| 9 Municipality of Anchorage - | | 700,000 | 700,000 | |
| 10 Anchorage Water and Wastewater | | | | |
| 11 Utility, Old Girdwood Sewer, | | | | |
| 12 Sanitary Sewer Improvements (ED 10- | | | | |
| 13 25) | | | | |
| 14 Municipality of Anchorage - Baxter | | 1,425,000 | 1,425,000 | |
| 15 Road - Northern Lights Boulevard | | | | |
| 16 to Tudor Road Construction and | | | | |
| 17 Upgrade (ED 10-25) | | | | |
| 18 Municipality of Anchorage - | | 1,600,000 | 1,600,000 | |
| 19 Chester Creek at Merrill Field | | | | |
| 20 Phase II Construction and Upgrade | | | | |
| 21 (ED 10-25) | | | | |
| 22 Municipality of Anchorage - | | 358,000 | 358,000 | |
| 23 Colonial Village Townhomes Road | | | | |
| 24 Improvement District - Drainage | | | | |
| 25 Collection, Storm Drain (ED 10-25) | | | | |
| 26 Municipality of Anchorage - | | 100,000 | 100,000 | |
| 27 Cultural/Recreational Services- | | | | |
| 28 Americans with Disabilities Act | | | | |
| 29 Capital Renovations and | | | | |
| 30 Improvements (ED 10-25) | | | | |
| 31 Municipality of Anchorage - | | 294,900 | 294,900 | |
| 32 District 18 LRSA - Reconstruct and | | | | |
| 33 Upgrade Local Roads (ED 10-25) | | | | |
| 34 Municipality of Anchorage - | | 400,000 | 400,000 | |
| 35 District 24 Chugiak, Birchwood, | | | | |
| 36 Eagle River Road Service Area | | | | |
| 37 Reconstruct/Upgrade Local Roads | | | | |
| 38 (ED 10-25) | | | | |

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1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | | Fund Sources | |
|--|---------------|---------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Municipality of Anchorage - Fire | | 286,000 | 286,000 | |
| 5 Department Replacement Pumper | | | | |
| 6 Tanker for Station #11 (ED 10-25) | | | | |
| 7 Municipality of Anchorage - Fire | | 600,000 | 600,000 | |
| 8 Lake Recreational Center Facility | | | | |
| 9 Expansion and Upgrade (ED 10-25) | | | | |
| 10 Municipality of Anchorage - Health/ | | 125,000 | 125,000 | |
| 11 Human Services, Repair/Renovation | | | | |
| 12 John Thomas Building, Senior | | | | |
| 13 Center, Public Health Facility | | | | |
| 14 (ED 10-25) | | | | |
| 15 Municipality of Anchorage - | | 500,000 | 500,000 | |
| 16 Chugiak, Birchwood, Eagle River | | | | |
| 17 Road Service Area Hiland Road | | | | |
| 18 Phase II Construction (ED 10-25) | | | | |
| 19 Municipality of Anchorage - | | 800,000 | 800,000 | |
| 20 Hollywood Vista - Asbestos | | | | |
| 21 Abatement and Demolition (ED 10-25) | | | | |
| 22 Municipality of Anchorage - Lake | | 800,000 | 800,000 | |
| 23 Otis Parkway, Utility | | | | |
| 24 Undergrounding Phase I (ED 10-25) | | | | |
| 25 Municipality of Anchorage - | | 40,000 | 40,000 | |
| 26 Loussac Library Stair Renovation | | | | |
| 27 (ED 10-25) | | | | |
| 28 Municipality of Anchorage - Major | | 276,000 | 276,000 | |
| 29 Public Buildings Facility Repairs | | | | |
| 30 and Improvements (ED 10-25) | | | | |
| 31 Municipality of Anchorage - | | 11,000 | 11,000 | |
| 32 Mountain View Community Council | | | | |
| 33 Patrol Equipment Acquisition | | | | |
| 34 (ED 10-25) | | | | |
| 35 Municipality of Anchorage - | | 750,000 | 750,000 | |
| 36 Pleasant Valley and Kobuk Area, | | | | |
| 37 Construct Storm Trunk (ED 10-25) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | | Fund Sources | |
|--|---------------|-----------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Municipality of Anchorage - Police | | 11,000 | 11,000 | |
| 5 Department Fairview Community | | | | |
| 6 Patrol Equipment Acquisition | | | | |
| 7 (ED 10-25) | | | | |
| 8 Municipality of Anchorage - Police | | 25,000 | 25,000 | |
| 9 Department Spenard Community | | | | |
| 10 Patrol Equipment Acquisition | | | | |
| 11 (ED 10-25) | | | | |
| 12 Municipality of Anchorage - Police | | 155,000 | 155,000 | |
| 13 Major Crime Scene Response Vehicle/ | | | | |
| 14 Equipment/Explosive Device Robot | | | | |
| 15 and Containment/Trailer (ED 10-25) | | | | |
| 16 Municipality of Anchorage - Port | | 4,000,000 | 4,000,000 | |
| 17 Dock Fendering System Upgrade | | | | |
| 18 (ED 10-25) | | | | |
| 19 Municipality of Anchorage - Public | | 50,000 | 50,000 | |
| 20 Works Facilities Safety Repair, | | | | |
| 21 Maintenance and Renovation (ED 10- | | | | |
| 22 25) | | | | |
| 23 Municipality of Anchorage - | | 75,000 | 75,000 | |
| 24 Transit - Bus Fleet Capital Items | | | | |
| 25 (ED 10-25) | | | | |
| 26 Municipality of Anchorage - | | 96,000 | 96,000 | |
| 27 Transit Vehicles Acquisition and | | | | |
| 28 Improvements (ED 10-25) | | | | |
| 29 Municipality of Anchorage - | | 100,000 | 100,000 | |
| 30 Underground Storage Tanks | | | | |
| 31 Replacement and Upgrade (ED 10-25) | | | | |
| 32 Municipality of Anchorage-Property/ | | 276,000 | 276,000 | |
| 33 Facility Management Handicapped | | | | |
| 34 Access Improvements, Americans | | | | |
| 35 Disability Act Required Upgrade | | | | |
| 36 (ED 10-25) | | | | |
| 37 ED 26 Chugiak-Wasilla | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | | Fund Sources | |
|--------------------------------------|---------------|-----------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 City of Wasilla - Police Startup | | 297,000 | 297,000 | |
| 5 Equipment (ED 26) | | | | |
| 6 City of Wasilla - Wasilla Area | | 5,000 | 5,000 | |
| 7 Athletic Association (ED 26) | | | | |
| 8 Matanuska-Susitna Borough School | | 25,000 | 25,000 | |
| 9 District - Cottonwood Creek | | | | |
| 10 Elementary Major Maintenance and | | | | |
| 11 Site Improvements (ED 26) | | | | |
| 12 Matanuska-Susitna Borough School | | 25,000 | 25,000 | |
| 13 District - Finger Lake Elementary | | | | |
| 14 Major Maintenance and Site | | | | |
| 15 Improvements (ED 26) | | | | |
| 16 Matanuska-Susitna Borough School | | 25,000 | 25,000 | |
| 17 District - Goose Bay Elementary | | | | |
| 18 Major Maintenance and Site | | | | |
| 19 Improvements (ED 26) | | | | |
| 20 Matanuska-Susitna Borough School | | 25,000 | 25,000 | |
| 21 District - Iditarod Elementary | | | | |
| 22 Major Maintenance and Site | | | | |
| 23 Improvements (ED 26) | | | | |
| 24 Matanuska-Susitna Borough School | | 1,500,000 | 1,500,000 | |
| 25 District - Mat-Su Alternative | | | | |
| 26 School Building (ED 26) | | | | |
| 27 Matanuska-Susitna Borough School | | 25,000 | 25,000 | |
| 28 District - Snowshoe Elementary | | | | |
| 29 Major Maintenance and Site | | | | |
| 30 Improvements (ED 26) | | | | |
| 31 Matanuska-Susitna Borough School | | 25,000 | 25,000 | |
| 32 District - Wasilla High School | | | | |
| 33 Major Maintenance and Site | | | | |
| 34 Improvements (ED 26) | | | | |
| 35 Matanuska-Susitna Borough School | | 25,000 | 25,000 | |
| 36 District - Wasilla Middle School | | | | |
| 37 Major Maintenance and Site | | | | |
| 38 Improvements (ED 26) | | | | |

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1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | | Fund Sources | |
|---------------------------------------|---------------|---------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Municipality of Anchorage - | | 260,000 | 260,000 | |
| 5 Chugiak Volunteer Fire Department | | | | |
| 6 Fire Truck (ED 26) | | | | |
| 7 Wasilla - Area Paving (ED 26) | | 500,000 | 500,000 | |
| 8 ED 27 Palmer | | | | |
| 9 City of Palmer - Discretionary | | 95,000 | 95,000 | |
| 10 Improvements (ED 27) | | | | |
| 11 City of Palmer - Fire Engine | | 99,500 | 99,500 | |
| 12 (ED 27) | | | | |
| 13 City of Palmer - Musk Ox Farm | | 30,000 | 30,000 | |
| 14 Tourist Improvements (ED 27) | | | | |
| 15 City of Palmer - Palmer Senior | | 15,000 | 15,000 | |
| 16 Center Freezer (ED 27) | | | | |
| 17 City of Palmer - Palmer Senior | | 10,000 | 10,000 | |
| 18 Center Heated Garage and Storage | | | | |
| 19 Building (ED 27) | | | | |
| 20 City of Palmer - Pedestrian Safety | | 10,000 | 10,000 | |
| 21 Corridors (ED 27) | | | | |
| 22 City of Palmer - Senior Center | | 21,000 | 21,000 | |
| 23 Improvements (ED 27) | | | | |
| 24 City of Palmer - Street Lighting | | 40,000 | 40,000 | |
| 25 (ED 27) | | | | |
| 26 City of Palmer - Tourist Center | | 40,000 | 40,000 | |
| 27 Addition (ED 27) | | | | |
| 28 Matanuska-Susitna Borough - Butte | | 15,000 | 15,000 | |
| 29 Community Hall Upgrade (ED 27) | | | | |
| 30 Matanuska-Susitna Borough - Jim | | 15,000 | 15,000 | |
| 31 Creek Road Improvements (ED 27) | | | | |
| 32 Matanuska-Susitna Borough - Palmer | | 25,000 | 25,000 | |
| 33 Library Improvements (ED 27) | | | | |
| 34 Matanuska-Susitna Borough - | | 70,000 | 70,000 | |
| 35 Pedestrian Safety Corridors and | | | | |
| 36 Trails Upgrade (ED 27) | | | | |
| 37 Matanuska-Susitna Borough - School | | 420,000 | 420,000 | |
| 38 Improvement Projects (ED 27) | | | | |

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1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | Appropriation | Fund Sources |
|---------------------------------------|---------------|---------------|--------------------------|
| | Allocations | Items | General Fund Other Funds |
| 4 Matanuska-Susitna Borough - South | | 125,000 | 125,000 |
| 5 Knik Public Safety Building | | | |
| 6 Completion (ED 27) | | | |
| 7 ED 28 Rural Matanuska-Susitna | | | |
| 8 City of Houston - Baggett Building | | 20,000 | 20,000 |
| 9 Addition of the Mid-Valley Senior | | | |
| 10 Center (ED 28) | | | |
| 11 City of Houston - City Hall | | 10,000 | 10,000 |
| 12 Upgrades and Improvements (ED 28) | | | |
| 13 City of Houston - Fire Equipment | | 40,000 | 40,000 |
| 14 Upgrades (ED 28) | | | |
| 15 City of Houston - Road Repairs and | | 100,000 | 100,000 |
| 16 Upgrades (ED 28) | | | |
| 17 City of Wasilla - Lucille Street | | 25,000 | 25,000 |
| 18 Pedestrian Bike Path (ED 28) | | | |
| 19 Matanuska-Susitna Borough - Big | | 10,000 | 10,000 |
| 20 Lake Library Renovation (ED 28) | | | |
| 21 Matanuska-Susitna Borough - Big | | 50,000 | 50,000 |
| 22 Lake Volunteer Fire Department | | | |
| 23 Fire Engine Replacement (ED 28) | | | |
| 24 Matanuska-Susitna Borough - | | 50,000 | 50,000 |
| 25 Campground Upgrades (ED 28) | | | |
| 26 Matanuska-Susitna Borough - Church | | 50,000 | 50,000 |
| 27 Road Engineering, Design and | | | |
| 28 Maintenance (ED 28) | | | |
| 29 Matanuska-Susitna Borough - | | 50,000 | 50,000 |
| 30 Halibinko Bridge Repair (ED 28) | | | |
| 31 Matanuska-Susitna Borough - | | 100,000 | 100,000 |
| 32 Hollywood Road from Big Lake East | | | |
| 33 Paving (ED 28) | | | |
| 34 Matanuska-Susitna Borough - Meadow | | 5,000 | 5,000 |
| 35 Lakes Volunteer Fire Department | | | |
| 36 Communications Equipment (ED 28) | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | Appropriation | Fund Sources |
|---|---------------|---------------|--------------------------|
| | Allocations | Items | General Fund Other Funds |
| 4 Matanuska-Susitna Borough - Parks | | 40,000 | 40,000 |
| 5 Highway/Shrock/Pittman Highway | | | |
| 6 Yellow Flashing Light Installation | | | |
| 7 (ED 28) | | | |
| 8 Matanuska-Susitna Borough - | | 200,000 | 200,000 |
| 9 Petersville Road Paving, Trapper | | | |
| 10 Creek to School (ED 28) | | | |
| 11 Matanuska-Susitna Borough - | | 200,000 | 200,000 |
| 12 Pittman Road Paving (ED 28) | | | |
| 13 Matanuska-Susitna Borough - | | 50,000 | 50,000 |
| 14 Pittman Road Upgrade, Parks | | | |
| 15 Highway to Railroad Tracks (ED 28) | | | |
| 16 Matanuska-Susitna Borough - | | 10,000 | 10,000 |
| 17 Trapper Creek Multipurpose Room | | | |
| 18 Floor (ED 28) | | | |
| 19 Matanuska-Susitna Borough - Vine | | 150,000 | 150,000 |
| 20 Road Upgrade to Goose Bay | | | |
| 21 Elementary School (ED 28) | | | |
| 22 ED 26-28 Matanuska-Susitna Area-wide | | | |
| 23 City of Palmer - Valley Women's | | 50,000 | 50,000 |
| 24 Resource Center Improvements | | | |
| 25 (ED 26-28) | | | |
| 26 City of Wasilla - Iditarod Trail | | 25,000 | 25,000 |
| 27 Headquarters Addition (ED 26-28) | | | |
| 28 City of Wasilla - Museum of Alaska | | 65,000 | 65,000 |
| 29 Transportation and Industry | | | |
| 30 Improvements (ED 26-28) | | | |
| 31 Matanuska-Susitna Borough - | | 25,000 | 25,000 |
| 32 Alternative School Equipment | | | |
| 33 (ED 26-28) | | | |
| 34 Matanuska-Susitna Borough - | | 150,000 | 150,000 |
| 35 Alternative School Upgrade (ED 26- | | | |
| 36 28) | | | |
| 37 Matanuska-Susitna Borough - | | 90,000 | 90,000 |
| 38 Library System Upgrade (ED 26-28) | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|---------------|-----------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Matanuska-Susitna Borough - | | 5,000 | 5,000 | |
| 5 Matanuska-Susitna Convention and | | | | |
| 6 Visitors Bureau, Veterans' | | | | |
| 7 Memorial Wall Grounds Improvements | | | | |
| 8 (ED 26-28) | | | | |
| 9 Matanuska-Susitna Borough - | | 10,000 | 10,000 | |
| 10 Museums Improvements (ED 26-28) | | | | |
| 11 Matanuska-Susitna Borough - Road | | 500,000 | 500,000 | |
| 12 Service Areas Upgrades and Paving | | | | |
| 13 Match (ED 26-28) | | | | |
| 14 Matanuska-Susitna Borough - School | | 250,000 | 250,000 | |
| 15 Portables (ED 26-28) | | | | |
| 16 ED 34 North Pole/Denali | | | | |
| 17 City of Anderson - City Hall | | 67,000 | 67,000 | |
| 18 Upgrade, Electrical Heating, | | | | |
| 19 Repair and Equipment (ED 34) | | | | |
| 20 City of Anderson - Heavy Equipment | | 30,000 | 30,000 | |
| 21 Purchase, Dump Truck (ED 34) | | | | |
| 22 City of Anderson - Road Sign | | 2,500 | 2,500 | |
| 23 Repairs/Purchase (ED 34) | | | | |
| 24 City of Anderson - Road Upgrade | | 100,000 | 100,000 | |
| 25 and Improvements (ED 34) | | | | |
| 26 City of Nenana - City Dock | | 115,000 | 115,000 | |
| 27 Upgrades (ED 34) | | | | |
| 28 City of Nenana - Visitor Center | | 50,000 | 50,000 | |
| 29 Upgrade Restroom/Handicap | | | | |
| 30 Accessible (ED 34) | | | | |
| 31 City of Nenana - Water Plant | | 69,000 | 69,000 | |
| 32 Improvements (ED 34) | | | | |
| 33 ED 29-34 Fairbanks Area-wide | | | | |
| 34 City of Fairbanks - City Wide Road | | 1,300,000 | 1,300,000 | |
| 35 Improvements (ED 29-34) | | | | |

| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|---------------|---------|----------------------------|-------------|
| 2 | Appropriation | | Appropriation Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 City of Fairbanks - Main Street - | | 175,000 | 175,000 | |
| 5 Downtown Core Historical Refurbish | | | | |
| 6 Facilities and Pedestrian Lighting | | | | |
| 7 (ED 29-34) | | | | |
| 8 City of North Pole - Purchase of | | 112,000 | 112,000 | |
| 9 Emergency Vehicles (ED 29-34) | | | | |
| 10 City of North Pole - Santa's | | 70,000 | 70,000 | |
| 11 Seniors Facilities Renovation | | | | |
| 12 (ED 29-34) | | | | |
| 13 City of North Pole - Senior | | 40,000 | 40,000 | |
| 14 Housing, Land Acquisition and | | | | |
| 15 Planning (ED 29-34) | | | | |
| 16 City of North Pole - Streets, | | 70,000 | 70,000 | |
| 17 Pavement and Drainage (ED 29-34) | | | | |
| 18 Fairbanks North Star Borough - | | 50,000 | 50,000 | |
| 19 Area Wide Parks Improvement (ED 29- | | | | |
| 20 34) | | | | |
| 21 Fairbanks North Star Borough - | | 53,200 | 53,200 | |
| 22 Aviation Museum - Major | | | | |
| 23 Maintenance and Heat System Repair | | | | |
| 24 (ED 29-34) | | | | |
| 25 Fairbanks North Star Borough - | | 24,500 | 24,500 | |
| 26 Badger Elementary School | | | | |
| 27 Additional Exterior Lighting | | | | |
| 28 (ED 29-34) | | | | |
| 29 Fairbanks North Star Borough - | | 750,000 | 750,000 | |
| 30 Badger Flood Control and Drainage | | | | |
| 31 Project (ED 29-34) | | | | |
| 32 Fairbanks North Star Borough - | | 175,000 | 175,000 | |
| 33 Barnette Elementary Accessible | | | | |
| 34 Elevator (ED 29-34) | | | | |
| 35 Fairbanks North Star Borough - | | 131,600 | 131,600 | |
| 36 Barnette Elementary School | | | | |
| 37 Exterior Renovation Renewal and | | | | |
| 38 Windows (ED 29-34) | | | | |

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | | Fund Sources | |
|--|---------------|---------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 3 | | | | |
| 4 Fairbanks North Star Borough - | | 60,000 | 60,000 | |
| 5 Borda Road Service Area, | | | | |
| 6 Reconstruction (ED 29-34) | | | | |
| 7 Fairbanks North Star Borough - | | 70,000 | 70,000 | |
| 8 Boroughwide Fire Life Safety | | | | |
| 9 (ED 29-34) | | | | |
| 10 Fairbanks North Star Borough - | | 105,000 | 105,000 | |
| 11 Ester Volunteer Fire Department | | | | |
| 12 Engine Replacement (ED 29-34) | | | | |
| 13 Fairbanks North Star Borough - | | 200,000 | 200,000 | |
| 14 Fire Service Areas Block Grant | | | | |
| 15 (ED 29-34) | | | | |
| 16 Fairbanks North Star Borough - | | 105,000 | 105,000 | |
| 17 Fire Service Areas Emergency | | | | |
| 18 Generators (ED 29-34) | | | | |
| 19 Fairbanks North Star Borough - | | 87,500 | 87,500 | |
| 20 Hunter Elementary Replace Flooring | | | | |
| 21 Buildingwide (ED 29-34) | | | | |
| 22 Fairbanks North Star Borough - | | 84,000 | 84,000 | |
| 23 Lathrop High School Replace Roof | | | | |
| 24 of Old Gym and Hering Auditorium | | | | |
| 25 (ED 29-34) | | | | |
| 26 Fairbanks North Star Borough - | | 95,900 | 95,900 | |
| 27 Noel Wien Library Roof Repair | | | | |
| 28 (ED 29-34) | | | | |
| 29 Fairbanks North Star Borough - | | 22,800 | 22,800 | |
| 30 North Pole Elementary - | | | | |
| 31 Instructional Equipment Purchase | | | | |
| 32 (ED 29-34) | | | | |
| 33 Fairbanks North Star Borough - | | 20,000 | 20,000 | |
| 34 North Pole High School - Equipment | | | | |
| 35 Storage Facility and Design (ED 29- | | | | |
| 36 34) | | | | |

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1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | | Fund Sources | |
|---------------------------------------|---------------|---------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 3 | | | | |
| 4 Fairbanks North Star Borough - | | 105,000 | 105,000 | |
| 5 North Pole High School Heating, | | | | |
| 6 Ventilation and Air Conditioning | | | | |
| 7 Controls (ED 29-34) | | | | |
| 8 Fairbanks North Star Borough - | | 179,200 | 179,200 | |
| 9 North Pole Library Addition Design | | | | |
| 10 and Construction (ED 29-34) | | | | |
| 11 Fairbanks North Star Borough - | | 28,000 | 28,000 | |
| 12 North Pole Middle School Exterior | | | | |
| 13 Lighting (ED 29-34) | | | | |
| 14 Fairbanks North Star Borough - | | 17,500 | 17,500 | |
| 15 North Pole Middle School Replace | | | | |
| 16 Entry Floor Grates (ED 29-34) | | | | |
| 17 Fairbanks North Star Borough - | | 10,000 | 10,000 | |
| 18 North Pole Park Improvements | | | | |
| 19 (ED 29-34) | | | | |
| 20 Fairbanks North Star Borough - | | 21,000 | 21,000 | |
| 21 North Star Volunteer Fire | | | | |
| 22 Department Station Number 1 | | | | |
| 23 Replace Septic (ED 29-34) | | | | |
| 24 Fairbanks North Star Borough - | | 35,000 | 35,000 | |
| 25 North Star Volunteer Fire | | | | |
| 26 Department Station Number 4 Fire | | | | |
| 27 Fighting Water Supply Well (ED 29- | | | | |
| 28 34) | | | | |
| 29 Fairbanks North Star Borough - | | 89,300 | 89,300 | |
| 30 Pearl Creek Elementary - Repair | | | | |
| 31 Parking Lots (ED 29-34) | | | | |
| 32 Fairbanks North Star Borough - | | 56,000 | 56,000 | |
| 33 Riverboat Nenana Sprinkler System | | | | |
| 34 (ED 29-34) | | | | |
| 35 Fairbanks North Star Borough - | | 700,000 | 700,000 | |
| 36 Road Service Area Block Grant | | | | |
| 37 Repair and Renovate Roads (ED 29- | | | | |
| 38 34) | | | | |

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| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|---------------|---------|--------------|-------------|
| 2 | Appropriation | | Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Fairbanks North Star Borough - | | 700,000 | 700,000 | |
| 5 Ryan Middle School - Roof Repair | | | | |
| 6 (ED 29-34) | | | | |
| 7 Fairbanks North Star Borough - | | 40,000 | 40,000 | |
| 8 Salcha Elementary School Parking | | | | |
| 9 Lot, Exterior Painting (ED 29-34) | | | | |
| 10 Fairbanks North Star Borough - | | 14,000 | 14,000 | |
| 11 Steese Volunteer Fire Department | | | | |
| 12 Station Number 1 Structural | | | | |
| 13 Repairs (ED 29-34) | | | | |
| 14 Fairbanks North Star Borough - | | 17,500 | 17,500 | |
| 15 Steese Volunteer Fire Department | | | | |
| 16 Station Number 2 Access Road | | | | |
| 17 Erosion Control (ED 29-34) | | | | |
| 18 Fairbanks North Star Borough - | | 52,500 | 52,500 | |
| 19 Tanana Middle School Heating, | | | | |
| 20 Ventilation and Air Conditioning | | | | |
| 21 Controls (ED 29-34) | | | | |
| 22 Fairbanks North Star Borough - Two | | 75,000 | 75,000 | |
| 23 Rivers - Rescue Building Expansion | | | | |
| 24 (ED 29-34) | | | | |
| 25 Fairbanks North Star Borough - Two | | 49,000 | 49,000 | |
| 26 Rivers Elementary Heating, | | | | |
| 27 Ventilation and Air Conditioning | | | | |
| 28 Controls (ED 29-34) | | | | |
| 29 Fairbanks North Star Borough - Two | | 40,000 | 40,000 | |
| 30 Rivers Elementary Outside Lighting | | | | |
| 31 (ED 29-34) | | | | |
| 32 Fairbanks North Star Borough - | | 250,000 | 250,000 | |
| 33 University Fire Department - | | | | |
| 34 Vehicle and Equipment (ED 29-34) | | | | |
| 35 Fairbanks North Star Borough - | | 28,000 | 28,000 | |
| 36 Weller Elementary School Buried | | | | |
| 37 Conductors and Exterior Lighting | | | | |
| 38 (ED 29-34) | | | | |

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| 1 Grants to Municipalities (AS 37.05.315) (cont.) | | | | |
|---|---------------|---------|--------------|-------------|
| 2 | Appropriation | | Fund Sources | |
| 3 | Allocations | Items | General Fund | Other Funds |
| 4 Fairbanks North Star Borough | | 275,000 | 275,000 | |
| 5 School District - Older Schools | | | | |
| 6 Repair, Renovation, Upgrade and | | | | |
| 7 Equipment Purchase (ED 29-34) | | | | |
| 8 Fairbanks North Star Borough | | 2,800 | 2,800 | |
| 9 School District - Ryan Middle | | | | |
| 10 School - Lighting Improvements | | | | |
| 11 (ED 29-34) | | | | |
| 12 Fairbanks North Star Borough | | 100,000 | 100,000 | |
| 13 School District - Woodriver | | | | |
| 14 Elementary - Roof Repair (ED 29-34) | | | | |
| 15 ED 35 Prince William Sound/Delta | | | | |
| 16 City of Cordova - Community | | 25,000 | 25,000 | |
| 17 Bidarki Building Roof Repair | | | | |
| 18 (ED 35) | | | | |
| 19 City of Cordova - Community | | 150,000 | 150,000 | |
| 20 Mapping and Survey (ED 35) | | | | |
| 21 City of Cordova - Council Street | | 80,000 | 80,000 | |
| 22 Rebuild and 2nd Street Repave | | | | |
| 23 (ED 35) | | | | |
| 24 City of Cordova - Harbor Repairs | | 50,000 | 50,000 | |
| 25 and Upgrades (ED 35) | | | | |
| 26 City of Valdez - Disabled Access | | 50,000 | 50,000 | |
| 27 Improvements (ED 35) | | | | |
| 28 City of Valdez - New Water Well | | 163,500 | 163,500 | |
| 29 (ED 35) | | | | |
| 30 City of Whittier - Roofs for P-12 | | 165,000 | 165,000 | |
| 31 Buildings and Firehall (ED 35) | | | | |
| 32 Delta Junction - Ambulance | | 75,000 | 75,000 | |
| 33 Purchase (ED 35) | | | | |
| 34 Delta Junction - Pavillion | | 100,000 | 100,000 | |
| 35 Completion (ED 35) | | | | |
| 36 ED 36 Rural Interior | | | | |
| 37 City of Allakaket - Heavy | | 90,000 | 90,000 | |
| 38 Equipment Purchase (ED 36) | | | | |

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1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | | Appropriation Fund Sources | |
|----|-------------------------------------|---------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 3 | | | | |
| 4 | City of Fort Yukon - Road | 100,000 | 100,000 | |
| 5 | Improvements (ED 36) | | | |
| 6 | City of Galena - Water Truck and | 175,000 | 175,000 | |
| 7 | Sewer Truck (ED 36) | | | |
| 8 | City of Hughes - Street Lights | 60,000 | 60,000 | |
| 9 | (ED 36) | | | |
| 10 | City of Kaltag - Road Development | 50,000 | 50,000 | |
| 11 | (ED 36) | | | |
| 12 | City of McGrath - Community Sewer | 75,000 | 75,000 | |
| 13 | Project Completion (ED 36) | | | |
| 14 | City of Newhalen - Laundromat | 20,800 | 20,800 | |
| 15 | Improvements (ED 36) | | | |
| 16 | City of Nondalton - Fuel Storage | 65,000 | 65,000 | |
| 17 | Facility (ED 36) | | | |
| 18 | City of Nulato - Road Improvements | 20,000 | 20,000 | |
| 19 | (ED 36) | | | |
| 20 | City of Ruby - Electrification | 50,000 | 50,000 | |
| 21 | Improvements (ED 36) | | | |
| 22 | City of Tanana - Elders Residence | 100,000 | 100,000 | |
| 23 | Renovation, Equipment, Furniture | | | |
| 24 | (ED 36) | | | |
| 25 | ED 37 Arctic Slope/Northwest | | | |
| 26 | Ambler - Facilities and Equipment | 50,000 | 50,000 | |
| 27 | Repair (ED 37) | | | |
| 28 | Anaktuvuk Pass - Senior/Teen | 75,000 | 75,000 | |
| 29 | Center (ED 37) | | | |
| 30 | Barrow - Cemetery Site Development/ | 110,000 | 110,000 | |
| 31 | Cultural Center Design (ED 37) | | | |
| 32 | Brevig Mission - Facilities and | 40,000 | 40,000 | |
| 33 | Equipment Repair (ED 37) | | | |
| 34 | Buckland - Facilities Improvement | 25,000 | 25,000 | |
| 35 | (ED 37) | | | |
| 36 | Deering - Dump Improvements (ED 37) | 35,000 | 35,000 | |
| 37 | Kaktovik - Visitor's Center Design | 75,000 | 75,000 | |
| 38 | and Construction (ED 37) | | | |

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1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | | Appropriation Fund Sources | |
|----|------------------------------------|---------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 3 | | | | |
| 4 | Kiana - Public Facilities | 80,000 | 80,000 | |
| 5 | Rehabilitation (ED 37) | | | |
| 6 | Kivalina - Facilities and | 25,000 | 25,000 | |
| 7 | Equipment Repairs (ED 37) | | | |
| 8 | Kobuk - Facilities, Equipment | 25,000 | 25,000 | |
| 9 | Repairs (ED 37) | | | |
| 10 | Kotzebue - Deferred Building | 260,000 | 260,000 | |
| 11 | Maintenance/Heavy Equipment | | | |
| 12 | Purchase, Repairs (ED 37) | | | |
| 13 | Noorvik - Health Clinic (ED 37) | 50,000 | 50,000 | |
| 14 | North Slope Borough - Atkasuk | 60,000 | 60,000 | |
| 15 | Trash Truck (ED 37) | | | |
| 16 | Nuqsut - Day Care Center, Phase I | 60,000 | 60,000 | |
| 17 | (ED 37) | | | |
| 18 | Point Hope Day Care Facility | 75,000 | 75,000 | |
| 19 | Expansion (ED 37) | | | |
| 20 | Selawik - Boardwalk Repairs, | 80,000 | 80,000 | |
| 21 | Expansion, Street Lights (ED 37) | | | |
| 22 | Shishmaref - Health Clinic (ED 37) | 50,000 | 50,000 | |
| 23 | Shungnak - Road Improvements, | 40,000 | 40,000 | |
| 24 | Equipment (ED 37) | | | |
| 25 | Teller - Facilities and Equipment | 40,000 | 40,000 | |
| 26 | Repair (ED 37) | | | |
| 27 | Wainwright - Volunteer Search and | 75,000 | 75,000 | |
| 28 | Rescue Equipment (ED 37) | | | |
| 29 | Wales - Search and Rescue | 40,000 | 40,000 | |
| 30 | Equipment (ED 37) | | | |
| 31 | ED 38 Nome/Norton Sound | | | |
| 32 | Alakanuk - Fire Station/Equipment | 60,000 | 60,000 | |
| 33 | Upgrade (ED 38) | | | |
| 34 | Chevak - Fire Fighting Equipment | 60,000 | 60,000 | |
| 35 | (ED 38) | | | |
| 36 | Elim - Fire Fighting Equipment and | 50,000 | 50,000 | |
| 37 | Station Upgrade (ED 38) | | | |

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1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | Appropriation | Fund Sources |
|--|---------------|---------------|--------------|
| | Items | General Fund | Other Funds |
| 4 Emmonak - Headstart Facility | 60,000 | 60,000 | |
| 5 (ED 38) | | | |
| 6 Gambell - Village/Dumpsite | 40,000 | 40,000 | |
| 7 Improvements (ED 38) | | | |
| 8 Golovin - Facility Improvements | 30,000 | 30,000 | |
| 9 and Equipment (ED 38) | | | |
| 10 Hooper Bay - Heavy Equipment | 100,000 | 100,000 | |
| 11 Purchase/Repair (ED 38) | | | |
| 12 Kotlik - Fuel Spill Cleanup (ED 38) | 60,000 | 60,000 | |
| 13 Koyuk - Fire Station/Equipment | 42,000 | 42,000 | |
| 14 (ED 38) | | | |
| 15 Marshall - Clinic (ED 38) | 40,000 | 40,000 | |
| 16 Mekoryuk - Construction Overhead | 63,500 | 63,500 | |
| 17 Power to Airport (ED 38) | | | |
| 18 Mountain Village - Bulk Fuel Tank | 40,000 | 40,000 | |
| 19 Relocation (ED 38) | | | |
| 20 Newtok - Dump Relocation (ED 38) | 50,000 | 50,000 | |
| 21 Nightmute - Facility Improvements/ | 70,000 | 70,000 | |
| 22 Boardwalks (ED 38) | | | |
| 23 Nome - Icy View Sewer and Water | 400,000 | 400,000 | |
| 24 (ED 38) | | | |
| 25 Pilot Station - Equipment Repair | 40,000 | 40,000 | |
| 26 and Boiler House Upgrades (ED 38) | | | |
| 27 Russian Mission - Renovation of | 55,000 | 55,000 | |
| 28 City Clinic (ED 38) | | | |
| 29 Savoonga - Fire Protection | 40,000 | 40,000 | |
| 30 Equipment (ED 38) | | | |
| 31 Scammon Bay - Waste Heat Project | 40,000 | 40,000 | |
| 32 (ED 38) | | | |
| 33 Shaktoolik - Renovate and Upgrade | 40,000 | 40,000 | |
| 34 City Facilities (ED 38) | | | |
| 35 Sheldon Point - Solid Waste | 40,000 | 40,000 | |
| 36 Project (ED 38) | | | |
| 37 St. Mary's - Child Care Center | 30,000 | 30,000 | |
| 38 (ED 38) | | | |

Chapter 79

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HCS CSSB 183(FIN), Sec. 21

1 Grants to Municipalities (AS 37.05.315) (cont.)

| | Appropriation | Appropriation | Fund Sources |
|--|---------------|---------------|--------------|
| | Items | General Fund | Other Funds |
| 4 St. Michael - Solid Waste Project | 40,000 | 40,000 | |
| 5 (ED 38) | | | |
| 6 Stebbins - Equipment Repair and | 40,000 | 40,000 | |
| 7 Upgrade (ED 38) | | | |
| 8 Toksook Bay - Headstart Facility | 60,000 | 60,000 | |
| 9 (ED 38) | | | |
| 10 Unalakleet - Bulk Fuel | 150,000 | 150,000 | |
| 11 Improvements/Snow Fencing (ED 38) | | | |
| 12 White Mountain - Facility | 45,000 | 45,000 | |
| 13 Improvements/Equipment (ED 38) | | | |
| 14 ED 39 Bristol Bay/Bethel | | | |
| 15 Aleknagik - Health Clinic | 35,000 | 35,000 | |
| 16 Renovations (ED 39) | | | |
| 17 City of Bethel - Braund Building | 300,000 | 300,000 | |
| 18 Renovations (ED 39) | | | |
| 19 City of Dillingham - Education | 250,000 | 250,000 | |
| 20 Replacement Facility and Equipment | | | |
| 21 Upgrade (ED 39) | | | |
| 22 City of Eek - Pathways | 170,000 | 170,000 | |
| 23 Improvements (ED 39) | | | |
| 24 City of Quinhagak - Dock | 205,000 | 205,000 | |
| 25 Construction, Erosion Control, | | | |
| 26 Dock Cells (ED 39) | | | |
| 27 Manokotak - Fire Hall Improvements | 5,000 | 5,000 | |
| 28 (ED 39) | | | |
| 29 ED 40 Aleutians | | | |
| 30 Bristol Bay Borough - Naknek High | 100,000 | 100,000 | |
| 31 School Computer Lab Upgrade (ED 40) | | | |
| 32 City of Akutan - Seaplane Ramp | 100,000 | 100,000 | |
| 33 Design, Engineering and | | | |
| 34 Construction (ED 40) | | | |
| 35 City of Cold Bay - Water and Sewer | 50,000 | 50,000 | |
| 36 Feasibility Project (ED 40) | | | |
| 37 City of False Pass - Public Dock | 100,000 | 100,000 | |
| 38 Improvements (ED 40) | | | |

Chapter 79

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HCS CSSB 183(FIN), Sec. 21

1 Grants to Municipalities (AS 37.05.315) (cont.)

| 2 | Appropriation | | Fund Sources | |
|---|---------------|---------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 City of King Cove - Harbor | | 100,000 | 100,000 | |
| 5 Improvements (ED 40) | | | | |
| 6 City of King Cove - Public Safety | | 50,000 | 50,000 | |
| 7 Building Improvements (ED 40) | | | | |
| 8 City of Pilot Point - Dago Creek | | 150,000 | 150,000 | |
| 9 Dock Improvements (ED 40) | | | | |
| 10 City of Port Heiden - Road Repair | | 150,000 | 150,000 | |
| 11 and Reconstruction (ED 40) | | | | |
| 12 City of Sand Point - Harbor | | 50,000 | 50,000 | |
| 13 Improvements (ED 40) | | | | |
| 14 Skwok - Public Health Clinic | | 75,000 | 75,000 | |
| 15 Design, Equipment and Construction | | | | |
| 16 (ED 40) | | | | |
| 17 Lake and Peninsula Borough - | | 50,000 | 50,000 | |
| 18 Chignik Lagoon Power Feasibility | | | | |
| 19 Study (ED 40) | | | | |
| 20 Lake and Peninsula Borough - | | 100,000 | 100,000 | |
| 21 Levelock Multi-purpose Center | | | | |
| 22 Design and Construction (ED 40) | | | | |
| 23 Lake and Peninsula Borough - | | 25,000 | 25,000 | |
| 24 Perryville Road and Bridge | | | | |
| 25 Improvements (ED 40) | | | | |
| 26 New Stuyahok Traditional Council - | | 105,000 | 105,000 | |
| 27 Community Center Design and | | | | |
| 28 Construction (ED 40) | | | | |
| 29 * * * * * | | | | |
| 30 * * * * * Unincorporated Community Grants (AS 37.05.317) * * * * * | | | | |
| 31 * * * * * | | | | |
| 32 ED 5 Southeast Islands | | | | |
| 33 Elfin Cove - Hydropower | | 20,000 | 20,000 | |
| 34 Engineering Study (ED 5) | | | | |
| 35 Gustavus - Public Library (ED 5) | | 40,000 | 40,000 | |
| 36 ED 6 Kodiak | | | | |
| 37 Karluk - Generator/Water Treatment | | 75,000 | 75,000 | |
| 38 Building (ED 6) | | | | |

Chapter 79

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HCS CSSB 183(FIN), Sec. 21

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

| 2 | Appropriation | | Fund Sources | |
|---------------------------------------|---------------|--------|--------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Port Graham - Hazardous Waste | | 25,000 | 25,000 | |
| 5 Disposal (ED 6) | | | | |
| 6 ED 35 Prince William Sound/Delta | | | | |
| 7 Chenega Bay Village Council - | | 37,500 | 37,500 | |
| 8 Community Building Repairs (ED 35) | | | | |
| 9 Glennallen - Visitors Center | | 15,000 | 15,000 | |
| 10 Summer Program (ED 35) | | | | |
| 11 Glennallen - Volunteer Fire | | 20,000 | 20,000 | |
| 12 Department Water Storage Tank | | | | |
| 13 (ED 35) | | | | |
| 14 Sutton Community Council - Alpine | | 5,000 | 5,000 | |
| 15 Civic Club Heating System Repair | | | | |
| 16 (ED 35) | | | | |
| 17 Tatitlek - Community Teen Center | | 23,000 | 23,000 | |
| 18 Renovation (ED 35) | | | | |
| 19 Village of Chenega Bay - Snow | | 40,000 | 40,000 | |
| 20 Blower, Plow (ED 35) | | | | |
| 21 ED 36 Rural Interior | | | | |
| 22 Arctic Village Council - Runway | | 60,000 | 60,000 | |
| 23 Lighting (ED 36) | | | | |
| 24 Chalkyitsik Village Council - | | 30,000 | 30,000 | |
| 25 Powerstat System (ED 36) | | | | |
| 26 Dot Lake Native Village - Road | | 80,000 | 80,000 | |
| 27 Grader (ED 36) | | | | |
| 28 Eagle Village Council - Housing | | 35,000 | 35,000 | |
| 29 Relocation, Access Road (ED 36) | | | | |
| 30 Iliamna Village Council - | | 45,000 | 45,000 | |
| 31 Maintenance Building (ED 36) | | | | |
| 32 Medfra Native Village Council - | | 4,500 | 4,500 | |
| 33 Runway Maintenance, Brush Clearing | | | | |
| 34 (ED 36) | | | | |
| 35 Mentasta Lake Village Traditional | | 90,000 | 90,000 | |
| 36 Council - Village Health Clinic | | | | |
| 37 (ED 36) | | | | |

Chapter 79

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HCS CSSB 183(FIN), Sec. 21

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

| | Appropriation | | Appropriation Fund Sources | |
|---------------------------------------|---------------|---------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Minto Village Council - Docking | | 48,000 | 48,000 | |
| 5 Area Expansion (ED 36) | | | | |
| 6 Native Village of Kluti-Kaah - | | 41,000 | 41,000 | |
| 7 Health Clinic Building (ED 36) | | | | |
| 8 Native Village of Tyonek - Cat D- | | 85,000 | 85,000 | |
| 9 8K Tractor/Dozer (ED 36) | | | | |
| 10 Port Alsworth Improvement | | 10,000 | 10,000 | |
| 11 Corporation - Electric | | | | |
| 12 Transmission (ED 36) | | | | |
| 13 Rampart Village Council - Health | | 85,000 | 85,000 | |
| 14 Clinic (ED 36) | | | | |
| 15 Takotna Community Association - | | 65,000 | 65,000 | |
| 16 Sterling Landing to Ophir Road | | | | |
| 17 Improvements (ED 36) | | | | |
| 18 Telida Village Council - Heavy | | 12,500 | 12,500 | |
| 19 Equipment Engine Replacement | | | | |
| 20 (ED 36) | | | | |
| 21 ED 37 Arctic Slope/Northwest | | | | |
| 22 Noatak - Facilities and Equipment | | 30,000 | 30,000 | |
| 23 Repairs (ED 37) | | | | |
| 24 Point Lay - Community Facilities | | 100,000 | 100,000 | |
| 25 Renovation (ED 37) | | | | |
| 26 ED 40 Aleutians | | | | |
| 27 Chignik Lake Village Council - | | 100,000 | 100,000 | |
| 28 Chignik Lake Road Construction and | | | | |
| 29 Landfill Improvements (ED 40) | | | | |
| 30 Egigik - Public Dock Design, | | 125,000 | 125,000 | |
| 31 Engineering and Construction | | | | |
| 32 (ED 40) | | | | |
| 33 King Salmon Village Council - | | 150,000 | 150,000 | |
| 34 Health Clinic Design, Equipment | | | | |
| 35 and Construction (ED 40) | | | | |
| 36 Koliganek Village Council - Health | | 150,000 | 150,000 | |
| 37 Clinic Design, Engineering and | | | | |
| 38 Construction (ED 40) | | | | |

Chapter 79

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HCS CSSB 183(FIN), Sec. 21

1 Unincorporated Community Grants (AS 37.05.317) (cont.)

| | Appropriation | | Appropriation Fund Sources | |
|--|---------------|-------------|----------------------------|-------------|
| | Allocations | Items | General Fund | Other Funds |
| 4 Pedro Bay - Public Health Office | | 30,000 | 30,000 | |
| 5 Building Completion (ED 40) | | | | |
| 6 Pedro Bay Village Council - Public | | 70,000 | 70,000 | |
| 7 Safety Facility Design and | | | | |
| 8 Construction (ED 40) | | | | |
| 9 South Naknek Village Council - | | 150,000 | 150,000 | |
| 10 Health Office Building Design and | | | | |
| 11 Construction (ED 40) | | | | |
| 12 * Sec. 22 The following sets out the funding by agency for the appropriations made in | | | | |
| 13 Section 21 of this act. | | | | |
| 14 Department of Administration | | | | |
| 15 General Fund Receipts | | 1,111,200 | | |
| 16 *** Total Funding *** | | \$1,111,200 | | |
| 17 Department of Education | | | | |
| 18 General Fund Receipts | | 818,400 | | |
| 19 *** Total Funding *** | | \$818,400 | | |
| 20 Department of Health and Social Services | | | | |
| 21 General Fund Receipts | | 3,939,500 | | |
| 22 *** Total Funding *** | | \$3,939,500 | | |
| 23 Department of Commerce and Economic Development | | | | |
| 24 General Fund Receipts | | 1,310,000 | | |
| 25 *** Total Funding *** | | \$1,310,000 | | |
| 26 Department of Military and Veterans Affairs | | | | |
| 27 General Fund Receipts | | 10,000 | | |
| 28 *** Total Funding *** | | \$10,000 | | |
| 29 Department of Natural Resources | | | | |
| 30 General Fund Receipts | | 538,000 | | |
| 31 *** Total Funding *** | | \$538,000 | | |
| 32 Department of Fish and Game | | | | |
| 33 General Fund Receipts | | 15,000 | | |
| 34 *** Total Funding *** | | \$15,000 | | |
| 35 Department of Public Safety | | | | |
| 36 General Fund Receipts | | 352,700 | | |
| 37 *** Total Funding *** | | \$352,700 | | |
| 38 Department of Transportation/Public Facilities | | | | |

Chapter 79

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HCS CSSB 183(FIN), Sec. 22

Chapter 79

1 Department of Transportation/Public Facilities (cont.)

2 General Fund Receipts 860,500
3 *** Total Funding *** \$860,500

4 Department of Environmental Conservation

5 General Fund Receipts 230,000
6 *** Total Funding *** \$230,000

7 Department of Community & Regional Affairs

8 General Fund Receipts 3,126,300
9 *** Total Funding *** \$3,126,300

10 University of Alaska

11 General Fund Receipts 3,652,500
12 *** Total Funding *** \$3,652,500

13 Grants to Municipalities (AS 37.05.315)

14 General Fund Receipts 62,139,400
15 *** Total Funding *** \$62,139,400

16 Unincorporated Community Grants (AS 37.05.317)

17 General Fund Receipts 1,896,500
18 *** Total Funding *** \$1,896,500

19 * * * * * Total Budget * * * * * \$80,000,000

20 (SECTION 23 OF THIS ACT BEGINS ON PAGE 119)

1 * Sec. 23. The sum of \$906,403 is appropriated from the general fund for payment of the
2 judgment, interest, and attorney fees in Frontier Flying Service v. Turpin, Case No. 3AN-91-
3 8086 Civil to be paid as follows:

4 (1) the sum of \$406,000 is appropriated for deposit in the International Airports
5 Revenue Fund (AS 37.15.430(a)) on behalf of Markair, Inc., and Markair, Express, Inc., to
6 reimburse the International Airports Revenue Fund for a debt owed to the state by Markair,
7 Inc., and Markair Express, Inc; and

8 (2) the sum of \$500,403 is appropriated to the Department of Law as payment,
9 after credit for the payments made in (1) of this section, of the judgment, interest, and attorney
10 fees in Frontier Flying Service v. Turpin.

11 * Sec. 24. Contingent upon the establishment of an educational facilities maintenance and
12 construction fund by the Eighteenth Alaska State Legislature, the sum of \$20,239,600 is
13 appropriated from the educational facilities maintenance and construction fund (AS 37.16.010)
14 to the University of Alaska and is allocated for the following projects in the amounts listed:

| 15 PROJECT | 16 ALLOCATION |
|-----------------------------------|---------------|
| 16 Deferred maintenance projects | \$14,239,600 |
| 17 Fairbanks fire code compliance | 6,000,000 |

18 * Sec. 25. (a) The unexpended and unobligated balance of a grant funded by an
19 appropriation made by secs. 2, 9, and 11 of this Act lapses into the fund from which the
20 appropriation was made if work on the grant project has not begun by December 1, 1999.

21 (b) The unexpended and unobligated balances of the appropriations made by secs. 2,
22 9, 11, and 12 of this Act lapse into the fund from which the appropriations were made
23 December 1, 1997.

24 * Sec. 26. The appropriations made in secs. 3 - 8, 10, 13 - 17, 19 - 22, and 24 of this Act
25 are for capital projects and are subject to AS 37.25.020.

26 * Sec. 27. Sections 1 - 15, 23, and 25 - 26 of this Act take effect immediately under
27 AS 01.10.070(c).

28 * Sec. 28. Except as provided by sec. 27 of this Act, this Act takes effect July 1, 1993.

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 28, 1993

*The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear Mr. President:

On this date I have signed the following bill with line item vetoes and reductions, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

*HOUSE COMMITTEE SUBSTITUTE FOR COMMITTEE
SUBSTITUTE FOR SENATE BILL NO. 183 (FIN)*

"An Act making special appropriations for restoration projects relating to the Exxon Valdez oil spill and for oil spill response projects; making appropriations for capital project matching grant funds; making appropriations for capital projects; making an appropriation to pay judgment, interest, and attorney fees for Frontier Flying Service v. Turpin; and providing for an effective date."

Chapter No. 79, SLA 1993

The Fiscal Year 1994 capital budget passed by the Legislature funds many diverse projects important in the everyday lives of Alaskans. These range from providing safe water and sewer systems and building infrastructure important in the economic future of communities, to improving local senior centers. After a careful review of these projects, I have vetoed \$10,185,200; of this amount, \$8,185,200 are general funds.

The Honorable Rick Halford

June 28, 1993

Page 2

Of special note is the \$20 million in funding for the first year of the capital matching grants program, one of my administration's highest priorities. I have always believed people at the local level know best what projects and programs their community needs. This is the underlying principle on which the capital matching grants program is based.

The ability to get state funds to meet local needs should not hinge on whether a community's legislator is in a powerful position. My first year as Governor I pledged to change this process and we have come a long way. When it comes to political spending in the capital budget, it is no longer business as usual: my first year the Legislature spent \$160 million in "discretionary" funding; my second year \$100 million; and this year it will be \$80 million. Next year my goal is to build on this progress and get the capital budget process even further away from one governed by political rewards. Instead, I will do all I can to put more dollars into the capital matching grants program so local communities can make these important decisions.

The following addresses several of the vetoes and reductions I have made in the capital budget:

Business Industrial Development Corporation Capitalization (BIDCO)

Funding was reduced to \$1 million from \$3 million in Science and Technology Endowment earnings. This action does not reflect my lack of support for the BIDCO program. Instead, it is the result of a careful review of projected earnings which shows insufficient earnings to support the original appropriation level. For the Fiscal Year 1995 capital budget, I will reassess projected earnings and appropriations and consider a request for further funding for the BIDCO program.

Mineral Lease Appraisal. Goodnews Bay \$100,000

This appropriation may be viewed as the first step toward encouraging a state buy-out of offshore prospecting permits issued for exploration of tracts of submerged land in the area adjacent to Goodnews Bay. Because the concept of buying out properly granted prospecting rights is not good public policy, and is not in the state's interest, I vetoed this item.

The Honorable Rick Halford

June 28, 1993

Page 3

Lower Kuskokwim School District, Subsurface Water Treatment \$4,716,000

Given the priority this Administration places on meeting the water and sewer needs of rural Alaska, this veto was a difficult decision. Many water and sewer appropriations for projects in smaller communities are the responsibility of the Department of Environmental Conservation (DEC). DEC has done a commendable job in developing systems that not only meet a community's needs, but systems the residents can afford to operate and maintain. Often this involves a delicate process of balancing the needs of all users in a community—whether it be the residents, businesses or a school district.

This last point was of special concern with this appropriation. The funds were appropriated to the school district and not DEC. I was concerned this balance of user needs would not take place, and as a result, I made the difficult decision to veto the funds. I have asked DEC to continue to work closely with these communities and the school district in the hope of ensuring coordinated solutions.

Mental Health Beneficiaries Grants

I vetoed a series of appropriations and allocations the Legislature designated to specific programs that provide services to beneficiaries of the mental health trust. Once again, this action was not due to a lack of support for these projects or the good work these programs do. Instead, it reflects my continued belief that whenever possible, funding decisions should be the result of a selection criteria based on a project's merit, and not a process based on politics (I made a similar veto in last year's capital budget). The Fiscal Year 1994 capital budget includes over \$5.5 million for competitively awarded grants to programs for projects such as those vetoed. A systematic grant process is a better process, and I anticipate many of these same projects will meet the program's criteria and will ultimately be funded.

Yakutat Wastewater and Water System Design and Construction \$899,800

I have reduced funding for this project by 50 percent, to \$499,900. Yakutat formed a home rule borough in September 1992. As a result, the

The Honorable Rick Halford

June 28, 1993

Page 4

community's new status makes it ineligible for a grant under the statutory criteria of the Village Safe Water program. Instead, water and sewer project funding is subject to the provisions of the Department of Environmental Conservation's 50 percent municipal matching grants program. Accordingly, I reduced this appropriation to the 50 percent level.

Section 21 of the legislation appropriated the \$80 million in the Legislature's discretionary spending. In reviewing these projects, I was pleased with the increased emphasis communities and organizations have placed on sharing in a project's cost. In spite of this trend, I found a few projects to be lower in priority for state dollars or that other programs exist through which funding is likely to be made available.

*O'Malley Golf Course Pathway Construction and Preventive Maintenance
\$70,100*

While I appreciate the enjoyment playing golf may bring, I had to draw the line at what is a state responsibility--paths for golf carts is not one of them.

Mid-Town Recreation Center Design \$250,000

In reviewing projects such as this, I looked to the probability construction dollars would be available after the project was designed. While a neighborhood recreation center may be popular with local residents, I found no indication the community would be able to provide construction funding. In addition, another recreation center is within blocks of the new center's proposed location.

*University of Alaska, Fairbanks, Develop Virus Free Potatoes for Export
\$151,600*

Over the years the capital budget has financed many good ideas and this project may certainly be another one which merits state support. However, more recently the Legislature has established an endowment to provide funding to support research such as this which has marketing potential. With many needs competing for limited state dollars, it is important the capital budget process not be used to circumvent programs designed to ensure a return on the state's investment.

The Honorable Rick Halford

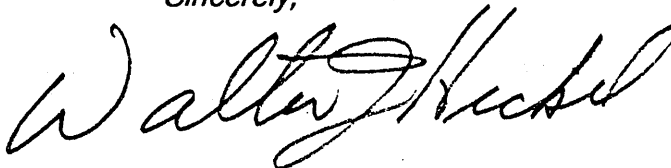
June 28, 1993

Page 5

Valdez Fisheries Development Association, Salmon Behavior Studies
\$90,000

As with the above project, it is important to first maximize other fund sources that may be available. It is my understanding this project is similar in nature to work the Trustee Council funds from the Exxon Valdez civil settlement, and I encourage the organization to apply to the council.

Sincerely,

A handwritten signature in black ink, reading "Walter J. Hickel". The signature is written in a cursive, flowing style with a large initial "W".

Walter J. Hickel
Governor

SUPPLEMENTALS

| BILL/ CHAPTER | TITLE | APPROPRIATED BY LEGISLATURE | | ENACTED BY GOVERNOR | |
|------------------|------------------------------------|--------------------------------|-------------|------------------------|-------------|
| | | GENERAL FUND | TOTAL FUNDS | GENERAL FUND | TOTAL FUNDS |
| HB 68 CH 1 | | 90.0 | 90.0 | 90.0 | 90.0 |
| HB 94 CH 2 | | 284.7 | 284.7 | 284.7 | 284.7 |
| HB 158 CH 45 | SECTIONS 1,3-5 & 7 | 2,540.6 | 3,595.6 | 2,540.6 | 3,595.6 |
| SB 165 CH 41 | SECTIONS 57,69-127,133-140,142-144 | 41,736.0 | 54,473.3 | 41,736.0 | 54,473.3 |



LAWS OF ALASKA

1993

Source
CSHB 68(FIN)(efd fld S)

Chapter No.
1

AN ACT

Making a supplemental appropriation for certain elections for regional educational attendance area school boards and coastal resource service area boards.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: February 18, 1993
Actual Effective Date: May 19, 1993

AN ACT

1 Making a supplemental appropriation for certain elections for regional educational attendance
2 area school boards and coastal resource service area boards.

3

4 * Section 1. The sum of \$90,000 is appropriated from the general fund to the Office of
5 the Governor, division of elections, to replace funds appropriated for fiscal year 1993 and
6 diverted for other purposes. This appropriation is to be used to pay for the costs of the
7 March 2, 1993 election for regional educational attendance area school boards and coastal
8 resource service area boards for the fiscal year ending June 30, 1993.



LAWS OF ALASKA

1993

Source
CSHB 94(FIN) am S

Chapter No.
2

AN ACT

Making a supplemental appropriation for costs of elections operations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: March 8, 1993
Actual Effective Date: March 9, 1993

AN ACT

1 Making a supplemental appropriation for costs of elections operations; and providing for an
2 effective date.

3

4 * Section 1. (a) The sum of \$284,663 is appropriated from the general fund to the Office
5 of the Governor, division of elections, to pay for costs of elections operations through
6 April 30, 1993.

7 (b) The appropriation in (a) of this section represents a reduction of \$27,600 from the
8 amount stated in the version of this Act that passed the House of Representatives. The
9 reduction is to be allocated as follows:

10 (\$11,000): the cost of two temporary employees from February 15-April
11 30 (not included in the earlier \$391,500 submission)
12 (\$5,600): overtime due Romaine Karen
13 (\$2,700): travel for the Director and Administrative Officer
14 (\$8,300): REAA/CRSA printing and binding.

Chapter 2

1 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1993

Source

SCS CSHB 158(L&C)

Chapter No.

45

AN ACT

Making appropriations for contract settlement costs and cost-of-living adjustments for public employees who are members of certain collective bargaining units; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 1, 1993

Actual Effective Date: June 2, 1993

AN ACT

1 Making appropriations for contract settlement costs and cost-of-living adjustments for public
2 employees who are members of certain collective bargaining units; and providing for an
3 effective date.

4
5 * Section 1. The sum of \$2,909,370 is appropriated to the Office of the Governor, office
6 of management and budget, to pay the 3.6 percent cost-of-living adjustment required under
7 the terms of the contract settlement with the Labor, Trades, and Crafts bargaining unit for the
8 period from July 1, 1992, through June 30, 1993, from the following sources:

| | | |
|----|----------------------------------|-----------|
| 9 | Federal Receipts | \$ 94,705 |
| 10 | General Fund Match | 24,491 |
| 11 | General Fund | 1,697,509 |
| 12 | General Fund/Program Receipts | 37,648 |
| 13 | General Fund/Mental Health Trust | 94,813 |
| 14 | Fish and Game Fund | 446 |

Chapter 45

| | | |
|----|---|------------|
| 1 | Highway Working Capital Fund | 297,992 |
| 2 | International Airports Revenue Fund | 371,122 |
| 3 | Surplus Property Revolving Fund | 1,448 |
| 4 | Capital Improvement Project Receipts | 276,664 |
| 5 | Alaska Marine Highway Fund | 12,532 |
| 6 | * Sec. 2. The sum of \$4,921,271 is appropriated to the Office of the Governor, office of | |
| 7 | management and budget, to pay the 3.6 percent cost-of-living adjustment and the increased | |
| 8 | costs of health insurance benefits required under the terms of the contract settlement with the | |
| 9 | Labor, Trades, and Crafts bargaining unit for the period from July 1, 1993, through June 30, | |
| 10 | 1994, from the following sources: | |
| 11 | Federal Receipts | \$ 162,871 |
| 12 | General Fund Match | 43,489 |
| 13 | General Fund | 2,817,864 |
| 14 | General Fund/Program Receipts | 69,627 |
| 15 | General Fund/Mental Health Trust | 160,289 |
| 16 | Fish and Game Fund | 4,044 |
| 17 | Highway Working Capital Fund | 486,932 |
| 18 | International Airports Revenue Fund | 643,634 |
| 19 | Surplus Property Revolving Fund | 3,008 |
| 20 | Capital Improvement Project Receipts | 506,406 |
| 21 | Alaska Marine Highway Fund | 23,107 |
| 22 | * Sec. 3. The sum of \$105,641 is appropriated from the general fund to the Office of the | |
| 23 | Governor, office of management and budget, to pay the contract signing bonus to eligible | |
| 24 | employees required under the terms of the contract settlement with the Labor, Trades, and | |
| 25 | Crafts bargaining unit for the fiscal year ending June 30, 1993. | |
| 26 | * Sec. 4. The sum of \$67,600 is appropriated from the general fund to the Office of the | |
| 27 | Governor, office of management and budget, to reimburse employees for the cost of obtaining | |
| 28 | a commercial driver's license as a condition of continued employment required under the | |
| 29 | terms of the contract settlement with the Labor, Trades, and Crafts bargaining unit for the | |
| 30 | fiscal year ending June 30, 1993. | |
| 31 | * Sec. 5. The sum of \$507,012 is appropriated from the general fund to the University of | |

Chapter 45

| | |
|----|--|
| 1 | Alaska to pay the three percent salary adjustment required under the terms of the contract |
| 2 | agreement entered into with the Alaska Community College Federation of Teachers bargaining |
| 3 | unit for the period from July 1, 1992, through June 30, 1993. |
| 4 | * Sec. 6. The sum of \$522,222 is appropriated from the general fund to the University of |
| 5 | Alaska to pay the three percent salary adjustment required under the terms of the contract |
| 6 | agreement entered into with the Alaska Community College Federation of Teachers bargaining |
| 7 | unit for the period from July 1, 1993, through June 30, 1994. |
| 8 | * Sec. 7. The sum of \$6,042 is appropriated from the general fund to the Department of |
| 9 | Education to satisfy the monetary terms of the collective bargaining agreement with the |
| 10 | Centralized Correspondence Study Education Association for the fiscal year ending June 30, |
| 11 | 1993. |
| 12 | * Sec. 8. The sum of \$36,250 is appropriated from the general fund to the Department of |
| 13 | Education to satisfy the monetary terms of the collective bargaining agreement with the |
| 14 | Centralized Correspondence Study Education Association for the fiscal year ending June 30, |
| 15 | 1994. |
| 16 | * Sec. 9. The unexpended and unobligated balances of the appropriations made by secs. |
| 17 | 1, 3 - 5, and 7 of this Act lapse into the funds from which they were appropriated, June 30, |
| 18 | 1993. |
| 19 | * Sec. 10. The unexpended and unobligated balances of the appropriations made by secs. 2, |
| 20 | 6, and 8 of this Act lapse into the funds from which they were appropriated, June 30, 1994. |
| 21 | * Sec. 11. This Act takes effect immediately under AS 01.10.070(c). |

CH 45 (HB 158)

| SEC. # | AGENCY | PROGRAM/PURPOSE | FY93 | | FY94 | |
|--------|------------|---|-----------------|----------------|-----------------|----------------|
| | | | GENERAL FUND | OTHER FUNDS | GENERAL FUND | OTHER FUNDS |
| 1 | Governor | Labor, Trades & Crafts | 1,854.5 | 2,909.4 | | |
| 2 | Governor | Labor, Trades & Crafts | | | 3,091.3 | 4,921.3 |
| 3 | Governor | Labor, Trades & Crafts - Contract Signing Bonus | 105.6 | 105.6 | | |
| 4 | Governor | Labor, Trades & Crafts - Commercial Drivers Lic | 67.6 | 67.6 | | |
| 5 | University | AK Community College Federation of Teachers | 507.0 | 507.0 | | |
| 6 | University | AK Community College Federation of Teachers | | | 522.2 | 522.2 |
| 7 | Education | Centralized Correspondence Study Educ Assoc | 6.0 | 6.0 | | |
| 8 | Education | Centralized Correspondence Study Educ Assoc | | | 36.3 | 36.3 |
| | | TOTAL | 2,540.7 | 3,595.6 | 3,649.7 | 5,479.8 |



LAWS OF ALASKA

1993

Source
CCS SB 165

Chapter No.
41

AN ACT

Making an appropriation to the Alyeska Settlement Fund and making appropriations from the Alyeska Settlement Fund; making, amending, and repealing operating and capital appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 1, 1993

Actual Effective Date: Sections 1 - 11, 15, 16, 18 - 21, 41, 53 - 55, 57, 58 - 61, 65, 66, 68 - 145, and 149 - 154 take effect June 2, 1993; section 112 is retroactive to July 1, 1984; section 125 is retroactive to July 1, 1986; sections 62 and 63 are conditional; remainder of Act takes effect July 1, 1993

Chapter 41

AN ACT

1 Making an appropriation to the Alyeska Settlement Fund and making appropriations from the
2 Alyeska Settlement Fund; making, amending, and repealing operating and capital
3 appropriations; and providing for an effective date.

4

5 * Section 1. The interest of the State of Alaska in payments received by the state for
6 deposit into the Alyeska Settlement Fund under the Agreement and Consent Decree in IN RE:
7 The EXXON VALDEZ, United States District Court, District of Alaska, case No. A89-095
8 Civil (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992), is
9 appropriated to the Alyeska Settlement Fund.

10 * Sec. 2. The sum of \$20,500,000 is appropriated from the Alyeska Settlement Fund to the
11 Department of Transportation and Public Facilities and is allocated for the following projects
12 in the amounts listed:

13 PROJECT

ALLOCATION

14 Construction of oil spill response equipment

-1-

CCS SB 165

Chapter 41

1 storage facilities and docks at Tatitlek
2 and Chenega; acquisition of oil spill
3 response equipment for prepositioning at Tatitlek
4 and Chenega \$14,500,000
5 Construction of road from Cordova to
6 Shepard Point; construction of oil spill response
7 equipment storage facilities at Shepard Point;
8 acquisition of oil spill response equipment for
9 prepositioning at Shepard Point 6,000,000
10 * Sec. 3. The sum of \$7,500,000 is appropriated from the Alyeska Settlement Fund to the
11 Department of Natural Resources for the purchase of the inholdings of the Seldovia Native
12 Association and of the Timber Trading Company, within the Kachemak Bay State Park as
13 identified in the Preliminary Exchange Agreement dated June 30, 1989, as amended as of the
14 effective date of this Act, between the state, the Seldovia Native Association, and the Timber
15 Trading Company; and for the purchase of the inholdings of the Cook Inlet Region, Inc.,
16 within Kachemak Bay State Park.
17 * Sec. 4. The sum of \$200,000 is appropriated from the Alyeska Settlement Fund to the
18 Department of Environmental Conservation for the acquisition and installation of
19 communications equipment at the Valdez Emergency Operations Center.
20 * Sec. 5. In secs. 1 - 5 of this Act, "Alyeska Settlement Fund" means the trust fund
21 established in the state treasury for the purpose of receiving, holding, and disbursing the
22 settlement proceeds received by the state under the Agreement and Consent Decree in IN RE:
23 The EXXON VALDEZ, United States District Court, District of Alaska, case No. A89-095
24 Civil (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).
25 * Sec. 6. The unexpended and unobligated balance, not to exceed \$250,000, of the
26 appropriation made in sec. 146(a), ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA
27 1992, (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000)
28 is repealed and reappropriated to the Office of the Governor for payment as a grant under
29 AS 37.05.316 to Arctic Power, Inc., for promotion of the opening of the Arctic National
30 Wildlife Refuge to oil and gas development.
31 * Sec. 7. Section 54, ch. 5, FSSLA 1992, is amended to read:

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1 Sec. 54. The unexpended and unobligated balance of the appropriation made
2 in sec. 146, ch. 96, SLA 1991, (national education effort for opening the Arctic
3 National Wildlife Refuge - \$3,000,000) lapses into the general fund June 30, 1994
4 [1993].
5 * Sec. 8. Section 152, ch. 5, FSSLA 1992, page 36, line 23, is amended to read:
6 APPROPRIATION GENERAL
7 ITEMS FUND
8 Northern Forum equipment
9 and operations (ED 99) 50,000 50,000
10 * Sec. 9. Section 210(b), ch. 117, SLA 1989, is amended to read:
11 (b) The sum of \$30,600 is appropriated from the general fund to the
12 Department of Natural Resources for payment as a grant under AS 37.05.316 to
13 Challenge Alaska for design, engineering, and construction of [BUILDING
14 IMPROVEMENTS TO] the Challenge Alaska Handicapped Ski School.
15 * Sec. 10. Section 152, ch. 5, FSSLA 1992, page 57, line 20, is amended to read:
16 ALLOCATIONS
17 Klawock - Sewage Treatment Upgrade
18 and Water Distribution Expansion (ED 2) 1,600,000
19 * Sec. 11. The unexpended and unobligated balance of the appropriation made in sec. 44,
20 ch. 136, SLA 1992, page 100, line 17 (Ombudsman - \$1,553,200) lapses into the general fund
21 June 30, 1994.
22 * Sec. 12. Section 163, ch. 96, SLA 1991, page 46, line 18, is amended to read:
23 ALLOCATIONS
24 Homer airport north apron utilities, EDA grant
25 match and joint use terminal (ED 5) 400,000
26 * Sec. 13. Section 227, ch. 117, SLA 1989, page 75, line 12, is amended to read:
27 APPROPRIATION GENERAL
28 ITEMS FUND
29 Adak - civil air patrol hanger
30 and other civil air patrol
31 projects (ED 26) 20,000 20,000

Chapter 41

* Sec. 14. Section 165, ch. 96, SLA 1991, page 74, line 17, is amended to read:

| | APPROPRIATION | GENERAL |
|--|---------------|---------|
| | ITEMS | FUND |

Birchwood - civil air patrol
hanger repair and rehabilitation and other civil air

| | | |
|--------------------------------|-------|-------|
| <u>patrol projects</u> (ED 15) | 8,000 | 8,000 |
|--------------------------------|-------|-------|

* Sec. 15. (a) The unexpended and unobligated balance of the appropriation made in sec. 45, ch. 136, SLA 1992, page 106, line 20 (Construction and operation of vets' home (SB 44) - \$85,000) is repealed and reappropriated to the Department of Administration to study the mission of the Pioneers' Homes and the target population for whom care should be provided by the Pioneers' Homes considering changing residency criteria, financing and management opportunities, and the role of the Pioneers' Homes in the continuum of care for senior Alaskans.

(b) The appropriation made by (a) of this section lapses into the general fund June 30, 1994.

* Sec. 16. The unexpended and unobligated balance of that portion of the appropriation made in sec. 44, ch. 136, SLA 1992, page 82, line 8 that is allocated on line 16 (rural development grants - \$1,650,300) lapses into the general fund June 30, 1994.

* Sec. 17. The amount allocated by the governor as a loan from the disaster relief fund (AS 26.23.300) to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster is reappropriated to the Office of the Governor for payment as a grant under AS 26.23.300 to the Matanuska-Susitna Borough for the 1991 Matanuska River erosion disaster.

* Sec. 18. The unexpended and unobligated balance of the appropriation made in sec. 44, ch. 136, SLA 1992, page 99, line 20, (Legislative Council - \$19,857,900) lapses into the general fund June 30, 1994.

* Sec. 19. The unexpended and unobligated balance of the appropriation made in sec. 44, ch. 136, SLA 1992, page 100, line 13 (Legislative Operating Budget - \$5,489,400) lapses into the general fund June 30, 1994.

* Sec. 20. The unexpended and unobligated balance of the appropriation made in sec. 44,

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ch. 136, SLA 1992, page 99, line 12, (Budget and Audit Committee - \$7,207,700) lapses into the general fund June 30, 1994.

* Sec. 21. Section 122, ch. 130, SLA 1986, as amended by sec. 9, ch. 3, FSSLA 1987, sec. 138, ch. 173, SLA 1988, sec. 155, ch. 117, SLA 1989, sec. 109, ch. 208, SLA 1990, sec. 67, ch. 96, SLA 1991, and sec. 65, ch. 5 FSSLA 1992, is amended to read:

Sec. 122. The sum of \$36,000 is appropriated from the general fund to the Legislative Finance Division for House Finance Committee education funding related activities for the fiscal years ending June 30, 1987, June 30, 1988, June 30, 1989, June 30, 1990, June 30, 1991, June 30, 1992, [AND] June 30, 1993, and June 30, 1994.

* Sec. 22. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 90, line 4 (Sitka high school vocational shop acoustical system - \$34,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for high school electrical upgrade project.

* Sec. 23. Section 154, ch. 5, FSSLA 1992, page 86, line 11, is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| Sitka senior center addition/site design and assessment <u>and construction of</u> <u>access ramps for the physically</u> <u>impaired</u> (ED 3) | 75,000 | 75,000 |

* Sec. 24. The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 86, line 10 (Sitka old hospital building re-roof - \$80,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City and Borough of Sitka for reconditioning of the new hospital roof in Sitka.

* Sec. 25. Section 154, ch. 5, FSSLA 1992, page 86, line 15, is amended to read:

| | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| Sitka Crescent Park restroom re-roof <u>and</u> | | |

Chapter 41

| | | | |
|----|---|---------------|---------|
| 1 | <u>rebuild of restroom facility for</u> | | |
| 2 | <u>ADA (handicap) compliance</u> (ED 3) | 50,000 | 50,000 |
| 3 | * Sec. 26. Section 154, ch. 5, FSSLA 1992, page 89, line 15 is amended to read: | | |
| 4 | | APPROPRIATION | GENERAL |
| 5 | | ITEMS | FUND |
| 6 | Kenai Peninsula Borough - | | |
| 7 | road maintenance service | | |
| 8 | area/road <u>maintenance projects</u> | | |
| 9 | [IMPROVEMENTS] (ED 5) | 150,000 | 150,000 |
| 10 | * Sec. 27. The unexpended and unobligated balances of the appropriations made in sec. | | |
| 11 | 165, ch. 96, SLA 1991, page 91, line 8 (Kenai Peninsula Borough West Poppy Lane | | |
| 12 | Construction - \$1,000,000); sec. 165, ch. 96, SLA 1991, page 91, line 9 (Kenai Peninsula | | |
| 13 | Borough Ciechanski Road right-of-way/construction - \$900,000); and sec. 165, ch. 96, SLA | | |
| 14 | 1991, page 91, line 13 (Kenai Peninsula Borough North Fork Road design/right-of-way - | | |
| 15 | \$200,000) are repealed and reappropriated to the Department of Administration for payment | | |
| 16 | as a grant under AS 37.05.315 to the Kenai Peninsula Borough for road maintenance and | | |
| 17 | improvements. | | |
| 18 | * Sec. 28. The unexpended and unobligated balances of the appropriations made in sec. | | |
| 19 | 154, ch. 5, FSSLA 1992, page 88, line 10 (Kenai Peninsula Borough Paul Banks Elementary | | |
| 20 | School re-roof - \$58,900); sec. 154, ch. 5, FSSLA 1992, page 88, line 11 (Kenai Peninsula | | |
| 21 | Borough Chapman Elementary School re-roof - \$51,700); and sec. 154, ch. 5, FSSLA 1992, | | |
| 22 | page 89, line 6 (Kenai Peninsula Borough Ninilchik Elementary/High School boiler | | |
| 23 | replacement - \$17,500) are repealed and reappropriated to the Department of Administration | | |
| 24 | for payment as grants under AS 37.05.315 to the Kenai Peninsula Borough for the following | | |
| 25 | purposes in the amounts stated: | | |
| 26 | GRANT PURPOSE | GRANT AMOUNT | |
| 27 | Homer Intermediate School classroom heater upgrade | \$ 44,000 | |
| 28 | Paul Banks Elementary School classroom heaters upgrade | 25,000 | |
| 29 | Ninilchik elementary/High School emergency generator | | |
| 30 | upgrade | 35,875 | |
| 31 | Susan B. English elementary/High School safety | | |

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| | | |
|----|---|----------|
| 1 | plumbing upgrade | 12,000 |
| 2 | Homer High School safety plumbing upgrades | 6,000 |
| 3 | Chapman Elementary School classroom recarpeting | 5,225 |
| 4 | * Sec. 29. The unexpended and unobligated balance of the appropriation made in sec. 154, | |
| 5 | ch. 5, FSSLA 1992, page 95, line 11 (Anchorage traffic signalization and safety upgrades - | |
| 6 | \$150,000) is repealed and reappropriated to the Department of Administration for payment as | |
| 7 | a grant under AS 37.05.315 to the Municipality of Anchorage for design and construction of | |
| 8 | picnic facilities, pathways, and landscaping at Fairview Lion's (Karluk) Park. | |
| 9 | * Sec. 30. The unexpended and unobligated balance of the appropriation made in sec. 165, | |
| 10 | ch. 96, SLA 1991, page 95, line 15 (Anchorage pedestrian walkway - Tradewind Drive to | |
| 11 | Rabbit Creek Elementary School - \$50,000) is repealed and reappropriated to the Department | |
| 12 | of Administration for payment as a grant under AS 37.05.315 to the Municipality of | |
| 13 | Anchorage for cafeteria tables and benches for Huffman Elementary School. | |
| 14 | * Sec. 31. The unexpended and unobligated balance of the appropriation made in sec. 165, | |
| 15 | ch. 96, SLA 1991, page 104, line 16 (Anchorage - Chester Creek Park design and construction | |
| 16 | - \$71,000) is repealed and reappropriated to the Department of Administration for payment | |
| 17 | as a grant under AS 37.05.315 to the Municipality of Anchorage for Patterson Park | |
| 18 | improvements. | |
| 19 | * Sec. 32. (a) The unexpended and unobligated balance of the appropriation made in sec. | |
| 20 | 154, ch. 5, FSSLA 1992, page 94, line 4 (Anchorage - Williams Street walkway - \$75,000) | |
| 21 | is repealed and reappropriated to the following recipients, for the purposes and in the amounts | |
| 22 | stated: | |
| 23 | RECIPIENT AND PURPOSE | AMOUNT |
| 24 | (1) University of Alaska, Anchorage, College of | |
| 25 | Continuing and Vocation Education for upgrade | |
| 26 | of auto diesel technology and welding equipment | \$24,800 |
| 27 | (2) Department of Administration for payment as | |
| 28 | a grant under AS 37.05.315 to the Municipality | |
| 29 | of Anchorage for an oil and grease separator at | |
| 30 | Lake Otis Parkway at Campbell Creek | 2,000 |
| 31 | (3) Department of Administration for payment | |

Chapter 41

as a grant under AS 37.05.315 to the Municipality
of Anchorage for trail and park improvements to
the University Lake Park area 13,200

(b) If the amount deposited in the general fund by the repeal of the appropriation in
(a) of this section is less than \$40,000, then the appropriations made by (a) of this section
shall be reduced in proportion to the amount of the shortfall.

* Sec. 33. The unexpended and unobligated balance of the appropriation made in sec.
19(d), ch. 208, SLA 1990 (Renovation for Head Start program and Head Start equipment -
\$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs
for payment as a grant under AS 37.05.316 to Kids Corps, Inc., for the purchase of a
passenger bus for the Head Start program.

* Sec. 34. Section 165, ch. 96, SLA 1991, page 110, line 13 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|-------------------------------------|------------------------|-----------------|
| City of Houston - upgrade | | |
| Houston landfill; <u>landfill</u> | | |
| <u>leachate control and closure</u> | | |
| (ED 16) | 60,000 | 60,000 |

* Sec. 35. Section 165, ch. 96, SLA 1991, page 126, line 8 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|---|------------------------|-----------------|
| Deltana Corporation - Deltana road | | |
| upgrade/reconstruction/maintenance | | |
| <u>and associated costs and emergency</u> | | |
| <u>roof repair</u> (ED 17) | 80,000 | 80,000 |

* Sec. 36. Section 154, ch. 5, FSSLA 1992, page 115, line 9 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|--|------------------------|-----------------|
| Glennallen improvement corporation - | | |
| sewage lagoon <u>access</u> [BRIDGE] (ED 17) | 20,000 | 20,000 |

* Sec. 37. Section 152, ch. 5, FSSLA 1992, page 57, line 21, is amended to read:

Chapter 41
ALLOCATIONS

North Slope Borough -
Wainwright water/sewer
system [TANKS] (ED 22) 500,000

* Sec. 38. Section 152, ch. 5, FSSLA 1992, page 58, line 9, is amended to read:

ALLOCATIONS

North Slope Borough -
Kaktovik water and sewage
system [HOLDING TANKS]
(ED 22) 500,000

* Sec. 39. Section 154, ch. 5, FSSLA 1992, page 109, line 8 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|-----------------------------|------------------------|-----------------|
| North Slope Borough - | | |
| Atkasuk public safety | | |
| facility upgrade <u>and</u> | | |
| <u>construction</u> (ED 22) | 100,000 | 100,000 |

* Sec. 40. The unexpended and unobligated balance of the appropriation made in sec. 89,
ch. 173, SLA 1988 (Deering Community survey and platting) is reappropriated to the
Department of Administration for payment as a grant under AS 37.05.315 to the City of
Deering for facility upgrade and equipment.

* Sec. 41. The unexpended and unobligated balance of that portion of the appropriation
made in sec. 22, ch. 136, SLA 1992 that is allocated on page 4, line 31 (Arctic Marine
Resources Commission - \$100,000) lapses into the fund from which it was appropriated
June 30, 1994.

* Sec. 42. The unexpended and unobligated balance of the appropriation made in sec. 158,
ch. 3, FSSLA 1987, page 63, line 17, as amended by sec. 139, ch. 96, SLA 1991 (Diomed
helicopter pad and community facility repair - \$105,000) is repealed and reappropriated to the
Department of Administration, division of information services, to fund the video microwave
alternative so that the City of Diomed will be able to receive the RATNET signal.

* Sec. 43. The unexpended and unobligated balances of the appropriations made in sec. 1,

Chapter 41

ch. 10, SLA 1988, page 4, line 18 (Brevig Mission dike repair, upgrade bulk fuel tanks - \$40,000), line 19 (Stebbins dike, repairs, upgrade bulk fuel tanks - \$50,000), and line 20 (Teller dike, repair, upgrade bulk fuel tanks - \$45,000) and page 5, line 4 (Wales dike, repair, upgrade bulk fuel tanks - \$50,000) are reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant under AS 14.11.005 by the Department of Education to the Bering Strait School District for district-wide maintenance.

* Sec. 44. The unexpended and unobligated balance of the appropriation made in sec. 197(b), ch. 173, SLA 1988 (Wales and Stebbins, water system redesign and upgrade - \$70,000) is reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant under AS 14.11.005 by the Department of Education to the Bering Strait School District for district-wide maintenance.

* Sec. 45. Section 165, ch. 96, SLA 1991, page 121, line 18 is amended to read:

| | APPROPRIATION | GENERAL |
|------------------------------------|---------------|---------|
| | ITEMS | FUND |
| City of Nulato - Heavy equipment | | |
| purchase/road improvements (ED 24) | 75,000 | 75,000 |

* Sec. 46. Section 165, ch. 96, SLA 1991, page 127, line 17 is amended to read:

| | APPROPRIATION | GENERAL |
|-------------------------------------|---------------|---------|
| | ITEMS | FUND |
| Beaver Traditional Council - Clinic | | |
| building [UPGRADE] (ED 24) | 10,000 | 10,000 |

* Sec. 47. Section 154, ch. 5, FSSLA 1992, page 116, line 19 is amended to read:

| | APPROPRIATION | GENERAL |
|---------------------------------------|---------------|---------|
| | ITEMS | FUND |
| Beaver Village health clinic building | | |
| [REPAIR AND RENOVATION] (ED 24) | 70,000 | 70,000 |

* Sec. 48. The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 117, line 11 (Native village of Goodnews Bay - watering point - \$50,000) is repealed and reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.317 to the unincorporated community of Akiachak for the purchase of public safety vehicles.

Chapter 41

* Sec. 49. Section 152, ch. 5, FSSLA 1992, page 58, line 21 is amended to read:

ALLOCATIONS

| | |
|-------------------------|---------|
| Bethel - Bethel Heights | |
| sewer and water (ED 25) | 800,000 |

* Sec. 50. Section 152, ch. 5, FSSLA 1992, page 59, line 12 is amended to read:

ALLOCATIONS

| | |
|---------------------------|---------|
| Bethel "City Subdivision" | |
| pipd water and sewer | |
| (ED 25) | 200,000 |

* Sec. 51. Section 28(b), ch. 96, SLA 1991, is amended to read:

(b) The sum of \$24,900 is appropriated from the general fund to the Department of Community and Regional Affairs [ADMINISTRATION] for payment as a grant under AS 37.05.316 [AS 37.05.315] to the Tununak IRA Council [CITY OF TUNUNAK] for the street lights project.

* Sec. 52. The unexpended and unobligated balance of that portion of the appropriation made by sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(2) (City of New Stuyahok - \$79,142) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of New Stuyahok for repairs and improvements to the community building.

* Sec. 53. (a) The unexpended and unobligated balance of that portion of the appropriation made in sec. 1, ch. 5, SLA 1991, that is allocated on page 2, line 3, (Pupil transportation - \$28,572,000) that lapses June 30, 1993, is appropriated to the Department of Education and is allocated for the following purposes in the amounts listed:

| PURPOSE | AMOUNT |
|-----------------------------------|-----------|
| Fund for the improvement of | |
| school performance (AS 14.03.125) | \$520,668 |
| Pupil transportation | 520,668 |

(b) If the amount lapsing from the appropriation and allocation referenced in (a) of this section is less than \$1,041,336, then the allocations made by (a) of this section shall be reduced in proportion to the amount of the shortfall.

(c) The appropriation made by this section lapses June 30, 1994.

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* Sec. 54. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on June 30, 1993, lapses into the funds from which it was appropriated June 30, 1994.

* Sec. 55. The expenditure, before July 1, 1992, by the Department of Community and Regional Affairs of money appropriated to that department by sec. 128, ch. 5, FSSLA 1992, for production of the Alcan Caravan Alaska Highway promotional film is ratified.

~~* Sec. 56. The unexpended and unobligated balance of that portion of the appropriation made in sec. 152, ch. 5, FSSLA 1992, page 43, line 17, that is allocated on page 45, line 4 (Fireweed Lane upgrades - \$1,584,000) is repealed.~~

* Sec. 57. The sum of \$1,150,000 is appropriated from the general fund to the University of Alaska to pay the settlement agreement and legal costs associated with Dix. et al., v. University of Alaska (case No. 4FA-89-1910) for the fiscal year ending June 30, 1993.

* Sec. 58. The unexpended and unobligated balance, not to exceed \$50,000, of that portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 82, line 10 that is allocated on page 82, line 21 (Council and subcommittees - \$662,000), as amended by sec. 67, ch. 5, FSSLA 1992, is reappropriated to the legislative council for legislative council operations for the fiscal year ending June 30, 1994.

* Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 120, ch. 173, SLA 1988 (Fairbanks North Star Borough - recreational rifle range project) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the recreational rifle range project.

* Sec. 60. The appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8 through page 109, line 6 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND |
|--|------------------------|-----------------|
| Municipality of Anchorage - Ship Creek | | |
| Redevelopment (ED 7 - 15) | 5,500,000 | 5,500,000 |
| The sum of \$5,500,000 is appropriated to the | | |
| Municipality of Anchorage for access, tidelands fill and | | |
| utility upgrades for the Ship Creek Basin redevelopment | | |
| project, contingent upon a development agreement being | | |

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approved by both the Anchorage Economic Development Corporation and the Alaska Railroad Corporation that includes private investment commitments equal to or exceeding this appropriation.

It is the intent of the legislature that this appropriation be available for reappropriation if the required private investment commitments have not been obtained [IT IS NOT ENCUMBERED BY THE APPROVAL OF A DEVELOPMENT AGREEMENT BY BOTH THE ANCHORAGE ECONOMIC DEVELOPMENT CORPORATION AND THE ALASKA RAILROAD CORPORATION] by April 30, 1995 [1992]. It is also the intent of the legislature that minority-owned and women-owned businesses be encouraged to participate in and be employed in the Ship Creek Basin project to the greatest extent feasible.

* Sec. 61. The unexpended and unobligated balance of that portion of the appropriation made in sec. 139, ch. 208, SLA 1990, page 73, line 15 that is allocated on line 19 (Girdwood Water Improvement District - \$3,900,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage water and wastewater utility, for the Alyeska Water Improvement District.

* Sec. 62. Contingent upon sec. 64 of this Act, all right, title, and interest in loans acquired or made by the Department of Commerce and Economic Development and held by the tourism revolving fund (AS 45.90.010), and interest in all mortgages, notes, and other instruments of security made in connection with those loans are appropriated, on the effective date of this section, to the enterprise development account (AS 44.88.155) of the Alaska Industrial Development and Export Authority.

* Sec. 63. Contingent upon sec. 64 of this Act, the sum of \$650,000 is appropriated from the general fund to the rural development initiative fund established by AS 44.47.800.

* Sec. 64. The appropriations made by secs. 62 and 63 of this Act are contingent upon the board of directors of the Alaska Industrial Development and Export Authority authorizing the payment of \$650,000 to the general fund of the state from the assets of the authority to purchase the loan portfolio of the tourism revolving fund established by AS 45.90.010.

* Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 23,

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1 ch. 136, SLA 1992 (Nearshore strike team demonstration projects - \$1,200,000) lapses June
2 30, 1994.

3 * Sec. 66. The sum of \$500,000 is appropriated from the general fund to the Department
4 of Administration for payment as a grant under AS 37.05.315 to the City of King Cove for
5 the design, engineering, construction, and purchase of equipment for a hydroelectric project.

6 * Sec. 67. The sum of \$4,000,000 is appropriated from the general fund to the Department
7 of Transportation and Public Facilities, Alaska marine highway system, for improvements and
8 overhaul.

9 * Sec. 68. (a) The unexpended and unobligated balance of those portions of the
10 appropriations made in sec. 158, ch. 3, FSSLA 1987, page 53, line 8 and allocated on line 10

11 (Beaver sewage lagoon - \$220,000); ~~in sec. 158, ch. 3, FSSLA 1987, page 53, line 8 and~~

12 ~~allocated on line 20 (Buckland water and sewer - \$325,000); and in sec. 10, ch. 172, SLA~~

13 ~~1988, page 15, line 6 and allocated on line 12 (Unalaska Standard Oil Hill sewer - \$315,000);~~

14 ~~and of the appropriation made in sec. 139, ch. 208, SLA 1990, page 73, line 14 (DEC Junction~~

15 ~~office consolidation - \$802,000) are repealed and reappropriated to the following agencies in~~

16 the amounts and for the purposes stated:

17 RECIPIENT AND PURPOSE AMOUNT

18 ~~Alaska Energy Authority - Snettisham acquisition \$ 50,000~~

19 Department of Education for payment as a grant

20 under AS 14.11.005 by the Department of Education

21 to the Bering Strait School District for water line

22 construction to hook up to schools in Gambell 284,709

23 (b) If the amount available for reappropriation as the result of the repeal of the

24 appropriations listed in (a) of this section is less than \$334,709, then the appropriations made

25 by (a) of this section are reduced in proportion to the amount of the shortfall.

26 * Sec. 69. The sum of \$175,000 is appropriated from the general fund to the Office of the

27 Governor, division of elections, to pay costs of elections operations for the fiscal year ending

28 June 30, 1993, and is allocated for the following purposes in the amounts expressed:

29 ALLOCATION AMOUNT

30 Personal services \$166,800

31 Travel 3,600

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1 Contractual 3,400

2 Supplies 1,200

3 * Sec. 70. The sum of \$1,980,700 is appropriated from the general fund to the Department
4 of Administration for longevity bonus payments for the fiscal year ending June 30, 1993.

5 * Sec. 71. The sum of \$342,000 is appropriated from the general fund to the Department
6 of Administration, public defender agency, for increased operating costs for the fiscal year
7 ending June 30, 1993.

8 * Sec. 72. The sum of \$175,000 is appropriated from the general fund to the Department
9 of Administration for operating costs of the rural Alaska television network for the fiscal year
10 ending June 30, 1993.

11 * Sec. 73. The sum of \$70,000 is appropriated from the general fund to the Department
12 of Administration, division of personnel, for increased operating costs of the personnel board
13 for the fiscal year ending June 30, 1993.

14 * Sec. 74. The sum of \$575,000 is appropriated from the general fund to the Department
15 of Administration, office of public advocacy, for operating costs due to increased caseload for
16 the fiscal year ending June 30, 1993.

17 * Sec. 75. The sum of \$30,400 is appropriated from the general fund to the Department
18 of Administration for increased costs of the elected public officials retirement system due to
19 health insurance premium increases and additional retirees receiving benefits for the fiscal year
20 ending June 30, 1993.

21 * Sec. 76. The sum of \$642,900 is appropriated from the general fund to the Department
22 of Administration for additional lease costs in the leasing program for the fiscal year ending
23 June 30, 1993.

24 * Sec. 77. The sum of \$8,800,000 is appropriated to the Department of Law to pay
25 continuing costs for legal proceedings involving oil and gas revenue due or paid to the state
26 or state title to oil and gas land for the fiscal year ending June 30, 1993, from the following
27 sources:

28 General fund \$6,600,000

29 Permanent Fund Corporation receipts 2,200,000

30 * Sec. 78. The sum of \$280,000 is appropriated from the general fund to the Department
31 of Law for outside counsel in the telecommunications joint proceeding before the Federal

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1 Communications Commission and the Alaska Public Utilities Commission for the fiscal year
2 ending June 30, 1993.

3 * Sec. 79. The sum of \$35,000 is appropriated from the general fund to the Department
4 of Law for implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal
5 year ending June 30, 1993.

6 * Sec. 80. The sum of \$1,012,645 is appropriated from the general fund to the Department
7 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1993.

8 * Sec. 81. The sum of \$28,100 is appropriated from the general fund to the Department
9 of Law for costs associated with a regulations attorney for the fiscal year ending June 30,
10 1993.

11 * Sec. 82. The sum of \$400,000 is appropriated from the general fund to the Department
12 of Law for increased prosecution costs for the fiscal year ending June 30, 1993.

13 * Sec. 83. The sum of \$284,500 is appropriated from the mental health trust income
14 account in the general fund to the Department of Law for court ordered payment of costs
15 incurred by the plaintiff in Weiss v. State.

16 * Sec. 84. The sum of \$225,000 is appropriated from the general fund to the Department
17 of Revenue for revenue operations costs relating to increased audit activities for the fiscal year
18 ending June 30, 1993.

19 * Sec. 85. The sum of \$4,101,700 is appropriated from the general fund to the Department
20 of Education for the public school foundation program (AS 14.17) for increased student
21 enrollment for the fiscal year ending June 30, 1993.

22 * Sec. 86. The sum of \$98,462 is appropriated from the general fund to the Department
23 of Education, postsecondary education commission, WAMI medical education program, to pay
24 for operating costs for the fiscal year ending June 30, 1993.

25 * Sec. 87. The over-expenditures by the Department of Education reflected by the negative
26 balance of accounts within appropriations identified by the Alaska State Accounting System
27 AR numbers set out below, are ratified. The appropriations to which those expenditures
28 should have been charged are amended by the addition of the amounts set out after each AR
29 number and the appropriations from which these expenditures were actually paid are amended
30 by increasing them by the amount paid:

31 (1) AR 17663 Driver training program \$ 1,030.05

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| | | | | |
|----|------|----------|-------------------------------------|------------|
| 1 | (2) | AR 17820 | Vocational education grants | 2,244.59 |
| 2 | (3) | AR 18317 | Library operations | 1,500.00 |
| 3 | (4) | AR 18351 | Adventure-based education | 3,928.53 |
| 4 | (5) | AR 18253 | Miscellaneous | 0.24 |
| 5 | (6) | AR 17794 | Instructional services | 3,294.56 |
| 6 | (7) | AR 17820 | Vocational education grants | 0.10 |
| 7 | (8) | AR 17847 | Alaska career information systems | 2,529.95 |
| 8 | (9) | AR 18250 | Instructional service | 25.33 |
| 9 | (10) | AR 18252 | Alaska career information systems | 2.13 |
| 10 | (11) | AR 18256 | Vocational education administration | 3.26 |
| 11 | (12) | AR 17820 | Employment training grants | 0.10 |
| 12 | (13) | AR 18472 | Commissioner's office | 0.45 |
| 13 | (14) | AR 17840 | Vocational education administration | 218.26 |
| 14 | (15) | AR 17841 | Alaska career information systems | 833.40 |
| 15 | (16) | AR 18547 | Library operations | 0.90 |
| 16 | (17) | AR 17728 | Central correspondence studies | 589.86 |
| 17 | (18) | AR 17661 | School lunch administration | 13,781.07 |
| 18 | (19) | AR 17848 | Career and vocational education | 226,337.78 |
| 19 | (20) | AR 18509 | Alaska Vocational Technical Center | 2,869.33 |
| 20 | (21) | AR 18471 | Education program support | 636.00 |
| 21 | (22) | AR 17615 | School lunch program | 134,743.99 |

22 * Sec. 88. The sum of \$8,407,000 is appropriated to the Department of Health and Social
23 Services to cover costs associated with caseload increases and a cost-of-living adjustment for
24 the aid to families with dependent children program for the fiscal year ending June 30, 1993,
25 from the following sources in the amounts listed:

| SOURCE | AMOUNT |
|---------------------|-------------|
| 26 Federal receipts | \$4,203,500 |
| 27 General fund | 4,203,500 |

28
29 * Sec. 89. The sum of \$1,671,100 is appropriated from the general fund to the Department
30 of Health and Social Services for the costs associated with caseload increases and a cost-of-
31 living adjustment for the adult public assistance program for the fiscal year ending June 30,

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1993.

* Sec. 90. (a) Section 44, ch. 136, SLA 1992, page 31, line 15 is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|--------------------|------------------------|--------------------|----------------|
| Medical assistance | <u>239,995,300</u> | <u>108,739,900</u> | 131,255,400 |
| | [244,714,500] | [113,459,100] | |

(b) Section 44, ch. 136, SLA 1992, page 31, line 17 is amended to read:

ALLOCATIONS

| | |
|---------------------|--------------------|
| Medicaid-facilities | <u>121,259,400</u> |
| | [125,978,600] |

* Sec. 91. The sum of \$265,300 is appropriated to the Department of Health and Social Services for the costs associated with public assistance eligibility determination caseload increases for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

| SOURCE | AMOUNT |
|------------------|-----------|
| Federal receipts | \$ 41,000 |
| General fund | 224,300 |

* Sec. 92. The sum of \$390,000 is appropriated to the Department of Health and Social Services for additional child care costs of the public assistance Alaska work programs associated with an increase in the JOBS program caseload for the fiscal year ending June 30, 1993 from the following sources in the amounts listed:

| SOURCE | AMOUNT |
|------------------|-----------|
| Federal receipts | \$195,000 |
| General fund | 195,000 |

* Sec. 93. The sum of \$750,000 is appropriated to the Department of Health and Social Services for increased operating costs of medical assistance claims processing for the fiscal year ending June 30, 1993, from the following sources in the amounts listed:

| SOURCE | AMOUNT |
|------------------|-----------|
| Federal receipts | \$562,500 |
| General fund | 187,500 |

* Sec. 94. The sum of \$1,000,000 is appropriated from the general fund to the Department

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of Health and Social Services for foster care program costs associated with care provider payments and subsidized adoptions for the fiscal year ending June 30, 1993.

* Sec. 95. The sum of \$200,000 is appropriated from the general fund to the Department of Health and Social Services for post mortem examinations, to cover an increase in the number of court-ordered autopsies for the fiscal year ending June 30, 1993.

* Sec. 96. The sum of \$97,500 is appropriated from the general fund to the Department of Health and Social Services, McLaughlin Youth Center, for increased contractual costs due to expanded facility operations for fiscal year ending June 30, 1993.

* Sec. 97. The sum of \$60,000 is appropriated from the general fund to the Department of Health and Social Services, Fairbanks youth facility, for increased operating costs for the fiscal year ending June 30, 1993.

* Sec. 98. (a) Section 44, ch. 136, SLA 1992, page 35, line 5, is amended to read:

| | APPROPRIATION ITEMS | GENERAL FUND | OTHER FUNDS |
|---------------------------|------------------------|-------------------|----------------|
| Family and youth services | <u>23,864,500</u> | <u>20,353,000</u> | 3,511,500 |
| | [24,022,000] | [20,510,500] | |

(b) Section 44, ch. 136, SLA 1992, page 35, line 7, is amended to read:

ALLOCATIONS

| | |
|-----------------|------------------|
| Northern Region | |
| (111 Positions) | <u>7,231,700</u> |
| | [7,389,200] |

* Sec. 99. The sum of \$196,300 is appropriated from the general fund to the Alaska Seafood Marketing Institute for matching funds to utilize the fiscal year 1993 United States Department of Agriculture federal grant 92-144 for overseas marketing of Alaska seafood products for the fiscal year ending June 30, 1993.

* Sec. 100. The unexpended and unobligated balance of the general fund portion of the appropriation made in sec. 40, ch. 73, SLA 1991, page 38, line 21 (Alaska Seafood Marketing Institute - \$5,307,700) lapses into the general fund June 30, 1993.

* Sec. 101. The sum of \$6,000,000 is appropriated from the general fund to the Department of Natural Resources for fire suppression costs for the fiscal year ending June 30, 1993.

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* Sec. 102. The sum of \$391,000 is appropriated from the general fund to the Department of Natural Resources for personal services' costs related to state land selections for the fiscal year ending June 30, 1993.

* Sec. 103. The sum of \$400,000 is appropriated from the general fund to the Department of Fish and Game, division of boards, for costs associated with board services for the implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

* Sec. 104. The sum of \$8,000 is appropriated from the general fund to the Department of Fish and Game, division of subsistence, for costs associated with implementation of the 1992 subsistence law (ch. 1, SSSLA 1992) for the fiscal year ending June 30, 1993.

* Sec. 105. The sum of \$84,300 is appropriated from the general fund to the Department of Fish and Game, division of administration, for vendor compensation for the sale of king salmon tags for the fiscal year ending June 30, 1993.

* Sec. 106. The expenditures by the Department of Fish and Game reflected by negative balances of accounts within appropriations identified by the Alaska State Accounting System AR numbers set out below are ratified. The appropriations to which those expenditures should have been charged are amended by the addition of the amounts set out after each AR number and the appropriations from which these expenditures were actually paid are amended by increasing them by the amount paid:

| | | | |
|------|----------|--|----------|
| (1) | AR 42841 | Subsistence | \$16,116 |
| (2) | AR 42859 | Main Bay Hatchery - fisheries permits data | 1,433 |
| (3) | AR 41756 | Library services | 14 |
| (4) | AR 41757 | Library services | 12 |
| (5) | AR 42546 | Alaska coastal management plan | 79 |
| (6) | AR 42831 | Oil spill study | 7,374 |
| (7) | AR 42891 | Deer hunter survey | 2,436 |
| (8) | AR 42544 | Alaska coastal management plan | 2,442 |
| (9) | AR 42848 | Vessel charter | 1,136 |
| (10) | AR 41764 | Marx Creek special project | 354 |
| (11) | AR 42781 | USFWS peregrine falcon studies | 9,920 |
| (12) | AR 41568 | NOAA groundfish monitoring | 109 |

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(13) AR 41771 Kodiak regional aquaculture project 133

* Sec. 107. The sum of \$101,400 is appropriated from the general fund to the Department of Public Safety for an arbitration settlement involving the termination of a general government unit civilian employee for the fiscal year ending June 30, 1993.

* Sec. 108. The sum of \$100,000 is appropriated from the general fund to the Department of Public Safety, civil air patrol, for aircraft maintenance and operations costs for the fiscal year ending June 30, 1993.

* Sec. 109. The sum of \$690,400 is appropriated from the general fund to the Department of Public Safety for increased operating costs of the contract jails program for the fiscal year ending June 30, 1993.

* Sec. 110. The sum of \$539,584 is appropriated from capital improvement project receipts to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 1993, to satisfy the monetary terms associated with an arbitrator's decision regarding overtime for on-site construction engineers for fiscal years 1991, 1992, and 1993.

* Sec. 111. The sum of \$1,222,931 is appropriated from the general fund to the Department of Transportation and Public Facilities for snow removal, ice control, and maintenance-related activities associated with the Dalton Highway and the aviation program for the fiscal year ending June 30, 1993.

* Sec. 112. Expenditures during fiscal years 1985 - 1992 by the Department of Transportation and Public Facilities related to supply and inventory asset accounts within the Alaska State Accounting System are ratified.

* Sec. 113. The June 30, 1993, lapse date specified for the appropriations and allocations made by sec. 44, ch. 136, SLA 1992, page 70, line 11; page 71, line 13; page 72, lines 8 and 17; page 73, line 8; and page 74, line 6 is extended to August 31, 1993, and the unexpended and unobligated balances of the appropriations and allocations lapse August 31, 1993, into the funds from which appropriated.

* Sec. 114. The sum of \$720,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 1993, and is allocated for the following purposes in the amounts listed:

| ALLOCATION | AMOUNT |
|---|--------|
| (1) supplant uncollectible program receipts | |

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1 from certificated rural airport landing fees \$350,000
2 (2) supplant uncollectible program receipts from
3 rural airport property rental charges 300,000
4 (3) unanticipated legal fees associated with
5 challenges related to aviation issues 70,000
6 * Sec. 115. The sum of \$351,200 is appropriated from the general fund to the Department
7 of Environmental Conservation to maintain essential services in seafood and sanitation
8 activities for the fiscal year ending June 30, 1993.
9 * Sec. 116. The sum of \$109,900 is appropriated from the general fund to the Department
10 of Environmental Conservation for paralytic shellfish poison inspections and support activities
11 for the fiscal year ending June 30, 1993.
12 * Sec. 117. The sum of \$41,350 is appropriated from the general fund to the Department
13 of Environmental Conservation for costs associated with the water quality standards advisory
14 group for the fiscal year ending June 30, 1993.
15 * Sec. 118. The sum of \$300,000 is appropriated from the general fund to the Department
16 of Community and Regional Affairs for a first-year organizational grant to the City and
17 Borough of Yakutat.
18 * Sec. 119. The sum of \$25,577 is appropriated from the general fund to the Department
19 of Community and Regional Affairs to correct an underpayment of the revenue sharing
20 entitlement for the Central Mat-Su and Greater Palmer fire service areas for the fiscal year
21 ending June 30, 1993.
22 * Sec. 120. The sum of \$5,553,400 is appropriated from the general fund to the
23 Department of Corrections, statewide operations, for the fiscal year ending June 30, 1993.
24 * Sec. 121. The sum of \$275,000 is appropriated from the general fund to the University
25 of Alaska for costs associated with additional snow removal for the fiscal year ending June 30,
26 1993.
27 * Sec. 122. The sum of \$19,900 is appropriated from the general fund/mental health
28 receipts to the Alaska Court System for personnel costs associated with the workload of State
29 v. Weiss (mental health trust) for the fiscal year ending June 30, 1993.
30 * Sec. 123. The following amounts are appropriated from the general fund to the following
31 departments for the fiscal year ending June 30, 1993, to pay miscellaneous claims and stale-

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1 dated warrants:
2 DEPARTMENT APPROPRIATION
3 Administration \$187,500
4 Health and Social Services 112,900
5 Labor 100
6 Public Safety 146
7 Corrections 3,952
8 Military and Veterans' Affairs 1,442
9 Transportation and Public Facilities 55,900
10 Fish and Game 1,900
11 * Sec. 124. The sum of \$90,000 is appropriated from the general fund to the Department
12 of Military and Veterans' Affairs for additional costs of the veterans' death gratuity program
13 for the fiscal year ending June 30, 1993.
14 * Sec. 125. The sum of \$134,722 is appropriated from the fish and game fund
15 (AS 16.05.100) to the Department of Fish and Game to offset unrealized federal receipts for
16 the sport fisheries public access acquisition appropriation made by sec. 3, ch. 128, SLA 1986,
17 page 11, line 4.
18 * Sec. 126. The sum of \$150,000 is appropriated from the general fund to the Department
19 of Natural Resources for the fiscal year ending June 30, 1993, for publication of state land
20 selections, office space rent, and personnel services costs related to state land selections.
21 * Sec. 127. The sum of \$25,000 is appropriated from the general fund to the Department
22 of Law to pay costs of the Conference of Western Attorney Generals' Fairbanks meeting on
23 western states' natural resources management issues for the fiscal year ending June 30, 1993.
24 * Sec. 128. The sum of \$75,000 is appropriated from the general fund to the Department
25 of Natural Resources, division of agriculture, for cleanup costs relating to contamination
26 within the Matanuska Maid historical buildings.
27 * Sec. 129. The sum of \$215,100 is appropriated from the general fund to the Department
28 of Administration, Older Alaskans Commission, for the residential section of the Maniilaq
29 Cultural Senior Center's underfunding and unanticipated costs related to facility evaluations.
30 * Sec. 130. The sum of \$25,000 is appropriated from the general fund to the Department
31 of Law to cover the costs associated with providing staff support to the National Commission

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on Measured Responses to Achieve a Drug Free America by 1995.

* Sec. 131. The sum of \$15,000 is appropriated from the general fund to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Bering Sea Fisherman's Association for expenses related to organizing for and participating in the Pacific Rim Fisheries Conference.

* Sec. 132. The sum of \$200,000 is appropriated from the general fund to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for disaster assistance as a result of the Mt. Spurr volcanic eruption and associated costs relating to ash cleanup during the fiscal year ending June 30, 1993.

* Sec. 133. The sum of \$66,800 is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 1993, for payment of the arbitrator's decision on the Anchorage Print Shop closure (union case #A92-G-0113).

* Sec. 134. The unexpended and unobligated balance of the appropriation made in sec. 44, ch. 136, SLA 1992, page 48, line 16 (Alaska Aerospace Development Corporation - \$510,000) lapses into the Alaska science and technology endowment June 30, 1994.

* Sec. 135. The unexpended and unobligated balance of the appropriation made in sec. 44, ch. 136, SLA 1992, page 11, line 22 (Executive Operations - \$7,494,800) and in sec. 44, ch. 136, SLA 1992, page 12, line 23 (Office of Management and Budget - \$6,263,300) lapses into the general fund June 30, 1994.

* Sec. 136. Notwithstanding previous legislative approval of the terms of a collective bargaining agreement, an amount, not to exceed \$2,059,000 is appropriated from the group health and life benefits fund (AS 39.30.095) to the Department of Administration for the purpose of paying increased premiums for health insurance policies for eligible state employees for the period January 1, 1993, through June 30, 1993.

* Sec. 137. Contingent upon receipt of federal funds for claims processing and for eligible disproportionate share claims under the Medicaid program for the period January 1, 1989, to September 30, 1993, the sum of \$5,604,000 is appropriated to the Department of Health and Social Services for payment to Charter North, North Star Hospital, Valley Hospital, and Kodiak Island Hospital for claims processing and for eligible disproportionate share claims under the Medicaid program for the period January 1, 1989, to September 30, 1993, from the following funding sources:

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General fund \$2,802,000

Federal receipts 2,802,000

* Sec. 138. (a) Contingent upon receipt of federal funds for services provided to Medicaid recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989, to June 30, 1993, the sum of \$21,714,000 is appropriated from the general fund to the mental health trust income account (AS 37.14.011) as reimbursement of additional federal money received by the state through the federal Medicaid program for services provided to Medicaid recipients and other low-income patients at the Alaska Psychiatric Institute from July 1, 1989, to June 30, 1993.

(b) It is the intent of the legislature that the appropriation made in this section be held for future use, subject to appropriation by the legislature, for construction of a replacement facility or facilities for the Alaska Psychiatric Institute.

* Sec. 139. The sum of \$140,000 is appropriated from the general fund to the Office of the Governor, division of elections, for the settlement in Crane v. Coghill for the fiscal year ending June 30, 1993.

* Sec. 140. The sum of \$100,000 is appropriated from the general fund to the Department of Public Safety for computer services costs for the fiscal year ending June 30, 1993.

* Sec. 141. The sum of \$1,500,000 is appropriated from the general fund to the Department of Corrections for the Operation Hope project.

* Sec. 142. The sum of \$90,600 is appropriated from the general fund to the Department of Public Safety for increased personnel costs associated with criminal records and identification to reduce backlogs for the fiscal year ending June 30, 1993.

* Sec. 143. The sum of \$100,000 is appropriated from the general fund to the Department of Public Safety for increased prisoner transport costs for the fiscal year ending June 30, 1993.

* Sec. 144. The sum of \$48,500 is appropriated from the general fund to the Department of Community and Regional Affairs for the fiscal year ending June 30, 1993, to repay the United States Department of Labor for a 1989 Job Training Partnership Act grant to the Kodiak Tribal Council that was disallowed by an administrative law judge.

* Sec. 145. The sum of \$30,000 is appropriated from the general fund to the University of Alaska Southeast, Sitka campus, for program planning for the Katlian Cooperative Vocational School.

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* Sec. 146. The sum of \$297,700 is appropriated from the general fund to the Office of the Governor, division of elections, for the fiscal year ending June 30, 1994, to implement the reapportionment plan.

~~* Sec. 147. The unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 104, line 16 (Chester Creek Park design and construction - \$71,000) is repealed and reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Patterson Park improvements.~~

* Sec. 148. The sum of \$1,746,200 is appropriated from the general fund and federal funds to the Department of Health and Social Services for implementation of the expansion of Medicaid to severely disabled children in home and community-based care for the year ending June 30, 1994. The appropriation made by this section is made from the funding sources listed and allocated for the purposes and in the amounts set out below:

| FUNDING SOURCE | | | | |
|---------------------------|------------|---------|----------|--|
| | | GENERAL | FEDERAL | |
| PURPOSE | ALLOCATION | FUND | RECEIPTS | |
| Medicaid nonfacility | 1,165,700 | 582,900 | 582,800 | |
| Medicaid facilities | 499,600 | 249,800 | 249,800 | |
| Claims processing | 25,100 | 12,600 | 12,500 | |
| Eligibility determination | 55,800 | 27,900 | 27,900 | |

* Sec. 149. The sum of \$15,000 is appropriated from the general fund to the Department of Military and Veterans' Affairs for payment as a grant under AS 37.05.316 to the Women In Military Service For America Memorial Foundation, Inc., for construction of the Women In Military Service Memorial at Arlington National Cemetery.

* Sec. 150. The unexpended and unobligated balances of the appropriations made in sec. 604, ch. 130, SLA 1986 (Alaska Power Authority grant to City of Nikolai - \$250,000); sec. 1, ch. 10, SLA 1988, page 6, line 14 (Alaska Power Authority Tatitlek electrification project - \$100,000); and sec. 4, ch. 24, SLA 1984, page 57, line 7, as amended by sec. 162, ch. 173, SLA 1988, to the Alaska Power Authority for rural electrification are repealed and reappropriated to the Alaska Energy Authority for Snettisham acquisition.

* Sec. 151. Section 112 of this Act is retroactive to July 1, 1984.

* Sec. 152. Section 125 of this Act is retroactive to July 1, 1986.

* Sec. 153. The appropriations made by secs. 2 - 4, 22, 24, 27 - 33, 40, 42 - 44, 48, 51, 52, 59, 61, 66, 68, 128, and 147 of this Act are for capital projects and lapse under the appropriate provision of law.

* Sec. 154. The unexpended and unobligated balances of the appropriations made by secs. 58, 129 - 131, 141, 145, 146, and 148 of this Act lapse into the fund from which they were appropriated June 30, 1994.

* Sec. 155. The unexpended and unobligated balance of the appropriation made by sec. 67 of this Act lapses July 1, 1998.

* Sec. 156. Sections 1 - 11, 15, 16, 18 - 21, 41, 53 - 55, 57, 58 - 61, 65, 66, 68 - 145, and 149 - 154 of this Act take effect immediately under AS 01.10.070(c).

* Sec. 157. If secs. 62 and 63 of this Act take effect under sec. 64 of this Act, they take effect on the effective date of a resolution adopted by the board of directors of the Alaska Industrial Development and Export Authority authorizing the payment of \$650,000 to the general fund of the state from the assets of the authority to purchase the loan portfolio of the tourism revolving loan fund established by AS 45.90.010. The executive director of the authority shall notify the lieutenant governor and the revisor of statutes of the effective date of the resolution.

* Sec. 158. Except as provided in secs. 155 and 156 of this Act, this Act takes effect July 1, 1993.

CH 41 (CCS SB 165)

| SEC. # | ED # | AGENCY | PROGRAM/PURPOSE | APPROPRIATED | | ENACTED | | BUDGET CATEGORY |
|--------|------|----------------------------|---|---------------|-------------|---------------|-------------|-----------------|
| | | | | GENERAL FUNDS | OTHER FUNDS | GENERAL FUNDS | OTHER FUNDS | |
| 1 | 99 | Statewide | State's share of EVOS settlement to Alyeska Settlement Fund | | | | | |
| 2 | 35 | Transportation/PF | Tatitlek/Chenega oil spill equip storage/docks/equipment | | 14,500.0 | | 14,500.0 | Capital |
| 2 | 35 | Transportation/PF | Cordova to Shepard Pt road/Shepard Pt oil spill equip | | 6,000.0 | | 6,000.0 | Capital |
| 3 | 7/8 | Natural Resources | Kachemak Bay State Park purchases | | 7,500.0 | | 7,500.0 | Capital |
| 4 | 35 | Environmental Cons | Valdez Emergency Ops Center communications equip | | 200.0 | | 200.0 | Capital |
| 5 | 99 | Statewide | Defines Alyeska Settlement Fund re: Sec. 1-5 | | | | | |
| 6 | 99 | Governor | ANWR National Education Effort repeal | | | | | Operating |
| 6 | 99 | Governor | ANWR Grant to Arctic Power reappropriation not to exceed \$250.0 | | | | | Operating |
| 7 | 99 | Governor | ANWR - extend lapse | | | | | Operating |
| 8 | 99 | Commerce/Economic Dev | Northern Forum - language change | | | | | Capital |
| 9 | 99 | Natural Resources | Challenge Alaska Grants - language change | | | | | Capital |
| 10 | 5 | Environmental Cons | Klawock Sewage Treatment Upgrade - language change | | | | | Capital |
| 11 | 99 | Legislature | Ombudsman - extend lapse | | | | | Operating |
| 12 | 7 | Transportation/PF | Homer Airport Utilities, EDA Grant Match - language change | | | | | Capital |
| 13 | 40 | Public Safety | Adak Civil Air Patrol Hanger - language change | | | | | Capital |
| 14 | 15 | Public Safety | Birchwood CAP Hanger Repair/Rehabilitation - language change | | | | | Capital |
| 15 | 99 | Administration | Construction/Operation of Vets' Home repeal | | | | | Capital |
| 15 | 99 | Administration | Pioneers' Home Study reappropriation | | | | | Operating |
| 16 | 99 | Community/Regional Aff | Rural Development Grants - extend lapse | | | | | Operating |
| 17 | 27 | Military/Veterans' Affairs | Mat-Su Borough River Erosion Disaster Loan to Grant | | | | | Operating |
| 18 | 99 | Legislature | Legislative Council - extend lapse | | | | | Operating |
| 19 | 99 | Legislature | Legislative Operating Budget - extend lapse | | | | | Operating |
| 20 | 99 | Legislature | Budget and Audit Committee - extend lapse | | | | | Operating |
| 21 | 99 | Legislature | House Finance Committee Education Funding - extend lapse | | | | | Operating |
| 22 | 3 | Administration | Sitka High School Vocational Shop Acoustical System repeal | | | | | Capital |
| 22 | 3 | Administration | Sitka High School Electrical Upgrade Project reappropriation | | | | | Capital |
| 23 | 3 | Administration | Sitka Senior Center Addition/Site Design and Assessment - lang change | | | | | Capital |
| 24 | 3 | Administration | Sitka Old Hospital Building Re-Roof repeal | | | | | Capital |
| 24 | 3 | Administration | Sitka Hospital Roof Reconditioning reappropriation | | | | | Capital |
| 25 | 3 | Administration | Sitka Crescent Park Restroom Re-Roof - language change | | | | | Capital |
| 26 | 7 | Administration | Kenai Pen Bor: Road Maintenance Service Area - language change | | | | | Capital |
| 27 | 7 | Administration | Kenai Pen Bor: West Poppy Lane Construction repeal | | | | | Capital |

* Indicates vetoed items

CH 41 (CCS SB 165)

| SEC. # | ED # | AGENCY | PROGRAM/PURPOSE | APPROPRIATED | | ENACTED | | BUDGET CATEGORY |
|--------|-------|------------------------|---|---------------|-------------|---------------|-------------|-----------------|
| | | | | GENERAL FUNDS | OTHER FUNDS | GENERAL FUNDS | OTHER FUNDS | |
| 27 | 7 | Administration | Kenai Pen Bor: Ciechanski Road Right-of-Way/Construction repeal | | | | | Capital |
| 27 | 7 | Administration | Kenai Pen Bor: North Fork Road Design/Right-of-Way repeal | | | | | Capital |
| 27 | 7 | Administration | Kenai Pen Bor: Road Maintenance/Improvements reapprop | | | | | Capital |
| 28 | 7 | Administration | Kenai Pen Bor: Paul Banks Elementary Re-Roof repeal | | | | | Capital |
| 28 | 7 | Administration | Kenai Pen Bor: Chapman Elementary Re-Roof repeal | | | | | Capital |
| 28 | 7 | Administration | Kenai Pen Bor: Ninilchik Elem/HS Boiler replacement repeal | | | | | Capital |
| 28 | 7 | Administration | Kenai Pen Bor: Intermediate School Classroom Heater Upgrade reapprop | | | | | Capital |
| 28 | 7 | Administration | Kenai Pen Bor: Paul Banks Elem Classroom Heaters Upgrade reapprop | | | | | Capital |
| 28 | 7 | Administration | Kenai Pen Bor: Ninilchik Elem/HS Emergency Generator Upgrade reapprop | | | | | Capital |
| 28 | 7 | Administration | Kenai Pen Bor: Susan B. English Elem/HS Safety Plumbing Upg reapprop | | | | | Capital |
| 28 | 7 | Administration | Kenai Pen Bor: Homer HS Safety Plumbing Upgrades reapprop | | | | | Capital |
| 28 | 7 | Administration | Kenai Pen Bor: Chapman Elem Classroom Recarpeting reapprop | | | | | Capital |
| 29 | 16 | Community/Regional Aff | Anch: Traffic Signalization/Safety Upgrades repeal | | | | | Capital |
| 29 | 16 | Community/Regional Aff | Anch: Fairview Lion's Park Picnic Fac/Paths/Landscape reapprop | | | | | Capital |
| 30 | 10 | Administration | Anch: Pedestrian Walkway-Tradewind Dr to Rabbit Ck Elem repeal | | | | | Capital |
| 30 | 10 | Administration | Anch: Huffman Elem Cafeteria Tables/Benches reapprop | | | | | Capital |
| 31 | 22 | Administration | Anch: Chester Creek Park Design/Construction repeal | | | | | Capital |
| 31 | 22 | Administration | Anch: Patterson Park Improvements reapprop | | | | | Capital |
| 32a | 20 | Administration | Anch: Williams Street Walkway repeal | | | | | Capital |
| 32a | 20 | University | UAA College of Continuing Voc Ed: Diesel Tech/Welding Equip reapprop | | | | | Capital |
| 32a | 20 | Administration | Anch: Lake Otis at Campbell Ck Oil/Grease Separator reapprop | | | | | Capital |
| 32a | 20 | Administration | Anch: Univ Lk Park Area Trail and Park Improvements reapprop | | | | | Capital |
| 32b | | | Define Section 32 proration | | | | | Capital |
| 33 | 10-24 | Community/Regional Aff | Head Start Program/Equipment Renovation repeal | | | | | Capital |
| 33 | 15 | Community/Regional Aff | Kids Corps, Inc.: Head Start Passenger Bus Purchase reapprop | | | | | Capital |
| 34 | 28 | Administration | City of Houston: Upgrade Houston Landfill - language change | | | | | Capital |
| 35 | 35 | Community/Regional Aff | Deltana Corp: Deltana Rd Upgrade/Reconstruction/Maint - lang change | | | | | Capital |
| 36 | 35 | Community/Regional Aff | Glennallen Improvement Corporation: Sewage Lagoon - language change | | | | | Capital |
| 37 | 37 | Environmental Cons | North Slope Bor: Wainwright Water/Sewer - language change | | | | | Capital |
| 38 | 37 | Environmental Cons | North Slope Bor: Kaktovik Water/Sewer - language change | | | | | Capital |
| 39 | 37 | Administration | North Slope Bor: Atqasuk Public Safety Facility Upgrade - lang change | | | | | Capital |
| 40 | 37 | Administration | Deering Community Survey/Platting unobligated balance | | | | | Capital |

* Indicates vetoed items

CH 41 (CCS SB 165)

| SEC. # | ED # | AGENCY | PROGRAM/PURPOSE | APPROPRIATED | | ENACTED | | BUDGET CATEGORY |
|--------|------|----------------------------|--|---------------|-------------|---------------|-------------|-----------------|
| | | | | GENERAL FUNDS | OTHER FUNDS | GENERAL FUNDS | OTHER FUNDS | |
| 40 | 37 | Administration | Deering: Facility Upgrade/Equipment reapprop | | | | | Capital |
| 41 | 37 | Environmental Cons | Arctic Marine Resource Commission - extend lapse | | | | | Operating |
| 42 | 37 | Administration | Diomedes: Helicopter Pad and Community Facility Repair repeal | | | | | Capital |
| 42 | 37 | Administration | Diomedes: Video Microwave Alternative for RATNet reapprop | | | | | Capital |
| 43 | 37 | Education | Brevig Mission: Dike Repair, Upgrade Bulk Fuel Tanks unobligated balance | | | | | Capital |
| 43 | 38 | Education | Stebbins: Dike, Repairs, Upgrade Bulk Fuel Tanks unobligated balance | | | | | Capital |
| 43 | 37 | Education | Teller: Dike, Repair, Upgrade Bulk Fuel Tanks unobligated balance | | | | | Capital |
| 43 | 37 | Education | Wales: Dike, Repair, Upgrade Bulk Fuel Tanks unobligated balance | | | | | Capital |
| 43 | 38 | Education | Bering Strait School District: District-wide Maintenance reapprop | | | | | Capital |
| 44 | 37 | Education | Wales/Stebbins: Water System Redesign/Upgrade unobligated balance | | | | | Capital |
| 44 | 38 | Education | Bering Strait School District: District-wide Maintenance reapprop | | | | | Capital |
| 45 | 36 | Administration | Nulato: Heavy Equipment Purchase - language change | | | | | Capital |
| 46 | 36 | Community/Regional Aff | Beaver Traditional Council - language change | | | | | Capital |
| 47 | 36 | Community/Regional Aff | Beaver Village Health Clinic - language change | | | | | Capital |
| 48 | 39 | Administration | Native Village of Goodnews Bay: Watering Point repeal | | | | | Capital |
| 48 | 39 | Community/Regional Aff | Akiachak: Public Safety Vehicles reapprop | | | | | Capital |
| 49 | 39 | Environmental Cons | Bethel: Bethel Heights Sewer - language change | | | | | Capital |
| 50 | 39 | Environmental Cons | Bethel: City Subdivision Piped Water - language change | | | | | Capital |
| 51 | 38 | Administration | Tununak IRA Council: Street Lights Project muni grant repeal | | | | | Capital |
| 51 | 38 | Community/Regional Aff | Tununak IRA Council: Street Lights Proj unincorp community grant approp | | | | | Capital |
| 52 | 40 | Administration | City of New Stuyahok repeal | | | | | Capital |
| 52 | 40 | Administration | City of New Stuyahok: Community Bldg Repairs/Improvements reapprop | | | | | Capital |
| 53a | 99 | Education | Pupil Transportation lapsing balance | -1,041.3 | | -1,041.3 | | Operating |
| 53a | 99 | Education | Fund for the Improvement of School Performance reapprop | 520.7 | | 520.7 | | Operating |
| 53a | 99 | Education | Pupil Transportation reapprop | 520.7 | | 520.7 | | Operating |
| 53b | | | Define Section 53 proration | | | | | |
| 53c | | | Section 53 lapse date | | | | | |
| 54 | 99 | Military/Veterans' Affairs | Disaster Relief Fund - extend lapse | | | | | Operating |
| 55 | 99 | Community/Regional Aff | Ratification Alcan Caravan Alaska Hwy promotional film expenditures | | | | | Capital |
| 56 | 15 | Transportation/PF | Fireweed Lane Upgrades repeal | | | * | | Capital |
| 57 | 99 | University | Dix et al v. University settlement agreement/legal costs | 1,150.0 | | 1,150.0 | | Operating |
| 58 | 99 | Legislature | Councils and Subcommittees - extend lapse | | | | | Operating |

* Indicates vetoed items

CH 41 (CCS SB 165)

| SEC. # | ED # | AGENCY | PROGRAM/PURPOSE | APPROPRIATED | | ENACTED | | BUDGET CATEGORY |
|--------|-------|------------------------|--|---------------|-------------|---------------|-------------|-----------------|
| | | | | GENERAL FUNDS | OTHER FUNDS | GENERAL FUNDS | OTHER FUNDS | |
| 59 | 29-31 | Administration | Fairbanks NSB: Recreational Rifle Range Project - extend lapse | | | | | Capital |
| 60 | 10-24 | Administration | Anch: Ship Creek Redevelopment - language change | | | | | Capital |
| 61 | 10-24 | Administration | Girdwood Water Improvement District unobligated balance | | | | | Capital |
| 61 | 10-24 | Administration | Anch: Alyeska Water Improvement District reapprop | | | | | Capital |
| 62 | 99 | Commerce/Economic Dev | AIDEA: Purchase Tourism Revolving Loan Fund | | | | | Fund Transfer |
| 63 | 99 | Community/Regional Aff | Rural Development Initiative Fund | 650.0 | | 650.0 | | Fund Transfer |
| 64 | | | Contingent lang Sec. 62/63-Payment to GF from AIDEA assets | -650.0 | | -650.0 | | Fund Transfer |
| 65 | 99 | Environmental Cons | Nearshore Strike Team Demonstration Projects - extend lapse | | | | | Capital |
| 66 | 40 | Administration | City of King Cove: hydroelectric power project | 500.0 | | 500.0 | | Capital |
| 67 | 99 | Transportation/PF | Marine Highways improvements/overhaul | 4,000.0 | | 4,000.0 | | Capital |
| 68a | 36 | Environmental Cons | Beaver Sewage Lagoon repeal | | | | | Capital |
| 68a | 37 | Environmental Cons | Buckland Water/Sewer repeal | | | * | | Capital |
| 68a | 40 | Environmental Cons | Unalaska Standard Oil Hill Sewer repeal | | | | | Capital |
| 68a | 3 | Administration | DEC Juneau Office Consolidation repeal | | | * | | Capital |
| 68a | 3 | Commerce/Economic Dev | Alaska Energy Authority: Snettisham Acquisition reapprop | | | * | | Capital |
| 68a | 38 | Environmental Cons | Bering Strait Sch District : Gambell Sch Water Line Construct reapprop | | | | | Capital |
| 68b | | | Define Section 68 proration | | | | | |
| 69 | 99 | Governor | Elections: operating costs - FY93 | 175.0 | | 175.0 | | Operating |
| 70 | 99 | Administration | Longevity Bonus Payments | 1,980.7 | | 1,980.7 | | Operating |
| 71 | 99 | Administration | Public Defender: increased operating costs | 342.0 | | 342.0 | | Operating |
| 72 | 99 | Administration | RATNet: operating costs | 175.0 | | 175.0 | | Operating |
| 73 | 99 | Administration | Personnel Board: increased operating costs | 70.0 | | 70.0 | | Operating |
| 74 | 99 | Administration | Office of Public Advocacy: increased caseload | 575.0 | | 575.0 | | Operating |
| 75 | 99 | Administration | EPORS: increased health insurance premiums/recipients | 30.4 | | 30.4 | | Operating |
| 76 | 99 | Administration | Leasing Program: additional lease costs | 642.9 | | 642.9 | | Operating |
| 77 | 99 | Law | Oil and Gas Litigation | 6,600.0 | 2,200.0 | 6,600.0 | 2,200.0 | Operating |
| 78 | 99 | Law | FCC/APUC joint proceedings: telecomm outside counsel | 280.0 | | 280.0 | | Operating |
| 79 | 99 | Law | Subsistence law implementation | 35.0 | | 35.0 | | Operating |
| 80 | 99 | Law | Judgments/claims | 1,012.6 | | 1,012.6 | | Operating |
| 81 | 99 | Law | New regulations attorney | 28.1 | | 28.1 | | Operating |
| 82 | 99 | Law | Prosecution: increased costs | 400.0 | | 400.0 | | Operating |
| 83 | 99 | Law | Court ordered costs for plaintiffs: Weiss v. State | 284.5 | | 284.5 | | Operating |

* Indicates vetoed items

CH 41 (CCS SB 165)

| SEC. # | ED # | AGENCY | PROGRAM/PURPOSE | APPROPRIATED | | ENACTED | | BUDGET CATEGORY |
|--------|-------|------------------------|---|---------------|-------------|---------------|-------------|-----------------|
| | | | | GENERAL FUNDS | OTHER FUNDS | GENERAL FUNDS | OTHER FUNDS | |
| 84 | 99 | Revenue | Revenue Operations: increased audit activities | 225.0 | | 225.0 | | Operating |
| 85 | 99 | Education | Foundation Program: increased student enrollment | 4,101.7 | | 4,101.7 | | Operating |
| 86 | 99 | Education | Postsecondary Education/WAMI: operating costs | 98.5 | | 98.5 | | Operating |
| 87 | 99 | Education | Ratification/amendment prior year expenditures | | | | | Operating |
| 88 | 99 | Health/Social Services | AFDC: COLA/caseload increases | 4,203.5 | 4,203.5 | 4,203.5 | 4,203.5 | Operating |
| 89 | 99 | Health/Social Services | Adult Public Assistance: COLA/caseload increases | 1,671.1 | | 1,671.1 | | Operating |
| 90 | 99 | Health/Social Services | Medicaid-Facilities | -4,719.2 | | -4,719.2 | | Operating |
| 91 | 99 | Health/Social Services | Public Assistance Eligibility Determ: caseload increases | 224.3 | 41.0 | 224.3 | 41.0 | Operating |
| 92 | 99 | Health/Social Services | AK Work Programs: child care costs/JOBS caseload | 195.0 | 195.0 | 195.0 | 195.0 | Operating |
| 93 | 99 | Health/Social Services | Medical Assistance Claims Processing: increased costs | 187.5 | 562.5 | 187.5 | 562.5 | Operating |
| 94 | 99 | Health/Social Services | Foster Care Prog: care provider payments/subsidized adoptions | 1,000.0 | | 1,000.0 | | Operating |
| 95 | 99 | Health/Social Services | Post Mortem Exams: increased court-ordered autopsies | 200.0 | | 200.0 | | Operating |
| 96 | 10-24 | Health/Social Services | McLaughlin Youth Center: expanded facility operations | 97.5 | | 97.5 | | Operating |
| 97 | 99 | Health/Social Services | Fairbanks Youth Facility: operating costs | 60.0 | | 60.0 | | Operating |
| 98 | 99 | Health/Social Services | Family and Youth Services Northern Region | -157.5 | | -157.5 | | Operating |
| 99 | 99 | Commerce/Economic Dev | ASMI: overseas marketing federal grant matching funds | 196.3 | | 196.3 | | Operating |
| 100 | 99 | Commerce/Economic Dev | ASMI - extend lapse date | | | | | Capital |
| 101 | 99 | Natural Resources | Fire Suppression | 6,000.0 | | 6,000.0 | | Operating |
| 102 | 99 | Natural Resources | State land selection activities | 391.0 | | 391.0 | | Operating |
| 103 | 99 | Fish/Game | Boards: subsistence law implementation | 400.0 | | 400.0 | | Operating |
| 104 | 99 | Fish/Game | Subsistence: subsistence law implementation | 8.0 | | 8.0 | | Operating |
| 105 | 99 | Fish/Game | Administration: king salmon tag vendor compensation | 84.3 | | 84.3 | | Operating |
| 106 | 99 | Fish/Game | Ratification/amendment prior year expenditures | | | | | Operating |
| 107 | 99 | Public Safety | GGU civilian employee arbitration settlement | 101.4 | | 101.4 | | Operating |
| 108 | 99 | Public Safety | Civil Air Patrol: aircraft maintenance/operations costs | 100.0 | | 100.0 | | Operating |
| 109 | 99 | Public Safety | Contract Jails: increased operating costs | 690.4 | | 690.4 | | Operating |
| 110 | 99 | Transportation/PF | Arbitrator's decision: on-site construction engineers' overtime | | 539.6 | | 539.6 | Operating |
| 111 | 99 | Transportation/PF | Dalton Hwy/Aviation: snow removal, ice control, maintenance | 1,222.9 | | 1,222.9 | | Operating |
| 112 | 99 | Transportation/PF | Ratification of prior year supply/inventory asset accounts | | | | | Operating |
| 113 | 99 | Transportation/PF | All regions Hwys & Aviation - extend lapse dates | | | | | Capital |
| 114 | 99 | Transportation/PF | Uncollectible airport landing/leasing revenues; legal costs | 720.0 | | 720.0 | | Operating |
| 115 | 99 | Environmental Cons | Seafood/Sanitation: maintain essential services | 351.2 | | 351.2 | | Operating |

* Indicates vetoed items

| SEC. # | ED # | AGENCY | PROGRAM/PURPOSE | APPROPRIATED | | ENACTED | | BUDGET CATEGORY |
|--------|-------|----------------------------|--|---------------|-------------|---------------|-------------|-----------------|
| | | | | GENERAL FUNDS | OTHER FUNDS | GENERAL FUNDS | OTHER FUNDS | |
| 116 | 99 | Environmental Cons | Paralytic shellfish poison inspections/support activities | 109.9 | | 109.9 | | Operating |
| 117 | 99 | Environmental Cons | Water Quality Standards Advisory Group costs | 41.4 | | 41.4 | | Operating |
| 118 | 5 | Community/Regional Aff | City and Borough of Yakutat: organizational grant | 300.0 | | 300.0 | | Operating |
| 119 | 26-28 | Community/Regional Aff | Rev Sharing: underpmt Mat-Su/Palmer fire service areas | 25.6 | | 25.6 | | Operating |
| 120 | 99 | Corrections | Statewide Operations: operating costs | 5,553.4 | | 5,553.4 | | Operating |
| 121 | 99 | University | Additional snow removal costs | 275.0 | | 275.0 | | Operating |
| 122 | 99 | Alaska Court System | Relieve workload Weiss v. State (mental health trust) | 19.9 | | 19.9 | | Operating |
| 123 | 99 | Administration | Miscellaneous claims/stale-dated warrants | 187.5 | | 187.5 | | Operating |
| 123 | 99 | Health/Social Services | Miscellaneous claims/stale-dated warrants | 112.9 | | 112.9 | | Operating |
| 123 | 99 | Labor | Miscellaneous claims/stale-dated warrants | 0.1 | | 0.1 | | Operating |
| 123 | 99 | Public Safety | Miscellaneous claims/stale-dated warrants | 0.1 | | 0.1 | | Operating |
| 123 | 99 | Corrections | Miscellaneous claims/stale-dated warrants | 4.0 | | 4.0 | | Operating |
| 123 | 99 | Military/Veterans' Affairs | Miscellaneous claims/stale-dated warrants | 1.4 | | 1.4 | | Operating |
| 123 | 99 | Transportation/PF | Miscellaneous claims/stale-dated warrants | 55.9 | | 55.9 | | Operating |
| 123 | 99 | Fish/Game | Miscellaneous claims/stale-dated warrants | 1.9 | | 1.9 | | Operating |
| 124 | 99 | Military/Veterans' Affairs | Veteran's Death Gratuity: additional costs | 90.0 | | 90.0 | | Operating |
| 125 | 99 | Fish/Game | Offset unrealized federal repts: sport fish access acquisition | | 134.7 | | 134.7 | Operating |
| 126 | 99 | Natural Resources | State land selection activities: publications, rent, pers svcs costs | 150.0 | | 150.0 | | Operating |
| 127 | 99 | Law | Conference of Western Attorneys General Fairbanks meeting | 25.0 | | 25.0 | | Operating |
| 128 | 99 | Natural Resources | Agriculture: Mat Maid buildings contamination cleanup costs | 75.0 | | 75.0 | | Capital |
| 129 | 37 | Administration | Maniilaq Senior Center underfunding/unanticipated costs | 215.1 | | 215.1 | | Operating |
| 130 | 99 | Law | Commission/Drug Free America: staff support | 25.0 | | 25.0 | | Operating |
| 131 | 99 | Community/Regional Aff | Bering Sea Fisherman's Association grant | 15.0 | | 15.0 | | Operating |
| 132 | 10-24 | Administration | Anchorage disaster assistance grant: Mt. Spurr ash cleanup | 200.0 | | 200.0 | | Capital |
| 133 | 10-24 | Administration | Arbitrator's decision: Anchorage print shop closure | 66.8 | | 66.8 | | Operating |
| 134 | 99 | Commerce/Economic Dev | Alaska Aerospace Development Corp - extend lapse | | | | | Operating |
| 135 | 99 | Governor | Executive Operations/OMB - extend lapse | | | | | Capital |
| 136 | 99 | Administration | Increase health insurance premiums | | 2,059.0 | | 2,059.0 | Operating |
| 137 | 99 | Health/Social Services | Medicaid disproportionate share claims of various hospitals | 2,802.0 | 2,802.0 | 2,802.0 | 2,802.0 | Operating |
| 138(a) | 99 | Health/Social Services | Federal Medicaid reimbursement for API to MHTIA | | | | | Operating |
| 138(b) | 99 | Health/Social Services | Legislative intent re: funds for API replacement facility | | | | | Operating |
| 139 | 99 | Governor | Elections: Crane v. Coghill, et. al. settlement | 140.0 | | 140.0 | | Operating |

* Indicates vetoed items

CH 41 (CCS SB 165)

| SEC. # | ED # | AGENCY | PROGRAM/PURPOSE | APPROPRIATED | | ENACTED | | BUDGET CATEGORY |
|--------------|------|----------------------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | GENERAL FUNDS | OTHER FUNDS | GENERAL FUNDS | OTHER FUNDS | |
| 140 | 99 | Public Safety | Computer services costs | 100.0 | | 100.0 | | Operating |
| 141 | 99 | Corrections | Operation Hope | 1,500.0 | | 1,500.0 | | Operating |
| 142 | 99 | Public Safety | Criminal Records/ID: reduce backlogs | 90.6 | | 90.6 | | Operating |
| 143 | 99 | Public Safety | Prisoner Transportation: increased transport costs | 100.0 | | 100.0 | | Operating |
| 144 | 99 | Community/Regional Aff | JTPA: reimburse federal govt for disallowed grant | 48.5 | | 48.5 | | Operating |
| 145 | 2 | University | Sitka Campus: Katlian Cooperative Vocational School | 30.0 | | 30.0 | | Operating |
| 146 | 99 | Governor | Elections: FY94 reapportionment plan implementation | 297.7 | | 297.7 | | Operating |
| 31 | 22 | Administration | Anch: Chester Creek Park Design/Construction repeal | | | * | | Capital |
| 31 | 22 | Administration | Anch: Patterson Park Improvements reapprop | | | * | | Capital |
| 148 | 99 | Health/Social Services | HB178 fiscal note: Medicaid options - FY94 | 873.2 | 873.0 | 873.2 | 873.0 | Operating |
| 149 | 99 | Military/Veterans' Affairs | Women in Military Services memorial | 15.0 | | 15.0 | | Operating |
| 150 | 36 | Commerce/Economic Dev | Alaska Power Authority: City of Nikolai Grant repeal | | | | | Capital |
| 150 | 35 | Commerce/Economic Dev | Alaska Power Authority: Tatitlek Electrification Project repeal | | | | | Capital |
| 150 | 99 | Commerce/Economic Dev | Alaska Power Authority: Rural Electrification repeal | | | | | Capital |
| 150 | 3 | Commerce/Economic Dev | Alaska Energy Authority: Snettisham Acquisition reapprop | | | | | Capital |
| 151-158 | | | Effective/lapse dates - References to vetoed items were also vetoed here | | | * | | |
| TOTAL | | | | 49,482.0 | 41,810.3 | 49,481.9 | 41,810.3 | |

* Indicates vetoed items

WALTER J. HICKEL
GOVERNOR



P. O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 1, 1993

6/1
Rue
3:45 pm

*The Honorable Rick Halford
President of the Senate
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182*

Dear President Halford:

On this date I have signed, with line item vetoes (and reductions), the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE BILL NO. 165

*An Act making appropriation to the Alyeska Settlement Fund
and making appropriations from the Alyeska Settlement Fund;
making, amending, and repealing operating and capital appropriations;
and providing for an effective date.*

Chapter No. 41, SLA 1993

I approved funding for nearly all of the appropriations in this legislation. The fiscal year 1993 supplemental appropriations are less than \$40 million, an amount far less than the levels required in recent years. I commend the departments and Legislature for keeping current year expenditures in check.

The Honorable Rick Halford

June 1, 1993

Page 2

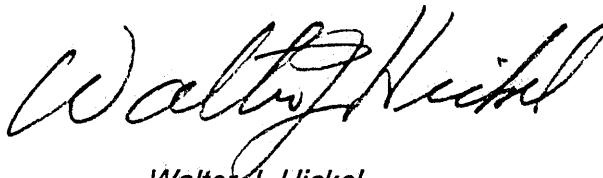
The three vetoes I have made are:

Section 56. This section repealed a 1992 appropriation of federal funding for the upgrade of Fireweed Lane in Anchorage. The project has been designed and construction is set for this fall. Should the project have been halted now, it would have required the repayment of \$400,000 to the federal government. The project has the support of the Municipality of Anchorage and accordingly, I have vetoed the repeal of the project's funding;

Section 68: Funding from two of this section's prior year appropriations is unavailable. As a result, only \$136,000 is available. Accordingly, I have vetoed the \$50,000 to the Alaska Energy Authority for the Snettisham Acquisition. This action will enable all of the available funding to go to construction of the Gambell school water line. Other funding for the Snettisham acquisition is provided in section 150; and

Section 147: This section duplicates the reappropriation in section 31.

Sincerely,

A handwritten signature in black ink, appearing to read "Walter J. Hickel". The signature is fluid and cursive, with the first name "Walter" being more prominent and the last name "Hickel" following in a similar style.

Walter J. Hickel
Governor

SPECIAL APPROPRIATIONS

| BILL/ CHAPTER | TITLE | APPROPRIATED BY LEGISLATURE | | ENACTED BY GOVERNOR | |
|------------------|--|--------------------------------|-------------|------------------------|-------------|
| | | GENERAL FUND | TOTAL FUNDS | GENERAL FUND | TOTAL FUNDS |
| HB 55 CH 65 | Storage Tank Assistance Fund SECTION 22(b) | 4,991.5 | 4,991.5 | 4,991.5 <i>or</i> | 4,991.5 |
| | DEC Contaminated Site SECTION 22(C) | 100.0 | 100.0 | 100.0 <i>or</i> | 100.0 |
| | Marine Vessel Replacement Fund SECTION 22(d) | 7,000.0 | 7,000.0 | 7,000.0 <i>comp</i> | 7,000.0 |
| | Oil and Hazardous Substance Release Response Fund SECTION 24 | 26,700.0 | 26,700.0 | 26,700.0 <i>or</i> | 26,700.0 |
| | Mental Health Trust Account Indirect Costs SECTION 31 | 1,100.0 | 1,100.0 | 1,100.0 <i>or</i> | 1,100.0 |
| SB 60 CH 83 | Educational Facilities Maintenance and Construction Fund (not appropriated to a specific project) SECTION 1 | 0.0 | 0.0 | 2,303.3 <i>comp</i> | 2,303.3 |
| SB 165 CH 41 | Rural Development Initiative Fund SECTION 63 | 650.0 | 650.0 | 650.0 | 650.0 |
| | Bering Sea Fishermen's Association SECTION 131 | 15.0 | 15.0 | 15.0 | 15.0 |
| SB 126 CH 19 | Power Cost Equalization Fund SECTION 8 | 66,900.0 | 66,900.0 | 66,900.0 <i>or</i> | 66,900.0 |
| SB 183 CH 79 | International Airport Fund/Mark Air SECTION 23(2) | 406.0 | 406.0 | 406.0 | 406.0 |

MEASURES RELATING TO APPROPRIATIONS

| | |
|-----------------|--|
| HB 124 CH 80 | Establishing capital project matching grant programs for municipalities and unincorporated communities. |
| HB 264 CH 67 | Levying and providing for the collection of a fishery resource landing tax. Allows for the disposition of the tax proceeds to the Alaska Seafood Marketing Institute or to city, municipal or borough governments. |
| HB 275 CH 55 | Establishing a salmon marketing tax levied on limited entry permit and interim-use permit holders. Provides for disposition of tax proceeds to the Alaska Seafood Marketing Institute to support its seafood marketing programs. |
| SB 7 CH 78 | Expanding the definition of capital improvement project grants to school districts to include major maintenance and creates a major maintenance grant fund. Providing for the reimbursement of 70% of principal and interest payments on school construction or maintenance bonds to municipalities. Limiting the amount of reimbursement by the size of the municipality. |
| SB99 CH 63 | Relating to the administration of state government. Sectional analysis is included. |
| SB 106 CH 18 | Transferring programs of the Alaska Energy Authority to the Department of Community and Regional Affairs. Allowing the Alaska Industrial Development and Export Authority to issue revenue bonds for certain projects. Capitalizing the power cost equalization fund and rural electrification fund. |



LAWS OF ALASKA

1993

Source

SCS CSHB 124(FIN) am S

Chapter No.

80

AN ACT

Establishing capital project matching grant programs for municipalities and unincorporated communities; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: July 6, 1993
Actual Effective Date: July 7, 1993

Chapter 80

AN ACT

1 Establishing capital project matching grant programs for municipalities and unincorporated
2 communities; and providing for an effective date.

3

4 * **Section 1. PURPOSE.** (a) The legislature recognizes the continued need for state-
5 funded capital projects (1) that are of regional or statewide significance, (2) that meet basic
6 needs, such as educational facility projects constructed under AS 14.11 and village safe water
7 projects, or (3) for which costs will exceed the amount available to a municipality or a
8 community under the capital project matching grant program. The legislature also recognizes
9 the continued need for legislatively directed funding of other capital projects.

10 (b) It is the purpose of this Act to

11 (1) provide a capital project funding system that is equitable to municipalities
12 and unincorporated communities throughout the state;

13 (2) enhance the role of communities in initiating and prioritizing the
14 construction of capital projects;

Chapter 80

(3) encourage a sense of local ownership in capital projects by requiring local participation in the funding of those projects; and

(4) improve the process for making grants for capital projects by providing a more orderly and thoughtful planning process that involves the local community, the executive branch, and the legislature.

* Sec. 2. AS 36.10.180(a) is amended to read:

(a) The preferences established in AS 36.10.150 - 36.10.175 apply to work performed

(1) under a contract for construction, repair, preliminary surveys, engineering studies, consulting, maintenance work, or any other retention of services necessary to complete a given project that is let by the state or an agency of the state, a department, office, state board, commission, public corporation, or other organizational unit of or created under the executive, legislative, or judicial branch of state government, including the University of Alaska and the Alaska Railroad Corporation, or by a political subdivision of the state including a regional school board with respect to an educational facility under AS 14.11.020;

(2) on a public works project under a grant to a municipality under AS 37.05.315 or AS 37.06.010;

(3) on a public works project under a grant to a named recipient under AS 37.05.316;

(4) on a public works project under a grant to an unincorporated community under AS 37.05.317 or AS 37.06.020; and

(5) on any other public works project or construction project that is funded in whole or in part by state money.

* Sec. 3. AS 37 is amended by adding a new chapter to read:

CHAPTER 06. CAPITAL PROJECT MATCHING GRANT PROGRAMS.

Sec. 37.06.010. MUNICIPAL CAPITAL PROJECT MATCHING GRANT PROGRAM. (a) The municipal capital project matching grant program is established in the department. Grants to municipalities under this program shall be administered as provided in this section.

(b) The municipal capital project matching grant fund is established in the

Chapter 80

department and consists of appropriations to the fund. Appropriations to the fund do not lapse except as provided in (f) of this section. The money in the fund is held by the department in custody under this subsection for each municipality. The department shall establish, for each municipality, an individual grant account within the fund. As provided in this subsection, each fiscal year the department shall allocate, to the individual grant accounts, appropriations to the fund. The department shall credit interest earned on money in an individual grant account to that account. Except as provided in (c) of this section, the amount allocated under this subsection to an individual grant account in a fiscal year is determined by multiplying the total amount appropriated to the fund during that fiscal year by a fraction,

(1) the numerator of which equals for a municipality with a population

(A) under 1,000, the amount equal to that population multiplied by 1.5;

(B) of at least 1,000 but less than 5,000, the amount equal to that population multiplied by 1.4;

(C) of at least 5,000 but not greater than 10,000, the amount equal to that population multiplied by 1.2;

(D) of over 10,000, the amount equal to that population; and

(2) the denominator of which equals the sum of the numerators calculated for all municipalities under (1)(A) - (D) of this subsection.

(c) A minimum of \$25,000 shall be allocated to each municipality's individual grant account each fiscal year under (b) of this section. The department shall reduce allocations under (b) of this section on a pro rata basis, based upon the population of the municipalities, if necessary to fund the minimum amount for each municipality. If appropriations are not sufficient to fully fund the minimum amount for each municipality, the amount appropriated shall be allocated equally among the municipality individual grant accounts.

(d) By October 1 of each fiscal year, each municipality shall submit to the governor a prioritized list of capital projects and estimated costs to be financed with money from the municipality's individual grant account established under (b) of this section. The list must include the amount and source of the local share required by

Chapter 80

AS 37.06.030. The governor shall include in the capital improvements program presented to the legislature under AS 37.07.060 the projects submitted by each municipality that the governor recommends for funding. If, in the capital improvements program, the governor includes projects in other than the priority order submitted by a municipality, the governor shall provide the legislature with a written statement of the reasons for that action.

(e) The legislature may make appropriations from a municipality's individual grant account established under (b) of this section to the municipality for capital projects under this section. Subject to appropriations under this subsection and to the local share requirements of AS 37.06.030, each municipality may draw amounts from its individual grant account for a capital project, in accordance with an appropriation for that project. In accepting a draw, the municipality covenants with the state that it will provide for the operation and maintenance of the capital project for which the draw is used for the practical life of the project, and acknowledges that the state is not responsible for operating or maintaining the capital project or for paying for its operation or maintenance. This requirement does not apply to use of money from a draw for repair or improvement of an existing facility that is operated or maintained by the state at the time that the draw is made if the repair or improvement for which the draw is used will not substantially increase the operating or maintenance costs to the state. No more than 10 percent of the total amount of money from a draw for land acquisition, or planning, design, construction, or repair of a facility may be used for administrative expenses. No more than five percent of the total amount of money from a draw for equipment or equipment repairs may be used for administrative expenses. If a municipality provides grant money from a draw to another recipient, the municipality may not use any of the money from the draw for administrative expenses. The municipality and its agents, contractors, and subcontractors shall comply with the hiring preferences under AS 36.10 in hiring employees to be paid wholly or in part with money from a draw.

(f) A municipality shall repay to the department money drawn from its individual grant account if substantial, ongoing work on the capital project is not started within five years after the effective date of the appropriation from which the

Chapter 80

draw is funded. Money repaid shall be deposited into the general fund. Money from an allocation to a municipality's individual grant account that has not been drawn out by the municipality within five years after the effective date of the appropriation from which the allocation is funded lapses into the general fund.

(g) For purposes of this section, in calculating the population of a borough the population of each city in the borough is excluded. The determination of population shall be based upon data used by the Department of Community and Regional Affairs under AS 29.60.020.

(h) The provisions of AS 37.05.321 apply to a grant and draws made under this section, and to earnings from the grant and draws.

(i) In this section, unless specified otherwise, "department" means the Department of Administration.

Sec. 37.06.020. UNINCORPORATED COMMUNITY CAPITAL PROJECT MATCHING GRANT PROGRAM. (a) The unincorporated community capital project matching grant program is established in the department. Grants to unincorporated communities under the program shall be administered as provided in this section.

(b) The unincorporated community capital project matching grant fund is established in the department and consists of appropriations to the fund. Appropriations to the fund do not lapse except as provided in (h) of this section. The money in the fund is held by the department in custody under this subsection for each unincorporated community eligible for an allocation under this subsection. The department shall establish an individual grant account within the fund for each unincorporated community that was entitled to receive state aid under AS 29.60.140 during the preceding fiscal year. As provided in this subsection, each fiscal year the department shall allocate, to the individual grant accounts, appropriations to the fund. An unincorporated community is eligible for an allocation in a fiscal year if the community was eligible to receive state aid under AS 29.60.140 during the preceding fiscal year. The department shall credit interest earned on money in an individual grant account to that account. Except as provided in (c) of this section, the amount allocated under this subsection to an individual grant account in a fiscal year is determined by dividing the total amount appropriated to the fund during that fiscal year

Chapter 80

Chapter 80

by the number of unincorporated communities eligible for an allocation during that fiscal year.

(c) A minimum of \$25,000 shall be allocated to each eligible unincorporated community's grant account each fiscal year under (b) of this section. If appropriations are not sufficient to fully fund the minimum amount for each eligible unincorporated community, the amount appropriated shall be allocated equally among the eligible unincorporated communities.

(d) The department shall designate, in each eligible unincorporated community, an incorporated nonprofit entity or a Native village council that agrees to receive and spend grant money allocated to the unincorporated community's individual grant account under (b) of this section. If there is more than one qualified entity in a community, the department shall designate the entity that the department finds most qualified to make draws from that unincorporated community's individual grant account and spend the money. If there is no qualified incorporated nonprofit entity or Native village council in an unincorporated community that will agree to receive and spend money allocated to the community under (b) of this section, draws may not be made from the unincorporated community's individual grant account and the amount allocated to the account lapses into the general fund.

(e) By October 1 of each fiscal year, the incorporated nonprofit entity or Native village council designated by the department under (d) of this section shall submit to the governor a prioritized list of capital projects and estimated costs to be financed with money from the community's individual grant account established under (b) of this section. The list must include the amount and source of the local share required by AS 37.06.030. The governor shall include in the capital improvements program presented to the legislature under AS 37.07.060 the projects submitted by designated entities under this subsection that the governor recommends for funding. If, in the capital improvements program, the governor includes projects in other than the priority order submitted by a designated entity, the governor shall provide the legislature with a written statement of the reasons for that action.

(f) The legislature may make appropriations, from an unincorporated community's individual grant account established under (b) of this section, for the

unincorporated community for capital projects under this section. Subject to appropriations under this subsection and to the local share requirements of AS 37.06.030, an entity designated by the department under (d) of this section may draw, on behalf of the unincorporated community, amounts from that community's individual grant account for a capital project in accordance with an appropriation for that project. In accepting a draw, an entity designated by the department under (d) of this section acknowledges that the state is not responsible for operating or maintaining a capital project for which the draw is used, or for paying for its operation or maintenance. The acknowledgment does not apply to use of money from a draw for repair or improvement of an existing facility that is operated or maintained by the state at the time that the draw is made if the repair or improvement for which the draw is used will not substantially increase the operating or maintenance costs to the state. No more than 10 percent of the total amount of money from a draw for land acquisition, or planning, design, construction, or repair of a facility may be used for administrative expenses. No more than five percent of the total amount of money from a draw for equipment or equipment repairs may be used for administrative expenses. The designated entity and its agents, contractors, and subcontractors shall comply with the hiring preferences under AS 36.10 in hiring employees to be paid wholly or in part with money from a draw.

(g) An entity designated by the department under (d) of this section that is a Native village council may not draw money from an unincorporated community's individual grant account unless the council waives immunity from suit for claims arising out of activities of the council related to the draw. A waiver of immunity from suit under this subsection must be on a form provided by the Department of Law. Neither this subsection nor any action taken under it enlarges or diminishes the governmental authority or jurisdiction of a Native village council.

(h) An entity designated by the department under (d) of this section shall repay to the department money it has drawn from an unincorporated community's individual grant account if substantial, ongoing work on the project is not started within five years after the effective date of the appropriation from which the draw is funded. Money repaid shall be deposited into the general fund. Money from an allocation to

Chapter 80

an unincorporated community's individual grant account that has not been drawn out by a designated entity within five years after the effective date of the appropriation from which the allocation is funded lapses into the general fund.

(i) The limitations of AS 44.47.140 do not apply to a grant made under this section.

(j) The provisions of AS 37.05.321 apply to a grant and draws made under this section, and to earnings from the grant and draws.

(k) In this section, unless specified otherwise, "department" means the Department of Community and Regional Affairs.

Sec. 37.06.030. LOCAL SHARE REQUIREMENTS. (a) For each draw made by a municipality under AS 37.06.010, the municipality shall contribute a local share to the cost of the capital project for which the draw is made. The amount of the local share equals the local share percentage as calculated under (1) of this subsection, divided by the state share percentage as calculated under (2) of this subsection, multiplied by the amount of the draw. For purposes of this subsection,

(1) the local share percentage is

(A) 30 percent for a municipality with a population of 5,000 or more;

(B) for a municipality with a population of 1,000 - 4,999, the greater of

(i) 15 percent; or

(ii) the percentage obtained by dividing the amount that would be received by the municipality from a property tax levy of 1/1000th of a mill per \$1,000 of grant funds received by the sum of that first amount plus the amount of the grant or draw, but not more than 30 percent;

(C) for a municipality with a population of under 1,000, the greater of

(i) five percent; or

(ii) the percentage obtained by dividing the amount that would be received by the municipality from a property tax levy of

Chapter 80

1/1000th of a mill per \$1,000 of grant funds received by the sum of that first amount plus the amount of the grant or draw, but not more than 30 percent;

(2) the state share percentage equals one minus the local share percentage;

(3) the local share to be contributed by a municipality may be satisfied with (A) federal, municipal, or local money; (B) labor, materials, or equipment used directly in the construction of the project, or land, including land transferred by the state to the municipality; the department shall determine the value of a contribution under this subparagraph; (C) money from another nonstate source; (D) money received by the municipality under AS 29.60.010 - 29.60.375; (E) state taxes refunded or reimbursed to the municipality whose use for the purposes of this subsection is not prohibited; (F) allocations of state aid for the costs of school construction debt under AS 14.11.100; and (G) money obtained from the sale or lease of land or other assets transferred by the state to the municipality; except as provided in this paragraph, the local share may not be satisfied with money from, or with the portion of an asset that was obtained with money from, an appropriation, allocation, entitlement, grant, or other payment from the state.

(b) For each draw made by an entity or council under AS 37.06.020, the incorporated entity or Native village council that makes the draw shall contribute a local share of the cost of the capital project for which the draw is made. The amount of the local share equals the local share percentage as calculated under (1) of this subsection, divided by the state share percentage as calculated under (2) of this subsection, multiplied by the amount of the draw. For purposes of this subsection,

(1) the local share percentage is five percent;

(2) the state share percentage equals one minus the local share percentage;

(3) the local share may be satisfied from (A) federal or local money; (B) labor, materials, or equipment used directly in the construction of the project, or land, including land transferred by the state; the department shall determine the value of a contribution under this subparagraph; (C) money from another nonstate source;

Chapter 80

(D) money received by the unincorporated community under AS 29.60.010 - 29.60.375; or (E) money obtained from the sale or lease of land or other assets transferred by the state; except as provided in this paragraph, the local share may not be satisfied with money from, or with the portion of an asset that was obtained with money from, an appropriation, allocation, entitlement, grant, or other payment from the state.

(c) For purposes of (a) of this section, in calculating the population of a borough the population of each city in the borough is excluded. The determination of population shall be based upon data used by the Department of Community and Regional Affairs under AS 29.20.060.

Sec. 37.06.080. ADOPTION OF REGULATIONS. The Department of Administration for grants under AS 37.06.010 and the Department of Community and Regional Affairs for grants under AS 37.06.020

(1) may adopt regulations that impose additional requirements or procedures to implement, interpret, make specific, or otherwise carry out the applicable provisions of this chapter for grants administered by the department;

(2) shall adopt regulations providing for periodic audits of the use of money for grants administered by the department under this chapter, including audit of the department's determination of the value of, and adequacy of the verification of the actual use of, locally funded or contributed labor on projects funded by a grant under this chapter.

Sec. 37.06.090. DEFINITION OF "CAPITAL PROJECT." In this chapter, "capital project" means a project with a cost exceeding \$10,000 to acquire or improve an asset with an anticipated life exceeding one year and includes land acquisition, construction, repair or structural improvement of a facility, engineering and design for a facility, and acquisition or repair of equipment.

* Sec. 4. IMPLEMENTATION; APPLICABILITY. (a) Notwithstanding sec. 5 of this Act, a grant for a capital project may not be disbursed or drawn upon under AS 37.06, as enacted by this Act, until after June 30, 1993.

(b) Notwithstanding provisions relating to lists of projects and appropriations for projects in AS 37.06.010(d) and (e) and AS 37.06.020(e) and (f), as added by sec. 3 of this

Chapter 80

Act, the office of management and budget shall select projects to be funded during fiscal year 1994 with money allocated to individual grant accounts. Selections shall be made from a list of proposed projects submitted to the office of management and budget by each potential grantee in writing and signed by each legislator representing the area in which the projects will be constructed or acquired. The Department of Administration shall make grants during fiscal year 1994 for the projects selected by the office of management and budget from the individual grant accounts of municipalities, and the Department of Community and Regional Affairs shall make grants during fiscal year 1994 for the projects selected by the office of management and budget from individual grant accounts of unincorporated communities.

* Sec. 5. This Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1993

Source
CSHB 264(FIN)

Chapter No.
67

AN ACT

Levying and providing for the collection of and disposition of the proceeds of a fishery resource landing tax; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 24, 1993
Actual Effective Date: January 1, 1994

AN ACT

1 Levying and providing for the collection of and disposition of the proceeds of a fishery
2 resource landing tax; and providing for an effective date.

3

4 * Section 1. AS 43 is amended by adding a new chapter to read:

5 CHAPTER 77. FISHERY RESOURCE LANDING TAX.

6 Sec. 43.77.010. LANDING TAX. A person owning a fishery resource that is
7 not subject to AS 43.75 but that is brought into the jurisdiction of, and first landed in,
8 this state is liable for and shall pay a landing tax on the value of the fishery resource.
9 The amount of the landing tax is 3.3 percent of the value of the fishery resource at the
10 place of the landing.

11 Sec. 43.77.020. FILING RETURN AND PAYMENT OF TAX. (a) A person
12 subject to the tax under this chapter shall file a return stating the value of fishery
13 resources landed in the state that are subject to the tax, the point of landing of the
14 fishery resource, and other information the department requires by regulation.

Chapter 67

(b) The return shall be made on the basis of the calendar year to the department at Juneau before April 1 after the close of the calendar year, and the tax shall be paid with the return.

(c) The department may, under regulations it adopts, grant a reasonable extension of time for the filing. A grant of an extension of time for filing does not extend the time for payment of the tax.

Sec. 43.77.030. CREDIT FOR OTHER TAXES PAID. The department shall grant a credit, not to exceed the taxpayer's liability for the tax under this chapter on a fishery resource, to a taxpayer for taxes equivalent in nature to those imposed under AS 43.75 and AS 43.76 that are paid to another jurisdiction in which the fishery resource was either caught, processed, or sold.

Sec. 43.77.040. CREDIT FOR APPROVED CONTRIBUTIONS. (a) A taxpayer who harvests a fishery resource under the provisions of a community development quota may claim as a credit, against not more than 45.45 percent of the tax under this chapter that is due on the value of the fishery resource harvested under the community development quota, the taxpayer's contributions made during the tax year to a nonprofit corporation incorporated under the laws of the state that are used by the recipient for one or more of the following purposes:

(1) scholarships for study in the state in the disciplines of fisheries management, fisheries business administration, or another related course or discipline;

(2) training in the state for employment in the seafood industry;

(3) making contributions of capital, in the form of loans or grants, to construct or improve

(A) transportation facilities in the state such as airports and docks that are used for the unloading, transferring, or shipment of fisheries products; or

(B) facilities in the state at which fisheries products are canned, frozen, or otherwise processed for inventory, including floating facilities that are documented under the laws of the United States as defined in 46 U.S.C.

App. 801;

(4) awarding grants for research projects relating to Alaska fisheries.

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(b) A taxpayer who makes a contribution that qualifies for the credit authorized by (a) of this section must apply to obtain the credit. The taxpayer shall apply to the department in the manner provided by the department by regulation, and shall provide to the commissioner all information relating to the contribution that may be required by the department. Upon receipt of a complete application, the department, in consultation with the Department of Community and Regional Affairs, shall approve or disapprove the application for the credit within 60 days.

(c) The department shall revoke a prior approval of a tax credit and may not allow a tax credit under this section if (1) the department determines that the contribution does not qualify under (a) of this section; or (2) the taxpayer claiming the credit is in arrears in the payment of a tax levied in this title. For purposes of this subsection, a taxpayer is not in arrears if the payment is under administrative or judicial appeal.

(d) A contribution allowed as a credit under this section may not be claimed as a credit under another provision of this title.

Sec. 43.77.050. SEPARATE ACCOUNTING. (a) An amount of tax paid equal to 3/10 of one percent of the value of the fishery resource shall be paid into a separate account in the general fund. The annual balance in the account may be appropriated by the legislature to the Alaska Seafood Marketing Institute.

(b) After payment of the amount determined under (a) of this section, the balance of the tax collected under this chapter shall be paid into a separate account in the general fund. The annual balance in the account may be appropriated by the legislature for revenue sharing under AS 43.77.060. The amount of all tax credits approved by the commissioner under AS 43.77.040(b) shall be deducted from amounts paid to municipalities under AS 43.77.060(a) - (c).

Sec. 43.77.060. REVENUE SHARING. (a) Subject to appropriation by the legislature and except as provided in (b) of this section, the commissioner shall pay to each

(1) unified municipality and to each city located in the unorganized borough, 50 percent of the amount of tax revenue collected from taxes levied under this chapter on the fishery resource landed in the municipality and accounted for under

Chapter 67

AS 43.77.050(b);

(2) city located within a borough, 25 percent of the amount of the tax revenue collected from taxes levied under this chapter on fishery resources landed in the city and accounted for under AS 43.77.050(b); and

(3) borough

(A) 50 percent of the amount of the tax revenue collected from taxes levied under this chapter on fishery resources landed in the area of the borough outside cities and accounted for under AS 43.77.050(b); and

(B) 25 percent of the amount of the tax revenue collected from taxes levied under this chapter on fishery resources landed in cities located within the borough and accounted for under AS 43.77.050(b).

(b) Notwithstanding the provisions of (a)(2) and (a)(3)(B) of this section, and subject to appropriation by the legislature, the commissioner shall pay to each

(1) city that is located in a borough incorporated after the effective date of this Act, the following percentages of the tax revenue collected from taxes levied under this chapter on fishery resources landed in the city and accounted for under AS 43.77.050(b):

(A) 45 percent of the tax revenue collected during the calendar year in which the borough is incorporated;

(B) 40 percent of the tax revenue collected during the first calendar year after the calendar year in which the borough is incorporated;

(C) 35 percent of the tax revenue collected during the second calendar year after the calendar year in which the borough is incorporated; and

(D) 30 percent of the tax revenue collected during the third calendar year after the calendar year in which the borough is incorporated; and

(2) borough that is incorporated after the effective date of this Act, the following percentages of the tax revenue collected from taxes levied under this chapter on fishery resources landed in the cities located within the borough and accounted for under AS 43.77.050(b):

(A) five percent of the tax revenue collected during the calendar year in which the borough is incorporated;

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(B) 10 percent of the tax revenue collected during the first calendar year after the calendar year in which the borough is incorporated;

(C) 15 percent of the tax revenue collected during the second calendar year after the calendar year in which the borough is incorporated; and

(D) 20 percent of the tax revenue collected during the third calendar year after the calendar year in which the borough is incorporated.

(c) Notwithstanding the provisions of (b) of this section, a city may adopt an ordinance to transfer a portion of the funds received under (b)(1) of this section to the borough in which the city is located.

(d) To the extent that appropriations are available for the purpose, and notwithstanding the requirement of AS 37.07.080(e) that approval of the office of management and budget is required, an amount equal to 50 percent of the tax revenue that is collected under this chapter and is not subject to division with a municipality under (a) - (c) of this section shall be transmitted each fiscal year, without the approval of the office of management and budget, by the department to the Department of Community and Regional Affairs for disbursal to eligible municipalities under AS 29.60.450.

Sec. 43.77.070. REGULATIONS. The department shall adopt regulations to implement and interpret this chapter.

Sec. 43.77.200. DEFINITIONS. In this chapter,

(1) "community development quota" has the meaning given that term in a regulation adopted by the Office of the Governor, under authority granted by art. III, secs. 1 and 24, Constitution of the State of Alaska, to implement a program of the North Pacific Fishery Management Council to set aside fisheries resources for community development purposes in western Alaska;

(2) "fishery resource" means finfish, shellfish, and fish by-products, including salmon, halibut, herring, flounder, crab, clams, cod, shrimp, and pollock;

(3) "landing" means the act of unloading or transferring a fishery resource;

(4) "process"

(A) means any activity that modifies the physical condition of

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the resource, including butchering, freezing, salting, cooking, canning, dehydrating, or smoking;

(B) does not include decapitating shrimp, or gutting, gilling, sliming, washing, or icing a resource solely for the purpose of maintaining the quality of the fresh resource;

(5) "tax" means the fishery resource landing tax levied and collected under this chapter;

(6) "value" means the unprocessed value of the fishery resource based on the statewide average price paid for the fisheries resource as reported during the year to the Department of Fish and Game under AS 16.05.690.

* Sec. 2. AS 29.60.450(b) is amended to read:

(b) The amount transmitted each fiscal year

(1) under AS 43.75.137 shall be apportioned by the department to each management area based on the ratio of the management area's production value to the total production value for all of the management areas; the [THE] department shall allocate the amount available for each management area to each municipality in that management area based on the demonstrated effects on the municipality of fisheries business activities, the commercial fishing vessel days in that municipality, or both;

(2) under AS 43.77.060(d) shall be apportioned by the department to each management area based on the ratio of the management area's fishery resource landing tax production value to the total fishery resource landing tax production value for all of the management areas; the department shall allocate the amount available for each management area to each municipality in that management area based on the demonstrated effects on the municipality of fisheries activities that are subject to the tax levied under AS 43.77.

* Sec. 3. AS 29.60.450(f) is amended by adding a new paragraph to read:

(7) "fishery resource landing tax production value" has the meaning given the term "value" by AS 43.77.200;

* Sec. 4. This Act takes effect January 1, 1994.



LAWS OF ALASKA

1993

Source
SCS CSHB 275(FIN) am S

Chapter No.
55

AN ACT

Relating to the Alaska Seafood Marketing Institute and a salmon marketing tax; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 3, 1993

Actual Effective Date: Section 7 takes effect July 1, 1993; section 3 is conditional; remainder of Act takes effect September 1, 1993

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AN ACT

1 Relating to the Alaska Seafood Marketing Institute and a salmon marketing tax; and providing
2 for an effective date.

3

4 * Section 1. AS 16.51.020(a) is amended to read:

5 (a) The governing body of the institute is a board of directors. The board
6 consists of 25 [18] voting members appointed by the governor. In making
7 appointments to the board, the governor shall consider, but need not appoint, nominees
8 presented by persons engaged in fish processing, the financing of fish processing, or
9 commercial fishing.

10 * Sec. 2. AS 16.51.020(b) is amended to read:

11 (b) Twelve members of the board shall be seafood processors: eight of the
12 seafood processors must have an annual payroll in the state of more than \$2,500,000
13 [\$1,000,000 OR MORE]; four of the seafood processors must have an annual payroll
14 in the state of \$50,000 - \$2,500,000. Twelve [\$1,000,000. FIVE] members of the

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1 board must be engaged in commercial fishing. The governor, to the extent
2 practicable, shall appoint as commercial fishing members of the board persons
3 engaged in commercial fishing in a fishery management region of the state in the
4 same proportion that the region contributes, or is expected to contribute during
5 the next year, to the total salmon marketing tax collected under AS 43.76.110 -
6 43.76.130. One member of the board shall be a lay person selected by the governor.

* Sec. 3. AS 16.51.020(b) is repealed and reenacted to read:

8 (b) Twelve members of the board shall be seafood processors: eight of the
9 seafood processors must have an annual payroll in the state of more than \$2,500,000;
10 four of the seafood processors must have an annual payroll in the state of \$50,000 -
11 \$2,500,000. Twelve members of the board must be engaged in commercial fishing.
12 One member of the board shall be a lay person selected by the governor.

* Sec. 4. AS 16.51.050 is amended to read:

14 Sec. 16.51.050. QUORUM. Fourteen [TEN] members of the board appointed
15 under AS 16.51.020 constitute a quorum for the transaction of business and the
16 exercise of the powers and duties of the board.

* Sec. 5. AS 16.51.090 is amended to read:

18 Sec. 16.51.090. POWERS OF BOARD. In carrying out the powers of the
19 institute, the board may

20 (1) adopt, alter, and use a corporate seal;
21 (2) prescribe, adopt, amend, and repeal bylaws;
22 (3) sue and be sued in the name of the institute;
23 (4) enter into any agreements necessary to the exercise of its powers
24 and functions;

25 (5) cooperate with a public or private board, organization, or agency
26 engaged in work or activities similar to the work or activities of the institute, including
27 entering into contracts for joint programs of consumer education, sales promotion,
28 quality control, advertising, and research in the production, processing, or distribution
29 of seafood;

30 (6) conduct, or contract for, scientific research to develop and discover
31 health, dietetic, or other uses of seafood harvested and processed in the state;

1 (7) receive contributions of money from persons;
2 (8) establish offices in the state and otherwise incur expenses incidental
3 to the performance of its duties;
4 (9) appear on behalf of the institute before boards, commissions,
5 departments, or other agencies of municipal, state, or federal government;
6 (10) acquire, hold, lease, sell, or otherwise dispose of property, but such
7 property is limited to that which is necessary to the administrative functioning of the
8 office of the institute;
9 (11) establish and maintain one or more bank accounts for the
10 transaction of the institute's business;
11 (12) prepare market research and product development plans for the
12 promotion of any species of seafood and their by-products that may be harvested in
13 the state and processed for sale;
14 (13) establish committees related to the marketing of salmon and
15 salmon products; the board shall, to the extent practicable, appoint equal
16 numbers of seafood processors and persons engaged in commercial fishing to the
17 committees.

* Sec. 6. AS 16.51.100 is amended to read:

19 Sec. 16.51.100. DUTIES OF BOARD. The board shall

20 (1) conduct programs of education, research, advertising, or sales
21 promotion designed to accomplish the purposes of this chapter;

22 (2) promote all species of seafood and their by-products that are
23 harvested in the state and processed for sale;

24 (3) develop market-oriented quality specifications for Alaska seafoods
25 to be used in developing a high quality image for Alaska seafood in domestic and
26 world markets, and adopt and distribute recommendations regarding the handling of
27 seafood from the moment of capture to final distribution;

28 (4) prepare market research and product development plans for the
29 promotion of all species of seafood and their by-products that are harvested in the state
30 and processed for sale;

31 (5) submit an annual report to the governor and the legislature

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describing the activities of the institute; [AND]

(6) develop marketing programs based on the "inspection" and "premium quality" seals designed under AS 03.05.026 [,] and use the seals in advertising and promotion efforts of the institute;

(7) collect, organize, distribute, and make available to the public information on prices paid and market conditions for raw salmon and salmon products and provide this information on a regular and timely basis to all salmon fishermen who hold permits under AS 16.43 and to all nonprofit salmon enhancement organizations that hold a permit under AS 16.10.400;

(8) cooperate with commercial salmon fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new salmon product forms and develop commodity standards and future markets for salmon products;

(9) establish a salmon marketing committee to assist and advise the board in administering the domestic salmon marketing program that is funded through the tax collected under AS 43.76.110 - 43.76.130; the committee shall consist of seven persons selected by the board, as follows:

(A) four persons shall be engaged in commercial salmon fishing and hold salmon permits under AS 16.43, of whom

(i) one person shall be a member of the board of directors of the institute; and

(ii) three persons shall be Alaska residents from different salmon administrative areas established by the Alaska Commercial Fisheries Entry Commission; and

(B) three persons shall be engaged in processing of salmon, of whom

(i) one person shall be a member of the board of directors of the institute;

(ii) one person shall be a salmon processor who is not

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on the board of directors of the institute and who has an annual payroll in the state of more than \$2,500,000; and

(iii) one person shall be a salmon processor who is not on the board of directors of the institute and who has an annual payroll in the state of \$50,000 - \$2,500,000.

* Sec. 7. AS 43.76 is amended by adding new sections to read:

ARTICLE 2. SALMON MARKETING TAX.

Sec. 43.76.110. SALMON MARKETING TAX. A person holding a limited entry permit or interim-use permit under AS 16.43 shall pay a salmon marketing tax at the rate of one percent of the value, as defined in AS 43.75.290, of salmon that the person removes from the state or transfers to a buyer in the state. The buyer shall collect the salmon marketing tax at the time the salmon is acquired by the buyer.

Sec. 43.76.120. COLLECTION OF TAX. (a) A buyer who acquires salmon that is subject to a salmon marketing tax imposed by AS 43.76.110 shall collect the salmon marketing tax at the time of purchase and shall remit the total salmon marketing tax collected during each month to the Department of Revenue by the last day of the next month.

(b) A buyer who collects the salmon marketing tax shall

(1) maintain records of the value of salmon purchased in the state;

(2) report to the Department of Revenue by March 1 of each year the total value, as defined in AS 43.75.290, of the salmon that the buyer has acquired during the preceding year.

(c) The owner of salmon removed from the state is liable for payment of a salmon marketing tax imposed by AS 43.76.110 if, at the time the salmon is removed from the state, the tax payable on the salmon has not been collected by a buyer. If the owner of the salmon is liable for payment of the salmon marketing tax under this subsection, the owner shall comply with the requirements under (a) and (b) of this section to remit the tax to the Department of Revenue, to maintain records, and to report to the Department of Revenue.

(d) The salmon marketing tax collected under this section shall be deposited in the general fund. The legislature may appropriate revenue generated by the salmon

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marketing tax to the Alaska Seafood Marketing Institute for the purpose of supporting the institute's salmon marketing program under AS 16.51.100(7) - (9) and the institute's domestic salmon marketing program. Except as otherwise provided in an appropriation by the legislature, the amount of the allocation made to the institute's salmon marketing program under AS 16.51.100(7) and (8) should not exceed 10 percent of the total amount of salmon marketing tax revenue appropriated for the institute.

Sec. 43.76.130. DEFINITION. In AS 43.76.110 - 43.76.130, "buyer" means a person who acquires possession of salmon from the person who caught the salmon regardless of whether there is an actual sale of the salmon, but does not include a person engaged solely in interstate transportation of goods for hire.

* Sec. 8. TRANSITION FOR MEMBERS OF THE BOARD OF DIRECTORS OF THE ALASKA SEAFOOD MARKETING INSTITUTE. (a) Notwithstanding AS 16.51.020(b), as amended by sec. 2 of this Act, a person who is serving as a member of the board of directors of the Alaska Seafood Marketing Institute on the day before the effective date of sec. 2 of this Act may continue to serve as a member of the board for the remainder of the term to which the person was appointed.

(b) As soon as practicable after the effective date of sec. 1 of this Act, the governor shall appoint seven persons engaged in commercial fishing to the new memberships created on the board of directors of the Alaska Seafood Marketing Institute by secs. 1 and 2 of this Act. Notwithstanding AS 16.51.030, the governor shall appoint two persons appointed under this subsection to one-year terms, two persons appointed under this subsection to two-year terms, and three persons appointed under this subsection to three-year terms.

(c) Notwithstanding AS 16.51.020(b), as amended by sec. 3 of this Act, a person who is serving as a member of the board of directors of the Alaska Seafood Marketing Institute on the day before the effective date of sec. 3 of this Act may continue to serve as a member of the board for the remainder of the term to which the person was appointed.

* Sec. 9. AS 43.76.110, 43.76.120, and 43.76.130 are repealed June 30, 1998.

* Sec. 10. AS 16.51.100(7), 16.51.100(8), and 16.51.100(9) are repealed June 30, 1999.

* Sec. 11. Section 7 of this Act takes effect July 1, 1993.

* Sec. 12. Section 3 of this Act takes effect upon the repeal of AS 43.76.110, 43.76.120,

and 43.76.130.



LAWS OF ALASKA

1993

Source
CSSB 7(FIN) am H

Chapter No.
78

AN ACT

Relating to school construction grants and major maintenance grants to school districts; providing for school district participation in the cost of school construction and major maintenance; creating a major maintenance grant fund; relating to reimbursement of school construction debt, and to school construction bonds issued by the Alaska Municipal Bond Bank Authority; creating an education facilities maintenance and construction fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 25, 1993

Actual Effective Date: AS 14.11.100(o), enacted in section 16, and sections 20 and 21 are conditional; remainder of Act takes effect June 26, 1993

AN ACT

1 Relating to school construction grants and major maintenance grants to school districts;
2 providing for school district participation in the cost of school construction and major
3 maintenance; creating a major maintenance grant fund; relating to reimbursement of school
4 construction debt, and to school construction bonds issued by the Alaska Municipal Bond
5 Bank Authority; creating an education facilities maintenance and construction fund; and
6 providing for an effective date.

7
8 * Section 1. AS 14.03.150(c) is amended to read:

9 (c) The department may not award a school construction or major
10 maintenance grant under AS 14.11 to a municipality that is a school district or a
11 regional educational attendance area that is not in compliance with (a) of this section.
12 The department shall reduce the amount of state foundation aid under AS 14.17.021

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for which a school district may qualify, by the amount, if any, paid by the department under (b) of this section.

* Sec. 2. AS 14.07.020(a)(11) is amended to read:

(11) review plans for construction of new public elementary and secondary schools and for additions to and major rehabilitation of existing public elementary and secondary schools and, in accordance with regulations adopted by the department, determine and approve the extent of eligibility for state aid of a school construction or major maintenance project [BEGUN AFTER JULY 1, 1978]; for the purposes of this paragraph, "plans" include educational specifications, schematic designs, and final contract documents;

* Sec. 3. AS 14.07.165 is amended to read:

Sec. 14.07.165. DUTIES. The board shall adopt

(1) statewide goals and require each governing body to adopt written goals that are consistent with local needs;

(2) regulations regarding the application for and award of grants under AS 14.03.125;

(3) regulations implementing provisions of AS 14.11.014(b).

* Sec. 4. AS 14.11 is amended by adding new sections to read:

Sec. 14.11.007. MAJOR MAINTENANCE GRANT FUND. There is created a major maintenance grant fund as an account in the general fund. The fund shall be used to make grants for the costs of school major maintenance. Legislative appropriations for school major maintenance shall be deposited in the fund.

Sec. 14.11.008. SCHOOL DISTRICT PARTICIPATION IN GRANT PROGRAM. (a) In order to receive a grant under this chapter or an appropriation under AS 37.16.010, a district must provide a percentage share of the project cost, as determined under (b) or (c) of this section. A district shall provide the required participating share within three years after the date that the appropriation bill funding the grant is passed by the legislature.

(b) The required participating share for a municipal school district is based on the district's full value per ADM, which is calculated by dividing the full and true value of the taxable real and personal property in the district, calculated as described

in AS 14.17.025(a)(1), by the district average daily membership (ADM) as defined in AS 14.17.250, for the same fiscal year for which the valuation was made. The municipal district's full value per ADM determines the district's required participating share, as follows:

| Full Value Per ADM | District Participating Share |
|--------------------|------------------------------|
| \$1 - \$100,000 | 5 percent |
| 100,001 - 200,000 | 10 percent |
| 200,001 - 600,000 | 30 percent |
| over 600,000 | 35 percent. |

(c) The required participating share for a regional educational attendance area is two percent. The participating share for any district may be satisfied by money from federal, local, or other sources, or with locally contributed labor, material, or equipment.

(d) If a district with full value per ADM of \$200,000 or less can demonstrate in writing that it is unable to provide the required participating share or that the participating share required under this section will jeopardize receipt of federal assistance, the commissioner may waive all or a portion of the required participating share.

(e) State funds provided under this chapter may not be a source of the participating share required under (b) or (c) of this section.

* Sec. 5. AS 14.11.011 is amended to read:

Sec. 14.11.011. GRANT APPLICATIONS. (a) A municipality that is a school district or a regional educational attendance area may submit a [GRANT] request to the department for a [SCHOOL CONSTRUCTION] grant under this chapter.

(b) For a municipality that is a school district or a regional educational attendance area to be eligible for a [SCHOOL CONSTRUCTION] grant under this chapter, the district shall submit

(1) a six-year capital improvement plan that includes a description of the district's fixed asset inventory system and preventive maintenance program no later than September 1 of the fiscal year before the fiscal year for which the request is

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made; the six-year plan must contain for each proposed project a detailed scope of work, a project budget, and documentation of conditions justifying the project;

(2) evidence that the district has secured and will maintain adequate property loss insurance for the replacement cost of all facilities for which state funds are available under AS 14.11.005 or 14.11.007 or has a program of insurance acceptable to the department; and

(3) evidence acceptable to the department that the proposed project should be a capital improvement [CONSTRUCTION] project and not part of a preventive maintenance program or regular custodial care program.

* Sec. 6. AS 14.11.013(a) is amended to read:

(a) With regard to projects for which grants are requested under AS 14.11.011, the department shall

(1) annually review the six-year plans submitted by each district under AS 14.11.011(b) and recommend to the board a revised and updated six-year capital improvement project [CONSTRUCTION] grant schedule that serves the best interests of the state and each district; in recommending projects for this schedule, the department shall verify that each proposed project meets the criteria established under AS 14.11.014(b) and qualifies as a project required to

(A) avert imminent danger or correct life-threatening situations;

(B) house students who would otherwise be unhoused;

(C) protect the structure of existing school facilities;

(D) correct building code deficiencies that require major repair or rehabilitation in order for the facility to continue to be used for the educational program;

(E) achieve an operating cost savings;

(F) modify or rehabilitate facilities for the purpose of improving the instructional program;

(G) meet an educational need not specified in (A) - (F) of this paragraph, identified by the department;

(2) prepare an estimate of the amount of money needed to finance each project;

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(3) provide to the governor, by November 1, and to the legislature within the first 10 days of each regular legislative session, a revised and updated six-year capital improvement project [CONSTRUCTION] grant schedule, together with a proposed schedule of appropriations.

* Sec. 7. AS 14.11.013(b) is amended to read:

(b) In preparing the construction grant schedule, the department shall establish priorities among projects for which grants are requested and shall award school construction grants in the order of priority established. In establishing priorities the department shall evaluate at least the following factors, without establishing an absolute priority for any one factor:

(1) emergency requirements;

(2) priorities assigned by the district to the projects requested;

(3) new local elementary and secondary programs;

(4) existing regional, community, and school facilities, and their condition; this paragraph does not include administrative facilities;

(5) the amount of district operating funds expended for maintenance; and

(6) other options that would reduce or eliminate the need for the request [(5) ALTERNATE EDUCATION PROGRAM OPTIONS FOR ACCOMPLISHING THE PROJECT'S OBJECTIVES].

* Sec. 8. AS 14.11.013(d) is amended to read:

(d) The department shall reduce a project budget by the cost of those portions of a project design that the department determines (1) are for construction of student residential space, planetariums, hockey rinks, saunas, and other facilities for single purpose sporting or recreational uses that are not suitable for other activities; or (2) do not meet the criteria developed under AS 14.11.014(b) that are applicable to the project. This subsection does not apply to funding for swimming pools that meet criteria established by the department.

* Sec. 9. AS 14.11 is amended by adding a new section to read:

Sec. 14.11.014. BOND REIMBURSEMENT AND GRANT REVIEW COMMITTEE. (a) The commissioner shall establish a bond reimbursement and grant

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review committee for the purpose described in (b) of this section. In making selections to the committee, the commissioner shall seek to maintain a regional statewide balance on the committee. The committee shall consist of the commissioner or the commissioner's designee, two members of the legislature selected by the presiding officers of the house and senate, and six other people selected by the commissioner as follows:

(1) two persons shall have professional degrees and experience in school construction;

(2) two persons shall have experience in urban or rural school facilities management;

(3) two persons shall represent the public.

(b) The committee shall

(1) review the department's priorities among projects for which school construction grants are requested;

(2) make recommendations to the board concerning school construction grants and make recommendations to the commissioner concerning projects for which bond reimbursement is requested;

(3) develop criteria for construction of schools in the state; criteria developed under this paragraph must include requirements intended to achieve cost effective school construction;

(4) analyze existing prototypical designs for school construction projects;

(5) establish a form for grant applications;

(6) establish a method of ranking grant projects;

(7) recommend to the board necessary changes to the approval process for school construction grants and for projects for which bond reimbursement is requested.

(c) Members of the committee serve without compensation, but members who are not representing the department are entitled to per diem and travel expenses authorized for boards and commissions under AS 39.20.180.

* Sec. 10. AS 14.11.015 is amended to read:

Sec. 14.11.015. APPROVAL OF GRANT APPLICATIONS. (a) The board shall review grant applications that have been recommended by the department under AS 14.11.013, and may approve a grant application if the board determines that the project meets the criteria specified in AS 14.11.013(a)(1) and 14.11.014. The department may not award a [SCHOOL CONSTRUCTION] grant unless the grant application is approved by the board.

(b) To the extent that money is available in the appropriate fund, the [THE] department shall award grants approved under (a) of this section in the order of the projects' priority on the date the appropriation bill funding the appropriate [SCHOOL CONSTRUCTION] grant fund is passed by the legislature, regardless of any appeal pending under AS 14.11.016. Appeals pending under AS 14.11.016 at the time that grants are awarded may not delay the funding of grants awarded under this section.

(c) If a project is assigned a new priority ranking under AS 14.11.016 after the date of passage by the legislature of the appropriation bill for the appropriate [SCHOOL CONSTRUCTION] grant fund, the project must be funded from the appropriate fund in accordance with the new priority ranking at the next time that [SCHOOL CONSTRUCTION] grants are awarded.

* Sec. 11. AS 14.11.017 is amended to read:

Sec. 14.11.017. [SCHOOL CONSTRUCTION] GRANT CONDITIONS. (a) The department shall require in the grant agreement that a municipality that is a school district or a regional educational attendance area

(1) agree to construction of a facility of appropriate size and use that meets criteria adopted by the department if the grant is for school construction;

(2) provide reasonable assurance by a means acceptable to the department, that the cost of the project will be uniform with the costs of the most current construction or major maintenance projects, as appropriate, in the area;

(3) agree to limit equipment purchases to that required for the approved project [SCHOOL CONSTRUCTION] plan submitted under (5) of this subsection and account for all equipment purchased for the project under a fixed asset inventory system approved by the department;

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(4) submit project budgets for department approval and agree that the grant amount may, at the discretion of the department, be reduced or increased by amounts equal to the amounts by which contracts vary from the budget amounts approved by the department; and

(5) submit to the department for approval, before award of the [CONSTRUCTION] contract, a plan for the project [SCHOOL CONSTRUCTION] that includes educational specifications, final [CONSTRUCTION] drawings, and contract documents.

(b) The cost of any school construction or major maintenance activity encompassed by the definition of "costs of school construction" under AS 14.11.135 is payable under a grant awarded from the appropriate fund under AS 14.11.015 without regard to whether the costs were incurred before [PRIOR TO] the

(1) award of the grant;

(2) approval of the grant application by the board; or

(3) effective date of an appropriation to the appropriate [SCHOOL CONSTRUCTION] grant fund for the year in which the grant is funded.

* Sec. 12. AS 14.11.017 is amended by adding a new subsection to read:

(c) The department, by regulation, may establish the time period in which activities described in (b) of this section must have occurred in order to be paid under a grant.

* Sec. 13. AS 14.11.019 is amended to read:

Sec. 14.11.019. [SCHOOL CONSTRUCTION] GRANT APPROPRIATIONS.

Within the general appropriation bill submitted to the legislature under AS 37.07.020, the governor shall include an appropriation for [SCHOOL CONSTRUCTION] grants in the succeeding fiscal year as determined by the six-year capital improvement project [CONSTRUCTION] grant schedule prepared under AS 14.11.013.

* Sec. 14. AS 14.11.100(a) is amended to read:

(a) During each fiscal year, the state shall allocate to a municipality that is a school district, the following sums:

(1) payments made by the municipality during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes, or other

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indebtedness incurred before July 1, 1977, to pay costs of school construction;

(2) 90 percent of

(A) payments made by the municipality during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred after June 30, 1977, and before July 1, 1978, to pay costs of school construction;

(B) cash payments made after June 30, 1976, and before July 1, 1978, by the municipality during the fiscal year two years earlier to pay costs of school construction;

(3) 90 percent of

(A) payments made by the municipality during the fiscal year two years earlier for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred after June 30, 1978, and before January 1, 1982, to pay costs of school construction projects approved under AS 14.07.020(a)(11);

(B) cash payments made after June 30, 1978, and before July 1, 1982, by the municipality during the fiscal year two years earlier to pay costs of school construction projects approved under AS 14.07.020(a)(11);

(4) subject to (h) and (i) of this section, up to 90 percent of

(A) payments made by the municipality during the current fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness incurred after December 31, 1981, and authorized by the qualified voters of the municipality before July 1, 1983, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved under AS 14.07.020(a)(11); and

(B) cash payments made after June 30, 1982, and before July 1, 1983, by the municipality during the fiscal year two years earlier to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved under AS 14.07.020(a)(11); and

(C) payments made by the municipality during the current fiscal year for the retirement of principal and interest on outstanding bonds, notes, or

other indebtedness to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are submitted to the department for approval under AS 14.07.020(a)(11) before July 1, 1983, and approved by the qualified voters of the municipality before October 15, 1983, not to exceed a total project cost of (i) \$6,600,000 if the annual growth rate of average daily membership of the municipality is more than 7 percent but less than 12 percent, or (ii) \$20,000,000 if the annual growth rate of average daily membership of the municipality is 12 percent or more; payments made by a municipality under this paragraph on total project costs that exceed the amounts set out in (i) and (ii) of this paragraph are subject to (5)(A) of this subsection;

(5) subject to (h), (i), and (j) of this section, 80 percent of

(A) payments made by the municipality during the fiscal year for the retirement of principal and interest on

(i) outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality after June 30, 1983, but before March 31, 1990, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved under AS 14.07.020(a)(11);

(ii) outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality before July 1, 1989, and reauthorized before November 1, 1989, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved under AS 14.07.020(a)(11); and

(B) cash payments made after June 30, 1983, by the municipality during the fiscal year two years earlier to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$25,000 and are approved by the department before July 1, 1990, under AS 14.07.020(a)(11);

(6) subject to (h), (i), (j), and (n) of this section, 70 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness

authorized by the qualified voters of the municipality on or after April 30, 1993, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$200,000 and are approved under AS 14.07.020(a)(11);

(7) subject to (h), (i), (j), and (n) of this section, 70 percent of payments made by the municipality during the fiscal year for the retirement of principal and interest on outstanding bonds, notes, or other indebtedness authorized by the qualified voters of the municipality after March 31, 1990, but before April 30, 1993, to pay costs of school construction, additions to schools, and major rehabilitation projects.

* Sec. 15. AS 14.11.100(j) is amended to read:

(j) Except as provided in (l) of this section, the state may not allocate money to a municipality for a school construction project under (a)(5), (6), or (7) of this section unless the municipality complies with the requirements of (1) - (4) of this subsection, the project is approved by the commissioner before the local vote on the bond issue for the project or for bonds authorized after March 31, 1990, but on or before April 30, 1993, the bonds are approved by the commissioner before reimbursement by the state, and the local vote occurs before July 1, 1987, or after June 30, 1988. In approving a project under this subsection, the commissioner shall require

(1) the municipality to include on the ballot for the bond issue, for bonds authorized on or before March 31, 1990, or after April 30, 1993, the estimated total cost of each project including estimated total interest, estimated annual operation and maintenance costs, the estimated amounts that will be paid by the state and by the municipality, and the approximate amount that would be due in annual taxes on \$100,000 in assessed value to retire the debt;

(2) that the bonds may not be refunded unless the annual debt service on the refunding issue is not greater than the annual debt service on the original issue;

(3) that the bonds must be repaid in approximately equal annual principal payments or approximate equal debt service payments over a period of at least 10 years;

(4) the municipality to demonstrate need for the project by establishing

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that the school district has

(A) projected long-term student enrollment that indicates the district has inadequate facilities to meet present or projected enrollment; or

(B) facilities that require repair or replacement in order to meet health and safety laws or regulations or building codes.

* Sec. 16. AS 14.11.100 is amended by adding new subsections to read:

(n) The total amount of school construction projects approved for reimbursement by the department under (a)(6) or (7) of this section

(1) may not exceed \$250,000,000; and

(2) until July 1, 1996, shall be allocated as follows:

(A) \$133,000,000 shall be allocated to projects in a municipality with a population of 200,000 or more people;

(B) \$67,000,000 shall be allocated to projects in a municipality with a population of at least 60,000, but less than 200,000 people;

(C) \$50,000,000 shall be allocated to projects in a municipality with less than 60,000 people.

(o) Subject to (h), (i), and (j) of this section, the state shall allocate to the Alaska Municipal Bond Bank Authority 70 percent of payments made by the authority during the fiscal year for retirement of principal and interest on outstanding bonds, notes, or other indebtedness issued under AS 44.85.080 after July 1, 1994, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$200,000 and are approved under AS 14.07.020(11).

* Sec. 17. AS 14.11.102 is amended by adding a new subsection to read:

(b) The department shall evaluate projects for which retirement of school construction debt is requested. In evaluating projects for bond reimbursement as required under this section, the department shall evaluate all of the following factors, without establishing an absolute priority for any one factor:

(1) emergency requirements;

(2) priorities assigned by the district to the projects requested;

(3) new local elementary and secondary facilities;

(4) existing regional, community, and school facilities, and their

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condition; this paragraph does not include administrative facilities;

(5) the amount of district operating funds expended for maintenance;

and

(5) other program options for accomplishing the project's objectives.

* Sec. 18. AS 14.11.135 is repealed and reenacted to read:

Sec. 14.11.135. DEFINITIONS. In this chapter, unless the context requires otherwise,

(1) "approved school construction project" means the plan for a new school or an addition to or major rehabilitation of an existing school to the extent that the plan has been approved by the commissioner under AS 14.07.020(a)(11);

(2) "capital improvement project" or "project" means school construction or major maintenance;

(3) "costs of school construction" means the cost of acquiring, constructing, enlarging, repairing, remodeling, equipping, or furnishing of public elementary and secondary schools that are owned or operated by the state, a municipality, or a district and includes the sum total of all costs of financing and carrying out the project; these include the costs of all necessary studies, surveys, plans and specifications, architectural, engineering or other special services, acquisition of real property, site preparation and development, purchase, construction, reconstruction and improvement of real property and the acquisition of machinery and equipment that may be necessary in connection with the project; an allocable portion of the administrative and operating expenses of the grantee; the cost of financing the project, including interest on bonds issued to finance the project; and the cost of other items, including indemnity and surety bonds and premiums on insurance, legal fees, fees and expenses of trustees, depositaries, financial advisors, and paying agents for the bonds issued as the issuer considers necessary;

(4) "district" means the districts described in AS 14.12.010;

(5) "grant" means a grant under this chapter for school construction or for major maintenance;

(6) "major maintenance" means a project described in AS 14.11.013(a)(1)(C) or (D);

(7) "school construction" means a project described in AS 14.11.013(a)(1)(A), (B), (E), (F), or (G).

* Sec. 19. AS 37 is amended by adding a new chapter to read:

CHAPTER 16. MISCELLANEOUS FUNDS.

Sec. 37.16.010. EDUCATIONAL FACILITIES MAINTENANCE AND CONSTRUCTION FUND. (a) The educational facilities maintenance and construction fund is established as a separate fund in the general fund. The fund consists of all money appropriated to it.

(b) The educational facilities maintenance and construction fund shall be invested by the Department of Revenue so as to yield competitive market rates, as provided in AS 37.10.071. Money in the fund may be appropriated

(1) to finance the design, construction, and maintenance of public school facilities; and

(2) for maintenance of University of Alaska facilities.

(c) Appropriations from the education facilities maintenance and construction fund are subject to AS 14.11.008.

* Sec. 20. AS 44.85.080 is amended by adding a new paragraph to read:

(23) receive appropriations from the legislature for retirement of principal and interest on bonds, notes, or other indebtedness issued after July 1, 1994, to pay costs of school construction, additions to schools, and major rehabilitation projects that exceed \$200,000 and are approved under AS 14.07.020(a)(11).

* Sec. 21. AS 44.85.180(c) is amended to read:

(c) Notwithstanding the provisions of (a) and (b) of this section, the total amount of bond bank authority bonds and notes outstanding at any one time, except bonds or notes issued to fund or refund bonds or notes, may not exceed \$550,000,000, of which \$250,000,000

(1) may only be issued to fund school construction, additions to schools, or major school rehabilitation projects that are approved under AS 14.07.020(a)(11); and

(2) until July 1, 1996, shall be allocated as follows:

(A) \$133,000,000 shall be allocated to projects in a

municipality with a population of 200,000 or more people;

(B) \$67,000,000 shall be allocated to projects in a municipality with a population of at least 60,000, but less than 200,000 people;

(C) \$50,000,000 shall be allocated to projects in a municipality with less than 60,000 people [300,000,000].

* Sec. 22. SUSPENSION OF GRANT PROGRAM. AS 14.11.013(b) and 14.11.015(b) do not apply to capital improvement grants included in appropriations for fiscal year 1994.

* Sec. 23. APPLICABILITY. (a) The amendments made by secs. 1 - 6, 11, 13, 18, and 19 of this Act apply to grants awarded under AS 14.11.005 - 14.11.019 after June 30, 1993.

(b) The amendments made by secs. 7, 10, and 12 of this Act do not apply to capital improvement grants included in appropriations for fiscal year 1994.

(c) Sections 8 and 9 of this Act do not apply to school construction projects that are submitted to the Department of Education under AS 14.11.011(a) before the effective date of this section.

(d) AS 14.11.100(n), enacted in sec. 16 of this Act, applies to school construction projects for which bonds have been authorized by qualified voters after March 31, 1990.

* Sec. 24. AS 14.11.100(o), enacted in sec. 16 of this Act, and secs. 20 and 21 of this Act take effect only if an amendment to the Constitution of the State of Alaska that creates the Alaska school construction and maintenance fund and that is proposed by the Eighteenth Alaska State Legislature is approved by the voters.

* Sec. 25. If AS 14.11.100(o), enacted in sec. 16 of this Act, and secs. 20 and 21 of this Act take effect, they take effect on the date the constitutional amendment described in sec. 24 of this Act takes effect.

* Sec. 26. Except as provided in sec. 25 of this Act, this Act takes effect immediately under AS 01.10.070(c).



LAWS OF ALASKA

1993

Source

HCS CSSB 99(FIN) am H

Chapter No.

63

AN ACT

Relating to licenses, certificates, permits, and programs administered and fees charged by the Alcoholic Beverage Control Board, the office of public advocacy, the Alaska Commission on Postsecondary Education, the Department of Fish and Game, the Department of Labor, the Alaska Police Standards Council, the Department of Natural Resources, and the Department of Environmental Conservation; relating to moving expenses for legislators; relating to motor vehicle registration and insurance and the definition of "vehicle"; relating to the administration of the state insurance catastrophe reserve account; requiring proration of certain state payments; relating to fiscal reporting and accounting by the Department of Administration; relating to the provision of group life or group health insurance for state employees; authorizing the Department of Natural Resources to accept certain donations for parks and recreation; extending the suspension of certain tax credit provisions; relating to coverage of persons under Medicaid and revising the order of priority for coverage of optional medical services under Medicaid; providing for extensions of certain state leases; changing the number of days required for issuance of a denial of an intrastate application by the Alaska Public Utilities Commission from 90 to 180 days; and amending Alaska Rule of Probate Procedure 16(d); and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: June 22, 1993

Actual Effective Date: Sections 81 - 85 take effect June 23, 1993; sections 33 - 35, 44 - 60, 62 - 80 and 86 take effect July 1, 1993; sections 1 - 32 take effect December 31, 1993; sections 36 - 43 take effect July 1, 1994; section 61 takes effect January 1, 1994; section 78 is retroactive to January 1, 1993

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AN ACT

- 1 Relating to licenses, certificates, permits, and programs administered and fees charged by the
- 2 Alcoholic Beverage Control Board, the office of public advocacy, the Alaska Commission on
- 3 Postsecondary Education, the Department of Fish and Game, the Department of Labor, the
- 4 Alaska Police Standards Council, the Department of Natural Resources, and the Department
- 5 of Environmental Conservation; relating to moving expenses for legislators; relating to motor
- 6 vehicle registration and insurance and the definition of "vehicle"; relating to the administration
- 7 of the state insurance catastrophe reserve account; requiring proration of certain state
- 8 payments; relating to fiscal reporting and accounting by the Department of Administration;
- 9 relating to the provision of group life or group health insurance for state employees;
- 10 authorizing the Department of Natural Resources to accept certain donations for parks and
- 11 recreation; extending the suspension of certain tax credit provisions; relating to coverage of

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persons under Medicaid and revising the order of priority for coverage of optional medical services under Medicaid; providing for extensions of certain state leases; changing the number of days required for issuance of a denial of an intrastate application by the Alaska Public Utilities Commission from 90 to 180 days; and amending Alaska Rule of Probate Procedure 16(d); and providing for an effective date.

* Section 1. AS 04.11.090(b) is amended to read:

(b) The biennial [ANNUAL] beverage dispensary license fee is \$2,500 [\$1,250].

* Sec. 2. AS 04.11.100(d) is amended to read:

(d) The biennial [ANNUAL] fee for a restaurant or eating place license is \$600 [\$300].

* Sec. 3. AS 04.11.100(e) is amended to read:

(e) A license may be renewed under this section only if the licensee provides evidence to the board's satisfaction that gross receipts from the sale of food upon the licensed premises constitute no less than 50 percent of the gross receipts of the licensed premises for each of the two preceding calendar years [LICENSE YEAR].

* Sec. 4. AS 04.11.110(c) is amended to read:

(c) The biennial [ANNUAL] club license fee is \$1,200 [\$600].

* Sec. 5. AS 04.11.120(c) is amended to read:

(c) The biennial [ANNUAL] bottling works license fee is \$500 [\$250].

* Sec. 6. AS 04.11.130(d) is amended to read:

(d) The biennial [ANNUAL] brewery license fee is \$1,000 [\$500].

* Sec. 7. AS 04.11.135(c) is amended to read:

(c) The biennial [ANNUAL] brewpub license fee is \$500 [\$250].

* Sec. 8. AS 04.11.140(d) is amended to read:

(d) The biennial [ANNUAL] winery license fee is \$500 [\$250].

* Sec. 9. AS 04.11.150(b) is amended to read:

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(b) The biennial [ANNUAL] package store license fee is \$1,500 [\$750].

* Sec. 10. AS 04.11.160(a) is amended to read:

(a) A general wholesale license authorizes the holder to sell alcoholic beverages in the original package, and wine in bulk, in quantities of not less than five gallons. A holder of a general wholesale license may not sell to a person not licensed under this title, except as provided in AS 04.21.040. A holder of a general wholesale license may not sell alcoholic beverages unless any stamps required to be affixed to the package by state or federal law are intact on the package. A wholesaler must obtain a general wholesale license for each distributing point. The biennial [ANNUAL] general wholesale license fee is \$2,000 [\$1,000 FOR THE FIRST \$100,000 OF BUSINESS TRANSACTED], payable at the time of making an original application or an application for renewal. In addition, the following annual fees shall be paid by a holder of a general wholesale license:

| <u>Total</u> Business Transacted During <u>Calendar</u> Year | <u>Annual</u> Fee |
|--|-------------------|
| over \$100,000 and not over \$150,000 | \$ 500 |
| over \$150,000 and not over \$200,000 | \$ 1,000 |
| over \$200,000 and not over \$250,000 | \$ 1,500 |
| over \$250,000 and not over \$300,000 | \$ 2,000 |
| over \$300,000 and not over \$350,000 | \$ 2,500 |
| over \$350,000 and not over \$400,000 | \$ 3,000 |
| over \$400,000 and not over \$500,000 | \$ 4,000 |
| over \$500,000 and not over \$600,000 | \$ 5,000 |
| over \$600,000 and not over \$700,000 | \$ 6,000 |
| over \$700,000 and not over \$800,000 | \$ 7,000 |
| over \$800,000 and not over \$1,000,000 | \$ 9,000 |
| over \$1,000,000 | \$10,000. |

* Sec. 11. AS 04.11.160(b) is amended to read:

(b) A wholesale malt beverage and wine license authorizes the holder to sell malt beverages and wine in the original packages in quantities of not less than five gallons. The holder of a wholesale malt beverage and wine license may not sell to a person not licensed under this title except as provided in AS 04.21.040. The biennial

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[ANNUAL] wholesale malt beverage and wine license fee is \$400 [\$200 FOR THE FIRST \$20,000 OF BUSINESS TRANSACTED DURING A YEAR], payable at the time of making an original application or application for renewal. In addition, the following annual fees shall be paid by a holder of a wholesale malt beverage and wine license:

| <u>Total</u> Business Transacted During <u>Calendar</u> Year | <u>Annual</u> Fee |
|--|-------------------|
| over \$20,000 and not over \$50,000 | \$ 300 |
| over \$50,000 and not over \$100,000 | \$ 1,000 |
| over \$100,000 and not over \$150,000 | \$ 1,500 |
| over \$150,000 and not over \$200,000 | \$ 2,000 |
| over \$200,000 and not over \$400,000 | \$ 4,000 |
| over \$400,000 and not over \$600,000 | \$ 6,000 |
| over \$600,000 and not over \$800,000 | \$ 8,000 |
| over \$800,000 | \$10,000. |

* Sec. 12. AS 04.11.160(c) is amended to read:

(c) No later than February 28 of each year [FOLLOWING THE YEAR FOR WHICH A LICENSE HAS BEEN ISSUED UNDER THIS SECTION], the licensee shall file with the board an affidavit showing the total business transacted during the preceding calendar year under the license and the location of the licensed premises at which the business was transacted. At the time of filing the affidavit, the licensee shall pay the additional annual [LICENSE] fees accrued under (a) and (b) of this section during the preceding calendar year.

* Sec. 13. AS 04.11.170(c) is amended to read:

(c) The biennial [ANNUAL] distillery license fee is \$1,000 [\$500].

* Sec. 14. AS 04.11.180(b) is amended to read:

(b) The biennial [ANNUAL] fee for a common carrier dispensary license is \$700 [\$350] for each vehicle, boat, aircraft, or railroad buffet car in which alcoholic beverages are served.

* Sec. 15. AS 04.11.210(b) is amended to read:

(b) The biennial [ANNUAL] fee for a recreational site license is \$800 [\$400].

* Sec. 16. AS 04.11.220(d) is amended to read:

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(d) The biennial [ANNUAL] fee for a pub license is \$800 [\$400].

* Sec. 17. AS 04.11.250(a) is amended to read:

(a) A conditional contractor's permit authorizes the holder to sell beer or wine for consumption only on designated premises for two years [ONE YEAR] from the date of issuance of the permit at construction sites that are located outside a city and inside the boundaries of a military or naval reservation.

* Sec. 18. AS 04.11.250(b) is amended to read:

(b) An applicant for a conditional contractor's permit must obtain and file with the board written permission from the commanding officer of the military or naval reservation and the prime contractor of the remotely situated project for the conduct of the activities authorized by the permit. A conditional contractor's permit may be renewed biennially [ANNUALLY] upon reapplication for a permit and may be revoked or suspended at the discretion of the commanding officer or the prime contractor.

* Sec. 19. AS 04.11.250(d) is amended to read:

(d) The biennial [ANNUAL] conditional contractor's permit fee is \$1,200 [\$600].

* Sec. 20. AS 04.11.270(a) is amended to read:

(a) An application for renewal of a license or renewal of a conditional contractor's permit must include [:]

(1) the information required for a new license or permit under AS 04.11.260 except that proof of notice under AS 04.11.310 is not required; and

(2) a list of all convictions of the applicant of violations of this title, a regulation adopted under this title, or an ordinance adopted under AS 04.21.010, that occurred in the preceding two calendar years [YEAR].

* Sec. 21. AS 04.11.270(b) is repealed and reenacted to read:

(b) A license shall be renewed as follows:

(1) on or before November 1 of each year, the director shall mail a renewal application to each licensee whose license, unless renewed, will expire on December 31 of that year; the application shall be mailed to the licensee at the licensed premises or at a mailing address furnished by the licensee;

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(2) the licensee shall submit the completed renewal application and the biennial license fee to the director on or before December 31;

(3) a renewal application filed after December 31 is delinquent and must be accompanied by a \$200 penalty fee;

(4) if December 31 falls on a weekend or a state holiday, the deadline is extended to the first business day following December 31.

* Sec. 22. AS 04.11.330(a) is amended to read:

(a) An application requesting renewal of a license shall be denied if

(1) the board finds, after review of all relevant information, that renewal of the license would not be in the best interests of the public;

(2) the license has been revoked for any cause;

(3) the applicant has not operated the licensed premises for at least 30 eight-hour days during each of the two preceding calendar years [THE IMMEDIATELY PRECEDING CALENDAR YEAR], unless the board determines that the licensed premises are under construction or cannot be operated through no fault of the applicant;

(4) the board finds that issuance of an existing license under AS 04.11.400(g) has not encouraged tourist trade;

(5) the requirements of AS 04.11.420 - 04.11.450 relating to zoning, ownership of the license, and financing of the licensee have not been met;

(6) renewal of the license would violate the restrictions pertaining to the particular license under this title;

(7) renewal of the license is prohibited under this title as a result of an election conducted in accordance with AS 04.11.502;

(8) the application has not been completed in accordance with AS 04.11.270;

(9) the license was issued under AS 04.11.400(j), and the board finds that the public convenience does not require renewal.

* Sec. 23. AS 04.11.330(d) is amended to read:

(d) Notwithstanding (a) (3) of this section, a recreational site license issued under AS 04.11.210 may be renewed if the license was exercised at least once during

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each of the two [THE IMMEDIATELY] preceding calendar years [YEAR].

* Sec. 24. AS 04.11.490(b) is amended to read:

(b) If a majority of the voters vote "yes" on the question set out in (a) of this section, the board shall be notified immediately after certification of the results of the election and thereafter the board may not issue, renew, or transfer between holders or locations a license for licensed premises located within the boundaries of the [A] municipality and in unincorporated areas within five miles of the boundaries of the municipality or within the perimeter of the [AN] established village. Licenses that may not be renewed because of a local option election held under this section are void 90 days after the results of the election are certified. A license that will expire during the 90 days after the results of a local option election under this section are certified may be extended, until it is void under this subsection, by payment of a prorated portion of the biennial [ANNUAL] license fee.

* Sec. 25. AS 04.11.492(b) is amended to read:

(b) If a majority of the voters vote "yes" on the question set out in (a) of this section, the board shall be notified immediately after certification of the results of the election and thereafter may not issue, renew, or transfer between holders or locations a license for licensed premises located within the boundaries of the [A] municipality and in unincorporated areas within five miles of the boundaries of the municipality, with the exception of a beverage dispensary or package store operated under a community liquor license held by the municipality. Licenses in effect are void 90 days after the results of the election are certified. A license that will expire during the 90 days after the results of a local option election under this section are certified may be extended, until it is void under this subsection, by payment of a prorated portion of the biennial [ANNUAL] license fee.

* Sec. 26. AS 04.11.496(b) is amended to read:

(b) If a majority of the voters vote "yes" on the question set out in (a) of this section, a person, beginning on the first day of the month following certification of the results of the election, may not knowingly send, transport, or bring an alcoholic beverage into the municipality or established village, unless the alcoholic beverage is sacramental wine to be used for bona fide religious purposes based on tenets or

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1 teachings of a church or religious body, is limited in quantity to the amount necessary
2 for religious purposes, and is dispensed only for religious purposes by a person
3 authorized by the church or religious body to dispense the sacramental wine. The board
4 shall be notified immediately after certification of the results of the election and
5 thereafter may not issue, renew, or transfer between holders or locations a license for
6 licensed premises located within the boundaries of the municipality and within
7 unincorporated areas within five miles of the boundaries of the municipality or within
8 the perimeter of the established village. Licenses that may not be renewed because of
9 a local option election held under this section are void 90 days after the results of the
10 election are certified. A license that will expire during the 90 days after the results of
11 a local option election under this section are certified may be extended, until it is void
12 under this subsection, by payment of a prorated portion of the biennial [ANNUAL]
13 license fee.

14 * Sec. 27. AS 04.11.498(c) is amended to read:

15 (c) If a majority of the voters of an established village vote "yes" on the
16 question set out in (a) of this section and the sale of alcoholic beverages, or the sale
17 and importation of alcoholic beverages, has not been previously prohibited in the
18 established village in accordance with AS 04.11.490 or 04.11.496, a person, beginning
19 90 days after certification of the results of the election, may not knowingly possess an
20 alcoholic beverage in the established village, unless the person is licensed by the board
21 or the alcoholic beverage is wine to be used for bona fide religious purposes based on
22 tenets or teachings of a church or religious body, is limited in quantity to the amount
23 necessary for religious purposes, and is dispensed only for religious purposes by a
24 person recognized by the church or religious body as authorized to dispense the wine.
25 The board shall be notified immediately after certification of the results of the election
26 and thereafter may not issue, renew, or transfer between holders or locations a license
27 for licensed premises located within the perimeter of the established village as defined
28 in AS 04.21.080(b). Licenses that may not be renewed because of a local option
29 election held under this section are void 90 days after the results of the election are
30 certified. A license that will expire during the 90 days after the results of a local
31 option election under this section are certified may be extended until it is void under

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1 this subsection [SECTION], by payment of a prorated portion of the biennial
2 [ANNUAL] license fee.

3 * Sec. 28. AS 04.11.498(e) is amended to read:

4 (e) If a majority of the voters of a municipality vote "yes" on the question set
5 out in (a) of this section and the sale of alcoholic beverages, or the sale and
6 importation of alcoholic beverages, has not been previously prohibited in the
7 municipality in accordance with AS 04.11.490 or 04.11.496, an ordinance is adopted
8 that becomes effective beginning 90 days after certification of the results of the
9 election, and a person may not knowingly possess an alcoholic beverage in the
10 municipality, unless the alcoholic beverage is wine to be used for bona fide religious
11 purposes based on tenets or teachings of a church or religious body, is limited in
12 quantity to the amount necessary for religious purposes, and is dispensed only for
13 religious purposes by a person recognized by the church or religious body as
14 authorized to dispense the wine. The board shall be notified immediately after the
15 adoption of the ordinance and thereafter may not issue, renew, or transfer between
16 holders or locations a license for licensed premises located within the boundaries of
17 the municipality and within unincorporated areas within five miles of the boundaries
18 of the municipality. Licenses that may not be renewed because of a local option
19 election held under this section are void 90 days after the results of the election are
20 certified. A license that will expire during the 90 days after the results of a local
21 option election under this section are certified may be extended, until it is void under
22 this subsection [SECTION], by payment of a prorated portion of the biennial
23 [ANNUAL] fee.

24 * Sec. 29. AS 04.11.500(b) is amended to read:

25 (b) If a majority of the voters vote "yes" on the question set out in (a) of this
26 section, the board shall be notified immediately after certification of the results of the
27 election and thereafter may not issue, renew, or transfer between holders or locations
28 a license for licensed premises located within the boundaries of the municipality and
29 in unincorporated areas within five miles of the boundaries of the municipality or
30 within the perimeter of the established village, except those types of licenses listed on
31 the ballot. Licenses in effect within the boundaries of the municipality or perimeter

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of the established village, and in an unincorporated area outside of but within five miles of the boundaries of the municipality, except those types of licenses listed on the ballot, are void 90 days after the results of the election are certified. A license that will expire during the 90 days after the results of a local option election under this section are certified may be extended, until it is void under this subsection, by payment of a prorated portion of the biennial [ANNUAL] license fee.

* Sec. 30. AS 04.11.500(c) is amended to read:

(c) If the majority of the voters vote "no" on the question set out in (a) of this section or vote "yes" on the questions set out in AS 04.11.490, 04.11.492, 04.11.496, or this section if different types of licenses are listed on the ballot in an election conducted in accordance with AS 04.11.502 after an election in which the voters voted "yes" on the question set out in (a) of this section, the board shall be notified immediately after certification of the results of the election. Licenses in effect in the municipality, in the unincorporated area outside of but within five miles of the boundaries of the municipality or established village that were excepted from the prohibition on sale in accordance with the results of the earlier election are void 90 days after the results of the election are certified. Thereafter the board may not issue, renew, or transfer between holders or locations a license for licensed premises located within the boundaries of the municipality or within the perimeter of an established village, or in an unincorporated area within five miles of the boundaries of the municipality, except a license that may be issued to a municipality or to one of the types of licenses listed on the ballot as a result of a majority of the voters voting "yes" on the question set out in AS 04.11.492 or this section, respectively. A license that will expire during the 90 days after the results of a local option election under this section are certified may be extended, until it is void under this subsection, by payment of a prorated portion of the biennial [ANNUAL] license fee.

* Sec. 31. AS 04.11.610(a) is amended to read:

(a) Biennial [ANNUAL] license fees, excluding annual wholesale fees and biennial wholesale license fees, collected within a municipality shall be refunded semi-annually to the municipality.

* Sec. 32. AS 04.11.680(a) is amended to read:

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(a) Upon application and payment of one-quarter [ONE-HALF] of the biennial [ANNUAL] fee, the board may issue a license under this title that will be effective for a continuous six-month period. Otherwise, all licenses issued under this title other than a retail stock sale license are effective for the two calendar years [YEAR] ending December 31, unless a shorter period is prescribed by the board or by law.

* Sec. 33. AS 13.26.410(a) is repealed and reenacted to read:

(a) The commissioner of administration may establish by regulation a schedule of reasonable fees for the costs of the public guardian's services. The fee schedule established may be based upon the ability of the ward or protected person to pay for guardian services but may not exceed the actual cost of providing public guardian services. The office of public advocacy shall charge and collect the fees established under this subsection, but may waive collection of a fee upon a finding that collection is not economically feasible or in the public interest.

* Sec. 34. AS 13.26.410(c) is amended to read:

(c) The public guardian may [SHALL] investigate the financial status of (1) a person who requests the appointment of the public guardian as the person's guardian or conservator; and (2) a ward for whom a court has appointed the public guardian.

* Sec. 35. AS 13.26.410 is amended by adding a new subsection to read:

(f) The annual estimated balance in the account maintained under AS 37.05.142 may be used by the legislature to make appropriations to the Department of Administration to carry out the purposes of AS 44.21.400 - 44.21.410 (office of public advocacy).

* Sec. 36. AS 14.43.120(a) is amended to read:

(a) Proceeds from a scholarship loan to a full-time student may only be used for books, tuition and required fees, loan guarantee fees, and [FOR] room and board. Proceeds from a scholarship loan to a half-time student may only be used for books, [AND] tuition and required fees, and loan guarantee fees.

* Sec. 37. AS 14.43.120(h) is amended to read:

(h) Security may not be required for a loan; however, a loan guarantee fee, as specified in (u) of this section, shall be charged at the time that the loan is

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1 awarded. Additionally, provision shall be made for payment of all fees and costs
2 incurred in collection of the amount owed on the loan if it becomes delinquent or in
3 default.

4 * Sec. 38. AS 14.43.120 is amended by adding a new subsection to read:

5 (u) A loan guarantee fee of one percent of the total scholarship loan amount
6 shall be assessed upon a scholarship loan that is funded from the student loan fund of
7 the Alaska Student Loan Corporation. The loan guarantee fee shall be added as a
8 finance charge to the total loan amount awarded, notwithstanding the loan limits set
9 out at AS 14.43.110 and 14.43.115. Subject to appropriation, the loan guarantee fees
10 shall be deposited into a guarantee fee account within the student loan fund of the
11 Alaska Student Loan Corporation, and subsequently transferred by the commission to
12 loan accounts within the student loan fund to offset losses incurred due to student loan
13 debt cancellation as a result of death, disability, or bankruptcy of the student.

14 * Sec. 39. AS 14.43.300(a) is amended to read:

15 (a) A scholarship loan to a recipient under AS 14.43.250(b)(1) - (4) or (6) may
16 not exceed \$2,500 a school year for an undergraduate student or \$5,000 a school year
17 for a graduate student, exclusive of loan guarantee fees under (g) of this section, and
18 may not be made to a student for more than six years. A scholarship loan to a
19 recipient under AS 14.43.250(b)(5) may not exceed the cost of tuition and required
20 fees, loan guarantee fees under (g) of this section, books and educational supplies,
21 room and board, and transportation for two round trips between the recipient's home
22 and school each year. A loan under AS 14.43.250(b)(5) may not be made for more
23 than five years of undergraduate study, five years of graduate study, or a combined
24 maximum of eight years of study.

25 * Sec. 40. AS 14.43.300 is amended by adding a new subsection to read:

26 (g) A loan guarantee fee of one percent of the total memorial scholarship loan
27 amount shall be assessed upon a memorial scholarship loan. The loan guarantee fee
28 shall be added as a finance charge to the total loan amount awarded. Subject to
29 appropriation, the loan guarantee fee shall be deposited into a guarantee fee account
30 within the memorial scholarship revolving loan fund, and subsequently transferred by
31 the commission to the appropriate memorial scholarship accounts within the memorial

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1 scholarship revolving loan fund to offset losses incurred due to loan debt cancellation
2 as a result of death, disability, or bankruptcy of the student.

3 * Sec. 41. AS 14.43.640(c) is amended to read:

4 (c) A loan may not exceed \$7,500 in a school year, exclusive of loan
5 guarantee fees.

6 * Sec. 42. AS 14.43.640(d) is amended to read:

7 (d) Proceeds from a teacher scholarship loan may be used only for
8 undergraduate expenses of books, tuition, required fees, loan guarantee fees, room and
9 board, and the transportation expense for two round trips between the loan recipient's
10 home and school.

11 * Sec. 43. AS 14.43.740(a) is amended to read:

12 (a) The provisions of AS 14.43.100, 14.43.110, 14.43.115, 14.43.120(a) - (d),
13 (i), (m), and (r) - (u) [(r) - (t)], and 14.43.135 apply to a loan made under
14 AS 14.43.710 - 14.43.790.

15 * Sec. 44. AS 16.05.340(a)(24) is amended to read:

16 (24) Nonresident anadromous king salmon tag -- valid for the period
17 inscribed on the tag

18 (A) for a one-day tag \$10

19 (B) for a three-day tag 15

20 (C) for a 14-day or annual tag 35 [\$20].

21 A nonresident may not engage in sport fishing for anadromous king salmon without
22 having a valid anadromous [THE CURRENT YEAR'S] king salmon tag in the
23 person's actual possession, unless that person is under the age of 16. However,
24 members of the military service on active duty who are permanently stationed in
25 the state, and their dependents, who do not qualify as residents under
26 AS 16.05.940, may obtain an annual nonresident military anadromous king
27 salmon tag for \$20.

28 * Sec. 45. AS 16.05.350 is amended to read:

29 Sec. 16.05.350. EXPIRATION OF LICENSES AND TAGS. Licenses and tags
30 required under AS 16.05.330 - 16.05.430, except biennial licenses, the nonresident
31 special sport fishing license, the resident trapping license, the one, three, or 14-day

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nonresident anadromous king salmon tag, and the waterfowl conservation tag, expire at the close of December 31 following issuance. Biennial licenses expire after December 31 of the year following the year of issuance. The resident trapping license expires at the close of September 30 of the year following the year in which the license is issued. The waterfowl conservation tag expires at the close of January 31 of the year following the year of issue of the tag.

* Sec. 46. AS 16.05.390(d) is amended to read:

(d) Compensation provided by this section shall be paid from appropriations made to the department [FROM THE GENERAL FUND].

* Sec. 47. AS 18.60.220 is amended to read:

Sec. 18.60.220. DUTIES OF THE DEPARTMENT OF LABOR. The Department of Labor shall

(1) have all violators of AS 18.60.180 - 18.60.390 prosecuted;

(2) issue, suspend, or revoke for cause, inspection certificates provided for in AS 18.60.390;

(3) take action necessary for the enforcement of the laws and regulations governing the use of boilers and unfired pressure vessels;

(4) keep a complete record of the type, dimensions, maximum allowable working pressure, age, condition, location, and date of the last recorded internal inspection of boilers and unfired pressure vessels to which AS 18.60.180 - 18.60.390 apply;

(5) adopt regulations establishing reasonable fees for administering special inspector examinations and for processing applications for special inspector commissions; and

(6) do acts necessary to carry out the purposes of AS 18.60.180 - 18.60.390.

* Sec. 48. AS 18.62.020 is amended to read:

Sec. 18.62.020. APPLICATION FOR AND ISSUANCE OF CERTIFICATE.

The department shall issue certificates of fitness and renewal [VALID FOR ONE YEAR AND] certificates of fitness valid for two [THREE] years. The certificate may [SHALL] be issued only to an individual. An applicant for a certificate shall apply

in writing, under oath, on a form prescribed by the department containing

(1) the name and address of the applicant;

(2) the applicant's age;

(3) the applicant's citizenship; and

(4) [WHETHER THE APPLICANT IS APPLYING FOR A ONE-YEAR OR A THREE-YEAR CERTIFICATE; AND

(5)] other information relevant to licensing that the department requires.

* Sec. 49. AS 18.62.030 is repealed and reenacted to read:

Sec. 18.62.030. FEES. An applicant shall pay a nonrefundable application and examination fee of \$50 when applying for a trainee or journeyman level certificate of fitness. The department shall charge a biennial fee of \$160 for the issuance of a trainee or journeyman level certificate or a renewal certificate, to be prorated if issued for less than two years, and a fee of \$25 for the issuance of a duplicate certificate.

* Sec. 50. AS 18.65.220 is amended by adding a new paragraph to read:

(7) charge and collect a fee of \$50 for processing applications for certification of police, probation, parole, and correctional officers.

* Sec. 51. AS 23.15.390 is amended to read:

Sec. 23.15.390. TERM OF PERMIT; FEES. The fee for filing an application for a permit is \$10. A permit is valid for a term of two years. The biennial fee for the issuance of a permit, including a renewal permit, is \$100. All fees shall be deposited in the general fund. In addition to paying this fee, all persons conducting employment agencies shall [MUST] comply with the provisions of AS 43.70 (Alaska Business License Act).

* Sec. 52. AS 24.10.130 is repealed and reenacted to read:

Sec. 24.10.130. MOVING EXPENSES AND PER DIEM ALLOWANCE. (a)

A member of the legislature is entitled to reimbursement for the expenses of moving between the member's place of residence and the capital city for the purpose of attending a regular session of the legislature.

(b) Legislators and officers and employees of the legislative branch of government are entitled to a per diem allowance.

(c) The Alaska Legislative Council shall adopt a policy regarding

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reimbursement for moving expenses applicable to all legislators and an applicable per diem allowance policy. The policy must set conditions for the reimbursement for moving expenses and payment of per diem and prescribe the amounts of reimbursement adapted to the special needs of the legislative branch as determined by the council.

* Sec. 53. AS 28.10.071(a) is amended to read:

(a) The department shall review each application for registration received and, when satisfied that it is correct, register the vehicle and keep a record of the registration in suitable books, index cards, or electronic or photographic recording and storage media, or in any combination of them. The [RECORD IS REFERRED TO AS THE "VEHICLE REGISTER" AND THE] vehicles are referred to as "registered vehicles." The department may compile a record of the number and types of vehicles registered in this state and may make statistical data available to the public for a fee as prescribed in regulations adopted by the commissioner. The department may also provide vehicle registration lists to the public for a fee as an electronic service or product under AS 09.25.115. The commissioner may prescribe, by regulation, fees relating to the provision of vehicle registration lists.

* Sec. 54. AS 28.10.071(c) is amended to read:

(c) The department shall keep a record of the registrations of vehicles used in law enforcement work when secrecy is necessary. This record is separate from the record [VEHICLE REGISTER] required by (a) of this section and may be disclosed only to and upon the request of the chief peace officer of a municipality, a state trooper district commander, the chief federal law enforcement officer assigned to the state, or to a court upon an appropriate order.

* Sec. 55. AS 28.10.181(d) is repealed and reenacted to read:

(d) Vehicles owned by disabled veterans, including persons disabled in the line of duty while serving in the Alaska Territorial Guard, or other persons with disabilities. Upon the request of a person with a disability that limits or impairs the ability to walk, as defined in 23 C.F.R. 1235.2, the department shall (1) register one passenger vehicle in the name of the person without charge; and (2) issue a specially designed registration plate that displays (A) recognition of the disabled veteran if the applicant's

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disability originated from the applicant's service with the Alaska Territorial Guard or the armed forces of the United States; and (B) the standard symbol of disability (the wheelchair logo). A disabled veteran who is not otherwise qualified under this subsection, but who presents to the department written proof that the person is at least 70 percent disabled or medically handicapped as a consequence of service in the Alaska Territorial Guard or the armed forces of the United States, may register one passenger vehicle without charge and the department shall issue a specially designed registration plate that displays recognition of the disabled veteran that does not display the standard handicap symbol and does not carry with it special parking privileges.

* Sec. 56. AS 28.10.181(j) is amended to read:

(j) Vehicles owned by dealers. A state-registered and bonded vehicle dealer may apply for dealer registration plates. A plate issued under this subsection may be used only on dealer-owned vehicles during the routine and normal course of the dealer's business, excluding service vehicles, or for transporting an unregistered vehicle from a port of entry to the dealer's facilities or from one dealer to another or, in the case of a house trailer, from the retail facility to a trailer space. A vehicle permitted to have dealer plates must be affixed with two plates issued under this subsection. If the dealer sells or transfers the vehicle, the dealer plates may be used on the vehicle by the new owner or transferee for a period of not more than five days after the sale or transfer. The department may seize the dealer plates if it has reason to believe that the plates are being used to defeat the purposes of, or are in violation of, this chapter.

* Sec. 57. AS 28.10.201(b) is amended to read:

(b) The owner of a vehicle described in AS 28.10.011 as being exempt from registration and the owner of a snowmobile or off-highway vehicle may not apply for, nor may the department issue, a certificate of title for such a vehicle. However, the department may issue a certificate of title to the owner of a vehicle exempt from registration under AS 28.10.011(3), (6), (7), or (11) [, OR (12)] only upon application by that owner.

* Sec. 58. AS 28.10.411(f) is amended to read:

(f) A resident 65 years of age or older on January 1 of the year the vehicle is registered is entitled to an exemption once each calendar year from the registration

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1 fee required under this section for one motor vehicle subject to registration under
2 AS 28.10.421(b)(1), (2), (5), or (6). An exemption may not be granted except upon
3 written application for the exemption on a form prescribed by the department.

4 * Sec. 59. AS 28.10.421(a) is amended to read:

5 (a) Unless otherwise provided by law,

6 (1) the fees prescribed in this section shall be paid to the department
7 at the times provided under AS 28.10.108 and 28.10.111; and

8 (2) an additional fee of \$10 shall be added to the registration fee
9 set out in this section for registration not conducted by mail; the department may
10 waive this additional fee for a good cause based on criteria established in
11 regulations adopted by the department.

12 * Sec. 60. AS 28.10.421(c) is amended to read:

13 (c) The annual registration fees under this subsection are imposed and are
14 based upon the actual unladen weight as established by the manufacturer's advertised
15 weight or upon the actual weight which the owner shall furnish, subject to the approval
16 of the commissioner or the commissioner's representative, for a vehicle, including a
17 motor vehicle pulling a trailer or semi-trailer, that is registered in the name of a
18 company or business, or is used or maintained for the transportation of passengers
19 for hire, excepting taxicabs and buses under (b) of this section, or for the transportation
20 of property for hire or for other commercial purposes [USE], including [A
21 COMMERCIAL VEHICLE SUCH AS] a trailer, semi-trailer, truck, wrecker, tow car,
22 hearse, ambulance, and tractor, as follows:

- 23 (1) up to and including 5,000 pounds \$51;
24 (2) more than 5,000 pounds to and including 12,000 pounds . . \$86;
25 (3) more than 12,000 pounds to and including 18,000 pounds \$156;
26 (4) more than 18,000 pounds \$221.

27 * Sec. 61. AS 28.10.431 is repealed and reenacted to read:

28 Sec. 28.10.431. ANNUAL MOTOR VEHICLE REGISTRATION TAX. (a)

29 There is levied a motor vehicle registration tax within each municipality that elects,
30 by passage of an appropriate ordinance, to come under this section. A municipality
31 shall file a written notice of election with the department and may not rescind the

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1 notice for a subsequent fiscal year. The notice must be filed on or before January 1
2 of the year preceding the year election under this section is to become effective. If a
3 municipality has, before October 15, 1978, levied a motor vehicle registration or ad
4 valorem tax that has been repealed by a vote of the people at any regular or special
5 municipal election, then the election provided for in this subsection is not effective
6 until the ordinance passed by the local governing body has been approved by the
7 people at the next regularly scheduled general or special municipal election.

8 (b) The tax is levied upon motor vehicles subject to the license fee under
9 AS 28.10.411 and 28.10.421 and is based upon the age of vehicles as determined by
10 model year according to the following schedule:

| | Tax According to Age of Vehicle Since Model Year | | | | | | | |
|--|--|------|------|------|------|------|------|----------------|
| | 1st | 2nd | 3rd | 4th | 5th | 6th | 7th | 8th or over |
| Motor Vehicle | | | | | | | | |
| (1) motorcycle | \$ 9 | \$ 8 | \$ 7 | \$ 6 | \$ 4 | \$ 3 | \$ 2 | \$ 2 |
| (2) vehicles speci- fied in AS 28.10.- 421(b)(1) | 66 | 55 | 44 | 33 | 22 | 17 | 11 | 8 |
| (3) vehicles speci- fied in AS 28.10.- 421(b)(3) | 66 | 55 | 44 | 33 | 22 | 17 | 11 | 8 |
| (4) vehicles speci- fied in AS 28.10.- 421(c)(1) - (4) | | | | | | | | |
| 5,000 pounds or less | 66 | 55 | 44 | 33 | 22 | 17 | 11 | 8 |
| 5,001 - 12,000 pounds | 110 | 88 | 66 | 55 | 44 | 33 | 22 | 11 |
| 12,001 - 18,000 pounds | 165 | 132 | 110 | 88 | 66 | 44 | 33 | 22 |

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| | | | | | | | | |
|---|-----|-----|-----|-----|----|----|----|----|
| 18,001 pounds | 220 | 176 | 143 | 110 | 88 | 66 | 44 | 22 |
| or over | | | | | | | | |
| (5) vehicles specified in AS 28.10.-421(b)(4) | 110 | 88 | 66 | 55 | 44 | 33 | 22 | 11 |
| (6) vehicles specified in AS 28.10.-421(b)(6) | 9 | 8 | 7 | 6 | 4 | 3 | 2 | 2 |
| (7) vehicles specified in AS 28.10.-421(d)(9) | 66 | 55 | 44 | 33 | 22 | 17 | 11 | 8 |
| (8) vehicles specified in AS 28.10.-421(b)(2) | 66 | 55 | 44 | 33 | 22 | 17 | 11 | 8 |
| (9) vehicles eligible for dealer plates under AS 28.10.-421(d)(10). | 44 | | | | | | | |

(c) The registration tax shall be levied, collected, enforced and otherwise administered in the same manner as provided for the registration fees in this chapter. Only one registration tax may be collected with respect to the same motor vehicle in the year for which the tax is paid.

(d) If a person has paid both the registration fee levied in AS 28.10.411 and 28.10.421 and the registration tax levied in this section, and the department determines that the payor is entitled to a refund in whole or in part of the registration tax, the department shall make the refund to which the person is entitled. A refund may not be made unless application for a refund is filed with the department by December 31 of the year following the year for which the refund is claimed.

(e) The department shall refund money collected under this section, less eight percent as collection costs, to a municipality for which the money was collected, as determined by (1) the address of residence of an individual required to pay the tax, or

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(2) the situs of the vehicle if the vehicle is not owned by an individual; the tax situs is the location at which the motor vehicle is usually, normally, or regularly kept or used. For the first year in which the tax is levied within a municipality, the department may retain actual costs of collection of the tax within the municipality as determined by the department.

(f) Money received by an organized borough under this section shall be allocated by the borough by ordinance for city, area outside city, and service area purposes within the borough.

(g) Payment of the registration tax is in lieu of all local use taxes and ad valorem taxes on motor vehicles subject to the tax. A municipality which elects to come under the provisions of this section may not levy use or ad valorem taxes on motor vehicles subject to the registration tax during a fiscal year in which the election is in effect.

(h) A vehicle owned by a former prisoner of war exempted from registration fees under AS 28.10.421(d)(13) is subject to a motor vehicle registration tax under this section.

* Sec. 62. AS 28.10.495(c) is amended to read:

(c) Proof of disablement or medical handicap, for the purpose of this section, shall be the same as that required for the purposes of [PROVIDED AS SPECIFIED IN] AS 28.10.181(d).

* Sec. 63. AS 28.40.100(a)(21) is amended to read:

(21) "vehicle" means a device in, upon, or by which a person or property may be transported or drawn upon or immediately over a highway or vehicular way or area; "vehicle" does not include

(A) [EXCEPT] devices used exclusively upon stationary rails or tracks;

(B) mobile homes;

* Sec. 64. AS 37.05.146(4) is amended by adding a new subparagraph to read:

(R) receipts of the group insurance programs established under AS 39.30.090.

* Sec. 65. AS 37.05.289(a) is amended to read:

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(a) There is established in the general fund a state insurance catastrophe reserve account consisting of assets appropriated to it by the legislature, [AND] assets allocated to the account by the Department of Administration as provided in [(b) OF] this section, and amounts deposited into the account as provided in this section. Assets of the account may be used to obtain insurance, to establish reserves for the self-insurance program, and to satisfy claims or judgments arising under the program. Interest earned on money in the account shall be remitted to the Department of Revenue in accordance with AS 37.10.050.

* Sec. 66. AS 37.05.289 is amended by adding new subsections to read:

(c) The \$5,000,000 cap, set in (b) of this section, on money that may be retained in the state insurance catastrophe reserve account applies only to unobligated money in the account at the end of a fiscal year.

(d) Amounts received in settlement of insurance claims or as recovery for losses shall be deposited into the state insurance catastrophe reserve account.

* Sec. 67. AS 39.30.090(a)(4) is amended to read:

(4) In procuring a policy of group health or group life insurance as provided under this section or excess loss insurance as provided in AS 39.30.091, the [THE] Department of Administration shall comply with the dual choice requirements of AS 21.86.310, and shall obtain the insurance policy from an [ANY] insurer authorized to transact business in the state under AS 21.09, a hospital or medical service corporation authorized to transact business in this state under AS 21.87 [AND AS 21.90], or [FROM] a health maintenance organization authorized to operate in this state under AS 21.86. An excess loss insurance policy may be obtained from a life or disability insurer authorized to transact business in this state under AS 21.09 or from a hospital or medical service corporation authorized to transact business in this state under AS 21.87.

* Sec. 68. AS 39.30.090(a)(5) is amended to read:

(5) The Department of Administration shall make available bid specifications for desired insurance benefits or for administration of benefit claims and payments to (A) all insurance carriers authorized to transact business [LICENSED] in this [THE] state under AS 21.09 and all hospital or medical service

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corporations authorized to transact business under AS 21.87 who are [AND] qualified to provide the desired benefits; and (B) to insurance carriers authorized to transact business in this state under AS 21.09, hospital or medical service corporations authorized to transact business under AS 21.87, and third-party administrators licensed to transact business in this state and qualified to provide administrative services. The specifications shall be made available [ON OR BEFORE JULY 1, 1965, AND] at least once every [SUCCEEDING] five years. The lowest responsible bid submitted by an insurance carrier, hospital or medical service corporation, or third-party administrator with adequate servicing facilities shall govern selection of a carrier, hospital or medical service corporation, or third-party administrator under this section or the selection of an insurance carrier or a hospital or medical service corporation to provide excess loss insurance as provided in AS 39.30.091.

* Sec. 69. AS 39.30 is amended by adding a new section to read:

Sec. 39.30.091. AUTHORIZATION FOR SELF-INSURANCE AND EXCESS LOSS INSURANCE. Notwithstanding AS 21.86.310 or AS 39.30.090, the Department of Administration may provide, by means of self-insurance, one or more of the benefits listed in AS 39.30.090(a)(1) for state employees eligible for the benefits by law or under a collective bargaining agreement. The department shall procure any necessary excess loss insurance under AS 39.30.090.

* Sec. 70. AS 39.30.095(a) is amended to read:

(a) The commissioner of administration shall establish the group health and life benefits fund as a special account in the general fund to provide for group life and health insurance under AS 39.30.090 and 39.30.160 or for self-insurance arrangements under AS 39.30.091. The commissioner shall maintain accounts and records for the fund. The fund consists of employer contributions, employee contributions, appropriations from the legislature, and income earned on investment of the fund as provided in (d) of this section.

* Sec. 71. AS 39.30.095(b) is amended to read:

(b) After obtaining the advice of an actuary, the commissioner of administration shall determine the amount necessary to provide benefits under

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AS 39.30.090, 39.30.091, and 39.30.160 and shall set the rate of employer contribution and employee contribution, if any. With money in the fund, the [THE] commissioner of administration shall pay premiums, [AND] claims, and administrative costs required under [IN ACCORDANCE WITH] the insurance policies in effect under AS 39.30.090 and 39.30.160, or required under self-insurance arrangements in effect under AS 39.30.091 [WITH MONEY IN THE FUND].

* Sec. 72. AS 39.30.095(c) is amended to read:

(c) The commissioner of administration or the designee of the commissioner is administrator of the fund. The commissioner may contract with

(1) an insurer authorized to transact business in this state under AS 21.09, or a hospital or medical service corporation authorized to transact business in this state under AS 21.87 [INSURANCE CARRIER] to reimburse the state for the cost of administering group insurance provided under AS 39.30.090 and 39.30.160; and

(2) a life or disability insurer authorized to transact business in the state under AS 21.09, a hospital or medical service corporation authorized to transact business in this state under AS 21.87, or a third-party administrator licensed to transact business in this state for the administration of benefit claims and payments under AS 39.30.091.

* Sec. 73. AS 39.30.095(d) is amended to read:

(d) If the commissioner of administration determines that there is more money in the fund than the amount needed to pay premiums, [OR] benefits, and administrative costs for the current fiscal year, the surplus, or so much of it as the commissioner of administration considers advisable, may be invested by the commissioner of revenue in the same manner as retirement funds are invested under AS 14.25.180.

* Sec. 74. AS 41.21.020 is amended by adding a new subsection to read:

(c) The department may accept cash and other donations from public or private sources to assist and support the department in carrying out the purposes of this chapter.

* Sec. 75. AS 41.21.026(a) is amended to read:

(a) Notwithstanding (b) of this section, the [THE] department may charge or collect a fee in a park unit for

- (1) rental of public use cabins or other overnight lodgings;
- (2) overnight use of a developed campsite;
- (3) special park use permits;
- (4) competitive and exclusive commercial use permits;
- (5) noncompetitive and nonexclusive commercial use permits;
- (6) use of a sewage holding tank dump station;
- (7) admission to or guided tours of visitor centers and historic sites;

[AND]

(8) use of an improved boat ramp in a park facility developed principally for boat launching;

(9) sale of firewood;

(10) sale of merchandise for informational or educational purposes related to public use and understanding of parks, including maps, plans, and other graphic materials;

(11) use of a developed facility that has developed parking and rest rooms; and

(12) presentation or attendance at programs related to natural or cultural history, outdoor skills or education, or other topics concerned with public use, enjoyment, or understanding of parks.

* Sec. 76. AS 44.46.025(a) is amended to read:

(a) The Department of Environmental Conservation may adopt regulations that prescribe reasonable fees, and establish procedures for the collection of the fees, to cover the applicable direct costs, not including travel, of inspections, permit preparation and administration, plan review and approval, and other [THE FOLLOWING] services provided by the department relating to [:]

(1) agriculture and animals [INSPECTIONS, PERMIT ADMINISTRATION, PLAN REVIEW AND APPROVAL, AND OTHER RELATED SERVICES PROVIDED] under AS 03.05; food, drugs, and cosmetics under [.] AS 17.20; [.] and public accommodations and facilities under AS 18.35;

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(2) [AIR QUALITY PERMITS UNDER AS 46.03.140 AND 46.03.160;

(3) HAZARDOUS WASTE PERMITS UNDER AS 46.03.299 AND

46.03.302;

(4) PLAN APPROVALS AND PERMITS FOR] sewerage system and treatment works and wastewater disposal systems, and [PLAN APPROVALS FOR] drinking water systems, under AS 46.03.720;

(3) [(5)] oil discharge financial responsibility [APPROVALS] under AS 46.04.040;

(4) [(6)] oil discharge contingency plans [PLAN APPROVALS] under AS 46.04.030;

(5) [(7)] water and wastewater operator training under AS 46.30;

(6) control of solid waste facilities under AS 46.03.020(10) and

46.03.100;

(7) certification of laboratories conducting environmental analyses of public drinking water systems or of oil or hazardous substances, or conducting other analyses required by the department;

(8) certification of federal permits or authorizations under 33 U.S.C. 1341, sec. 401 (Clean Water Act).

* Sec. 77. AS 44.46.025 is amended by adding a new subsection to read:

(c) The department may adopt regulations that prescribe reasonable fees to cover the direct costs of air quality permit programs under AS 46.03.140 and 46.03.160, and may establish procedures for the collection of those fees.

* Sec. 78. Section 1, ch. 27, SLA 1987 is amended to read:

Section 1. The operation of AS 43.05.085 and AS 43.20.013 is suspended until January 1, 1995 [1993].

* Sec. 79. AS 13.26.410(b); AS 24.10.105; AS 28.10.011(12), 28.10.181(k), 28.10.421(d)(12); AS 28.22.011(a)(3); and AS 37.05.210(1) are repealed.

* Sec. 80. AS 44.46.025(c), enacted by sec. 77 of this Act, is repealed on the day after the day the federal administrator approves the state program under 42 U.S.C. 7661a(d) (Clean Air Act, sec. 502(d)). The commissioner of environmental conservation shall immediately notify the lieutenant governor and the revisor of statutes of the day the federal administrator grants

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the approval described under this section.

* Sec. 81. IMPLEMENTATION OF BIENNIAL LICENSURE BY ALCOHOLIC BEVERAGE CONTROL BOARD. (a) Approximately one-half of the applicants for renewal, for 1994, of a license issued by the Alcoholic Beverage Control Board, as determined by the director of the Alcoholic Beverage Control Board, shall be eligible for a one-year license. These licenses expire, unless renewed, on December 31, 1994, and may be renewed biennially in even-numbered years after that. The 1994 renewal fee for these licenses is one-half of the biennial license fee.

(b) The remaining approximately one-half of the 1994 renewal applicants, as determined by the director, shall be eligible for a two-year license. These licenses expire, unless renewed, on December 31, 1995, and may be renewed biennially in odd-numbered years after that.

(c) The director shall notify each licensee in writing as to whether the licensee shall apply for renewal under (a) or (b) of this section, and of the actual amount of the renewal fee. The notice must be given not later than December 1, 1993. However, the failure of the director to provide the notice required in this subsection does not prevent a license from expiring on February 28, 1994, in accordance with AS 04.11.540, if the renewal application is not filed on or before that date.

* Sec. 82. IMPLEMENTATION OF BIENNIAL LICENSING BY THE DEPARTMENT OF LABOR. Notwithstanding AS 18.62.020, as amended by sec. 48 of this Act, and to ensure that approximately one-half of all certificates of fitness expire in any one fiscal year, approximately one-half of the applicants for renewal certificates of fitness during the first three fiscal years after the effective date of sec. 48 of this Act, as determined by the Department of Labor, shall receive a one-year renewal certificate, which may be renewed biennially after that. The renewal fee for a one-year certificate is \$80.

* Sec. 83. TEMPORARY FEES IN STATE PARKS. (a) The following fees apply for the following activities in units of the state park system until the Department of Natural Resources adopts a regulation under AS 41.21.026(a), as amended by sec. 75 of this Act, that establishes a fee for that activity;

(1) sale of firewood: \$4 per bundle;

(2) use of a developed trailhead, access site, or picnic site that has developed

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1 parking and rest rooms, or use of parking associated with a developed trailhead, access site,
2 or picnic with developed parking: \$2 per vehicle, or \$25 for an annual pass;

3 (3) admission to visitor centers or historic sites: \$5 for each person over 10
4 years of age;

5 (4) presentation or attendance at programs related to natural or cultural history,
6 outdoor skills or education, or other topics concerned with public use, enjoyment, or
7 understanding of parks: \$2 for each person over 10 years of age.

8 (b) The commissioner of natural resources shall notify the revisor of statutes when a
9 regulation is effective that establishes a fee for an activity described in (a) of this section.

10 * Sec. 84. TRANSITION. Notwithstanding secs. 88 - 92 of this Act, an agency of the
11 state that has regulation adoption authority or that is authorized by this Act to adopt
12 regulations, may proceed to adopt regulations necessary to implement that agency's respective
13 provisions in this Act. The regulations take effect under AS 44.62 (Administrative Procedure
14 Act), but not before the respective effective date of the relevant section or sections of this Act.

15 * Sec. 85. RETROACTIVITY OF SEC. 78. Section 78 of this Act is retroactive to
16 January 1, 1993.

17 * Sec. 86. The amendment to AS 13.26.410(a) by sec. 33 of this Act has the effect of
18 amending Alaska Rule of Probate Procedure 16(d) by providing for compensation for
19 guardianship services without an order of the court.

20 * Sec. 87. If any section of this bill is found to violate the single subject rule it is severed
21 from the rest of the bill.

22 * Sec. 88. Sections 81 - 85 of this Act take effect immediately under AS 01.10.070(c).

23 * Sec. 89. Sections 33 - 35, 44 - 60, 62 - 80 and 86 of this Act take effect July 1, 1993.

24 * Sec. 90. Sections 1 - 32 of this Act take effect December 31, 1993.

25 * Sec. 91. Sections 36 - 43 of this Act take effect July 1, 1994.

26 * Sec. 92. Section 61 of this Act takes effect January 1, 1994.

CH63 (SB99) - FINANCIAL ADMINISTRATION OF STATE GOVERNMENT

| Sec. | Description | Effect* |
|-------|---|--|
| 1-32 | Changes licensing functions of the Alcohol Beverage Control Board to biennial. Section 21 sets penalty fee on delinquent applications at \$200. | |
| 33-35 | Allows the Dept. of Administration to establish fees by regulation and collect those fees related to public guardian's services on a sliding fee basis. Allows the appropriation of these funds to the Office of Public Advocacy. | |
| 36-43 | Allows the Commission on Postsecondary Education to levy a 1% loan guarantee fee against scholarship loans. The fees shall be available to cover losses on loans incurred due to debt cancellation. | \$513.0 increased revenues |
| 44-45 | Sets 1 day, 3 day, 14 day and annual non-resident king salmon tag fees. Identifies exceptions to requirement for actual possession. | |
| 46 | Changes the funding source for license or tag vendor compensation from general funds to the fish and game fund. | (\$553.9) general fund; \$553.9 fish & game fund |
| 47 | Allows the Dept. of Labor to establish fees by regulation for administering special inspector examinations and processing applications for special boiler and pressure vessel inspector commissions. | \$.4 increased revenues |
| 48 | Changes the time period for certificates of fitness for plumbers and electricians from 3 and 1 year to 2 years. | |
| 49 | Establishes fees for an application/examination and for duplicate certificates of fitness for electricians and plumbers. Language differs between the two. | \$93.5 general fund/program receipts |
| 50 | Sets a fee of \$50 for the issuance of police, probation, parole, and correctional officer certificates and police and correctional instructor certificates. | (\$15.0) general fund; \$15.0 general fund/program receipts |
| 51 | Adds Dept. of Labor employment agency permit fee of \$100. | \$.7 increased revenues |

* Effect represents annual amounts from fiscal notes or operating budgets submitted by affected agencies. Negatives denote expenditure savings.

CH63 (SB99) - FINANCIAL ADMINISTRATION OF STATE GOVERNMENT

| Sec. | Description | Effect* |
|-------|--|--|
| 52 | Directs Legislative Council to adopt policy regarding reimbursement for legislators' moving expenses. | |
| 53-54 | Clarifies the sale of vehicle registration lists by the Department of Public Safety as an electronic service. | |
| 55 | Brings Public Safety statutes in compliance with federal regulatory guidelines regarding issuance of handicap license plates. | \$16.8 increased revenues |
| 56 | Requires car dealers to use 2 dealer plates on each car. | |
| 57 | Deletes mobile homes from list of vehicles subject to registration. | (\$1.5) decreased revenues |
| 58 | Clarifies Public Safety's statutes to allow only one senior citizen vehicle registration exemption per year. | |
| 59 | Allows the Division of Motor Vehicles authority to charge an additional \$10 if vehicle registration is not completed by mail. | (\$2,000.0) general fund; \$2,000.0 general fund/program receipts |
| 60 | Requires businesses to register vehicles as commercial and not as passenger cars. | \$400.0 increased revenues |
| 61 | Increases the Municipal Vehicle Registration Tax by 10%. | \$140.6 increased revenues |
| 62 | Clarifies section 55 regarding handicap license plates. | |
| 63 | Excludes mobile homes from the definition of vehicle. | |

* Effect represents annual amounts from fiscal notes or operating budgets submitted by affected agencies. Negatives denote expenditure savings.

CH63 (SB99) - FINANCIAL ADMINISTRATION OF STATE GOVERNMENT

| Sec. | Description | Effect* |
|-------|---|---|
| 64 | Excludes receipts of the group insurance programs from the definition of program receipts. | (\$683.0) general fund/program receipts; \$683.0 Benefit System |
| 65-66 | Identifies the date on which the \$5 million cap on the state insurance catastrophe reserve account is determined. Allows for the deposit of settlements on insurance claims into the catastrophe reserve. | |
| 67-73 | Authorizes the Department of Administration to self-insure the state employees' health and life programs. | |
| 74 | Allows the Dept. of Natural Resources to accept cash and other donations for purposes of the department. | |
| 75 | Allows the Dept. of Natural Resources to charge new categories of park fees including admission to visitor centers, sale of firewood, sale of merchandise, use of developed facilities, and program presentations. | \$150.0 increased revenues |
| 76 | Allows the Dept. of Environmental Conservation to set fees by regulation for solid waste facilities, drinking water lab certification, and certification of federal permits under the Clean Air Act. Deletes ability to charge for hazardous waste permits. | |
| 77 | Allows the Dept. of Environmental Conservation to create permit fees by regulations to cover costs of the air quality program. | |
| 78 | Extends suspension date of the operation of individual tax credits from Jan. 1, 1993 to Jan. 1, 1995. | |
| 79 | Repeals section requiring courts to determine ability of persons to pay for public guardianships (see Sec. 33-34). | |
| 79 | Repeals the section establishing per diem rates for legislators. | |
| 79 | Repeals section that defined mobile homes as vehicles subject to registration. See sections 57 & 63. | |
| 79 | Repeals 3 sections dealing with registration of vehicles used occasionally on a highway. This will result in payment of full fees for these vehicles. | \$35.1 increased revenues |

* Effect represents annual amounts from fiscal notes or operating budgets submitted by affected agencies. Negatives denote expenditure savings.

CH63 (SB99) - FINANCIAL ADMINISTRATION OF STATE GOVERNMENT

| Sec. | Description | Effect* |
|------|---|---------|
| 79 | Repeals section requiring the reporting by Dept. of Administration of the financial condition of each fund on a monthly and annual basis. | |
| 80 | Repeals section 63 when the state program under the Clean Air Act is approved. | |
| 81 | Implementation of the biennial licensure by the Alcoholic Beverage Control Board. | |
| 82 | Implementation of the biennial licensure for certificates of fitness by the Department of Labor. Sets one year certificate at \$80. (see Sec. 48) | |
| 83 | Creates temporary fees in state parks for limited activities. | |
| 84 | Allows identified agencies to proceed in adopting appropriate regulations but not prior to the effective date of the relevant section in this bill. | |
| 85 | Section 78 (tax credits) is retroactive to Jan. 1, 1993. | |
| 86 | Amends the Alaska Rule of Probate Procedure in accordance with action taken in Sec. 33 regarding fees for guardian's services and does not require an order of the court. | |
| 87 | Deletes any section that violates the single subject rule | |
| 88 | Immediate effective dates for Sec. 81-85. | |
| 89 | July 1, 1993 effective dates for Sec. 33-35, 44-60, 62-80, and 86. | |
| 90 | December 31, 1993 effective date for Sec. 1-32 | |
| 91 | July 1, 1994 effective date for Sec. 36-43 | |

* Effect represents annual amounts from fiscal notes or operating budgets submitted by affected agencies. Negatives denote expenditure savings.



LAWS OF ALASKA

1993

Source

HCS CSSB 106(FIN)

Chapter No.

18

AN ACT

Transferring certain projects of and amending and transferring programs of the Alaska Energy Authority to the Department of Community and Regional Affairs; relating to the Alaska Energy Authority; permitting the Alaska Industrial Development and Export Authority to issue revenue bonds for certain plants or facilities for energy resources; permitting utilities to form joint action agencies; authorizing the Alaska Industrial Development and Export Authority to issue revenue bonds for power transmission interties; relating to rates for a public utility that sends or receives power over certain power transmission interties; relating to the power cost equalization and capital improvement fund; amending the purpose of the Railbelt energy fund.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: May 13, 1993
Actual Effective Date: August 11, 1993

AN ACT

1 Transferring certain projects of and amending and transferring programs of the Alaska Energy
2 Authority to the Department of Community and Regional Affairs; relating to the Alaska
3 Energy Authority; permitting the Alaska Industrial Development and Export Authority to issue
4 revenue bonds for certain plants or facilities for energy resources; permitting utilities to form
5 joint action agencies; authorizing the Alaska Industrial Development and Export Authority to
6 issue revenue bonds for power transmission interties; relating to rates for a public utility that
7 sends or receives power over certain power transmission interties; relating to the power cost
8 equalization and capital improvement fund; amending the purpose of the Railbelt energy fund.

9

10

11 * Section 1. FINDINGS AND INTENT. (a) The legislature finds that adequate, reliable,

electric service at affordable rates is a necessary ingredient of a modern society and a prosperous developing economy. The legislature further finds that at the current stage of social and economic development in the state, direct participation by the state is necessary to assist in the development of a regional electric transmission infrastructure and to assist in holding rates in high cost service areas to affordable levels.

(b) The legislature recognizes the high cost of electric power in rural Alaska and intends that funding for power cost equalization from the general fund and from the power cost equalization and rural electric capitalization fund remain at a minimum of \$17,000,000 annually through the year 2013. The legislature further intends that this long-term commitment to the power cost equalization program will permit and encourage the electric utility industry and its lenders to develop the plans, make the investments, and take other actions that are necessary or prudent to meet the utility needs of residents in rural Alaska.

* Sec. 2. AS 37.05.520 is amended to read:

Sec. 37.05.520. RAILBELT ENERGY FUND. There is established in the general fund the Railbelt energy fund. The fund consists of money appropriated to it by the legislature. The Department of Revenue shall manage the fund. Interest received on money in the fund shall be accounted for separately and may be appropriated into the fund annually. The legislature may appropriate money from the fund for programs, projects, and other expenditures to assist in meeting Railbelt energy needs, including projects for retrofitting state-owned buildings and facilities for energy conservation.

* Sec. 3. AS 42.05.141(b) is amended to read:

(b) The commission shall perform the duties assigned to it under AS 42.45.100 - 42.45.190 [AS 44.83.162].

* Sec. 4. AS 42.05.431 is amended by adding a new subsection to read:

(h) When setting or reviewing rates for a public utility that sends or receives power over the power transmission interties between Fairbanks and Healy or between Anchorage and the Kenai Peninsula, the commission shall consider those costs that have not been directly assigned to other individual generating utilities by the utility responsible for the construction of the intertie to have been incurred for the system existing on the effective date of this subsection.

* Sec. 5. AS 42 is amended by adding a new chapter to read:

CHAPTER 45. RURAL AND STATEWIDE ENERGY PROGRAMS.

ARTICLE 1. POWER ASSISTANCE PROGRAMS.

Sec. 42.45.010. POWER PROJECT FUND. (a) The power project fund is established as a separate fund. The fund shall be distinct from any other money or funds of the department and includes only money appropriated by the legislature and money deposited under (g) of this section.

(b) Subject to AS 42.45.060, the department may make loans from the power project fund

(1) to electric utilities, regional electric authorities, municipalities, regional and village corporations, village councils, independent power producers, and nonprofit marketing cooperatives to pay the costs of

(A) reconnaissance studies, feasibility studies, license and permit applications, preconstruction engineering, and design of power projects;

(B) constructing, equipping, modifying, improving, and expanding small-scale power production facilities that are designed to produce less than 10 megawatts of power, conservation facilities, bulk fuel storage facilities, and transmission and distribution facilities, including energy production, transmission and distribution, and waste energy conservation facilities that depend on fossil fuel, wind power, tidal, geothermal, biomass, hydroelectric, solar, or other nonnuclear energy sources; and

(C) reconnaissance studies, preconstruction engineering, design, construction, equipping, modification, and expansion of potable water supply including surface storage and groundwater sources and transmission of water from surface storage to existing distribution systems;

(2) to a borrower for a power project if

(A) the loan is entered into under a leveraged lease financing arrangement;

(B) the party that will be responsible for the power project is an electric utility, regional electric authority, municipality, regional or village corporation, village council, independent power producer, or nonprofit

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marketing cooperative; and

(C) the borrower seeking the loan demonstrates to the department that the financing arrangement for the power project will reduce project financing costs below costs of comparable public power projects.

(c) Before making a loan from the power project fund, the department shall, by regulation, specify

(1) standards for the eligibility of borrowers and the types of projects to be financed with loans;

(2) standards regarding the technical and economic viability and revenue self-sufficiency of eligible projects;

(3) collateral or other security required for loans;

(4) the terms and conditions of loans;

(5) criteria to establish financial feasibility and to measure the amount of state assistance necessary for particular projects to meet the financial feasibility criteria; and

(6) other relevant criteria, standards, or procedures.

(d) A loan made by the department shall be made according to the standards, criteria, and procedures established by regulation under this section.

(e) Repayment of the loans shall be secured in any manner that the department determines is feasible to assure prompt repayment under a loan agreement entered into with the borrower. The department may make an unsecured loan from the power project fund to a borrower regulated by the Alaska Public Utilities Commission under AS 42.05 if the borrower has a substantial history of repaying long-term loans and the capacity to repay the loan. Under a loan agreement, repayment may be deferred for 10 years or until the project for which the loan is made has achieved earnings from its operations sufficient to pay the loan, whichever is earlier.

(f) Power projects are subject to the following limitations on interest and specific restrictions:

(1) power projects for which loans are outstanding from the former water resources revolving loan fund (former AS 45.86) on July 13, 1978, may receive additional financing from the power project fund; if granted,

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(A) the term of the additional financing may not exceed 50 years;

(B) the interest of the additional financing must be at a rate of not less than three or more than five percent a year on the unpaid balance;

(C) the grant of the additional financing must be conditioned on the repayment of loan principal and interest to begin on the earlier of

(i) the date of the start of commercial operation of the project; or

(ii) 10 years from the date the loan is granted;

(2) a loan for a power project

(A) may not be granted for a term that exceeds 50 years; and

(B) shall be granted at an interest rate that is not less than zero percent and that is the lesser of

(i) a rate equal to the percentage that is the average weekly yield of municipal bonds for the 12 months preceding the date of the loan, as determined by the department from municipal bond yield rates reported in the 30-year revenue index of the Weekly Bond Buyer; or

(ii) a rate determined by the department that allows the project to meet criteria of financial feasibility established under (c) of this section.

(g) Loan repayments and interest earned by loans from the power project fund shall be deposited in the power project fund unless an appropriation to fund the loan directs otherwise.

(h) The legislature may forgive the repayment of a loan made from the power project fund for a reconnaissance study or a feasibility study when the department finds that the power project for which the loan was made is not feasible.

(i) Money in the power project fund may be used by the legislature to make appropriations for costs of administering the fund.

Sec. 42.45.020. RURAL ELECTRIFICATION REVOLVING LOAN FUND.

(a) The rural electrification revolving loan fund is established in the department. The

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fund consists of

(1) appropriations made to the fund; and

(2) repayments of principal and interest on loans made under this section.

(b) Subject to AS 42.45.060, the department may make loans from the rural electrification revolving loan fund to electric utilities certified by the Alaska Public Utilities Commission. A loan from the fund may be made only for the purpose of extending new electric service into an area of the state that an electric utility may serve under a certificate of public convenience and necessity issued by the Alaska Public Utilities Commission. A loan may be made from the fund to an electric utility if the utility invests the money necessary to provide one pole, one span of line, one transformer, and one service drop for each consumer for whom immediate service would be provided by the extension of electric service. However, a loan may not be made from the fund unless

(1) the loan is recommended by a loan advisory committee appointed under AS 42.45.030; and

(2) the extension of electric service would provide immediate service to at least three consumers.

(c) A loan from the rural electrification revolving loan fund shall bear an annual rate of interest of two percent of the unpaid balance of the loan.

(d) When the department makes a loan under this section, the electric utility receiving the loan shall,

(1) in addition to the rates that it is authorized to charge, charge the consumers served by the electric service extended with the loan proceeds an amount sufficient to pay the interest costs of the loan;

(2) pay to the department annually an amount equal to

(A) interest of two percent on the unpaid balance of the loan;

and

(B) payments on the unpaid balance of the principal of the loan for each new consumer served by the electric service extended with the loan proceeds; payments on the unpaid balance of the principal of the loan shall be

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made at a rate equal to the difference between the actual cost of making the service connection to the consumers and the minimum investment per consumer required of the utility before a loan is made under (b) of this section.

(e) The department shall

(1) adopt regulations necessary to carry out the provisions of this section;

(2) administer the rural electrification revolving loan fund; and

(3) submit to the legislature within the first 10 days of each regular legislative session a report of actions taken by the department under this section and an accounting of the rural electrification revolving loan fund.

(f) Money in the rural electrification revolving loan fund may be used by the legislature to make appropriations for costs of administering the fund.

(g) On June 30 of each fiscal year the unexpended and unobligated cash balance of the fund that is attributable to loans owned by the fund lapses into the general fund.

(h) In this section,

(1) "consumer" means a person or a governmental agency, if the person or governmental agency requests and offers to pay for electrical service to a facility or part of a facility; the department shall consider a person who, or a governmental agency that, offers to pay for electrical service to several facilities to be a separate consumer for each facility, if each facility is physically separate from another facility, other than through electric service lines, and if the person or governmental agency requests and offers to pay for electrical service to each facility;

(2) "facility" means a structure capable of receiving and using electrical energy; and

(3) "governmental agency" includes, with respect to the state or federal government or a municipal government, a legislative body, board of regents, administrative body, board, commission, committee, subcommittee, authority, council, agency, public corporation, school board, department, division, bureau, or other subordinate unit, whether advisory or otherwise, of the state, federal, or municipal government.

1 Sec. 42.45.030. LOAN ADVISORY COMMITTEE. When an application for
2 a rural electrification loan is submitted to the department under AS 42.45.020, the
3 department shall appoint a local advisory committee from persons residing in the area
4 that the applicant utility is certified to serve. The loan advisory committee shall
5 consider the loan application and shall recommend whether the loan application is to
6 be approved or disapproved. The loan advisory committee may make a favorable
7 recommendation only if it determines that development in the area of the proposed
8 extension of electric service is likely to provide for full repayment of the loan under
9 AS 42.45.020(d) within 10 years. In making that determination, the committee shall
10 consider

- 11 (1) permanence of the premises to be served by the extension;
- 12 (2) land use patterns in the area;
- 13 (3) access for the line that would be installed with loan proceeds;
- 14 (4) availability of other utility service in the area; and
- 15 (5) the economic feasibility of the extension of electric service with the
- 16 proceeds of the loan.

17 Sec. 42.45.040. SOUTHEAST ENERGY FUND. The Southeast energy fund
18 is established as a separate fund. The fund consists of money transferred to it under
19 AS 42.45.050. The department may make grants from the Southeast energy fund to
20 utilities participating in the power transmission intertie between the Swan Lake and
21 Tyee Lake hydroelectric projects for power projects, for repayment of loans, and for
22 payments on bonds.

23 Sec. 42.45.050. FOUR DAM POOL TRANSFER FUND. (a) The four dam
24 pool transfer fund is established in the department. The fund consists of repayments
25 of principal and income that would have been deposited in the former power
26 development revolving loan fund under former AS 44.83.500.

27 (b) Subject to appropriation, the department shall transfer the balance of the
28 four dam pool transfer fund each month in accordance with this subsection. Subject
29 to appropriation

- 30 (1) 40 percent of the balance in the four dam pool transfer fund shall
- 31 be transferred to the power cost equalization and rural electric capitalization fund to

1 be used for power cost equalization and rural electric projects;

2 (2) 40 percent of the balance in the four dam pool transfer fund shall
3 be transferred to the Southeast energy fund to be used for power projects for utilities
4 participating in the power transmission intertie between the Swan Lake and Tyee Lake
5 hydroelectric projects; and

6 (3) 20 percent of the balance in the four dam pool transfer fund shall
7 be transferred to the power project fund to be used for statewide utility projects.

8 Sec. 42.45.060. APPROVAL BY LOAN COMMITTEE AND
9 LEGISLATURE. (a) A loan committee consisting of seven members is established.
10 The committee is composed of the commissioner of community and regional affairs,
11 the commissioner of commerce and economic development, the director of
12 management and budget, or the designees of the commissioners or the director, and
13 four public members.

14 (b) The public members of the committee are appointed by and serve at the
15 pleasure of the governor. Public members serve staggered four-year terms. Only one
16 public member may be appointed from each judicial district described in
17 AS 22.10.010. Public members of the committee serve without compensation but are
18 entitled to travel and per diem as provided for members of boards and commissions
19 under AS 39.20.180. A public member of the committee serves until a successor is
20 appointed. An appointment to fill a vacancy among the public members on the
21 committee is for the remainder of the unexpired term.

22 (c) The commissioner of community and regional affairs serves as chair of the
23 committee. The committee may elect other officers as necessary. A majority of the
24 members of the committee constitute a quorum and may exercise the powers of the
25 committee.

26 (d) A meeting by an electronic medium as provided in this subsection has the
27 same legal effect as a meeting in person. The committee may meet and transact
28 business by an electronic medium if

- 29 (1) public notice of the time and locations where the meeting will be
- 30 held by an electronic medium has been given in the same manner as if the meeting
- 31 were held in a single location;

(2) participants and members of the public in attendance can hear and have the same right to participate in the meeting as if the meeting were conducted in person; and

(3) copies of pertinent reference materials, statutes, regulations, and audio-visual materials are reasonably available to participants and to the public.

(e) A member of the committee may not vote on a resolution of the committee relating to a lease or contract to be entered into by the department under this chapter if the member is a party to the lease or contract or has a direct ownership or equity interest in a firm, partnership, corporation, or association that is a party to the contract or lease. When abstaining from voting, the member must disclose the reason for the abstention. A member who is a member of an electric cooperative that is organized under or subject to AS 10.25 (Electric and Telephone Cooperative Act) may vote on a resolution relating to a contract or lease to which that cooperative is a party. The member shall disclose the cooperative membership at the time of voting. A resolution of the committee that is approved by a majority of the members present who are not barred from voting under this subsection is a valid action of the committee for all purposes.

(f) Except for loans from the bulk fuel revolving loan fund (AS 42.45.250), the department shall submit the loans that the department proposes to approve under this chapter to the committee for the committee's review. The department may not enter into a loan for an amount equal to or greater than \$500,000 unless the committee approves the loan or unless the loan has received legislative approval under (g) of this section. The department may not enter into a loan for an amount less than \$500,000 for a period of 30 days after submission of the proposal to the committee. If, within the 30 days, the committee notifies the department that it intends to review a loan for less than \$500,000, the department may not enter into the loan unless it is approved by the committee.

(g) The department may not enter into a loan for a major project unless it has legislative approval of the project and the amount. An appropriation for the loan that names the project subject to this subsection constitutes approval under this subsection. Projects subject to legislative approval under this subsection include

(1) a project in which the cumulative state monetary involvement, through loans, grants, and bonds, is at least \$5,000,000; or

(2) a project for which a loan of more than \$5,000,000 has been requested.

ARTICLE 2. POWER COST EQUALIZATION AND RURAL ELECTRIC CAPITALIZATION.

Sec. 42.45.100. POWER COST EQUALIZATION AND RURAL ELECTRIC CAPITALIZATION FUND. (a) The power cost equalization and rural electric capitalization fund is established as a separate fund for the purpose of

(1) equalizing power cost per kilowatt-hour statewide at a cost close to or equal to the mean of the cost per kilowatt-hour in Anchorage, Fairbanks, and Juneau by paying money from the fund to eligible electric utilities in the state; and

(2) to make grants to eligible utilities under AS 42.45.180 to improve the performance of the utility.

(b) The fund shall be administered by the department as a fund distinct from the other funds of the department. The fund is composed of

(1) money appropriated to provide power cost equalization to eligible electric utilities and to provide grants for utility improvements; and

(2) interest earned on those appropriations.

(c) The fund is not a dedicated fund.

Sec. 42.45.110. ENTITLEMENT TO POWER COST EQUALIZATION. (a) The costs used to calculate the amount of power cost equalization for all electric utilities eligible under AS 42.45.100 - 42.45.150 include all allowable costs, except return on equity, used by the Alaska Public Utilities Commission to determine the revenue requirement for electric utilities subject to rate regulation under AS 42.05. The costs used in determining the power cost equalization per kilowatt-hour shall exclude any other type of assistance that reduces the customer's costs of power on a kilowatt-hour basis and that is provided to the electric utility within 60 days before the commission determines the power cost equalization per kilowatt-hour of the electric utility. In calculating power cost equalization, the commission may not consider validated costs or kilowatt-hour sales associated with a United States Department of

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Defense facility.

(b) An eligible electric utility is entitled to receive power cost equalization

(1) for sales of power to local community facilities, calculated in the aggregate for each community served by the electric utility, for actual consumption of not more than 70 kilowatt-hours per month for each resident of the community; the number of community residents shall be determined under AS 29.60.020; and

(2) for actual consumption of not more than 700 kilowatt-hours per month sold to each customer in all classes served by the electric utility except

(A) customers of the utility under (1) of this subsection; and

(B) customers that are state or federal offices or state or federal facilities other than public schools.

(c) The amount of power cost equalization provided per kilowatt-hour under (b) of this section may not exceed 95 percent of the power costs, or the average rate per eligible kilowatt-hour sold, whichever is less, as determined by the department. However,

(1) during the state fiscal year that began July 1, 1993, the power costs for which power cost equalization were paid to an electric utility were limited to minimum power costs of more than 9.5 cents per kilowatt-hour and less than 52.5 cents per kilowatt-hour;

(2) during each following state fiscal year, the department shall adjust the power costs for which power cost equalization may be paid to an electric utility based on the weighted average retail residential rate in Anchorage, Fairbanks, and Juneau; and

(3) the power cost equalization per kilowatt-hour may be determined for a utility without historical kilowatt-hour sales data by using kilowatt-hours generated.

(d) An electric utility whose customers receive power cost equalization under AS 42.45.100 - 42.45.150 shall set out in its tariff the rates without the power cost equalization and the amount of power cost equalization per kilowatt-hour sold. The rate charged to the customer shall be the difference between the two amounts. Power cost equalization paid under AS 42.45.100 - 42.45.150 shall be used to reduce the cost

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of all power sold to local community facilities, in the aggregate, to the extent of 70 kilowatt-hours per month per resident of the community, and to reduce the cost of the first 700 kilowatt-hours per customer per month for all other classes served by the electric utility except state and federal offices and state and federal facilities other than public schools.

(e) The power cost equalization program shall be administered by the department based on a determination by the department under (a) and (c) of this section of power cost equalization per kilowatt-hour for each eligible electric utility.

(f) The department may not deny an eligible electric utility power cost equalization because complete cost information is not available. The department shall assist an eligible electric utility that is exempt from rate regulation under AS 42.05 to provide the cost information the department considers necessary to comply with AS 42.45.100 - 42.45.150. Only power costs that are supportable may be considered in calculating power cost equalization. Each electric utility is responsible for keeping records that provide the information necessary to comply with AS 42.45.100 - 42.45.150 including records of monthly kilowatt-hour sales or generation, monthly fuel balances, fuel purchases, and monthly utility fuel consumption.

(g) The department shall determine the cost of fuel for each eligible electric utility using the procedure for approving fuel cost rate adjustments of electric utilities subject to rate regulation under AS 42.05.

(h) Each electric utility receiving power cost equalization approved by the department shall

(1) report monthly to the department within the time and in the form the department requires; and

(2) use operational equipment designed to meter individual utility customer power consumption and to determine and record the utility's overall fuel consumption.

(i) The department shall review the report required under (h) of this section. After review and approval of the report, the department shall, subject to appropriation, pay to each eligible electric utility an amount equal to the power cost equalization per kilowatt-hour determined under (a) and (c) of this section, multiplied by the number

of kilowatt-hours eligible for power cost equalization that were sold during the preceding month to all customers of the utility under (b) of this section. Payment shall be made by the department within 30 days after receipt from the utility of the report required under (h) of this section. If appropriations are insufficient for payment in full, the amount paid to each electric utility is reduced on a pro rata basis.

Sec. 42.45.120. NOTICE TO CUSTOMERS. If an electric utility receives power cost equalization under AS 42.45.100 - 42.45.150, the utility shall either give to its electric service customers eligible under this program, for each period for which the payment is received,

(1) the following notice:

NOTICE TO CUSTOMER

For the current billing period the utility will be paid under the State of Alaska's power cost equalization program (AS 42.45.100) to assist the utility and its customers in reducing the high cost of generation of electric energy. Your total

| | |
|-------------------------|------------------|
| electrical service cost | \$ |
| Less state equalization | \$ |
| Your charge | \$; or |

(2) a notice approved by the department that provides electric service customers the same information provided by the notice in (1) of this section.

Sec. 42.45.130. COST MINIMIZATION. (a) In order to qualify for power cost equalization, each electric utility shall make every reasonable effort to minimize administrative, operating, and overhead costs, including using the best available technology consistent with sound utility management practices. In reviewing applications for power cost equalization, the department may require the elimination of unnecessary operating expenses. Each eligible electric utility shall cooperate with appropriate state agencies to implement cost-effective energy conservation measures and to plan for and implement feasible alternatives to diesel generation.

(b) In this section, "energy conservation measures" include weatherization and other insulating methods, utilization of waste heat, appropriate sizing of new generating equipment, and other programs of the state or federal government intended and

available for energy conservation.

Sec. 42.45.140. CUSTOMER PETITIONS. If the department receives a petition requesting power cost equalization, signed by at least 25 percent of the customers of an electric utility that is subject to rate regulation under AS 42.05 and that has not applied for power cost equalization under AS 42.45.100 - 42.45.150, the department shall require the utility to submit a power cost equalization application. Upon a determination of eligibility for power cost equalization, the utility, as a part of its service, shall receive power cost equalization and pass power cost equalization benefits to its customers under AS 42.45.100 - 42.45.150.

Sec. 42.45.150. DEFINITIONS FOR AS 42.45.100 - 42.45.150. In AS 42.45.100 - 42.45.150,

(1) "community facility" means a water and sewer facility, public outdoor lighting, charitable educational facility, or community building whose operations are not paid for by the state, the federal government, or private commercial interests;

(2) "eligible electric utility" or "electric utility" means a public, cooperative, or other corporation, company, individual, or association of individuals, and includes the lessees, trustees, or receivers appointed by a court, that

(A) owns, operates, manages, or controls a plant or system for the furnishing, by generation, transmission or distribution, of electric service to the public for compensation;

(B) during calendar year 1983, had a residential consumption level of power eligible for power cost equalization under former AS 44.83 of less than 7,500 megawatt hours or had a residential consumption level of power eligible for power cost equalization under former AS 44.83 of less than 15,000 megawatt hours if the utility served two or more municipalities or unincorporated communities; and

(C) during calendar year 1984, used diesel fired generators to produce more than 75 percent of the electrical consumption of the utility; an electric utility that is a subsidiary of another electric utility is an "eligible electric utility" if the operations of the subsidiary, considered separately, meet

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the eligibility requirements of AS 42.45.100 - 42.45.150; if an electric utility did not receive power cost assistance in 1983 but is otherwise eligible for power cost equalization under AS 42.45.100 - 42.45.150, the utility is an "eligible electric utility";

(3) "power costs" means costs used in determining power cost equalization under AS 42.45.110(a) and (c).

Sec. 42.45.160. ADJUSTMENTS TO POWER COST EQUALIZATION. (a)

The commission may adjust the power cost equalization per kilowatt-hour, determined under AS 42.45.100 - 42.45.150, payable to an electric utility that is subject to rate regulation under AS 42.05 if the

(1) commission has approved a fuel cost rate adjustment caused by an increase or decrease in the electric utility's cost of fuel;

(2) commission has approved a permanent or interim rate increase or decrease that establishes a higher or lower power cost;

(3) authority has discovered, in reviewing the monthly data submitted by the electric utility, discrepancies that require adjustment of the power cost equalization; or

(4) authority determines that appropriations are insufficient to finance full payments to eligible electric utilities.

(b) An electric utility that is eligible to receive power cost equalization under this section and that receives power cost equalization per kilowatt-hour approved by the department shall report monthly to the department within the time and in the form the department requires. An electric utility shall report

(1) the power cost equalization per kilowatt-hour approved by the department;

(2) the total kilowatt-hours sold to each class of customer during the preceding month;

(3) the total kilowatt-hours eligible for power cost equalization under this section sold to each class of customer during the preceding month;

(4) the total kilowatt-hours generated during the preceding month, if available;

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(5) any department approved amendments to the schedule of rates in effect during the preceding month; and

(6) an increase or decrease in the current unit price of fuel from the base price used by the department in determining power costs if the change is expected to result in a subsequent power cost equalization adjustment.

(c) The provisions of AS 42.45.100 - 42.45.150 relating to the determination of the amount of power cost equalization and payment of the equalization assistance apply to equalization assistance under this section.

Sec. 42.45.170. EQUALIZATION ASSISTANCE TO UNREGULATED UTILITIES. (a) An electric utility that is not subject to rate regulation by the Alaska Public Utilities Commission under AS 42.05 may receive power cost equalization if the utility is otherwise eligible for equalization assistance under AS 42.45.100 - 42.45.150 and if the utility

(1) files with the department financial data necessary to determine the power cost equalization per kilowatt-hour as prescribed by the department and that is in compliance with AS 42.45.100 - 42.45.150;

(2) reports monthly to the department, within the time and in the form required, the information required in (b) of this section;

(3) sets rates

(A) that consider the power cost equalization provided under AS 42.45.100 - 42.45.150 by subtracting from its revenue requirements for electric services the power cost equalization per kilowatt-hour that it is eligible to receive; and

(B) under which the power cost equalization provided in AS 42.45.060 - 42.45.110 is applied as a credit only against the cost of kilowatt-hours eligible for equalization assistance under AS 42.45.100 - 42.45.150 that are consumed by each customer in any month;

(4) allows audits that the department determines are necessary to ensure compliance with this section; and

(5) furnishes its electric service customers eligible under this program a notice as specified in AS 42.45.120.

- (b) An electric utility that is eligible to receive power cost equalization under this section shall report in accordance with (a)(2) of this section
- (1) the power cost equalization per kilowatt-hour approved by the department;
 - (2) the total kilowatt-hours sold to each class of customer during the preceding month;
 - (3) the total kilowatt-hours eligible for power cost equalization under this section sold to each class of customer during the preceding month;
 - (4) the total kilowatt-hours generated during the preceding month, if available;
 - (5) any amendments to the schedule of rates in effect during the preceding month; and
 - (6) an increase or decrease in the current unit price of fuel from the base price used by the department in determining power costs if the change is expected to result in a subsequent equalization assistance level adjustment.
- (c) An electric utility that is eligible to receive power cost equalization under this section may have its power cost equalization per kilowatt-hour determination changed by the department if the department
- (1) has verified an increase or decrease in the electric utility's cost of fuel;
 - (2) has verified an increase in rates based on an increase in costs;
 - (3) has discovered, in reviewing the monthly data submitted by the electric utility, discrepancies that require adjustment of the power cost equalization; or
 - (4) determines that appropriations are insufficient to finance full payments to eligible electric utilities.
- (d) The provisions of AS 42.45.100 - 42.45.150 relating to the determination of the amount of power cost equalization and payment of the equalization assistance apply to equalization assistance under this section.
- (e) An application for power cost equalization by an electric utility that is eligible to receive power cost under this section does not extend the jurisdiction of the Alaska Public Utilities Commission beyond that established by AS 42.05.

- Sec. 42.45.180. GRANTS FOR UTILITY IMPROVEMENTS. (a) The department may make a grant from the fund for an eligible utility for a small power project that will reduce the cost of generating or transmitting power to the customers of the utility. The amount of the grant may not exceed 75 percent of the cost of the project. The department may not make a grant under this section unless the eligible utility has secured financing for 25 percent of the cost of the project from a source other than the power cost equalization and rural electric capitalization fund, as provided under (c) of this section.
- (b) The department may not allocate more than three percent of the balance in the fund to grants under this section in a fiscal year.
- (c) In determining whether an eligible utility has secured financing for 25 percent of the cost of the project from a source other than the power cost equalization and rural electric capitalization fund, the department shall accept solicited and unsolicited proposals for third party financing or for a joint venture between the utility and an entity from the private sector provided that the private sector participant has
- (1) a valid state business license;
 - (2) a resolution or letter of agreement executed by the eligible utility agreeing to participation by the private sector participant;
 - (3) a business plan that illustrates how the proposed project will reduce the cost of generating or transmitting power to the customers of the utility.
- (d) In this section,
- (1) "eligible utility" has the meaning given in AS 42.45.150;
 - (2) "project" includes
 - (A) power generation systems;
 - (B) transmission systems;
 - (C) distribution systems;
 - (D) metering systems;
 - (E) energy store systems;
 - (F) energy conservation programs; and
 - (G) bulk fuel storage facilities;
 - (3) "small power project" means a new or modified project that will

either generate, store, or conserve no more than 1.5 megawatts of power or provide a metering system, transmission system, distribution system, or bulk fuel storage facility that has an estimated cost of less than \$3,000,000.

Sec. 42.45.190. DEFINITION FOR AS 42.45.100 - 42.45.190. In AS 42.45.100 - 42.45.190, "fund" means the power cost equalization and rural electric capitalization fund established under AS 42.45.100.

ARTICLE 3. ELECTRICAL SERVICE EXTENSION FUND.

Sec. 42.45.200. ELECTRICAL SERVICE EXTENSION FUND ESTABLISHED. (a) The electrical service extension fund is established as a separate fund in the department. The fund consists only of money appropriated to it by the legislature.

(b) The department may make grants from the electrical service extension fund to certificated electric utilities and to electric utilities exempt from certification under AS 42.05.711, as a first priority, to pay for costs of site preparation and construction for the extension of electrical service to private residences and small businesses not currently served by an electric utility and, as a second priority, for making improvements to existing utilities. The amount of a grant made under this section may not exceed 60 percent of the total cost of construction of the project. The costs considered in making a grant may not include costs of planning, feasibility studies, or design.

(c) An electric utility that has received a grant under this section may charge a connection fee for initial connection to the electrical service made available because of the construction. The connection fee for each residential or commercial structure shall conform to the line extension policy of the utility.

(d) The department shall adopt regulations under AS 44.62 (Administrative Procedure Act) to implement this section.

(e) In this section, "certificated" means holding a certificate of public convenience and necessity issued by the Alaska Public Utilities Commission under AS 42.05.

ARTICLE 4. BULK FUEL REVOLVING LOAN FUND.

Sec. 42.45.250. BULK FUEL REVOLVING LOAN FUND. (a) The bulk fuel

revolving loan fund is established in the department to assist communities in purchasing bulk fuel. A community, or a private individual who has written endorsement from the governing body of the community, is eligible for a loan from the bulk fuel revolving loan fund for a bulk fuel purchase.

(b) Money in the fund may be used by the legislature to make appropriations for costs of administering this section.

(c) The foreclosure expense account is established as a special account within the bulk fuel revolving loan fund. This account is established as a reserve from fund equity.

(d) The department may spend money credited to the foreclosure expense account when necessary to protect the state's security interest in collateral on loans made under this section or to defray expenses incurred during foreclosure proceedings after a default by an obligor.

(e) Loans made from the bulk fuel revolving loan fund to one borrower in any fiscal year are not subject to AS 42.45.060 and

(1) may not exceed \$100,000;

(2) shall be repaid in one year or less; and

(3) may not exceed 90 percent of the wholesale price of the fuel purchased.

(f) Interest may be charged on a loan made from the bulk fuel revolving loan fund. Interest shall be charged on a loan at a rate equal to the percentage of the average weekly yield of municipal bonds for the 12 months preceding the date of the loan, as determined by the department from municipal bond yield rates reported in the 30-year revenue index of the Weekly Bond Buyer. However, if the department finds that a community cannot afford to repay a portion of interest on a loan, and makes a determination in writing, the department may reduce or eliminate the interest rate applicable to the loan.

(g) Repayments of the principal, the interest, and the money chargeable to principal or interest that is collected through liquidation by foreclosure or other process on a loan made under this section shall be paid into the bulk fuel revolving loan fund. The fund is not a dedicated fund.

(h) The department may contract for the administration of the bulk fuel loan program established in this section.

(i) The department shall dispose of property acquired through default or foreclosure of a loan made under this section. Disposal shall be made in a manner that serves the best interests of the state, and may include the amortization of payments over a period of years.

(j) The department may adopt regulations necessary to carry out the provisions of this section, including regulations to establish reasonable fees for services provided and charges for collecting the fees.

(k) The department may collect the fees and collection charges established under (i) of this section and shall deposit the money in the general fund.

(l) In this section,

(1) "bulk fuel storage facility" means a storage tank capable of holding at least 10,000 gallons of petroleum fuel; and

(2) "community" means an organized municipality or an unincorporated village that is a social unit, with a population of less than 2,000 people.

ARTICLE 5. JOINT ACTION AGENCIES.

Sec. 42.45.300. JOINT ACTION AGENCIES. Two or more public utilities may form a joint action agency for the purpose of participation in the design, construction, operation, and maintenance of a generating or transmission facility and to secure financing for carrying out the design, construction, operation, and maintenance of the facility. A joint action agency may request the Alaska Industrial Development and Export Authority to issue revenue bonds for projects of the agency. A joint action agency has the powers of a public utility under AS 42.05.

ARTICLE 6. MISCELLANEOUS PROVISIONS.

Sec. 42.45.400. ASSISTANCE TO RURAL UTILITIES. The department shall provide technical assistance to rural utilities including catastrophe prevention programs and other training programs for utility projects. The department shall provide rural utilities with the technical assistance and training that the utilities need to improve the efficiency, safety, and reliability of their power systems and to prevent emergency situations from developing. At a minimum, the assistance and training must include

information on

- (1) reducing distribution line losses;
- (2) installation of generators that are more fuel efficient;
- (3) preventative maintenance programs;
- (4) safety inspections;
- (5) installing and maintaining waste heat systems;
- (6) improved metering systems;
- (7) improved management and administration; and
- (8) coordinating regional activities, including circuit rider maintenance

programs.

(b) In providing rural utilities with technical assistance and training, the department shall give priority to contracting with the private sector for these services.

Sec. 42.45.410. RELATIONSHIP WITH PRIVATE SECTOR. The department shall, to the maximum extent feasible, carry out its powers and duties under this chapter by entering into contracts with appropriate entities in the private sector.

ARTICLE 7. GENERAL PROVISIONS.

Sec. 42.45.990. DEFINITIONS. In this chapter, unless the context otherwise requires,

(1) "department" means the Department of Community and Regional Affairs;

(2) "feasibility study"

(A) means a study conducted to establish the economic and environmental practicality of completing a proposed power project;

(B) includes engineering and design work to meet the requirements for submission of a license application for a proposed new project to the Federal Energy Regulatory Commission;

(3) "power" includes electrical energy generated, distributed, bought, or sold for lighting, heating, power, and every other useful purpose;

(4) "power project" or "project" means a plant, works, system, or facility, together with related or necessary facilities and appurtenances, including a divided or undivided interest in or a right to the capacity of a power project or project,

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that is used or is useful for the purpose of

(A) electrical or thermal energy production other than nuclear energy production;

(B) waste energy utilization and energy conservation; or

(C) transmission, purchase, sale, exchange, and interchange of electrical or thermal energy, including district heating or interties;

(5) "reconnaissance study" means a study conducted to assess the present and future electrical and thermal energy needs of an area.

* Sec. 6. AS 44.47.050(a) is amended to read:

(a) The department may

(1) advise and assist local governments;

(2) serve as staff for the Local Boundary Commission;

(3) conduct studies and carry out experimental and pilot projects for the purpose of developing solutions to community and regional problems;

(4) promote cooperative solutions to problems affecting more than one community or region, including joint service agreements, regional compacts, and other forms of cooperation;

(5) serve as a clearinghouse for information useful in solution of community and regional problems, and channel to the appropriate authority requests for information and services;

(6) advise and assist community and regional governments on matters of finance, including but not limited to bond marketing and procurement of federal funds;

(7) prepare suggested guidelines relating to the content of notice of bond sale advertisements, prospectuses, and other bonding matters issued by local governments;

(8) administer state funds appropriated for the benefit of unorganized regions within the state, allowing for maximum participation by local advisory councils and similar bodies;

(9) carry out those administrative functions in the unorganized borough that the legislature may prescribe;

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(10) study existing and proposed laws and state activities that affect community and regional affairs and submit to the governor recommended changes in those laws and activities;

(11) coordinate activities of the state that affect community and regional affairs;

(12) assist in the development of new communities and serve as the agent of the state for purposes of participation in federal programs relating to new communities;

(13) supervise planning, management, and other activities required for local eligibility for financial aid under those federal and state programs that [WHICH] provide assistance to community and regional governments;

(14) administer state and, as appropriate, federal programs for revenue sharing, grants, and other forms of financial assistance to community and regional governments;

(15) provide staff assistance, as requested, to the Rural Affairs Commission;

(16) apply for, receive, and use funds from federal and other sources, public or private, for use in carrying out the powers and duties of the department;

(17) request and utilize the resources of other agencies of state government in carrying out the purposes of this chapter to the extent such utilization is more efficient than maintaining departmental staff, reimbursing the other agencies when appropriate;

(18) [REPEALED]

(19)] advise and assist municipalities on procedures of assessment, valuation, and taxation, and notify municipalities of major errors in those procedures;

(19) carry out the powers and duties assigned it under AS 42.45;

(20) carry out other functions and duties, consistent with law, necessary or appropriate to accomplish the purpose of this chapter.

* Sec. 7. AS 44.83.030 is repealed and reenacted to read:

Sec. 44.83.030. MEMBERSHIP OF THE AUTHORITY. The directors of the Alaska Energy Authority are the members of the Alaska Industrial Development and

Export Authority.

* Sec. 8. AS 44.83.040(a) is amended to read:

(a) The chair and vice-chair of the Alaska Industrial Development and Export Authority shall serve as officers of the Alaska Energy Authority [DIRECTORS SHALL ELECT ONE OF THEIR NUMBER AS CHAIRMAN AND MAY ELECT OTHER OFFICERS THEY DETERMINE DESIRABLE]. The powers of the Alaska Energy Authority [AUTHORITY] are vested in the directors, and three [FOUR] directors of the authority constitute a quorum. Action may be taken and motions and resolutions adopted by the Alaska Energy Authority [AUTHORITY] at a meeting by the affirmative vote of a majority of the directors. The directors of the Alaska Energy Authority [AUTHORITY] serve without compensation, but they shall receive the same travel pay and per diem as provided by law for board members under AS 39.20.180.

* Sec. 9. AS 44.83.070 is amended to read:

Sec. 44.83.070. PURPOSE OF THE AUTHORITY. The purpose of the authority is to promote, develop, and advance the general prosperity and economic welfare of the people of the state by providing a means of [CONSTRUCTING, ACQUIRING,] financing and operating power projects and facilities that recover and use waste energy.

* Sec. 10. AS 44.83.080 is amended to read:

Sec. 44.83.080. POWERS OF THE AUTHORITY. In furtherance of its corporate purposes, the authority has the following powers in addition to its other powers:

- (1) to sue and be sued;
- (2) to have a seal and alter it at pleasure;
- (3) to make and alter bylaws for its organization and internal management;
- (4) to adopt regulations governing the exercise of its corporate powers;
- (5) to [ACQUIRE, WHETHER BY CONSTRUCTION, PURCHASE, GIFT OR LEASE, AND TO] improve, equip, operate, and maintain power projects;
- (6) to issue bonds to carry out any of its corporate purposes and

powers, including [THE ACQUISITION OR CONSTRUCTION OF A PROJECT TO BE OWNED OR LEASED, AS LESSOR OR LESSEE, BY THE AUTHORITY, OR BY ANOTHER PERSON, OR THE ACQUISITION OF ANY INTEREST IN A PROJECT OR ANY RIGHT TO CAPACITY OF A PROJECT,] the establishment or increase of reserves to secure or to pay the bonds or interest on them, and the payment of all other costs or expenses of the authority incident to and necessary or convenient to carry out its corporate purposes and powers;

(7) to sell, lease as lessor or lessee, exchange, donate, convey, or encumber in any manner by mortgage or by creation of any other security interest, real or personal property owned by it, or in which it has an interest, when, in the judgment of the authority, the action is in furtherance of its corporate purposes;

(8) to accept gifts, grants, or loans from, and enter into contracts or other transactions regarding them, with any person;

(9) to deposit or invest its funds, subject to agreements with bondholders;

(10) to enter into contracts with the United States or any person and, subject to the laws of the United States and subject to concurrence of the legislature, with a foreign country or its agencies, for the financing, [CONSTRUCTION, ACQUISITION,] operation, and maintenance of all or any part of a power project, either inside or outside the state, and for the sale or transmission of power from a project or any right to the capacity of it or for the security of any bonds of the authority issued or to be issued for the project;

(11) to enter into contracts with any person and with the United States, and, subject to the laws of the United States and subject to the concurrence of the legislature, with a foreign country or its agencies for the purchase, sale, exchange, transmission, or use of power from a project, or any right to the capacity of it;

(12) to apply to the appropriate agencies of the state, the United States, and to a foreign country and any other proper agency for the permits, licenses, or approvals as may be necessary, and to [CONSTRUCT,] maintain and operate power projects in accordance with the licenses or permits, and to obtain, hold, and use the licenses and permits in the same manner as any other person or operating unit;

(13) [TO PERFORM RECONNAISSANCE STUDIES, FEASIBILITY STUDIES, AND ENGINEERING AND DESIGN WITH RESPECT TO POWER PROJECTS;

(14)] to enter into contracts or agreements with respect to the exercise of any of its powers, and do all things necessary or convenient to carry out its corporate purposes and exercise the powers granted in this chapter;

~~(14)~~ [(15) TO EXERCISE THE POWER OF EMINENT DOMAIN IN ACCORDANCE WITH AS 09.55.240 - 09.55.460;

(16)] to recommend to the legislature

(A) [THE ISSUANCE OF GENERAL OBLIGATION BONDS OF THE STATE TO FINANCE THE CONSTRUCTION OF A POWER PROJECT IF THE AUTHORITY FIRST DETERMINES THAT THE PROJECT CANNOT BE FINANCED BY REVENUE BONDS OF THE AUTHORITY AT REASONABLE RATES OF INTEREST;

(B)] the pledge of the credit of the state to guarantee repayment of all or any portion of revenue bonds issued to assist in construction of power projects;

~~(B)~~ [(C)] an appropriation from the general fund

(i) for debt service on bonds or other project purposes;

or

(ii) to reduce the amount of debt financing for the

project;

[(D) AN APPROPRIATION TO THE POWER PROJECT FUND FOR A POWER PROJECT;

(E) REPEALED

(F) DEVELOPMENT OF A PROJECT UNDER FINANCING ARRANGEMENTS WITH OTHER ENTITIES USING LEVERAGED LEASES OR OTHER FINANCING METHODS;

(G) AN APPROPRIATION FOR A POWER PROJECT ACQUIRED OR CONSTRUCTED UNDER AS 44.83.380 - 44.83.425 (ENERGY PROGRAM FOR ALASKA)].

* Sec. 11. AS 44.83.090(a) is amended to read:

(a) The authority shall, in addition to the other methods ~~that~~ [WHICH] it may find advantageous, provide a method by which municipal electric, rural electric, cooperative electric, or private electric utilities and regional electric authorities, or other persons authorized by law to engage in the distribution of electricity may secure a reasonable share of the power generated by a project, or any interest in a project, or for any right to the power and shall sell the power or cause the power to be sold at the lowest reasonable prices ~~that~~ [WHICH] cover the full cost of the electricity or services, including capital and operating costs, debt coverage as considered appropriate by the authority, and other charges that may be authorized by this chapter. Except for a contract or lease entered into under ~~former~~ AS 44.83.380 - 44.83.425, a contract or lease for the sale, transmission, and distribution of power generated by a project or any right to the capacity of it shall provide:

(1) for payment of all operating and maintenance expenses of a project and costs of renewals, replacements, and improvements of it;

(2) for interest on and amortization charges sufficient to retire bonds of the authority issued for the project and reserves for them, plus a debt service coverage factor as may be determined by the authority to be necessary for the marketability of its bonds;

(3) for monitoring of the project by the authority or its agents;

(4) for full and complete disclosure to the authority of all factors of costs in the transmission and distribution of power, so that rates to any persons may be fixed initially in the contract or lease and may be adjusted from time to time on the basis of true cost data;

(5) for periodic revisions of the service and rates to persons on the basis of accurate cost data obtained by the accounting methods and systems approved by the directors and in furtherance and effectuation of the policy declared in this chapter;

(6) for the cancellation and termination of a contract or lease upon violation of its terms by any person;

(7) for security for performance as the authority may consider

practicable and advisable, including provisions assuring the continuance of the distribution and transmission of power generated by a project and the use of its facilities for these purposes; and

(8) other terms not inconsistent with the provisions and policy of this chapter as the authority may consider advisable.

* Sec. 12. AS 44.83.110(b) is amended to read:

(b) Notwithstanding any other provisions of this chapter, the trust indenture, trust agreement, secured loan agreement, or other instrument or the resolution constituting a contract with bondholders shall contain a covenant by the authority that it will at all times maintain rates, fees, or charges sufficient to pay, and that a contract entered into by the authority for the sale, transmission, or distribution of power shall contain rates, fees, or charges sufficient to pay the costs of operation and maintenance of the project, the principal of and interest on bonds issued under the trust agreement as the same severally become due and payable, to provide for debt service coverage as considered necessary by the authority for the marketing of its bonds and to provide for renewals, replacements, and improvements of the project, and to maintain reserves required by the terms of the trust agreement. This subsection does not require a covenant that varies from a covenant entered into in accordance with the provisions of former AS 44.83.380 - 44.83.425.

* Sec. 13. AS 44.83.382(a) is amended to read:

(a) A power development fund is established in the Alaska Energy Authority to carry out the purposes of former AS 44.83.380 - 44.83.425.

* Sec. 14. AS 44.83.384(a) is amended to read:

(a) The fund may be used by the authority to provide money for

(1) RECONNAISSANCE AND FEASIBILITY STUDIES AND POWER PROJECT FINANCE PLANS PREPARED UNDER AS 44.83.177 - 44.83.181;

(2) THE COST OF A POWER PROJECT, INCLUDING BUT NOT LIMITED TO COSTS OF ACQUIRING NECESSARY LICENSES, PREPARING ENGINEERING DESIGNS, OBTAINING LAND, AND CONSTRUCTING THE POWER PROJECT;

(3)] the defeasance of bonds, or the payment of debt service on loans for or on an issue of bonds sold in connection with a power project constructed or acquired before the effective date of this section;

(2) [(4)] the cost of operating and maintaining power projects constructed or acquired before the effective date of this section; and

(3) [(5)] debt service on power projects constructed or acquired before the effective date of this section.

* Sec. 15. AS 44.83.388(a) is amended to read:

(a) The authority shall maintain records of power project allocations from the fund for each power project

(1) approved in accordance with former AS 44.83.185; and

(2) for which an allocation is made from an appropriation made by the legislature without specifying an appropriation to a project.

* Sec. 16. AS 44.83.396(a) is amended to read:

(a) A power project that was [IS] acquired or constructed as part of the former energy program for Alaska is owned, and shall be administered, by the authority.

* Sec. 17. AS 44.83.398(a) is amended to read:

(a) The authority shall sell power produced from power projects acquired or constructed under the former energy program for Alaska. For purposes of this section, Tyee Lake, Swan Lake, Solomon Gulch, and Terror Lake hydroelectric facilities are considered to be one power project. This power project is referred to as the initial project.

* Sec. 18. AS 44.83.398(f) is amended to read:

(f) The provisions of (b) of this section do not apply to an intertie that is authorized as a separate project under former AS 44.83.380. The authority shall establish and maintain separate power rate schedules applicable to each intertie that it has acquired or constructed as a separate power project under the energy program for Alaska. The power rate schedules shall produce sufficient revenue from utilities connected by the intertie to pay (1) operation, maintenance, and equipment replacement costs of the intertie; (2) debt service of the intertie; and (3) safety inspections and

investigations of the intertie by the authority. If the authority determines that an intertie has ceased to function as a separate project and has become a part of one or more other power projects as a transmission line, the power rate schedules established under this subsection shall be terminated and a wholesale power rate applicable to the former intertie shall be calculated under (b) of this section for the project or projects of which it has become a part.

* Sec. 19. AS 44.83.510(a) is amended to read:

(a) [THE AUTHORITY MAY BORROW FROM THE FUND FOR THE PURPOSE OF FINANCING A POWER PROJECT ACQUIRED OR CONSTRUCTED BY THE AUTHORITY UNDER THE ENERGY PROGRAM FOR ALASKA (AS 44.83.380 - 44.83.425).] Repayment of a loan from the former power development revolving loan fund must be made with the proceeds from the sale of power from projects in the former energy program for Alaska. Except as provided in AS 44.83.398(i), the payments required to be made by the authority on a loan from the fund constitute debt service for the purpose of calculating the wholesale power rate in AS 44.83.398(b)(1).

* Sec. 20. AS 44.83.530 is amended to read:

Sec. 44.83.530. DEFINITIONS. In AS 44.83.500 - 44.83.530,

(1) "fund" means the former power development revolving loan fund;

and

(2) "power project" means a project acquired or constructed under the former energy program for Alaska, AS 44.83.380 - 44.83.425.

* Sec. 21. AS 44.83.930(a) is amended to read:

(a) When a project is operated by the authority, the authority shall enter into one or more contracts for the sale of electrical power, energy, transmission capacity, or service from the project. Unless the contract is entered into under former AS 44.83.380 - 44.83.425, a contract entered into under this section must meet all requirements of AS 44.83.090.

* Sec. 22. AS 44.83.990(3) is amended to read:

(3) "feasibility study"

(A) means a study conducted for the purpose of establishing the

economic and environmental practicality of completing a proposed power project under former AS 44.83.181;

(B) includes engineering and design work to meet the requirements for submission of a license application for a proposed new project to the Federal Energy Regulatory Commission;

* Sec. 23. AS 44.88.105(d) is amended to read:

(d) The chairman of the authority shall annually, no later than January 2, certify in writing to the governor and the legislature the amount, if any, required to restore a capital reserve fund to the capital reserve fund requirement. The legislature may appropriate to the authority the amount certified by the chairman of the authority. The authority shall deposit the amounts appropriated under this subsection during a fiscal year in the proper capital reserve fund. Nothing in this section creates a debt or liability of the state. In this subsection, "capital reserve fund" means a capital reserve fund that

(1) is created under this section on or before January 1, 1989; [, OR]

(2) secures refunding bonds if the refunding bonds are issued to refund bonds that are secured by a capital reserve fund created under this section on or before January 1, 1989; or

(3) secures bonds issued on or after the effective date of this section for a power transmission intertie.

* Sec. 24. AS 44.88.155(d) is amended to read:

(d) A loan participation purchased by the authority with assets of the enterprise development account or with proceeds of bonds secured by assets of the enterprise development account

(1) may not exceed \$10,000,000; however, in the case of a loan participation for a power transmission intertie, the loan participation may exceed \$10,000,000 with legislative approval;

(2) may not be purchased unless

(A) the project applicant is not, or, if the applicant is not a single proprietorship, all members of the business enterprise or enterprises constituting the project applicant are not, in default on another loan made by

the state or by a public corporation of the state; and

(B) at least 20 percent of the principal amount of the loan is retained by the loan originator;

(3) may not be purchased if the loan to be purchased exceeds the cost of the project or 75 percent of the appraised value of the project, whichever is less, unless the amount of the loan in excess of this limit is federally insured or guaranteed or is insured by a qualified mortgage insurance company;

(4) may not be purchased if the participation in the loan to be purchased is for a term longer than three-quarters of the authority's estimate of the life of the project or 25 years from the date the loan is made, whichever is earlier; however, in the case of a loan participation for a power transmission intertie, the term may not be longer than 50 years from the date the loan is made;

(5) may be made only if the participation in the loan to be purchased contains amortization provisions; the amortization provisions

(A) must be complete and satisfactory to the authority and require periodic payments by the borrower;

(B) may allow the loan originator to amortize the portion of the loan retained by the loan originator using a shorter amortization schedule than the amortization schedule for the portion of the loan held by the authority if

(i) in the authority's opinion, the project financed can support the increased debt service; and

(ii) the accelerated amortization schedule is required to induce the originator to make the loan;

(6) may be made only if the participation in the loan to be purchased is in the form and contains the terms and provisions with respect to insurance, repairs, alterations, payment of taxes and assessments, default reserves, delinquency charges, default remedies, acceleration of maturity, secondary liens, and other matters the authority prescribes; and

(7) may be made only if the participation in the loan to be purchased is secured as to repayment by a mortgage or other security instrument in the manner the authority determines is feasible to assure timely repayment under a loan agreement

entered into with the borrower.

* Sec. 25. AS 44.88.155(g) is amended to read:

(g) Notwithstanding any other provision of this section, the authority may waive or modify the requirements of this section as it considers appropriate and prudent in order to finance a project if the authority intends to own the project or in order to finance a power transmission intertie project.

* Sec. 26. AS 44.88.900(10) is amended to read:

(10) "project" means

(A) a plant or facility used or intended for use in connection with making, processing, preparing, transporting, or producing in any manner, goods, products, or substances of any kind or nature or in connection with developing or utilizing a natural resource, or extracting, smelting, transporting, converting, assembling, or producing in any manner, minerals, raw materials, chemicals, compounds, alloys, fibers, commodities and materials, products, or substances of any kind or nature;

(B) a plant or facility used or intended for use in connection with a business enterprise;

(C) commercial activity by a small enterprise;

(D) a plant or facility demonstrating technological advances of new methods and procedures and prototype commercial applications for the exploration, development, production, transportation, conversion, and use of energy resources;

(E) infrastructure for a new tourism destination facility or for the expansion of a tourism destination facility;

(F) a plant or facility, other than a plant or facility described in (D) of this paragraph, for the generation, transmission, development, transportation, conversion, or use of energy resources;

* Sec. 27. AS 39.50.200(b)(46) and AS 44.83.045 are repealed.

* Sec. 28. AS 39.50.200(b)(46); AS 44.83.010, 44.83.105, 44.83.162, 44.83.163, 44.83.164, 44.83.165, 44.83.170, 44.83.177, 44.83.179, 44.83.181, 44.83.183, 44.83.185, 44.83.187, 44.83.189, 44.83.300, 44.83.310, 44.83.320, 44.83.325, 44.83.330, 44.83.340, 44.83.350,

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1 44.83.360, 44.83.361, 44.83.363, 44.83.370, 44.83.380, 44.83.384(b), 44.83.384(c), 44.83.390,
2 44.83.392, 44.83.400, 44.83.410, 44.83.500, 44.83.510(b), 44.83.520, 44.83.600, 44.83.605,
3 44.83.610, 44.83.615, 44.83.620, 44.83.625, 44.83.630, 44.83.650, 44.83.990(8), and
4 44.83.990(9) are repealed.

5 * Sec. 29. The Alaska Industrial Development and Export Authority may issue bonds to
6 finance the acquisition, design, and construction of a power transmission intertie of at least
7 138 kilovolts between Healy and Fairbanks and owned, for the benefit of all of the utilities
8 participating in the intertie, by Golden Valley Electric Association, Inc. The principal amount
9 of the bonds may not exceed \$60,000,000.

10 * Sec. 30. The Alaska Industrial Development and Export Authority may issue bonds to
11 finance the acquisition, design, and construction of a power transmission intertie of at least
12 138 kilovolts between Anchorage and the Kenai Peninsula to be owned, for the benefit of all
13 of the utilities participating in the interties, by Chugach Electric Association, Inc. The
14 principal amount of the bonds may not exceed \$60,000,000.

15 * Sec. 31. The Alaska Industrial Development and Export Authority may issue bonds to
16 finance the acquisition, design, and construction of a power transmission intertie of at least
17 115 kilovolts between the Swan Lake and Tyee Lake hydroelectric projects and owned, for
18 the benefit of all of the utilities participating in the intertie, by Ketchikan Public Utilities. The
19 principal amount of the bonds may not exceed \$40,000,000.

20 * Sec. 32. The Alaska Industrial Development and Export Authority may issue bonds to
21 finance the acquisition, design, and construction of a power transmission intertie of at least
22 138 kilovolts between Sutton and Glennallen and owned, for the benefit of all of the utilities
23 participating in the intertie, by Copper Valley Electric Association. The principal amount of
24 the bonds may not exceed \$25,000,000.

25 * Sec. 33. APPLICABILITY. The repeal of statutes by sec. 28 of this Act does not affect
26 existing bonds or actions that have been taken under the repealed provisions.

27 * Sec. 34. TRANSITION. All litigation, hearings, investigations, and other proceedings
28 pending under a law amended or repealed by this Act, or in connection with functions
29 transferred by this Act, continue in effect and may be continued and completed by the Alaska
30 Energy Authority or the Department of Community and Regional Affairs, as appropriate,
31 notwithstanding a transfer or amendment or repeal provided for in this Act. Certificates,

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1 orders, and regulations issued or adopted under authority of a law amended or repealed by this
2 Act remain in effect for the term issued, or until revoked, vacated, or otherwise modified
3 under the provisions of this Act. All contracts, rights, liabilities, bonds, notes, or other
4 obligations created by or under a law amended or repealed by this Act, and in effect on the
5 effective date of this Act remain in effect notwithstanding this Act's taking effect. The
6 Department of Community and Regional Affairs shall assume, for those programs and projects
7 transferred to it, the licenses, contracts, rights, liabilities, notes, or other obligations of the
8 former Alaska Energy Authority with the same limitations and provisions as under a license,
9 contract, right, liability, note, or other obligation of the former Alaska Energy Authority. Real
10 property, records, equipment, and other property of the Alaska Energy Authority related to the
11 programs and projects transferred to the department shall be transferred to the Department of
12 Community and Regional Affairs.

13 * Sec. 35. TRANSITIONAL PROVISION CONCERNING EMPLOYEES OF THE
14 ALASKA ENERGY AUTHORITY. When the Department of Community and Regional
15 Affairs determines that continued employment of certain employees of the Alaska Energy
16 Authority is necessary to continue uninterrupted service to programs, facilities, and power
17 projects formerly owned by the Alaska Energy Authority that have been transferred to the
18 department under this Act, the department may continue the employment of those employees.

19 * Sec. 36. INITIAL TERMS OF LOAN COMMITTEE. Notwithstanding AS 42.45.060(b),
20 enacted by sec. 5 of this Act, the initial terms of two of the public members of the loan
21 committee established under AS 42.45.060 shall be for two years. The remaining two public
22 members shall serve four-year terms as provided in AS 42.45.060.

23 * Sec. 37. CONTRACTS WITH PRIVATE SECTOR. The Alaska Energy Authority shall,
24 to the maximum extent feasible, enter into contracts with public utilities and other entities to
25 carry out its duties with respect to the maintenance and operation of power projects owned
26 by the Alaska Energy Authority.

27 * Sec. 38. ORDERLY TRANSFER OF FUNCTIONS. (a) Notwithstanding the effective
28 date of this Act, the governor, the Department of Community and Regional Affairs, the Alaska
29 Energy Authority, and the office of management and budget shall implement this Act in an
30 orderly fashion. The transfer of rural programs operated by the Alaska Energy Authority to
31 the Department of Community and Regional Affairs must be completed no later than

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1 December 31, 1993. Until a program is transferred under this section, the Alaska Energy
2 Authority may continue to administer that program under the former provisions of AS 44.83,
3 notwithstanding the repeal of provisions of AS 44.83 in sec. 28 of this Act.

4 (b) The Alaska Energy Authority shall assist the members of the Alaska Industrial
5 Development and Export Authority to prepare for the powers and duties granted to them under
6 this Act.

7 * Sec. 39. In accordance with AS 01.10.030, if a provision of this Act, or the application
8 of a provision of this Act to a person or circumstance, is held invalid, the remainder of this
9 Act and the application to other persons or circumstances shall not be affected thereby.

