

Fiscal Year 1996

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# Summary of Appropriations



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THE UNIVERSITY OF CHICAGO  
LIBRARY

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# **APPROPRIATION SUMMARY 1995 SESSION**

	APPROPRIATED		ENACTED		NOTES
	GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS	
OPERATING	2,194,571.1	3,817,601.4	2,194,188.3	3,812,362.3	CH 94, SLA 95 (HB 100); CH 103, SLA 95 (HB 268).
DEBT SERVICE					
SCHOOL DEBT	80,322.4	80,322.4	80,322.4	80,322.4	CH 94, SLA 95, Section 27(a) (HB 100).
GENERAL OBLIGATION	19,452.0	40,789.3	19,452.0	40,789.3	CH 94, SLA 95, Sections 11(a - c) (HB 100).
OTHER	9,628.2	25,050.2	9,628.2	25,050.2	CH 94, SLA 95, Sections 9, 10(a - b) (HB 100).
Subtotal Debt Service	109,402.6	146,161.9	109,402.6	146,161.9	
FY 96 CAPITAL PROJECTS	119,265.0	585,305.8	116,615.0	581,199.0	CH 94, SLA 95 (HB 100); CH 103, SLA 95 (HB 268).
LOANS	1,516.3	9,097.8	1,516.3	9,097.8	CH 94, SLA 95, Section 34 (HB 100).
FY 95 SUPPLEMENTALS	46,040.0	95,007.3	45,558.7	94,326.4	CH 4, SLA 95 (HB 137); CH 103, SLA 95 (HB 268).
SPECIAL APPROPRIATIONS	17,062.1	1,997,462.1	17,062.1	1,430,462.1	CH 94, SLA 95 (HB 100); CH 103, SLA 95 (HB 268).
<b>TOTAL APPROPRIATIONS</b>	<b>2,487,857.1</b>	<b>6,650,636.3</b>	<b>2,484,343.0</b>	<b>6,073,609.5</b>	
REVENUE MEASURES	(673,058.7)	(673,559.7)	(655,804.7)	(656,305.7)	CH 94, SLA 95 (HB 100); CH 103, SLA 95 (HB 268).



**STATE OF ALASKA - FY96 BUDGET**  
(in thousands of dollars)

Fiscal Year 1996		Appropriated		Enacted	
		General	Total	General	Total
		Funds	Funds	Funds	Funds
<b>Operating</b>					
<b>Ch 94, SLA 1995 (HB 100)</b>					
	Section 13(a), Statewide Institutions		2,703.7		
	Section 19(a), Disaster Relief		9,000.0		9,000.0
	Section 25, Information Services	55.0	21,586.5	55.0	21,586.5
	Section 26(a), Oil & Gas Litigation		20,000.0		20,000.0
	Section 27(b), State Aid for School Construct'n		80,322.4		80,322.4
	Section 32, Marine Highway Fund	28,263.2	28,263.2	28,263.2	28,263.2
	Section 35, Shared Taxes (1)				
	Section 36, Salmon Enhancement Tax (1)				
	Section 37, PSEA Health Trust	203.6	250.0	203.6	250.0
	Section 39, Sitka Airport	500.0	500.0	500.0	500.0
	Section 41, Community Jails	437.0	437.0	437.0	437.0
	Section 47, Agency Operating	1,502,971.4	2,939,208.9	1,502,831.5	2,938,969.0
	Section 48, New Legislation	1,631.5	3,979.6	1,388.6	1,684.1
<b>Ch 103, SLA 1995 (HB 268)</b>					
	Section 104, Education K-12 Support	660,309.4	711,150.1	660,309.4	711,150.1
	Section 109, Criminal Justice Computer System	50.0	50.0	50.0	50.0
	Section 123, Healthy Families Program	150.0	150.0	150.0	150.0
	<b>Subtotal - Operating</b>	<b>2,194,571.1</b>	<b>3,817,601.4</b>	<b>2,194,188.3</b>	<b>3,812,362.3</b>
<b>Debt Service</b>					
<b>Ch 94, SLA 1995 (HB 100)</b>					
	Section 9, International Airport Debt		5,793.8		5,793.8
	Section 10(a), GF to DRF for Lease Debt	9,628.2	9,628.2	9,628.2	9,628.2
	Section 10(b), from DRF for Lease Debt		9,628.2		9,628.2
	Section 11(a), GF to DRF for G.O. Debt	19,452.0	19,452.0	19,452.0	19,452.0
	Section 11(b), from DRF for G.O. Debt		19,452.0		19,452.0
	Section 11(c), from DRF for G.O. Debt		1,885.3		1,885.3
	Section 27(a) GF to DRF for School Debt	80,322.4	80,322.4	80,322.4	80,322.4
	<b>Subtotal - Debt Service</b>	<b>109,402.6</b>	<b>146,161.9</b>	<b>109,402.6</b>	<b>146,161.9</b>
<b>Loans</b>					
<b>Ch 94, SLA 1995 (HB 100)</b>					

**STATE OF ALASKA - FY96 BUDGET**  
(in thousands of dollars)

Fiscal Year 1996		Appropriated		Enacted	
		General	Total	General	Total
		Funds	Funds	Funds	Funds
	Section 34, Alaska Clean Water Fund	1,516.3	9,097.8	1,516.3	9,097.8
	<b>Subtotal - Loans</b>	<b>1,516.3</b>	<b>9,097.8</b>	<b>1,516.3</b>	<b>9,097.8</b>
<b>Capital</b>					
	<b>Ch 94, SLA 1995 (HB 100)</b>				
	Section 21(c), Bulk Fuel System Grants	1,600.0	1,600.0	1,600.0	1,600.0
	<b>Ch 103, SLA 1995 (HB 268)</b>				
	Section 2, Municipal Capital Matching Fund	18,300.0	18,300.0	18,300.0	18,300.0
	Sec 3, Unincorporated Capital Matching Fund	1,700.0	1,700.0	1,700.0	1,700.0
	Section 6, On-base Elementary Schools	8,650.0	8,650.0	8,650.0	8,650.0
	Section 7, Marine Hwy. Improvements/O'haul		2,000.0		2,000.0
	Section 10, Reforestation Fund	100.0	100.0	100.0	100.0
	Section 11, Capital Matching Grants		1,430.1		1,430.1
	Section 13, Criminal Justice Computer System	300.0	1,050.0	300.0	1,050.0
	Section 14, Swan & Tyee Intertie Grant		4,000.0		2,560.0
	Section 15, Kenai River Restoration Projects		1,000.0		1,000.0
	Section 20, Salvage Timber Harvests	589.0	589.0	589.0	589.0
	Section 54, Newtok Capital Matching Grant		50.9		50.9
	Section 68, Newhalen Capital Matching Grant		25.0		25.0
	Section 73(b), Ak. Family Practice Res. Prgm.	60.0	60.0	60.0	60.0
	Section 84(b), Fed. Hwy. & Aviation Match	8,300.0	8,300.0	8,300.0	8,300.0
	Section 91, Shepard Pt. Road & Resp. Eqpt.		2,500.0		2,500.0
	Section 98, Funny River Road/Bridge		1,210.0		1,210.0
	Section 106, Port Protection School	100.0	100.0	100.0	100.0
	Section 107, Kalskag Relocatable Classrooms	300.0	300.0	300.0	300.0
	Section 112, University Deferred Maintenance		7,000.0		7,000.0
	Section 135, Capital Appropriations & Grants	79,266.0	525,340.8	76,616.0	522,674.0
	<b>Subtotal - Capital</b>	<b>119,265.0</b>	<b>585,305.8</b>	<b>116,615.0</b>	<b>581,199.0</b>
<b>Special Appropriations/Fund Transfers</b>					
	<b>Ch 94, SLA 1995 (HB 100)</b>				



**STATE OF ALASKA - FY96 BUDGET**  
(in thousands of dollars)

Fiscal Year 1996		Appropriated		Enacted	
		General	Total	General	Total
		Funds	Funds	Funds	Funds
	Section 12, Permanent Fund Dividends (2)		561,000.0		561,000.0
	Section 14, Permanent Fund Inflation Proofing (2)		346,000.0		346,000.0
	Section 20, Storage Tank Ass't. Fund Rcpts.	380.0	380.0	380.0	380.0
	Section 21(b), Storage Tank Assistance Fund	2,791.3	2,791.3	2,791.3	2,791.3
	Section 23(a), Oil/Hazardous Subs Release	4,015.1	4,015.1	4,015.1	4,015.1
	Section 24(a), Oil/Haz Subs Release Prevent	9,875.7	9,875.7	9,875.7	9,875.7
	Section 33, Four Dam Pool Transfer Fund, est.		6,400.0		6,400.0
	<b>Ch 103, SLA 1995 (HB 268)</b>				
	Section 103, PF Earnings Reserve to Principal		1,067,000.0 (2)		500,000.0
	<b>Subtotal - Specials/Fund Transfers</b>	<b>17,062.1</b>	<b>1,997,462.1</b>	<b>17,062.1</b>	<b>1,430,462.1</b>
	<b>Supplementals</b>				
	<b>Ch 4, SLA 1995 (HB 137)</b>	44,091.2	87,920.9	43,609.9	87,239.5
	<b>Ch 103, SLA 1995 (HB 268)</b>	1,948.8	7,087.0	1,948.8	7,087.0
	<b>Subtotal - Supplementals</b>	<b>46,040.0</b>	<b>95,007.9</b>	<b>45,558.7</b>	<b>94,326.5</b>
	<b>Revenue Sources</b>				
	<b>Ch 94, SLA 1995 (HB 100)</b>				
	Section 18(d), Alaska Housing Finance Corp.	-70,000.0	-70,000.0	-70,000.0	-70,000.0
	Section 21, from OHSRP Mitigation Account	-4,391.3	-4,391.3	-4,391.3	-4,391.3
	Section 42, Alaska Industrial Dev't. & Export	-17,000.0	-17,000.0	0.0	0.0
	Section 43(b), from CBRF, estimated	-486,600.0	-486,600.0	-486,600.0	-486,600.0
	Section 44, Statutory Budget Reserve, est'd.	-67,500.0	-67,500.0	-67,500.0	-67,500.0
	<b>Ch 103, SLA 1995 (HB 268)</b>				
	Section 84(a), Debt Retirement Fund to GF	-8,300.0	-8,300.0	-8,300.0	-8,300.0
	Reappropriation Fund Sources and Repeals (3)	-19,267.4	-19,768.4	-19,013.4	-19,514.4
	Section 126(b), CBR see Sec. 43(b), Ch 94 above				

**STATE OF ALASKA - FY96 BUDGET**  
(in thousands of dollars)

Fiscal Year 1996			Appropriated		Enacted	
			General	Total	General	Total
			Funds	Funds	Funds	Funds
		<b>Subtotal - Revenue Sources</b>	<b>-673,058.7</b>	<b>-673,559.7</b>	<b>-655,804.7</b>	<b>-656,305.7</b>
<b>Reappropriations</b>						
		<b>Ch 103 (HB 268)</b>				
		Reappropriations (3)	18,720.7	19,221.7	18,466.7	18,967.7
		<b>Subtotal - Reappropriations</b>	<b>18,720.7</b>	<b>19,221.7</b>	<b>18,466.7</b>	<b>18,967.7</b>
		(1) These appropriations are not included in spending totals as they are considered to be "off budget."				
		The estimated amounts for FY96 are:				
		Shared Taxes	24,571.4			
		Salmon Enhancement Tax	5,516.0			
		(2) Estimated based on the May 31, 1995 financial projections of the Alaska Permanent Fund Corporation				
		(3) The estimated amounts of reappropriation sections as of June 30, 1995 are based on information from the Alaska state accounting system (AKSAS), Dept. of Administration, Municipal Grants Section, and the Dept. of Transportation and Public Facilities, Division of Statewide Planning. Final amounts are expected to be available subsequent to the August 31, 1995 close out of FY95.				

**FY95/96 Legislative Spending Plan**  
(general funds only, in millions of dollars)

<b>Constitutional Budget Reserve Fund Balance</b>	<b>589.2</b>	Per FY94 Audited Financial Statements
<b>Mental Health Trust Income Account Balance</b>	<b>57.6</b>	Per FY94 Audited Financial Statements
<b>FY95 REVENUES</b>		
Unrestricted General Fund	1,893.0	DOR June Market Forecast @ \$16.84/bbl.
Revenue Adjustments	-16.5	See Attached Schedule
FY95 AHFC Transfer	200.0	Section 17(d), Ch 3, FSSLA 94
FY95 AHFC Dividend	20.0	
Executive Life/ILTF Recovery	37.6	Section 39(a), Ch 3, FSSLA 94
AIDEA	60.0	Section 39(b), Ch 3, FSSLA 94
From Constitutional Budget Reserve	218.3	Sec 39(c), to balance FY95 Rev/Exp, estimated
From Constitutional Budget Reserve	68.7	Section 40, Ch 3, FSSLA 94
From Sale of DNR Land Sale Contract Portfolio	14.5	Ch 6, FSSLA 94
From Mental Health Trust Income Account	57.6	To balance FY95 Mental Health Rev/Exp
<b>FY95 AVAILABLE</b>	<b>2,553.2</b>	
<b>FY95 Expenditures</b>		
Operating	2,186.8	FY95 Authorized
Debt Service	133.1	
Capital	100.4	
Special Appropriations/Fund Transfers	87.3	See Attached Schedule
Supplementals	45.6	Ch 4 and Ch 103, SLA 1995
<b>FY95 EXPENDITURES</b>	<b>2,553.2</b>	
<b>Constitutional Budget Reserve Fund Balance</b>	<b>1,857.7</b>	Estimated as of 6/30/95
<b>FY96 REVENUES</b>		
Unrestricted General Fund	1,774.7	DOR Spring Forecast, Base Case @ \$16.52/bbl.
Revenue Adjustments	107.5	See Attached Schedule
FY96 AHFC Transfer to General Fund	70.0	Sec 18(d) Ch 94, SLA 1995
From Constitutional Budget Reserve	486.6	Sec 43(b) Ch 94, SLA 1995, estimated amount needed to balance FY96 Rev/Exp
<b>FY96 AVAILABLE</b>	<b>2,438.8</b>	
<b>FY96 Expenditures</b>		
Operating	2,194.2	Ch 94 and Ch 103, SLA 1995
Debt Service	109.4	Ch 94, SLA 1995
Capital	116.6	Ch 94 and Ch 103, SLA 1995
Loans	1.5	Ch 94, SLA 1995
Specials & Fund Transfers	17.1	Ch 94, SLA 1995
<b>FY96 EXPENDITURES</b>	<b>2,438.8</b>	
<b>Constitutional Budget Reserve Fund Balance</b>	<b>1,845.0</b>	Estimated as of 6/30/96

**FY95/96 Legislative Spending Plan**  
**(general funds only, in millions of dollars)**

<b>FY95 Revenue Adjustments</b>	
GF/Program Receipts from Restricted to Unrestricted:	
Operating	82.3
Capital	0.1
From Unrestricted to Restricted:	
Seafood Marketing	-2.0
Salmon Marketing Tax	-3.5
Marine Highway Receipts	-40.0
Shared Taxes "off budget"	-19.1
Fisheries (Salmon) Enhancement "off budget"	-4.6
Trans Alaska Pipeline Fund	12.7
Loan Transfers to General Fund	1.0
Additional FY95 Executive Life/ILTF Recovery	7.5
Mental Health Indirect Cost	1.1
Storage Tank Assistance Fund Receipts	0.5
From Mitigation Account	3.5
FY95 Settlement Income (Source: OMB, DBR)	30.0
Reallocation of Prior Year Settlement Income	-86.0
<b>Total</b>	<b>-16.5</b>
<b>FY95 Special Appropriations/Fund Transfers</b>	
Ch 3, FSSLA 94	
Sec 20(a), Oil & Hazardous Subs Fund	25.9
Sec 26, Mental Health Indirect	1.1
Sec 19(b) & 27, Storage Tank Ass't. Fund	4.0
Ch 6, FSSLA 94, GF to Mental Health Trust Fund	14.5
Ch 6, FSSLA 94, MHTIA to MH Trust Fund	41.8
<b>Total</b>	<b>87.3</b>

<b>FY96 Revenue Adjustments</b>	
GF/Program Receipts from Restricted to Unrestricted:	
Operating	83.4
Capital	0.4
From Unrestricted to Restricted:	
Seafood Marketing	-2.0
Salmon Marketing Tax	-3.5
Marine Highway Receipts	-40.0
Shared Taxes "off budget"	-24.6
Fisheries (Salmon) Enhancement "off budget"	-5.0
Trans Alaska Pipeline Fund, estimated	17.1
Loan Transfers to General Fund	1.1
FY96 Executive Life/ILTF Recovery	67.5
Storage Tank Assistance Fund Receipts	0.4
From Mitigation Account	4.4
From Debt Retirement Fund	8.3
<b>Total</b>	<b>107.5</b>
<b>FY96 Special Appropriations/Fund Transfers</b>	
Oil & Hazardous Substances Release Fund	13.9
Storage Tank Assistance Fund	3.2
<b>Total</b>	<b>17.1</b>

# **Constitutional Budget Reserve Analysis**

<b>Balance as of 6/30/94 per the FY94 Audited Financial Statements</b>	<b>589.2</b>
To General Fund, Section 39(c), Ch 3, FSSLA 94 (estimated, to balance FY95) Assuming \$16.84/bbl., DOR June Market Forecast	(218.3)
Oil & Gas Litigation, Section 40, Ch 3, FSSLA 94	(68.7)
Oil & Gas Litigation, Section 22(a), Ch 3, FSSLA 94	(11.3)
To Mental Health Trust Fund, Ch 6, FSSLA 94	(130.3)
Additional Settlements, FY95 to date per Dept of Revenue (1)	1,500.2
Estimated FY95 Interest Earnings	110.9
Reallocation of Prior Year Settlement Income	86.0
<b>Projected 6/30/95 Available Balance (2)</b>	<b>1,857.7</b>
To General Fund, estimated, to balance FY96 revenues and expenditures Assuming \$16.52/bbl., DOR Spring Forecast, Base Case	(486.6)
Direct appropriations of CBR funds in Chapter 94, SLA 1995	(17.7)
Sweep of amounts available in the general fund and subfunds under Article IX, section 17(d), estimated as of 6/30/95	211.0
Appropriation of amounts swept under 17(d) from the CBRF, section 43(a) CCS HB 100 & section 110(a) SCS CSHB 268(FIN), estimated	(211.0)
BP Settlement, 12/31/95 payment	350.0
Estimated FY96 Interest Earnings	141.6
<b>Projected 6/30/96 Available Balance (2)</b>	<b>1,845.0</b>

## **(1) Sources:**

<b>Date</b>	<b>Taxpayer</b>	<b>Amount (3)</b>
July, 1994	Phillips Petroleum	\$17.4 million
September, 1994	ARCO Alaska, Inc.	\$92.4 million
September, 1994	Phillips Petroleum	\$12.9 million
September, 1994	Texaco, Inc.	\$6.7 million
October, 1994	Unocal	\$14.2 million
October, 1994	Exxon Corporation	\$154.5 million
October, 1994	Mapco	\$95.0 million
November, 1994	BP Exploration Alaska	\$700.0 million (4)
November, 1994	ARCO Alaska	\$265.5 million
December, 1994	Unocal	\$3.6 million
March, 1995	ARCO Alaska	\$50.0 million
April, 1995	BP Exploration Alaska	\$68.0 million
April, 1995	Exxon Corporation	\$20.0 million
<b>FY95 Year-to-date Total as of 7/25/95</b>		<b><u>\$1,500.2 million</u></b>

(2) The projected 6/30/95 and 6/30/96 balances do not include the repayment receivable from the general fund (\$1,418.8 million as of 6/30/94).

(3) The amounts shown are approximate, actual settlement receipts posted to the Constitutional Budget Reserve may be different.

(4) The \$1,400.0 million BP Settlement calls for additional payments of \$350.0 million each in FY96 and FY97.



# **OPERATING BUDGET**

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CH 94, SLA 95 HB 100	SECTIONS 13, 19, 25-27, 32, 35-37, 39, 41, 47, 48	1,534,061.7	3,106,251.3	1,533,678.9	3,101,012.2
CH 103, SLA 95 HB 268	SECTIONS 104, 109, 123	660,509.4	711,350.1	660,509.4	711,350.1

AGENCY SUMMARY - FY96 OPERATING BUDGET

Agency	FY94 Act	FY95Auth	FY95 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills
Office of the Governor	17553.0	22909.9	170.0	18982.2	18927.2	17502.3	17756.7	17756.7	45.0
Department of Administration	257569.5	259100.2	245.8	260831.1	255909.6	255373.7	256025.9	255945.9	284.8
Department of Law	71814.3	51012.1	22150.6	61853.3	60182.7	55460.7	55285.7	55285.7	147.1
Department of Revenue	102151.0	127847.9	365.0	123599.2	120329.8	118558.9	118651.6	118651.6	351.6
Department of Education	875153.8	909098.6	3035.7	907693.4	195048.5	194526.9	195119.7	195119.7	711150.1
Department of Health and Social Services	765877.8	826867.4	1484.8	881215.7	863173.3	853924.6	861245.3	861245.3	150.0
Department of Labor	56185.4	59288.9	95.8	62198.0	61591.5	61541.5	61591.5	61591.5	
Department of Commerce and Economic Development	72835.3	69719.2	1.0	67385.9	63097.9	58485.5	61269.5	61209.6	
Department of Military and Veterans Affairs	25848.6	22458.0	44400.0	38083.5	33283.5	31694.8	31824.8	31824.8	
Department of Natural Resources	81346.1	65797.1	7266.8	71468.2	62857.0	62707.9	62581.5	62581.5	45.0
Department of Fish and Game	87500.5	91841.0	41.5	96094.7	94881.3	89126.2	93170.7	93170.7	
Department of Public Safety	97634.0	99682.6	214.4	101441.2	98905.5	97973.9	99056.2	99056.2	58.1
Department of Transportation/Public Facilities	326063.6	335428.2	2778.6	340942.9	335983.3	334489.1	335728.6	335728.6	
Department of Environmental Conservation	48832.0	47720.8	2.6	49888.3	47694.3	46749.6	46881.4	46881.4	50.0
Department of Community & Regional Affairs	146514.6	151085.5	65.3	154227.5	144463.5	148987.3	147912.7	147912.7	
Department of Corrections	119359.0	120248.1	7724.8	141333.0	136412.3	133117.4	134467.6	134467.6	540.4
University of Alaska	367521.4	425070.9	104.0	445281.6	441711.6	442582.1	442611.6	442511.6	
Alaska Court System	45128.6	45502.4	77.2	48556.9	46752.4	45082.9	46242.4	46242.4	65.8
Legislature	31495.0	37830.5	-50.0	37830.5	32787.0	29157.6	30957.6	30957.6	96.3
Debt Service & Misc Programs	49168.8								
 * * * Operating Budget * * *	 3645552.3	 3768509.3	 90173.9	 3908907.1	 3113992.2	 3077042.9	 3098381.0	 3098141.1	 712984.2



## STATEWIDE TOTALS - FY96 OPERATING BUDGET

\* \* \* \* \* Summary of All Agencies \* \* \* \* \*

	<u>FY94 Act</u>	<u>FY95Auth</u>	<u>FY95 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
Statewide Totals	3,645,552.3	3,768,509.3	90,173.9	3,908,907.1	3,113,992.2	3,077,042.9	3,098,381.0	3,098,141.1	712,984.2
Objects of Expenditure:									
Personal Services	1,109,918.7	1,146,739.5	3,651.5	1,189,961.3	1,173,010.1	1,146,204.6	1,171,366.2	1,171,241.3	817.9
Travel	37,823.0	43,519.2	14.2	45,510.4	44,950.0	43,663.0	44,713.6	44,708.6	43.3
Contractual	496,788.8	541,369.9	31,393.6	587,772.8	568,505.0	561,048.0	566,726.1	566,616.1	895.5
Commodities	106,529.1	126,495.7	273.9	130,739.1	129,097.1	127,534.1	129,100.6	129,100.6	16.5
Equipment	37,501.3	16,415.9	52.3	26,887.7	26,207.6	25,613.5	26,045.7	26,045.7	119.7
Lands/Buildings	7,672.8	1,508.9	0.0	1,250.6	1,227.6	1,227.6	1,227.6	1,227.6	0.0
Grants, Claims	1,740,546.1	1,807,106.5	9,819.6	1,824,263.9	1,083,104.2	1,078,309.6	1,086,363.2	1,086,363.2	711,081.3
Miscellaneous	108,772.5	85,353.7	44,968.8	102,521.3	87,890.6	93,442.5	72,838.0	72,838.0	10.0
Positions:									
Perm Full Time	13,741.0	17,338.0	5.0	17,655.0	17,507.0	17,424.0	17,477.0	17,477.0	25.0
Perm Part Time	2,663.0	2,949.0	0.0	2,854.0	2,845.0	2,846.0	2,843.0	2,843.0	2.0
Non-Perm	1,302.0	1,232.0	0.0	1,197.0	1,197.0	1,147.0	1,147.0	1,147.0	1.0
Funding Sources:									
1001 CBR Fund	0.0	11,250.0	0.0	0.0	18,451.5	17,240.0	17,691.5	17,691.5	0.0
1002 Fed Rcpts	538,472.2	652,719.1	37,905.1	708,541.9	680,571.1	675,702.6	679,754.9	679,754.9	22,225.4
1003 G/F Match	195,407.3	218,949.6	-1,990.5	235,302.9	227,855.0	225,173.8	228,314.6	228,314.6	46.1
1004 Gen Fund	1,853,395.7	1,794,171.8	44,990.4	1,854,989.9	1,119,719.7	1,102,228.3	1,113,410.0	1,113,330.0	653,718.3
1005 GF/Prgm	73,384.1	82,325.3	65.0	90,929.6	84,852.1	82,843.2	82,912.3	82,852.4	10.0
1006 GF/MHTIA	127,287.1	115,101.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts	182,757.3	178,007.7	0.0	190,312.1	193,193.0	192,133.2	192,302.9	192,302.9	0.0
1010 UA/INT INC	1,193.4	2,780.6	0.0	2,801.4	2,801.4	2,801.4	2,801.4	2,801.4	0.0
1011 Educ Trust	10.9	35.1	0.0	19.7	19.7	19.7	19.7	19.7	0.0
1013 Alchl/Drug	2.0	2.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0
1014 Donat Comm	205.5	358.6	0.0	358.6	358.6	358.6	358.6	358.6	0.0
1015 UA/DFA SVC	19,400.2	20,900.6	0.0	23,904.8	23,984.8	23,904.8	23,984.8	23,984.8	0.0
1016 Fed Incent	1,504.5	2,084.1	0.0	2,847.2	2,668.3	2,847.2	2,847.2	2,847.2	70.1

## STATEWIDE TOTALS - FY96 OPERATING BUDGET

\* \* \* \* \* Summary of All Agencies \* \* \* \* \*

	<u>FY94 Act</u>	<u>FY95Auth</u>	<u>FY95 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
1017 Ben Sys	3,430.8	4,107.9	0.0	4,005.8	4,005.8	4,005.8	4,005.8	4,005.8	0.0
1018 EVOSS	14,477.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1021 Agric Loan	1,135.4	1,389.2	0.0	1,389.2	1,700.4	1,379.0	1,429.0	1,429.0	0.0
1022 Corp Rcpts	43,054.9	55,248.8	4,300.0	62,890.6	65,098.6	60,501.3	60,501.3	60,501.3	0.0
1023 FICA Acct	0.0	0.0	0.0	90.8	90.8	90.8	90.8	90.8	0.0
1024 Fish/Game	14,441.4	17,269.8	38.5	19,993.9	19,993.9	18,592.9	19,293.9	19,293.9	0.0
1025 Sci/Tech	10,537.9	13,421.2	0.0	12,957.8	12,957.8	10,011.3	12,508.0	12,408.0	0.0
1026 Hwy Capitl	20,599.3	22,605.9	0.0	22,605.9	22,605.9	22,605.9	22,605.9	22,605.9	0.0
1027 Int Airprt	39,429.5	38,397.5	350.0	38,397.5	38,397.5	38,397.5	38,397.5	38,397.5	0.0
1029 P/E Retire	10,993.5	13,117.3	0.0	15,110.8	15,110.8	15,110.8	15,110.8	15,110.8	0.0
1030 School Fnd	2,721.0	2,668.1	0.0	2,655.0	0.0	0.0	0.0	0.0	2,655.0
1031 Sec Injury	2,225.9	2,472.4	0.0	2,831.7	2,831.7	2,831.7	2,831.7	2,831.7	0.0
1032 Dis Fisher	668.6	1,290.7	0.0	1,290.7	1,290.7	1,290.7	1,290.7	1,290.7	0.0
1033 Surpl Prop	239.6	274.8	0.0	274.8	274.8	274.8	274.8	274.8	0.0
1034 Teach Ret	7,262.0	9,040.9	0.0	9,638.0	9,638.0	9,638.0	9,638.0	9,638.0	0.0
1035 Vet Loan	305.6	282.1	0.0	238.0	238.0	238.0	238.0	238.0	0.0
1036 Cm Fish Ln	1,844.0	2,069.7	0.0	2,431.1	2,431.1	2,431.1	2,431.1	2,431.1	0.0
1037 GF/MH	0.0	0.0	1,324.8	116,717.1	106,580.9	106,782.4	106,652.7	106,652.7	8,073.6
1038 UA/STF SVC	42,318.3	52,475.0	0.0	53,842.2	53,842.2	53,842.2	53,842.2	53,842.2	0.0
1039 UA/ICR	11,359.2	14,285.4	0.0	16,273.0	16,273.0	16,273.0	16,273.0	16,273.0	0.0
1040 Surety Fnd	100.2	118.2	0.0	175.3	175.3	175.3	175.3	175.3	0.0
1042 Jud Retire	118.0	130.1	0.0	139.9	139.9	139.9	139.9	139.9	0.0
1043 P/L 81-874	17,191.3	22,031.6	3,035.6	21,016.5	225.5	225.5	225.5	225.5	20,791.0
1044 Debt Ret	143,346.7	103,345.3	0.0	80,322.4	80,322.4	80,322.4	80,322.4	80,322.4	0.0
1045 Nat Guard	63.3	62.2	0.0	68.5	68.5	68.5	68.5	68.5	0.0
1047 Title 20	6,166.3	6,394.7	0.0	6,310.8	6,310.8	6,310.8	6,310.8	6,310.8	0.0
1048 Univ Rcpt	30,806.6	50,067.3	0.0	46,638.2	46,638.2	46,638.2	46,638.2	46,638.2	0.0
1049 Trng/Bldg	453.9	634.4	0.0	634.4	634.4	634.4	634.4	634.4	0.0
1050 PFD Fund	31,127.0	28,711.1	0.0	28,706.8	29,081.8	29,073.6	29,081.8	29,081.8	0.0
1051 Rural Dev	39.2	95.4	0.0	95.4	95.4	95.4	95.4	95.4	0.0
1052 Oil/Haz Fd	15,114.1	13,041.6	0.0	12,125.4	11,931.4	11,981.4	11,981.4	11,981.4	0.0
1053 Invst Loss	11.5	35.2	0.0	18.7	18.7	18.7	18.7	18.7	0.0
1054 Empl Trng	3,467.8	3,648.5	0.0	3,781.2	3,781.2	3,781.2	3,781.2	3,781.2	0.0
1055 IA/OIL HAZ	1,296.8	2,748.8	0.0	3,064.6	1,966.5	2,016.5	2,016.5	2,016.5	0.0
1057 Small Bus	78.5	26.6	0.0	8.0	8.0	8.0	8.0	8.0	0.0
1059 Corr. Ind.	1,919.1	2,250.6	0.0	2,250.6	2,250.6	2,250.6	2,250.6	2,250.6	0.0
1061 CIP Rcpts	67,652.6	77,570.5	0.0	80,210.8	79,503.4	79,616.2	79,616.2	79,616.2	0.0
1062 Power Proj	0.0	725.6	0.0	667.0	667.0	667.0	667.0	667.0	0.0

## STATEWIDE TOTALS - FY96 OPERATING BUDGET

\* \* \* \* \* Summary of All Agencies \* \* \* \* \*

	<u>FY94 Act</u>	<u>FY95Auth</u>	<u>FY95 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>
1063 NPR Fund	18.9	600.0	0.0	50.0	50.0	50.0	50.0	50.0	0.0
1066 Pub School	8,533.1	7,118.6	0.0	5,514.9	120.2	120.2	120.2	120.2	5,394.7
1067 Mining RLF	201.7	175.4	0.0	18.0	18.0	9.0	9.0	9.0	0.0
1068 Child Care	25.6	17.0	0.0	6.5	6.5	6.5	6.5	6.5	0.0
1069 Hist Dist	7.0	2.9	0.0	3.0	3.0	3.0	3.0	3.0	0.0
1070 Fish En Ln	250.5	253.1	0.0	250.8	250.8	271.7	271.7	271.7	0.0
1071 Alt Energy	345.4	290.5	0.0	286.4	286.4	276.2	276.2	276.2	0.0
1072 Res Energy	99.4	32.4	0.0	13.6	13.6	11.9	11.9	11.9	0.0
1073 Pwr Dv RLF	1,180.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1074 Bulk Fuel	0.0	48.7	0.0	48.7	48.7	48.7	48.7	48.7	0.0
1075 Clean Wtr	119.1	149.8	0.0	296.5	296.5	296.5	296.5	296.5	0.0
1076 Marine Hwy	69,186.7	74,347.7	0.0	74,347.7	74,347.7	74,347.7	74,347.7	74,347.7	0.0
1077 Gifts/Grnt	269.6	605.2	0.0	836.5	1,976.5	1,835.8	1,976.5	1,976.5	0.0
1079 Storg Tank	5,067.0	3,991.3	0.0	3,991.3	2,991.3	3,991.3	3,191.3	3,191.3	0.0
1081 Info Svc	21,230.4	21,501.5	0.0	21,825.4	21,586.5	21,860.4	21,586.5	21,586.5	0.0
1089 Power Cost	0.0	18,635.0	0.0	19,385.6	19,385.6	19,385.6	19,385.6	19,385.6	0.0
1092 MHTrust In	0.0	0.0	155.0	2,153.7	952.8	952.8	952.8	952.8	0.0



**FORMULA FUNDED PROGRAMS**  
General Funds (in millions)

	FY94 Actual	FY95 Auth.	FY96 Gov. Amend.	FY96 CC	FY96 Enacted
<b>ADMINISTRATION</b>					
Longevity Bonus Program	70,414.1	73,409.9	72,602.6	72,152.6	72,152.6
Retirement & Benefits/EPORS	842.7	847.4	916.1	891.1	891.1
Leasing	26,551.8	24,570.1	24,390.5	23,171.0	23,171.0
<b>Subtotal</b>	<b>97,808.6</b>	<b>98,827.4</b>	<b>97,909.2</b>	<b>96,214.7</b>	<b>96,214.7</b>
<b>REVENUE</b>					
1 Shared Taxes	25,592.0	0.0	0.0	0.0	0.0
<b>Subtotal</b>	<b>25,592.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>EDUCATION</b>					
Public School Foundation	585,106.7	600,715.3	617,216.2	617,216.2	617,216.2
Pupil Transportation	29,025.9	31,564.8	32,842.2	32,842.2	32,842.2
Tuition Students	1,853.7	1,731.2	1,731.2	1,731.2	1,731.2
Boarding Home Grants	151.2	355.0	185.9	185.9	185.9
Youth in Detention	800.0	800.0	800.0	800.0	800.0
Schools for the Handicapped	2,977.5	3,447.6	3,705.2	3,705.2	3,705.2
Community Schools	599.6	600.0	600.0	600.0	600.0
Child Nutrition	51.4	0.0	0.0	0.0	0.0
<b>Subtotal</b>	<b>620,566.0</b>	<b>639,213.9</b>	<b>657,080.7</b>	<b>657,080.7</b>	<b>657,080.7</b>
<b>HEALTH &amp; SOC. SVS.</b>					
AFDC	55,628.2	61,435.4	58,906.6	58,796.6	58,796.6
Adult Public Assistance	34,925.1	35,648.7	39,619.5	39,494.5	39,494.5
General Relief Assistance	881.1	991.9	991.9	1,041.9	1,041.9
Old Age Asst.-ALB Hold Hamless	2,160.6	2,402.1	2,298.1	2,298.1	2,298.1
Medicaid	126,830.6	131,233.1	149,278.5	142,762.7	142,762.7
Medicaid Asst.-ALB Hold Hamless	9.9	65.7	25.7	25.7	25.7
General Relief Medical	7,466.8	6,584.5	7,349.5	5,311.1	5,311.1
Waivers Services	362.4	2,364.8	3,740.9	2,256.3	2,256.3
FSA Child Care Benefits	1,432.1	2,094.2	2,227.2	2,227.2	2,227.2
Foster Care	11,203.1	8,973.4	7,887.1	7,937.1	7,937.1
Subsidized Adoptions/Guardians	0.0	3,093.3	4,179.6	4,079.6	4,079.6
Social Services Block Grant Offset	(6,166.3)	(6,394.7)	(6,310.8)	(6,310.8)	(6,310.8)
<b>Subtotal</b>	<b>234,733.6</b>	<b>248,492.4</b>	<b>270,193.8</b>	<b>259,920.0</b>	<b>259,920.0</b>
<b>COMMERCE &amp; ECON. DEV.</b>					
Power Cost Equalization (GF only)	5,223.0	0.0	0.0	0.0	0.0
2 Fisheries Enhancement Tax Receipts	7,189.9	0.0	0.0	0.0	0.0
<b>Subtotal</b>	<b>12,412.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>MILITARY &amp; VETS AFFAIRS</b>					
National Guard Retirement	964.0	1,104.4	1,104.4	1,104.4	1,104.4
Death Gratuities	34.5	0.0	0.0	0.0	0.0
<b>Subtotal</b>	<b>998.5</b>	<b>1,104.4</b>	<b>1,104.4</b>	<b>1,104.4</b>	<b>1,104.4</b>
<b>COMMUNITY &amp; REG. AFFAIRS</b>					
Senior Citizen Tax Relief	2,000.0	1,500.0	1,500.0	1,500.0	1,500.0
Municipal Revenue Sharing	32,809.7	28,249.1	27,888.2	26,271.7	26,271.7
Municipal Assistance	39,912.1	34,364.4	33,925.3	31,959.0	31,959.0
Power Cost Equalization (GF only)	12,456.9	0.0	0.0	0.0	0.0
<b>Subtotal</b>	<b>87,178.7</b>	<b>64,113.5</b>	<b>63,313.5</b>	<b>59,730.7</b>	<b>59,730.7</b>
<b>Total</b>	<b>1,079,290.3</b>	<b>1,051,751.6</b>	<b>1,089,601.6</b>	<b>1,074,050.5</b>	<b>1,074,050.5</b>
<b>DEBT SERVICE</b>					
General Obligation	33,499.6	18,477.6	19,452.0	19,452.0	19,452.0
Lease Purchase	11,048.8	11,244.0	9,628.2	9,628.2	9,628.2
Local School Debt Retirement	98,798.2	103,345.3	80,322.4	80,322.4	80,322.4
<b>Subtotal</b>	<b>143,346.6</b>	<b>133,066.9</b>	<b>109,402.6</b>	<b>109,402.6</b>	<b>109,402.6</b>
<b>TOTAL:</b>	<b>1,222,636.9</b>	<b>1,184,818.5</b>	<b>1,199,004.2</b>	<b>1,183,453.1</b>	<b>1,183,453.1</b>

(1) Excludes Shared Taxes (FY95 Auth. = 19,105.4; FY96 Projected = 24,571.4)

(2) Excludes Fisheries Enhancement Tax Receipts (FY95 Auth. = 4,624.8; FY96 Projected = 5,516.0)

**State Budgets**  
**Unrestricted General Fund**  
(in millions of dollars)

<b>FY</b>	<b>Operating</b>	<b>Capital</b>	<b>Loan</b>	<b>G.F. Debt</b>	<b>Total</b>
61	37.8	8.1			45.9
62	46.2	6.1			52.3
63	57.7	8.1			65.8
64	70.9	12.0			82.9
65	74.4	4.7			79.1
66	84.1	2.0			86.1
67	92.5	1.3			93.8
68	102.0	11.1			113.1
69	125.5	2.3			127.8
70	170.8	2.0			172.8
71	274.3	36.5			310.8
72	302.1	8.4			310.5
73	327.4	14.7			342.1
74	360.3	10.1			370.4
75	489.2	23.0			512.2
76	574.6	53.4			628.0
77	696.4	19.8			716.2
78	791.1	51.1	10.0		852.2
79	837.7	171.0	14.0	59.8	1,082.5
80	959.6	92.0	33.5	75.2	1,160.3
81	1,364.3	565.2	560.1	97.4	2,587.0
82	1,706.2	1,164.9	471.8	102.4	3,445.3
83	1,897.0	470.1	337.0	143.6	2,847.7
84	1,958.0	778.4	171.9	178.6	3,086.9
85	2,110.5	1,241.9	140.0	169.5	3,661.9
86	2,116.5	471.4	80.4	163.3	2,831.6
87	1,844.1	337.6	61.0	155.0	2,397.7
88	1,911.3	173.4	22.6	148.0	2,255.3
89	2,086.7	127.1	17.5	147.4	2,378.7
90	2,118.6	180.2	10.0	132.5	2,441.3
91	2,286.3	147.3	13.7	107.6	2,554.9
92	2,325.0	354.6	11.7	80.2	2,771.5
93	2,327.0	300.3	7.6	71.1	2,706.0
94	2,344.2	521.8	18.3	45.1	2,929.4
95	2,339.2	101.3	0.0	29.7	2,470.2
<b>96</b>	<b>2,273.3</b>	<b>116.6</b>	<b>1.5</b>	<b>29.1</b>	<b>2,420.5</b>

Note: Shared Taxes, Fisheries Enhancement and extraordinary items such as appropriations to Permanent Fund, Budget Reserve Fund, special appropriations, etc, are not included.

**FY95/96 OPERATING BUDGET**  
**HB 100/CHAPTER 94 SLA 1995 + EDUCATION FUNDING [SECTION 104(a), CHAPTER 103 SLA 1995]**  
**GENERAL FUNDS**  
(in thousands of dollars)

	<b>FY95</b>	<b>FY96</b>	<b>FY96</b>	<b>FY96</b>	<b>FY96</b>
	<b>Auth</b>	<b>Gov. Amend.</b>	<b>C.C.</b>	<b>Enacted</b>	<b>Enacted + Bills</b>
<b>Front Sections</b>					
1 Shared Taxes	0.0	0.0	0.0	0.0	0.0
1 Salmon Enhancement	0.0	0.0	0.0	0.0	0.0
Lease Debt	11,244.0	9,628.2	9,628.2	9,628.2	9,628.2
General Obligation Debt	18,477.6	19,452.0	19,452.0	19,452.0	19,452.0
School Debt Retirement	103,345.3	80,322.4	80,322.4	80,322.4	80,322.4
Oil/Haz. Fund - Prevention Account (3c)	15,540.0	14,820.0	9,875.7	9,875.7	9,875.7
Oil/Haz. Fund - Response Account (2c)	10,360.0	7,260.0	4,015.1	4,015.1	4,015.1
<b>Oil/Gas Litigation</b>	<b>265.0</b>	<b>20,473.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Disaster Relief Fund</b>	<b>2,780.6</b>	<b>6,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
2 <b>Fire Suppression</b>	<b>3,554.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Information Services</b>	<b>2,218.6</b>	<b>269.7</b>	<b>55.0</b>	<b>55.0</b>	<b>55.0</b>
<b>Marine Highway Fund</b>	<b>28,397.2</b>	<b>29,616.3</b>	<b>28,263.2</b>	<b>28,263.2</b>	<b>28,263.2</b>
Mental Health Indirect Cost	1,100.0	0.0	0.0	0.0	0.0
Storage Tank Assistance Fund	3,541.3	3,591.3	2,791.3	2,791.3	2,791.3
Storage Tank Registration Fees	400.0	380.0	380.0	380.0	380.0
3 Monetary Terms	0.0	7,948.8	203.6	203.6	203.6
Alaska Clean Water Fund	0.0	1,516.3	1,516.3	1,516.3	1,516.3
Sitka Airport Maintenance	0.0	0.0	500.0	500.0	500.0
Community Jails	0.0	0.0	437.0	437.0	437.0
Bills			1,631.5	1,588.6	
	<b>201,224.0</b>	<b>201,278.0</b>	<b>159,071.3</b>	<b>159,028.4</b>	<b>157,439.8</b>
<b>Agencies</b>					
Governor	19,679.0	15,829.4	14,603.9	14,603.9	14,698.9
Administration	174,170.0	174,632.9	170,520.2	170,440.2	170,725.0
Law	21,257.4	21,288.9	19,741.5	19,741.5	19,888.6
Revenue	12,486.6	13,727.4	12,029.2	12,029.2	12,085.3
4 Education	671,461.6	689,141.7	687,629.2	687,629.2	687,629.2
Health and Social Services	441,448.4	470,522.4	454,888.0	454,888.0	455,038.0
Labor	9,383.5	9,757.3	9,177.2	9,177.2	9,177.2
Commerce & Economic Development	39,548.1	42,564.0	37,073.4	37,013.5	37,013.5
Military & Veterans Affairs	4,093.7	7,104.5	6,915.8	6,915.8	6,915.8
Natural Resources	40,966.4	52,127.5	42,718.4	42,718.4	42,763.4
Fish and Game	41,517.5	42,400.1	40,522.0	40,522.0	40,522.0
Public Safety	89,667.5	88,542.7	85,098.5	85,098.5	85,156.6
Transportation/Public Facilities	100,717.4	104,862.6	101,001.4	101,001.4	101,001.4
Environmental Conservation	18,474.6	20,346.0	17,928.4	17,928.4	17,978.4
Community & Regional Affairs	97,218.1	96,648.4	90,333.6	90,333.6	90,333.6
Corrections	115,054.8	136,020.6	129,050.4	129,050.4	129,590.8
University of Alaska	169,409.5	169,961.7	167,361.7	167,361.7	167,361.7
Court System	45,502.4	48,556.9	45,842.4	45,842.4	45,908.2
Legislature	37,545.5	37,545.5	30,845.6	30,845.6	30,941.9
	<b>2,149,602.0</b>	<b>2,241,580.5</b>	<b>2,163,280.8</b>	<b>2,163,140.9</b>	<b>2,164,729.5</b>
<b>TOTAL - Operating, Loans, Fund Transfers</b>	<b>2,350,826.0</b>	<b>2,442,858.5</b>	<b>2,322,352.1</b>	<b>2,322,169.3</b>	<b>2,322,169.3</b>

**Note: Items appearing in the front section are not included in the agencies' totals.**

- 1 Removed from revenue/expenditure reports
- 2 Transferred from front section in Gov. Amend. to the back section (section 47)
- 3 FY95 monetary terms (\$1,572.0 GF) included in agencies' authorized base
- 4 Program funding for education K-12 in section 104(a), Chapter 103 (HB 268)

**FY 96 OPERATING BUDGET (Chapter 94, SLA 1995, Chapter 103, SLA 1995)  
GENERAL FUNDS ONLY/FRONT SECTION ITEMS INCLUDED**

Agency	FY 95 Auth	Gov's Amd	House	Senate	Chapter 94, SLA 1995, Chapter 103, SLA 1995			
					Enacted	Enacted v.	Enacted v.	Enacted v.
						95 Auth	House	Senate
Governor	19,679.0	15,829.4	15,774.4	14,349.5	14,603.9	(5,075.1)	(1,170.5)	254.4
Administration	176,388.6	174,902.6	170,595.8	169,534.1	170,495.2	(5,893.4)	(100.6)	961.1
Law	21,257.4	41,761.9	18,647.7	19,916.5	19,741.5	(1,515.9)	1,093.8	(175.0)
Revenue	12,751.6	13,727.4	11,965.9	12,476.1	12,029.2	(722.4)	63.3	(446.9)
Education	29,055.0	28,868.3	27,324.4	26,740.1	27,319.8	(1,735.2)	(4.6)	579.7
Health & Social Services	441,448.4	470,522.4	456,816.0	452,018.0	454,888.0	13,439.6	(1,928.0)	2,870.0
Labor	9,383.5	9,757.3	9,177.2	9,127.2	9,177.2	(206.3)	0.0	50.0
Commerce & Econ Dev	39,548.1	42,564.0	38,276.0	36,786.1	37,013.5	(2,534.6)	(1,262.5)	227.4
Military & Veterans Affairs	6,874.3	13,104.5	8,454.5	6,785.8	6,915.8	41.5	(1,538.7)	130.0
Natural Resources	44,520.8	52,127.5	42,772.5	42,694.8	42,718.4	(1,802.4)	(54.1)	23.6
Fish & Game	41,517.5	42,400.1	40,832.6	38,228.3	40,522.0	(995.5)	(310.6)	2,293.7
Public Safety	89,667.5	88,542.7	85,632.0	83,100.4	85,098.5	(4,569.0)	(533.5)	1,998.1
Transportation & Public Fac	129,114.6	134,478.9	129,519.3	128,025.1	129,264.6	150.0	(254.7)	1,239.5
Environmental Conservation	18,474.6	20,346.0	19,346.0	16,996.6	17,928.4	(546.2)	(1,417.6)	931.8
Community & Regional Affairs	33,104.6	33,334.9	30,532.2	30,425.4	30,602.9	(2,501.7)	70.7	177.5
Corrections	115,054.8	136,020.6	131,099.9	127,700.2	129,050.4	13,995.6	(2,049.5)	1,350.2
University	169,409.5	169,961.7	166,461.7	167,412.2	167,361.7	(2,047.8)	900.0	(50.5)
Courts	45,502.4	48,556.9	46,752.4	44,682.9	45,842.4	340.0	(910.0)	1,159.5
Legislature	37,545.5	37,545.5	32,675.0	29,045.6	30,845.6	(6,699.9)	(1,829.4)	1,800.0
New Legislation					1,588.6	1,588.6	1,588.6	1,588.6
	<b>1,480,297.7</b>	<b>1,574,352.6</b>	<b>1,482,655.5</b>	<b>1,456,044.9</b>	<b>1,473,007.6</b>	(7,290.1)	(9,647.9)	16,962.7
Municipal Assistance	34,364.4	33,925.3	30,928.0	32,646.2	31,959.0	(2,405.4)	1,031.0	(687.2)
Revenue Sharing	28,249.1	27,888.2	25,424.2	26,836.6	26,271.7	(1,977.4)	847.5	(564.9)
Shared Taxes	19,105.4	0.0	0.0	0.0	0.0	(19,105.4)	0.0	0.0
Fisheries Enhancement Taxes	4,624.8	0.0	0.0	0.0	0.0	(4,624.8)	0.0	0.0
Senior Tax Exemption	1,163.8	1,163.8	0.0	1,163.8	1,163.8	0.0	1,163.8	0.0
Senior Rent Rebate	336.2	336.2	0.0	336.2	336.2	0.0	336.2	0.0
Special Items *		7,948.8	203.6	1,190.6	1,190.6	1,190.6	987.0	0.0
	<b>87,843.7</b>	<b>63,313.5</b>	<b>56,352.2</b>	<b>60,982.8</b>	<b>60,921.3</b>	(26,922.4)	4,569.1	(61.5)
<b>Subtotal</b>	<b>1,568,141.4</b>	<b>1,637,666.1</b>	<b>1,539,007.7</b>	<b>1,517,027.7</b>	<b>1,533,928.9</b>	(34,212.5)	(5,078.8)	16,901.2
Education Funding:								
Operating	642,406.6	660,273.4	660,309.4	660,309.4	660,309.4	17,902.8	0.0	0.0
School Debt	103,345.3	80,322.4	80,322.4	80,322.4	80,322.4	(23,022.9)	0.0	0.0
	<b>745,751.9</b>	<b>740,595.8</b>	<b>740,631.8</b>	<b>740,631.8</b>	<b>740,631.8</b>	(5,120.1)	0.0	0.0
Debt - G.O. & Lease	29,721.6	29,080.2	29,080.2	29,080.2	29,080.2	(641.4)	0.0	0.0
<b>TOTAL GENERAL FUNDS</b>	<b>2,343,614.9</b>	<b>2,407,342.1</b>	<b>2,308,719.7</b>	<b>2,286,739.7</b>	<b>2,303,640.9</b>	(39,974.0)	(5,078.8)	16,901.2
* Special Items includes Community Jails (437.0), Sitka Airport (500.0), Monetary Terms (203.6), OMB/Criminal Justice Computer System (50.0)								





Source  
CCS HB 100

# LAWS OF ALASKA

1995

Chapter No.  
94

## AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 29, 1995  
Actual Effective Date: July 1, 1995

## AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for  
2 certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c),  
3 Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing  
4 for an effective date.

5

6 \* Section 1. Included within the general fund amounts appropriated in this Act, the  
7 following amounts are from the unreserved special accounts in the general fund:

8 Highway fuel tax account (AS 43.40.010(g))	\$25,500,000
9 Aviation fuel tax account (AS 43.40.010(e))	7,000,000

10 \* Sec. 2. Except for receipts of the fish and game fund (AS 16.05.100), federal or other  
11 program receipts as defined under AS 37.05.146 that exceed the amounts appropriated in this  
12 Act are appropriated conditioned upon compliance with the program review provisions of  
13 AS 37.07.080(h). Amounts appropriated from the fish and game fund (AS 16.05.100) in this  
14 Act are limited to the amounts stated in this Act.

1 \* Sec. 3. If federal or other program receipts as defined under AS 37.05.146 exceed the  
2 estimates appropriated by this Act, the appropriation from state funds for the affected program  
3 may be reduced by the amount of the excess if the reductions are consistent with applicable  
4 federal statutes.

5 \* Sec. 4. Except as provided in sec. 5 of this Act, if federal or other program receipts as  
6 defined under AS 37.05.146 fall short of the estimates appropriated by this Act, the affected  
7 appropriation is reduced by the amount of the shortfall in receipts.

8 \* Sec. 5. If the federal receipts under 42 U.S.C. 1397 - 1397f (Title XX of the Social  
9 Security Act) fall short of the estimate, the amount of the shortfall, not to exceed \$6,310,800,  
10 is appropriated from the general fund.

11 \* Sec. 6. (a) Amounts necessary to fund the uses of the state insurance catastrophe reserve  
12 account described in AS 37.05.289(a) are appropriated from that account to the Department  
13 of Administration.

14 (b) Amounts equivalent to the amounts to be received in settlement of insurance  
15 claims for losses and the amounts to be received as recovery for losses are appropriated from  
16 the general fund to the state insurance catastrophe reserve account established by  
17 AS 37.05.289.

18 (c) Amounts equivalent to the amounts to be received in settlement of claims against  
19 bonds guaranteeing the reclamation of state land are appropriated from the general fund to the  
20 agency secured by the bond. This appropriation is made for the purpose of reclaiming state  
21 land affected by a use covered by the bond.

22 (d) The appropriations made in (b) and (c) of this section are contingent upon  
23 compliance with the program review provisions of AS 37.07.080(h).

24 \* Sec. 7. The amount required to pay interest on revenue anticipation notes issued by the  
25 commissioner of revenue under AS 43.08 is appropriated from the general fund to the  
26 Department of Revenue for payment of interest on revenue anticipation notes issued by the  
27 commissioner of revenue under AS 43.08.

28 \* Sec. 8. The amount required to be paid by the state for the principal of and interest on  
29 all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the  
30 state bond committee to make all payments by the state required under its guarantee for  
31 principal and interest.

1 \* Sec. 9. The sum of \$5,793,767 is appropriated from the international airports revenue  
2 fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees  
3 on outstanding international airports revenue bonds.

4 \* Sec. 10. (a) The sum of \$9,628,221 is appropriated from the general fund to the Alaska  
5 debt retirement fund (AS 37.15.011).

6 (b) The sum of \$9,628,221 is appropriated from the Alaska debt retirement fund  
7 (AS 37.15.011) to the state bond committee for lease payments to the Alaska Housing Finance  
8 Corporation, City of Seward, City of Kenai, the Department of Natural Resources, and the  
9 Alaska Court System.

10 \* Sec. 11. (a) The sum of \$19,451,996 is appropriated from the general fund to the Alaska  
11 debt retirement fund (AS 37.15.011).

12 (b) The sum of \$19,451,996 is appropriated from the Alaska debt retirement fund  
13 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on  
14 state general obligation bonds.

15 (c) The sum of \$1,885,287 is appropriated from the Alaska debt retirement fund  
16 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on  
17 state general obligation bonds.

18 \* Sec. 12. The amount authorized for transfer by the Alaska Permanent Fund Corporation  
19 under AS 37.13.145(b) is appropriated from the earnings reserve account (AS 37.13.145) to  
20 the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and  
21 administrative and associated costs.

22 ~~\* Sec. 13. (a) Subject to (c) of this section, the sum of \$2,702,700 is appropriated from~~  
23 ~~the dividend fund (AS 43.23.045) to the Department of Corrections for fiscal year 1996 for~~  
24 ~~operation of statewide institutions.~~

25 ~~(b) Subject to (e) of this section, if the amount in the dividend fund (AS 43.23.045)~~  
26 ~~that would have been paid to individuals who are ineligible to receive dividends under~~  
27 ~~AS 43.23.005(d) if they had been eligible exceeds the amount appropriated from the dividend~~  
28 ~~fund under (a) of this section, the difference between those two amounts is appropriated to the~~  
29 ~~Department of Corrections for statewide operations for fiscal year 1996.~~

30 ~~(c) Subject to (e) of this section, if the amount in the dividend fund (AS 43.23.045)~~  
31 ~~that would have been paid to individuals who are ineligible to receive dividends under~~

~~1 AS 43.23.005(d) if they had been eligible is less than the amount appropriated from the~~  
~~2 dividend fund under (a) of this section, the amount appropriated under (a) of this section is~~  
~~3 reduced by the amount of the difference.~~

~~4 (d) Subject to (c) of this section, the general fund appropriation to the Department of~~  
~~5 Corrections for statewide operations made in sec. 47 of this Act for fiscal year 1996 is~~  
~~6 reduced by an amount equal to that appropriated under (b) of this section.~~

~~7 (e) The appropriations made by this section are contingent upon the passage in 1995~~  
~~8 by the Nineteenth Alaska State Legislature and enactment into law of a bill amending~~  
~~9 AS 43.23.028(b) to provide that disclosure of certain appropriations from the dividend fund~~  
~~10 is not required if the amount appropriated for those appropriations during a fiscal year does~~  
~~11 not exceed the amount that would have been paid in that same fiscal year to persons who are~~

~~12 ineligible to receive dividends under AS 43.23.005(d) if they had been eligible.~~

\* Sec. 14. The amount calculated under AS 37.13.145 to offset the effect of inflation on  
 the principal of the Alaska permanent fund is appropriated to the principal of the Alaska  
 permanent fund from the balance in the earnings reserve account (AS 37.13.145) of the Alaska  
 permanent fund that remains after money is transferred to the dividend fund under sec. 12 of  
 this Act.

\* Sec. 15. The interest earned during fiscal year 1996 on revenue from the sources set out  
 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt of the  
 revenue by the state is appropriated to the principal of the Alaska permanent fund.

\* Sec. 16. The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
 fiscal year 1996 is appropriated to the principal of the Alaska permanent fund in satisfaction  
 of that requirement.

\* Sec. 17. The lapsing balance of the employment assistance and training program fund  
 (sec. 3, ch. 95, SLA 1989, as amended by sec. 33, ch. 2, FSSLA 1992) on June 30, 1995, is  
 appropriated to the unemployment compensation fund (AS 23.20.130) on July 1, 1995.

\* Sec. 18. (a) Except as provided in (b) and (c) of this section, all unrestricted mortgage  
 loan interest payments and all other unrestricted receipts, including, without limitation,  
 mortgage loan commitment fees, received by or accrued to the Alaska Housing Finance  
 Corporation during the fiscal year 1996, and all income earned on assets of the corporation  
 during that period, are appropriated to the Alaska housing finance revolving fund

(AS 18.56.082) for the purposes described in AS 18.56.

(b) All unrestricted mortgage loan interest payments and all other unrestricted receipts,  
 including, without limitation, mortgage loan commitment fees, received by or accrued to the  
 housing assistance loan fund (AS 18.56.420) in the Alaska Housing Finance Corporation  
 during the fiscal year 1996, and all income earned on assets of that fund during that period,  
 are appropriated to the housing assistance loan fund in the Alaska Housing Finance  
 Corporation for the purposes of that fund.

(c) All unrestricted mortgage loan interest payments and all other unrestricted receipts,  
 including, without limitation, mortgage loan commitment fees, received by or accrued to the  
 senior housing revolving fund (AS 18.56.710) in the Alaska Housing Finance Corporation  
 during the fiscal year 1996, and all income earned on assets of that fund during that period,  
 are appropriated to the senior housing revolving fund in the Alaska Housing Finance  
 Corporation for the purposes of that fund.

(d) The sum of \$70,000,000 from the available unrestricted cash in the general  
 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be  
 transferred by the direction of the Alaska Housing Finance Corporation board to the general  
 fund. The funds shall be deposited to the general fund when received during fiscal year 1996.

(e) The sum of \$110,000,000 from the available unrestricted cash in the general  
 account of the revolving fund, Alaska Housing Finance Corporation, is anticipated to be  
 transferred by the direction of the Alaska Housing Finance Corporation board to the general  
 fund. The funds shall be deposited to the general fund when received during fiscal year 1996.

(f) Subsection (d) of this section takes effect only if the appropriation in this Act that  
 appropriates the amount necessary to balance revenue and general fund appropriations from  
 the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the general  
 fund (sec. 43(b) of this Act) is approved by the affirmative vote of at least three-fourths of  
 the members of each house of the legislature and the appropriation is enacted into law.  
 Subsection (e) of this section takes effect only if the appropriation made by (d) of this section  
 does not take effect.

(g) The appropriations made by (a) - (c) of this section are contingent upon  
 compliance with the program review provisions of AS 37.07.080(h).

\* Sec. 19. (a) The sum of \$9,000,000 is appropriated from federal receipts to the disaster

1 relief fund (AS 26.23.300).

2 (b) It is the intent of the legislature that funding necessary to meet the disaster relief  
3 responsibilities of the Department of Military and Veterans' Affairs will continue to be made  
4 available through the disaster declaration process outlined in the current funding agreement.  
5 During the 1996 legislative session, the department shall submit a supplemental appropriation  
6 request for fiscal year 1996 disaster relief costs.

7 \* Sec. 20. The fiscal year 1996 general fund receipts of the tank registration fee program  
8 under AS 46.03.385 are appropriated to the storage tank assistance fund (AS 46.03.410).

9 \* Sec. 21. (a) The balance of the oil and hazardous substance release prevention mitigation  
10 account (AS 46.08.020(b)) in the general fund on July 1, 1995, not otherwise appropriated by  
11 (b) and (c) of this section, is appropriated to the oil and hazardous substance release  
12 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention  
13 and response fund (AS 46.08.010).

14 (b) The sum of \$2,791,300 is appropriated from the oil and hazardous substance  
15 release prevention mitigation account (AS 46.08.020(b)) on July 1, 1995, to the storage tank  
16 assistance fund (AS 46.03.410) for the fiscal year ending June 30, 1996.

17 (c) The sum of \$1,600,000 is appropriated from the oil and hazardous substance  
18 release prevention mitigation account (AS 46.08.020(b)) on July 1, 1995, to the Department  
19 of Community and Regional Affairs for grants for the bulk fuel system repair and upgrade  
20 program.

21 \* Sec. 22. The balance in the oil and hazardous substance release response mitigation  
22 account (AS 46.08.025(b)) in the general fund on July 1, 1995, is appropriated to the oil and  
23 hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous  
24 substance release prevention and response fund (AS 46.08.010).

25 \* Sec. 23. (a) The sum of \$4,015,100, derived from the surcharge collected under  
26 AS 43.55.201 during fiscal year 1995, is appropriated from the general fund to the oil and  
27 hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous  
28 substance release prevention and response fund (AS 46.08.010).

29 (b) The appropriation made by (a) of this section is based on revenue estimates. If  
30 the amount in the general fund that is derived from the surcharge collected under  
31 AS 43.55.201 during fiscal year 1995 is greater than the appropriation made by (a) of this

1 section, that appropriation is increased to that greater amount.

2 \* Sec. 24. (a) The sum of \$9,875,700, derived from the surcharge collected under  
3 AS 43.55.300 during fiscal year 1995, is appropriated from the general fund to the oil and  
4 hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous  
5 substance release prevention and response fund (AS 46.08.010).

6 (b) The appropriation made by (a) of this section is based on revenue estimates. If  
7 the amount in the general fund that is derived from the surcharge collected under  
8 AS 43.55.300 during fiscal year 1995 is greater than the appropriation made by (a) of this  
9 section, that appropriation is increased to that greater amount.

10 \* Sec. 25. The sum of \$21,586,500 is appropriated to the information services fund  
11 (AS 44.21.045) for the Department of Administration, division of information services  
12 programs from the following sources:

13	General fund program receipts	\$ 55,000
14	Inter-agency receipts	21,451,500
15	Inter-agency receipts/oil and hazardous	
16	substance release prevention and response fund	80,000

17 \* Sec. 26. (a) The sum of \$20,000,000 is appropriated to the Department of Law from the  
18 following sources, for costs relating to legal proceedings and audit activity involving oil and  
19 gas revenue due or paid to the state or state title to oil and gas land, for the fiscal year ending  
20 June 30, 1996:

21	State corporation receipts	\$ 3,160,000
22	Budget reserve fund (art. IX, sec. 17,	
23	Constitution of the State of Alaska)	16,840,000

24 (b) The appropriation made by (a) of this section from the budget reserve fund  
25 (art. IX, sec. 17, Constitution of the State of Alaska) is made under art. IX, sec. 17(c),  
26 Constitution of the State of Alaska.

27 \* Sec. 27. (a) The sum of \$80,322,400 is appropriated from the general fund to the  
28 Alaska debt retirement fund (AS 37.15.011).

29 (b) The sum of \$80,322,400 is appropriated from the Alaska debt retirement fund  
30 (AS 37.15.011) to the Department of Education for state aid for costs of school construction  
31 under AS 14.11.100.

1 \* Sec. 28. An amount equal to the amount appropriated for the costs of the 1995 annual  
2 governor's safety conference (sec. 28, ch. 3, FSSLA 1994), plus the fiscal year 1995 program  
3 receipts of the Safety Advisory Council (AS 18.60.830), less the amount expended or  
4 obligated for expenditure for the costs of the 1995 annual governor's safety conference, is  
5 appropriated from the general fund to the Safety Advisory Council for costs of the 1996  
6 annual governor's safety conference.

7 \* Sec. 29. The amount required to pay claims awarded under AS 08.88.470 is appropriated  
8 from the real estate surety fund (AS 08.88.450) to the Department of Commerce and  
9 Economic Development, division of occupational licensing, to pay claims awarded under  
10 AS 08.88.470.

11 \* Sec. 30. The balance on June 30, 1995, of the Alaska Public Utilities Commission  
12 program receipts account for regulatory cost charges under AS 42.05.253 and AS 42.06.285  
13 for fiscal year 1995 is appropriated to the Alaska Public Utilities Commission for fiscal year  
14 1996 expenditures.

15 \* Sec. 31. An amount equal to the fiscal year 1995 general fund receipts from the salmon  
16 marketing tax under AS 43.76.110 and from the seafood marketing assessment under  
17 AS 16.51.120, less the amount of those receipts that was expended or obligated for  
18 expenditure during fiscal year 1995, is appropriated from the general fund to the Alaska  
19 Seafood Marketing Institute for marketing Alaska seafood products during fiscal year 1996.

20 \* Sec. 32. The sum of \$28,263,200 is appropriated from the general fund to the Alaska  
21 marine highway system fund (AS 19.65.060) to continue to provide stable services to the  
22 public.

23 \* Sec. 33. The amount available in the four dam pool transfer fund (AS 42.45.050) during  
24 fiscal year 1996 is appropriated to the following funds in the following percentages for the  
25 purposes set out in AS 42.45.050:

26	Power cost equalization and rural electric	
27	capitalization fund (AS 42.45.100)	40 percent
28	Southeast energy fund (AS 42.45.040)	40 percent
29	Power project fund (AS 42.45.010)	20 percent

30 \* Sec. 34. The sum of \$9,097,800 is appropriated to the Alaska clean water fund  
31 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

1	General fund	\$1,516,300
2	Federal receipts	7,581,500

3 \* Sec. 35. The amounts necessary to refund to local governments their share of taxes and  
4 fees collected under the following programs are appropriated to the Department of Revenue  
5 from the general fund for payment in fiscal year 1996:

6	(1) fisheries tax revenue for fiscal year 1995 (AS 43.75);
7	(2) fishery resource landing tax revenue for fiscal year 1995 (AS 43.77);
8	(3) amusement and gaming tax revenue for fiscal year 1996 (AS 43.35);
9	(4) aviation fuel tax revenue for fiscal year 1996 (AS 43.40.010);
10	(5) electric and telephone cooperative tax revenue for fiscal year 1996
11	(AS 10.25.570); and
12	(6) liquor license fee revenue for fiscal year 1996 (AS 04.11).

13 \* Sec. 36. The amount equal to the salmon enhancement tax collected under AS 43.76.010  
14 - 43.76.030 in calendar year 1994 and deposited in the general fund under AS 43.76.025(c)  
15 is appropriated from the general fund to the Department of Commerce and Economic  
16 Development for payment in fiscal year 1996 to provide financing for qualified regional  
17 associations operating within a region designated under AS 16.10.375.

18 \* Sec. 37. The sum of \$250,000 is appropriated to the Department of Administration for  
19 payment to the Public Safety Employees Association health trust to satisfy the monetary terms  
20 of the collective bargaining agreement between the state and the Public Safety Employees  
21 Association for the fiscal year ending June 30, 1996, from the following sources:

22	General fund	\$203,600
23	International airports revenue fund	46,400

24 \* Sec. 38. (a) Failure of the legislature to adopt a separate appropriation item to fund the  
25 monetary terms of the collective bargaining agreement covering supervisory unit employees  
26 negotiated between the state and the Alaska Public Employees' Association constitutes  
27 rejection of the monetary terms of that agreement in accordance with AS 23.40.215. Money  
28 appropriated in this Act may not be used to implement the negotiated monetary terms of that  
29 agreement.

30 (b) Failure of the legislature to adopt a separate appropriation item to fund the  
31 monetary terms of the collective bargaining agreement covering unlicensed employees of the

1 Alaska marine highway system negotiated between the state and the Inlandboatmen's Union  
 2 constitutes rejection of the monetary terms of that agreement in accordance with  
 3 AS 23.40.215. Money appropriated in this Act may not be used to implement the negotiated  
 4 monetary terms of that agreement.

5 (c) Failure of the legislature to adopt a separate appropriation item to fund the  
 6 monetary terms of the collective bargaining agreement covering labor trades and crafts unit  
 7 employees negotiated between the state and Public Employees' Local 71 (AFL-CIO)  
 8 constitutes rejection of the monetary terms of that agreement in accordance with  
 9 AS 23.40.215. Money appropriated in this Act may not be used to implement the negotiated  
 10 monetary terms of that agreement.

11 \* Sec. 39. An amount equal to the amount received from the City and Borough of Sitka  
 12 in the fiscal year ending June 30, 1996, from operation of the Sitka airport under the  
 13 agreement with the City and Borough of Sitka, not to exceed \$500,000, is appropriated from  
 14 the general fund to the Department of Transportation and Public Facilities for maintenance  
 15 services at the Sitka airport.

16 \* Sec. 40. (a) The unexpended and unobligated balance of the appropriation made by sec.  
 17 34(a), ch. 3, FSSLA 1994, is appropriated to the Department of Public Safety, Violent Crimes  
 18 Compensation Board, for grants and payment of claims for the fiscal year ending June 30,  
 19 1996.

20 (b) The unexpended and unobligated balance of the appropriation made by sec. 34(b),  
 21 ch. 3, FSSLA 1994, is appropriated to the Department of Public Safety, Council on Domestic  
 22 Violence and Sexual Assault, for grants and payment of claims for the fiscal year ending  
 23 June 30, 1996.

24 (c) Twenty-five percent of the money collected during fiscal year 1996 from day fines  
 25 imposed under AS 12.55, less an amount equal to the amount expended or obligated under  
 26 sec. 34(a), ch. 3, FSSLA 1994, or under (a) of this section, is appropriated to the Department  
 27 of Public Safety, Violent Crimes Compensation Board, for grants and payment of claims.

28 (d) Twenty-five percent of the money collected during fiscal year 1996 from day fines  
 29 imposed under AS 12.55, less an amount equal to the amount expended or obligated under  
 30 sec. 34(b), ch. 3, FSSLA 1994, or under (b) of this section, is appropriated to the Department  
 31 of Public Safety, Council on Domestic Violence and Sexual Assault, for grants and payment

1 of claims.

2 \* Sec. 41. The sum of \$437,000 is appropriated from the general fund to the Department  
 3 of Corrections for the fiscal year ending June 30, 1996, to fully fund the renegotiated contracts  
 4 of the Community Jails component, contingent upon the department securing a written  
 5 contractual guarantee from each contracted operator of a community jail that the rates  
 6 negotiated under the auspices of the Community Jails Task Force may not be increased and  
 7 shall remain in effect through at least July 1, 1998, and that the scope of services specified  
 8 in each contract may not be unilaterally diminished during this same time period.

9 ~~\* Sec. 42. The sum of \$17,000,000 from the available unrestricted cash in the Alaska~~  
 10 ~~Industrial Development and Export Authority revolving fund (AS 44.88.060) is anticipated to~~  
 11 ~~be transferred by the direction of the Alaska Industrial Development and Export Authority~~  
 12 ~~board to the general fund. The funds shall be deposited to the general fund when received~~  
 13 ~~during fiscal year 1996.~~

14 \* Sec. 43. (a) Amounts equal to the amounts deposited in the budget reserve fund (art. IX,  
 15 sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1995, by  
 16 operation of art. IX, sec. 17(d) to repay appropriations made from the budget reserve fund are  
 17 appropriated from the budget reserve fund to the funds and accounts from which they were  
 18 transferred. The appropriations made by this subsection are made under art. IX, sec. 17(c),  
 19 Constitution of the State of Alaska.

20 (b) If the unrestricted state revenue available for appropriation in fiscal year 1996 is  
 21 insufficient, after the appropriation to the general fund made in sec. 44 of this Act, to cover  
 22 the general fund appropriations made for fiscal year 1996, the amount necessary to balance  
 23 revenue and general fund appropriations is appropriated to the general fund from the budget  
 24 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If the appropriation made  
 25 by this subsection is approved by the affirmative vote of at least three-fourths of the members  
 26 of each house of the legislature, the appropriation is made under art. IX, sec. 17(c),  
 27 Constitution of the State of Alaska. If the appropriation made by this subsection is not  
 28 approved by at least three-fourths vote of each house of the legislature, then the appropriation  
 29 is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the amount  
 30 appropriated under this subsection is limited to the amount permitted under art. IX, sec. 17(b).

31 \* Sec. 44. If the unrestricted state revenue available for appropriation in the fiscal year that

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Fiscal Year 1996 Budget Summary by Funding Source

ends June 30, 1996, is insufficient to cover the general fund appropriations made for that fiscal year, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (AS 37.05.540).

\* Sec. 45. In its review of agency operations plans prepared under AS 37.07.080, it is the intent of the legislature that the office of management and budget control state expenditures in order to prevent any cash or budget shortfalls over fiscal year 1996. These controls are intended to limit the use of the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the greatest extent possible, and to reduce supplemental budget requests in the Second Session of the Nineteenth Alaska State Legislature.

\* Sec. 46. The appropriations made by secs. 18 - 25, 32, 33, and 34 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

(SECTION 47 OF THIS ACT BEGINS ON PAGE 15)

Funding Source	Operating	New Legislation	Total
	Budget	Budget	Budget
Constitutional Budget Reserve Fund	851,500		851,500
Federal Receipts	670,754,900	1,199,700	671,954,600
General Fund Match	228,314,600	-1,108,800	227,205,800
General Fund Receipts	1,085,146,800	1,667,800	1,086,814,600
General Fund/Program Receipts	82,857,300	1,072,500	83,929,800
Inter-Agency Receipts	170,851,400	515,400	171,366,800
University of Alaska Interest Income	2,801,400		2,801,400
Alaska Education Trust Fund	19,700		19,700
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	358,600		358,600
U/A Dormitory/Food/Auxiliary Service	23,984,800		23,984,800
Federal Incentive Payments	2,847,200	246,700	3,093,900
Benefits Systems Receipts	4,005,800		4,005,800
Agricultural Loan Fund	1,429,000		1,429,000
State Corporation Receipts	57,341,300		57,341,300
FICA Administration Fund Account	90,800		90,800
Fish and Game Fund	19,293,900		19,293,900
Science & Technology Endowment Income	12,508,000		12,508,000
Highway Working Capital Fund	22,605,900		22,605,900
International Airport Revenue Fund	38,397,500		38,397,500
Public Employees Retirement Fund	15,110,800		15,110,800
Second Injury Fund Reserve Account	2,831,700		2,831,700
Disabled Fishermans Reserve Account	1,290,700		1,290,700
Surplus Property Revolving Fund	274,800		274,800
Teachers Retirement System Fund	9,638,000	315,500	9,953,500
Veterans Revolving Loan Fund	238,000		238,000
Commercial Fishing Loan Fund	2,431,100		2,431,100
General Fund / Mental Health	106,652,700		106,652,700
U/A Student Tuition/Fees/Services	53,842,200		53,842,200
U/A Indirect Cost Recovery	16,273,000		16,273,000
Real Estate Surety Fund	175,300		175,300
Judicial Retirement System	139,900		139,900
Public Law 81-874	225,500		225,500
National Guard Retirement System	68,500		68,500

Funding Source	Operating Budget	New Legislation Budget	Total Budget
Title XX	6,310,800		6,310,800
University Restricted Receipts	46,638,200	100,000	46,738,200
Training and Building Fund	634,400		634,400
Permanent Fund Dividend Fund	29,081,800	-29,200	29,052,600
Rural Development Initiative Fund	95,400		95,400
Oil/Hazardous Response Fund	11,981,400		11,981,400
Investment Loss Trust Fund	18,700		18,700
State Employment & Training Program	3,781,200		3,781,200
Inter-agency/Oil & Hazardous Waste	1,936,500		1,936,500
Small Business Loan Fund	8,000		8,000
Correctional Industries Fund	2,250,600		2,250,600
Capital Improvement Project Receipts	79,616,200		79,616,200
Power Project Loan Fund	667,000		667,000
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	120,200		120,200
Mining Revolving Loan Fund	9,000		9,000
Child Care Revolving Loan Fund	6,500		6,500
Historical District Revolving Loan Fund	3,000		3,000
Fisheries Enhancement Revolving Loan Fund	271,700		271,700
Alternative Energy Revolving Loan Fund	276,200		276,200
Residential Energy Conservation Loan Fund	11,900		11,900
Bulk Fuel Revolving Loan Fund	48,700		48,700
Alaska Clean Water Loan Fund	296,500		296,500
Marine Highway System Fund	74,347,700		74,347,700
Gifts/Grants/Bequests	1,976,500		1,976,500
Storage Tank Assistance Fund	3,191,300		3,191,300
Information Service Fund	21,586,500		21,586,500
Power Cost Equalization Fund	19,385,600		19,385,600
Mental Health Trust Settlement Income	952,800		952,800
*** Total ***	\$2,939,208,900	\$3,979,600	\$2,943,188,500

1 \* Sec. 47 The following appropriation items are for operating expenditures from the  
2 general fund or other funds as set out in the fiscal year 1996 budget summary for  
3 the operating budget by funding source to the agencies named for the purposes  
4 expressed for the fiscal year beginning July 1, 1995 and ending June 30, 1996,  
5 unless otherwise indicated.

	Appropriation Allocations	General Fund	Other Funds
6			
7			
8	*****	*****	
9	***** Office of the Governor *****		
10	*****		
11	Human Rights Commission	1,206,600	1,086,600
12	Executive Operations	7,441,300	7,338,500
13	Executive Office	5,623,000	
14	Governor's House	316,100	
15	Contingency Fund	450,000	
16	Lieutenant Governor	781,700	
17	Equal Employment Opportunity	270,500	
18	Office of Management & Budget	7,136,800	4,206,800
19	Office of the Director	510,100	
20	Budget Review	1,040,800	
21	Audit and Management Services	848,000	
22	Governmental Coordination	4,737,900	
23	Elective Operations	1,972,000	1,972,000
24	Elections	1,662,700	
25	General and Primary Elections	309,300	
26	*****	*****	
27	***** Department of Administration *****		
28	*****	*****	
29	Longevity Bonus Grants	72,152,600	72,152,600
30	Senior Services	44,416,800	37,474,900
31	Pioneers Homes	29,842,300	
32	Senior Services Administration	3,569,900	
33	Nutrition, Transportation and	5,505,100	
34	Support Services		
35	Senior Employment Services	1,752,300	
36	Home and Community Based Care	2,732,200	
37	Senior Residential Services	1,015,000	
38	Public Defender Agency	8,104,300	8,104,300



1 Department of Administration (cont.)

2	Appropriation	General	Other
3	Allocations	Items	Fund Funds
4 Office of Public Advocacy	7,239,600	7,199,600	40,000
5 Centralized Administrative	26,195,200	14,814,000	11,381,200
6 Services			
7 Office of the Commissioner	493,500		
8 Administrative Services	1,539,500		
9 Personnel	3,479,500		
10 Productivity Improvement	719,000		
11 Center			
12 Finance	6,384,000		
13 Purchasing	1,664,500		
14 Property Management	901,000		
15 Central Duplicating and Mail	1,989,200		
16 Retirement and Benefits	8,133,900		
17 Elected Public Officers	891,100		
18 Retirement System Benefits	1,758,700	1,658,700	
19 Alaska Oil and Gas Conservation	1,838,700	1,738,700	100,000
20 Commission			
21 Alaska Public Offices Commission	633,800	633,800	
22 Risk Management	18,579,700		18,579,700
23 Information Services	21,586,500		21,586,500
24 Computer Services	13,544,600		
25 Telecommunications Services	8,041,900		
26 Rural Alaska Television Network	953,700	794,800	158,900
27 <del>It is the intent of the legislature that the administration reduce general fund</del>			
28 <del>costs for public broadcasting and the Rural Alaska Television Network.</del>			
29 <del>It is the intent of the legislature that Alaska's public television stations, if</del>			
30 <del>feasible, reorganize to offer a single broadcast signal or another cost-effective</del>			
31 <del>configuration that could extend public television to all communities.</del>			
32 Public Broadcasting Commission	111,500	111,500	
33 <del>It is the intent of the legislature that the administration reduce general fund</del>			
34 <del>costs for public broadcasting and the Rural Alaska Television Network in all ways</del>			
35 <del>possible.</del>			
36 <del>It is the intent of the legislature that Alaska's public television stations, if</del>			
37 <del>feasible, reorganize to offer a single broadcast signal or another cost-effective</del>			
38 <del>configuration that could extend public television to all communities.</del>			

1 Department of Administration (cont.)

2	Appropriation	General	Other
3	Allocations	Items	Fund Funds
4 Statewide Communications Services	4,325,000	4,325,000	
5 Public Broadcasting - Radio	2,950,000		
6 <del>It is the intent of the legislature that public broadcasting funds be allocated in</del>			
7 <del>such a manner as to assure the survival of stations which provide the sole broadcast</del>			
8 <del>service to one or more communities.</del>			
9 <del>It is the intent of the legislature that state-funded television services be</del>			
10 <del>coordinated by the Department of Administration to the maximum extent possible to</del>			
11 <del>achieve cost savings and efficiencies and that the public broadcasting system</del>			
12 <del>deliver essential communications to underserved regions of Alaska.</del>			
13 Public Broadcasting - T.V.	1,375,000		
14 <del>It is the intent of the legislature that public broadcasting funds be allocated in</del>			
15 <del>such a manner as to assure the survival of stations which provide the sole broadcast</del>			
16 <del>service to one or more communities.</del>			
17 <del>It is the intent of the legislature that state-funded television services be</del>			
18 <del>coordinated by the Department of Administration to the maximum extent possible to</del>			
19 <del>achieve cost savings and efficiencies and that the public broadcasting system</del>			
20 <del>deliver essential communications to underserved regions of Alaska.</del>			
21 Leases	28,302,000	23,171,000	5,131,000
22	*****	*****	
23	***** Department of Law	*****	
24	*****	*****	
25 Prosecution	12,049,600	11,591,600	458,000
26 First Judicial District	1,165,900		
27 Second Judicial District	732,300		
28 Third Judicial District	5,727,200		
29 Fourth Judicial District	1,963,100		
30 Criminal Justice Litigation	1,112,300		
31 Criminal Appeals and Special	1,348,800		
32 Prosecution			
33 Legal Services	17,915,400	7,306,200	10,609,200
34 Fair Business Practices	415,600		
35 Section			
36 Operations	15,721,700		
37 Mental Health Lands	452,900		
38 Medicaid Provider Fraud Unit	555,400		

## 1 Department of Law (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 Administration and Support	769,800		
5 Oil and Gas Operations	3,923,700		3,923,700
6 Environmental Law	1,397,000	843,700	553,300
7 Environmental Compliance	987,000		
8 Exxon Valdez Litigation	410,000		
9			
10			
11			
12 Child Support Enforcement	13,931,000	1,854,600	12,076,400
13 Alcohol Beverage Control Board	639,300	639,300	
14 Municipal Bond Bank Authority	540,900		540,900
15 Permanent Fund Corporation	33,891,600		33,891,600
16 Alaska Housing Finance	30,521,800		30,521,800
17 Corporation			
18 Alaska Housing Finance	10,668,000		
19 Corporation Operations			
20 Rural Housing	3,233,100		
21 Public Housing	16,620,700		
22 Alaska Mental Health Trust	952,800		952,800
23 Authority			
24			
25 comprehensive mental health program budget for FY97. The budget should include			
26 general fund recommendations, Trust Authority administrative expenses, as well as			
27			
28 Revenue Operations	31,685,800	8,681,300	23,004,500
29 Other funds include \$51,500 from the Constitutional Budget Reserve Fund.			
30 Income and Excise Audit	3,513,600		
31 Oil and Gas Audit	3,440,000		
32 Treasury Management	2,853,200		
33 Gaming	959,100		
34 Alaska State Pension	20,919,900		
35 Investment Board			
36 Administration and Support	1,983,100	854,000	1,129,100
37 Commissioner's Office	962,300		
38 Administrative Services	1,020,800		

## 1 Department of Revenue (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 Permanent Fund Dividend	4,505,300		4,505,300
5			
6			
7			
8 School Finance	2,051,600	1,074,600	977,000
9 District Support Services	789,600		
10 Data Management	534,300		
11 Educational Facilities Support	727,700		
12 Education Program Support	59,096,100	3,348,600	55,747,500
13 Special and Supplemental	36,709,600		
14 Services			
15 Basic Education and	11,950,600		
16 Instructional Improvement			
17			
18 Alaska Mineral and Energy Resource Education fund and the Department of Education			
19 continue and that the Department make every reasonable effort to fund up to 50% of			
20			
21 Education Special Projects	215,000		
22 Donated Commodities	358,600		
23 Child Nutrition Administration	725,400		
24 Adult Basic Education	3,080,000		
25 Federal Vocational Education	4,822,300		
26 Grants			
27 Adult and Vocational	722,700		
28 Education Administration			
29 Alaska Career Information	321,900		
30 System			
31 Rural School Vocational	190,000		
32 Education Program			
33 Executive Administration	3,135,700	2,331,900	803,800
34 State Board of Education	67,700		
35 Commissioner's Office	530,900		
36 Administrative Services	1,871,000		
37 Teacher Certification	666,100		
38 Correspondence Study-State	4,080,500	176,900	3,903,600

1 Department of Education (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund
4 Commissions and Boards	1,442,500	752,200	690,300
5 Professional Teaching	188,200		
6 Practices Commission			
7 Alaska State Council on the Arts	1,254,300		

~~9 It is the intent of the legislature that the Alaska State Council on the Arts should maximize grants to community-based programs and minimize administrative overhead during FY96.~~

12 Kotzebue Technical Center	734,000	734,000	
13 Operations Grant			
14 Alaska Vocational Technical Center Operations	4,527,400	4,372,300	155,100
16 It is the intent of the legislature that if the program receipts collected by the Department of Education's Alaska Vocational Technical Center exceeds the amount authorized for this purpose, then the Department shall request authority from the Legislative Budget and Audit Committee to receive and expend these receipts.			
20 Mt. Edgecumbe Boarding School	3,998,100	2,312,100	1,686,000
21 Instruction Program	1,640,400		
22 Residential Program	2,357,700		
23 Vocational Rehabilitation	19,120,500	4,776,600	14,343,900
24 Client Services	10,939,100		

25 It is the intent of the legislature that if the program receipts collected by the Department of Education's Division of Vocational Rehabilitation through either the Americans With Disabilities program or the Small Business Enterprise program exceeds the amount authorized for these purposes, then the Department shall request authority from the Legislative Budget and Audit Committee to receive and expend these receipts.

31 Federal Training Grant	56,300		
32 Vocational Rehabilitation	1,181,100		
33 Administration			
34 Independent Living	1,123,200		
35 Rehabilitation			
36 Disability Determination	3,219,500		
37 Special Projects	1,310,300		
38 Assistive Technology	1,104,000		

1 Department of Education (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund
4 Americans With Disabilities	185,000		
5 Act (ADA)			

6 It is the intent of the legislature that if the program receipts collected by the Department of Education's Division of Vocational Rehabilitation through either the Americans With Disabilities program or the Small Business Enterprise program exceeds the amount authorized for these purposes, then the Department shall request authority from the Legislative Budget and Audit Committee to receive and expend these receipts.

12 Alaska State Library	6,943,600	5,514,400	1,429,200
13 Library Operations	4,715,200		
14 Archives	767,600		
15 Museum Operations	1,372,400		
16 Specific Cultural Programs	88,400		
17 Alaska Postsecondary Education Commission	9,667,300	1,926,200	7,741,100
19 Program Administration	966,000		
20 Student Loan Operations	6,451,500		
21 Western Interstate Commission for Higher Education-Student Exchange Program	329,700		
24 WAMI Medical Education	1,267,000		
25 Federal Student Aid	493,000		
26 Governor's Council on Vocational and Career Education	160,100		
29			
30			
31			
32 Assistance Payments	176,370,300	101,631,100	74,739,200
33 Aid to Families with Dependent Children	130,039,700		
35 Adult Public Assistance	42,990,600		
36 General Relief Assistance	1,041,900		

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Old Age Assistance-Alaska	2,298,100		
5	Longevity Bonus (ALB) Hold			
6	Harmless			
7	Permanent Fund Dividend Hold	21,887,100		21,887,100
8	Harmless			
9	Emergency Assistance Program	6,647,800		6,647,800
10	Medical Assistance	342,667,300	190,399,800	192,311,500
11	Medicaid Non-Facility	135,333,400		
12	Medicaid Facilities	145,270,400		
13	Indian Health Service	24,432,700		
14	Medicaid Permanent Fund	1,100,000		
15	Dividend Hold Harmless			
16	Alaska Longevity Bonus Hold	25,700		
17	Harmless			
18	General Relief Medical	5,311,100		
19	Medicaid State Programs	19,945,200		
20	Waivers Services	11,248,800		
21	Public Assistance Administration	39,753,800	19,160,900	20,592,900
22	Public Assistance	1,308,200		
23	Administration			
24	Quality Control	1,040,400		
25	Eligibility Determination	20,430,100		
26	Fraud Investigation	1,160,100		
27	Alaska Work Programs	5,644,200		
28	Child Care Benefits	5,838,800		
29	Public Assistance Data	4,332,000		
30	Processing			
31	Medical Assistance Administration	17,565,200	6,623,800	10,941,400
32	Medical Assistance Central	1,079,800		
33	Administration			
34	Claims Processing	13,145,700		
35	Medical Care Advisory	42,900		
36	Committee			
37	Certification and Licensing	1,199,600		

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Medicaid Rate Advisory	808,000		
5	Commission			
6	Hearings and Appeals	284,900		
7	Medicaid Waivers Authorization	396,600		
8	Audit	607,700		
9	Purchased Services	27,807,200	23,321,500	4,485,700
10	Delinquency Prevention	735,000		
11	Foster Care	8,955,000		
12	Subsidized Adoptions &	5,400,700		
13	Guardianship			
14	Residential Child Care	9,934,800		
15	Family Preservation	2,781,700		
16	Family and Youth Services	24,996,800	20,859,500	4,137,300
17	Southcentral Region	10,727,000		
18	Northern Region	7,514,200		
19	Southeastern Region	3,604,700		
20	Central Office, Family and	3,150,900		
21	Youth Services			
22	Social Services Block Grant		-6,310,800	6,310,800
23	Offset			
24	Youth Facility Services	14,814,900	14,349,900	465,000
25	McLaughlin Youth Center	8,747,800		
26	Fairbanks Youth Facility	2,848,000		
27	Nome Youth Facility	363,400		
28	Johnson Youth Center	1,044,000		
29	Bethel Youth Facility	1,811,700		
30	Human Services Community	1,769,600	1,769,600	
31	Matching Grant			
32	Manilaq	3,099,400	3,099,400	
33	Manilaq Social Services	852,400		
34	Manilaq Public Health	910,400		
35	Services			
36	Manilaq Alcohol and Drug	983,100		
37	Abuse Services			

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Maniilaq Mental Health and	353,500			
5 Developmental Disabilities				
6 Services				
7 Norton Sound		2,364,400	2,364,400	
8 Norton Sound Social Services	62,800			
9 Norton Sound Public Health	1,257,800			
10 Services				
11 Norton Sound Alcohol and Drug	540,000			
12 Abuse Services				
13 Norton Sound Mental Health	406,500			
14 and Developmental				
15 Disabilities Services				
16 Norton Sound Sanitation	97,300			
17 Southeast Alaska Regional Health		579,200	579,200	
18 Corporation				
19 Southeast Alaska Regional	121,300			
20 Health Corporation Public				
21 Health Services				
22 Southeast Alaska Regional	331,400			
23 Health Corporation Alcohol				
24 and Drug Abuse				
25 Southeast Alaska Regional	126,500			
26 Health Corporation Mental				
27 Health Services				
28 Kaverak Social Services		376,500	376,500	
29 Tanana Chiefs Conference		1,274,400	1,274,400	
30 Tanana Chiefs Conference	241,700			
31 Public Health Services				
32 Tanana Chiefs Conference	497,500			
33 Alcohol and Drug Abuse				
34 Services				
35 Tanana Chiefs Conference	535,200			
36 Mental Health Services				
37 Tlingit-Haida		200,400	200,400	
38 Tlingit-Haida Social Services	188,500			

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Tlingit-Haida Alcohol and	11,900			
5 Drug Abuse Services				
6 Yukon-Kuskokwim Health		2,792,500	2,792,500	
7 Corporation				
8 Yukon-Kuskokwim Health	916,600			
9 Corporation Public Health				
10 Services				
11 Yukon-Kuskokwim Health	959,300			
12 Corporation Alcohol and Drug				
13 Abuse Services				
14 Yukon-Kuskokwim Health	916,600			
15 Corporation Mental Health				
16 Services				
17 State Health Services		61,665,600	23,103,900	38,561,700
18 Nursing	14,123,300			
19 Women, Infants and Children	20,872,100			
20 Maternal, Child, and Family	6,342,800			
21 Health				
22 Laboratory Services	2,836,000			
23 Public Health Administrative	1,737,200			
24 Services				
25 Epidemiology	7,421,600			
26 Emergency Medical Services	1,585,800			
27 (EMS) Training and Licensing				
28 Bureau of Vital Statistics	1,226,000			
29 Health Services/Medicaid	1,512,300			
30 Community Health Services	1,163,900			
31 Postmortem Examinations	825,200			
32 Home Health Services	2,019,400			
33 Health Grants		7,717,400	6,986,700	730,700
34 Infant Learning Program Grants	4,552,600			
35 Community Health Grants	1,558,200			
36 Emergency Medical Services	1,606,600			
37 Grants				
38 Alcohol and Drug Abuse Services		20,616,000	15,359,100	5,256,900

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Administration	2,210,100			
5 Alcohol Safety Action Program	1,234,500			
6 (ASAP)				
7 Alcohol and Drug Abuse Grants	16,331,100			
8 Community Action Against	177,300			
9 Substance Abuse Grants				
10 Correctional ADA Grant	663,000			
11 Component				
12 Community Mental Health Grants	27,249,800	25,837,800	1,412,000	
13 General Community Mental	3,239,100			
14 Health Grants				
15 Psychiatric Emergency Services	4,999,000			
16 Services to the Chronically	11,001,900			
17 Mentally Ill				
18 Designated Evaluation and	1,102,300			
19 Treatment				
20 Services-Seriously	6,907,500			
21 Emotionally Disturbed Youth				
22 Medicaid Community Mental Health	1,000,000	1,000,000		
23 Grants				
24 Community Developmental	20,562,400	20,562,400		
25 Disabilities Grants				
26 Institutions and Administration	30,626,700	15,160,900	15,465,800	
27 Mental Health/Developmental	4,701,000			
28 Disabilities Administration				
29 Alaska Psychiatric Hospital	15,386,200			
30 Harborview Development Center	7,096,900			
31 Federal Mental Health Projects	3,442,600			
32 Mental Health Trust Boards	1,256,300	710,800	545,500	
33 Alaska Mental Health Board	379,000			
34 Governor's Council on	545,500			
35 Disabilities and Special				
36 Education				
37 Advisory Board on Alcoholism	331,800			
38 and Drug Abuse				

1 Department of Health and Social Services (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Administrative Services	5,584,300	3,718,300	1,866,000	
5 Commissioner's Office	933,700			
6 Personnel and Payroll	890,400			
7 Administrative Support	2,901,000			
8 Services				
9 Health Planning & Facilities	859,200			
10 Management				
11	*****	*****		
12	*****	Department of Labor	*****	
13	*****	*****		
14 Employment Security	47,358,200	1,355,900	46,002,300	
15 Employment/Unemployment	33,657,400			
16 Services				
17 Alaska Work Programs	1,638,200			
18 Governor's Committee on	42,600			
19 Employment of People With				
20 Disabilities				
21 State Training Employment	3,781,200			
22 Program				
23 Data Processing	2,527,900			
24 Management Services	2,256,100			
25 Labor Market Information	3,454,800			
26 Office of the Commissioner	14,233,300	7,821,300	6,412,000	
27 Commissioner's Office	482,300			
28 Alaska Labor Relations Agency	325,200			
29 Fishermens Fund	1,290,700			
30 Workers' Compensation	5,514,700			
31 Wage and Hour Administration	1,608,600			
32 Mechanical Inspection	1,880,200			
33 Occupational Safety and Health	3,024,800			
34 Alaska Safety Advisory Council	106,800			
35	*****	*****		
36	*****	Department of Commerce and Economic Development	*****	
37	*****	*****		
38 Measurement Standards	2,879,300	2,879,300		

## 1 Department of Commerce and Economic Development (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund
4 Banking, Securities and	1,631,500	1,631,500	
5 Corporations			
6 Insurance	4,002,000	4,002,000	
7 Occupational Licensing	4,412,000	3,986,300	425,700
8 Operations	4,161,200		
9 Licensing Boards	250,800	3,515,900	3,515,900
10 Alaska Public Utilities		3,515,900	3,515,900
11 Commission			
12 Executive Administration and	5,138,900	4,601,000	537,900
13 Development			
14 Commissioner's Office	565,900		
15 Administrative Services	1,207,600		
16 Economic Development	2,220,400		
17 <del>It is the intent of the legislature that the Department of Commerce and Economic</del>			
18 <del>Development discontinue the pro rata distribution of ARDOR grants, and instead shift</del>			
19 <del>to an approach which uses the following criteria for evaluation: 1) Level of local</del>			
20 <del>private and public financial support; 2) Quality of work plans, long-term plan and</del>			
21 <del>grant proposals; and 3) Past performance, and that the Department evaluate each</del>			
22 <del>ARDOR host to determine if they are the best regional organization to be</del>			
23 <del>administering the ARDOR program.</del>			
24 <del>It is the intent of the legislature that none of these funds may be used to fund</del>			
25 <del>lobbyist or lobbying activities.</del>			
26 International Trade	1,145,000		
27 <del>It is the intent of the legislature that the Office of International Trade realign</del>			
28 <del>its funding from within its division and direct additional money towards its efforts</del>			
29 <del>in Taiwan, to fund it at \$75,000, instead of the proposed \$50,000.</del>			
30 <del>The sum of \$75,000 is appropriated from the Office of International Trade to the</del>			
31 <del>Northern Forum for operations.</del>			
32 Investments	3,262,200	3,262,200	
33 Tourism	8,402,800	8,402,800	
34 Tourism Development	3,037,500		
35 Alaska Tourism Marketing	5,365,300		
36 Council			
37 AIDEA	4,067,800	4,067,800	

## 1 Department of Commerce and Economic Development (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund
4 Alaska Industrial Development	3,003,800		
5 and Export Authority			
6 Alaska Energy Authority	1,064,000		
7 Operations and Maintenance			
8 Alaska Seafood Marketing	14,245,800	7,994,700	6,251,100
9 Institute			
10 It is the intent of the legislature that the Legislative Budget and Audit Committee			
11 consider approval of additional expenditure authority for the Alaska Seafood			
12 Marketing Institute if program receipts exceed the amount authorized in FY96.			
13 <del>It is the intent of the legislature that Alaska Seafood Marketing Institute relocate</del>			
14 <del>within Alaska all employees currently located outside Alaska by December 30, 1996.</del>			
15 Alaska Aerospace Development	654,700		654,700
16 Corporation			
17 Alaska Science and Technology	8,996,700		8,996,700
18 Foundation			
19 . . . . .			
20 . . . . . Department of Military and Veterans Affairs . . . . .			
21 . . . . .			
22 Disaster Planning & Control	3,176,100	625,300	2,550,800
23 Alaska National Guard	18,035,800	4,677,600	13,358,200
24 Office of the Commissioner	1,621,900		
25 <del>It is the intent of the legislature that the Department shall expend no funds for</del>			
26 <del>the Alaska National Guard Drug Education Program until written policy standards of</del>			
27 <del>conduct for military personnel engaged in this program is made public.</del>			
28 Army Guard Facilities	8,873,600		
29 Maintenance			
30 Air Guard Facilities	4,319,800		
31 Maintenance			
32 State Active Duty	100,000		
33 Youth Corps	3,120,500		
34 Alaska National Guard Benefits	1,132,900	1,132,900	
35 Educational Benefits	28,500		
36 Retirement Benefits	1,104,400		
37 Veterans' Services	480,000	480,000	

	Appropriation	General	Other
	Allocations	Items	Fund
1			
2			
3	.....	.....	
4	..... Department of Natural Resources	.....	
5	.....	.....	
6	Management and Administration	8,685,900	7,045,600 1,640,300
7	Commissioner's Office	582,300	
8	Administrative Services	2,273,400	
9	Recorder's Office/Uniform	2,311,000	
10	Commercial Code		
11	Commissions	89,400	
12	Information Resource	2,851,700	
13	Management		
14	Interdepartmental Data	474,500	
15	Processing Chargeback		
16	Fairbanks Office Building	103,600	
17	Chargeback		
18	Resource Development	34,175,800	25,515,500 8,660,300
19	Land Development	9,224,200	
20	Forest Management and	9,348,500	
21	Development		
22	Oil & Gas Development	4,107,600	
23	Mining Development	3,823,000	
24	Geological Development	2,599,800	
25	Water Development	1,441,600	
26	Pipeline Coordinator	2,282,800	
27	Oil and Hazardous Waste Spill	148,300	
28	Response Program		
29	Mental Health Trust Lands	700,000	
30	Administration		
31	Development - Special Projects	500,000	
32	Parks and Recreation Management	7,885,600	5,613,100 2,272,500
33	State Historic Preservation	1,197,300	
34	Program		
35	Parks Management	6,688,300	
36	<del>It is the intent of the legislature that if there are to be any service reductions</del>		
37	<del>to parks and recreation sites, the reductions are to be spread fairly throughout the</del>		
38	<del>state.</del>		

	Appropriation	General	Other
	Allocations	Items	Fund
1			
2			
3	<del>It is the intent of the legislature that the Department of Natural Resources,</del>		
4	<del>Division of Parks and Recreation review the user fees associated with Alaska's state</del>		
5	<del>parks and adopt a fee schedule that charges higher fees to non-residents.</del>		
6	<del>It is the intent of the legislature that the Division of Parks and Outdoor</del>		
7	<del>Recreation in the Department of Natural Resources shall open boat launches at state</del>		
8	<del>parks and recreation sites for public use as early in the boating season as</del>		
9	<del>feasible without regard to the efficacy of the current fee collection procedure.</del>		
10	Agricultural Development	2,995,400	1,034,200 1,961,200
11	Statewide Fire Suppression	8,838,800	3,510,000 5,328,800
12	It is the intent of the legislature that additional funding necessary to meet the		
13	Department's fire fighting responsibilities will continue to be made available		
14	through the disaster declaration process outlined in the current funding agreement.		
15	During the 1996 legislative session the Department shall submit a supplemental		
16	appropriation request for fiscal year 1996 fire suppression costs.		
17	.....	.....	
18	..... Department of Fish and Game	.....	
19	.....	.....	
20	Commercial Fisheries Management	42,118,000	30,376,400 11,741,600
21	& Development		
22	Fisheries Management	25,594,200	
23	Fisheries Development	4,217,100	
24	Special Projects	11,752,400	
25	Capital Improvement Position	554,300	
26	Costs		
27	Sport Fisheries	17,820,800	246,900 17,573,900
28	Sport Fisheries	17,520,800	
29	Special Projects	300,000	
30	Wildlife Conservation	15,765,100	428,600 15,336,500
31	Wildlife Conservation	13,700,000	
32	Special Projects	1,969,600	
33	Capital Improvement Position	95,500	
34	Costs		
35	Wildlife Conservation -	900,000	900,000
36	Intensive Management		
37	Administration and Support	7,144,100	3,439,300 3,704,800
38	Office of the Commissioner	1,001,300	



1 Department of Fish and Game (cont.)

2	Appropriation	General	Other
3	Allocations	Fund	Funds
4	Items		
4	Public Communications 329,000		
5	Administrative Services 4,265,200		
6	Boards of Fisheries and Game 986,600		
7	Regional Councils and 562,000		
8	Advisory Committees		
9	Subsistence 2,303,900	1,297,100	1,006,800
10	Subsistence 1,289,600		
11	Subsistence - Special Projects 1,014,300		
12	Habitat 2,624,700	615,500	2,009,200
13	Habitat 880,600		
14	Special Projects 1,744,100		
15	Habitat Permitting/Title 16 1,778,500	1,511,300	267,200
16	Limited Entry Program 2,715,600	2,606,900	108,700
17	Administration		
18	.....	.....	
19	..... Department of Public Safety .....		
20	.....	.....	
21	Fish and Wildlife Protection 14,769,900	14,769,900	
22	Enforcement and Investigative 10,667,600		
23	Services Unit		
24	Director's Office 220,700		
25	Aircraft Section 1,417,500		
26	Marine Enforcement 2,464,100		
27	Fire Prevention 1,860,800	1,804,300	56,500
28	Fire Prevention Operations 1,438,100		
29	Fire Service Training 422,700		
30	Highway Safety Planning Agency 6,635,900	75,000	6,560,900
31	Highway Safety Planning 229,200		
32	Operations		
33	Federal Grants 6,406,700		
34	<del>It is the intent of the legislature that Public Safety Highway Safety Planning</del>		
35	<del>Agency-Federal Grants include a grant of \$50,800 for the School Bus Inspection</del>		
36	<del>Program in the Department of Education Budget</del>		
37	<del>It is the intent of the legislature that Public Safety Highway Safety Planning</del>		
38	<del>Agency-Federal Grants include a grant of \$600,000 for safety programs administered</del>		

1	Appropriation	General	Other
2	Allocations	Fund	Funds
3	Items		
3	<del>by the Special Projects component of the Alaska State Troopers</del>		
4	Motor Vehicles 8,339,400	8,249,800	89,600
5	Driver Services 1,295,900		
6	<del>It is the intent of the legislature that Public Safety Division of Motor Vehicles</del>		
7	<del>assess methods of increasing availability of commercial motor vehicle license</del>		
8	<del>testing around the state. The Department shall report to Public Safety Budget</del>		
9	<del>Subcommittee members of both the State House of Representatives and the State Senate</del>		
10	<del>by September 1, 1995 on this issue.</del>		
11	Field Services 6,219,900		
12	Administration 823,600		
13	<del>It is the intent of the legislature that the Department shall prioritize and</del>		
14	<del>continue the enforcement of mandatory auto insurance and financial responsibility</del>		
15	<del>law.</del>		
16	Alaska State Troopers 43,654,000	40,049,100	3,604,900
17	Detachments 31,365,400		
18	<del>It is the intent of the legislature that overtime for State Troopers be reduced from</del>		
19	<del>10 to 8 hours per month, per trooper. Savings resulting from that reduction should</del>		
20	<del>be used in combination with GF increments to fund trooper positions.</del>		
21	Special Projects 1,065,900		
22	Criminal Investigations Bureau 3,446,400		
23	Director's Office 628,800		
24	Judicial Services-Anchorage 1,931,500		
25	Prisoner Transportation 1,293,500		
26	Search and Rescue 283,100		
27	Rural Trooper Housing 409,300		
28	<del>It is the intent of the legislature that the Public Safety Alaska State Troopers</del>		
29	<del>Rural Trooper Housing eventually be totally supported by rent receipts. For Fiscal</del>		
30	<del>Year 1997 the Department is directed to increase rental program receipts by at least</del>		
31	<del>an additional \$63,100 over the Fiscal Year 1996 figure.</del>		
32	Narcotics Task Force 2,783,700		
33	Commercial Vehicle Enforcement 446,400		
34	Village Public Safety Officer 6,885,000	6,885,000	
35	Program		
36	Contracts 4,965,500		
37	Support 1,656,800		
38	Administration 262,700		

1 Department of Public Safety (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Alaska Police Standards Council		494,000	494,000	
5 Violent Crimes Compensation Board		871,700		871,700
6 Council on Domestic Violence and Sexual Assault		6,408,000	4,487,100	1,920,900
7 Statewide Support		9,047,500	8,194,300	853,200
9 Commissioner's Office	686,500			
10 Training Academy	1,300,900			
11 Administrative Services	1,770,800			
12 Alaska Wing Civil Air Patrol	503,100			
13 Laboratory Services	2,011,700			
14 Alaska Public Safety Information Network	1,330,800			
15 Alaska Criminal Records and Identification	1,443,700			
16 Dalton Highway Protection		90,000	90,000	
17				
18				
19				
20				
21				
22 Statewide Programs		194,770,100	101,001,400	93,768,700
23 Commissioner's Office	643,000			
24 Disadvantaged Business Enterprise and External Equal Employment Opportunity	683,600			
25 Statewide Internal Review	792,100			
26 Statewide Administrative Services	2,166,600			
27 State Equipment Fleet	926,500			
28 Statewide Information Systems	2,425,200			
29 Statewide Planning	1,680,900			
30 Statewide Aviation	671,000			
31 Technology Transfer Program	228,600			
32 Statewide Engineering	2,012,000			
33 Statewide Capital Improvement Program	3,560,100			
34				
35				
36				
37				

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Central Region Administrative Services	1,820,300			
5 Central Region Leasing and Property Management	541,000			
6 Central Region Planning	1,215,600			
7 Central Region Engineering Management	4,321,600			
8 Central Region Capital Improvement Program	22,631,900			
9 Northern Region Administrative Services	2,035,700			
10 Northern Region Leasing and Property Management	476,900			
11 Northern Region Planning	1,011,100			
12 Northern Region Engineering Management	2,976,000			
13 Northern Region Capital Improvement Program	18,019,000			
14 Southeast Region Administrative Services	1,189,800			
15 Southeast Region Planning	531,200			
16 Southeast Region Engineering Management	2,171,400			
17 Southeast Region Capital Improvement Program	7,131,500			
18 Statewide Highways and Aviation Maintenance and Operations	74,320,800			
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32 The allocation to the Department of Transportation and Public Facilities for Statewide Maintenance and Operations, Highways and Aviation shall lapse into the general fund on August 31, 1996.				
33				
34				
35 <del>It is the intent of the legislature that the City of Sitka resume operations of the Sitka Airport and negotiate a maintenance lease arrangement with the Department of Transportation and Public Facilities.</del>				
36				
37				
38 <del>It is the intent of the legislature that the Department of Transportation and Public Facilities</del>				

		Appropriation	General	Other
	Allocations	Items	Fund	Funds
<del>1 Facilities continue winter road maintenance on the Klondike Highway</del>				
<del>2 (Shagway Whitehorse) and encourage the Canadian government to increase its support.</del>				
3 Traffic Signal Management	1,271,600			
4 Facilities Maintenance & Operations	15,309,300			
5 Maintenance Administration	1,049,100			
6 Statewide State Equipment Fleet	21,874,000			
7 Unallocated Reduction	-917,300			
12 International Airports		37,410,800		37,410,800
13 International Airport Systems	469,400			
14 Office				
15 Anchorage Airport - Field Maintenance	4,250,100			
16 Anchorage Airport - Building Maintenance	5,912,000			
17 Anchorage Airport - Safety	6,172,300			
18 Anchorage Airport - Operations	1,681,100			
19 Anchorage Airport - Custodial	3,662,500			
20 Anchorage Airport - Equipment Maintenance	1,705,100			
21 Anchorage Airport - Administration	4,602,300			
22 Fairbanks Airport - Field Maintenance	2,353,300			
23 Fairbanks Airport - Building Maintenance	1,292,000			
24 Fairbanks Airport - Safety	2,412,100			
25 Fairbanks Airport - Operations	903,100			
26 Fairbanks Airport - Custodial	734,200			
27 Fairbanks Airport - Administration	1,261,300			
34 Alaska Marine Highway System		75,284,500		75,284,500
36 Administration	297,000			
<del>37 It is the intent of the legislature that the Alaska Marine Highway System provide as many vessel weeks of service to the public as possible. In the event that the</del>				

	Appropriation	General	Other
	Allocations	Items	Fund
<del>1 legislature assigns any unallocated reductions to the Alaska Marine Highway System</del>			
<del>2 it is the intent of the legislature that the Director of Marine Highways and the</del>			
<del>3 Commissioner of the Department of Transportation and Public Facilities look for ways</del>			
<del>4 to reduce the Alaska Marine Highway System budget without reducing vessel weeks of</del>			
<del>5 ferry service.</del>			
6 Support Services	2,429,800		
7 Engineering Management	722,100		
8 Capital Improvement Program	901,100		
9 Overhaul	1,857,400		
10 Vessel Operations Management	1,432,400		
11 Reservations and Marketing	2,248,800		
12 Southeast Shore Operations	2,959,800		
13 Southeast Vessel Operations	51,815,900		
14 Southwest Shore Operations	887,200		
15 Southwest Vessel Operations	9,733,000		
16 * * * * *			
17 * * * * * Department of Environmental Conservation			
18 * * * * *			
21 Administration	4,850,200	1,139,800	3,710,400
22 Office of the Commissioner	686,700		
23 Information and Administrative Services	1,900,100		
24 Response Fund Administration	2,016,500		
25 Public Services	135,500		
26 Telecommunications Chargeback	111,400		
27 Environmental Quality	22,467,700	14,662,000	7,805,700
28 Environmental Quality Director	1,239,800		
29 Monitoring and Laboratory	1,082,900		
30 Support			
<del>31 It is the intent of the legislature that the Department give priority to completing</del>			
<del>32 those projects or those portions of projects that are near completion.</del>			
<del>33 It is the intent of the legislature that for fiscal year 1997 all general funding</del>			
<del>34 not required to meet matching requirements is to be replaced with interagency</del>			
<del>35 receipts.</del>			
36 Drinking Water	2,341,300		
37 Wastewater & Water Treatment	2,132,200		

1 Department of Environmental Conservation (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 Solid and Hazardous Waste	2,387,600		
5 Management			
6 Air Quality Management	5,379,700		
7 It is the intent of the legislature that the state meet the federal requirements			
8 necessary to maintain primacy in the air quality and solid waste management programs.			
9 Water Quality Management	3,028,500		
10 <del>It is the intent of the legislature that the Department make certification of</del>			
11 <del>expenditures pursuant to a priority within the existing budget.</del>			
12 Environmental Health Director	199,800		
13 Seafood and Sanitation	2,946,000		
14 Inspections			
15 Animal Industries	638,700		
16 Palmer Laboratory	1,202,200		
17 Unallocated Reduction	-111,000		
18 Spill Prevention and Response	15,443,300	15,443,300	
19 Spill Prevention and Response	398,200		
20 Director			
21 Contaminated Sites	4,473,100		
22 Underground Storage Tanks	4,179,900		
23 Industry Preparedness Program	2,837,900		
24 Government Preparedness	3,554,200		
25 Program			
26 Facility Construction and	4,120,200	2,126,600	1,993,600
27 Operations			
28 . . . . .			
29 . . . . . Department of Community & Regional Affairs . . . . .			
30 . . . . .			
31 Administration and Support	3,093,700	2,737,500	356,200
32 Office of the Commissioner	724,300		
33 Administrative Services	1,843,800		
34 Data and Word Processing	525,600		
35 Senior Citizens/Disabled	1,500,000	1,500,000	
36 Veterans Tax Relief			
37 Homeowners' Property Tax	1,163,800		
38 Exemption			

1 Department of Community & Regional Affairs (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 Renters' Equivalency Rebate	336,200		
5 Municipal Revenue Sharing	58,230,700	58,230,700	
6 State Revenue Sharing	26,271,700		
7 Municipal Assistance	31,959,000		
8 National Forest Receipts	10,000,000		10,000,000
9 Local Government Assistance	6,174,700	3,195,900	2,978,800
10 Training and Development	2,625,500		
11 State Assessor	148,900		
12 Local Boundary Commission	250,500		
13 Statewide Assistance	2,945,600		
14 National Petroleum Reserve	50,000		
15 Program			
16 Municipal Lands Trustee	154,200		
17 Child Assistance	23,417,900	19,767,300	3,650,600
18 Child Care	3,711,000		
19 Day Care Assistance Programs	13,823,500		
20 Head Start Grants	5,883,400		
21 Employment Training/Rural	22,904,700	2,587,500	20,317,200
22 Development			
23 Job Training Partnership Act	10,817,900		
24 State Employment and Training	1,762,400		
25 Statewide Service Delivery	6,046,000		
26 Block Grants CIP	289,400		
27 Community Development	2,546,900		
28 Assistance			
29 Rural Development Grants	1,442,100		
30 Rural Energy Program--Energy	22,591,000	2,314,700	20,276,300
31 Operations			
32 Energy Operations	3,205,400		
33 Power Cost Equalization	19,385,600		
34 . . . . .			
35 . . . . . Department of Corrections . . . . .			
36 . . . . .			
37 Administration and Support	6,558,400	5,952,100	606,300
38 Office of the Commissioner	2,232,600		

## 1 Department of Corrections (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 Parole Board	486,500		
5 Correctional Academy	679,900		
<del>6 It is the intent of the legislature that the Department of Corrections, in</del>			
<del>7 allocating its FY96 Correctional Academy budget, should reduce its expenditures on</del>			
<del>8 travel, per diem, and salaries for new recruits by requiring recruits to pay a</del>			
<del>9 portion of these costs and/or reducing salary levels.</del>			
10 Administrative Services	2,438,200		
11 Data and Word Processing	513,300		
12 Facility-Capital Improvement	207,900		
13 Unit			
14 Statewide Operations	123,534,500	118,723,600	4,810,900
15 Inmate Health Care	14,139,700		
16 Inmate Programs	2,597,500		
17 Correctional Industries	1,165,600		
18 Administration			
19 Correctional Industries	2,250,600		
20 Product Cost			
21 Institution Director's Office	693,800		
<del>22 It is the intent of the legislature that Senate Bill 135 will be passed in 1995 by</del>			
<del>23 the Nineteenth Alaska State Legislature and enacted into law, thereby allowing the</del>			
<del>24 appropriation of \$2,703,700 from the dividend fund (AS 43.23.045) to the Department</del>			
<del>25 of Corrections for FY96 for operations of statewide institutions. It is the</del>			
<del>26 understanding of the Legislature that the \$2,703,700 will be a one-time funding</del>			
<del>27 source and that a corresponding GF increment should be favorably considered for the</del>			
<del>28 Department's FY97 budget. Furthermore, to the extent that the amount of additional</del>			
<del>29 forfeited dividend funds generated by newly-ineligible individuals beginning in FY98</del>			
<del>30 is less than the \$2,703,700 it is the expectation of the Legislature that the</del>			
<del>31 Department of Corrections will receive adequate funding from alternate sources,</del>			
<del>32 including GF.</del>			
33 Out-of-State Contractual	6,006,100		
34 Anvil Mountain Correctional	4,121,200		
35 Center			
36 Combined Hiland Mountain	7,294,300		
37 Correctional Center			
38 Cook Inlet Correctional Center	9,553,100		

## 1 Department of Corrections (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 Fairbanks Correctional Center	7,598,200		
5 Ketchikan Correctional Center	2,789,300		
6 Lemmon Creek Correctional	6,278,100		
7 Center			
8 Matanuska-Susitna	2,857,800		
9 Correctional Center			
10 Palmer Correctional Center	8,780,900		
11 Sixth Avenue Correctional	3,941,400		
12 Center			
13 Spring Creek Correctional	15,106,100		
14 Center			
15 Wildwood Correctional Center	8,477,400		
16 Yukon-Kuskokwim Correctional	4,315,300		
17 Center			
18 Community Corrections	9,979,500		
19 Director's Office			
20 Northern Region Probation	2,444,500		
21 Southcentral Region Probation	4,043,100		
22 Southeast Region Probation	835,100		
23 Point MacKenzie	1,916,200		
24 Rehabilitation Program			
25 Unallocated	-3,650,300		
26 Community Jails	4,374,700	4,374,700	
27	*****	*****	
28	***** University of Alaska *****		
29	*****		
30 University of Alaska	442,511,600	167,361,700	275,149,900
31 Unallocated Budget	-19,194,700		
32 Reductions/Additions			
33 Budget Reductions/Additions -	9,328,100		
34 Systemwide			
35 Statewide Services	19,645,200		
36 Statewide Networks	10,072,200		
37 Anchorage Campus	116,085,700		
38 Homer Campus	975,600		

1 University of Alaska (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 Kenai Peninsula College	5,535,600			
5 Kodiak College	2,772,100			
6 Matanuska-Susitna College	4,650,900			
7 Prince William Sound	4,061,500			
8 Community College				
9 Higher Education for Armed	3,472,000			
10 Forces				
11 Arctic Regional Supercomputer	16,500,000			
12 Center				
13 Bristol Bay Campus	1,057,400			
14 Chukchi Campus	1,242,200			
15 Cooperative Extension Services	6,060,400			
16 Fairbanks Campus	127,809,500			
17 Fairbanks Organized Research	<del>40,335,600</del> <sup>2h</sup>			
18 Interior-Aleutians Campus	1,674,800			
19 Kuskokwim Campus	4,260,000			
20 Northwest Campus	1,744,400			
21 Rural College	5,027,200			
22 School of Fisheries	21,514,000			
23 Tanana Valley Campus	3,248,200			
24 Juneau Campus	18,253,500			
25 Ketchikan Campus	2,615,900			
26 Sitka Campus	3,864,300			
27				
28				
29				
30 Alaska Court System	45,396,600		44,996,600	400,000
31 Other funds include 400,000 from the Constitutional Budget Reserve Fund.				
32 Appellate Courts	3,861,800			
33 Trial Courts	35,691,200			
34 Administration and Support	5,843,600			
35 Commission on Judicial Conduct		228,000	228,000	
36 Judicial Council		617,800	617,800	

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3	*****	*****		
4	*****	Legislature	*****	
5	*****	*****		
6 Budget and Audit Committee		5,861,900	5,861,900	
7 Legislative Audit	2,650,000			
8 Legislative Finance	2,986,900			
9 Committee Expenses	225,000			
10 Legislative Council		19,216,700	19,104,700	112,000
11 Salaries and Allowances	3,729,300			
12 Administrative Services	7,095,400			
13 Session Expenses	5,881,000			
14 Council and Subcommittees	434,200			
15 Legal and Research Services	2,076,800			
16 Legislative Operating Budget		5,179,000	5,179,000	
17 Ombudsman		700,000	700,000	
18 * Sec. 48 The following appropriation items are for operating expenditures from the				
19 general fund or other funds as set out in the fiscal year 1996 budget summary by				
20 funding source to the state agencies named and for the purposes set out in the new				
21 legislation for the fiscal year beginning July 1, 1995 and ending June 30, 1996.				
22 The appropriation items contain funding for legislation assumed to have passed				
23 during the first session of the nineteenth legislature and are to be considered part				
24 of the agency operating budget. Should a measure listed in this section either fail				
25 to pass, its substance fail to be incorporated in some other measure, or be vetoed				
26 by the governor, the appropriation for that measure shall lapse.				
27 HB 27 DNA Testing of Violent		28,400	28,400	
28 Offenders appropriated to				
29 Department of Public Safety				
30 <del>HB 70 Public Assist. Demo</del>		<del>80,000</del>	<del>80,000</del>	<del>2h</del>
31 <del>Project &amp; Decrease appropriated</del>				
32 <del>to Alaska Court System</del>				
33 <del>HB 78 Public Assist. Demo</del>		<del>138,600</del>	<del>138,600</del>	<del>2h</del>
34 <del>Project &amp; Decrease appropriated</del>				
35 <del>to Department of Commerce and</del>				
36 <del>Economic Development</del>				
37 <del>HB 78 Public Assist. Demo</del>		<del>30,000</del>	<del>30,000</del>	<del>2h</del>
38 <del>Project &amp; Decrease appropriated</del>				

		Appropriation	General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	<del>to Department of Education</del>			
4	<del>HB 78 Public Assist. Demo</del>	<del>314,400</del>	<del>112,300</del>	<del>427,600</del> <i>JK</i>
5	<del>Project 6 Decrease appropriated</del>			
6	<del>to Department of Health and</del>			
7	<del>Social Services</del>			
8	<del>HB 78 Public Assist. Demo</del>	<del>89,800</del>		<del>89,800</del> <i>JK</i>
9	<del>Project 6 Decrease appropriated</del>			
10	<del>to Department of Labor</del>			
11	<del>HB 78 Public Assist. Demo</del>	<del>322,900</del>		<del>322,900</del> <i>JK</i>
12	<del>Project 6 Decrease appropriated</del>			
13	<del>to Department of Public Safety</del>			
14	<del>HB 78 Public Assist. Demo</del>	<del>742,800</del>	<del>75,000</del>	<del>868,400</del> <i>JK</i>
15	<del>Project 6 Decrease appropriated</del>			
16	<del>to Department of Revenue</del>			
17	HB 92 Extend Foster Care	136,000	136,000	
18	Review Panel appropriated to			
19	Department of Administration			
20	HB 130 Regulation Adoption	45,000	45,000	
21	Procedures & Review appropriated			
22	to Office of the Governor			
23	HB 146 Sled Dog Race Classic	10,000	10,000	
24	appropriated to Department of			
25	Revenue			
26	HB 159 DWI Laws/Minor in	65,800	65,800	
27	Possession Laws appropriated to			
28	Alaska Court System			
29	HB 159 DWI Laws/Minor in	148,800	148,800	
30	Possession Laws appropriated to			
31	Department of Administration			
32	HB 159 DWI Laws/Minor in	540,400	540,400	
33	Possession Laws appropriated to			
34	Department of Corrections			
35	HB 159 DWI Laws/Minor in	147,100	147,100	
36	Possession Laws appropriated to			
37	Department of Law			
38	HB 159 DWI Laws/Minor in	29,700	29,700	

		Appropriation	General	Other
	Allocations	Items	Fund	Funds
1				
2				
3	Possession Laws appropriated to			
4	Department of Public Safety			
5	HB 207 Adjustments to Oil and	45,000	45,000	
6	Gas Royalties appropriated to			
7	Department of Natural Resources			
8	<del>HB 317 Employment Rights of</del>	<del>315,500</del>		<del>315,500</del> <i>JK</i>
9	<del>Teachers appropriated to</del>			
10	<del>Department of Administration</del>			
11	HCR 1 Long Range Financial	51,300	51,300	
12	Planning Commission appropriated			
13	to Legislature			
14	<del>SB 14 Increased Penalties</del>	<del>24,200</del>	<del>24,200</del>	
15	<del>for Joyriding appropriated to</del>			
16	<del>Alaska Court System</del>			
17	<del>SB 14 Increased Penalties</del>	<del>46,900</del>	<del>46,900</del>	
18	<del>for Joyriding appropriated to</del>			
19	<del>Department of Administration</del>			
20	<del>SB 14 Increased Penalties</del>	<del>36,000</del>	<del>36,000</del>	<i>JK</i>
21	<del>for Joyriding appropriated to</del>			
22	<del>Department of Law</del>			
23	<del>SB 14 Increased Penalties</del>	<del>42,400</del>	<del>42,400</del>	
24	<del>for Joyriding appropriated to</del>			
25	<del>Department of Public Safety</del>			
26	<del>SB 16 Increase Land Grant to</del>	<del>30,000</del>	<del>30,000</del>	<i>JK</i>
27	<del>Univ. of Alaska appropriated to</del>			
28	<del>Department of Fish and Game</del>			
29	<del>SB 16 Increase Land Grant to</del>	<del>21,000</del>	<del>20,000</del>	<del>71,000</del>
30	<del>Univ. of Alaska appropriated to</del>			
31	<del>Department of Natural Resources</del>			
32	<del>SB 16 Increase Land Grant to</del>	<del>100,000</del>		<del>100,000</del> <i>JK</i>
33	<del>Univ. of Alaska appropriated to</del>			
34	<del>University of Alaska</del>			
35	SB 28 Motor Vehicle Reg	50,000	50,000	
36	Fee/Emiss'n Inspections			
37	appropriated to Department of			
38	Environmental Conservation			

	Appropriation	General	Other
	Allocations	Fund	Funds
1 SB 115 Uniform Interstate	341,600	46,100	295,500
4 Family Support Act appropriated			
5 to Department of Revenue			
6 SCR 19 Blue Ribbon Commission	45,000	45,000	
7 on Gaming appropriated to			
8 Legislature			
9 * Sec. 49 The following sets out the funding by agency for the appropriations made			
10 in the preceding sections of this act.			
11 Office of the Governor			
12 Federal Receipts	3,152,800		
13 General Fund Match	1,547,500		
14 General Fund Receipts	13,046,500		
15 General Fund/Program Receipts	9,900		
16 *** Total Agency Funding ***	\$17,756,700		
17 Department of Administration			
18 Federal Receipts	6,847,200		
19 General Fund Match	988,600		
20 General Fund Receipts	160,477,100		
21 General Fund/Program Receipts	6,197,600		
22 Inter-Agency Receipts	26,936,100		
23 Benefits Systems Receipts	3,959,900		
24 FICA Administration Fund Account	90,800		
25 Public Employees Retirement Fund	2,225,700		
26 Surplus Property Revolving Fund	274,800		
27 Teachers Retirement System Fund	1,785,200		
28 General Fund / Mental Health	2,856,900		
29 Judicial Retirement System	39,200		
30 National Guard Retirement System	33,100		
31 Gifts/Grants/Bequests	140,700		
32 Information Service Fund	21,586,500		
33 *** Total Agency Funding ***	\$234,439,400		
34 Department of Law			
35 Federal Receipts	416,500		
36 General Fund Match	97,400		
37 General Fund Receipts	18,979,700		
38 General Fund/Program Receipts	598,200		

1 Inter-Agency Receipts	13,949,300
2 General Fund / Mental Health	66,200
3 Inter-agency/Oil & Hazardous Waste	380,000
4 Capital Improvement Project Receipts	798,400
5 *** Total Agency Funding ***	\$35,285,700
6 Department of Revenue	
7 Constitutional Budget Reserve Fund	451,500
8 Federal Receipts	26,730,200
9 General Fund Match	1,814,600
10 General Fund Receipts	8,459,600
11 General Fund/Program Receipts	1,755,000
12 Inter-Agency Receipts	2,686,000
13 Alaska Education Trust Fund	19,700
14 Federal Incentive Payments	2,847,200
15 Benefits Systems Receipts	45,900
16 State Corporation Receipts	46,215,700
17 Public Employees Retirement Fund	12,885,100
18 Teachers Retirement System Fund	7,852,800
19 Judicial Retirement System	100,700
20 National Guard Retirement System	35,400
21 University Restricted Receipts	67,900
22 Permanent Fund Dividend Fund	4,418,100
23 Investment Loss Trust Fund	18,700
24 Capital Improvement Project Receipts	1,174,500
25 Public School Fund	120,200
26 Mental Health Trust Settlement Income	952,800
27 *** Total Agency Funding ***	\$118,651,600
28 Department of Education	
29 Federal Receipts	70,182,700
30 General Fund Match	3,206,800
31 General Fund Receipts	20,067,300
32 General Fund/Program Receipts	2,282,900
33 Inter-Agency Receipts	8,451,600
34 Donated Commodity/Handling Fee Account	358,600
35 State Corporation Receipts	6,914,400
36 General Fund / Mental Health	1,762,800
37 Public Law 81-874	225,500
38 Capital Improvement Project Receipts	822,000



1	Gifts/Grants/Bequests	522,700
2	*** Total Agency Funding ***	\$114,797,300
3	Department of Health and Social Services	
4	Federal Receipts	333,070,800
5	General Fund Match	206,906,200
6	General Fund Receipts	134,922,900
7	General Fund/Program Receipts	15,321,400
8	Inter-Agency Receipts	43,210,900
9	Alcoholism & Drug Abuse Revolving Loan	2,000
10	General Fund / Mental Health	97,737,500
11	Title XX	6,310,800
12	Permanent Fund Dividend Fund	21,887,100
13	Inter-agency/Oil & Hazardous Waste	40,000
14	Capital Improvement Project Receipts	1,754,900
15	Gifts/Grants/Bequests	80,800
16	*** Total Agency Funding ***	\$861,245,300
17	Department of Labor	
18	Federal Receipts	35,512,900
19	General Fund Match	1,690,000
20	General Fund Receipts	6,595,100
21	General Fund/Program Receipts	892,100
22	Inter-Agency Receipts	8,146,900
23	Second Injury Fund Reserve Account	2,831,700
24	Disabled Fishermans Reserve Account	1,290,700
25	Training and Building Fund	634,400
26	State Employment & Training Program	3,781,200
27	Capital Improvement Project Receipts	216,500
28	*** Total Agency Funding ***	\$61,591,500
29	Department of Commerce and Economic Development	
30	Federal Receipts	6,401,100
31	General Fund Match	890,400
32	General Fund Receipts	13,079,000
33	General Fund/Program Receipts	23,104,000
34	Inter-Agency Receipts	495,100
35	State Corporation Receipts	4,211,200
36	Science & Technology Endowment Income	9,508,000
37	Veterans Revolving Loan Fund	238,000
38	Commercial Fishing Loan Fund	2,431,100

1	Real Estate Surety Fund	175,300
2	Small Business Loan Fund	8,000
3	Capital Improvement Project Receipts	150,000
4	Mining Revolving Loan Fund	9,000
5	Child Care Revolving Loan Fund	6,500
6	Historical District Revolving Loan Fund	3,000
7	Fisheries Enhancement Revolving Loan Fund	271,700
8	Alternative Energy Revolving Loan Fund	276,200
9	Residential Energy Conservation Loan Fund	11,900
10	*** Total Agency Funding ***	\$61,269,500
11	Department of Military and Veterans Affairs	
12	Federal Receipts	13,725,000
13	General Fund Match	1,856,200
14	General Fund Receipts	5,031,200
15	General Fund/Program Receipts	28,400
16	Inter-Agency Receipts	868,800
17	Inter-agency/Oil & Hazardous Waste	1,240,200
18	Capital Improvement Project Receipts	75,000
19	*** Total Agency Funding ***	\$22,824,800
20	Department of Natural Resources	
21	Federal Receipts	10,804,800
22	General Fund Match	399,600
23	General Fund Receipts	33,433,700
24	General Fund/Program Receipts	8,885,100
25	Inter-Agency Receipts	3,217,100
26	Agricultural Loan Fund	1,429,000
27	Inter-agency/Oil & Hazardous Waste	138,800
28	Capital Improvement Project Receipts	3,133,400
29	Gifts/Grants/Bequests	1,140,000
30	*** Total Agency Funding ***	\$62,581,500
31	Department of Fish and Game	
32	Federal Receipts	29,734,100
33	General Fund Match	809,500
34	General Fund Receipts	32,861,400
35	General Fund/Program Receipts	6,851,100
36	Inter-Agency Receipts	2,530,400
37	Fish and Game Fund	19,293,900
38	Inter-agency/Oil & Hazardous Waste	137,500

1	Capital Improvement Project Receipts	952,800
2	*** Total Agency Funding ***	\$93,170,700
3	Department of Public Safety	
4	Federal Receipts	9,747,800
5	General Fund Match	856,600
6	General Fund Receipts	77,086,500
7	General Fund/Program Receipts	7,155,400
8	Inter-Agency Receipts	2,236,200
9	Permanent Fund Dividend Fund	1,973,700
10	*** Total Agency Funding ***	\$99,056,200
11	Department of Transportation/Public Facilities	
12	Federal Receipts	930,300
13	General Fund Match	74,500
14	General Fund Receipts	97,763,300
15	General Fund/Program Receipts	3,163,600
16	Inter-Agency Receipts	4,498,300
17	Highway Working Capital Fund	22,605,900
18	International Airport Revenue Fund	38,397,500
19	Capital Improvement Project Receipts	65,684,300
20	Marine Highway System Fund	74,347,700
21	*** Total Agency Funding ***	\$307,465,400
22	Department of Environmental Conservation	
23	Federal Receipts	11,298,200
24	General Fund Match	2,572,600
25	General Fund Receipts	11,352,700
26	General Fund/Program Receipts	4,003,100
27	Inter-Agency Receipts	835,500
28	Oil/Hazardous Response Fund	11,981,400
29	Capital Improvement Project Receipts	1,350,100
30	Alaska Clean Water Loan Fund	296,500
31	Storage Tank Assistance Fund	3,191,300
32	*** Total Agency Funding ***	\$46,881,400
33	Department of Community & Regional Affairs	
34	Federal Receipts	29,014,900
35	General Fund Match	1,824,300
36	General Fund Receipts	88,421,400
37	General Fund/Program Receipts	87,900
38	Inter-Agency Receipts	7,960,700

1	Rural Development Initiative Fund	95,400
2	Capital Improvement Project Receipts	264,500
3	Power Project Loan Fund	667,000
4	National Petroleum Reserve Fund	50,000
5	Bulk Fuel Revolving Loan Fund	48,700
6	Gifts/Grants/Bequests	92,300
7	Power Cost Equalization Fund	19,385,600
8	*** Total Agency Funding ***	\$147,912,700
9	Department of Corrections	
10	Federal Receipts	1,754,400
11	General Fund Receipts	122,655,600
12	General Fund/Program Receipts	2,405,600
13	Inter-Agency Receipts	320,600
14	General Fund / Mental Health	3,989,200
15	Permanent Fund Dividend Fund	802,900
16	Correctional Industries Fund	2,250,600
17	Capital Improvement Project Receipts	288,700
18	*** Total Agency Funding ***	\$134,467,600
19	University of Alaska	
20	Federal Receipts	81,431,200
21	General Fund Match	2,779,800
22	General Fund Receipts	164,381,100
23	Inter-Agency Receipts	44,395,900
24	University of Alaska Interest Income	2,801,400
25	U/A Dormitory/Food/Auxiliary Service	23,984,800
26	Science & Technology Endowment Income	3,000,000
27	General Fund / Mental Health	200,800
28	U/A Student Tuition/Fees/Services	53,842,200
29	U/A Indirect Cost Recovery	16,273,000
30	University Restricted Receipts	46,570,300
31	Capital Improvement Project Receipts	2,951,100
32	*** Total Agency Funding ***	\$442,611,600
33	Alaska Court System	
34	Constitutional Budget Reserve Fund	400,000
35	General Fund Receipts	45,803,100
36	General Fund / Mental Health	39,300
37	*** Total Agency Funding ***	\$46,242,400
38	Legislature	

1	General Fund Receipts	30,729,600
2	General Fund/Program Receipts	116,000
3	Inter-Agency Receipts	112,000
4	*** Total Agency Funding ***	\$30,957,600
5	New Legislation	
6	Federal Receipts	1,199,700
7	General Fund Match	-1,108,800
8	General Fund Receipts	1,667,800
9	General Fund/Program Receipts	1,072,500
10	Inter-Agency Receipts	515,400
11	Federal Incentive Payments	246,700
12	Teachers Retirement System Fund	315,500
13	University Restricted Receipts	100,000
14	Permanent Fund Dividend Fund	-29,200
15	*** Total Agency Funding ***	\$3,979,600
16	* * * * * Total Budget * * * * *	\$2,943,188,500
17	* Sec. 50 This act takes effect July 1, 1995.	



TONY KNOWLES  
GOVERNOR



**STATE OF ALASKA**  
**OFFICE OF THE GOVERNOR**  
**ANCHORAGE**

June 29, 1995

The Honorable Drue Pearce  
President of the Senate  
Alaska State Legislature

The Honorable Gail Phillips  
Speaker of the House  
Alaska State Legislature

Dear President Pearce and Speaker Phillips:

Today I signed the FY96 operating and loans budget with certain line item vetoes. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor for permanent filing:

CCS HB 100 — Chapter No. 94, SLA 1995

“An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize Funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve funds; and providing for an effective date.”

The attached summary describes my vetoes. It also announces my intention to approve a major deposit from the Earnings Reserve Account to the principal of the Permanent Fund when I sign the “omnibus” budget bill tomorrow. I am including this information today because several sections of the operating budget relate to the Earnings Reserve.

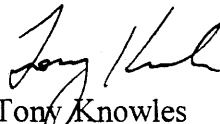
You will see that I have vetoed most of the legislative intent language, as have governors before me, to maintain the distinction between the Legislature’s appropriation responsibilities and the Executive Branch responsibilities for policy and implementation. Also, language that could be considered substantive legislation must remain separate from appropriation bills, in accordance with our state constitution.

It had been my hope that this year’s bill would include responsible full year funding and not artificially split the budget into the initial appropriation and later supplementals. We did make progress on this goal in all but a few areas. Since the legislature specifically did not

give full year funding for fire suppression and disaster relief, I retained the intent language for finishing those budgets through supplementals. I also retained language suggesting that we seek full program receipt authority from Legislative Budget and Audit in several cases where our revenue projections for next year were arbitrarily reduced. Many legislators and members of the administration have raised concerns about how we treat program receipts in the budget. I will bring forward recommendations for improvements in this area with the FY97 budget.

My veto of other intent language should not be construed as either support or opposition to the particular suggestion. Despite these language vetoes, in many cases my administration will be acting in accordance with the intent expressed.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles", written in a cursive style.

Tony Knowles  
Governor

TONY KNOWLES  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
ANCHORAGE

June 29, 1995

Attachment to the Governor's Transmittal of the FY96 Operating Budget  
and

Announcement of Half Billion Dollar Deposit in the Permanent Fund

**Permanent Fund Deposit** I am approving an immediate deposit of \$500,000,000 from the Permanent Fund Earnings Reserve Account into the principal of the Permanent Fund. This will increase the principal from \$13.5 billion to \$14 billion. While it is tempting to deposit the full billion dollars authorized in this bill, the more responsible measure is to deposit half.

The Earnings Reserve is currently managed by the Permanent Fund Board as if it were part of the principal. Since its inception not one penny of the Earnings Reserve has been used for any other purpose than a deposit into the corpus of the Permanent Fund. I have been urged by people around the state to make the full deposit, to veto the entire deposit and to make a partial deposit. There is clearly no public consensus about the most appropriate use of the reserve account at this point. Since we recently established a Long Range Fiscal Planning Commission to help chart the wisest course for the state's fiscal future, I believe we should wait long enough to hear the results of their work this fall. We need a full discussion with the legislature and the public about which use of the Earnings Reserve will benefit Alaska the most. We may well decide to deposit all of it in the Permanent Fund. But I have also been given suggestions that we consider using it to forward fund education, or as a reserve against the type of oil price crash that sent our economy reeling in 1986.

One half billion dollars will go into the Fund immediately. In the meantime, the rest of the money isn't going anywhere. It will remain in the Earnings Reserve Account and not be spent for other purposes. And whether it remains in the Reserve Account or goes into the Permanent Fund, the dividends paid to all Alaskans will be exactly the same. Our dividends are already based on income from both the principal of the Fund and the Earnings Reserve account. (Sec. 103 of HB 268)

**AIDEA Protection** I am vetoing the appropriation of \$17 million in reserves from the Alaska Industrial Development and Export Authority to the state's FY96 budget. Using "seed corn" from our prime economic development funding agency to help fill the fiscal gap is unwise without a long-term plan approved by the AIDEA board and the legislature. A similar effort by the legislature to raid AHFC reserves without a plan caused AHFC to be put on credit watch this spring. Once the plan was passed by the legislature, Standard and Poor's took AHFC off credit watch. AIDEA's best

contribution to the economic health and development of Alaska is through its financing of projects such as the Red Dog zinc mine, the Healy Clean Coal project and the Federal Express facility at Anchorage International Airport. While some return on assets to the state's general fund may be desirable, we must have full discussion of whether to use those assets for the state budget or for economic development, and approval of a plan that guards against "raids". Absent the adoption of a pay-out or dividend plan similar to AHFC's, the only prudent action is to veto this item. (Sec. 42)

**Protection of the Science and Technology Foundation** The current practice of substituting \$3 million in Alaska Science and Technology Foundation funds for general fund support of the University Agricultural Stations is not sustainable. As the economic role of the Foundation matures, there will be ever increasing needs for its income to support important Alaska efforts such as the Kodiak rocket launch complex and the low-rank coal technology projects approved during this past legislative session. I am therefore reducing the ASTF contribution to the Agricultural Stations by \$100,000 to the \$2.9 million level. Prior to the FY97 budget, we need a joint planning effort by the University and the Department of Natural Resources to better coordinate and consolidate agricultural programs for cost savings. (Sec. 47)

**Elimination of Unnecessary Staff Positions** I am reducing the appropriation to the Alaska Oil and Gas Conservation Commission by \$80,000. The legislature added an extra staff position for the Commission. I am also vetoing \$59,900 of the Alaska Public Utilities Commission appropriation to delete a new position which was added by the legislature. Since the APUC is adequately staffed and commissioners are expected to handle their own caseloads in utility matters, a new "commissioner's analyst" position is not necessary or appropriate.

**Inappropriate Fund Source from Commerce** The legislature's appropriation of \$75,000 from the Office of International Trade (OIT) in the Department of Commerce to the Northern Forum is technically incorrect since OIT is not an actual fund source. Although I am vetoing the provision for technical reasons, the Department of Commerce will be able to direct some of its funds to the Northern Forum as part of an overall plan being developed for international trade.

**Inappropriate Fund Source for Corrections** In May, I gave advance notice to the legislature and the public that I would veto a bill which would divert Permanent Fund dividend monies for an irresponsible one-time "fix" for the Corrections budget. I continue to believe the legislature's approach was not responsible budgeting. Although I support taking dividends from felons, the bill has two other effects which I oppose: taking money away from valuable projects such as alcohol programs which now garnish felon's checks and reducing the Permanent Fund dividend checks of all Alaskans.

Since I vetoed the bill as promised, I am now vetoing section 13 of the operating budget which refers to SB135 as well as the corresponding intent language. Without SB135, Corrections will not actually receive \$2.7 million of the total expenditure authority set by the legislature. The department is working on a plan for how to operate within the reduced funding level. We will make every effort to find efficiencies and more cost-effective ways of housing prisoners. However, the rising number of inmates, recent court orders and new crime bills which were unfunded by the legislature exacerbate an already difficult situation. I will come back to the legislature if the lower funding level will compromise public safety or the safety of Corrections employees.



# **CAPITAL BUDGET**

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CAPITAL PROJECTS					
CH 94, SLA 95 HB 100	SECTION 21(c)	1,600.0	1,600.0	1,600.0	1,600.0
CH 103, SLA 95 HB 268	SECTIONS 2, 3, 6, 7, 10, 11, 13 - 15, 20, 54, 68, 73(b), 84(b), 91, 98, 106, 107, 112, 135.	117,665.0	583,705.8	115,015.0	579,599.0

## TOTAL FY 96 CAPITAL BUDGET

Agency	Gov Amd	Approp	Enacted
Office of the Governor	21,000,000	20,500,000	20,500,000
Department of Administration	7,367,200	5,693,000	5,693,000
Department of Law	1,541,000	900,000	900,000
Department of Revenue	77,482,700	70,006,400	70,006,400
Department of Education	29,456,300	11,104,900	11,104,900
Department of Health and Social Services	14,029,300	14,029,600	13,029,600
Department of Commerce and Economic Development	-10,352,700	1,186,000	1,186,000
Department of Military and Veterans Affairs	7,380,000	7,380,000	7,380,000
Department of Natural Resources	4,228,900	4,362,900	4,362,900
Department of Fish and Game	9,950,000	8,800,000	8,800,000
Department of Public Safety	1,871,600	1,269,000	1,269,000
Department of Transportation/Public Facilities	346,097,000	331,191,900	331,191,900
Department of Environmental Conservation	59,442,800	53,861,200	52,711,200
Department of Community & Regional Affairs	24,679,200	10,375,000	10,375,000
Department of Corrections	4,702,900	2,707,900	2,707,900
University of Alaska	13,343,000	13,043,000	12,543,000
Alaska Court System	8,140,000	2,850,000	2,850,000
Grants to Municipalities (AS 37.05.315)	-1,818,000	4,300,000	2,860,000
Municipal Capital Matching Grants (AS 37.06.010)	18,184,735	18,264,877	18,248,068
Unincorporated Community Matching Grants (AS 37.06.020)	1,855,081	1,880,081	1,880,081
*** Total FY 96 Capital Budget ***	638,581,016	583,705,758	579,598,949
Funding Sources:			
Agricultural Loan Fund	0	20,000	20,000
Alyeska Settlement Fund	0	2,500,000	2,500,000
Capital Improvement Project Receipts	1,500,000	1,500,000	1,500,000
Education Facilities Maint & Construction	13,459,200	0	0
Federal Receipts	352,923,300	343,399,400	343,399,400
Fish and Game Fund	2,719,000	2,719,000	2,719,000
Four Dam Pool Transfer Fund	10,000,000	0	0
General Fund / Mental Health	898,000	625,000	625,000
General Fund Match	35,125,000	27,800,000	27,800,000
General Fund Receipts	107,927,100	88,890,000	86,240,000
General Fund/Program Receipts	475,000	350,000	350,000
Gifts/Grants/Bequests	700,000	700,000	700,000
Highway Working Capital Fund	11,800,000	11,800,000	11,800,000
Information Service Fund	1,446,000	1,446,000	1,446,000
International Airport Revenue Fund	11,620,000	11,620,000	11,620,000
Judicial Retirement System	24,900	24,900	24,900
Municipal Matching Grant Fund	18,184,735	18,264,877	18,248,068
Oil/Hazardous Response Fund	3,936,000	3,936,000	3,936,000
Permanent Fund Dividend Fund	0	0	0
Power Cost Equalization Fund	1,400,000	1,400,000	1,400,000
Public Employees Retirement Fund	523,400	523,400	523,400
Reforestation Fund	100,000	100,000	100,000
Science & Technology Endowment Income	0	100,000	100,000
Southeast Energy Fund	4,000,000	4,000,000	2,560,000
State Corporation Receipts	56,515,600	57,658,400	57,658,400
Teachers Retirement System Fund	448,700	448,700	448,700
Unincorporated Matching Grant Fund	1,855,081	1,880,081	1,880,081
Vessel Replacement Fund	1,000,000	2,000,000	2,000,000



# LAWS OF ALASKA

1995

**Source**  
SCS CSHB 268(FIN) am S(reengrossed)

**Chapter No.**  
103

## AN ACT

Making and amending appropriations; and providing for an effective date.

AN ACT

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

**Approved with Item Vetoes:** June 30, 1995

**Actual Effective Date:** Sections 54 and 71 take effect July 2, 1995; remainder of Act takes effect July 1, 1995

1 Making and amending appropriations; and providing for an effective date.

2

3

4 \* Section 1. Federal or other program receipts as defined under AS 37.05.146 that exceed  
5 the amount appropriated by sec. 135 of this Act are appropriated conditioned upon compliance  
6 with the program review provisions of AS 37.07.080(h).

7 \* Sec. 2. The sum of \$18,300,000 is appropriated from the general fund to the municipal  
8 capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration  
9 to provide grants to municipalities under the municipal capital project matching grant program.

10 \* Sec. 3. The sum of \$1,700,000 is appropriated from the general fund to the  
11 unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the  
12 Department of Community and Regional Affairs to provide grants to unincorporated  
13 communities under the unincorporated community capital project matching grant program.

14 \* Sec. 4. (a) An amount equal to the sum of the balances of the individual grant accounts

-1- SCS CSHB 268(FIN) am S(reengrossed)

1 established under AS 37.06.010 as of close of business on June 30, 1995, multiplied by the  
 2 average percentage rate at which interest is received by other accounts in the state's general  
 3 investment fund that receive interest during fiscal year 1995, is appropriated from the general  
 4 fund to the municipal capital project matching grant fund (AS 37.06.010).

5 (b) The appropriation made by (a) of this section is allocated pro rata to the individual  
 6 grant accounts established under AS 37.06.010 according to the portion of the sum of the  
 7 balances of those individual grant accounts as of close of business on June 30, 1995, that is  
 8 attributable to each individual grant account.

9 \* Sec. 5. (a) An amount equal to the sum of the balances of the individual grant accounts  
 10 established under AS 37.06.020 as of close of business on June 30, 1995, multiplied by the  
 11 average percentage rate at which interest is received by other accounts in the state's general  
 12 investment fund that receive interest during fiscal year 1995, is appropriated from the general  
 13 fund to the unincorporated community capital project matching grant fund (AS 37.06.020).

14 (b) The appropriation made by (a) of this section is allocated pro rata to the individual  
 15 grant accounts established under AS 37.06.020 according to the portion of the sum of the  
 16 balances of those individual grant accounts as of close of business on June 30, 1995, that is  
 17 attributable to each individual grant account.

18 \* Sec. 6. (a) Contingent upon an agreement by the federal government to match the  
 19 amount appropriated under this section on a dollar-for-dollar basis, the sum of \$8,650,000, or  
 20 a lesser amount equal to the amount the federal government agrees to match on a dollar-for-  
 21 dollar basis, is appropriated from the general fund to the Department of Education for the  
 22 construction or upgrade of elementary school facilities at Aurora Elementary School, Ursa  
 23 Minor Elementary School, and Eielson Air Force Base.

24 (b) If the Department of Education has not entered into an agreement with the federal  
 25 government that the federal government will match the maximum amount appropriated under  
 26 (a) of this section on a dollar-for-dollar basis, the portion of the appropriation made by (a) of  
 27 this section that is not subject to an agreement with the federal government is repealed  
 28 June 30, 1996.

29 (c) Subject to (b) of this section, if the Department of Education has entered into an  
 30 agreement with the federal government that the federal government will match the amount  
 31 appropriated under (a) of this section on a dollar-for-dollar basis, the appropriation made by

1 (a) of this section lapses under AS 37.25.020.

2 \* Sec. 7. The sum of \$2,000,000 is appropriated from the Alaska marine highway system  
 3 vessel replacement fund (AS 37.05.550) to the Department of Transportation and Public  
 4 Facilities for marine highway system improvements/overhaul.

5 \* Sec. 8. (a) Subject to the condition set out in (b) of this section, an amount not to  
 6 exceed the unexpended matching balances of the appropriations set out in the Office of  
 7 Management and Budget Capital Authorization Status Report as of May 1, 1995, for highway  
 8 planning, design, construction, and related activities, is appropriated from the sources of those  
 9 appropriations to the Department of Transportation and Public Facilities for the purpose of  
 10 highway planning, design, construction, and related activities.

11 (b) Money may be expended under the appropriation made by (a) of this section only  
 12 to the extent that the Department of Transportation and Public Facilities records a reduction  
 13 of expenditure authorization with the Department of Administration for an appropriation for  
 14 highway planning, design, construction, and related activities, set out in the Office of  
 15 Management and Budget Capital Authorization Status Report as of May 1, 1995.

16 \* Sec. 9. (a) Subject to the condition set out in (b) of this section, an amount not to  
 17 exceed the unexpended matching balances of the appropriations set out in the Office of  
 18 Management and Budget Capital Authorization Status Report as of May 1, 1995, for aviation  
 19 planning, design, construction, and related activities, is appropriated from the sources of those  
 20 appropriations to the Department of Transportation and Public Facilities for the purpose of  
 21 aviation planning, design, construction, and related activities.

22 (b) Money may be expended under the appropriation made by (a) of this section only  
 23 to the extent that the Department of Transportation and Public Facilities records a reduction  
 24 of expenditure authorization with the Department of Administration for an appropriation for  
 25 aviation planning, design, construction, and related activities, set out in the Office of  
 26 Management and Budget Capital Authorization Status Report as of May 1, 1995.

27 \* Sec. 10. The sum of \$100,000 is appropriated from the general fund to the Department  
 28 of Natural Resources, state land reforestation fund (AS 41.17.300).

29 \* Sec. 11. (a) Subject to the conditions set out in (c) of this section, the sum of \$930,078  
 30 is appropriated from the appropriate individual grant accounts in the municipal capital project  
 31 matching fund (AS 37.06.010) for payment as grants under AS 37.06.010 to the following

Chapter 103

Chapter 103

1	municipalities in the amounts and for the purposes stated:		
2	<b>MUNICIPALITY</b>	<b>PURPOSE</b>	<b>APPROPRIATION</b>
3	City of Akhiok	Community facilities and equipment	\$25,000
4	City of Allakaket	Community facilities and equipment	25,000
5	City of Ambler	Community facilities and equipment	25,000
6	City of Angoon	Community facilities and equipment	28,978
7	City of Anvik	Community facilities and equipment	25,000
8	City of Atmautluak	Community facilities and equipment	25,000
9	City of Atkasuk	Community facilities and equipment	25,000
10	Bristol Bay Borough	Community facilities and equipment	58,530
11	City of Buckland	Community facilities and equipment	25,000
12	City of Chuathbaluk	Community facilities and equipment	25,000
13	City of Clark's Point	Community facilities and equipment	25,000
14	City of Diomed	Community facilities and equipment	25,000
15	City of Eek	Community facilities and equipment	25,000
16	City of Holy Cross	Community facilities and equipment	25,000
17	City of Hoonah	Community facilities and equipment	36,692
18	City of Kake	Community facilities and equipment	30,297
19	City of Kasigluk	Community facilities and equipment	25,000
20	City of Kobuk	Community facilities and equipment	25,000
21	City of Koyukuk	Community facilities and equipment	25,000
22	City of Kupreanof	Community facilities and equipment	25,000
23	City of Larsen Bay	Community facilities and equipment	25,000
24	City of Lower Kalskag	Community facilities and equipment	25,000
25	City of Newtok	Community facilities and equipment	25,000
26	City of Nightmute	Community facilities and equipment	25,000
27	City of Nondalton	Community facilities and equipment	25,000
28	Northwest Arctic Borough	Community facilities and equipment	25,000
29	City of Nuiqsut	Community facilities and equipment	25,000
30	City of Pilot Point	Community facilities and equipment	25,000
31	City of Russian Mission	Community facilities and equipment	25,000

1	City of Selawik	Community facilities and equipment	25,581
2	City of Shageluk	Community facilities and equipment	25,000
3	City of Stebbins	Community facilities and equipment	25,000
4	City of Toksook Bay	Community facilities and equipment	25,000
5	City of Upper Kalskag	Community facilities and equipment	25,000
6	City of White Mountain	Community facilities and equipment	25,000.
7	(b) Subject to the conditions set out in (c) of this section, the sum of \$500,000 is		
8	appropriated from the appropriate individual grant accounts in the unincorporated community		
9	capital project matching grant fund (AS 37.06.010) for payment as grants under AS 37.06.020		
10	to the following unincorporated communities in the amounts and for the purposes stated:		
11	<b>UNINCORPORATED</b>		
12	<b>COMMUNITY</b>	<b>PURPOSE</b>	<b>APPROPRIATION</b>
13	Circle	Community facilities and equipment	\$25,000
14	Copper Center	Community facilities and equipment	25,000
15	Eagle	Community facilities and equipment	25,000
16	Elfin Cove	Community facilities and equipment	25,000
17	Gakona	Community facilities and equipment	25,000
18	Hyder	Community facilities and equipment	25,000
19	Klukwan	Community facilities and equipment	25,000
20	Lake Minchumina	Community facilities and equipment	25,000
21	Nelchina/Mendeltna	Community facilities and equipment	25,000
22	Nikolski	Community facilities and equipment	25,000
23	Oscarville	Community facilities and equipment	25,000
24	Paxson	Community facilities and equipment	25,000
25	Pitka's Point	Community facilities and equipment	25,000
26	Point Baker	Community facilities and equipment	25,000
27	Red Devil	Community facilities and equipment	50,000
28	Slana	Community facilities and equipment	25,000
29	Sleetmute	Community facilities and equipment	25,000
30	Stony River	Community facilities and equipment	25,000
31	Tok	Community facilities and equipment	25,000.

(c) The appropriations made by (a) and (b) of this section are made contingent on the municipality or unincorporated community complying before July 1, 1996, with the requirements, other than the deadlines, set out in AS 37.06.

\* Sec. 12. The unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993, page 48, line 12 (City and Borough of Juneau - Mount Roberts Marina - \$3,000,000) is appropriated to the following agencies for the following purposes in the amounts listed:

PURPOSE	APPROPRIATION
University of Alaska Juneau residence hall	\$1,800,000
Department of Administration	
as a grant under AS 37.05.315 to the City and	
Borough of Juneau for the Back Loop/University	
of Alaska sewer and water project	600,000
Department of Administration - statewide	
satellite communications project	400,000.

\* Sec. 13. The sum of \$1,050,000 is appropriated from the following fund sources in the amount listed to the following agencies for costs relating to the integration of the state's criminal justice computer systems to improve the quality, coordination, and access to criminal history information:

AGENCY	FUND SOURCE	APPROPRIATION AMOUNT
Department of		
Administration	General Fund	\$ 300,000
Department of Corrections	Federal Receipts	750,000.

\* Sec. 14. (a) The sum of ~~\$4,000,000~~ <sup>\$2,560,000</sup> is appropriated from the Southeast energy fund (AS 42.45.040) to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan, Ketchikan Public Utility, for planning, design, and construction of a power transmission intertie between Swan Lake and Tyee Lake hydroelectric projects.

(b) It is the intent of the legislature that the administration negotiate in good faith the transfer of the power projects described in the initial project to the communities served by

them during the fiscal year ending June 30, 1996.

(c) In this section, "initial project" means the power project described as the initial project in AS 44.83.398(a), consisting of the Tyee Lake, Swan Lake, Solomon Gulch, and Terror Lake hydroelectric facilities, which are considered for purposes of AS 44.83.398 to be one power project.

\* Sec. 15. (a) The sum of \$1,000,000 is appropriated from federal receipts from the National Marine Fisheries Service to the Department of Fish and Game for the following purposes in the amounts listed:

PURPOSE	AMOUNT
(1) Kenai River drainage expedited permit processing and coordinating center in space provided by the Kenai Peninsula Borough	\$ 100,000
(2) Kenai River drainage habitat restoration project identification and prioritization	30,000
(3) Kenai River drainage habitat restoration demonstration projects and grants	870,000.

(b) The funds appropriated under (a)(3) of this section may be transferred to the Department of Administration for grants approved by the Department of Fish and Game to the Kenai Peninsula Borough for Kenai River drainage habitat restoration demonstration projects on private land.

\* Sec. 16. The unexpended and unobligated balance of the disaster relief fund (AS 26.23.300) on June 30, 1995, lapses June 30, 1996, into the funds from which it was appropriated.

\* Sec. 17. (a) The sum of \$350,000,000 is appropriated from all unrestricted mortgage loan interest payments and all other unrestricted receipts, including mortgage loan commitment fees, to the Alaska Housing Finance Corporation for the corporation's loan programs for which the corporation does not provide a subsidy.

(b) The sum of \$50,000,000 is appropriated from all unrestricted mortgage loan interest payments and all other unrestricted receipts, including mortgage loan commitment fees, to the Alaska Housing Finance Corporation for the corporation's multi-family housing loans and the corporation's housing loan programs and housing loan projects for which the

1 corporation provides a subsidy from the corporation's arbitrage earnings.

2 \* Sec. 18. Notwithstanding any prior expenditure authorization to the contrary, funds  
3 appropriated by this Act, by another Act enacted by the First Session of the Nineteenth Alaska  
4 State Legislature, or by another Act enacted by a prior legislature may not be used to extend  
5 Runway 14/32 at the Anchorage International Airport.

6 \* Sec. 19. The unexpended and unobligated balance in the Alaska Science and Technology  
7 Endowment earnings reserve, after subtraction of the amount appropriated from the earnings  
8 reserve in a version of HB 100 that is enacted into law in 1995 and the amount appropriated  
9 by sec. 135, page 61, line 11 of this Act, is appropriated to the Alaska Science and  
10 Technology Foundation for grants for the fiscal year ending June 30, 1996.

11 \* Sec. 20. The sum of \$589,000 is appropriated from the general fund to the Department  
12 of Natural Resources, division of forestry, during the fiscal year ending June 30, 1995, for the  
13 following salvage timber harvests in the amounts stated:

PURPOSE	APPROPRIATION
	AMOUNT
16 Prince of Wales Island salvage timber harvest	\$ 6,000
17 Haines salvage timber harvest	10,000
18 Nenana Goldstream salvage timber harvest	275,000
19 Kelsall River salvage timber harvest	85,000
20 Delta salvage timber harvest	213,000.

21 \* Sec. 21. The unexpended and unobligated balance of the appropriation made in sec. 3,  
22 ch. 83, SLA 1993, and allocated on page 4, line 17 (Petersburg Elementary School code  
23 upgrades - \$105,000) is reappropriated to the school construction grant fund for payment as  
24 a grant under AS 14.11.005 by the Department of Education to Petersburg City Schools for  
25 the middle school/high school shop addition.

26 \* Sec. 22. The unexpended and unobligated balance of the appropriation made in sec. 21,  
27 ch. 79, SLA 1993, page 74, lines 7 - 8 (Angoon town hall renovation - \$70,000) is  
28 reappropriated to the Department of Administration for payment as a grant under  
29 AS 37.05.315 to the City of Angoon for repairs and renovation of the community services  
30 building.

31 \* Sec. 23. The unexpended and unobligated balance of the appropriation made in sec. 139,

1 ch. 208, SLA 1990, page 103, line 6 (Larsen Bay boat harbor project construction - \$222,000)  
2 is reappropriated to the Department of Administration for payment as a grant under  
3 AS 37.05.315 to the City of Larsen Bay for the boat harbor construction project.

4 \* Sec. 24. (a) The unexpended and unobligated balance of the appropriation made in sec.  
5 21, ch. 79, SLA 1993, page 76, line 6 (City of Port Lions water main to boat harbor -  
6 \$200,000) is reappropriated to the Department of Administration for payment as grants under  
7 AS 37.05.315 to the City of Port Lions for the following purposes and in the following  
8 amounts:

PURPOSE	GRANT AMOUNT
9 City of Port Lions community hall	\$175,000
11 Harbor water main feasibility study	25,000.

12 (b) If the amount available from the reappropriation of sec. 21, ch. 79, SLA 1993,  
13 page 76, line 6, in (a) of this section is less than \$200,000, then the grants made by (a) of this  
14 section shall be reduced in proportion to the amount of the shortfall.

15 \* Sec. 25. (a) The unexpended and unobligated balances of the appropriation made in  
16 sec. 154, ch. 5, FSSLA 1992, page 88, line 17 (Homer Intermediate School boiler replacement  
17 - \$95,600) and the appropriation made in sec. 3, ch. 83, SLA 1993, and allocated on page 4,  
18 lines 24 - 25 (Soldotna Elementary gym roof replacement - \$113,400) are reappropriated to  
19 the Department of Administration for payment as grants under AS 37.05.315 to the Kenai  
20 Peninsula Borough for the following projects in the following amounts:

PROJECT	APPROPRIATION
22 Chapman Elementary School re-roof	\$ 45,000
23 Homer Junior High School lockers replacement	7,000
24 Seward High School re-roof	30,450
25 Sterling Elementary School classroom heaters upgrade	14,000
26 School district administration carpet replacement	12,600.

27 (b) If the amount available from the reappropriation in (a) of this section of sec. 154,  
28 ch. 5, FSSLA 1992, page 88, line 17, and the reappropriation of the allocation on page 4, lines  
29 24 - 25 of the appropriation made in sec. 3, ch. 83, SLA 1993, is less than \$109,050, then the  
30 grants made in (a) of this section shall be reduced in proportion to the amount of the shortfall.

31 \* Sec. 26. The unexpended and unobligated balances of the appropriations made in

1 sec. 154, ch. 5, FSSLA 1992, page 88, line 4 (Thompson Park sewer interceptor construction -  
2 \$675,000) and sec. 21, ch. 79, SLA 1993, page 78, lines 9 - 10 (Thompson Park water and  
3 sewer projects - \$750,000) are reappropriated to the Department of Administration for  
4 payment as a grant under AS 37.05.315 to the City of Kenai for Kenai water and sewer  
5 system improvement projects.

6 \* Sec. 27. The unexpended and unobligated balance of the appropriation made in sec. 154,  
7 ch. 5, FSSLA 1992, page 91, line 4 (Klatt Elementary School mechanical room safety repairs -  
8 \$15,000) is reappropriated to the Department of Administration for payment as a grant under  
9 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, Klatt Elementary  
10 School, for computer networking and improvements.

11 \* Sec. 28. The unexpended and unobligated balance of the appropriation made in sec. 58,  
12 ch. 96, SLA 1991, and allocated on page 15, lines 5 - 6 (Huffman Elementary School exhaust  
13 fans - \$5,000) is reappropriated to the Department of Administration for payment as a grant  
14 under AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for  
15 Huffman Elementary School site improvement and upgrades to the computer lab and  
16 additional playground equipment.

17 \* Sec. 29. (a) The unexpended and unobligated balances of the appropriations made by  
18 sec. 154, ch. 5, FSSLA 1992, page 101, line 5 (Municipality of Anchorage - Chester Creek  
19 and Merrill Field storm trunk - \$1,110,000) and sec. 21, ch. 79, SLA 1993, page 97, lines 18  
20 - 21 (Municipality of Anchorage - Chester Creek at Merrill Field phase II construction and  
21 upgrade - \$1,600,000) are repealed and reappropriated for the following purposes and in the  
22 following amounts:

23 (1) the sum of \$210,000 is appropriated to the Department of Administration  
24 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design and  
25 construction of Far North Hillside Park;

26 (2) the sum of \$290,000 is appropriated to the Department of Administration  
27 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for design,  
28 construction, rehabilitation, and lighting of the Chester Creek Trail;

29 (3) the sum of \$100,000 is appropriated to the Department of Health and Social  
30 Services for payment as a grant under AS 37.05.316 to Hope Cottage for debt retirement;

31 (4) the sum of \$83,191 is appropriated to the University of Alaska, Anchorage

1 Consortium Library for books and other library materials.

2 (b) If the amount deposited in the general fund by the repeal of the appropriation in  
3 (a) of this section is less than \$683,191, then the appropriations made by (a) of this section  
4 shall be reduced in proportion to the amount of the shortfall.

5 \* Sec. 30. The unexpended and unobligated balances of the appropriations made in sec.  
6 165, ch. 96, SLA 1991, page 97, line 4 (Sand Lake Elementary School roof repair - \$15,000)  
7 and sec. 154, ch. 5, FSSLA 1992, page 93, line 5 (Sand Lake Elementary acquisition and  
8 upgrade of windows old section - \$48,000) are reappropriated to the Department of  
9 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage  
10 for the Anchorage School District for Sand Lake Elementary School maintenance and site  
11 improvement.

12 \* Sec. 31. Section 21, ch. 79, SLA 1993, page 58, lines 4 - 7 is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
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15 Salvation Army adult rehabilitation - renovate

16 [CLITHEROE CENTER] facility (ED 10 - 25)	85,000	85,000
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17 \* Sec. 32. The unexpended and unobligated balance, not to exceed \$48,000, of the  
18 appropriation made in sec. 165, ch. 96, SLA 1991, page 101, line 5 (Anchorage historic  
19 properties 4th Avenue Theater improvements - \$100,000) is reappropriated to the Department  
20 of Administration for payment as a grant under AS 37.05.315 to the Municipality of  
21 Anchorage for the Anchorage Neighborhood Enhancement Youth Employment Project in  
22 Election District 15.

23 \* Sec. 33. The unexpended and unobligated balance of the appropriation made in sec. 21,  
24 ch. 79, SLA 1993, page 85, lines 25 - 27 (Fairview Elementary construct opening in five walls  
25 - \$50,000) is reappropriated to the Department of Administration for payment as a grant under  
26 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for planning and  
27 design of a new elementary school in Fairview or an addition to the existing Fairview  
28 Elementary School.

29 \* Sec. 34. The unexpended and unobligated balances of the appropriations made in sec. 58,  
30 ch. 96, SLA 1991, page 14, line 30, and allocated on page 15, lines 7 - 8 (Mears Jr. High gym  
31 floor crack repair - \$5,000); sec. 165, ch. 96, SLA 1991, page 96, line 13 (Mears Jr. High



1 purchase and construction of fence - \$30,000); and sec. 165, ch. 96, SLA 1991, page 95, line  
2 7 (Mears Jr. High seal windows, exterior - \$50,000) are reappropriated to the Department of  
3 Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,  
4 Anchorage School District, for Mears Jr. High School maintenance and site improvements to  
5 physical education areas including gym curtains, blinds, weight room, soccer field, and other  
6 site improvements.

7 \* Sec. 35. The unexpended and unobligated balance of the appropriation made in sec. 154,  
8 ch. 5, FSSLA 1992, page 90, line 18 (Bear Valley School mechanical room safety repairs -  
9 \$15,000) is reappropriated to the Department of Administration for payment as a grant under  
10 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Bear Valley  
11 Elementary School networking infrastructure and computers.

12 \* Sec. 36. The unexpended and unobligated balances of the appropriations made in  
13 sec. 165, ch. 96, SLA 1991, page 95, line 6 (Lake Otis School carpeting - \$50,000) and sec.  
14 21, ch. 79, SLA 1993, page 90, lines 7 - 9 (Lake Otis Elementary replace exterior windows -  
15 \$30,000) are reappropriated to the Department of Administration for payment as a grant under  
16 AS 37.05.315 to the Municipality of Anchorage, for the Anchorage School District, for  
17 maintenance, site improvements, equipment, and computers at Lake Otis Elementary School.

18 \* Sec. 37. The unexpended and unobligated balance of the appropriation made in sec. 165,  
19 ch. 96, SLA 1991, page 105, line 17 (Baxter School soundproof music room - \$20,000) is  
20 reappropriated to the Department of Administration for payment as a grant under  
21 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Baxter School  
22 maintenance and site improvements.

23 \* Sec. 38. The unexpended and unobligated balance of the appropriation made in sec. 21,  
24 ch. 79, SLA 1993, page 85, lines 35 - 37 (Williwaw Elementary classroom warm water  
25 phase I - \$27,000) is reappropriated to the Department of Administration for payment as a  
26 grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for  
27 Scenic Park Elementary playground equipment.

28 \* Sec. 39. The unexpended and unobligated balance of the appropriation made in sec. 21,  
29 ch. 79, SLA 1993, page 91, lines 11 - 13 (Airport Heights Elementary carpet upgrade -  
30 \$20,000) is reappropriated to the Department of Administration for payment as a grant under  
31 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Airport

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1 Heights Elementary maintenance and site improvements.

2 \* Sec. 40. The unexpended and unobligated balances of the appropriations made in sec.  
3 21, ch. 79, SLA 1993, page 91, lines 23 - 25 (Nunaka Valley Elementary install sound  
4 proofing - \$20,000) and sec. 21, ch. 79, SLA 1993, page 92, lines 4 - 8 (Northern Lights  
5 Boulevard, Association for Retarded Citizens of Anchorage, east side signalization - \$14,000)  
6 are reappropriated to the Department of Administration for payment as a grant under  
7 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Nunaka  
8 Valley Elementary playground equipment.

9 \* Sec. 41. The unexpended and unobligated balance of the appropriation made in sec. 21,  
10 ch. 79, SLA 1993, page 93, lines 7 - 9 (Susitna Elementary gym floor safety upgrade -  
11 \$45,000) is reappropriated to the Department of Administration for payment as a grant under  
12 AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Susitna  
13 Elementary maintenance and site improvements.

14 \* Sec. 42. Section 21, ch. 79, SLA 1993, page 95, lines 16 - 18 is amended to read:

	APPROPRIATION		GENERAL
	ITEMS		FUND
17 Municipality of Anchorage - State Street			
18 Resurfacing <u>and drainage</u> , 16th - 20th (ED 24)	112,000		112,000

19 \* Sec. 43. The unexpended and unobligated balances of the appropriations made in sec. 21,  
20 ch. 79, SLA 1993, page 92, lines 18 - 20 (Chester Valley Elementary library carpet - \$12,000)  
21 and sec. 165, ch. 96, SLA 1991, page 105, line 7 (Chester Valley School add second boiler -  
22 \$110,000) are reappropriated to the Department of Administration for payment as a grant  
23 under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for  
24 Chester Valley Elementary School library upgrades, equipment, and other maintenance.

25 \* Sec. 44. The unexpended and unobligated balances of the appropriations made in sec.  
26 165, ch. 96, SLA 1991, page 107, line 13 (Fire Lake water and sewer connection - \$900,000)  
27 and sec. 21, ch. 79, SLA 1993, page 95, lines 32 - 34 (Chugiak High traffic improvements on  
28 Birchwood Loop - \$22,000) are reappropriated to the Department of Administration for  
29 payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School  
30 District for Chugiak High School exterior wall repair.

31 \* Sec. 45. The unexpended and unobligated balances of the appropriations made in

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1 sec. 165, ch. 96, SLA 1991, page 109, line 19 (Chugiak Senior Center special needs apartment  
2 - \$1,900,000) and in sec. 154, ch. 5, FSSLA 1992, page 101, line 6 (Chugiak Senior Center  
3 special needs apartments - \$800,000) are reappropriated to the Department of Administration  
4 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for computer  
5 equipment, software, and installation at the Chugiak Senior Center.

6 \* Sec. 46. The unexpended and unobligated balance of the appropriation made in sec. 165,  
7 ch. 96, SLA 1991, page 110, line 11 (South Big Lake Road/Little Su River extension -  
8 \$350,000) is reappropriated to the Department of Administration for payment as a grant under  
9 AS 37.05.315 to the City of Houston for the upgrade of current office equipment and  
10 personnel safety equipment for the fire department.

11 \* Sec. 47. The unexpended and unobligated balances of the appropriations made in sec.  
12 21, ch. 79, SLA 1993, page 55, lines 6 - 8 (Chenega Community Schools multipurpose room  
13 upgrade - \$1,600); sec. 21, ch. 79, SLA 1993, page 54, lines 25 - 27 (Tatitlek Community  
14 Schools roof repair - \$12,200); sec. 21, ch. 79, SLA 1993, page 54, lines 33 - 35 (Chenega  
15 Community School teacher housing upgrade - \$3,500); sec. 21, ch. 79, SLA 1993, page 55,  
16 lines 17 - 18 (Whittier School handicapped access - \$18,000); and sec. 3, ch. 83, SLA 1993,  
17 and allocated on page 5, line 17 (Chugach Schools for Whittier School roof repairs - \$47,000)  
18 are reappropriated to the Department of Education for payment under AS 37.05.316 to the  
19 Chugach School District for two grants in equal amounts for the Whittier School boiler  
20 replacement and for the upgrade of teacher housing for Tatitlek Community School.

21 \* Sec. 48. The unexpended and unobligated balance of grant number 94/535-9-004 for  
22 Hollis Henrichs Park improvements from the account in the municipal capital project matching  
23 grant fund that the Department of Administration holds in custody for the City of Cordova  
24 under AS 37.06.010(b) is reappropriated from the account to the Department of Administration  
25 for payment as a grant under AS 37.06.010(b) to the City of Cordova for the high school  
26 boiler purchase and repair.

27 \* Sec. 49. The unexpended and unobligated balance of the appropriation made in sec. 165,  
28 ch. 96, SLA 1991, page 70, line 17 (Aniak bulk fuel storage facility/engineering, design and  
29 site preparation - \$160,000) is reappropriated to the Department of Community and Regional  
30 Affairs, division of energy, for bulk fuel tank system repairs and upgrades in Aniak.

31 \* Sec. 50. Section 10, ch. 4, FSSLA 1994, page 41, lines 18 - 19 is amended to read:

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1	APPROPRIATION	OTHER
2	ITEMS	FUNDS
3	City of Koyuk - <u>public safety building</u> [GRAVEL	25,000 25,000
4	SOURCE DEVELOPMENT] (ED 38)	

5 \* Sec. 51. Section 3, ch. 128, SLA 1986, page 5, line 15 is amended to read:

6	APPROPRIATION	GENERAL
7	ITEMS	FUND
8	Kotzebue Elementary School remodel/addition	5,400,000 5,400,000
9	and related projects <u>and other districtwide</u>	
10	<u>major maintenance</u> (ED 22)	

11 \* Sec. 52. Section 21, ch. 79, SLA 1993, page 110, lines 37 - 38 is amended to read:

12	APPROPRIATION	GENERAL
13	ITEMS	FUND
14	Kaktovik - <u>community facilities</u> [VISITOR'S	75,000 75,000
15	CENTER] design and construction (ED 37)	

16 \* Sec. 53. The unexpended and unobligated balance of the appropriation made in sec. 139,  
17 ch. 208, SLA 1990, page 99, line 10 (Point Lay electric project - \$75,000) is reappropriated  
18 to the Department of Community and Regional Affairs for payment as a grant under  
19 AS 37.05.317 to the unincorporated community of Point Lay for community facilities  
20 renovation.

21 \* Sec. 54. (a) Subject to the conditions set out in (b) of this section, the balance in the  
22 account in the municipal capital project matching grant fund that the Department of  
23 Administration holds in custody for the City of Newtok under AS 37.06.010(b) is appropriated  
24 from the account in the municipal capital project matching grant fund to the Department of  
25 Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Newtok  
26 Traditional Council for the community dump site relocation project.

27 (b) The appropriation made in (a) of this section is conditioned upon the Newtok  
28 Traditional Council entering into an agreement with the Department of Community and  
29 Regional Affairs, as part of the conditions of the grant, that the council will contribute a local  
30 share to the cost of community dump site relocation that would satisfy the requirements of  
31 AS 37.06.030 if the council were the governing body of an unincorporated community that

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1 was subject to that section.

2 \* Sec. 55. The unexpended and unobligated balance of the appropriation made in sec. 163,  
3 ch. 96, SLA 1991, page 37, line 4 (Nome - transitional living facility construction/renovation  
4 - \$100,000) is reappropriated to the Department of Community and Regional Affairs for  
5 payment as a grant under AS 37.05.316 to Kawerak, Inc., for the Inuit Circumpolar  
6 Conference in Nome.

7 \* Sec. 56. The unexpended and unobligated balance of the appropriation made in sec. 165,  
8 ch. 96, SLA 1991, page 71, line 9, as amended by sec. 26, ch. 8, FSSLA 1994 (Western  
9 Alaska fuel cooperative bulk fuel tank acquisition and installation and fuel facility construction  
10 - \$300,000) is reappropriated to the Department of Administration for payment as a grant  
11 under AS 37.05.315 to the City of Dillingham for landfill improvements and for Dillingham  
12 City Schools repairs for life, health, and safety improvements.

13 \* Sec. 57. Section 227, ch. 117, SLA 1989, page 104, line 7, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
16 Dillingham - community youth/recreation		
17 center (ED 26)	100,000	100,000

18 \* Sec. 58. The unexpended and unobligated balance of the appropriation made in sec. 34,  
19 ch. 107, SLA 1983, page 109, line 12 (Napaskiak building relocation - \$10,000) is  
20 reappropriated to the Department of Administration for payment as a grant under  
21 AS 37.05.315 to the City of Napaskiak for purchase of 4x4 all terrain vehicles for sanitation  
22 use.

23 \* Sec. 59. The unexpended and unobligated balance of the appropriation made in sec. 279,  
24 ch. 105, SLA 1985 (Goodnews Bay water and sewer system phase I completion - \$37,000)  
25 is reappropriated to the Department of Administration for payment as a grant under  
26 AS 37.05.315 to the City of Goodnews Bay for completion of the water and sewer system  
27 study.

28 \* Sec. 60. The unexpended and unobligated balance of the appropriation made in sec. 1,  
29 ch. 10, SLA 1988, page 35, line 12 (Goodnews Bay municipal works projects - \$30,000) is  
30 reappropriated to the Department of Administration for payment as a grant under  
31 AS 37.05.315 to the City of Goodnews Bay for municipal works projects.

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1 \* Sec. 61. The unexpended and unobligated balance of the appropriation made in sec. 80,  
2 ch. 101, SLA 1982, page 82, line 7 (Goodnews Bay health clinic equipment - \$2,600) is  
3 reappropriated to the Department of Administration for payment as a grant under  
4 AS 37.05.315 to the City of Goodnews Bay for health clinic equipment.

5 \* Sec. 62. The unexpended and unobligated balance of the appropriation made in sec. 80,  
6 ch. 101, SLA 1982, page 101, line 8 (Goodnews Bay erosion control - \$55,000) is  
7 reappropriated to the Department of Administration for payment as a grant under  
8 AS 37.05.315 to the City of Goodnews Bay for erosion control.

9 \* Sec. 63. The unexpended and unobligated balance of the appropriation made in sec. 1,  
10 ch. 10, SLA 1988, page 36, line 4 (Clark's Point road repair - \$50,000) is reappropriated to  
11 the Department of Administration for payment as a grant under AS 37.05.315 to the City of  
12 Clark's Point for road repair.

13 \* Sec. 64. The unexpended and unobligated balance of that portion of the appropriation  
14 made in sec. 201(b), ch. 117, SLA 1989 that is allocated in sec. 201(b)(1) (City of Clark's  
15 Point water and sewer extension and hydrant - \$37,566) is reappropriated to the Department  
16 of Administration for payment as a grant under AS 37.05.315 to the City of Clark's Point for  
17 a water and sewer extension and hydrant.

18 \* Sec. 65. The unexpended and unobligated balance of the appropriation made in sec. 158,  
19 ch. 3, FSSLA 1987, page 64, line 13, as amended by sec. 108, ch. 5, FSSLA 1992  
20 (Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction -  
21 \$150,000) is reappropriated to the Department of Administration for payment as a grant under  
22 AS 37.05.315 to the City of Nunapitchuk for riverbank stabilization, culvert installation, and  
23 boat dock construction.

24 \* Sec. 66. The unexpended and unobligated balance of the appropriation made in  
25 sec. 63(e), ch. 8, FSSLA 1994 (South Naknek multipurpose building - \$100,000) is  
26 reappropriated to the Department of Community and Regional Affairs for payment as a grant  
27 under AS 37.05.316 to the South Naknek Village Council for a multipurpose building.

28 \* Sec. 67. The unexpended and unobligated balance, not to exceed \$2,206, of the  
29 appropriation made in sec. 21, ch. 79, SLA 1993, page 114, lines 17 - 19 (Chignik Lagoon  
30 power feasibility study - \$50,000) is reappropriated to the Department of Administration for  
31 payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough for the Chignik

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1 Lagoon energy distribution project.

2 \* Sec. 68. The sum of \$25,000 is appropriated to the Department of Administration for  
 3 payment as a grant to the City of Newhalen under AS 37.06.010(b) for clinic well construction  
 4 and to renovate city hall from the appropriation to the municipal capital project matching grant  
 5 fund (AS 37.06.010(b)) made by sec. 14, ch. 79, SLA 1993, and allocated to the City of  
 6 Newhalen under sec. 4(b), ch. 80, SLA 1993.

7 \* Sec. 69. Section 10, ch. 4, FSSLA 1994, page 39, lines 13 - 14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 City of Newhalen - <u>city hall renovation and</u>		
9 <u>city hall equipment purchases</u> [FREEZER		
10 PLANT] (ED 36)	25,000	25,000

13 \* Sec. 70. (a) Subject to the condition set out in (b) of this section, the unexpended and  
 14 unobligated balance, not to exceed \$758,004, of the appropriation made in sec. 6(b), ch. 14,  
 15 SLA 1994, as amended by sec. 84, ch. 8, FSSLA 1994 (state aid for school reconstruction -  
 16 \$103,345,264) is reappropriated to the Department of Administration for payment as a grant  
 17 under AS 37.05.315 to the Lake and Peninsula Borough for reimbursement of 70 percent of  
 18 cash payments made by the borough for school construction, additions to schools, and major  
 19 rehabilitation projects approved by the Department of Education in accordance with  
 20 AS 14.07.020(a)(11) and not previously reimbursed.

21 (b) The appropriation made by (a) of this section is contingent on the Lake and  
 22 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of  
 23 this section as a source of the borough's participating share for grants under AS 14.11.

24 \* Sec. 71. (a) Subject to the condition set out in (b) of this section, the sum of \$501,017  
 25 is reappropriated to the Department of Administration for payment as a grant under  
 26 AS 37.05.315 to the Lake and Peninsula Borough for the reimbursement of 70 percent of cash  
 27 payments that have not been reimbursed by the state if the payments were (1) made by the  
 28 borough on school construction, additions to schools, and major rehabilitation projects and (2)  
 29 for projects approved by the Department of Education in accordance with  
 30 AS 14.07.020(a)(11). The appropriation in this section is made from an appropriation enacted  
 31 during 1995 from the Alaska debt retirement fund (AS 37.15.011) to the Department of

1 Education for state aid for costs of school construction under AS 14.11.100.

2 (b) The appropriation made by (a) of this section is contingent on the Lake and  
 3 Peninsula Borough agreeing that the borough will not use the money appropriated by (a) of  
 4 this section as a source of the borough's participating share for grants under AS 14.11.

5 \* Sec. 72. Section 21, ch. 79, SLA 1993, page 114, lines 4 - 5 is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUNDS
6 City of King Cove - <u>community-related</u>	100,000	100,000
7 <u>facilities</u> [HARBOR IMPROVEMENTS]		
8 (ED 40)		

11 \* Sec. 73. (a) The unexpended and unobligated balances of the appropriations made in  
 12 sec. 4, ch. 24, SLA 1984, page 55, line 15 (DHSS renovation and repair - \$2,500,000); sec.  
 13 158, ch. 3, FSSLA 1987, page 39, line 16 (DHSS maintenance/repair/equipment replacement -  
 14 \$900,000); sec. 139, ch. 208, SLA 1990, page 52, line 5 (statewide  
 15 maintenance/repair/renovation/equipment replacement - \$800,000); sec. 139, ch. 208, SLA  
 16 1990, page 51, lines 21 - 22 (mental health facilities, state facility renovation, repair, and  
 17 equipment replacement - \$275,000); and sec. 139, ch. 208, SLA 1990, page 52, line 6, as  
 18 amended by sec. 7, ch. 1, SLA 1991 (information systems expansion and upgrade - \$853,500)  
 19 are reappropriated to the Department of Health and Social Services for the Alaska Family  
 20 Practice Residency Program renovation and equipment.

21 (b) The sum of \$60,000 is appropriated from the general fund to the Department of  
 22 Health and Social Services for the Alaska Family Practice Residency Program renovation and  
 23 equipment.

24 \* Sec. 74. The unexpended and unobligated balances of the appropriations made in  
 25 sec. 141, ch. 208, SLA 1990, page 107, line 7 (McLaughlin Youth Center cottage/school  
 26 replacement - \$2,500,000); sec. 141, ch. 208, SLA 1990, page 107, line 9 (Alaska Psychiatric  
 27 Institute interim repairs - \$1,809,000); and sec. 154, ch. 5, FSSLA 1992, page 69, line 8  
 28 (Healy Senior Center upgrade and refurbish - \$10,000) are reappropriated to the Department  
 29 of Health and Social Services for public health and medical examiner's laboratory pre-  
 30 construction design.

31 \* Sec. 75. The unexpended and unobligated balances of the appropriations made in sec.

1 165, ch. 96, SLA 1991, page 71, line 8 (Port Heiden electrical system upgrade - \$50,000); sec.  
 2 165, ch. 96, SLA 1991, page 71, line 10 (St. Paul electrical system repairs - \$200,000); sec.  
 3 154, ch. 5, FSSLA 1992, page 71, line 18 (Atmautluak Traditional Council electrical metering  
 4 system - \$60,000); and sec. 154, ch. 5, FSSLA 1992, page 72, line 5 (City of Port Heiden  
 5 electrical system upgrade - \$75,000) are reappropriated to the Department of Community and  
 6 Regional Affairs, division of energy, for the rural power systems upgrades program.

7 \* Sec. 76. The unexpended and unobligated balances of the appropriations made in  
 8 sec. 139, ch. 208, SLA 1990, page 56, line 11 (bulk fuel cooperative grants - \$75,000); and  
 9 sec. 163, ch. 96, SLA 1991, page 38, line 20 (bulk fuel cooperative grants - \$75,000) are  
 10 reappropriated to the Department of Community and Regional Affairs, division of energy, for  
 11 the bulk fuel systems repairs program.

12 \* Sec. 77. Section 18, ch. 4, SLA 1995, is amended to read:

13 Sec. 18. The sum of \$342,000 is appropriated from the general fund to the  
 14 Department of Health and Social Services, division of public health, to control the  
 15 tuberculosis outbreak and to conduct epidemiological investigations for the fiscal years  
 16 [YEAR] ending June 30, 1995, and June 30, 1996.

17 \* Sec. 78. The unexpended and unobligated balance of the appropriation made in sec. 42,  
 18 ch. 3, FSSLA 1994, page 13, line 12 (Office of the Governor executive operations -  
 19 \$7,979,600) lapses into the general fund June 30, 1996.

20 \* Sec. 79. The unexpended and unobligated balance of the appropriation made in sec. 42,  
 21 ch. 3, FSSLA 1994, page 13, line 22, and allocated on line 26 (office of management and  
 22 budget, governmental coordination - \$4,525,000) lapses into the general fund June 30, 1996.

23 \* Sec. 80. (a) The unexpended and unobligated balance, not to exceed \$330,000, of the  
 24 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 13, line 34, as amended by sec. 44,  
 25 ch. 4, SLA 1995 (longevity bonus grants - \$72,709,900) is reappropriated to the Department  
 26 of Administration, office of public advocacy, for operating costs for the fiscal year ending  
 27 June 30, 1995.

28 (b) If the amount available for reappropriation under (a) of this section is less than  
 29 \$330,000, the amount necessary, when added to the amount reappropriated under (a) of this  
 30 section, to equal \$330,000 is reappropriated from the unexpended and unobligated balance of  
 31 the appropriation made from the general fund in sec. 42, ch. 3, FSSLA 1994, page 20, line

1 37 (Medical assistance - general fund - \$138,117,900) and allocated on page 21, line 10  
 2 (Medical Assistance, medicaid facilities) is reappropriated to the Department of  
 3 Administration, office of public advocacy, for operating costs for the fiscal year ending  
 4 June 30, 1995.

5 \* Sec. 81. The unexpended and unobligated balance of the appropriation made in sec. 56,  
 6 ch. 2, FSSLA 1994 (Alaska Housing Finance Corporation - public housing energy efficiency  
 7 program - \$1,000,000) lapses June 30, 1997, into the funds from which appropriated.

8 \* Sec. 82. Section 10, ch. 4, FSSLA 1994, page 8, lines 30 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Alaska Commission on Postsecondary Education	130,000	130,000

12 records management system planning and  
 13 [MICROFICHE EQUIPMENT] replacement

14 \* Sec. 83. Section 17(b), ch. 79, SLA 1993, page 6, lines 9 - 11 is amended to read:

15 (b) The sum of \$50,000 is appropriated from the receipts of the Alaska  
 16 Commission on Postsecondary Education to the Department of Education, Alaska  
 17 Commission on Postsecondary Education, for [BORROWER] records management  
 18 system planning and replacement [DATA IMAGING ANALYSIS].

19 \* Sec. 84. (a) The sum of \$8,300,000 is appropriated from the Alaska debt retirement fund  
 20 (AS 37.15.011) to the general fund.

21 (b) In addition to the amounts otherwise appropriated by this Act as a state match for  
 22 participation in federal-aid highway and aviation projects, the sum of \$8,300,000 is  
 23 appropriated from the general fund to the Department of Transportation and Public Facilities  
 24 for the following purposes in the amounts listed:

(1) general fund match for federal-aid highway projects	\$7,236,000
(2) state match for federal-aid aviation projects	1,064,000.

27 \* Sec. 85. The appropriations made in compliance with the program review procedures of  
 28 AS 37.07.080(h) to implement Trustee Council restoration projects for the federal fiscal year  
 29 that ends September 30, 1995, as set out in revised program 11-5-9993, lapse into the funds  
 30 from which they were appropriated June 30, 1996.

31 \* Sec. 86. Section 19, ch. 79, SLA 1993, page 46, lines 16 - 17, is amended to read:

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Spring Creek <u>Programs and Support Facilities</u>	150,000	150,000
4	<u>Expansion</u> [SPRINKLER RELOCATION] (ED 8)		
5	* Sec. 87. Section 141, ch. 208, SLA 1990, page 110, line 21, is amended to read:		
6		APPROPRIATION	GENERAL
7		ITEMS	FUND
8	Statewide Roof Repair: Anchorage Headquarters	<u>109,800</u>	<u>109,800</u>
9	(ED 7 - 15)	[250,000]	[250,000]
10	* Sec. 88. Section 141, ch. 208, SLA 1990, page 111, line 4, is amended to read:		
11		APPROPRIATION	GENERAL
12		ITEMS	FUND
13	Statewide Roof Repair: Hiland Mountain	<u>340,200</u>	<u>340,200</u>
14	Correctional Center (ED 7 - 15)	[200,000]	[200,000]
15	* Sec. 89. Section 10, ch. 4, FSSLA 1994, page 46, lines 19 - 20, is amended to read:		
16		APPROPRIATION	OTHER
17		ITEMS	FUNDS
18	Kenny Lake - <u>Construct New Hockey Rink</u>	13,900	13,900
19	[KENNY LAKE SCHOOL ZAMBONI PURCHASE]		
20	(ED 36)		
21	* Sec. 90. (a) \$431,800 of the unexpended and unobligated balance of the appropriation		
22	made in sec. 146, ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended		
23	by sec. 7, ch. 41, SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA		
24	1994 (national education effort for opening the Arctic National Wildlife Refuge - \$3,000,000),		
25	is reappropriated to the Office of the Governor for payment as a grant under AS 37.05.316		
26	to Arctic Power, Inc., for promotion of the opening of the Arctic National Wildlife Refuge to		
27	oil and gas development.		
28	(b) The unexpended and unobligated balance of the appropriation made in sec. 146,		
29	ch. 96, SLA 1991, as amended by sec. 54, ch. 5, FSSLA 1992 as amended by sec. 7, ch. 41,		
30	SLA 1993, and by sec. 6, ch. 41, SLA 1993, and by sec. 60, ch. 8, FSSLA 1994 (national		
31	education effort for opening the Arctic National Wildlife Refuge - \$3,000,000), after the		

1 appropriation made in (a) of this section, lapses into the general fund June 30, 1996.

2 \* Sec. 91. (a) The sum of \$2,500,000 is appropriated to the Department of Transportation

3 and Public Facilities for the construction of a road from Cordova to Shepard Point, the

4 construction of oil spill response equipment storage facilities at Shepard Point, and the

5 acquisition of oil spill response equipment for prepositioning at Shepard Point from the

6 following sources in the amounts indicated:

7 (1) the unappropriated and unobligated balance of the interest and income

8 earned through the end of the fiscal year that ends June 30, 1995, on money in the Alyeska

9 Settlement Fund, is appropriated for the purposes of this subsection;

10 ~~(2) the unappropriated and unobligated balance of the interest and income~~

11 ~~earned during the fiscal year ending June 30, 1995, on the Exxon Valdez oil spill restoration~~

12 ~~fund, described in sec. 1(1), ch. 79, SLA 1993, is appropriated for the purposes of this~~

13 ~~subsection;~~

14 (3) if the amount appropriated by (1) and (2) of this subsection is less than

15 \$2,500,000, the difference between the amount appropriated by (1) and (2) of this subsection

16 and \$2,500,000 is appropriated from the unappropriated and unobligated balance of the interest

17 and income earned during the fiscal year that ends June 30, 1996, on money in the Alyeska

18 Settlement Fund, for the purposes of this subsection;

19 (4) if the amount appropriated by (1), (2), and (3) of this subsection is less

20 than \$2,500,000, the difference between the amount appropriated by (1), (2), and (3) of this

21 subsection and \$2,500,000 is appropriated from the unappropriated and unobligated balance

22 of the interest and income earned during the fiscal year ending June 30, 1996, on the Exxon

23 Valdez oil spill restoration fund, described in sec. 1(1), ch. 79, SLA 1993, for the purposes

24 of this subsection.

25 (b) In this section, "Alyeska Settlement Fund" means the trust fund established in the

26 state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds

27 received by the state under the Agreement and Consent Decree in IN RE: The EXXON

28 VALDEZ, United States District Court, District of Alaska, case No. A89-095 Civil

29 (Consolidated)(Re: case No. A92-175 Civil, decree entered November 25, 1992).

30 \* Sec. 92. The unexpended and unobligated balance remaining on June 30, 1995, not to

31 exceed \$1,000,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line

6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the Department of Transportation and Public Facilities for nonroutine and deferred maintenance.

\* Sec. 93. (a) Contingent on the Municipality of Anchorage repaying the sum of \$558,972 that the state advanced to the municipality and then recalled due to lack of required private investment commitments, the sum of \$541,028 of the unexpended and unobligated balance of the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8, through page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993 (Ship Creek redevelopment - \$5,500,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for utility and road expenses incurred by the Municipality of Anchorage for the Ship Creek redevelopment project.

(b) The appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8 through page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, and as amended by (a) of this section, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND
Municipality of Anchorage - Ship Creek Redevelopment (ED 7 - 15)	5,500,000	5,500,000

The sum of \$5,500,000 is appropriated to the Municipality of Anchorage for access, tidelands fill and utility upgrades for the Ship Creek Basin redevelopment project, contingent upon a development agreement being approved by both the Anchorage Economic Development Corporation and the Alaska Railroad Corporation that includes private investment commitments equal to or exceeding this appropriation.

It is the intent of the legislature that this appropriation be available for reappropriation if the required private investment commitments have not been obtained by April 30, 1995.

It is also the intent of the legislature that minority-owned and women-owned businesses be encouraged to participate in and be employed in the Ship Creek Basin project to the greatest extent feasible.

The appropriation to the Municipality of Anchorage for the Ship Creek Basin redevelopment is further conditioned on the developer and the Municipality of Anchorage satisfying the requirements set out in Section 3.C of Anchorage

Ordinance No. 93-183, as amended, approved by the Anchorage Assembly on January 11, 1994, that the developer provide financial commitments in the form of cash performance bonds or deeds of trust in the amount of at least \$1,000,000, to be forfeited to the municipality if the structure is not completed in a timely fashion, to assure the developer acts in good faith to build the tourist attraction. The appropriation is further contingent on the developer demonstrating to the satisfaction of the Department of Administration that the developer has, no later than March 1, 1996, satisfied the requirement for obtaining private investment commitments equal to or exceeding \$5,500,000 and for obtaining cash performance bonds or deeds of trust in the amount of at least \$1,000,000 payable to the municipality; funds expended or bonds issued by the Alaska Railroad Corporation may not be considered in determining whether the developer has satisfied these requirements.

~~\* Sec. 94. The unexpended and unobligated balance of the appropriation made in sec. 3, ch. 128, SLA 1986, page 21, line 8, and allocated on line 16 (high speed ferry system phase I - \$4,905,000) is reappropriated to the Alaska Science and Technology Foundation for grants for the fiscal year ending June 30, 1996.~~

\* Sec. 95. The unexpended and unobligated balances of the appropriations made in sec. 154, ch. 5, FSSLA 1992, page 97, line 5 (Williwaw Elementary School interior renovations - \$10,000) and sec. 21, ch. 79, SLA 1993, page 86, lines 4 - 6 (Williwaw Elementary exterior painting - \$30,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the upgrade of the computer lab at Mountain View Elementary School.

\* Sec. 96. The unexpended and unobligated balance of the appropriation, not to exceed \$300,000, made in sec. 12, ch. 79, SLA 1993, as amended by sec. 10, ch. 8, FSSLA 1994 (research programs for prevention, containment, cleanup, and amelioration of oil spills - \$3,250,000) is reappropriated to the Department of Community and Regional Affairs for payment as a grant under AS 37.05.316 to the Prince William Sound Science Center for planning and design work on facilities to house long-term environmental monitoring and research programs.

~~\* Sec. 97. Section 19, ch. 79, SLA 1993, page 18, lines 7 - 8, is amended to read:~~

<del>1</del>	<del>APPROPRIATION</del>	<del>GENERAL</del>
<del>2</del>	<del>ITEMS</del>	<del>FUND</del>
3	Prudhoe Bay <u>Ultimate Recovery Investigations</u>	
<del>4</del>	<del>[RESERVOIR MODELS] (ED 99)</del>	<del>100,000 100,000</del>
5	* Sec. 98. (a) Section 10, ch. 172, SLA 1988, page 9, line 14, is amended to read:	
6	APPROPRIATION	OTHER
7	ITEMS	FUNDS
8	Central Region highways	<u>37,144,600</u> <u>37,144,600</u>
9	[35,934,600]	[35,934,600]
10	(b) Section 10, ch. 172, SLA 1988, page 10, line 5, is amended to read:	
11	ALLOCATIONS	
12	Funny River Road/bridge	<u>2,000,000</u>
13	(ED 5)	[7,790,000]
14	* Sec. 99. Section 21, ch. 79, SLA 1993, page 102, lines 31 - 33, as amended by sec. 51,	
15	ch. 8, FSSLA 1994, is amended to read:	
16	APPROPRIATION	GENERAL
17	ITEMS	FUND
18	Matanuska-Susitna Borough - Hollywood	
19	Road <u>and Vine Road upgrades</u>	
20	[PAVING] (ED 28)	100,000 100,000
21	* Sec. 100. The unexpended and unobligated balance remaining on June 30, 1995, not to	
22	exceed \$1,000,000, from the appropriations made in sec. 42, ch. 3, FSSLA 1994, page 48, line	
23	6 (Budget and Audit Committee - \$5,669,400) is reappropriated to the following agencies for	
24	the purposes and in the amounts stated:	
25	AGENCY	PURPOSE
26	University of Alaska,	Design and construction
27	Anchorage	of campus parking facilities \$400,000
28	Anchorage School District	Technology improvements 400,000
29	Department of Transportation	General fund match for federal-aid
30	and Public Facilities	highway projects 200,000.
31	* Sec. 101. (a) Except as provided in (b) of this section, the unexpended and unobligated	

1 general fund balances of the appropriations contained in those Acts or sections of Acts listed  
2 in this subsection, that are not otherwise appropriated or amended by a section of this Act or  
3 another Act passed by the First Session of the Nineteenth Alaska State Legislature and enacted  
4 into law, are repealed:

- 5 (1) sec. 11, ch. 153, SLA 1977;  
6 (2) sec. 30, ch. 82, SLA 1981;  
7 (3) ch. 141, SLA 1982;  
8 (4) ch. 10, SLA 1983;  
9 (5) ch. 21, SLA 1984;  
10 (6) ch. 122, SLA 1984;  
11 ~~Th~~ (7) ch. 96, SLA 1985, ~~Th~~  
12 (8) ch. 105, SLA 1985;  
13 ~~Th~~ (9) ch. 128, SLA 1986, ~~Th~~  
14 (10) ch. 130, SLA 1986;  
15 ~~Th~~ (11) ch. 3, FSSLA 1987, ~~Th~~  
16 ~~Th~~ (12) sec. 10, ch. 172, SLA 1988, ~~Th~~  
17 (13) ch. 173, SLA 1988;  
18 ~~Th~~ (14) ch. 117, SLA 1989, ~~Th~~

19 (b) The sum of \$2,500,000 is appropriated from the amounts repealed in (a) of this  
20 section to the Department of Transportation and Public Facilities for general fund match for  
21 federal-aid highway projects.

22 (c) In this section, "general fund" includes those appropriation fund sources that are  
23 described as general fund, general fund match, general fund program receipts, general fund  
24 mental health receipts, or similarly denominated fund sources.

25 \* Sec. 102. The unexpended and unobligated balance on June 30, 1995, of the Department  
26 of Commerce and Economic Development, division of occupational licensing, general fund  
27 program receipts from occupational licensing fees under AS 08.01.065 is appropriated to the  
28 division of occupational licensing for operating costs for the fiscal year ending June 30, 1996.

29 ~~Th~~ \* Sec. 103. ~~Except for \$100,000,000, the unappropriated balance of the earnings reserve~~  
30 ~~Th~~ account (AS 37.13.145) is appropriated from the earnings reserve account to the principal of  
31 the permanent fund.



## Chapter 103

## Chapter 103

*26 711,150,120*  
 1 \* Sec. 104. (a) The sum of ~~5711,150,130~~ is appropriated from the general fund and from  
 2 other funds in the amounts listed to the Department of Education for the purposes expressed  
 3 and allocated in the amounts listed for operating expenditures for the fiscal year ending  
 4 June 30, 1996:

FUND SOURCE	AMOUNT
General fund	<del>5652,235,830</del>
General fund/mental health	8,073,600
Public school trust fund (AS 37.14.110)	5,394,700
School fund (AS 43.50.140)	2,655,000
Federal receipts - P.L. 81-874	20,791,000
Federal receipts - other than P.L. 81-874	22,000,000
PURPOSE	ALLOCATION AMOUNT
Foundation program	\$643,401,900
Child nutrition/student lunch program	22,000,000
Cigarette tax distribution	2,655,000
Tuition students	1,731,200
Boarding home grants	185,900
Youth in detention	800,000
Public <del>and nonpublic</del> pupil transportation	<del>32,842,200</del>
Schools for the handicapped	3,705,200
Community schools	600,000
Additional district support	3,228,730.

(b) The amount allocated under (a) of this section for additional district support is  
 further allocated to the following school districts in the amounts listed:

SCHOOL DISTRICT	ALLOCATION AMOUNT
Aleutian Region School District	\$ 34,160
Annette Island School District	170,800
Cordova School District	220,210
Craig City School District	159,210
Dillingham City School District	241,560
Galena City School District	179,950

Hoonah City School District	128,710
Hydaburg City School District	98,210
Kake City School District	134,200
Kashunamiut School District	215,940
Klawock City School District	155,550
Nenana City School District	157,990
Nome City School District	248,270
Pelican City School District	57,340
Petersburg City School District	208,010
St. Mary's School District	105,530
Skagway City School District	112,850
Tanana City School District	118,340
Unalaska City School District	189,710
Wrangell City School District	159,820
Yakutat City School District	132,370.

(c) This section takes effect July 1, 1995.

\* Sec. 105. The unexpended and unobligated balances of the appropriations made in sec.  
 165, ch. 96, SLA 1991, page 97, line 8 (Anchorage School District - Turnagain Elementary  
 School - overhead storage installation/renovation/acquisition - \$8,000); sec. 165, ch. 96, SLA  
 1991, page 97, line 9 (Anchorage School District - Turnagain Elementary School - repair  
 asphalt playground - \$15,000); and sec. 21, ch. 79, SLA 1993, page 83, lines 11 - 14  
 (Anchorage School District - Turnagain Elementary upgrade chalkboards, portables, cupboards  
 - \$46,000) are reappropriated to the Department of Administration for payment as a grant  
 under AS 37.05.315 to the Municipality of Anchorage for Anchorage School District,  
 Turnagain Elementary School for traffic safety project, playground upgrade, and technology  
 upgrade.

\* Sec. 106. The sum of \$100,000 is appropriated from the general fund to the Department  
 of Education for payment as a grant under AS 37.05.316 to the Southeast Island School  
 District for a Port Protection School.

\* Sec. 107. The sum of \$300,000 is appropriated from the general fund to the Department  
 of Education for payment as a grant under AS 37.05.316 to the Kuspuk School District for

1 relocatable classrooms in Kalskag.

2 \* Sec. 108. The unexpended and unobligated balance, not to exceed \$550,000, of the  
3 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 13, line 22 and allocated on line 23  
4 (Officer of the Director - \$472,600), line 24 (Budget review - \$1,066,000), and line 25 (Audit  
5 and management services - \$885,200) and the unexpended and unobligated balance of the rural  
6 electrification revolving loan fund (AS 42.45.020) on June 30, 1995, is reappropriated to the  
7 office of management and budget to distribute to agencies for costs relating to the integration  
8 of the state's criminal justice computer systems to improve the quality, coordination, and  
9 access to criminal history information.

10 \* Sec. 109. The sum of \$50,000 is appropriated from the general fund to the office of  
11 management and budget to distribute to agencies for costs relating to the integration of the  
12 state's criminal justice computer systems to improve the quality, coordination, and access to  
13 criminal history information.

14 \* Sec. 110. The unexpended and unobligated balance remaining on June 30, 1995, not to  
15 exceed \$500,000, of the appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line 6  
16 (Budget and Audit Committee - \$5,669,400) is reappropriated to the Department of  
17 Transportation and Public Facilities for general fund match for federal-aid highway projects.

18 \* Sec. 111. The unexpended and unobligated balance remaining on June 30, 1995, not to  
19 exceed \$1,800,000, of that part of the appropriation made in sec. 5(a), ch. 14, SLA 1994, and  
20 allocated on page 5, line 24, that was made from the general fund (Department of Education,  
21 Foundation program - \$629,938,000) is reappropriated to the Department of Transportation and  
22 Public Facilities for general fund match for federal-aid highway projects.

23 \* Sec. 112. The sum of \$7,000,000 is appropriated from all unrestricted mortgage loan  
24 interest payments and all other unrestricted receipts, including mortgage loan commitment fees  
25 to the Alaska Housing Finance Corporation, to the University of Alaska for deferred  
26 maintenance.

27 \* Sec. 113. The sum of \$931,600 is appropriated from the general fund to the Department  
28 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1995.

29 \* Sec. 114. The sum of \$38,500 is appropriated from the fish and game fund to the  
30 Department of Fish and Game for increased vendor compensation for the sale of fish and  
31 game licenses for the fiscal year ending June 30, 1995.

1 \* Sec. 115. The sum of \$55,000 is appropriated from the general fund to the Department  
2 of Corrections to pay for settlement of two personnel lawsuits for the fiscal year ending  
3 June 30, 1995.

4 \* Sec. 116. The following amounts are appropriated from the general fund to the following  
5 departments for the fiscal year ending June 30, 1995, to pay miscellaneous claims and stale-  
6 dated warrants:

7	AGENCY	APPROPRIATION
8	Department of Administration	\$ 3,943
9	Department of Commerce and	
10	Economic Development	1,049
11	Department of Fish and Game	171
12	Department of Transportation and	
13	Public Facilities	131
14	Department of Environmental Conservation	1,857.

15 \* Sec. 117. The sum of \$3,035,615 is appropriated from federal receipts to the Department  
16 of Education, foundation program for increased federal impact aid funds for the fiscal year  
17 ending June 30, 1995.

18 \* Sec. 118. The sum of \$600,000 is appropriated from the general fund to the Department  
19 of Administration to pay for leases for the fiscal year ending June 30, 1995.

20 \* Sec. 119. The sum of \$1,064,050 in federal receipts is appropriated to the Alaska  
21 Housing Finance Corporation for Cedar Park reconstruction for the fiscal year ending June 30,  
22 1995.

23 \* Sec. 120. The sum of \$1,000,000 is appropriated from federal receipts to the Alaska  
24 Housing Finance Corporation for the stripper well oil overcharge restitution program for the  
25 fiscal year ending June 30, 1995.

26 \* Sec. 121. The sum of \$200,000 is appropriated from the general fund to the Department  
27 of Fish and Game for the fiscal year ending June 30, 1995, for replacement and enhancement  
28 of salmon escapement sonar systems.

29 \* Sec. 122. The sum of \$155,000 is appropriated from the general fund to the Department  
30 of Corrections community jails program for life, health and safety facilities improvements for  
31 the fiscal year ending June 30, 1995.

1   \* Sec. 123. The sum of \$150,000 is appropriated from the general fund to the Department  
2 of Health and Social Services for the healthy families program. The appropriation made by  
3 this section lapses June 30, 1996.

4   \* Sec. 124. The unexpended and unobligated balance, not to exceed \$36,000, of the  
5 appropriation made by sec. 42, ch. 3, FSSLA 1994, page 48, line 10, and allocated on line 20  
6 (Council and Subcommittees - \$522,000) is reappropriated to the Department of Education for  
7 payment as a grant under AS 37.05.316 to the Alaska Moving Images Preservation  
8 Association for preservation of Alaskan film and television productions.

9   \* Sec. 125. The appropriations made in ch. 3, sec. 42, FSSLA 1994 beginning on page 41,  
10 line 11 through page 43, line 15, to the Department of Corrections lapse into the funds from  
11 which they were appropriated on June 30, 1996.

12   \* Sec. 126. (a) Amounts equal to the amounts deposited in the budget reserve fund  
13 (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1995,  
14 by operation of art. IX, sec. 17(d) to repay appropriations made from the budget reserve fund  
15 are appropriated from the budget reserve fund to the funds and accounts from which they were  
16 transferred. The appropriations made by this subsection are made under art. IX, sec. 17(c),  
17 Constitution of the State of Alaska.

18       (b) If the unrestricted state revenue available for appropriation in fiscal year 1996 is  
19 insufficient to cover the general fund appropriations made for fiscal year 1996, the amount  
20 necessary to balance revenue and general fund appropriations is appropriated to the general  
21 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). If  
22 the appropriation made by this subsection is approved by the affirmative vote of at least three-  
23 fourths of the members of each house of the legislature, the appropriation is made under art.  
24 IX, sec. 17(c), Constitution of the State of Alaska. If the appropriation made by this  
25 subsection is not approved by at least three-fourths vote of each house of the legislature, then  
26 the appropriation is made under art. IX, sec. 17(b), Constitution of the State of Alaska and the  
27 amount appropriated under this subsection is limited to the amount permitted under art. IX,  
28 sec. 17(b).

29   \* Sec. 127. The appropriations made by secs. 1, 7 - 9, 12 - 15, 20, 21, 29(a)(4), 47, 49,  
30 53, 54, 66, 73 - 76, 84, 91, 92, 96, 100, 101(b), 106 - 108, 110 - 112, 135, and 136 of this  
31 Act are for capital projects and lapse under AS 37.25.020.

1   \* Sec. 128. The appropriations made by secs. 2 - 5, 10, and 17 of this Act are to capitalize  
2 funds and do not lapse under AS 37.25.010.

3   \* Sec. 129. Section 109 of this Act is retroactive to July 1, 1995.

4   \* Sec. 130. Sections 1 - 15, 17, 19, 73(b), 84, 92, 103, 104, 106 - 108, 110 - 112, 135,  
5 and 136 of this Act take effect July 1, 1995.

6   \* Sec. 131. Section 54 of this Act takes effect July 2, 1995.

7   \* Sec. 132. Section 70 of this Act takes effect June 30, 1995.

8   \* Sec. 133. Section 71 of this Act takes effect on the day after a section of an Act enacted  
9 during 1995 making an appropriation from the Alaska debt retirement fund (AS 37.15.011)  
10 to the Department of Education for state aid for costs of school construction under  
11 AS 14.11.100 takes effect.

12   \* Sec. 134. Except as provided in secs. 130 - 133 of this Act, this Act takes effect  
13 immediately under AS 01.10.070(c).

14                   (SECTION 135 OF THIS ACT BEGINS ON PAGE 34)

1 - Sec. 135 The following appropriation items are for capital projects and grants  
 2 from the general fund or other funds as set out in Section 136 of this act by  
 3 funding source to the agencies named for the purposes expressed and lapse under AS  
 4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
*****	*****		
***** Office of the Governor *****			
*****	*****		
Americans with Disabilities Act	500,000	500,000	
(ED 99)			
*****	*****		
***** Department of Administration *****			
*****	*****		
Overhaul of State Personnel	250,000	250,000	
Management System and Personnel			
Records Automation (ED 99)			
Retirement and Benefits	997,000		997,000
Electronic Imaging and			
Automation (ED 99)			
Statewide Consolidated Data	300,000	300,000	
Network (ED 99)			
Statewide Information Services	1,446,000		1,446,000
Equipment Replacement (ED 99)			
Statewide Satellite	2,400,000	300,000	2,100,000
Communication System Project (ED 99)			
*****	*****		
***** Department of Law *****			
*****	*****		
Federal Litigation/Endangered	900,000	900,000	
Species Act, etc. (ED 99)			
*****	*****		
***** Department of Revenue *****			
*****	*****		
Alaska Housing Finance			
Corporation Projects			
The appropriations to Alaska Housing Finance Corporation projects are contingent on			
the enactment into law during calendar year 1995 of a bill making the Alaska Housing			

	Appropriation	General	Other
	Allocations	Fund	Funds
Finance Corporation subject to the Executive Budget Act (AS 37.07).			
The legislature intends to ensure the prudent management of the Alaska Housing			
Finance Corporation (AHFC) to protect its excellent debt rating by the nation's			
financial community and to preserve it as a valuable asset of the state. To			
accomplish this goal, the sum of withdrawals for transfer to the general fund and			
for expenditures on corporate funded capital projects should not exceed the			
corporation's net income of the preceding fiscal year. AHFC projects that the			
following amounts will be available: FY96 \$127,000,000; FY97 \$103,000,000;			
FY98 \$103,000,000; FY99 \$103,000,000; FY2000 \$103,000,000.			
Riverbend Construction (ED 4)	4,500,000		4,500,000
Public Housing Support Building	250,000		250,000
Construction (ED 10-25)			
Golden Towers Modernization,	2,700,000		2,700,000
Phase I (ED 29-34)			
It is the intent of the legislature that the Alaska Housing Finance Corporation			
pursue all potential sources of federal funding for completion of the Golden Towers			
modernization project.			
Low Income Weatherization	7,400,000		7,400,000
Program (ED 99)			
Supplemental Housing Development	10,000,000		10,000,000
Program and Low Rent Housing			
(ED 99)			
Public Housing Environmental	250,000		250,000
Cleanup/Abatement (ED 99)			
Emergency Housing Assistance	250,000		250,000
Program (ED 99)			
Senior and Statewide Deferred	500,000		500,000
Maintenance (ED 99)			
Senior Citizens Housing	750,000		750,000
Development Program (ED 99)			
Housing and Urban Development	3,750,000		3,750,000
Federal HOME Grant (ED 99)			
Housing and Urban Development	4,326,000		4,326,000
Comprehensive Grant Program			
(ED 99)			

1 Department of Revenue (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Public Housing Energy	1,000,000			1,000,000
5 Performance Contracting Program				
6 (ED 99)				
7 Energy Rated Homes of Alaska	300,000			300,000
8 (ED 99)				
9 Alaska Craftsman Home Program	300,000			300,000
10 (ED 99)				
11 Federal Competitive Grants -	3,000,000			3,000,000
12 Public Housing (ED 99)				
13 Federal Competitive Grants	5,500,000			5,500,000
14 (ED 99)				
15 Health and Social Services	1,200,000			1,200,000
16 Special Needs Housing Program				
17 (ED 99)				
18 Pioneer Homes Renovation and	326,000			326,000
19 Repair (ED 99)				
20 Energy Conservation Retrofit	440,000			440,000
21 (ED 99)				
22 University of Alaska Student	22,500,000			22,500,000
23 Housing Deferred Maintenance				
24 (ED 99)				
25 Home Energy Rebate Program	245,000			245,000
26 (ED 99)				
27 It is the intent of the legislature that the unappropriated balance of the stripper				
28 well oil overcharge restitution program be held in trust until the Alaska Housing				
29 Finance Corporation develops programs to serve the general population without regard				
30 to income level that are satisfactory to the legislature.				
31 Permanent Fund Corporation				
32 Alaska Permanent Fund	519,400			519,400
33 Corporation Investment Systems				
34 Upgrade (ED 99)				
35	*****	*****		
36	***** Department of Education	*****		
37	*****	*****		

1 Department of Education (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Mt. Edgecumbe Boarding School	214,900		214,900	
5 Renovations and Equipment (ED 2)				
6 Statewide Library Electronic	300,000		300,000	
7 Doorway Access (ED 99)				
8 Public Library Construction	140,000			140,000
9 Grants (ED 99)				
10 Postsecondary Education	1,400,000			1,400,000
11 Commission Loan Servicing System				
12 Enhancements (ED 99)				
13	*****	*****		
14	***** Department of Health and Social Services	*****		
15	*****	*****		
16 It is the intent of the legislature that the Department of Health and Social				
17 Services is authorized to proceed with construction of a replacement facility at				
18 Alaska Psychiatric Hospital provided that: (1) the department reconstitute the				
19 Alaska Psychiatric Hospital steering committee to assure a majority of community				
20 providers, consumers, and advocates; and (2) the construction specifically provides				
21 only for tertiary care with the potential for reprogramming to forensic services in				
22 the future.				
23 Adoption and Foster Care	1,960,000		490,000	1,470,000
24 Analysis Reporting System (ED 99)				
25 Statewide Renovation, Repair and	1,490,000		1,240,000	250,000
26 Equipment (ED 99)				
27 Departmentwide Computer Aided	400,000		200,000	200,000
28 Productivity Improvements (ED 99)				
29 Medicaid Management Information	8,069,600		807,000	7,262,600
30 System Reprocurement (ED 99)				
31 Eligibility Information System	1,050,000		382,000	668,000
32 (EIS) Enhancement/Electronic				
33 Benefit Transfer Feasibility				
34 Study (ED 99)				
35 <del>Life, Health, Safety Block</del>	<del>1,000,000</del>	<del>1,000,000</del>		
36 <del>Grants (ED 99)</del>				

1		Appropriation	General	Other
2	Allocations	Items	Fund	Funds
3	*****		*****	
4	***** Department of Commerce and Economic Development		*****	
5	*****		*****	
6	Economic Development Matching	400,000	400,000	
7	Grant Program (ED 99)			
8	Alaska Small Business Assistance	436,000	436,000	
9	and Development (ED 99)			
10	Data Processing System	350,000	350,000	
11	Enhancement, Phase II (ED 99)			
12	*****		*****	
13	***** Department of Military and Veterans Affairs		*****	
14	*****		*****	
15	Deferred Maintenance Statewide	500,000	500,000	
16	(ED 99)			
17	Bethel Army Aviation Operating	6,880,000	500,000	6,380,000
18	Facility (ED 99)			
19	*****		*****	
20	***** Department of Natural Resources		*****	
21	*****		*****	
22	Childs Pad Contaminated Site	300,000		300,000
23	Assessment and Remediation			
24	(ED 99)			
25	Forward Alaska Pad Contaminated	250,000		250,000
26	Site Assessment and Remediation			
27	(ED 99)			
28	Reforestation Site Preparation	100,000		100,000
29	and Replanting (ED 99)			
30	Mental Health Trust Lands	400,000	400,000	
31	Reconstitution Implementation			
32	Project (ED 99)			
33	Land Status Geographic	138,000	138,000	
34	Information System Project,			
35	Phase V (ED 99)			
36	Oil and Gas Basin Analysis and	100,000	100,000	
37	Assessment Program (ED 99)			

1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Items	Fund
4	Oil and Gas Basin Analysis and	200,000	200,000	
5	Assessment Program Yukon			
6	Kuskokwim Delta (ED 99)			
7	Forest Health Initiative (ED 99)	325,900	100,000	225,900
8	Stream Gaging Network -	300,000	150,000	150,000
9	Collection of Streamflow Data			
10	(ED 99)			
11	National Historic Preservation	640,000		640,000
12	Fund Federal Grants (ED 99)			
13	Land and Water Conservation Fund	500,000		500,000
14	Federal Grants (ED 99)			
15	Geophysical/Geological Mineral	400,000	400,000	
16	Inventory - Manley/Tofty/			
17	Livengood (ED 99)			
18	Agricultural Education	20,000		20,000
19	Demonstration Project (ED 99)			
20	*****		*****	
21	***** Department of Fish and Game		*****	
22	*****		*****	
23	Fairbanks Fish and Game Offices/	4,000,000		4,000,000
24	Hunter and Sport Fish			
25	Information Facility (ED 29-34)			
26	Replace and Enhance Salmon	300,000	300,000	
27	Escapement Sonar Systems (ED 99)			
28	Rabbit Creek Rifle Range	475,000		475,000
29	Improvements (ED 10-25)			
30	Statewide Facility Maintenance	600,000	600,000	
31	and Repair Projects (ED 99)			
32	Fisheries Resource Assessment	150,000	150,000	
33	Vessel Maintenance (ED 99)			
34	Alaska Peninsula Chum Salmon	175,000	175,000	
35	Stock Assessment (ED 99)			
36	Identify Salmon Stocks at Risk	200,000	200,000	
37	of Endangered Species Act			
38	Listings (ED 99)			

## 1 Department of Fish and Game (cont.)

2	Appropriation	General	Other
3	Allocations Items	Fund	Funds
4 Assert and Protect the State's	300,000	100,000	200,000
5 Right to Manage and Utilize			
6 Resources (ED 99)			
7 Public Access Development (ED 99)	1,600,000		1,600,000
8 * * * * *	* * * * *		
9 * * * * * Department of Public Safety * * * * *			
10 * * * * *	* * * * *		
11 Fish and Wildlife Protection	375,000	375,000	
12 Aircraft Equipment/Overhaul/			
13 Repairs (ED 99)			
14 Fish and Wildlife Protection	375,000	375,000	
15 Vessel Repair/Overhaul/Equipment			
16 (ED 99)			
17 Motor Vehicles License Plates/	400,000	400,000	
18 Manuals/Equipment (ED 99)			
19 Troopers Replacement Equipment	34,000	34,000	
20 (ED 99)			
21 Civil Air Patrol-Merril Field	35,000	35,000	
22 Roof Repair (ED 99)			
23 Council on Domestic Violence and	50,000	50,000	
24 Sexual Assault Phase I Data			
25 Project (ED 99)			
26 * * * * *			
27 * * * * * Department of Transportation/Public Facilities * * * * *			
28 * * * * *			
29 It is the intent of the legislature that the Department of Transportation and Public			
30 Facilities aggressively pursue federal highway funding for authorized projects. If			
31 additional state matching funds are needed to preclude the loss of the federal funds			
32 or delay of projects into fiscal year 1997, the department is expected to identify			
33 this need to the finance committees in 1996 for early funding consideration.			
34 Statewide Programs	45,390,000	19,120,000	26,270,000
35 State Equipment Fleet	11,800,000		
36 Replacement/Refurbishment/			
37 Capitalization Program (ED 99)			

## 1 Department of Transportation/Public Facilities (cont.)

2	Appropriation	General	Other
3	Allocations Items	Fund	Funds
4 Non-Routine and Deferred	3,300,000		
5 Maintenance (ED 99)			
6 Cost Allocation Plans (ED 99)	1,500,000		
7 Federal Transit	940,000		
8 Administration Grants (ED 99)			
9 Federal Railroad Assistance	250,000		
10 (ED 99)			
11 General Fund Match for	12,130,000		
12 Federal-Aid Highway Projects			
13 (ED 99)			
14 State Match for Federal-Aid	4,470,000		
15 Aviation Projects (ED 99)			
16 Corps of Engineers Program	1,000,000		
17 (ED 99)			
18 Statewide Emergency Projects	5,000,000		
19 (ED 99)			
20 Statewide Funding Contingency	5,000,000		
21 (ED 99)			
22 Federal Surface Transportation	167,358,900		167,358,900
23 Program			
24 Ketchikan - Deermont	1,250,000		
25 Reconstruction (ED 1)			
26 Ketchikan - Herring Bay and	200,000		
27 Ketchikan Creek Bridge			
28 Repainting (ED 1)			
29 Ketchikan - Saxman Road	100,000		
30 Paving (ED 1)			
31 Ketchikan - Third Avenue	4,000,000		
32 Reconstruction and Extension			
33 (ED 1)			
34 Ketchikan - Tongass Avenue	3,200,000		
35 Rehabilitation (ED 1)			
36 Sitka - Castle Hill	630,000		
37 Transportation Enhancement			
38 (ED 2)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Sitka - Lake, Lincoln and	330,000		
5	Harbor Drive Intersection			
6	Signalization (ED 2)			
7	Sitka - Sawmill Creek Left	350,000		
8	Turn Lane-Safety (ED 2)			
9	Juneau - Egan Expressway:	50,000		
10	Aurora Harbor to Whittier			
11	Street Pedestrian Facility -			
12	Transportation Enhancement			
13	(ED 3)			
14	Juneau - Egan Expressway:	1,600,000		
15	Main Street to Norway Point			
16	Rehabilitation and Safety			
17	(ED 3)			
18	Juneau - Egan Expressway:	300,000		
19	McNugget to Vanderbilt			
20	Intersection Improvements			
21	(ED 3)			
22	Juneau - Willoughby and	200,000		
23	Glacier Avenue Rehabilitation			
24	(ED 3)			
25	Juneau - Access Improvements	1,000,000		
26	(ED 4)			
27	Juneau - Glacier Highway:	200,000		
28	Eagle Beach to Echo Cove			
29	Rehabilitation (ED 4)			
30	Juneau - Glacier Highway:	1,250,000		
31	Engineers Cutoff to Fritz			
32	Cove Rehabilitation (ED 4)			
33	Gustavus Road Paving (ED 5)	40,000		
34	Haines - Mosquito Lake Road	200,000		
35	Rehabilitation (ED 5)			
36	Haines Highway Eagle Viewing -	200,000		
37	Transportation Enhancement			
38	(ED 5)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Haines Highway MP24 - Border	3,800,000		
5	Reconstruction (ED 5)			
6	Haines Highway:	350,000		
7	Rehabilitation Ferry Terminal			
8	- MP 24 (ED 5)			
9	Hoonah Ramp/Apron	320,000		
10	Improvements (ED 5)			
11	Pelican - Boardwalk Upgrade -	100,000		
12	Transportation Enhancement			
13	(ED 5)			
14	Prince of Wales - Hydaburg	300,000		
15	Highway Paving (ED 5)			
16	Skagway - Klondike Highway:	50,000		
17	Gold Rush Centennial Signage -			
18	Transportation Enhancement			
19	(ED 5)			
20	Skagway Dock Modifications	2,000,000		
21	and Improvements (ED 5)			
22	Tenakee Boardwalk (ED 5)	200,000		
23	Yakutat - Bayview Drive	600,000		
24	Retaining Wall and Guardrail			
25	(ED 5)			
26	Yakutat - Railroad Trail from	200,000		
27	School to the Airport			
28	Transportation Enhancement			
29	(ED 5)			
30	Kodiak - Chiniak Highway	910,000		
31	Hazard Removal (Kalsin Hill)			
32	(ED 6)			
33	Homer - Lake Street	1,550,000		
34	Rehabilitation/Signalization			
35	(ED 7)			
36	Seward - Joint Industry	6,000,000		
37	Marine Facility (ED 8)			



1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Soldotna - K-Beach Road: MP	1,360,000		
5	16.4-22.4 Rehabilitation			
6	(ED 8)			
7	Kenai - Fort Kenay: Mission	260,000		
8	Street Improvement (ED 9)			
9	Anchorage - 5th/6th Avenue: L	1,820,000		
10	Street to Gambell			
11	Rehabilitation (ED 10-25)			
12	Anchorage - Abbott Road: New	2,500,000		
13	Seward to 88th Ave			
14	Reconstruction (ED 10-25)			
15	Anchorage - Congestion	570,000		
16	Mitigation Air Quality			
17	Ridesharing (ED 10-25)			
18	Anchorage - Congestion	1,620,000		
19	Mitigation and Air Quality:			
20	Compressed Natural Gas Fleet/			
21	Filling Stations (ED 10-25)			
22	Anchorage - Glenn Highway:	2,730,000		
23	Muldoon to South Birchwood			
24	(Interstate Maintenance)			
25	(ED 10-25)			
26	Anchorage - Seward Highway:	10,010,000		
27	Girdwood to Bird Point			
28	Rehabilitation (ED 10-25)			
29	Anchorage Transportation	1,120,000		
30	Enhancement - Tudor Road			
31	Pedestrian Overcrossing Phase			
32	II (ED 10-25)			
33	Parks Highway: Glenn Highway	1,004,300		
34	to Seward Meridian			
35	Reconstruction (ED 26-28)			
36	Parks Highway: Seward	920,600		
37	Meridian to Lucus Road			
38	Rehabilitation (ED 26-28)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Trunk Road Improvements	460,000		
5	(ED 26-28)			
6	Lake Louise Road: Turnouts/	300,000		
7	Trailhead Construction (ED 26-			
8	28)			
9	Matanuska-Susitna - Church	230,000		
10	Road: Parks to Schrock			
11	Upgrade (ED 26-28)			
12	Matanuska-Susitna - Talkeetna	320,000		
13	Spur Elementary School			
14	Intersections Improvements			
15	(ED 26-28)			
16	Matanuska-Susitna - Valley	560,000		
17	High School Intersection			
18	Improvements (ED 26-28)			
19	Matanuska-Susitna	450,000		
20	Transportation Enhancement:			
21	Big Lake Pedestrian/Bike Path			
22	(ED 26-28)			
23	Old Glenn Highway Matanuska	6,000,000		
24	River Bridge Replacement			
25	(ED 26-28)			
26	Wasilla-Fishhook Nelson	360,000		
27	Bogard Highway Safety			
28	Improvement Program (ED 26-28)			
29	Chena Hot Springs Road: MP 7-	850,000		
30	22 Rehabilitation (ED 29-34)			
31	Fairbanks - College Road	350,000		
32	Intersection Safety (ED 29-34)			
33	Fairbanks - McGrath Road Bike/	380,000		
34	Pedestrian Trail			
35	Transportation Enhancement			
36	(ED 29-34)			

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation	General	Other	
3		Allocations	Items	Fund	Funds
4	Fairbanks - Santa Claus Lane	80,000			
5	Upgrade (North Pole) (ED 29-				
6	34)				
7	Fairbanks - Steese Highway/	1,080,000			
8	Third Street Intersection				
9	Improvements (ED 29-34)				
10	Fairbanks - Trainor Gate Road	250,000			
11	Upgrade (ED 29-34)				
12	Fairbanks North Star Borough	154,000			
13	Emissions Sensor Device				
14	(ED 29-34)				
15	Parks Highway: Chena Ridge	3,000,000			
16	Interchange (ED 29-34)				
17	Parks Highway: Nenana Canyon	300,000			
18	Frontage Road Construction				
19	(ED 29-34)				
20	Steese/White Mountain Access	1,200,000			
21	Construction (ED 29-34)				
22	Kenny Lake - Willow Loop Road	200,000			
23	(ED 35)				
24	Richardson Highway: MP 262.5	100,000			
25	Scenic Wayside (Delta),				
26	Transportation Enhancement				
27	(ED 35)				
28	Richardson Highway:	800,000			
29	Worthington Glacier Scenic				
30	View, Transportation				
31	Enhancement (ED 35)				
32	Valdez Terminal Replacement	3,970,000			
33	Phase A (ED 35)				
34	Allakaket - Landfill Road	250,000			
35	Construction (ED 36)				
36	Dot Lake - Community Road	400,000			
37	Improvements (ED 36)				

1 Department of Transportation/Public Facilities (cont.)					
2		Appropriation	General	Other	
3		Allocations	Items	Fund	Funds
4	Elliott Highway: Eureka-Baker	200,000			
5	Creek Rehabilitation (ED 36)				
6	Elliott Highway: Manley	700,000			
7	Slough-Tanana River				
8	Rehabilitation (ED 36)				
9	Evansville - Landfill Road	150,000			
10	Construction (ED 36)				
11	McCarthy - Kennicott River	800,000			
12	Footbridge, Transportation				
13	Enhancement (ED 36)				
14	McCarthy Road: MP 44-47	400,000			
15	Rehabilitation (ED 36)				
16	Minto - Sanitation Road	200,000			
17	Construction (ED 36)				
18	Nenana - City Streets	80,000			
19	Resurface (ED 36)				
20	Stevens Village - Sanitation	270,000			
21	Road Construction (ED 36)				
22	Kiana - Landfill Road	170,000			
23	Construction (ED 37)				
24	Noorvik - Hotham Peak Road	3,000,000			
25	Construction (ED 37)				
26	Shungnak - Community and	50,000			
27	Landfill Road Construction				
28	(ED 37)				
29	Wales - Sanitation Road	130,000			
30	Construction (ED 37)				
31	Chevak - Sanitation Access	910,000			
32	Road Construction (ED 38)				
33	Emmonak - Airport Road	1,000,000			
34	Construction and Erosion				
35	Control (ED 38)				
36	Koyuk - Gravel Source Road	1,000,000			
37	Construction (ED 38)				

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Nome - Bering Street and	30,000		
5	Rocker Gulch Park,			
6	Transportation Enhancement			
7	(ED 38)			
8	Saint Mary's - Airport Road	200,000		
9	Rehabilitation (ED 38)			
10	Saint Michael - Sanitation	150,000		
11	Road Construction (ED 38)			
12	Scammon Bay - Sanitation Road	2,400,000		
13	Construction (ED 38)			
14	Shaktoolik - Landfill Road	250,000		
15	Construction (ED 38)			
16	Toksook Bay - Sanitation Road	730,000		
17	Construction (ED 38)			
18	Unalakleet - Landfill Road	500,000		
19	Construction (ED 38)			
20	Bethel - Ridgecrest Drive	2,000,000		
21	Rehabilitation (ED 39)			
22	Dillingham - Aleknagik Road:	1,360,000		
23	Rehabilitation MP 0-23 (ED 39)			
24	Kwigillingok - Airport Access	730,000		
25	Road Improvements (ED 39)			
26	Napakiaik - Sanitation Road	910,000		
27	Construction (ED 39)			
28	Tuntutuliak - Airport Sewage	1,050,000		
29	Lagoon Boardwalk Construction			
30	(ED 39)			
31	Igiugig Landfill Access Road	580,000		
32	Construction (ED 40)			
33	Nondalton - Iliamna Road	5,000,000		
34	Reconstruction/Completion			
35	(ED 40)			
36	Sand Point - Main Street to	450,000		
37	Airport Road Rehabilitation			
38	(ED 40)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Alaska Marine Highway System	600,000		
5	Compliance Monitoring and			
6	Communications (ED 99)			
7	Alaska Marine Highway System	2,700,000		
8	Damaged Stability Compliance			
9	(ED 99)			
10	Alaska Marine Highway System	2,700,000		
11	Fire Safety Compliance (ED 99)			
12	Dalton Highway: MP 111-175	1,500,000		
13	Rehabilitation (ED 99)			
14	Dalton Highway: MP 37-49	8,000,000		
15	Reconstruction (ED 99)			
16	Elliott Highway: MP 120-127	2,000,000		
17	Rehabilitation (ED 99)			
18	Glenn Highway: MP 109-118	6,500,000		
19	(Regional Boundary)			
20	Rehabilitation (ED 99)			
21	Glenn Highway: MP 56-68	820,000		
22	(Kings River) Rehabilitation			
23	(ED 99)			
24	Glenn Highway: MP 97-100.5	250,000		
25	(Pinochle Hill)			
26	Rehabilitation (ED 99)			
27	Northern Region Highway	500,000		
28	Safety Improvement Program			
29	(ED 99)			
30	Northern Region Safety	150,000		
31	Management System			
32	Implementation (ED 99)			
33	Northern Region Tourist	50,000		
34	Signage, Transportation			
35	Enhancement (ED 99)			
36	Pavement Management System	250,000		
37	Skid Testing (ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Statewide Annual Planning,	6,500,000		
5	Research and Analysis			
6	Projects (ED 99)			
7	Statewide Preliminary	32,000,000		
8	Engineering, Right of Way,			
9	and Utilities (ED 99)			
10	Federal Aviation Improvement	91,670,000		91,670,000
11	Program			
12	Ketchikan Airport Snow	550,000		
13	Removal Equipment (ED 1)			
14	Petersburg Airport Rescue and	550,000		
15	Fire Fighting Vehicle			
16	Purchase (ED 2)			
17	Wrangell Airport Rescue and	1,400,000		
18	Fire Fighting Building and			
19	Water Line Extension (ED 2)			
20	Wrangell Airport Rescue and	550,000		
21	Fire Fighting Vehicle (ED 2)			
22	Gustavus Apron Expansion	2,700,000		
23	(ED 5)			
24	Yakutat Airport Rescue and	1,000,000		
25	Fire Fighting Building (ED 5)			
26	Homer Airport Improvements	4,000,000		
27	(ED 7)			
28	Port Graham Airport Master	300,000		
29	Plan (ED 7)			
30	Anchorage International	2,700,000		
31	Airport Aircraft Terminal			
32	Ramp Reconstruction (ED 10-25)			
33	Anchorage International	680,000		
34	Airport Centerline Lights for			
35	Taxiways E and R (ED 10-25)			
36	Anchorage International	2,250,000		
37	Airport Runway 14/32 Overlay			
38	and Grooving (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage International	1,300,000		
5	Airport Terminal Reroof Phase			
6	III (ED 10-25)			
7	Talkeetna Airport	1,000,000		
8	Improvements (ED 26-28)			
9	Talkeetna Airport Master Plan	300,000		
10	(ED 26-28)			
11	Fairbanks International	450,000		
12	Airport Drainage Improvements			
13	(ED 29-34)			
14	Fairbanks International	8,100,000		
15	Airport Runway Extension			
16	(ED 29-34)			
17	Fairbanks International	840,000		
18	Airport Taxiway D Extension			
19	(ED 29-34)			
20	Tatitlek Runway	430,000		
21	Reconstruction and Lights			
22	(ED 35)			
23	Valdez Airport Rescue and	800,000		
24	Fire Fighting Building (ED 35)			
25	Aniak Airport Snow Removal	350,000		
26	Equipment (ED 36)			
27	Bettles Float Pond (ED 36)	150,000		
28	Marshall Airport Master Plan	300,000		
29	(ED 36)			
30	Pilot Station Airport Master	300,000		
31	Plan (ED 36)			
32	Buckland Airport Improvements	190,000		
33	(ED 37)			
34	Deadhorse Airport Rescue and	3,300,000		
35	Fire Fighting/Snow Removal			
36	Equipment and Building (ED 37)			
37	Deadhorse Runway	5,080,000		
38	Reconstruction (ED 37)			

## 1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Shungnak Airport Improvements	820,000		
5	(ED 37)			
6	Brevig Mission Airport	2,960,000		
7	Improvements (ED 38)			
8	Hooper Bay Airport Storm	1,800,000		
9	Armor (ED 38)			
10	Kotlik Airport Improvements	2,720,000		
11	(ED 38)			
12	Shaktoolik Airport	4,000,000		
13	Improvements (ED 38)			
14	Dillingham Airport Rescue and	400,000		
15	Fire Fighting Equipment			
16	(ED 39)			
17	Eek Airport Relocation (ED 39)	3,300,000		
18	Kipnuk Airport Improvements	300,000		
19	(ED 39)			
20	Kongiganek Airport	2,500,000		
21	Improvements (ED 39)			
22	Kwethluk Airport Master Plan	300,000		
23	(ED 39)			
24	Kwigillingok Airport	1,500,000		
25	Improvements (ED 39)			
26	Platinum Airport Master Plan	300,000		
27	(ED 39)			
28	Saint George Airport Bird	1,000,000		
29	Hazard Mitigation (ED 40)			
30	Akutan Seaplane Base (ED 40)	1,900,000		
31	Chignik Lagoon Airport Master	200,000		
32	Plan (ED 40)			
33	King Salmon Airport Rescue	2,000,000		
34	and Fire Fighting Building			
35	(ED 40)			

36 ~~it is the intent of the legislature that the department pursue an agreement with the~~  
 37 ~~federal government for use of existing facilities as an alternative to the~~  
 38 ~~construction of a new building at the King Salmon airport.~~

## 1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Nelson Lagoon Airport	1,500,000		
5	Improvements (ED 40)			
6	Pedro Bay Airport	950,000		
7	Improvements (ED 40)			
8	Sand Point Airport Sand	500,000		
9	Storage Building (ED 40)			
10	South Naknek Crosswind Runway	2,800,000		
11	Construction (ED 40)			
12	Unalaska Airport Sand Storage	500,000		
13	Building (ED 40)			
14	Unalaska Airport Storm Armor	5,000,000		
15	Replacement (ED 40)			
16	Central Region Airport Snow	2,500,000		
17	Removal Equipment (ED 99)			
18	Northern Region Airport	900,000		
19	Master Plans (ED 99)			
20	Northern Region Airport Snow	2,950,000		
21	Removal Equipment (ED 99)			
22	Statewide Aviation	8,000,000		
23	Preliminary Engineering.			
24	Right of Way, and Utilities			
25	(ED 99)			
26	Statewide Aviation Annual	500,000		
27	Planning, Research, and			
28	Analysis (ED 99)			
29	Non-Federal Surface	11,220,000	2,000,000	9,220,000
30	Transportation and Aviation			
31	Program			
32	Anchorage International	250,000		
33	Airport - ADA Compliance			
34	(ED 10-25)			
35	Anchorage International	650,000		
36	Airport Annual Improvements			
37	(ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Anchorage International	1,000,000		
5	Airport Environmental			
6	Assessment/Cleanup (ED 10-25)			
7	Anchorage International	680,000		
8	Airport Equipment (ED 10-25)			
9	Anchorage International	250,000		
10	Airport Maintenance Building			
11	Feasibility/Design (ED 10-25)			
12	Anchorage International	400,000		
13	Airport North Terminal			
14	Escalator (ED 10-25)			
15	Anchorage International	300,000		
16	Airport North Terminal Fire			
17	Alarm System Upgrade (ED 10-			
18	25)			
19	Anchorage International	500,000		
20	Airport Pavement Assessment			
21	(ED 10-25)			
22	Anchorage International	650,000		
23	Airport South Terminal			
24	Bagwell Rehabilitation (ED 10-			
25	25)			
26	Anchorage International	2,250,000		
27	Airport Storm Drain System			
28	Design (ED 10-25)			
29	Fairbanks International	720,000		
30	Airport Advanced Project			
31	Design (ED 29-34)			
32	Fairbanks International	300,000		
33	Airport Annual Improvements			
34	(ED 29-34)			
35	Fairbanks International	500,000		
36	Airport Environmental			
37	Assessment and Cleanup (ED 29-			
38	34)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Fairbanks International	770,000		
5	Airport Equipment (ED 29-34)			
6	Alaska Marine Highway System	2,000,000		
7	Improvements/Overhaul (ED 99)			
8	Craig South Cove Harbor Transfer	500,000	500,000	
9	(ED 5)			
10	Homer Maintenance Shop	106,000		106,000
11	Remediation (ED 7)			
12	Soldotna Maintenance Shop Design	400,000	400,000	
13	and Preliminary Work (ED 7)			
14	Soldotna Maintenance Shop	137,000		137,000
15	Excavation/Treatment (ED 8)			
16	Tudor Road Maintenance Shop	193,000		193,000
17	Assessment/Remediation (ED 10-25)			
18	Fairbanks International Airport	85,000		85,000
19	South Parking Apron Assessment			
20	(ED 29-34)			
21	Cold Bay Airport Assessment	122,000		122,000
22	(ED 40)			
23	*****	*****		
24	***** Department of Environmental Conservation *****			
25	*****	*****		
26	It is the intent of the legislature that the Department of Environmental			
27	Conservation be authorized to expend up to \$100,000 of program receipts in the			
28	fiscal year ending June 30, 1996 for implementation of the emission inspection			
29	program described in CSSB 28 (FIN) (title am) from program receipts under sections 4			
30	and 5 of that Act and subject to compliance with the program review provisions of AS			
31	37.07.080.			
32	Village Safe Water Grants	39,873,500	21,373,500	18,500,000
33	Hyder - Water and Sewer	50,000		
34	Feasibility Study (ED 1)			
35	Ketchikan Gateway Borough -	540,000		
36	Mountain Point Sewer			
37	Improvements, Phase VI (ED 1)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Ketchikan Gateway Borough -	50,000		
5	Shoup Service Area Water and			
6	Sewer Feasibility Study (ED 1)			
7	Angoon - Favorite Bay Creek	75,000		
8	Waterline Extension Study			
9	(ED 5)			
10	Coffman Cove - Piped Water	730,000		
11	and Sewer (ED 5)			
12	Elfin Cove - Water and Sewer	35,000		
13	Feasibility Study (ED 5)			
14	Metlakatla - Water/Sewer	450,000		
15	System Development Project			
16	(ED 5)			
17	Voznesenka Village - Water	70,000		
18	and Sewer Feasibility Study			
19	(ED 7)			
20	Whittier - Water and Sewer	246,300		
21	System Improvements (ED 35)			
22	Beaver - Water Supply/Sewage	98,500		
23	Disposal Feasibility Study			
24	(ED 36)			
25	Fort Yukon - Master Plan/	80,000		
26	Solid Waste (ED 36)			
27	Grayling - Sewer and Water	65,000		
28	(ED 36)			
29	Mentasta Lake Village - Water	50,000		
30	and Sewer Feasibility Study			
31	(ED 36)			
32	Northway - Honey Bucket Haul	792,500		
33	System (ED 36)			
34	Russian Mission - Piped Sewer	298,800		
35	Project (ED 36)			
36	Tetlin Village - Water/Sewer	50,000		
37	Feasibility Study (ED 36)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund Funds
4	Upper Kalskag - Sanitary	285,900		
5	Sewer and Water Improvements			
6	(ED 36)			
7	Anaktuvuk Pass - Water/Sewer	375,000		
8	Project, Phase III (ED 37)			
9	Kotzebue - Sewer System	720,000		
10	(ED 37)			
11	Noatak - Sanitary Landfill	370,000		
12	Improvements (ED 37)			
13	Point Hope - Water and Sewer,	500,000		
14	Phase III (ED 37)			
15	Selawik - Water and Sewer	875,000		
16	Improvements (ED 37)			
17	Shishmaref - Honey Bucket	216,000		
18	Haul System (ED 37)			
19	Alakanuk - Water and Sewer	1,100,000		
20	Improvements, Phase III			
21	(ED 38)			
22	Chevak - Piped Water and	1,623,000		
23	Sewer (ED 38)			
24	Gambell - Water/Sewer (ED 38)	1,520,000		
25	Golovin - Village and School	113,600		
26	Water and Sewer System			
27	Feasibility Study (ED 38)			
28	Mountain Village - Water and	738,500		
29	Sewer Improvements, Phase II			
30	(ED 38)			
31	Newtok - Flush Haul	125,000		
32	Feasibility Study (ED 38)			
33	Savoonga - Piped Water and	400,000		
34	Sewer Facilities, Phase III			
35	(ED 38)			
36	Shaktolik - Village and	113,600		
37	School Sewage System Study			
38	(ED 38)			

1 Department of Environmental Conservation (cont.)			
2	Appropriation		General Other
3	Allocations	Items	Fund Funds
4	Sheldon Point - Sanitation	175,000	
5	Facilities Master Plan (ED 38)		
6	St. Mary's - Water and Sewer	300,000	
7	Improvements, Phase III		
8	(ED 38)		
9	St. Michael - Sewer	937,000	
10	Connection (ED 38)		
11	Stebbins - Water and Sewer	510,000	
12	Improvements (ED 38)		
13	Teller - Water/Sewer System	125,000	
14	Feasibility Study (ED 38)		
15	Toksook Bay - Water Supply	711,300	
16	and Septic Tanks (ED 38)		
17	Akiachak - Piped Water and	800,000	
18	Sewer (ED 39)		
19	Bethel - City Subdivision	2,100,000	
20	Piped Water and Sewer (ED 39)		
21	Bethel - Original Town Site	1,200,000	
22	Piped Water and Sewer (ED 39)		
23	Bethel - Water and Sewer	100,000	
24	Facility Master Plan (ED 39)		
25	Kwethluk - Sanitation	175,000	
26	Facilities Master Plan (ED 39)		
27	Tuntutuliak - Flush Tank/Haul	225,000	
28	System (ED 39)		
29	Akutan - Incinerator/Landfill	100,000	
30	(ED 40)		
31	Cold Bay - Water and Sewer	635,000	
32	Replacement (ED 40)		
33	Perryville - Water Project/	500,000	
34	Septic Tanks (ED 40)		
35	Environmental Protection	3,500,000	
36	Agency Indian Set Aside		
37	Grants (ED 99)		

1 Department of Environmental Conservation (cont.)			
2	Appropriation		General Other
3	Allocations	Items	Fund Funds
4	Environmental Protection	15,000,000	
5	Agency Sewer Grants (ED 99)		
6	Village Safe Water Project	933,500	
7	Administration (ED 99)		
8	Unallocated General Fund	-910,000	
9	Reduction to Village Safe		
10	Water Grants (ED 99)		
11	Municipal Matching Grants Program		
12	Wrangell - Zimovia Highway Water	1,450,000	1,450,000
13	and Sewer Main Extension (ED 2)		
14	Juneau - Design/Feasibility	250,000	250,000
15	Study - North Douglas Sewer Line		
16	(ED 3)		
17	Craig - Wastewater Treatment	2,000,000	2,000,000
18	Plant (ED 5)		
19	Kodiak - Wastewater Treatment	2,373,500	2,373,500
20	Plant (ED 5)		
21	Anchorage - Water/Wastewater/	1,500,000	1,500,000
22	Solid Waste Facilities Design		
23	and Construction (ED 10-25)		
24	Nome - Water/Wastewater/Solid	<del>1,650,000</del>	<del>1,650,000</del>
25	Waste Projects, Phase I (ED 38)		
26	Unalaska Landfill (ED 40)	2,500,000	2,500,000
27	Municipal Matching Grants	64,200	64,200
28	Project Administration (ED 99)		
29	Other Capital Projects		
30	Statewide Fuel Tank Master Plan	400,000	400,000
31	(ED 99)		
32	Local Hazardous Substance	500,000	500,000
33	Release Response Packages (ED 99)		
34	Coastal Nearshore Response	1,000,000	1,000,000
35	Cleanup Equipment (ED 99)		
36	Response Team Equipment,	100,000	100,000
37	Maintenance and Supplies (ED 99)		



	Appropriation	General	Other
	Allocations	Items	Fund
			Funds
1			
2			
3	*****	*****	
4	***** Department of Community & Regional Affairs *****		
5	*****		
6	Bulk Fuel System Emergency	700,000	700,000
7	Repairs/Upgrades (ED 99)		
8	Head Start Fire, Health, Safety,	300,000	300,000
9	Code Compliance (ED 99)		
10	Rural Power Systems Upgrades	500,000	500,000
11	(ED 99)		
12	Utility Improvements/Small Power	1,400,000	1,400,000
13	Projects (ED 99)		
14	Community Block Grants (ED 99)	7,000,000	7,000,000
15	Egegik Organizational Grant	25,000	25,000
16	(ED 40)		
17	Grants to Named Recipients		
18	(AS 37.05.316)		
19	Team Alaska - Arctic Winter	150,000	150,000
20	Games (ED 99)		
21	Kawerak Inc. - Inuit Circumpolar	50,000	50,000
22	Conference (ED 99)		
23	Chugiak-Eagle River Arctic	250,000	250,000
24	Winter Games Host Society (ED 99)		
25	*****	*****	
26	***** Department of Corrections *****		
27	*****	*****	
28	Statewide Renewal/Replacement	1,957,900	207,900 1,750,000
29	(ED 99)		
30	*****	*****	
31	***** University of Alaska *****		
32	*****	*****	
33	University of Alaska, Anchorage -	1,400,000	1,400,000
34	Telecommunications and Campus		
35	Planning (ED 10-25)		
36	Cleanup of State-owned	43,000	43,000
37	Contaminated Sites-Palmer Dump		
38	Site (ED 26-28)		

	Appropriation	General	Other
	Allocations	Items	Fund
			Funds
1	University of Alaska (cont.)		
2			
3			
4	University of Alaska, Anchorage,	<del>1,500,000</del> <del>1,000,000</del>	<del>500,000</del> <del>1,000,000</del>
5	Machetanz Building Completion/		
6	Renovation (ED 26-28)		
7	University of Alaska, Fairbanks	3,500,000	3,500,000
8	Campus, Natural Science Building		
9	Completion/Elvey Building		
10	Addition (ED 29-34)		
11	Virus Free Seed Potato (ED 99)	100,000	100,000
12	*****	*****	
13	***** Alaska Court System *****		
14	*****	*****	
15	Anchorage Courthouse Completion	2,600,000	2,600,000
16	(ED 10-25)		
17	Fairbanks Courthouse Design	250,000	250,000
18	(ED 29-34)		
19	*****	*****	
20	***** Grants to Municipalities (AS 37.05.315) *****		
21	*****	*****	
22	City of Wrangell: Port Fill	300,000	300,000
23	(ED 2)		
24	*****	*****	
25	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
26	*****	*****	
27	Ketchikan Fairview/Carlana	278,444	278,444
28	Paving Project (ED 1)		
29	Ketchikan Gateway Borough ADA	28,000	28,000
30	Upgrade and Safety Upgrades for		
31	Department of Transportation		
32	Services (ED 1)		
33	Ketchikan Gateway Borough Lewis	150,878	150,878
34	Reef Development (ED 1)		
35	Saxman Carving Center Restroom	7,500	7,500
36	(ED 1)		
37	Saxman City Hall Computer	7,500	7,500
38	Upgrade (ED 1)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Saxman Maintenance Truck (ED 1)	10,000		10,000
5	Petersburg South Small Boat	126,976		126,976
6	Harbor Renovation and Expansion			
7	Project (ED 2)			
8	Sitka, City and Borough Public	284,920		284,920
9	Services Center Final Design			
10	(ED 2)			
11	Wrangell Zimovia Highway Water/	98,751		98,751
12	Sewer Extension - Phase I			
13	(Design) (ED 2)			
14	Juneau, City and Borough ADA	35,000		35,000
15	Compliance: Accessibility			
16	Projects (ED 3)			
17	Juneau, City and Borough	21,000		21,000
18	Eaglecrest: Replace Hooter			
19	Chairlift Cable (ED 3)			
20	Juneau, City and Borough	140,000		140,000
21	Facilities Fire and Safety Code			
22	Compliance (ED 3)			
23	Juneau, City and Borough Fire:	105,000		105,000
24	Biohazard Cleanup/			
25	Decontamination System (ED 3)			
26	Juneau, City and Borough Fire:	70,000		70,000
27	Station Exhaust Ventilation			
28	System (ED 3)			
29	Juneau, City and Borough Health	8,603		8,603
30	and Social Services: Major			
31	Building Maintenance and Repair			
32	(ED 3)			
33	Juneau, City and Borough Parks	35,000		35,000
34	and Recreation: General Park			
35	Repairs and Safety Improvements			
36	(ED 3)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Juneau, City and Borough Parks	21,000		21,000
5	and Recreation: Mount Jumbo			
6	Fire Safety Improvements (ED 3)			
7	Juneau, City and Borough Police:	175,000		175,000
8	Integrated Computer Records			
9	System (ED 3)			
10	Juneau, City and Borough Public	140,000		140,000
11	Works: Replace Underground Fuel			
12	Storage Tanks (ED 3)			
13	Coffman Cove Cable TV Extensions	18,000		18,000
14	(ED 5)			
15	Coffman Cove Park Improvements	7,000		7,000
16	(ED 5)			
17	Craig Municipal Swimming Pool	50,000		50,000
18	(ED 5)			
19	Haines Borough Public Library	13,365		13,365
20	Carpet Replacement/Interior			
21	Painting (ED 5)			
22	Haines Borough Sheldon Museum	22,275		22,275
23	Furnace Replacement with HVAC			
24	System (ED 5)			
25	Haines Lutak Dock Fender Repair -	56,487		56,487
26	Phase I (ED 5)			
27	Kasaan Boat Harbor Expansion/	25,000		25,000
28	Breakwater - Phase II (ED 5)			
29	Klawock Totem Park and Long	30,337		30,337
30	House Enhancements (ED 5)			
31	Pelican Equipment/Storage	25,000		25,000
32	Building (ED 5)			
33	Port Alexander Upgrade and	25,000		25,000
34	Repair Boardwalk (ED 5)			
35	Skagway Harbor Seawall	3,728		3,728
36	Reconstruction - Rip Rap (ED 5)			
37	Skagway River Flood Control	26,289		26,289
38	(ED 5)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Tenakee Springs Trail Bridge		25,000		25,000
5 Replacement (ED 5)				
6 Thorne Bay Public Health and		28,700		28,700
7 Safety Complex (ED 5)				
8 Yakutat, City & Borough Waste		27,619		27,619
9 Water and Water System Design				
10 and Construction (ED 5)				
11 City of Hoonah - Youth and		73,632		73,632
12 Social Services Building				
13 Completion (ED 5)				
14 City of Hydaburg - Complete		25,000		25,000
15 Construction of Youth Center				
16 (ED 5)				
17 Kodiak Extension of Near Island		237,500		237,500
18 Utilities (ED 6)				
19 Kodiak Island Borough: Closeout/		223,857		223,857
20 Rehabilitation of Smokey's				
21 Landfill (ED 6)				
22 Old Harbor Road Project (ED 6)		23,684		23,684
23 Ouzinkie PowerStat Metering		25,000		25,000
24 Installation (ED 6)				
25 Port Lions Water Dam Repairs		23,700		23,700
26 (ED 6)				
27 Homer Public Work Asphalt		31,275		31,275
28 Patcher (ED 7)				
29 Homer Waste Oil Receiving		130,240		130,240
30 Station (ED 7)				
31 Kachemak Beach Access Park (ED 7)		25,000		25,000
32 Kenai Peninsula Borough		655,587		655,587
33 Boroughwide Road Projects (ED 7)				
34 Seldovia Hydraulic Analysis and		25,000		25,000
35 Engineering for Water/Sewer				
36 Extensions (ED 7)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Kenai Peninsula Borough Bear		15,872		15,872
5 Creek Fire Service Area - Stand-				
6 by Generator (ED 8)				
7 Seward Purchase City Office's		28,662		28,662
8 Computer Network and Community				
9 Electronic Bulletin Board (ED 8)				
10 Seward Purchase		12,600		12,600
11 Electrocardiogram and Dynamap				
12 Critical Care Monitoring System				
13 (ED 8)				
14 Seward Purchase Rescue/Emergency		48,200		48,200
15 Response Vehicle (ED 8)				
16 Seward Refurbish Seward		12,000		12,000
17 Community Cemetery (ED 8)				
18 Soldotna Street Improvements -		141,460		141,460
19 Endicott Drive and Brooks Street				
20 (ED 8)				
21 Kenai Water Quality/Development		211,665		211,665
22 Program (ED 9)				
23 Anchorage, Municipality ADA		350,000		350,000
24 Requirements - Parks and				
25 Recreation (ED 10-25)				
26 Anchorage, Municipality Facility		1,000,000		1,000,000
27 Upgrades (ED 10-25)				
28 Anchorage, Municipality Klatt		2,310,000		2,310,000
29 Road Upgrade Completion (ED 10-				
30 25)				
31 Anchorage, Municipality Sports		980,000		980,000
32 Complex Design and Site				
33 Development (ED 10-25)				
34 <del>Municipality of Anchorage</del>		<del>16,000</del>		<del>16,000</del>
35 <del>Consortium Library (ED 10-25)</del>				
36 Municipality of Anchorage -		309,191		309,191
37 Municipal Facility Upgrades				
38 (ED 10-25)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		General Other
3	Allocations	Items	Fund Funds
4 Anchorage, Municipality Baranoff	1,330,000		1,330,000
5 Avenue Upgrade - Eagle River			
6 Loop Road to Lieselotte Circle			
7 (ED 25)			
8 Wasilla Glenwood Avenue Paving	160,000		160,000
9 (ED 26-28)			
10 Matanuska-Susitna Borough:	451,500		451,500
11 Public Safety Equipment -			
12 Replacement/Remount/Refurbish			
13 (ED 26-28)			
14 Matanuska-Susitna Borough: Road	588,980		588,980
15 Upgrade/Paving (ED 26-28)			
16 Palmer Cope Industrial Way -	121,027		121,027
17 Phase II (ED 26-28)			
18 Houston City Hall Upgrades	9,814		9,814
19 (ED 26-28)			
20 Houston Emergency Response	30,960		30,960
21 Vehicle (ED 26-28)			
22 Matanuska-Susitna Borough: Big	19,600		19,600
23 Lake Library Renovation (ED 26-			
24 28)			
25 Anderson Streetlight Upgrade	25,980		25,980
26 (ED 29-34)			
27 Denali Borough Construct Chamber	52,996		52,996
28 of Commerce Building (ED 29-34)			
29 Fairbanks Miscellaneous City-	859,097		859,097
30 wide Streets, Facilities,			
31 Capital Equipment Purchases,			
32 Upgrades, and Replacements			
33 (ED 29-34)			
34 Fairbanks North Star Borough	140,000		140,000
35 Borough-wide Ambulance			
36 Replacement (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		General Other
3	Allocations	Items	Fund Funds
4 Fairbanks North Star Borough	140,000		140,000
5 Borough-wide Fire/Life/Safety			
6 Block Grant (ED 29-34)			
7 Fairbanks North Star Borough	79,882		79,882
8 North Pole High School			
9 Auditorium Sprinkler System			
10 Repairs (ED 29-34)			
11 Fairbanks North Star Borough	44,100		44,100
12 North Pole Middle School			
13 Emergency Power System			
14 Improvements (ED 29-34)			
15 Fairbanks North Star Borough	73,500		73,500
16 Ryan Middle School Emergency			
17 Power System Improvements (ED 29-			
18 34)			
19 Fairbanks North Star Borough	455,000		455,000
20 Solid Waste Landfill Upgrade			
21 (ED 29-34)			
22 Fairbanks North Star Borough	17,500		17,500
23 Steese Volunteer Fire Department			
24 Station #1 Emergency Repairs			
25 (ED 29-34)			
26 Fairbanks North Star Borough	140,000		140,000
27 Steese Volunteer Fire Department			
28 Station #1 Site Acquisition and			
29 Design (ED 29-34)			
30 Fairbanks North Star Borough	66,150		66,150
31 Tanana River Levee Maintenance			
32 (ED 29-34)			
33 Fairbanks North Star Borough Two	18,375		18,375
34 Rivers Elementary School			
35 Emergency Power System			
36 Improvements (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Fairbanks North Star Borough		51,450		51,450
5 West Valley High School				
6 Emergency Power System				
7 Improvements (ED 29-34)				
8 North Pole North Star and Baker		61,427		61,427
9 Subdivision Water/Sewer				
10 Preliminary Engineering (ED 29-				
11 34)				
12 Cordova High School Boiler		97,164		97,164
13 Replacement (ED 35)				
14 Delta Junction Repair, Replace,		32,881		32,881
15 Service all Community Fire				
16 Trucks and Apparatus (ED 35)				
17 Valdez Asphalt Maintenance and		100,000		100,000
18 Repair (ED 35)				
19 Valdez Municipal Roof		75,033		75,033
20 Replacements (ED 35)				
21 Whittier Ambulance Purchase		25,000		25,000
22 (ED 35)				
23 Aniak Road Grader Upgrade (ED 36)		25,000		25,000
24 Bettles Road Grader Purchase,		25,000		25,000
25 Phase II (ED 36)				
26 Eagle Road Preparation and Dust		25,000		25,000
27 Control (ED 36)				
28 Fort Yukon Community Facilities		29,138		29,138
29 and Equipment Renovation and				
30 Repair (ED 36)				
31 Galena Landfill (ED 36)		28,338		28,338
32 Grayling Washeteria Building		25,000		25,000
33 (ED 36)				
34 Hughes Solid Waste Disposal Site		25,000		25,000
35 (ED 36)				
36 Huslia Building Improvements		25,000		25,000
37 (ED 36)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Kaltag Headstart Building -		25,000		25,000
5 Phase II (ED 36)				
6 Marshall (Fortuna Ledge) Clinic		25,000		25,000
7 Renovation (ED 36)				
8 McGrath Tank Farm Improvements		25,000		25,000
9 and Spill Remediation (ED 36)				
10 Nenana Water/Sewer Improvements		25,000		25,000
11 (ED 36)				
12 Nikolai Cable TV Upgrade (ED 36)		10,000		10,000
13 Nikolai Washeteria Upgrade		15,000		15,000
14 (ED 36)				
15 Nulato Main Road Upgrade/Dust		25,000		25,000
16 Control (ED 36)				
17 Ruby Municipal/Community		26,364		26,364
18 Maintenance Shop (ED 36)				
19 Tanana Heavy Equipment Fleet		25,000		25,000
20 Renovation - Phase II (ED 36)				
21 City of Pilot Station - Complete		25,000		25,000
22 Water Treatment Plant				
23 Replacement (ED 36)				
24 Anaktuvuk Pass Bed and Breakfast		25,000		25,000
25 (ED 37)				
26 Barrow Upgrade City Indoor/		148,034		148,034
27 Outdoor Recreation and				
28 Playground Facilities (ED 37)				
29 Deering Water and Sewer - Phase		25,000		25,000
30 II (ED 37)				
31 Kaktovik Summer Campground for		25,000		25,000
32 Children (ED 37)				
33 Kiana Gravel Site Selection/		25,000		25,000
34 Excavation (ED 37)				
35 Kivalina Engineering Design for		25,000		25,000
36 Community Relocation (ED 37)				
37 Kotzebue City Hall Remodel		111,473		111,473
38 (ED 37)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Noorvik Health Clinic		25,000		25,000
5 Construction (ED 37)				
6 Point Hope Day Care Center Mini-		26,538		26,538
7 van (ED 37)				
8 Shungnak Facilities/Equipment		25,000		25,000
9 Upgrade (ED 37)				
10 Wainwright Robert James		50,917		50,917
11 Community Center Renovation				
12 (ED 37)				
13 Wales Purchase Firefighting		25,000		25,000
14 Equipment (ED 37)				
15 City of Shishmaref - Community		25,000		25,000
16 Facilities Upgrade/Relocation				
17 Design (ED 37)				
18 North Slope Borough - Purchase		91,806		91,806
19 Communications Equipment/				
20 Software (ED 37)				
21 Alakanuk Hotel/Restaurant		25,000		25,000
22 Construction (ED 38)				
23 Brevig Mission Heavy Equipment		25,000		25,000
24 (tractor) (ED 38)				
25 Chevak Major Maintenance of		25,000		25,000
26 Municipal Buildings and Roads				
27 (ED 38)				
28 Elim Sprinkler System - Phase II		25,000		25,000
29 Purchase (ED 38)				
30 Emmonak City Complex Expansion		28,866		28,866
31 (ED 38)				
32 Gambell Sanitation Services -		25,000		25,000
33 Phase III (ED 38)				
34 Golovin Water and Sewer Project		25,000		25,000
35 (ED 38)				
36 Hooper Bay Basketball Court		20,000		20,000
37 Construction (ED 38)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Hooper Bay Summer Water Service		15,973		15,973
5 Line (ED 38)				
6 Kotlik Fire Fighting/Search and		25,000		25,000
7 Rescue Equipment (ED 38)				
8 Koyuk Public Safety Building		25,000		25,000
9 Construction (ED 38)				
10 Mekoryuk Equipment Purchase		25,000		25,000
11 (Front End Loader) (ED 38)				
12 Mountain Village Health Clinic		20,000		20,000
13 Vehicle (ED 38)				
14 Mountain Village Weatherization/		11,136		11,136
15 Handicap Access - Phase II				
16 (ED 38)				
17 Nome New Landfill/Phase II		155,387		155,387
18 (ED 38)				
19 Saint Mary's Clinic Renovation		17,000		17,000
20 and Repair (ED 38)				
21 Saint Mary's Heavy Equip		8,000		8,000
22 Renovation and Repair (ED 38)				
23 Saint Michael Heavy Equipment		25,000		25,000
24 Purchase and Repair (ED 38)				
25 Savoonga Community Health Clinic		25,000		25,000
26 (ED 38)				
27 Scammon Bay Community Playground		25,000		25,000
28 and Equipment (ED 38)				
29 Shaktoolik Tank Farm Renovation		25,000		25,000
30 (ED 38)				
31 Sheldon Point Community Hall		15,000		15,000
32 Construction (ED 38)				
33 Sheldon Point Headstart Building		10,000		10,000
34 Construction (ED 38)				
35 Teller City Road Improvements		25,000		25,000
36 (ED 38)				
37 Unalakleet Snow Fence		30,723		30,723
38 Continuation (ED 38)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Aleknagik North Shore Landfill		19,000		19,000
5 Relocation (ED 39)				
6 Aleknagik Village Road		12,000		12,000
7 Improvements (ED 39)				
8 Bethel Braund Building		157,663		157,663
9 Renovation (ED 39)				
10 Chefornek Fire Department		25,000		25,000
11 Construction - Phase III (ED 39)				
12 Dillingham Police Department		81,704		81,704
13 Radio System Replacement (ED 39)				
14 Ekwook Public Utility and		25,000		25,000
15 Electric Distribution Upgrade				
16 (ED 39)				
17 Goodnews Bay Community Office		19,000		19,000
18 Equipment (ED 39)				
19 Kwethluk Clinic Improvements		26,671		26,671
20 (ED 39)				
21 Manokotak Road Renovation (ED 39)		25,000		25,000
22 Napakiak Community Hall Design/		15,000		15,000
23 Engineering (ED 39)				
24 Napakiak Community Office		10,000		10,000
25 Equipment Upgrade (ED 39)				
26 Napakiak Boardwalk Extension		25,183		25,183
27 (ED 39)				
28 New Stuyahok Water and Sewer		25,000		25,000
29 Renovation Project (ED 39)				
30 Nunapitchuk Washeteria		25,000		25,000
31 Renovation (ED 39)				
32 Platinum Community Facility		25,000		25,000
33 Upgrade (ED 39)				
34 Quinhagak Community Facility and		25,000		25,000
35 Equipment (ED 39)				
36 Togiak Phase II - Clinic		38,413		38,413
37 Construction (ED 39)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 City of Akiak - Health Clinic		50,906		50,906
5 Expansion (ED 39)				
6 Akutan Multi-purpose Community		25,000		25,000
7 Building Construction (ED 40)				
8 Aleutians East Borough Nelson		25,000		25,000
9 Lagoon Dock and Boat Ramp				
10 Construction (ED 40)				
11 Atka Dock Construction (ED 40)		25,000		25,000
12 Chignik Dock (ED 40)		25,000		25,000
13 Cold Bay Water and Sewer		25,000		25,000
14 Replacement Project (ED 40)				
15 False Pass City Shop Building		25,000		25,000
16 Construction Project (ED 40)				
17 King Cove Pedestrian Walkway		35,397		35,397
18 (Phase III) (ED 40)				
19 Lake and Peninsula Borough Water/		44,344		44,344
20 Sewer/Landfill Projects (ED 40)				
21 Newhalen Clinic Well		20,000		20,000
22 Construction (ED 40)				
23 Port Heiden Bulk Fuel Tank		25,000		25,000
24 Replacement (ED 40)				
25 Saint George Public Safety/		25,000		25,000
26 Harbormaster Facility				
27 Construction (ED 40)				
28 Saint Paul Polivina Turnpike		25,421		25,421
29 Road Project (ED 40)				
30 Sand Point City Maintenance		40,819		40,819
31 Facility Construction (ED 40)				
32 Unalaska Pedestrian Trail Phase		161,945		161,945
33 III (ED 40)				
34 * * * * *				
35 * * * * * Unincorporated Community Matching Grants (AS 37.06.020) * * * * *				
36 * * * * *				
37 Edna Bay Harbor Maintenance and		13,750		13,750
38 Improvements (ED 5)				

## 1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation		General	Other
	Allocations	Items		
3			Fund	Funds
4 Edna Bay - Road Construction and		10,000		10,000
5 Access (ED 5)				
6 Gustavus Completion of New		7,000		7,000
7 Library (ED 5)				
8 Gustavus Landfill Activities		10,000		10,000
9 (ED 5)				
10 Gustavus Purchase Medical and		8,000		8,000
11 Office Equipment for New Clinic				
12 (ED 5)				
13 Hollis Upgrade Lower Harris		25,000		25,000
14 River Subdivision Road (ED 5)				
15 Metlakatla Cold Storage Facility		18,000		18,000
16 Repairs (ED 5)				
17 Metlakatla Replace Cannery		7,000		7,000
18 Building Wall (ED 5)				
19 Naukati Bay Road Construction/		25,000		25,000
20 Pit Development (ED 5)				
21 Port Protection Rebuild		25,000		25,000
22 Boardwalk (ED 5)				
23 Whale Pass Firehall Renovation		23,750		23,750
24 Project (ED 5)				
25 Chenega Bay Road Maintenance		50,000		50,000
26 Equipment (ED 35)				
27 Deltana Processing Plant - Phase		25,060		25,060
28 III (ED 35)				
29 Glenallen Library Expansion/		25,000		25,000
30 Renovation (ED 35)				
31 Kenny Lake Land Acquisition for		25,000		25,000
32 Community Center (ED 35)				
33 Tatitlek Teacher Housing		50,000		50,000
34 Construction (ED 35)				
35 Tazlina - Distance Learning/		10,000		10,000
36 Medical Link Equipment and				
37 Installation (ED 35)				

## 1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

2	Appropriation		General	Other
	Allocations	Items		
3			Fund	Funds
4 Tazlina - Hockey Rink		10,000		10,000
5 Construction (ED 35)				
6 Tazlina - School Bus Stop		5,000		5,000
7 Shelters (ED 35)				
8 Tolsona Firehall Improvements		23,000		23,000
9 (ED 35)				
10 Arctic Village Power Line System		25,917		25,917
11 Upgrade (ED 36)				
12 Beaver Multi-Purpose Building -		25,000		25,000
13 Phase III (ED 36)				
14 Birch Creek Clinic Water and		25,000		25,000
15 Sewer Installation (ED 36)				
16 Central Addition to Museum/		25,000		25,000
17 Library and Archives (ED 36)				
18 Chalkyitsik Water/Sewer Project		25,000		25,000
19 (ED 36)				
20 Chistochina Recreational		25,000		25,000
21 Building Addition (ED 36)				
22 Chitina Incinerator Project		25,000		25,000
23 (ED 36)				
24 Crooked Creek Road Repair (ED 36)		25,000		25,000
25 Dot Lake Services Community		50,000		50,000
26 Building Construction (ED 36)				
27 Dot Lake Village ATCO Trailer		26,200		26,200
28 Renovation (ED 36)				
29 Evansville Purchase Ambulance		25,000		25,000
30 (ED 36)				
31 Four Mile Road Road		25,000		25,000
32 Stabilization Project (ED 36)				
33 Gulkana Community Recreation		15,000		15,000
34 Park (ED 36)				
35 Gulkana - Clinic Site Completion		10,000		10,000
36 (ED 36)				
37 Healy Lake Health Clinic		25,091		25,091
38 Construction - Phase I (ED 36)				



1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Lime Village Bulk Fuel Storage		12,500		12,500
5 (ED 36)				
6 Lime Village Electrification		25,000		25,000
7 (ED 36)				
8 Lime Village Road Improvements		12,500		12,500
9 (ED 36)				
10 Manley Hot Springs Multipurpose		25,000		25,000
11 Community Facility - Phase 3				
12 (ED 36)				
13 Mentasta Day Care/Elder Center		25,878		25,878
14 (ED 36)				
15 Minto Emergency Rescue Truck		25,000		25,000
16 (ED 36)				
17 Northway Water/Sewer Hookup for		25,000		25,000
18 Community Hall/Council Office				
19 (ED 36)				
20 Rampart Washeteria/Laundromat/		50,000		50,000
21 Watering Point Construction				
22 (ED 36)				
23 Silver Springs Road Improvements		25,000		25,000
24 (ED 36)				
25 Slana Community Building		30,000		30,000
26 Construction (ED 36)				
27 Stevens Village Multi-purpose		25,000		25,000
28 Building Construction (ED 36)				
29 Takotna Utility Office and Lodge		25,000		25,000
30 Construction (ED 36)				
31 Tanacross Community Hall and		23,684		23,684
32 Fire Hall Rehabilitation Project				
33 (ED 36)				
34 Tetlin Washeteria - Phase II		25,917		25,917
35 (ED 36)				
36 Venetie Youth Center Building		25,000		25,000
37 Purchase (ED 36)				

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Wiseman Community Center -		25,000		25,000
5 Electrical Generation Co-op				
6 (ED 36)				
7 Akiachak Replat Townsite for		25,917		25,917
8 Water/Sewer Installation and				
9 Road Paving Projects (ED 39)				
10 Kipnuk House Moving Trailer		25,000		25,000
11 (ED 39)				
12 Koliganek Health Clinic		25,000		25,000
13 Construction - Phase 3 (ED 39)				
14 Kongiganak Community Hall\Office		25,000		25,000
15 (ED 39)				
16 Kwigillingok Community		25,000		25,000
17 Facilities and Equipment - Phase				
18 III (ED 39)				
19 Tuntutuliak Tractor (ED 39)		25,917		25,917
20 Twin Hills Tribal Office		50,000		50,000
21 Building (ED 39)				
22 * Sec. 136 The following sets out the funding by agency for the appropriations made				
23 in Section 135 of this act.				
24 Office of the Governor				
25 General Fund Receipts		500,000		
26 *** Total Funding ***		\$500,000		
27 Department of Administration				
28 Federal Receipts		1,400,000		
29 General Fund Receipts		850,000		
30 Public Employees Retirement Fund		523,400		
31 Teachers Retirement System Fund		448,700		
32 Judicial Retirement System		24,900		
33 Gifts/Grants/Bequests		700,000		
34 Information Service Fund		1,446,000		
35 *** Total Funding ***		\$5,393,000		
36 Department of Law				
37 General Fund Receipts		900,000		
38 *** Total Funding ***		\$900,000		

1	Department of Revenue	
2	Federal Receipts	20,748,000
3	State Corporation Receipts	49,258,400
4	*** Total Funding ***	\$70,006,400
5	Department of Education	
6	Federal Receipts	140,000
7	General Fund Receipts	514,900
8	State Corporation Receipts	1,400,000
9	*** Total Funding ***	\$2,054,900
10	Department of Health and Social Services	
11	Federal Receipts	9,850,600
12	General Fund Match	2,844,000
13	General Fund Receipts	1,050,000
14	General Fund / Mental Health	225,000
15	*** Total Funding ***	\$13,969,600
16	Department of Commerce and Economic Development	
17	General Fund Match	836,000
18	General Fund/Program Receipts	350,000
19	*** Total Funding ***	\$1,186,000
20	Department of Military and Veterans Affairs	
21	Federal Receipts	6,380,000
22	General Fund Receipts	1,000,000
23	*** Total Funding ***	\$7,380,000
24	Department of Natural Resources	
25	Federal Receipts	1,515,900
26	General Fund Receipts	1,088,000
27	Reforestation Fund	100,000
28	Agricultural Loan Fund	20,000
29	General Fund / Mental Health	400,000
30	Oil/Hazardous Response Fund	550,000
31	*** Total Funding ***	\$3,673,900
32	Department of Fish and Game	
33	Federal Receipts	3,556,000
34	General Fund Receipts	1,525,000
35	Fish and Game Fund	2,719,000
36	*** Total Funding ***	\$7,800,000
37	Department of Public Safety	
38	General Fund Receipts	1,269,000

1	*** Total Funding ***	\$1,269,000
2	Department of Transportation/Public Facilities	
3	Federal Receipts	269,598,900
4	General Fund Match	15,820,000
5	General Fund Receipts	6,200,000
6	Highway Working Capital Fund	11,800,000
7	International Airport Revenue Fund	11,620,000
8	Oil/Hazardous Response Fund	643,000
9	Capital Improvement Project Receipts	1,500,000
10	*** Total Funding ***	\$317,181,900
11	Department of Environmental Conservation	
12	Federal Receipts	18,500,000
13	General Fund Receipts	33,361,200
14	Oil/Hazardous Response Fund	2,000,000
15	*** Total Funding ***	\$53,861,200
16	Department of Community & Regional Affairs	
17	Federal Receipts	7,000,000
18	General Fund Receipts	1,275,000
19	Oil/Hazardous Response Fund	700,000
20	Power Cost Equalization Fund	1,400,000
21	*** Total Funding ***	\$10,375,000
22	Department of Corrections	
23	Federal Receipts	1,750,000
24	General Fund Receipts	207,900
25	*** Total Funding ***	\$1,957,900
26	University of Alaska	
27	General Fund Receipts	5,900,000
28	Science & Technology Endowment Income	100,000
29	Oil/Hazardous Response Fund	43,000
30	*** Total Funding ***	\$6,043,000
31	Alaska Court System	
32	General Fund Receipts	2,850,000
33	*** Total Funding ***	\$2,850,000
34	Grants to Municipalities (AS 37.05.315)	
35	General Fund Receipts	300,000
36	*** Total Funding ***	\$300,000
37	Municipal Capital Matching Grants (AS 37.06.010)	
38	Municipal Matching Grant Fund	17,258,881

1	*** Total Funding ***	\$17,258,881
2	Unincorporated Community Matching Grants (AS 37.06.020)	
3	Unincorporated Matching Grant Fund	1,380,081
4	*** Total Funding ***	\$1,380,081
5	The following summarizes the funding sources for the appropriations made in Section	
6	135 of this act.	
7	Federal Receipts	340,439,400
8	General Fund Match	19,500,000
9	General Fund Receipts	58,791,000
10	General Fund/Program Receipts	350,000
11	Reforestation Fund	100,000
12	Agricultural Loan Fund	20,000
13	State Corporation Receipts	50,658,400
14	Fish and Game Fund	2,719,000
15	Science & Technology Endowment Income	100,000
16	Highway Working Capital Fund	11,800,000
17	International Airport Revenue Fund	11,620,000
18	Public Employees Retirement Fund	523,400
19	Teachers Retirement System Fund	448,700
20	General Fund / Mental Health	625,000
21	Judicial Retirement System	24,900
22	Oil/Hazardous Response Fund	3,936,000
23	Capital Improvement Project Receipts	1,500,000
24	Gifts/Grants/Bequests	700,000
25	Information Service Fund	1,446,000
26	Municipal Matching Grant Fund	17,258,881
27	Unincorporated Matching Grant Fund	1,380,081
28	Power Cost Equalization Fund	1,400,000
29	• • • • • Total Budget • • • • •	\$525,340,762



TONY KNOWLES  
GOVERNOR



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
ANCHORAGE

June 30, 1995

The Honorable Drue Pearce  
President of the Senate  
Alaska State Legislature

The Honorable Gail Phillips  
Speaker of the House  
Alaska State Legislature

Dear President Pearce and Speaker Phillips:

Today I signed the bill which contains the FY96 capital budget, reappropriations, education funding and other spending matters. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor for permanent filing:

SCS CSHB 268(FIN) am S(reengrossed) — Chapter No. 103 SLA 1995

“An Act making and amending appropriations  
and providing for an effective date.”

With my vetoes, the capital budget is \$106.2 million in new general funds. Other projects are funded through federal funds, reappropriations and other sources. Overall, the capital budget sticks with the basics. This is a positive direction, given our need to bring budget discipline to the task of closing the fiscal gap. However, some legislative additions did not meet the standards which I believe must be applied in our present circumstances. Therefore, I have made certain line item vetoes to the “omnibus” bill which are described in the attached materials.

Sincerely,

A handwritten signature in dark ink, appearing to read "Tony Knowles".  
Tony Knowles  
Governor



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
ANCHORAGE

Attachment to the Governor's Transmittal of the  
FY96 Capital "Omnibus" Budget

June 30, 1995

**Unspecified Block Grants** Although this appropriation would appear from its title to be for any community, the legislative back-up materials show that the sponsor intended specific grants on the Kenai Peninsula. I appreciate the needs in these communities. However, I vetoed the appropriation because, given the broad wording in the bill, we could not legally direct funds to projects listed only in back-up materials. (Sec. 135, page 37, line 35)

**UAA - Machetanz Building** I have reduced the amount to what is necessary to open this uncompleted new classroom building on the Mat-Su campus. Neither the integrity of the facility nor the scheduled Fall 1995 opening will be compromised by reducing the funding from \$1 million to \$500,000. The classrooms and day care facility will be open. The university may request funds for completion of the pedestrian bridge when it determines its capital priorities for next year. (Sec. 135, page 61, line 4)

**Reappropriations for Federal Highway Matching Funds** I have partially vetoed this section which sought to repeal fourteen prior capital budget chapters and reappropriate up to \$2.5 million to the Department of Transportation and Public Facilities (DOT) for general fund match to federal-aid highway projects. If the entire section were left intact, DOT would lose more general funds than it would gain. Accordingly, I vetoed five chapters. (Sec. 101)

Due to the way in which the legislature changed and split my request for \$26.1 million in state matching funds, DOT may not be able to recover all available federal highway dollars within the current budget. The administration asked for legislative intent language to cover this situation. If additional state matching funds are needed to preclude the loss of the federal funds or delay of projects into FY97, the department will identify this for early funding consideration next January.

**Southeast Energy Fund** I am reducing the appropriation from the Southeast energy fund to the Ketchikan Public Utility to reflect an agreement reached recently by the Four Dam Pool utilities (including Ketchikan) and the Alaska Energy Authority. The agreement sets out a short-term solution to begin addressing major repair needs of the Tyee transmission line in Southeast Alaska and Terror Lake power project near Kodiak. The agreement calls for \$4 million in repairs to be paid from the annual debt service payment owed by the utilities the state. The \$2.56 million which I am leaving in the appropriation is the amount available from the Southeast energy fund after its pro rata share reduction for repairs of the existing utility line. (Sec. 14)

**Shepard Point Road** I have vetoed one of the items that comprises this appropriation because I believe that its approval will prevent the use of other money that is expressly provided for this project. The project should be undertaken only after the Department of Transportation and Public

Facilities (DOT) confirms that the deep water port dock at Shepard Point is economically feasible and that funding sources other than state funds are available for its completion and future operations and maintenance costs. Prior to the expenditure of this appropriation, DOT should confirm the physical suitability of the site for a deep water port and the Department of Environmental Conservation should approve an oil spill response plan prepared by the City of Cordova that addresses the use of the road and dock for oil spill response purposes.. (Sec. 91)

**Nome Water/Sewer Project Add-on** The Department of Environmental Conservation (DEC) has an established system of rating the state's massive needs for community sanitation projects. It has been strictly followed by the legislature for the past five years and has been consistently viewed as fair, above-board and objective. Projects are ranked on their merits and adherence to this list takes funding decisions out of the political arena. The Nome utilidor originally scored in the fundable portion of the list at \$700,000.

In the last days of the session, \$1.15 million was added to the Nome allocation without going through the established process. The communities of King Cove, Petersburg and Bristol Bay Borough had their allocations cut even though their rankings on the list were just as high. These communities have needs just as severe as Nome and they relied on the ranking system for fair and evenhanded appropriations. The city has several viable options for addressing the projects which were added. DEC is working closely with Nome to help resolve its problems without additional state funds for this year.

I am vetoing the excess over the DEC listed amount to protect the integrity of the water/sewer program and its ranking system. I consider the excess \$1.15 million to be "on hold" for next year and will add this amount to what I would otherwise submit for the water/sewer matching grants program in next year's budget. (Sec. 135, page 59)

**Private School Busing** In my budget request to the legislature, I sought full funding for public school pupil transportation. I do not believe state funding for private schools is appropriate. (I see no reason to prohibit private school students from riding on public school routes on a space available basis, as long as there is no additional cost to the state.) I recognize that there has been funding for private school busing in the past and that a transition period would be helpful. In that light, I made it clear to legislators who wanted to fund private school busing that the amount in my budget did not provide for private school students and that any legislative effort to include them in the program must hold public schools harmless. I said we would accommodate private school transportation in this year's budget as part of a transition *only if* separate funding were provided. Without increasing the pupil transportation funds in my budget, the legislature added wording so that the public school amount would have to pay for both public and private school students. This essentially results in an unfunded mandate to local school districts in the amount of \$400,000-500,000 for FY96 and the potential amount in future years of \$4 to 6 million if private schools around the state join the program.

If the language in this bill remains, the Department of Education will be forced to pro-rate reimbursement to school districts across the state to pay for private school busing. This is not acceptable. The legislature's action leaves me no choice but to veto the private school portion of the appropriation. Since the amount in the bill will fully cover only the public school pupil transportation costs, I am deleting the words "and private" and reducing the amount by a nominal amount of \$10 to meet the technical requirements for using my veto authority. The general fund source is also reduced by \$10. (Sec. 104)

**AOGCC Duplication of Effort** The Department of Natural Resources already has responsibility for economic analysis of Prudhoe Bay recovery. To avoid duplication of effort and mixed jurisdiction

for this critical activity, I am vetoing the legislature's change of purpose for an earlier appropriation of \$100,000 which would allow AOGCC to do the same thing as DNR. (Sec. 97)

**Permanent Fund Deposit** I am approving an immediate deposit of \$500,000,000 from the Permanent Fund Earnings Reserve Account into the principal of the Permanent Fund. This will increase the principal from \$13.5 billion to \$14 billion. While it is tempting to deposit the full billion dollars authorized in this bill, the more responsible measure is to deposit half.

The Earnings Reserve is currently managed by the Permanent Fund Board as if it were part of the principal. Since its inception not one penny of the Earnings Reserve has been used for any other purpose than a deposit into the corpus of the Permanent Fund. I have been urged by people around the state to make the full deposit, to veto the entire deposit and to make a partial deposit. There is clearly no public consensus about the most appropriate use of the reserve account at this point. Since we recently established a Long Range Fiscal Planning Commission to help chart the wisest course for the state's fiscal future, I believe we should wait long enough to hear the results of their work this fall. We need a full discussion with the legislature and the public about which use of the Earnings Reserve will benefit Alaska the most. We may well decide to deposit all of it in the Permanent Fund. But I have also been given suggestions that we consider using it to forward fund education, or as a reserve against the type of oil price crash that sent our economy reeling in 1986.

One half billion dollars will go into the Fund immediately. In the meantime, the rest of the money isn't going anywhere. It will remain in the Earnings Reserve Account and not be spent for other purposes. And whether it remains in the Reserve Account or goes into the Permanent Fund, the dividends paid to all Alaskans will be exactly the same. Our dividends are already based on income from both the principal of the Fund and the Earnings Reserve account. (Sec. 103)

**High Speed Ferry** This is a technical veto to correct a double appropriation. It has no effect on the project. (Sec. 94)

**Municipal Matching Grant** The municipal matching grant program was created to allow communities to establish their own priorities for state matching funds. It has clear rules about the types of projects that qualify under the program. The Municipality of Anchorage has asked me to veto a legislative change to their allocation (\$16,809 for the UAA Consortium Library) because it is not a municipal project, was not on the municipality's priority list and does not have the required municipal matching funds. Under the rules of the program, these funds will remain available to Anchorage next year for allocation to projects which are specified on the municipality's priority list.

## **Notes on Two Appropriations Approved by the Governor**

**Base Schools** I approved the appropriation of \$8,650,000 to upgrade elementary schools at Eielson Air Force Base, Elmendorf Air Force Base and Fort Richardson. This funding will be matched by nearly \$15,000,000 which has now been firmly committed by the federal Departments of Defense and Education. Once these schools have been reconstructed and upgraded to acceptable standards, title to them will be transferred to the local school districts. While these schools were not on the top of the state Department of Education's priority list for work in FY96, we have an opportunity this year to capture two federal dollars for each one we commit as a state. This is a first step towards reducing the long list of schools around the state that need to be reconstructed or have major renovations made in order to provide good, safe facilities needed to provide a quality education for our children. (Sec. 6)

**Federal Highway Fund Authorizations** There are five federal highway projects added by the Legislature which I have not vetoed even though they are not in the FY96 Statewide Transportation



Improvement Plan (STIP) prepared by the Department of Transportation and Public Facilities. DOT is currently reviewing all transportation plans and will be proposing amendments to the STIP before the next legislative session.

Although these five federal projects have been left intact in the FY96 budget, I am not recommending they be automatically added to the STIP. All federal projects will be reviewed on their merits by the department and may or may not be added to the STIP. By not vetoing them now, I am merely giving notice to the requesting legislators that these five projects will be considered. The projects and amount of federal receipt authorizations are:

- Funny River Road/bridge for \$1,210.0 (Sec 98)
- Seward Joint Industry Marine Facility for \$6,000.0 (sec. 135, pg. 43, ln. 36)
- Parks Hwy - Glenn Hwy to Seward Meridian for \$1,004.3. (sec. 135, pg. 44, ln. 33)
- Seward Meridian to Lucas Road Rehabilitation for \$920.6 (sec. 135, pg. 44, ln. 36)
- Trunk Road Improvements for \$460.0. (sec. 135, pg. 45, ln. 4)



# SUPPLEMENTALS

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CH 4, SLA 95 HB 137	SECTIONS 1 -23, 25 - 36, 38 - 49	44,091.2	87,920.9	43,609.9	87,239.5
CH 103, SLA 95 HB 268	SECTIONS 113 - 122	1,948.8	7,087.0	1,948.8	7,087.0





## LAWS OF ALASKA

1995

## Source

SCS CSHB 137(FIN) am S(efd fld S)

## Chapter No.

4

## AN ACT

Making supplemental appropriations for the expenses of state government; making capital appropriations; amending operating appropriations; making appropriations to the disaster relief fund and to the Alaska marine highway system fund.

## AN ACT

## BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: April 11, 1995

Actual Effective Date: July 10, 1995

- 1 Making supplemental appropriations for the expenses of state government; making capital  
2 appropriations; amending operating appropriations; making appropriations to the disaster relief  
3 fund and to the Alaska marine highway system fund.

4

- 5 \* Section 1. The sum of ~~\$15,500,000~~ <sup>\$14,900,000</sup> is appropriated from the following sources to the  
6 Department of Law to pay continuing costs for legal proceedings involving oil and gas  
7 revenue due or paid to the state or state title to oil and gas land, and proceedings before state  
8 and federal regulatory agencies involving the transportation of oil and gas, for the fiscal year  
9 ending June 30, 1995:

10 General fund

<sup>\$10,600,000</sup>  
~~\$11,000,000~~

11 Permanent Fund Corporation

12 receipts

<sup>\$4,300,000</sup>  
~~4,500,000~~

- 13 \* Sec. 2. The sum of \$155,000 is appropriated from the mental health trust settlement

1 income account (AS 37.14.036) to the Department of Revenue to pay costs related to creation  
2 of the Alaska Mental Health Trust Authority (AS 47.30.011) for the fiscal year ending  
3 June 30, 1995.

4 \* Sec. 3. The sum of \$43,900,000 is appropriated from the following sources to the disaster  
5 relief fund (AS 26.23.300) for emergency repair and mitigation costs related to the 1994  
6 Koyukuk flood disaster for the fiscal year ending June 30, 1995:

7	General fund	\$ 8,200,000
8	Federal receipts	35,700,000

9 \* Sec. 4. The sum of \$7,661,600 is appropriated to the Department of Corrections for costs  
10 related to inmate health care, community residential center beds, out-of-state contract beds,  
11 correctional industries, and facilities and rehabilitation programs for the fiscal year ending  
12 June 30, 1995, from the following sources:

13	General fund	\$7,091,600
14	General fund/program receipts	570,000

15 \* Sec. 5. The sum of \$170,000 is appropriated from the general fund to the Office of the  
16 Governor, division of elections, for unanticipated costs relating to the 1994 elections for the  
17 fiscal year ending June 30, 1995.

18 \* Sec. 6. The sum of \$200,000 is appropriated from the general fund to the Department  
19 of Administration, office of public advocacy, for increased operating costs for the fiscal year  
20 ending June 30, 1995.

21 \* Sec. 7. The sum of \$50,000 is appropriated from the general fund to the Department of  
22 Administration, public defender agency, for increased operating costs for the fiscal year ending  
23 June 30, 1995.

24 \* Sec. 8. The sum of \$27,500 is appropriated from the general fund to the Department of  
25 Administration, retirement and benefits program, for increased costs to the elected public  
26 officers retirement system for the fiscal year ending June 30, 1995.

27 \* Sec. 9. The sum of \$25,000 is appropriated from the general fund to the Department of  
28 Administration, Alaska Public Offices Commission, for hearing costs relating to State of  
29 Alaska v. Gravo, for the fiscal year ending June 30, 1995.

30 \* Sec. 10. The sum of \$1,424,800 is appropriated to the Department of Law to pay  
31 judgments and claims against the state related to Weiss v. State for the fiscal year ending

1 June 30, 1995, from the following sources:

2	General fund/mental health	\$1,124,800
3	General fund	300,000

4 \* Sec. 11. The sum of \$500,000 is appropriated from the general fund to the Department  
5 of Law to pay federal judgments and claims against the state related to inappropriate cost  
6 allocation charges for the fiscal year ending June 30, 1995.

7 \* Sec. 12. The sum of \$4,394,100 is appropriated from the general fund to the Department  
8 of Law to pay judgments and claims against the state for the fiscal year ending June 30, 1995.

9 \* Sec. 13. The sum of \$10,000 is appropriated from general fund program receipts to the  
10 Department of Revenue, Alcoholic Beverage Control Board, for costs associated with a license  
11 denial appeal in Egegik for the fiscal year ending June 30, 1995.

12 \* Sec. 14. The sum of \$200,000 is appropriated from the general fund to the Department  
13 of Revenue, treasury division, to pay for additional safekeeping and debt management fees for  
14 the fiscal year ending June 30, 1995.

15 \* Sec. 15. The sum of \$4,000,000 is appropriated from federal receipts to the Department  
16 of Health and Social Services for increased Indian Health Service Medicaid claims for the  
17 fiscal year ending June 30, 1995.

18 \* Sec. 16. The sum of \$310,600 is appropriated from federal receipts to the Department  
19 of Health and Social Services, division of family and youth services, to restore and maintain  
20 child protection services for the fiscal year ending June 30, 1995.

21 \* Sec. 17. The sum of \$580,500 is appropriated from the general fund to the Department  
22 of Health and Social Services, division of family and youth services, McLaughlin Youth  
23 Center, to maintain adequate staffing for exceptionally high client load for the fiscal year  
24 ending June 30, 1995.

25 \* Sec. 18. The sum of \$342,000 is appropriated from the general fund to the Department  
26 of Health and Social Services, division of public health, to control the tuberculosis outbreak  
27 and to conduct epidemiological investigations for the fiscal year ending June 30, 1995.

28 \* Sec. 19. The funding sources for the Department of Health and Social Services, Alaska  
29 Psychiatric Institute (now known as Alaska Psychiatric Hospital), allocation in sec. 42, ch. 3,  
30 FSSLA 1994, page 26, line 6, are amended as follows to reflect uncollectible program receipts  
31 for the fiscal year ending June 30, 1995:

Chapter 4

1 General Fund/Program Receipts 2,528,900 [2,728,900]  
 2 General Fund/Mental Health Trust 6,115,500 [5,915,500]  
 3 Inter-Agency Receipts 7,618,700  
 4 \* Sec. 20. The sum of \$410,197 is appropriated from the general fund to the Department  
 5 of Health and Social Services for judgments and a settlement against the state related to  
 6 Greenfield v. State of Alaska, for the fiscal year ending June 30, 1995.  
 7 \* Sec. 21. The sum of \$500,000 is appropriated from the general fund to the disaster relief  
 8 fund (AS 26.23.300) for costs associated with declared disasters.  
 9 \* Sec. 22. The sum of \$1,660,000 is appropriated from the general fund to the Department  
 10 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1994.  
 11 \* Sec. 23. The sum of \$4,106,800 is appropriated from the general fund to the Department  
 12 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 1995.  
 13 \* Sec. 24. The appropriations made in compliance with the program review procedures of  
 14 AS 37.07.080(h) to implement Trustee Council restoration projects for federal fiscal year  
 15 1995, set out in revised programs 11-5-9990, 11-5-9991, and 11-5-9992, lapse into the funds  
 16 from which they were appropriated June 30, 1996.  
 17 \* Sec. 25. The sum of \$191,000 is appropriated from the general fund to the Department  
 18 of Public Safety, division of Alaska state troopers, for arbitration costs for the fiscal year  
 19 ending June 30, 1995.  
 20 \* Sec. 26. The sum of \$23,000 is appropriated from the general fund to the Department  
 21 of Public Safety, civil air patrol, to support search and rescue operations for the fiscal year  
 22 ending June 30, 1995.  
 23 \* Sec. 27. The funding sources for the Department of Public Safety, Narcotics Task Force,  
 24 allocation in sec. 42, ch. 3, FSSLA 1994, page 33, line 30, are amended as follows to reflect  
 25 uncollectible program receipts from seized assets for the fiscal year ending June 30, 1995:  
 26 General Fund Receipts 264,100 [149,100]  
 27 General Fund/Program Receipts 476,000 [591,000]  
 28 \* Sec. 28. The sum of \$1,736,000 is appropriated from the general fund to the Department  
 29 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
 30 operations, for operations necessitated by extraordinary snowfall for the fiscal year ending  
 31 June 30, 1995.

Chapter 4

1 \* Sec. 29. The sum of \$40,000 is appropriated from the general fund to the Department  
 2 of Transportation and Public Facilities, statewide facilities maintenance and operations, for  
 3 operations necessitated by extraordinary snowfall for the fiscal year ending June 30, 1995.  
 4 \* Sec. 30. The sum of \$350,000 is appropriated from the International Airports Revenue  
 5 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage  
 6 International Airport, for operations necessitated by extraordinary snowfall for the fiscal year  
 7 ending June 30, 1995.  
 8 \* Sec. 31. The sum of \$25,000 is appropriated from the general fund to the Department  
 9 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
 10 operations, for erosion repairs at the Nanwalek (English Bay) airport for the fiscal year ending  
 11 June 30, 1995.  
 12 \* Sec. 32. The sum of \$340,000 is appropriated from the general fund to the Department  
 13 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
 14 operations, for a temporary bridge across Nutirwik Creek for the fiscal year ending June 30,  
 15 1995.  
 16 \* Sec. 33. The sum of \$100,000 is appropriated from the general fund to the Department  
 17 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
 18 operations, for culvert replacements under the Birchwood Loop Road and Rabbit Creek Road  
 19 for the fiscal year ending June 30, 1995.  
 20 \* Sec. 34. The sum of \$30,000 is appropriated from the general fund to the Department  
 21 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
 22 operations, for personnel and equipment costs for responding to the Haines Highway  
 23 mudslides for the fiscal year ending June 30, 1995.  
 24 \* Sec. 35. The sum of \$150,000 is appropriated from the general fund to the Department  
 25 of Transportation and Public Facilities, statewide highways and aviation maintenance and  
 26 operations, for the spring maintenance program for the fiscal year ending June 30, 1995.  
 27 ~~\* Sec. 36. The unexpended and unobligated balance, not to exceed \$400,000 of the~~  
 28 ~~appropriation made in sec. 152, ch. 5, FSSLA 1992, page 57, line 8, as amended by sec. 61,~~  
 29 ~~ch. 8, FSSLA 1994, (marine highway system administration building construction -~~  
 30 ~~\$1,500,000) is reappropriated to the Department of Transportation and Public Facilities for~~  
 31 ~~Alaska marine highway system operations for the fiscal year ending June 30, 1995.~~

## Chapter 4

\* Sec. 37. The unexpended and unobligated balance of that portion of the appropriation made to the Department of Community and Regional Affairs in sec. 42, ch. 3, FSSLA 1994, page 40, line 19, that is allocated in sec. 42, ch. 3, FSSLA 1994, page 40, line 27, (Rural development grants - \$1,518,100) lapses into the general fund June 30, 1996.

\* Sec. 38. The sum of \$50,000 is appropriated from the general fund to the Department of Community and Regional Affairs for the City of Egegik for a first year organizational grant as required by AS 29.05.180 and lapses into the general fund June 30, 1996.

\* Sec. 39. The funding sources for the Department of Corrections, Cook Inlet Correctional Center, allocation in sec. 42, ch. 3, FSSLA 1994, page 42, line 24, are amended as follows, to reflect uncollectible program receipts from prisoner telephone calls for the fiscal year ending June 30, 1995:

General Fund Receipts	<u>7,685,200</u>	[7,485,200]
General Fund/Program Receipts	<u>48,200</u>	[248,200]

\* Sec. 40. The sum of \$104,000 is appropriated from the general fund to the University of Alaska, Anchorage and Prince William Sound campuses, for unanticipated snow and ice removal costs for the fiscal year ending June 30, 1995.

\* Sec. 41. The sum of ~~\$158,600~~ <sup>9477,200</sup> is appropriated from the general fund to the Alaska Court System, trial courts, for the fiscal year ending June 30, 1995, for costs associated with the Arctic North Slope royalty case and for costs associated with a grievance settlement.

\* Sec. 42. The following amounts are appropriated from the general fund to the following departments for the fiscal year ending June 30, 1995, to pay miscellaneous claims and staledated warrants:

DEPARTMENT	APPROPRIATION
Administration	\$ 39,418
Law	45
Education	122
Health and Social Services	67,500
Labor	95,781
Fish and Game	2,800
Public Safety	413
Environmental Conservation	727

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## Chapter 4

Transportation and Public Facilities	7,520
Community and Regional Affairs	15,344
Corrections	8,200

\* Sec. 43. The sum of \$1,989,000 is appropriated to the University of Alaska, statewide programs and services, for Butrovich Building panel replacement from the following sources:

General fund receipts	\$ 989,000
University receipts	1,000,000

\* Sec. 44. Section 42, ch. 3, FSSLA 1994, page 13, line 34, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Longevity Bonus Grants	<u>72,709,900</u>	<u>72,709,900</u>
	[73,409,900]	[73,409,900]

\* Sec. 45. Section 42, ch. 3, FSSLA 1994, page 20, lines 26 - 28 are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Assistance payments	<u>174,309,100</u>	<u>98,428,100</u>	<u>75,881,000</u>
	[178,409,100]	[100,478,100]	[77,931,000]

Aid to Families with

Dependent Children	<u>131,992,400</u>
	[136,092,400]

\* Sec. 46. Section 42, ch. 3, FSSLA 1994, page 21, line 21 is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Waivers Services	<u>8,770,500</u>	<u>2,309,300</u>	<u>6,461,200</u>
	[8,881,500]	[2,364,800]	[6,516,700]

\* Sec. 47. Section 42, ch. 3, FSSLA 1994, page 26, lines 11 - 12 are amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Administrative			
Services	<u>6,129,700</u>	<u>4,168,900</u>	

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1 [6,144,700] [4,183,900] 1,960,800  
 2 Commissioner's  
 3 Office 702,300  
 4 [724,300]

5 \* Sec. 48. Section 23, ch. 3, FSSLA 1994, is amended to read:

6 Sec. 23. The sum of \$3,554,400 is appropriated from the general fund to the  
 7 Department of Natural Resources for costs associated with fire suppression for the  
 8 fiscal year ending June 30, 1995, and the sum of \$1,500,000 is appropriated from  
 9 the general fund to the Department of Natural Resources for costs associated with  
 10 fire suppression for the fiscal years ending June 30, 1995, and June 30, 1996.

11 \* Sec. 49. Section 1, ch. 2, FSSLA 1994, is amended to read:

12 Section 1. The sum of \$1,315,780 [\$1,621,400] is appropriated to the Office  
 13 of the Governor, office of management and budget, to pay costs resulting from salary  
 14 adjustments required to comply with 29 U.S.C. 201-219 (Fair Labor Standards Act) for  
 15 the fiscal year ending June 30, 1993, and the fiscal year ending June 30, 1994, from  
 16 the following sources:

17 Capital improvement projects receipts \$585,130 [\$665,600]  
 18 General fund 730,650 [955,800]

19 \* Sec. 50. The unexpended and unobligated balance, not to exceed \$50,000, of the  
 20 appropriation made in sec. 42, ch. 3, FSSLA 1994, page 48, line 10, and allocated on line 18  
 21 (Legal services - \$1,700,000) is reappropriated to the Department of Administration for  
 22 payment as a grant under AS 37.05.315 to the City of Delta Junction for an economic  
 23 development plan to mitigate the effects of the 1995 Base Realignment and Closure  
 24 Commission recommendations.

25 ~~\* Sec. 51. It is the intent of the legislature that the Department of Corrections shall~~  
 26 ~~maintain funding for operation of the ML McKinley Meat Processing Plant in Palmer during~~  
 27 ~~the remainder of the fiscal year ending June 30, 1995.~~  
 28 ~~\* Sec. 52. It is the intent of the legislature that the Public Defender, the office of public~~  
 29 ~~advocacy, and the Department of Law shall each, within 15 days after passage of this~~  
 30 ~~legislation, report to the legislature on what statutory changes or regulatory action can be~~  
 31 ~~constitutionally taken to reduce the operational costs to the state of defending accused~~

1 individuals in the state criminal justice system. 24



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GOVERNOR



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STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

April 11, 1995

The Honorable Gail Phillips  
Speaker of the House  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Speaker Phillips:

On this date I have signed the following bill with line item vetoes and reductions, and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CS HB 137 (FIN) am S (efd fld S)

An act making supplemental appropriations for the expenses of state government; making capital appropriations; amending operating appropriations; making appropriations to the disaster relief fund and to the Alaska marine highway system fund

Chapter No. 4, SLA 1995

I am happy to approve almost all of the appropriations in this bill. Although we will have difficulties in dealing with some of the reductions made to our requests, I commend the departments and Legislature for keeping current year expenditures in check.

The reductions I have made are as follows:

Section 1: I have exercised my line item reduction/veto authority by amending the amounts appropriated to the Department of Law for payment of oil and gas legal proceedings. With the recent settlement of the North Slope royalty case, the department will be able to reduce trial costs for the remainder of the year. The actual savings are greater than this line item reduction, but legislative cuts taken from our original request offset most of those savings.

The Honorable Gail Phillips

April 11, 1995

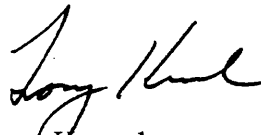
Page 2

Section 36: This section provided additional operating funds for the Alaska Marine Highway System by reappropriating capital project funds that deal with the replacement of the marine highway system administration building. The Department of Transportation and Public Facilities has confirmed that with current reduced service levels and continued tight fiscal controls that were implemented after this Administration took office, adequate operating funds will be available for the remainder of the year. Additionally, the funds need to remain in the administration building capital project to provide an alternative to an inadequate and potentially dangerous situation. Recent structural problems with the existing building have reinforced the critical need for a safe and adequate facility.

Section 41: This section for the Alaska court system is also reduced to reflect the settlement of the North Slope royalty case. Adequate funds are left to cover the retroactive pay increase for certain magistrates and for actual costs of a law clerk and a file clerk related to trial preparation.

Section 51 and 52: I have vetoed the sections providing intent language but not due to the content of that language. In fact, those departments involved plan to proceed with this guidance and they will keep you informed of their progress. Veto of these sections relates more to the distinction between the appropriation responsibilities of the Legislature and the policy responsibilities of the Executive Branch. Also, language that could be considered substantive legislation needs to remain separated from appropriation bills.

Sincerely,



Tony Knowles  
Governor

# **SPECIAL APPROPRIATIONS**

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUND	TOTAL FUNDS	GENERAL FUND	TOTAL FUNDS
CH 94, SLA 1995 HB 100	SECTIONS 12, 14, 20, 21(b), 23 (a), 24(a), 33	17,062.1	930,462.1	17,062.1	930,462.1
CH 103, SLA 1995 HB 268	SECTION 103		1,067,000.0		500,000.0
<b>REAPPROPRIATIONS:</b>					
CH 4, SLA 1995 HB 137	SECTION 50				
CH 103, SLA 1995 HB 268	SECTIONS 8, 9, 12, 21-53, 55-67, 69-83, 85-88, 90, 92-97, 99-102, 105, 108, 110, 111, 124				



**CHAPTER 103 SLA 1995 (HB 268)**  
**Summary of Repeal/Reappropriation Sections**

SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
8	99	Transportation/PF	Repeals unexpended highway project GF match balances	(1,413.9)		(1,413.9)		Capital
8	99	Transportation/PF	Reappropriates unexpended GF match for highway design and construction	1,413.9		1,413.9		Capital
9	99	Transportation/PF	Repeals unexpended aviation project GF match balances	(621.6)		(621.6)		Capital
9	99	Transportation/PF	Reappropriates unexpended GF match for aviation project design and construction	621.6		621.6		Capital
12	3	Administration	Mt. Roberts Marina municipal grant	(2,825.7)		(2,825.7)		Capital
12	4	University	Juneau residence hall	1,800.0		1,800.0		Capital
12	4	Administration	Back Loop/University sewer and water municipal grant	600.0		600.0		Capital
12	99	Administration	Statewide satellite communications project	400.0		400.0		Capital
21	2	Education	Petersburg Elementary School code upgrades	(23.0)		(23.0)		Capital
21	2	Education	Petersburg Middle School/High School shop addition	23.0		23.0		Capital
22	5	Administration	Angoon town hall renovation	(60.0)		(60.0)		Capital
22	5	Administration	Angoon for repairs/renovation of community svs. bldg.	60.0		60.0		Capital
23	6	Administration	Larson Bay boat harbor project construction	(222.0)		(222.0)		Capital
23	6	Administration	Larson Bay boat harbor construction project	222.0		222.0		Capital
24	6	Administration	City of Port Lions water main to boat harbor	(200.0)		(200.0)		Capital
24	6	Administration	City of Port Lions community hall	175.0		175.0		Capital
24	6	Administration	City of Port Lions harbor water main feasibility	25.0		25.0		Capital
25	7	Administration	Homer Intermediate School boiler replacement	(52.0)		(52.0)		Capital
25	7	Administration	Kenai Pen. Boro/Chapman Elementary re-roof	37.5		37.5		Capital
25	7	Administration	Kenai Pen. Boro/Homer Jr. High locker replacement	5.9		5.9		Capital
25	8	Education	Soldotna Elementary gym roof replacement	(39.0)		(39.0)		Capital
25	8	Administration	Kenai Pen. Boro/Seward High School re-roof	25.4		25.4		Capital
25	8	Administration	Kenai Pen. Boro/Sterling Elementary heaters upgrade	11.7		11.7		Capital
25	8	Administration	Kenai Pen. Boro/school district admin. carpet replacement	10.5		10.5		Capital
26	9	Education	City of Kenai/Thompson Park sewer interceptor const.	(61.0)		(61.0)		Capital
26	9	Education	City of Kenai/Thompson Park water and sewer projects	(314.0)		(314.0)		Capital
26	9	Administration	City of Kenai water and sewer system improvement prjcts	375.0		375.0		Capital
27	10-25	Administration	Klatt Elementary School mechanical room safety repairs	(13.9)		(13.9)		Capital
27	10-25	Administration	Anch. School District/Klatt Elementary computer networking & improvements	13.9		13.9		Capital
28	10-25	Administration	Huffman Elementary School exhaust fans	(2.9)		(2.9)		Capital
28	10-25	Administration	Anch. School District/Huffman Elementary site improvements, upgrades to computer lab, additional playground equipment	2.9		2.9		Capital

**CHAPTER 103 SLA 1995 (HB 268)**  
**Summary of Repeal/Reappropriation Sections**

SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
29	10-25	Administration	Muni. of Anch., Chester Creek & Merrill Field storm trunk	(15.4)		(15.4)		Capital
29	10-25	Administration	Muni. of Anch., Chester Creek at Merrill Field phase II construction and upgrade	(667.8)		(667.8)		Capital
29	10-25	Administration	Muni. of Anch. for design/construction of Far North Hillside Park	210.0		210.0		Capital
29	10-25	Administration	Muni. of Anch. for design/construction/rehab./lighting of the Chester Creek Trail	290.0		290.0		Capital
29	10-25	Health/Social Services	Hope Cottage for debt retirement	100.0		100.0		Capital
29	10-25	University	Anchorage Consortium Library books and materials	83.2		83.2		Capital
30	10-25	Administration	Sand Lake Elementary School roof repair	(9.2)		(9.2)		Capital
30	10-25	Administration	Sand Lake Elementary School acquisition and upgrade of windows old section	(2.6)		(2.6)		Capital
30	10-25	Administration	Anch. School District, Sand Lake Elementary School maintenance and site improvement	11.8		11.8		Capital
31	10-25	Health/Social Services	Salvation Army adult rehabilitation - renovate [Clitheroe Center] facility (title change)					Capital
32	10-25	Administration	Anch. historic properties 4th Ave. Theater improvements	(100.0)		(100.0)		Capital
32	10-25	Administration	Muni. of Anch., Anchorage Neighborhood Enhancement Youth Employment Project	100.0		100.0		Capital
33	10-25	Administration	Fairview Elementary construct wall openings	(42.8)		(42.8)		Capital
33	10-25	Administration	Anch. School District, planning/design of new (or addition to) elementary school in Fairview	42.8		42.8		Capital
34	10-25	Administration	Mears Jr. High gym floor crack repair	(0.4)		(0.4)		Capital
34	10-25	Administration	Mears Jr. High seal windows, exterior	(34.4)		(34.4)		Capital
34	10-25	Administration	Mears Jr. High fence purchase/construction	(21.1)		(21.1)		Capital
34	10-25	Administration	Anch. School District, Mears Jr. High maintenance/site improvements to P.E. areas	55.9		55.9		Capital
35	10-25	Administration	Bear Valley Elementary School mech. room safety repairs	(14.1)		(14.1)		Capital
35	10-25	Administration	Anch. School District, Bear Valley Elementary School networking infrastructure/computers	14.1		14.1		Capital
36	10-25	Administration	Lake Otis School carpeting	(29.7)		(29.7)		Capital
36	10-25	Administration	Lake Otis Elementary replace exterior windows	(8.2)		(8.2)		Capital



**CHAPTER 103 SLA 1995 (HB 268)**  
**Summary of Repeal/Reappropriation Sections**

SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
36	10-25	Administration	Anch. School District, Lake Otis Elementary School maintenance, site improvements, equipment, computers	37.9		37.9		Capital
37	10-25	Administration	Baxter School soundproof music room	(12.9)		(12.9)		Capital
37	10-25	Administration	Anch. School District, Baxter School maintenance and site improvements	12.9		12.9		Capital
38	10-25	Administration	Williwaw Elementary classroom warm water phase I	(26.7)		(26.7)		Capital
38	10-25	Administration	Anch. School District, Scenic Park Elementary playground equipment	26.7		26.7		Capital
39	10-25	Administration	Airport Heights Elementary carpet upgrade	(8.9)		(8.9)		Capital
39	10-25	Administration	Anch. School District, Airport Heights Elementary maintenance and site improvements	8.9		8.9		Capital
40	10-25	Administration	Nunaka Valley elementary - install sound proofing	(16.0)		(16.0)		Capital
40	10-25	Administration	Northern Lights Boulevard, Assn. for Retarded Citizens of Anchorage, east side signalization	(13.7)		(13.7)		Capital
40	10-25	Administration	Anch. School District, Nunaka Valley Elementary playground equipment	29.7		29.7		Capital
41	10-25	Administration	Susitna Elementary gym floor safety upgrade	(7.9)		(7.9)		Capital
41	10-25	Administration	Anch. School District, Susitna Elementary maintenance and site improvements	7.9		7.9		Capital
42	10-25	Administration	Muni. of Anch. - State Street Resurfacing <u>and drainage</u> (title change)					Capital
43	10-25	Administration	Chester Valley Elementary library carpet	(6.1)		(6.1)		Capital
43	10-25	Administration	Chester Valley School second boiler	(1.6)		(1.6)		Capital
43	10-25	Administration	Anch. School District, Chester Valley Elementary library upgrades, equipment, and other maintenance	7.7		7.7		Capital
44	10-25	Administration	Fire Lake water and sewer connection	(260.1)		(260.1)		Capital
44	10-25	Administration	Chugiak High traffic improvements on Birchwood Loop	(21.7)		(21.7)		Capital
44	10-25	Administration	Anch. School District, Chugiak High School exterior wall repair	281.8		281.8		Capital
45	10-25	Administration	Chugiak Senior Center special needs apartments	(9.1)		(9.1)		Capital
45	10-25	Administration	Chugiak Senior Center special needs apartments	(9.8)		(9.8)		Capital
45	10-25	Administration	Muni. of Anch., computer equipment, software, and installation at the Chugiak Senior Center	18.9		18.9		Capital

**CHAPTER 103 SLA 1995 (HB 268)**  
**Summary of Repeal/Reappropriation Sections**

SEC #	ED	AGENCY	PRPOGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
46	28	Administration	South Big Lake Road/Little Su River extension	(16.7)		(16.7)		Capital
46	28	Administration	City of Houston - upgrade fire department office equipment and personnel safety equipment	16.7		16.7		Capital
47	35	Education	Chenega Community Schools multipurpose room upgrade	(0.5)		(0.5)		Capital
47	35	Education	Tatitlek Community Schools roof repair	(2.0)		(2.0)		Capital
47	35	Education	Chenega Community School teacher housing upgrade	(1.0)		(1.0)		Capital
47	35	Education	Whittier School handicapped access	(4.0)		(4.0)		Capital
47	35	Education	Chugach Schools for Whittier School roof repairs	(9.0)		(9.0)		Capital
47	35	Education	Chugach School District - Whittier School boiler replacement	8.3		8.3		Capital
47	35	Education	Chugach School District - Tatitlek Community School teacher housing upgrade	8.2		8.2		Capital
48	35	Administration	City of Cordova - Hollis Henrichs Park improvements		(21.0)		(21.0)	Capital
48	35	Administration	City of Cordova - High School boiler purchase and repair		21.0		21.0	Capital
49	36	Commerce/Econ. Dev't.	Aniak bulk fuel storage facility/engineering, design, site preparation	(144.0)		(144.0)		Capital
49	36	Community/Reg. Affairs	Aniak bulk fuel tank system repairs/upgrades	144.0		144.0		Capital
50	38	Administration	City of Koyuk <b>public safety building</b> [Gravel Source Development] (title change)					Capital
51	37	Education	Kotzebue Elementary School remodel/addition and related projects <b>and other districtwide major maintenance</b> (title change)					Capital
52	37	Administration	Kaktovik <b>community facilities</b> [Visitor's Center] (title change)					Capital
53	37	Administration	Point Lay electric project	(42.0)		(42.0)		Capital
53	37	Community/Reg. Affairs	Point Lay community facilities renovation	42.0		42.0		Capital
55	38	Health/Social Services	Nome transitional living facility construction/renovation	(57.0)		(57.0)		Capital
55	38	Community/Reg. Affairs	Kawerak, Inc. Inuit Circumpolar Conference in Nome	57.0		57.0		Capital
56	39	Commerce/Econ. Dev't.	Western Alaska fuel cooperative bulk fuel tank acquisition, installation, and fuel facility construction	(300.0)		(300.0)		Capital
56	39	Administration	City of Dillingham, landfill improvements, Dillingham City Schools life, health, safety repairs/improvements	300.0		300.0		Capital
57	39	Administration	Dillingham - community youth/ <b>recreation</b> center (title change)					Capital
58	39	Administration	Napaskiak building relocation	(10.0)		(10.0)		Capital
58	39	Administration	City of Napaskiak, purchase of 4X4 ATVs for sanitation use	10.0		10.0		Capital
59	39	Administration	Goodnews Bay water and sewer phase I completion					Capital
59	39	Administration	City of Goodnews Bay, completion of water & sewer system study					Capital
60	39	Administration	Goodnews Bay municipal works projects					Capital

**CHAPTER 103 SLA 1995 (HB 268)**  
**Summary of Repeal/Reappropriation Sections**

SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
60	39	Administration	City of Goodnews Bay municipal works projects					Capital
61	39	Administration	Goodnews Bay health clinic equipment					Capital
61	39	Administration	City of Goodnews Bay health clinic equipment					Capital
62	39	Administration	Goodnews Bay erosion control					Capital
62	39	Administration	City of Goodnews Bay erosion control					Capital
63	39	Administration	Clark's Point road repair					Capital
63	39	Administration	City of Clark's Point road repair					Capital
64	39	Administration	City of Clark's Point water and sewer extension and hydrant					Capital
64	39	Administration	City of Clark's Point water and sewer extension and hydrant					Capital
65	39	Administration	Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction	(57.7)		(57.7)		Capital
65	39	Administration	City of Nunapitchuk riverbank stabilization, culvert installation, and boat dock construction	57.7		57.7		Capital
66	40	Administration	South Naknek multipurpose building	(100.0)		(100.0)		Capital
66	40	Administration	South Naknek Village Council multipurpose building	100.0		100.0		Capital
67	40	Administration	Chignik Lagoon power feasibility study	(2.2)		(2.2)		Capital
67	40	Administration	Lake & Pen. Boro., Chignik Lagoon energy distribution project	2.2		2.2		Capital
69	36	Administration	City of Newhalen - <b><u>city hall renovation and city hall equipment purchases</u></b> [Freezer Plant] (title change)					Capital
70	40	Administration	Lake & Pen. Boro. State aid for costs of school construction		758.0		758.0	Operating
70	99	Education	State aid for costs of school construction		(758.0)		(758.0)	Operating
71	40	Administration	Lake & Pen. Boro. State aid for costs of school construction		501.0		501.0	Operating
71	99	Education	State aid for costs of school construction		(501.0)		(501.0)	Operating
72	40	Administration	City of King Cove <b><u>community-related facilities</u></b> [Harbor Improvements] (title change)					Capital
73	99	Health/Social Services	DHSS renovation and repair	(197.0)		(197.0)		Capital
73	99	Health/Social Services	DHSS maintenance/repair/equipment replacement	(104.0)		(104.0)		Capital
73	99	Health/Social Services	Statewide maint./repair/renovation/equip. replacement	(30.0)		(30.0)		Capital
73	99	Health/Social Services	Mental health facilities, state facility renovation, repair and equipment replacement	(122.0)		(122.0)		Capital
73	99	Health/Social Services	Information systems expansion and upgrade	(54.0)		(54.0)		Capital

**CHAPTER 103 SLA 1995 (HB 268)**  
**Summary of Repeal/Reappropriation Sections**

SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
73	99	Health/Social Services	Alaska Family Practice Residency Program renovation and equipment	507.0		507.0		Capital
74	34	Health/Social Services	Healy Senior Center upgrade and refurbish	(10.0)		(10.0)		Capital
74	99	Health/Social Services	McLaughlin Youth Center cottage/school replacement	(399.0)		(399.0)		Capital
74	99	Health/Social Services	Alaska Psychiatric Institute interim repairs	(11.0)		(11.0)		Capital
74	99	Health/Social Services	Public health and medical examiner's laboratory pre-construction design	420.0		420.0		Capital
75	39	Commerce/Econ. Dev't.	Atmautluak Traditional Council electrical metering system	(4.0)		(4.0)		Capital
75	40	Commerce/Econ. Dev't.	Port Heiden electrical system upgrade	(2.0)		(2.0)		Capital
75	40	Commerce/Econ. Dev't.	St. Paul electrical system repairs	(6.0)		(6.0)		Capital
75	40	Commerce/Econ. Dev't.	City of Port Heiden electrical system upgrade	(2.0)		(2.0)		Capital
75	99	Community/Reg. Affairs	Rural power systems upgrades program	14.0		14.0		Capital
76	99	Commerce/Econ. Dev't.	Bulk fuel cooperative grants	(29.0)		(29.0)		Capital
76	99	Commerce/Econ. Dev't.	Bulk fuel cooperative grants	(13.0)		(13.0)		Capital
76	99	Community/Reg. Affairs	Bulk fuel systems repairs program	42.0		42.0		Capital
77	99	Health/Social Services	Control tuberculosis outbreak, conduct epidemiological investigations (extend lapse date to 6/30/96)					Operating
78	99	Governor	Office of the Governor executive operations (extend lapse date to 6/30/96)					Operating
79	99	Governor/OMB	Office of the Governor, OMB/Governmental Coordination (extend lapse date to 6/30/96)					Operating
80 (a)	99	Administration	Longevity bonus grants	(4.0)		(4.0)		Operating
80 (a)	99	Administration	Office of Public Advocacy	4.0		4.0		Operating
80 (b)	99	Health/Social Services	Medical Assistance, medical facilities					Operating
80 (b)	99	Administration	Office of Public Advocacy					Operating
81	99	Revenue	AHFC - public housing energy efficiency program (extend lapse date to 6/30/97)					Capital
82	99	Education	Alaska Commission on Postsecondary Education - <u>records management system planning and</u> [Microfiche Equipment] replacement (title change)					Capital
83	99	Education	Alaska Commission on Postsecondary Education - <u>management system planning and replacement</u> [Data Imaging Analysis](title change)					Capital

**CHAPTER 103 SLA 1995 (HB 268)**  
**Summary of Repeal/Reappropriation Sections**

SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
85	99	Fish and Game	FY95 Exxon Valdez Trustee Council projects - extend lapse date to 6/30/96					Operating
86	99	Corrections	Spring Creek <u>Programs and Support Facilities Expansion</u> [Sprinkler Relocation](title change)					Capital
87	99	Transportation/PF	Statewide Roof Repair: Anchorage Headquarters	(140.2)		(140.2)		Capital
88	99	Corrections	Statewide Roof Repair: Hiland Mtn. Correctional Ctr.	140.2		140.2		Capital
90 (a)	99	Governor	National education effort for opening the Arctic National Wildlife Refuge	(431.6)		(431.6)		Capital
90 (a)	99	Governor	Arctic Power, Inc. - promotion for opening the Arctic National Wildlife Refuge to oil and gas development	431.6		431.6		Capital
90 (b)	99	Governor	Balance after appropriation in section 90(a), to the general fund as of June 30, 1996.					Capital
92	99	Legislature	Legislative Budget and Audit Committee, unexpended/unobligated balance	(1,000.0)		(1,000.0)		Operating
92	99	Transportation/PF	Nonroutine and deferred maintenance	1,000.0		1,000.0		Capital
93 (a)	10-25	Administration	Ship Creek redevelopment	(541.0)		(541.0)		Capital
93 (a)	10-25	Administration	Muni. of Anch., utility and road expenses incurred by the MoA for Ship Creek redevelopment project	541.0		541.0		Capital
93 (b)	10-25	Administration	Muni. of Anch. - Ship Creek Redevelopment (legislative intent, conditional language)					Capital
94	99	Transportation/PF	High speed ferry system phase I, unobligated balance	(254.0)		0.0		* Capital
94	99	Commerce/Econ. Dev't.	Alaska Science and Technology Foundation for grants for fiscal year FY96	254.0		0.0		* Operating
95	10-25	Administration	Williwaw Elementary School interior renovations	(8.0)		(8.0)		Capital
95	10-25	Administration	Williwaw Elementary exterior painting	(29.7)		(29.7)		Capital
95	10-25	Administration	Muni. of Anch., Mountain View Elementary School computer lab upgrade	37.7		37.7		Capital
96	8	Community/Reg. Affairs	Grant to Prince William Sound Science Center, planning/design work on facilities to house long-term environmental monitoring/research programs	300.0		300.0		Capital
96	99	Environmental Cons'v'n.	Research programs for prevention, containment, cleanup, and amelioration of oil spills	(300.0)		(300.0)		Capital

**CHAPTER 103 SLA 1995 (HB 268)**  
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SEC #	ED	AGENCY	PRPOGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
97	99	Natural Resources	Prudhoe Bay <u>Ultimate Recovery Investigations</u> [Reservoir Models] (title change)			*		* Capital
99	28	Administration	Mat-Su Boro. - Hollywood Road <u>and Vine Road upgrades</u> [Paving] (title change)					Capital
100	10-25	University	Design and construction of campus parking facilities	400.0		400.0		Capital
100	10-25	Administration	Anch. School District, technology improvements	400.0		400.0		Capital
100	99	Legislature	Legislative Budget and Audit Committee	(1,000.0)		(1,000.0)		Operating
100	99	Transportation/PF	GF Match for federal-aid highway projects	200.0		200.0		Capital
101 (a)	99	Various	Repeal of unexpended and unobligated GF balances	(3,023.6)		(3,023.6)		Capital
101 (b)	99	Transportation/PF	GF Match for federal-aid highway projects	2,500.0		2,500.0		Capital
102	99	Commerce/Econ. Dev't.	Div. of Occ. Licensing, extend lapse date of unexpended and unobligated GF program receipts to 6/30/96.					Operating
105	10-25	Administration	Anch. School District, Turnagain Elementary School - overhead storage installation/renovation/acquisition	(7.5)		(7.5)		Capital
105	10-25	Administration	Anch. School District, Turnagain Elementary School - repair asphalt playground	(14.2)		(14.2)		Capital
105	10-25	Administration	Anch. School District, Turnagain Elementary, upgrade chalkboards, portables, cupboards	(45.6)		(45.6)		Capital
105	10-25	Administration	Anch. School District, Turnagain Elementary - traffic safety project, playground upgrade, technology upgrade	67.3		67.3		Capital
108	99	Governor	OMB/Office of the Director	(23.0)		(23.0)		Operating
108	99	Governor	OMB/Division of Budget Review	(150.0)		(150.0)		Operating
108	99	Governor	OMB/Audit and Management Services	(72.0)		(72.0)		Operating
108	99	Community/Reg. Affairs	Unobligated balance, rural electrification revolving loan fund on 6/30/95	(246.9)		(246.9)		Capital
108	99	Governor/OMB	For distribution to agencies for costs relating to the integration of the state's criminal justice computer systems	491.9		491.9		Capital
110	99	Legislature	Legislative Budget and Audit Committee	(457.0)		(457.0)		Operating
110	99	Transportation/PF	GF Match for federal-aid highway projects	457.0		457.0		Capital
111	99	Education	Education K-12 Support	(1,800.0)		(1,800.0)		Operating
111	99	Transportation/PF	GF Match for federal-aid highway projects	1,800.0		1,800.0		Capital
124	99	Legislature	Legislative Council, Councils and Subcommittees	(24.4)		(24.4)		Operating

**CHAPTER 103 SLA 1995 (HB 268)**  
**Summary of Repeal/Reappropriation Sections**

SEC #	ED	AGENCY	PRPROGRAM/PURPOSE	APPROPRIATED		ENACTED		BUDGET CATEGORY
				General Funds	Other Funds	General Funds	Other Funds	
124	99	Education	Grant to Alaska Moving Images Preservation Ass'n. to preserve Alaskan films and television productions	24.4		24.4		Capital
* Vetoed								

The amounts shown for repeal/reappropriation sections are estimated as of June 30, 1995. The information used to prepare the estimates was extracted from the Alaska state accounting system (AKSAS), information pertaining to municipal grant appropriations was provided by the Municipal Grants section of the Department of Administration, and information regarding sections 8 and 101 pertaining to the Department of Transportation and Public Facilities was provided by the DOT&PF, Division of Statewide Planning. The final amounts of repeals and reappropriations will be available after the FY95 reappropriation period ends on August 31, 1995.







