

1997 SESSION
(FY 97/98)

Summary of Appropriations



Legislative Finance Division

P.O. Box 113200

Juneau, Alaska 99811-3200

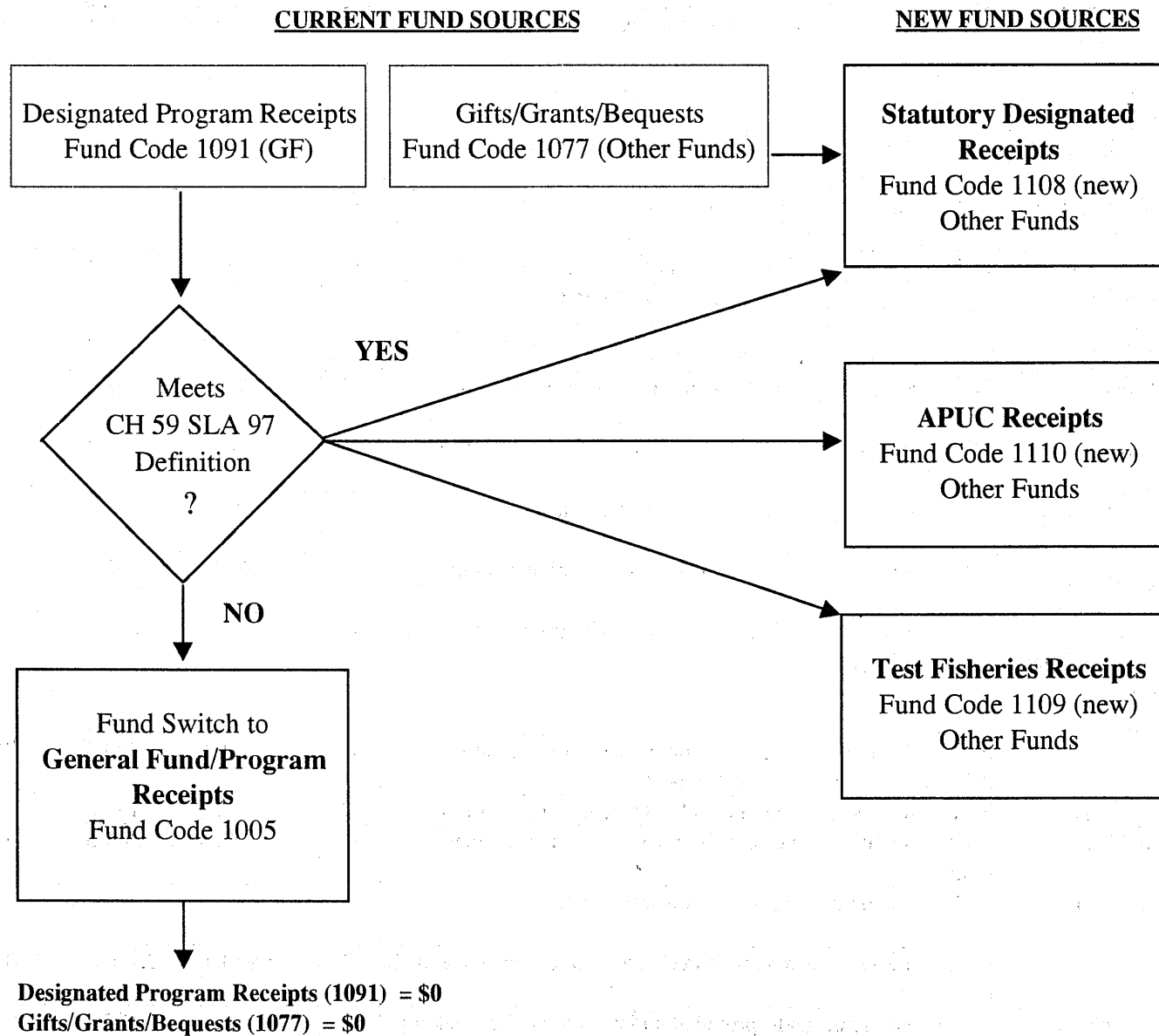
(907) 465-3795

FISCAL YEAR 1998 SUMMARY OF APPROPRIATIONS

TABLE OF CONTENTS

	Page
Fund Source Changes -- CH 59 [HCS CSSB 55(FIN)]	1
Appropriation Summary -- 1997 Session	7
FY97/98 All Funds Fiscal Summary	15
Constitutional Budget Reserve Funds Analysis	21
 Operating Budget	
Summary	23
Operating Bill Totals	25
Formula Funded Programs -- General Funds/CBR Funds	31
Unrestricted General Fund	33
FY97/98 Budget Bills Comparison -- General Funds/CBR Funds	34
FY97/98 Operating Budget -- General Funds CBR Funds	35
General Appropriation Act -- CH 98 [CCS HB 75]	37
New Legislation	64
Governor's Transmittal Letter.....	71
State's Integrated Comprehensive Mental Health Program -- CH 99 [CCS HB 76].....	75
Governor's Transmittal Letter.....	83
Definition of Certain State Receipts -- CH 59 [HCS CSSB 55(FIN)].....	85
Governor's Transmittal Letter.....	91
 Capital Projects	
Summary	93
Capital Budget Totals	95
Capital Projects -- CH 100 [HCS CSSB 107(FIN)]	97
Municipal Capital Matching Grants (AS 37.06.010)	132
Unincorporated Community Matching Grants (AS 37.06.020)	140
Funding Sources.....	144
Governor's Transmittal Letter.....	145
 Supplementals	
Summary	149
Supplemental -- CH 50 [HCS CSSB 83(FIN) am H]	151
Governor's Transmittal Letter.....	159
 Special Appropriations	
Summary	163
Reappropriation Summary -- CH 100 [HCS CSSB 107(FIN)]	165

CHAPTER 59 SLA 1997/SB 55
Fund Source Change Flow Chart



CHAPTER 59 SLA 1997
DEFINITION OF STATUTORY DESIGNATED RECEIPTS

C = Contracts G = Gifts, Grants and Bequests TF = Test Fisheries

Dept	BRU/Component	Description	Type	FY97 Auth	Gov Amend	House	Senate	Conf Comm
Adm	Information Services: Info Svcs Fund Front Section	Various contractual svcs; including repairs to Kenai TV system	C	55.0	55.0	55.0	55.0	55.0
Adm	Public Communications Services: AK Rural Communications Services	Repair & maintenance agreements with user communities	C	15.0	313.7	313.7	313.7	313.7
DCED	Alaska Tourism Marketing Council (ATMC)	Industry portion of contract for co-operative marketing	C	1,429.0	1,496.5	1,245.7	1,254.5	1,253.0
DCED	Exec Admin and Development: Info Technology	Reduction: computer hardware/software purchases	C				-3.8	-3.8
Educ	AK Vocational Technical Center	Training classes, under contract, for Cominco employees	C	91.9	239.2	312.7	618.0	312.7
Educ	Office of Commissioner: Info Technology	Reduction: computer hardware/software purchases	C				-1.3	-1.0
DEC	Administration: Info Technology	Reduction: computer hardware/software purchases	C				-4.6	-4.6
DEC	Air & Water: Water Quality	Reimbursable svcs agreements for major industrial permit fees	C	75.0	465.3	461.5	461.5	453.5
DEC	Spill Prevent & Response: Contaminated Sites	Industry funds to mitigate/cleanup pollution at APC & KPC facilities.	C	0.0	455.0	78.7	0.0	0.0
F&G	Com Fish Mgmt & Dev: Fisheries Development	Lake fertilization studies funded by private hatcheries (Limnology)	C	99.7	0.0	0.0	0.0	0.0
F&G	Com Fish Mgmt & Dev: Special Projects	Special Projects; funded, under contract, by private entities.	C	1,070.8	1,183.4	1,176.5	1,176.0	1,161.5
F&G	Habitat & Restoration: combines Habitat, Special Projects and Habitat Permitting/Title 16 components	Projects/studies funded, under contract, with private firms (i.e. ARCO, BP, NSB)	C	264.7	267.3	265.3	265.0	259.5
F&G	Sport Fisheries	Fish raising project funded by Southern SE Aquaculture Association (Earl West Cove Project)	C	140.0	200.0	200.0	199.9	199.9
F&G	Subsistence: Special Projects	Special studies & Shishmaref subsistence practices project	C	0.0	193.2	193.1	0.0	0.0
F&G	Wildlife Conservation: Special Projects	Contracts with non-state entities for wildlife management projects	C	300.3	304.6	301.6	301.6	295.3
F&G	Commissioner's Office: Info Technology	Reduction: computer hardware/software purchases	C				-8.3	-8.3
H&SS	State Health Services	Federal law restricts manufacturer's formula rebates to the WIC program	C	1,950.0	2,700.0	2,700.0	2,700.0	2,700.0
H&SS	Family & Youth Svcs: Probation Services	Anchorage Muni. funds, provided under contract, for "Making a difference" project	C	125.0	125.0	125.0	125.0	125.0

CHAPTER 59 SLA 1997
DEFINITION OF STATUTORY DESIGNATED RECEIPTS

C = Contracts G = Gifts, Grants and Bequests TF = Test Fisheries

Dept	BRU/Component	Description	Type	FY97 Auth	Gov Amend	House	Senate	Conf Comm
Labor	Administrative Svcs: Labor Market Information	Contractual agreements with private & non-state agencies for specialized reports and on-site assistance	C	2.0	2.0	2.0	2.0	2.0
Labor	Employment Security: Emp/Unemp Svcs	Data/Record services provided under contract with private/municipal entities.	C	53.9	54.3	54.0	54.0	53.4
Labor	Office of the Commissioner: Info Technology	Reduction: computer hardware/software purchases	C				-1.0	-1.0
DNR	Resource Development: Land Development	Receipts received under contract to implement Municipal land entitlements and various small contracts	C	15.0	15.0	15.0	15.0	15.0
DNR	Resource Development: Pipeline Coordinator	User pay agreements for work on Badami Project, TAPS monitoring, and TAGS gas project	C	989.4	1,478.3	1,470.5	1,470.5	1,454.1
DNR	Mgt and Admin: Info Technology	Reduction: computer hardware/software purchases	C				-2.4	-2.4
DOT	Central Region Design & Const	Utility Rights-of-Way services under lease or sale provisions, e.g. cable companies. Tourism oriented direction signs (TODS)	C	128.7	87.7	86.8	74.5	86.8
DOT	North Region Design & Const	Utility Rights-of-Way services under lease or sale provisions	C	21.8	44.6	44.3	37.9	44.3
DOT	SE Region Hwy/Aviation	Road maintenance svcs contracts with various non-state entities, including: FAA, CBJ,USFS	C	75.0	86.0	85.9	86.0	76.0
		Subtotal:		6,902.2	9,766.1	9,187.3	9,188.7	8,839.6
Adm	Public Communications Services: AK Rural Communications Svcs	Gifts, Grants & Bequests	G	140.7	60.0	60.0	60.0	60.0
DCRA	Community & Economic Devel: Community & Econ Devel	Gifts, Grants & Bequests	G	0.0	30.0	30.0	30.0	30.0
DCRA	Employment Training/Rural Devel: Community Devel Assistance	Gifts, Grants & Bequests	G	99.8	69.8	69.8	69.8	69.8
Educ	Teaching and Learning Support:							
Educ	Special and Suppl Service	Gifts, Grants & Bequests	G	3.5	83.5	83.5	83.5	83.5
Educ	Basic Ed & Instructional Improve	Gifts, Grants & Bequests	G	338.6	0.0	0.0	0.0	0.0
Educ	Education Special Projects	Gifts, Grants & Bequests	G	0.0	339.3	339.3	339.3	339.3
Educ	Adult Special Education	Gifts, Grants & Bequests	G	80.0	0.0	0.0	0.0	0.0
Educ	Commissions and Boards: State Council on the Arts	Gifts, Grants & Bequests	G	50.0	50.0	50.0	50.0	50.0
Educ	AVTEC: AVTEC Operations	Gifts, Grants & Bequests	G	14.1	24.2	24.1	24.1	23.9
Educ	Vocational Rehab: Assistive Tech	Gifts, Grants & Bequests	G	62.0	62.0	62.0	62.0	62.0
Educ	AK State Library: Operations	Gifts, Grants & Bequests	G	75.0	75.0	75.0	75.0	75.0
Educ	AK State Museums: Operations	Gifts, Grants & Bequests	G	10.1	10.3	10.2	10.2	10.0

CHAPTER 59 SLA 1997
DEFINITION OF STATUTORY DESIGNATED RECEIPTS

C = Contracts G = Gifts, Grants and Bequests TF = Test Fisheries

Dept	BRU/Component	Description	Type	FY97 Auth	Gov Amend	House	Senate	Conf Comm
H&SS	Purchased Services: Foster Care	Gifts, Grants & Bequests	G	0.0	0.0	0.0	0.0	0.0
H&SS	State Health Svcs: HS Medicaid	Gifts, Grants & Bequests	G	0.0	100.0	100.0	100.0	100.0
H&SS	Admin Services: Commis Office	Gifts, Grants & Bequests	G	80.9	0.0	0.0	0.0	0.0
DNR	Resource Development: Pipeline Coordinator	Gifts, Grants & Bequests	G	1,472.2	1,238.4	1,233.9	1,233.9	1,224.4
DNR	Resource Development: Special Projects	Gifts, Grants & Bequests	G	500.0	500.0	500.0	500.0	500.0
		Subtotal:		2,926.9	2,642.5	2,637.8	2,637.8	2,627.9
F&G	Com. Fish Management & Development, Fisheries Management	Funds restricted for test fisheries projects	TF	2,223.3	2,594.5	2,411.2	0.0	0.0
F&G	SE Region Fisheries Mgmt		TF				475.4	469.9
F&G	Central Region Fisheries Mgmt		TF				875.4	865.3
F&G	AYK Region Fisheries Mgmt		TF				168.4	166.5
F&G	Western Retion Fisheries Mgmt		TF				1,056.1	1,049.3
F&G	A-Y-K Region		TF	0.0	0.0	169.3	0.0	0.0
F&G	Commissioner's Office: Info Technology	Reduction: computer hardware/software purchases	TF				-11.0	-11.0
		Subtotal:		2,223.3	2,594.5	2,580.5	2,564.3	2,540.0
DCED	APUC: APUC Operations	Receipts are restricted by state law; rates required to cover full cost of program.		3,964.9	4,117.5	4,064.7	4,083.2	3,992.7
DCED	Exec Admin and Devel: Info Technology	Reduction: computer hardware/software purchases					-12.0	-12.0
		TOTAL		16,017.3	19,120.6	18,470.3	18,474.0	17,988.2

C = Contracts G = Gifts, Grants and Bequests TF = Test Fisheries

APPROPRIATION SUMMARY 1997 SESSION

	FY 98 APPROPRIATED (1)		FY 98 ENACTED (1)		NOTES
	GENERAL FUNDS	TOTAL FUNDS	GENERAL FUNDS	TOTAL FUNDS	
OPERATING	2,148,786.0	3,833,211.5	2,148,786.0	3,833,211.5	CH 98 SLA 97 (HB 75); CH 99 SLA 97 (HB 76); CH 100 SLA 97 (SB 107); CH 59 SLA 97 (SB 55)
New Legislation	2,669.1	5,040.4	2,452.5	4,403.8	CH 98 SLA 97 (HB75)
Subtotal Operating	2,151,455.1	3,838,251.9	2,151,238.5 ✓	3,837,615.3	
DEBT SERVICE	72,270.7	72,270.7	72,270.7	72,270.7	CH 98 SLA 97, section (c) (HB 75)
Leases		10,342.4		10,342.4	CH 98 SLA 97, section (d) (HB 75)
General Obligation		14,251.7		14,251.7	CH 98 SLA 97, section (e) (HB 75)
Airport Debt		5,837.5		5,837.5	CH 98 SLA 97, section (f) (HB 75)
Subtotal Debt Service	72,270.7	102,702.3	72,270.7 ✓	102,702.3	
TOTAL OPERATING + DEBT	2,223,725.8	3,940,954.2	2,223,509.2	3,940,317.6	
FY 98 CAPITAL & LOAN CAPITALIZATION	97,997.6	616,412.2	97,997.6	615,717.5	CH 100 SLA 97 (SB 107); CH 99 SLA 97 (HB 76); CH 59 SLA 97 (SB 55); CH 100 SLA 97, sections 39, 40 (SB 107)
LOANS - OPERATING	1,469.2	8,815.4	1,469.2	8,815.4	CH 98 SLA 97, section 1 (HB 75)
FY 97 SUPPLEMENTALS					
Operating	8,933.6	28,543.4	8,933.6 ✓	28,110.9	CH 50 SLA 97 (SB 83); CH 100 SLA 97, sections 41a-b, 51, 76 (SB 107)
Capital	6,408.6	30,950.1	6,408.6 ✓	30,950.1	CH 50 SLA 97 (SB 83)
Loan Fund Capitalization		317.2		317.2	CH 50 SLA 97 (SB 83)
Debt Retirement Fund from GF & ILTF	600.0	5,600.0	600.0 ✓	5,600.0	CH 100 SLA 97, section 71 (SB 107)
Subtotal FY97 Supplementals	15,942.2	65,410.7	15,942.2	64,978.2	
TO PERMANENT FUND PRINCIPAL		714,000.0		714,000.0	Ch 98 SLA 97 section 4(a), (b) (HB 75)
SPEC. APPROPRIATIONS/FUND TRANSFERS	13,972.1	1,207,625.4	13,972.1 ✓	1,207,625.4	CH 98 SLA 97 sections 9(a), 16, 25(a),(b)
TOTAL APPROPRIATIONS	2,353,106.9	6,553,217.9	2,352,890.3	6,551,454.1	
REVENUE MEASURES		86,000.0		86,000.0	

(1) FY 98 Appropriated and FY 98 Enacted incorporate fund source changes in accordance with Chapter 59 SLA 1997

FY98 BUDGET
(in thousands of dollars)

Fiscal Year 1998		Appropriated				98Budget=Enacted + Bills			
		GF/ CBR	Federal	Other	Total	GF and CBR	Federal	Other	Total
	Section No.	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
Operating									
CH 98, SLA 97 /CCS HB 75									
APUC FY97 Receipts Carryforward	Sec. 5				0.0				0.0
ASMI FY97 Receipts Carryforward	Sec. 6				0.0				0.0
Disaster Relief Fund Capitalization	Sec. 7		9,000.0		9,000.0		9,000.0		9,000.0
FY98 RPLs	Sec. 8				0.0				0.0
Information Services Fund	Sec. 11	55.0			55.0	55.0			55.0
Insurance Catastrophe Reserve	Sec. 12				0.0				0.0
Marine Highway System Fund	Sec. 13	26,937.2			26,937.2	26,937.2			26,937.2
Occ. Lic. FY97 Receipts Carryforward	Sec. 15				0.0				0.0
Retained Fees	Sec. 18				0.0				0.0
Safety Advisory Council FY97 C'fwd.	Sec. 19				0.0				0.0
Salmon Enhancement Tax (1)	Sec. 20				0.0				0.0
Shared Taxes and Fees (1)	Sec. 21				0.0				0.0
From DRF for School Debt Reimb.	Sec. 22 (g)			62,288.4	62,288.4			62,288.4	62,288.4
Div. of Insurance FY97 Receipts Carryforward	Sec. 27				0.0				0.0
AK Sci & Tech FY97 Receipts Carryforward	Sec. 28				0.0				0.0
Medicaid Contingency Appropriation	Sec. 29	30,000.0	-30,000.0		0.0	30,000.0	-30,000.0		0.0
Alaska Railroad Corp-Corp Repts	Sec. 30				0.0				0.0
Alaska Railroad Corp-Federal FY97	Sec. 31 (a)				0.0				0.0
Alaska Railroad Corp-Federal FY98	Sec. 31 (b)				0.0				0.0
Executive Branch Info Technology Purchases (CIP)	Sec. 32	433.0			433.0	433.0			433.0
Intl Trade and Business Endowment	Sec. 33				0.0				0.0
Statutory Designated Receipts-Operating (SB55)	Sec. 34	-15,360.3		15,360.3	0.0	-15,360.3		15,360.3	0.0
Operating Expenditures-Non-MH	Sec. 39	1,992,977.8	781,482.5	829,150.3	3,603,610.6	1,992,177.8	781,482.5	829,150.3	3,602,810.6
Subtotal including front sections		2,035,042.7	760,482.5	906,799.0	3,702,324.2	2,034,242.7	760,482.5	906,799.0	3,701,524.2
CH99, SLA97 /CCS HB 76									
Mental Health Operating	Sec. 3	108,326.7		6,306.7	114,633.4	108,326.7		6,306.7	114,633.4
Subtotal -Operating		2,143,369.4	760,482.5	913,105.7	3,816,957.6	2,142,569.4	760,482.5	913,105.7	3,816,157.6
New Legislation	Sec. 40	2,669.1	300.8	2,070.5	5,040.4	2,452.5	300.8	1,650.5	4,403.8

FY98 BUDGET
(in thousands of dollars)

Fiscal Year 1998		Appropriated				98Budget=Enacted + Bills			
		GF/ CBR	Federal	Other	Total	GF and CBR	Federal	Other	Total
	Section No.	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
CH 100, SLA97 /HCS CSSB 107(FIN)									
Adjustments to Operating									
Pay Increases for State Employees	Sec. 59/60	3,790.0	1,569.0	9,035.4	14,394.4	3,790.0	1,569.0	9,035.4	14,394.4
Statutory Designated Receipts-Pay Increases		-73.4		73.4	0.0	-73.4		73.4	0.0
Lapse Extension ASMI Landing Tx	Sec. 47								
Lapse Extension-American Red Cross	Sec. 53				0.0				
Lapse Date Extensions/Reappropriations	Sec. 62-67				0.0				
ASMI Program Receipts	Sec.69/70	-800.0			-800.0				0.0
Department of Corrections-Lapse extension	Sec. 72								
Department of Corrections-Augmentation	Sec. 73	2,500.0	50.0		2,550.0	2,500.0	50.0		2,550.0
DMVA-Fed Emergency Mgmt Grants	Sec. 41 (c)		109.5		109.5		109.5		109.5
Dept of Law: Net Zero Amendment	Sec. 77								
Total-Operating		2,151,455.1	762,511.8	924,285.0	3,838,251.9	2,151,238.5	762,511.8	923,865.0	3,837,615.3
Debt Service									
CH 98, SLA 97 /CCS HB 75									
From GF to the Debt Ret. Fund	Sec. 22(c)	72,270.7			72,270.7	72,270.7			72,270.7
From DRF for Lease Obligations	Sec. 22(d)			10,342.4	10,342.4			10,342.4	10,342.4
From DRF for G. O. Debt	Sec. 22(e)			14,251.7	14,251.7			14,251.7	14,251.7
From IARF for Airport Debt	Sec. 22(f)			5,837.5	5,837.5			5,837.5	5,837.5
Subtotal - Debt Service		72,270.7	0.0	30,431.6	102,702.3	72,270.7	0.0	30,431.6	102,702.3
Loan Fund Capitalization									
CH 98, SLA 97 /CCS HB 75									
Alaska Clean Water Fund	Sec. 1	1,469.2	7,346.2		8,815.4	1,469.2	7,346.2		8,815.4
					0.0				0.0
CH 100, SLA97 /HCS CSSB 107(FIN)									
(Note: Amounts included in Capital Totals)									
Alaska Clean Water Fund	Sec. 39	1,148.6	5,742.6		6,891.2	1,148.6	5,742.6		6,891.2
Alaska Drinking Water Fund	Sec. 40	5,364.0	26,820.0		32,184.0	5,364.0	26,820.0		32,184.0
Subtotal - Loan Fund (Operating & Capital)		7,981.8	39,908.8	0.0	47,890.6	7,981.8	39,908.8	0.0	47,890.6

FY98 BUDGET
(in thousands of dollars)

Fiscal Year 1998		Appropriated				98Budget=Enacted + Bills			
	Section No.	GF/ CBR Funds	Federal Funds	Other Funds	Total Funds	GF and CBR Funds	Federal Funds	Other Funds	Total Funds
CAPITAL									
CH 100, SLA97 /HCS CSSB 107(FIN)									
Reappropriations (net zero)	Sec. 1-29				0.0				0.0
Lapse Extension-Comm on Aging data mgmt	Sec 30-31				0.0				0.0
Reappropriations (net zero)	Sec. 32-38				0.0				0.0
DNR: Purchase of Overlook Park parcel	Sec. 42			279.0	279.0			279.0	279.0
Municipal Capital Matching Grant Fund	Sec. 43(a)	13,150.0		5,000.0	18,150.0	13,150.0		5,000.0	18,150.0
Uninc Community Matching Grant Fund	Sec. 43(b)	1,850.0			1,850.0	1,850.0			1,850.0
EVOSS -LB&A approval	Sec. 44				0.0				0.0
Rural Electrification RLF Balance	Sec. 45			394.1	394.1			394.1	394.1
Fed Transportation Matching-Repeal/Reapp	Sec. 46				0.0				0.0
Exxon Valdez Oil Spill Restoration Fund	Sec. 48				0.0				0.0
F&G: Mariculture Tech Ctr and Shellfish	Sec 48(b)			250.0	250.0			250.0	250.0
DOTPF: Road, Storage and Response Equip	Sec 48(c)			1,400.0	1,400.0			1,400.0	1,400.0
Kenai River Visitor Ctr	Sec.48(d)			1,750.0	1,750.0			1,750.0	1,750.0
F&G: Fish Stock Identification/Assessment	Sec. 48(e)			1,000.0	1,000.0			1,000.0	1,000.0
C&RA: Income less Approp (b) through (e)	Sec. 48(f)				0.0				0.0
Alyeska Settlement Fund	Sec. 49				0.0				0.0
DOTPF: Road, Storage and Response Equip	Sec. 49(a)				0.0				0.0
Muni Capital-Individual Grant Accounts	Sec. 50(a)			557.5	557.5			532.5	532.5
Uninc Capital-Individual Grant Accounts	Sec. 50(b)			395.2	395.2			395.2	395.2
AK Coal Water Fuel Export/Diesel Engine Project									
ASTF income to Project Reserve	Sec. 52(a)			3,800.0	3,800.0			3,800.0	3,800.0
University of Alaska Receipts	Sec. 52(b)			22,500.0	22,500.0			22,500.0	22,500.0
Language Amd-Mat Su Coal Development	Sec. 55				0.0				0.0
Mat Su Coal Development-interest and income	Sec. 56				0.0				0.0
Public Safety-Purchase of replacement Vessels	Sec. 57				0.0				0.0
Reappropriations (net zero)	Sec. 58				0.0				0.0
Reappropriations (net zero)	Sec. 61				0.0				0.0
Language Amd-Arctic Natl Wildlife Refuge	Sec. 68				0.0				0.0
Corrections: Therapeutic Treatment Beds	Sec. 74		400.0		400.0		400.0		400.0
Language Amd-Togiak Heights Road	Sec. 78				0.0				0.0
Front Section-Subtotal Capital		15,000.0	400.0	37,325.8	52,725.8	15,000.0	400.0	37,300.8	52,700.8

FY98 BUDGET
(in thousands of dollars)

Fiscal Year 1998		Appropriated				98Budget=Enacted + Bills			
		GF/ CBR	Federal	Other	Total	GF and CBR	Federal	Other	Total
	Section No.	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
Front Section-From Loan Fund Capitalization		6,512.6	32,562.6	0.0	39,075.2	6,512.6	32,562.6	0.0	39,075.2
Back Section-Capital Projects and Grants	Sec. 82	78,147.5	314,525.4	128,468.3	521,141.2	78,147.5	314,525.4	127,798.6	520,471.5
Sub Total Capital		99,660.1	347,488.0	165,794.1	612,942.2	99,660.1	347,488.0	165,099.4	612,247.5
Statutory Designated Receipts-CH59, SLA97/SB 55		-2,000.0		2,000.0	0.0	-2,000.0		2,000.0	0.0
Mental Health Capital-CH99, SLA97/HB76		337.5		3,132.5	3,470.0	337.5		3,132.5	3,470.0
Total Capital		97,997.6	347,488.0	170,926.6	616,412.2	97,997.6	347,488.0	170,231.9	615,717.5
Special Appropriations/Fund Transfers									
CH 98, SLA 97 /CCS HB 75									
Permanent Fund Dividends (2)	Sec. 4(a)			705,742.7	705,742.7			705,742.7	705,742.7
Permanent Fund Inflation Prfg (2)	Sec. 4(b)			485,000.0	485,000.0			485,000.0	485,000.0
Reversal of "sweep" into CBRF					0.0				0.0
Four Dam Pool Transfer Fund, est.	Sec. 10				0.0				0.0
Fish and Game Fund-Criminal Fines, Penalties	Sec. 9(a)	692.1			692.1	692.1			692.1
OHSR Prevention Account	Sec. 16	13,000.0			13,000.0	13,000.0			13,000.0
OHSR Response Account	Sec. 17				0.0				0.0
STEP fund to Unemp. Comp. fund	Sec. 23				0.0				0.0
Storage Tank Ass't. Fund Rcpts	Sec. 25 (a)	280.0			280.0	280.0			280.0
Storage Tank Ass't. Fund	Sec. 25 (b)			2,910.6	2,910.6			2,910.6	2,910.6
Student Loan Fund	Sec. 26				0.0				0.0
Subtotal - Specials/Fund Transfers-FY98		13,972.1	0.0	1,193,653.3	1,207,625.4	13,972.1	0.0	1,193,653.3	1,207,625.4
CH 100, SLA97 /HCS CSSB 107(FIN)									
PF Earnings Reserve to Principal (FY97)	Sec. 54			714,000.0	714,000.0			714,000.0	714,000.0

FY98 BUDGET
(in thousands of dollars)

Fiscal Year 1998		Appropriated				98Budget=Enacted + Bills			
		GF/ CBR	Federal	Other	Total	GF and CBR	Federal	Other	Total
	Section No.	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
Supplementals									
CH 50, SLA97/HCS CS SB 83(FIN)									
Supplementals-Capital		6,408.6	18,800.0	5,741.5	30,950.1	6,408.6	18,800.0	5,741.5	30,950.1
Supplementals-Operating		8,767.1	17,290.1	2,098.5	28,155.7	8,767.1	17,290.1	1,666.0	27,723.2
Supplementals-Loan Fund Capitalization/Other			300.0	17.2	317.2		300.0	17.2	317.2
CH 100, SLA97 /HCS CSSB 107(FIN)									
Debt Retirement Fund from GF and ILTF	Sec. 71	600.0		5,000.0	5,600.0	600.0		5,000.0	5,600.0
DMVA Fed Emerg Mgmt Grants	Sec. 41(a)		210.5		210.5		210.5		210.5
State Emergency Coord Ctr	Sec. 41(b)		10.7		10.7		10.7		10.7
Dept of Law	Sec. 51	116.5			116.5	116.5			116.5
LB&A Code Compliance	Sec. 76	50.0			50.0	50.0			50.0
Subtotal-Supplementals		15,942.2	36,611.3	12,857.2	65,410.7	15,942.2	36,611.3	12,424.7	64,978.2

FY98 BUDGET
(in thousands of dollars)

Fiscal Year 1998		Appropriated				98Budget=Enacted + Bills			
		GF/ CBR	Federal	Other	Total	GF and CBR	Federal	Other	Total
	Section No.	Funds	Funds	Funds	Funds	Funds	Funds	Funds	Funds
Revenue Sources									
CH 98, SLA 97 /CCS HB 75									
AHFC to GF	Sec. 2			77,600.0	77,600.0			70,000.0	70,000.0
AIDEA Dividend to Capital Corp Receipts	Sec. 3			16,000.0	16,000.0			16,000.0	16,000.0
Subtotal - CCS HB 75				93,600.0	93,600.0			86,000.0	86,000.0
CH 100, SLA97 /HCS CSSB 107(FIN)									
Amend CCS HB 75 Sec. 2(a)-AHFC	Sec. 75			-7,600.0	-7,600.0				0.0
Subtotal Revenue Sources				86,000.0	86,000.0			86,000.0	86,000.0
Reappropriations									
Subtotal - Reappropriations		10,275.2			10,799.4	9253.6			9777.8
(1) These appropriations are not included in spending totals as they are considered to be "off budget."									
The estimated amounts for FY98 are:									
Shared Taxes		26,245.0							
Salmon Enhancement Tax		4,072.7							
(2) Estimated based on the May 31, 1997 financial projections of the Alaska Permanent Fund Corporation									

FY97/98 ALL FUNDS FISCAL SUMMARY

(\$ millions)

	FY97 Authorized				FY98 Budget=Enacted+Bills			
	GF	Federal	Other	Total	GF/CBR	Federal	Other	Total
REVENUES								
Unrestricted Genl Fund Spr 97 Forecast	2,443.8			2,443.8	2,063.4			2,063.4
Change in Unrestricted: July Update DOR	49.5			49.5	-22.5			-22.5
Revenue Adjustments (1)	-60.1			-60.1	-43.1			-43.1
Pipeline Tariff Settlements					26.5			
Statutory Designated Rcpts (SB55)					-17.4			
New Revenues (2)					3.3			3.3
AHFC Transfer to General Fund (3)	50.0			50.0	70.0			70.0
AIDEA Transfer to General Fund	15.0			15.0	16.0			16.0
GF Carryforward					66.4			66.4
From Constitutional Budget Reserve				0.0	190.8			190.8
Federal and Other Funds		1,134.1	2,868.6	4,002.6		1,117.3	2,318.2	3,435.5
TOTAL AVAILABLE	2,498.2	1,134.1	2,868.6	6,500.8	2,353.4	1,117.3	2,318.2	5,779.9
EXPENDITURES								
Operating Total (4)	2,207.2	737.6	891.2	3,836.0	2,151.2	762.5	923.9	3,837.6
Agency Operations (Non-Formula)	1,138.6	429.7	743.7	2,312.0	1,070.5	440.3	787.4	2,298.1
Formula Programs	1,068.6	307.9	147.5	1,524.0	1,080.8	322.2	136.5	1,539.5
Debt Service	93.1		31.9	125.1	72.3	0.0	30.4	102.7
Capital including Mental Health (5)	100.1	352.5	188.1	640.7	98.0	347.5	170.2	615.7
Loans:Operating	1.5	7.3		8.8	1.5	7.3		8.8
Specials & Fund Transfers (6)	13.9		1,744.9	1,758.8	14.0		1,193.7	1,207.6
Supplementals (7)	15.9	36.6	12.4	65.0	16.5			16.5
TOTAL APPROPRIATIONS (8)	2,431.8	1,134.1	2,868.6	6,434.4	2,353.4	1,117.3	2,318.2	5,789.0
Less Duplicated Expenditures			-488.4	-488.4			-451.9	-451.9
UNDUPLICATED EXPENDITURES	2,431.8	1,134.1	2,380.2	5,946.0	2,353.4	1,117.3	1,866.3	5,337.1

Projected General Fund Surplus 66.4
(Carried Forward into FY98)

Revenue Assumptions:	Price \$/BBL	Production MMbd
FY97 Spring 97 Forecast	20.80	1.405
FY97 July Update	20.87	1.404
FY98 Spring 97 Forecast	18.44	1.375
FY98 July Update	17.90	1.374

Note: Ch. 59, SLA97 (SB 55) defines certain revenues as statutory designated receipts. These receipts are accounted for separately, and appropriations from these receipts are not made from the unrestricted general fund. Both revenues and expenditures in FY98 are adjusted by \$17.4 million, the amount of the reclassification (\$15.4 Operating and \$2.0 Capital). As FY97 amounts will not be adjusted in revenue forecasts or in budget figures those figures are not modified on this version of the fiscal summary. A comparable statutory designated receipt figure for FY97 operating is \$13.1 million.

Additional Notes for Summary on following page.

FY 97/98 ALL FUNDS FISCAL SUMMARY

FY97 General Fund Revenue Adjustments

From Unrestricted to Restricted:

Marine Highway Receipts	-40.3
-------------------------	-------

Other Adjustments:

Trans Alaska Pipeline Liability Fund	
Unclaimed Property Payments	1.8
Loan Fund Transfers to General Fund	1.0
Salmon Enhancement "off budget"	-4.3
Shared Taxes "off budget"	-21.7
Mitigation Rcpts and Storage Tank Registration Fees	3.4

FY97 Revenue Adjustment Total	-60.1
-------------------------------	-------

FY98 General Fund Revenue Adjustments

From Unrestricted to Restricted:

Marine Highway Receipts	-40.9
-------------------------	-------

Other Adjustments:

Trans Alaska Pipeline Liability Fund	15.6
Unclaimed Property Payments	1.8
Loan Fund Transfers to General Fund	0.7
Salmon Enhancement "off budget"	-4.3
Shared Taxes "off budget"	-21.3
Mitigation Rcpts and Storage Tank Registration Fees	5.3

FY98 Revenue Adjustment Total	-43.1
-------------------------------	-------

NOTES to FY97/98 ALL FUNDS FISCAL SUMMARY

- (1) FY98 revenues include a pipeline tariff settlement of \$26.5 million.
- (2) New revenues adjusts the Spring 97 forecast for this legislation: Ch. 48, SLA 97 (SB 13) increases tobacco taxes with expected revenues of \$21.3 million (School Fund) and \$.9 million (General Fund); and Ch. 88, SLA 97 (HB63) which modifies fuel taxes with expected revenues of \$2.4 million (General Fund) in FY98.
- (3) Proceeds from an AHFC sale of \$434 million in revenue bonds will be used to consolidate existing loans.
This action frees up \$27.6 million currently held in a mortgage insurance fund and allows for an increase in the transfer to the General Fund.
- (4) Shared Taxes and Salmon Enhancement Tax Receipts are not included-those items are off-budget.
Figures include New Legislation and other appropriations such as employee salary increases.
FY97 figures include \$1 million for Ch.2, SLA 97-CS SB74(FIN) AmH, State Advocacy/Venetie Case.
FY98 General Fund totals include a front section contingency appropriation [SLA97, CH 98, Sec 29]. That section appropriates \$30,000.0 in general funds, allocated equally between Medicaid Facility and Non-Facility components, and simultaneously reduces federal funds an equivalent amount. The appropriation only takes effect if the federal medical assistance percentage in effect on January 31, 1998 is the same as the percent in effect on March 15, 1997. Recent federal actions have changed the percentage. The federal actions will reduce general funds and increase federal funds an equivalent amount. The ultimate size of the adjustment has yet to be determined.
- (5) Capital budget figures are based on Ch. 100, SLA 97 (SB 107). They include capitalization of loan programs.
- (6) Special and Fund Transfers have been updated to reflect the Permanent Fund Corporation 1996 Annual Report and 5/31/97 Financial Projections.
- (7) FY97 Supplementals based on Ch.50, SLA 97 (SB 83); FY98 figure is an estimate.
- (8) FY97 Authorized does not include RPL's.

FY97/98 Special Appropriations and Fund Transfers
(in millions of dollars)

Special Appropriations/Fund Transfers

	FY97 Authorized				FY98 Budget			
	GF/CBR	Federal	Other	Total	GF/CBR	Federal	Other	Total
Permanent Fund Dividends			613.3	613.3			705.7	705.7
Permanent Fund Inflation Proofing			407.1	407.1			485.0	485.0
Permanent Fund Earnings Reserve To Principal			714.0	714.0				0.0
Four Dam Pool Transfer Fund				0.0				0.0
Fish and Game Fund-Criminal Fines and Penalties					0.7			0.7
Surcharge Transfer to OHSR Prevention Account	13.6			13.6	13.0			13.0
Surcharge Transfer to OHSR Response Account				0.0				0.0
STEP fund to Unemployment Compensation Fund								0.0
Storage Tank Assistance Fund Receipts	0.3			0.3	0.3			0.3
Storage Tank Assistance Fund Capitalization			2.9	2.9			2.9	2.9
Rural Development Initiative Fund Loan Portfolio to AIDEA			0.7	0.7				0.0
Rural Development Initiative Fund Capitalization (from AIDEA)			0.7	0.7				0.0
Alaska Childrens' Trust Capitalization			6.0	6.0				0.0
Promotion of North Slope Development			0.3	0.3				0.0
TOTAL	13.9	0.0	1,744.9	1,758.8	14.0	0.0	1,193.7	1,207.6

Constitutional Budget Reserve Fund Analysis

Balance as of June 30, 1996 (1)	2,517.6
--	----------------

FY 97 Activity:	
To General Fund, estimated, to balance FY97 revenues and expenditures	0.0
Appropriation of amounts swept under 17(d) from the CBRF, estimated (1)	(74.4)
Direct Appropriation of CBR Funds-Dept of Law (2)	(8.5)
BP Settlement, December 1996 payment (3)	350.0
Additional Settlements, FY97 to date per Department of Revenue (3)	187.5
Estimated FY97 interest earnings (3)	155.6
Sweep of various general fund subfund and account balances per section 17(d), estimate	75.0
Potential GF Surplus to CBR per section 17 (d) (2)	66.4

Projected balance as of June 30, 1997	3,269.2
--	----------------

FY 98 Activity:	
To General Fund, estimated, to balance FY98 revenues and expenditures (4)	(190.8)
Appropriation of amounts swept under 17(d) from the CBRF, estimated	(75.0)
Appropriation of Prior Year Surplus	(66.4)
Settlements, FY98 estimate per Department of Revenue (5)	270.0
Federal MMS 8(G) (5)	6.6
Estimated FY98 interest earnings (5)	234.5
Sweep of various general fund subfund and account balances per section 17(d), estimate	75.0

Projected balance as of June 30, 1998	3,523.1
--	----------------

- (1) Source: State of Alaska Annual Financial Report, June 30, 1996
- (2) SLA 95, Ch. 94, Sec 26(a) as amended by SLA97, Ch. 50, Sec. 11 (a)
- (3) Source: Dept of Revenue, Projected Cash Flow and Fund Balances June 9, 1997
Any additional settlements received will increase the projected balances.
- (4) All Funds Fiscal Summary August, 1997.
Includes direct appropriation of \$.6 in CBR funds to Revenue Treasury Management.
[SLA97, Ch. 98]
- (5) Source: Dept of Revenue, Projected Cash Flow and Fund Balances, July 22, 1997.
Any additional settlements received will increase the projected balances.

FY98 OPERATING BUDGET

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUNDS/ CBR FUND	TOTAL FUNDS	GENERAL FUNDS/ CBR FUND	TOTAL FUNDS
CH 98 SLA 1997 HB 75	SECTIONS 7, 11, 13, 22(g), 29, 32, 34*, 39, 40	2,037,711.8	3,707,364.6	2,036,695.2	3,705,928.0
CH 99 SLA 1997 HB 76	SECTION 3	108,326.7	114,633.4	108,326.7	114,633.4
CH 100 SLA 1997 SB 107	SECTIONS 59/60, 47, 53, 62-67, 69/70, 72, 73, 41(c), 77	5,416.6	16,253.9	6,216.6	17,053.9
*CH 59 SLA 1997 SB 55					
	TOTAL:	2,151,455.1	3,838,251.9	2,151,238.5	3,837,615.3

* Incorporates changes in accordance with Ch 59 SLA 1997

HB 75/CHAPTER 98 SLA 1997
HB 76/CHAPTER 99 SLA 1997
GENERAL FUNDS and CBR FUNDS ONLY
(in thousands of dollars)

	FY 97 AUTH.	GOV. AMEND.	HOUSE	SENATE	(2) CONF. COMM.	(2) FY98 ENACTED
OPERATING/SPECIALS						
(1) Operating	\$2,207,198.7	\$2,229,699.5	\$2,182,618.8	\$2,182,199.9	\$2,158,729.7	\$2,157,929.7
Designated Program Receipts-Operating					(\$15,360.3)	(\$15,360.3)
Subtotal:	\$2,207,198.7	\$2,229,699.5	\$2,182,618.8	\$2,182,199.9	\$2,143,369.4	\$2,142,569.4
NEW LEGISLATION					\$2,669.1	\$2,452.5
OPERATING AND NEW LEGISLATION	\$2,207,198.7	\$2,229,699.5	\$2,182,618.8	\$2,182,199.9	\$2,146,038.5	\$2,145,021.9
GF TO DEBT RETIREMENT FUND:	\$93,141.2	\$73,270.7	\$73,270.7	\$73,270.7	\$72,270.7	\$72,270.7
Leases	\$9,595.9	\$10,342.4	\$10,342.4	\$10,342.4	\$10,342.4	\$10,342.4
General Obligation Debt	\$16,528.7	\$14,251.7	\$14,251.7	\$14,251.7	\$14,251.7	\$14,251.7
School Debt	\$68,616.6	\$62,288.4	\$62,288.4	\$62,288.4	\$62,288.4	\$62,288.4
TRANSFERS						
Storage Tank Registration Fees	\$280.0	\$280.0	\$280.0	\$280.0	\$280.0	\$280.0
Oil/Hazard Fund						
Response (2c)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Prevention (3c)	\$13,600.0	\$13,300.0	\$13,300.0	\$13,300.0	\$13,000.0	\$13,000.0
GF to the Fish and Game Fund	\$0.0	\$692.1	\$692.1	\$692.1	\$692.1	\$692.1
LOANS	\$1,469.2	\$1,469.2	\$1,469.2	\$1,469.2	\$1,469.2	\$1,469.2
(3) CAPITAL	\$75.0	\$337.5	\$337.5	\$337.5	\$337.5	\$337.5
TOTALS:	<u>\$2,315,764.1</u>	<u>\$2,319,049.0</u>	<u>\$2,271,968.3</u>	<u>\$2,271,549.4</u>	<u>\$2,234,088.0</u>	<u>\$2,233,071.4</u>

- (1) Excludes Shared Taxes/Fisheries Enhancement Tax
(2) Conference Committee and FY98 Enacted incorporate fund source changes in accordance with Chapter 59 SLA 1997
(3) Incorporates capital appropriations in Chapter 99 SLA 1997 only

Note: For the above referenced fiscal years, a portion of debt service is paid from the balance of the Debt Retirement Fund

Agency Summary - FY98 Operating Budget

Agency	FY96 Act	FY97Auth	FY97 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills	98Budget
Department of Administration	257,195.6	263,478.1	498.4	263,399.0	261,183.3	261,301.5	258,666.3	258,666.3	1,158.4	259,824.7
Department of Commerce and Economic Development	55,961.8	69,219.9	4.3	57,794.0	55,427.0	57,551.3	53,671.5	52,871.5	2.5	52,874.0
Department of Community & Regional Affairs	140,453.1	138,416.4	1,550.0	146,231.3	142,021.2	143,448.3	142,541.7	142,541.7	766.4	143,308.1
Department of Corrections	138,823.0	138,745.5	1,009.3	140,744.8	136,766.1	136,762.4	134,489.4	134,489.4	3,265.0	137,754.4
Department of Education	893,830.3	903,381.0	5,632.0	922,133.7	920,417.7	920,235.3	918,185.6	918,185.6	565.1	918,750.7
Department of Environmental Conservation	53,139.7	45,763.2		47,815.9	46,753.7	47,130.5	46,203.2	46,203.2		46,203.2
Department of Fish and Game	100,167.6	105,196.8	546.3	107,035.2	105,928.0	101,758.7	101,581.5	101,581.5		101,581.5
Office of the Governor	18,258.9	23,463.6		19,067.4	18,896.7	18,758.7	18,400.2	18,400.2	13,063.7	31,463.9
Department of Health and Social Services	819,210.1	862,401.0	10,879.6	898,826.7	877,014.9	879,181.6	875,676.3	875,676.3	-297.8	875,378.5
Department of Labor	54,952.0	60,128.1		59,134.9	58,429.3	58,443.0	57,324.2	57,324.2	0.0	57,324.2
Department of Law	54,862.6	49,100.9	1,665.4	47,239.6	44,615.4	44,902.4	43,372.8	43,372.8	114.7	43,487.5
Department of Military and Veterans Affairs	44,574.8	35,320.3	889.8	35,942.1	35,712.2	35,815.0	35,553.3	35,553.3	109.5	35,662.8
Department of Natural Resources	83,902.9	71,604.2	4,532.2	66,852.3	64,836.4	64,960.3	63,762.2	63,762.2	146.2	63,908.4
Department of Public Safety	95,147.5	96,593.3	135.1	93,244.0	91,475.0	91,582.5	90,100.7	90,100.7		90,100.7
Department of Revenue	107,944.2	117,578.3	25.0	131,027.8	129,043.4	129,229.8	128,220.5	128,220.5	32.5	128,253.0
Department of Transportation/Public Facilities	333,508.2	339,612.0	130.9	343,997.9	339,941.4	329,372.4	329,374.9	329,374.9	223.7	329,598.6
University of Alaska	370,600.4	435,221.6		445,790.3	443,590.1	442,434.7	440,428.1	440,428.1	2,177.5	442,605.6
Alaska Court System	46,560.5	48,984.4	62.6	52,400.8	49,820.3	49,820.3	48,892.1	48,892.1	130.3	49,022.4
Legislature	29,436.7	31,747.6	550.0	31,247.6	31,616.9	30,334.0	30,513.1	30,513.1	0.0	30,513.1
Total - Operating Budget	3,698,529.9	3,835,956.2	28,110.9	3,909,925.3	3,853,489.0	3,843,022.7	3,816,957.6	3,816,157.6	21,457.7	3,837,615.3

Agency Summary - FY98 Operating Budget

General Funds and CBR

Agency	FY96 Act	FY97Auth	FY97 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills	98Budget
Department of Administration	173,211.4	172,904.1	498.4	181,291.5	179,316.0	179,717.4	177,217.8	177,217.8	1,079.8	178,297.6
Department of Commerce and Economic Development	39,812.4	38,558.0	4.3	34,712.3	32,539.4	34,022.0	25,074.1	24,274.1	2.5	24,276.6
Department of Community & Regional Affairs	90,808.3	81,981.4		80,347.6	76,453.3	77,609.2	76,994.1	76,994.1	100.0	77,094.1
Department of Corrections	132,844.8	132,463.4	9.3	133,853.7	127,796.9	127,793.2	125,573.9	125,573.9	2,565.0	128,138.9
Department of Education	683,374.7	686,720.5	52.0	702,130.5	700,655.5	700,446.7	696,891.4	696,891.4	550.0	697,441.4
Department of Environmental Conservation	17,133.1	15,904.8		15,672.9	14,448.1	14,052.1	13,117.0	13,117.0		13,117.0
Department of Fish and Game	39,467.3	39,864.1	116.3	40,954.2	39,838.1	38,090.9	33,987.2	33,987.2		33,987.2
Office of the Governor	14,898.6	19,766.7		15,737.7	15,578.3	15,440.3	15,105.6	15,105.6	2,766.0	17,871.6
Department of Health and Social Services	444,069.1	451,837.3	780.3	461,163.8	445,675.2	446,272.3	441,261.9	441,261.9	126.0	441,387.9
Department of Labor	9,058.4	8,901.3		8,894.0	8,604.1	8,621.8	8,321.4	8,321.4	0.0	8,321.4
Department of Law	35,681.8	32,932.7	1,649.4	30,985.2	28,501.7	28,723.1	27,541.6	27,541.6	114.7	27,656.3
Department of Military and Veterans Affairs	20,561.9	7,084.9	668.6	7,375.5	7,189.0	7,082.7	6,956.0	6,956.0		6,956.0
Department of Natural Resources	56,010.6	43,561.1	4,382.2	42,472.3	41,117.7	41,248.5	38,696.5	38,696.5	146.2	38,842.7
Department of Public Safety	84,801.2	86,085.2	4.3	78,680.8	76,943.6	76,987.2	75,572.1	75,572.1		75,572.1
Department of Revenue	12,404.4	12,162.8	25.0	12,279.5	11,451.2	11,578.2	11,187.6	11,187.6	67.5	11,255.1
Department of Transportation/Public Facilities	129,787.1	128,179.0	130.9	131,940.2	130,193.4	130,252.3	127,353.3	127,353.3	142.8	127,496.1
University of Alaska	168,680.0	167,693.6		167,693.6	164,963.4	164,191.0	163,196.0	163,196.0	878.3	164,074.3
Alaska Court System	46,437.8	48,984.4	62.6	52,400.8	49,820.3	49,820.3	48,892.1	48,892.1	130.3	49,022.4
Legislature	29,314.8	31,613.4	550.0	31,113.4	31,533.6	30,250.7	30,429.8	30,429.8	0.0	30,429.8
Total - Operating Budget	2,228,357.7	2,207,198.7	8,933.6	2,229,699.5	2,182,618.8	2,182,199.9	2,143,369.4	2,142,569.4	8,669.1	2,151,238.5

Statewide Totals - FY98 Operating Budget

	FY96 Act	FY97Auth	FY97 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills	98Budget
Statewide Totals	3,698,529.9	3,835,956.2	28,110.9	3,909,925.3	3,853,489.0	3,843,022.7	3,816,957.6	3,816,157.6	21,457.7	3,837,615.3
<u>Objects of Expenditure:</u>										
Personal Services	1,137,587.8	1,176,269.8	825.8	1,193,193.6	1,176,199.9	1,164,102.4	1,148,433.4	1,148,433.4	15,291.4	1,163,724.8
Travel	40,420.2	44,746.7	45.7	44,200.3	43,406.9	43,199.8	43,313.4	43,313.4	35.2	43,348.6
Contractual	542,633.4	584,526.6	17,873.6	664,357.8	658,711.6	655,300.6	653,823.5	653,823.5	2,570.8	656,394.3
Commodities	125,201.2	129,015.0	313.2	129,266.1	128,601.2	128,619.0	128,737.1	128,737.1	3.1	128,740.2
Equipment	35,622.8	24,216.7	41.1	17,228.3	17,118.8	17,077.0	17,105.8	17,105.8	33.0	17,138.8
Lands/Buildings	114,920.6	433.6	60.0	221.6	221.6	221.6	221.6	221.6	0.0	221.6
Grants, Claims	1,629,307.8	1,797,345.6	4,773.2	1,828,552.4	1,810,402.0	1,811,860.8	1,809,516.6	1,809,516.6	280.3	1,809,796.9
Miscellaneous	72,836.1	79,402.2	4,178.3	32,905.2	18,827.0	22,641.5	15,806.2	15,006.2	3,243.9	18,250.1
<u>Funding Sources:</u>										
1001 CBR Fund	16,717.8				600.0		600.0	600.0		600.0
1002 Fed Rcpts	616,431.0	710,237.7	17,511.3	738,396.8	735,650.8	733,974.9	732,396.7	732,396.7	2,028.1	734,424.8
1003 G/F Match	213,947.0	218,769.9	10.0	224,701.1	215,257.5	215,877.6	215,134.8	215,134.8	65.0	215,199.8
1004 Gen Fund	1,797,838.2	1,787,436.1	8,807.1	1,797,213.4	1,764,467.6	1,762,714.6	1,744,994.1	1,744,994.1	6,413.5	1,751,407.6
1005 GF/Prgm	86,698.5	65,701.3	116.5	47,901.0	46,905.3	47,327.7	74,313.8	73,513.8	2,080.0	75,593.8
1006 GF/MHTIA	7,180.6									
1007 I/A Rcpts	199,729.3	198,770.7		181,879.7	177,999.0	178,587.9	175,163.3	175,163.3	1,363.4	176,526.7
1010 UA/INT INC	2,788.7	3,001.4		3,019.2	3,019.2	3,019.2	3,000.0	3,000.0		3,000.0
1011 Educ Trust	12.9	16.6		17.6	17.5	17.5	17.3	17.3	0.1	17.4
1013 Alchl/Drug	2.0	2.0		2.0	2.0	2.0	2.0	2.0		2.0
1014 Donat Comm	186.0	360.1		362.3	360.7	360.7	357.3	357.3	1.6	358.9
1015 UA/DFA SVC	20,344.1	24,449.2		25,340.5	25,340.5	27,839.7	27,699.5	27,699.5	2.2	27,701.7
1016 Fed Incent	2,917.3	3,182.8		3,571.7	3,545.8	3,451.9	3,491.4	3,491.4	25.9	3,517.3
1017 Ben Sys	4,503.4	3,857.9		17,849.9	17,832.6	17,827.6	17,791.3	17,791.3	17.3	17,808.6
1018 EVOSS	15,741.6	14,604.4		15,297.0	15,242.7	15,242.7	15,128.6	15,128.6	54.3	15,182.9
1021 Agric Loan	1,138.0	2,100.0		2,016.7	1,439.4	1,446.4	1,510.2	1,510.2	17.2	1,527.4
1022 Corp Rcpts	54,022.6	54,993.0		55,952.8	0.0	-0.0	-0.0	-0.0		-0.0
1023 FICA Acct	90.6	91.6		92.8	91.9	91.9	90.0	90.0	0.9	90.9
1024 Fish/Game	19,112.3	17,987.1		21,205.7	21,498.1	19,265.4	19,444.8	19,444.8	162.1	19,606.9
1025 Sci/Tech	7,003.8	18,563.9		11,649.9	12,167.4	12,117.4	12,601.2	12,601.2	12.5	12,613.7
1026 Hwy Capitl	20,693.4	22,547.3		22,749.8	22,582.3	22,492.0	22,186.5	22,186.5	167.5	22,354.0
1027 Int Airprt	36,869.5	39,426.8		40,574.0	40,213.9	40,243.3	39,496.0	39,496.0	360.1	39,856.1
1029 P/E Retire	13,130.2	16,615.5	12.8	22,055.7	22,032.3	21,994.0	21,944.9	21,944.9	23.4	21,968.3
1030 School Fnd	2,655.0	2,690.0		2,608.4	2,608.4	2,608.4	2,608.4	2,608.4		2,608.4
1031 Sec Injury	2,512.4	2,851.9		2,854.9	2,852.9	2,852.9	2,848.7	2,848.7	2.0	2,850.7
1032 Dis Fisher	477.3	1,301.4		1,304.2	1,302.3	1,302.3	1,298.3	1,298.3	1.9	1,300.2
1033 Surpl Prop	181.3	313.7		317.8	314.8	314.8	308.5	308.5	3.0	311.5
1034 Teach Ret	8,366.8	10,222.6	3.2	12,602.4	12,582.0	12,564.1	12,521.3	12,521.3	20.4	12,541.7
1035 Vet Loan	227.3	216.7		234.7	232.9	232.9	229.1	229.1	1.8	230.9
1036 Cm Fish Ln	2,322.1	2,458.5		2,579.7	2,561.2	2,561.2	2,522.3	2,522.3	18.5	2,540.8
1037 GF/MH	105,370.9	108,619.9		108,896.5	108,743.4	108,705.9	108,326.7	108,326.7	110.6	108,437.3
1038 UA/STF SVC	48,965.1	52,520.9		57,640.5	57,640.5	57,639.9	57,302.5	57,302.5	154.6	57,457.1
1039 UA/ICR	13,401.7	16,264.7		20,705.7	20,705.7	20,705.7	20,613.3	20,613.3	28.3	20,641.6

Statewide Totals - FY98 Operating Budget

	FY96 Act	FY97Auth	FY97 Sup	Gov Amd	House	Senate	ConfComm	Enacted	Bills	98Budget
1040 Surety Fnd	169.9	276.1		268.6	264.9	267.6	262.8	262.8	1.0	263.8
1042 Jud Retire	116.5	142.9		196.1	195.8	193.8	193.2	193.2	0.3	193.5
1043 P/L 81-874	21,000.6	21,017.5		21,019.1	21,017.9	21,017.9	22,625.0	22,625.0	1.2	22,626.2
1044 Debt Ret	79,412.4	68,616.6		62,288.4	62,288.4	62,288.4	62,288.4	62,288.4		62,288.4
1045 Nat Guard	54.3	49.8		77.7	77.5	76.8	76.4	76.4	0.2	76.6
1046 Stdnt Loan		20.9		22.4	22.3	22.3	22.1	22.1	0.1	22.2
1047 Title 20		6,310.8		5,410.8	5,410.8	5,410.8	5,410.8	5,410.8		5,410.8
1048 Univ Rcpt	35,726.2	44,480.9		61,107.2	61,072.2	61,106.9	60,826.0	60,826.0	1,019.7	61,845.7
1049 Trng/Bldg	355.2	581.0		592.4	584.1	584.1	566.7	566.7	8.3	575.0
1050 PFD Fund	28,660.2	29,085.7		29,540.2	29,404.3	29,330.2	29,251.7	29,251.7	5.6	29,257.3
1051 Rural Dev	77.7	96.5		97.8	97.8	97.8	97.8	97.8		97.8
1052 Oil/Haz Fd	11,562.4	11,780.7		11,939.0	12,262.9	12,484.1	12,328.4	12,328.4	93.1	12,421.5
1053 Invst Loss	12.7	16.4		17.5	17.4	17.4	17.2	17.2	4,981.4	4,998.6
1054 Empl Trng	3,604.0	3,946.2		4,046.1	4,046.1	4,046.1	4,046.1	4,046.1		4,046.1
1055 IA/OIL HAZ	1,798.7	2,133.7		1,723.1	1,763.5	1,714.5	1,785.2	1,785.2	8.6	1,793.8
1057 Small Bus	7.6	8.0		2.5	2.5	2.5	2.5	2.5		2.5
1059 Corr. Ind.	3,192.7	2,750.6		2,750.6	2,750.6	2,750.6	2,750.6	2,750.6		2,750.6
1061 CIP Rcpts	71,482.5	76,923.3		79,314.8	78,410.3	70,766.9	74,085.7	74,085.7	963.7	75,049.4
1062 Power Proj	366.0	670.7		675.1	671.6	671.6	664.2	664.2	3.5	667.7
1063 NPR Fund		50.0		50.0	50.0	50.0	50.0	50.0		50.0
1066 Pub School	5,480.9	11,912.6	0.0	9,300.6	9,300.5	9,300.5	9,300.3	9,300.3	0.1	9,300.4
1067 Mining RLF	8.6	9.0		5.0	4.9	4.9	4.7	4.7	0.1	4.8
1068 Child Care	6.2	6.5		5.5	5.4	5.4	5.2	5.2	0.1	5.3
1069 Hist Dist	2.9	3.0		3.0	3.0	3.0	3.0	3.0		3.0
1070 Fish En Ln	259.5	273.8		289.2	287.6	287.6	284.2	284.2	1.6	285.8
1071 Alt Energy	263.8	277.5		154.3	152.0	152.0	147.2	147.2	2.3	149.5
1072 Res Energy	11.4	8.8		0.0	0.0	0.0	0.0	0.0		0.0
1074 Bulk Fuel	47.5	49.3		50.3	49.6	49.6	48.1	48.1	0.7	48.8
1075 Clean Wtr	270.6	447.7		451.7	448.6	448.6	442.1	442.1	3.1	445.2
1076 Marine Hwy	68,822.6	78,822.7		76,378.6	75,503.8	73,915.4	73,863.2	73,863.2	715.4	74,578.6
1077 Gifts/Grnt	794.7	2,926.9		2,642.5	2,637.8	2,637.8	-0.0	-0.0		-0.0
1079 Storg Tank	2,873.3	3,201.1		876.5	864.8	864.7	840.2	840.2	11.7	851.9
1081 Info Svc	19,829.4	20,301.8		20,358.9	20,231.2	19,879.1	19,610.9	19,610.9	127.7	19,738.6
1089 Power Cost	19,329.7	17,000.0	1,500.0	17,000.0	17,000.0	17,000.0	17,000.0	17,000.0		17,000.0
1091 GF/Desig	604.7	26,671.5		50,987.5	46,645.0	47,574.1	-0.0	0.0	0.0	-0.0
1092 MHTAAR	745.8	2,930.6	150.0	5,266.9	5,239.8	5,613.6	5,430.0	5,430.0	27.1	5,457.1
1093 Clean Air		1,086.7		2,154.3	2,143.4	2,143.2	2,120.3	2,120.3	10.9	2,131.2
1094 MHT Admin		892.8		892.8	887.6	887.6	876.7	876.7	5.2	881.9
1098 ChildTrErn				373.9	373.9	373.9	373.9	373.9		373.9
1099 ChildTrPrn				0.0	0.0	0.0	0.0	0.0		0.0
1101 AERO Rcpts					43.2	43.2	43.2	43.2		43.2
1102 AIDEA Rcpt					3,760.6	3,760.6	3,702.0	3,702.0	27.9	3,729.9
1103 AHFC Rcpts					12,713.9	13,023.1	12,966.1	12,966.1	106.1	13,072.2
1104 MBB Rcpts					464.3	462.9	460.1	460.1	2.0	462.1
1105 PFund Rcpt					30,231.7	30,034.2	30,019.3	30,019.3	33.0	30,052.3
1106 P-Sec Rcpt					7,220.8	7,220.8	7,089.8	7,089.8	77.5	7,167.3
1107 AEA Rcpts					1,054.1	1,054.1	1,045.3	1,045.3	4.2	1,049.5
1108 Stat Desig							11,467.5	11,467.5	29.8	11,497.3
1109 Test Fish							2,540.0	2,540.0	14.0	2,554.0
1110 APUC Rcpts							3,980.7	3,980.7	34.3	4,015.0

Positions:

Statewide Totals - FY98 Operating Budget

	<u>FY96 Act</u>	<u>FY97Auth</u>	<u>FY97 Sup</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>ConfComm</u>	<u>Enacted</u>	<u>Bills</u>	<u>98Budget</u>
Perm Full Time	17,595.0	17,454.0	0.0	17,482.0	17,414.0	17,395.0	17,387.0	16,587.0	15.1	16,602.1
Perm Part Time	2,828.0	2,777.0	0.0	2,831.0	2,826.5	2,811.0	2,822.0	2,822.0	12.0	2,834.0
Non-Perm	1,315.0	1,242.0	0.0	1,189.0	1,188.0	1,185.0	1,188.0	1,188.0	0.0	1,188.0

**FY98 AGENCY OPERATING BUDGET
FORMULA FUNDED PROGRAMS
General Funds and CBR Funds (in thousands)**

	FY96 Actual	FY97 Auth.	FY98 Gov. Amend.	FY98 CC	FY98 Enacted	FY98 Budget
ADMINISTRATION						
Longevity Bonus Program	73,270.1	74,062.6	70,593.6	70,153.6	70,153.6	70,153.6
Retirement & Benefits/EPORS	855.7	891.1	1,033.8	1,033.8	1,033.8	1,033.8
Leasing	24,023.9	23,570.6	23,594.2	23,094.2	23,094.2	22,425.6
Subtotal	98,149.7	98,524.3	95,221.6	94,281.6	94,281.6	93,613.0
COMMERCE & ECON. DEV.						
(1) <i>Fisheries Enhancement Tax Receipts</i>	<i>5,516.0</i>	<i>5,349.4</i>	<i>5,349.4</i>	<i>5,349.4</i>	<i>4,072.7</i>	<i>4,072.7</i>
COMMUNITY & REG. AFFAIRS						
Senior Citizen Tax Relief	1,500.0	300.0	300.0	300.0	300.0	300.0
Municipal Revenue Sharing	26,271.7	24,170.0	23,614.1	22,719.8	22,719.8	22,719.8
Municipal Assistance	31,959.0	29,402.3	28,726.0	27,638.2	27,638.2	27,638.2
Subtotal	59,730.7	53,872.3	52,640.1	50,658.0	50,658.0	50,658.0
EDUCATION						
Public School Foundation	613,537.4	617,192.9	629,574.3	626,097.5	626,097.5	626,097.5
Tuition Students	1,854.2	1,731.2	1,731.2	1,731.2	1,731.2	1,731.2
Boarding Home Grants	129.4	185.9	185.9	185.9	185.9	185.9
Youth in Detention	693.8	800.0	800.0	800.0	800.0	800.0
Schools for the Handicapped	3,705.2	3,721.3	3,767.4	3,767.4	3,767.4	3,767.4
Pupil Transportation	32,842.2	32,842.2	35,195.2	35,195.2	35,195.2	35,195.2
Community Schools	596.8	500.0	500.0	500.0	500.0	500.0
Subtotal	653,359.0	656,973.5	671,754.0	668,277.2	668,277.2	668,277.2
HEALTH & SOC. SVS.						
ATAP (formerly AFDC)	52,399.2	55,195.7	52,664.6	48,964.6	48,964.6	48,596.0
Adult Public Assistance	38,415.3	40,080.2	40,781.0	40,781.0	40,781.0	40,625.0
General Relief Assistance	1,025.7	1,041.9	1,041.9	541.9	541.9	541.9
Old Age Asst.-ALB Hold Harmless	2,428.7	2,298.1	2,298.1	2,298.1	2,298.1	2,298.1
Medicaid	138,251.7	142,309.5	150,453.7	116,818.3	116,818.3	116,818.3
Medicaid Contingency (front section)	0.0	0.0	0.0	30,000.0	30,000.0	30,000.0
Medicaid Asst.-ALB Hold Harmless	29.4	25.7	25.7	25.7	25.7	25.7
General Relief Medical	3,359.7	4,854.1	2,838.7	2,838.7	2,838.7	2,838.7
Waivers Services	2,436.6	2,106.3	7,144.2	6,894.2	6,894.2	6,894.2
Child Care Benefits	2,628.1	3,402.1	5,024.4	4,224.4	4,224.4	4,224.4
Foster Care	9,105.5	8,619.6	9,452.0	0.0	0.0	0.0
Foster Care Base Rate	0.0	0.0	0.0	5,216.3	5,216.3	5,225.6
Foster Care Augmented Rate	0.0	0.0	0.0	800.0	800.0	800.0
Foster Care Special Need	0.0	0.0	0.0	2,409.7	2,409.7	2,409.7
Foster Care AYI	0.0	0.0	0.0	876.0	876.0	876.0
Subsidized Adoptions/Guardians	3,508.3	4,210.2	4,613.3	4,613.3	4,613.3	4,613.3
Social Services Block Grant Offset	0.0	(6,310.8)	(5,410.8)	0.0	0.0	0.0
Subtotal	253,588.2	257,832.6	270,926.8	267,302.2	267,302.2	266,786.9
MILITARY & VETS AFFAIRS						
National Guard Retirement	9,104.4	1,434.9	1,434.9	1,434.9	1,434.9	1,434.9
Subtotal	9,104.4	1,434.9	1,434.9	1,434.9	1,434.9	1,434.9
NATURAL RESOURCES						
Non-Performing Land Contracts-front section	0.0	0.0	150.0	0.0	0.0	0.0
Subtotal	0.0	0.0	150.0	0.0	0.0	0.0
REVENUE						
(1) <i>Shared Taxes</i>	<i>25,878.2</i>	<i>26,619.2</i>	<i>26,245.0</i>	<i>26,245.0</i>	<i>26,245.0</i>	<i>26,245.0</i>
TOTAL:	1,073,932.0	1,068,637.6	1,092,127.4	1,081,953.9	1,081,953.9	1,080,770.0
DEBT SERVICE						
From GF to Debt Retirement Fund	109,402.6	93,141.2	73,720.7	72,270.7	72,270.7	72,270.7
Subtotal	109,402.6	93,141.2	73,720.7	72,270.7	72,270.7	72,270.7
TOTAL ALL FORMULA:	1,183,334.6	1,161,778.8	1,165,848.1	1,154,224.6	1,154,224.6	1,153,040.7

FY98 Conference Committee incorporates fund source changes in accordance with Chapter 59 SLA 1997

(1) **For information purposes only.** Not included in totals.

**FY98 AGENCY OPERATING BUDGET
FORMULA/NON-FORMULA PROGRAM FUNDING
General Funds and CBR Funds
(in thousands of dollars)**

	FY96 Actual		FY97 Authorized		FY98 Gov. Amended		FY98 Conf. Comm.		FY98 Budget	
	Formula	Non-Formula	Formula	Non-Formula	Formula	Non-Formula	Formula	Non-Formula	Formula	Non-Formula
Agencies										
Administration	98,149.7	75,061.7	98,524.3	74,379.8	95,221.6	86,069.9	94,281.6	82,936.2	93,613.0	84,684.6
Commerce & Economic Development		39,812.4		38,558.0		34,712.3		25,074.1		24,276.6
Community & Regional Affairs	59,730.7	31,077.6	53,872.3	28,109.1	52,640.1	27,707.5	50,658.0	26,336.1	50,658.0	26,436.1
Corrections		132,844.8		132,463.4		133,853.7		125,573.9		128,138.9
Education	653,359.0	30,015.7	656,973.5	29,747.0	671,754.0	30,376.5	668,277.2	28,614.2	668,277.2	29,164.2
Environmental Conservation		17,133.1		15,904.8		15,672.9		13,117.0		13,117.0
Fish and Game		39,467.3		39,864.1		40,954.2		33,987.2		33,987.2
Governor		14,898.6		19,766.7		15,737.7		15,105.6		17,871.6
Health and Social Services	253,588.2	190,480.9	257,832.6	194,004.7	270,926.8	190,237.0	267,302.2	173,959.7	266,786.9	174,601.0
Labor		9,058.4		8,901.3		8,894.0		8,321.4		8,321.4
Law		35,681.8		32,932.7		30,985.2		27,541.6		27,656.3
Military & Veterans Affairs	9,104.4	11,457.5	1,434.9	5,650.0	1,434.9	5,940.6	1,434.9	5,521.1	1,434.9	5,521.1
Natural Resources		56,010.6		43,561.1	150.0	42,322.3		38,696.5		38,842.7
Public Safety		84,801.2		86,085.2		78,680.8		75,572.1		75,572.1
Revenue		12,404.4		12,162.8		12,279.5		11,187.6		11,255.1
Transportation/Public Facilities		129,787.1		128,179.0		131,940.2		127,353.3		127,496.1
University of Alaska		168,680.0		167,693.6		167,693.6		163,196.0		164,074.3
Court System		46,437.8		48,984.4		52,400.8		48,892.1		49,022.4
Legislature		29,314.8		31,613.4		31,113.4		30,429.8		30,429.8
Total:	1,073,932.0	1,154,425.7	1,068,637.6	1,138,561.1	1,092,127.4	1,137,572.1	1,081,953.9	1,061,415.5	1,080,770.0	1,070,468.5

Excludes Shared Taxes/Fisheries Enhancement Tax Receipts

Excludes FY97 supplemental appropriations

FY98 Conf. Comm. Incorporates fund source changes in accordance with Chapter 59 SLA 1997

State Budgets
Unrestricted General Fund
(in millions of dollars)

FY	Operating	Capital	Loan	G.F. Debt	Total
61	37.8	8.1			45.9
62	46.2	6.1			52.3
63	57.7	8.1			65.8
64	70.9	12.0			82.9
65	74.4	4.7			79.1
66	84.1	2.0			86.1
67	92.5	1.3			93.8
68	102.0	11.1			113.1
69	125.5	2.3			127.8
70	170.8	2.0			172.8
71	274.3	36.5			310.8
72	302.1	8.4			310.5
73	327.4	14.7			342.1
74	360.3	10.1			370.4
75	489.2	23.0			512.2
76	574.6	53.4			628.0
77	696.4	19.8			716.2
78	791.1	51.1	10.0		852.2
79	837.7	171.0	14.0	59.8	1,082.5
80	959.6	92.0	33.5	75.2	1,160.3
81	1,364.3	565.2	560.1	97.4	2,587.0
82	1,706.2	1,164.9	471.8	102.4	3,445.3
83	1,897.0	470.1	337.0	143.6	2,847.7
84	1,958.0	778.4	171.9	178.6	3,086.9
85	2,110.5	1,241.9	140.0	169.5	3,661.9
86	2,116.5	471.4	80.4	163.3	2,831.6
87	1,844.1	337.6	61.0	155.0	2,397.7
88	1,911.3	173.4	22.6	148.0	2,255.3
89	2,086.7	127.1	17.5	147.4	2,378.7
90	2,118.6	180.2	10.0	132.5	2,441.3
91	2,286.3	147.3	13.7	107.6	2,554.9
92	2,325.0	354.6	11.7	80.2	2,771.5
93	2,327.0	300.3	7.6	71.1	2,706.0
94	2,344.2	521.8	18.3	45.1	2,929.4
95	2,339.2	101.3	0.0	29.7	2,470.2
96	2,273.3	116.6	1.5	29.1	2,420.5
97	2,192.2	100.1	1.5	24.5	2,318.3
98	2,151.5	98.0	1.5	24.9	2,275.9

Note: Shared Taxes, Fisheries Enhancement and extraordinary items such as appropriations to Permanent Fund, Budget Reserve Fund, special appropriations, school debt, etc, are not included.

FY97/98 OPERATING BUDGET BILL COMPARISON
Chapter 98 SLA 1997 and Chapter 99 SLA 1997
General Funds and CBR Funds (In millions of dollars)

	FY97 Authorized (1)	FY 98 Governor Amended	FY 98 Conference Committee	FY 98 Enacted	FY 98 Budget
Front Sections					
Alaska Clean Water Fund	1,469.2	1,469.2	1,469.2	1,469.2	1,469.2
Information Services	55.0	55.0	55.0	55.0	55.0
Marine Highway Fund	28,284.0	28,624.1	26,937.2	26,937.2	26,937.2
1 Shared Taxes (estimated)	26,619.2	26,245.0	26,245.0	26,245.0	26,245.0
1 Salmon Enhancement (estimated)	5,349.4	5,349.4	5,349.4	4,072.7	4,072.7
Medicaid contingency Appropriation	0.0	0.0	30,000.0	30,000.0	30,000.0
Executive Branch Information		0.0	433.0	433.0	433.0
Technology Purchases					
From GF To Debt Retirement Fund	93,141.2	73,270.7	72,270.7	72,270.7	72,270.7
Oil/Haz. Fund - Prevention Account (3c)	13,600.0	13,300.0	13,000.0	13,000.0	13,000.0
Storage Tank Registration Fees	380.0	280.0	280.0	280.0	280.0
Budget Proposals Requiring Legislation	0.0	-8,100.0	0.0	0.0	0.0
Designated Prgm. Rcpts. - Operating	0.0	0.0	0.0	-15,360.3	-15,360.3
F&G Fund-Criminal Fines, Penalties	0.0	692.1	692.1	692.1	692.1
2 New Legislation			2,669.1	2,452.5	
	136,929.4	109,591.1	147,806.3	132,229.4	129,776.9
Agencies					
Administration	172,849.1	181,236.5	176,729.8	176,729.8	177,809.6
Commerce & Economic Development	38,558.0	34,712.3	25,074.1	24,274.1	24,276.6
Community & Regional Affairs	81,981.4	80,347.6	76,994.1	76,994.1	77,094.1
Corrections	132,463.4	133,853.7	125,573.9	125,573.9	128,138.9
Education	686,720.5	702,130.5	696,891.4	696,891.4	697,441.4
Environmental Conservation	15,904.8	15,672.9	13,117.0	13,117.0	13,117.0
Fish and Game	39,864.1	40,954.2	33,987.2	33,987.2	33,987.2
Governor	19,766.7	15,737.7	15,105.6	15,105.6	17,871.6
Health and Social Services	451,837.3	461,163.8	411,261.9	411,261.9	411,387.9
Labor	8,901.3	8,894.0	8,321.4	8,321.4	8,321.4
Law	32,932.7	30,985.2	27,541.6	27,541.6	27,656.3
Military & Veterans Affairs	7,084.9	7,375.5	6,956.0	6,956.0	6,956.0
Natural Resources	43,561.1	42,472.3	38,696.5	38,696.5	38,842.7
Public Safety	86,085.2	78,680.8	75,572.1	75,572.1	75,572.1
Revenue	12,162.8	12,279.5	11,187.6	11,187.6	11,255.1
Transportation/Public Facilities	99,895.0	103,316.1	100,416.1	100,416.1	100,558.9
University of Alaska	167,693.6	167,693.6	163,196.0	163,196.0	164,074.3
Court System	48,984.4	52,400.8	48,892.1	48,892.1	49,022.4
Legislature	31,613.4	31,113.4	30,429.8	30,429.8	30,429.8
	2,178,859.7	2,201,020.4	2,085,944.2	2,085,144.2	2,093,813.3
TOTAL - Operating, Loans, Fund Transfers	2,315,789.1	2,310,611.5	2,233,750.5	2,217,373.6	2,223,590.2

Note: Items appearing in the front section are not included in the agencies' totals.

1 For information purposes only. Not included in the totals.

2 New legislation is included in FY 98 Budget Agencies totals

**FY 98 OPERATING BUDGET BILLS (Chapter 98 SLA 1997, Chapter 99 SLA 1997)
GENERAL FUNDS AND CBR FUNDS ONLY/FRONT SECTION ITEMS INCLUDED**

	Agency	Chapter 98, SLA 1997, Chapter 99, SLA 1997							
		FY 97 Auth	Gov Amd	House	Senate	FY 98	Enacted v.	Enacted v.	Enacted v.
						Enacted	97 Auth	House	Senate
	Administration	172,904.1	181,291.5	179,316.0	179,717.4	177,217.8	4,313.7	(2,098.2)	(2,499.6)
(1)	Commerce & Econ Dev	38,558.0	34,712.3	32,539.4	34,022.0	24,274.1	(14,283.9)	(8,265.3)	(9,747.9)
	Community & Regional Affairs	28,109.1	27,707.5	25,795.3	26,951.2	26,336.1	(1,773.0)	540.8	(615.1)
	Corrections	132,463.4	133,853.7	127,796.9	127,793.2	125,573.9	(6,889.5)	(2,223.0)	(2,219.3)
	Education	26,597.6	26,930.6	25,455.6	25,246.8	25,168.3	(1,429.3)	(287.3)	(78.5)
	Environmental Conservation	15,904.8	15,672.9	14,448.1	14,052.1	13,117.0	(2,787.8)	(1,331.1)	(935.1)
	Fish & Game	39,864.1	40,954.2	39,838.1	38,090.9	33,987.2	(5,876.9)	(5,850.9)	(4,103.7)
	Governor	19,766.7	15,737.7	15,578.3	15,440.3	15,105.6	(4,661.1)	(472.7)	(334.7)
	Health & Social Services	451,837.3	461,163.8	445,675.2	446,272.3	441,261.9	(10,575.4)	(4,413.3)	(5,010.4)
	Labor	8,901.3	8,894.0	8,604.1	8,621.8	8,321.4	(579.9)	(282.7)	(300.4)
	Law	32,932.7	30,985.2	28,501.7	28,723.1	27,541.6	(5,391.1)	(960.1)	(1,181.5)
	Military & Veterans Affairs	7,084.9	7,375.5	7,189.0	7,082.7	6,956.0	(128.9)	(233.0)	(126.7)
	Natural Resources	43,561.1	42,472.3	41,117.7	41,248.5	38,696.5	(4,864.6)	(2,421.2)	(2,552.0)
	Public Safety	86,085.2	78,680.8	76,943.6	76,987.2	75,572.1	(10,513.1)	(1,371.5)	(1,415.1)
(1)	Revenue	12,162.8	12,279.5	11,451.2	11,578.2	11,187.6	(975.2)	(263.6)	(390.6)
	Transportation & Public Facilities	128,179.0	131,940.2	130,193.4	130,252.3	127,353.3	(825.7)	(2,840.1)	(2,899.0)
	University	167,693.6	167,693.6	164,963.4	164,191.0	163,196.0	(4,497.6)	(1,767.4)	(995.0)
	Courts	48,984.4	52,400.8	49,820.3	49,820.3	48,892.1	(92.3)	(928.2)	(928.2)
	Legislature	31,613.4	31,113.4	31,533.6	30,250.7	30,429.8	(1,183.6)	(1,103.8)	179.1
	New Legislation					2,452.5	2,452.5	2,452.5	2,452.5
		1,493,203.5	1,501,859.5	1,456,760.9	1,456,342.0	1,420,188.3	(73,015.2)	(36,572.6)	(36,153.7)
	Municipal Assistance	29,402.3	28,726.0	27,638.2	27,638.2	27,638.2	(1,764.1)	0.0	0.0
	Revenue Sharing	24,170.0	23,614.1	22,719.8	22,719.8	22,719.8	(1,450.2)	0.0	0.0
	Senior Citizen Tax Relief	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0
		53,872.3	52,640.1	50,658.0	50,658.0	50,658.0	-3,214.3	0.0	0.0
	Subtotal	1,547,075.8	1,554,499.6	1,507,418.9	1,507,000.0	1,470,846.3	(76,229.5)	(36,572.6)	(36,153.7)
	Education Funding:								
	K-12 Support	660,122.9	675,199.9	675,199.9	675,199.9	671,723.1	11,600.2	(3,476.8)	(3,476.8)
	GF to Debt Retirement Fund	93,141.2	73,270.7	73,270.7	73,270.7	72,270.7	(20,870.5)	(1,000.0)	(1,000.0)
	TOTAL GENERAL FUNDS	2,300,339.9	2,302,970.2	2,255,889.5	2,255,470.6	2,214,840.1	(85,499.8)	(41,049.4)	(40,630.5)
(1) Excludes Shared Taxes [FY 97 Authorized = 25,878.2; FY 98 Estimate = 26,245.0] (1) Excludes Fisheries Enhancement Tax Receipts [FY 97 Authorized = 5,516.0; FY 98 Estimate = 4,072.7]									



LAWS OF ALASKA

1997

Source
CCS HB 75

Chapter No.
98

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1997
Actual Effective Date: July 1, 1997; section 29 is conditional

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c),
3 Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing
4 for an effective date.

5

6 * Section 1. ALASKA CLEAN WATER FUND. The sum of \$8,815,400 is appropriated
7 to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from
8 the following sources:

9	General fund	\$1,469,200
10	Federal receipts	7,346,200

11 * Sec. 2. ALASKA HOUSING FINANCE CORPORATION. (a) The sum of ~~\$77,600,000~~ ^{70,000,000}
12 from the available unrestricted cash in the general account of the Alaska housing finance
13 revolving fund (AS 18.56.082) is anticipated to be transferred to the general fund during the
14 fiscal year 1998 by the direction of the board of directors of the Alaska Housing Finance

-1-

CCS HB 75

1 Corporation.

2 (b) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
3 and all other unrestricted receipts received by or accrued to the Alaska Housing Finance
4 Corporation during fiscal year 1998 and all income earned on assets of the corporation during
5 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
6 receipts for the purposes described in AS 18.56. The corporation shall allocate its corporate
7 receipts among the Alaska housing finance revolving fund (AS 18.56.082), housing assistance
8 loan fund (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) in accordance
9 with procedures adopted by the board of directors.

10 (c) The following amounts are appropriated to the Alaska Housing Finance
11 Corporation (AHFC) from the sources indicated and for the following purposes:

PURPOSE	AMOUNT	SOURCE
13 Housing loan programs	\$350,000,000	AHFC corporate receipts
14 not subsidized by the Alaska		
15 Housing Finance Corporation		
16 Housing loan programs	50,000,000	AHFC corporate receipts
17 and projects subsidized		derived from arbitrage
18 by the Alaska Housing		earnings
19 Finance Corporation		

20 * Sec. 3. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
21 sum of \$16,000,000 from the available unrestricted cash in the Alaska Industrial Development
22 and Export Authority revolving fund (AS 44.88.060) is anticipated to be transferred to the
23 general fund as directed by the Alaska Industrial Development and Export Authority. The
24 transferred money shall be deposited in the general fund when received during fiscal year
25 1998.

26 * Sec. 4. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
27 for transfer by the Alaska Permanent Fund Corporation under AS 37.13.145(b) is appropriated
28 from the earnings reserve account (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for
29 the payment of permanent fund dividends and administrative and associated costs.

30 (b) After money is transferred to the dividend fund under (a) of this section, the
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
2 the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 1998 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The interest earned during fiscal year 1998 on revenue from the sources set out
7 in AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the
8 state is appropriated to the principal of the Alaska permanent fund.

9 * Sec. 5. ALASKA PUBLIC UTILITIES COMMISSION. The unexpended and
10 unobligated balance on June 30, 1997, of the Alaska Public Utilities Commission receipts
11 account for regulatory cost charges under AS 42.05.254 and AS 42.06.286 for fiscal year 1997
12 is appropriated to the Alaska Public Utilities Commission for fiscal year 1998 expenditures.

13 * Sec. 6. ALASKA SEAFOOD MARKETING INSTITUTE. ~~Contingent on the Alaska~~ *24*

14 ~~Seafood Marketing Institute having no employees who are located outside Alaska whose~~ *24*

15 ~~positions are classified at more than Range 21 on the state salary schedule under~~ *24*

16 ~~AS 39.27.011, an amount equal to the unexpended and unobligated balance on June 30, 1997,~~
17 of the fiscal year 1997 general fund receipts from the salmon marketing tax (AS 43.76.110),
18 from the seafood marketing assessment (AS 16.51.120), and from the fishery resource landing
19 tax (AS 43.77.010) is appropriated from the general fund to the Alaska Seafood Marketing
20 Institute for marketing Alaska seafood products during fiscal year 1998.

21 * Sec. 7. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
22 for disaster relief are appropriated to the disaster relief fund (AS 26.23.300).

23 (b) It is the intent of the legislature that funding necessary to meet the disaster relief
24 responsibilities of the Department of Military and Veterans' Affairs and the fire suppression
25 responsibilities of the Department of Natural Resources will continue to be made available
26 through the disaster declaration process. If fiscal year 1998 disaster relief and fire suppression
27 costs are not adequately funded by this Act, the Department of Military and Veterans' Affairs
28 or the Department of Natural Resources, respectively, shall submit a supplemental
29 appropriation request during the 1998 legislative session.

30 * Sec. 8. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts and
31 receipts of or from the trust established by AS 37.14.400 - 37.14.450 (Exxon Valdez oil spill

1 trust) that exceed the amounts appropriated by this Act are appropriated conditioned on
2 compliance with the program review provisions of AS 37.07.080(h).

3 (b) Contingent on the passage by the First Regular Session of the Twentieth Alaska
4 State Legislature and enactment into law of a bill defining "designated program receipts,"
5 designated program receipts as defined by law that exceed the amounts appropriated by this
6 Act are appropriated conditioned on compliance with the program review provisions of
7 AS 37.07.080(h).

~~8 (c) It is the intent of the legislature that requests for approval of revised programs may
9 be submitted to the Legislative Budget and Audit Committee through the program review
10 process established under AS 37.07.080(h), and that the revised programs be limited to only
11 those items of an emergency nature, such as the loss of funds if action is not taken until the
12 next session of the legislature. Unless the legislature has expressly provided through
13 legislative intent that a revised program be submitted to the Legislative Budget and Audit
14 Committee for a particular agency or program, the Legislative Budget and Audit Committee
15 program review process should not be used to restore funding for budget reductions made by
16 the Twentieth Alaska State Legislature or for program enhancements that must be considered
17 by the full legislature at the next session of the legislature. Requests for capital budget items
18 should be limited to requests for review of emergency items, such as flood damage repair
19 from new federal funds. The Legislative Budget and Audit Committee program review
20 process should not be used to establish new capital projects or to change funding sources for
21 existing capital projects; such requests should be held for consideration by the full legislature
22 during the regular capital appropriation process.~~

23 (d) If federal or other program receipts as defined in AS 37.05.146 exceed the
24 estimates appropriated by this Act, the appropriations from state funds for the affected
25 program may be reduced by the excess if the reductions are consistent with applicable federal
26 statutes.

27 (e) If federal or other program receipts as defined in AS 37.05.146 fall short of the
28 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
29 shortfall in receipts.

30 * Sec. 9. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
31 and game laws of the state, the amount deposited in the general fund during the fiscal year

1 ending June 30, 1997, from criminal fines, penalties, and forfeitures imposed for violation of
2 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
3 damages collected under AS 16.05.195 is appropriated to the fish and game fund
4 (AS 16.05.100).

5 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
6 this section are made in sec. 39 of this Act to the Departments of Public Safety and Law for
7 increased enforcement, investigation, and prosecution of state fish and game laws. If the
8 receipts appropriated to the fish and game fund (AS 16.05.100) from the sources described in
9 (a) of this section during fiscal year 1998 fall short of the estimates appropriated by this Act,
10 each department's appropriation set out in sec. 39 of this Act is reduced proportionately.

11 * Sec. 10. FOUR DAM POOL TRANSFER FUND. The amount available in the four dam
12 pool transfer fund (AS 42.45.050) during fiscal year 1998 is appropriated to the following
13 funds in the following percentages for the purposes set out in AS 42.45.050:

14 Power cost equalization and rural electric	40 percent
15 capitalization fund (AS 42.45.100)	
16 Southeast energy fund (AS 42.45.040)	40 percent
17 Power project fund (AS 42.45.010)	20 percent

18 * Sec. 11. INFORMATION SERVICES FUND. (a) The sum of \$55,000 is appropriated
19 to the information services fund (AS 44.21.045) for the Department of Administration,
20 division of information services programs, from designated program receipts.

~~21 (b) It is the intent of the legislature that charges billed by the division of information
22 services to each agency for data processing and telecommunications services shall be based
23 on the actual costs of the services used by the agency.~~

24 * Sec. 12. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
25 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
26 appropriated from that account to the Department of Administration for those uses.

~~27 (b) Amounts received in settlement of insurance claims for losses and recovery for
28 losses are appropriated from the general fund to the state insurance catastrophe reserve account
29 (AS 37.05.289).~~

~~30 (c) Amounts received in settlement of claims against bonds guaranteeing the
31 reclamation of state land are appropriated from the general fund to the agency secured by the~~

~~1 bond for the purpose covered by the bond.~~

~~2 (d) The appropriations made by (b) and (c) of this section are contingent upon~~
~~3 compliance with the program review provisions of AS 37.07.080(h).~~

4 * Sec. 13. MARINE HIGHWAY SYSTEM FUND. The sum of \$26,937,200 is
 5 appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060).

6 * Sec. 14. MOTOR FUEL TAX. The following estimated amounts from the unreserved
 7 special accounts in the general fund are included within the general fund amounts appropriated
 8 by this Act:

9 Highway fuel tax account (AS 43.40.010(g))	\$21,300,000
10 Aviation fuel tax account (AS 43.40.010(e))	8,200,000

11 * Sec. 15. OCCUPATIONAL LICENSING. The unexpended and unobligated balance on
 12 June 30, 1997, of the Department of Commerce and Economic Development, division of
 13 occupational licensing, designated program receipts from occupational licensing fees under
 14 AS 08.01.065 is appropriated to the division of occupational licensing for operating costs for
 15 the fiscal year ending June 30, 1998.

16 * Sec. 16. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
 17 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
 18 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
 19 prevention and response fund (AS 46.08.010) from the sources indicated:

20 (1) the balance of the oil and hazardous substance release prevention mitigation
 21 account (AS 46.08.020(b)) in the general fund on July 1, 1997, not otherwise appropriated by
 22 this Act:

23 (2) the amount collected for the fiscal year ending June 30, 1997, estimated
 24 to be \$13,300,000, from the surcharge levied under AS 43.55.300.

25 * Sec. 17. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
 26 The following amounts are appropriated to the oil and hazardous substance release response
 27 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
 28 response fund (AS 46.08.010) from the following sources:

29 (1) the balance of the oil and hazardous substance release response mitigation
 30 account (AS 46.08.025(b)) in the general fund on July 1, 1997, not otherwise appropriated by
 31 this Act:

1 (2) the amount collected for the fiscal year ending June 30, 1997, from the
 2 surcharge levied under AS 43.55.201.

3 * Sec. 18. RETAINED FEES. The amount retained to compensate the collector or trustee
 4 of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending
 5 June 30, 1998, is appropriated for that purpose to the agency authorized by law to generate
 6 the revenue.

7 * Sec. 19. SAFETY ADVISORY COUNCIL. The amount appropriated for the 1997
 8 annual governor's safety conference (sec. 21, ch. 117, SLA 1996), plus the fiscal year 1997
 9 program receipts of the Alaska Safety Advisory Council (AS 18.60.830), less the amount
 10 expended or obligated for the 1997 annual governor's safety conference, is appropriated from
 11 the designated program receipts to the Alaska Safety Advisory Council for costs of the 1998
 12 annual governor's safety conference.

13 * Sec. 20. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
 14 under AS 43.76.010 - 43.76.030 in calendar year 1996 and deposited in the general fund under
 15 AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce and
 16 Economic Development for payment in fiscal year 1998 to qualified regional associations
 17 operating within a region designated under AS 16.10.375.

18 * Sec. 21. SHARED TAXES AND FEES. The amount necessary to refund to local
 19 governments their share of taxes and fees collected in the listed fiscal years under the
 20 following programs is appropriated to the Department of Revenue from the general fund for
 21 payment in fiscal year 1998:

22 REVENUE SOURCE	FISCAL YEAR COLLECTED
23 fisheries taxes (AS 43.75)	1997
24 fishery resource landing tax (AS 43.77)	1997
25 amusement and gaming taxes (AS 43.35)	1998
26 aviation fuel tax (AS 43.40.010)	1998
27 electric and telephone cooperative tax (AS 10.25.570)	1998
28 liquor license fee (AS 04.11)	1998

29 * Sec. 22. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
 30 interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08
 31 is appropriated from the general fund to the Department of Revenue for payment of the

1 interest on those notes.

2 (b) The amount required to be paid by the state for principal and interest on all issued
3 and outstanding state-guaranteed bonds is appropriated from the general fund to the state bond
4 committee for payment of principal and interest on those bonds.

5 (c) The sum of \$72,270,700 is appropriated from the general fund to the Alaska debt
6 retirement fund (AS 37.15.011).

7 (d) The sum of \$10,342,390 is appropriated from the Alaska debt retirement fund
8 (AS 37.15.011) to the state bond committee for trustee fees and lease payments to the City
9 of Seward, the City of Kenai, the City of Palmer, the Department of Natural Resources, and
10 the Alaska Court System.

11 (e) The sum of \$14,251,658 is appropriated from the Alaska debt retirement fund
12 (AS 37.15.011) to the state bond committee for payment of debt service and trustee fees on
13 state general obligation bonds.

14 (f) The sum of \$5,837,534 is appropriated from the International Airports Revenue
15 Fund (AS 37.15.430) to the state bond committee for payment of debt service and trustee fees
16 on outstanding international airports revenue bonds.

17 (g) The sum of \$62,288,400 is appropriated from the Alaska debt retirement fund
18 (AS 37.15.011) to the Department of Education for state aid for costs of school construction
19 under AS 14.11.100.

20 * Sec. 23. STATE TRAINING AND EMPLOYMENT PROGRAM. The lapsing balance
21 of the employment assistance and training program account (AS 23.15.625) on June 30, 1997,
22 is appropriated to the unemployment compensation fund (AS 23.20.130).

23 * Sec. 24. STATUTORY BUDGET RESERVE FUND. If the unrestricted state revenue
24 available for appropriation in fiscal year 1998 is insufficient to cover the general fund
25 appropriations made for fiscal year 1998, the amount necessary to balance revenue and general
26 fund appropriations is appropriated to the general fund from the budget reserve fund
27 (AS 37.05.540).

28 * Sec. 25. STORAGE TANK ASSISTANCE FUND. (a) The fiscal year 1998 general
29 fund receipts of the tank registration fee program under AS 46.03.385 are appropriated to the
30 storage tank assistance fund (AS 46.03.410).

31 (b) The sum of \$2,910,600 is appropriated from the oil and hazardous substance

1 release prevention account (AS 46.08.010(a)(1)) to the storage tank assistance fund
2 (AS 46.03.410) for the fiscal year ending June 30, 1998.

3 * Sec. 26. STUDENT LOAN PROGRAM. The amount from student loan borrowers of
4 the Alaska Commission on Postsecondary Education that is assessed for loan origination fees
5 for the fiscal year ending June 30, 1998, is appropriated to the origination fee account
6 (AS 14.43.120(u)) within the student loan fund of the Alaska Student Loan Corporation for
7 the purposes specified in AS 14.43.120(u).

8 * Sec. 27. DIVISION OF INSURANCE. The unexpended and unobligated balance on
9 June 30, 1997, of the Department of Commerce and Economic Development, division of
10 insurance, designated program receipts from insurance fees under AS 21.06.250 is appropriated
11 to the Department of Commerce and Economic Development, division of insurance, for
12 operating costs for the fiscal year ending June 30, 1998.

13 * Sec. 28. ALASKA SCIENCE AND TECHNOLOGY FOUNDATION. The unexpended
14 and unobligated balance in the Alaska science and technology endowment earnings reserve
15 on June 30, 1997, is appropriated to the Alaska Science and Technology Foundation to award
16 as grants under AS 37.17.030(d) for the fiscal year ending June 30, 1998.

17 * Sec. 29. (a) Subject to (b) of this section, the sum of \$30,000,000 is appropriated from
18 the general fund to the Department of Health and Social Services for medical assistance and
19 allocated equally for Medicaid non-facility and Medicaid facilities components, and the
20 appropriation from federal receipts made by sec. 39 of this Act to the Department of Health
21 and Social Services for medical assistance and allocated for the Medicaid non-facility and
22 Medicaid facilities components is reduced by a total of \$30,000,000.

23 (b) The appropriation made by (a) of this section takes effect only if the federal
24 medical assistance percentage under the Medicaid program in effect on January 31, 1998, is
25 the same as the percentage in effect on March 15, 1997.

26 ~~* Sec. 30. Revenues generated or retained by the Alaska Railroad Corporation before or~~
27 ~~during the fiscal year ending June 30, 1998, and income earned on revenues generated or~~
28 ~~retained by the Alaska Railroad Corporation before or during the fiscal year ending~~
29 ~~June 30, 1998, are appropriated to the Alaska Railroad Corporation for railroad and related~~
30 ~~purposes for the fiscal year ending June 30, 1998. This appropriation does not authorize the~~
31 ~~expenditure of funds appropriated by sec. 145, ch. 208, SLA 1990 (Locomotives, rolling stock~~

~~1 \$9,000,000) or the expenditure of interest earned on those funds.~~ ~~2L~~

~~2L * Sec. 31. (a) Federal funds received by the Alaska Railroad Corporation before or during 2L
3 the fiscal year ending June 30, 1997, are appropriated to the Alaska Railroad Corporation for
4 the purposes for which the funds were received by the corporation.~~

~~5 (b) Federal funds received by the Alaska Railroad Corporation during the fiscal year
6 ending June 30, 1998, are appropriated to the Alaska Railroad Corporation for the purposes
7 for which the funds are received by the corporation, subject to the program review provisions~~

~~8 of AS 37.07.080(b).~~ ~~2L~~

~~9 * Sec. 32. The sum of \$433,000 is appropriated from the general fund to the Department
10 of Administration for purchase of information technologies and distributed environment for
11 state executive branch agencies, including the University of Alaska, for the fiscal year ending
12 June 30, 1998. It is the intent of the legislature that the commissioner of administration shall
13 follow the advice and recommendations of the Telecommunications Information Council in
14 expending the funds authorized by this appropriation and that the commissioner (1) direct cost-
15 effective expenditure of the funds authorized by this appropriation to those agencies that
16 cannot meet the minimum information technology standards adopted by the
17 Telecommunications Information Council; and (2) expend funds authorized by this
18 appropriation for information technology for an agency when technology is nonexistent and
19 necessary or where full use of existing information technology has been achieved in accord
20 with the recommendations of Compass America, Inc.~~ ~~2L~~

~~21 * Sec. 33. INTERNATIONAL TRADE AND BUSINESS ENDOWMENT. (a) The
22 unexpended and unobligated balance of the appropriation made by sec. 25, ch. 95, SLA 1987,
23 page 129, lines 21 - 22 (SB 219 - Alaska Center for International Business - \$2,500,000) is
24 reappropriated to the international trade and business endowment (AS 37.17.440).~~

~~25 (b) Notwithstanding sec. 101(a)(13), ch. 103, SLA 1995, the unexpended and
26 unobligated balance of the appropriation made by sec. 141(b), ch. 173, SLA 1988 (Alaska
27 Center for International Business endowment - \$2,450,000) is reappropriated to the
28 international trade and business endowment (AS 37.17.440).~~

~~29 (c) The appropriations made by this section are contingent upon the passage by the
30 First Regular Session of the Twentieth Alaska State Legislature and the enactment into law
31 of a bill that creates the international trade and business endowment.~~

~~1 * Sec. 34. DESIGNATED PROGRAM RECEIPTS. (a) If legislation defining "designated
2 program receipts" is passed by the First Regular Session of the Twentieth Alaska State
3 Legislature and enacted into law, the funds described as designated program receipts in this
4 Act that are not consistent with the definition of "designated program receipts" established by
5 law are general fund program receipts. The legislative fiscal analyst shall revise the funding
6 source information for the appropriations made by this Act in accordance with this subsection
7 and provide the revised funding information to the office of management and budget.~~

~~8 (b) If legislation defining "designated program receipts" is not passed by the First
9 Regular Session of the Twentieth Alaska State Legislature, the funds appropriated by this Act
10 that are described in this Act as "designated program receipts" are general fund program
11 receipts. The legislative fiscal analyst shall revise the funding source information for the
12 appropriations made by this Act in accordance with this subsection and provide the revised
13 funding information to the office of management and budget.~~ ~~2L~~

~~14 * Sec. 35. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Amounts equal to the
15 deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
16 fiscal year 1997 that were made by operation of art. IX, sec. 17(d) to repay appropriations
17 from the budget reserve fund are appropriated from the budget reserve fund to the funds and
18 accounts from which they were transferred.~~

~~19 (b) If the unrestricted state revenue available for appropriation in fiscal year 1998 is
20 insufficient to cover the general fund appropriations made for fiscal year 1998, the amount
21 necessary to balance revenue and general fund appropriations is appropriated to the general
22 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).~~

~~23 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
24 Constitution of the State of Alaska.~~

~~25 * Sec. 36. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 1, 2,
26 7, 9, 10, 11, 12(b), 13, 16, 17, 23, 25(a), 26, and 33 of this Act are for the capitalization of
27 funds and do not lapse under AS 37.25.010.~~

~~28 * Sec. 37. CAPITAL LAPSE. The appropriation made by sec. 32 of this Act is for a
29 capital project and lapses under AS 37.25.020.~~

~~30 * Sec. 38. EFFECTIVE DATES FOR SECTIONS 29(a) AND 33. (a) If sec. 29(a) of this
31 Act takes effect under sec. 29(b) of this Act, it takes effect on February 1, 1998.~~

Chapter 98

- 1** (b) Section 33 of this Act takes effect immediately under AS 01.10.070(c).
- 2** (SECTION 39 OF THIS ACT BEGINS ON PAGE 16)

Fiscal Year 1998 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Constitutional Budget Reserve Fund	600,000		600,000
Federal Receipts	753,396,700	300,800	753,697,500
General Fund Match	185,134,800	65,000	185,199,800
General Fund Receipts	1,717,623,900	979,500	1,718,603,400
General Fund/Program Receipts	46,172,900	1,622,100	47,795,000
Inter-Agency Receipts	175,163,300	707,700	175,871,000
University of Alaska Interest Income	3,000,000		3,000,000
Alaska Advance College Tuition Payment Fund	17,300		17,300
Alcoholism & Drug Abuse Revolving Loan	2,000		2,000
Donated Commodity/Handling Fee Account	357,300		357,300
U/A Dormitory/Food/Auxiliary Service	27,699,500		27,699,500
Federal Incentive Payments	3,491,400		3,491,400
Benefits Systems Receipts	17,791,300		17,791,300
Exxon Valdez Oil Spill Settlement	15,128,600		15,128,600
Agricultural Loan Fund	1,510,200		1,510,200
FICA Administration Fund Account	90,000		90,000
Fish and Game Fund	19,444,800		19,444,800
Science & Technology Endowment Income	12,601,200		12,601,200
Highway Working Capital Fund	22,186,500		22,186,500
International Airport Revenue Fund	39,496,000		39,496,000
Public Employees Retirement Fund	21,944,900		21,944,900
School Fund (Cigarette Tax)	2,608,400		2,608,400
Second Injury Fund Reserve Account	2,848,700		2,848,700
Disabled Fishermans Reserve Account	1,298,300		1,298,300
Surplus Property Revolving Fund	308,500		308,500
Teachers Retirement System Fund	12,521,300		12,521,300
Veterans Revolving Loan Fund	229,100		229,100
Commercial Fishing Loan Fund	2,522,300		2,522,300
U/A Student Tuition/Fees/Services	57,302,500		57,302,500
U/A Indirect Cost Recovery	20,613,300		20,613,300

Chapter 98

- 13 -

CCS HB 75

Fiscal Year 1998 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Real Estate Surety Fund	262,800		262,800
Judicial Retirement System	193,200		193,200
Public Law 81-874	22,625,000		22,625,000
National Guard Retirement System	76,400		76,400
Student Revolving Loan Fund	22,100		22,100
Title XX	5,410,800		5,410,800
University Restricted Receipts	60,826,000	965,000	61,791,000
Training and Building Fund	566,700		566,700
Permanent Fund Dividend Fund	29,251,700	-37,300	29,214,400
Rural Development Initiative Fund	97,800		97,800
Oil Hazardous Response Fund	12,328,400		12,328,400
Investment Loss Trust Fund	17,200		17,200
State Employment & Training Program	4,046,100		4,046,100
Inter-agency/Oil & Hazardous Waste	1,785,200		1,785,200
Small Business Loan Fund	2,500		2,500
Correctional Industries Fund	2,750,600		2,750,600
Capital Improvement Project Receipts	74,085,700		74,085,700
Power Project Loan Fund	664,200		664,200
National Petroleum Reserve Fund	50,000		50,000
Public School Fund	9,300,300		9,300,300
Mining Revolving Loan Fund	4,700		4,700
Child Care Revolving Loan Fund	5,200		5,200
Historical District Revolving Loan Fund	3,000		3,000
Fisheries Enhancement Revolving Loan Fund	284,200		284,200
Alternative Energy Revolving Loan Fund	147,200		147,200
Bulk Fuel Revolving Loan Fund	48,100		48,100
Alaska Clean Water Loan Fund	442,100		442,100
Marine Highway System Fund	73,863,200		73,863,200
Gifts/Grants/Bequests	2,627,900		2,627,900
Storage Tank Assistance Fund	840,200		840,200

Chapter 98

- 14 -

CCS HB 75

Fiscal Year 1998 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
Information Service Fund	19,610,900		19,610,900
Power Cost Equalization Fund	17,000,000		17,000,000
General Funds - Designated	43,446,200	2,500	43,448,700
Clean Air Protection Fund	2,120,300		2,120,300
Children's Trust Fund Earnings	373,900		373,900
Alaska Aerospace Development Corporation	43,200		43,200
Receipts			
Alaska Industrial Development & Export	3,702,000		3,702,000
Authority Receipts			
Alaska Housing Finance Corporation Receipts	12,966,100		12,966,100
Alaska Municipal Bond Bank Receipts	460,100		460,100
Alaska Permanent Fund Corporation Receipts	30,019,300	300,000	30,319,300
Alaska Post-Secondary Education Commission	7,089,800	15,100	7,104,900
Receipts			
Alaska Energy Authority Corporate Receipts	1,045,300	120,000	1,165,300
*** Total ***	\$3,603,610,600	\$5,040,400	\$3,608,651,000

Chapter 98

- 15 -

CCS HB 75

1 * Sec. 39 The following appropriation items are for operating expenditures from the general fund or
2 other funds as set out in the fiscal year 1998 budget summary for the operating budget by funding
3 source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 1997 and
4 ending June 30, 1998, unless otherwise indicated

	Appropriation	General	Other
	Allocations	Items	Funds
*****	*****		
***** Department of Administration *****			
*****	*****		
10 Longevity Bonus Grants	70,153,600	70,153,600	
11 Senior Services	45,276,800	37,347,700	7,929,100
12 Pioneers Homes	29,591,000		
13 Nutrition, Transportation and	5,514,300		
14 Support Services			
15 Senior Employment Services	1,759,400		
16 Home and Community Based Care	1,101,400		
17 Home Health Services	1,915,200		
18 Senior Residential Services	1,015,000		
19 Protection, Community	4,246,300		
20 Services, and Administration			
21 Citizens Foster Care Review	134,200		
22 Panel			
23 Legal and Advocacy Services	15,512,400	15,443,400	69,000
24 Office of Public Advocacy	6,953,700		
25 Public Defender Agency	8,558,700		
26 Labor Agreements Miscellaneous	50,000	50,000	
27 Items			
28 Centralized Administrative	35,217,900	11,261,500	23,956,400
29 Services			
30 Office of the Commissioner	481,900		
31 Information Technology	-35,600		
32 Labor Relations	898,000		

Chapter 98

- 16 -

CCS HB 75, Sec.39

	Appropriation	General	Other
	Allocations	Items	Funds
3 Administrative Services	1,440,700		
4 Group Health Insurance	10,640,000		
5 Personnel	2,172,700		
6 Alaska Professional	670,100		
7 Development Institute			
8 Finance	5,622,000		
9 Financial Responsibility Act	150,000		
10 Enforcement			
11 Purchasing	1,454,600		
12 Property Management	927,000		
13 Central Duplicating and Mail	1,803,900		
14 Retirement and Benefits	8,992,600		
15 Elected Public Officers	1,033,800	1,033,800	
16 Retirement System Benefits			
17 Tax Appeals	159,100	159,100	
18 Alaska Oil and Gas Conservation	1,633,700	1,536,400	97,300
19 Commission			
20 Alaska Public Offices Commission	751,500	751,500	
21 Risk Management	21,946,100		21,946,100
22 Information Services	19,610,900		19,610,900
23 Leases	29,773,600	23,094,200	6,679,400
24 Public Communications Services	5,093,400	4,933,400	160,000
25 Public Broadcasting Commission	56,300		
26 Public Broadcasting - Radio	2,613,900		
27 Public Broadcasting - T.V.	845,200		
28 Alaska Rural Communications	1,578,000		
29 Services			
30 It is the intent of the legislature that the Public Broadcasting Commission continues to grant the			
31 Alaska Information Radio Reading Education Services (AIRRES) operations at the FY97 funding level,			
32 minimally			

Chapter 98

- 17 -

CCS HB 75, Sec.39

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Division of Motor Vehicles	8,468,200	8,243,800	224,400
4 Administration	1,169,300		
5 Driver Services	1,432,100		
6 Field Services	5,941,800		
7 Unallocated Reduction	-75,000		
8 *****			
9 ***** Department of Commerce and Economic Development *****			
10 *****			
11 Banking, Securities and	1,635,600	1,606,500	29,100
12 Corporations			
13 Insurance Operations	3,181,900	3,156,200	25,700
14 Occupational Licensing	4,351,000	3,779,500	571,500
15 Operations	4,177,800		
16 Licensing Boards	173,200		
17 APUC Operations	3,992,700	3,992,700	
18 Executive Administration and	1,567,300	994,600	572,700
19 Development			
20 Commissioner's Office	491,400		
21 It is the intent of the legislature that the State of Alaska consolidate all foreign state offices			
22 including ASMI to only have one office per country			
23 Administrative Services	1,162,700		
24 Information Technology	-86,800		
25 Division of Trade and Tourism	5,413,900	4,281,100	1,132,800
26 Office of Trade	3,044,200		
27 Office of Tourism	2,369,700		
28 Investments	3,254,000		3,254,000
29 Alaska Tourism Marketing Council	4,656,500	4,656,500	
30 It is the intent of the legislature that the Office of Tourism and the Alaska Tourism Marketing			
31 Council work together to identify sources for additional program receipts.			
32 It is the intent of the legislature that the Department of Commerce and Economic Development modify			

Chapter 98

- 18 -

CCS HB 75, Sec.39

	Appropriation	General	Other
	Allocations	Funds	Funds
3 its contract with the Alaska Visitors Association for joint management of the Alaska Tourism			
4 Marketing Council to provide:			
5 1 that the AVA produce the Official Vacation Planner;			
6 2. that the AVA have full control over advertising rates in the Official Vacation Planner; and			
7 3 that the cost of production of the Official Vacation Planner by the AVA count toward the 25%			
8 required industry match under AS 44.33.705(b)			
9 AIDEA	4,747,300		4,747,300
10 Alaska Industrial Development	3,702,000		
11 and Export Authority			
12 Alaska Energy Authority	1,045,300		
13 Operations and Maintenance	10,536,900	7,036,900	
14 Alaska Seafood Marketing	11,836,900	7,836,900	3,500,000
15 Institute			
16 Alaska Aerospace Development	546,400		546,400
17 Corporation			
18 Alaska Science and Technology	8,988,000		8,988,000
19 Foundation			
20 It is the intent of the legislature that the Alaska Science and Technology Foundation consider a			
21 matching development grant of the Alaska Challenger Learning Center			
22 *****			
23 ***** Department of Community & Regional Affairs *****			
24 *****			
25 Administration and Support	6,401,300	1,997,600	4,403,700
26 Office of the Commissioner	576,600		
27 Administrative Services	1,674,200		
28 Data and Word Processing	715,800		
29 One Stop	3,459,000		
30 Information Technology	-24,300		
31 Renters' Equivalency Rebate	300,000	300,000	
32 National Forest Receipts	10,000,000		10,000,000

Chapter 98

- 19 -

CCS HB 75, Sec.39

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipal Revenue Sharing	50,358,000	50,358,000	
4	State Revenue Sharing	22,719,800		
5	Municipal Assistance	27,638,200		
6	Local Government Assistance	5,854,200	2,661,000	3,193,200
7	Training and Development	2,664,000		
8	State Assessor	147,700		
9	Local Boundary Commission	244,300		
10	Statewide Assistance	2,748,200		
11	National Petroleum Reserve	50,000		
12	Program			
13	Community and Economic	1,677,400	453,100	1,224,300
14	Development			
15	It is the intent of the legislature that the Department of Community and Regional Affairs, Division			
16	of Community & Economic Development utilize fisheries enhancement tax dollars in lieu of general			
17	funds in 1999 for the Commercial Development Quota program			
18	Child Assistance	25,443,300	19,261,400	6,181,900
19	Child Care	4,196,900		
20	Day Care Assistance Programs	15,370,100		
21	Head Start Grants	5,876,300		
22	It is the intent of the legislature that the Department of Community and Regional Affairs solicit			
23	alternative competitive bids for Head Start services and strongly enforce statutory prohibition on			
24	grantees using state funds for political activities			
25	Employment Training/Rural	23,387,700	855,200	22,532,500
26	Development			
27	Job Training Partnership Act	11,424,700		
28	It is the intent of the legislature that the Department of Community and Regional Affairs examine			
29	how other states live within the parameters set by the federal government to administer the Job			
30	Training Partnership Act completely with federal funds			
31	State Training and Employment	1,763,300		
32	Statewide Service Delivery	7,282,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Development	2,917,200		
4	Assistance			
5	Rural Energy Program--Energy	18,819,800	807,800	18,012,000
6	Operations			
7	Energy Operations	1,819,800		
8	Power Cost Equalization	17,000,000		
9	Circuit Rider	300,000	300,000	
10	It is the intent of the legislature that the majority of work in rural communities be handled			
11	through force account labor agreements between the Division of Energy and/or contractors within the			
12	Circuit Rider Program			
13	*****			
14	***** Department of Corrections *****			
15	*****			
16	Administration & Operations	111,264,100	104,782,800	6,481,300
17	Office of the Commissioner	273,900		
18	It is the intent of the legislature that pursuant to authority in AS 33.30.111, no felon should be			
19	released from custody, or placed on discretionary or mandatory parole or otherwise released into the			
20	community without participating in a residential pre-release furlough program during at least the			
21	last six months of incarceration, unless an individual determination is made that the offender			
22	presents an immediate threat to public safety.			
23	It is the intent of the legislature that pursuant to authority in AS 33.30.031 and AS 33.30.061,			
24	pretrial misdemeanants should be transferred where practical from state operated jails and prisons			
25	to available CRCs within 12 hours of booking unless an individual determination is made that the			
26	prisoner is an immediate threat to public safety. The department should be sensitive to the safety			
27	of victims before placing misdemeanants convicted of crimes involving domestic violence.			
28	It is the intent of the legislature that pursuant to authority in AS 33.30.031 and AS 33.30.061,			
29	sentenced misdemeanants should serve their incarceration period in a CRC where practical, unless an			
30	individual determination is made that the prisoner is an immediate threat to public safety. The			
31	department should be sensitive to the safety of victims before placing misdemeanants convicted of			
32	crimes involving domestic violence			

	Appropriation	General	Other
	Allocations	Funds	Funds
3 It is the intent of the legislature that the management responsibility of Community Residential			
4 Centers will be moved out of the Community Corrections Division to the Commissioner's Office			
5 Data and Word Processing	542,000		
6 Facility-Capital Improvement	205,400		
7 Unit			
8 Inmate Health Care	28,000		
9 Inmate Programs	828,200		
10 Correctional Industries	2,750,600		
11 Product Cost			
12 Institution Director's Office	222,100		
13 Combined Hiland Mountain	321,300		
14 Correctional Center			
15 Cook Inlet Correctional Center	1,479,300		
16 Fairbanks Correctional Center	84,100		
17 Ketchikan Correctional Center	22,900		
18 Lemon Creek Correctional	108,400		
19 Center			
20 Matanuska-Susitna	58,200		
21 Correctional Center			
22 Palmer Correctional Center	157,600		
23 Sixth Avenue Correctional	1,158,600		
24 Center			
25 Spring Creek Correctional	24,000		
26 Center			
27 Wildwood Correctional Center	15,300		
28 Administration and Operations	103,016,200		
29 Information Technology	-32,000		
30 Out-of-State Contractual	6,881,700	5,757,500	1,124,200

~~31 It is the intent of the legislature that current beds and 44 new beds be utilized to increase space~~

~~32 in in-state institutions for violent felons~~

Chapter 98

- 22 -

CCS HB 75, Sec.39

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Existing Community Residential	10,709,700	9,709,700	1,000,000
4 Centers			
5 This appropriation is for Community Residential Center beds in the communities of Anchorage, Barrow,			
6 Bethel, Fairbanks and Juneau, to provide space in institutions for violent felons. CRC beds will			
7 meet all department standards.			
8 New Community Residential Centers	310,000		310,000
9 This appropriation is for new CRC beds, not owned or controlled by municipalities, to provide space			
10 in institutions for violent felons. All beds will meet department standards for Community			
11 Residential Centers. Contracts will be competitively bid.			
12 Point MacKenzie Rehabilitation	1,895,400	1,895,400	
13 Program			
14 Cultural Relevance Study	50,000	50,000	
15 It is the intent of the legislature, pursuant to the authority in AS 33.30.011, AS 33.30.001, AS			
16 33.30.101, AS 33.30.109 and AS 33.30.111, that the Rural Affairs Coordinator have principle			
17 oversight in the expenditure of \$50,000 to further the Department of Corrections' progress in			
18 studying and offering "culturally relevant" programming and treatment methods for alcohol related			
19 pretrial and incarcerated Alaska Natives; and fulfills the State's "Declaration of Policy"			
20 outlined in AS 47.37.010 (Uniform Alcoholism and Intoxication Treatment Act), and in consideration			
21 of state hearing recommendations and testimony on the Joint State and Federal Alaska Native			
22 Commission Report: "Meeting Basic Law Enforcement and Judicial Needs"			
23	*****	*****	
24	***** Department of Education *****		
25	*****	*****	
26 K-12 Support	731,954,200	671,723,100	60,231,100
27 Foundation Program	657,720,200		
28 Additional District Support	3,445,900		
29 Cigarette Tax Distribution	2,608,400		
30 Tuition Students	1,731,200		
31 Boarding Home Grants	185,900		
32 Youth in Detention	800,000		

Chapter 98

- 23 -

CCS HB 75, Sec.39

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Schools for the Handicapped	3,767,400		
4	Pupil Transportation	35,195,200		
5	Child Nutrition	26,000,000		
6	Community Schools	500,000		
7	Teaching and Learning Support	67,991,400	3,501,600	64,489,800
8	Special and Supplemental	45,524,200		
9	Services			
10	Quality Schools	20,260,100		
11	Education Special Projects	817,300		
12	Teacher Certification	667,400		
13	It is the intent of the legislature that the Department of Education adopt a uniform policy to			
14	reimburse school districts for pupil transportation costs.			
15	It is the intent of the legislature that the Teacher Certification Program become fully			
16	self-supporting within four years, through the use of program receipts.			
17	Child Nutrition Administration	722,400		
18	Office of the Commissioner	432,800	161,600	271,200
19	Office of the Commissioner	498,100		
20	Information Technology	-65,300		
21	Executive Administration	3,988,400	1,741,100	2,247,300
22	State Board of Education	93,100		
23	Administrative Services	1,353,000		
24	Information Services	866,300		
25	District Support Services	715,400		
26	Educational Facilities Support	602,700		
27	Donated Commodities	357,300		
28	Alyeska Central School	4,102,700	116,900	3,985,800
29	It is the intent of the legislature that the size of the Alyeska Central School's enrollment be			
30	significantly increased through a heightened awareness of the program, to provide alternative			
31	educational opportunities for their children, as well as saving Foundation Formula dollars			
32	Commissions and Boards	1,333,500	642,800	690,700

Chapter 98

- 24 -

CCS HB 75, Sec.39

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Professional Teaching	185,100		
4	Practices Commission			
5	Alaska State Council on the	1,148,400		
6	Arts			
7	It is the intent of the legislature that the Alaska State Council on the Arts work to replace the			
8	general fund appropriation with program receipts.			
9	Kotzebue Technical Center	634,000	634,000	
10	Operations Grant			
11	Alaska Vocational Technical	4,857,500	4,544,300	313,200
12	Center Operations			
13	It is the intent of the legislature that the Alaska Vocational Technical School adopt in-state and			
14	out of state tuition rates similar to those at the University of Alaska and should mirror residency			
15	requirements of one year in state for in-state tuition rates.			
16	Mt. Edgecumbe Boarding School	4,146,800	2,318,800	1,828,000
17	It is the intent of the legislature that the State Board of Education present the Legislature			
18	recommendations by November 1, 1997 on alternatives for reducing the cost and/or increasing the			
19	generation of program receipts for Mt. Edgecumbe.			
20	Vocational Rehabilitation	20,201,100	4,301,700	15,899,400
21	Client Services	11,330,400		
22	Federal Training Grant	56,300		
23	Vocational Rehabilitation	1,113,200		
24	Administration			
25	Independent Living	1,272,200		
26	Rehabilitation			
27	Disability Determination	3,933,100		
28	Special Projects	1,351,100		
29	Assistive Technology	1,031,800		
30	Americans With Disabilities	113,000		
31	Act (ADA)			
32	Alaska State Library	6,381,100	5,189,500	1,191,600

Chapter 98

- 25 -

CCS HB 75, Sec.39

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Library Operations	4,963,200		
4	Museum Operations	1,376,200		
5	It is the intent of the legislature that the Alaska State Museum increase its entrance fees for			
6	nonresidents			
7	Specific Cultural Programs	41,700		
8	Archives	785,100	504,600	280,500
9	Alaska Postsecondary Education	8,861,900	1,596,400	7,265,500
10	Commission			
11	Program Administration	1,087,400		
12	Student Loan Operations	6,098,100		
13	Western Interstate Commission	82,500		
14	for Higher Education-Student			
15	Exchange Program			
16	WAMI Medical Education	1,350,400		
17	Federal Student Aid	243,500		
18	*****	*****		
19	***** Department of Environmental Conservation *****			
20	*****	*****		
21	Administration	5,900,300	1,268,000	4,632,300
22	Office of the Commissioner	407,000		
23	Administrative Services	3,444,500		
24	Response Fund Administration	2,105,000		
25	Information Technology	-56,200		
26	Environmental Health	12,979,300	7,443,500	5,535,800
27	Environmental Health Director	166,700		
28	Animal Industries	690,300		
29	Seafood and Sanitation	2,743,400		
30	Inspections			

~~It is the intent of the legislature that inspectors and inspections of the Alaska seafood processing~~

~~industry are not reduced and that the state's effort to assure the quality of Alaskan seafood~~

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	products is maintained			
4	Laboratory Services	2,181,200		
5	Drinking Water	2,318,900		
6	Municipal Solid Waste	654,000		
7	It is the intent of the legislature that the Department of Environmental Conservation continue to			
8	permit class one and class two municipal solid waste facilities and that the department and the			
9	Governor implement all Federal exemptions to the solid waste program in reference to class three,			
10	native villages, remote municipalities and facilities that are receiving less than 20 tons of waste			
11	per day on an annual basis, as set out in the Flexibility Act of 1996.			
12	Industrial Solid Waste	311,700		
13	Statewide Public Services	3,913,100		
14	Air and Water Quality	9,363,500	3,526,000	5,837,500
15	Air and Water Director	333,400		
16	Air Quality	4,464,100		
17	Water Quality	4,566,000		
18	Spill Prevention and Response	11,793,000		11,793,000
19	Spill Prevention and Response	190,800		
20	Director			
21	Contaminated Sites	4,423,500		
22	Storage Tank Program	1,975,800		
23	Industry Preparedness and	2,375,500		
24	Pipeline Operations			
25	Prevention and Emergency	2,827,400		
26	Response			
27	Exxon Restoration	1,784,500		1,784,500
28	Facility Construction and	4,382,600	1,328,400	3,054,200
29	Operations			
30	It is the intent of the legislature that the department develop a plan to promote the use of			
31	in state manufactured pipe in the state's safe water and sewer programs.			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** Department of Fish and Game *****			
5	*****	*****		
6	Commercial Fisheries Management	41,723,000	29,276,900	12,446,100
7	& Development			
8	Southeast Region Fisheries	5,044,900		
9	Management			
10	Central Region Fisheries	5,765,600		
11	Management			
12	AYK Region Fisheries	4,139,200		
13	Management			
14	It is the intent of the legislature that the Division of Commercial Fisheries Management and			
15	Development A-Y-K Regional Headquarters relocate its staff from Anchorage to western Alaska			
16	Western Region Fisheries	6,450,700		
17	Management			
18	Headquarters Fisheries	3,930,600		
19	Management			
20	Fisheries Development	3,160,700		
21	Special Projects	11,159,000		
22	Capital Improvement Position	94,700		
23	Costs			
24	EVOS Restoration Projects	1,977,600		
25	Glacier Bay	100,000	100,000	
26	Commercial/Subsistence Fishing			
27	Legal Defense			
28	It is the intent of the legislature that these funds be used to defend the state's fisheries			
29	management jurisdiction within the boundaries of Glacier Bay National Park. This effort shall			
30	include assistance to and cooperation with the Allied Fishermen of Southeast Alaska in their actions			
31	to protect the state's traditional fisheries management interests in Glacier Bay National Park.			
32	Sport Fisheries	19,301,300	269,500	19,031,800

Chapter 98

- 28 -

CCS HB 75, Sec.39

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Sport Fisheries	19,002,600		
4	Special Projects	298,700		
5	Wildlife Conservation	16,537,800	611,000	15,926,800
6	Wildlife Conservation	13,032,600		
7	Special Projects	2,392,700		
8	Capital Improvement Position	73,500		
9	Costs			
10	EVOS Restoration Projects	449,200		
11	Assert/Protect State's Rights	200,000		
12	40 Mile Caribou Herd/GMU 19D	389,800		
13	Moose/Predator Mgmt.			
14	Administration and Support	6,086,400	2,286,200	3,800,200
15	Public Communications	134,200		
16	Administrative Services	4,630,000		
17	Boards of Fisheries and Game	950,700		
18	Advisory Committees	371,500		
19	Commissioner's Office	597,500	425,500	172,000
20	Commissioner's Office	758,200		
21	Information Technology	-160,700		
22	Subsistence	1,902,200	201,400	1,700,800
23	Subsistence	238,300		
24	Subsistence - Special Projects	1,092,600		
25	It is the intent of the legislature that the Department seek approval of the Legislative Budget and			
26	Audit Committee to receive and expend designated program receipts or Federal receipts, except			
27	Pittman-Robertson or Dingell-Johnson/Wallop-Breaux funds, for contracted research projects once the			
28	Subsistence Division has contracts to provide those services in place.			
29	EVOS Restoration Projects	571,300		
30	Subsistence Field Offices	1,060,800	839,200	221,600
31	It is the intent of the legislature that the division have full time personnel within the Rural			
32	Subsistence BRU in Barrow, Kotzebue, Nome, Bethel and Angeon offices.			

Chapter 98

- 29 -

CCS HB 75, Sec.39

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 Habitat		11,654,600	1,915,900	9,738,700
4 Habitat	1,238,200			
5 Special Projects	1,135,200			
6 It is the intent of the legislature that the Department seek approval of the Legislative Budget and				
7 Audit Committee to receive and expend designated program receipts or Federal receipts, except				
8 Pittman-Robertson or Dingell-Johnson/Wallop-Breaux funds, for contracted research projects once the				
9 Habitat Division has contracts to provide those services in place				
10 Habitat Permitting/Title 16	2,244,600			
11 Exxon Valdez Restoration	7,036,600			
12 Limited Entry Program		2,617,900	2,509,500	108,400
13 Administration				
14	*****	*****		
15	***** Office of the Governor *****			
16	*****	*****		
17 Commissions/Special Offices		1,705,200	1,190,400	514,800
18 Human Rights Commission	1,309,500			
19 Alaska Human Resources	395,700			
20 Investment Council				
21 Executive Operations		8,392,900	8,282,900	110,000
22 Executive Office	6,577,600			
23 Governor's House	314,200			
24 Contingency Fund	450,000			
25 Lieutenant Governor	852,400			
26 Equal Employment Opportunity	267,700			
27 Information Technology	-69,000			
28 Office of Management & Budget		6,391,600	3,721,800	2,669,800
29 Office of Management and	2,265,500			
30 Budget				
31 Governmental Coordination	4,126,100			
32 Elective Operations		1,910,500	1,910,500	
Chapter 98	- 30 -		CCS HB 75, Sec.39	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3 Elections		1,610,200		
4 General and Primary Elections		300,300		
5	*****	*****		
6	***** Department of Health and Social Services *****			
7	*****	*****		
8 Public Assistance		187,707,700	92,585,600	95,122,100
9 Alaska Temporary Assistance	112,863,900			
10 Program				
11 Adult Public Assistance	44,515,000			
12 General Relief Assistance	1,041,900			
13 Old Age Assistance-Alaska	2,298,100			
14 Longevity Bonus (ALB) Hold				
15 Harmless				
16 Permanent Fund Dividend Hold	21,492,500			
17 Harmless				
18 Energy Assistance Program	5,496,300			
19 Medical Assistance		338,227,300	96,814,900	241,412,400
20 Medicaid Non-Facility	131,203,200			
21 This appropriation is subject to Section 29 of this act				
22 It is the intent of the Legislature that the Medical Assistance Division provide to adults the				
23 optional Medicaid services numbered six through 31, as prioritized in AS 47.07.035, which include				
24 eyeglasses, hearing aids and dental care. The Legislature assumes a Medicaid general fund				
25 projection, including options six through ten, for fiscal year 1998 of 7.0% over the fiscal year				
26 1997 general fund authorization. Additionally the Legislature assumes that the Division will reduce				
27 this projected fiscal year 1998 increase in Medicaid expenditures by management of costs through				
28 regulations limiting scope, duration and amount of services, as well as through implementation of				
29 managed care initiatives. Specifically, it is the intent of the Legislature that the Division will:				
30 implement mental health prior authorization and changes to the scope of mental health services;				
31 realize full year savings from resource-based relative value scale rate-setting; realize full year				
32 savings from new facility reimbursement rate methodology; implement preadmission assessment and care				
Chapter 98	- 31 -		CCS HB 75, Sec.39	

	Appropriation	General	Other
	Allocations	Funds	Funds
plan counseling for persons seeking nursing home admission; implement managed care initiatives;			
conduct on-site medical reviews; initiate additional efforts to identify and secure 100% federal			
funding for medical services provided to IHS/Medicaid eligibles; and, work with community mental			
health providers to maintain services at no more than the fiscal year 1997 levels. The Department			
will report on beneficiaries, costs, and outcomes for the entire mental health system, and			
specifically how Medicaid costs and outcomes contribute to that system. The Legislature assumes			
that a net of 125 legal aliens will no longer qualify for Medicaid services during the last half of			
fiscal year 1998 due to changes in federal law. It is the intent of the Legislature that the			
Department provide a full accounting of the state resources made available in fiscal years 1996 and			
1997 to the 28 seriously emotionally disturbed children expected to participate in the fiscal year			
1998 TEFRA option. The Department shall implement the 48-hour maternity stay provision after			
January 1, 1998. The Division of Medical Assistance will provide, in addition to the reports required			
under AS 37.07.080, to the Legislature by the 15th day of the 1998 session a report describing the			
implementation and status of the Division's cost management activities to achieve the appropriation.			
Medicaid Facilities	131,036,500		
This appropriation is subject to Section 29 of this act.			
It is the intent of the Legislature that the Medical Assistance Division provide to adults the			
optional Medicaid services numbered six through 31, as prioritized in AS 47.07.035, which include			
eyeglasses, hearing aids and dental care. The Legislature assumes a Medicaid general fund			
projection, including options six through ten, for fiscal year 1998 of 7.0% over the fiscal year			
1997 general fund authorization. Additionally the Legislature assumes that the Division will reduce			
this projected fiscal year 1998 increase in Medicaid expenditures by management of costs through			
regulations limiting scope, duration and amount of services, as well as through implementation of			
managed care initiatives. Specifically, it is the intent of the Legislature that the Division will:			
implement mental health prior authorization and changes to the scope of mental health services.			
realize full year savings from resource-based relative value scale rate-setting; realize full year			
savings from new facility reimbursement rate methodology; implement preadmission assessment and care			
plan counseling for persons seeking nursing home admission; implement managed care initiatives.			
conduct on-site medical reviews; initiate additional efforts to identify and secure 100% federal			
funding for medical services provided to IHS/Medicaid eligibles; and, work with community mental			

Chapter 98

- 32 -

CCS HB 75, Sec.39

	Appropriation	General	Other
	Allocations	Funds	Funds
health providers to maintain services at no more than the fiscal year 1997 levels. The Department			
will report on beneficiaries, costs, and outcomes for the entire mental health system, and			
specifically how Medicaid costs and outcomes contribute to that system. The Legislature assumes			
that a net of 125 legal aliens will no longer qualify for Medicaid services during the last half of			
fiscal year 1998 due to changes in federal law. It is the intent of the Legislature that the			
Department provide a full accounting of the state resources made available in fiscal years 1996 and			
1997 to the 28 seriously emotionally disturbed children expected to participate in the fiscal year			
1998 TEFRA option. The Department shall implement the 48-hour maternity stay provision after			
January 1, 1998. The Division of Medical Assistance will provide, in addition to the reports required			
under AS 37.07.080, to the Legislature by the 15th day of the 1998 session a report describing the			
implementation and status of the Division's cost management activities to achieve the appropriation			
General Relief Medical	2,838,700		
Medicaid State Programs	14,019,400		
Waivers Services	9,221,700		
Medicaid Permanent Fund	1,100,000		
Dividend Hold Harmless			
Medicaid Alaska Longevity	25,700		
Bonus Hold Harmless			
Indian Health Service	48,782,100		
Public Assistance Administration	49,349,600	22,512,600	26,837,000
Public Assistance	1,563,500		
Administration			
Quality Control	975,700		
Public Assistance Field	21,723,600		
Services			
Fraud Investigation	1,157,200		
Public Assistance Data	4,462,800		
Processing			
Alaska Work Programs	7,424,100		
It is the intent of the legislature that the Department of Health and Social Services provide a			

Chapter 98

- 33 -

CCS HB 75, Sec.39

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
quarterly report. October 1, 1997 and January 1, 1998, to the Legislative Budget and Audit Committee on the progress toward meeting federal work participation requirements in the Alaska Work Program and projected demand for benefit payments in the Alaska Temporary Assistance Program (ATAP). The Department may seek an RPL or supplemental funding if it determines that the State is at risk of federal penalty.				
Child Care Benefits	12,042,700			
Medical Assistance Administration	16,035,600	5,691,000	10,344,600	
Medical Assistance	1,117,500			
Administration				
Health Purchasing Group	12,793,800			
Certification and Licensing	1,153,500			
Hearings and Appeals	363,400			
Audit	607,400			
Purchased Services	26,094,000	20,102,600	5,991,400	
Delinquency Prevention	990,200			
Family Preservation	3,509,700			
Foster Care Base Rate	6,546,300			
Foster Care Augmented Rate	400,000			
Foster Care Special Need	1,711,800			
Foster Care Alaska Youth	476,000			
Initiative				
Subsidized Adoptions &	6,089,100			
Guardianship				
Residential Child Care	6,370,900			
Family and Youth Services	25,693,300	15,679,100	10,014,200	
Family and Youth Services	8,382,800			
Southcentral Region				
Family and Youth Services	5,689,900			
Northern Region				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Family and Youth Services	2,602,100			
Southeastern Region				
Division of Family and Youth	3,028,800			
Services Central Office				
Probation Services	5,989,700			
Youth Facility Services	15,160,800	14,691,200	469,600	
McLaughlin Youth Center	9,125,000			
Fairbanks Youth Facility	2,766,500			
Nome Youth Facility	338,800			
Johnson Youth Center	1,113,300			
Bethel Youth Facility	1,817,200			
Children's Trust Programs	340,000			340,000
Human Services Community	1,751,900	1,751,900		
Matching Grant				
Maniilaq	2,205,900	2,205,900		
Maniilaq Social Services	843,900			
Maniilaq Public Health	901,300			
Services				
Maniilaq Alcohol and Drug	460,700			
Abuse Services				
Norton Sound	1,613,200	1,613,200		
Norton Sound Social Services	62,200			
Norton Sound Public Health	1,146,900			
Services				
Norton Sound Alcohol and Drug	307,800			
Abuse Services				
Norton Sound Sanitation	96,300			
Southeast Alaska Regional Health	310,900	310,900		
Consortium				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Southeast Alaska Regional	120,100		
4	Health Consortium Public			
5	Health Services			
6	Southeast Alaska Regional	190,800		
7	Health Consortium Alcohol and			
8	Drug Abuse			
9	Kawerak Social Services	372,700	372,700	
10	Tanana Chiefs Conference	534,400	534,400	
11	Tanana Chiefs Conference	239,300		
12	Public Health Services			
13	Tanana Chiefs Conference	295,100		
14	Alcohol and Drug Abuse			
15	Services			
16	Tlingit-Haida	192,500	192,500	
17	Tlingit-Haida Social Services	186,600		
18	Tlingit-Haida Alcohol and	5,900		
19	Drug Abuse Services			
20	Yukon-Kuskokwim Health	1,448,200	1,448,200	
21	Corporation			
22	Yukon-Kuskokwim Health	907,400		
23	Corporation Public Health			
24	Services			
25	Yukon-Kuskokwim Health	540,800		
26	Corporation Alcohol and Drug			
27	Abuse Services			
28	State Health Services	61,040,200	22,492,100	38,548,100
29	Nursing	13,328,800		
30	Women, Infants and Children	17,742,200		
31	Maternal, Child, and Family	8,892,000		
32	Health			

Chapter 98

- 36 -

CCS HB 75, Sec.39

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Healthy Families	1,127,000		
4	It is the intent of the legislature that the Kensi program be continued.			
5	Public Health Administrative	695,500		
6	Services			
7	Epidemiology	8,021,800		
8	Bureau of Vital Statistics	1,332,600		
9	Health Services/Medicaid	1,787,300		
10	Community Health/Emergency	2,704,200		
11	Medical Services			
12	It is the intent of the legislature that the Community health and Emergency Medical Services section			
13	of the Department of Health and Social Services be directed to distribute information that will help			
14	parents and agencies teach gun safety and safe use of firearms (for example, the Eddie Eagle			
15	program). It is the intent of the Legislature that the Department of Health and Social Services not			
16	distribute information that insinuates guns are the problem when it is solely the misuse of guns			
17	that causes problems.			
18	Community Health/Emergency	3,141,200		
19	Medical Services Grants			
20	It is the intent of the legislature that the additional funding in this component be spread among			
21	the regions and the designated BRU's providing EMS services.			
22	State Medical Examiner	1,068,300		
23	Infant Learning Program Grants	1,199,300		
24	Public Labs & Radiological	3,103,700	2,282,700	821,000
25	Chief of Laboratory and	899,700		
26	Radiological Services			
27	Anchorage Laboratory	1,073,900		
28	Fairbanks Laboratory	1,130,100		
29	Alcohol and Drug Abuse Services	12,254,700	6,530,800	5,723,900
30	Administration	1,259,000		
31	Alcohol Safety Action Program	1,086,000		
32	(ASAP)			

Chapter 98

- 37 -

CCS HB 75, Sec.39

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alcohol and Drug Abuse Grants	9,400,900		
4	Community Action Against	177,300		
5	Substance Abuse Grants			
6	Correctional ADA Grant	331,500		
7	Services			
8	Community Mental Health Grants	1,563,300		1,563,300
9	Services to the Chronically	426,300		
10	Mentally Ill			
11	Services for Seriously	1,137,000		
12	Emotionally Disturbed Youth			
13	Community Developmental	637,400		637,400
14	Disabilities Grants			
15	Institutions and Administration	18,358,400	1,763,000	16,595,400
16	Mental Health/Developmental	1,389,700		
17	Disabilities Administration			
18	Alaska Psychiatric Institute	14,617,400		
19	Harborview Development Center	302,800		
20	Federal Mental Health Projects	2,048,500		
21	Governor's Council on	584,900		584,900
22	Disabilities and Special			
23	Education			
24	Administrative Services	5,538,500	3,222,100	2,316,400
25	Commissioner's Office	765,800		
26	Information Technology	-153,300		
27	Personnel and Payroll	1,176,700		
28	Administrative Support	2,878,000		
29	Services			
30	Health Planning & Facilities	871,300		
31	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3		*****		
4		***** Department of Labor *****		
5		*****		
6	Employment Security	43,717,500	1,168,100	42,549,400
7	Employment/Unemployment	29,683,000		
8	Services			
9	Alaska Work Programs	1,849,800		
10	Governor's Committee on	42,500		
11	Employment of People With			
12	Disabilities			
13	State Training Employment	4,046,100		
14	Program			
15	Data Processing	2,847,900		
16	Management Services	2,494,700		
17	Labor Market Information	2,753,500		
18	Office of the Commissioner	13,606,700	7,207,700	6,399,000
19	Commissioner's Office	474,900		
20	Alaska Labor Relations Agency	319,800		
21	Information Technology	-29,200		
22	Fishermens Fund	1,298,300		
23	Workers' Compensation	5,323,700		
24	Wage and Hour Administration	1,395,300		
25	Mechanical Inspection	1,845,300		
26	Occupational Safety and Health	2,872,600		
27	Alaska Safety Advisory Council	106,000		
28		*****		
29		***** Department of Law *****		
30		*****		
31	Criminal Division	13,575,900	12,213,000	1,362,900
32	First Judicial District	1,236,800		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Second Judicial District	722,500		
4	Third Judicial District	5,758,000		
5	Fourth Judicial District	1,942,400		
6	Criminal Justice Litigation	1,175,400		
7	Criminal Appeals/Special	1,874,900		
8	Litigation Component			
9	Medicaid Fraud	636,700		
10	Welfare Fraud	229,200		
11	Civil Division	19,594,200	6,315,300	13,278,900
12	Deputy Attorney General's	199,600		
13	Office			
14	Civil Division BRU. Although the allocations made by the Legislature to the new components within			
15	the Civil Division BRU were made with the best budget information readily available, those			
16	allocations are imprecise. Accordingly, it is not the intent of the Legislature to limit the			
17	Department's ability to reallocate FY 98 funds between those components within the Civil Division			
18	BRU. It is the intent of the Legislature that the Department			
19	account for FY 98 Civil Division BRU expenditures in accordance with these components,			
20	identifying for each component the amount			
21	a. expended by funding source,			
22	b. expended for each state agency served within that component, and			
23	c. received from each state agency served, by either budgeted or unbudgeted Reimbursable Service			
24	Agreements, and			
25	submit its FY 99 budget request using this or a substantially similar budget structure			
26	Collections and Support	1,703,300		
27	Commercial Section	1,490,400		
28	Environmental Law	1,440,600		
29	Fair Business Practices	937,300		
30	Governmental Affairs Section	1,729,500		
31	Human Services Section	2,977,900		
32	Legislation/Regulations	319,000		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Mental Health Lands	399,700		
4	Natural Resources	873,400		
5	Oil and Gas and Mining	3,861,200		
6	Special Litigation	1,747,000		
7	Transportation Section	1,915,300		
8	Statehood Defense	990,600	990,600	
9	Oil and Gas Litigation	7,579,300	7,085,800	493,500
10	Administration and Support	1,571,000	875,100	695,900
11	Office of the Attorney General	336,200		
12	Administrative Services	1,237,400		
13	Information Technology	-2,600		
14	*****			
15	***** Department of Military and Veterans Affairs *****			
16	*****			
17	Disaster Planning & Control	3,341,600	533,200	2,808,400
18	Alaska National Guard	21,268,300	4,479,400	16,788,900
19	Office of the Commissioner	1,574,200		
20	It is the intent of the legislature that the Department of Military and Veterans Affairs increase			
21	recruitment efforts in rural Alaska and where it is within the means of the department to target			
22	more Native guard members for educational benefits.			
23				
24	It is the further intent that the Department of Military and Veteran Affairs continue the federal			
25	Scout Battalions.			
26	National Guard Military	190,400		
27	Headquarters			
28	Army Guard Facilities	11,653,600		
29	Maintenance			
30	Air Guard Facilities	4,446,300		
31	Maintenance			
32	State Active Duty	100,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1 Youth Corps	3,359,200			
4 Unallocated Reduction	-50,100			
5 Information Technology	-5,300			
6 Alaska National Guard Benefits		1,463,400	1,463,400	
7 Educational Benefits	28,500			
8 Retirement Benefits	1,434,900			
9 Veterans' Services		480,000	480,000	
10 *****		*****		
11 ***** Department of Natural Resources *****				
12 *****		*****		
13 Management and Administration		10,975,600	6,485,500	4,490,100
14 Commissioner's Office	565,600			
15 Administrative Services	2,071,200			
16 Recorder's Office/Uniform	2,224,200			
17 Commercial Code				
18 Information Resource	2,390,500			
19 Management				
20 Interdepartmental Data	334,900			
21 Processing Chargeback				
22 Fairbanks Office Building	103,600			
23 Chargeback				
24 Trustee Council Projects	3,309,400			
25 Information Technology	-23,800			
26 Resource Development		32,539,100	24,304,900	8,234,200
27 Land Development	7,609,900			
28 Forest Management and	8,794,700			
29 Development				
30 Oil & Gas Development	4,180,800			
31 Mining Development	3,861,800			
32 Geological Development	2,554,200			

Chapter 98

- 42 -

CCS HB 75, Sec.39

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1 Water Development	1,203,800			
4 Pipeline Coordinator	3,325,600			
5 Oil and Hazardous Waste Spill	158,300			
6 Response Program				
7 Development - Special Projects	600,000			
8 Emergency Firefighters	250,000			
9 Non-Emergency Projects				
10 Parks and Recreation Management		8,506,000	5,627,400	2,878,600
11 State Historic Preservation	1,241,000			
12 Program				
13 Parks Management	5,401,900			
14 Parks Access	1,863,100			
15 Agricultural Development		1,618,400	229,000	1,389,400
16 Agricultural Development	687,800			
17 It is the intent of the legislature that agricultural inspection services continue, including those				
18 for the interior region of Alaska.				
19 North Latitude Plant Material	930,600			
20 Center				
21 It is the intent of the legislature that when unexpected contracts and sales arise and the Plants				
22 Materials Center cannot legitimately initiate work on a program receipt project unless a financial				
23 authorization exists, the Plants Materials Center can request authorization to receive those funds				
24 on a contract by contract basis through LB&A.				
25 Agriculture Revolving Loan		532,000		532,000
26 Program Administration				
27 Statehood Defense		208,000	208,000	
28 Citizen's Advisory Commission	93,000			
29 on Federal Areas				
30 RS 2477/Navigability	115,000			
31 Assertions and Litigation				
32 Support				

Chapter 98

- 43 -

CCS HB 75, Sec.39

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Fire Suppression	8,628,000	3,308,400	5,319,600
4	*****	*****		
5	***** Department of Public Safety *****			
6	*****	*****		
7	Fish and Wildlife Protection	15,430,900	14,417,800	1,013,100
8	Enforcement and Investigative	10,911,300		
9	Services Unit			
10	Director's Office	236,100		
11	Aircraft Section	1,621,000		
12	Marine Enforcement	2,662,500		
13	Dalton Highway Protection	88,800	88,800	
14	Fire Prevention	1,819,000	1,763,200	55,800
15	Fire Prevention Operations	1,422,500		
16	Fire Service Training	396,500		
17	Highway Safety Planning Agency	1,313,100	73,600	1,239,500
18	Highway Safety Planning	189,600		
19	Operations			
20	Federal Grants	1,123,500		
21	Alaska State Troopers	43,181,100	39,070,100	4,111,000
22	Detachments	31,197,000		
23	It is the intent of the legislature to provide a full time State Trooper in Detachment A stationed			
24	in Cold Bay. Furthermore, it is recognized that proper enforcement and oversight cannot be			
25	accomplished in the Cold Bay region by state troopers who are assigned to other regional outposts in			
26	Southwest Alaska			
27	Special Projects	1,077,100		
28	Criminal Investigations Bureau	3,303,100		
29	Director's Office	634,400		
30	Judicial Services-Anchorage	1,908,000		
31	Prisoner Transportation	1,226,700		
32	Search and Rescue	283,100		

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Rural Trooper Housing	435,400		
4	Narcotics Task Force	2,984,700		
5	Commercial Vehicle Enforcement	131,600		
6	Village Public Safety Officer	6,968,000	6,968,000	
7	Program			
8	Contracts	5,015,500		
9	Support	1,685,100		
10	Administration	267,400		
11	Alaska Police Standards Council	522,800	522,800	
12	Violent Crimes Compensation Board	1,187,400	254,100	933,300
13	Council on Domestic Violence and	9,078,400	4,600,900	4,477,500
14	Sexual Assault			
15	Council on Domestic Violence	9,018,400		
16	and Sexual Assault			
17	Batterers Intervention Program	60,000		
18	Statewide Support	10,461,200	7,762,800	2,698,400
19	Commissioner's Office	676,600		
20	Training Academy	1,251,700		
21	It is the intent of the legislature that the Training Academy charge cadets for room, board and			
22	meals during their training to generate program receipts.			
23	It is the intent of the legislature that the Department of Public Safety require police trainees to			
24	stay in Alaska a minimum of five years after attending the academy or reimburse the State of Alaska			
25	for costs of attending the Training Academy.			
26	Administrative Services	1,756,800		
27	Alaska Wing Civil Air Patrol	503,100		
28	Laboratory Services	2,019,700		
29	Alaska Public Safety	1,834,000		
30	Information Network			
31	Alaska Criminal Records and	2,509,200		
32	Identification			

	Appropriation	General	Other
	Allocations	Items	Funds
1 Information Technology	-89,900		
4 Victims for Justice	50,000	50,000	
5 *****	*****		
6 ***** Department of Revenue *****			
7 *****	*****		
8 Child Support Enforcement	15,797,600	1,969,800	13,827,800
9 It is the intent of the Legislature that the Department develop a request for proposal to enter into			
10 a private sector contract to provide full service start-to-finish child support enforcement services			
11 effective July 1, 1998 subject to appropriation of funds The Legislature intends for the			
12 Department to submit a FY99 budget request consistent with such a contract. The Legislature further			
13 intends for the proposed contract			
14 (a) to be administered by the Commissioner's Office, and			
15 (b) to provide the Department and the Legislature the ability to compare performance of the private			
16 sector contractor in Alaska with the performance of the Child Support Enforcement Division.			
17 Alcohol Beverage Control Board	625,400	625,400	
18 Municipal Bond Bank Authority	460,100		460,100
19 Permanent Fund Corporation	29,525,800		29,525,800
20 Alaska Housing Finance	31,800,200		31,800,200
21 Corporation			
22 Alaska Housing Finance	12,345,500		
23 Corporation Operations			
24 It is the intent of the Legislature that future operating budgets of the Alaska Housing Finance			
25 Corporation be more reflective of internal accounting practices We understand that the three			
26 component budget resulting from the merger of several agencies in 1992. does not in some cases allow			
27 for the accurate expression of cost allocation occurring between components, for example when costs			
28 are shared between Operations and another program, but not reflected in the three component budget.			
29 It is the intent of the Legislature that methods be suggested whereby the State's form of budget			
30 reporting and AHC's accounting practices may be more clearly reconciled.			
31 Rural Housing	3,159,100		
32 Public Housing	16,295,600		

	Appropriation	General	Other
	Allocations	Items	Funds
3 Revenue Operations	42,533,100	7,249,800	35,283,300
4 Other funds include 600,000 from the Constitutional Budget Reserve Fund.			
5 Income and Excise Audit	3,939,200		
6 Oil and Gas Audit	2,717,900		
7 Treasury Management	2,891,500		
8 Alaska State Pension	32,984,500		
9 Investment Board			
10 Administration and Support	1,972,700	742,600	1,230,100
11 Commissioner's Office	833,800		
12 Administrative Services	1,153,300		
13 Information Technology	-14,400		
14 Permanent Fund Dividend	4,628,900		4,628,900
15 *****		*****	
16 ***** Department of Transportation/Public Facilities *****			
17 *****		*****	
18 Statewide Programs	115,799,800	28,885,700	86,914,100
19 Commissioner's Office	390,100		
20 It is the intent of the legislature that all federal funds reduced by this budget be reallocated			
21 into the construction of highway projects throughout the State.			
22 Unallocated Reduction	-100,000		
23 Information Technology	-24,400		
24 Disadvantaged Business	589,100		
25 Enterprise and External Equal			
26 Employment Opportunity			
27 Statewide Internal Review	747,000		
28 Statewide Administrative	1,880,800		
29 Services			
30 Statewide Information Systems	1,593,900		
31 Statewide State Equipment	910,500		
32 Fleet			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide Planning	2,191,500	
4	Statewide Aviation	634,200	
5	Engineering and Operations	1,771,300	
6	Statewide Capital Improvement	3,968,700	
7	Program		
8	Weights and Measures	3,383,000	
9	Central Region Administrative	1,661,600	
10	Services		
11	Central Region Planning	1,159,900	
12	It is the intent of the legislature that the Department facilitate improvements to existing		
13	Anchorage East-West transportation corridors and begin planning the construction of new East-West		
14	transportation corridors within the Municipality of Anchorage.		
15	It is the intent of the legislature that, within the Municipality of Anchorage, the Department		
16	construct and extend Dowling Road west and connect it with Minnesota Drive		
17	Central Region Engineering	3,817,900	
18	Management		
19	Central Region Capital	19,169,000	
20	Improvement Program		
21	Northern Region	1,893,000	
22	Administrative Services		
23	Northern Region Planning	1,081,800	
24	Northern Region Engineering	2,791,900	
25	Management		
26	Northern Region Capital	16,735,400	
27	Improvement Program		
28	Southeast Region	1,074,600	
29	Administrative Services		
30	Southeast Region Planning	515,700	
31	Southeast Region Engineering	1,921,300	
32	Management		

Chapter 98

- 48 -

CCS HB 75, Sec.39

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Southeast Region Capital	6,643,700	
4	Improvement Program		
5	Traffic Signal Management	1,203,000	
6	Central Region Facilities	3,421,100	
7	Northern Region Facilities	7,356,800	
8	Southeast Region Facilities	3,889,500	
9	Central Region Leasing and	592,400	
10	Property Management		
11	Northern Region Leasing and	539,000	
12	Property Management		
13	Central Region Maintenance	349,600	
14	and Operations Administration		
15	It is the intent of the legislature that the Department of Transportation develop a comprehensive		
16	winter maintenance agreement with local municipalities for winter snow removal maintenance in		
17	Alaska. This agreement should identify critical winter safety snow removal needs in each community.		
18	The use of monies allocated to the Department for winter snow removal in urban areas should be		
19	distributed equitably based upon each community's population and local effort		
20	Northern Region Maintenance	555,600	
21	and Operations Administration		
22	Central Region State	8,264,700	
23	Equipment Fleet		
24	Northern Region State	11,248,400	
25	Equipment Fleet		
26	Southeast Region State	1,978,200	
27	Equipment Fleet		
28	Central Region Highways and	27,591,900	27,096,800
29	Aviation		495,100
30	The allocation to the Department of Transportation and Public Facilities for Highways and Aviation		
31	shall lapse into the general fund on August 31, 1998.		
32	It is the intent of the legislature that maintenance be held harmless of any reductions in the		

Chapter 98

- 49 -

CCS HB 75, Sec.39

	Appropriation	General	Other
	Allocations	Funds	Funds
3 highway system and in the rural airports system. <i>JK</i>			
4 Northern Region Highways and	36,338,800	35,514,100	824,700
5 Aviation			
6 The allocation to the Department of Transportation and Public Facilities for Highways and Aviation shall lapse into the general fund on August 31, 1998.			
8 Southeast Region Highways and	9,208,600	9,126,600	82,000
9 Aviation			
10 The allocation to the Department of Transportation and Public Facilities for Highways and Aviation shall lapse into the general fund on August 31, 1998.			
12 International Airports	38,453,000		38,453,000
13 International Airport Systems	387,600		
14 Office			
15 Anchorage Airport Field	5,041,000		
16 Maintenance			
17 Anchorage Airport Building	5,736,500		
18 Maintenance			
19 Anchorage Airport Safety	6,098,600		
20 Anchorage Airport Operations	2,296,800		
21 Anchorage Airport Custodial	3,513,900		
22 Anchorage Airport Equipment	1,769,000		
23 Maintenance			
24 Anchorage Airport	4,630,100		
25 Administration			
26 Fairbanks Airport Field	2,472,200		
27 Maintenance			
28 Fairbanks Airport Building	1,368,300		
29 Maintenance			
30 Fairbanks Airport Safety	2,303,700		
31 Fairbanks Airport Operations	774,000		
32 Fairbanks Airport Custodial	727,600		

Chapter 98

- 50 -

CCS HB 75, Sec.39

	Appropriation	General	Other
	Allocations	Funds	Funds
3 Fairbanks Airport	1,333,700		
4 Administration			
5 Alaska Marine Highway System	22,581,300		22,581,300
6 Administration	110,600		
7 Support Services	2,446,700		
8 Engineering Management	715,600		
9 Capital Improvement Program	1,140,900		
10 Overhaul	1,818,400		
11 Vessel Operations Management	688,700		
12 It is the intent of the legislature that the existing primary service levels in the Marine Highway <i>JK</i>			
13 System be maintained. <i>JK</i>			
14 Reservations and Marketing	1,984,400		
15 Southeast Shore Operations	2,972,600		
16 Southwest Shore Operations	852,600		
17 Southwest Vessel Operations	9,850,800		
18 Southeast Vessel Operations	52,464,300		52,464,300
19	*****	*****	
20	***** University of Alaska *****		
21	*****	*****	
22 University of Alaska	440,227,300	162,995,200	277,232,100
23 Unallocated Budget	-19,980,700		
24 Reductions/Additions			
25 Budget Reductions/Additions -	21,146,900		
26 Systemwide			
27 The Legislature is concerned with the high costs associated with the current organizational <i>JK</i>			
28 structure and encourages the Board of Regents to implement budget reductions primarily in areas that			
29 will reduce the overall cost of administration			
30 It is the intent of the legislature that the Board of Regents review the expenditure of state			
31 appropriated research funds to determine where reductions can be accomplished and expenditures can			
32 reflect the most pressing Alaska social and economic development needs. <i>JK</i>			

Chapter 98

- 51 -

CCS HB 75, Sec.39

	Appropriation	General	Other
	Allocations	Items	Funds
It is the intent of the legislature that the University of Alaska work to achieve financial self			
sufficiency from state general fund dollars for the Small Business Development Centers and Center			
for Economic Development except for specific services contracted for by the state			
Information Technology	-165,000		
PERS Employer Cost Savings	-2,553,900		
Statewide Services	19,397,500		
It is the intent of the legislature that the University of Alaska shift use of financial resources			
from research to instruction to more closely match the national averages			
Statewide Networks	9,297,600		
Anchorage Campus	121,034,000		
It is the intent of the legislature that the American Russian Center, Alaska Center for			
International Business, World Trade Center Alaska, Office of Russian Affairs, and Small Business			
Development Center should work to reduce reliance on state General Funds			
It is the intent of the legislature that the University present a proposal for a Physician's			
Assistant Program to the Mental Health Trust Authority. If the Mental Health Trust Authority decides			
to support such a program at the University, the University should come to the Legislative Budget			
and Audit Committee for expenditure authority.			
It is the intent of the legislature that the University of Alaska implement the following new			
conditions for the 1997 entering class of the WAMI program:			
Increase student contributions to the WAMI program in the form of increased tuition.			
Impose repayment conditions on WAMI funds if a medical student does not return to Alaska to practice			
after completion of a medical program			
Kenai Peninsula College	6,464,800		
Kodiak College	2,847,000		
Matanuska-Susitna College	4,699,400		
Prince William Sound	4,412,500		
Community College			
Alaska Cooperative Extension	7,170,000		
Bristol Bay Campus	1,110,700		
Chukchi Campus	1,154,300		

Chapter 98

- 52 -

CCS HB 75, Sec.39

	Appropriation	General	Other
	Allocations	Items	Funds
Fairbanks Campus	138,888,500		
Fairbanks Organized Research	80,865,200		
Interior-Aleutians Campus	1,770,400		
Kuskokwim Campus	4,694,300		
Northwest Campus	1,862,500		
Rural College	4,724,500		
Tanana Valley Campus	4,583,900		
Juneau Campus	19,745,200		
Ketchikan Campus	2,609,700		
Sitka Campus	4,448,000		
*****	*****		
***** Alaska Court System *****			
*****	*****		
Alaska Court System	47,960,200	47,960,200	
Appellate Courts	4,053,600		
Trial Courts	38,010,300		
Administration and Support	6,423,600		
Unallocated Reduction	-527,300		
Commission on Judicial Conduct	216,000	216,000	
Judicial Council	636,600	636,600	
*****	*****		
***** Legislature *****			
*****	*****		
Budget and Audit Committee	6,035,400	6,035,400	
Legislative Audit	2,569,800		
Legislative Finance	2,845,100		
Ombudsman	468,400		
Committee Expenses	152,100		
Legislative Council	19,372,000	19,288,700	83,300
Salaries and Allowances	4,217,100		

Chapter 98

- 53 -

CCS HB 75, Sec.39

	Appropriation	General	Other
	Allocations	Funds	Funds
Administrative Services	6,758,900		
Session Expenses	5,867,000		
Council and Subcommittees	498,900		
Legal and Research Services	2,030,100		
Legislative Operating Budget	5,105,700	5,105,700	
* Sec. 40 The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 1998 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 1997 and ending June 30, 1998. The appropriation items contain funding for legislation assumed to have passed during the first session of the twentieth legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse.			
HB 6 Release of Information About Minors appropriated to Department of Health and Social Services	293,900	643,100	-349,200
HB 13 Marine Safety Training and Education appropriated to Department of Community & Regional Affairs	100,000	100,000	
HB 35 Extend Regulation for Economic Assistance Program appropriated to Department of Community & Regional Affairs	666,400		666,400
HB 46 Mining Claims on Public Lands appropriated to Department of Natural Resources	7,500	7,500	
HB 58 Civil Actions and Attorney Provided by Insurance Company appropriated to Alaska Court System	80,600	80,600	
HB 112 Amend Definition of Political Party appropriated to Office of the Governor	49,000	49,000	

Chapter 98

- 54 -

CCS HB 75, Sec.40

	Appropriation	General	Other
	Allocations	Funds	Funds
HB 127 Foster Care Review Board appropriated to Department of Administration	160,000	160,000	
HB 133 Architects, Engineers & Surveyors appropriated to Department of Commerce and Economic Development	2,500	2,500	
HB 145 Teaching Competency Exam for Certification appropriated to Department of Education	60,000	60,000	
HB 146 Pupil Competency Testing appropriated to Department of Education	490,000	490,000	
HB 152 Regulating Hospice Care appropriated to Department of Health and Social Services	7,500	7,500	
HB 153 Aliens and Assistance Programs appropriated to Department of Health and Social Services	-599,200	-524,600	-74,600
HCR 16 Sale of Four Dam Pool appropriated to Department of Commerce and Economic Development	120,000		120,000
SB 3 Minor's Curfew Violation Heard in District Court appropriated to Alaska Court System	24,300	24,300	
SB 13 Increase Tobacco Taxes appropriated to Department of Revenue	41,500	41,500	
SB 24 Parental Consent before Minor's Abortion appropriated to Alaska Court System	10,000	10,000	
SB 24 Parental Consent before Minor's Abortion appropriated to Department of Administration	66,000	66,000	
SB 41 Environmental and Health and	10,400	10,400	

Chapter 98

- 55 -

CCS HB 75, Sec.40

	Appropriation	General	Other
Allocations	Items	Funds	Funds
Safety Audits appropriated to Department of Law			
SB 56 Business Signs and Outdoor Advertising appropriated to Department of Transportation Public Facilities	21,500	21,500	
SB 63 Deadly Weapon Offenses by Juveniles appropriated to Alaska Court System	5,500	5,500	
SB 67 Truth in Sentencing appropriated to Department of Corrections	715,000	65,000	650,000
SB 68 Task Force on Privatization appropriated to Legislature	15,000	15,000	
SB 70 Unlawful Discharge of a Firearm appropriated to Alaska Court System	10,000	10,000	
SB 70 Unlawful Discharge of a Firearm appropriated to Department of Administration	24,000	24,000	
SB 70 Unlawful Discharge of a Firearm appropriated to Department of Law	35,000	35,000	
SB 84 Assets of the University of Alaska appropriated to Department of Revenue	-9,000	26,000	-35,000
SB 84 Assets of the University of Alaska appropriated to University of Alaska	1,000,000		1,000,000
SB 109 Agricultural Land appropriated to Alaska Court System	5,400	5,400	
SB 109 Agricultural Land appropriated to Department of Law	69,300	69,300	
SB 109 Agricultural Land appropriated to Department of Natural Resources	138,700	138,700	
SB 151 Public Employment Labor Relations appropriated to Alaska Court System	10,000	10,000	
SB 151 Public Employment Labor Relations	62,400	62,400	
Chapter 98	- 56 -	CCS HB 75, Sec.40	

	Appropriation	General	Other
Allocations	Items	Funds	Funds
appropriated to Department of Labor			
SB 151 Public Employment Labor Relations	17,500	17,500	
appropriated to Department of Law			
SB 152 Certified Nurse Aides appropriated to Department of Commerce and Economic Development	86,300	86,300	
SB 153 Specialized License Plates for Arts appropriated to Department of Administration	19,900	19,900	
SB 161 Permanent Fund Corporation Management Municipal Assets appropriated to Department of Revenue	300,000		300,000
SB 178 Anchorage Office Building appropriated to Department of Administration	908,400	829,800	78,600
SB 189 Education Loan	15,100		15,100
Repayment/Eligibility, Occupational Licensing appropriated to Department of Education			
* Sec 41 The following sets out the funding by agency for the appropriations made in Sec. 39 and Sec 40 of this Act			
Department of Administration			
Federal Receipts	6,836,500		
General Fund Match	1,161,700		
General Fund Receipts	156,573,000		
General Fund/Program Receipts	15,848,900		
Inter-Agency Receipts	34,096,800		
Benefits Systems Receipts	14,591,000		
FICA Administration Fund Account	90,000		
Public Employees Retirement Fund	2,763,800		
Surplus Property Revolving Fund	308,500		

Chapter 98

- 57 -

CCS HB 75, Sec.41

1	Teachers Retirement System Fund	2,115,700
2	Judicial Retirement System	39,000
3	National Guard Retirement System	33,100
4	Capital Improvement Project Receipts	127,300
5	Gifts/Grants/Bequests	60,000
6	Information Service Fund	19,610,900
7	General Funds - Designated	424,800
8	*** Total Agency Funding ***	\$254,681,000
9	Department of Commerce and Economic Development	
10	Federal Receipts	3,650,000
11	General Fund Receipts	8,316,000
12	General Fund/Program Receipts	1,689,200
13	Inter-Agency Receipts	1,359,800
14	Science & Technology Endowment Income	9,971,200
15	Veterans Revolving Loan Fund	229,100
16	Commercial Fishing Loan Fund	2,522,300
17	Real Estate Surety Fund	262,800
18	Small Business Loan Fund	2,500
19	Capital Improvement Project Receipts	135,000
20	Mining Revolving Loan Fund	4,700
21	Child Care Revolving Loan Fund	5,200
22	Historical District Revolving Loan Fund	3,000
23	Fisheries Enhancement Revolving Loan Fund	284,200
24	Alternative Energy Revolving Loan Fund	147,200
25	General Funds - Designated	20,298,800
26	Alaska Aerospace Development Corporation	43,200
27	Receipts	
28	Alaska Industrial Development & Export	3,702,000
29	Authority Receipts	
30	Alaska Energy Authority Corporate	1,045,300
31	Receipts	
32	*** Total Agency Funding ***	\$53,671,500

Chapter 98

- 58 -

CCS HB 75, Sec.41

1	Department of Community & Regional Affairs	
2	Federal Receipts	34,797,500
3	General Fund Match	1,870,400
4	General Fund Receipts	75,036,400
5	General Fund/Program Receipts	87,300
6	Inter-Agency Receipts	12,244,500
7	Rural Development Initiative Fund	97,800
8	Capital Improvement Project Receipts	545,700
9	Power Project Loan Fund	664,200
10	National Petroleum Reserve Fund	50,000
11	Bulk Fuel Revolving Loan Fund	48,100
12	Gifts/Grants/Bequests	99,800
13	Power Cost Equalization Fund	17,000,000
14	*** Total Agency Funding ***	\$142,541,700
15	Department of Corrections	
16	Federal Receipts	4,093,300
17	General Fund Receipts	119,586,800
18	General Fund/Program Receipts	2,608,600
19	Inter-Agency Receipts	490,700
20	Permanent Fund Dividend Fund	1,047,300
21	Correctional Industries Fund	2,750,600
22	Capital Improvement Project Receipts	533,600
23	*** Total Agency Funding ***	\$131,110,900
24	Department of Education	
25	Federal Receipts	106,440,000
26	General Fund Match	3,012,600
27	General Fund Receipts	691,318,300
28	General Fund/Program Receipts	2,005,500
29	Inter-Agency Receipts	9,506,400
30	Donated Commodity/Handling Fee Account	357,300
31	School Fund (Cigarette Tax)	2,608,400
32	Public Law 81-874	22,625,000

Chapter 98

- 59 -

CCS HB 75, Sec.41

1	Capital Improvement Project Receipts	201,400
2	Public School Fund	9,222,100
3	Gifts/Grants/Bequests	643,700
4	General Funds - Designated	640,000
5	Alaska Post-Secondary Education	7,089,800
6	Commission Receipts	
7	*** Total Agency Funding ***	\$855,670,500

8 Department of Environmental Conservation

9	Federal Receipts	12,064,000
10	General Fund Match	3,159,800
11	General Fund Receipts	7,230,300
12	General Fund/Program Receipts	2,726,900
13	Inter-Agency Receipts	839,300
14	Exxon Valdez Oil Spill Settlement	1,784,500
15	Oil/Hazardous Response Fund	12,328,400
16	Capital Improvement Project Receipts	2,218,500
17	Alaska Clean Water Loan Fund	442,100
18	Storage Tank Assistance Fund	840,200
19	General Funds - Designated	448,900
20	Clean Air Protection Fund	2,120,300
21	*** Total Agency Funding ***	\$46,203,200

22 Department of Fish and Game

23	Federal Receipts	31,028,500
24	General Fund Match	595,900
25	General Fund Receipts	30,536,800
26	General Fund/Program Receipts	2,854,500
27	Inter-Agency Receipts	2,839,400
28	Exxon Valdez Oil Spill Settlement	10,034,700
29	Fish and Game Fund	18,427,700
30	Inter-agency/Oil & Hazardous Waste	189,500
31	Capital Improvement Project Receipts	626,600
32	General Funds - Designated	4,447,900

Chapter 98

- 60 -

CCS HB 75, Sec.41

1	*** Total Agency Funding ***	\$101,581,500
---	------------------------------	---------------

2 Office of the Governor

3	Federal Receipts	2,898,900
4	General Fund Match	1,247,300
5	General Fund Receipts	13,853,400
6	General Fund/Program Receipts	4,900
7	Inter-Agency Receipts	395,700

8	*** Total Agency Funding ***	\$18,400,200
---	------------------------------	--------------

9 Department of Health and Social Services

0	Federal Receipts	384,645,300
1	General Fund Match	164,311,000
2	General Fund Receipts	131,825,400
3	General Fund/Program Receipts	5,600,100
4	Inter-Agency Receipts	44,292,300
5	Alcoholism & Drug Abuse Revolving Loan	2,000
6	Title XX	5,410,800
7	Permanent Fund Dividend Fund	21,492,500
8	Inter-agency/Oil & Hazardous Waste	39,600
9	Capital Improvement Project Receipts	999,200
0	Gifts/Grants/Bequests	100,000
1	General Funds - Designated	11,060,900
2	Children's Trust Fund Earnings	340,000
3	*** Total Agency Funding ***	\$770,119,100

4 Department of Labor

5	Federal Receipts	33,169,800
6	General Fund Match	1,749,700
7	General Fund Receipts	5,688,100
8	General Fund/Program Receipts	746,100
9	Inter-Agency Receipts	6,944,200
0	Second Injury Fund Reserve Account	2,848,700
1	Disabled Fishermen's Reserve Account	1,298,300
2	Training and Building Fund	566,700

Chapter 98

- 61 -

CCS HB 75, Sec.41

1	State Employment & Training Program	4,046,100
2	Capital Improvement Project Receipts	74,600
3	General Funds - Designated	191,900
4	*** Total Agency Funding ***	\$57,324,200
5	Department of Law	
6	Federal Receipts	478,600
7	General Fund Match	158,100
8	General Fund Receipts	26,761,100
9	General Fund/Program Receipts	560,600
10	Inter-Agency Receipts	14,349,100
11	Fish and Game Fund	132,100
12	Inter-agency/Oil & Hazardous Waste	377,900
13	Alaska Permanent Fund Corporation	493,500
14	Receipts	
15	*** Total Agency Funding ***	\$43,311,000
16	Department of Military and Veterans Affairs	
17	Federal Receipts	16,701,500
18	General Fund Match	2,108,700
19	General Fund Receipts	4,818,900
20	General Fund/Program Receipts	28,400
21	Inter-Agency Receipts	1,581,100
22	Inter-agency/Oil & Hazardous Waste	990,400
23	Capital Improvement Project Receipts	324,300
24	*** Total Agency Funding ***	\$26,553,300
25	Department of Natural Resources	
26	Federal Receipts	10,831,000
27	General Fund Match	403,400
28	General Fund Receipts	30,836,800
29	General Fund/Program Receipts	7,456,300
30	Inter-Agency Receipts	2,280,800
31	Exxon Valdez Oil Spill Settlement	3,309,400
32	Agricultural Loan Fund	1,510,200

Chapter 98

- 62 -

CCS HB 75, Sec.41

1	Inter-agency/Oil & Hazardous Waste	138,800
2	Capital Improvement Project Receipts	3,049,300
3	Gifts/Grants/Bequests	1,724,400
4	General Funds - Designated	1,466,700
5	*** Total Agency Funding ***	\$63,007,100
6	Department of Public Safety	
7	Federal Receipts	8,994,300
8	General Fund Match	540,700
9	General Fund Receipts	73,394,700
10	General Fund/Program Receipts	883,800
11	Inter-Agency Receipts	2,481,200
12	Fish and Game Fund	885,000
13	Permanent Fund Dividend Fund	2,119,100
14	Inter-agency/Oil & Hazardous Waste	49,000
15	General Funds - Designated	752,900
16	*** Total Agency Funding ***	\$90,100,700
17	Department of Revenue	
18	Constitutional Budget Reserve Fund	600,000
19	Federal Receipts	27,980,600
20	General Fund Match	1,864,000
21	General Fund Receipts	7,311,800
22	General Fund/Program Receipts	1,411,800
23	Inter-Agency Receipts	2,747,900
24	Alaska Advance College Tuition Payment	17,300
25	Fund	
26	Federal Incentive Payments	3,491,400
27	Benefits Systems Receipts	3,200,300
28	International Airport Revenue Fund	30,900
29	Public Employees Retirement Fund	19,181,100
30	Teachers Retirement System Fund	10,405,600
31	Judicial Retirement System	154,200
32	National Guard Retirement System	43,300

Chapter 98

- 63 -

CCS HB 75, Sec.41

1	Student Revolving Loan Fund	22,100
2	Permanent Fund Dividend Fund	4,592,800
3	Investment Loss Trust Fund	17,200
4	Capital Improvement Project Receipts	1,207,400
5	Public School Fund	78,200
6	Children's Trust Fund Earnings	33,900
7	Alaska Housing Finance Corporation	12,966,100
8	Receipts	
9	Alaska Municipal Bond Bank Receipts	460,100
10	Alaska Permanent Fund Corporation	29,525,800
11	Receipts	
12	*** Total Agency Funding ***	\$127,343,800
13	Department of Transportation/Public Facilities	
14	Federal Receipts	1,297,200
15	General Fund Match	174,200
16	General Fund Receipts	95,192,400
17	General Fund/Program Receipts	1,543,200
18	Inter-Agency Receipts	4,525,800
19	Highway Working Capital Fund	22,186,500
20	International Airport Revenue Fund	39,465,100
21	Capital Improvement Project Receipts	60,476,700
22	Marine Highway System Fund	73,863,200
23	General Funds - Designated	3,713,400
24	*** Total Agency Funding ***	\$302,437,700
25	University of Alaska	
26	Federal Receipts	67,489,700
27	General Fund Match	2,777,300
28	General Fund Receipts	160,217,900
29	Inter-Agency Receipts	34,105,000
30	University of Alaska Interest Income	3,000,000
31	U/A Dormitory/Food/Auxiliary Service	27,699,500
32	Science & Technology Endowment Income	2,630,000

Chapter 98

- 64 -

CCS HB 75, Sec.41

1	U/A Student Tuition/Fees/Services	57,302,500
2	U/A Indirect Cost Recovery	20,613,300
3	University Restricted Receipts	60,826,000
4	Capital Improvement Project Receipts	3,566,100
5	*** Total Agency Funding ***	\$440,227,300
6	Alaska Court System	
7	General Fund Receipts	48,812,800
8	*** Total Agency Funding ***	\$48,812,800
9	Legislature	
10	General Fund Receipts	30,313,000
11	General Fund/Program Receipts	116,800
12	Inter-Agency Receipts	83,300
13	*** Total Agency Funding ***	\$30,513,100
14	New Legislation	
15	Federal Receipts	300,800
16	General Fund Match	65,000
17	General Fund Receipts	979,500
18	General Fund/Program Receipts	1,622,100
19	Inter-Agency Receipts	707,700
20	University Restricted Receipts	965,000
21	Permanent Fund Dividend Fund	-37,300
22	General Funds - Designated	2,500
23	Alaska Permanent Fund Corporation	300,000
24	Receipts	
25	Alaska Post-Secondary Education	15,100
26	Commission Receipts	
27	Alaska Energy Authority Corporate	120,000
28	Receipts	
29	*** Total New Legislation ***	\$5,040,400
30	***** Total Budget *****	\$3,608,651,000
31	* Sec 42 Except as otherwise provided in this Act, this Act takes effect July 1, 1997.	

Chapter 98

- 65 -

CCS HB 75, S

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

June 30, 1997

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

RECEIVED BY:

6/30/97 8:17 pm
Office of the Chief Clerk

Dear Speaker Phillips:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS for House Bill 75

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 98, SLA 1997

The single largest appropriation in this FY98 operating budget is a deposit of approximately \$700 million in Permanent Fund earnings to the fund's principal. By protecting our seed corn--the Permanent Fund, Alaska Housing Finance Corporation (AHFC), and Alaska Industrial Development and Export Authority (AIDEA)--we help turn today's budget discipline into a benefit for future Alaskans.

My original budget proposed some difficult cuts; my Administration worked with you on further cuts. In the coming year, our agencies will work to provide essential public services within significantly reduced budgets in areas such as fisheries management, transportation, and corrections. However, we recognize that additional large budget cuts may not allow us to adequately provide the services on which Alaskans depend.

The Honorable Gail Phillips

June 30, 1997

Page 2

Some of the more severe legislatively proposed cuts were averted through joint efforts of the Administration, Legislature, and constituency groups to find other ways of funding or delivering service to the public. Key programs such as solid waste, tourism, and trade can therefore continue at what we hope will be a reasonable level. In areas such as public safety and child protection, budget cuts have prevented services from keeping pace with the needs of a growing population. Luckily, Alaskans were spared even deeper cuts in services by two external events that took place late in the session: a reduced Public Employees Retirement System retirement contribution requirement of \$16 million--a benefit of the excellent investment market--and an Investment Loss Trust Fund settlement of \$11 million.

The Administration and Legislature have worked together on numerous budget discipline improvements such as staying within the very modest supplemental budget target for FY97, implementing a reserves policy, and broadening our view of the budget to include all fund sources. However, the cuts in the FY98 general fund budget are based in part on using one-time funds for ongoing commitments such as \$5 million in Investment Loss Trust Funds for the cost of living provisions of our negotiated labor contracts. We cannot count on receiving annual windfalls to meet these annual commitments.

Some very important operating budget challenges remain for next session. It is essential we develop a funding plan for education that links quality education and state aid to schools. We must not allow arbitrary budget cut targets to prevent us from protecting public safety, developing our economy, and ensuring the well-being of our children. We have a lot of work ahead to manage the massive changes in welfare reform and Medicaid. These challenges must be part of our deliberations next session.

In taking final action on the FY98 operating budget, I followed a long-standing gubernatorial tradition of vetoing intent language because it is not appropriate in an appropriations bill. I have done this whether I agree with the underlying concept or not. The exceptions to this veto policy are when the intent indicates the full year's appropriation should be completed through the supplemental budget or Legislative Budget and Audit processes. Some of the Legislature's intent language asks the Administration to provide the same service levels despite significant cuts, although we both know there is a relationship between funding and level of service. I have vetoed this type of intent language so the public does not have unrealizable expectations in areas such as road and airport maintenance, seafood inspection, and the Kenai Healthy Families program.

The Honorable Gail Phillips

June 30, 1997

Page 3

Several vetoes are technical. The provisions in Section 12 relating to insurance and bond claims are not needed. Sections 30 and 31 for the Alaska Railroad are not necessary because the railroad is not subject to the Executive Budget Act; the veto has no impact on its ability to use its corporate receipts or federal funds. Operating budget provisions relating to AHFC and the Alaska Seafood Marketing Institute (ASMI) were later modified in the capital bill. I incorporated those adjustments in this bill for easier reference in the future and made the corresponding vetoes in the capital bill. (For instance, I reduced the AHFC dividend in section 2(a) to the correct \$70 million amount.) I also vetoed language which purported to make the appropriation for ASMI conditional on having no upper level employees located outside the state because it violates the constitutional limits placed on appropriation bills. To prevent any unnecessary impediment to marketing efforts Outside during the current salmon crisis, fish processors, fishers, and the ASMI board urged me to veto this as a prudent exception to the general rule of having state jobs located in Alaska.

I hope we will have a cooperative, open, and responsible budget process next year. Budget cuts have been an important tool for Alaska's healthy financial future. However, I believe good budget discipline is a balance of financial cost and the values of important public services. I pledge my efforts to help ensure the public is well served by both the budget process and the final results.

Sincerely,



Tony Knowles
Governor

73



LAWS OF ALASKA

1997

Source
CCS HB 76

Chapter No.
99

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

AN ACT

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1997
Actual Effective Date: July 1, 1997

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.
- 3
- 4 * Section 1. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the
- 5 appropriations made by this Act are for the state's integrated comprehensive mental health
- 6 program.
- 7 * Sec. 2. NONGENERAL FUND RECEIPTS. (a) Mental Health Trust Authority
- 8 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
- 9 amounts appropriated by this Act are appropriated conditioned upon compliance with the
- 10 program review provisions of AS 37.07.080(h).
- 11 (b) If Mental Health Trust Authority authorized receipts (AS 37.14.036) or
- 12 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
- 13 affected appropriation is reduced by the amount of shortfall in receipts.

Chapter 99

1

(SECTION 3 OF THIS ACT BEGINS ON PAGE 4)

Fiscal Year 1998 Budget Summary by Funding Source

Funding Source	Operating	New Legislation	Total
General Fund / Mental Health	108,326,700		108,326,700
Mental Health Trust Authority Authorized	5,430,000		5,430,000
Receipts			
Mental Health Trust Administration	876,700		876,700
*** Total ***	\$114,633,400		\$114,633,400

1 * Sec. 3 The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 1998 budget summary for the operating budget by funding
 3 source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 1997 and
 4 ending June 30, 1998, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
5	*****	*****		
6	***** Department of Administration *****			
7	*****	*****		
8				
9				
10	Senior Services	2,895,800	2,488,600	407,200
11	Pioneers Homes	444,000		
12	Home and Community Based Care	2,278,800		
13	Protection, Community	173,000		
14	Services, and Administration			
15	Office of Public Advocacy	601,900	601,900	
16	Information Technology	-400	-400	
17	*****	*****		
18	***** Department of Corrections *****			
19	*****	*****		
20	Administration & Operations	3,378,500	3,378,500	
21	Inmate Health Care	3,009,200		
22	Inmate Programs	369,300		
23	*****	*****		
24	***** Department of Education *****			
25	*****	*****		
26	Teaching and Learning Support	226,700	226,700	
27	Quality Schools	226,900		
28	Information Technology	-200		
29	*****	*****		
30	***** Department of Health and Social Services *****			
31	*****	*****		
32	Medical Assistance	30,912,000	29,762,000	1,150,000

Chapter 99

- 4 -

CCS HB 76, Sec.3

1 Appropriation General Other
 2 Allocations Items Funds Funds
 3 Medicaid Non-Facility 13,696,900
 4 It is the intent of the Legislature that the Medical Assistance Division provide to adults the
 5 optional Medicaid services numbered six through 31, as prioritized in AS 47.07.035, which include
 6 eyeglasses, hearing aids and dental care. The Legislature assumes a Medicaid general fund
 7 projection, including options six through ten, for fiscal year 1998 of 7.0% over the fiscal year
 8 1997 general fund authorization. Additionally the Legislature assumes that the Division will reduce
 9 this projected fiscal year 1998 increase in Medicaid expenditures by management of costs through
 10 regulations limiting scope, duration and amount of services, as well as through implementation of
 11 managed care initiatives. Specifically, it is the intent of the Legislature that the Division will:
 12 implement mental health prior authorization and changes to the scope of mental health services;
 13 realize full year savings from resource-based relative value scale rate-setting; realize full year
 14 savings from new facility reimbursement rate methodology; implement preadmission assessment and care
 15 plan counseling for persons seeking nursing home admission; implement managed care initiatives;
 16 conduct on-site medical reviews; initiate additional efforts to identify and secure 100% federal
 17 funding for medical services provided to IHS/Medicaid eligibles; and, work with community mental
 18 health providers to maintain services at no more than the fiscal year 1997 levels. The Department
 19 will report on beneficiaries, costs, and outcomes for the entire mental health system, and
 20 specifically how Medicaid costs and outcomes contribute to that system. The Legislature assumes
 21 that a net of 125 legal aliens will no longer qualify for Medicaid services during the last half of
 22 fiscal year 1998 due to changes in federal law. It is the intent of the Legislature that the
 23 Department provide a full accounting of the state resources made available in fiscal years 1996 and
 24 1997 to the 28 seriously emotionally disturbed children expected to participate in the fiscal year
 25 1998 TEFRA option. The Department shall implement the 48-hour maternity stay provision after
 26 January 1, 1998. The Division of Medical Assistance will provide, in addition to the reports required
 27 under AS 37.07.080, to the Legislature by the 15th day of the 1998 session a report describing the
 28 implementation and status of the Division's cost management activities to achieve the appropriation.
 29 Medicaid Facilities 12,648,400
 30 It is the intent of the Legislature that the Medical Assistance Division provide to adults the
 31 optional Medicaid services numbered six through 31, as prioritized in AS 47.07.035, which include
 32 eyeglasses, hearing aids and dental care. The Legislature assumes a Medicaid general fund

Chapter 99

- 5 -

CCS HB 76, Sec.3

	Appropriation	General	Other
	Allocations	Funds	Funds
projection, including options six through ten, for fiscal year 1998 of 7.0% over the fiscal year 1997 general fund authorization. Additionally the Legislature assumes that the Division will reduce this projected fiscal year 1998 increase in Medicaid expenditures by management of costs through regulations limiting scope, duration and amount of services, as well as through implementation of managed care initiatives. Specifically, it is the intent of the Legislature that the Division will: implement mental health prior authorization and changes to the scope of mental health services; realize full year savings from resource-based relative value scale rate-setting; realize full year savings from new facility reimbursement rate methodology; implement preadmission assessment and care plan counseling for persons seeking nursing home admission; implement managed care initiatives; conduct on-site medical reviews; initiate additional efforts to identify and secure 100% federal funding for medical services provided to IHS/Medicaid eligibles; and, work with community mental health providers to maintain services at no more than the fiscal year 1997 levels. The Department will report on beneficiaries, costs, and outcomes for the entire mental health system, and specifically how Medicaid costs and outcomes contribute to that system. The Legislature assumes that a net of 125 legal aliens will no longer qualify for Medicaid services during the last half of fiscal year 1998 due to changes in federal law. It is the intent of the Legislature that the Department provide a full accounting of the state resources made available in fiscal years 1996 and 1997 to the 28 seriously emotionally disturbed children expected to participate in the fiscal year 1998 TEFRA option. The Department shall implement the 48-hour maternity stay provision after January 1, 1998. The Division of Medical Assistance will provide, in addition to the reports required under AS 37.07.080, to the Legislature by the 15th day of the 1998 session a report describing the implementation and status of the Division's cost management activities to achieve the appropriation.			
Waivers Services	4,566,700		
Public Assistance Administration	24,000		24,000
Purchased Services	5,069,900	5,069,900	
Foster Care Augmented Rate	400,000		
Foster Care Special Need	747,900		
Foster Care Alaska Youth Initiative	400,000		
Residential Child Care	3,522,000		

Chapter 99

- 6 -

CCS HB 76, Sec.3

	Appropriation	General	Other	nds
	Allocations	Funds	Funds	
Family and Youth Services	78,700	78,700		
Northern Region				
Youth Facility Services	143,700	143,700		
McLaughlin Youth Center	62,100			
Fairbanks Youth Facility	81,600			
Maniilaq	872,400	872,400		
Maniilaq Alcohol and Drug Abuse Services	522,400			
Maniilaq Mental Health and Developmental Disabilities Services	350,000			
Norton Sound	732,900	732,900		
Norton Sound Public Health Services	98,300			
Norton Sound Alcohol and Drug Abuse Services	232,200			
Norton Sound Mental Health and Developmental Disabilities Services	402,400			
Southeast Alaska Regional Health Consortium	265,800	265,800		
Southeast Alaska Regional Health Consortium Alcohol and Drug Abuse	140,600			
Southeast Alaska Regional Health Consortium Mental Health Services	125,200			
Tanana Chiefs Conference	737,200	737,200		

Chapter 99

- 7 -

CCS HB 76, Sec.3 Sec.4

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Tanana Chiefs Conference	202,400		
4	Alcohol and Drug Abuse			
5	Services			
6	Tanana Chiefs Conference	534,800		
7	Mental Health Services			
8	Tlingit-Haida Alcohol and Drug	6,000	6,000	
9	Abuse Services			
10	Yukon-Kuskokwim Health	1,325,900	1,325,900	
11	Corporation			
12	Yukon-Kuskokwim Health	418,500		
13	Corporation Alcohol and Drug			
14	Abuse Services			
15	Yukon-Kuskokwim Health	907,400		
16	Corporation Mental Health			
17	Services			
18	State Health Services	4,080,100	3,676,900	403,200
19	Maternal, Child, and Family	93,600		
20	Health			
21	Healthy Families	250,000		
22	It is the intent of the legislature that the Kenai program be continued.			
23	Community Health/Emergency	133,200		
24	Medical Services			
25	It is the intent of the legislature that the Community Health and Emergency Medical Services section			
26	of the Department of Health and Social Services be directed to distribute information that will help			
27	parents and agencies teach gun safety and safe use of firearms (for example, the Eddie Eagle			
28	program). It is the intent of the Legislature that the Department of Health and Social Services not			
29	distribute information that insinuates guns are the problem when it is solely the misuse of guns			
30	that causes problems.			
31	Infant Learning Program Grants	3,603,300		
32	Alcohol and Drug Abuse Services	11,316,600	10,547,300	769,300

Chapter 99

- 8 -

CCS HB 76, Sec.3

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Administration	1,095,600		
4	Alcohol and Drug Abuse Grants	8,064,700		
5	Alcohol/Drug Abuse Grants -	200,000		
6	Chronic Alcoholics			
7	Domiciliary Care Facilities			
8	Correctional ADA Grant	331,500		
9	Services			
10	Rural Services Grants	1,624,800		
11	Community Mental Health Grants	25,432,000	24,793,000	639,0
12	General Community Mental	935,800		
13	Health Grants			
14	Psychiatric Emergency Services	5,726,100		
15	Services to the Chronically	10,918,700		
16	Mentally Ill			
17	Designated Evaluation and	1,046,300		
18	Treatment			
19	Services for Seriously	6,805,100		
20	Emotionally Disturbed Youth			
21	Community Developmental	19,046,800	18,905,200	141,6
22	Disabilities Grants			
23	Institutions and Administration	4,746,900	3,717,300	1,029,6
24	Mental Health/Developmental	2,977,300		
25	Disabilities Administration			
26	Harborview Development Center	1,769,600		
27	Mental Health Trust Boards	760,600	699,600	61,0
28	Alaska Mental Health Board	369,800		
29	Governor's Council on	60,000		
30	Disabilities and Special			
31	Education			

Chapter 99

- 9 -

CCS HB 76,

	Appropriation	General	Other
	Allocations	Funds	Funds
Advisory Board on Alcoholism and Drug Abuse	330,800		
Administrative Services	5,700	-44,300	50,000
Commissioner's Office	50,000		
Information Technology	-44,300		
*****	*****		
***** Department of Law *****			
*****	*****		
Human Services Section	61,800	61,800	
*****	*****		
***** Department of Natural Resources *****			
*****	*****		
Mental Health Trust Lands	755,100		755,100
Administration			
*****	*****		
***** Department of Revenue *****			
*****	*****		
Alaska Mental Health Trust	876,700		876,700
Authority			
*****	*****		
***** University of Alaska *****			
*****	*****		
Anchorage Campus	200,800	200,800	
It is the intent of the legislature that the University present a proposal for a Physician's Assistant Program to the Mental Health Trust Authority. If the Mental Health Trust Authority decides to support such a program at the University, the University should come to the Legislative Budget and Audit Committee for expenditure authority.			
*****	*****		
***** Alaska Court System *****			
*****	*****		

	AppropriationGeneral	Other	Funds
	Allocations	Items	Funds
Trial Courts	79,300	79,300	
* Sec. 4 The following sets out the funding by agency for the appropriations made in Sec. 3 of this Act.			
Department of Administration			
General Fund / Mental Health	3,090,100		
Mental Health Trust Authority Authorized	407,200		
Receipts			
*** Total Agency Funding ***	\$3,497,300		
Department of Corrections			
General Fund / Mental Health	3,378,500		
*** Total Agency Funding ***	\$3,378,500		
Department of Education			
General Fund / Mental Health	226,700		
*** Total Agency Funding ***	\$226,700		
Department of Health and Social Services			
General Fund / Mental Health	101,289,500		
Mental Health Trust Authority Authorized	4,267,700		
Receipts			
*** Total Agency Funding ***	\$105,557,200		
Department of Law			
General Fund / Mental Health	61,800		
*** Total Agency Funding ***	\$61,800		
Department of Natural Resources			
Mental Health Trust Authority Authorized	755,100		
Receipts			
*** Total Agency Funding ***	\$755,100		
Department of Revenue			
Mental Health Trust Administration	876,700		
*** Total Agency Funding ***	\$876,700		
University of Alaska			

1 General Fund Mental Health 200,800
2 *** Total Agency Funding *** \$200,800
3 Alaska Court System
4 General Fund Mental Health 79,300
5 *** Total Agency Funding *** \$79,300
6 ***** Total Budget ***** \$114,633,400
7 (SEC. 5 OF THIS ACT BEGINS ON PAGE 13)

1 * Sec. 5 The following appropriation items are for capital projects and grants from
2 the general fund or other funds as set out in Section 6 of this act by funding
3 source to the agencies named for the purposes expressed and lapse under AS
4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
*****	*****		
***** Department of Administration *****			

10 Mental Health Capital Amendment -	105,000		105,000
11 Complete Special Care Units in			
12 Sitka and Palmer Pioneer Homes			
13 Dementia Units (ED 99)			

***** Department of Health and Social Services *****			

17 Mental Health Capital Amendment -	375,000	187,500	187,500
18 Client Data Integration Project			
19 (ED 99)			
20 Mental Health Capital Amendment -	480,000		480,000
21 Hope Cottages Intermediate Care			
22 Facilities (ED 99)			
23 Mental Health Capital Amendment -	300,000		300,000
24 Competitive Grants for Mental			
25 Health Trust Beneficiaries -			
26 Program Facility Modifications			
27 (ED 99)			
28 Mental Health Capital Amendment -	250,000		250,000
29 Competitive Grants for Mental			
30 Health Trust Beneficiaries - ADA			
31 (ED 99)			
32 Mental Health Capital Amendment -	150,000	75,000	75,000
33 Competitive Grants for Mental			
34 Health Trust Beneficiaries -			
35 Equipment (ED 99)			
36 Mental Health Capital Amendment -	1,200,000		1,200,000
37 Beneficiary and Special Needs			
38 Housing Program (ED 99)			

1 * Sec. 7 This act takes effect July 1, 1997.

	Appropriation	General	Other
	Allocations	Items	Fund
			Funds
1			
2			
3	*****	*****	
4	***** Department of Natural Resources	*****	
5	*****	*****	
6	Mental Health Capital Amendment -	460,000	460,000
7	Trust Land Office (ED 99)		
8	*****	*****	
9	***** Department of Transportation/Public Facilities	*****	
10	*****	*****	
11	Mental Health Capital Amendment -	150,000	75,000
12	Competitive Grants for		75,000
13	Beneficiary Transportation and		
14	Vehicles (ED 99)		
15	* Sec. 6 The following sets out the funding by agency for the appropriations made		
16	in Section 5 of this act.		
17	Department of Administration		
18	Mental Health Trust Authority Authorized Receipts	52,500	
19	Alaska Housing Finance Corporation Receipts	52,500	
20	*** Total Funding ***	\$105,000	
21	Department of Health and Social Services		
22	General Fund / Mental Health	262,500	
23	Mental Health Trust Authority Authorized Receipts	902,500	
24	Alaska Housing Finance Corporation Receipts	1,590,000	
25	*** Total Funding ***	\$2,755,000	
26	Department of Natural Resources		
27	Mental Health Trust Authority Authorized Receipts	460,000	
28	*** Total Funding ***	\$460,000	
29	Department of Transportation/Public Facilities		
30	General Fund / Mental Health	75,000	
31	Mental Health Trust Authority Authorized Receipts	75,000	
32	*** Total Funding ***	\$150,000	
33	The following summarizes the funding sources for the appropriations made in Section		
34	5 of this act.		
35	General Fund / Mental Health	337,500	
36	Mental Health Trust Authority Authorized Receipts	1,490,000	
37	Alaska Housing Finance Corporation Receipts	1,642,500	
38	***** Total Budget *****	\$3,470,000	

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

June 30, 1997

RECEIVED BY:

6/30/97 8:17pm
Office of the Chief Clerk

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

Dear Speaker *Gail* Phillips:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CCS for House Bill 76

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 99, SLA 1997

I am pleased to transmit the FY98 mental health budget to you. This is the second year of the new budget process required under the mental health lands settlement. It has been remarkably positive and productive for such a new and complicated venture. For these efforts, I would like to thank the Mental Health Trust Authority and its staff and consultants, as well as the commissioners and staffs of the state departments whose budgets are part of the mental health bill.

I followed a long-standing gubernatorial tradition of vetoing intent language in the mental health budget, as I did in the operating budget, because it is not appropriate in an appropriations bill. I have done this whether I agree with the underlying concept or not. The exceptions to this veto policy are when the intent indicates that the full year's appropriation should be completed through the supplemental budget or Legislative Budget and Audit processes.

The Honorable Gail Phillips
June 30, 1997
Page 2

Otherwise, there are no changes to the appropriations made in the bill sent to me.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles", written in a cursive style.

Tony Knowles
Governor



LAWS OF ALASKA

1997

Source
HCS CSSB 55(FIN)

Chapter No.
59

AN ACT

Relating to the definition of certain state receipts, to state fiscal procedures, to the state budget, to agency performance reports, and to appropriation bills, eliminating the authority of a department to award a grant to a recipient other than the one named in the appropriation or allocation for the grant; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: May 30, 1997
Actual Effective Date: July 1, 1997; section 13 is retroactive to June 29, 1993

AN ACT

1 Relating to the definition of certain state receipts, to state fiscal procedures, to the state
2 budget, to agency performance reports, and to appropriation bills, eliminating the authority of
3 a department to award a grant to a recipient other than the one named in the appropriation or
4 allocation for the grant; and providing for an effective date.

5

6 * Section 1. AS 14.11.019 is amended to read:

7 Sec. 14.11.019. Grant appropriations. Within the [GENERAL] appropriation
8 bill authorizing capital expenditures submitted to the legislature under
9 AS 37.07.020(a)(3) [AS 37.07.020], the governor shall include an appropriation for
10 grants in the succeeding fiscal year as determined by the six-year capital improvement
11 project grant schedule prepared under AS 14.11.013.

12 * Sec. 2. AS 14.11.100(c) is amended to read:

-1-

HCS CSSB 55(FIN)

(c) The school construction account is established. Funds to carry out the provisions of this section shall be included within the [GENERAL] appropriation bill authorizing capital expenditures submitted to the legislature under AS 37.07.020(a)(3) [AS 37.07.020] and may be appropriated annually by the legislature to the account. If amounts in the account are insufficient for the purpose of providing the share to which a borough or city is entitled under this section, those funds that are available shall be distributed pro rata among the eligible municipalities, [LOCAL GOVERNMENTS] except that the legislature may direct that additional debt service on refunding bonds that exceeds the total debt service on the refunded bonds be disregarded in whole or in part.

* Sec. 3. AS 24.20.140 is amended to read:

Sec. 24.20.140. Appropriations. Appropriations for carrying out AS 24.20.010 - 24.20.140 shall be set out [FORTH] in the [GENERAL] appropriation bill authorizing operating expenditures submitted to the legislature under AS 37.07.020(a)(2) or [SUCH] other bills as may be necessary. The council may direct the executive director to transfer amounts from one appropriation to another if the transfer is considered necessary to accomplish the work of the council. The council may not exceed the total amount of the authorized appropriation. All expenditures of the council are subject to an independent audit that [WHICH] shall be made annually.

* Sec. 4. AS 37.05.146 is amended to read:

Sec. 37.05.146. Definition of program receipts and non-general fund program receipts. (a) In AS 37.05.142 - 37.05.146 and AS 37.07.080, "program receipts" means fees, charges, income earned on assets, and other state money received by a state agency in connection with the performance of its functions. Unless otherwise provided in this section, program receipts are accounted for within, and appropriated from, the general fund of the state.

(b) The program receipts listed in this subsection are accounted for separately, and appropriations from these program receipts are not made from the unrestricted general fund [: ALL PROGRAM RECEIPTS EXCEPT THE FOLLOWING ARE GENERAL FUND PROGRAM RECEIPTS]:

(1) federal receipts;

(2) University of Alaska receipts (AS 14.40.491);

(3) designated program receipts: in this paragraph "designated program receipts" means money received by the state from a source other than the state or federal government that is restricted to a specific use by the terms of a gift, grant, bequest, or contract [INDIVIDUAL, FOUNDATION, OR CORPORATION GIFTS, GRANTS, OR BEQUESTS THAT BY THEIR TERMS ARE RESTRICTED TO A SPECIFIC PURPOSE];

(4) receipts of the following [FUNDS]:

(A) highway working capital fund (AS 44.68.210);

(B) correctional industries fund (AS 33.32.020);

(C) loan funds;

(D) international airport revenue fund (AS 37.15.430);

(E) corporate receipts earned or managed by a public corporation of the state [FUNDS MANAGED BY THE ALASKA HOUSING FINANCE CORPORATION (AS 18.56.020), THE ALASKA RAILROAD CORPORATION (AS 42.40.010), THE MUNICIPAL BOND BANK AUTHORITY (AS 44.85.020), THE ALASKA AEROSPACE DEVELOPMENT CORPORATION (AS 14.40.821), OR THE ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY (AS 44.88.020)];

(F) fish and game fund (AS 16.05.100);

(G) school fund (AS 43.50.140);

(H) training and building fund (AS 23.20.130);

(I) retirement funds (AS 14.25, AS 22.25, AS 26.05.222, AS 39.35, and former AS 39.37);

(J) permanent fund (art. IX, sec. 15, Alaska Constitution);

(K) public school trust fund (AS 37.14.110);

(L) second injury fund (AS 23.30.040);

(M) fishermen's fund (AS 23.35.060);

(N) FICA administration fund (AS 39.30.050);

(O) receipts of the employee benefits program established under AS 39.30.150 - 39.30.180;

(P) receipts of the deferred compensation program established under AS 39.45;

(Q) clean air protection fund (AS 46.14.260);

(R) receipts of the group insurance programs established under AS 39.30.090;

(S) mental health trust fund (AS 37.14.031);

(T) Alaska children's trust (AS 37.14.200);

(U) commercial fisheries test fishing operations (AS 16.05.050(15));

(V) Alaska Public Utilities Commission under AS 42.05 and AS 42.06;

(5) receipts of or from the trust established by AS 37.14.400 - 37.14.450, except reimbursements described in AS 37.14.410.

* Sec. 5. AS 37.05.316(a) is amended to read:

(a) When an amount is appropriated or allocated to a department as a grant under this section for a named recipient that is not a municipality, the department to which the appropriation or allocation is made shall promptly notify the named recipient of the availability of the grant and request the named recipient to submit a proposal to provide the goods or services specified in the appropriation act for which the appropriation or allocation is made. [AT THE SAME TIME, THE DEPARTMENT MAY ISSUE A REQUEST FOR PROPOSALS FROM OTHER QUALIFIED PERSONS TO PROVIDE THE SAME GOODS OR SERVICES IN THE SAME AREA. THE DEPARTMENT SHALL AWARD THE GRANT TO THE NAMED RECIPIENT UNLESS THE OFFICE OF THE GOVERNOR, WITH DUE REGARD FOR THE LOCAL EXPERTISE OR EXPERIENCE OF THOSE MAKING PROPOSALS, DETERMINES THAT AN AWARD TO A DIFFERENT PARTY WOULD BETTER SERVE THE PUBLIC INTEREST. IF THE GRANT IS AWARDED TO A PARTY OTHER THAN THAT NAMED BY THE LEGISLATURE, THE BASIS OF THAT ACTION SHALL BE STATED IN

WRITING AT THE TIME THE GRANT IS ISSUED AND A COPY OF THE WRITTEN STATEMENT SHALL BE SENT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.] A grant agreement must be executed within 60 days after the effective date of the appropriation or allocation unless the department determines that an award of the grant would not be in the public interest.

* Sec. 6. AS 37.07.020(a) is amended to read:

(a) The governor shall prepare [AND SUBMIT TO THE LEGISLATURE BEFORE THE FOURTH LEGISLATIVE DAY] a budget for the succeeding fiscal year that [WHICH] must cover all estimated receipts, including all grants, loans, and money received from the federal government [,] and all proposed expenditures of the state government. The budget [SUBMITTED BY THE GOVERNOR] shall be organized so that the proposed expenditures for each agency are presented separately. The budget must be accompanied by the following separate bills: (1) an appropriation bill authorizing the operating and capital expenditures of the state's integrated comprehensive mental health program under AS 37.14.003(a); (2) an appropriation bill authorizing state operating expenditures other than those included in the state's integrated comprehensive mental health program; (3) an appropriation bill authorizing capital expenditures other than those included in the state's integrated comprehensive mental health program; and (4) [A GENERAL APPROPRIATION BILL TO AUTHORIZE THE PROPOSED EXPENDITURES, AND] a bill or bills covering recommendations, if any, in the budget for new or additional revenue. The budget for the succeeding fiscal year and each of the bills [PROPOSED GENERAL APPROPRIATION BILL] shall become public information on December 15 [OF EACH YEAR] at which time the governor shall submit copies to the legislature and make copies available to the public. The bills, identical in content to the copies released on December 15, shall be delivered to the rules committee of each house before the fourth legislative day of the next regular session for introduction.

* Sec. 7. AS 37.07.020(b) is amended to read:

(b) In addition to the budget and bills submitted under (a) of this section [GENERAL APPROPRIATION BILL], the governor shall submit a capita

1 improvements program and financial plan covering the succeeding six fiscal years.

2 * Sec. 8. AS 37.07.040 is amended by adding a new paragraph to read:

3 (9) for each department in the executive branch, report to the legislature
4 by the 45th day of each regular session the amount of money appropriated to the
5 department that is expected to lapse into the general fund at the end of the current
6 fiscal year.

7 * Sec. 9. AS 37.07.062(a) is amended to read:

8 (a) Each [THE GENERAL] appropriation bill authorizing capital
9 expenditures required to be submitted to the legislature in AS 37.07.020(a) must be
10 accompanied by documents supporting the expenditures [CONTAIN A SEPARATE
11 SECTION FOR CAPITAL OUTLAYS WHICH IS DIVIDED INTO SUBSECTIONS]
12 for each of the capital projects funds (AS 44.42.080). The documents must list
13 [WHICH LISTS], for each project, the (1) project identification number; (2) project
14 title; (3) source of funding; (4) amount expended on the project during the preceding
15 fiscal year, the amount authorized for the current fiscal year, and the amount proposed
16 to be expended during the succeeding fiscal year; (5) estimated start for construction;
17 (6) schedule of bond elections pertaining to the appropriation, including elections
18 previously held. The total appropriation to each capital projects fund must be reflected
19 in the balance sheet of each fund as of June 30 of each fiscal year.

20 * Sec. 10. AS 37.07.062(b) is amended to read:

21 (b) Upon the effective date of each [THE GENERAL] appropriation bill
22 authorizing capital expenditures, the amounts appropriated by the bill for capital
23 outlay shall be paid into the appropriate capital project funds established under
24 AS 44.42.080.

25 * Sec. 11. AS 37.07.070 is amended to read:

26 **Sec. 37.07.070. Legislative review.** The legislature shall consider the
27 governor's proposed comprehensive operating and capital improvements programs and
28 financial plans, evaluate alternatives to the plans, make program selections among the
29 various alternatives and determine, subject to available revenues, the level of funding
30 required to support authorized state services. The operating and capital budgets of
31 each agency shall be separately reviewed. During each regular session of the

1 legislature, legislative review of the governor's supplemental appropriation bills and
2 the governor's budget amendments shall be governed by the following time limits:

3 (1) Requests by the governor for supplemental appropriations for state
4 agency operating and capital budgets for the current fiscal year may be introduced by
5 the rules committee only through the 30th legislative day.

6 (2) Requests by the governor for budget amendments to state agency
7 budgets for the budget fiscal year may be received and reviewed by the finance
8 committees only through the 45th [60TH] legislative day.

9 * Sec. 12. AS 37.07.090(b) is amended to read:

10 (b) The office shall summarize the performance reports and forward copies to
11 each member of the legislature by January 10 each year.

12 * Sec. 13. AS 44.47.050 is amended by adding a new subsection to read:

13 (d) There is created in the department the Exxon Valdez oil spill
14 unincorporated rural community grant fund. The fund consists of money appropriated
15 to the fund from the Exxon Valdez oil spill restoration fund, the Alyeska settlement
16 fund, or other sources. Appropriations to the fund do not lapse unless otherwise
17 provided by the legislature in the bill making the appropriation to the fund. The
18 department may use the fund to make grants to unincorporated rural communities in
19 the area affected by the Exxon Valdez oil spill for capital projects for purposes of
20 restoring, replacing, or enhancing subsistence resources or services or other services
21 damaged or lost as the result of the Exxon Valdez oil spill. In this subsection,

22 (1) "Alyeska settlement fund" means the trust fund established in the
23 state treasury for the purpose of receiving, holding, and disbursing the settlement
24 proceeds received by the state under the Agreement and Consent Decree in re: The
25 Exxon Valdez, United States District Court, District of Alaska, Case No. A92-175
26 Civil, decree entered November 25, 1992;

27 (2) "Exxon Valdez oil spill restoration fund" means the fund established
28 by the Department of Revenue, to implement the judgment entered by the United
29 States District Court for Alaska in the criminal case United States of America v.
30 Exxon Shipping Company and Exxon Corporation, No. A90-015 CR.

31 * Sec. 14. AS 47.30.380 is amended to read:

Chapter 59

- 1 **Sec. 47.30.380. Appropriation authorized.** Funds to carry out AS 47.30.350
2 - 47.30.400 shall be set out in the [GENERAL] appropriation bill authorizing the
3 operating and capital expenditures of the state's integrated comprehensive mental
4 health program under AS 37.14.003(a) and submitted to the legislature under
5 AS 37.07.020(a)(1).
6 * **Sec. 15.** Section 13 of this Act is retroactive to June 29, 1993.
7 * **Sec. 16.** This Act takes effect July 1, 1997.

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

May 30, 1997

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker *Gail* Phillips:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

House CS for CS for Senate Bill 55 (FIN)

"An Act relating to the definition of certain state receipts, to state fiscal procedures, to the state budget, to agency performance reports, and to appropriation bills, elimination the authority of a department to award a grant to a recipient other than the one named in the appropriation or allocation for the grant; and providing for an effective date"

Chapter No. 59, SLA 1997

Because its worthwhile provisions for designated program receipts (the original subject of the bill) should not be tossed out along with a legislative add-on that prohibits an administration from opening the grants process up to competition when it is in the best interest of the state.

I proposed the original designated program receipts bill last year to address a budgetary "catch-22" that does not recognize the difference between activities that are self-supporting and those that are not. This bill does not include all my recommendations for what should be considered designated program receipts but it does move in the right direction. I would hope we could pursue further designations in the future if the Legislature agrees that this treatment of program receipts is consistent with good budget discipline.

The Honorable Gail Phillips

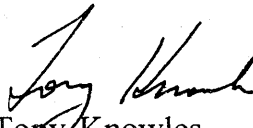
May 30, 1997

Page 2

Current law allows the administration to solicit bids from other potential providers in lieu of a grantee named in a budget bill if a competitive process is deemed in the public interest. A provision in this bill bars competitive bids if monies are not granted to the designated recipient.

In recent years, the Legislature and administrations have worked diligently and appropriately to reduce the proliferation of named grant recipients that occurred in the state's boom years. The governor's authority to put named grants out for competition under AS 37.05.316 has been exercised very rarely. While the bill allows the governor to impound funds rather than issue a grant to a named recipient, this will not be an acceptable alternative if essential services must be provided. I will introduce a bill next session to maximize the opportunities for competitive grants when services are to be provided with public funds.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles". The signature is stylized with a large initial "T" and a cursive "Knowles".

Tony Knowles
Governor

5

FY98 CAPITAL BUDGET

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUNDS/ CBR FUND	TOTAL FUNDS	GENERAL FUNDS/ CBR FUND	TOTAL FUNDS
CAPITAL PROJECTS					
CH 100 SLA 1997 SB 107	SECTIONS 42, 43(a-b), 45, 48(b-e), 50(a-b), 52(a-b), 74, 82	99,660.1	612,942.2	99,660.1	612,247.5
CH 99 SLA 1997 HB 76	SECTION 5	337.5	3,470.0	337.5	3,470.0
CH 59 SLA 1997 SB 55		(2,000.0)	0.0	(2,000.0)	0.0
	TOTAL:	97,997.6	616,412.2	97,997.6	615,717.5

TOTAL FY98 CAPITAL BUDGET

<u>Agency</u>	<u>Gov Amd</u>	<u>Approp</u>	<u>Enacted</u>
Office of the Governor	500,000	250,000	250,000
Department of Administration	5,522,100	6,512,100	6,512,100
Department of Revenue	53,626,400	41,732,886	41,132,886
Department of Education	8,108,998	5,362,584	5,362,584
Department of Health and Social Services	11,771,100	11,227,600	11,227,600
Department of Commerce and Economic Development	1,100,000	3,950,000	3,950,000
Department of Military and Veterans Affairs	21,363,000	19,462,300	19,462,300
Department of Natural Resources	21,610,000	3,809,000	3,809,000
Department of Fish and Game	4,125,000	6,125,000	6,125,000
Department of Public Safety	2,750,000	2,650,000	2,650,000
Department of Transportation/Public Facilities	328,194,000	311,928,000	311,928,000
Department of Environmental Conservation	101,648,200	100,890,800	100,890,800
Department of Community & Regional Affairs	25,252,450	23,152,450	23,152,450
Department of Corrections	4,487,600	3,003,800	3,003,800
University of Alaska	8,950,000	31,450,000	31,450,000
Alaska Court System	5,805,000	2,955,000	2,955,000
Legislature		990,500	990,500
Municipal Capital Matching Grants (AS 37.06.010)	25,948,706	36,739,975	36,645,292
Unincorporated Community Matching Grants (AS 37.06.020)	3,799,310	4,220,163	4,220,163
 * * * Total FY98 Capital Budget * * *	 634,561,864	 616,412,158	 615,717,475
 Funding Sources:			
Alaska Drinking Water Fund	7,821,000	7,821,000	7,821,000
Alaska Housing Finance Corporation Receipts	7,606,500	62,613,586	62,013,586
Alaska Industrial Development & Export Authority Re	0	0	0
Alaska Permanent Fund Corporation Receipts	0	190,000	190,000
Alaska Post-Secondary Education Commission Receipts	0	90,000	90,000
Capital Improvement Project Receipts	1,000,000	1,000,000	1,000,000
Exxon Valdez Oil Spill Settlement	16,630,000	6,309,000	6,309,000
Federal Receipts	363,291,450	347,487,950	347,487,950
Fish and Game Fund	745,000	1,960,000	1,960,000
General Fund / Mental Health	337,500	337,500	337,500
General Fund Match	34,938,400	37,402,900	37,402,900
General Fund Receipts	71,891,598	60,257,184	60,257,184
General Funds - Designated	2,075,000	0	0
Highway Working Capital Fund	11,800,000	11,800,000	11,800,000
Information Service Fund	2,357,100	2,357,100	2,357,100
Inter-Agency Receipts	75,000	75,000	75,000
International Airport Revenue Fund	18,127,900	12,320,900	12,320,900
Investment Loss Trust Fund	0	1,500,000	1,500,000
Mental Health Trust Administration	75,000	0	0
Mental Health Trust Authority Authorized Receipts	1,415,000	1,490,000	1,490,000
Municipal Matching Grant Fund	12,798,706	18,589,975	18,495,292
Oil/Hazardous Response Fund	7,555,300	7,905,300	7,905,300
Rural Electrification Revolving Loan Fund	394,100	394,100	394,100
Science & Technology Endowment Income	0	3,800,000	3,800,000
State Corporation Receipts	67,837,500	0	0
Statutory Designated Program Receipts	0	2,000,000	2,000,000
Storage Tank Assistance Fund	2,340,500	2,340,500	2,340,500
Unincorporated Matching Grant Fund	1,949,310	2,370,163	2,370,163
University Restricted Receipts	1,500,000	24,000,000	24,000,000



LAWS OF ALASKA

1997

Source

HCS CSSB 107(FIN) am H

Chapter No.

100

AN ACT

Making, amending, and repealing capital and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 30, 1997

Actual Effective Date: Section 27(c) takes effect July 2, 1997; remainder of Act takes effect July 1, 1997; section 26(c) is retroactive to July 1, 1994; section 45 is retroactive to June 30, 1997

AN ACT

1 Making, amending, and repealing capital and other appropriations; making appropriations to
2 capitalize funds; and providing for an effective date.

3

4 * Section 1. ED 1 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 76, lines
5 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 Ketchikan Gateway Borough	35,000	35,000

9 Improvement to Airport Parking Lot

10 [MURPHYS PULLOUT SEA PLANE DOCK]

11 (ED 1)

12 * Sec. 2. ED 1 REAPPROPRIATIONS. ~~(a) The unexpended and unobligated balance of~~
13 ~~the appropriation made in sec. 165, ch. 06, SLA 1991, page 66, line 7 (Human Services~~
14 ~~Center addition/juvenile detention facility - \$200,000) is appropriated to the Department of~~

~~Administration for payment as a grant under AS 37.05.315 to the City of Ketchikan for~~

~~juvenile detention facility planning and design.~~

(b) Section 1(a), ch. 123, SLA 1996, is amended to read:

(a) The unexpended and unobligated balances of the appropriations made in sec. 21, ch. 79, SLA 1993, page 71, lines 28 - 30 (City of Saxman, community residential center building purchase - \$300,000) and in sec. 154, ch. 5, FSSLA 1992, page 84, line 9 (City of Saxman, water and fire service loop - \$95,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Saxman for correction of major water and sewer deficiencies [WATER AND SEWER LINE UPGRADES ON EAGLE AND KILLER WHALE AVENUES].

* Sec. 3. ED 2 REAPPROPRIATIONS. (a) Section 2(a), ch. 123, SLA 1996, is amended to read:

(a) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the Department of Administration holds in custody for the City of Sitka under AS 37.06.010(b), which was awarded as grant number 94/674-1-002 by the Department of Administration (High School re-roof - \$146,566), is amended to include Sitka High School [ROOF] repairs.

(b) Section 152, ch. 5, FSSLA 1992, page 40, line 19, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Hatchery improvements and operations	2,725,000	2,725,000
to prepare for transfer of facilities <u>and</u>		
<u>for wild stock enhancement of salmon</u>		
<u>at Burnett Inlet Hatchery</u> (ED 1)		

* Sec. 4. ED 5 REAPPROPRIATION. Section 135, ch. 103, SLA 1995, page 63, lines 13 - 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Coffman Cove <u>public bathrooms</u> [CABLE TV	18,000	18,000

EXTENSIONS] (ED 5)

* Sec. 5. ED 7 REAPPROPRIATION. The unexpended and unobligated balance of the appropriation made in sec. 2, ch. 83, SLA 1993, and allocated on page 2, lines 15 - 16 (Kenai Peninsula Borough Schools, Tustumena elementary addition - \$3,822,100) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for a second story addition to the Ninilchik Elementary/High School.

* Sec. 6. ED 7 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 62, lines 9 - 10, is amended to read:

ALLOCATIONS	
Homer Ferry Terminal	775,000
Building <u>Design,</u>	
<u>Construction, and</u>	
improvements (ED 8)	

* Sec. 7. ED 12 REAPPROPRIATION. The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 82, lines 7 - 9 (Sand Lake Elementary grounds drainage upgrade - \$65,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Sand Lake Elementary maintenance, site improvements, and equipment.

* Sec. 8. ED 13 REAPPROPRIATION. The unexpended and unobligated balance of the appropriations made in sec. 154, ch. 5, FSSLA 1992, page 95, line 6 (Anchorage School District - Inlet View Elementary School - complete exterior - \$30,000) and sec. 21, ch. 79, SLA 1993, page 82, lines 28 - 30 (Anchorage School District - Inlet View Elementary Bathroom Upgrade - \$37,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for Inlet View Elementary School maintenance, site improvements, and equipment.

* Sec. 9. ED 14 REAPPROPRIATIONS. (a) The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 85, lines 22 - 24 (Clark Junior High School new scoreboard in gym - \$15,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Clark Middle School maintenance, site improvements,

1 equipment, and library materials.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 21, ch.
3 79, SLA 1993, page 91, lines 17 - 19 (East High Master Clock replacement - \$7,500) is
4 reappropriated to the Department of Administration for payment as a grant under
5 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for East
6 High School maintenance, site improvements, equipment, and library materials.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 24(a),
8 ch. 96, SLA 1991, page 6, lines 9 - 11 (Ptarmigan Elementary School flooring - \$15,000) is
9 reappropriated to the Department of Administration for payment as a grant under
10 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for
11 Ptarmigan Elementary School maintenance, site improvements, equipment, and library
12 materials.

13 (d) The unexpended and unobligated balance of the appropriation made in sec. 154,
14 ch. 5, FSSLA 1992, page 97, line 15 (Bartlett High School lighting upgrade, locker rooms -
15 \$50,000) is reappropriated to the Department of Administration for payment as a grant under
16 AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Bartlett
17 High School maintenance, site improvements, equipment, and library materials.

18 (e) The unexpended and unobligated balance of the appropriation made in sec. 165,
19 ch. 96, SLA 1991, page 107, line 12 (Mt. Spurr, Mt. Iliamna, Kennedy major maintenance
20 project - \$1,500,000) is reappropriated to the Department of Administration for payment as
21 a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School
22 District for Aurora Elementary School upgrades in playground, parking, soundproof partitions,
23 and intercom and for Mt. Spurr, Mt. Iliamna, and Kennedy maintenance and site
24 improvements.

25 * Sec. 10. ED 15 REAPPROPRIATION. The unexpended and unobligated balance of the
26 appropriation made in sec. 154, ch. 5, FSSLA 1992, page 95, line 9 (Chugach Optional School
27 air balance - \$10,000) is reappropriated to the Department of Administration for payment as
28 a grant under AS 37.05.315 to the Municipality of Anchorage, Anchorage School District, for
29 Chugach Optional School maintenance, site improvements, and equipment.

30 * Sec. 11. ED 16 REAPPROPRIATION. The unexpended and unobligated balance of the
31 appropriation made in sec. 21, ch. 79, SLA 1993, page 89, lines 4 - 7 (Bragaw pedestrian

1 walkway - \$75,000) is reappropriated to the Department of Administration for payment as a
2 grant under AS 37.05.316 to the Russian Jack Community Patrol for radio and video
3 equipment.

4 * Sec. 12. ED 10 - 25 REAPPROPRIATION. Section 11(a), ch. 123, SLA 1996, is
5 amended to read:

6 (a) The unexpended and unobligated balance of the appropriation made in
7 sec. 93, ch. 103, SLA 1995 (Ship Creek redevelopment - \$5,500,000) -- which
8 amended the appropriation made in sec. 165, ch. 96, SLA 1991, page 108, line 8,
9 through page 109, line 6, as amended by sec. 60, ch. 41, SLA 1993, -- is
10 reappropriated

11 (1) to the Department of Administration for payment as grants under
12 AS 37.05.315 to the Municipality of Anchorage for the purposes and in the amounts
13 stated:

PURPOSE	GRANT AMOUNT
Knik Arm shoal project - dredging for Port of Anchorage	\$ 881,300
Egan Center overpass <u>and pedestrian plaza</u> - design and construction	970,000
Hollywood Vista demolition and site preparation	300,000
Ship Creek weir and trail crossing for northern extension of coastal trail - design and construction	1,030,000
North corridor access to Port of Anchorage - feasibility study	280,000
Muldoon Road Overpass at Boundary design	75,000
Lake Otis <u>and Sentry traffic safety improvements</u> <u>for Spring Hill Elementary School and Hanshew</u> <u>Middle School</u> (OVERPASS TO SPRING HILL ELEMENTARY DESIGN)	75,000
Chugiak Volunteer Fire Department equipment	105,000
Midtown Park expansion - park acquisition, design, and development	241,500

1 Anchorage School District, education technology 48,072
 2 purchase
 3 (2) to the departments stated for payment as grants under AS 37.05.316
 4 to the recipients and in the amounts stated:

DEPARTMENT	RECIPIENT AND PURPOSE	AMOUNT
(A) Administration	Alaska Public Telecommunications, Inc., to replace KAKM transmitter	\$ 200,000
(B) Health and Social Services	Food Bank of Alaska for debt retirement	269,100
(C) Community and Regional Affairs	Bird Treatment and Learning Center for final payment for site	74,000
(D) Health and Social Services	Alaska Family Practice Residency Program for renovation and clinic site equipment	140,000
(E) Health and Social Services	Southcentral Foundation for the Anchorage Native Primary Health Care Center for medical equipment and voice and data communications	220,000
(F) Health and Social Services	Special Olympics Alaska for program support and volunteer training	50,000

22 * Sec. 13. ED 18 REAPPROPRIATION. The unexpended and unobligated balance of the
 23 appropriation made in sec. 21, ch. 79, SLA 1993, page 79, lines 27 - 29 (Turnagain Arm
 24 Community Council playground equipment - \$20,000) is reappropriated to the Department of
 25 Transportation and Public Facilities for the installation of a street light at the intersection of
 26 Indian Road and the Seward Highway.

27 * Sec. 14. ED 19 REAPPROPRIATION. The unexpended and unobligated balance of the
 28 appropriation made in sec. 21, ch. 79, SLA 1993, page 86, lines 21 - 23 (Anchorage School
 29 District, Abbott Loop Elementary electric upgrades phase II - \$30,000) is reappropriated to
 30 the Department of Administration for payment as a grant under AS 37.05.315 to the
 31 Municipality of Anchorage for the Anchorage School District for Abbott Loop Elementary

1 maintenance, site improvements, and equipment.

2 * Sec. 15. ED 20 REAPPROPRIATION. The unexpended and unobligated balance of the
 3 appropriation made in sec. 32(a)(2), ch. 41, SLA 1993 (Lake Otis Parkway at Campbell Creek
 4 oil separator - \$2,000) is reappropriated to the Department of Administration for payment as
 5 a grant under AS 37.05.315 to the Municipality of Anchorage for Wickersham Park
 6 improvements.

7 * Sec. 16. ED 22 REAPPROPRIATION. The unexpended and unobligated balance of the
 8 appropriation made in sec. 21, ch. 79, SLA 1993, page 92, lines 12 - 14 (Anchorage School
 9 District, Baxter Elementary lighting upgrades - \$50,000) is reappropriated to the Department
 10 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 11 Anchorage for the Anchorage School District for Baxter Elementary maintenance, site
 12 improvements, and equipment.

13 * Sec. 17. ED 23 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
 14 of the appropriation made in sec. 21, ch. 79, SLA 1993, page 84, lines 7 - 10 (Light poles,
 15 South Turpin Road - \$100,000) is reappropriated to the Department of Administration for
 16 payment as a grant under AS 37.05.316 to the Muldoon Community Development Corporation
 17 for equipment, furnishings, and initial operations of the Muldoon Community Works Center.

18 ~~(b) The unexpended and unobligated balance of the appropriation made in sec. 154,~~
 19 ~~ch. 5, FSSLA 1992, page 97, line 15 (Bartlett High School lighting upgrade, locker rooms -~~
 20 ~~\$50,000) is reappropriated to the Department of Administration for payment as a grant under~~
 21 ~~AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Bartlett~~
 22 ~~High School maintenance, site improvements, and equipment.~~

23 (c) The unexpended and unobligated balance, not to exceed \$10,000, of the
 24 appropriations made in sec. 154, ch. 5, FSSLA 1992, page 98, line 5 (Chester Valley
 25 Elementary renovate office space - \$35,000); sec. 21, ch. 79, SLA 1993, page 92, lines 15 -
 26 17 (Chester Valley Elementary classroom clocks - \$10,000) and lines 24 - 26 (Chester Valley
 27 Elementary storage - \$30,000); and in sec. 165, ch. 96, SLA 1991, page 105, line 5 (Chester
 28 Valley School classroom univents, phase II - \$100,000) is reappropriated to the Department
 29 of Administration for payment as a grant under AS 37.05.315 to the Municipality of
 30 Anchorage for the Anchorage School District for Chester Valley Elementary School library
 31 furniture and upgrades.

(d) The unexpended and unobligated balance, after the appropriation made in (c) of this section, of the appropriations made in sec. 154, ch. 5, FSSLA 1992, page 98, line 5 (Chester Valley Elementary renovate office space - \$35,000); sec. 21, ch. 79, SLA 1993, page 92, lines 15 - 17 (Chester Valley Elementary classroom clocks - \$10,000) and lines 24 - 26 (Chester Valley Elementary storage - \$30,000); and in sec. 165, ch. 96, SLA 1991, page 105, line 5 (Chester Valley School classroom univents, phase II - \$100,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for Chester Valley Elementary School health and safety maintenance and site improvements.

* Sec. 18. ED 24 REAPPROPRIATIONS. (a) The unexpended and unobligated balance, not to exceed \$75,000, of the appropriations made in sec. 21, ch. 79, SLA 1993, page 95, lines 16 - 18, as amended by sec. 42, ch. 103, SLA 1995 (State Street resurfacing and drainage, 16th - 20th - \$112,000), in sec. 165, ch. 96, SLA 1991, page 106, line 18, as amended by sec. 10(c), ch. 123, SLA 1996 (Anchorage Precincts 191 and 192 road/safety improvements and State Street 16th - 20th project completion - \$100,000), and in sec. 11(a), ch. 123, SLA 1996, page 5, line 23 (Muldoon Road Overpass at Boundary - \$75,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the Anchorage School District for library refurbishment and technology upgrade to Creekside Park Elementary School.

(b) The unexpended and unobligated balance, after the appropriation made by (a) of this section of the appropriations made in sec. 21, ch. 79, SLA 1993, page 95, lines 16 - 18, as amended by sec. 42, ch. 103, SLA 1995 (State Street resurfacing and drainage, 16th - 20th - \$112,000) in sec. 165, ch. 96, SLA 1991, page 106, line 18, as amended by sec. 10(c), ch. 123, SLA 1996 (Anchorage Precincts 191 and 192 road/safety improvements and State Street 16th - 20th project completion - \$100,000), and in sec. 11(a), ch. 123, SLA 1996, page 5, line 23 (Muldoon Road Overpass at Boundary - \$75,000) are reappropriated to the Department of Transportation and Public Facilities for a pedestrian activated traffic light at the intersection of Peck and Muldoon.

* Sec. 19. ED 29 REAPPROPRIATION. The unexpended and unobligated balance of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 108, line 4 (Hutchinson Career Center, combustible storage areas - \$17,500) is reappropriated to the Department of Education

for payment as a grant under AS 37.05.316 to the Alaska Humanities Forum for the Communities of Memory project.

* Sec. 20. ED 34 REAPPROPRIATION. The unexpended and unobligated balance of that portion of the appropriation made in sec. 6(a), ch. 103, SLA 1995, that was distributed by the Department of Education as grant no. 03-96 to the Fairbanks North Star Borough for construction of Crawford Elementary School (Elementary school facilities - \$8,650,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for North Pole Elementary School repairs, maintenance, and renovations.

* Sec. 21. ED 34 REAPPROPRIATIONS. (a) The unexpended and unobligated balance of the appropriations made in sec. 154, ch. 5, FSSLA 1992, page 106, line 4 (Fairbanks North Star Borough, Salcha Elementary School roof replacement - \$49,000) and in sec. 21, ch. 79, SLA 1993, page 108, lines 35 - 38 (Fairbanks North Star Borough, Weller Elementary School buried conductors and exterior lighting - \$28,000) are reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Salcha Elementary School repairs, maintenance, and renovations.

(b) The unexpended and unobligated balance of the appropriations made in sec. 135, ch. 103, SLA 1995, page 67, lines 7 - 10 (Fairbanks North Star Borough, North Pole High School auditorium sprinkler system repairs - \$79,882) and in sec. 100, ch. 123, SLA 1996, page 74, lines 4 - 7 (Fairbanks North Star Borough, North Pole High School sprinkler systems repairs, supplemental - \$81,900) are reappropriated from the individual grant account of the Fairbanks North Star Borough established under AS 37.06.010(b) to the Department of Administration for payment as a capital grant under AS 37.06.010 to the Fairbanks North Star Borough for North Pole High School ice arena construction and improvements.

* Sec. 22. ED 35 REAPPROPRIATIONS. (a) The unexpended and unobligated balance of the appropriation made in sec. 21, ch. 79, SLA 1993, page 109, lines 30 - 31 (Whittier roofs for P-12 buildings and firehall - \$165,000) is reappropriated to the Department of Administration for payment as a grant under AS 37.05.315 to the City of Whittier for a consolidated municipal facility.

(b) The unexpended and unobligated balance of appropriations made (1) from that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and allocated by sec. 4(b),

Chapter 100

1 ch. 80, SLA 1993, to the account in the municipal capital project matching grant fund that the
 2 Department of Administration holds in custody for the City of Whittier under AS 37.06.010(b)
 3 (Whittier fire hall - \$25,000); (2) by sec. 10, ch. 4, FSSLA 1994, page 38, lines 12 - 13
 4 (Whittier fire hall renovation - \$25,000); (3) by sec. 135, ch. 103, SLA 1995, page 68, lines
 5 21 - 22 (Whittier ambulance purchase - \$25,000); and (4) by sec. 100, ch. 123, SLA 1996,
 6 page 81, lines 33 - 34 (Whittier ambulance purchase - \$25,000) are reappropriated to the
 7 Department of Administration for payment as a municipal capital matching grant under
 8 AS 37.06.010(e) to the City of Whittier for a consolidated municipal facility.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 165,
 10 ch. 96, SLA 1991, page 125, line 21 (Chenega Bay purchase new generator - \$50,000) is
 11 reappropriated to the Department of Community and Regional Affairs for payment as a grant
 12 under AS 37.05.317 to the Chenega Bay IRA Council for completion of the recreational
 13 center

14 * Sec. 23. ED 36 REAPPROPRIATIONS. (a) The unexpended and unobligated balance
 15 of the appropriation made in sec. 154, ch. 5, FSSLA 1992, page 116, line 4 (Tok Umbrella
 16 Corporation area roads - \$200,000) is reappropriated to the Department of Community and
 17 Regional Affairs for payment as a grant under AS 37.05.317 to the Tok Umbrella Corporation
 18 for area road construction, upgrade, and improvements and civic center parking lot paving and
 19 upgrading.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
 21 4, FSSLA 1994, page 38, lines 36 - 37 (Hughes multipurpose building - \$25,000) is
 22 reappropriated to the Department of Administration for payment as a municipal capital
 23 matching grant under AS 37.06.010(e) to the City of Hughes for renovation of the existing
 24 multipurpose building.

25 (c) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 26 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 27 project matching grant fund that the Department of Administration holds in custody for the
 28 City of Chuathbaluk under AS 37.06.010(b), which was awarded as grant number
 29 94/531-5-001 by the Department of Administration for public safety relocation is amended to
 30 add a public safety vehicle.

31 (d) The unexpended and unobligated balance of the appropriation made in sec. 154,

Chapter 100

1 ch. 5, FSSLA 1992, page 111, line 9 (Grayling electrical distribution project - \$50,000) is
 2 reappropriated to the Department of Administration for payment as a grant under
 3 AS 37.05.315 to the City of Grayling for the electrical distribution project and wiring of the
 4 teen center and the washeteria building.

5 * Sec. 24. ED 36 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 77, line
 6 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Koyukuk <u>Washeteria Upgrade</u> [PICK UP	25,000	25,000
10 TRUCK] (ED 36)		

11 * Sec. 25. ED 37 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 77, lines
 12 5 - 7, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
15 Kobuk Community Facilities and Equipment	25,000	25,000
16 <u>repair</u> [(VILLAGE PUBLIC SAFETY		
17 OFFICE)] (ED 37)		

18 * Sec. 26. ED 37 REAPPROPRIATIONS. (a) Section 135, ch. 103, SLA 1995, page 69,
 19 lines 29 - 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
22 Deering <u>Washeteria Upgrade and Repairs</u>	25,000	25,000
23 [WATER AND SEWER - PHASE II] (ED 37)		

24 (b) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,
 25 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
 26 matching grant fund that the Department of Administration holds in custody for the City of
 27 Ambler under AS 37.06.010(b), which was awarded as grant number 94/508-7-001 by the
 28 Department of Administration to the City of Ambler for Jade Mist, is amended to delete Jade Mist
 29 and to add cable television system, community facility repair and upgrade, and dump and lagoon
 30 upgrade.

31 (c) Section 9, ch. 4, FSSLA 1994, page 4, line 16, is amended to read:

Chapter 100

1 City of Shungnak Water and sewer improvements 25,000
 2 [COMMUNITY FACILITIES AND
 3 EQUIPMENT]

4 (d) The purpose of that portion of the appropriation made in sec. 14, ch. 79, SLA
 5 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
 6 project matching grant fund that the Department of Administration holds in custody for the
 7 City of Kiana under AS 37.05.010(b), which was awarded as grant number 94/591-7-001 by
 8 the Department of Administration, is amended to delete gravel site selection and excavation
 9 and to add local roads and water and sewer.

10 (e) Section 9, ch. 4, FSSLA 1994, page 4, line 6, is amended to read:

11 City of Kiana Local roads, and water and sewer 25,000
 12 [COMMUNITY FACILITIES AND
 13 EQUIPMENT]

14 * Sec. 27. ED 39 REAPPROPRIATIONS. (a) Notwithstanding the repeal of general fund
 15 balances of appropriations in ch. 130, SLA 1986, by sec. 101(a)(10), ch. 103, SLA 1995, the
 16 unexpended and unobligated balance of the appropriation made in sec. 541, ch. 130, SLA
 17 1986 (Dillingham water and sewer - \$863,550) is reappropriated to the Department of
 18 Administration for payment as a grant under AS 37.05.315 to the City of Dillingham for new
 19 landfill development.

20 (b) Section 30(e), ch. 123, SLA 1996, is amended to read:

21 (e) The unexpended and unobligated balances of the appropriations made in
 22 sec. 3, ch. 128, SLA 1986, page 22, line 22 (Napakiak relocation planning and
 23 implementation Phase I - \$80,000) and in sec. 516, ch. 130, SLA 1986 (Napakiak
 24 community relocation plan - \$20,000) are reappropriated to the Department of
 25 Administration for payment as a grant under AS 37.05.315 to the City of Napakiak for
 26 community relocation planning, [AND] building relocation, and the settlement of
 27 federal debt.

28 (c) The unexpended and unobligated balance of the appropriation made as a municipal
 29 capital project matching grant (AS 37.06.010) to the City of Napakiak for upgrading the
 30 washeteria equipment and interior in the amount of \$25,000 (sec. 82, page 83, lines 18 - 19
 31 of this Act) is reappropriated to the Department of Administration for payment as a grant

1 under AS 37.05.315 to the City of Napakiak for renovation of the jail and public safety
 2 building and for the settlement of federal debt.

3 (d) The unexpended and unobligated balance of the appropriation made in sec. 135,
 4 ch. 103, SLA 1995, page 72, lines 22 - 23 (Napakiak community hall design and engineering -
 5 \$15,000) is reappropriated from the individual grant account of the City of Napakiak
 6 established under AS 37.06.010(b) to the Department of Administration for payment as a grant
 7 under AS 37.05.315 to the City of Napakiak for community hall design and engineering and
 8 for the settlement of federal debt.

9 (e) The unexpended and unobligated balance of the appropriation made in sec. 100,
 10 ch. 123, SLA 1996, page 78, lines 10 - 12 (Napakiak jail renovation and public safety building
 11 - \$25,000) is reappropriated from the individual grant account of the City of Napakiak
 12 established under AS 37.06.010(b) to the Department of Administration for payment as a grant
 13 under AS 37.05.315 to the City of Napakiak for renovation of the jail and public safety
 14 building and for the settlement of federal debt.

15 (f) The unexpended and unobligated balance of that portion of the appropriation made
 16 in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the account,
 17 in the municipal capital matching grant project matching grant fund that the Department of
 18 Administration holds in custody for the City of Napakiak under AS 37.06.010(b), which was
 19 awarded as grant number 94/620-8-001 by the Department of Administration (Napakiak road
 20 improvements - \$25,000), is reappropriated from the individual grant account of the City of
 21 Napakiak to the Department of Administration for payment as a grant under AS 37.05.315 to
 22 the City of Napakiak for road improvements and for the settlement of federal debt.

23 * Sec. 28. ED 40 REAPPROPRIATION. Section 100, ch. 123, SLA 1996, page 76, lines
 24 35 - 36, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27 King Cove Pedestrian Walkway <u>and City</u>	26,231	26,231
28 <u>Multi-purpose Office Facility</u> (ED 40)		

29 * Sec. 29. ED 99 REAPPROPRIATION. The unexpended and unobligated balance of the
 30 appropriations made by sec. 30, ch. 117, SLA 1996, page 54, line 22 (Budget and Audit
 31 Committee - \$5,656,600), sec. 30, ch. 117, SLA 1996, page 54, line 26 (Legislative Council -

Chapter 100

1 \$19,299,900), sec. 30, ch. 117, SLA 1996, page 54, line 32 (Legislative Operating Budget -
2 \$5,068,100), and sec. 30, ch. 117, SLA 1996, page 54, line 33 (Ombudsman - \$700,000) are
3 reappropriated to the Legislative Council for capital legislative space renovation and for capital
4 technology evaluation and improvements.

5 * Sec. 30. ED 99 LAPSE EXTENSION. That portion of the appropriation made by sec.
6 2(a), ch. 118, SLA 1996, from Mental Health Trust Authority authorized receipts
7 (AS 37.14.036) that was approved by the Legislative Budget and Audit Committee under
8 AS 37.07.080(h) (RPL #02-7-0036) for the Department of Administration, Alaska Commission
9 on Aging, for a data management project in the amount of \$217,000 is for a capital project
10 and lapses under AS 37.25.020.

11 * Sec. 31. ED 99 LAPSE EXTENSIONS. (a) The unexpended and unobligated balance
12 of the appropriation made in sec. 76, ch. 123, SLA 1996 (marine training program based on
13 simulation - \$400,000) lapses June 30, 1999.

14 (b) The unexpended and unobligated balance, after the reappropriations made by
15 sec. 76, ch. 123, SLA 1996 (marine training program based on simulation - \$400,000), by sec.
16 96, ch. 103, SLA 1995 (facilities for long-term environmental programs - \$300,000), and by
17 sec. 10, ch. 8, FSSLA 1994 (restoration and replacement of natural resources - \$1,750,000)
18 of the appropriation made in sec. 12, ch. 79, SLA 1993 (research programs - \$5,000,000)
19 lapses June 30, 1999.

20 (c) The unexpended and unobligated balance, not to exceed \$440,000, of the
21 appropriation made in sec. 30, ch. 117, SLA 1996, page 12, line 11 (longevity bonus grants -
22 \$74,152,600) lapses June 30, 1998.

23 (d) The unexpended and unobligated balance, not to exceed \$1,867,200, of the
24 appropriation made in sec. 30, ch. 117, SLA 1996, page 21, line 17 (K-12 support -
25 \$713,781,000) lapses June 30, 1998.

26 (e) The unexpended and unobligated balance, not to exceed \$270,700, of the
27 appropriation made in sec. 30, ch. 117, SLA 1996, page 38, line 12 (oil and gas litigation -
28 \$11,939,800) lapses June 30, 1998.

29 * Sec. 32. REAPPROPRIATIONS. (a) The unexpended and unobligated balance on
30 June 30, 1997, not to exceed \$1,000,000, of the appropriation made in sec. 30, ch. 117, SLA
31 1996, page 30, lines 33 - 34 (Aid to Families with Dependent Children - \$122,799,800) is

HCS CSSB 107(FIN) am H

-14-

Chapter 100

1 reappropriated to the following departments for the purposes and in the amounts stated:

2 DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
3 (1) Health and Social Services for the cost of moving	\$95,000
4 the Juneau laboratory	
5 (2) Public Safety, Council for Domestic Violence,	74,000
6 for payment as a grant under AS 37.05.316 to	
7 Abused Women's Aid In Crisis, Inc., for the	
8 relocation of the Male Awareness Program	
9 (3) Health and Social Services, division of family and	625,000
10 youth services, for renovation of an abandoned	
11 treatment unit at McLaughlin Youth Facility	
12 (4) Community and Regional Affairs for the child care	206,000
13 grant program for the fiscal year ending	
14 June 30, 1998 (AS 44.47.305)	
15 (b) If the amount available for reappropriation under (a) of this section is less than	
16 \$1,000,000, then the reappropriations made by (a) of this section shall be reduced in	
17 proportion to the amount of the shortfall.	
18 (c) The unexpended and unobligated balance, not to exceed \$175,000, of the	
19 appropriation made in sec. 152, ch. 5, FSSLA 1992, page 34, line 13 (education facility	
20 replacement - \$5,250,000) is reappropriated to the Department of Health and Social Services	
21 for renovation of an abandoned treatment unit at McLaughlin Youth Facility.	
22 * Sec. 33. DEPARTMENT OF ADMINISTRATION REAPPROPRIATION. (a) The	
23 unexpended and unobligated balance of the appropriation made in sec. 19, ch. 79, SLA 1993,	
24 page 7, lines 28 - 30 (Anchorage warehouse material handling vehicle acquisition - \$65,000)	
25 is repealed and reappropriated to the Department of Administration for office consolidation	
26 support.	
27 (b) The unexpended and unobligated balance of the appropriation made in sec. 135,	
28 ch. 103, SLA 1995, page 71, lines 27 - 28 (Scammon Bay community playground and	
29 equipment - \$25,000) is reappropriated from the individual grant account of the City of	
30 Scammon Bay established under AS 37.06.010(b) to the Department of Administration for	
31 payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community	

-15-

HCS CSSB 107(FIN) am H

Chapter 100

- 1 playground and equipment and settlement of outstanding community debts.
- 2 (c) The unexpended and unobligated balance of the appropriation made in sec. 10,
- 3 ch. 4, FSSLA 1994, page 41, lines 33 - 35 (Scammon Bay community playground equipment
- 4 and construction - \$25,000) is reappropriated from the individual grant account of the City of
- 5 Scammon Bay established under AS 37.06.010(b) to the Department of Administration for
- 6 payment as a grant under AS 37.05.315 to the City of Scammon Bay for the community
- 7 playground and equipment and settlement of outstanding community debts.
- 8 (d) The unexpended and unobligated balance of the appropriation made in sec. 21,
- 9 ch. 79, SLA 1993, page 112, lines 31 - 32 (Scammon Bay waste heat project - \$40,000) is
- 10 reappropriated from the individual grant account of the City of Scammon Bay established
- 11 under AS 37.06.010(b) to the Department of Administration for payment as a grant under
- 12 AS 37.05.315 to the City of Scammon Bay for the waste heat project and the settlement of
- 13 outstanding community debts.
- 14 * Sec. 34. DEPARTMENT OF EDUCATION REAPPROPRIATIONS. (a) The
- 15 unexpended and unobligated balance of the appropriation made in sec. 4, ch. 24, SLA 1984,
- 16 page 54, line 8 (Asbestos identification and replacement - \$2,500,000) is repealed and
- 17 reappropriated to the Department of Education for spill prevention, control, and
- 18 countermeasures plan for state-owned educational facilities.
- 19 (b) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
- 20 172, SLA 1988, page 5, line 14 (AHERA asbestos compliance grants - \$2,000,000) is repealed
- 21 and reappropriated to the Department of Education for spill prevention, control, and
- 22 countermeasures plan for state-owned educational facilities.
- 23 (c) Section 100, ch. 123, SLA 1996, page 46, lines 34 - 36, is amended to read:
- 24
- | | APPROPRIATION | GENERAL |
|---|---------------|---------|
| | ITEMS | FUND |
| 26 Northwest Arctic Borough School | 803,200 | 803,200 |
| 27 District - Noorvik <u>Elementary School Repairs,</u> | | |
| 28 <u>High School Renovation, and K-12 Roof</u> | | |
| 29 [SEWER AND FOUNDATION] Repair | | |
| 30 (ED 37) | | |
- 31 * Sec. 35. DEPARTMENT OF ENVIRONMENTAL CONSERVATION

- 1 REAPPROPRIATIONS. (a) The unexpended and unobligated balance of the appropriation
- 2 made in sec. 19, ch. 79, SLA 1993, page 41, line 16, and allocated on lines 30 - 31 (Fairbanks
- 3 sewer rehabilitation phase X - \$475,000) is reappropriated to the Department of
- 4 Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for street
- 5 and drainage improvements.
- 6 (b) The unexpended and unobligated balance of the appropriation made in sec. 19, ch.
- 7 79, SLA 1993, page 41, line 16, and allocated on lines 35 - 37, as amended by sec. 22, ch.
- 8 123, SLA 1996 (Fairbanks - Ft. Wainwright interceptor rehabilitation phase IIA and other
- 9 water and wastewater projects - \$850,000) is reappropriated to the Department of
- 10 Administration for payment as a grant under AS 37.05.315 to the City of Fairbanks for Ft.
- 11 Wainwright street and drainage improvements.
- 12 (c) The unexpended and unobligated balance of the appropriation made in sec. 19, ch.
- 13 79, SLA 1993, page 42, lines 4 - 5 (Copper River Highway sewer line design and construction
- 14 - \$600,000) is reappropriated to the Department of Environmental Conservation for payment
- 15 as a grant under AS 46.03.030 to the City of Cordova for water and sewer system
- 16 improvements.
- 17 (d) Section 19, ch. 79, SLA 1993, page 41, lines 28 - 29, as amended by sec. 64, ch.
- 18 8, FSSLA 1994, and sec. 31(f), ch. 123, SLA 1996, is amended to read:
- 19
- | ALLOCATIONS | |
|--------------------------------|-----------|
| 20 Unalaska - Icy Creek | 2,850,000 |
| 21 Dam design and | |
| 22 construction, municipal | |
| 23 landfill, [AND] water | |
| 24 storage tank, <u>and</u> | |
| 25 <u>wastewater treatment</u> | |
| 26 <u>upgrades</u> (ED 40) | |
- 27 (e) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, is amended to read:
- 28
- | ALLOCATIONS | |
|-------------------------------|-----------|
| 29 City of Wainwright - | 1,185,000 |
| 30 <u>Water and Sewer</u> | |
| 31 <u>Project</u> [WASHETERIA | |

1 DESIGN AND
2 CONSTRUCTION]
3 (ED 37)

4 * Sec. 36. DEPARTMENT OF HEALTH AND SOCIAL SERVICES
5 REAPPROPRIATION. Section 19, ch. 79, SLA 1993, page 12, lines 34 - 36, is amended to
6 read:

7 ALLOCATIONS

8 Seward Life Action 162,500
9 Council - Mental Health
10 Facility Design and
11 Replacement [DESIGN]
12 (ED 8)

13 * Sec. 37. DEPARTMENT OF REVENUE REAPPROPRIATIONS. (a) The unexpended
14 and unobligated balance of the appropriation made from the general fund in sec. 100, ch. 123,
15 SLA 1996, page 56, lines 18 - 19 (Federal case registry of child support orders - \$20,000) is
16 reappropriated to the Department of Revenue for child support data processing system upgrade.

17 (b) The unexpended and unobligated balance of the appropriation made from the
18 general fund in sec. 100, ch. 123, SLA 1996, page 56, lines 20 - 21 (Automated work flow
19 processing - \$50,000) is reappropriated to the Department of Revenue for child support data
20 processing system upgrade.

21 * Sec. 38. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
22 REAPPROPRIATION. Section 135, ch. 103, SLA 1995, page 53, lines 14 - 15, is amended
23 to read:

24 ALLOCATIONS

25 Unalaska Airport 5,000,000
26 Improvements [STORM
27 ARMOR REPLACEMENT]
28 (ED 40)

29 * Sec. 39. ALASKA CLEAN WATER FUND. The sum of \$6,891,200 is appropriated to
30 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the
31 following sources:

1 General fund match \$1,148,600
2 Federal receipts 5,742,600

3 * Sec. 40. ALASKA DRINKING WATER FUND. (a) The sum of \$32,184,000, less the
4 amounts equal to the set-aside percentage permitted under 42 U.S.C. 300j-12, which are
5 appropriated under (b) of this section, is appropriated to the Alaska drinking water fund
6 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

7 General fund match \$ 5,364,000
8 Federal receipts 26,820,000

9 (b) Amounts not to exceed amounts calculated from the set-aside percentages as
10 permitted by 42 U.S.C. 300j-12 are appropriated from federal receipts to the Department of
11 Environmental Conservation for the purposes authorized for those amounts by federal law.

12 * Sec. 41. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
13 of \$210,500 is appropriated from federal receipts to the Department of Military and Veterans'
14 Affairs, division of emergency services, for federal emergency management agency grants for
15 the fiscal year ending June 30, 1997.

16 (b) The sum of \$10,700 is appropriated from federal receipts to the Department of
17 Military and Veterans' Affairs, division of emergency services, for operations of the state
18 emergency coordination center for a United States Coast Guard tanker incident for the fiscal
19 year ending June 30, 1997.

20 (c) The sum of \$109,500 is appropriated from federal receipts to the Department of
21 Military and Veterans' Affairs, division of emergency services, for federal emergency
22 management agency grants for the fiscal year ending June 30, 1998.

23 * Sec. 42. DEPARTMENT OF NATURAL RESOURCES. (a) ~~Subject to the condition~~
24 ~~set out in this subsection,~~ the sum of \$279,000 is appropriated from the Exxon Valdez oil spill
25 settlement trust recognized in AS 37.14.400 to the Department of Natural Resources for the
26 purchase of the Overlook Park parcel. ~~The appropriation made by this section is conditioned~~
27 ~~on the Department of Natural Resources and the Kachemak Bay Conservation Society entering~~
28 ~~into an agreement under which the Society agrees to assume responsibility for monitoring~~
29 ~~the Overlook Park and keeping it clean.~~

30 ~~(b) It is the intent of the legislature that there will be no state funds required in the~~
31 ~~future for operating costs for Overlook Park or for capital improvements to the park.~~

* Sec. 43. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of \$18,150,000 is appropriated to the municipal capital project matching grant fund (AS 37.06.010(b)) in the Department of Administration to provide grants to municipalities under the municipal capital project matching grant program from the following sources in the amounts listed:

SOURCE	AMOUNT
General fund	\$13,150,000
Alaska Housing Finance Corporation revolving fund	5,000,000
(AS 18.56.082) from corporate receipts	

(b) The sum of \$1,850,000 is appropriated from the general fund to the unincorporated community capital project matching grant fund (AS 37.06.020(b)) in the Department of Community and Regional Affairs to provide grants to unincorporated communities under the unincorporated community capital project matching grant program.

(c) Amounts equal to the interest earned on money in the individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010(b)) and the unincorporated community capital project matching grant fund (AS 37.06.020(b)) are appropriated from the general fund to the respective funds. The amount of interest is calculated using the average percentage interest rate received by other accounts in the state's general investment fund that received interest during fiscal year 1997. The appropriations made by this subsection are allocated pro rata to each individual grant account based on the balance of the account on the close of business on June 30, 1997.

* Sec. 44. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts and receipts of or from the trust established by AS 37.14.400 - 37.14.450 (Exxon Valdez oil spill trust) that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) Contingent on the passage by the First Regular Session of the Twentieth Alaska State Legislature and enactment into law of a bill defining "designated program receipts," designated program receipts as defined by law that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(c) It is the intent of the legislature that requests for approval of revised programs

~~may be submitted to the Legislative Budget and Audit Committee through the program review process established under AS 37.07.080(h), and that the revised programs be limited to only those items of an emergency nature, such as the loss of funds if action is not taken until the next session of the legislature. Unless the legislature has expressly provided through legislative intent that a revised program be submitted to the Legislative Budget and Audit Committee for a particular agency or program, the Legislative Budget and Audit Committee program review process should not be used to restore funding for budget reductions made by the Twentieth Alaska State Legislature or for program enhancements that must be considered by the full legislature at the next session of the legislature. Requests for capital budget items should be limited to requests for review of emergency items, such as flood damage repair from new federal funds. The Legislative Budget and Audit Committee program review process should not be used to establish new capital projects or to change funding sources for existing capital projects; such requests should be held for consideration by the full legislature during the regular capital appropriation process.~~

(d) If federal or other program receipts as defined in AS 37.05.146 exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program may be reduced by the excess if the reductions are consistent with applicable federal statutes.

* Sec. 45. RURAL ELECTRIFICATION REVOLVING LOAN FUND. The balance of the rural electrification revolving loan fund (AS 42.45.020) on June 30, 1997, is appropriated from the loan fund to the Department of Community and Regional Affairs for the electrical emergencies program.

* Sec. 46. FEDERAL TRANSPORTATION MATCHING FUNDS. (a) The unexpended and unobligated balance, not to exceed \$1,500,000, of the appropriations from the general fund made in the following appropriations are repealed:

- (1) sec. 4, ch. 25, SLA 1982, page 19, line 12, and allocated on page 20, line 6 (local government transportation planning - \$1,000,000);
- (2) sec. 34, ch. 107, SLA 1983, page 74, line 10 (federal aid highway preliminary engineering - \$6,400,000);
- (3) sec. 34, ch. 107, SLA 1983, page 74, line 11 (Seward Highway Ingram-Bertha Creek - \$19,899,600);

Chapter 100

1 (4) sec. 34, ch. 107, SLA 1983, page 74, line 22 (Dimond Blvd phase I -
2 \$21,000,000);
3 (5) sec. 34, ch. 107, SLA 1983, page 77, line 11 (Fairbanks Geist Road
4 extension/Aurora RR - \$15,300,000);
5 (6) sec. 34, ch. 107, SLA 1983, page 77, line 12 (Nome city streets
6 supplemental - \$2,100,000);
7 (7) sec. 34, ch. 107, SLA 1983, page 80, line 13 (Advance right of way funds
8 supplemental - \$15,000,000);
9 (8) sec. 4, ch. 24, SLA 1984, page 62, line 5 (Central advance project
10 definition - \$500,000);
11 (9) sec. 4, ch. 24, SLA 1984, page 62, line 9 (central supplemental -
12 \$740,000);
13 (10) sec. 4, ch. 24, SLA 1984, page 62, line 13 (New Seward Highway
14 upgrade - \$8,200,000);
15 (11) sec. 4, ch. 24, SLA 1984, page 64, line 15 (Rich Hwy. Gakona Jct. North
16 - \$200,000);
17 (12) sec. 4, ch. 24, SLA 1984, page 67, line 17 (Marine Hwy. preliminary
18 engineering - \$400,000);
19 (13) sec. 3, ch. 96, SLA 1985, page 12, line 24 (Bridge rehabilitation and
20 replacement program - \$4,600,000);
21 (14) sec. 3, ch. 96, SLA 1985, page 13, line 7 (Central Region general fund
22 match and related costs for appropriated FY86 federal aid highway projects - \$5,765,000);
23 (15) sec. 3, ch. 96, SLA 1985, page 19, line 16 (Southeast Region general
24 fund match and related costs for appropriated FY86 federal aid highways projects -
25 \$2,000,000);
26 (16) sec. 3, ch. 96, SLA 1985, page 18, line 16 (Northern Region general fund
27 match and related costs for appropriated FY86 federal aid aviation projects - \$2,100,000);
28 (17) sec. 3, ch. 128, SLA 1986, page 12, line 18 (Statewide advance project
29 definition/preliminary engineering - \$2,090,000);
30 (18) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 23
31 (Safety improvement program - \$4,333,000);

HCS CSSB 107(FIN) am H

-22-

Chapter 100

1 (19) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on line 24
2 (Bridge rehabilitation and replacement program - \$5,467,000);
3 (20) sec. 3, ch. 128, SLA 1986, page 12, line 22, and allocated on page 13,
4 line 4 (Central Region general fund match and related costs for appropriated FY87 federal
5 aid highways projects - \$6,050,000);
6 (21) sec. 3, ch. 128, SLA 1986, page 16, line 23, and allocated on line 24
7 (Northern Central Region general fund match and related costs for appropriated FY87 federal
8 aid highways projects - \$5,900,000);
9 (22) sec. 3, ch. 128, SLA 1986, page 19, line 15, and allocated on page 19,
10 line 16 (Southeast Region general fund match and related costs for appropriated FY87 federal
11 aid highways projects - \$1,900,000);
12 (23) sec. 158, ch. 3, FSSLA 1987, page 45, line 13 (Central Region advance
13 project definition/preliminary engineering - \$200,000);
14 (24) sec. 158, ch. 3, FSSLA 1987, page 45, line 14, and allocated on line 22
15 (Central Region ineligible federal costs - \$1,130,000);
16 (25) sec. 139, ch. 208, SLA 1990, page 69, line 14 (Glennallen combined
17 office facility replacement - \$327,200);
18 (26) sec. 141, ch. 208, SLA 1990, page 109, line 10 (Lemon Road seal coat -
19 \$200,000);
20 (27) sec. 163, ch. 96, SLA 1991, page 43, line 6 (Statewide U.S. Geological
21 Survey digital mapping program match - \$30,000);
22 (28) sec. 19, ch. 79, SLA 1993, page 21, lines 19 - 20 (Annual bridge
23 inspection and inventory - \$1,010,000);
24 (29) sec. 286, ch. 50, SLA 1980, page 63, line 22, and allocated on line 23
25 (Fairbanks Youth Facility - \$200,000);
26 (30) sec. 286, ch. 50, SLA 1980, page 90, line 9 (St. George small boat
27 landing and preliminary - \$100,000);
28 (31) sec. 4, ch. 25, SLA 1982, page 18, line 11, and allocated on line 24
29 (Subport building electrical - \$250,000);
30 (32) sec. 80, ch. 101, SLA 1982, page 74, line 7 (Kodiak airport
31 improvements - \$430,000);

-23-

HCS CSSB 107(FIN) am H

Chapter 100

1 (33) sec. 34, ch. 107, SLA 1983, page 78, line 25 (Ruby runway expansion -
2 \$740,000);

3 (34) sec. 4, ch. 24, SLA 1984, page 65, line 7 (Northern AIP projects -
4 \$11,400,000);

5 (35) sec. 3, ch. 96, SLA 1985, page 16, line 5 (Central Region general fund
6 match and related costs for FY86 appropriated federal aid aviation projects - \$1,350,000);

7 (36) sec. 3, ch. 96, SLA 1985, page 20, line 17 (Southeast Aviation general
8 fund match and related costs for appropriated FY86 federal aid aviation projects - \$600,000);

9 (37) sec. 3, ch. 128, SLA 1986, page 14, line 18, and allocated on line 19
10 (Central Region general fund match and related costs for FY87 appropriated federal aid
11 aviation projects - \$1,240,000);

12 (38) sec. 3, ch. 128, SLA 1986, page 18, line 10, and allocated on line 11
13 (Northern Region general fund match and related costs for FY87 appropriated federal aid
14 aviation projects - \$2,100,000).

15 (b) An amount equal to the repeal of appropriations in (a) of this section is
16 appropriated from general fund matching money to the Department of Transportation and
17 Public Facilities for the following purposes in the following amounts:

18 PURPOSE APPROPRIATION AMOUNT

19 (1) federal-aid highway projects \$ 939,626

20 (2) federal-aid aviation projects 305,492

21 (c) If the amount available for reappropriation under (a) of this section is less than
22 \$1,245,118 then the reappropriations made by (b) of this section shall be reduced in proportion
23 to the amount of the shortfall.

24 * Sec. 47. ALASKA SEAFOOD MARKETING INSTITUTE. (a) ~~Contingent on the~~ *th*

25 ~~Alaska Seafood Marketing Institute having no employees who are located outside Alaska~~ *th*

26 ~~whose positions are classified at more than Range 21 on the state salary schedule under~~ *th*

27 ~~AS 29.27.011, and~~ *th* subject to the conditions set out in (b) - (d) of this section, the

28 appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 8 - 11, lapses into the
29 general fund June 30, 2000.

30 (b) The Alaska Seafood Marketing Institute may not spend money from this
31 appropriation in the fiscal year ending June 30, 1998.

HCS CSSB 107(FIN) am H

-24-

1 (c) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
2 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 1999.

3 (d) Of the amount appropriated in (a) of this section, the Alaska Seafood Marketing
4 Institute may spend no more than \$500,000 in the fiscal year ending June 30, 2000.

5 * Sec. 48. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
6 finds that

7 (1) as a result of the judgment entered by the United States District Court in
8 the criminal case United States of America v. Exxon Shipping Company and Exxon
9 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
10 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating
11 to the 'Exxon Valdez' oil spill";

12 (2) the money received by the state in restitution is held in the "Exxon Valdez
13 oil spill restoration fund," established by the Department of Revenue, to implement the
14 judgment; and

15 (3) the appropriations in (b) - (f) of this section are made in order to achieve
16 the purposes in the court's restitution order.

17 (b) The sum of \$250,000 is appropriated from the income accrued on or before
18 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
19 to the Department of Fish and Game for the acquisition of equipment for the Mariculture
20 Technical Center and Shellfish Hatchery.

21 (c) The sum of \$1,400,000 is appropriated from the income accrued on or before
22 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
23 to the Department of Transportation and Public Facilities for the construction of a road from
24 Cordova to Shepard Point, the construction of oil spill response equipment storage facilities,
25 and the acquisition of oil spill response equipment for prepositioning at Shepard Point.

26 (d) The sum of \$1,750,000 is appropriated from the income accrued on or before
27 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
28 to the Department of Administration for payment as a grant under AS 37.05.315 to the Kenai
29 Peninsula Borough for the design and construction of the Kenai River Visitors Center in
30 Soldotna, placement of riverbank protection on the site chosen for the center, construction of
31 amenities related to access and use of the Kenai River from the site, and procurement of

-25-

HCS CSSB 107(FIN) am H

1 furnishings and other materials necessary for the center to carry out its purpose. Money may
2 not be expended from the appropriation made in this subsection for any purpose other than
3 the design of the center until

4 (1) the Kenai Peninsula Borough provides, and the commissioner of the
5 Department of Transportation and Public Facilities approves, a construction plan that describes
6 the proposed design and location of the center; and

7 (2) all amounts necessary to finance the work described by the construction
8 plan are obtained by the Kenai Peninsula Borough.

9 (c) The sum of \$1,000,000 is appropriated from the income accrued on or before
10 June 30, 1998, on the Exxon Valdez oil spill restoration fund described in (a) of this section
11 to the Department of Fish and Game for research on techniques of fish stock identification or
12 assessment for stocks of salmon injured as a result of the Exxon Valdez oil spill or whose
13 health is of concern, and the assessment of spawning and rearing requirements for stocks of
14 salmon injured as the result of the Exxon Valdez oil spill or whose health is of concern.

15 (f) The unappropriated and unobligated balance of income earned on or before
16 June 30, 1998, on money in the Exxon Valdez oil spill restoration fund described in (a) of this
17 section that remains after deducting the amounts appropriated in (b) - (e) of this section is
18 appropriated to the Department of Community and Regional Affairs for payment as grants
19 under AS 44.47.050 to unincorporated rural communities for purposes of restoring, replacing,
20 or enhancing subsistence resources or services or other services damaged or lost as a result
21 of the Exxon Valdez oil spill.

22 * Sec. 49. ALYESKA SETTLEMENT FUND. (a) Subject to the condition in this
23 subsection, the unappropriated and unobligated balance of the income earned on or before
24 June 30, 1998, on money in the Alyeska settlement fund is appropriated to the Department of
25 Transportation and Public Facilities for the construction of a road from Cordova to Shepard
26 Point, the construction of oil spill response equipment storage facilities, and the acquisition
27 of oil spill response equipment for prepositioning at Shepard Point. To the extent that there
28 are other appropriations made for a project under this appropriation, this appropriation is
29 conditioned on the department's exhausting the other appropriations made for a project under
30 this appropriation before expending money from this appropriation for that project.

31 (b) In this section, the "Alyeska settlement fund" means the trust fund established in

1 the state treasury for the purpose of receiving, holding, and disbursing the settlement proceeds
2 received by the state under the Agreement and Consent Decree In Re: The Exxon Valdez,
3 United States District Court, District of Alaska, Case No. A92-175 Civil, decree entered
4 November 25, 1992.

5 * Sec. 50. (a) Subject to the conditions set out in (c) of this section, the sum of ^{532,516} ~~557,516~~ *th*
6 is appropriated from the appropriate individual grant accounts in the municipal capital project
7 matching grant fund (AS 37.06.010) to the Department of Administration for payment as
8 grants under AS 37.06.010 to the following municipalities in the amounts and for the purposes
9 stated:

10 MUNICIPALITY	PURPOSE	GRANT AMOUNT
11 Atkasuk	Community facilities and equipment	58,723
12 Holy Cross	Community facilities and equipment	50,000
13 Hooper Bay	Community facilities and equipment	39,370
14 Koyukuk	Community facilities and equipment	25,000
15 Kupreanof	Community facilities and equipment	25,000
16 Northwest Arctic Borough	Community facilities and equipment	25,000
17 Nuiqsut	Community facilities and equipment	76,348
18 Pilot Station	Community facilities and equipment	50,000
19 Ruby	Community facilities and equipment	25,005
20 Russian Mission	Community facilities and equipment	29,518
<i>th</i> 21 Seamless Bay	Community facilities and equipment	25,000 <i>th</i>
22 Shaktoolik	Community facilities and equipment	25,000
23 Shishmaref	Community facilities and equipment	25,000
24 Shungnak	Community facilities and equipment	25,000
25 Upper Kalskag	Community facilities and equipment	28,552
26 Wales	Community facilities and equipment	25,000

27 (b) Subject to the conditions set out in (c) of this section, the sum of \$395,240 is
28 appropriated from the appropriate individual grant accounts in the unincorporated community
29 capital project matching grant fund (AS 37.06.020) to the Department of Community and
30 Regional Affairs for payment as grants under AS 37.06.020 to the following unincorporated
31 communities in the amounts and for the purposes stated:

Chapter 100

1	COMMUNITY	PURPOSE	GRANT AMOUNT
2	Beaver	Community facilities and equipment	25,000
3	Central	Community facilities and equipment	54,204
4	Eagle Village	Community facilities and equipment	50,000
5	Lake Minchumina	Community facilities and equipment	108,722
6	McCarthy	Community facilities and equipment	25,000
7	Newtok	Community facilities and equipment	25,000
8	Nikolski	Community facilities and equipment	27,934
9	Silver Springs	Community facilities and equipment	25,099
10	Stony River	Community facilities and equipment	54,281
11	(c) The appropriations made by (a) and (b) of this section are made contingent on the		
12	grantee complying before July 1, 1998, with the requirements, other than deadlines, set out		
13	in AS 37.06.		
14	* Sec. 51. The sum of \$116,544 is appropriated from the general fund to the Department		
15	of Law to pay for judgments and claims against the state for the fiscal year ending		
16	June 30, 1997.		
17	* Sec. 52. ALASKA COAL WATER FUEL EXPORT AND DIESEL ENGINE PROJECT.		
18	(a) The sum of \$3,800,000 is appropriated from the income of the Alaska science and		
19	technology endowment (AS 37.17.020(a)) to the low-rank coal water fuel project reserve in		
20	the Alaska Science and Technology Foundation for payment as a grant under AS 37.17.090(k)		
21	for demonstrating the use of Alaska low-rank coal water fuel in diesel engines and developing		
22	Alaska low-rank coal water fuel as a product for commercial export.		
23	(b) The sum of \$22,500,000 is appropriated from university receipts to the University		
24	of Alaska for the Alaska low-rank coal water fuel export and diesel engine project.		
25	(c) The appropriation made by (a) of this section lapses into the Alaska science and		
26	technology endowment income account December 31, 1997, unless the Board of Directors of		
27	the Alaska Science and Technology Foundation certifies on or before that date that all of the		
28	necessary participants in the Alaska low-rank coal water fuel export and diesel engine project		
29	have agreed to participate in the project.		
30	* Sec. 53. AMERICAN RED CROSS GRANT LAPSE EXTENSION. That portion of the		
31	appropriation made in sec. 30, ch. 117, SLA 1996, page 39, line 8 (Department of Military		

HCS CSSB 107(FIN) am H

-28-

1 and Veterans' Affairs for disaster planning and control - \$3,161,000) that was awarded by the
2 department as a grant to the American Red Cross lapses into the funds from which
3 appropriated on June 30, 1998.

4 * Sec. 54. An amount equal to the balance of the earnings reserve account (AS 37.13.145)
5 on June 30, 1997, less \$100,000,000, less the amount calculated under AS 37.13.145 to offset
6 the effect of inflation on the principal of the permanent fund during fiscal year 1997, and less
7 the amount authorized under AS 37.13.145(b) for transfer to the dividend fund
8 (AS 43.23.045(a)) for the payment of 1997 permanent fund dividends, is appropriated to the
9 principal of the Alaska permanent fund.

10 * Sec. 55. Section 145, ch. 208, SLA 1990, is amended to read:

11 Sec. 145. (a) The sum of \$9,000,000 is appropriated from the Railbelt energy
12 fund (AS 37.05.520) in the general fund to the Alaska Railroad Corporation for the
13 purchase of locomotives, rolling stock, and associated equipment costs for the
14 development of coal deposits in the Matanuska-Susitna Valley.

15 * Sec. 56. Section 145, ch. 208, SLA 1990, is amended by adding a new subsection to
16 read:

17 (b) The interest and income earned since July 11, 1990, on the sum
18 appropriated by (a) of this section is appropriated from proceeds received by the
19 Alaska Railroad Corporation from the investment or deposit of the sum appropriated
20 by (a) of this section to the Alaska Railroad Corporation for the purchase of
21 locomotives, rolling stock, and associated equipment costs for the development of coal
22 deposits in the Matanuska-Susitna Valley.

23 * Sec. 57. DEPARTMENT OF PUBLIC SAFETY. The proceeds from the sale of five
24 patrol vessels, including parts inventory, by the Department of Public Safety are appropriated
25 to the Department of Public Safety for the purchase of two replacement vessels.

26 * Sec. 58. (a) The unexpended and unobligated balance, not to exceed ^{117,500} ~~2250,000~~ of the
27 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31 (Badger flood
28 control and drainage - \$750,000) is reappropriated to the Department of Administration for
29 payment as a grant under AS 37.05.316 to the following recipients for the purposes and in the
30 amounts stated:

31 RECIPIENT AND PURPOSE

GRANT AMOUNT

HCS CSSB 107(FIN) am H

-29-

- 1 (1) Fairbanks Historical Preservation Foundation for Nenana \$ 110,000
 2 ~~2h~~ Riverboat diorama and restoration
 3 ~~(2) Fairbanks Historical Preservation Foundation for coal 90,000 2h~~
 4 ~~2h bunker preservation project 2h~~
 5 (3) Pioneer Memorial Park Board, Inc., for Melville Creek stamp 7,500 2h
 6 mill restoration and assembly at Alaskaland 50,000
 7 (b) The unexpended and unobligated balance, not to exceed \$25,000, of the
 8 appropriation made in sec. 21, ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a)
 9 of this section (Badger flood control and drainage - \$750,000) is reappropriated to the
 10 Legislative Council for purchase of Gruening and Bartlett portraits.
 11 ~~(c) The unexpended and unobligated balance of the appropriation made in sec. 21,~~
 12 ~~ch. 79, SLA 1993, page 105, lines 29 - 31, as amended by (a) and (b) of this section (Badger~~
 13 ~~flood control and drainage - \$750,000) is reappropriated to the Department of Administration~~
 14 ~~for payment as a grant under AS 37.05.316 to the Badger Richardson Safe Water Association~~
 15 ~~for the safe water project.~~
 16 * Sec. 59. The sum of \$12,889,700 is appropriated to the Office of the Governor, office
 17 of management and budget, for the fiscal year ending June 30, 1998, for payment of pay
 18 increases for state employees who are covered by those collective bargaining agreements that
 19 are not included in sec. 61 of this Act, for salary increases under AS 39.27.011(f), and for
 20 increases for certain other state and university employees under secs. 36, 37, 38(b), and 41,
 21 ch. 4, FSSLA 1996, from the following funding sources in the amounts listed and to be
 22 allocated to the following state agencies in the amounts listed:

23	AGENCY	ALLOCATION
24	Administration	\$ 918,700
25	Commerce and Economic Development	269,900
26	Community and Regional Affairs	139,300
27	Corrections	1,082,400
28	Education	353,900
29	Environmental Conservation	387,200
30	Fish and Game	886,700
31	Office of the Governor	170,700

1	Health and Social Services	1,584,300
2	Labor	505,600
3	Law	406,900
4	Military and Veterans Affairs	119,600
5	Natural Resources	527,000
6	Public Safety	712,200
7	Revenue	597,800
8	Transportation and Public Facilities	3,126,300
9	University of Alaska	233,200
10	Alaska Court System	580,500
11	Legislature	287,500
12	FUNDING SOURCE	AMOUNT
13	Federal receipts	\$ 1,506,700
14	General fund	1,909,800
15	General fund program receipts	459,700
16	Inter-agency receipts	655,700
17	Alaska advance college tuition payment fund	100
18	Donated commodities handling fee account	1,600
19	University of Alaska dormitory/food/auxiliary service	800
20	Federal incentive payments	25,900
21	Benefit system receipts	17,300
22	Exxon Valdez oil spill settlement	54,300
23	Agricultural loan fund	17,200
24	FICA administration fund account	900
25	Fish and game fund	162,100
26	Science and technology endowment	12,500
27	Highway working capital fund	167,500
28	International airport revenue fund	360,100
29	Public employees retirement fund	23,400
30	Second injury fund reserve account	2,000
31	Disabled fisherman's reserve account	1,900

Chapter 100

1	Surplus property revolving fund	3,000
2	Teachers' retirement system fund	20,400
3	Veterans revolving loan fund	1,800
4	Commercial fishing loan fund	18,500
5	General fund/mental health	110,600
6	University of Alaska student tuition/fees/services	600
7	Real estate surety fund	1,000
8	Judicial retirement system	300
9	Public Law 81-874	1,200
10	National guard retirement system	200
11	Student revolving loan fund	100
12	University restricted receipts	300
13	Training and building fund	8,300
14	Permanent fund dividend fund	42,900
15	Oil/hazardous prevention/response	93,100
16	Investment loss trust fund	4,981,400
17	Interagency receipts/oil and hazardous waste	8,600
18	Capital improvement project receipts	963,700
19	Power project fund	3,500
20	Public school fund	100
21	Mining revolving loan fund	100
22	Child care facility revolving loan fund	100
23	Fisheries enhancement revolving loan fund	1,600
24	Alternative energy revolving loan fund	2,300
25	Bulk fuel revolving loan fund	700
26	Alaska clean water loan fund	3,100
27	Marine highway system fund	634,500
28	Gifts/grants/bequests	4,700
29	Storage tank assistance fund	11,700
30	Information services fund	127,700
31	General fund designated receipts	185,300

HCS CSSB 107(FIN) am H

-32-

Chapter 100

1	Mental health trust authority authorized receipts	27,100
2	Clean air protection fund	10,900
3	Mental health trust administration	5,200
4	AIDEA corporate receipts	27,900
5	AHFC corporate receipts	106,100
6	Municipal bond bank corporate receipts	2,000
7	Permanent fund corporation receipts	33,000
8	Postsecondary education commission receipts	62,400
9	Alaska Energy Authority corporate receipts	4,200

10 * Sec. 60. CERTAIN COLLECTIVE BARGAINING AGREEMENTS. (a) The sum of
 11 \$498,500 is appropriated to the University of Alaska to satisfy the monetary terms of the
 12 collective bargaining agreement entered into between the University of Alaska and the Alaska
 13 Community College Federation of Teachers (ACCFT) for the fiscal year ending June 30, 1998,
 14 from the following sources:

15	FUND SOURCE	AMOUNT
16	General fund	\$482,000
17	Student fees	12,000
18	University receipts	4,500

19 (b) The sum of \$679,000 is appropriated to the University of Alaska to satisfy the
 20 monetary terms of the collective bargaining agreement entered into between the University of
 21 Alaska and the United Academics (UA) for the fiscal year ending June 30, 1998, from the
 22 following sources:

23	FUND SOURCE	AMOUNT
24	General fund	\$396,300
25	Federal receipts	61,100
26	University of Alaska dormitory/food/ auxiliary service	1,400
27	Student fees	142,000
28	Indirect cost recoveries	28,300
29	University receipts	49,900

31 (c) The sum of \$202,202 is appropriated to the Department of Transportation and

-33-

HCS CSSB 107(FIN) am H

1 Public Facilities to satisfy the monetary terms of the collective bargaining agreement entered
2 into between the State of Alaska and the Marine Engineers Beneficial Association for the
3 fiscal year ending June 30, 1998, from the following sources:

4 FUND SOURCE	AMOUNT
5 General fund	\$121,321
6 Marine highway fund	80,881

7 (d) The sum of \$125,000 is appropriated from the general fund to the Office of the
8 Governor, office of management and budget, to implement the monetary terms of the
9 collective bargaining agreement entered into between the State of Alaska and the Confidential
10 Employees Association for the fiscal year ending June 30, 1998.

11 * Sec. 61. The unexpended and unobligated balance of the appropriation made in sec. 154,
12 ch. 5, FSSLA 1992, page 80, line 17 (Nome Eskimo Community Building
13 improvements/fisheries enhancement project - \$18,800) is reappropriated to the Department
14 of Health and Social Services for payment as a grant under AS 37.05.316 to the Norton
15 Sound Health Corporation, emergency medical services, for the purchase of emergency
16 medical equipment.

17 * Sec. 62. The unexpended and unobligated balance of the appropriation made in sec. 30,
18 ch. 117, SLA 1996, page 39, line 23, and allocated on line 24 (Educational benefits -
19 \$28,500) lapses into the funds from which appropriated June 30, 1998.

20 * Sec. 63. The unexpended and unobligated balance on June 30, 1997, not to exceed
21 \$18,000, of the appropriation made in sec. 3, ch. 118, SLA 1996, page 7, line 8, and allocated
22 on line 10 (Advisory Board on Alcoholism and Drug Abuse - \$323,400) lapses into the funds
23 from which appropriated June 30, 1998.

24 * Sec. 64. The appropriation made by sec. 30, ch. 117, SLA 1996, page 47, line 7
25 (DOT/PF Statewide Programs - \$191,332,400) lapses into the funds from which appropriated
26 June 30, 1998.

27 * Sec. 65. The appropriation made by sec. 31, ch. 117, SLA 1996, page 58, lines 16 - 18
28 (Adak Reuse Authority - \$251,200) lapses into the funds from which appropriated June 30,
29 1999.

30 * Sec. 66. (a) The unexpended and unobligated balance on June 30, 1997, not to exceed
31 \$50,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17

1 (Executive Operations - \$7,886,500) is reappropriated to the Office of the Governor for the
2 contingency fund for the fiscal year ending June 30, 1998.

3 (b) The unexpended and unobligated balance on June 30, 1997, after the
4 reappropriation made by (a) of this section, not to exceed \$160,000, of the appropriation
5 made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500)
6 is reappropriated to the Department of Transportation and Public Facilities for repair,
7 rehabilitation, and restoration of the kitchen and electrical and mechanical systems at the
8 Governor's House.

9 (c) The unexpended and unobligated balance on June 30, 1997, after the
10 reappropriations made by (a) and (b) of this section, not to exceed \$250,000, of the
11 appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 17 (Executive Operations -
12 \$7,886,500) is reappropriated to the Office of the Governor, executive office, for advocacy
13 services and legal representation of the state, including representation before federal and state
14 telecommunications regulatory agencies and congressional committees.

15 (d) The unexpended and unobligated balance on June 30, 1997, after the
16 reappropriations made by (a) - (c) of this section, of the appropriation made in sec. 30, ch.
17 117, SLA 1996, page 29, line 17 (Executive Operations - \$7,886,500) and the unexpended
18 and unobligated general fund balance of the appropriation made in sec. 30, ch. 117, SLA
19 1996, page 29, line 26 (Office of Management and Budget - \$6,773,300) which is not
20 otherwise appropriated in this Act is reappropriated to the Office of the Governor executive
21 office, for national and international marketing and for promotion, research, and development
22 of Alaska resources and products, including North Slope oil and gas.

23 (e) The unexpended and unobligated balance on June 30, 1997, not to exceed
24 \$30,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 24
25 (Lieutenant Governor Executive Operations - \$782,200) is reappropriated to the Office of the
26 Governor, division of elections, for VREMS needs analysis and technology improvement
27 recommendations for the fiscal year ending June 30, 1998.

28 (f) The unexpended and unobligated balance on June 30, 1997, after the
29 reappropriation made by (e) of this section, not to exceed \$30,000, of the appropriation made
30 in sec. 30, ch. 117, SLA 1996, page 29, line 24 (Lieutenant Governor Executive Operations -
31 \$782,200) is reappropriated to the Office of the Lieutenant Governor for completion of the

Chapter 100

1 regulations electronic imaging project for the fiscal year ending June 30, 1998.
 2 (g) The unexpended and unobligated general fund balance on June 30, 1997, not to
 3 exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line 26
 4 (Office of Management and Budget - \$6,773,300) is reappropriated to the following agencies
 5 for the purposes and in the amounts stated:

6 DEPARTMENT AND PURPOSE	APPROPRIATION AMOUNT
--------------------------	----------------------

7 (1) Department of Natural Resources,	\$ 100,000
8 commissioner's office, for improvement	
9 of the permitting process, including	
10 development and implementation of	
11 permit streamlining for the fiscal year	
12 ending June 30, 1998:	

13 (2) Department of Corrections, for	100,000
14 implementation of a version of SB 25,	
15 enacted by the Twentieth Alaska State	
16 Legislature in 1997 for the fiscal year	
17 ending June 30, 1998.	

18 * Sec. 67. The unexpended and unobligated general fund balance on June 30, 1997, not
 19 to exceed \$200,000, of the appropriation made in sec. 30, ch. 117, SLA 1996, page 29, line
 20 26, and allocated on lines 27 - 29 (Office of Management and Budget, office of the director,
 21 budget review, and audit and management services - \$2,191,400) is reappropriated to the
 22 office of management and budget for the automated budget system project for the fiscal year
 23 ending June 30, 1998.

24 * Sec. 68. Section 152, ch. 5, FSSLA 1992, page 31, line 12, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 <u>Promotion and demonstration of resource</u>	500,000	500,000
28 <u>development on the North Slope to include</u>		
29 <u>education efforts for opening the Arctic</u>		
30 <u>National Wildlife Refuge for oil and gas</u>		
31 <u>development</u> [NATIONAL EDUCATION		

1 EFFORT] (ED 99)

2 ~~* Sec. 69. The appropriation made by sec. 30, Conference Committee Substitute for House~~
 3 Bill No. 75, page 19, lines 14 - 15, enacted in 1997 by the Twentieth Alaska State Legislature
 4 (Alaska Seafood Marketing Institute - \$11,336,900) is reduced by \$800,000 as a reduction
 5 ~~in the amount of general fund program receipts appropriated.~~

6 * Sec. 70. Section 6, CCS HB 75, is amended to read:

7 Sec. 6. ALASKA SEAFOOD MARKETING INSTITUTE. ~~Contingent on the~~
 8 ~~Alaska Seafood Marketing Institute having no employees who are located outside~~
 9 ~~Alaska whose positions are classified at more than Range 21 on the state salary~~
 10 ~~schedule under AS 30.27.011, an amount equal to the unexpended and unobligated~~
 11 balance on June 30, 1997, of the fiscal year 1997 general fund receipts from the
 12 salmon marketing tax (AS 43.76.110) and [.] from the seafood marketing assessment
 13 (AS 16.51.120) [., AND FROM THE FISHERY RESOURCE LANDING TAX
 14 (AS 43.77.010)] is appropriated from the general fund to the Alaska Seafood
 15 Marketing Institute for marketing Alaska seafood products during fiscal year 1998.

16 * Sec. 71. The sum of \$5,600,000 is appropriated from the following sources to the
 17 Alaska debt retirement fund (AS 37.15.011) for the fiscal year ending June 30, 1997:

18 General fund	\$ 600,000
19 Investment loss trust fund	5,000,000

20 * Sec. 72. The unexpended and unobligated balance on June 30, 1997, of the
 21 appropriations made in sec. 30, ch. 117, SLA 1996, page 18, line 32 (Department of
 22 Corrections administration and support - \$7,042,800), page 19, line 12 (Institutions -
 23 \$101,821,800), and page 20, line 8 (Community corrections - \$19,749,000) is reappropriated
 24 to the Department of Corrections for administrative and operational expenses for the fiscal
 25 year ending June 30, 1998.

26 * Sec. 73. In addition to money appropriated to the Department of Corrections in the
 27 version of the operating budget enacted in 1997, the following appropriations are made to the
 28 Department of Corrections for the fiscal year ending June 30, 1998, for the purposes, in the
 29 amounts, and from the sources stated:

	APPROPRIATION	GENERAL	OTHER
30 ALLOCATIONS	ITEMS	FUND	FUNDS

Chapter 100

1	Administration and	1,623,100	1,573,100	50,000
2	Operations			
3	Undistributed allocation	1,623,100		
4	Out-of-State Contractual	726,900	726,900	
5	Existing Community	169,000	169,000	
6	Residential Centers			
7	New Community	31,000	31,000	
8	Residential Centers			

9 * Sec. 74. (a) The sum of \$400,000 is appropriated from the federal receipts crime funds
 10 to the Department of Corrections for a therapeutic treatment community program of up to 100
 11 beds in Valdez ~~where cost per inmate day exclusive of treatment costs will not exceed the~~
 12 ~~statewide average cost per inmate day for correctional institutions.~~

13 ~~(b) It is the intent of the legislature that the Department of Corrections track the costs~~
 14 ~~and effectiveness of the treatment program at Harborview. According to the backup provided~~
 15 ~~by the administration, the savings generated by treatment will be substantial; in other states'~~
 16 ~~programs, "the cost benefit averaged a \$7 return for every \$1 invested." Future savings~~
 17 ~~should be documented for each dollar invested in Harborview.~~

18 * Sec. 75. Section 26(a), CCS HB 75, enacted by the Twentieth Alaska State Legislature
 19 in 1997, is amended to read:

20 (a) The sum of ~~\$70,000,000~~ ~~(\$77,600,000)~~ from the available unrestricted cash
 21 in the general account of the Alaska housing finance revolving fund (AS 18.56 (082))
 22 is anticipated to be transferred to the general fund during the fiscal year 1998 by the
 23 ~~direction of the board of directors of the Alaska Housing Finance Corporation.~~

24 * Sec. 76. The sum of \$50,000 is appropriated from the general fund to the Legislative
 25 Budget and Audit Committee for a code compliance and renovation study of the Juneau
 26 Capital School Building for the fiscal year ending June 30, 1997.

27 * Sec. 77. DEPARTMENT OF LAW. (a) Section 30, ch. 117, SLA 1996, page 37, line
 28 36 through page 38, line 10 is amended to read:

29		APPROPRIATION	GENERAL	OTHER
30		ALLOCATIONS	ITEMS	FUND
31	Civil Division	22,697,500	8,447,800	14,249,700

Chapter 100

1		[22,025,200]	[7,775,500]	
2	General Legal Services	15,318,000		
3		[14,691,200]		
4	Mental Health Lands	452,900		
5	Medicaid Provider Fraud	555,200		
6	Administration & Support	1,029,900		
7	Oil and Gas and Mining	3,907,500		
8	Environmental Law	1,434,100		
9		[1,388,600]		

10 (b) Section 30, ch. 117, SLA 1996, page 38, line 12, is amended to read:

11	Oil and Gas Litigation	11,267,500	10,013,100	1,254,400
12		[11,939,800]	[10,685,400]	

13 * Sec. 78. Section 100, ch. 123, SLA 1996, page 81, lines 14 - 15, is amended to read:

14		APPROPRIATION	OTHER
15		ITEMS	FUNDS
16	Togiak - <u>Togiak Heights Road</u>	25,622	25,622

17 [NEW LOADER/FORKLIFT] (ED 39)

18 * Sec. 79. LAPSE PROVISIONS. (a) The appropriations made by secs. 39, 40, and 43
 19 of this Act are for capitalization of funds and do not lapse under AS 37.25.010.

20 (b) The appropriations made by secs. 11, 13, 17(a), 18(b), 22(c), 23(a), 29, 32(a)(1) -
 21 (3), 32(c), 33(a), 34(a), 34(b), 35(c), 37, 42, 44, 45, 46(b), 48 - 50, 52, 56 - 58, 61, 66(b) -
 22 (d), 74, and 82 of this Act are for capital projects and lapse under AS 37.25.020.

23 (c) The appropriations made by secs. 19, 41(c), and 66(e) - (g) of this Act lapse
 24 June 30, 1998.

25 * Sec. 80. RETROACTIVITY. (a) If it takes effect after June 30, 1997, sec. 45 of this
 26 Act is retroactive to June 30, 1997.

27 (b) Section 26(c) of this Act is retroactive to July 1, 1994.

28 * Sec. 81. EFFECTIVE DATES. (a) Sections 1 - 26, 27(a), 27(b), 27(d) - (f), 28 - 38,
 29 41(a), 41(b), 45 - 47, 51, 53 - 56, 58, 61 - 68, 71, 72, 76, and 77 - 80 of this Act take
 30 effect immediately under AS 01.10.070(c).

31 (b) Sections 39, 40, 41(c), 42 - 44, 48 - 50, 52, 57, 59, 60, 73, 74, 82, and 83 of this

Chapter 1

1 Act tal
 2
 3 effect.
 4 ~~20~~
 5 ~~20~~
 6
 7 Twentie
 8 ~~20~~
 9 ~~20~~
 10

Chapter 100

1 Act take effect July 1, 1997.

2 (c) Section 27(c) of this Act takes effect on the day after sec. 82 of this Act takes
3 effect.

4 ~~(d) Section 69 of this Act takes effect on the effective date of sec. 30, CCS HB 75.~~ *71*

5 ~~Twentieth Alaska State Legislature.~~ *71*

6 (e) Section 70 of this Act takes effect on the effective date of sec. 6, CCS HB 75,

7 Twentieth Alaska State Legislature.

8 ~~(f) Section 75 of this Act takes effect on the effective date of sec. 2(a), CCS HB 75.~~ *71*

9 ~~Twentieth Alaska State Legislature.~~ *71*

10 (SECTION 82 OF THIS ACT BEGINS ON PAGE 41)

1 * Sec. 82 The following appropriation items are for capital projects and grants
2 from the general fund or other funds as set out in Section 83 of this act by funding
3 source to the agencies named for the purposes expressed and lapse under AS
4 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Fund	Funds
7	*****	*****	
8	***** Department of Administration *****		
9	*****	*****	
10	Pioneers Homes Renovations,	700,000	700,000
11	Repairs, Maintenance (ED 99)		
12	Division of Information Services	2,157,100	2,157,100
13	Computer and Telecommunication		
14	Equipment (ED 99)		
15	Metropolitan Area Network	200,000	200,000
16	Capability Development (ED 99)		
17	Anchorage and Matanuska-Susitna -	485,000	485,000
18	Emergency Radio System Upgrade		
19	(ED 99)		
20	Human Resource Systems	291,000	291,000
21	Computerization for Increased		
22	Efficiency (ED 99)		
23	Internet Access and Other	385,000	385,000
24	Customer Efficiencies for Driver		
25	Licenses and Vehicle Titling		
26	(ED 99)		
27	Division of Motor Vehicles Gold	439,000	350,000 89,000
28	Rush Centennial License Plates,		
29	License Plates and Manuals		
30	(ED 99)		
31	*****	*****	
32	***** Department of Commerce and Economic Development *****		
33	*****	*****	
34	Alaska Visitor Statistics	150,000	150,000
35	Program (ED 99)		
36	*****	*****	
37	***** Department of Community & Regional Affairs *****		
38	*****	*****	

1 Department of Community & Regional Affairs (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Organizational Grant (ED 5)		50,000	50,000	
5 Rural Development Grants (ED 99)		166,000		166,000
6 Delta Junction - Economic		675,000		675,000
7 Recovery (ED 35)				
8 Arctic Winter Games Team Alaska		100,000	100,000	
9 (ED 99)				
10 Community Block Grants (ED 99)		9,000,000		9,000,000
11 Federal Small Business		47,350		47,350
12 Assistance Grants - Eight				
13 Communities in Western Alaska				
14 (ED 99)				
15 Federal Grant for Development of		50,000		50,000
16 Rural Utility Management				
17 Training Materials in				
18 Conjunction with Rural Utility				
19 Business Advisor Pg (ED 99)				
20 Federal Energy Projects (ED 99)		10,000,000		10,000,000
21 Rural Power Systems Upgrades		600,000	600,000	
22 (ED 99)				
23 Southern Southeast Economic		120,000		120,000
24 Revitalization Initiative (ED 99)				
25 Alaska Natives Commission Report		350,000		350,000
26 Implementation Planning (ED 99)				
27 Division of Energy - Above		1,600,000		1,600,000
28 Ground Storage Tank Upgrades in				
29 Rural Alaska (ED 99)				
30	*****	*****		
31	***** Department of Corrections *****			
32	*****	*****		
33 Deferred Maintenance, Renewal,		900,000	900,000	
34 Renovation (ED 99)				
35 Data and Word Processing		303,800		303,800
36 Technical Support (ED 99)				
37 Corrections Equipment (ED 99)		300,000	300,000	

1 Department of Corrections (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Criminal Justice Information		600,000	600,000	
5 System / Management Information				
6 System (ED 99)				
7 Point MacKenzie Farm - Addition		500,000		500,000
8 of 20 Bed Bunkhouse (ED 28)				
9	*****	*****		
10	***** Department of Education *****			
11	*****	*****		
12 Alaska Vocational Technical		200,000		200,000
13 Center Roof Repairs (ED 8)				
14 Alaska Commission on		90,000		90,000
15 Postsecondary Education Computer				
16 Replacement (ED 3)				
17 Vocational Rehabilitation Home		100,000		100,000
18 Modifications For Individuals				
19 with Disabilities (ED 99)				
20 Mount Edgecumbe High School -		200,000		200,000
21 Repairs, Renovations and				
22 Equipment (ED 2)				
23 Statewide - Library Electronic		100,000	100,000	
24 Doorway [SLED]				
25 Telecommunications (ED 99)				
26 Grants to Named Recipients				
27 (AS 37.05.316)				
28 Juneau School District -		1,561,456	1,561,456	
29 Mendenhall River School Roof				
30 Replacement (ED 4)				
31 Fairbanks School District -		2,012,900	2,012,900	
32 Hunter School - Planning, Design				
33 & Renovation/Addition (ED 29-34)				
34 North Slope School District -		500,000	500,000	
35 Bulk Fuel Systems Upgrade (ED 37)				
36 Bering Strait School District -		336,720	336,720	
37 Diomedes Structural Remediation				
38 Phase II and III (ED 37)				

1 Department of Education (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Fairbanks School District -	261,508		261,508	
5 Denali School - Planning, Design				
6 and Renovation/Addition (ED 29-				
7 34)				
8	*****		*****	
9	***** Department of Environmental Conservation		*****	
10	*****		*****	
11 Statewide Hazardous Materials	500,000			500,000
12 Response (ED 99)				
13 Laboratory Equipment (ED 99)	150,000		150,000	
14 Consolidated Upgrade or Closure	2,468,300			2,468,300
15 and Replacement of State Owned				
16 Underground Storage Tanks (ED 99)				
17 Trans Alaska Pipeline Corridor	200,000			200,000
18 Communications System (ED 99)				
19 Upgrade, Closure or Clean Up of	2,340,500			2,340,500
20 Privately Owned Underground				
21 Storage Tanks (ED 99)				
22 Local Response Agreements -	200,000			200,000
23 Equipment, Training and				
24 Preparedness (ED 99)				
25 Consolidated Upgrade of State	1,600,000			1,600,000
26 Owned Aboveground Storage Tanks				
27 and Technical Outreach Program				
28 (ED 99)				
29 Kodiak Island Borough - Waste	1,630,000			1,630,000
30 Management Implementation (ED 6)				
31 Village Safe Water Administration				
32 CIP Project Administration	1,586,300		1,586,300	
33 (ED 99)				
34 Village Safe Water Feasibility	2,093,200		1,046,600	1,046,600
35 Study Grants				

1 Department of Environmental Conservation (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Anchor Point Safe Water	100,000			
5 Corporation - Water System				
6 Expansion Feasibility Study				
7 (ED 7)				
8 Chilkat Indian Village -	85,000			
9 Klukwan Water Supply,				
10 Treatment and District				
11 Upgrade Study (ED 5)				
12 City of Hughes - Sanitation	60,000			
13 Feasibility Study (ED 36)				
14 City of Hydaburg - Solid	50,000			
15 Waste Master Plan (ED 5)				
16 City of Kaltag - Upgrade	46,000			
17 Existing Water/Sewer Facility				
18 Plan (ED 36)				
19 City of Kotzebue - Water	85,000			
20 Improvement Study (ED 37)				
21 City of New Stuyahok - Lead	20,000			
22 Corrosion Study (ED 39)				
23 City of Pelican - Sanitation/	50,000			
24 Wastewater Management Plan				
25 (ED 5)				
26 City of Pilot Point -	100,000			
27 Sanitation Facilities Study				
28 (ED 40)				
29 City of Saxman - Revalidation	120,000			
30 of Water and Wastewater				
31 Studies (ED 1)				
32 City of Shageluk -	130,000			
33 Comprehensive Utility Master				
34 Plan (ED 36)				
35 City of Shungnak -	75,000			
36 Feasibility Studies on Water/				
37 Sewer Upgrade (ED 37)				

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund
4	Craig - Wastewater System	618,000		
5	Upgrade (ED 5)			
6	Homer - Skyline Water Storage	500,000		
7	Tank (ED 7)			
8	Hoonah - Water Treatment	413,000		
9	Facility (ED 5)			
10	Juneau - Auke Bay Wastewater	338,000		
11	Treatment Plant Expansion			
12	(ED 4)			
13	Kenai - Wastewater Plant	151,000		
14	Design (ED 9)			
15	Kenai - Wellhouses 1 and 2	300,000		
16	Upgrades (ED 9)			
17	Klawock - Landfill Design	75,000		
18	(ED 5)			
19	Kodiak Island Borough -	1,000,000		
20	Landfill Leachate Treatment			
21	(ED 6)			
22	Nenana - Water and Sewer	95,000		
23	Extension Design (ED 36)			
24	Nome - Joint Utility System	1,050,000		
25	Wooden Utilidor Replacement,			
26	Phase II (ED 38)			
27	Palmer - Wastewater Treatment	520,000		
28	Expansion (ED 26-28)			
29	Petersburg - Scow Bay Water	1,547,000		
30	Project, Phase 1a (ED 2)			
31	Sand Point - Landfill Design	134,000		
32	(ED 40)			
33	Sitka - Drinking Water	321,000		
34	Corrosion Control (ED 2)			
35	Soldotna - Water Storage Tank	840,000		
36	(ED 8)			
37	Unalaska - Landfill, Phase I	1,400,000		
38	Development (ED 40)			

1 Department of Environmental Conservation (cont.)

2		Appropriation	General	Other
3		Allocations	Items	Fund
4	Wrangell - Water Filtration	1,600,000		
5	Plant, Phase II (ED 2)			
6	Wrangell - Zimovia Highway	1,290,000		
7	Sewer and Water, Phase III			
8	(ED 2)			
9	Yakutat - Wastewater	200,000		
10	Treatment Plant (ED 5)			
11	*****			
12	***** Department of Fish and Game *****			
13	*****			
14	Statewide - Facilities Repair,	400,000		400,000
15	Maintenance, and Replacement			
16	(ED 99)			
17	Fisheries Resource Assessment	250,000		250,000
18	Vessels and Aircraft Maintenance			
19	and Repair (ED 99)			
20	Maintain Research Survey and	100,000		100,000
21	Support Aircraft (ED 99)			
22	Sikusuilaq Hatchery -	350,000		350,000
23	Contaminated Site Clean Up			
24	(ED 37)			
25	Public Access Development (ED 99)	2,200,000		2,200,000
26	Hunter Education Electronic	80,000		80,000
27	Shooting System (ED 10-25)			
28	Sport Fish Hatchery Repair,	200,000		200,000
29	Renovation and Maintenance			
30	(ED 99)			
31	Dall Sheep Management and	160,000		160,000
32	Research Project (FNAWS Auction			
33	Proceeds) (ED 99)			
34	Fairbanks - Indoor Shooting	500,000		500,000
35	Range and Hunter Education			
36	Facility (ED 29-34)			
37	Rabbit Creek Rifle Range (ED 10-	70,000		70,000
38	25)			

1 Department of Fish and Game (cont.)			
	Appropriation	General	Other
	Allocations	Fund	Funds
4 Potter's Marsh Project (ED 10-25)	75,000		75,000
5 Creamer's Field Project (ED 29-34)	140,000		140,000
7 Revision and Continuation of Alaska Wildlife Curriculum (ED 99)	100,000		100,000
10 Palmer Hay Flat Refuge Development (ED 26-28)	75,000		75,000
12 Wildlife Conservation - Hunting Permit Process Revision (ED 99)	175,000		175,000
14 *****	*****		
15 ***** Office of the Governor *****			
16 *****	*****		
17 American Disabilities Act	250,000	250,000	
18 Compliance Projects (ED 99)			
19 *****			
20 ***** Department of Health and Social Services *****			
21 *****			
22 Johnson Youth Center Treatment Unit Construction (ED 3-4)	3,000,000		3,000,000
24 Deferred Maintenance, Renewal, Replacement and Equipment (ED 99)	993,600	750,000	243,600
26 Welfare Reform System Modifications (ED 99)	2,145,000	1,072,500	1,072,500
28 Palmer - Mat-Su Juvenile Detention Facility Design & Engineering (ED 26-28)	355,000		355,000
31 Kenai - Kenai Youth Detention Facility Design & Engineering (ED 9)	232,500		232,500
34 Anchorage - McLaughlin Youth Center Design & Engineering of Addition (ED 10-25)	675,000		675,000

1 Department of Health and Social Services (cont.)			
	Appropriation	General	Other
	Allocations	Fund	Funds
4 Ketchikan - Ketchikan Juvenile Detention Facility Design, Engineering & Construction (ED 1)	184,500		184,500
7 Fairbanks - Fairbanks Youth Facility Design and Engineering of Addition and Renovation (ED 29-34)	287,000		287,000
11 Domiciliary Care Facilities - Renovation and Construction - Fairbanks and Anchorage (ED 99)	600,000		600,000
14 *****			
15 ***** Department of Military and Veterans Affairs *****			
16 *****			
17 Youth At Risk Program / Challenge Youth Corps - Fort Richardson (ED 23)	250,000	250,000	
20 National Warning System Upgrade (ED 99)	220,000	220,000	
22 Deferred Maintenance (ED 99)	100,000	100,000	
23 Bethel - Army Aviation Operating Facility, Phase II Construction (ED 39)	4,725,000	125,000	4,600,000
26 Emergency Wireless Communications (ED 99)	157,300	157,300	
28 Fort Richardson - Combined Support Maintenance Shop and Maintenance and Training Equipment Site (ED 10-25)	12,900,000		12,900,000
32 Fort Richardson - Armory Storage Building Design and Construction (ED 10-25)	835,000		835,000
35 Wasilla - Alcantra Armory Storage Building Design and Construction (ED 26-28)	275,000		275,000

	Appropriation	General	Other
	Allocations	Items	Fund
			Funds
1			
2			
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Completion of the State Land	300,000	300,000
7	Status Geographic Information		
8	System (ED 99)		
9	Coalbed Methane Resources (ED 99)	400,000	400,000
10	Parks Emergency Repairs (ED 99)	200,000	200,000
11	Oil and Gas Areawide Lease	270,000	270,000
12	Database (ED 99)		
13	National Petroleum Reserve	400,000	400,000
14	Technical Studies (ED 99)		
15	Mount McKinley Heat Plant	100,000	100,000
16	Renovations and Repairs (ED 26-		
17	28)		
18	Symms National Recreation Trails	170,000	170,000
19	(ED 99)		
20	National Historic Preservation	640,000	640,000
21	Fund Grants (ED 99)		
22	Recorder's Office Information	50,000	50,000
23	System Programming (ED 99)		
24	Old Eagle - School Site Clean Up	65,000	65,000
25	(ED 36)		
26	Fairbanks - Building Repairs and	75,000	75,000
27	Maintenance (ED 29-34)		
28	Fire Communications/Equipment	350,000	350,000
29	(ED 99)		
30	Circumpolar Agriculture	50,000	50,000
31	Conference (ED 29-34)		
32	*****	*****	
33	***** Department of Public Safety *****		
34	*****	*****	
35	Fish and Wildlife Protection	600,000	600,000
36	Aircraft and Vessel Repair and		
37	Maintenance (ED 99)		

1 Department of Public Safety (cont.)			
	Appropriation	General	Other
	Allocations	Items	Fund
			Funds
2			
3			
4	Fish and Wildlife Protection	150,000	150,000
5	Statewide Equipment (ED 99)		
6	Alaska State Trooper Equipment	400,000	400,000
7	(ED 99)		
8	Domestic Violence/Sexual Assault	100,000	100,000
9	Data Base (ED 99)		
10	Fingerprint System Replacement	1,400,000	1,400,000
11	(ED 99)		
12	*****	*****	
13	***** Department of Revenue *****		
14	*****	*****	
15	Computer Security System Project	60,000	39,000
16	(ED 99)		21,000
17	Child Support Enforcement Data	2,430,000	500,000
18	Processing System Upgrade (ED 99)		1,930,000
19	Permanent Fund Corporation		
20	Integration of Permanent Fund	190,000	190,000
21	Office Space (ED 3)		
22	Alaska Housing Finance		
23	Corporation Projects		
24	Anchorage - Central Terrace/	1,500,001	1,500,001
25	Fairmount Phase I/Multipurpose		
26	Community Use Resource Center		
27	(ED 10-25)		
28	Alaska Housing Finance	184,200	184,200
29	Corporation Computer Mainframe		
30	Renovation (ED 99)		
31	Homeless Assistance Program	250,000	250,000
32	(ED 99)		
33	Low Income Housing	5,200,000	5,200,000
34	Weatherization (ED 99)		
35	Supplemental Housing Development	6,000,000	6,000,000
36	Program (ED 99)		
37	Public Housing Environmental	500,000	500,000
38	Cleanup and Abatement (ED 99)		

1 Department of Revenue (cont.)		Appropriation	General	Other
2				
3	Allocations	Items	Fund	Funds
4 Senior and Statewide Housing		1,988,900		1,988,900
5 Deferred Maintenance (ED 99)				
6 Fairbanks - Spruce Park		7,350,000		7,350,000
7 Renovation (ED 29-34)				
8 Housing and Urban Development		3,100,000		3,100,000
9 Comprehensive Grant Program				
10 (ED 99)				
11 Housing and Urban Development		3,750,000		3,750,000
12 Federal HOME Grant (ED 99)				
13 Federal and Other Competitive		3,500,000		3,500,000
14 Grants (ED 99)				
15 Competitive Grants for Public		2,250,000		2,250,000
16 Housing (ED 99)				
17 Energy Conservation Retrofit		450,000		450,000
18 (ED 99)				
19 Home Energy Conservation and		600,000		600,000
20 Weatherization Program - (ED 99)				
21 for energy efficient home building education				
22 and technical assistance, and to act as an				
23 energy efficiency information clearing				
24 house, and to provide home energy ratings,				
25 training, and the development and marketing				
26 of financing methods for residential energy efficiency.				
27 Grants to Named Recipients				
28 (AS 37.05.316)				
29 Elder Services, Inc. - For		248,053		248,053
30 Anchorage Senior Citizen Housing				
31 (ED 18)				
32 Homer Seniors, Inc. - For Homer		281,732		281,732
33 Senior Citizen Housing (ED 7)				
34 North Pole Seniors - For North		625,000		625,000
35 Pole Senior Citizen Housing				
36 (ED 34)				

1 Department of Revenue (cont.)		Appropriation	General	Other
2				
3	Allocations	Items	Fund	Funds
4 Palmer Senior Citizen's Center -		675,000		675,000
5 For Palmer Senior Citizen				
6 Housing (ED 27)				
7 Alaska Craftsman Home Program,		300,000		300,000
8 Inc. (ED 99)				
9 for energy efficient home building education and				
10 technical assistance, and to act as an energy				
11 efficiency information clearing house,				
12 Energy Rated Homes of Alaska,		300,000		300,000
13 Inc. (ERHA, Inc.) (ED 99)				
14 to provide home energy ratings, training,				
15 and the development and marketing of financing				
16 methods for residential energy efficiency.				
17	*****			
18	***** Department of Transportation/Public Facilities *****			
19	*****			
20 Cleanup of State Owned		322,000		322,000
21 Contaminated Sites (ED 99)				
22 Soldotna - Maintenance Station		600,000		600,000
23 Contaminated Site Remediation				
24 (ED 8)				
25 Unalaska - Small Boat Harbor		500,000		500,000
26 (ED 40)				
27 Corps of Engineers Program		2,380,000		2,380,000
28 Program Formulation (ED 99)		100,000		
29 Bethel Seawall (ED 39)		180,000		
30 Kake Harbor Construction		400,000		
31 (ED 5)				
32 Larson Bay Harbor		900,000		
33 Construction (ED 6)				
34 Kodiak Harbor Construction		500,000		
35 (ED 6)				
36 Sand Point Harbor Feasibility		100,000		
37 (ED 40)				

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Seward Harbor Expansion	100,000		
5	Feasibility (ED 8)			
6	Wrangell Harbor Feasibility	100,000		
7	(ED 2)			
8	Statewide Programs	46,779,200	18,309,200	28,470,000
9	State Match for Emergencies.	7,117,600		
10	Contingencies, and Previously			
11	Authorized Federal Aid			
12	Highway Projects (ED 99)			
13	Ineligible Costs for	711,600		
14	Emergencies, Contingencies,			
15	and Previously Authorized			
16	Federal Aid Highway Projects			
17	(ED 99)			
18	Federal Transit	700,000		
19	Administration Grants (ED 99)			
20	Cooperative Reimbursable	7,000,000		
21	Projects (ED 99)			
22	State Equipment Fleet	11,800,000		
23	Replacement Program (ED 99)			
24	Engineering Equipment	1,000,000		
25	Replacement (ED 99)			
26	Emergency Federal Projects	5,000,000		
27	(ED 99)			
28	Federal Contingency Funds	5,000,000		
29	(ED 99)			
30	Alaska Marine Highway System -	4,000,000		
31	Improvements and Overhaul			
32	(ED 99)			
33	Harbor Deferred Maintenance	1,000,000		
34	(ED 99)			
35	Emergency and Non Routine	1,000,000		
36	Repairs (ED 99)			
37	Highway Deferred Maintenance	1,000,000		
38	(ED 99)			

1 Department of Transportation/Public Facilities (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Energy Cost Savings	150,000		
5	Improvements for State Owned			
6	Facilities (ED 99)			
7	Facility Deferred Maintenance	650,000		
8	and Critical Repairs (ED 99)			
9	Airport Deferred Maintenance	650,000		
10	(ED 99)			
11	Surface Transportation Program	10,993,400	993,400	10,000,000
12	Ineligible Costs for Federal-	87,200		
13	Aid Highway Surface			
14	Transportation Program (ED 99)			
15	Statewide - Surface	10,906,200		
16	Transportation			
17	Preconstruction (ED 99)			
18	Anchorage Metropolitan Area	20,448,100	1,448,100	19,000,000
19	Transportation Study Program			
20	(AMATS)			
21	Ineligible Costs for the	120,700		
22	Anchorage Metropolitan Area			
23	Study Program (ED 10-25)			
24	Anchorage - 15th Avenue	3,500,000		
25	Safety and Surface			
26	Rehabilitation Improvements			
27	(ED 10-25)			
28	Anchorage - Boniface Parkway	4,905,900		
29	Rehabilitation, Glenn Highway			
30	to Debarr Road (ED 10-25)			
31	Anchorage - C' Street	5,429,400		
32	Reconstruction, Tudor to			
33	International (ED 10-25)			
34	Anchorage - Congestion	218,300		
35	Mitigation Air Quality Street			
36	Sweeping [PM10] Evaluation			
37	Project (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 Anchorage - Dowling Road	2,292,900		
5 Reconstruction, Old Seward to			
6 Lake Otis (ED 10-25)			
7 Anchorage - International	2,000,000		
8 Airport Road Rehabilitation,			
9 Minnesota to Seward Highway			
10 (ED 10-25)			
11 Anchorage - Rabbit Creek Road	1,980,900		
12 Rehabilitation (ED 10-25)			
13 National Highway System Program	65,233,900	7,063,900	58,170,000
14 (NHS)			
15 Ineligible Costs for the	569,300		
16 National Highway System			
17 Program (ED 99)			
18 Alaska Marine Highway System -	275,000		
19 Bartlett Bow Door			
20 Modifications (ED 99)			
21 Alaska Marine Highway System -	505,400		
22 Ocean Class Vessel Dock			
23 Modifications (ED 99)			
24 Alaska Marine Highway System -	465,000		
25 Reservation Management			
26 System III - Hardware (ED 99)			
27 Alaska Marine Highway System -	1,618,500		
28 Shipboard Safety of Life			
29 Screen and Fire Safety			
30 Program (ED 99)			
31 Anchorage - 5th/6th Avenue	2,383,600		
32 Surface Rehab, L Street to			
33 Gambell (ED 10-25)			
34 Anchorage - Port Access,	1,635,700		
35 Ocean Dock Rehabilitation/			
36 Rail Rack (ED 10-25)			

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
4 Dalton Highway - MP 144 to	9,013,300		
5 175 Reconstruction, Jim			
6 River #3 to Coldfoot (ED 36)			
7 Haines Highways - Union	2,399,000		
8 Street to Airport (ED 5)			
9 Ketchikan - Tongass Avenue	600,000		
10 Pedestrian Improvements (ED 1)			
11 Ketchikan - Tongass-3rd	6,448,900		
12 Avenue Extension (ED 1)			
13 Matanuska-Susitna - Glenn/	525,200		
14 Palmer, Wasilla Highway			
15 Intersection (ED 26-28)			
16 Matanuska-Susitna - Parks	390,200		
17 Highway, Hurricane Gulch			
18 Bridge # 258 (ED 26-28)			
19 Matanuska-Susitna - Parks	747,000		
20 Highway, MP 35-37 Glenn			
21 Highway to Church Street			
22 Reconstruction (ED 26-28)			
23 Matanuska-Susitna - Parks	2,515,300		
24 Highway, MP 37-44 Church			
25 Street to Seward Meridian			
26 Road Rehabilitation (ED 26-28)			
27 Matanuska-Susitna - Parks	2,515,300		
28 Highway, MP 37-44 Seward			
29 Meridian Road to Crusey			
30 Street Rehabilitation (ED 26-			
31 28)			
32 Northern Region - Pavement	596,200		
33 Seal Coat/Overlay (ED 99)			
34 Parks Highway - MP 237 Nenana	1,030,200		
35 River Bridge #1147 (ED 34)			
36 Parks Highway - MP 238	400,200		
37 Kingfisher Creek Bridge #697			
38 (ED 34)			

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
3 Parks Highway - Nenana Canyon	4,607,400		
5 Safety/Access Improvements			
6 (ED 34)			
7 Prince Rupert - Mooring	245,100		
8 Improvements (ED 99)			
9 Richardson Highway - Klutina	316,200		
10 River Bridge #572 (ED 36)			
11 Richardson Highway - Lowe	890,200		
12 River Bridge # 557 (ED 35)			
13 Richardson Highway - MP 14-26	3,239,300		
14 Rehabilitation Keystone			
15 Canyon to Thompson Pass			
16 (ED 35)			
17 Richardson Highway - Salcha	945,200		
18 River Bridge #527 (ED 29-34)			
19 Seward Highway - MP 13 to 18,	262,800		
20 the Summit to Snow River			
21 (ED 8)			
22 Seward Highway - MP 8 to 13,	520,400		
23 Grouse Creek Canyon (ED 8)			
24 Sitka-Halibut Point Road:	3,598,400		
25 Peterson St to Cascade Creek			
26 (ED 2)			
27 Sterling Highway - Skyview	305,200		
28 High School Entrance Capacity			
29 Improvements (ED 7)			
30 Weigh Stations Replacement	565,000		
31 (ED 99)			
32 Whittier - Access	15,105,400		
33 Improvements (ED 35)			
34 Community Transportation Program	51,404,500	6,231,500	45,173,00
35 (CTP)			
36 Ineligible Costs for the	400,100		
37 Community Transportation			
38 Program (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
3 Aleknagik - North Shore	1,310,000		
5 Landfill Road (ED 39)			
6 Brevig Mission - Landfill	725,700		
7 Road Construction (ED 38)			
8 Chignik Lagoon - Incinerator	800,500		
9 Site Access Road (ED 40)			
10 Edgerton Highway -	1,920,000		
11 Rehabilitation (ED 35)			
12 Fairbanks - North Pole	817,700		
13 Elementary School Road Access			
14 (ED 29-34)			
15 Fairbanks - Paratransit Vans	252,800		
16 (Congestion Mitigation Air			
17 Quality) (ED 29-34)			
18 Galena - Campion Rd Landfill	1,000,500		
19 Access Road Resurfacing and			
20 Erosion Prevention (ED 36)			
21 Grayling - Sanitation Road	604,400		
22 Construction (ED 36)			
23 Homer - East End Road, MP 0.0	3,271,200		
24 to 3.75 Rehabilitation (ED 7)			
25 Juneau - Willoughby and	2,802,900		
26 Glacier Avenues (ED 3)			
27 Kenai River Bridge Access	768,000		
28 Road Rehabilitation (ED 9)			
29 Koyukuk - Landfill Road	65,000		
30 (ED 36)			
31 Matanuska-Susitna - Big Lake/	4,388,700		
32 South Big Lake Reconstruction			
33 (ED 26-28)			
34 Matanuska-Susitna - Church	3,861,600		
35 Road, Parks to Schrock			
36 Upgrade (ED 26-28)			
37 Northway - Road Improvement	2,249,000		
38 (ED 36)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Palmer - Wasilla Highway	1,352,200		
5	Extension (ED 28)			
6	Prince of Wales Island - Big	2,521,200		
7	Salt Lake Road (ED 5)			
8	Prince of Wales Island -	2,180,900		
9	Hydaburg Highway Upgrade and			
10	Paving (ED 5)			
11	Statewide - Bridge and	3,391,900		
12	Hydrologic Program (ED 99)			
13	Statewide - Federal Planning	9,298,800		
14	and Compliance (ED 99)			
15	Statewide - Public	272,800		
16	Transportation Social Service			
17	Van Replacement (ED 99)			
18	Statewide - Research,	2,221,600		
19	Engineering Evaluation, &			
20	Technology Transfer (ED 99)			
21	Statewide - Road Surfacing	3,426,100		
22	and Transfer Program (ED 99)			
23	Unalakleet Landfill/ Airport	1,500,900		
24	Road Construction (ED 38)			
25	Trails and Recreational Access	14,523,900	983,900	13,540,000
26	for Alaska Program (TRAAR)			
27	Ineligible Costs for the	81,700		
28	Trails and Recreational			
29	Access for Alaska Program			
30	(ED 99)			
31	Alaska Marine Highway System -	55,600		
32	Vessel Interpretive Displays			
33	(ED 99)			
34	Bering Straits Villages -	200,000		
35	Trail Staking (ED 37)			
36	Chitina - Visitor Wayside	310,000		
37	(ED 36)			

1 Department of Transportation/Public Facilities (cont.)				
2		Appropriation	General	Other
3		Allocations	Fund	Funds
4	Dalton Highway - MP 57 Yukon	153,800		
5	Crossing Wayside/Interpretive			
6	Center (ED 36)			
7	Dalton Highway - MP 60 Dump	375,000		
8	Station (ED 36)			
9	Glenn Highway - Matanuska	1,422,200		
10	Glacier Scenic Overlook			
11	(ED 26)			
12	Homer - Spit Mud Bay	330,000		
13	Boardwalks (ED 7)			
14	Homer - Spit Pedestrian	1,535,700		
15	Pathway (ED 7)			
16	Juneau - Mendenhall River	927,000		
17	Pedestrian Crossing (ED 4)			
18	Juneau - Thane Road, Main	850,000		
19	Street to Ferry Terminal			
20	Pedestrian Facilities (ED 3)			
21	Matanuska-Susitna - Palmer	802,500		
22	Wasilla Highway, Pedestrian /			
23	Bike Path Phase 2 (ED 26-28)			
24	North Pole - Bike Trail	384,100		
25	Rehabilitation and			
26	Connections (ED 29-34)			
27	Northern Region - American	383,900		
28	Disabilities Act Pedestrian			
29	Facilities (ED 99)			
30	Northern Region - Tourist	290,100		
31	Signage (ED 99)			
32	Richardson Highway - MP 127	546,300		
33	Gulkana River Wayside (ED 35)			
34	Richardson Highway - MP 29	390,000		
35	Worthington Glacier Wayside			
36	(ED 35)			
37	Scenic Byways Grant (ED 99)	250,000		

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
2			
3			
4	Seward Highway - Sixmile	2,194,500	
5	Creek Trail (ED 8)		
6	Seward Highway - Turnagain	768,000	
7	Pass Reststop (ED 8)		
8	Shishmaref - Trail Staking	160,200	
9	(ED 37)		
10	Sitka - Ferry Terminal	581,300	
11	Walkway (ED 2)		
12	Southeast Region - ADA	163,800	
13	Improvements (ED 99)		
14	Unalaska - Airport Beach Road	900,000	
15	Pathway (ED 40)		
16	Wrangell - Petroglyph Beach	218,300	
17	Access (ED 2)		
18	Yakutat Railroad Trail -	250,000	
19	School/Airport (ED 5)		
20	Aviation Program	97,193,000	97,193,000
21	State Match for Federal Aid	4,350,000	
22	Airport Projects (ED 99)		
23	Akiak Runway Rehabilitation	3,000,000	
24	(ED 39)		
25	Alaska International Airport	4,000,000	
26	System Development Fund		
27	(ED 99)		
28	Anchorage International	1,050,000	
29	Airport - Advance Project		
30	Design (ED 10-25)		
31	Anchorage International	650,000	
32	Airport - Annual Improvements		
33	(ED 10-25)		
34	Anchorage International	750,000	
35	Airport - Terminal		
36	Rehabilitation (ED 10-25)		

1 Department of Transportation/Public Facilities (cont.)

	Appropriation	General	Other
	Allocations	Fund	Funds
2			
3			
4	Anchorage International	5,200,000	
5	Airport - Cargo Fueling Apron		
6	Expansion (ED 10-25)		
7	Anchorage International	2,200,000	
8	Airport - Cargo Ramp		
9	Reconstruction Phase I (ED 10-		
10	25)		
11	Anchorage International	1,500,000	
12	Airport - Environmental		
13	Assessment & Cleanup (ED 10-		
14	25)		
15	Anchorage International	796,000	
16	Airport - Equipment (ED 10-25)		
17	Anchorage International	1,500,000	
18	Airport - Snow Storage Area		
19	Construction (ED 10-25)		
20	Anchorage International	2,400,000	
21	Airport - South Terminal Ramp		
22	Reconstruction (ED 10-25)		
23	Anvik - Snow Removal	600,000	
24	Equipment Building (ED 36)		
25	Atmautluak - Primary Runway	3,800,000	
26	Rehabilitation, Extension &		
27	Widening (ED 39)		
28	Barrow - Snow Removal	1,500,000	
29	Equipment Building (ED 37)		
30	Bethel - Air Taxi Apron	2,000,000	
31	Expansion (ED 39)		
32	Bethel - Airport Partial	4,000,000	
33	Parallel Taxiway (ED 39)		
34	Bethel - Master Plan Update	350,000	
35	(ED 39)		
36	Bethel - Runway Stabilization	3,200,000	
37	(ED 39)		

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Cook Inlet Regional General	250,000		
5	Aviation System Plan, Phase			
6	II (ED 7)			
7	Deadhorse - Runway Safety	1,500,000		
8	Area Expansion (ED 37)			
9	Eek - Runway Relocation	1,455,000		
10	(ED 39)			
11	Fairbanks International	200,000		
12	Airport - Annual Improvements			
13	(ED 29-34)			
14	Fairbanks International	500,000		
15	Airport - Environmental			
16	Assessment and Clean Up			
17	(ED 29-34)			
18	Fairbanks International	592,000		
19	Airport - Equipment (ED 29-34)			
20	Fairbanks International	130,000		
21	Airport - Terminal Area Road			
22	& Parking Design, Phase II			
23	(ED 29-34)			
24	Fairbanks International	100,000		
25	Airport - Terminal Reroof			
26	Design (ED 29-34)			
27	Fairbanks International	400,000		
28	Airport - Terminal			
29	Improvements Design, Phase I			
30	(ED 29-34)			
31	Gustavus - Airport Security	1,200,000		
32	Fencing (ED 5)			
33	Iliamna - Runway 7/25	2,900,000		
34	Extension (ED 40)			
35	Ketchikan - Airport Ferry	2,500,000		
36	Terminal Improvement (ED 1)			
37	Ketchikan - Airport New Ferry	1,500,000		
38	(ED 1)			

1 Department of Transportation/Public Facilities (cont.)

2		Appropriation	General	Other
3		Allocations	Fund	Funds
4		Items		
4	Ketchikan - Airport Snow	280,000		
5	Removal Equipment (ED 1)			
6	King Salmon - Airport Master	250,000		
7	Plan Update (ED 40)			
8	Kobuk - Snow Removal	600,000		
9	Equipment Building (ED 37)			
10	Kodiak - Runway 10/28, Apron	1,100,000		
11	Resurfacing & Taxiway			
12	Rehabilitation (ED 6)			
13	Kodiak - Snow Removal	2,000,000		
14	Equipment/Sand Storage			
15	Building (ED 6)			
16	Kwigillingok - Airport Runway	500,000		
17	Reconstruction (ED 39)			
18	Marshall - Airport Relocation	7,000,000		
19	(ED 36)			
20	New Stuyahuk - Master Plan	300,000		
21	(ED 39)			
22	Noorvik - Airport Relocation	2,300,000		
23	(ED 37)			
24	Northern Region - Airport	1,000,000		
25	Security Fencing (ED 99)			
26	Shishmaref - Snow Removal	200,000		
27	Equipment Building Repairs			
28	(ED 37)			
29	Sitka - Apron Reconstruction	4,200,000		
30	& Lease Lot Development (ED 2)			
31	Statewide - Airport	500,000		
32	Communications Equipment			
33	(ED 99)			
34	Statewide - Airport Minor	400,000		
35	Rehabilitation (ED 99)			
36	Statewide - Aviation	5,500,000		
37	Preconstruction (ED 99)			

1 Department of Transportation/Public Facilities (cont.)

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
4 Statewide - Aviation System	1,100,000			
5 Planning (ED 99)				
6 Toksook Bay - Runway	3,500,000			
7 Relocation (ED 38)				
8 Tuntutuliak - Runway	3,500,000			
9 Relocation (ED 39)				
10 Yakutat - Snow Removal	290,000			
11 Equipment/Towed Broom (ED 5)				
12 Yakutat - Runway & Apron	4,600,000			
13 Resurfacing and Taxiway				
14 Construction (ED 5)				
15	*****	*****		
16	***** University of Alaska	*****		
17	*****	*****		
18 Deferred Maintenance, Code	5,400,000		5,400,000	
19 Compliance, and Renovation				
20 Statewide Except Anchorage and				
21 Homer Campuses (ED 99)				
22 Deferred Maintenance, Code	200,000		200,000	
23 Compliance, and Renovation -				
24 Homer Campus (ED 7)				
25 Anchorage Campus - Fiber Optic	1,400,000		1,400,000	
26 Backbone Project (ED 10-25)				
27 University of Alaska Fairbanks -	1,500,000		1,500,000	
28 International Arctic Research				
29 Center Development (ED 29,34)				
30 Small Business Development	450,000		450,000	
31 Programs (ED 99)				
32	*****	*****		
33	***** Alaska Court System	*****		
34	*****	*****		
35 Anchorage - Court Code Upgrades	1,580,000		1,580,000	
36 (ED 10-25)				
37 Recording Equipment Emergency	1,375,000		1,375,000	
38 Replacement (ED 99)				

	Appropriation		General	Other
	Allocations	Items	Fund	Funds
3	*****	*****		
4	***** Legislature	*****		
5	*****	*****		
6 Legislative Affairs Capital		940,500	576,400	364,100
7 Projects				
8 BASIS Analysis and Design	75,000			
9 (ED 3)				
10 Copier Replacement (ED 3)	110,000			
11 E-mail Replacement (ED 3)	33,000			
12 Print Shop - Collator	134,500			
13 Replacement (ED 3)				
14 State Capitol - Ethernet	55,000			
15 Rewire (ED 3)				
16 State Capitol - Outside Brick	10,000			
17 Replacement (ED 3)				
18 State Capitol - Re-roof Above	10,000			
19 Front Steps (ED 3)				
20 State Capitol - Window Glass	12,500			
21 Replacement (ED 3)				
22 Teleconference Equipment	38,300			
23 Replacement (ED 3)				
24 WAN Conversion (ED 3)	98,100			
25 Legislative Council -	364,100			
26 Computer Programs and				
27 Equipment Replacement (ED 3)				
28 Ombudsman				
29 Replace PC's and LAN Server/	50,000		50,000	
30 Case Management System (ED 3)				
31	*****	*****		
32	***** Municipal Capital Matching Grants (AS 37.06.010)	*****		
33	*****	*****		
34 Akhiok - Landfill Site, Part II	28,518			28,518
35 (ED 6)				
36 Akutan - Bulk Fuel Storage And	25,000			25,000
37 Pipeline Replacement (ED 40)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Alakanuk - Hotel/Restaurant		25,017		25,017
5 Construction (ED 38)				
6 Aleknagik - North Shore Liquid		19,000		19,000
7 Waste Sludge Disposal/Landfill				
8 Relocation (ED 39)				
9 Aleknagik - Steel Two-Lane		12,437		12,437
10 Bridge With Concrete Foundation				
11 (ED 39)				
12 Aleutians East Borough - Nelson		25,000		25,000
13 Lagoon Water Tank Project (ED 40)				
14 Allakaket - Renovate Building		25,000		25,000
15 Into City Offices (ED 36)				
16 Ambler - Clinic Renovation and		26,348		26,348
17 Equipment (ED 37)				
18 Anaktuvuk Pass - Bed And		25,000		25,000
19 Breakfast Planning (ED 37)				
20 Anchorage - ADA Pedestrian		140,000		140,000
21 Facility Upgrades (ED 10-25)				
22 Anchorage - ARDSA Street		28,374		28,374
23 Lighting Improvements (ED 10-25)				
24 Anchorage - American Disability		350,000		350,000
25 Act - Parks and Recreation				
26 Facility Requirements (ED 10-25)				
27 Anchorage - Coastal Trail		123,000		123,000
28 Rehabilitation (ED 10-25)				
29 Anchorage - Eagle River Fire		175,000		175,000
30 Station-Aerial Apparatus Quint				
31 Bay (ED 10-25)				
32 Anchorage - Emergency Mobile		70,000		70,000
33 Communications Unit (ED 10-25)				
34 Anchorage - Fire Station #7		595,000		595,000
35 Replacement - Site Selection and				
36 Design (ED 10-25)				
37 Anchorage - Girdwood Fire		1,089,000		1,089,000
38 Station (ED 10-25)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Anchorage - Kincaid Park Access		560,000		560,000
5 Road-Sand Lake Road to Chalet				
6 (ED 10-25)				
7 Anchorage - Kincaid Park Outdoor		192,000		192,000
8 Center (ED 10-25)				
9 Anchorage - Major Municipal		1,121,000		1,121,000
10 Facility Upgrades (ED 10-25)				
11 Anchorage - Midtown Park (ED 10-		344,000		344,000
12 25)				
13 Anchorage - Mountain View		350,000		350,000
14 Recreation Center (ED 10-25)				
15 Anchorage - Recycled Asphalt		500,000		500,000
16 Program (ED 10-25)				
17 Anchorage - Replacement Tanker		175,000		175,000
18 Pumper-Girdwood (ED 10-25)				
19 Anchorage - Road Services		350,000		350,000
20 Districts 24,25,26 Road And				
21 Drainage System Rehabilitation				
22 (ED 10-25)				
23 Anchorage - Russian Jack Springs		184,000		184,000
24 Park (ED 10-25)				
25 Anchorage - Sports Fields		159,000		159,000
26 Irrigation Improvements (ED 10-				
27 25)				
28 Anderson - Maintenance Shop		25,005		25,005
29 Upgrade Phase 1 (ED 34)				
30 Angoon - Computer Network System		29,484		29,484
31 (ED 5)				
32 Angoon - Fire Hydrant Upgrade		14,100		14,100
33 (ED 5)				
34 Angoon - Municipal Equipment		9,600		9,600
35 Acquisition (ED 5)				
36 Aniak - Fire Hall Construction		25,000		25,000
37 (ED 36)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Anvik - Water/Sewer project		51,347		51,347
5 (ED 36)				
6 Atka - Dock Project (ED 40)		25,000		25,000
7 Barrow - Development of New		157,254		157,254
8 Playground and Upgrade Of City				
9 Outdoor Recreation (ED 37)				
10 Bethel - Braund Building		108,061		108,061
11 Renovation (ED 39)				
12 Bethel - Community Facilities		51,154		51,154
13 and Equipment (ED 39)				
14 Bettles - Road Grader Purchase,		25,000		25,000
15 Phase 4 (ED 36)				
16 Brevig Mission - Tractor		25,000		25,000
17 Purchase (ED 38)				
18 Bristol Bay Borough - Community		14,497		14,497
19 Facilities and Equipment (ED 39)				
20 Bristol Bay Borough - King		38,056		38,056
21 Salmon Village Road Improvements				
22 (ED 40)				
23 Buckland - City Building		15,000		15,000
24 Renovation (ED 37)				
25 Buckland - Road Improvements		19,648		19,648
26 (ED 37)				
27 Buckland - Washeteria		15,000		15,000
28 Improvements (ED 37)				
29 Cheforak - Construction Of New		25,000		25,000
30 Safety Building Phase II (ED 39)				
31 Chevak - Municipal Equipment		29,863		29,863
32 Purchase (ED 38)				
33 Chignik - Boat Harbor Design and		25,000		25,000
34 Construction (ED 40)				
35 Chuathbaluk - Upgrade Of Fuel		10,000		10,000
36 Tanks and Piping (ED 36)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Chuathbaluk - Upgrade Of Office		15,000		15,000
5 Equipment and Office Facility				
6 (ED 36)				
7 Clark's Point - City Hall		33,722		33,722
8 Relocation (ED 39)				
9 Coffman Cove - City Storage		25,000		25,000
10 Building Improvements (ED 5)				
11 Cold Bay - City Maintenance		25,000		25,000
12 Facility (ED 40)				
13 Cordova - Dock Repairs and		93,307		93,307
14 Improvements (ED 35)				
15 Craig - Shelter Cove Causeway		82,766		82,766
16 (ED 5)				
17 Deering - Tourism Project - Road		25,000		25,000
18 Upgrade (ED 37)				
19 Delta Junction - Construct		33,569		33,569
20 Fencing Around City Landfill				
21 (ED 35)				
22 Denali Borough - Construction Of		32,080		32,080
23 1,300 Feet Of Platted Gravel				
24 Roads (ED 34)				
25 Dillingham - Harbor Shop/Animal		81,865		81,865
26 Shelter (ED 39)				
27 Diomede - Community Facilities		50,000		50,000
28 and Equipment (ED 37)				
29 Eagle - Emergency Road Repair		10,000		10,000
30 (ED 36)				
31 Eagle - Wellhouse Stabilization		15,000		15,000
32 (ED 36)				
33 Egegik - Phase II - Solid Waste		25,000		25,000
34 Landfill, Oxidation Burner,				
35 Waste Oil Burner and Garbage				
36 Truck (ED 40)				
37 Ekwok - Equipment Purchase -		25,000		25,000
38 Dump Truck/Backhoe/Loader (ED 39)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4 Elim - Sprinkler System Phase		25,000	25,000
5 III (ED 38)			
6 Emmonak - Community Facilities		31,178	31,178
7 and Equipment (ED 38)			
8 Fairbanks - City Hall Exterior		35,000	35,000
9 Renovation (ED 29-34)			
10 Fairbanks - City Hall Mechanical/		22,101	22,101
11 Electrical Design (ED 29-34)			
12 Fairbanks - City Hall Roof		541,000	541,000
13 Renovation (ED 29-34)			
14 Fairbanks - City Hall Window		126,000	126,000
15 Renovation (ED 29-34)			
16 Fairbanks - Public Safety		56,000	56,000
17 Exhaust System Installation			
18 (ED 29-34)			
19 Fairbanks - Public Works		24,500	24,500
20 Ventilation Installation (ED 29-			
21 34)			
22 Fairbanks North Star Borough -		155,153	155,153
23 Admin Offices Bldg-Refinish Bldg			
24 Exterior (ED 29-34)			
25 Fairbanks North Star Borough -		18,375	18,375
26 Animal Shelter Walk-In Cooler			
27 (ED 29-34)			
28 Fairbanks North Star Borough -		38,500	38,500
29 Big Dipper Ice Arena Aisle			
30 Lighting (ED 29-34)			
31 Fairbanks North Star Borough -		26,600	26,600
32 Big Dipper Ice Arena Pavement			
33 Improvements (ED 29-34)			
34 Fairbanks North Star Borough -		14,000	14,000
35 Borough-Wide Emergency Medical			
36 Services-Pave Salcha Station			
37 Access (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4 Fairbanks North Star Borough -		105,000	105,000
5 Boroughwide Fire/Life/Safety			
6 (ED 29-34)			
7 Fairbanks North Star Borough -		63,000	63,000
8 Civic Center (Alaskaland)-Roof			
9 Repairs (ED 29-34)			
10 Fairbanks North Star Borough -		84,000	84,000
11 Emergency Medical Services			
12 Ambulance Replacement (ED 29-34)			
13 Fairbanks North Star Borough -		80,500	80,500
14 Emergency Medical Services			
15 Rescue Vehicle For Salcha Rescue			
16 (ED 29-34)			
17 Fairbanks North Star Borough -		100,450	100,450
18 Emergency Medical Services			
19 Support Equipment (ED 29-34)			
20 Fairbanks North Star Borough -		84,000	84,000
21 John Carlson Community Activity			
22 Center-Repair Roofing (ED 29-34)			
23 Fairbanks North Star Borough -		38,500	38,500
24 North Pole High School Sewer			
25 Line Repairs (ED 29-34)			
26 Fairbanks North Star Borough -		210,000	210,000
27 North Pole Multipurpose Ice			
28 Arena (ED 29-34)			
29 Fairbanks North Star Borough -		26,460	26,460
30 North Star Volunteer Fire			
31 Department Station #1 Support			
32 Equipment Replacement (ED 29-34)			
33 Fairbanks North Star Borough -		47,250	47,250
34 School District Physical Plant			
35 Emergency Generator			
36 (Supplemental Funding) (ED 29-34)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4 Fairbanks North Star Borough -		20,213	20,213
5 Steese VFD Station #2 Access and			
6 Parking Improvements (ED 29-34)			
7 Fairbanks North Star Borough -		33,810	33,810
8 Tanana Levee Annual Major			
9 Maintenance (ED 29-34)			
10 Fairbanks North Star Borough -		55,125	55,125
11 Tanana Middle School - Install			
12 Direct Digital Control System			
13 (Phase II) (ED 29-34)			
14 Fairbanks North Star Borough -		52,500	52,500
15 Tanana Middle School Replace			
16 Sewer Line (ED 29-34)			
17 False Pass - City Shop Building		25,000	25,000
18 Completion (ED 40)			
19 Fort Yukon - Land Fill Upgrade		25,000	25,000
20 (ED 36)			
21 Galena - Garage and Shower		25,000	25,000
22 Additions (ED 36)			
23 Gambell - Landfill Relocation		25,136	25,136
24 (ED 38)			
25 Golovin - Ripper Cat With Cabin		25,000	25,000
26 (ED 38)			
27 Goodnews Bay - Backhoe/Loader		20,000	20,000
28 (ED 39)			
29 Goodnews Bay - Community Hall		18,000	18,000
30 Renovation (ED 39)			
31 Grayling - Heavy Equipment		12,500	12,500
32 Repair (ED 36)			
33 Grayling - Washeteria Building		12,500	12,500
34 (ED 36)			
35 Haines - Federal Aviation		51,488	51,488
36 Administration Road Water Tank			
37 Construction Phase 1 (ED 5)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4 Haines Borough - Excursion Inlet		12,699	12,699
5 Bridge Project (ED 5)			
6 Haines Borough - Install Flood		10,000	10,000
7 Drains In Unprotected Areas Of			
8 Museum (ED 5)			
9 Haines Borough - Klehini Valley		16,000	16,000
10 Volunteer Fire Department - Self			
11 contained breathing apparatus			
12 (ED 5)			
13 Homer - Deep Water Dock		149,465	149,465
14 Fendering System Upgrade Berth			
15 #1 (ED 7)			
16 Hoonah - Community Internet Tie-		10,000	10,000
17 In (ED 5)			
18 Hoonah - Siding Alaska Native		17,260	17,260
19 Brotherhood Hall (ED 5)			
20 Houston - Pumper/Tanker		12,760	12,760
21 Apparatus (ED 26-28)			
22 Houston - Road System		52,178	52,178
23 Renovations and Improvements			
24 (ED 26-28)			
25 Hughes - Fire Suppression		25,000	25,000
26 Equipment (ED 36)			
27 Huslia - Central Heating System		25,000	25,000
28 and Office Equipment (ED 36)			
29 Hydaburg - Expansion and		25,000	25,000
30 Improvement to Baseball Park			
31 (ED 5)			
32 Juneau - American Disabilities		35,000	35,000
33 Act Compliance (ED 3)			
34 Juneau - Augustus Brown Pool		21,000	21,000
35 Gaseous Chlorine System			
36 Replacement (ED 3)			
37 Juneau - Energy Efficiency		35,000	35,000
38 Improvements Fund (ED 3)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Juneau - Essential Building		112,000		112,000
5 Repairs (ED 3)				
6 Juneau - General Park and Safety		151,819		151,819
7 Repairs (ED 3-4)				
8 Juneau - Health and Social		77,100		77,100
9 Services Building Repairs, Phase				
10 III (ED 3)				
11 Juneau - Juneau Fire Station		105,000		105,000
12 Repairs Phase II (ED 3)				
13 Juneau - Trafalgar Street Sewer		96,000		96,000
14 Design & Construction (ED 4)				
15 Juneau - Underground Fuel		140,000		140,000
16 Storage Tanks (ED 3)				
17 Kachemak - Baseball Field (ED 7)		55,472		55,472
18 Kake - Alpine Lake Design -		29,778		29,778
19 Phase 3 (ED 5)				
20 Kaktovik - Community Building		25,000		25,000
21 Upgrade (ED 37)				
22 Kaltag - Headstart Construction		25,000		25,000
23 Phase IV (ED 36)				
24 Kenai - Captain Cook State Park		35,000		35,000
25 Shelter/Garage/Workshop				
26 Construction (ED 4)				
27 Kenai - Niihiki Senior Services		44,682		44,682
28 Center (ED 9)				
29 Kenai - Water Quality and		147,180		147,180
30 Quantity Development Program				
31 (ED 9)				
32 Kenai Peninsula Borough -		721,985		721,985
33 Borough Wide Road Improvements				
34 Projects (ED 7)				
35 Ketchikan - Alaska/Bryant-Alder		91,927		91,927
36 to Tower Street Overlay (ED 1)				
37 Ketchikan - Mobile Street		78,750		78,750
38 Sweeper (ED 1)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Ketchikan - Street Flush Truck		59,500		59,500
5 (ED 1)				
6 Ketchikan - Utility Truck With		42,000		42,000
7 Hooklift (ED 1)				
8 Ketchikan Gateway Borough -		15,612		15,612
9 Airport Parking Lot Upgrade				
10 (ED 1)				
11 Ketchikan Gateway Borough -		21,000		21,000
12 Airport Perimeter Fence (ED 1)				
13 Ketchikan Gateway Borough -		16,800		16,800
14 Document Imaging Equipment (ED 1)				
15 Ketchikan Gateway Borough -		45,500		45,500
16 Maintenance and Operations				
17 Excavator (ED 1)				
18 Ketchikan Gateway Borough -		29,400		29,400
19 Maintenance and Operations				
20 Warehouse (ED 1)				
21 Ketchikan Gateway Borough -		56,195		56,195
22 Shoup Street Service Area Sewer				
23 and Water Improvements (ED 1)				
24 Kiana - Gravel Site Selection,		25,000		25,000
25 Extraction and Bulk Fuel (ED 37)				
26 King Cove - Pedestrian Walkway		35,517		35,517
27 Phase 5/City Multi-Purpose				
28 Office Facility (ED 40)				
29 Kivalina - Community Facilities		25,000		25,000
30 and Equipment (ED 37)				
31 Klawock - Street Sign/House		31,811		31,811
32 Numbers (ED 5)				
33 Kobuk - Water and Sewer (ED 37)		25,000		25,000
34 Kodiak - St. Herman Harbor		214,321		214,321
35 Facilities (ED 6)				
36 Kodiak Island Borough - Hospital		61,505		61,505
37 Construction (ED 6)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Kodiak Island Borough - Peterson		129,952		129,952
5 Elementary Addition (ED 6)				
6 Kotlik - Landfill Removal (ED 38)		25,000		25,000
7 Kotzebue - Community Facilities		115,400		115,400
8 and Equipment (ED 37)				
9 Koyuk - Cemetery Improvements		25,000		25,000
10 (ED 38)				
11 Kwethluk - Road and Parking Lot		25,000		25,000
12 Construction For New Clinic				
13 (ED 39)				
14 Lake and Peninsula Borough -		18,240		18,240
15 Facilities Projects For				
16 Perryville and Port Alsworth				
17 (ED 40)				
18 Lake and Peninsula Borough -		19,222		19,222
19 Water, Sewer and Landfill				
20 Project For Igiugig (ED 40)				
21 Larsen Bay - Erosion Control		25,000		25,000
22 (ED 6)				
23 Lower Kalskag - Bulk Fuel Tank		25,000		25,000
24 Farm (ED 36)				
25 Lower Kalskag - Grader For City		25,000		25,000
26 Roads (ED 36)				
27 Manokotak - Building Renovation		25,000		25,000
28 (ED 39)				
29 Marshall - Fire Department		12,500		12,500
30 Upgrade (ED 36)				
31 Marshall - Fuel Storage Upgrade		12,500		12,500
32 (ED 36)				
33 Mat-Su Borough - Historic		63,000		63,000
34 Preservation/Rehabilitation				
35 (ED 26-28)				
36 Mat-Su Borough - Local Road		111,199		111,199
37 Upgrade Paving Program (ED 26-28)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4 Mat-Su Borough - Public Safety		349,400		349,400
5 Equipment Replacement/Remount/				
6 Refurnish (ED 26-28)				
7 Mat-Su Borough - Recreational		241,000		241,000
8 Services Projects (ED 26-28)				
9 Mat-Su Borough - Road Upgrade/		280,000		280,000
10 Paving Matching Grant Program				
11 (ED 26-28)				
12 McGrath - Water/Sewer Utility		25,000		25,000
13 Upgrades (ED 36)				
14 Mekoryuk - Heavy Equipment		26,409		26,409
15 Repair (ED 38)				
16 Mountain Village - Community		28,619		28,619
17 Facilities and Equipment (ED 38)				
18 Napakiak - Upgrading Washeteria		25,000		25,000
19 Equipment and Interior (ED 39)				
20 Napaskiak - Tractor Purchase		25,000		25,000
21 (ED 39)				
22 Nenana - Water and Sewer		25,000		25,000
23 Improvements (ED 36)				
24 New Stuyahok - Public Safety		25,000		25,000
25 Vehicles (ED 39)				
26 Newhalen - Village Public Safety		30,270		30,270
27 Officer Vehicle (ED 40)				
28 Nightmute - Dump Site Fencing		30,000		30,000
29 (ED 38)				
30 Nightmute - Heavy Equipment		23,171		23,171
31 Upgrade (ED 38)				
32 Nikolai - Generator Building		25,000		25,000
33 Construction (ED 36)				
34 Nome - Port Of Nome Boat Harbor		147,879		147,879
35 and Sand Storage Building (ED 38)				
36 Nondalton - New Backhoe Purchase		44,000		44,000
37 (ED 40)				

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation	General	Other
3	Allocations Items Fund Funds		
4	Moorvik - City Health Clinic 25,000		25,000
5	(ED 37)		
6	North Pole - Street Improvements 55,717		55,717
7	(ED 29-34)		
8	North Slope Borough - Area-Wide 88,638		88,638
9	Fire Station Renovation (ED 37)		
10	Mulato - Main Road Upgrade 25,000		25,000
11	(ED 36)		
12	Munapitchuk - Motor Grader 25,000		25,000
13	(ED 39)		
14	Old Harbor - Building Upgrade/ 26,839		26,839
15	Office Equipment (ED 6)		
16	Ouzinkie - Generation 25,000		25,000
17	Improvement and Power Control		
18	(ED 6)		
19	Palmer - Bailey Street Repair 104,914		104,914
20	and Reconstruction Project		
21	(ED 26-28)		
22	Palmer - Palmer Wastewater 53,815		53,815
23	Treatment Expansion (ED 28)		
24	Pelican - Boardwalk Improvement 15,000		15,000
25	(ED 5)		
26	Pelican - Harbor Improvement 10,000		10,000
27	(ED 5)		
28	Petersburg - Harbor Expansion 84,180		84,180
29	and Renovation (ED 2)		
30	Petersburg - Second Street 39,243		39,243
31	Improvement Project Petersburg		
32	Hospital (ED 2)		
33	Pilot Point - Dago Creek 25,000		25,000
34	Bulkhead Upgrade (ED 40)		
35	Platinum - Vehicle Purchase 20,000		20,000
36	(ED 39)		
37	Point Hope - City Equipment 30,286		30,286
38	(ED 37)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)

2	Appropriation	General	Other
3	Allocations Items Fund Funds		
4	Port Alexander - Continued 26,460		26,460
5	Upgrade and Repairs Of Existing		
6	Tract B Boardwalk (ED 5)		
7	Port Heiden - Community and 25,000		25,000
8	Office Building (ED 40)		
9	Port Lions - Water Dam 26,639		26,639
10	Replacement (ED 6)		
11	Quinhagak - Headstart Building 25,000		25,000
12	(ED 39)		
13	Sand Point - Sanitary Land Fill 31,986		31,986
14	Phase II Design (ED 40)		
15	Savoonga - City Facilities and 25,000		25,000
16	Heavy Equipment (ED 38)		
17	Saxman - Restoration/Completion 25,000		25,000
18	Of "Frog Wall" (ED 1)		
19	Selawik - Community Facilities 26,318		26,318
20	and Equipment (ED 37)		
21	Seldovia - City Office Repair 25,000		25,000
22	(ED 7)		
23	Seward - Community Facilities 33,684		33,684
24	and Equipment (ED 8)		
25	Seward - Harbor Plaza Renovation 50,000		50,000
26	(ED 8)		
27	Seward - Library Information and 23,487		23,487
28	Technology Automation Project		
29	(ED 8)		
30	Shageluk - Water and Sewer 27,842		27,842
31	Development #2 (ED 36)		
32	Sheldon Point - Water /Sewer 25,000		25,000
33	Project (ED 38)		
34	Sitka - Centennial Building 269,187		269,187
35	Addition (ED 2)		
36	Skagway - Solid Waste/ 55,431		55,431
37	Incinerator Project (ED 5)		

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4 Soldotna - Park Street Water		99,875	99,875
5 Main Extension (ED 8)			
6 Soldotna - Water/Sewer Capital		46,055	46,055
7 Projects (ED 8)			
8 St. George - Computer Network		25,000	25,000
9 System In City Offices (ED 40)			
10 St. Mary's - Community Hall		25,000	25,000
11 Renovation (ED 38)			
12 St. Michael - Clinic Expansion		25,000	25,000
13 (ED 38)			
14 St. Paul - Airport Water Upgrade		25,005	25,005
15 Completion (ED 40)			
16 Stebbins - Fire Protection		27,788	27,788
17 Equipment (ED 38)			
18 Tanana - Rehabilitation Of City		25,000	25,000
19 Buildings (ED 36)			
20 Teller - Seawall Repair, Coyote		25,000	25,000
21 Creek Road, Tractor Repair			
22 (ED 38)			
23 Tanakee Springs - Insulate and		25,000	25,000
24 Soundproof Generator Shed (ED 5)			
25 Thorne Bay - Boat Grid Project		25,000	25,000
26 (ED 5)			
27 Togiak - Togiak Heights Road		29,280	29,280
28 (ED 39)			
29 Toksook Bay - Community		37,348	37,348
30 Facilities and Equipment (ED 38)			
31 Toksook Bay - Sidewalk Repair		20,000	20,000
32 (ED 38)			
33 Toksook Bay - Trash Bin		19,000	19,000
34 Construction (ED 38)			
35 Unalakleet - New Police Vehicle		31,590	31,590
36 and Police Department Equipment			
37 (ED 38)			

1 Municipal Capital Matching Grants (AS 37.06.010) (cont.)			
2	Appropriation		General
3	Allocations	Items	Fund
4 Unalaska - Community Facilities		47,798	47,798
5 and Equipment (ED 40)			
6 Unalaska - Pathway Development		102,516	102,516
7 (ED 40)			
8 Valdez - New Cruise Ship Dock		156,462	156,462
9 (ED 35)			
10 Wainwright - Community Center		26,891	26,891
11 Renovation (ED 37)			
12 Wasilla - Knik/Goose Bay Water		57,343	57,343
13 Extension (ED 26-28)			
14 Wasilla - Spruce Avenue/Peck		116,162	116,162
15 Street Intertie (ED 26-28)			
16 White Mountain - Community		28,343	28,343
17 Facilities, and Search and			
18 Rescue Equipment (ED 38)			
19 Whittier - Consolidated		25,000	25,000
20 Municipal Facility (ED 35)			
21 Wrangell - Reid Street Water and		95,443	95,443
22 Sewer Improvements Phase 1 (ED 2)			
23 Yakutat - Public Facilities and		25,005	25,005
24 Equipment Upgrade (ED 5)			
25 * * * * *			
26 * * * * * Unincorporated Community Matching Grants (AS 37.06.020)			
27 * * * * *			
28 Akiachak - Trash Bins		25,000	25,000
29 Construction (ED 39)			
30 Arctic Village - Powerline/		25,000	25,000
31 Transformer Upgrade (ED 36)			
32 Atmautluak - Multi-Use Community		29,281	29,281
33 Center (ED 39)			
34 Birch Creek - Water Treatment		25,000	25,000
35 Plant Upgrade (ED 36)			
36 Chalkyitsik - Multipurpose		25,000	25,000
37 Building (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Othe
3	Allocations	Items	Fund	Fund
4	Chenega Bay - Recreational	31,027		31.02
5	Building for Children/Community			
6	(ED 35)			
7	Chistochina - Flood Control	25,000		25,00
8	Community Site (ED 36)			
9	Chitina - Housing and Urban	25,000		25,00
10	Development Housing/Laundry			
11	Complex (ED 36)			
12	Circle - Dump Cleanup and	54,281		54,28
13	Relocation (ED 36)			
14	Copper Center - Community	10,993		10,99
15	Equipment Needs (ED 36)			
16	Copper Center - Garage Building,	15,500		15,50
17	Phase I (ED 36)			
18	Crooked Creek - Community	25,206		25,20
19	Building Repairs (ED 36)			
20	Deltana - Service District Road	15,000		15,00
21	Upgrade (ED 35)			
22	Dot Lake Services - Community	25,147		25,14
23	Building, Phase IV (ED 36)			
24	Dot Lake Village - Upgrade	30,137		30,13
25	Village Community Hall (ED 36)			
26	Edna Bay - Dock/Harbor	15,000		15,00
27	Maintenance and Improvements			
28	(ED 5)			
29	Edna Bay - Road Construction,	12,709		12,70
30	Access and Maintenance (ED 5)			
31	Elfin Cove - Electrical Utility	25,000		25,00
32	Generator Replacement (ED 5)			
33	Evansville - Multi-Use Community	25,000		25,00
34	Center (ED 36)			
35	Four Mile Road - Road	25,000		25,00
36	Stabilization Project (ED 36)			
37	Gakona - Fire Hall Construction	15,000		15,00
38	(ED 35)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)				
2	Appropriation		General	Other
3	Allocations	Items	Fund	Funds
4	Gakona - Office Building Phase	25,000		25,000
5	II (ED 35)			
6	Gakona - Refilling Station	10,000		10,000
7	Construction/Well (ED 35)			
8	Glennallen - Library Automation	25,031		25,031
9	(ED 35)			
10	Gulkana - Office Building Frame	25,000		25,000
11	(ED 36)			
12	Gustavus - Community Equipment	25,000		25,000
13	Needs (ED 5)			
14	Healy Lake - Equipment Purchase	24,909		24,909
15	(ED 36)			
16	Hollis - Road Construction (ED 5)	25,000		25,000
17	Hyder - Fire Fighting Equipment	25,000		25,000
18	and Supplies (ED 1)			
19	Kasigluk - Laundromat Repair and	29,281		29,281
20	Renovation (ED 39)			
21	Kenny Lake - Repair Community	26,460		26,460
22	Library (ED 35)			
23	Kipnuk - Trash Hauling Equipment	25,000		25,000
24	and Clean-up Project (ED 39)			
25	Klukwan - Expansion of Alaska	25,000		25,000
26	Native Sisterhood Hall Phase II			
27	(ED 5)			
28	Koliganek - Village Road	25,000		25,000
29	Improvements (ED 39)			
30	Kongiganak - Engineering and	25,000		25,000
31	Design for Community Hall/Office			
32	(ED 39)			
33	Kwigillingok - Equipment Shelter	25,000		25,000
34	(ED 39)			
35	Lime Village - Road Improvements	31,027		31,027
36	(ED 36)			
37	Manley Hot Springs - Multi-	25,000		25,000
38	Purpose Facility (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)			
2	Appropriation		Other
3	Allocations	Items	Funds
4 Mantasta - Community Hall		25,000	25,000
5 Renovation (ED 36)			
6 Metlakatla - Public Works Water		25,073	25,073
7 Distribution Upgrade (ED 5)			
8 Minto - Overhaul Heavy Equipment		29,204	29,204
9 (ED 36)			
10 Maukati Bay West - Road		25,000	25,000
11 Construction (ED 5)			
12 Melchiana/Mendeltna - Solid Waste		26,493	26,493
13 Transfer Station, Phase III			
14 (ED 35)			
15 Northway - Federal Aviation		25,000	25,000
16 Administration Housing - Moving/			
17 Upgrading (ED 36)			
18 Oscarville - Public Facilities		55,222	55,222
19 Construction (ED 39)			
20 Oscarville - Sewer/Water		15,000	15,000
21 Development (ED 39)			
22 Oscarville - Upgrade Laundry		20,000	20,000
23 Building/Water Tank (ED 39)			
24 Oscarville - Upgrade Sidewalks		10,000	10,000
25 (ED 39)			
26 Paxson - Fire Equipment Purchase		10,000	10,000
27 (ED 35)			
28 Paxson - Multi-Use Trail System		10,000	10,000
29 (ED 35)			
30 Paxson - Recreational Area/		15,000	15,000
31 Playground (ED 35)			
32 Pitka's Point - Upgrade Road/		28,170	28,170
33 Boardwalk (ED 38)			
34 Point Baker - Water System Phase		25,000	25,000
35 V (ED 5)			
36 Port Protection - Boardwalk		25,000	25,000
37 Repair, Replace and Maintain			
38 (ED 5)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)			
2	Appropriation		Other
3	Allocations	Items	Funds
4 Rampart - Washeteria/Laundromat/		27,857	27,857
5 Water Treatment Plant/Health			
6 Clinic Project (ED 36)			
7 Red Devil - Clinic Building		27,857	27,857
8 (ED 36)			
9 Slana Community Corporation -		10,018	10,018
10 Community Center Phase II			
11 (ED 36)			
12 Slana Community Corporation -		15,000	15,000
13 Road Construction and			
14 Maintenance (ED 36)			
15 Slana League - Distance Learning/		25,000	25,000
16 Internet (ED 36)			
17 Sleetmute - Washeteria Upgrade		25,000	25,000
18 (ED 36)			
19 Stevens Village - Building		25,000	25,000
20 Renovation (ED 36)			
21 Takotna - Utility Office/Lodge		27,853	27,853
22 (ED 36)			
23 Tanacross - Community Facility		25,000	25,000
24 Repairs/Upgrades (ED 36)			
25 Tatitlek - Community Store Start-		11,027	11,027
26 up (ED 35)			
27 Tatitlek - Fish and Game		20,000	20,000
28 Processing Equipment (ED 35)			
29 Tazlina - Road Improvements		25,586	25,586
30 (ED 35)			
31 Tetlin - Upgrade Washeteria		25,000	25,000
32 (ED 36)			
33 Tok - Civic Center Upgrade		15,500	15,500
34 (ED 36)			
35 Tok - Radio Equipment (ED 36)		10,000	10,000
36 Tok - Volunteer Fire Department -		25,847	25,847
37 Heavy Equipment (ED 36)			

1 Unincorporated Community Matching Grants (AS 37.06.020) (cont.)

	Appropriation	General	Other
	Allocations	Items	Fund
4 Tolsona - Firefighting Equipment	25,000		25,000
5 (ED 35)			
6 Tuluksak - Complete Generator	21,000		21,000
7 Purchase (ED 36)			
8 Tuntutuliak - Tractor Purchase	25,000		25,000
9 (ED 39)			
10 Tununak - New Community Hall	133,722		133,722
11 Construction (ED 38)			
12 Twin Hills - Office Building	31,027		31,027
13 Upgrade (ED 39)			
14 Venetie - Community Equipment	52,411		52,411
15 Purchase (ED 36)			
16 Whale Pass - Utilities Extension	25,067		25,067
17 (ED 5)			
18 Wiseman - Community Center	25,000		25,000
19 Completion (ED 36)			
20 * Sec. 83 The following sets out the funding by agency for the appropriations made			
21 in Section 82 of this act.			
22 Department of Administration			
23 General Fund Receipts	1,511,000		
24 Information Service Fund	2,357,100		
25 Alaska Housing Finance Corporation Receipts	789,000		
26 *** Total Funding ***	\$4,657,100		
27 Department of Commerce and Economic Development			
28 Inter-Agency Receipts	75,000		
29 Alaska Housing Finance Corporation Receipts	75,000		
30 *** Total Funding ***	\$150,000		
31 Department of Community & Regional Affairs			
32 Federal Receipts	20,113,350		
33 General Fund Receipts	750,000		
34 Oil/Hazardous Response Fund	1,600,000		
35 Alaska Housing Finance Corporation Receipts	295,000		
36 *** Total Funding ***	\$22,758,350		
37 Department of Corrections			
38 Federal Receipts	803,800		

1 General Fund Receipts	1,800,000
2 *** Total Funding ***	\$2,603,800
3 Department of Education	
4 General Fund Receipts	4,772,584
5 Alaska Housing Finance Corporation Receipts	500,000
6 Alaska Post-Secondary Education Commission Receipts	90,000
7 *** Total Funding ***	\$5,362,584
8 Department of Environmental Conservation	
9 Federal Receipts	14,192,100
10 General Fund Match	5,947,400
11 General Fund Receipts	10,316,300
12 Exxon Valdez Oil Spill Settlement	1,630,000
13 Oil/Hazardous Response Fund	4,968,300
14 Storage Tank Assistance Fund	2,340,500
15 Alaska Drinking Water Fund	7,821,000
16 Alaska Housing Finance Corporation Receipts	14,600,000
17 *** Total Funding ***	\$61,815,600
18 Department of Fish and Game	
19 Federal Receipts	1,915,000
20 General Fund Receipts	650,000
21 Fish and Game Fund	1,960,000
22 Oil/Hazardous Response Fund	350,000
23 *** Total Funding ***	\$4,875,000
24 Office of the Governor	
25 General Fund Receipts	250,000
26 *** Total Funding ***	\$250,000
27 Department of Health and Social Services	
28 Federal Receipts	1,316,100
29 General Fund Match	1,822,500
30 Investment Loss Trust Fund	1,500,000
31 Alaska Housing Finance Corporation Receipts	3,834,000
32 *** Total Funding ***	\$8,472,600
33 Department of Military and Veterans Affairs	
34 Federal Receipts	17,110,000
35 General Fund Receipts	852,300
36 Alaska Housing Finance Corporation Receipts	1,500,000
37 *** Total Funding ***	\$19,462,300
38 Department of Natural Resources	

1	Federal Receipts	810,000
2	General Fund Receipts	675,000
3	Oil/Hazardous Response Fund	65,000
4	Alaska Housing Finance Corporation Receipts	1,520,000
5	*** Total Funding ***	\$3,070,000
6	Department of Public Safety	
7	General Fund Receipts	2,650,000
8	*** Total Funding ***	\$2,650,000
9	Department of Revenue	
10	Federal Receipts	16,189,900
11	General Fund Match	511,000
12	General Fund Receipts	28,000
13	Alaska Housing Finance Corporation Receipts	24,813,986
14	Alaska Permanent Fund Corporation Receipts	190,000
15	*** Total Funding ***	\$41,732,886
16	Department of Transportation/Public Facilities	
17	Federal Receipts	242,075,100
18	General Fund Match	22,609,400
19	General Fund Receipts	10,420,600
20	Highway Working Capital Fund	11,800,000
21	International Airport Revenue Fund	12,320,900
22	Oil/Hazardous Response Fund	922,000
23	Capital Improvement Project Receipts	1,000,000
24	General Funds - Designated	2,000,000
25	Alaska Housing Finance Corporation Receipts	7,230,000
26	*** Total Funding ***	\$310,378,000
27	University of Alaska	
28	General Fund Receipts	1,000,000
29	University Restricted Receipts	1,500,000
30	Alaska Housing Finance Corporation Receipts	450,000
31	*** Total Funding ***	\$8,950,000
32	Alaska Court System	
33	General Fund Receipts	2,955,000
34	*** Total Funding ***	\$2,955,000
35	Legislature	
36	General Fund Receipts	626,400
37	Alaska Housing Finance Corporation Receipts	364,100
38	*** Total Funding ***	\$990,500

1	Municipal Capital Matching Grants (AS 37.06.010)	
2	Municipal Matching Grant Fund	18,032,459
3	*** Total Funding ***	\$18,032,459
4	Unincorporated Community Matching Grants (AS 37.06.020)	
5	Unincorporated Matching Grant Fund	1,974,923
6	*** Total Funding ***	\$1,974,923
7	The following summarizes the funding sources for the appropriations made in Section	
8	82 of this act.	
9	Federal Receipts	314,525,350
10	General Fund Match	30,890,300
11	General Fund Receipts	45,257,184
12	Inter-Agency Receipts	75,000
13	Exxon Valdez Oil Spill Settlement	1,630,000
14	Fish and Game Fund	1,960,000
15	Highway Working Capital Fund	11,800,000
16	International Airport Revenue Fund	12,320,900
17	University Restricted Receipts	1,500,000
18	Oil/Hazardous Response Fund	7,905,300
19	Capital Improvement Project Receipts	1,000,000
20	Storage Tank Assistance Fund	2,340,500
21	Information Service Fund	2,357,100
22	Municipal Matching Grant Fund	18,032,459
23	Unincorporated Matching Grant Fund	1,974,923
24	General Funds - Designated	2,000,000
25	Investment Loss Trust Fund	1,500,000
26	Alaska Drinking Water Fund	7,821,000
27	Alaska Housing Finance Corporation Receipts	55,971,086
28	Alaska Permanent Fund Corporation Receipts	190,000
29	Alaska Post-Secondary Education Commission Receipts	90,000
30	*** Total Budget ***	\$521,141,102

TONY KNOWLES
GOVERNOR



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

SB 107

June 30, 1997

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol
Juneau, AK 99801-1182

RECEIVED BY:
6/30/97 8:17pm
Office Clerk

Dear Speaker Phillips:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 107(FIN)

"An Act making, amending, and repealing capital and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

Chapter No. 100, SLA 1997

There are many successes in this capital budget. Overall, it continues budget discipline by appropriating funds primarily on the basis of open, statewide processes which result in priority lists for key areas such as schools, water and sewer projects, roads, and rural airports. By putting some \$560 million into Alaska's economy--an amount similar to the past two years--it steers us away from the boom and bust cycles of the capital budgets of the 80s and early 90s.

I look forward to working with you next year to filling needs in some critical areas and making further budget process improvements. Top on the list of unmet needs are our schools--the needs statewide are great for both major maintenance and new construction. We must follow through on building youth facilities that will be planned and designed with funds appropriated this year, and we must seriously address adult prison overcrowding.

The Honorable Gail Phillips

June 30, 1997

Page 2

Jobs and a healthy growing economy are my Administration's number one priority and high on your list, too. Unfortunately, many economic development projects were left unfunded, even though they were not dependent on general fund dollars. This hampers our efforts to put more Alaskans to work in new or expanded industries, particularly in rural Alaska where unemployment is high. I will be working with the Legislature next year to make progress on these projects.

My line item vetoes to the capital budget are few and mostly technical. I followed a long-standing gubernatorial tradition of vetoing intent language because it is not appropriate in an appropriations bill. I have done this whether I agree with the underlying concept or not. The capital bill amended portions of the operating budget bill relating to the Alaska Housing Finance Corporation (AHFC) and the Alaska Seafood Marketing Institute (ASMI). I incorporated those amendments into the operating budget for easier reference in the future and made the corresponding vetoes in the capital bill. For instance, I vetoed Section 75 here and reduced the AHFC dividend in the operating budget to the correct \$70 million amount.

Section 17(b) virtually duplicates the reappropriation in Section 9, the version we retained as requested by the Municipality of Anchorage. Technical vetoes of capital matching grants were required for Scammon Bay (it did not have funds available for reappropriation) and the City of Kenai (it did not request two projects which are not even located within the city limits). Part of the reappropriation of funds for the Badger flood control project were vetoed because the North Star Borough will need most of its original appropriation to complete its work this summer. A reappropriation of funds from the Department of Health and Social Services (DHSS) to the City of Ketchikan to plan a juvenile detention facility in Ketchikan was not necessary since the funds are already available for that same purpose. Keeping them in the department will maintain consistency since DHSS has the responsibility for youth facilities statewide and another section of this bill appropriates funds to the department for youth facilities in Ketchikan and four other communities.

The Legislature appropriated \$600,000 in federal funds to AHFC for home energy conservation services. Contracts for these services would be awarded to the private sector through an open competitive process. The capital bill also directs two \$300,000 grants to particular grantees. Since this would be more funds than necessary, I have vetoed the designated grants in favor of an open competitive process for awarding contracts for the services. An open competitive process would also be in the best interests of the public for AHFC senior housing. It will help ensure that state-funded projects meet federal HUD

The Honorable Gail Phillips


June 30, 1997

Page 3

guidelines, do not over- or under-build for the needs in various parts of the state, and leverage federal and other funds most effectively. By naming certain grantees outside this competitive award practice, the Legislature would deny other communities any opportunity to build senior housing projects with these funds. Although I have left the appropriation intact, it is not my intention to proceed with any grants which are not put to competitive bid this year.

The capital budget has many good projects for Alaska. We will be working hard to put them out on the street for the maximum benefit of our citizens statewide.

Sincerely,

A handwritten signature in black ink, appearing to read "Tony Knowles", written over the printed name.

Tony Knowles
Governor

FY97 SUPPLEMENTAL APPROPRIATIONS

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUNDS/ CBR FUND	TOTAL FUNDS	GENERAL FUNDS/ CBR FUND	TOTAL FUNDS
CH 50 SLA 1997	OPERATING PROJECTS	8,767.1	28,155.7	8,767.1	27,723.7
SB 83	CAPITAL PROJECTS	6,408.6	30,950.1	6,408.6	30,950.1
	LOAN FUND CAPITALIZATION/ OTHER	0.0	317.2	0.0	317.2
CH 100 SLA 1997	SECTIONS 41(a-b), 51, 76, 71	766.5	5,987.7	766.5	5,987.7
SB 107					
	TOTAL:	15,942.2	65,410.7	15,942.2	64,978.2



LAWS OF ALASKA

1997

Source

HCS CSSB 83(FIN) am H

Chapter No.

50

AN ACT

Making and amending appropriations; amending an appropriation from the constitutional budget reserve fund under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: May 29, 1997

Actual Effective Date: May 30, 1997; sections 2 and 11(a) are retroactive to July 1, 1996

AN ACT

1 Making and amending appropriations; amending an appropriation from the constitutional
2 budget reserve fund under art. IX, sec. 17(c), Constitution of the State of Alaska; and
3 providing for an effective date.

4

5 * Section 1. DEPARTMENT OF ADMINISTRATION. (a) The unexpended and
6 unobligated balance, not to exceed \$1,341,000, of the appropriation made in sec. 30, ch. 117,
7 SLA 1996, page 12, line 11 (Longevity bonus grants - \$74,152,600) is reappropriated to the
8 Department of Administration, for the fiscal year ending June 30, 1997, in the amounts and
9 for the purposes stated:

10	PURPOSE	APPROPRIATION AMOUNT
11	(1) Leasing and facilities program	\$ 993,700
12	(2) Settlement of ABBA, Inc. v. State	243,300
13	(1JU-96-1773 CI), relating to a	
14	procurement dispute concerning	

-1-

HCS CSSB 83(FIN) am H

a state lease

(3) Costs associated with adjudicatory claims relating to the Department of Environmental Conservation laboratory

104,000

(b) The sum of \$210,500 is appropriated from the general fund to the Department of Administration, office of public advocacy, for operating costs for the fiscal year ending June 30, 1997.

(c) The sum of \$185,000 is appropriated to the Department of Administration, public defender agency, for operating costs for the fiscal year ending June 30, 1997, from the following sources:

General fund	\$132,000
General fund program receipts	53,000

(d) The sum of \$65,600 is appropriated from the general fund to the Department of Administration for the elected public officers retirement system for the fiscal year ending June 30, 1997.

* Sec. 2. ALASKA AEROSPACE DEVELOPMENT CORPORATION. (a) The sum of \$5,000,000 is appropriated from the earnings reserve of the Alaska science and technology endowment (AS 37.17.020(a)) to the Alaska Science and Technology Foundation for payment as a grant under AS 37.17.090(k)(1) to the Alaska Aerospace Development Corporation for the Kodiak launch complex.

(b) The sum of \$23,000,000 is appropriated to the Alaska Aerospace Development Corporation revolving fund (AS 14.40.841) for construction of the Kodiak launch complex from the following sources:

Federal receipts	\$ 18,000,000
Alaska Science and Technology Foundation grant made under (a) of this section	5,000,000

* Sec. 3. DEPARTMENT OF COMMERCE AND ECONOMIC DEVELOPMENT. (a) The sum of \$4,300 is appropriated from general fund designated program receipts to the Department of Commerce and Economic Development for travel costs for staff of the division of measurement standards to attend the National Conference of Weights and Measures for the

fiscal year ending June 30, 1997.

(b) The sum of \$300,000 is appropriated from federal receipts from the United States Department of Commerce, Economic Development Administration, to the Department of Commerce and Economic Development to capitalize the small business economic development revolving loan fund (AS 44.88.400).

* Sec. 4. DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS. (a) The sum of \$1,500,000 is appropriated from the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Department of Community and Regional Affairs for the power cost equalization program for the fiscal year ending June 30, 1997. ~~It is the intent of the legislature to appoint a volunteer task force of consumers, electric utility and municipal officials, and legislators to review and make recommendations regarding the power cost equalization program. The task force shall make its report available to the legislature by January 12, 1998.~~

(b) The sum of \$50,000 is appropriated from federal receipts to the Department of Community and Regional Affairs, division of community and rural development, for the Head Start program for the fiscal year ending June 30, 1997.

* Sec. 5. DEPARTMENT OF CORRECTIONS. The sum of \$1,000,000 is appropriated from federal receipts to the Department of Corrections for contract beds in community residential centers and for out-of-state contract beds for the fiscal year ending June 30, 1997.

* Sec. 6. DISASTER RELIEF FUND. The sum of \$415,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300) to capitalize the fund.

* Sec. 7. DEPARTMENT OF EDUCATION. (a) The sum of \$3,750,000 is appropriated from federal receipts to the Department of Education, division of teaching and learning support, for Title I and Migrant Education programs for the fiscal year ending June 30, 1997.

(b) The sum of \$600,000 is appropriated from federal receipts to the Department of Education, division of vocational rehabilitation, for costs of client service programs for the fiscal year ending June 30, 1997.

(c) The sum of \$150,000 is appropriated from federal receipts to the Department of Education, division of vocational rehabilitation, for vocational rehabilitation administration costs for the fiscal year ending June 30, 1997.

(d) The sum of \$1,080,000 is appropriated from federal receipts to the Department

Chapter 50

1 of Education, division of teaching and learning support, for the school to work programs for
2 the fiscal year ending June 30, 1997.

3 (e) The sum of \$30,000 is appropriated from general fund program receipts to the
4 Department of Education, division of libraries, archives, and museums, for computer and
5 software upgrades for the fiscal year ending June 30, 1997.

6 (f) The sum of \$22,000 is appropriated from general fund program receipts to the
7 Department of Education, Mt. Edgecumbe Boarding School, for summer programs for the
8 fiscal year ending June 30, 1997.

9 * Sec. 8. EMERGENCY EQUIPMENT AND DEFERRED MAINTENANCE. (a) The
10 sum of \$632,000 is appropriated from the general fund to the Department of Corrections for
11 replacement of the boiler system at the Fairbanks Correctional Center.

12 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
13 Military and Veterans' Affairs for radio equipment.

14 (c) The sum of \$200,000 is appropriated from the general fund to the Department of
15 Health and Social Services for emergency communications equipment.

16 * Sec. 9. DEPARTMENT OF FISH AND GAME. (a) The sum of \$430,000 is
17 appropriated from federal receipts to the Department of Fish and Game, division of wildlife
18 conservation, for services required by federal grant awards for the fiscal year ending June 30,
19 1997.

20 (b) The sum of \$115,000 is appropriated from the general fund to the Department of
21 Fish and Game for ongoing litigation costs for the fiscal year ending June 30, 1997.

22 * Sec. 10. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 30,
23 ch. 117, SLA 1996, page 30, line 33, is amended to read:

24 ALLOCATIONS

25 Aid to Families with 121,909,800
26 Dependent Children [122,709,800]

27 (b) Section 30, ch. 117, SLA 1996, page 30, line 35, is amended to read:

28 ALLOCATIONS

29 Adult Public 44,458,200
30 Assistance [43,658,200]

31 (c) The sum of \$10,000,000 is appropriated from federal receipts to the Department

1 of Health and Social Services for increased Indian Health Service Medicaid reimbursement
2 rates for the fiscal year ending June 30, 1997.

3 (d) The sum of \$750,000 is appropriated from the general fund to the Department of
4 Health and Social Services, division of family and youth services, for foster care program
5 costs for children in the department's custody who require placement for the fiscal year ending
6 June 30, 1997.

7 (e) The sum of \$99,300 is appropriated from federal receipts to the Department of
8 Health and Social Services, division of public health, for operating costs for the fiscal year
9 ending June 30, 1997.

10 (f) Section 30, ch. 117, SLA 1996, page 31, line 18, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
13 Public Assistance Administration	<u>39,469,900</u>	<u>19,184,300</u>	20,285,600
14	[39,769,900]	[19,484,300]	

15 (g) Section 30, ch. 117, SLA 1996, page 31, line 22, is amended to read:

16 ALLOCATIONS

17 Eligibility deter- 20,280,500
18 mination [20,580,500]

19 (h) Section 30, ch. 117, SLA 1996, page 31, line 28, is amended to read:

	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
22 Medical Assistance Administration	<u>16,782,300</u>	<u>6,036,900</u>	10,745,400
23	[17,082,300]	[6,336,900]	

24 (i) Section 30, ch. 117, SLA 1996, page 31, line 31, is amended to read:

25 ALLOCATIONS

26 Claims processing 12,252,800
27 [12,552,800]

28 (j) Section 30, ch. 117, SLA 1996, page 32, lines 21 - 22, is amended to read:

	APPROPRIATION ALLOCATIONS	GENERAL FUND	OTHER FUNDS
31 Youth Facility	<u>15,307,600</u>	<u>14,837,100</u>	470,500

1 Services [14,707,600] [14,237,100]
 2 McLaughlin Youth 9,309,400
 3 Center [8,709,400]
 4 (k) The sum of \$43,500 is appropriated from Mental Health Trust Authority receipts
 5 to the Department of Health and Social Services for relocation and renovation of the Aniak
 6 Mental Health Center.
 7 (l) The sum of \$687,000 is appropriated from the general fund to the Department of
 8 Health and Social Services, division of family and youth services, for improved security at
 9 McLaughlin Youth Center.
 10 (m) The sum of \$147,100 is appropriated from the general fund to the Department of
 11 Health and Social Services, division of family and youth services, for improved security at the
 12 Fairbanks Youth Facility.
 13 * Sec. 11. DEPARTMENT OF LAW. (a) Section 26(a), ch. 94, SLA 1995, is amended
 14 to read:
 15 (a) For the fiscal year ending June 30, 1996, the [THE] sum of \$20,000,000
 16 is appropriated to the Department of Law and, for the fiscal year ending June 30,
 17 1997, the sum of \$7,206,700, which is the amount encumbered on June 30, 1996,
 18 from that appropriation of \$20,000,000, is appropriated to the Department of Law
 19 from the following sources, for costs relating to legal proceedings and audit activity
 20 involving oil and gas revenue due or paid to the state or state title to oil and gas land
 21 [. FOR THE FISCAL YEAR ENDING JUNE 30, 1996]:
 22 State corporation receipts \$ 3,160,000
 23 Budget reserve fund (art. IX,
 24 sec. 17, Constitution of the
 25 State of Alaska) 16,840,000
 26 (b) The sum of \$1,548,257 is appropriated to the Department of Law to pay judgments
 27 and claims against the state for the fiscal year ending June 30, 1997, from the following
 28 funding sources:
 29 General fund \$ 1,532,314
 30 Public employees' retirement fund 12,766
 31 Teachers' retirement fund 3,177

1 (c) Section 32, ch. 117, SLA 1996, page 67, line 8, is amended to read:
 2 General Fund Match 107,500 [97,500]
 3 (d) Section 32, ch. 117, SLA 1996, page 67, line 10, is amended to read:
 4 General Fund/Program Receipts 586,600 [596,600]
 5 * Sec. 12. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The sum
 6 of \$220,000 is appropriated from the general fund to the Department of Military and Veterans'
 7 Affairs for emergency alert system equipment.
 8 (b) The sum of \$17,200 is appropriated to the disaster relief fund (AS 26.23.300) from
 9 amounts deposited in the general fund as designated program receipts from premium payments
 10 for flood insurance from victims of the Southcentral flood.
 11 (c) The sum of \$17,200 is appropriated from the disaster relief fund (AS 26.23.300)
 12 to the Department of Military and Veterans' Affairs for payment of premiums for flood
 13 insurance under the federal flood insurance pilot program authorized specifically for victims
 14 of the Southcentral flood.
 15 (d) The sum of \$700,000 is appropriated from general fund match to the Department
 16 of Military and Veterans' Affairs for expansion of the Fairbanks armory.
 17 (e) The sum of \$186,439 is appropriated from the general fund to the Department of
 18 Military and Veterans' Affairs, Alaska National Guard, for the Youth Corps program for the
 19 fiscal year ending June 30, 1997.
 20 * Sec. 13. MISCELLANEOUS CLAIMS. The following amounts are appropriated from
 21 the general fund to the following departments to pay miscellaneous claims and state-dated
 22 warrants for the fiscal year ending June 30, 1997:
 23 DEPARTMENT APPROPRIATION
 24 Administration \$ 37,331
 25 Corrections 9,275
 26 Fish and Game 1,271
 27 Health and Social Services 30,322
 28 Law 626
 29 Public Safety 4,254
 30 Transportation and Public Facilities 928
 31 * Sec. 14. MUNICIPAL GRANTS. (a) The sum of \$360,000 is appropriated from the

1 to read:

500]

ed to read:

,600]

FAIRS. (a) The sum
Military and Veterans'

1 (AS 26.23.300) from
m premium payments

fund (AS 26.23.300)
premiums for flood
specifically for victims

ch to the Department
/.

o the Department of
orps program for the

re appropriated from
aims and stale-dated

ION

1

5

1

2

6

4

8

ppropriated from the

SSB 83(FIN) am H

- 1 general fund to the Department of Administration for payment as a grant under AS 37.05.315
2 to the City of Unalakleet for repair or replacement of the Power Creek water transmission line.
3 (b) The sum of \$120,000 is appropriated from the general fund to the Department of
4 Administration for payment as a grant under AS 37.05.315 to the City and Borough of Juneau
5 for emergency repairs to Perseverance Trail. ~~This appropriation is conditioned on the signing~~
6 ~~of a letter of agreement between the state and the City and Borough of Juneau that the state~~
7 ~~will transfer ownership of the right-of-way for the Perseverance Trail, which includes Mt.~~
8 ~~Juneau Trail and Granite Creek Trail, to the City and Borough of Juneau, by October 1, 1997,~~
9 ~~and that the City and Borough of Juneau and the Department of Natural Resources, division~~
10 ~~of parks and outdoor recreation, will continue discussions concerning transfer of ownership~~
11 ~~of the right-of-way for the Mt. Roberts Trail and the Sheep Creek Trail.~~
12 * Sec. 15. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$3,788,300
13 is appropriated from the general fund to the Department of Natural Resources for fire
14 suppression activities for the fiscal year ending June 30, 1997.
15 (b) The sum of \$280,000 is appropriated from the general fund to the Department of
16 Natural Resources for refunds owed by the veterans' land discount program (AS 38.05.940)
17 for the fiscal year ending June 30, 1997. The appropriation made by this subsection may not
18 be used for administrative purposes. The department may not expend money from this
19 appropriation to settle a claim unless the state has received a release for the claim settled.
20 (c) The sum of \$20,000 is appropriated from the general fund to the Department of
21 Natural Resources for the fiscal year ending June 30, 1997, for costs of administering the
22 refunds owed to veterans by the veterans' land discount program (AS 38.05.940) appropriated
23 under (b) of this section.
24 (d) The sum of \$698,000 is appropriated from the Exxon Valdez oil spill settlement
25 trust recognized in AS 37.14.400 to the Department of Natural Resources for the purchase of
26 the Roberts parcel.
27 (e) The sum of \$150,000 is appropriated from Mental Health Trust Authority receipts
28 to the Department of Natural Resources, trust land office, for Alaska Psychiatric Institute due
29 diligence activities.
30 (f) The sum of \$800,000 is appropriated from federal receipts to the Department of
31 Natural Resources for the abandoned mines land program.

HCS CSSB 83(FIN) am H

-8-

- 1 (g) The sum of \$800,000 is appropriated from the general fund to the Department of
2 Natural Resources for the airborne geophysical/geological mineral inventory project and an
3 aeromagnetic study to identify natural gas deposits in the Holitna Basin.

- 4 (h) The sum of \$630,000 is appropriated from the general fund to the Department of
5 Natural Resources to prepare and administer timber sales in Tok, Delta, and Kantishna.

- 6 (i) The sum of \$150,000 is appropriated from the general fund to the Department of
7 Natural Resources to prepare and administer timber sales in Wrangell and Ketchikan.

- 8 ~~(j) The sum of \$432,525 is appropriated from the public school trust fund~~
9 ~~(AS 37.14.110(a)) to the Department Natural Resources for an appraisal of public school lands~~
10 ~~to determine the fair market value of the public school trust land where the land was~~
11 ~~redesignated as general grant land in 1978. It is the intent of the legislature that the appraisal~~
12 ~~be completed by March 1, 1998.~~

- 13 (k) The sum of \$568,000 is appropriated from the general fund to the Department of
14 Natural Resources to prepare and administer the Kalgin Island II, Caribou Hills, South
15 Ninilchik - Dome View, and South Ninilchik Block timber sales in the Kenai Peninsula.

- 16 (l) The sum of \$150,000 is appropriated from the general fund to the Department of
17 Natural Resources for a land sale escrow account required for land sale contracts sold to First
18 National Bank of Anchorage.

- 19 (m) The sum of \$43,900 is appropriated from the general fund to the Department of
20 Natural Resources for road upgrade for the Mat-Su harvest access program.

- 21 (n) The sum of \$100,000 is appropriated from the general fund to the Department of
22 Natural Resources for the removal of existing buildings and other associated facilities at the
23 Old Eagle School Site for the fiscal year ending June 30, 1997.

- 24 * Sec. 16. DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
25 balance of the appropriation made in sec. 30, ch. 117, SLA 1996, page 43, line 32 and
26 allocated on line 34 (Village Public Safety Officer Program. Contracts - \$4,965,500) lapses
27 into the general fund June 30, 1998.

- 28 (b) The sum of \$130,760 is appropriated from federal receipts to the Department of
29 Public Safety, council on domestic violence and sexual assault, for costs related to
30 implementation of the Domestic Violence Prevention and Victim Protection Act of 1996 for
31 the fiscal year ending June 30, 1997.

-9-

HCS CSSB 83(FIN) am H

Chapter 50

* Sec. 17. RATIFICATIONS OF THE ACCOUNTING SYSTEM. The following departmental expenditures made in fiscal years 1985 to 1995 are ratified to reverse the negative account balances in the Alaska state accounting system in the amounts listed for each AR number. The appropriations from which these expenditures were actually paid are amended by increasing them by the amount listed, as follows:

(1) Department of Administration	
(A) AR 3583-85 Property Management	\$47,182.23
(B) AR 3581-86 Retirement and Benefits	654.29
(2) Department of Labor	
(A) AR 27540-91 Workers' Incentive	17,423.03
(B) AR 27849-93 Alaska Work Program	7,756.15
(3) Department of Health and Social Services	
(A) AR 22750-85 Fairbanks DOE Food Service	3,236.50
(B) AR 22751-85 Johnson Center Doc	151.84
(C) AR 22783-85 Laboratories 84	1,069.00
(D) AR 22752-88 Substance Abuse Res	10.00
(E) AR 22755-88 Epidemiology - Traffic	200.56
(F) AR 22788-88 Fairbanks MH Facil Maint	0.01
(G) AR 23031-89 Southern Region EMS Life-Pak	0.07
(H) AR 25063-89 PFD Hold Harmless	1,058.72
(I) AR 24649-90 Harborview Dev Ctr	31,464.50
(J) AR 22753-90 AK Trauma Registry	0.45
(K) AR 22796-90 Human Svc Valdez Oil	11,853.13
(L) AR 22797-90 Child Nutrition Prog	4,305.11
(M) AR 22713-92 FY92 OAC Nutrition	0.02
(N) AR 22724-92 Inmate Hlt Care Xray	14,500.00
(O) AR 22739-94 MIS Tech Asst ADA	293.11
(P) AR 22885-89 EIS Phase I	0.80
(Q) AR 23122-95 MMIS	191,255.71
(4) Department of Natural Resources	
(A) AR 36631-91 Fire Federal Receipts	409,723.98

(B) AR 37311-93 Fire Federal Receipts	48,249.95
(C) AR 36893-90 Law Valdez Oil Spill	300.00
(5) Department of Military and Veterans' Affairs	
(A) AR 34538-85 Alaska Military Academy	90.15
(B) AR 34538-89 State Active Duty	144.10
(C) AR 34565-88 Federal Community Assistance	7,500.00
(D) AR 34537-85 Air Training Support	15,218.98
(E) AR 34537-86 Air Training Support	1,419.79
(F) AR 34537-87 Air Training Support	15,794.56
(G) AR 34532-85 Arm Facility Maintenance	1,754.18
(6) Department of Law	
(A) AR 13604-94 General Legal Services	500,604.50
(B) AR 13814-94 Clean Air Act	65.10
(C) AR 13852-94 General Services and Supply	1,036.20
(D) AR 13993-94 AHFC - MGIC Claims	0.01
(E) AR 13868-95 Admin - GAPPA	280.00

* Sec. 18. DEPARTMENT OF REVENUE. The sum of \$25,000 is appropriated from the general fund to the Department of Revenue, treasury division, for equity investment management fees for the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for the fiscal year ending June 30, 1997.

* Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The sum of \$130,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, Alaska marine highway system fund (AS 19.65.060(a)), for increased fuel costs for the fiscal year ending June 30, 1997.

(b) The sum of \$444,500 is appropriated from the general fund to the Department of Transportation and Public Facilities to implement the consent decree in Trustees for Alaska v. Hickel (the Copper River Highway case) (Case No. A92-245 CIV (JKS) (Consolidated)).

* Sec. 20. ALASKA COURT SYSTEM. (a) The sum of \$32,200 is appropriated from the general fund to the Alaska Court System to address the effect of ch. 107, SLA 1996 (welfare reform legislation) on the trial courts for the fiscal year ending June 30, 1997.

(b) The sum of \$30,400 is appropriated from the general fund to the Commission on

1 Judicial Conduct for increased operating costs and mandatory statutory salary increases for the
2 fiscal year ending June 30, 1997.

3 * Sec. 21. LEGISLATURE. (a) The sum of \$500,000 is appropriated from the general
4 fund to the Legislative Budget and Audit Committee for a study that compares the salaries and
5 benefits of state employees to the salaries and benefits paid to employees in the appropriate
6 public and private markets in this state and in the Pacific Northwest and for a study that
7 compares the cost of operating schools based on size and geographical location.

8 ~~(b) It is the intent of the legislature that the study funded by the appropriation made~~
9 ~~in (a) of this section, including the request for proposals, bid award, and final work product,~~
10 ~~be overseen by a steering committee consisting of equal number of members appointed by the~~
11 ~~legislature and by the governor.~~

12 * Sec. 22. DESIGNATED GRANT. The sum of \$50,000 is appropriated from the general
13 fund to the Department of Military and Veterans' Affairs for payment as a grant under
14 AS 37.05.316 to the Alaska Chapter of the Air Force Association for Air Show Alaska 1997.

15 * Sec. 23. (a) The sum of \$550,000 is appropriated from the general fund to the
16 Department of Community and Regional Affairs for payment as a grant under AS 37.05.316
17 to Arctic Power for education efforts to open the coastal plain of the Arctic National Wildlife
18 Refuge for oil and gas exploration and production.

19 (b) The sum of \$100,000 is appropriated from the general fund to the Office of the
20 Governor to promote and facilitate oil and gas development on the North Slope, including the
21 Arctic National Wildlife Refuge and National Petroleum Reserve.

22 * Sec. 24. The appropriations made by secs. 3(b) and 6 of this Act are to capitalize funds
23 and do not lapse under AS 37.25.010.

24 * Sec. 25. The appropriations made by secs. 2, 8, 10(k) - (m), 12(a), 12(d), 15(d), 15(f) -
25 (i), 15(k), 19(b), and 23 of this Act are for capital projects and lapse under AS 37.25.020.

26 * Sec. 26. The appropriations made by secs. 12(b), 12(c), 15(e), 15(j), 15(l), 15(m), 21, and
27 22 of this Act lapse into the general fund June 30, 1998.

28 * Sec. 27. The appropriation from the budget reserve fund amended by sec. 11(a) of this
29 Act is made under art. IX, sec. 17(c), Constitution of the State of Alaska.

30 * Sec. 28. Sections 2 and 11(a) of this Act are retroactive to July 1, 1996.

31 * Sec. 29. This Act takes effect immediately under AS 01.10.070(c).

TONY KNOWLES
GOVERNOR



P.O. Box 110001
Juneau, Alaska 99811-0001
(907) 465-3500
Fax (907) 465-3532

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

May 29, 1997

05-29-97P08:27 RCVD

The Honorable Gail Phillips
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Phillips:

On this date I have signed the following bill and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS for CS for Senate Bill 83(FIN) am H

"An Act making and amending appropriations; amending an appropriation from the constitutional budget reserve fund under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

Chapter No. 50, SLA 1997

The FY97 supplemental appropriations bill which I have signed today is the result of a continuing effort by the executive and legislative branches to exercise budget discipline in three ways: 1) to budget, for the most part, on a full year basis; 2) to acknowledge in the annual budget plan that some supplementals will be necessary; and 3) to manage within the parameters of that budget plan. These are not simply onetime improvements; we have done them each of the three years since I made this part of my budget discipline commitment to Alaskans.

I am pleased the Legislature agreed with most of the supplemental requests from our state agencies. Several of your additions to that list were taken from our proposed capital budget. While our opinions may differ about the necessity of including them in the FY97 supplemental bill instead of the FY98 and FY99 capital budgets, these projects are worthwhile nonetheless.

The Honorable Gail Phillips

May 29, 1997

Page 2

As governors before me have done routinely, I vetoed legislative intent provisions because they are not generally appropriate in an appropriations bill. These vetoes should not necessarily be interpreted as disagreement with the underlying intent. For instance, I agree wholeheartedly the future of the power cost equalization program needs thorough analysis and broad public discussion prior to the next legislative session. I am also interested in having representatives of my Administration serve with legislators on the steering committee which will oversee the studies of state employee salaries and benefits, and of comparative school district costs. (The Departments of Administration and Education did express concern during the session that adding only \$50,000 for the school study may result in insufficient funding for these two extensive comparative reviews).

Although the appropriation for emergency repairs to Perseverance Trail includes language which would appear to make it conditional upon the transfer of right-of-way ownership from the state to the City and Borough of Juneau, the Department of Law has informed me this violates the state constitutional requirement that "bills for appropriations shall be confined to appropriations." (Art. II, sec. 13.) The merits of any statutory requirement for right-of-way transfer must be considered in separate legislation. Since the appropriation and the purported condition are severable, the appropriation for the repair can still go forward. I would note nothing prohibits the state and the local government from reaching a separate agreement to this effect if both parties are willing and can agree on the terms of such a transfer. We will continue to discuss this with local officials.

I have approved the capital appropriations for timber sales and a related road development project. Although they were not part of my supplemental budget request, the Interior and Southeast timber sales were in my FY98 capital budget; your bill funds them at the level I proposed for both FY98 and FY99. The Kenai sales are very controversial, partly because they have not yet undergone the full public process and because there are concerns about wildlife habitat, particularly for brown bears. If done right, timber sales can bring jobs and economic development without sacrificing other resources and values which are important to Alaskans. I will ensure there is plenty of opportunity for an open, responsive public process in the planning of the sales. I will also ensure that habitat concerns are properly addressed by securing the full involvement of the Department of Fish and Game.

Although the issue of an appraisal of public school trust lands should be revisited next session, I am vetoing the supplemental appropriation of \$432,500 from the trust fund to do this work immediately. Net income from the trust may only be used for "the support of the state public school program" under AS 37.14.140. This currently provides about \$9 million of the nearly \$700 million necessary to fully fund the school foundation

The Honorable Gail Phillips

May 29, 1997

Page 3

program. The issue of whether the trust has already been fully capitalized has been brought to the attention of the administration and the legislature. An appraisal would be required to determine for sure whether this is the case.

However, if Alaskans decide that the best solution to long-term, secure funding for public education of Alaska's children includes a much-expanded public school trust, the appraised value of the lands could become a moot point. If that's the case, it would have been a waste of nearly half a million dollars to determine by next spring that the trust is already as big or bigger than originally intended. If we decide the best long-term education funding option does not involve the existing trust -- or if we cannot agree on a plan soon -- we can still do an appraisal. I pledge to work through this issue with the legislature and the public next session.

The FY97 supplemental appropriations came within the \$17 million allowance in our budget plans for the current year. This is due in large part to my Administration's commitment to budget discipline and strong management by department managers and employees, as well as to legislative restraint in adding other items to the bill. We have also been fortunate this year to have a continued strong economy and no costly natural disasters so far. Either of these factors could have led to higher than anticipated supplementals.

Next year I propose a further improvement in our supplemental budget process: more timely action on the supplemental so the budget status is clear before the tenth month of the fiscal year. My suggestion would be to have legislative action on the supplemental bill completed no later than the end of March. This would enable us to implement the final months of operating budgets more sensibly and to get emergency projects out to bid in time for the summer construction season. Any supplemental needs which arise after that date (such as additional judgments and claims, natural disasters, or modifications of formula program projections) could still be addressed in the final budget bills. I would be pleased to work with you toward this goal.

Sincerely,



Tony Knowles
Governor

161

SPECIAL APPROPRIATIONS/FUND TRANSFERS

CHAPTER/ BILL	SECTIONS	APPROPRIATED		ENACTED	
		GENERAL FUNDS/ CBR FUND	TOTAL FUNDS	GENERAL FUNDS/ CBR FUND	TOTAL FUNDS
CH 98 SLA 1997 HB 75	SECTIONS 4(a-b), 9(a), 10, 16, 17, 23, 25(a-b), 26	13,972.1	1,207,625.4	13,972.1	1,207,625.4
CH 100 SLA 1997 SB 107	SECTION 54	0.0	714,000.0	0.0	714,000.0

REAPPROPRIATIONS:

CH 100 SLA 1997 SB 107	SECTIONS 1-38, 46, 47, 53, 55, 58, 61-68, 72, 78
---------------------------	---

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
1	1	Administration	Title Change	Ketchikan Gateway Borough - <u>Improvement to Airport Parking Lot</u> [MURPHY'S PULLOUT SEA PLANE DOCK]					Capital
2(a)	1	Health & Social Services	R	Ketchikan Human Services Center addition/juvenile detention facility	(117,238)		VETOED		Capital
2(a)	1	Administration	R	City of Ketchikan - Juvenile detention facility planning & design	117,238		VETOED		Capital
2(b)	2	Administration	Title Change	City of Saxman - <u>correction of major water and sewer deficiencies</u> [WATER AND SEWER LINE UPGRADES ON EAGLE AND KILLER WHALE AVENUES]					Capital
3(a)	2	Administration	Title Change	City of Sitka - High School [ROOF] <u>repairs</u>					Capital
3(b)	1-2	Fish and Game	Title Change	Hatchery improvements and operations to prepare for transfer of facilities <u>and for wild stock enhancement of salmon at Burnett Inlet Hatchery</u>					Capital
4	5	Administration	Title Change	Coffman Cove <u>public bathrooms</u> [CABLE TV EXTENSION]					Capital
5	7	Education	R	Kenai Peninsula Borough Schools, Tustumena Elementary addition	0	0	0	0	Capital
5	7	Administration	R	Kenai Pen. Borough - 2nd story addition to Ninilchik Elem/HS	0	0	0	0	Capital
6	8	DOTPF	Title Change	Homer Ferry Terminal Building, <u>Design, Construction and</u> improvements					Capital
7	12	Administration	R	Anch. School District - Sand Lake Elementary grounds drainage upgrade	(11,608)	0	(11,608)	0	Capital
7	12	Administration	R	Mun. of Anch., Anch School District - Sand Lake Elementary maintenance, site improvements, and equipment	11,608	0	11,608	0	Capital
8	13	Administration	R	Anch School District - Inlet View Elementary Exterior	(2,294)	0	(2,294)	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
8	13	Administration	R	Anch School District - Inlet View Elementary Bathroom upgrade	(2,634)	0	(2,634)	0	Capital
8	13	Administration	R	Mun of Anch, Anch School District - Inlet View Elementary School maintenance, site improvements and equipment	4,928	0	4,928	0	Capital
9(a)	14	Administration	R	Anch. School District - Clark Jr. HS new scoreboard in gym	(6,138)	0	(6,138)	0	Capital
9(a)	14	Administration	R	Mun. of Anch., Anch School District - Clark Middle School maintenance, site improvements, equipment and library materials	6,138	0	6,138	0	Capital
9(b)	14	Administration	R	Anch. School District - East High Master Clock replacement	(6,532)	0	(6,532)	0	Capital
9(b)	14	Administration	R	Mun. of Anch, Anch School District - East High School maintenance, site improvements, equipment, and library materials	6,532	0	6,532	0	Capital
9(c)	14	Administration	R	Anch. School District - Ptarmigan Elementary School flooring	(1,800)	0	(1,800)	0	Capital
9(c)	14	Administration	R	Mun. of Anch, Anch School District - Ptarmigan Elementary School maintenance, site improvements, equipment, and library materials	1,800	0	1,800	0	Capital
9(d)	14	Administration	R	Anch. School District - Bartlett HS lighting upgrade, locker rooms	(21,838)	0	(21,838)	0	Capital
9(d)	14	Administration	R	Mun. of Anch, Anch School District - Bartlett High School maintenance, site improvements, equipment and library materials	21,838	0	21,838	0	Capital
9(e)	14	Administration	R	Anch. School District - Mt. Spurr, Mt. Iliamna, Kennedy major maintenance project	(288,543)	0	(288,543)	0	Capital
9(e)	14	Administration	R	Mun. of Anch, Anch School District - Aurora Elementary School upgrades in playground, parking, soundproof partitions and intercom, and for Mt. Spurr, Mt. Iliamna, and Kennedy maintenance and site improvements	288,543	0	288,543	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
10	15	Administration	R	Chugach Optional School air balance	(8,651)	0	(8,651)	0	Capital
10	15	Administration	R	Mun. of Anch, Anch School District - Chugach Optional School maintenance, site improvements and equipment	8,651	0	8,651	0	Capital
11	16	Administration	R	Bragaw pedestrian walkway	(12,181)	0	(12,181)	0	Capital
11	16	Administration	R	Russian Jack Community Patrol for radio and video equipment	12,181	0	12,181	0	Capital
12(a)	10	Administration	Title Change	Ship Creek redevelopment:					Capital
12(a)1	10	Administration		Egan Center overpass <u>and pedestrian plaza</u> - design and construction					Capital
12(a)1	10	Administration		Lake Otis <u>and Sentry traffic safety improvements for Spring Hill Elementary School and Hanshew Middle School</u> [OVERPASS TO SPRING HILL ELEMENTARY DESIGN]					Capital
13	18	Administration	R	Turnagain Arm Community Council playground equipment	(18,793)	0	(18,793)	0	Capital
13	18	DOTPF	R	Street light at intersection of Indian Road and Seward Highway	18,793	0	18,793	0	Capital
14	19	Administration	R	Anch School District - Abbott Loop Elementary electric upgrades phase II	(2,729)	0	(2,729)	0	Capital
14	19	Administration	R	Mun. of Anch, Anch School District - Abbott Loop Elementary maintenance, site improvements, and equipment	2,729	0	2,729	0	Capital
15	20	Administration	R	Lake Otis Parkway at Campbell Creek oil separator	(2,000)	0	(2,000)	0	Capital
15	20	Administration	R	Mun. of Anch - Wickersham Park improvements	2,000	0	2,000	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
16	22	Administration	R	Anch School District - Baxter Elementary lighting upgrades	(1,281)	0	(1,281)	0	Capital
16	22	Administration	R	Mun. of Anch, Anch School District - Baxter Elementary maintenance, site improvements and equipment	1,281	0	1,281	0	Capital
17(a)	23	Administration	R	Light poles, South Turpin Road	(4,709)	0	(4,709)	0	Capital
17(a)	23	Administration	R	Muldoon Community Development Corporation for equipment, furnishings and initial operations of the Muldoon Community Works Center.	4,709	0	4,709	0	Capital
17(b)	14	Administration	R	Bartlett HS lighting upgrade, locker rooms	(21,838)	0	VETOED	0	Capital
17(b)	14	Administration	R	Mun. of Anch, Anch School District - Bartlett High School maintenance, site improvements, and equipment	21,838	0	VETOED	0	Capital
17(c)(d)	23	Administration	R	Chester Valley Elementary renovate office space	(31,923)	0	(31,923)	0	Capital
17(c)(d)	23	Administration	R	Chester Valley Elementary classroom clocks;	(4,416)	0	(4,416)	0	Capital
17(c)(d)	23	Administration	R	Chester Valley Elementary storage	(12,409)	0	(12,409)	0	Capital
17(c)(d)	23	Administration	R	Chester Valley School classroom univents phase II	(10,381)	0	(10,381)	0	Capital
17(c)	23	Administration	R	Mun. of Anch, Anch School District - Chester Valley Elementary School library furniture and upgrades.	10,000	0	10,000	0	Capital
17(d)	23	Administration	R	Mun. of Anch, Anch School District - Chester Valley Elementary School health and safety maintenance and site improvements (after c, above is funded)	49,129	0	49,129	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
18(a)(b)	24	Administration	R	State Street resurfacing and drainage, 16th - 20th	(47,899)	0	(47,899)	0	Capital
18(a)(b)	24	Administration	R	Anchorage Precincts 191 and 192 road/safety improvements and State Street 16th - 20th project completion	(89,248)	0	(89,248)	0	Capital
18(a)(b)	24	Administration	R	Muldoon Road Overpass at Boundary	(73,113)	0	(73,113)	0	Capital
18(a)	24	Administration	R	Mun. of Anch, Anch School District - Creekside Park Elementary library refurbishment and technology upgrade	75,000	0	75,000	0	Capital
18(b)	24	DOTPF	R	Pedestrian-activated traffic light at intersection of Peck and Muldoon (after a, above, is funded)	135,260	0	135,260	0	Capital
19	29	Administration	R	Hutchinson Career Center, combustible storage areas	(4,072)	0	(4,072)	0	Operating
19	29	Education	R	Alaska Humanities Forum for Communities of Memory project	4,072	0	4,072	0	Operating
20	34	Education	R	Fairbanks North Star Borough -FNSB - (Crawford) Elementary School facilities	0	0	0	0	Capital
20	34	Administration	R	FNSB North Star Borough for North Pole Elementary School repairs, maintenance and renovations	0	0	0	0	Capital
21(a)	34	Administration	R	FNSB Salcha Elementary School roof replacement	(41,924)	0	(41,924)	0	Capital
21(a)	34	Administration	R	FNSB Weller Elementary buried conductors and exterior lighting	(7,406)	0	(7,406)	0	Capital
21(a)	34	Administration	R	FNSB for Salcha Elementary School repairs, maintenance and renovations	49,330	0	49,330	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
21(b)	34	Administration	R	FNSB North Pole HS auditorium sprinkler system repairs; and	0	(79,882)	0	(79,882)	Capital
21(b)	34	Administration	R	FNSB sprinkler systems repairs, supplemental	0	(81,900)	0	(81,900)	Capital
21(b)	34	Administration	R	FNSB for North Pole High School ice arena construction and improvements	0	161,782	0	161,782	Capital
22(a)	35	Administration	R	Whittier roofs for P-12 buildings and firehall	(142,190)	0	(142,190)	0	Capital
22(a)	35	Administration	R	City of Whittier - consolidated municipal facility	142,190	0	142,190	0	Capital
22(b)	35	Administration	R	Whittier fire hall	0	(25,000)	0	(25,000)	Capital
22(b)	35	Administration	R	Whittier fire hall renovation	0	(25,000)	0	(25,000)	Capital
22(b)	35	Administration	R	Whittier ambulance purchase	0	(25,000)	0	(25,000)	Capital
22(b)	35	Administration	R	Whittier ambulance purchase	0	(25,000)	0	(25,000)	Capital
22(b)	35	Administration	R	City of Whittier - consolidated municipal facility	0	100,000	0	100,000	Capital
22(c)	35	Community & Regional Affairs	R	Chenega Bay purchase new generator	0	(7,627)	0	(7,627)	Capital
22(c)	35	Community & Regional Affairs	R	Chenega Bay IRA Council - completion of recreational center	0	7,627	0	7,627	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
23(a)	36	Community & Regional Affairs	R	Tok Umbrella Corp. area roads	0	(130,800)	0	(130,800)	Capital
23(a)	36	Community & Regional Affairs	R	Tok Umbrella Corporation - area road construction, upgrade and improvements, and civic center parking lot paving and upgrading	0	130,800	0	130,800	Capital
23(b)	36	Administration	R	Hughes multi-purpose building	0	(25,000)	0	(25,000)	Capital
23(b)	36	Administration	R	City of Hughes - renovation of existing multipurpose building	0	25,000	0	25,000	Capital
23(c)	36	Administration	Title Change	City of Chuathbaluk - Add public safety vehicle to grant number 94/531-5-001					Capital
23(d)	36	Administration	R	Grayling electrical distribution project	(38,259)	0	(38,259)	0	Capital
23(d)	36	Administration	R	City of Grayling for electrical distribution project and wiring of the teen center and washeteria building	38,259	0	38,259	0	Capital
24	36	Administration	Title Change	Koyukuk <u>Washeteria Upgrade</u> [PICK UP TRUCK]					Capital
25	37	Administration	Title Change	Kobuk Community Facilities and Equipment <u>repair</u> [(VILLAGE PUBLIC SAFETY OFFICE)]					Capital
26(a)	37	Administration	Title Change	Deering <u>Washeteria Upgrade and Repairs</u> [WATER AND SEWER - PHASE II]					Capital
26(b)	37	Administration	Title Change	City of Ambler - grant 94/50807-001 - <u>cable television system, community facility repair and upgrade, and dump and lagoon upgrade</u> [JADE MIST]					Capital

Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
26(C)	37	Administration	Title Change	City of Shungnak - <u>Water and sewer improvements</u> [COMMUNITY FACILITIES AND EQUIPMENT]					Capital
26(d)	37	Administration	Title Change	City of Kiana - <u>Local roads and water and sewer</u> [GRAVEL SITE SELECTION AND EXCAVATION]					Capital
26(e)	37	Administration	Title Change	City of Kiana - <u>Local roads and water and sewer</u> [COMMUNITY FACILITIES AND EQUIPMENT]					Capital
27(a)	39	Environmental Conservation	R	Dillingham water and sewer	(32,523)	0	(32,523)	0	Capital
27(a)	39	Administration	R	City of Dillingham - new landfill development	32,523	0	32,523	0	Capital
27(b)	39	Administration	Title Change	City of Napakiak - community relocation planning, [AND] building relocation, <u>and settlement of federal debt</u>					Capital
27(c)	39	Administration	R	City of Napakiak - upgrading washeteria equipment and interior	0	(25,000)	0	(25,000)	Capital
27(c)	39	Administration	R	City of Napakiak - renovation of the jail and public safety building, and settlement of federal debt	0	25,000	0	25,000	Capital
27(d)	39	Administration	R	Napakiak community hall design and engineering	0	(7,500)	0	(7,500)	Capital
27(d)	39	Administration	R	City of Napakiak - community hall design and engineering and for the settlement of federal debt	0	7,500	0	7,500	Capital
27(e)	39	Administration	R	Napakiak jail renovation and public safety building	0	(17,562)	0	(17,562)	Capital
27(e)	39	Administration	R	City of Napakiak for renovation of the jail and public safety building and for the settlement of federal debt	0	17,562	0	17,562	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
27(f)	39	Administration	R	City of Napakiak for road improvements	0	(5,022)	0	(5,022)	Capital
27(f)	39	Administration	R	City of Napakiak for road improvements and for settlement of federal debt	0	5,022	0	5,022	Capital
28	40	Administration	Title Change	King Cove Pedestrian Walkway <u>and City Multi-Purpose Office Facility</u>					Capital
29	99	Legislative Council	R	Legislative Budget and Audit Committee	(350,000)	0	(350,000)	0	Operating
29	99	Legislative Council	R	Legislative Council	(575,000)	0	(575,000)	0	Operating
29	99	Legislative Council	R	Legislative Operating Budget	(70,000)	0	(70,000)	0	Operating
29	99	Legislative Council	R	Ombudsman	(800)	0	(800)	0	Operating
29	99	Legislative Council	R	Capital legislative space renovation and capital technology evaluation and improvements	995,800	0	995,800	0	Capital
30	99	Administration	Extend Lapse	Alaska Commission on Aging - data management project is for a capital project and lapses under AS 37.25.020					Capital
31(a)	99	Environmental Conservation	Extend Lapse	Marine training program based on simulation - lapses June 30, 1999					Capital
31(b)	99	Environmental Conservation	Extend Lapse	Research Programs - after other reappropriations, lapses June 30, 1999					Capital
31(c)	99	Administration	Extend Lapse	Longevity Bonus Grants - not to exceed \$440,000 lapses June 30, 1998					Operating
31(d)	99	Education	Extend Lapse	K-12 Support - not to exceed \$1,867,200 - lapses June 30, 1998					Operating

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
31(e)	99	Law	Extend Lapse	Oil and Gas litigation - not to exceed \$270,700 - lapses 6/30/98					Operating
32(a)	99	Health & Social Services	R	AFDC - not to exceed \$1,000,000 for following departments & purposes	(1,000,000)	0	(1,000,000)	0	Operating
32(a)1	99	Health & Social Services	R	Cost of moving Juneau laboratory	95,000	0	95,000	0	Capital
32(a)2	19	Public Safety	R	CDVSA, to AWAIC for relocation of Male Awareness Program	74,000	0	74,000	0	Capital
32(a)3	19	Health & Social Services	R	DFYS - renovation of abandoned treatment unit at McLaughlin Youth Facility	625,000	0	625,000	0	Capital
32(a)4	99	Community & Regional Affairs	R	Child Care Grant Program	206,000	0	206,000	0	Operating
32(b)	99	Health & Social Services		If the amount available for reappropriation under (a) of this section is less than \$1,000,000 then the reappropriations made by (a) of this section shall be reduced in proportion to the amount of the shortfall.					
32(c)	19	Health & Social Services	R	McLaughlin education facility replacement	(175,000)	0	(175,000)	0	Capital
32(c)	19	Health & Social Services	R	DFYS - renovation of abandoned treatment unit at McLaughlin Youth Facility - not to exceed \$175,000	175,000	0	175,000	0	Capital
33(a)	10-25	Administration	R	Anchorage warehouse material handling, vehicle acquisition	(25,200)	0	(25,200)	0	Capital
33(a)	10-25	Administration	R	Office Consolidation Support	25,200	0	25,200	0	Capital
33(b)	38	Administration	R	Scammon Bay community playground and equipment	0	(25,000)	0	(25,000)	Capital
33(b)	38	Administration	R	City of Scammon Bay - community playground and equipment and settlement of outstanding community debts	0	25,000	0	25,000	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
33(c)	38	Administration	R	Scammon Bay community playground and equipment and construction	0	(18,929)	0	(18,929)	Capital
33(c)	38	Administration	R	City of Scammon Bay - community playground and equipment and settlement of outstanding community debts	0	18,929	0	18,929	Capital
33(d)	38	Administration	R	Scammon Bay waste heat project	0	0	0	0	Capital
33(d)	38	Administration	R	City of Scammon Bay - waste heat project and settlement of outstanding community debts	0	0	0	0	Capital
34(a)	99	Education	R	Asbestos identification and replacement	(17,131)	0	(17,131)	0	Capital
34(a)	99	Education	R	Spill prevention, control and countermeasures plan for state-owned educational facilities	17,131	0	17,131	0	Capital
34(b)	99	Education	R	AHERA asbestos compliance grants	(19,745)	0	(19,745)	0	Capital
34(b)	99	Education	R	Spill prevention, control and countermeasures plan for state-owned educational facilities	19,745	0	19,745	0	Capital
34(c)	37	Education	Title Change	Northwest Arctic Borough School District - Noorvik <u>Elementary School Repairs, High School Renovation, and K-12 Roof</u> [SEWER AND FOUNDATION] Repair					Capital
35(a)	31	Environmental Conservation	R	Fairbanks sewer rehab phase X	(475,000)	0	(475,000)	0	Capital
35(a)	31	Administration	R	City of Fairbanks - street and drainage improvements	475,000	0	475,000	0	Capital
35(b)	31	Environmental Conservation	R	Fairbanks - Ft. Wainwright interceptor rehab phase IIA and other water and wastewater projects	(850,000)	0	(850,000)	0	Capital
35(b)	31	Administration	R	City of Fairbanks - Ft. Wainwright street and drainage improvements	850,000	0	850,000	0	Capital
35(c)	35	Environmental Conservation	R	Copper River Hwy sewer line design and construction	(26,088)	0	(26,088)	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
46(a)20	92	DOTPF	R	Central Region general fund match and related costs for appropriated FY 87 federal aid highway projects	(94,587)	0	(94,587)	0	Capital
46(a)21	94	DOTPF	R	Northern Central Region general fund match and related costs for appropriated FY 87 federal aid highway projects	(19,581)	0	(19,581)	0	Capital
46(a)22	91	DOTPF	R	Southeast Region general fund match and related costs for appropriated FY 87 federal aid highway projects	(28,294)	0	(28,294)	0	Capital
46(a)23	92	DOTPF	R	Central Region advance project definition/ preliminary engineering	(635)	0	(635)	0	Capital
46(a)24	92	DOTPF	R	Central Region ineligible federal costs	(13,893)	0	(13,893)	0	Capital
46(a)25	17	DOTPF	R	Glenallen combined office facility replacement	(22,237)	0	(22,237)	0	Capital
46(a)26	4	DOTPF	R	Lemon Road seal coat	(174,968)	0	(174,968)	0	Capital
46(a)27	99	DOTPF	R	Statewide US Geological Survey digital mapping program match	(720)	0	(720)	0	Capital
46(a)28	99	DOTPF	R	Annual bridge inspection and inventory	(20,000)	0	(20,000)	0	Capital
46(a)29	20	DOTPF	R	Fairbanks Youth Facility	(43,870)	0	(43,870)	0	Capital
46(a)30	15	DOTPF	R	St. George small boat landing and preliminary	(1,561)	0	(1,561)	0	Capital
46(a)31	3	DOTPF	R	Subport building electrical	(102,773)	0	(102,773)	0	Capital
46(a)32	6	DOTPF	R	Kodiak airport improvements	(124,825)	0	(124,825)	0	Capital
46(a)33	36	DOTPF	R	Ruby runway expansion	(1,888)	0	(1,888)	0	Capital
46(a)34	94	DOTPF	R	Northern AIP projects	(64)	0	(64)	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
46(a)35	92	DOTPF	R	Central Region general fund match and related costs for appropriated FY 86 federal aid aviation projects	(26,215)	0	(26,215)	0	Capital
46(a)36	91	DOTPF	R	Southeast Aviation general fund match and related costs for appropriated FY 86 federal aid aviation projects	(10,961)	0	(10,961)	0	Capital
46(a)37	92	DOTPF	R	Central Region general fund match and related costs for appropriated FY 87 federal aid aviation projects	(1,276)	0	(1,276)	0	Capital
46(a)38	94	DOTPF	R	Northern Region general fund match and related costs for appropriated FY 87 federal aid aviation projects	(25,281)	0	(25,281)	0	Capital
46(b)1	99	DOTPF	R	Federal aid highway projects	939,626	0	939,626	0	Capital
46(b)2	99	DOTPF	R	Federal aid aviation projects	305,492	0	305,492	0	Capital
46(c)	99	DOTPF		If the amount available for reappropriation under (a) of this section is less than \$1,245,118 then the reappropriations made by (b) of this section shall be reduced in proportion to the amount of the shortfall.					Capital
47(a)	99	Commerce and Economic Development	Extend Lapse	Alaska Seafood Marketing Institute - Given compliance with criteria in (b) through (d) of this section, the appropriation lapses into the general fund June 30, 2000			COMPLIANCE LANGUAGE VETOED		Capital
53	99	Military and Veterans Affairs	Extend Lapse	Disaster Planning and Control - American Red Cross grant lapses on June 30, 1998					Capital
55	26-28	AK Railroad Corporation	Title Change	For the purchase of locomotives, rolling stock, and associated equipment costs <u>for the development of coal deposits in the Matanuska-Susitna Valley</u>					Capital
58(a)	29-34	Administration	R	Badger flood control and drainage	(275,000)	0	(142,500)	0	Capital
58(a)1	29-34	Administration	R	Fairbanks Historical Preservation Foundation for Nenana Riverboat diorama and restoration	110,000	0	110,000	0	Capital

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
58(a)2	29-34	Administration	R	Fairbanks Historical Preservation Foundation for coal bunker preservation	90,000	0	VETOED		Capital
58(a)3	29-34	Administration	R	Pioneer Memorial Park Board, Inc., for Melba Creek stamp mill restoration and assembly at Alaskaland	50,000	0	7,500	0	Capital
58(b)	31-32	Legislative Council	R	Purchase of Gruening and Bartlett portraits (after a, above)	25,000	0	25,000	0	Capital
58(c)	29-34	Administration	R	Badger flood control and drainage (after funding a and b above)	(750,000)	0	VETOED		Capital
58(c)	29-34	Administration	R	Grant under AS 37.05.316 to the Badger Richardson Safe Water Association for the safe water project	750,000	0	VETOED		Capital
61	38	Community and Regional Affairs	R	Nome Eskimo Community Building improvements/fisheries enhancement project	0	0	0	0	Capital
61	38	Health and Social Services	R	Norton Sound Health Corporation, emergency medical services, for the purchase of emergency medical equipment	0	0	0	0	Capital
62	99	DMVA	Extend Lapse	Educational Benefits lapse June 30, 1998					Operating
63	99	Health and Social Services	Extend Lapse	Advisory Board on Alcoholism and Drug Abuse lapses June 30, 1998					Operating
64	99	DOTPF	Extend Lapse	DOTPF Statewide Programs lapses June 30, 1998					Operating
65	40	Community and Regional Affairs	Extend Lapse	Adak Reuse Authority lapses June 30, 1999					Capital
66(a)	99	Office of the Governor	R	Executive Operations	(1,165,000)	0	(1,165,000)	0	Operating
66(a)	99	Office of the Governor	R	Office of the Governor Contingency fund for fiscal year ending June 30, 1998.	50,000	0	50,000	0	Operating

Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
66(b)	99	DOTPF	R	Repair, rehabilitation and restoration of the kitchen and electrical and mechanical systems at the Governor's House - after (a), above	160,000	0	160,000	0	Operating
66(c)	99	Office of the Governor	R	Executive Office for advocacy services and legal representation of the state, including representation before federal and state telecommunications regulatory agencies and congressional committees - after (a) and (b) above	250,000	0	250,000	0	Capital
66(d)	99	Office of the Governor	R	Executive Office, for national and international marketing and for promotion, research and development of Alaska resources and products, including North Slope oil and gas - after (a), (b) and (c) above and (e), (g) and 67, below	770,000	0	770,000	0	Capital
66(e)	99	Lt. Governor	R	Office of the Lt. Governor, Executive Operations	(100,000)	0	(100,000)	0	Operating
66(e)	99	Division of Elections	R	VREMS needs analysis and technology improvement recommendations for the fiscal year ending June 30, 1998	30,000	0	30,000	0	Operating
66(f)	99	Lt. Governor	R	Office of the Lieutenant Governor after (e), above, for completion of the regulations electronic imaging project for the fiscal year ending June 30, 1998.	30,000	0	30,000	0	Operating
66(g)	99	OMB	R	Office of Management and Budget (and to 66d, above)	(225,000)	0	(225,000)	0	Operating
66(g)1	99	Natural Resources	R	Commissioner's Office, to improve the permitting process, including development and implementation of permit streamlining for the fiscal year ending June 30, 1998	100,000	0	100,000	0	Operating
66(g)2	99	Corrections	R	Implementation of a version of SB 25 enacted by the Twentieth Alaska State Legislature in 1997 for the fiscal year ending June 30, 1998	100,000	0	100,000	0	Operating
67	99	Office of the Governor	R	OMB, Office of the director, budget review and audit and management services	(200,000)		(200,000)		Operating
67	99	Office of the Governor	R	OMB, for the automated budget system project for the fiscal year ending June 30, 1998	200,000		200,000		Operating

CH 100, SLA 1997
Summary of Repeal/Reappropriation Sections

SECTION	ED#	AGENCY	Sec Type	PROGRAM/PURPOSE	Appropriated		Enacted		Budget Category
					General Funds	Other Funds	General Funds	Other Funds	
68	99	Office of the Governor	Title Change	<u>Promotion and demonstration of resource development on the North Slope to include education efforts for opening the Arctic National Wildlife Refuge for oil and gas development</u> [NATIONAL EDUCATION EFFORT]					Operating
72	99	Corrections	R	Administration and Support	(69,500)	0	(69,500)	0	Operating
72	99	Corrections	R	Institutions	(475,000)	0	(475,000)	0	Operating
72	99	Corrections	R	Community Corrections	(1,050,000)	0	(1,050,000)	0	Operating
72	99	Corrections	R	Administration and Operational expenses for the fiscal year ending June 30, 1998	1,594,500	0	1,594,500	0	Operating
78	39	Administration	Title Change	Togiak - <u>Togiak Heights Road</u> (NEW LOADER/FORKLIFT)					Capital
					(41,810)				
					10,275,152	524,222	9,253,576	524,222	

SOURCE: Alaska State Accounting System (AKSAS) and Agency personnel

NOTE: The reappropriated amounts shown here represent July appropriation balances. These may change until the end of the reappropriation period, August 31, 1997. After September 1st, the exact repeal and reappropriation amounts will be available.