

2003 Session Fiscal Year 2004

Summary of Appropriations



Legislative Finance Division

P.O. Box 113200

Juneau, Alaska 99811-3200

(907) 465-3795

(907) 465-1327 FAX

www.legfin.state.ak.us

COLUMN DEFINITIONS

Operating Columns:

02Actual - Actual operating expenditures of the prior (closed) fiscal year.

03MgtPln –Authorized level of expenditures at the beginning of FY03 plus transfers (made at an agency's discretion) within appropriations.

03SupRPL – FY03 Supplemental operating appropriations and FY03 Revised Program--Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.

Gov Amd - FY04 operating budget as proposed by the Governor to the legislature on December 15, 2002 and amended through the 45th day.

House - The version of the FY04 operating budget adopted by the House of Representatives.

Senate - The version of the FY04 operating budget adopted by the Senate.

Enacted – The version of the FY04 operating budget adopted by the full legislature, adjusted for vetoes.

Bills – FY04 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

OpinCap – FY04 operating appropriations contained in the capital budget, adjusted for vetoes.

04Budget – Sums the **Enacted**, **Bills** and **OpinCap** columns to reflect the total FY04 operating budget. FY04 RPLs and supplemental appropriations will increase the budget as they are approved. Reappropriations that increase the FY04 budget are excluded from this column because the amounts are unknown at this time.

Capital Columns:

GovTAmnd - The FY04 Capital Budget proposed by the Governor and amended through the 45th legislative day, including the Capital Projects of the Integrated Comprehensive Mental Health Program.

Approp - Capital project appropriations in HCS CSSB 100(FIN) am H(brf sup maj fld H) [Chapter 82, SLA 2003] and in CCS SSHB 76 [Chapter 84, SLA 2003, the Mental Health bill].

Enacted - The appropriated column adjusted for vetoes.

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SUMMARY OF APPROPRIATIONS

2003 Session – FY 04

FY03/FY04 Fiscal Summary

(\$ millions)

	FY03 Authorized				FY04 Enacted				FY03 Auth to FY04 Enacted (GF)
	GF	Federal	Other	Total	GF	Federal	Other	Total	
REVENUE (Excludes Permanent Fund Earnings)									
Unrestricted General Purpose Revenue	1,951.3	0.0	0.0	1,951.3	1,748.5	0.0	0.0	1,748.5	(202.8)
One-Time Deposits to the general fund	95.0								
Proposed New Revenues (3)					70.1				
Corporate Dividends			77.4	77.4			70.2	70.2	
Federal and Other Funds	0.0	2,494.8	939.3	3,434.1	0.0	2,471.5	1,082.3	3,553.8	
Total Revenue	2,046.3	2,494.8	1,016.7	5,557.8	1,818.6	2,471.5	1,152.5	5,442.6	(227.7)
AUTHORIZATION TO SPEND									
Operating (1)	2,222.2	1,416.4	774.4	4,413.0	2,135.3	1,458.7	806.4	4,400.4	(86.9)
Agency Operations (Non-Formula)	1,115.8	716.1	1,219.2	3,051.1	1,082.4	724.1	1,258.0	3,064.6	(33.4)
Formula Programs	1,106.4	678.3	117.1	1,901.7	1,052.9	734.6	140.5	1,928.0	(53.5)
Revised Programs (Legislatively approved only)		22.0	1.0	23.0					
Duplicated Authorization (2)			(562.8)	(562.8)			(592.1)	(592.1)	
Capital	109.7	955.4	122.8	1,188.0	84.6	969.3	160.3	1,214.2	(25.1)
Project Appropriations	109.7	906.6	165.6	1,181.9	84.6	969.3	291.3	1,345.2	
Bonds / COP's			526.1	526.1					
Revised Programs (Legislatively approved only)		48.8	0.1	48.8					
Duplicated Authorization (2)			(568.8)	(568.8)			(131.0)	(131.0)	
Statewide	163.6	123.0	119.4	406.0	77.9	43.4	185.8	307.1	(85.7)
Debt Retirement	3.5	0.0	91.0	94.5	3.6	0.0	131.9	135.6	0.1
Fund Capitalization	65.8	25.2	81.3	172.3	50.0	47.8	132.2	230.0	(15.8)
Supplemental Appropriations (4)	94.2	97.8	(5.2)	186.9	25.6			25.6	(68.6)
New Legislation					(1.4)	(4.3)	1.9	(3.9)	(1.4)
Duplicated Authorization (2)			(47.6)	(47.6)			(80.1)	(80.1)	
Total Authorization (unduplicated)	2,495.5	2,494.8	1,016.7	6,007.0	2,297.8	2,471.5	1,152.5	5,921.8	(197.7)
Draw From Constitutional Budget Reserve	449.2				479.2				29.9
Permanent Fund Dividends			690.0	690.0			520.0	520.0	
Permanent Fund Inflation Proofing & Other Transfers (5)			693.0	693.0			0.0	0.0	
TOTAL WITH PERMANENT FUND	2,495.5	2,494.8	2,399.7	7,390.0	2,297.8	2,471.5	1,672.5	6,441.8	(197.7)

Revenue Assumptions (revised using Spring 2003 Revenue Source Book):

Price per Barrel of Oil	\$28.14	\$25.28
Oil Production (MMb/day)	0.994	0.993

Notes:

- (1) Shared Taxes, Fishery Enhancement Tax Receipts and retained fees are "pass throughs" that are excluded from the budget.
- (2) Duplicated authorizations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided.
- (3) The executive branch estimates a potential increase of over \$6.0 million in GF revenue due to vetoes. Most of these new revenues would be realized through increased fees. These estimated revenues are not included in the above numbers.
- (4) The FY04 GF supplemental amount is a projection provided by OMB.
- (5) Inflation proofing transfers in FY03 include \$351 for FY03 and \$342 for FY04.

SUMMARY OF APPROPRIATIONS
2003 Session – FY 04

FY03/FY04 Fiscal Summary
(\$ millions)

Constitutional Budget Reserve and Permanent Fund Account Balances

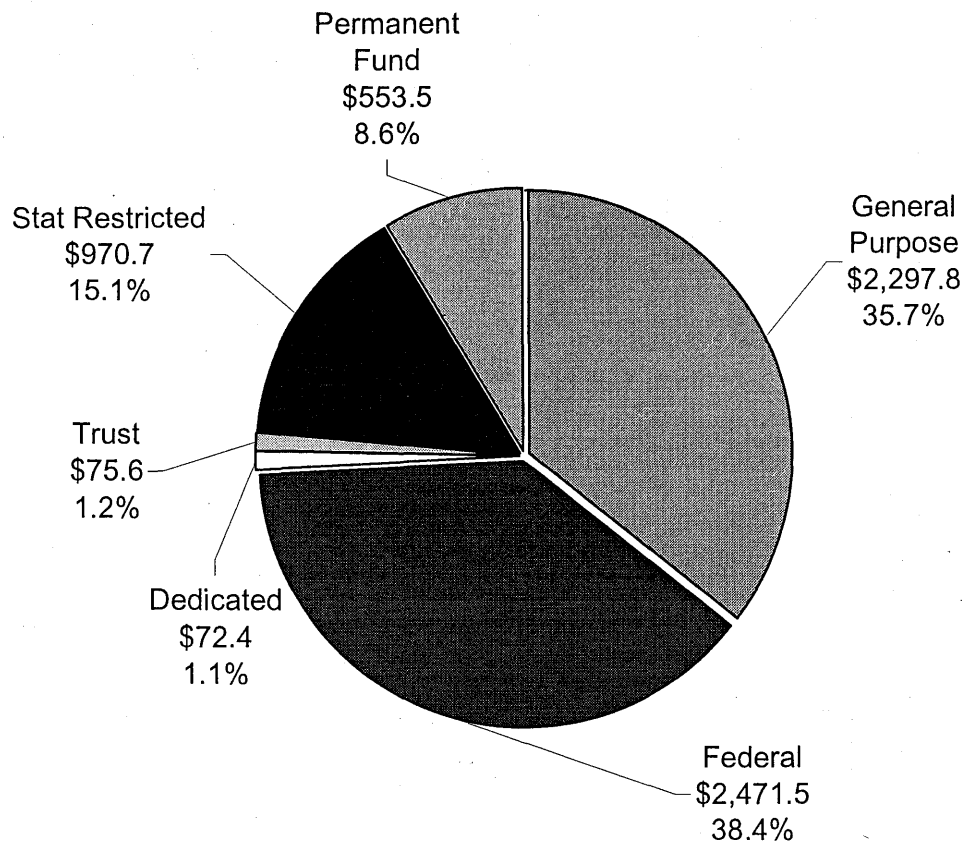
	Constitutional Budget Reserve	Permanent Fund			
		Permanent Fund Total	Principal	Earnings Reserve	Unrealized Gains
FY03 Beginning Balance	2,469.3	23,525.0	21,884.0	1,136.0	505.0
Settlements	30.0	-	-	-	-
Earnings/Dedicated Revenues	102.3	(133.0)	361.0	(1,036.0)	542.0
Permanent Fund Inflation Proofing	-	-	351.0	(351.0)	-
Permanent Fund Deposits to Principal	-	342.0	342.0	-	-
Permanent Fund Dividend Payout	-	(690.0)	-	(690.0)	-
Transfer to General Fund	(449.2)	-	-	-	-
Balance Adjustments	-	-	-	-	-
FY03 Ending Balance	2,152.4	24,085.0	22,938.0	100.0	1,047.0
Net Additions to Account Balance	(316.9)	560.0	1,054.0	(1,036.0)	542.0
FY04 Beginning Balance	2,152.4	24,085.0	22,938.0	100.0	1,047.0
Settlements	20.0	-	-	-	-
Earnings/Dedicated Revenues	63.6	1,547.0	325.0	415.0	807.0
Permanent Fund Inflation Proofing	-	-	-	-	-
Permanent Fund Deposits to Principal	-	2.0	6.0	(4.0)	-
Permanent Fund Dividend Payout	-	(520.0)	-	(520.0)	-
Transfer to General Fund	(479.2)	-	-	-	-
Balance Adjustments	-	-	-	-	-
FY04 Ending Balance	1,756.8	25,638.0	23,269.0	515.0	1,854.0
Net Additions to Account Balance	(395.6)	1,553.0	331.0	415.0	807.0

Permanent Fund information is from the APFC financial projections dated 5/31/03
 CBR information is from the Spring 2003 Revenue Sources Book

SUMMARY OF APPROPRIATIONS
2003 Session – FY 04

FY04 Fiscal Summary

State of Alaska Expenditures by Category--FY04
Operating & Capital Budgets
(\$ millions)



Definitions of Funds

General Fund expenditures include general fund match, general fund program receipts, general fund mental health, and "pure" general fund expenditures.

Permanent Fund expenditures include inflation proofing deposits into the Fund, dividends and administrative costs. They also include special deposits to the Fund as appropriated by the legislature.

Federal Restricted expenditures include all federal funds received and spent by the State. Federal funds typically can be used only for the specific purposes for which they are received.

Dedicated expenditures as provided for in the Constitution include expenditures by the School Fund (cigarette tax), Public School Fund, Second Injury Fund, Fisherman's Fund and the Fish and Game Fund.

Trusts include the Alaska Advance College Tuition Savings Fund, the Alyeska Settlement Fund, the Mental Health Trust, the Exxon Valdez Oil Spill Restoration Fund and several funds associated with public employee retirement systems.

Statutorily Restricted expenditures include tuition, food and service fees and interest earned by the University of Alaska; several State loan and enterprise funds; the Marine Highway Fund; receipts of several State corporations and the disaster relief fund.

SUMMARY OF APPROPRIATIONS
2003 Session – FY 04

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SUMMARY OF APPROPRIATIONS
2003 Session – FY 04

Table 1. Revenue Sources

(\$ millions)

	FY02 Actual	FY03	FY04
Oil Forecast			
Price (per barrel)	\$21.78	\$28.14	\$25.28
Production (MMb/day)	1.004	0.994	0.993
Unrestricted General Purpose Revenue			
<u>Oil</u>	1,320.1	1,656.9	1,469.4
Production Tax	496.3	596.6	498.1
Royalties	595.8	871.7	722.8
Property Tax	49.6	48.6	48.5
Corporate Income Tax	178.4	140.0	200.0
<u>Non-Oil (Except Investments)</u>	297.1	260.0	265.0
Taxes	177.6	171.8	177.1
Charges for Services (Marine highways, park fees, land-disposal fees)	19.1	11.5	11.5
Fines and Forfeitures	6.6	6.6	6.6
Licenses and Permits	42.2	32.5	33.2
Rents and Royalties	9.3	9.3	9.3
Other	42.3	28.3	27.3
<u>Investment</u>	43.1	34.4	14.1
GeFONSI Pool Investments	35.4	32.3	12.0
Investment Loss Trust Fund	0.1	0.1	0.1
Interest Paid by Others	7.6	2.0	2.0
Total Unrestricted Revenue	1,660.3	1,951.3	1,748.5

SUMMARY OF APPROPRIATIONS
2003 Session – FY 04

Table 2. FY04 Operating Appropriations

Ch 83, SLA 2003, Ch 82 SLA 2003 and Ch 84, SLA 2003 (Mental Health)

(\$ thousands)

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
Total Operating Appropriations (Excludes New Legislation)			2,135,335.0	1,458,681.4	1,398,576.7	4,992,593.1
Duplicated Funds					(592,148.0)	(592,148.0)
Total Operating Appropriations (Net of Duplication)			2,135,335.0	1,458,681.4	806,428.7	4,400,445.1
Total Agency Operations (Non-formula)			1,082,442.8	724,098.4	1,258,029.6	3,059,131.3
Agency Operations (Non-formula--Numbers Only)	Ch 94	1	1,076,393.1	721,928.4	1,257,252.9	3,055,574.4
Agency Operations (Non-formula--Language & Other Appropriations)			6,049.7	2,170.0	776.7	3,556.9
Formula Programs			1,052,892.2	734,583.0	140,547.1	1,928,022.3
DOA Unlicensed Vessel Participant Annuity	Ch 83	1	75.0	0.0	0.0	75.0
DOA EPORS	Ch 83	1	1,493.9	0.0	0.0	1,493.9
DCED National Program Receipts	Ch 83	1	0.0	15,830.0	0.0	15,830.0
DCED Fisheries Business Tax	Ch 83	1	0.0	0.0	1,600.0	1,600.0
DCED Power Cost Equalization	Ch 83	1	0.0	0.0	15,700.0	15,700.0
DEED K-12 Support BRU	Ch 83	1	643,219.2	20,791.0	12,581.9	676,592.1
DEED K-12 Support learning opportunity grants	Ch 83	15(a)(2)	23,202.0	0.0	0.0	23,202.0
DEED Pupil Transportation	Ch 83	1	53,933.8	0.0	0.0	53,933.8
HSS Behavioral Health BRU	Ch 83	1	37,982.9	64,809.7	1,500.0	104,292.6
HSS Children's Services BRU	Ch 83	1	22,891.6	15,974.4	2,420.9	41,286.9
HSS Health Care Services BRU	Ch 83	1	99,741.3	446,829.7	83,351.3	629,922.3
HSS Public Assistance BRU	Ch 83	1	96,706.0	59,127.7	23,393.0	179,226.7
HSS Senior and Disabilities Services BRU	Ch 83	1	72,324.0	111,220.5	0.0	183,544.5
DMVA National Guard Retirement Benefits	Ch 83	1	1,322.5	0.0	0.0	1,322.5
Language (estimated) Appropriations			5,265.5	2,170.0	671.7	2,842.7
DOA Leases Anchorage jail lease	Ch 83	32(g)	5,264.5	0.0	0.0	5,264.5
DCED AK Aero Corp Receipts for operations	Ch 83	7	0.0	0.0	0.0	0.0
DMVA Veterans' Affairs	Ch 83	35	0.0	0.0	12.5	12.5
DNR Fire Suppression	Ch 83	16(b)	0.0	2,000.0	0.0	2,000.0
DNR Insurance and Bond Claims	Ch 83	22(b)	0.0	0.0	613.6	613.6
DOR Child Support Enforcement operations	Ch 83	14	0.0	0.0	43.0	43.0
DOT/PF National Forest Receipts Transfer	Ch 83	24	0.0	170.0	0.0	170.0
UNIV Alumni License Plates Receipts	Ch 83	34	1.0	0.0	2.6	3.6

SUMMARY OF APPROPRIATIONS

2003 Session – FY 04

Table 2. FY03 Operating Budget (Continued)

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
FY03 Revised Programs (Legislative)			0.0	22,020.6	1,011.6	23,032.2
Other Operating Appropriations			784.2	0.0	105.0	714.2
DCED AK Regulatory Commission of Alaska	Ch 82	59	0.0	0.0	105.0	105.0
DEED Commissioner's Office	Ch 82	63	609.2	0.0	0.0	609.2
DOL Deputy Attorney General's Office	Ch 82	60	175.0	0.0	0.0	175.0
Duplicated Fund Sources (not including debt service and fund capitalization)			0.0	0.0	592,148.0	592,148.0
Code Fund Source						
1007 InterAgency Receipts			0.0	0.0	262,107.3	262,107.3
1024 Fish and Game Fund			0.0	0.0	2,203.4	2,203.4
1026 Highway Working Capital Fund			0.0	0.0	23,868.5	23,868.5
1050 Permanent Fund Dividend Fund			0.0	0.0	20,822.3	20,822.3
1052 Oil/Hazardous Response Fund			0.0	0.0	14,200.1	14,200.1
1055 InterAgency Oil and Hazardous Waste			0.0	0.0	1,574.2	1,574.2
1061 Capital Improvement Project Receipts			0.0	0.0	114,836.8	114,836.8
1075 AK Clean Water Loan Fund			0.0	0.0	475.5	475.5
1076 Marine Highway System Fund			0.0	0.0	32,000.0	32,000.0
1079 Storage Tank Assistance Fund			0.0	0.0	989.6	989.6
1081 Information Services Fund			0.0	0.0	34,099.5	34,099.5
1089 Power Cost Equalization Fund			0.0	0.0	15,700.0	15,700.0
1100 AK Drinking Water Fund			0.0	0.0	541.8	541.8
1134 Fish and Game Civil Fines and Penalties			0.0	0.0	1,150.2	1,150.2
1145 Art In Public Places Fund			0.0	0.0	75.6	75.6
1147 Public Building Fund			0.0	0.0	5,937.1	5,937.1
1171 PFD Appropriations in lieu of Dividends to Criminals			0.0	0.0	12,742.1	12,742.1
1174 University of Alaska Intra-Agency Transfers			0.0	0.0	48,824.0	48,824.0

**SUMMARY OF APPROPRIATIONS
2003 Session – FY 04**

Table 3. FY04 Capital Appropriations

Ch. 82, SLA 2003; Ch. 84, SLA 2003 (Mental Health)

Capital Budget

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
Total Capital Appropriations (Net of Duplication)			84,573,650	969,341,447	160,300,824	1,214,215,921
Total Capital Appropriations (Excludes New Legislation)			84,573,650	969,341,447	291,267,063	1,345,182,160
Duplicated Funding Sources					(130,966,239)	
Project Appropriations (includes bond authorization)			84,263,650	944,329,990	287,837,063	1,316,430,703
Capital Bill	Ch 82		109,143,000	948,735,790	304,081,780	1,361,960,570
Vetoed Projects	Ch 82		(25,291,850)	(4,405,800)	(22,296,817)	(51,994,467)
Mental Health Bill	Ch 84		412,500	-	6,052,100	6,464,600
Language Section Project Appropriations			310,000	25,011,457	3,430,000	28,751,457
Unincorporated Community Capital Matching Grants "Catch-all" Provision (VETOED)	Ch 82	9(a)	-	-	-	-
Municipal Capital Matching Grants "Catch-all" Provision (VETOED)	Ch 82	9(b)	-	-	-	-
National Petroleum Reserve Alaska Impact Program	Ch 82	11	-	25,011,457	-	25,011,457
Aircraft, Vessel, and Parts Sales	Ch 82	13	310,000	-	-	310,000
Electrical Emergencies	Ch 82	14	-	-	330,000	330,000
Federal-Aid Highway State Match from NTSC Bond Proceed Earnings	Ch 82	16	-	-	3,000,000	3,000,000
Land Acquisition on Northern Afognak Island for the Perenosa Bay Project (VETOED)	Ch 82	12(a,b)	-	-	-	-
Land Acquisition in the Diamond Creek Project (VETOED)	Ch 82	12(c)	-	-	-	-
Copper Valley Electric Association, Inc. Cogeneration Projects (VETOED)	Ch 82	57(a)	-	-	-	-
Kodiak Electric Association for the Nyman Combined Cycle Cogeneration Plant (VETOED)	Ch 82	57(b)	-	-	-	-
Completion of the Soldotna Maintenance Facility	Ch 82	64	-	-	100,000	100,000

SUMMARY OF APPROPRIATIONS
2003 Session – FY 04

Table 3. FY04 Capital Appropriations (Continued)

		GF Group	Federal Funds	Other Funds	Total
Duplicated Fund Sources					
Code	Fund Source				
		-	-	130,966,239	130,966,239
1026	Highway Working Capital Fund	-	-	16,800,000	16,800,000
1052	Oil/Hazardous Response Fund	-	-	5,300,000	5,300,000
1061	Capital Improvement Project Receipts	-	-	2,100,000	2,100,000
1081	Information Service Fund	-	-	2,465,000	2,465,000
1112	International Airport Construction Fund	-	-	78,207,639	78,207,639
1147	Public Building Fund	-	-	2,500,000	2,500,000
1163	Certificates of Participation	-	-	14,145,000	14,145,000
1185	Election Fund	-	-	9,448,600	9,448,600
Non-duplicated Fund Sources		84,573,650	969,341,447	160,300,824	1,214,215,921
1002	Federal Receipts	-	944,329,990	-	944,329,990
1003	General Fund Match	52,582,350	-	-	52,582,350
1004	General Fund Receipts	31,268,800	-	-	31,268,800
1005	General Fund/Program Receipts	310,000	-	-	310,000
1024	Fish and Game Fund	-	-	1,156,700	1,156,700
1027	International Airport Revenue Fund	-	-	22,244,815	22,244,815
1037	General Fund/Mental Health	412,500	-	-	412,500
1048	University of Alaska Restricted Receipts	-	-	27,300,000	27,300,000
1063	National Petroleum Reserve Fund	-	25,011,457	-	25,011,457
1065	Rural Electrification Revolving Loan Fund	-	-	330,000	330,000
1092	Mental Health Trust Authority Authorized Receipts	-	-	3,352,100	3,352,100
1108	Statutory Designated Program Receipts	-	-	25,756,000	25,756,000
1139	AHFC Dividend	-	-	41,137,200	41,137,200
1140	ALDEA Dividend	-	-	16,416,000	16,416,000
1150	Alaska Commission on Postsecondary Education Dividend	-	-	4,119,000	4,119,000
1153	State Land Disposal Income Fund	-	-	680,000	680,000
1156	Receipt Supported Services	-	-	1,136,910	1,136,910
1157	Worker Safety and Compensation Administration Account	-	-	70,000	70,000
1173	Miscellaneous Earnings	-	-	3,240,000	3,240,000
1179	Passenger Facility Charges	-	-	9,989,299	9,989,299
1180	Alcohol and Other Drug Abuse Treatment & Prevention Fund	-	-	3,372,800	3,372,800

SUMMARY OF APPROPRIATIONS

2003 Session – FY 04

Table 4. Debt Service and Fund Capitalization
Ch. 83, SLA 2003; Ch. 82, SLA 2003

Chapter	Section	Description	GF	Federal	Other	Total	Other Duplicated	Other Non-Duplicated
Total Debt Service and Fund Transfers			53,672.6	45,403.3	264,069.8	363,145.7	79,386.7	184,683.1
Debt Service/ Reimbursement			3,649.7	0.0	131,919.0	135,568.7	71,693.2	60,225.8
83	32(d)	Certificates of Participation	830.9	0.0	14,920.5	15,751.4	12,202.0	2,718.5
83	32(m,n)	General Obligation Bonds	0.0	0.0	19,387.1	19,387.1	19,387.1	0.0
83	32(e)	International Airport Revenue Bonds	0.0	0.0	28,907.3	28,907.3	0.0	28,907.3
83	32(i)	Alaska Clean Water Fund Revenue Bonds	0.0	0.0	1,640.0	1,640.0	1,640.0	0.0
83	32(j)	Alaska Drinking Water Fund Revenue Bonds	0.0	0.0	1,040.0	1,040.0	1,040.0	0.0
83	32(o)	Capital Project Debt Reimbursement	2,818.8	0.0	0.0	2,818.8	0.0	0.0
83	32(f)	School Debt Reimbursement	0.0	0.0	66,024.1	66,024.1	37,424.1	28,600.0
Fund Capitalizations			50,022.9	45,403.3	132,150.8	227,577.0	7,693.5	124,457.3
83	8	Alaska's Children's Trust	0.0	0.0	51.2	51.2	0.0	51.2
83	9	Alaska Clean Water Fund	0.0	8,100.0	1,620.0	9,720.0	1,620.0	0.0
83	10	Alaska Drinking Water Fund	600.0	8,100.0	1,020.0	9,720.0	1,020.0	0.0
83	16	Disaster Relief and Fire Suppression	0.0	9,000.0	0.0	9,000.0	0.0	0.0
82	17(a,b,c)	Election Fund (includes estimated interest earnings)	298.6	9,150.0	300.0	9,748.6	0.0	300.0
83	20(a,b)	Fish and Game Fund	2,203.4	0.0	0.0	2,203.4	0.0	0.0
		General Obligation Bond Debt Service Fund	0.0	0.0	38,839.9	38,839.9	0.0	38,839.9
83	23	Alaska Marine Highway System Fund	32,000.0	0.0	0.0	32,000.0	0.0	0.0
83	21(a,b,c); 32(c,k,l,q,r,s)	Alaska Debt Retirement Fund	2,702.4	3,894.5	48,279.5	54,876.4	4,382.0	43,897.5
83	25	Oil/Haz Substance Release Prevention Account	12,218.5	0.0	0.0	12,218.5	0.0	0.0
83	26	Oil/Haz Substance Release Response Account	0.0	0.0	0.0	0.0	0.0	0.0
83	27(a,e)	Power Cost Equalization and Rural Electric Cap. Fund	0.0	7,111.1	7,856.0	14,967.1	0.0	7,856.0
83	12(a)	Permanent Fund Dividend Fund - State Operations	0.0	0.0	33,512.7	33,512.7	0.0	33,512.7
83	27(d)	Public School Trust Fund	0.0	47.7	0.0	47.7	0.0	0.0
83	33	Storage Tank Assistance Fund	0.0	0.0	671.5	671.5	671.5	0.0

SUMMARY OF APPROPRIATIONS 2003 Session – FY 04

Table 5. New Legislation
Sorted by Agency

New Legislation

(\$ in thousands)

						GF Group	Fed	Other	Total	Other	Other Non-	
						Total	(1,400.1)	(4,346.8)	1,858.2	(3,888.7)	Duplicated	Duplicated
											753.7	-4,642.4
Bill	Dept	BRU	Component	Status	Description							
HB 9	CED	Occupational Licensing	Occupational Licensing	Ch. 134, SLA 2003	Home Inspectors/Contractors				66.1	66.1		66.1
HB 16	DOR	Administration and Support	Commissioner's Office	Ch. 4, SLA 2003	Stranded Gas Development Act Amendments	121.5			750.0	871.5		871.5
HB 28	DNR	Resource Development	Oil & Gas Development	Ch. 72, SLA 2003	Oil & Gas Royalty Modification				150.0	150.0		150.0
HB 59	DEC	Spill Prevention and Response	Prevention and Emerg. Response	Ch. 142, SLA 2003	Cleanup of Illegal Drug Sites	30.0				30.0		30.0
HB 90	DOR	Revenue Operations	Tax Division	Ch. 57, SLA 2003	Tax Credit: Salmon Development/Utilization	49.3				49.3		49.3
HB 104	DOR	Revenue Operations	Tax Division	Ch. 55, SLA 2003	Payment of Fishery Business Tax	14.2				14.2		14.2
HB 155	DOL	Compensation and Safety	Wage and Hour Administration	Ch. 111, SLA 2003	Public Construction Project Requirements	53.9				53.9		53.9
HB 159	CED	Banking, Securities, and Corp	Banking, Securities and Corp	Ch. 27, SLA 2003	Exams for Those Making Small Loans/CFAB				-126.0	-126.0		-126.0
HB 162	CED	Occupational Licensing	Occupational Licensing	Ch. 47, SLA 2003	Fees: Business License and Recording				193.4	193.4		193.4
HB 226	DNR	Agricultural Development	Agricultural Development	Ch. 64, SLA 2003	Organic Food	37.0				37.0		37.0
HB 229	HSS	Health Care Services	Medicaid Services	Ch. 25, SLA 2003	Medical/Cognitive Disability Parole/SARS	145.5	218.2			363.7		363.7
HB 229	HSS	Public Assistance	Adult Public Assistance	Ch. 25, SLA 2003	Medical/Cognitive Disability Parole/SARS	8.7				8.7		8.7
HB 229	DOC	Administration & Operation	Inmate Health Care	Ch. 25, SLA 2003	Medical/Cognitive Disability Parole/SARS	-500.0				-500.0		-500.0
HB 271	DOR	Revenue Operations	Tax Division	Ch. 105, SLA 2003	Passenger/Recreational Vehicle Rental Tax	96.5				96.5		96.5
HCR 21	LEG	Legislative Council	Council and Subcommittees	Legis Resolve 24	Alaska Energy Policy Task Force	78.0				78.0		78.0
SB 41	HSS	Health Care Services	Health Purchasing Group	Ch. 66, SLA 2003	Medical Care: Crimes, Costs, Audits	16.6	49.9			66.5		66.5
SB 78	HSS	Health Care Services	Medicaid Services	Ch. 9, SLA 2003	Medicaid for Breast & Cervical Cancer	282.5	687.5			970.0		970.0
SB 105	HSS	Health Care Services	Medicaid Services	Ch. 34, SLA 2003	Medicaid: Children/Pregnant Women/Facility	-2,178.7	-4,972.6			-7,151.3		-7,151.3
SB 106	DOR	Revenue Operations	Tax Division	Ch. 131, SLA 2003	Fees For Tires	72.2				72.2		72.2
SB 108	HSS	Health Care Services	Health Purchasing Group	Ch. 28, SLA 2003	Health Facility Medicaid Rates/Advisory Commission	-4.8	-4.8			-9.6		-9.6
SB 120	DOL	Compensation and Safety	Workers' Compensation	Ch. 30, SLA 2003	Claims by State-Employed Seamen				71.0	71.0		71.0
SB 123	HSS	Children's Services	Subsidized Adoptions & Guardianship	Ch. 31, SLA 2003	Subsidized Guardianships and Adoptions	-185.0	-85.0			-270.0		-270.0
SB 146	DOA	Motor Vehicles	Motor Vehicles	Ch. 68, SLA 2003	Commemorative Veterans License Plate	2.9				2.9		2.9
SB 148	DOR	Permanent Fund Dividend	Permanent Fund Dividend	Ch. 69, SLA 2003	PFD: Allowable Absence for Military Service				30.0	30.0	30.0	0.0
SB 168	DOR	Revenue Operations	Tax Division	Ch. 109, SLA 2003	Cigarette Sale/Distribution	351.7				351.7		351.7
SB 185	DOR	Revenue Operations	Tax Division	Ch. 59, SLA 2003	Royalty Reduction on Certain Oil/Tax Credit	107.9				107.9		107.9
SB 192	DOL	Business Partnerships	Business Services	Ch. 49, SLA 2003	DOLWD Teachers and Training Programs			-240.0		-240.0		-240.0
SB 213	DOT/PF	Knik Arm Bridge	Knik Arm Bridge	Ch. 77, SLA 2003	Knik Arm Bridge and Toll Authority				523.7	523.7	523.7	0.0
SB 215	DOR	Revenue Operations	Treasury Division	Ch. 79, SLA 2003	Seafood and Food Safety Laboratory				200.0	200.0	200.0	0.0

SUMMARY OF APPROPRIATIONS
2003 Session – FY 04

Impact of the Year-end Sweep of Fund Balances into the Constitutional Budget Reserve Fund

Article IX section 17(d) of the Alaska Constitution states that the amount of money in the general fund available for appropriation at the end of each fiscal year shall be deposited in the Constitutional Budget Reserve Fund (CBRF) unless all money appropriated from the CBRF has been repaid. The general fund liability to the CBRF is over \$4.7 billion, so available balances in subfunds of the general fund were deposited in the CBRF on June 30, 2003. Until FY04, the required deposits to the CBRF had been reversed by annual ¾ votes of the legislature.

The amounts shown below are estimates of the subfund balances required to be deposited in the CBRF at the end of FY03.

In addition to subfunds, the general fund itself will be deposited in the CBRF as soon as the available balance is confirmed. The full impact of the deposits is unknown, and will not be known until the end of FY04.

At this point, the deposits to the CBRF leave insufficient cash in some subfunds to pay for FY04 appropriations from the specified fund sources. FY04 appropriations shown in this document make no adjustment for the impact of the deposits to the CBRF. The legislature and the administration have not yet determined which, if any, of the affected appropriations will be "fixed" with supplemental appropriations from other sources.

GENERAL FUND SWEEPABLE SUBFUND AVAILABLE BALANCE

As of June 30, 2003

AKSAS FUND NO.	BUDGET FUND CODE	DESCRIPTION	June 2003 Unexpended Unobligated Balance
11111		AK HISTORICAL COMMISSION	85,301.62
11122		OHSR PREVENTION ACCT	14,104,923.00
11123	1012	RAILBELT ENERGY FUND	29,514,129.00
11126		FHWA-AIRSPACE LEASES	19,049.22
11134	1054	EMPLOYMENT ASSIST & TRAINING	1,307,934.00
11138	1044	AK DEBT RETIREMENT FUND	6,740,043.00
11139		PREVENTION MITIGATION ACCT	2,620,319.70
11147	1088	UNINCORP CIP MATCH GRANT FUND	235,348.00
11153		RESPONSE MITIGATION ACCT	59,846.41
11164	1153	LAND DISPOSAL INCOME FUND	5,225,031.00
11166	1151	AK TECH & VOC ED FUND	911,411.00
11173	1157	WORKERS SAFETY AND COMP FUND	4,528,926.00
11174	1166	COMMERCIAL PASSENGER VESSEL ENVIRON COMP	944,202.00
11175	1168	TOBACCO USE EDUCATION	1,156,926.00
11178	1180	ALCOHOL & OTHER DRUG ABUSE TREAT & PREV	4,463,931.00
12130	1019	STATE REFORESTATION	193.67
12135	1076	AK MARINE HWY FUND	10,159,609.00
11105		SUBFUND BALANCE AVAILABLE TO REPAY THE CBRF	<u>82,077,123.62</u>

Agency Summary - FY 04 Operating Budget - Conf Com Structure

Numbers AND Language Sections!

Agency	02Actual	03MgtPln	03SupRPI	Gov Amd	House	Senate	Enacted	Bills	OpInCap	04Budget	03MgtPln to 04Budget	
Department of Administration	178,141.3	194,805.6	5,530.3	198,612.0	199,632.7	198,859.8	199,059.8	2.9	0.0	199,062.7	4,257.1	2.2 %
Department of Community and Economic Development	124,540.1	154,822.7	2,751.4	135,519.1	136,552.3	136,352.3	114,013.9	133.5	105.0	114,252.4	-40,570.3	-26.2 %
Department of Corrections	174,253.2	180,762.2	1,105.8	177,925.5	178,338.0	179,169.0	179,087.0	-500.0	0.0	178,587.0	-2,175.2	-1.2 %
Department of Education and Early Development	954,097.2	1,001,852.0	371.9	922,813.9	948,600.8	934,033.8	942,069.3	0.0	609.2	942,678.5	-59,173.5	-5.9 %
Department of Environmental Conservation	49,788.1	52,402.2	462.1	52,249.1	52,547.7	52,647.7	52,647.7	30.0	0.0	52,677.7	275.5	0.5 %
Department of Fish and Game	113,168.1	134,873.5	597.3	130,963.4	132,347.5	132,637.5	132,537.5	0.0	0.0	132,537.5	-2,336.0	-1.7 %
Office of the Governor	21,033.5	21,546.6	100.0	12,694.1	12,679.5	14,679.5	14,553.7	0.0	0.0	14,553.7	-6,992.9	-32.5 %
Department of Health and Social Services	1,413,670.8	1,588,700.3	23,406.3	1,672,058.1	1,707,278.6	1,707,259.8	1,641,773.9	-6,022.0	0.0	1,635,751.9	47,051.6	3.0 %
Department of Labor and Workforce Development	114,798.0	129,918.8	8,000.0	153,539.9	154,521.2	154,821.3	154,415.7	-115.1	0.0	154,300.6	24,381.8	18.8 %
Department of Law	47,082.3	48,477.7	10,586.8	45,376.7	45,807.1	45,807.1	45,544.1	0.0	175.0	45,719.1	-2,758.6	-5.7 %
Department of Military and Veterans Affairs	28,053.6	34,241.8	0.6	34,656.8	34,862.7	34,862.7	34,662.7	0.0	0.0	34,662.7	420.9	1.2 %
Department of Natural Resources	95,694.7	80,527.6	23,211.9	91,241.2	99,266.6	99,266.6	98,661.6	187.0	0.0	98,848.6	18,321.0	22.8 %
Department of Public Safety	99,490.9	107,189.6	891.2	109,798.0	110,281.3	110,486.3	109,599.3	0.0	0.0	109,599.3	2,409.7	2.2 %
Department of Revenue	139,928.7	161,490.8	150.2	161,133.0	161,484.3	161,634.3	161,203.5	1,793.3	0.0	162,996.8	1,506.0	0.9 %
Department of Transportation/Public Facilities	334,360.4	355,430.7	6,899.1	365,856.8	368,335.3	368,506.3	368,293.4	523.7	0.0	368,817.1	13,386.4	3.8 %
University of Alaska	503,686.1	612,026.9	0.0	641,733.1	631,429.1	652,120.8	649,573.1	0.0	0.0	649,573.1	37,546.2	6.1 %
Alaska Court System	52,740.7	54,256.1	184.5	57,258.0	55,536.3	55,988.4	55,988.4	0.0	0.0	55,988.4	1,732.3	3.2 %
Legislature	37,277.0	39,490.2	89.5	39,918.7	38,981.4	38,819.3	38,019.3	78.0	0.0	38,097.3	-1,392.9	-3.5 %
Debt Service Fund Capitalization and Special Appropriations	279,675.6	1,307,767.1	385,952.4	1,382,843.3	1,398,918.7	1,437,418.3	1,421,783.4	0.0	-536,550.4	885,233.0	-422,534.1	-32.3 %
Total - Operating Budget	4,761,480.3	6,260,582.4	470,291.3	6,386,190.7	6,467,401.1	6,515,370.8	6,413,487.3	-3,888.7	-535,661.2	5,873,937.4	-386,645.0	-6.2 %
Gen Purpose	2,366,509.2	2,291,557.4	93,749.3	2,281,669.1	2,334,683.8	2,301,009.4	2,187,924.8	-1,400.1	1,082.8	2,187,607.5	-103,949.9	-4.5 %
Fed Restricted	1,149,084.2	1,419,510.7	39,032.4	1,492,150.9	1,479,524.5	1,496,233.9	1,497,321.0	-4,346.8	9,150.0	1,502,124.2	82,613.5	5.8 %
Other Funds	1,245,886.9	2,549,514.3	337,509.6	2,612,370.7	2,653,192.8	2,718,127.5	2,728,241.5	1,858.2	-545,894.0	2,184,205.7	-365,308.6	-14.3 %

Agency Summary - FY 04 Operating Budget - Conf Com Structure

Gen Purpose Fund Group Only!
Numbers AND Language Sections!

Agency	02Actual	03MgtPln	03SupRPI	Gov Amd	House	Senate	Enacted	Bills	OpInCap	04Budget	03MgtPln to 04Budget	
Department of Administration	80,997.2	70,208.1	5,378.0	70,177.5	70,887.9	70,387.9	70,587.9	2.9	0.0	70,590.8	382.7	0.5 %
Department of Community and Economic Development	42,912.6	40,615.3	1,200.0	32,870.6	33,171.1	32,921.1	10,582.7	0.0	0.0	10,582.7	-30,032.6	-73.9 %
Department of Corrections	149,684.4	154,796.7	605.8	148,293.9	149,709.1	149,526.8	149,444.8	-500.0	0.0	148,944.8	-5,851.9	-3.8 %
Department of Education and Early Development	742,842.7	764,985.4	371.9	728,559.8	754,187.3	735,524.6	743,560.1	0.0	609.2	744,169.3	-20,816.1	-2.7 %
Department of Environmental Conservation	12,465.9	12,013.0	100.6	11,240.0	11,241.1	11,341.1	11,341.1	30.0	0.0	11,371.1	-641.9	-5.3 %
Department of Fish and Game	30,715.5	30,102.6	3.3	27,556.9	27,737.6	27,837.6	27,087.6	0.0	0.0	27,087.6	-3,015.0	-10.0 %
Office of the Governor	17,649.0	18,174.2	100.0	12,455.9	12,455.9	14,455.9	14,330.1	0.0	0.0	14,330.1	-3,844.1	-21.2 %
Department of Health and Social Services	596,439.3	568,938.3	36,924.3	552,961.1	594,054.3	593,896.9	527,126.3	-1,915.2	0.0	525,211.1	-43,727.2	-7.7 %
Department of Labor and Workforce Development	16,151.7	13,662.0	0.0	10,993.2	11,235.3	11,067.6	10,662.0	53.9	0.0	10,715.9	-2,946.1	-21.6 %
Department of Law	26,809.8	26,795.2	10,471.8	26,324.8	26,688.7	26,688.7	26,425.7	0.0	175.0	26,600.7	-194.5	-0.7 %
Department of Military and Veterans Affairs	8,825.4	8,139.2	0.6	8,769.5	8,811.1	8,811.1	8,611.1	0.0	0.0	8,611.1	471.9	5.8 %
Department of Natural Resources	55,640.9	34,415.7	19,797.8	40,039.5	47,735.2	47,735.2	47,130.2	37.0	0.0	47,167.2	12,751.5	37.1 %
Department of Public Safety	78,123.0	78,360.5	215.1	79,409.8	79,308.4	79,308.4	78,346.4	0.0	0.0	78,346.4	-14.1	0.0 %
Department of Revenue	11,649.4	8,546.4	0.0	8,296.8	8,370.4	8,520.4	8,214.6	813.3	0.0	9,027.9	481.5	5.6 %
Department of Transportation/Public Facilities	97,689.0	94,321.1	3,381.2	96,898.0	97,185.6	96,687.0	96,345.0	0.0	0.0	96,345.0	2,023.9	2.1 %
University of Alaska	195,500.0	206,080.8	0.0	216,120.0	205,816.0	215,263.7	212,716.0	0.0	0.0	212,716.0	6,635.2	3.2 %
Alaska Court System	51,618.6	53,377.0	0.0	56,115.1	54,393.4	54,845.5	54,845.5	0.0	0.0	54,845.5	1,468.5	2.8 %
Legislature	36,881.9	38,665.9	0.0	39,094.4	38,105.7	37,993.7	37,193.7	78.0	0.0	37,271.7	-1,394.2	-3.6 %
Debt Service Fund Capitalization and Special Appropriations	113,912.9	69,360.0	15,198.9	115,492.3	103,589.7	78,196.2	53,374.0	0.0	298.6	53,672.6	-15,687.4	-22.6 %
Total - Operating Budget	2,366,509.2	2,291,557.4	93,749.3	2,281,669.1	2,334,683.8	2,301,009.4	2,187,924.8	-1,400.1	1,082.8	2,187,607.5	-103,949.9	-4.5 %
Gen Purpose	2,366,509.2	2,291,557.4	93,749.3	2,281,669.1	2,334,683.8	2,301,009.4	2,187,924.8	-1,400.1	1,082.8	2,187,607.5	-103,949.9	-4.5 %
Fed Restricted	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %

Statewide Totals - FY 04 Operating Budget - Conf Com Structure

Numbers AND Language Sections!

	<u>02Actual</u>	<u>03MgtPln</u>	<u>03SupRPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>OpInCap</u>	<u>04Budget</u>	<u>03MgtPln to 04Budget</u>	
Statewide Totals	4,761,480.3	6,260,582.4	470,291.3	6,386,190.7	6,467,401.1	6,515,370.8	6,413,487.3	-3,888.7	-535,362.2	5,874,236.4	-386,346.0	-6.2 %
<u>Objects of Expenditure:</u>												
Personal Services	1,292,160.5	1,384,900.4	11,446.5	1,421,567.0	1,415,780.3	1,416,468.8	1,412,518.3	1,138.0	0.0	1,413,656.3	28,755.9	2.1 %
Travel	57,384.4	55,370.5	443.0	56,943.0	55,933.5	55,702.7	55,563.3	68.5	0.0	55,631.8	261.3	0.5 %
Contractual	776,502.7	915,725.9	20,525.4	902,036.7	897,144.5	898,180.4	891,587.1	958.1	175.0	892,720.2	-23,005.7	-2.5 %
Commodities	172,377.6	165,546.1	7,042.1	168,324.3	168,010.1	168,075.0	167,837.4	56.6	0.0	167,894.0	2,347.9	1.4 %
Equipment	40,602.5	18,719.4	823.8	21,244.0	18,670.9	18,675.9	18,646.8	123.0	0.0	18,769.8	50.4	0.3 %
Lands/Buildings	8,695.1	701.6	0.0	701.6	701.6	701.6	701.6	0.0	0.0	701.6	0.0	0.0 %
Grants, Claims	2,174,041.3	2,387,346.3	33,040.7	2,413,831.5	2,471,430.0	2,461,475.9	2,387,396.6	-6,268.9	609.2	2,381,736.9	-5,609.4	-0.2 %
Miscellaneous	239,716.2	1,332,272.2	396,969.8	1,401,542.6	1,439,730.2	1,496,090.5	1,479,236.2	36.0	-536,146.4	943,125.8	-389,146.4	-29.2 %
<u>Funding Sources:</u>												
O 1001 CBR Fund	125.0	125.0	0.0	125.0	125.0	125.0	0.0	0.0	0.0	0.0	-125.0	-100.0 %
F 1002 Fed Rcpts	1,124,114.3	1,394,248.4	38,967.4	1,466,659.8	1,453,988.0	1,461,152.4	1,462,239.4	-4,346.8	9,150.0	1,467,042.6	72,794.2	5.2 %
G 1003 G/F Match	235,201.6	239,751.3	23,200.0	288,419.0	284,284.0	286,664.8	272,311.6	-1,738.9	298.6	270,871.3	31,120.0	13.0 %
G 1004 Gen Fund	1,952,555.0	1,893,091.9	70,458.3	1,869,976.1	1,926,604.3	1,892,566.2	1,794,988.2	301.8	784.2	1,796,074.2	-97,017.7	-5.1 %
G 1005 GF/Prgm	48,347.5	28,314.3	91.0	21,333.7	21,386.5	21,386.5	21,263.3	37.0	0.0	21,300.3	-7,014.0	-24.8 %
O 1007 I/A Rcpts	264,178.0	241,886.2	0.0	261,553.1	262,324.8	257,980.4	262,107.3	0.0	0.0	262,107.3	20,221.1	8.4 %
O 1010 UA/INT INC	3,336.0	4,950.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,950.7	-100.0 %
F 1013 AI/Drg RLF	2.0	2.0	0.0	2.0	2.0	2.0	2.0	0.0	0.0	2.0	0.0	0.0 %
F 1014 Donat Comm	274.6	305.3	0.0	308.0	311.8	311.8	311.8	0.0	0.0	311.8	6.5	2.1 %
O 1015 UA/DFA SVC	31,770.0	38,893.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-38,893.5	-100.0 %
F 1016 CSED Fed	2,537.9	2,607.9	0.0	2,761.1	2,790.8	2,790.8	2,790.8	0.0	0.0	2,790.8	182.9	7.0 %
O 1017 Group Ben	13,890.4	17,534.1	0.0	17,556.0	17,580.9	17,580.9	17,580.9	0.0	0.0	17,580.9	46.8	0.3 %
O 1018 EVOS Trust	3,714.3	5,872.4	0.0	4,973.7	4,976.3	4,976.3	4,976.3	0.0	0.0	4,976.3	-896.1	-15.3 %
O 1021 Agric RLF	1,671.3	2,206.5	0.0	2,215.6	2,230.2	2,230.2	2,230.2	0.0	0.0	2,230.2	23.7	1.1 %
O 1023 FICA Acct	112.7	143.0	0.0	144.2	145.5	145.5	145.5	0.0	0.0	145.5	2.5	1.7 %

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	<u>02Actual</u>	<u>03MgtPln</u>	<u>03SupRPL</u>	<u>Gov Amd</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>OpInCap</u>	<u>04Budget</u>	<u>03MgtPln to 04Budget</u>	
O 1024 Fish/Game	24,918.7	24,880.8	0.0	24,919.8	25,103.8	25,293.8	25,293.8	0.0	0.0	25,293.8	413.0	1.7 %
O 1025 Sci/Tech	3,581.4	10,518.6	-10,388.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,518.6	-100.0 %
O 1026 Hwy Capitl	21,761.6	23,662.1	6.7	23,696.9	23,868.5	23,868.5	23,868.5	0.0	0.0	23,868.5	206.4	0.9 %
O 1027 Int Airprt	60,683.0	61,689.8	341.5	68,759.2	69,162.1	69,162.1	69,162.1	0.0	0.0	69,162.1	7,472.3	12.1 %
O 1029 P/E Retire	22,032.7	25,950.4	72.1	25,987.8	26,033.6	26,033.6	26,033.6	0.0	0.0	26,033.6	83.2	0.3 %
O 1030 School Fnd	29,049.1	29,006.3	2,593.9	28,600.0	28,600.0	28,600.0	28,600.0	0.0	0.0	28,600.0	-406.3	-1.4 %
O 1031 Sec Injury	3,141.6	3,177.6	0.0	3,180.9	3,183.4	3,183.4	3,183.4	0.0	0.0	3,183.4	5.8	0.2 %
O 1032 FisherFnd	807.9	1,312.2	0.0	1,313.8	1,316.5	1,316.5	1,316.5	0.0	0.0	1,316.5	4.3	0.3 %
F 1033 Surpl Prop	282.8	409.5	65.0	475.7	479.2	479.2	479.2	0.0	0.0	479.2	69.7	17.0 %
O 1034 Teach Ret	10,448.6	12,787.6	0.0	12,801.8	12,819.2	12,819.2	12,819.2	0.0	0.0	12,819.2	31.6	0.2 %
O 1035 Vets RLF	72.1	59.1	0.0	59.6	60.2	60.2	60.2	0.0	0.0	60.2	1.1	1.9 %
O 1036 Cm Fish Ln	2,817.3	5,349.5	0.0	3,340.5	3,372.9	3,372.9	4,172.9	0.0	0.0	4,172.9	-1,176.6	-22.0 %
G 1037 GF/MH	130,405.1	130,399.9	0.0	101,940.3	102,409.0	100,391.9	99,361.7	0.0	0.0	99,361.7	-31,038.2	-23.8 %
O 1038 UA/STF SVC	53,985.3	59,408.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-59,408.8	-100.0 %
O 1039 UA/ICR	22,606.9	25,191.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-25,191.2	-100.0 %
O 1040 Surety Fnd	124.9	253.0	0.0	253.7	254.5	254.5	254.5	0.0	0.0	254.5	1.5	0.6 %
O 1041 PF ERA	30,301.0	1,069,353.2	342,000.0	1,099,512.7	1,099,512.7	1,099,512.7	1,099,512.7	0.0	-546,000.0	553,512.7	-515,840.5	-48.2 %
O 1042 Jud Retire	168.6	303.8	0.0	304.0	304.2	304.2	304.2	0.0	0.0	304.2	0.4	0.1 %
F 1043 Impact Aid	20,791.0	20,791.0	0.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	0.0	0.0 %
O 1044 ADRF	37,934.8	41,464.8	-6,436.3	54,928.8	54,928.8	49,626.1	53,820.6	0.0	0.0	53,820.6	12,355.8	29.8 %
O 1045 Nat Guard	144.0	202.9	0.0	203.7	204.5	204.5	204.5	0.0	0.0	204.5	1.6	0.8 %
O 1046 Stdnt Loan	22.5	27.2	0.0	27.4	27.5	27.5	27.5	0.0	0.0	27.5	0.3	1.1 %
O 1048 Univ Rcpt	67,882.1	98,457.7	0.0	237,963.8	237,963.8	249,207.8	249,207.8	0.0	0.0	249,207.8	150,750.1	153.1 %
O 1049 Trng/Bldg	682.5	692.7	0.0	700.1	707.0	707.0	707.0	0.0	0.0	707.0	14.3	2.1 %
O 1050 PFD Fund	26,614.9	18,252.6	0.0	20,771.1	20,822.3	20,822.3	20,822.3	30.0	0.0	20,852.3	2,599.7	14.2 %
O 1052 Oil/Haz Fd	15,312.2	15,026.3	0.0	14,772.6	14,871.6	14,871.6	14,871.6	0.0	0.0	14,871.6	-154.7	-1.0 %
O 1053 Invst Loss	250.1	122.4	0.0	2,967.2	2,990.5	2,190.5	2,990.5	0.0	0.0	2,990.5	2,868.1	>999 %
O 1054 Empl Trng	5,041.8	5,256.8	0.0	5,634.1	5,639.7	5,639.7	5,639.7	0.0	0.0	5,639.7	382.9	7.3 %
O 1055 IA/OIL HAZ	1,544.2	1,650.8	0.0	1,567.3	1,574.2	1,574.2	1,574.2	0.0	0.0	1,574.2	-76.6	-4.6 %

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O 1057 Small Bus	3.4	3.5	0.0	3.5	3.5	3.5	3.5	0.0	0.0	3.5	0.0	0.0 %
O 1059 Corr Ind	3,231.8	4,150.6	0.0	5,113.8	4,150.6	5,113.8	5,113.8	0.0	0.0	5,113.8	963.2	23.2 %
O 1061 CIP Rcpts	93,217.2	105,506.2	5.3	113,076.6	114,167.2	114,836.8	114,836.8	523.7	0.0	115,360.5	9,854.3	9.3 %
O 1062 Power Proj	807.5	835.2	0.0	835.2	835.2	835.2	835.2	0.0	0.0	835.2	0.0	0.0 %
F 1063 NPR Fund	0.0	0.0	0.0	0.0	0.0	9,545.0	9,545.1	0.0	0.0	9,545.1	9,545.1	100.0 %
O 1066 Pub School	11,958.9	13,164.2	42.9	12,746.3	12,746.4	12,746.4	12,746.4	0.0	0.0	12,746.4	-417.8	-3.2 %
O 1067 Mining RLF	5.1	5.2	0.0	5.2	5.2	5.2	5.2	0.0	0.0	5.2	0.0	0.0 %
O 1068 Child Care	6.0	6.2	0.0	6.3	6.4	6.4	6.4	0.0	0.0	6.4	0.2	3.2 %
O 1069 Hist Dist	2.5	2.5	0.0	2.5	2.5	2.5	2.5	0.0	0.0	2.5	0.0	0.0 %
O 1070 FishEn RLF	332.6	340.7	0.0	343.8	347.3	347.3	347.3	0.0	0.0	347.3	6.6	1.9 %
O 1071 Alt Energy	151.7	141.2	0.0	142.4	143.8	143.8	143.8	0.0	0.0	143.8	2.6	1.8 %
O 1074 Bulk Fuel	42.1	51.0	0.0	51.0	51.0	51.0	51.0	0.0	0.0	51.0	0.0	0.0 %
O 1075 Clean Wtr	1,984.1	2,149.4	0.0	2,112.5	2,115.5	2,115.5	2,115.5	0.0	0.0	2,115.5	-33.9	-1.6 %
O 1076 Marine Hwy	78,562.6	86,135.4	3,492.4	86,236.8	86,816.3	86,816.3	86,945.4	0.0	0.0	86,945.4	810.0	0.9 %
O 1079 Storg Tank	845.2	972.2	0.0	981.3	989.6	989.6	989.6	0.0	0.0	989.6	17.4	1.8 %
O 1081 Info Svc	19,610.2	33,896.9	0.0	34,007.6	34,099.5	34,099.5	34,099.5	0.0	0.0	34,099.5	202.6	0.6 %
O 1089 Power Cost	15,619.6	15,700.0	0.0	15,700.0	15,700.0	15,700.0	15,700.0	0.0	0.0	15,700.0	0.0	0.0 %
O 1092 MHTAAR	9,359.8	9,168.8	73.0	9,087.4	9,517.0	8,981.6	8,946.9	0.0	0.0	8,946.9	-221.9	-2.4 %
O 1093 Clean Air	2,258.5	2,857.5	0.0	3,740.1	3,772.9	3,772.9	3,772.9	0.0	0.0	3,772.9	915.4	32.0 %
O 1094 MHT Admin	1,037.7	1,166.3	0.0	1,199.1	1,199.1	1,199.1	1,199.1	0.0	0.0	1,199.1	32.8	2.8 %
O 1098 ChildTrErn	462.8	525.7	0.0	449.7	449.8	449.8	449.8	0.0	0.0	449.8	-75.9	-14.4 %
O 1100 ADWF	1,250.4	1,595.7	0.0	1,578.4	1,581.8	1,581.8	1,581.8	0.0	0.0	1,581.8	-13.9	-0.9 %
O 1101 AADC Fund	4,417.2	13,854.7	0.0	10,972.7	10,972.7	10,972.7	10,972.7	0.0	0.0	10,972.7	-2,882.0	-20.8 %
O 1102 AIDEA Rcpt	4,212.9	4,147.6	0.0	4,208.3	4,208.3	4,208.3	4,208.3	0.0	0.0	4,208.3	60.7	1.5 %
O 1103 AHFC Rcpts	16,336.3	16,862.2	0.0	16,743.3	16,743.3	16,743.3	16,743.3	0.0	0.0	16,743.3	-118.9	-0.7 %
O 1104 AMBB Rcpts	480.9	522.7	142.0	1,298.4	1,299.2	1,299.2	1,299.2	0.0	0.0	1,299.2	776.5	148.6 %
O 1105 PFund Rcpt	42,230.7	55,497.8	0.0	54,721.1	54,740.5	54,740.5	54,740.5	0.0	0.0	54,740.5	-757.3	-1.4 %
O 1106 ACPE Rcpts	7,839.9	8,371.1	0.0	8,514.2	8,514.2	8,514.2	8,514.2	0.0	0.0	8,514.2	143.1	1.7 %
O 1107 AEA Rcpts	760.0	1,067.1	0.0	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	0.0	0.0 %

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O 1108 Stat Desig	52,612.4	86,780.2	515.6	90,358.2	90,489.5	90,414.5	90,489.5	900.0	105.0	91,494.5	4,714.3	5.4 %
O 1109 Test Fish	1,902.9	4,032.5	0.0	2,639.0	2,652.7	2,652.7	2,652.7	0.0	0.0	2,652.7	-1,379.8	-34.2 %
O 1110 APUC Rcpts	5,710.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
O 1111 FishFndInc	115.0	115.0	0.0	115.0	115.0	115.0	115.0	0.0	0.0	115.0	0.0	0.0 %
O 1114 EVOS Rest	131.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
O 1115 ITBEndEarn	316.2	196.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-196.4	-100.0 %
O 1117 VocSmBus	357.9	365.0	0.0	365.0	365.0	365.0	365.0	0.0	0.0	365.0	0.0	0.0 %
F 1133 IndCostRe	1,081.6	1,146.6	0.0	1,153.3	1,161.7	1,161.7	1,161.7	0.0	0.0	1,161.7	15.1	1.3 %
O 1134 F&G CFP	1,125.3	1,136.4	0.0	1,147.2	1,150.2	1,150.2	1,150.2	0.0	0.0	1,150.2	13.8	1.2 %
O 1135 AMHS Dup	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
O 1139 AHFC Div	7,276.0	18,700.0	0.0	0.0	0.0	0.0	8,861.1	0.0	0.0	8,861.1	-9,838.9	-52.6 %
O 1140 AIDEA Div	17,500.0	16,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,000.0	-100.0 %
O 1141 RCA Rcpts	0.0	6,039.2	0.0	5,738.9	6,143.8	6,143.8	6,143.8	0.0	0.0	6,143.8	104.6	1.7 %
O 1142 RHIF/MM	19.9	23.4	0.0	23.6	23.7	23.7	23.7	0.0	0.0	23.7	0.3	1.3 %
O 1143 RHIF/LTC	33.3	36.8	0.0	37.0	37.1	37.1	37.1	0.0	0.0	37.1	0.3	0.8 %
O 1144 CWF Bond	1,588.3	1,620.0	0.0	1,620.0	1,620.0	1,620.0	1,620.0	0.0	0.0	1,620.0	0.0	0.0 %
O 1145 AIPP Fund	13.0	75.6	0.0	75.6	75.6	75.6	75.6	0.0	0.0	75.6	0.0	0.0 %
O 1147 PublicBldg	5,989.6	5,654.7	0.0	5,928.2	5,937.1	5,937.1	5,937.1	0.0	0.0	5,937.1	282.4	5.0 %
O 1148 AATP Fund	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %
O 1150 ASLC Div	2,313.1	783.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-783.1	-100.0 %
O 1151 VoTech Ed	4,553.8	4,553.8	0.0	4,558.5	4,561.5	4,561.5	4,561.5	0.0	0.0	4,561.5	7.7	0.2 %
O 1152 AFSC Rcpts	0.0	223.5	0.0	225.9	226.3	226.3	226.3	0.0	0.0	226.3	2.8	1.3 %
O 1153 State Land	2,136.3	3,122.6	0.0	4,599.9	7,138.5	7,138.5	7,138.5	0.0	0.0	7,138.5	4,015.9	128.6 %
O 1154 Shore Fish	0.0	323.6	0.0	325.6	329.4	329.4	329.4	0.0	0.0	329.4	5.8	1.8 %
O 1155 Timber Rcp	261.3	681.1	0.0	687.5	693.7	693.7	693.7	0.0	0.0	693.7	12.6	1.8 %
O 1156 Rcpt Svcs	47,232.2	74,675.9	949.1	70,192.5	72,789.4	73,119.4	72,969.4	-59.9	0.0	72,909.5	-1,766.4	-2.4 %
O 1157 Wrkrs Safe	2,527.9	3,621.5	0.0	4,029.6	4,069.4	4,069.4	4,069.4	71.0	0.0	4,140.4	518.9	14.3 %
O 1159 DWF Bond	800.0	1,010.5	0.0	1,020.0	1,020.0	1,020.0	1,020.0	0.0	0.0	1,020.0	9.5	0.9 %
O 1162 AOGCC Rct	3,201.1	4,046.2	0.0	4,106.6	4,112.9	4,112.9	4,112.9	0.0	0.0	4,112.9	66.7	1.6 %

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O 1163 COP	0.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	200.0	200.0	100.0 %
O 1164 Rural Dev	43.0	43.0	0.0	43.4	43.8	43.8	43.8	0.0	0.0	43.8	0.8	1.9 %
O 1166 Vessel Com	419.8	703.7	0.0	704.9	706.9	706.9	706.9	0.0	0.0	706.9	3.2	0.5 %
O 1168 Tob ED/CES	2,803.2	6,066.2	0.0	5,389.5	5,395.6	5,395.6	5,395.6	0.0	0.0	5,395.6	-670.6	-11.1 %
O 1169 PCE Endow	7,147.7	12,895.4	0.0	8,957.4	7,952.0	12,620.4	7,952.0	0.0	0.0	7,952.0	-4,943.4	-38.3 %
O 1170 SBED RLF	0.0	41.9	0.0	42.2	42.6	42.6	42.6	0.0	0.0	42.6	0.7	1.7 %
O 1171 PFD Crim	0.0	10,100.6	0.0	12,742.1	12,742.1	12,742.1	12,742.1	0.0	0.0	12,742.1	2,641.5	26.2 %
O 1172 Bldg Safe	0.0	1,275.8	0.0	1,589.6	1,603.7	1,603.7	1,603.7	0.0	0.0	1,603.7	327.9	25.7 %
O 1173 Misc Earn	0.0	775.0	0.0	9,679.9	38,479.9	77,019.8	77,319.8	0.0	300.0	77,619.8	76,844.8	>999 %
O 1174 UA I/A	0.0	47,607.2	0.0	48,824.0	48,824.0	48,824.0	48,824.0	0.0	0.0	48,824.0	1,216.8	2.6 %
O 1175 BLic Rcpts	0.0	1,900.0	0.0	1,972.7	1,979.6	1,979.6	1,979.6	193.4	0.0	2,173.0	273.0	14.4 %
O 1176 Sci/T End	0.0	2,315.0	4,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,315.0	-100.0 %
O 1177 ITB Endow	0.0	0.0	0.0	0.0	4,382.0	4,382.0	4,382.0	0.0	0.0	4,382.0	4,382.0	100.0 %
O 1179 PFC	0.0	4,000.0	0.0	2,500.0	2,500.0	2,500.0	2,500.0	0.0	0.0	2,500.0	-1,500.0	-37.5 %
O 1180 A/D P&T Fd	0.0	3,600.0	0.0	18,027.2	18,027.2	18,027.2	18,027.2	0.0	0.0	18,027.2	14,427.2	400.8 %
O 1181 Vets Endow	0.0	6.3	0.0	25.0	12.5	12.5	12.5	0.0	0.0	12.5	6.2	98.4 %
O 1184 GOB DSFUND	0.0	0.0	0.0	0.0	0.0	19,387.1	15,192.6	0.0	0.0	15,192.6	15,192.6	100.0 %

Positions:

Perm Full Time	18,808.0	19,362.0	4.0	19,359.0	19,359.0	19,379.0	19,333.0	16.0	0.0	19,349.0	-13.0	-0.1 %
Perm Part Time	2,739.0	2,671.0	0.0	2,660.0	2,662.0	2,686.0	2,685.0	5.0	0.0	2,690.0	19.0	0.7 %
Temporary	521.0	601.0	6.5	528.0	528.0	529.0	529.0	0.0	0.0	529.0	-72.0	-12.0 %

Funding Summary:

Gen Purpose	2,366,509.2	2,291,557.4	93,749.3	2,281,669.1	2,334,683.8	2,301,009.4	2,187,924.8	-1,400.1	1,082.8	2,187,607.5	-103,949.9	-4.5 %
Fed Restricted	1,149,084.2	1,419,510.7	39,032.4	1,492,150.9	1,479,524.5	1,496,233.9	1,497,321.0	-4,346.8	9,150.0	1,502,124.2	82,613.5	5.8 %
Other Funds	1,245,886.9	2,549,514.3	337,509.6	2,612,370.7	2,653,192.8	2,718,127.5	2,728,241.5	1,858.2	-545,595.0	2,184,504.7	-365,009.6	-14.3 %

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Administration

Public Communications Services

Satellite Infrastructure

Satellite Infrastructure Governor veto
1004 Gen Fund -200.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Community and Economic Development

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Community Assistance & Economic Development</u>													
Trade and Development													
Grant to World Trade Center	Veto	-115.4	0.0	0.0	0.0	0.0	0.0	0.0	-115.4	0.0	0.0	0.0	0.0
1004 Gen Fund -115.4													
		-115.4	0.0	0.0	0.0	0.0	0.0	0.0	-115.4	0.0	0.0	0.0	0.0
*** BRU Total***		-115.4	0.0	0.0	0.0	0.0	0.0	0.0	-115.4	0.0	0.0	0.0	0.0
<u>State Revenue Sharing</u>													
State Revenue Sharing													
Veto balance of State Revenue Sharing	Veto	-9,641.4	0.0	0.0	0.0	0.0	0.0	0.0	-9,641.4	0.0	0.0	0.0	0.0
1004 Gen Fund -9,641.4													
		-9,641.4	0.0	0.0	0.0	0.0	0.0	0.0	-9,641.4	0.0	0.0	0.0	0.0
*** BRU Total***		-9,641.4	0.0	0.0	0.0	0.0	0.0	0.0	-9,641.4	0.0	0.0	0.0	0.0
<u>Safe Communities Program</u>													
Safe Communities Program													
Veto balance of Safe Communities Program	Veto	-12,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-12,581.6	0.0	0.0	0.0	0.0
1004 Gen Fund -12,581.6													
		-12,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-12,581.6	0.0	0.0	0.0	0.0
*** BRU Total***		-12,581.6	0.0	0.0	0.0	0.0	0.0	0.0	-12,581.6	0.0	0.0	0.0	0.0
**** Agency Total ****		-22,338.4	0.0	0.0	0.0	0.0	0.0	0.0	-22,338.4	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Corrections

Administration & Operations

Existing Community Residential Centers

Reduce Funding in Existing Community Residential Centers

1004 Gen Fund -400.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Education and Early Development

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Teaching and Learning Support</u>													
Quality Schools													
Charter Schools GF	Veto	-146.2	-99.0	5.0	-48.0	-2.2	-2.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -146.2													
		-146.2	-99.0	5.0	-48.0	-2.2	-2.0	0.0	0.0	0.0	0.0	0.0	0.0
Education Special Projects													
AMERF Grant	Veto	-50.0	0.0	-8.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -50.0													
		-50.0	0.0	-8.0	-42.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		-196.2	-99.0	-3.0	-90.0	-2.2	-2.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Education Support Services</u>													
Administrative Services													
Consolidation of Administrative Services	Veto	-54.8	-54.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund -54.8													
		-54.8	-54.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Information Services													
Centralization of Information Services	Veto	-121.1	-121.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
1004 Gen Fund -121.1													
		-121.1	-121.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
District Support Services													
Administration for Pupil Transportation Due To New Grant Program	Veto	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund -70.0													
		-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
*** BRU Total***		-245.9	-245.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0	0.0
**** Agency Total ****		-442.1	-344.9	-3.0	-90.0	-2.2	-2.0	0.0	0.0	0.0	-4.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Fish and Game

Commercial Fisheries

AYK Region Fisheries Management

Reduction of \$130.0 general funds
1004 Gen Fund -130.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-130.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-130.0	0.0	0.0	0.0
	-130.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-130.0	0.0	0.0	0.0

Westward Region Fisheries Management

Reduction of \$235.0 general funds
1004 Gen Fund -235.0

Veto	-235.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-235.0	0.0	0.0	0.0
	-235.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-235.0	0.0	0.0	0.0

Headquarters Fisheries Management

Reduction of \$135.0 GF from Com Fish BRU
1004 Gen Fund -135.0

Veto	-135.0	0.0	0.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-135.0	0.0	0.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-500.0	0.0	0.0	-135.0	0.0	0.0	0.0	0.0	-365.0	0.0	0.0	0.0

*** BRU Total***

Administration and Support

Commissioner's Office

Reduction of \$100.0 GF
1004 Gen Fund -100.0

Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Boards of Fisheries and Game

Reduction of \$150.0 GF
1004 Gen Fund -150.0

Veto	-150.0	0.0	-100.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-150.0	0.0	-100.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-250.0	-100.0	-100.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*** BRU Total***

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Fish and Game

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Commercial Fisheries Entry Commission</u>													
Commercial Fisheries Entry Commission													
Reduction of \$150.0 RSS													
1156 Rcpt Svcs -150.0	Veto	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0.0	0.0
		-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0.0	0.0
*** BRU Total***		-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0.0	0.0
**** Agency Total ****		-900.0	-100.0	-100.0	-185.0	0.0	0.0	0.0	0.0	-515.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Office of the Governor

Commissions/Special Offices

Human Rights Commission

\$75 per Month Health Insurance Increase for Non-covered Staff

1004 Gen Fund -13.2

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-13.2	-13.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-13.2	-13.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	-13.2	-13.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Executive Operations

Executive Office

\$75 per Month Health Insurance Increase for Non-covered Staff

1004 Gen Fund -62.0

Veto	-62.0	-62.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-62.0	-62.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Governor's House

\$75 per Month Health Insurance Increase for Non-covered Staff

1004 Gen Fund -3.5

Veto	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Lieutenant Governor

\$75 per Month Health Insurance Increase for Non-covered Staff

1004 Gen Fund -8.9

Veto	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-8.9	-8.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	-74.4	-74.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Office of Management and Budget

Office of Management and Budget

\$75 per Month Health Insurance Increase for Non-covered Staff

1004 Gen Fund -19.9

Veto	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Office of the Governor

Elections

Elections

\$75 per Month Health Insurance Increase for Non-
covered Staff
1004 Gen Fund -18.3

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total **	-18.3	-18.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****	-125.8	-125.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Health and Social Services

Longevity Bonus Grants

Longevity Bonus Grants

Discontinue Longevity Bonus Grants Program
1004 Gen Fund -44,800.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-44,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-44,800.0	0.0	0.0	0.0	0.0
	-44,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-44,800.0	0.0	0.0	0.0	0.0
	-44,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-44,800.0	0.0	0.0	0.0	0.0

*** BRU Total***

Alaska Longevity Programs

Alaska Longevity Programs Management

Reduce Program Management
1004 Gen Fund -43.3

Postage Reduction
1004 Gen Fund -40.1

Veto	-43.3	0.0	0.0	-43.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Veto	-40.1	0.0	0.0	-40.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-83.4	0.0	0.0	-83.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-83.4	0.0	0.0	-83.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*** BRU Total***

Behavioral Health

Alcohol Safety Action Program (ASAP)

Reduce Adult Alcohol Safety Action Program
1004 Gen Fund -355.0

Veto	-355.0	0.0	0.0	0.0	0.0	0.0	0.0	-355.0	0.0	0.0	0.0	0.0
	-355.0	0.0	0.0	0.0	0.0	0.0	0.0	-355.0	0.0	0.0	0.0	0.0

Behavioral Health Medicaid Services

Distribution of FY 04 FMAP Savings
1003 G/F Match -3,029.9

Veto	-3,029.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,029.9	0.0	0.0	0.0	0.0
	-3,029.9	0.0	0.0	0.0	0.0	0.0	0.0	-3,029.9	0.0	0.0	0.0	0.0

Behavioral Health Grants

Support Cost Savings
1004 Gen Fund -24.0
1037 GF/MH -24.0

Reduce Interpreter Services for Deaf MH Consumers
1004 Gen Fund -47.6

Veto	-48.0	0.0	0.0	-48.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Veto	-47.6	0.0	0.0	-47.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Behavioral Health													
Behavioral Health Grants													
Eliminate Kodiak Residential Services	Veto	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-200.0											
Reduce Fairbanks Domiciliary Overhead	Veto	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-35.0											
Eliminate North Slope Borough ADA Residential Program	Veto	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-200.0											
Reduce Adult Alcohol Safety Action Program	Veto	-35.0	0.0	0.0	0.0	0.0	0.0	0.0	-35.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-35.0											
Reduce COHO Funding	Veto	-15.2	0.0	0.0	0.0	0.0	0.0	0.0	-15.2	0.0	0.0	0.0	0.0
1037 GF/MH		-15.2											
		-580.8	0.0	0.0	-95.6	0.0	0.0	0.0	-485.2	0.0	0.0	0.0	0.0
Behavioral Health Administration													
Utilize 5% Admin Allowance in ADA Block Grant	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/MH		-200.0											
Reduce Regional MH Grants Administration / Regional Office Closures	Veto	-259.4	-223.5	0.0	-31.9	-2.0	-2.0	0.0	0.0	0.0	-6.0	1.0	0.0
1007 I/A Rcpts		-113.2											
1037 GF/MH		-146.2											
Conduct Joint Quality Assurance Reviews	Veto	-160.0	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
1007 I/A Rcpts		-66.0											
1037 GF/MH		-84.3											
1092 MHTAAR		-9.7											
Reduce Specialization of MH Projects	Veto	-100.6	-100.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	1.0	0.0
1007 I/A Rcpts		-44.9											
1037 GF/MH		-55.7											
Eliminate MH Consumer Affairs Function	Veto	-39.3	-39.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1007 I/A Rcpts		-38.1											
1037 GF/MH		-1.2											
Implement Traumatic Brain Injury Program	Veto	-82.0	-82.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts		-36.6											
1037 GF/MH		-45.4											
Reduce Professional Services Under MH Program	Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Health and Social Services

Behavioral Health

Behavioral Health Administration

1037 GF/MH	-200.0													
Procurement Staffing Efficiencies		Veto	-68.4	-68.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1037 GF/MH	-68.4													
Integration of MH/SA Providers, Catchment Collapse		Veto	-14.7	-14.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/MH	-14.7													
Eliminate Wellness Program Contract		Veto	-12.7	0.0	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund	-12.7													
			-1,137.1	-888.5	0.0	-244.6	-2.0	-2.0	0.0	0.0	0.0	-12.0	2.0	0.0

Community Action Prevention & Intervention Grants

Support Cost Savings		Veto	-3.3	0.0	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1037 GF/MH	-3.3												
Reduce State Incentives Grant Evaluation Funding		Veto	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0.0	0.0
1037 GF/MH	-80.0												
Eliminate Support for Safety Bear Program		Veto	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0
1037 GF/MH	-10.0												
			-93.3	0.0	0.0	-3.3	0.0	0.0	0.0	-90.0	0.0	0.0	0.0

Psychiatric Emergency Services

Reduce Individualized Emergency MH Service Funds		Veto	-80.0	0.0	0.0	-50.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0
1037 GF/MH	-80.0												
			-80.0	0.0	0.0	-50.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0

Services to the Chronically Mentally Ill

Integration of MH/SA Providers, Catchment Collapse		Veto	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0.0	0.0
1037 GF/MH	-150.0												
			-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0.0	0.0

Alaska Psychiatric Institute

API Staffing Efficiencies		Veto	-310.8	-310.8	0.0	0.0	0.0	0.0	0.0	0.0	-5.0	0.0	0.0
1037 GF/MH	-310.8												
Re-engineer Pharmacy Function		Veto	-74.7	-74.7	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1037 GF/MH	-74.7												

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Health and Social Services

Behavioral Health

Alaska Psychiatric Institute

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-54.6	-54.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1037 GF/MH	-54.6										
Veto	-160.0	0.0	0.0	-60.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Reduce Medical Costs											
	1037 GF/MH	-160.0										
		-600.1	-440.1	0.0	-60.0	-100.0	0.0	0.0	0.0	-6.0	0.0	0.0
*** BRU Total***	-6,026.2	-1,328.6	0.0	-453.5	-102.0	-2.0	0.0	-4,140.1	0.0	-18.0	2.0	0.0

Children's Services

Children's Services Management

Veto	-180.0	-180.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
	Eliminate 2 Positions											
	1002 Fed Rcpts	-15.0										
	1004 Gen Fund	-165.0										
Veto	-5.9	0.0	0.0	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Eliminate Wellness Program Contract											
	1004 Gen Fund	-5.9										
		-185.9	-180.0	0.0	-5.9	0.0	0.0	0.0	0.0	-2.0	0.0	0.0

Front Line Social Workers

Veto	-29.8	0.0	0.0	-29.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Eliminate Wellness Program											
	1004 Gen Fund	-29.8										
		-29.8	0.0	0.0	-29.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Subsidized Adoptions & Guardianship

Veto	-199.5	0.0	0.0	-199.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Reduce Project Succeed Funds											
	1004 Gen Fund	-199.5										
		-199.5	0.0	0.0	-199.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Residential Child Care

Veto	-112.5	0.0	0.0	0.0	0.0	0.0	0.0	-112.5	0.0	0.0	0.0	0.0
	Reduce Residential Child Care Funds											
	1004 Gen Fund	-112.5										
Veto	-290.8	0.0	0.0	0.0	0.0	0.0	0.0	-290.8	0.0	0.0	0.0	0.0
	Distribution of FY 04 FMAP Savings											
	1003 G/F Match	-290.8										
		-403.3	0.0	0.0	0.0	0.0	0.0	-403.3	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Women, Infants and Children													
WIC Program and Nutrition Education Efforts Reduction 1003 G/F Match -17.0	Veto	-17.0	0.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
WIC Program and Nutrition Education Efforts Reduction 1003 G/F Match -97.4	Veto	-97.4	0.0	0.0	0.0	-97.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		-114.4	0.0	0.0	0.0	-114.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Child Protection Legal Services													
Child Protection Legal Services GF Reduction 1004 Gen Fund -474.2	Veto	-474.2	0.0	0.0	-474.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		-474.2	0.0	0.0	-474.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		-1,407.1	-180.0	0.0	-709.4	-114.4	0.0	0.0	-403.3	0.0	-2.0	0.0	0.0
Health Care Services													
Medicaid Services													
Distribution of FY 04 FMAP Savings 1003 G/F Match -3,129.1	Veto	-3,129.1	0.0	0.0	0.0	0.0	0.0	0.0	-3,129.1	0.0	0.0	0.0	0.0
		-3,129.1	0.0	0.0	0.0	0.0	0.0	0.0	-3,129.1	0.0	0.0	0.0	0.0
Catastrophic and Chronic Illness Assistance (AS 47.08)													
Limit CAMA funding to prescription drugs and physician visits only 1004 Gen Fund -529.0	Veto	-529.0	0.0	0.0	0.0	0.0	0.0	0.0	-529.0	0.0	0.0	0.0	0.0
		-529.0	0.0	0.0	0.0	0.0	0.0	0.0	-529.0	0.0	0.0	0.0	0.0
Medical Assistance Administration													
Delete one PFT research analyst position 1003 G/F Match -95.4	Veto	-95.4	-80.4	0.0	0.0	-5.0	-10.0	0.0	0.0	0.0	-1.0	0.0	0.0
Eliminate Wellness Program Contract 1003 G/F Match -5.3	Veto	-5.3	0.0	0.0	-5.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		-100.7	-80.4	0.0	-5.3	-5.0	-10.0	0.0	0.0	0.0	-1.0	0.0	0.0
Health Purchasing Group													
Reduce GF funding for one position, anticipated deferral of case management contracting	Veto	-277.4	-49.9	-10.0	-205.0	-10.0	-2.5	0.0	0.0	0.0	-1.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
1003 G/F Match -277.4		-277.4	-49.9	-10.0	-205.0	-10.0	-2.5	0.0	0.0	0.0	-1.0	0.0	0.0
Certification and Licensing													
Minimal reduction to align anticipated staffing	Veto	-10.4	-7.8	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match -10.4		-10.4	-7.8	0.0	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hearings and Appeals													
Reduce personal services, travel	Veto	-8.5	-8.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match -8.5		-8.5	-8.0	-0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Women's and Adolescents Services													
Anticipated reduction to personal services	Veto	-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match -45.0		-45.0	-45.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-4,100.1	-191.1	-10.5	-212.9	-15.0	-12.5	0.0	-3,658.1	0.0	-2.0	0.0	0.0
Juvenile Justice													
Probation Services													
Eliminate Wellness Program Contract	Veto	-37.2	0.0	0.0	-37.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -37.2		-37.2	0.0	0.0	-37.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-37.2	0.0	0.0	-37.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Assistance													
Child Care Benefits													
Reduce Child Care Administration	Veto	-2,145.7	-125.0	0.0	-820.7	0.0	0.0	0.0	-1,200.0	0.0	-2.0	0.0	0.0
1004 Gen Fund -145.7		-2,145.7	-125.0	0.0	-820.7	0.0	0.0	0.0	-1,200.0	0.0	-2.0	0.0	0.0
1007 I/A Rcpts -2,000.0		-2,145.7	-125.0	0.0	-820.7	0.0	0.0	0.0	-1,200.0	0.0	-2.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Health and Social Services

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
General Relief Assistance												
Eliminate Legal Assistance for SSI applicants 1004 Gen Fund -50.0	Veto	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0
		-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0
Public Assistance Administration												
Reduce PA Administration Management 1002 Fed Rcpts -40.0 1003 G/F Match -10.0	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
		-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
Public Assistance Field Services												
Reduce Public Assistance Field Services Operations 1003 G/F Match -100.0 1004 Gen Fund -50.0	Veto	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Eliminate Wellness Program Contract 1004 Gen Fund -25.2	Veto	-25.2	0.0	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		-175.2	-150.0	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Assistance Data Processing												
Reduce PA Data Processing 1002 Fed Rcpts -38.0 1003 G/F Match -38.0 1004 Gen Fund -12.0	Veto	-88.0	-88.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	0.0
		-88.0	-88.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	-1.0	0.0
Old Age Assistance-Alaska Longevity Bonus (ALB) Hold Harmless												
Delete OAA-ALB Hold Harmless 1004 Gen Fund -940.0	Veto	-940.0	0.0	0.0	0.0	0.0	0.0	-940.0	0.0	0.0	0.0	0.0
		-940.0	0.0	0.0	0.0	0.0	0.0	-940.0	0.0	0.0	0.0	0.0
*** BRU Total ***		-3,448.9	-413.0	0.0	-845.9	0.0	0.0	-2,190.0	0.0	-5.0	-1.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Senior and Disabilities Services</u>													
Senior/Disabilities Medicaid Services													
Distribution of FY 04 FMAP Savings	Veto	-5,550.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,550.2	0.0	0.0	0.0	0.0
1003 G/F Match -5,550.2													
		-5,550.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,550.2	0.0	0.0	0.0	0.0
Senior/Disabilities Services Administration													
Administrative Support Reduction	Veto	-180.2	-78.6	0.0	-101.6	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1003 G/F Match -125.4													
1004 Gen Fund -54.8													
		-180.2	-78.6	0.0	-101.6	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Protection, Community Services, and Administration													
General Relief Reduction	Veto	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0
1004 Gen Fund -500.0													
Reduction to Personal Care Attendant (PCA) Grants	Veto	-383.5	0.0	0.0	0.0	0.0	0.0	0.0	-383.5	0.0	0.0	0.0	0.0
1004 Gen Fund -383.5													
Eliminate Position	Veto	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund -25.0													
Eliminate Position	Veto	-16.7	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1003 G/F Match -16.7													
Terminate Fairbanks Lease	Veto	-4.5	0.0	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -4.5													
Eliminate Position	Veto	-33.4	-33.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund -33.4													
Reduction to Home Health Services	Veto	-155.5	0.0	0.0	-155.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -155.5													
Eliminate Position	Veto	-15.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund -15.0													
Eliminate Position	Veto	-74.9	-74.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund -74.9													
		-1,208.5	-165.0	0.0	-160.0	0.0	0.0	0.0	-883.5	0.0	-5.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Home and Community Based Care													
Reduce Grants	Veto	-333.9	0.0	0.0	0.0	0.0	0.0	0.0	-333.9	0.0	0.0	0.0	0.0
1004 Gen Fund		-333.9											
		-333.9	0.0	0.0	0.0	0.0	0.0	0.0	-333.9	0.0	0.0	0.0	0.0
*** BRU Total***		-7,272.8	-243.6	0.0	-261.6	0.0	0.0	0.0	-6,767.6	0.0	-6.0	0.0	0.0
State Health Services													
Nursing													
Eliminate Senior PH Nurse Management Position & Eliminate Data Analysis Capacity	Veto	-185.0	-160.2	-10.0	-7.2	0.0	-7.6	0.0	0.0	0.0	-2.0	0.0	0.0
1004 Gen Fund		-110.7											
1007 I/A Rcpts		-74.3											
		-185.0	-160.2	-10.0	-7.2	0.0	-7.6	0.0	0.0	0.0	-2.0	0.0	0.0
Public Health Administrative Services													
Reduced Administrative and Technical Support Services for Public Health	Veto	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	1.0	0.0
1004 Gen Fund		-13.5											
Eliminate Wellness Program Contract	Veto	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-25.0											
		-38.5	-13.5	0.0	-25.0	0.0	0.0	0.0	0.0	0.0	-1.0	1.0	0.0
Community Health/Emergency Medical Services													
Reduce Administrative and Technical Support for EMS and Rural Health Programs	Veto	-57.6	-50.0	0.0	-6.6	-1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
1004 Gen Fund		-57.6											
		-57.6	-50.0	0.0	-6.6	-1.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Community Health Grants													
Replace Nursing Grant GF Support with Tobacco Funds	Veto	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-500.0											
		-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0
*** BRU Total***		-781.1	-223.7	-10.0	-38.8	-1.0	-7.6	0.0	-500.0	0.0	-4.0	1.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Health and Social Services

Administrative Services

Office of Program Review

Eliminate Project Coordinator
1004 Gen Fund -70.3

Eliminate admin clerk position
1002 Fed Rcpts -15.4
1003 G/F Match -23.1

Rate Review

Eliminate Internal Auditor position
1002 Fed Rcpts -27.0
1003 G/F Match -27.0

Administrative Support Services

Eliminate Wellness Program contract
1004 Gen Fund -20.0

Reduce info services staff - Data Warehouse
1004 Gen Fund -90.0

Personnel and Payroll

Eliminate training program
1004 Gen Fund -100.0

Audit

Eliminate clerk position
1004 Gen Fund -20.0

Health Planning & Facilities Management

Eliminate research support for Data Warehouse
1004 Gen Fund -80.0

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-70.3	-70.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Veto	-38.5	-38.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	-108.8	-108.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2.0	0.0	0.0
Veto	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	-54.0	-54.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Veto	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Veto	-90.0	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	-110.0	-90.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Veto	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	-20.0	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
*** BRU Total***	-472.8	-452.8	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	-7.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Health and Social Services

Boards and Commissions

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Alaska Mental Health Board												
AMHB FY 04 Reduction 1037 GF/MH	-25.9											
Veto	-25.9	0.0	-15.9	-2.0	-3.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0
	-25.9	0.0	-15.9	-2.0	-3.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0
Advisory Board on Alcoholism and Drug Abuse												
ABADA FY 04 reduction 1037 GF/MH	-21.7											
Veto	-21.7	0.0	0.0	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-21.7	0.0	0.0	-21.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commission on Aging												
Commission on Aging FY 04 reduction 1004 Gen Fund	-11.4											
Veto	-11.4	0.0	0.0	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-11.4	0.0	0.0	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suicide Prevention Council												
Suicide Prevention Council FY 04 reduction 1037 GF/MH	-30.7											
Veto	-30.7	0.0	0.0	-30.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-30.7	0.0	0.0	-30.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***	-89.7	0.0	-15.9	-65.8	-3.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****	-68,519.3	-3,032.8	-36.4	-2,728.5	-235.4	-27.1	0.0	-62,459.1	0.0	-44.0	2.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Labor and Workforce Development

Office of the Commissioner

Commissioner's Office

Absorb GF cost of health benefits
1004 Gen Fund -2.6

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-2.6	-2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Alaska Labor Relations Agency

Absorb GF cost of health benefits
1004 Gen Fund -3.6

Veto	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Management Services

Absorb GF costs health benefits
1003 G/F Match -2.1

Veto	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

DOL State Facilities Rent

Eliminate GF of \$33.0
1004 Gen Fund -33.0

Veto	-33.0	0.0	0.0	-33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-33.0	0.0	0.0	-33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Labor Market Information

Absorb GF costs of health benefits
1003 G/F Match -0.9
1004 Gen Fund -3.1

Veto	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-4.0	-4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-45.3	-12.3	0.0	-33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*** BRU Total***

Compensation and Safety

Wage and Hour Administration

Absorb GF costs of health benefits
1004 Gen Fund -15.9

Veto	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-15.9	-15.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Labor and Workforce Development

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Occupational Safety and Health												
Reduction of \$87.0 GF 1005 GF/Prgm	-87.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-87.0	0.0	0.0	0.0
Absorb GF costs of health benefits 1005 GF/Prgm	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-88.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	-87.0	0.0	0.0	0.0
*** BRU Total***	-103.9	-16.9	0.0	0.0	0.0	0.0	0.0	0.0	-87.0	0.0	0.0	0.0
Business Partnerships												
Employment Services												
Absorb GF costs of health benefits 1003 G/F Match	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-0.4	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Adult Basic Education												
Absorb GF costs of health benefits 1004 Gen Fund	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alaska Vocational Technical Center Operations												
Absorb GF costs of health benefits 1004 Gen Fund	-28.7	-28.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-28.7	-28.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Vocational Rehabilitation												
Vocational Rehabilitation Administration												
Absorb GF costs of health benefits 1003 G/F Match	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Client Services												
Reduction of \$165.0 GF 1004 Gen Fund	-165.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Labor and Workforce Development

Vocational Rehabilitation

Client Services

Absorb GF costs of health benefits
1003 G/F Match -11.3
1004 Gen Fund -7.8

*** BRU Total***

**** Agency Total ****

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-19.1	-19.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-184.1	-19.1	0.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0.0	0.0
	-185.4	-20.4	0.0	0.0	0.0	0.0	0.0	0.0	-165.0	0.0	0.0	0.0
	-365.0	-80.0	0.0	-33.0	0.0	0.0	0.0	0.0	-252.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Law

Criminal Division

First Judicial District

GF Portion of Health Insurance Increase for both Non-
covered Staff and Bargaining Units
1004 Gen Fund -14.7

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-14.7	-14.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-14.7	-14.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Second Judicial District

GF Portion of Health Insurance Increase for both Non-
covered Staff and Bargaining Units
1004 Gen Fund -7.0

Veto	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-7.0	-7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Third Judicial District: Anchorage

GF Portion of Health Insurance Increase for both Non-
covered Staff and Bargaining Units
1004 Gen Fund -41.0

Veto	-41.0	-41.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-41.0	-41.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Third Judicial District: Outside Anchorage

GF Portion of Health Insurance Increase for both Non-
covered Staff and Bargaining Units
1004 Gen Fund -25.0

Veto	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fourth Judicial District

GF Portion of Health Insurance Increase for both Non-
covered Staff and Bargaining Units
1004 Gen Fund -29.6

Veto	-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-29.6	-29.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Criminal Justice Litigation

GF Portion of Health Insurance Increase for both Non-
covered Staff and Bargaining Units
1004 Gen Fund -10.6

Veto	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-10.6	-10.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Law

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Criminal Appeals/Special Litigation Component													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-16.2	-16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1003 G/F Match		-1.5											
1004 Gen Fund		-14.7											
		-16.2	-16.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		-144.1	-144.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Civil Division													
Deputy Attorney General's Office													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1.8											
		-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Collections and Support													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-5.7	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-1.8											
1005 GF/Prgm		-3.9											
		-5.7	-5.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commercial Section													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-2.7											
		-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Environmental Law													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-4.6											
		-4.6	-4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Law

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Fair Business Practices													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -4.8													
		-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Governmental Affairs Section													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -9.0													
		-9.0	-9.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Human Services Section													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-30.3	-30.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -29.7													
1037 GF/MH -0.6													
		-30.3	-30.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Legislation/Regulations													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -3.6													
		-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Natural Resources													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -9.9													
		-9.9	-9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oil, Gas and Mining													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-28.6	-28.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund -28.6													
		-28.6	-28.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Law

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Statehood Defense													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-7.8	-7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		-108.8	-108.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Administration and Support													
Office of the Attorney General													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-3.6	-3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Administrative Services													
GF Portion of Health Insurance Increase for both Non-covered Staff and Bargaining Units	Veto	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund		-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total****		-263.0	-263.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Military and Veterans Affairs

Alaska National Guard

Army Guard Facilities Maintenance

Maintenance Reduction
1004 Gen Fund -50.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Veto	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Air Guard Facilities Maintenance

Maintenance Reduction
1003 G/F Match -100.0
1004 Gen Fund -50.0

*** BRU Total***

**** Agency Total ****

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Natural Resources

Management and Administration

Information Resource Management

Management Changes

1004 Gen Fund -49.7

1005 GF/Prgm -15.3

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	-65.0	-65.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0

*** BRU Total***

Resource Development

Geological Development

Management Changes

1004 Gen Fund -135.0

1005 GF/Prgm -15.0

Veto	-150.0	-135.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-150.0	-135.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-150.0	-135.0	0.0	-15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*** BRU Total***

Fire Suppression

Fire Suppression Preparedness

Management Changes

1004 Gen Fund -390.0

Veto	-390.0	-90.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0
	-390.0	-90.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0
	-390.0	-90.0	0.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-4.0	0.0
	-605.0	-290.0	0.0	-315.0	0.0	0.0	0.0	0.0	0.0	-1.0	-4.0	0.0

*** BRU Total***

**** Agency Total ****

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Public Safety

Village Public Safety Officer Program

VPSO Contracts

Reduce VPSO program in Southeastern Alaska
1004 Gen Fund -962.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-962.0	0.0	0.0	-19.7	0.0	0.0	0.0	-942.3	0.0	0.0	0.0	0.0
	-962.0	0.0	0.0	-19.7	0.0	0.0	0.0	-942.3	0.0	0.0	0.0	0.0
*** BRU Total***	-962.0	0.0	0.0	-19.7	0.0	0.0	0.0	-942.3	0.0	0.0	0.0	0.0
**** Agency Total ****	-962.0	0.0	0.0	-19.7	0.0	0.0	0.0	-942.3	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Revenue

Revenue Operations

Treasury Management

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Increase Vacancy												
1004 Gen Fund	-35.4											
Reduce external IT contracts												
1004 Gen Fund	-35.4											
Failed floor vote - CBR Management Fees												
1001 CBR Fund	-125.0											
	-195.8	-35.4	0.0	-160.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Tax Division

Combine Gaming and Tobacco Tax Enforcement												
1004 Gen Fund	-60.0											
	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-255.8	-95.4	0.0	-160.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*** BRU Total***

Administration and Support

Administrative Services

Eliminate Vacant PCN												
1004 Gen Fund	-25.0											
	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	-25.0	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0
	-280.8	-120.4	0.0	-160.4	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0.0

*** BRU Total***

**** Agency Total ****

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Department of Transportation/Public Facilities

Traffic Signal Management

Traffic Signal Management

Reduction of 167.0 GF
1004 Gen Fund -167.0

*** BRU Total***

Highways and Aviation

Northern Region Highways and Aviation

Reduction of 75.0 GF
1004 Gen Fund -75.0

Southeast Region Highways and Aviation

Reduction of \$100.0 GF
1004 Gen Fund -100.0

*** BRU Total***

**** Agency Total****

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto	-167.0	0.0	0.0	-167.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-167.0	0.0	0.0	-167.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-167.0	0.0	0.0	-167.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Veto	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Veto	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-175.0	-100.0	0.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-342.0	-100.0	0.0	-242.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Legislature

Budget and Audit Committee

Legislative Audit

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Veto		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0
1004 Gen Fund	-50.0											
	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0

Ombudsman

Veto		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0
1004 Gen Fund	-10.0											
	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-10.0	0.0	0.0	0.0

Legislative Finance

Veto		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-270.0	0.0	0.0	0.0
1004 Gen Fund	-270.0											
	-270.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-270.0	0.0	0.0	0.0

Committee Expenses

Veto		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-120.0	0.0	0.0	0.0
1004 Gen Fund	-120.0											
	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-120.0	0.0	0.0	0.0
*** BRU Total***	-450.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0.0	0.0

Legislative Council

Salaries and Allowances

Veto		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
1004 Gen Fund	-100.0											
	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0

Administrative Services

Veto		0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
1004 Gen Fund	-100.0											
	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Legislature

Session Expenses

Veto	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
1004 Gen Fund		-100.0											
		-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0

Council and Subcommittees

Veto	Veto	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0
1004 Gen Fund		-30.0											
		-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0.0	0.0

Select Committee on Ethics

Veto	Veto	-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0
1004 Gen Fund		-20.0											
		-20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0.0	0.0
		-350.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0.0	0.0	0.0

*** BRU Total***

Legislative Operating Budget

Legislative Operating Budget

Veto	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
1004 Gen Fund		-100.0											
		-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
		-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
		-900.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-900.0	0.0	0.0	0.0

*** BRU Total***

**** Agency Total ****

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Debt Service Fund Capitalization and Special Appropriations

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Debt Reimbursement													
Capital Project Debt Reimbursement													
HB75 Sec 32(o)(3) 528 Debt Reimbursement- Governor Veto	Veto	-503.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-503.1	0.0	0.0	0.0
1004 Gen Fund		-503.1											
HB75 Sec 32(o)(6) 528 Debt Reimbursement- Governor Veto	Veto	-532.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-532.1	0.0	0.0	0.0
1004 Gen Fund		-532.1											
HB75 Sec 32(o)(7) 528 Debt Reimbursement- Governor Veto	Veto	-959.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-959.4	0.0	0.0	0.0
1004 Gen Fund		-959.4											
HB75 Sec 32(o)(8) 528 Debt Reimbursement- Governor Veto	Veto	-304.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-304.3	0.0	0.0	0.0
1004 Gen Fund		-304.3											
		-2,298.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,298.9	0.0	0.0	0.0
*** BRU Total***		-2,298.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,298.9	0.0	0.0	0.0
Fund Capitalizations													
Debt Retirement Fund													
AHFC Dividend SB100 Sec. 11(c) available from vetoed projects	Lang	8,861.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,861.1	0.0	0.0	0.0
1139 AHFC Div		8,861.1											
		8,861.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,861.1	0.0	0.0	0.0
Municipal Capital Project Matching Grant Fund													
Muni Capital Project Matching Grant Fund Governor veto	Veto	-13,380.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13,380.0	0.0	0.0	0.0
1004 Gen Fund		-13,380.0											
		-13,380.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13,380.0	0.0	0.0	0.0
Unincorporated Community Capital Project Matching Grant Fund													
Uninc Community Capital Project Matching Grant Fund Governor veto	Veto	-2,030.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,030.0	0.0	0.0	0.0
1004 Gen Fund		-2,030.0											
		-2,030.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,030.0	0.0	0.0	0.0
*** BRU Total***		-6,548.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,548.9	0.0	0.0	0.0
**** Agency Total****		-8,847.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,847.8	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

Veto Column

Agency: Debt Service Fund Capitalization and Special Appropriations

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
***** Total - All Agencies *****	-105,691.2	-4,456.9	-139.4	-4,573.6	-237.6	-29.1	0.0	-85,739.8	-10,514.8	-50.0	-2.0	0.0

FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 12, 2003

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

The Honorable Pete Kott
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Kott:

On this date I have signed with line item vetoes the following bill passed by the first session of the Twenty-third Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CONFERENCE CS FOR SS FOR HOUSE BILL NO. 75

"An Act making capital appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

Chapter No. 83, SLA 2003

Introduction of the administration's operating budget last March and the Legislature's subsequent deliberations marked a turning point in Alaska's fiscal history. The approved budgets and revenue-related legislation reflect our joint recognition that Alaska's finances must be immediately corrected. We also recognize that we must take these necessary steps now and not wait for a "politically convenient" time—because it will never arrive. This means we must cut spending now, use our reserves prudently now, and get more users to help pay for state services. We also recognize that we must take the steps necessary now to generate revenues from resource development in the near future.

To these ends, I challenged the Legislature to keep Fiscal Year 2004 spending below the current year's and set a goal of not using more than \$400 million of the state's reserve funds, or Constitutional Budget Reserve (CBR). As you know, the state has relied on the CBR since its creation in 1990 to prop up spending at a level which the state could not otherwise afford. Unfortunately,

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June 12, 2003
Page 2

if we were to continue the last administration's "business as usual" level of spending, the CBR would be depleted in early 2006 and we would need to cut the following year's spending by 40%, sending the state's economy in a downward spiral. To understand this and not take corrective steps would be irresponsible.

For this reason I proposed that we make spending decisions that will enable the CBR's remaining balance to last for five years. If we limit our annual draw to \$400 million, the reserve will be able to serve as "bridge financing" while new resource development causes new revenues to flow into the state's treasury.

While the Legislature did a good job in holding down spending, the Fiscal Year 2004 still would have required an estimated CBR draw of \$525 million. As discussed with the Legislature prior to adjournment, my commitment to limit the CBR draw was steadfast. As a result, vetoes are necessary to prudently use these reserves. Accordingly, I have vetoed \$138 million in general funds, of which \$112 million is from the operating budget. When compared to Fiscal Year 2003, overall spending has been reduced \$198 million, of which \$173 million is in the operating budget. It is important to note that even deeper reductions were made, but they were offset by increases in formula-driven programs, such as Medicaid. In addition, 209 positions have also been eliminated in executive agencies.

Accordingly, the CBR's overall balance will be reduced by \$380 million, taking it from its \$2.2 billion Fiscal Year 2003 ending balance to \$1.8 billion projected for Fiscal Year 2004.

Disciplined management, clear priority setting, and ensuring every dollar that is spent gets results is how the administration will work to minimize the impact of these reductions on the level of services delivered. While it will mean changes in how the state does business, be assured essential obligations of state government will be met. Winter maintenance will continue on state roads and highways and state parks will remain open.

Funding for K-12 education is held harmless from the budget reductions taken elsewhere in the operating budget. While we have been able to fully fund education this time around, it is the local school, with its teachers, school board members, superintendents, administrators, parents, and local communities, that carry the heavy responsibility of using these funds wisely to deliver the desired result of a better education for Alaska's children.

It's important that we not assume the answer to meeting the educational needs of Alaska's children is always more money. At the risk of stating the obvious, we must ensure the dollars currently being invested in education *result* in educated children. Currently there is great disparity in student performance from school to school and district to district. Some of our schools are only able to show less than 10 percent of their students proficient on a benchmark exam, while other schools are able to show more than 90 percent of their students proficient on the same exam. We must ensure resources get shifted away from administration over to the classroom and that our schools are working as smart as they can and using their financial resources in the best interest of our children.

We also are sensitive that some of our vetoes will greatly impact seniors that currently receive a Longevity Bonus check, as well as local governments that significantly rely on state revenue sharing to pay for local services and capital projects. To help seniors transition, we are proposing that \$10 million in one-time Federal funds be made available through the state's General Relief Assistance program. Income-eligible seniors would be able to receive a monthly payment of up to \$120. The payment also would be available to all eligible seniors, not just those that met the age cut-off for the Longevity Bonus program, for a temporary period until June 2004.

To assist local communities in transitioning from reliance on state revenue sharing, the administration also has proposed that \$15 million in these Federal funds be distributed to local communities, with a \$40,000 minimum payment to smaller communities. Veto of the funding for these long-standing programs was certainly a difficult decision, but the administration believes that local communities also must be more self-reliant and take responsibility for prioritizing what their governments do based on what they can afford.

The need to cautiously use our reserves made each of these, as well as the other vetoes necessary, some of which are discussed below:

Department of Administration

Public Communications Services, Satellite Infrastructure

Total veto: \$200,000 General Funds

Reason: Reduced costs

Level of projected current year costs is below amount approved and these savings are expected to continue in Fiscal Year 2004. This pays for satellite transponder services for public TV and radio and distance education. This reduction is not expected to result in any service level change.

Department of Community and Economic Development

Trade and Development

Total veto: \$115,400 General Funds

Reason: Overlapping services

Eliminates a grant to the World Trade Center (WTC) Alaska. While the WTC has coordinated its activities with the Division of Trade and Development, especially in seafood promotion, the division believes it will be able to expand its work in this area through Federal funding.

Capital Project Matching Grant Program Fund capitalization

Total veto: \$15,000,000 General Funds

Reason: Return to core state responsibilities

This appropriation provides funding that is distributed to local governments to meet priorities established at the local level (specific project appropriations are made in the capital budget). As the state tightens its belt, it is necessary to return to funding the state's traditional responsibilities. Until state recurring revenues are sufficient to pay for state responsibilities, local governments will need to find other funding to meet local priorities.

Department of Corrections

Community Residential Centers

Total veto: \$400,000 General Funds

Reason: Management/other savings

While this reduction will impact the department's flexibility in utilizing Community Residential Center (CRC) beds, careful and aggressive utilization management will enable the department to absorb this reduction with no appreciable affect on public safety. The department anticipates a reduction of one to two beds in each facility. If necessary, increased use of electronic monitoring will be used as an alternative.

Department of Education and Early Development

Quality Schools

Total veto: \$146,200 General Funds

Reason: Other funds available

The cost to administer charter school grants will be shifted to the federally funded program. There should be no change in the level of technical assistance or support currently provided to charter schools.

Education Special Projects

Total veto: \$50,000 General Funds

Reason: Return to core state services

Eliminates a contracted service that provides curriculum materials and instruction support for the Alaska Minerals and Energy Resources program. Schools and teachers utilizing this program will have to secure the materials through a private vendor.

Administrative Services

Total veto: \$54,800 General Funds

Reason: Management/other savings

With two major programs being transferred to other departments beginning in FY 2004, fewer administrative staff will be needed to support the remaining programs.

Information Services

Total veto: \$121,100 General Funds

Reason: Management/other savings

A lower level of computer/technology support to department staff may be realized. This includes database development and programming services, technical training, and individual user support.

District Support Services

Total veto: \$70,000 General Funds

Reason: Management/other savings

As a result of changing pupil transportation from a reimbursement program to a grant program beginning in FY 2004, less administrative support will be required. This reduction will have no impact on services to school districts.

Department of Fish and Game

Commercial Fisheries

Total veto: \$500,000 General Funds

Reason: Other revenues available/management savings

A \$235,000 in general fund savings is possible because Federal funds are available for Bering Sea and Aleutian Island crab fisheries research. A \$130,000 savings in the Arctic-Yukon-Kuskokwim fisheries management component for salmon stock assessment programs on the Yukon, Tanana, and Anvik Rivers is possible by also transferring the project's costs to federal research grants.

In Headquarters Fisheries Management, a \$115,000 savings results from elimination of funds that previously supported Division of Habitat staff work on the review and coordination of Title 16 and Forest Practices permits (responsibility since transferred to Department of Natural Resources). Another \$20,000 savings will be realized in the division's Statewide Fisheries Library, but library services will continue at the same level due to federal grant funding.

Boards of Fisheries and Game

Total veto: \$150,000 General Funds

Reason: Management/other savings

Division of Sport Fish funds will be used to support the Board of Fisheries. This is similar to how the Division of Wildlife Conservation currently provides funding to support the Board of Game.

Commissioner's Office

Total veto: \$100,000 General Funds

Reason: Management/other savings

The deputy commissioner position dealing with wildlife issues will be funded with revenue from the Division of Wildlife Conservation.

Commercial Fisheries Entry Commission

Total veto: \$150,000 Receipt Supported Services

Reason: Management/other savings

Savings will be realized by decreasing staff months in the commission's Research Section and Data Processing Section and by reducing contractual, equipment, and travel expenditures. These reductions will result in a delayed response or denial of requests and less timeliness in processing permit and vessel license renewals and adjudication of pending cases. License renewals will take 6 days instead of 4 or 5; up to 20% of public research requests will be denied; delays in major projects will be 3 to 6 months.

Office of the Governor

All Allocations

Total veto: \$125,800 General Funds

Reason: Management/other savings

The reduction reflects an intent to hold the line on increased costs of government and means the Governor's office will internally absorb the increased health insurance cost without additional funding. No change in the level of service is anticipated.

Department of Health and Social Services

Longevity Bonus Grants/Longevity Bonus Grants

Total veto: \$44,800,000 General Funds

Reason: Higher priority state services

This reduction eliminates the funding for this program.

Alaska Longevity Programs/Alaska Longevity Programs Management

Total veto: \$83,400 General Funds

Reason: Management/Other Savings

Elimination of the Longevity Bonus Grants program will enable savings for postage and the possible elimination of one position.

Behavioral Health/Alcohol Safety Action Program (ASAP)

Total veto: \$355,000 General Funds

Reason: Management/other savings

The ASAP program currently uses intermediaries (case managers) to make treatment or education arrangements for court-ordered clients. In smaller communities, it is possible for the treatment or education programs to work directly with the clients on meeting the court requirements, instead of working through an intermediary.

Behavioral Health/Behavioral Health Medicaid Services

Total veto: \$3,029,900 General Fund Match

Reason: Other revenue available

Savings are the result of the Federal government increasing its share of what it pays for the Medicaid program (to 61.34% from 58.39%). This is the result of the Federal Tax Relief Assistance program passed in May 2003 that temporarily increases the Federal Medicaid share, which allows the state to reduce its share without changing the level of services.

Behavioral Health/Behavioral Health Grants

Total veto: \$541,600 General Funds

Reason: Management savings/program effectiveness

Reduction includes the elimination of two residential alcohol and drug services. The first is to Safe Harbor in Kodiak, where Kodiak residents are not using the services. The second is to the North Slope Borough's program, which has experienced a sharp decline in admissions over the last few years.

Behavioral Health/Behavioral Health Administration

Total veto: \$ 311,500 (\$12,700 General Funds; \$298,800 I/A Receipts)

Reason: Management/other savings

Savings will be realized by eliminating functions for which funding is no longer available, realigning staff assignments, consolidating similar functions as part of the departmental reorganization, and reducing regional mental health grant administration. The division will close two offices, the SE Regional Office in Juneau and the Southcentral Regional Office in Wasilla.

Children's Services/Children's Services Management

Total veto: \$185,900 (\$15,000 Federal; \$170,900 General Funds)

Reason: Management /other savings

As a result of management structure changes, two management positions are being eliminated. The division is streamlining processes, and the reassignment of administrative duties allows the reduction. There will be no reduction to higher priority services such as front line workers.

Children's Services/Front Line Social Workers

Total veto: \$29,800 General Funds

Reason: Higher priority services

This reduction eliminates the program's share of the department's wellness program, which has been eliminated.

Children's Services/Subsidized Adoption and Guardianship

Total veto: \$199,500 General Funds

Reason: Retain core services

Eliminates funding for "Project Succeed" that goes to the Public Defender Agency and Office of Public Advocacy. The reduction reflects the Office of Children's Services' first priority of serving and protecting the state's most vulnerable

children, those who are at risk of abuse and neglect. Remaining resources and services will be focused on more urgent and higher priority client needs, preventative and support programs for children and families.

Children's Services/Residential Child Care

Total veto: \$403,300 (\$290,800 General Fund Match; \$112,500 General Funds)

Reason: Other revenue available/Management/other savings

A \$290,800 savings is possible due to the increased share the Federal government will be paying for Medicaid, as discussed earlier. The remaining savings will come from a reduction in the funding for residential child care "Held Beds," less administrative travel, and in the funds set aside to provide additional supervision of a child in a facility.

Children's Services/Women, Infants, and Children

Total veto: \$114,400 (\$2,300 General Funds; \$112,100 General Funds Match)

Reason: Return to higher priority services

To retain priority services of on-going nutrition and food to qualified clients of the WIC program, the reduction will result in fewer printed publications and curtailment of enhancements to the nutrition web site. In addition, "Sippy cups," provided to infants to promote dental health, will not be distributed.

Children's Services/Child Protection Legal Services

Total veto: \$474,200 General Funds

Reason: Return to core services

This eliminates funding for the Public Defender Agency and the Office of Public Advocacy. As a result of prioritizing services, the Office of Children's Services' will use remaining resources to meet its foremost commitment to serve and protect the state's most vulnerable children, those who are at risk of abuse and neglect.

Health Care Services/Medicaid Services

Total Veto: \$3,129,100 General Fund Match

Reason: Other revenue available

Savings are possible because the Federal government is increasing its share of what it pays for the Medicaid program, as discussed earlier.

Health Care Services/Catastrophic and Chronic Illness Assistance

Total veto: \$529,000 General Funds

Reason: Cost containment

Program changes will reduce the scope of the CAMA program to provide health care to very poor individuals who have no other coverage and have a chronic or terminal illness. In order to continue to serve this segment of the population, the program will be changed to achieve savings by excluding transportation costs, elimination of inpatient and nursing home care, and limiting pharmacy benefits to three approved prescriptions per month.

Health Care Services/Medical Assistance Administration

Total veto: \$100,700 (\$95,400 GF Match; \$5,300 General Funds)

Reason: Management/other savings

Eliminates the division's share of the cost in the department's wellness program and deletes one vacant research analyst position.

Health Care Services/Health Purchasing Group

Total veto: \$277,400 General Fund Match

Reason: Management/other savings

A full review of senior services programs' needs within the department's new organizational structure is underway. Savings are expected to result from the deletion of one vacant position, contractual and other costs.

Health Care Services/Certification and Licensing

Total veto: \$10,400 General Fund Match

Reason: Management/other savings

The savings are possible due to vacancies in staffing level, and a small reduction in service contracts. These changes will have minimal impact on service.

Health Care Services/Hearings and Appeals

Total veto: \$8,500 General Funds Match

Reason: Salary savings

Savings are possible due to the retirement of a long-time employee. No impact on services is expected.

Health Care Services/Women's and Adolescents Services

Total veto: \$45,000 General Fund Match

Reason: Management/other savings

The new Division of Health Care services will blend potentially duplicative positions. Pending a full analysis of which duties/responsibilities will be reallocated and/or combined, this savings in salary costs is anticipated.

Juvenile Justice/Probation Services

Total veto: \$37,200 General Funds

Reason: Management/other savings

This reduces the Juvenile Justice share in the cost of the department's wellness program.

Public Assistance/Child Care Benefits

Total veto: \$2,145,700 (\$145,700 GF; \$2,000,000 I/A Receipts)

Reason: Management/other savings

The Division of Public Assistance is undertaking a major reorganization in which childcare programs from the Department of Education and Early Development will be incorporated into the division's current service delivery. This will streamline management and eliminate task duplication, resulting in the elimination of two positions. The result will be increased accountability in program management, better staff performance, better service delivery, and a less hierarchical structure.

Public Assistance/General Relief Assistance

Total veto: \$50,000 General Funds

Reason: Return to core department services

This reduction eliminates a grant to Alaska Legal Services for legal assistance for individuals pursuing Supplemental Security Income disability benefits.

Public Assistance/Public Assistance Administration

Total veto: \$50,000 (\$40,000 Federal Funds; \$10,000 General Fund Match)

Reason: Consolidation/management savings

This reduction eliminates the Deputy Director position as a result of the Division of Public Assistance's reorganization. The goal is to eliminate a layer of mid-management to increase accountability in program management and have a less hierarchical structure.

Public Assistance/Public Assistance Field Service

Total veto: \$175,200 (\$100,000 General Fund Match; \$75,200 General Funds)

Reason: Consolidation/management savings

Savings will be achieved by intensive management of staff vacancies and internal transfers of staff to implement the envisioned reorganizational changes. Implementation of the realignment process itself will balance achieving the desired internal result with stable service delivery to our clients.

Public Assistance/Public Assistance Data Processing

Total veto: \$88,000 (\$38,000 Federal; \$38,000 General Fund Match; \$12,000 General Funds)

Reason: Management/other savings

Savings will be realized as a result of the division's reorganization. One vacant full-time and one part-time vacant position will be eliminated.

Public Assistance/OAA-ALB Hold Harmless

Total veto: \$940,000 General Funds

Reason: Program elimination

Due to elimination of the Longevity Bonus program, this program and its funding can be eliminated.

Senior & Disabilities Services/Senior & Disabilities Medicaid Services

Total veto: \$5,550,200 General Fund Match

Reason: Other revenue available

Savings are possible because of the Federal government's increase in its share of what it pays for the Medicaid program as previously discussed.

Senior & Disabilities Services/Senior & Disabilities Services Administration

Total veto: \$180,200 (\$125,400 General Fund Match; \$54,800 General Funds)

Reason: Management/other savings

Staffing will be consolidated or reduced in the DD Waiver and Waitlist, DD grant management, and accounting. Additional savings will be realized by ending the consumer satisfaction survey and partially replacing it with the mental health statistical indicator project and re-engineering staff quality assurance efforts. The southeast office will be consolidated with the central office in Juneau.

Senior & Disabilities Services/Protection, Community Services & Administration
Total veto: \$1,208,500 (\$16,700 General Fund Match; \$1,191,800 General Funds)
Reason: Maintain higher priority client services/cost containment
Due to the reorganization of senior and disability services, efficiencies are possible. The division will take reductions in administrative costs to protect funding for direct client services. There may be some impact on consultation and processing time. A savings of \$383,500 with no reduction in services in the Personal Care Attendant grant program will be possible due to new Personal Care Attendant regulations that will be finalized by December 31, 2003 (Medicaid funding will be available which reimburses at a higher rate). A reduction of \$500,000 in the General Relief Program is possible due to refinancing from Medicaid, which will also save general fund dollars.

Senior & Disabilities Services/Home and Community Based Care
Total veto: \$333,900 General Funds
Reason: Other revenue available
This reduces grants to Adult Day programs by \$141,300 and Care Coordination by \$192,600. Funds can be replaced for both grant programs by federal funds that are now available for innovative respite programs. These reductions will have no impact on clients.

State Health Services/Nursing
Total veto: \$185,000 (\$110,700 General Funds; \$74,300 I/A Receipts)
Reason: Management/other savings
This eliminates two vacant staff positions, which will have minimal impact on direct services. The division is currently reviewing management layers in the nursing program to streamline decisions and accountability.

State Health Services/Public Health Administrative Services
Total veto: \$38,500 General Funds
Reason: Management/other savings
This reduces the division's share in the cost of the department's wellness program.

State Health Services/Community Health/Emergency Medical Services
Total veto: \$57,600 General Funds
Reason: Management/other savings

This reduces administrative and technical support for the Section of Community Health and EMS programs. There will be no change in the level of direct services to the public since the position was vacant.

State Health Services/Community Health Grants
Total veto: \$500,000 General Funds
Reason: Other revenue available
This supplants \$500,000 in general funds for grants to Maniilaq and Norton Sound with Tobacco Education and Cessation funding. There will not be a programmatic impact on public health nursing or these grantees as a result of this fund source shift. This change will reduce Tobacco Prevention and Control program from \$4.3 million to \$3.8 million in FY04.

Administrative Services
The following administrative reductions were identified because they would impact core responsibilities the least. They were also taken where duplicate systems are available to provide similar services at less cost, or, in the case of the data warehouse programs, where they are not functioning as effectively as envisioned. Individual component reductions are identified below:

Administrative Services /Office of Program Review
Total veto: \$108,800 (\$15,400 Federal; \$23,100 General Fund Match; \$70,300 General Funds)
Reason: Management/other savings
The reduction results in the consolidation of administrative functions in the Juneau Commissioner's office and eliminates a coordinator position in Anchorage.

Administrative Services/Rate Review
Total veto: \$54,000 (\$27,000 Federal, \$27,000 General Fund Match)
Reason: Management/other savings
This reduction eliminates a vacant internal auditor position.

Administrative Services/Administrative Support Services
Total veto: \$110,000 General Funds
Reason: Management/other savings
This reduces information technology support for the data warehouse program and termination of the department's wellness contract.

Administrative Services/Personnel and Payroll

Total veto: \$100,000 General Funds

Reason: Management/other savings

This reduction eliminates the human resource training program.

Administrative Services/Audit

Total veto: \$20,000 General Funds

Reason: Management/other savings

This reduction eliminates a clerk position in the audit unit.

Administrative Services/Health Planning & Facilities Management

Total veto: \$80,000 General Funds

Reason: Management/other savings

This reduction eliminates research analysis of the data warehouse program.

Boards and Commissions/Commission on Aging

Total veto: \$11,400 General Funds

Reason: Management/other savings

Contractual services will be reduced.

Department of Labor and Workforce Development

Occupational Safety and Health

Total veto: \$87,000 General Funds Program Receipts

Reason: Potential other funds available

Reductions will be taken in the issuance of the certificates of fitness for asbestos abatement, hazardous painters, and explosive handlers. The department will attempt to replace these funds with additional Worker's Safety funds and/or federal Occupational Safety and Health funds.

Various Department Programs

Total veto: \$113,000 General Funds, General Fund Match and General

Fund/Program Receipts

Reason: Management/cost savings

The contractual health insurance cost increases supported with general funds will be absorbed by the department. Absorbing this \$80,000, and an additional \$33,000 for rent costs may result in decreased personnel, particularly in the

Wage and Hour Administration. These reductions may increase response time for work permits from one to three days.

Vocational Rehabilitation Client Services

Total veto: \$165,000 General Funds

Reason: Management/Other savings

The program will absorb the reduction through management efficiencies, which will include curtailment of travel to outlying areas and reduction in training.

Department of Law

All Divisions

Total veto: \$262,400 General Funds

Reason: Management/other savings

The department will manage absorption of the additional health insurance cost holding positions vacant for a longer period of time. A \$108,200 savings in the Civil Division will be achieved by replacing hardcopy law books with an electronic format.

Department of Military and Veterans Affairs

Alaska National Guard, Army Guard Facilities Maintenance

Total veto: \$50,000 General Funds

Reason: Management/other savings

Janitorial support services will be reduced for state armories. Facilities currently receiving five days of service will be reduced to three and facilities currently receiving three days of service will be reduced to two.

Alaska National Guard, Air Guard Facilities Maintenance

Total veto: \$150,000 General Funds

Reason: Management/other savings

Janitorial support services will be reduced for state armories. Facilities currently receiving five days of service will be reduced to three and facilities currently receiving three days of service will be reduced to two.

Department of Natural Resources

Management and Administration, Information Resource Management

Total veto: \$65,000 General Funds

Reason: Management/other savings

One Cartographer position in the Land Records Information Section (LRIS) will be eliminated. Although the loss of one cartographer means slower initial update times for graphic land record changes, LRIS will work with other divisions to better manage the workload and minimize the impacts of this reduction.

Resource Development, Geological Development

Total veto: \$150,000 General Funds

Reason: Management/other savings

The Division will keep the Division Director position vacant in FY04 while evaluating the future management structure of the division. Another \$15,000 in program receipts is eliminated because revenues from the sale of publications are down as customers are accessing publications digitally.

Fire Suppression, Fire Suppression Preparedness

Total veto: \$300,000 General Funds

Reason: Cost savings

There are contract cost savings for statewide aircraft availability for retardant air tankers and a utility fixed-wing aircraft that were not known when the budget was prepared.

Fire Suppression, Fire Suppression Preparedness

Total veto: \$90,000 General Funds

Reason: Management/other savings

Area Office Fire Warehouses in Glennallen, Delta, Kenai, and McGrath will become initial attack fire caches. The warehouse functions being provided at these locations will be consolidated to Palmer and Fairbanks. By stationing cache vans at strategic places, the department will attempt to minimize any impacts. Four seasonal employees who issue burning permits will be eliminated, as the newly implemented web-based burn permit system will accommodate this reduction in service to the public.

Department of Public Safety

Village Public Safety Officer Contracts

Total veto: \$962,000 General Funds

Reason: Management/program effectiveness

This veto reduces the VPSO Contracts to \$5,436,400. VPSO to be eliminated are with the following non-profit organizations: Chugachmiut (\$181,600),

Kodiak Area Native Association (\$332,800), and Central Council Tlingit Haida Indian Tribes of Alaska (\$447,600). This reduction will eliminate the grants that serve Kodiak Island, Southeast Alaska, and Southcentral Alaska areas. These areas report the lowest activity in offenses, searches and rescues, calls for service of all the non-profits and at least 3 of 15 positions are vacant on average at any one time. First response that previously was provided by a VPSO will now come from a trooper traveling from the hub communities, a Village Police Officer (VPO) that is funded by the community, or a locally funded police officer. Many rural communities are already without a VPSO and rely on VPOs, volunteers, or Troopers to respond. The department is also encouraging impacted communities to seek Federal or other funds to support a continued first responder effort.

Department of Revenue

Revenue Operations, Treasury Management

Total veto: \$70,800 General Funds

Reason: Management/other savings

Use of outside consultants for information technology problem solving and repair needs will be reduced. Other savings will come from holding vacant positions unfilled for longer periods of time.

Revenue Operations, Tax Division

Total veto: \$60,000 General Funds

Reason: Management/other savings

SB 168 authorizes the division to increase investigation effort dedicated to enforcement of the new Tobacco Stamp law. By using existing gaming and the new investigators for both gaming and tobacco stamp investigations, one of the new positions will be left unfilled. Minimal impact is anticipated in the level of gaming and tobacco stamp investigations.

Administration and Support, Administrative Services

Total veto: \$25,000 General Funds

Reason: Management/other savings

The division will eliminate a vacant position. Other staff will absorb duties.

Department of Transportation and Public Facilities

Highways and Aviation, Traffic Signal Management

Total veto: \$342,000 General Funds

Reason: Reduce to amount necessary to provide core services

These reductions in the operating budget affect one program in each of the three regions. 1) A reduction of \$167,000 for maintenance of state-owned traffic signals in Anchorage (a reduction to FY 02 levels). 2) A currently vacant management position, costing \$100,000, in the Southeast region maintenance and operations budget, could remain unfilled and have minimum impact on the traveling public. 3) A \$75,000 savings will result from allowing the Ruby-Poorman Road to thaw open in the spring, reducing grading of the road during the summer, and elimination of a piece of equipment and its corresponding fuel costs. The road will continue to be maintained although the surface will be rougher.

Legislature

All Allocations

Total veto: \$900,000 General Fund

Reason: Management/other savings

This reduction was agreed to by the Legislature that will realize internal savings. No significant change in the level of service is anticipated.

Alaska Housing Finance Corporation

Debt Service

Total veto: \$3,000,000 AHFC Dividend

Reason: Management/other savings

The actual cost of the debt service on bonds sold in FY 2003 was lower than projected due to the decline in interest rates.

Debt Service authorized by ch. 115, SLA 2002

Debt Service

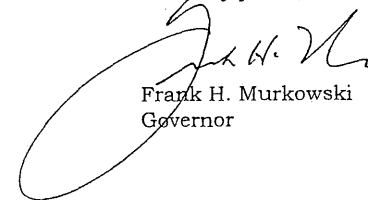
Total veto: \$2,298,922 General Funds

Reason: Return to core state services

The \$2.3 million in line item vetoes of projects authorized in ch. 115, SLA 2002 (HB 528) were based on an assessment of project priorities and an analysis of the relative ability of the entities to pay their own debt service or loan repayments. University projects (Anchorage Community and Technical College Center purchase and Juneau Readiness Center Combined Facility) were very high priorities and were funded. Three local harbor projects that had voter approval were also funded (Nome, Chignik and False Pass). Power projects for utilities with ratepayers and the ability to build debt payments into their rate structures were not funded. These are - Kodiak Electric Association, Nyman Combined Cycle

Cogeneration Plant - \$532,114; Cordova Electric Cooperative, Power Creek Hydropower Station - \$959,376; Copper Valley Electric Association, cogeneration projects - \$304,307. Likewise the Port of Anchorage expansion project - \$503,125 - was not funded. Metlakatla Power and Light utility plant additions (\$696,764) was funded at the request of the congressional delegation as a special case to maintain the utility's eligibility to receive additional RUS loans.

Sincerely yours,



Frank H. Murkowski
Governor



LAWS OF ALASKA

2003

Source
CCS SSHB 75

Chapter No.
83

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making appropriations for the operating and loan program expenses of state government, for
- 2 certain programs, and to capitalize funds; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation Allocations	General Items	Other Funds	Other Funds

***** Department of Administration *****				

Centralized Administrative	41,911,000	9,399,900	32,511,100	
Services				
Office of the Commissioner	589,700			
Tax Appeals	226,500			
Administrative Services	1,070,000			
DOA Information Technology	934,100			
Support				
Finance	6,217,500			
Personnel	2,668,600			
Labor Relations	1,092,700			
Purchasing	1,012,500			
Property Management	895,000			
Central Mail	1,352,800			
Retirement and Benefits	11,430,000			
Group Health Insurance	14,371,600			
Labor Agreements	50,000			
Miscellaneous Items				
Leases	36,735,900	20,634,900	16,101,000	
Leases	36,012,100			

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	Appropriation Allocations	General Items	Other Funds	Other Funds
Lease Administration	723,800			
State Owned Facilities		7,555,900	927,500	6,628,400
Facilities	6,081,500			
Facilities Administration	489,900			
Non-Public Building Fund	984,500			
Facilities				
Administration State		417,900	417,900	
Facilities Rent				
Administration State	417,900			
Facilities Rent				
Special Systems		1,568,900	1,568,900	
Unlicensed Vessel	75,000			
Participant Annuity				
Retirement Plan				
Elected Public Officers	1,493,900			
Retirement System Benefits				
Information Technology Group	34,099,500		34,099,500	
It is the intent of the legislature to request an audit of the Information Technology Group. At the beginning of FY 2005, it is also the intent of the legislature to review the personnel policies of ITG, chargeback rates to agencies, and contractual obligations. It is the intent of the legislature to strongly encourage the Department of Administration to review the policies and procedures of ITG and make corrections prior to January 2004. This intent language is a direct result of discussions with the Department of Administration.				
Information Technology Group	34,099,500			
Information Services Fund		55,000		55,000
Information Services Fund	55,000			
This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
Public Communications Services		5,884,400 ^{5,684,400}	4,660,700 ^{4,460,700}	1,223,700
Public Broadcasting	54,200			
Commission				
Public Broadcasting - Radio	2,469,900			

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	Appropriation	General	Other
	Allocations	Funds	Funds
Public Broadcasting - T.V.	754,300		
Satellite Infrastructure	2,406,000 2,606,000		
AIRRES Grant	76,000	76,000	
AIRRES Grant	76,000		
Risk Management	24,483,900		24,483,900
Risk Management	24,483,900		
Alaska Oil and Gas	4,232,800		4,232,800
Conservation Commission			
Alaska Oil and Gas	4,232,800		
Conservation Commission			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of the receipts of the Department of Administration, Alaska Oil and Gas Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and permit fees under AS 31.05.090.			
Legal and Advocacy Services	23,695,200	22,467,700	1,227,500
It is the intent of the Legislature to reduce the cap of contract attorneys in the Department of Administration, Office of Public Advocacy and Public Defenders Agency from \$1,000,000 for a two-year contract to \$500,000 per two-year contract. Contracts for OPA and PDA services should not be amended, but shall be renegotiated to meet the new caps. At the beginning of FY2005, new caps for contract legal services shall be established to insure greater accountability in the Office of Public Advocacy and in the Public Defenders Agency.			
It is the intent of the Legislature to request Legislative Budget and Audit to audit and examine the Office of Public Advocacy and the Public Defenders Agency. The Legislature may also recommend a salary analysis.			
Office of Public Advocacy	11,877,500		
Public Defender Agency	11,817,700		
Violent Crimes Compensation	1,587,100		1,587,100
Board			
Violent Crimes Compensation	1,587,100		
Board			
Alaska Public Offices	400,000	400,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
Commission			
Alaska Public Offices	400,000		
Commission			
Motor Vehicles	9,608,600	3,426,800	6,181,800
Motor Vehicles	9,608,600		
General Services Facilities	39,700		39,700
Maintenance			
General Services Facilities	39,700		
Maintenance			
ITG Facilities Maintenance	23,000		23,000
ITG Facilities Maintenance	23,000		
*****		*****	
***** Department of Community and Economic Development *****			
*****		*****	
Executive Administration and	2,996,300	1,133,300	1,863,000
Development			
Commissioner's Office	573,400		
Administrative Services	2,422,900		
Community Assistance &	10,630,100 10,745,500	4,605,000 4,720,400	6,025,100
Economic Development			
Community Advocacy	8,489,600		
Trade and Development	2,140,500 2,255,900		
State Revenue Sharing	17,600,000 27,241,400	9,641,400	17,600,000
State Revenue Sharing	9,641,400		
National Program Receipts	16,000,000		
Fisheries Business Tax	1,600,000		
Safe Communities Program	12,581,600	12,581,600	
Safe Communities Program	12,581,600		
Qualified Trade Association	4,005,100	4,005,100	
Contract			
Qualified Trade Association	4,005,100		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Contract				
Investments		3,716,200		3,716,200
Investments	3,716,200			
Alaska Aerospace Development Corporation		12,241,700		12,241,700
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of corporate receipts of the Department of Community and Economic Development, Alaska Aerospace Development Corporation.				
Alaska Aerospace Development Corporation	1,648,900			
Alaska Aerospace Development Corporation	10,592,800			
Facilities Maintenance				
Alaska Industrial Development and Export Authority		7,695,400		7,695,400
Alaska Industrial Development and Export Authority	6,436,300			
Alaska Industrial Development Corporation	192,000			
Facilities Maintenance				
Alaska Energy Authority	1,067,100			
Statewide Operations and Maintenance				
Rural Energy Programs		2,957,800	389,300	2,568,500
Energy Operations	2,757,100			
Circuit Rider	200,700			
Power Cost Equalization		15,700,000		15,700,000
Power Cost Equalization	15,700,000			
Alaska Seafood Marketing Institute		11,013,600		11,013,600

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Alaska Seafood Marketing Institute	11,013,600			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of the receipts from the salmon marketing tax (AS 43.76.110), from the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska Seafood Marketing Institute.				
Banking, Securities and Corporations		2,346,000		2,346,000
Banking, Securities and Corporations	2,346,000			
Insurance Operations		5,217,100		5,217,100
Insurance Operations	5,217,100			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of the Department of Community and Economic Development, division of insurance, program receipts from license fees and service fees.				
Occupational Licensing		8,161,100		8,161,100
Occupational Licensing	8,161,100			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of the Department of Community and Economic Development, division of occupational licensing, receipts from occupational license fees under AS 08.01.065(a), (c), and (f).				
Regulatory Commission of Alaska		6,143,800		6,143,800
Regulatory Commission of Alaska	6,143,800			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of the Department of Community and Economic Development, Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254 and AS 42.06.286.				
DCED State Facilities Rent		794,400	384,600	409,800
DCED State Facilities Rent	794,400			

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	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska State Community	2,965,300	65,400	2,899,900
Services Commission			
Alaska State Community	2,965,300		
Services Commission			
*****	*****		
***** Department of Corrections *****			
*****	*****		
Administration & Operations	164,485,100 ^{164,085,100}	135,265,800 ^{134,865,800}	29,219,300
Office of the Commissioner	1,047,600		
Correctional Academy	774,200		
Administrative Services	2,570,200		
Information Technology MIS	2,014,500		
Facility-Capital	316,000		
Improvement Unit			
Inmate Health Care	13,204,900		
Inmate Programs	1,652,100		
Correctional Industries	975,300		
Administration			
Correctional Industries	4,150,600		
Product Cost			
Institution Director's	1,784,800		
Office			
Anchorage Correctional	20,397,000		
Complex			
Anvil Mountain Correctional	3,956,000		
Center			
Combined Hiland Mountain	7,300,400		
Correctional Center			
Fairbanks Correctional	7,006,800		
Center			
Ketchikan Correctional	2,805,200		

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	Appropriation	General	Other
	Allocations	Funds	Funds
Center			
Lemon Creek Correctional	6,124,100		
Center			
Matanuska-Susitna	2,785,400		
Correctional Center			
Palmer Correctional Center	8,453,300		
Spring Creek Correctional	14,179,900		
Center			
Wildwood Correctional Center	8,384,200		
Yukon-Kuskokwim	4,056,900		
Correctional Center			
Point MacKenzie	2,290,000		
Correctional Farm			
Community Jails	4,869,500		
Classification & Furlough	2,710,000		
Inmate Transportation	1,731,800		
Facility Maintenance	7,780,500		
DOC State Facilities Rent	90,400		
Out-of-State Contractual	15,530,200		
Alternative Institutional	165,700		
Housing			
Existing Community	14,227,900 ^{13,827,900}		
Residential Centers			
Nome Culturally Relevant CRC	1,006,300		
Bethel Culturally Relevant	143,400		
CRC			
Probation and Parole	9,634,500	9,451,100	183,400
Probation and Parole	1,043,600		
Director's Office			
Northern Region Probation	2,467,300		
Southcentral Region	5,060,900		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Probation		
4	Southeast Region Probation	1,062,700	
5	Parole Board	530,400	530,400
6	Parole Board	530,400	
7	*****	*****	
8	***** Department of Education and Early Development *****		
9	*****	*****	
10	Executive Administration	529,300	65,300 464,000
11	State Board of Education	147,700	
12	Commissioner's Office	381,600	
13	K-12 Support	676,592,100	643,219,200 33,372,900
14	Foundation Program	669,009,000	
15	It is the intent of the legislature that (1) the Local Boundary Commission identify		
16	opportunities for consolidation of schools, with emphasis on school districts with fewer than		
17	250 students, through borough incorporation, borough annexation, and other boundary		
18	changes; (2) the Local Boundary Commission work with the Department of Education and		
19	Early Development to fully examine the public policy advantages of prospective		
20	consolidations identified by the Local Boundary Commission, including projected cost		
21	savings and potential improvements in educational services made possible through greater		
22	economies of scale; and (3) the Local Boundary Commission with the Department of		
23	Education and Early Development report their findings to the legislature no later than the 30th		
24	day of the Second Session of the 23rd Legislature.		
25	It is the intent of the Alaska State Legislature that all schools will maintain their effort to		
26	provide effective and results-based intervention strategies to improve student performance		
27	that will assist students to raise their achievement levels and meet high academic standards,		
28	especially in the core areas of reading, writing, and mathematics. It is the intent of the		
29	Legislature that such intervention strategies will be structured so as to fulfill the Legislature's		
30	commitment to high academic achievement for all students and to accountability for		
31	measurable results. It is the intent of the Legislature that all schools will continue to report a		
32	description of such efforts as provided for by AS 14.03.078(7).		
33	Boarding Home Grants	185,900	

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Youth in Detention	1,100,000	
4	Schools for the Handicapped	6,297,200	
5	Pupil Transportation	53,933,800	53,933,800
6	Pupil Transportation	53,933,800	
7	Teaching and Learning Support	155,142,500 155,358,700	11,464,100 11,660,300 143,698,400
8	Special and Supplemental	75,423,300	
9	Services		
10	Child Nutrition	28,905,300 34,783,500	
11	Quality Schools	39,929,700	
12	Head Start Grants	9,721,800 622,300	
13	Education Special Projects	672,300	
14	Teacher Certification	706,300	
15	The amount appropriated by this appropriation includes the unexpended and unobligated		
16	balance on June 30, 2003, of the Department of Education and Early Development receipts		
17	from teacher certification fees under AS 14.20.020(c).		
18	Education Support Services	3,348,000 3,593,900	1,664,200 1,910,100 1,683,800
19	Administrative Services	1,102,000 1,156,800	
20	Information Services	558,800 679,900	
21	District Support Services	976,400 1,046,400	
22	Educational Facilities	710,800	
23	Support		
24	Alyeska Central School	4,088,900	4,088,900
25	Alyeska Central School	4,088,900	
26	Commissions and Boards	1,434,300	466,400 967,900
27	Professional Teaching	217,800	
28	Practices Commission		
29	Alaska State Council on the	1,216,500	
30	Arts		
31	Mt. Edgecumbe Boarding School	4,610,000	2,497,700 2,112,300
32	Mt. Edgecumbe Boarding	4,610,000	
33	School		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Facilities Maintenance	1,187,500	253,900	933,600
4	State Facilities Maintenance	875,600		
5	EED State Facilities Rent	311,900		
6	Alaska Library and Museums	7,167,500	5,173,500	1,994,000
7	Library Operations	4,977,400		
8	Archives	731,100		
9	Museum Operations	1,459,000		
10	Alaska Postsecondary	10,450,700	1,507,300	8,943,400
11	Education Commission			
12	Program Administration	1,040,200		
13	Student Loan Operations and	7,800,200		
14	Outreach			
15	WWAMI Medical Education	1,507,300		
16	Western Interstate	103,000		
17	Commission for Higher			
18	Education Compact			
19	*****		*****	
20	***** Department of Environmental Conservation *****			
21	*****		*****	
22	Administration	4,941,000	1,172,400	3,768,600
23	Office of the Commissioner	420,000		
24	Information and	4,521,000		
25	Administrative Services			
26	Environmental Quality	23,777,200	9,231,400	14,545,800
27	Environmental Health	266,700		
28	Director			
29	Food Safety & Sanitation	3,136,500		
30	Laboratory Services	2,090,300		
31	Drinking Water	4,453,500		
32	Solid Waste Management	1,164,900		
33	Air and Water Director	224,600		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Air Quality	6,533,000		
4	Water Quality	5,200,800		
5	Commercial Passenger Vessel	706,900		
6	Environmental Compliance			
7	Program			
8	Non-Point Source Pollution	1,715,400		1,715,400
9	Control			
10	Non-Point Source Pollution	1,715,400		
11	Control			
12	Spill Prevention and Response	16,120,000		16,120,000
13	Spill Prevention and	204,700		
14	Response Director			
15	Contaminated Sites Program	7,398,100		
16	Industry Preparedness and	3,510,600		
17	Pipeline Operations			
18	Prevention and Emergency	3,207,600		
19	Response			
20	Response Fund Administration	1,799,000		
21	Local Emergency Planning	326,100		326,100
22	Committees			
23	Local Emergency Planning	326,100		
24	Committees			
25	Facility Construction and	5,768,000	937,300	4,830,700
26	Operations			
27	Facility Construction and	5,768,000		
28	Operations			
29	*****		*****	
30	***** Department of Fish and Game *****			
31	*****		*****	
32	Commercial Fisheries	47,876,600	24,122,800	23,253,800
33	Southeast Region Fisheries	5,515,400		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Management				
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).				
Central Region Fisheries	5,922,700			
Management				
AYK Region Fisheries	3,994,900			
Management				
Westward Region Fisheries	6,769,500			
Management				
Headquarters Fisheries	3,468,300			
Management				
Fisheries Development	2,392,900			
Commercial Fisheries	17,027,800			
Special Projects				
Commercial Fish Capital	2,285,100			
Improvement Position Costs				
Sport Fisheries		35,469,700	265,900	35,203,800
Sport Fisheries	24,714,900			
Sport Fisheries Special	7,122,900			
Projects				
Sport Fisheries Habitat	3,631,900			
Wildlife Conservation		29,588,300		29,588,300
Wildlife Conservation	17,492,500			
Wildlife Conservation	5,577,100			
Restoration Program				
Wildlife Conservation	6,030,600			
Special Projects				
Assert/Protect State's	488,100			
Rights				
Administration and Support	17,347,200	2,698,900		14,648,300

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Commissioner's Office	815,400			
Public Communications	109,600			
Administrative Services	5,694,800			
Boards of Fisheries and Game	856,200			
Advisory Committees	397,000			
State Subsistence	4,308,600			
EVOS Trustee Council	3,881,600			
State Facilities Maintenance	1,008,800			
Fish and Game State	275,200			
Facilities Rent	2,755,700			2,755,700
Commercial Fisheries Entry	2,905,700			2,905,700
Commission				
Commercial Fisheries Entry	2,755,700			2,755,700
Commission				

***** Office of the Governor *****				

Commissions/Special Offices	2,310,500	1,323,700	1,759,600	150,900
Human Rights Commission	1,323,700			
Executive Operations	8,878,100	8,879,800	8,805,400	72,700
Executive Office	6,994,800			
Governor's House	334,700			
Contingency Fund	710,000			
Lieutenant Governor	900,600			
Office of the Governor State		453,900		453,900
Facilities Rent				
Governor's Office State		453,900		
Facilities Rent				
Office of Management and	1,879,600	1,899,500	1,879,600	
Budget				
Office of Management and	1,879,600	1,899,500		

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	Appropriation	General	Other
	Allocations	Items	Funds
1 Budget			
2 Elections	2,177,000	2,031,600	2,031,600
3 Elections	1,788,300	2,049,900	2,049,900
4 Financial Disclosure Office	261,600		
5 *****			
6 ***** Department of Health and Social Services *****			
7 *****			
8 Longevity Bonus Grants	44,800,000	44,800,000	
9 Longevity Bonus Grants	44,800,000	26,393,800	13,292,300
10 Alaska Longevity Programs	1,230,700	26,477,200	13,375,700
11 Alaska Longevity Programs	1,314,100		13,101,500
12 Management			
13 Pioneers Homes	25,163,100	122,983,600	16,627,500
14 Behavioral Health		127,221,600	106,356,100
15 It is the intent of the legislature that Mental Health Trust Authority Agency Receipts used as		20,566,700	106,654,900
16 match for the Single Point of Entry in the current year be replaced in FY05 with other than			
17 Mental Health Trust Authority Agency Receipts.			
18 Alaska Youth Initiative	687,000		
19 AK Fetal Alcohol Syndrome	6,441,400		
20 Program	1,175,600		
21 Alcohol Safety Action	1,530,600		
22 Program (ASAP)	75,723,200		
23 Behavioral Health Medicaid	78,753,100		
24 Services	14,622,100		
25 Behavioral Health Grants	15,163,700		
26 Behavioral Health	5,003,600		
27 Administration	5,315,100		
28 Community Action Prevention	2,200,100		
29 & Intervention Grants			
30 Rural Services and Suicide	825,900		
31 Prevention			

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	Appropriation	General	Other
	Allocations	Items	Funds
1 Psychiatric Emergency	1,343,000		
2 Services			
3 Services to the Chronically	2,039,100		
4 Mentally Ill			
5 Designated Evaluation and	724,900		
6 Treatment			
7 Services for Severely	129,200		
8 Emotionally Disturbed Youth			
9 Alaska Psychiatric Institute	12,068,500	127,465,600	43,647,000
10 Children's Services		128,872,700	83,818,600
11 Children's Medicaid Services	5,725,300	8,998,100	83,833,600
12 Children's Services	9,184,000		
13 Management			
14 Children's Services Training	1,220,400	25,539,200	
15 Front Line Social Workers	25,569,000		
16 Family Preservation	9,555,500		
17 Foster Care Base Rate	9,511,100		
18 Foster Care Augmented Rate	2,185,500		
19 Foster Care Special Need	3,964,400		
20 It is the intent of the legislature that the Department of Health and Social Services implement			
21 internal controls to better manage the funds appropriated for the special needs of the children			
22 in State custody. Specifically, the Department should address recommendations 3 and 4 of the			
23 audit report titled, "Division of Medical Assistance Internal Control Over Medicaid			
24 Payments," dated January 21, 2003.	18,652,700		
25 Subsidized Adoptions &	18,852,200		
26 Guardianship	14,351,400		
27 Residential Child Care	14,754,700		
28 Infant Learning Program	999,300		
29 Grants			
30 It is the intent of the legislature that the Department of Health and Social Services implement			
31 grant administration controls to ensure grantees bill families and third party payers for			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
services provided when it is reasonably apparent the family has the means to pay.				
Women, Infants and Children	26,108,400	26,222,800		
Children's Trust Programs	426,800			
Child Protection Legal	227,500	701,700		
Services				
Health Care Services	671,675,700	107,540,300	564,135,400	
No money appropriated in the appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health Care Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation for Health Care Services and is neither merely descriptive language nor a statement of legislative intent. It is the intent of the legislature that the amount appropriated in this appropriation is the full amount that will be appropriated for Health Care Services for the fiscal year ending June 30, 2004. If the amount appropriated in this appropriation is not sufficient to cover the costs of Health Care Services for all eligible persons, the department shall eliminate coverage for optional medical services that have a federal match and optionally eligible groups of individuals in accordance with AS 47.07.035. It is the intent of the legislature that requests for supplemental appropriations for Health Care Services for the fiscal year ending June 30, 2004 will not be approved. This intent covers the budgeted reductions to Medicaid but does not apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism is not approved by the federal government.				
Medicaid Services	626,171,700	629,300,800		
It is the intent of the legislature that the department investigate additional cost containment measures in the area of prescription drugs prior to the adoption of a preferred drug list.				
Catastrophic and Chronic	1,471,000	2,000,000		
Illness Assistance (AS				
47.08)				
Medical Assistance	3,574,600	3,675,300		
Administration				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Medicaid State Programs	18,654,100			
Health Purchasing Group	15,230,800	15,508,300		
Certification and Licensing	1,122,900	1,133,300		
Hearings and Appeals	368,500	377,000		
Children's Health	2,279,600			
Eligibility				
Women's and Adolescents	2,802,500	2,847,500		
Services				
Juvenile Justice	37,596,500	32,163,300	5,433,200	
McLaughlin Youth Center	12,021,500			
Mat-Su Youth Facility	1,439,300			
Kenai Peninsula Youth	1,511,300			
Facility				
Fairbanks Youth Facility	2,984,400			
Bethel Youth Facility	2,345,200			
Nome Youth Facility	1,156,600			
Johnson Youth Center	2,660,400			
Ketchikan Regional Youth	1,320,700			
Facility	8,849,600	8,906,800		
Probation Services				
Delinquency Prevention	3,287,500			
Public Assistance	244,113,200	115,366,500	128,746,700	
Alaska Temporary Assistance	47,653,700			
Program				
Adult Public Assistance	57,811,500	47,725,000		
Child Care Benefits	49,870,700	21,499,000		
General Relief Assistance	1,549,000			
Tribal Assistance Programs	8,612,500			
Permanent Fund Dividend	15,405,500			
Hold Harmless				
Energy Assistance Program	12,024,900			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Public Assistance 3,083,200		
4	Administration 26,096,500		
5	Public Assistance Field 26,271,700		
6	Services 5,018,900		
7	Public Assistance Data 5,106,900		
8	Processing		
9	Fraud Investigation 1,267,700		
10	Quality Control 1,101,400		
11	Work Services 16,343,900		
12	Old Age Assistance-Alaska 519,500		
13	Longevity Bonus (ALB) Hold		
14	Harmless 203,278,200	74,520,400	
15	Senior and Disabilities 210,551,000	86,793,200	123,757,800
16	Services 183,544,500		
17	Senior/Disabilities 189,094,700		
18	Medicaid Services 2,472,600		
19	Senior/Disabilities 1,652,800		
20	Services Administration 7,079,900		
21	Protection, Community 8,288,400		
22	Services, and Administration		
23	Nutrition, Transportation 6,703,600		
24	and Support Services		
25	Senior Employment Services 1,857,600		
26	Home and Community Based 767,500		
27	Care 1,101,400		
28	Senior Residential Services 1,015,000		
29	Community Developmental 837,500		
30	Disabilities Grants 71,768,100	21,547,300	50,220,800
31	State Health Services 20,125,000	72,549,200	50,295,100
32	Nursing 30,310,000		
33	Public Health 3,267,900		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Administrative Services		
4	Epidemiology 18,556,800		
5	Bureau of Vital Statistics 2,058,100		
6	Community Health/Emergency 14,256,100		
7	Medical Services 14,313,700		
8	Community Health Grants 1,714,900		
9	Emergency Medical Services 1,760,100		
10	Grants		
11	State Medical Examiner 1,245,100		
12	Public Health Laboratories 5,141,100		
13	Tobacco Prevention and 3,643,000		
14	Control 15,297,700	8,590,600	11,407,100
15	Administrative Services 15,770,500	4,021,000	11,749,500
16	No money appropriated in this appropriation may be expended for an abortion that is not a		
17	mandatory service required under AS 47.07.030(a). This statement is a statement of the		
18	purpose of this appropriation and is neither merely descriptive language nor a statement of		
19	legislative intent.		
20	Commissioner's Office 810,600		
21	Office of Program Review 1,176,500		
22	Rate Review 642,000		
23	Administrative Support 696,000		
24	Services 4,430,700		
25	Personnel and Payroll 2,927,200		
26	Audit 241,000		
27	Health Planning & 261,000		
28	Facilities Management 735,500		
29	Facilities Maintenance 2,584,900		
30	Pioneers' Homes Facilities 2,125,000		
31	Maintenance		
32	HSS State Facilities Rent 743,100		
33	Boards and Commissions 2,471,600	2,483,000	2,405,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
Alaska Mental Health Board	124,800		
Commission on Aging	246,100 257,500		
Governor's Council on	2,081,500		
Disabilities and Special			
Education			
Pioneers Homes Advisory	19,200		
Board			
Human Services Community	1,000,000	1,000,000	
Matching Grant			
It is the intent of the legislature that the Human Services Community Matching Grant funding will be phased out in equal reductions over a period of three years. This phased reduction is to facilitate development of Faith Based and other community focused initiatives to supplant dependency upon direct State funding. Faith Based and other community focused initiatives are most appropriate to direct specific resources to particular community needs, complimenting the concentration of State resources on core public health and social services needs.			
Human Services Community	1,000,000		
Matching Grant			
*****		*****	
***** Department of Labor and Workforce Development *****			
*****		*****	
Office of the Commissioner	13,848,500 13,943,800	2,294,500 1,339,800	12,604,000
Commissioner's Office	578,500 581,100		
Alaska Labor Relations	326,400 330,000		
Agency	3,101,500 3,103,600		
Management Services			
DOL State Facilities Rent	33,000		
Data Processing	5,853,200 4,038,900		
Labor Market Information	4,042,900		
Compensation and Safety	24,115,700 44,219,600	7,289,700 1,393,600	12,826,000
Workers' Compensation	2,817,000		

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	Appropriation	General	Other
	Allocations	Funds	Funds
Second Injury Fund	3,188,500		
Fishermens Fund	1,316,500		
Wage and Hour Administration	1,322,200 1,338,100		
Mechanical Inspection	1,839,000		
Occupational Safety and	3,522,800 3,610,800		
Health			
Alaska Safety Advisory	109,700		
Council			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
Business Partnerships	203,525,300 403,555,700	24,756,300 4,786,700	98,769,000
Employment Services	18,006,000 18,006,400		
Unemployment Insurance	18,628,800		
Job Training Programs	12,406,300		
Adult Basic Education	22,645,100 2,646,400		
Workforce Investment Boards	2,634,600		
Business Services	40,392,800		
Alaska Vocational Technical	29,125,700 7,154,400		
Center Operations			
AVTEC Facilities Maintenance	885,100		
Kotzebue Technical Center	800,900		
Operations Grant	22,876,200 23,061,600	3,321,500 3,506,900	19,554,700
Vocational Rehabilitation	1,493,100		
Vocational Rehabilitation	1,493,100		
Administration	12,377,100		
Client Services	12,561,200		
Independent Living	1,296,700		
Rehabilitation			
Disability Determination	5,173,500		
Special Projects	1,771,300		

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	Appropriation	General	Other
	Allocations	Funds	Funds
Assistive Technology	570,200		
Americans With Disabilities Act (ADA)	195,600		
*****	*****		
***** Department of Law *****			
*****	*****		
Criminal Division	1,350,200	16,695,200	2,241,000
First Judicial District	1,364,900		
Second Judicial District	897,700		
Third Judicial District:	4,061,500		
Anchorage	4,102,500		
Third Judicial District:	2,589,900		
Outside Anchorage	3,374,500		
Fourth Judicial District	3,404,100		
Criminal Justice Litigation	1,473,100		
Criminal Appeals/Special	1,483,300		
Litigation Component	2,845,800		
Civil Division	27,664,500	11,497,000	16,167,500
Deputy Attorney General's	221,000	27,772,700	
Office	222,800		
Collections and Support	1,912,800		
Commercial Section	1,918,500		
Environmental Law	1,212,400		
Fair Business Practices	2,105,100		
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of designated program receipts and general fund program receipts of the Department of Law, fair business practices section.	1,268,700		
Governmental Affairs Section	1,273,300		
Human Services Section	81,996,700		
Legislation/Regulations	2,001,500		
Natural Resources	1,299,300		

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	Appropriation	General	Other
	Allocations	Funds	Funds
Oil, Gas and Mining	4,331,200		
Special Litigation	2,450,000		
Statehood Defense	1,059,400		
Transportation Section	2,057,400		
Timekeeping and Support	860,200		
Administration and Support	1,964,700	1,254,800	709,900
Office of the Attorney	1,651,600	1,264,900	
General	655,200		
Administrative Services	3,433,100		
Agency-wide Unallocated		-700,000	-700,000
Reduction			
Agency-wide Unallocated	-700,000		
Reduction			
*****	*****		
***** Department of Military and Veterans Affairs *****			
*****	*****		
Office of Homeland Security	5,346,600	1,763,800	3,582,800
and Emergency Services			
Homeland Security and	5,346,600		
Emergency Services			
Local Emergency Planning	409,000	69,800	339,200
Committee Grants			
Local Emergency Planning	409,000		
Committee Grants			
Alaska National Guard	26,647,600	4,530,500	22,117,100
Office of the Commissioner	1,820,900		
National Guard Military	226,800		
Headquarters	11,927,400		
Army Guard Facilities	11,977,400		
Maintenance	5,959,800		
Air Guard Facilities	6,109,800		

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	Appropriation	General	Other
	Allocations	Funds	Funds
Maintenance			
State Active Duty	320,000		
Alaska Military Youth	6,093,500		
Academy			
STARBASE	299,200		
Alaska National Guard Benefits	1,601,000	1,601,000	
Educational Benefits	278,500		
Retirement Benefits	1,322,500		
Veterans' Affairs	646,000	646,000	
Veterans' Services	646,000		
*****	*****		
***** Department of Natural Resources *****			
*****	*****		
Management and Administration	19,601,700 19,666,700	7,242,800 7,307,800	12,358,900
Commissioner's Office	566,800		
Administrative Services	2,499,500		
Information Resource	2,564,100 2,629,100		
Management			
Interdepartmental	1,010,300		
Information Technology			
Chargeback			
Recorder's Office/Uniform	3,111,200		
Commercial Code			
Public Services Office	399,300		
Trustee Council Projects	695,800		
Office of Habitat	3,554,800		
Management and Permitting			
Office of Alaska Coastal	5,199,900		
Zone Management	35,465,500 35,465,500	16,566,800 16,566,800	18,898,700
Resource Development			
Oil & Gas Development	6,423,600		

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	Appropriation	General	Other
	Allocations	Funds	Funds
Claims, Permits & Leases	7,703,300		
Land Sales & Municipal	3,044,400		
Entitlements			
Title Acquisition & Defense	1,178,700		
Water Development	1,443,300		
RS 2477/Navigability	116,300		
Assertions and Litigation			
Support			
Director's Office/Mining,	484,600		
Land, & Water			
Forest Management and	4,987,300		
Development			
The amount appropriated by this appropriation includes the unexpended and unobligated			
balance on June 30, 2003, of the timber receipts account (AS 38.05.110).			
Emergency Firefighters	250,000		
Non-Emergency Projects	4,196,200 4,196,200		
Geological Development	4,346,200 4,346,200		
Development - Special	1,859,000		
Projects			
Pipeline Coordinator	3,778,800		
Parks and Recreation	9,281,500	3,830,200	5,451,300
Management			
State Historic Preservation	1,372,100		
Program			
Parks Management	5,814,200		
Parks & Recreation Access	2,095,200		
Agricultural Development	4,883,600	16,000	4,867,600
It is the intent of the Legislature that the Department of Natural Resources consider the			
findings of the recent Legislative Budget and Audit report for the Division of Agriculture in			
order to refocus the Division and require greater accountability and improved performance			
standards.			

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Agricultural Development	1,358,200		
4	North Latitude Plant	2,384,200		
5	Material Center			
6	Agriculture Revolving Loan	1,051,300		
7	Program Administration			
8	Conservation and	89,900		
9	Development Board			
10	Facilities Maintenance	1,811,100	1,372,200	438,900
11	Facilities Maintenance	300,000		
12	Fairbanks Office Building	103,600		
13	Chargeback			
14	DNR State Facilities Rent	1,407,500		
15	Fire Suppression	23,896,000	18,102,200	5,793,800
16	Fire Suppression	11,572,100	11,962,100	
17	Preparedness			
18	Fire Suppression Activity	12,323,900		
19	*****	*****		
20	***** Department of Public Safety *****			
21	*****	*****		
22	Fish and Wildlife Protection	18,045,500	15,801,300	2,244,200
23	Enforcement and	11,959,500		
24	Investigative Services Unit			
25	Director's Office	291,200		
26	Aircraft Section	2,474,400		
27	Marine Enforcement	3,320,400		
28	It is the intent of the legislature that the Department of Public Safety will continue to look for			
29	supportive funding for its vessels by coordinating and contracting with the Department of Fish			
30	and Game, National Marine Fisheries Service, and other governmental agencies.			
31	Fire Prevention	3,932,200	1,237,300	2,694,900
32	The amount appropriated by this appropriation includes up to \$356,600 of the unexpended			
33	and unobligated balance on June 30, 2003, of the receipts collected under AS 18.70.080(b).			

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		Appropriation	General	Other
		Allocations	Items	Funds
3	Fire Prevention Operations	2,302,100		
4	Fire Service Training	1,630,100		
5	Alaska Fire Standards Council		226,300	226,300
6	Alaska Fire Standards	226,300		
7	Council			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2003, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
10	Alaska State Troopers	55,384,600	46,947,500	8,437,100
11	Special Projects	4,102,300		
12	Criminal Investigations	3,187,000		
13	Bureau			
14	Director's Office	780,800		
15	Judicial Services-Anchorage	2,205,300		
16	Prisoner Transportation	1,701,700		
17	Search and Rescue	368,100		
18	Rural Trooper Housing	718,100		
19	Narcotics Task Force	3,347,600		
20	Alaska State Trooper	38,973,700		
21	Detachments			
22	Village Public Safety Officer	5,793,800	5,683,400	110,400
23	Program	6,755,800	6,645,400	
24	VPSO Contracts	5,436,400	6,398,400	
25	Support	357,400		
26	Alaska Police Standards	978,000		978,000
27	Council			
28	Alaska Police Standards	978,000		
29	Council			
30	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
31	and unobligated balance on June 30, 2003, of the receipts collected under AS 12.25.195(c),			
32	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
33	18.65.220(7).			

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	Appropriation	General	Other
	Allocations	Funds	Funds
Council on Domestic Violence and Sexual Assault	9,934,800		9,934,800
Notwithstanding AS 43.23.028(b)(2), up to 10" of the amount appropriated by this appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual Assault may be used to fund operations and grant administration.			
Council on Domestic Violence and Sexual Assault	9,734,800		
Batterers Intervention Program	200,000		
Statewide Support	14,573,600	8,555,200	6,018,400
Commissioner's Office	690,200		
Training Academy	1,517,200		
Administrative Services	1,825,500		
Alaska Wing Civil Air Patrol	503,100		
Alcohol Beverage Control Board	912,500		
Alaska Public Safety Information Network	2,186,700		
Alaska Criminal Records and Identification	4,269,600		
The amount appropriated by this appropriation includes up to \$325,000 of the unexpended and unobligated balance on June 30, 2003, of the receipts collected by the Department of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
Laboratory Services	2,668,800		
Statewide Facility Maintenance	608,800		608,800
Facility Maintenance	608,800		
DPS State Facilities Rent	121,700	121,700	
DPS State Facilities Rent	121,700		
*****	*****		
***** Department of Revenue *****			
*****	*****		

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	Appropriation	General	Other
	Allocations	Funds	Funds
Child Support Enforcement	19,171,800	118,600	19,053,200
Child Support Enforcement	19,171,800		
Municipal Bond Bank Authority	524,200		524,200
Municipal Bond Bank Authority	524,200		
Permanent Fund Corporation	7,011,300		7,011,300
Permanent Fund Corporation	7,011,300		
PFC Custody and Management Fees	43,139,000		43,139,000
PFC Custody and Management Fees	43,139,000		
Alaska Housing Finance Corporation	39,357,300		39,357,300
Alaska Housing Finance Corporation Operations	39,357,300		
Anchorage State Office Building	990,400		990,400
Anchorage State Office Building	990,400		
Alaska Mental Health Trust Authority	391,200		391,200
Alaska Mental Health Trust Authority	391,200		
Revenue Operations	13,523,600	11,359,800	6,163,800
Treasury Management	13,654,400	7,490,600	
Alaska State Pension	3,374,200		
Investment Board	3,574,900		
Tax Division	6,645,300		
ASPIB Bank Custody and Management Fees	27,913,600		27,913,600
ASPIB Bank Custody and Management Fees	27,913,600		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Management Fees				
4 Administration and Support		2,264,900	586,200	1,653,700
5 Commissioner's Office		993,500		
6 Administrative Services		1,173,400		
7 REV State Facilities Rent	223,000			
8 Agency-wide Unallocated	-150,000			
9 Reduction				
10 Permanent Fund Dividend		5,449,100		5,449,100
11 Permanent Fund Dividend	5,449,100			
12 Alaska Natural Gas		150,000	150,000	
13 Development Authority				
14 Alaska Natural Gas	150,000			
15 Development Authority				
16 *****			*****	
17 ***** Department of Transportation/Public Facilities *****				
18 *****			*****	
19 Administration and Support		17,501,700	4,197,000	13,304,700
20 Commissioner's Office	1,020,000			
21 Contracting, Procurement	464,800			
22 and Appeals				
23 Transportation Management	406,300			
24 and Security				
25 Equal Employment and Civil	681,600			
26 Rights				
27 Internal Review	780,300			
28 Statewide Administrative	1,689,100			
29 Services				
30 Statewide Information	1,837,300			
31 Systems				
32 State Equipment Fleet	2,687,000			
33 Administration				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Regional Administrative	3,552,700			
4 Services				
5 Central Region Support	746,100			
6 Services				
7 Northern Region Support	999,600			
8 Services				
9 Southeast Region Support	2,169,200			
10 Services				
11 Statewide Aviation	467,700			
12 Planning		6,382,300	299,600	6,082,700
13 Statewide Planning	3,209,600			
14 Central Region Planning	1,378,200			
15 Northern Region Planning	1,333,200			
16 Southeast Region Planning	461,300			
17 Design and Engineering		39,700,900	1,164,300	38,536,600
18 Services				
19 Statewide Design and	8,864,000			
20 Engineering Services				
21 Central Design and	12,963,600			
22 Engineering Services				
23 Northern Design and	11,161,200			
24 Engineering Services				
25 Southeast Design and	6,712,100			
26 Engineering Services				
27 Construction and Capital		32,834,700	582,100	32,252,600
28 Improvement Program Support				
29 Central Region Construction	15,826,500			
30 and CIP Support				
31 Northern Region	12,207,400			
32 Construction and CIP Support				
33 Southeast Region	4,800,800			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Construction				
Statewide Facility	14,737,800		9,830,100	4,907,700
Maintenance and Operations				
Central Region Facilities	3,991,700			
Northern Region Facilities	8,365,500			
Southeast Region Facilities	1,073,900			
Central Region Leasing and	682,100			
Property Management				
Northern Region Leasing and	624,600			
Property Management				
Traffic Signal Management	1,183,000	1,350,000	1,183,000	1,350,000
Traffic Signal Management	1,183,000	1,350,000		
State Equipment Fleet	20,514,700			20,514,700
Central Region State	7,930,000			
Equipment Fleet				
Northern Region State	10,764,000			
Equipment Fleet				
Southeast Region State	1,820,700			
Equipment Fleet				
Measurement Standards &	4,718,300		1,749,800	2,968,500
Commercial Vehicle Enforcement				
Measurement Standards &	4,706,900			
Commercial Vehicle				
Enforcement				
DOT State Facilities Rent	11,400			
Highways and Aviation	94,624,000	94,799,000	77,339,100	17,284,900
Central Region Highways and	34,507,300			
Aviation				
Northern Region Highways	45,738,700	45,813,700		
and Aviation				
Southeast Region Highways	10,571,200	10,671,200		

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
and Aviation				
The appropriation for highways and aviation shall lapse into the general fund on August 31, 2004.				
Whittier Access & Tunnel	3,806,800			
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2003, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).				
International Airports	50,112,200			50,112,200
International Airport	395,300			
Systems Office				
Anchorage Airport	6,688,300			
Administration				
Anchorage Airport Facilities	10,663,200			
Anchorage Airport Field and	9,350,800			
Equipment Maintenance				
Anchorage Airport Operations	2,270,400			
Anchorage Airport Safety	8,796,600			
Fairbanks Airport	1,653,000			
Administration				
Fairbanks Airport Facilities	2,411,000			
Fairbanks Airport Field and	3,094,100			
Equipment Maintenance				
Fairbanks Airport Operations	1,514,900			
Fairbanks Airport Safety	3,274,600			
Marine Highway System	85,813,800			85,813,800
Marine Vessel Operations	73,972,000			
Marine Engineering	2,162,100			
Overhaul	1,698,400			
Reservations and Marketing	2,199,800			
Southeast Shore Operations	3,046,500			
Southwest Shore Operations	1,158,200			

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Vessel Operations Management	1,576,800	
4	*****	*****	
5	***** University of Alaska *****		
6	*****	*****	
7	University of Alaska	649,321,300	212,514,200 436,807,100
8	Budget Reductions/Additions	63,860,300	
9	- Systemwide		
10	Statewide Services	36,682,900	
11	Statewide Networks (ITS)	13,374,000	
12	Anchorage Campus	159,955,300	
13	Kenai Peninsula College	7,627,700	
14	Kodiak College	3,304,700	
15	Matanuska-Susitna College	6,518,600	
16	Prince William Sound	5,484,300	
17	Community College		
18	Cooperative Extension	6,514,200	
19	Service		
20	Bristol Bay Campus	2,178,500	
21	Chukchi Campus	1,537,700	
22	Fairbanks Campus	171,482,200	
23	Fairbanks Organized Research	112,536,100	
24	Interior-Aleutians Campus	2,961,500	
25	Kuskokwim Campus	4,021,600	
26	Northwest Campus	2,459,300	
27	Rural College	6,161,900	
28	Tanana Valley Campus	6,377,800	
29	Juneau Campus	26,895,400	
30	Ketchikan Campus	4,274,100	
31	Sitka Campus	5,113,200	

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****	*****	
4	***** Alaska Court System *****		
5	*****	*****	
6	Alaska Court System	54,686,800	53,727,100 959,700
7	Appellate Courts	4,280,000	
8	Trial Courts	43,745,400	
9	Administration and Support	6,661,400	
10	Commission on Judicial Conduct	241,100	241,100
11	Commission on Judicial	241,100	
12	Conduct		
13	Judicial Council	798,000	798,000
14	Judicial Council	768,000	
15	Volunteer Court Observer	30,000	
16	*****	*****	
17	***** Legislature *****		
18	*****	*****	
19	Budget and Audit Committee	8,682,700	8,432,700
20	Legislative Audit	3,066,500	3,066,500
21	Ombudsman	528,800	528,800
22	Legislative Finance	3,575,000	3,575,000
23	Committee Expenses	3,437,800	3,437,800
24	Legislature State	124,600	
25	Facilities Rent		
26	Legislative Council	22,824,800	22,249,200
27	Salaries and Allowances	4,688,500	4,688,500
28	Administrative Services	7,827,400	7,827,400
29	Session Expenses	6,342,700	6,342,700
30	Council and Subcommittees	6,442,700	6,442,700
31	Legal and Research Services	2,322,300	2,322,300
32	Select Committee on Ethics	141,700	141,700
33	Legislative Operating Budget	34,544,800	6,611,800

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1		Appropriation	General	Other
2		Items	Funds	Funds
3	Legislative Operating Budget	Allocations 6,511,800 6,611,800		
4	(SECTION 2 OF THIS ACT BEGINS ON PAGE 39)			

* Sec. 2 The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2004 budget summary by funding source to the state agencies named and for the purposes set out in the new legislation for the fiscal year beginning July 1, 2003 and ending June 30, 2004. The appropriation items contain funding for legislation assumed to have passed during the first session of the twenty-third legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass, its substance fail to be incorporated in some other measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
HB 9 Home Inspectors/Contractors	66,100		66,100
appropriated to Department of Community and Economic Development			
HB 16 Stranded Gas Development Act	871,500	121,500	750,000
Amendments appropriated to Department of Revenue			
HB 28 Oil and Gas Royalty Modification	150,000		150,000
appropriated to Department of Natural Resources			
HB 59 Cleanup of Illegal Drug Sites	30,000	30,000	
appropriated to Department of Environmental Conservation			
HB 90 Tax Credit: Salmon Development/Utilization appropriated to Department of Revenue	49,300	49,300	
HB 104 Payment of Fishery Business Tax	14,200	14,200	
appropriated to Department of Revenue			
HB 155 Public Construction Project	53,900	53,900	
Requirements appropriated to Department of Labor and Workforce Development			

	Appropriation	General	Other
	Items	Funds	Funds
HB 159 Exams For Those Making Small Loans/ CFAB appropriated to Department of Community and Economic Development	-126,000		-126,000
HB 162 Business License & Natural Resource appropriated to Department of Community and Economic Development	193,400		193,400
HB 226 Organic Food appropriated to Department of Natural Resources	37,000	37,000	
HB 229 Medical/Cognitive Disability Parole/ SARS appropriated to Department of Corrections	-500,000	-500,000	
HB 229 Medical/Cognitive Disability Parole/ SARS appropriated to Department of Health and Social Services	372,400	154,200	218,200
HB 271 Passenger/Recreational Vehicle Rental Tax appropriated to Department of Revenue	96,500	96,500	
HB 295 Regulations: Notice & Distribution appropriated to Office of the Governor	-258,000	-258,000	
HCR 21 Alaska Energy Policy Task Force appropriated to Legislature	78,000	78,000	
SB 41 Medicaid Costs and Crimes appropriated to Department of Health and Social Services	66,500	16,600	49,900
SB 78 Medicaid For Breast and Cervical Cancer appropriated to Department of Health and Social Services	970,000	282,500	687,500
SB 105 Medicaid: Children/Pregnant Women/ Facility appropriated to Department of Health and Social Services	-7,151,300	-2,178,700	-4,972,600
SB 106 Studded Tires appropriated to Department of Revenue	72,200	72,200	
SB 108 Health Facility Medicaid Rates/	-9,600	-4,800	-4,800

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	Appropriation	General	Other
	Items	Funds	Funds
Advisory Commission appropriated to Department of Health and Social Services			
SB 117 Longevity Bonus Program appropriated to Department of Health and Social Services	-6,544,300	-8,016,200	1,471,900
SB 120 Claims by State-Employed Seamen appropriated to Department of Labor and Workforce Development	71,000		71,000
SB 123 Subsidized Guardianships and Adoptions appropriated to Department of Health and Social Services	-270,000	-185,000	-85,000
SB 146 Commemorative Veterans License Plate appropriated to Department of Administration	2,900	2,900	
SB 148 PFD: Allowable Absence For Military Service appropriated to Department of Revenue	30,000		30,000
SB 168 Cigarette Sale/Distribution appropriated to Department of Revenue	351,700	351,700	
SB 173 Science & Tech Foundation/BIDCO/ International Trade appropriated to Department of Community and Economic Development	75,500	75,500	
SB 185 Royalty Reduction on Certain Oil/Tax Credit appropriated to Department of Revenue	107,900	107,900	
SB 192 DOLWD Teachers and Training Programs appropriated to Department of Labor and Workforce Development	-240,000		-240,000
SB 213 Knik Arm Bridge and Toll Authority appropriated to Department of Transportation/ Public Facilities	523,700		523,700
SB 215 Seafood and Food Safety Laboratory appropriated to Department of Revenue	200,000		200,000
SCR 10 Charter School Task Force appropriated to Department of Education and	10,000		10,000

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1		Appropriation	General	Other
2		Items	Funds	Funds
3	Early Development			
4	SCR 10 Charter School Task Force	10,000	10,000	
5	appropriated to Legislature			
6	(SECTION 3 OF THIS ACT BEGINS ON PAGE 43)			

1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

3	Department of Administration	
4	Federal Receipts	580,700
5	General Fund Receipts	63,314,200
6	General Fund/Program Receipts	666,100
7	Inter-Agency Receipts	48,276,000
8	Group Health and Life Benefits Fund	17,481,900
9	FICA Administration Fund Account	145,500
10	Public Employees Retirement Trust Fund	5,757,300
11	Surplus Property Revolving Fund	479,200
12	Teachers Retirement System Fund	2,284,500
13	Judicial Retirement System	28,800
14	National Guard Retirement System	102,100
15	Permanent Fund Dividend Fund	2,700
16	Capital Improvement Project Receipts	394,300
17	Information Services Fund	34,099,500
18	Statutory Designated Program Receipts	1,391,200
19	Public Building Fund	5,937,100
20	Receipt Supported Services	6,145,100
21	Alaska Oil & Gas Conservation Commission Receipts	4,112,900
22	PFD Appropriations in lieu of Dividends to Criminals	1,175,700
23	*** Total Agency Funding ***	\$192,374,800
24	Department of Community and Economic Development	
25	Federal Receipts	25,910,000
26	General Fund Match	356,400
27	General Fund Receipts	32,546,000
28	General Fund/Program Receipts	18,700
29	Inter-Agency Receipts	8,877,200
30	Veterans Revolving Loan Fund	60,200
31	Commercial Fishing Loan Fund	3,195,700

1	Real Estate Surety Fund	254,500
2	Small Business Loan Fund	3,500
3	Capital Improvement Project Receipts	2,752,800
4	Power Project Loan Fund	835,200
5	Mining Revolving Loan Fund	5,200
6	Child Care Facilities Revolving Loan Fund	6,400
7	Historical District Revolving Loan Fund	2,500
8	Fisheries Enhancement Revolving Loan Fund	347,300
9	Alternative Energy Revolving Loan Fund	143,800
10	Bulk Fuel Revolving Loan Fund	51,000
11	Power Cost Equalization Fund	15,700,000
12	Alaska Aerospace Development Corporation Revolving Fund	10,972,700
13	Alaska Industrial Development & Export Authority Receipts	4,208,300
14	Alaska Energy Authority Corporate Receipts	1,067,100
15	Statutory Designated Program Receipts	445,800
16	Fishermen's Fund Income	115,000
17	Regulatory Commission of Alaska Receipts	6,143,800
18	Receipt Supported Services	20,437,200
19	Rural Development Initiative Fund	43,800
20	Small Business Economic Development Revolving Loan Fund	42,600
21	Business License Receipts	1,979,600
22	*** Total Agency Funding ***	\$136,522,300
23	Department of Corrections	
24	Federal Receipts	3,452,200
25	General Fund Match	128,400
26	General Fund Receipts	145,091,000
27	General Fund/Program Receipts	27,900
28	Inter-Agency Receipts	8,463,600
29	Correctional Industries Fund	5,113,800
30	Capital Improvement Project Receipts	225,100
31	Statutory Designated Program Receipts	2,465,800

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1	Receipt Supported Services	2,786,800
2	PFD Appropriations in lieu of Dividends to Criminals	6,895,400
3	*** Total Agency Funding ***	\$174,650,000
4	Department of Education and Early Development	
5	Federal Receipts	139,909,400
6	General Fund Match	698,900
7	General Fund Receipts	719,898,900
8	General Fund/Program Receipts	89,700
9	Inter-Agency Receipts	13,406,500
10	Donated Commodity/Handling Fee Account	311,800
11	Impact Aid for K-12 Schools	20,791,000
12	Capital Improvement Project Receipts	251,600
13	Public School Fund	12,581,900
14	Alaska Commission on Postsecondary Education Receipts	8,514,200
15	Statutory Designated Program Receipts	696,000
16	Art in Public Places Fund	75,600
17	Technical Vocational Education Program Receipts	182,200
18	Receipt Supported Services	1,539,000
19	*** Total Agency Funding ***	\$918,946,700
20	Department of Environmental Conservation	
21	Federal Receipts	15,932,100
22	General Fund Match	2,685,200
23	General Fund Receipts	7,330,800
24	General Fund/Program Receipts	1,325,100
25	Inter-Agency Receipts	1,528,600
26	Commercial Fishing Loan Fund	177,200
27	Oil/Hazardous Response Fund	13,500,100
28	Capital Improvement Project Receipts	2,505,100
29	Alaska Clean Water Loan Fund	475,500
30	Storage Tank Assistance Fund	989,600
31	Clean Air Protection Fund	3,772,900

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1	Alaska Drinking Water Fund	541,800
2	Statutory Designated Program Receipts	77,400
3	Receipt Supported Services	1,099,400
4	Vessel Environmental Compliance Fund	706,900
5	*** Total Agency Funding ***	\$52,647,700
6	Department of Fish and Game	
7	Federal Receipts	52,294,600
8	General Fund Match	380,700
9	General Fund Receipts	27,445,000
10	General Fund/Program Receipts	11,900
11	Inter-Agency Receipts	9,558,500
12	Exxon Valdez Oil Spill Trust	4,355,600
13	Fish and Game Fund	25,293,800
14	Commercial Fishing Loan Fund	800,000
15	Inter-Agency/Oil & Hazardous Waste	98,700
16	Capital Improvement Project Receipts	4,086,600
17	Statutory Designated Program Receipts	2,930,900
18	Test Fisheries Receipts	2,652,700
19	Receipt Supported Services	3,528,500
20	*** Total Agency Funding ***	\$133,437,500
21	Office of the Governor	
22	Federal Receipts	150,900
23	General Fund Receipts	14,406,100
24	General Fund/Program Receipts	49,800
25	Inter-Agency Receipts	72,700
26	*** Total Agency Funding ***	\$14,679,500
27	Department of Health and Social Services	
28	Federal Receipts	895,081,900
29	General Fund Match	270,882,600
30	General Fund Receipts	227,623,500
31	Inter-Agency Receipts	86,812,800

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1	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
2	Permanent Fund Dividend Fund	15,405,500
3	Capital Improvement Project Receipts	1,192,600
4	Children's Trust Fund Earnings	396,800
5	Statutory Designated Program Receipts	71,288,500
6	Receipt Supported Services	16,615,000
7	Tobacco Use Education and Cessation Fund	5,395,600
8	*** Total Agency Funding ***	\$1,590,696,800
9	Department of Labor and Workforce Development	
10	Federal Receipts	97,539,300
11	General Fund Match	2,463,700
12	General Fund Receipts	8,472,700
13	General Fund/Program Receipts	90,600
14	Inter-Agency Receipts	24,858,500
15	Second Injury Fund Reserve Account	3,183,400
16	Fishermen's Fund	1,316,500
17	Training and Building Fund	707,000
18	Investment Loss Trust Fund	467,800
19	State Employment & Training Program	5,639,700
20	Statutory Designated Program Receipts	657,600
21	Vocational Rehabilitation Small Business Enterprise Fund	365,000
22	Technical Vocational Education Program Receipts	1,510,400
23	Receipt Supported Services	1,835,400
24	Workers Safety and Compensation Administration Account	4,069,400
25	Building Safety Account	1,603,700
26	*** Total Agency Funding ***	\$154,780,700
27	Department of Law	
28	Federal Receipts	499,300
29	General Fund Match	160,100
30	General Fund Receipts	26,067,500
31	General Fund/Program Receipts	396,700

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1	Inter-Agency Receipts	15,717,900
2	Inter-Agency/Oil & Hazardous Waste	485,200
3	Permanent Fund Corporation Receipts	1,477,000
4	Statutory Designated Program Receipts	808,900
5	Fish and Game Criminal Fines and Penalties	130,100
6	*** Total Agency Funding ***	\$45,742,700
7	Department of Military and Veterans Affairs	
8	Federal Receipts	18,971,700
9	General Fund Match	2,279,600
10	General Fund Receipts	6,503,100
11	General Fund/Program Receipts	28,400
12	Inter-Agency Receipts	5,164,400
13	Inter-Agency/Oil & Hazardous Waste	836,900
14	Capital Improvement Project Receipts	142,500
15	Statutory Designated Program Receipts	923,600
16	*** Total Agency Funding ***	\$34,850,200
17	Department of Natural Resources	
18	Federal Receipts	15,547,900
19	General Fund Match	1,395,400
20	General Fund Receipts	43,630,000
21	General Fund/Program Receipts	2,709,800
22	Inter-Agency Receipts	5,954,400
23	Exxon Valdez Oil Spill Trust	620,700
24	Agricultural Revolving Loan Fund	2,230,200
25	Inter-Agency/Oil & Hazardous Waste	100,800
26	Capital Improvement Project Receipts	4,387,600
27	Permanent Fund Corporation Receipts	2,816,400
28	Statutory Designated Program Receipts	5,563,900
29	State Land Disposal Income Fund	4,638,500
30	Shore Fisheries Development Lease Program	329,400
31	Timber Sale Receipts	693,700

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1	Receipt Supported Services	4,925,700
2	*** Total Agency Funding ***	\$95,544,400
3	Department of Public Safety	
4	Federal Receipts	12,464,400
5	General Fund Match	517,400
6	General Fund Receipts	78,016,700
7	General Fund/Program Receipts	774,300
8	Inter-Agency Receipts	7,118,600
9	Inter-Agency/Oil & Hazardous Waste	52,600
10	Capital Improvement Project Receipts	845,400
11	Statutory Designated Program Receipts	1,455,700
12	Fish and Game Criminal Fines and Penalties	1,020,100
13	Alaska Fire Standards Council Receipts	226,300
14	Receipt Supported Services	3,861,000
15	PFD Appropriations in lieu of Dividends to Criminals	4,208,800
16	*** Total Agency Funding ***	\$110,561,300
17	Department of Revenue	
18	Federal Receipts	33,953,700
19	General Fund Receipts	7,720,700
20	General Fund/Program Receipts	649,700
21	Inter-Agency Receipts	4,038,900
22	CSED Federal Incentive Payments	2,790,800
23	Group Health and Life Benefits Fund	99,000
24	International Airports Revenue Fund	38,900
25	Public Employees Retirement Trust Fund	20,276,300
26	Teachers Retirement System Fund	10,534,700
27	Judicial Retirement System	275,400
28	National Guard Retirement System	102,400
29	Student Revolving Loan Fund	27,500
30	Permanent Fund Dividend Fund	5,414,100
31	Investment Loss Trust Fund	22,700

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1	Capital Improvement Project Receipts	1,644,600
2	Public School Fund	164,500
3	Children's Trust Fund Earnings	53,000
4	Alaska Housing Finance Corporation Receipts	16,743,300
5	Alaska Municipal Bond Bank Receipts	524,200
6	Permanent Fund Corporation Receipts	50,447,100
7	Indirect Cost Reimbursement	1,161,700
8	Retiree Health Insurance Fund/Major Medical	23,700
9	Retiree Health Insurance Fund/Long-Term Care	37,100
10	Receipt Supported Services	3,177,200
11	Power Cost Equalization Endowment Fund	96,000
12	*** Total Agency Funding ***	\$160,017,200
13	Department of Transportation/Public Facilities	
14	Federal Receipts	5,219,800
15	General Fund Receipts	96,666,000
16	General Fund/Program Receipts	21,000
17	Inter-Agency Receipts	5,234,700
18	Highways Equipment Working Capital Fund	23,868,500
19	International Airports Revenue Fund	49,215,900
20	Oil/Hazardous Response Fund	700,000
21	Capital Improvement Project Receipts	92,358,600
22	Marine Highway System Fund	86,945,400
23	Statutory Designated Program Receipts	1,109,400
24	Receipt Supported Services	7,126,100
25	*** Total Agency Funding ***	\$368,465,400
26	University of Alaska	
27	Federal Receipts	113,056,400
28	General Fund Match	2,777,300
29	General Fund Receipts	209,736,900
30	Inter-Agency Receipts	18,800,000
31	University of Alaska Restricted Receipts	249,207,800

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1	Capital Improvement Project Receipts	4,050,000
2	Technical Vocational Education Program Receipts	2,868,900
3	University of Alaska Intra-Agency Transfers	48,824,000
4	*** Total Agency Funding ***	\$649,321,300
5	Alaska Court System	
6	Federal Receipts	716,000
7	General Fund Receipts	54,766,200
8	Inter-Agency Receipts	233,700
9	Statutory Designated Program Receipts	10,000
10	*** Total Agency Funding ***	\$55,725,900
11	Legislature	
12	General Fund Receipts	37,989,800
13	General Fund/Program Receipts	103,900
14	Inter-Agency Receipts	363,400
15	PFD Appropriations in lieu of Dividends to Criminals	462,200
16	*** Total Agency Funding ***	\$38,919,300
17	New Legislation	
18	Federal Receipts	-2,749,200
19	General Fund Match	-832,500
20	General Fund Receipts	-8,793,300
21	General Fund/Program Receipts	37,000
22	Permanent Fund Dividend Fund	30,000
23	Capital Improvement Project Receipts	523,700
24	Statutory Designated Program Receipts	900,000
25	Receipt Supported Services	-175,600
26	Workers Safety and Compensation Administration Account	71,000
27	Certificates of Participation	200,000
28	Business License Receipts	193,400
29	*** Total New Legislation ***	\$-10,595,500
30	***** Total Budget *****	\$4,917,288,200
31	(SECTION 4 OF THIS ACT BEGINS ON PAGE 52)	

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1 * Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1
2 and sec. 2 of this Act.

		New		
	Funding Source	Operating	Legislation	Total
5	General Funds			
6	1003 General Fund Match	284,725,700	-832,500	283,893,200
7	1004 General Fund Receipts	1,807,225,100	-8,793,300	1,798,431,800
8	1005 General Fund/Program Receipts	6,963,600	37,000	7,000,600
9	***Total General Funds***	\$2,098,914,400	\$-9,588,800	\$2,089,325,600
10	Federal Funds			
11	1002 Federal Receipts	1,431,280,300	-2,749,200	1,428,531,100
12	1013 Alcoholism and Drug Abuse	2,000		2,000
13	Revolving Loan Fund			
14	1014 Donated Commodity/Handling Fee	311,800		311,800
15	Account			
16	1016 CSED Federal Incentive Payments	2,790,800		2,790,800
17	1033 Surplus Property Revolving Fund	479,200		479,200
18	1043 Impact Aid for K-12 Schools	20,791,000		20,791,000
19	1133 Indirect Cost Reimbursement	1,161,700		1,161,700
20	***Total Federal Funds***	\$1,456,816,800	\$-2,749,200	\$1,454,067,600
21	Other Non-Duplicated Funds			
22	1017 Group Health and Life Benefits	17,580,900		17,580,900
23	Fund			
24	1018 Exxon Valdez Oil Spill Trust	4,976,300		4,976,300
25	1021 Agricultural Revolving Loan Fund	2,230,200		2,230,200
26	1023 FICA Administration Fund Account	145,500		145,500
27	1024 Fish and Game Fund	25,293,800		25,293,800
28	1027 International Airports Revenue	49,254,800		49,254,800
29	Fund			
30	1029 Public Employees Retirement Trust	26,033,600		26,033,600
31	Fund			

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			New		
	Funding Source		Operating	Legislation	Total
3	1031 Second Injury Fund Reserve Account		3,183,400		3,183,400
4	1032 Fishermen's Fund		1,316,500		1,316,500
5	1034 Teachers Retirement System Fund		12,819,200		12,819,200
6	1035 Veterans Revolving Loan Fund		60,200		60,200
7	1036 Commercial Fishing Loan Fund		4,172,900		4,172,900
8	1040 Real Estate Surety Fund		254,500		254,500
9	1042 Judicial Retirement System		304,200		304,200
10	1045 National Guard Retirement System		204,500		204,500
11	1046 Student Revolving Loan Fund		27,500		27,500
12	1048 University of Alaska Restricted		249,207,800		249,207,800
13	Receipts				
14	1049 Training and Building Fund		707,000		707,000
15	1053 Investment Loss Trust Fund		490,500		490,500
16	1054 State Employment & Training		5,639,700		5,639,700
17	Program				
18	1057 Small Business Loan Fund		3,500		3,500
19	1059 Correctional Industries Fund		5,113,800		5,113,800
20	1062 Power Project Loan Fund		835,200		835,200
21	1066 Public School Fund		12,746,400		12,746,400
22	1067 Mining Revolving Loan Fund		5,200		5,200
23	1068 Child Care Facilities Revolving		6,400		6,400
24	Loan Fund				
25	1069 Historical District Revolving		2,500		2,500
26	Loan Fund				
27	1070 Fisheries Enhancement Revolving		347,300		347,300
28	Loan Fund				
29	1071 Alternative Energy Revolving Loan		143,800		143,800
30	Fund				
31	1074 Bulk Fuel Revolving Loan Fund		51,000		51,000
32	1076 Marine Highway System Fund		86,945,400		86,945,400
33	1093 Clean Air Protection Fund		3,772,900		3,772,900

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		New	
	Funding Source	Operating	Legislation Total
1098	Children's Trust Fund Earnings	449,800	449,800
1101	Alaska Aerospace Development Corporation Revolving Fund	10,972,700	10,972,700
1102	Alaska Industrial Development & Export Authority Receipts	4,208,300	4,208,300
1103	Alaska Housing Finance Corporation Receipts	16,743,300	16,743,300
1104	Alaska Municipal Bond Bank Receipts	524,200	524,200
1105	Permanent Fund Corporation Receipts	54,740,500	54,740,500
1106	Alaska Commission on Postsecondary Education Receipts	8,514,200	8,514,200
1107	Alaska Energy Authority Corporate Receipts	1,067,100	1,067,100
1108	Statutory Designated Program Receipts	89,824,700	900,000 90,724,700
1109	Test Fisheries Receipts	2,652,700	2,652,700
1111	Fishermen's Fund Income	115,000	115,000
1117	Vocational Rehabilitation Small Business Enterprise Fund	365,000	365,000
1141	Regulatory Commission of Alaska Receipts	6,143,800	6,143,800
1142	Retiree Health Insurance Fund/ Major Medical	23,700	23,700
1143	Retiree Health Insurance Fund/ Long-Term Care	37,100	37,100
1151	Technical Vocational Education Program Receipts	4,561,500	4,561,500
1152	Alaska Fire Standards Council Receipts	226,300	226,300

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		New	
	Funding Source	Operating	Legislation Total
1153	State Land Disposal Income Fund	4,638,500	4,638,500
1154	Shore Fisheries Development Lease Program	329,400	329,400
1155	Timber Sale Receipts	693,700	693,700
1156	Receipt Supported Services	73,076,400	-175,600 72,900,800
1157	Workers Safety and Compensation Administration Account	4,069,400	71,000 4,140,400
1162	Alaska Oil & Gas Conservation Commission Receipts	4,112,900	4,112,900
1164	Rural Development Initiative Fund	43,800	43,800
1166	Vessel Environmental Compliance Fund	706,900	706,900
1168	Tobacco Use Education and Cessation Fund	5,395,600	5,395,600
1169	Power Cost Equalization Endowment Fund	96,000	96,000
1170	Small Business Economic Development Revolving Loan Fund	42,600	42,600
1172	Building Safety Account	1,603,700	1,603,700
1175	Business License Receipts	1,979,600	193,400 2,173,000
Total Other Non-Duplicated Funds		\$811,834,800	\$988,800 \$812,823,600
Duplicated Funds			
1007	Inter-Agency Receipts	264,480,400	264,480,400
1026	Highways Equipment Working Capital Fund	23,868,500	23,868,500
1050	Permanent Fund Dividend Fund	20,822,300	30,000 20,852,300
1052	Oil/Hazardous Response Fund	14,200,100	14,200,100
1055	Inter-Agency/Oil & Hazardous Waste	1,574,200	1,574,200
1061	Capital Improvement Project Receipts	114,836,800	523,700 115,360,500
1075	Alaska Clean Water Loan Fund	475,500	475,500

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		New	
	Funding Source	Operating	Legislation Total
1079	Storage Tank Assistance Fund	989,600	989,600
1081	Information Services Fund	34,099,500	34,099,500
1089	Power Cost Equalization Fund	15,700,000	15,700,000
1100	Alaska Drinking Water Fund	541,800	541,800
1134	Fish and Game Criminal Fines and Penalties	1,150,200	1,150,200
1145	Art in Public Places Fund	75,600	75,600
1147	Public Building Fund	5,937,100	5,937,100
1163	Certificates of Participation		200,000 200,000
1171	PFD Appropriations in lieu of Dividends to Criminals	12,742,100	12,742,100
1174	University of Alaska Intra-Agency Transfers	48,824,000	48,824,000
Total Duplicated Funds		\$560,317,700	\$753,700 \$561,071,400
(SECTION 5 OF THIS ACT BEGINS ON PAGE 57)			

* Sec. 5. LEGISLATIVE INTENT. It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2004.

* Sec. 6. COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services due to reclassification of job classes during the fiscal year ending June 30, 2004.

* Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Corporate receipts of the Alaska Aerospace Development Corporation received during the fiscal year ending June 30, 2004, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for operations during the fiscal year ending June 30, 2004.

* Sec. 8. ALASKA CHILDREN'S TRUST. The portions of the fees listed in this section that are collected during the fiscal year ending June 30, 2004, are appropriated to the Alaska children's trust (AS 37.14.200):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates; and

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

* Sec. 9. ALASKA CLEAN WATER FUND. The sum of \$9,720,000 is appropriated to the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the following sources:

Alaska clean water fund revenue bond receipts \$1,620,000

Federal receipts 8,100,000

* Sec. 10. ALASKA DRINKING WATER FUND. The sum of \$9,720,000 is appropriated to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

Alaska drinking water fund revenue bond receipts \$1,020,000

Federal receipts 8,100,000

General fund match 600,000

1 * Sec. 11. ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors
2 of the Alaska Housing Finance Corporation anticipates that the net income from the second
3 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During
4 fiscal year 2004, the board of directors anticipates that \$103,000,000 will be available for
5 payment of debt service and appropriation for capital projects.

6 (b) The amount set out in (a) of this section for the fiscal year ending June 30, 2004,
7 will be used for the following purposes in the following estimated amounts in the operating,
8 capital, and mental health budgets for the fiscal year ending June 30, 2004:

9 ~~(1) \$1,000,000 for debt service on University of Alaska, Anchorage,~~
10 ~~dormitory construction, authorized under ch. 26, SLA 1996;~~

11 (2) \$38,003,721 for debt service on the bonds authorized under sec. 2(c), ch.
12 129, SLA 1998;

13 (3) \$11,997,971 for debt service on the bonds authorized under sec. 10, ch.
14 130, SLA 2000;

15 ~~(4) \$5,000,000~~ ^{3,000,000} for debt service on the bonds authorized under ch. 1, SSSLA
16 2002; and

17 ~~(5) \$46,998,300~~ ^{41,137,200} for capital projects.

18 (c) After deductions for the items set out in (b) of this section are made, any
19 remaining balance of the amount set out in (a) of this section for the fiscal year ending
20 June 30, 2004, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

21 (d) The amounts in (a) and (b) of this section are contingent upon passage by the
22 Twenty-Third Alaska State Legislature and enactment into law, on or before June 30, 2003, of
23 a bill that provides for a modification to the policy making a dividend available to the state
24 each fiscal year by the Alaska Housing Finance Corporation. If this legislation is not enacted
25 into law, the amount in (a) of this section is \$75,660,000 instead of \$103,000,000, and the
26 amount in (b)(5) of this section is \$19,658,308 instead of \$46,998,300.

27 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
28 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
29 Corporation during fiscal year 2004 and all income earned on assets of the corporation during
30 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
31 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate

1 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
2 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund
3 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

4 (f) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated
5 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance
6 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior
7 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing
8 Finance Corporation for the fiscal year ending June 30, 2004, for housing loan programs not
9 subsidized by the corporation.

10 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
12 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),
13 and senior housing revolving fund (AS 18.56.710) under (e) of this section that is derived
14 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending
15 June 30, 2004, for housing loan programs and projects subsidized by the corporation.

16 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
17 Housing Finance Corporation for housing assistance payments under the Section 8 program
18 for the fiscal year ending June 30, 2004.

19 * Sec. 12. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
20 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
21 2004, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
22 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
23 associated costs for the fiscal year ending June 30, 2004.

24 (b) After money is transferred to the dividend fund under (a) of this section, the
25 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
26 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to
27 the principal of the Alaska permanent fund.

28 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
29 fiscal year 2004 is appropriated to the principal of the Alaska permanent fund in satisfaction
30 of that requirement.

31 (d) The income earned during fiscal year 2004 on revenue from the sources set out in

1 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

2 ~~* Sec. 13. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of~~
3 ~~\$15,000,000 is appropriated from the general fund to the following funds in the Department~~
4 ~~of Community and Economic Development, in the amounts stated, to provide capital project~~
5 ~~matching grants:~~

6 Municipal capital project matching grant	\$13,100,000
7 fund (AS 37.06.010(b))	
8 Unincorporated community capital project	1,900,000
9 matching grant fund (AS 37.06.020(b))	

10 (b) An amount equal to the interest earned on money in the individual grant accounts
11 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the
12 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is
13 appropriated from the general fund to the respective funds. The interest is calculated using
14 the average percentage interest rate received by other accounts in the state's general
15 investment fund that received interest during fiscal year 2003. The appropriations made by
16 this subsection are allocated pro rata to each individual grant account based on the balance in
17 ~~the account on the close of business on June 30, 2003.~~

18 * Sec. 14. CHILD SUPPORT ENFORCEMENT. (a) The minimum amount of program
19 receipts received during the fiscal year ending June 30, 2004, by the child support
20 enforcement division that is required to secure the federal funding appropriated for the child
21 support enforcement program in sec. 1 of this Act is appropriated to the Department of
22 Revenue, child support enforcement division, for the fiscal year ending June 30, 2004.

23 (b) Program receipts collected as cost recovery for paternity testing administered by
24 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as
25 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
26 support enforcement division, for the fiscal year ending June 30, 2004.

27 * Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)
28 Contingent upon the passage by the Twenty-Third Alaska State Legislature during 2003 and
29 the enactment into law of a bill increasing the base student allocation under AS 14.17.470, the
30 sum of \$32,150,600 is appropriated to the Department of Education and Early Development
31 for the fiscal year ending June 30, 2004, for additional funding of state aid to public schools

1 (commonly referred to as the foundation program) to fund the increase in the base student
2 allocation from the following sources in the amounts described:

3 (1) the unexpended and unobligated general fund balance of that portion of the
4 appropriation made by sec. 1, ch. 94, SLA 2002, page 11, line 17, that is allocated on line 18
5 (foundation program - \$677,319,400);

6 (2) the general fund in the amount equal to the difference between
7 \$32,150,600 and the amount appropriated under (1) of this subsection.

8 (b) If a bill is passed by the Twenty-Third Alaska State Legislature during 2003 and is
9 enacted into law increasing the base student allocation under AS 14.17.470 to an amount less
10 than \$4,169, then that portion of the appropriation made by (a) of this section that is necessary
11 to fund the increase in the base student allocation is appropriated to the Department of
12 Education and Early Development for the fiscal year ending June 30, 2004, for additional
13 funding of state aid to public schools (commonly referred to as the foundation program) to
14 fund the increase in the base student allocation and the remaining balance of the appropriation
15 of \$32,150,600 made by (a) of this section is reappropriated to the Department of Education
16 and Early Development for the fiscal year ending June 30, 2004, for payment as learning
17 opportunity grants to school districts based on the school district's adjusted average daily
18 membership to pay for instructional programs intended to improve student performance.
19 Learning opportunity grants provide the opportunity to move schools toward standards-based
20 education, including vocational education programs. The funding is available to pay for costs
21 associated with improving student performance by developing standards-based programs,
22 including implementation of standards, aligning student assessment to standards, staff
23 development, adopting instructional models based on basic skills, performance tasks, and
24 projects, and adopting a standards-based reporting system. Accomplishing this goal may
25 include acquisition of textbooks and other educational materials.

26 (c) If a bill is not passed by the Twenty-Third Alaska State Legislature during 2003
27 and enacted into law to increase the base student allocation under AS 14.17.470, then the
28 unexpended and unobligated general fund balance of that portion of the appropriation made
29 by sec. 1, ch. 94, SLA 2002, page 11, line 17, that is allocated on line 18 (foundation program
30 - \$677,319,400) is reappropriated to the Department of Education and Early Development for
31 the fiscal year ending June 30, 2004, for payment as learning opportunity grants to school

1 districts based on the school district's adjusted average daily membership to pay for
2 instructional programs intended to improve student performance. Learning opportunity grants
3 provide the opportunity to move schools toward standards-based education, including
4 vocational education programs. The funding is available to pay for costs associated with
5 improving student performance by developing standards-based programs, including
6 implementation of standards, aligning student assessment to standards, staff development,
7 adopting instructional models based on basic skills, performance tasks, and projects, and
8 adopting a standards-based reporting system. Accomplishing this goal may include
9 acquisition of textbooks and other educational materials.

10 (d) If a bill is not passed by the Twenty-Third Alaska State Legislature during 2003
11 and enacted into law to increase the base student allocation under AS 14.17.470, then, an
12 amount equal to the difference between \$32,150,600 and the amount appropriated under (c) of
13 this section is appropriated from the general fund to the Department of Education and Early
14 Development for the fiscal year ending June 30, 2004, for payment as learning opportunity
15 grants to school districts based on the school district's adjusted average daily membership to
16 pay for instructional programs intended to improve student performance. Learning
17 opportunity grants provide the opportunity to move schools toward standards-based
18 education, including vocational education programs. The funding is available to pay for costs
19 associated with improving student performance by developing standards-based programs,
20 including implementation of standards, aligning student assessment to standards, staff
21 development, adopting instructional models based on basic skills, performance tasks, and
22 projects, and adopting a standards-based reporting system. Accomplishing this goal may
23 include acquisition of textbooks and other educational materials.

24 (e) Contingent upon the passage by the First Regular Session of the Twenty-Third
25 Alaska State Legislature and the enactment into law of a bill that establishes a program for
26 state funding for operation of student transportation systems by public schools based on a per
27 student allocation,

28 (1) the sum of \$53,933,800 is appropriated from the general fund to the
29 Department of Education and Early Development for pupil transportation for the fiscal year
30 ending June 30, 2004; and

31 (2) the appropriation made by sec. 1 of this Act to the Department of

1 Education and Early Development for pupil transportation for the fiscal year ending June 30,
2 2004, is repealed.

3 * Sec. 16. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
4 for disaster relief during the fiscal year ending June 30, 2004, are appropriated to the disaster
5 relief fund (AS 26.23.300).

6 (b) Federal receipts received for fire suppression during the fiscal year ending
7 June 30, 2004, are appropriated to the Department of Natural Resources for fire suppression
8 activities for the fiscal year ending June 30, 2004.

9 * Sec. 17. EDUCATION LOAN PROGRAM. The amount of loan origination fees
10 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
11 June 30, 2004, is appropriated to the origination fee account (AS 14.43.120(u)) within the
12 education loan fund of the Alaska Student Loan Corporation for the purposes specified in
13 AS 14.43.120(u).

14 * Sec. 18. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
15 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
16 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as
17 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under
18 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2004, and that
19 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
20 with the program review provisions of AS 37.07.080(h).

21 (b) If federal or other program receipts as defined in AS 37.05.146 and in
22 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, exceed the
23 estimates appropriated by this Act, the appropriations from state funds for the affected
24 program may be reduced by the excess if the reductions are consistent with applicable federal
25 statutes.

26 (c) If federal or other program receipts as defined in AS 37.05.146 and in
27 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, fall short of the
28 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
29 shortfall in receipts.

30 * Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement of the fish
31 and game laws of the state, the amount deposited in the general fund during the fiscal year

1 ending June 30, 2003, from criminal fines, penalties, and forfeitures imposed for violation of
2 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
3 damages collected under AS 16.05.195 is appropriated to the fish and game fund
4 (AS 16.05.100).

5 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
6 this section and the remaining unexpended and unobligated balances from prior year transfers
7 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
8 Department of Law for increased enforcement, investigation, and prosecution of state fish and
9 game laws. If the amounts of the deposits and unexpended and unobligated balances fall
10 short of the estimates appropriated in sec. 1 of this Act, the amount appropriated to the
11 Department of Public Safety and the Department of Law from the fish and game fund as set
12 out in sec. 1 of this Act are reduced proportionately.

13 * Sec. 20. FISH AND GAME FUND. (a) The following revenue collected during the
14 fiscal year ending June 30, 2004, is appropriated to the fish and game fund (AS 16.05.100):

15 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
16 that are not deposited into the fishermen's fund under AS 23.35.060;

17 (2) range fees collected at shooting ranges operated by the Department of Fish
18 and Game (AS 16.05.050(a)(16));

19 (3) fees collected at boating and angling access sites described in
20 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
21 and outdoor recreation, under a cooperative agreement;

22 (4) receipts from the sale of Chitina dip net fishing permits
23 (AS 16.05.340(a)(22));

24 (5) receipts from the sale of waterfowl conservation stamp limited edition
25 prints (AS 16.05.826(a)); and

26 (6) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

27 (b) An amount equal to the receipts from the sale of waterfowl conservation stamp
28 limited edition prints (AS 16.05.826(a)) collected before July 1, 2002, less the amount of
29 appropriations made in sec. 3, ch. 128, SLA 1986, page 11, line 14 (waterfowl conservation
30 and enhancement FY86/FY87 - \$850,000) and in sec. 19, ch. 79, SLA 1993, page 19, lines 4 -
31 5 (waterfowl conservation and enhancement program - \$420,000), estimated to be \$256,700,

1 is appropriated from the general fund to the fish and game fund (AS 16.05.100).

2 * Sec. 21. FUND TRANSFERS. (a) The balance of the international trade and business
3 endowment (AS 37.17.440) on June 30, 2003, including unobligated and unencumbered
4 earnings, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

5 (b) The sum of \$2,500,000 is appropriated from the state land disposal income fund
6 (AS 38.04.022) to the Alaska debt retirement fund (AS 37.15.011).

7 (c) The amount of the net income earned since August 11, 1993, on the appropriation
8 made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration for a grant to the
9 Chugach Electric Association and held by the Alaska Industrial Development and Export
10 Authority is appropriated to the Alaska debt retirement fund (AS 37.15.011).

11 (d) The balance of the Alaska science and technology endowment (AS 37.17.020) on
12 June 30, 2003, including unobligated and unencumbered earnings, is appropriated to the
13 general fund.

14 * Sec. 22. INSURANCE AND BOND CLAIMS. (a) The amount necessary to fund the
15 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
16 appropriated from that account to the Department of Administration for those uses during the
17 fiscal year ending June 30, 2004.

18 (b) The amounts received in settlement of claims against bonds guaranteeing the
19 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year
20 ending June 30, 2004, for the purpose of reclaiming state land affected by a use covered by
21 the bond.

22 * Sec. 23. MARINE HIGHWAY SYSTEM FUND. The sum of \$32,000,000 is
23 appropriated from the general fund to the Alaska marine highway system fund
24 (AS 19.65.060).

25 * Sec. 24. NATIONAL FOREST RECEIPTS. The unexpended and unobligated balance of
26 federal money apportioned to the state as national forest income that the Department of
27 Community and Economic Development determines would lapse into the unrestricted portion
28 of the general fund June 30, 2004, under AS 41.15.180(j) is appropriated as follows:

29 (1) up to \$170,000 is appropriated to the Department of Transportation and
30 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
31 and

1 (2) the balance remaining is appropriated to home rule cities, first class cities,
2 second class cities, a municipality organized under federal law, or regional educational
3 attendance areas entitled to payment from the national forest income for the fiscal year ending
4 June 30, 2004, to be allocated among the recipients of national forest income according to
5 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
6 year ending June 30, 2004.

7 * Sec. 25. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION
8 ACCOUNT. The following amounts are appropriated to the oil and hazardous substance
9 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
10 prevention and response fund (AS 46.08.010) from the sources indicated:

11 (1) the balance of the oil and hazardous substance release prevention
12 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2003, not otherwise
13 appropriated by this Act;

14 (2) the amount collected for the fiscal year ending June 30, 2003, estimated to
15 be \$10,100,000, from the surcharge levied under AS 43.55.300.

16 * Sec. 26. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.
17 The following amounts are appropriated to the oil and hazardous substance release response
18 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and
19 response fund (AS 46.08.010) from the following sources:

20 (1) the balance of the oil and hazardous substance release response mitigation
21 account (AS 46.08.025(b)) in the general fund on July 1, 2003, not otherwise appropriated by
22 this Act;

23 (2) the amount collected for the fiscal year ending June 30, 2003, from the
24 surcharge levied under AS 43.55.201.

25 * Sec. 27. POWER COST EQUALIZATION; NATIONAL PETROLEUM RESERVE -
26 ALASKA IMPACT GRANT PROGRAM. (a) The amount necessary to provide the sum
27 appropriated from the power cost equalization and rural electric capitalization fund
28 (AS 42.45.100) by sec. 1 of this Act, after other appropriations made to that fund during the
29 fiscal year ending June 30, 2004, are taken into account, is appropriated from the power cost
30 equalization endowment fund (AS 42.45.070) to the power cost equalization and rural electric
31 capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated

1 by this subsection may not exceed seven percent of the market value of the power cost
2 equalization endowment fund, determined by the commissioner of revenue to be
3 \$12,620,334.26, minus amounts appropriated during the fiscal year ending June 30, 2004, for
4 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

5 (b) That portion of the amount appropriated during 2003 for capital project grants
6 from the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) that is not
7 subject to a signed grant agreement between the Department of Community and Economic
8 Development and an impacted municipality by August 31, 2003, lapses into the National
9 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) on September 1, 2003.

10 (c) The amount equal to 25 percent of the funds that lapse into the National Petroleum
11 Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
12 appropriated to the principal of the Alaska permanent fund from the funds that lapse into the
13 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this
14 section.

15 (d) The amount equal to 0.5 percent of the funds that lapse into the National
16 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
17 appropriated to the public school trust fund (AS 37.14.110) from the funds that lapse into the
18 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this
19 section.

20 (e) That portion of the amount appropriated during 2003 for capital project grants
21 from the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) that
22 lapses under (b) of this section and that is not appropriated to the Alaska permanent fund or
23 the public school trust fund (AS 37.14.110) under (c) and (d) of this section, not to exceed
24 \$8,000,000, is appropriated to the power cost equalization and rural electric capitalization
25 fund (AS 42.45.100).

26 * Sec. 28. RETAINED FEES AND BANKCARD SERVICE FEES. (a) The amount
27 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
28 belonging to the state during the fiscal year ending June 30, 2004, is appropriated for that
29 purpose to the agency authorized by law to generate the revenue.

30 (b) The amount retained to compensate the provider of bankcard or credit card
31 services to the state during the fiscal year ending June 30, 2004, is appropriated for that

1 purpose to each agency of the executive, legislative, and judicial branches that accepts
2 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
3 agency on behalf of the state, from the funds and accounts in which the payments received by
4 the state are deposited.

5 * Sec. 29. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget
6 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for
7 salary and benefit adjustments for university employees who are not members of a collective
8 bargaining unit and for implementing the monetary terms of the following collective
9 bargaining agreements with entities representing employees of the University of Alaska:

- 10 (1) Alaska Higher Education Crafts and Trades Employees;
- 11 (2) Alaska Community Colleges' Federation of Teachers;
- 12 (3) United Academics;
- 13 (4) United Academics-Adjuncts.

14 (b) The operating budget appropriations made in sec. 1 of this Act include
15 \$11,935,700 to implement the monetary terms for the fiscal year ending June 30, 2004, of the
16 following collective bargaining agreements:

- 17 (1) Alaska Public Employees Association, for the Confidential Unit;
- 18 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 19 (3) Alaska State Employees Association, for the General Government Unit;
- 20 (4) Alaska Vocational Technical Center Teachers' Association, representing
21 teachers at the Alaska Vocational Technical Center;
- 22 (5) Alyeska Central School Education Association, representing teachers at
23 the Alyeska Central School;
- 24 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
25 unit;
- 26 (7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 27 (8) Public Safety Employees Association, for the Correctional Officers Unit;
- 28 (9) Public Safety Employees Association, representing state troopers and other
29 commissioned law enforcement personnel;
- 30 (10) Teachers' Education Association of Mt. Edgecumbe.

31 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by

1 the membership of the respective collecting bargaining unit, the appropriations made by this
2 Act that are applicable to that collective bargaining unit's agreement are reduced
3 proportionately by the amount for that collective bargaining agreement, and the corresponding
4 funding source amounts are reduced accordingly.

5 * Sec. 30. SALMON ENHANCEMENT TAX. The salmon enhancement tax collected
6 under AS 43.76.010 - 43.76.028 in calendar year 2002 and deposited in the general fund
7 under AS 43.76.025(c) is appropriated from the general fund to the Department of
8 Community and Economic Development for payment in fiscal year 2004 to qualified regional
9 associations operating within a region designated under AS 16.10.375.

10 * Sec. 31. SHARED TAXES AND FEES. The amount necessary to refund to local
11 governments their share of taxes and fees collected in the listed fiscal years under the
12 following programs is appropriated to the Department of Revenue from the general fund for
13 payment in fiscal year 2004:

14 REVENUE SOURCE	FISCAL YEAR COLLECTED
15 fisheries taxes (AS 43.75)	2003
16 fishery resource landing tax (AS 43.77)	2003
17 aviation fuel tax (AS 43.40.010)	2004
18 electric and telephone cooperative tax (AS 10.25.570)	2004
19 liquor license fee (AS 04.11)	2004

20 * Sec. 32. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
21 interest on any revenue anticipation notes issued by the commissioner of revenue under
22 AS 43.08 during the fiscal year ending June 30, 2004, is appropriated from the general fund to
23 the Department of Revenue for payment of the interest on those notes.

24 (b) The amount required to be paid by the state for principal and interest on all issued
25 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
26 Housing Finance Corporation for the fiscal year ending June 30, 2004, for payment of
27 principal and interest on those bonds.

28 (c) The sum of \$2,702,400 is appropriated from the general fund to the Alaska debt
29 retirement fund (AS 37.15.011).

30 (d) The sum of \$12,202,000 is appropriated from the Alaska debt retirement fund
31 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for

1 trustee fees and lease payments relating to certificates of participation issued for real property.

2 (e) The sum of \$22,407,300 is appropriated to the state bond committee for the fiscal

3 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding

4 international airports revenue bonds from the following sources in the amounts stated:

5 SOURCE	AMOUNT
6 International Airports Revenue Fund (AS 37.15.430)	\$19,907,300
7 Passenger facility charge	2,500,000

8 (f) The sum of \$66,024,100 is appropriated to the Department of Education and Early

9 Development for state aid for costs of school construction under AS 14.11.100 from the

10 following sources:

11 Alaska debt retirement fund (AS 37.15.011)	\$37,424,100
12 School fund (AS 43.50.140)	28,600,000

13 (g) The sum of \$5,264,500 is appropriated from the general fund to the Department of

14 Administration, for the fiscal year ending June 30, 2004, for payment of obligations to the

15 Municipality of Anchorage for the Anchorage Jail.

16 (h) The sum of \$3,549,400 is appropriated to the Department of Administration, for

17 the fiscal year ending June 30, 2004, for payment of obligations to the Alaska Housing

18 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following

19 sources:

20 General fund	\$ 830,900
21 Miscellaneous earnings	2,718,500

22 (i) The sum of \$1,640,000 is appropriated from interest earnings of the Alaska clean

23 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund

24 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,

25 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year

26 ending June 30, 2004.

27 (j) The sum of \$1,040,000 is appropriated from interest earnings of the Alaska

28 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond

29 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,

30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560

31 during the fiscal year ending June 30, 2004.

1 (k) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings

2 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt

3 retirement fund (AS 37.15.011).

4 (l) The sum of \$461,342 is appropriated from residual balances in lease payment

5 accounts to the Alaska debt retirement fund (AS 37.15.011).

6 (m) The sum of \$4,194,493 is appropriated to the state bond committee from the

7 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and

8 trustee fees on outstanding State of Alaska general obligation bonds, series 2003B.

9 (n) The sum of \$15,192,594 is appropriated to the state bond committee from State of

10 Alaska general obligation bonds, series 2003A bond issue premium held in the Alaska debt

11 service fund for the fiscal year ending June 30, 2004, for payment of debt service, accrued

12 interest, and trustee fees on outstanding State of Alaska general obligation bonds, series

13 2003A.

14 (o) The sum of ~~\$5,117,633~~ ^{2,848,711} is appropriated from the general fund to the following

15 departments for the fiscal year ending June 30, 2004, for payment of debt service on

16 outstanding debt authorized by ch. 115, SLA 2002, for the following projects:

17 DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
18 (1) University of Alaska	\$1,412,928
19 Anchorage Community and Technical College Center	
20 Juneau Readiness Center/UAS Joint Facility	
21 Department of Transportation and Public Facilities	
22 (2) Nome	269,019
23 (3) Anchorage (Port of Anchorage expansion)	503,125
24 (4) Lake and Peninsula Borough/Chignik (dock project)	130,000
25 (5) Aleutians East Borough/False Pass (small boat harbor)	310,000
26 Department of Community and Economic Development,	
27 Alaska Energy Authority	
28 (6) Kodiak Electric Association, Inc. (Nyman Combined	532,114
29 Cycle Cogeneration Plant)	
30 (7) Cordova Electric Cooperative (Power Creek	959,376
31 Hydropower Station)	

1 ~~(8) Copper Valley Electric Association, Inc., Valdez 304,307~~
2 ~~(cogeneration projects)~~
3 (9) Metlakatla Power and Light (utility plant and 696,764
4 capital additions)
5 (p) The amount necessary to pay the arbitrage rebate liability arising from the
6 issuance of the Alaska International Airports System's 1999 Series A construction bonds,
7 estimated to be \$6,500,000, is appropriated from the Alaska International Airports System's
8 1999 Series A construction fund (AY14) to the state bond committee for payment of this
9 arbitrage rebate liability.
10 (q) The sum of \$2,500,000 is appropriated from the investment loss trust fund
11 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).
12 (r) The sum of \$300,000 is appropriated from Alaska accelerated transportation
13 projects fund bond proceeds to the Alaska debt retirement fund (AS 37.15.011) for the fiscal
14 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding state
15 guaranteed transportation revenue anticipation bonds.
16 (s) The sum of \$3,894,500 is appropriated from federal receipts to the Alaska debt
17 retirement fund (AS 37.15.011) for the fiscal year ending June 30, 2004, for payment of debt
18 service and trustee fees on outstanding state guaranteed transportation revenue anticipation
19 bonds.
20 * Sec. 33. UNDERGROUND STORAGE TANK REVOLVING LOAN FUND. The sum
21 of \$671,520 is appropriated from the oil and hazardous substance release prevention account
22 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).
23 * Sec. 34. UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
24 the fiscal year ending June 30, 2003, for the issuance of special request university plates, less
25 the cost of issuing the license plates, are appropriated to the University of Alaska for support
26 of alumni programs at the campuses of the university for the fiscal year ending June 30, 2004.
27 * Sec. 35. VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
28 of the average ending balance in the Alaska veterans' memorial endowment fund
29 (AS 37.14.700) from July 31, 2002, to June 30, 2003, is appropriated to the Department of
30 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
31 year ending June 30, 2004.

1 * Sec. 36. OFFICE OF VICTIMS' RIGHTS; INMATE HEALTH CARE. (a) The
2 unexpended and unobligated balance, not to exceed \$50,100, of the appropriation of "PFD
3 Appropriations in lieu of Dividends to Criminals" funds (state accounting system fund
4 number 1171) made by sec. 1, ch. 94, SLA 2002, page 40, line 32 (Legislative Council) is
5 reappropriated to the Legislative Council for operation of the Office of Victims' Rights for the
6 fiscal year ending June 30, 2004.

7 (b) The unexpended and unobligated balance, remaining after the appropriation made
8 by (a) of this section, of the appropriation of "PFD Appropriations in lieu of Dividends to
9 Criminals" funds (state accounting system fund number 1171) made by sec. 1, ch. 94, SLA
10 2002, page 40, line 32 (Legislative Council) is reappropriated to the Department of
11 Corrections for inmate health care for the fiscal year ending June 30, 2004.

12 * Sec. 37. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 8, 9,
13 10, 11(c), 12(b), 12(c), 12(d), 13, 16(a), 17, 19(a), 20, 21(a), 21(b), 21(c), 23, 25, 26, 27,
14 32(c), 32(i), 32(j), 32(k), 32(l), 32(q), and 33 of this Act are for the capitalization of funds and
15 do not lapse.

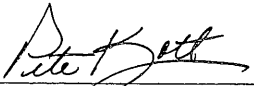
16 * Sec. 38. Sections 15(a)(1), 15(c), and 36 of this Act take effect June 30, 2003.

17 * Sec. 39. Except as provided in sec. 38 of this Act, this Act takes effect July 1, 2003.


AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS SSHB 75, consisting of 73 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the House May 21, 2003


Pete Kott, Speaker of the House

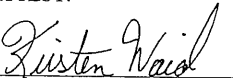
ATTEST:

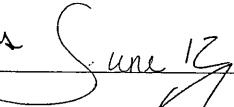

Suzi Lowell, Chief Clerk of the House

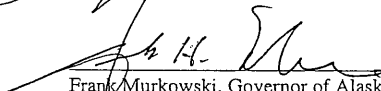
Passed by the Senate May 21, 2003


Gene Theriault, President of the Senate

ATTEST:


Kirsten Waid, Secretary of the Senate

with sine item veto
Approved by the Governor  June 12, 2003


Frank Murkowski, Governor of Alaska

FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU
June 12, 2003

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

The Honorable Pete Kott
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Kott:

On this date I have signed with line item vetoes the following bill passed by the first session of the Twenty-third Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CONFERENCE CS FOR SS FOR HOUSE BILL NO. 76

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 84, SLA 2003

Introduction of the administration's operating and capital budgets last March and the Legislature's subsequent deliberations marked a turning point in Alaska's fiscal history. The approved budgets and revenue-related legislation reflect our joint recognition that Alaska's finances must be immediately corrected. We also recognize that we must take these necessary steps now and not wait for a "politically convenient" time—because it will never arrive. This means we must cut spending now, use our reserves prudently now, and get more users to help pay for state services. We also recognize that we must take the steps necessary now to generate revenues from resource development in the near future.

This holds true for the state's mental health programs and future decisions on how to allocate funding from the Mental Health Trust. In the near term, the state will be unable to use its general funds for new or expanded mental health programs—and it will be a challenge to maintain even the current level of services we have today. Just as with all other state services,

HB 76 Mental Health Operating and Capital
June 12, 2003
Page 2

we must evaluate all programs in terms of how effective they are in achieving the desired results, a goal that I know the Mental Health Trust Authority shares. It also will be necessary for the Mental Health Trust to step forward and use the Trust's earnings to increase financial support for its programs. With this in mind, the following reductions have been made:

Department of Health and Social Services

Behavioral Health/Behavioral Health Grants

Total veto: \$39,200 General Fund/Mental Health

Reason: Management savings/program effectiveness

The reduction will eliminate some contracts no longer necessary and will reduce funding for "Communities Organized for Health Options Alcohol and Drug Abuse" grants to a level that will fund a substance abuse counselor in the integrated agency and eliminate other support funding.

Behavioral Health/Behavioral Health Administration

Total veto: \$825,600 (815,900 General Fund/Mental Health, \$9,700 MHTAAR)

Reason: Management/other savings

Savings will be achieved by integrating mental health and substance providers, reducing their overhead. This will reduce the total number of grant awards administered by the division and eliminate a grant administrator position. Further reductions will be made in discretionary professional services contracts, eliminating the mental health consumer affairs function, realigning staff assignments, consolidating functions, and closing the Southeast Regional Office in Juneau and the Southcentral Regional Office in Wasilla.

Behavioral Health/Community Action Prevention & Intervention Grants

Total veto: \$93,300 General Fund/Mental Health

Reason: Management/other savings

Funding for the Central Council of Tlingit-Haida Safety Bear program is being eliminated. Evaluation of the State Incentives Grant project is being reduced, along with this component's support of the Fetal Alcohol Syndrome multi-media campaign.

Behavioral Health/Psychiatric Emergency Services

Total veto: \$80,000 General Fund/Mental Health

Reason: Other savings

Regional coordinators' funding for individualized emergency mental health services will be reduced.

Behavioral Health/ Services to the Chronically Mentally Ill

Total veto: \$150,000 General Fund/ Mental Health

Reason: Other savings

Savings will be realized through reduced overhead costs due to integrating mental health and substance providers.

Behavioral Health/ Alaska Psychiatric Institute,

Total veto: \$600,100 General Fund/ Mental Health

Reason: Management/ other savings

API will reduce the supply of medications provided to patients at discharge, will implement prior authorization of all medical service costs for patients by the API Medical Director, and will analyze pharmacy services throughout the department for possible consolidation. API also will eliminate less critical positions.

Boards and Commissions/ Alaska Mental Health Board

Total veto: \$25,900 General Fund/ Mental Health

Reason: Management/ Other savings

Reductions will be made to staff travel. Changes will be made on the number, length, and location of board meetings. Contractual services and other purchases will be limited.

Boards and Commissions/ Advisory Board on Alcoholism and Drug Abuse

Total veto: \$21,700 General Fund/ Mental Health

Reason: Other savings

Contractual services will be reduced.

Boards and Commissions/ Suicide Prevention Council

Total veto: \$30,700 General Fund/ Mental Health

Reason: Other savings

The scope of anticipated professional service contract(s) will be reduced. This reduction might be managed by consolidation of services with the Division of Behavior Health.

Department of Law

Civil Division, Human Services Section

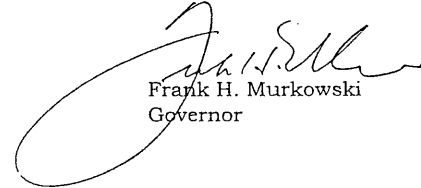
Total veto: \$600 General Fund/ Mental Health

Reason: Other savings

The department is absorbing just over half of the increase for employee health insurance. This \$600, attributable to the mental health budget, will be offset with savings achieved by replacing hardcopy law books with an electronic format.

The fiscal decisions we make over the next few years are critical in determining the kind of Alaska we will leave for the next generation. These choices, including the vetoes outlined above, are in line with my view that we each must take responsibility today, for Alaska's tomorrow.

Sincerely yours,



Frank H. Murkowski
Governor



LAWS OF ALASKA

2003

Source
CCS SSHB 76

Chapter No.
84

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* Section 1. The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Legal and Advocacy Services	1,620,500	1,543,100	77,400
It is the intent of the Legislature to reduce the cap of contract attorneys in the Department of Administration, Office of Public Advocacy and Public Defenders Agency from \$1,000,000 for a two-year contract to \$500,000 per two-year contract. Contracts for OPA and PDA services should not be amended, but shall be renegotiated to meet the new caps. At the beginning of FY2005, new caps for contract legal services shall be established to insure greater accountability in the Office of Public Advocacy and in the Public Defenders Agency. It is the intent of the Legislature to request Legislative Budget and Audit to audit and examine the Office of Public Advocacy and the Public Defenders Agency. The Legislature may also recommend a salary analysis.			
Office of Public Advocacy	1,411,600		
Public Defender Agency	208,900		
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
Administration & Operations	4,837,000	4,597,500	239,500
Inmate Health Care	4,785,500		
Inmate Programs	21,000		
Classification & Furlough	30,500		

CCS SSHB 76, Sec. 1

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	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
Teaching and Learning Support	362,700	112,700	250,000
Special and Supplemental	212,700		
Services			
Head Start Grants	150,000		
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
Alaska Longevity Programs	10,546,900	10,546,900	
Alaska Longevity Programs	64,300		
Management			
Pioneers Homes	10,482,600		
Behavioral Health	82,155,400	58,379,500	21,987,700
It is the intent of the legislature that Mental Health Trust Authority Agency Receipts used as match for the Single Point of Entry in the current year be replaced in FY05 with other than Mental Health Trust Authority Agency Receipts.			
Alaska Youth Initiative	1,845,400		
Behavioral Health Medicaid	28,569,400		
Services	16,113,200		
Behavioral Health Grants	16,152,400		
Behavioral Health	2,413,300		
Administration	815,200		
Community Action Prevention	908,500		
& Intervention Grants			
Rural Services and Suicide	2,158,400		
Prevention	6,767,000		
Psychiatric Emergency	6,847,000		
Services	10,914,600		
Services to the Chronically	11,064,600		

CCS SSHB 76, Sec. 1

-3-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mentally Ill			
4	Designated Evaluation and	1,611,900		
5	Treatment			
6	Services for Severely	2,670,800		
7	Emotionally Disturbed Youth			
8	Alaska Psychiatric Institute	7,913,700 <i>7,313,600</i>		
9	Children's Services	10,008,800	9,658,800	350,000
10	Children's Services	102,600		
11	Management			
12	Front Line Social Workers	148,600		
13	Family Preservation	250,000		
14	Foster Care Augmented Rate	500,000		
15	Foster Care Special Need	747,900		
16	It is the intent of the legislature that the Department of Health and Social Services implement			
17	internal controls to better manage the funds appropriated for the special needs of the children			
18	in State custody. Specifically, the Department should address recommendations 3 and 4 of the			
19	audit report titled, "Division of Medical Assistance Internal Control Over Medicaid			
20	Payments," dated January 21, 2003.			
21	Residential Child Care	4,056,300		
22	Infant Learning Program	4,203,300		
23	Grants			
24	It is the intent of the legislature that the Department of Health and Social Services implement			
25	grant administration controls to ensure grantees bill families and third party payers for			
26	services provided when it is reasonably apparent the family has the means to pay.			
27	Women, Infants and Children	100		
28	Juvenile Justice	297,300	297,300	
29	McLaughlin Youth Center	159,500		
30	Fairbanks Youth Facility	84,200		
31	Bethel Youth Facility	53,600		
32	Senior and Disabilities	14,563,400	12,967,400	1,596,000
33	Services			

CCS SSHB 76, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Senior/Disabilities	1,200,800		
4	Services Administration			
5	Protection, Community	1,127,200		
6	Services, and Administration			
7	Home and Community Based	2,756,300		
8	Care			
9	Community Developmental	9,479,100		
10	Disabilities Grants			
11	State Health Services		148,400	98,300
12	Community Health/Emergency	50,100		50,100
13	Medical Services			
14	Community Health Grants	98,300		
15	Administrative Services		70,100	70,100
16	No money appropriated in this appropriation may be expended for an abortion that is not a			
17	mandatory service required under AS 47.07.030(a). This statement is a statement of the			
18	purpose of this appropriation and is neither merely descriptive language nor a statement of			
19	legislative intent.			
20	Administrative Support	70,100		
21	Services			
22	Boards and Commissions			
23	Alaska Mental Health Board	345,200 <i>319,300</i>	1,806,100 <i>1,727,800</i>	824,500 <i>746,200</i>
24	Advisory Board on	550,800 <i>524,100</i>		981,600
25	Alcoholism and Drug Abuse			
26	Commission on Aging	161,600		
27	Governor's Council on	538,000		
28	Disabilities and Special			
29	Education			
30	Suicide Prevention Council	210,500 <i>174,800</i>		
31	*****	*****		
32	***** Department of Law *****			
33	*****	*****		

CCS SSHB 76, Sec. 1

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	Appropriation	General	Other
	Allocations	Items Funds	Funds
Civil Division		63,800	64,400
Human Services Section	63,800	64,400	
*****	*****		
***** Department of Natural Resources *****			
*****	*****		
Resource Development	1,108,600		1,108,600
Mental Health Trust Lands	1,108,600		
Administration			
*****	*****		
***** Department of Revenue *****			
*****	*****		
Alaska Mental Health Trust	1,299,100		1,299,100
Authority			
Alaska Mental Health Trust	1,299,100		
Authority			
*****	*****		
***** University of Alaska *****			
*****	*****		
University of Alaska	250,800	200,800	50,000
Budget Reductions/Additions	50,000		
- Systemwide			
Anchorage Campus	200,800		
*****	*****		
***** Alaska Court System *****			
*****	*****		
Alaska Court System	262,500	79,300	183,200
Trial Courts	262,500		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)

CCS SSHB 76, Sec. 1

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* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.	
Department of Administration	
General Fund / Mental Health	1,543,100
Mental Health Trust Authority Authorized Receipts	77,400
*** Total Agency Funding ***	\$1,620,500
Department of Corrections	
General Fund / Mental Health	4,597,500
Mental Health Trust Authority Authorized Receipts	239,500
*** Total Agency Funding ***	\$4,837,000
Department of Education and Early Development	
General Fund / Mental Health	112,700
Mental Health Trust Authority Authorized Receipts	250,000
*** Total Agency Funding ***	\$362,700
Department of Health and Social Services	
General Fund / Mental Health	94,621,300
Mental Health Trust Authority Authorized Receipts	6,947,900
Alcohol and Other Drug Abuse Treatment & Prevention Fund	18,027,200
*** Total Agency Funding ***	\$119,596,400
Department of Law	
General Fund / Mental Health	64,400
*** Total Agency Funding ***	\$64,400
Department of Natural Resources	
Mental Health Trust Authority Authorized Receipts	1,108,600
*** Total Agency Funding ***	\$1,108,600
Department of Revenue	
Mental Health Trust Authority Authorized Receipts	100,000
Mental Health Trust Administration	1,199,100
*** Total Agency Funding ***	\$1,299,100
University of Alaska	
General Fund / Mental Health	200,800

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CCS SSHB 76, Sec. 2

1	Mental Health Trust Authority Authorized Receipts	50,000
2	*** Total Agency Funding ***	\$250,800
3	Alaska Court System	
4	General Fund / Mental Health	79,300
5	Mental Health Trust Authority Authorized Receipts	183,200
6	*** Total Agency Funding ***	\$262,500
7	***** Total Budget *****	\$129,402,000
8	(SECTION 3 OF THIS ACT BEGINS ON PAGE 9)	

1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	General Funds	
5	1037 General Fund / Mental Health	101,219,100
6	***Total General Funds***	\$101,219,100
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1092 Mental Health Trust Authority Authorized Receipts	8,956,600
11	1094 Mental Health Trust Administration	1,199,100
12	1180 Alcohol and Other Drug Abuse Treatment &	18,027,200
13	Prevention Fund	
14	***Total Other Non-Duplicated Funds***	\$28,182,900
15	Duplicated Funds	
16	***Total Duplicated Funds***	\$0
17	(SECTION 4 OF THIS ACT BEGINS ON PAGE 10)	

1 * Section 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

***** Department of Health and Social Services *****			

MH Adult Day Facility	125,000		125,000
Modifications (ED 99)			
MH Consumer Designed and	131,300		131,300
Managed Projects (ED 99)			
MH Deferred Maintenance and	333,300		333,300
Accessibility Improvements			
(ED 99)			
MH Essential Program	250,000		250,000
Equipment Grants to Service			
Providers (ED 99)			
MH Fairbanks Detoxification	1,000,000		1,000,000
Unit Expansion and			
Renovation (ED 7-11)			
MH Micro Enterprise Funds	75,000		75,000
(ED 99)			
MH Provider Resource	150,000		150,000
Sharing and Coordination			
(ED 99)			
MH Repair and Replacement	75,000		75,000
of Village-Based			
Counselors' Offices (ED 99)			
MH Replacement of Rural	250,000		250,000

CCS SSHB 76, Sec. 4

-10-

	Appropriation	General	Other
	Allocations	Funds	Funds
Community Mental Health			
Centers (ED 99)			
MH Treatment Based Special	400,000		400,000
Needs Housing Program (ED			
99)			
MH Vehicle and Housing	300,000		300,000
Modifications for Families			
or Individuals (ED 99)			

***** Department of Natural Resources *****			

Mental Health Trust Land	600,000		600,000
Development (ED 99)			

***** Department of Revenue *****			

Alaska Housing Finance			
Corporation Projects			
AHFC Beneficiary and	1,200,000		1,200,000
Special Needs Housing (ED			
99)			
AHFC Homeless Assistance	750,000		750,000
Program (ED 99)			

***** Department of Transportation/Public Facilities *****			

Statewide Federal Programs			
Coordinated Transportation	825,000	412,500	412,500
and Vehicles (ED 99)			
(SECTION 5 OF THIS ACT BEGINS ON PAGE 12)			

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CCS SSHB 76, Sec. 4

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 **Department of Health and Social Services**

4 Mental Health Trust Authority Authorized Receipts	1,839,600
5 Alaska Housing Finance Corporation Dividend	250,000
6 Alcohol and Other Drug Abuse Treatment & Prevention Fund	1,000,000
7 *** Total Agency Funding ***	\$3,089,600

8 **Department of Natural Resources**

9 Mental Health Trust Authority Authorized Receipts	600,000
10 *** Total Agency Funding ***	\$600,000

11 **Department of Revenue**

12 Mental Health Trust Authority Authorized Receipts	500,000
13 Alaska Housing Finance Corporation Dividend	1,450,000
14 *** Total Agency Funding ***	\$1,950,000

15 **Department of Transportation/Public Facilities**

16 General Fund / Mental Health	412,500
17 Mental Health Trust Authority Authorized Receipts	412,500
18 *** Total Agency Funding ***	\$825,000

19 (SECTION 6 OF THIS ACT BEGINS ON PAGE 13)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
------------------	--------

4 **General Funds**

5 1037 General Fund / Mental Health	412,500
6 ***Total General Funds***	\$412,500

7 **Federal Funds**

8 ***Total Federal Funds***	\$0
-----------------------------	-----

9 **Other Non-Duplicated Funds**

10 1092 Mental Health Trust Authority Authorized Receipts	3,352,100
11 1139 Alaska Housing Finance Corporation Dividend	1,700,000
12 1180 Alcohol and Other Drug Abuse Treatment & 13 Prevention Fund	1,000,000
14 ***Total Other Non-Duplicated Funds***	\$6,052,100

15 **Duplicated Funds**

16 ***Total Duplicated Funds***	\$0
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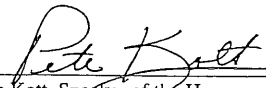
17 (SECTION 7 OF THIS ACT BEGINS ON PAGE 14)

- 1 * Sec. 7. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.
- 3 * Sec. 8. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).
- 7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of shortfall in receipts.
- 10 * Sec. 9. This Act takes effect July 1, 2003.

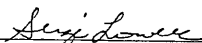
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CCS SSHB 76, consisting of 14 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the House May 21, 2003


Pete Kott, Speaker of the House

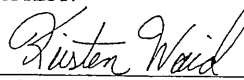
ATTEST:

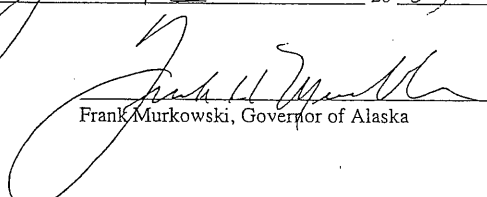

Suzi Lowell, Chief Clerk of the House

Passed by the Senate May 21, 2003


Gene Theriault, President of the Senate

ATTEST:


Kirsten Waid, Secretary of the Senate

with line item veto
Approved by the Governor June 12 20 03

Frank Murkowski, Governor of Alaska

Statewide Totals - FY 04 Capital Budget

Numbers AND Language Sections!

	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>Approp to Enacted</u>	
Statewide Totals	1,406,385,335	1,414,271,107	1,345,182,160	-69,088,947	-4.9 %
 <u>Funding Sources:</u>					
1002 Fed Rcpts	1,003,929,681	951,185,790	944,329,990	-6,855,800	-0.7 %
1003 G/F Match	67,066,828	61,562,850	52,582,350	-8,980,500	-14.6 %
1004 Gen Fund	66,576,552	48,793,426	31,268,800	-17,524,626	-35.9 %
1005 GF/Prgm	310,000	310,000	310,000		0.0 %
1018 EVOS Trust		10,450,000		-10,450,000	-100.0 %
1024 Fish/Game	1,006,700	1,356,700	1,156,700	-200,000	-14.7 %
1026 Hwy Capitl	16,800,000	16,800,000	16,800,000		0.0 %
1027 Int Airprt	12,468,800	22,244,815	22,244,815		0.0 %
1037 GF/MH	412,500	412,500	412,500		0.0 %
1048 Univ Rcpt	123,300,000	27,300,000	27,300,000		0.0 %
1052 Oil/Haz Fd	5,300,000	5,300,000	5,300,000		0.0 %
1061 CIP Rcpts	2,050,000	2,100,000	2,100,000		0.0 %
1063 NPR Fund		25,011,457	25,011,457		0.0 %
1065 Rural Elec	330,000	330,000	330,000		0.0 %
1081 Info Svc	2,465,000	2,465,000	2,465,000		0.0 %
1087 Muni Match	11,833,300	13,740,584		-13,740,584	-100.0 %
1088 UnInc Mtch	1,225,964	2,548,137		-2,548,137	-100.0 %
1092 MHTAAR	3,739,600	3,352,100	3,352,100		0.0 %
1108 Stat Desig	12,256,000	25,756,000	25,756,000		0.0 %
1112 IntAptCons		78,207,639	78,207,639		0.0 %
1139 AHFC Div	46,998,300	46,998,300	41,137,200	-5,861,100	-12.5 %
1140 AIDEA Div		18,169,000	16,416,000	-1,753,000	-9.6 %
1147 PublicBldg	2,500,000	2,500,000	2,500,000		0.0 %
1150 ASLC Div	5,000,000	5,000,000	4,119,000	-881,000	-17.6 %
1153 State Land	480,000	680,000	680,000		0.0 %
1156 Rcpt Svcs	1,231,110	1,431,110	1,136,910	-294,200	-20.6 %

Statewide Totals - FY 04 Capital Budget

Numbers AND Language Sections!

	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>Approp to Enacted</u>	
1157 Wrkrs Safe	70,000	70,000	70,000		0.0 %
1163 COP	14,145,000	14,145,000	14,145,000		0.0 %
1167 TobSetSale	2,250,000				0.0 %
1173 Misc Earn	140,000	3,240,000	3,240,000		0.0 %
1179 PFC		9,989,299	9,989,299		0.0 %
1180 A/D P&T Fd	2,500,000	3,372,800	3,372,800		0.0 %
1185 Elect Fund		9,448,600	9,448,600		0.0 %

Funding Summary:

Gen Purpose	134,365,880	111,078,776	84,573,650	-26,505,126	-23.9 %
Fed Restricted	1,003,929,681	976,197,247	969,341,447	-6,855,800	-0.7 %
Other Funds	268,089,774	326,995,084	291,267,063	-35,728,021	-10.9 %

Agency Summary - FY04 Capital Budget

Numbers AND Language Sections!

<u>Agency</u>	<u>GovTAmnd</u>	<u>Approp</u>	<u>Enacted</u>	<u>Approp to Enacted</u>	
Department of Administration	6,995,000	7,042,000	6,366,000	-676,000	-9.6 %
Department of Community and Economic Development	152,710,000	132,989,383	122,606,057	-10,383,326	-7.8 %
Department of Corrections	3,905,000	2,100,000	2,100,000		0.0 %
Department of Education and Early Development	2,000,000	692,400	665,400	-27,000	-3.9 %
Department of Environmental Conservation	130,773,195	130,773,195	115,518,995	-15,254,200	-11.7 %
Department of Fish and Game	7,254,700	9,147,200	8,447,200	-700,000	-7.7 %
Office of the Governor	28,493,389	31,655,600	31,405,600	-250,000	-0.8 %
Department of Health and Social Services	19,330,494	14,322,600	14,212,600	-110,000	-0.8 %
Department of Labor and Workforce Development	2,570,000	2,570,000	2,570,000		0.0 %
Department of Law	1,044,000	1,044,000	1,044,000		0.0 %
Department of Military and Veterans Affairs	2,838,400	20,863,400	20,863,400		0.0 %
Department of Natural Resources	20,303,500	30,791,500	17,444,800	-13,346,700	-43.3 %
Department of Public Safety	20,730,320	20,183,720	18,446,220	-1,737,500	-8.6 %
Department of Revenue	30,338,710	26,438,710	26,308,710	-130,000	-0.5 %
Department of Transportation/Public Facilities	828,174,863	913,088,178	903,732,678	-9,355,500	-1.0 %
University of Alaska	130,691,500	51,141,500	50,591,500	-550,000	-1.1 %
Alaska Court System	5,173,000	3,139,000	2,859,000	-280,000	-8.9 %
Municipal Capital Matching Grants (AS 37.06.010)	11,833,300	13,740,584		-13,740,584	-100.0 %
Unincorp Comm. Cap Match Grant (AS 37.06.020)	1,225,964	2,548,137		-2,548,137	-100.0 %
Total - Capital Budget	1,406,385,335	1,414,271,107	1,345,182,160	-69,088,947	-4.9 %
Gen Purpose	134,365,880	111,078,776	84,573,650	-26,505,126	-23.9 %
Fed Restricted	1,003,929,681	976,197,247	969,341,447	-6,855,800	-0.7 %
Other Funds	268,089,774	326,995,084	291,267,063	-35,728,021	-10.9 %

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FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 12, 2003

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

The Honorable Gene Therriault
President of the Senate
Alaska State Legislature
State Capitol, Room 107
Juneau, AK 99801-1182

Dear President Therriault:

On this date I have signed with line item vetoes the following bill passed by the first session of the Twenty-third Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HOUSE CS FOR CS FOR SENATE BILL NO. 100(FIN) am H(brf sup maj fld H)

"An Act making capital appropriations, supplemental appropriations, and reappropriations; capitalizing funds; making other appropriations; making appropriations under art. IX, sec. 17c, Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Chapter No. 82, SLA 2003

Introduction of the administration's operating budget last March and the Legislature's subsequent deliberations marked a turning point in Alaska's fiscal history. The approved budgets and revenue-related legislation reflect our joint recognition that Alaska's finances must immediately be corrected. We also recognize that we must take these necessary steps now and not wait for a "politically convenient" time—because it will never arrive. This means we must cut spending now, use our reserves prudently now, and get more users to help pay for state services. We also recognize that we must take the steps necessary now to generate revenues from resource development in the near future.

To these ends, I challenged the Legislature to keep Fiscal Year 2004 spending below the current year's and set a goal of not using more than \$400 million of the state's reserve funds, or Constitutional Budget Reserve (CBR). As

SB 100 Capital Budget
June 12, 2003
Page 2

you know, the state has relied on the CBR since its creation in 1990 to prop up spending at a level which the state could not otherwise afford. Unfortunately, if we were to continue the last Administration's "business as usual" level of spending, the CBR would be depleted in early 2006 and we would need to cut the following year's spending by 40%, sending the state's economy in a downward spiral. To understand this and not take corrective steps would be irresponsible.

For this reason I proposed that we make spending decisions that will enable the CBR's remaining balance to last for five years. If we limit our annual draw to \$400 million, the reserve will be able to serve as "bridge financing" while new resource development causes new revenues to flow into the state's treasury.

While the Legislature did a good job in holding down spending, the Fiscal Year 2004 would have required an estimated CBR draw of \$525 million. As discussed with the Legislature prior to adjournment, my commitment to limit the CBR draw was steadfast. As a result, vetoes are necessary to prudently use these reserves. Accordingly, I have vetoed \$27 million from the capital budget that, when combined with action taken in the operating budget means the CBR balance will be reduced by \$380 million in order to support next year's level of reduced spending.

In reviewing the capital budget, every effort was made to fund projects that are traditional responsibilities of state government, such as transportation and protecting the public's health and safety. We also vetoed a great number of the "discretionary" projects that the Legislature added on behalf of district-related requests because again, we must get state government back to funding the basics of what state government should be doing. As earlier announced, we also vetoed the \$15 million in funding for Community Capital Matching Grants. For the time being, local communities will need to make the same kind of tough choices regarding what they do, just as the state is doing. The responsibility to make these difficult choices was not taken lightly, but it's one we recognized that must be done for the reasons earlier outlined.

The need to cautiously use our reserves made each of the vetoes necessary. The following is additional information about other reductions:

Department of Administration

Electronic Filing of Public Official and Legislative Financial Disclosure Statements and Lobbying Activity Reports

Total veto: \$449,000 General Funds

Reason: Higher priority services

This project was originally proposed to enable electronic filing as a substitute for a reduction in the Alaska Public Offices Commission (APOC) staff and to replace existing overburdened reporting systems. The legislation and APOC budget ultimately approved by the legislature did not alter the APOC's operations as significantly as originally proposed, although agency staffing will be reduced. This project will be started when alternate funding becomes available. A \$1,000 balance is retained in the capital budget so that if Federal or other funding is obtained, the project could be funded through the Legislative Budget and Audit Committee during this interim.

Alaska Land Mobile Radio

Total veto: \$127,000 General Funds

Reason: Other revenues to be available

This reduction to \$400,000 is not expected to result in any service level changes. This appropriation is used to pay management costs for the Alaska Land Mobile Radio project, a long-term effort to improve emergency communications throughout the state. Existing Federal grant funding for this project does not cover management costs. The department will reduce management expenses and seek other funding to cover management costs.

Payroll and Accounting Systems Replacement

Total veto: \$100,000 General Funds

Reason: Other savings available

The department has determined that \$96,000 is expected to remain from the project's FY2003 capital appropriation.

Department of Community and Economic Development

Grants to Local Governments and Grants to Named Recipients

Total veto: \$9,170,050 (\$4,786,250 General Funds; \$3,099,400 AHFC Dividend; \$804,000 ASLC Dividend; \$480,400 AIDEA Dividend)

Reason: Higher priority state obligations

The Legislature added appropriations for grants primarily to local governments and/or non-profit organizations. The state's need to prioritize scarce revenues means that the state will be less able to fund local priorities until a time when state recurring revenue is sufficient to pay for the state's obligations. As a result, many of these discretionary projects were vetoed.

Power Generation Projects

Total veto: \$1,213,276 General Funds

Reason: Higher priority state obligations

Grants to Copper Valley Electric Association and Kodiak Electric Association for payment or retirement of pre-existing debt are eliminated. The Department of Law has advised that a payment for retirement of a pre-existing debt to which the state is not a party confers no benefit on the public, which violates the public purpose doctrine set out in the Alaska Constitution.

Delta Junction Settlement

Total veto: \$500,000 General Funds

Reason: Department of Law advice regarding legality

The Department of Law advises there are several legal concerns with this appropriation, which is to pay the costs of the settlement agreement for litigation regarding the establishment of a private prison in the vicinity of the city. If a borough were formed, the balance owing on the loan would be converted to a grant. Law again advises this violates the public purpose provision of the Alaska Constitution.

Department of Education and Early Development

Yukon Koyukuk School District, Manley Hot Springs School Improvements

Total veto: \$27,000 Alaska Student Loan Corporation Dividend

Reason: Review process not followed

State law has established a process by which school district projects are evaluated by the department (AS 14.11). The requesting school district should include this project for review as part of the FY 2005 annual evaluation of school construction and major maintenance projects for future funding consideration. This ensures consistent standards are used in evaluating school district projects.

Section 63

Total appropriation: \$609,248 General Funds

This is a one-year only appropriation to be distributed as a grant to the specific

school districts listed. These grants hold harmless those school districts affected by the passage of SB202 that moved funding for the learning opportunity grant program into the formula-driven state aid for public school program.

Department of Environmental Conservation

Village Safe Water Projects -- Rural Clinics Sewer and Water Service

Total veto: \$500,000 (\$125,000 Alaska Housing Finance Corporation Receipts, \$375,000 Federal Funds)

Reason: Other funding anticipated

This reduces the Village Safe Water projects appropriation to \$78.3 million by eliminating \$500,000 in funding for water and sewer to rural clinics constructed with Denali Commission funding. The Denali Commission health care facility program has received over \$80 million for facility construction. It is anticipated that loss of the small Village Safe Water contribution for water and sewer will not have an appreciable effect on the program, and that water and sewer costs will be provided by the Denali Commission as part of the overall facility costs.

Municipal Water, Sewer, and Solid Waste Matching Grant Projects

Total veto: \$14,454,200 (\$6,899,900 General Funds; \$2,561,700 AHFC Dividend; \$1,272,600 AIDEA Dividend; \$3,720,000 Federal Funds)

Reason: Need to prioritize projects

This reduces the Municipal Water, Sewer and Solid Waste Matching Grant funding to \$9,423,000. This program makes grants to communities for drinking water, wastewater, and solid waste projects. Projects proposed by communities for grant funding are assigned priority scores as part of an application process. These reductions eliminate lower priority projects, which includes elimination of two solid waste planning projects considered lower environmental and public health priority, as well as a Valdez project that warrants further assessment before proceeding. Finally, the annual allocation for the Municipality of Anchorage was reduced in proportion to the overall program reduction -- from \$3,000,000 to \$1,250,000.

Village Safe Water Feasibility Studies

Total veto: \$300,000 (\$75,000 Alaska Housing Finance Corporation Dividend; \$225,000 Federal Funds)

Reason: Lower priority projects

This reduces the amount for Village Safe Water Feasibility Studies to \$2,645,800 by eliminating three projects that would study solid waste management

alternatives in rural communities. Solid waste generally is a lesser health and environmental threat than drinking water and wastewater, and solid waste planning projects are considered primarily a local responsibility. Communities may be able to secure financial assistance from federal agencies.

Department of Fish and Game

Maintenance and Deferred Maintenance Projects

Total veto: \$550,000 (\$450,000 General Funds, \$100,000 Fish & Game Funds)

Reason: Higher priority services

The department will phase maintenance work on its facilities, docks, and commercial fishing aircraft and vessels around the state.

Chignik/ Cape Igvak Stock Separation Study

Total veto: \$50,000 General Funds

Reason: Funding inadequate

The study relates to socioeconomic issues and the funding level provided by the Legislature is not sufficient to get the job done.

Lower Kenai River Public Use Impact Study

Total veto: \$100,000 Fish & Game Funds

Reason: Study unnecessary as information available

The funding is for a public use impact study on the Kenai River. The results were to be used to facilitate implementation of a guide moratorium on the river. The department believes that the survey is not necessary to implement a moratorium. Instead, it will work with the Commercial Fisheries Entry Commission, Department of Natural Resources, Governor's Office, and interested legislators to develop options and recommendations that will identify tools to address issues of growth and development of the guided sport fishing industry on a statewide basis.

Office of the Governor

Americans with Disabilities Act Compliance Projects

Total veto: \$250,000 General Funds

Reason: Other priority services

This project funds the renovation and remodeling of state-owned facilities to remove physical barriers to persons with disabilities. In excess of \$12 million has been provided since 1993 and projects will continue to be addressed according to a statewide priority list.

Department of Health and Social Services

Fairbanks Public Health Center Repair

Veto Total: \$110,000 General Funds

Reason: Higher priority services

Other funding will be explored in order to make the needed repairs.

Department of Natural Resources

Division of Parks – Sultana Road Maintenance

Total veto: \$8,000 General Funds

Reason: Higher priority services

Priority is funding for the overall management of the park system and accordingly, this project was vetoed.

Navigable Waters Assertions

Total veto: \$188,700 General Funds

Reason: Other funding available

There were three appropriations in the FY 04 budget that fund, in part, asserting ownership of navigable waters. The two other appropriations address both navigable waters and RS 2477. With veto of this one appropriation, the other two are expected to provide sufficient funding for FY 04 work on assertions of navigable waters and RS 2477 trails.

Recorder's Office Film Conversion

Total veto: \$250,000 General Funds

Reason: Other priority services

The original \$338,000 appropriation would have converted the last ten years of existing film records to digital images. The project now will be phased so that 3-4 years of records are converted.

Land Acquisition on Northern Afognak Island

Total veto: \$12,450,000 (\$2,000,000 Federal Receipts; \$10,450,000 EVOS)

Land Acquisition in Diamond Creek

Total veto: \$450,000 (Federal receipts)

Reasons: Policy Disagreement

The first appropriation was for the purchase of land on Northern Afognak Island for the Perenosa Bay project. The second eliminates funding for land acquisition in the Diamond Creek project as part of the Kachemak Heritage Land Trust's development. For too long state government has allowed (and in the case of the Exxon Valdez Oil Spill Fund actually encouraged) public monies to be used to acquire private land, particularly in Prince William Sound. This is poor policy. We need to maximize the amount of land in private ownerships.

West Icy Bay Remediation

Total veto: \$150,000 General Funds

Reason: Management/other savings

The Department of Natural Resources and the Department of Law have reviewed the West Icy Bay remediation settlement and believe it may be possible to complete the summer 2003 effort for \$764,000. After this work is completed, an evaluation will be made to see if the entire project can be completed next year within this amount.

Airborne Geophysical Surveys

Total veto: \$100,000 General Funds

Reason: Management/other savings

DNR will use the remaining \$100,000 in funding to provide information to the mining community by updating the six airborne geophysical surveys that were flown in 1994 and 1995, instead of doing new surveys.

Department of Public Safety

Fairbanks Roof Replacement

Total veto: \$510,000 General Funds

Reason: Insufficient funding to complete project

The roof replacement is estimated to cost over \$1 million. The project cannot begin without full funding.

New Ketchikan Public Safety Building Construction

Total veto: \$1,227,500 General funds

Reason: Project scope change

Original financing plans for a new building in Saxman have not been successful. Less expensive alternatives are being developed during this interim. As a result, \$1.2 million remains for a new building.

Department of Revenue

Child Support Enforcement Case File Imaging Project

Total veto: \$50,000 (\$17,000 Receipt Supported Services; \$33,000 Federal Funds)

Reason: Management/other savings

To achieve savings, the design phase will now be completed by in-house staff, which will extend the project to three years instead of two years. As a result, efficiencies expected to be gained from the project will be delayed until fully implemented.

Child Support Enforcement Computer Replacement Project-Phase 4

Total veto: \$80,000 (\$27,200 Receipt Supported Services; \$52,800 Federal Funds)

Reason: Management/other savings

Reduction will defer replacement of older computer hardware.

Department of Transportation and Public Facilities

Weights and Measures Test Unit Replacement Project

Total veto: \$75,000 General Funds

Reason: Higher priority services

The department will seek lease purchase financing for replacement of Juneau's 1980 volumetric prover truck.

Materials Stockpiles

Total veto: \$300,000 General Funds

Reason: Higher priority services

Purchase of materials will become part of a specific maintenance or construction project's cost. Because the purchases now will be bid separately, economies of scale will not be realized. If project-related costs increase, there may be a slight increase in summer road maintenance costs.

Federal Programs State Match

Total veto: \$8,980,500 General Funds

Reason: Other savings/sharing in costs

The savings are the result of a decrease in Federal funding that the state expects from the highway and aviation programs (the state's funds are a percentage of the federal funds). Only the match required for basic highways and aviation programs remain. This lower funding level will not include the match for any new Federal earmarked projects or Denali Commission transportation funds that may

become available to the State in future congressional appropriation bills. Federal aid will continue to be available for the Community Transportation Program (CTP) and Trails and Recreational Access for Alaska (TRAAK), but reductions will be also be taken in the state match amount available. The department encourages local governments with road powers to participate in meeting 50% of the programs' match requirements for local roads and trail enhancements. This will reflect sharing of financial responsibility already found in the Airport Improvement Program and Harbor Corp of Engineer Program.

University of Alaska

Alaska Geospacial Information Coalition

Total veto: \$500,000 General Funds

Reason: Legal concerns

While the goal of this project to improve the state's mapping has merit, the Department of Law has raised issues regarding the award of a grant to a group of private firms. This raises competitive bidding issues because it appears specific private firms are attempting to receive public money and an exclusive right to sell geospacial information produced. While public agencies support the project, it is inadvisable to approve the funding at this time because of these concerns.

Kenai Vocational Education Project

Total Veto: \$50,000 ASLC Dividend Funds

Reason: Higher priority services

The University of Alaska has a priority setting process by which it identifies capital and operating priorities. The local college is encouraged to work through this process so that its request can be evaluated and integrated into the University system's overall program. This type of priority setting process is especially important when dollars are scarce.

Alaska Court System

Deferred Maintenance Projects

Total veto: \$230,000 General Funds

Reason: Higher priority services

Substandard lighting in the southeast courts and a roof repair in a Fourth District court facility will not take place.

Justice Information and Communication Project

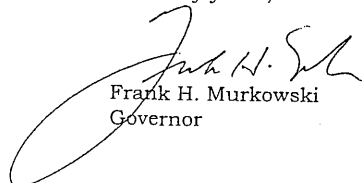
Total veto: \$50,000 General Funds

Reason: Higher priority services

Communication systems may not be replaced within timeframes necessary for the scheduled deployment of the court's new case management system. A delayed implementation schedule may impact agencies relying on the court's case management system to be integrated into other state justice projects such as those within the Department of Public Safety and Child Support Enforcement Division.

The fiscal decisions we make over the next few years will be critical in determining the kind of Alaska we will leave for the next generation. These choices, including my vetoes of many worthy projects included in the capital budget, are in line with my view that we each must take responsibility today, for Alaska's tomorrow.

Sincerely yours,



Frank H. Murkowski
Governor



LAWS OF ALASKA

2003

Source

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Chapter No.

82

AN ACT

Making capital appropriations, supplemental appropriations, and reappropriations; capitalizing funds; making other appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making capital appropriations, supplemental appropriations, and reappropriations;
- 2 capitalizing funds; making other appropriations; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
7	*****	*****	
8	***** Department of Administration *****		
9	*****	*****	
10	Alaska Land Mobile Radio	400,000 527,000	400,000 527,000
11	(ED 99)		
12	Electronic Filing of Public	1,000 450,000	1,000 450,000
13	Official and Legislative		
14	Financial Disclosure		
15	Statements and Lobbying		
16	Activity Reports (ED 99)		
17	Information Technology	2,465,000	2,465,000
18	Group Equipment Replacement		
19	(ED 99)		
20	Labor Contract Negotiations	150,000	150,000
21	Support (ED 99)		
22	License Plates, Tabs, and	400,000	400,000
23	Manuals (ED 99)	300,000 400,000	300,000 400,000
24	Payroll and Accounting		
25	Systems Replacement		
26	Analysis (ED 99)		
27	Priority Maintenance for	150,000	150,000
28	Facilities not in the		
29	Public Building Fund (ED 99)		
30	Public Building Fund	2,500,000	2,500,000
31	Projects (ED 99)		

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	Appropriation	General	Other
	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Community and Economic Development *****		
5	*****	*****	
6	Community Block Grants (ED	6,000,000	6,000,000
7	99)		
8	Community Development	3,620,000	3,470,000
9	Grants (ED 99)		
10	Diesel Efficiency and	100,000	100,000
11	Alternative Energy Program		
12	(ED 99)		
13	Federal Energy Projects (ED	35,000,000	35,000,000
14	99)		
15	Kodiak Launch Site	38,000,000	38,000,000
16	Infrastructure (ED 36)		
17	Rural Internet Access (ED	7,500,000	7,500,000
18	99)		
19	Grants to Municipalities		
20	(AS 37.05.315)		
21	City and Borough of Juneau	415,000	415,000
22	- Juneau-Douglas Treatment		
23	Plant Sludge Incinerator		
24	Repairs (ED 3-4)		
25	City and Borough of Sitka	174,200	174,200
26	State/Municipal Office		
27	Building (ED 2)		
28	City of Coffman Cove -	75,000	75,000
29	Completion of Post Office		
30	(ED 1)		
31	City of Delta Junction -	60,000 153,600	60,000 153,600
32	Road Renovation and		
33	Construction (ED 12)		

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1		Appropriation	General	Other
2		Allocations	Items	Funds
3	City of Fairbanks	100,000	100,000	
4	Regional Fire Service			
5	Training Center Repair and			
6	Renovation (ED 7-11)			
7	City of Homer - Deep Water	24,000	24,000	
8	Dock Corrosion Control (ED			
9	33-35)			
10	City of Homer - Water and	125,000	125,000	
11	Wastewater Master Plan (ED			
12	33-35)			
13	City of Houston - Fire	8,000		8,000
14	Station Roof Repairs (ED			
15	13-16)			
16	City of Houston - Fire	117,000	117,000	
17	Truck (ED 13-16)			
18	City of Kenai - Joint	75,000	75,000	
19	Municipal Water and Sewer			
20	System Analysis (ED 33-35)			
21	City of Ketchikan - Berth I/	400,000		400,000
22	Front Street Infill (ED 1)			
23	City of Ketchikan -	45,000		45,000
24	Ketchikan General Hospital			
25	Wheelchair Van Match (ED 1)			
26	City of Kodiak - Design for	100,000	100,000	
27	New Community Jail/			
28	Multi-Use Municipal			
29	Facility (ED 36)			
30	City of Old Harbor - Boat	25,000		25,000
31	Harbor Design (ED 36)			
32	City of Ouzinkie -	25,000		25,000
33	Generation Improvement (ED			

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1		Appropriation	General	Other
2		Allocations	Items	Funds
3	36			
4	City of Palmer - Airport	67,500	67,500	
5	Access Road Construction			
6	(ED 13-16)			
7	City of Palmer - Eagle	200,000	200,000	
8	Avenue Improvement (ED			
9	13-16)			
10	City of Palmer - Palmer	26,250	26,250	
11	Public Safety Building			
12	Security Improvements (ED			
13	13-16)			
14	City of Pelican - Equipment	45,000	45,000	
15	Storage Facility (ED 2)			
16	City of Petersburg Airport	124,000	124,000	
17	Sewer Rehabilitation (ED 2)			
18	City of Saxman - Totem	72,000	72,000	
19	Restoration Phase 3 (ED 1)			
20	City of Seldovia - X-Ray	25,000	25,000	
21	Machine (ED 33-35)			
22	City of Seward -	55,000	55,000	
23	Replacement Self Contained			
24	Breathing Apparatus (ED			
25	33-35)			
26	City of Soldotna - Joint	75,000	75,000	
27	Municipal Water and Sewer			
28	System Analysis (ED 33-35)			
29	City of Thorne Bay -	175,000		175,000
30	Medivac Landing Site			
31	Construction (ED 1)			
32	City of Valdez - Harborview			
33	Facility Demolition and			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Asbestos Removal (ED 12)				
4 City of Wasilla - Gravel to		150,000	150,000	
5 Asphalt Road Program (ED				
6 13-16)				
7 City of Wasilla -		150,000	150,000	
8 Maintenance Building (ED				
9 13-16)				
10 City of Wasilla - Sports		25,000	25,000	
11 Arena Equipment (ED 13-16)				
12 City of Wrangell - Sewer		63,700	63,700	
13 System Rehabilitation Phase				
14 I (ED 2)				
15 Denali Borough School		206,400		206,400
16 District - Anderson School				
17 Septic Leach Field				
18 Replacement (ED 7-11)				
19 Fairbanks North Star		300,000	300,000	
20 Borough - Carlson Activity				
21 Center Electronic Upgrade				
22 (ED 7-11)				
23 Fairbanks North Star		10,000	10,000	
24 Borough - Eielson Farm Road				
25 Surface Upgrade (ED 7-11)				
26 Kenai Peninsula Borough		250,000		250,000
27 Arctic Winter Games				
28 Development Costs (ED 33-35)				
29 Kenai Peninsula Borough -		75,000	75,000	
30 Central Emergency Services				
31 Response and Sheltering				
32 Trailer and Other Equipment				
33 (ED 33-35)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Kenai Peninsula Borough -		120,000	120,000	
4 Nikiski Fire Service Area -				
5 Ambulance (ED 33-35)				
6 Kenai Peninsula Borough -		120,000	120,000	
7 Nikiski Senior Center				
8 Sanitary Facility (ED 33-35)				
9 Kenai Peninsula Borough		25,000		25,000
10 Rural Animal Rescue (ED				
11 33-35)				
12 Kenai Peninsula Borough/		135,000	135,000	
13 Kachemak Emergency Service				
14 Area - Fast Attack Fire				
15 Engine (ED 33-35)				
16 Kenai Peninsula Borough/		25,000		25,000
17 Lowell Point Community				
18 Council - Lowell Point Fire				
19 Station (ED 33-35)				
20 Kenai Peninsula Borough/		10,000		10,000
21 Nanwalek IRA Council -				
22 Medical Emergency Vehicle				
23 (ED 33-35)				
24 Kenai Peninsula Borough/		10,000		10,000
25 Native Village of Port				
26 Graham - Floating Skiff				
27 Deck Installation (ED 33-35)				
28 Ketchikan Gateway Borough -		1,500,000		1,500,000
29 Ketchikan Shipyard (ED 1)				
30 Ketchikan Gateway Borough/		150,000		150,000
31 North Tongass Fire and EMS				
32 Service Area - Ambulance				
33 (ED 1)				

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Ketchikan Gateway Borough/	178,000		178,000
4	South Tongass Volunteer			
5	Fire Department -			
6	Mini-Pumper and EMS			
7	Response Vehicle (ED 1)			
8	Kodiak Island Borough -	100,000		100,000
9	School Facility Earthquake			
10	Resistance Evaluation (ED			
11	36)			
12	Lake and Peninsula Borough	50,000	50,000	
13	- Community Facilities &			
14	Equipment (ED 36)			
15	Matanuska Susitna Borough -	10,000	10,000	
16	Butte Community Center			
17	Improvements and Equipment			
18	(ED 13-16)			
19	Matanuska Susitna Borough -	10,000	10,000	
20	Butte Volunteer Fire			
21	Department Equipment			
22	Upgrades (ED 13-16)			
23	Matanuska Susitna Borough -	85,000	85,000	
24	Chickaloon Trail Road			
25	Improvements from Fish Lake			
26	Road to Drill Lake (ED			
27	13-16)			
28	Matanuska Susitna Borough	25,000	25,000	
29	Fairview Loop Road Safety			
30	Upgrades (ED 13-16)			
31	Matanuska Susitna Borough -	15,000		15,000
32	Su-Valley Jr./Sr. High Roof			
33	Repairs (ED 13-16)			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Matanuska Susitna Borough	10,000		10,000
4	Talkeetna Elementary School			
5	Books and School Needs (ED			
6	13-16)			
7	Matanuska Susitna Borough -	15,000		15,000
8	Trapper Creek Elementary			
9	Roof Repair and Related			
10	Needs (ED 13-16)			
11	Matanuska Susitna Borough -	10,000		10,000
12	Willow Elementary School			
13	Books and School Needs (ED			
14	13-16)			
15	Municipality of Anchorage -	75,000	75,000	
16	Anchorage Police Department			
17	CIRT Equipment and Supplies			
18	(ED 17-32)			
19	Municipality of Anchorage -	100,000	100,000	
20	Arlon St. Upgrade - 88th			
21	Avenue to Abbott Road,			
22	Recycled Asphalt (ED 17-32)			
23	Municipality of Anchorage	500,000		500,000
24	Bartlett High School			
25	Intersection Safety			
26	Improvement Project (ED			
27	17-32)			
28	Municipality of Anchorage -	90,000	90,000	
29	Campbell Airstrip Road			
30	Area, Road and Drainage			
31	Improvements (ED 17-32)			
32	Municipality of Anchorage	80,000	80,000	
33	Campbell Lake Dam Erosion			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3	Control Project (ED 17-32)			
4	Municipality of Anchorage -	50,000	50,000	
5	Chuck Albrecht Fields (ED			
6	17-32)			
7	Municipality of Anchorage -	800,000	800,000	
8	Creekside Town Center			
9	Project (ED 17-32)			
10	Municipality of Anchorage -	70,000	70,000	
11	Lower Hillside Area Storm			
12	Drainage (ED 17-32)			
13	Municipality of Anchorage -	30,000	30,000	
14	Mike Street, Bonanza Road,			
15	Nielson Way/ Chip Sealing,			
16	Drainage, and Recycled			
17	Asphalt Program (ED 17-32)			
18	Municipality of Anchorage -	40,000	40,000	
19	Muldoon Road Turn Lane (ED			
20	17-32)			
21	Municipality of Anchorage -	5,000	5,000	
22	Northeast & Nunaka Valley			
23	Community Patrol Fuel Cost			
24	Assistance (ED 17-32)			
25	Municipality of Anchorage -	250,000	250,000	
26	Northern Lights Sound			
27	Barrier Project Between			
28	Lake Otis Parkway and New			
29	Seward Highway (ED 17-32)			
30	Municipality of Anchorage -	270,000	270,000	
31	Raspberry Road Upgrade,			
32	Minnesota Drive to Arctic			
33	Boulevard (ED 17-32)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3	Municipality of Anchorage	125,000	125,000	
4	South Anchorage Sports			
5	Complex Improvements (ED			
6	17-32)			
7	Municipality of Anchorage -	150,000	150,000	
8	Stuckagain Heights Road			
9	Access Improvements (ED			
10	17-32)			
11	Municipality of Anchorage	50,000	50,000	
12	Traffic Calming/Pedestrian			
13	Safety Study (ED 17-32)			
14	Municipality of Anchorage/	9,000		9,000
15	Anchorage School District -			
16	Bowman School Ice Rink			
17	Improvements (ED 17-32)			
18	Municipality of Anchorage/	40,000		40,000
19	Anchorage School District -			
20	Golden View Middle School			
21	Drainage Improvements (ED			
22	17-32)			
23	Municipality of Anchorage/	11,000		11,000
24	Anchorage School District -			
25	Huffman School Intercom			
26	System (ED 17-32)			
27	Municipality of Anchorage/	2,000		2,000
28	Anchorage School District -			
29	O'Malley School Directional			
30	Signs at O'Malley &			
31	Rockridge Road (ED 17-32)			
32	Municipality of Anchorage/	5,000		5,000
33	Anchorage School District -			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Oceanview School Bicycle			
4	Racks and Installation (ED			
5	17-32)			
6	Municipality of Anchorage/	40,000		40,000
7	Anchorage School District -			
8	Rabbit Creek School			
9	Building Improvements (ED			
10	17-32)			
11	Municipality of Anchorage/	375,000	375,000	
12	Anchorage Water &			
13	Wastewater Utility - Sand			
14	Lake Area Water Extension			
15	(ED 17-32)			
16	Municipality of Anchorage/	55,000	55,000	
17	Health and Human Services			
18	Department - West Anchorage			
19	Well Water Testing (ED			
20	17-32)			
21	Grants to Named Recipients			
22	(AS 37.05.316)			
23	Alaska Airshow Association	50,000	50,000	
24	- Performer and Vendor			
25	Transportation Costs (ED			
26	17-32)			
27	Alaska Athlete Development	50,000	50,000	
28	Foundation Inc. (ED 17-32)			
29	Alaska Aviation Heritage	250,000		250,000
30	Museum - Building Expenses			
31	and Exhibit Improvements			
32	(ED 17-32)			
33	Alaska Moving Image	75,000	75,000	

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Preservation Association			
4	Voices & Images of Alaska			
5	Project Match (ED 99)			
6	Alaska Trappers Association	50,000	50,000	
7	- Educational Video (ED 99)			
8	Alaska-Siberia Research	50,000	50,000	
9	Center - Lend Lease			
10	Memorial (ED 7-11)			
11	Anchorage Economic	150,000	150,000	
12	Development Corporation -			
13	Global Logistics Project			
14	(ED 17-32)			
15	Arctic Winter Games Team	50,000	50,000	
16	Alaska (ED 99)			
17	Boys and Girls Club of	215,000		215,000
18	Anchorage - Mini-Buses (ED			
19	17-32)			
20	Boys and Girls Club of	40,000	40,000	
21	Anchorage - South Anchorage			
22	Clubhouse (ED 17-32)			
23	Chugiak/Eagle River Chamber	100,000	100,000	
24	of Commerce - Town Center			
25	Revitalization Project (ED			
26	17-32)	50,000	50,000	
27	Copper Valley Community	100,000	100,000	
28	Library Association -			
29	Glennallen Community			
30	Library Renovations and			
31	Construction (ED 12)			
32	Denali Borough - Tri-Valley	30,000	30,000	
33	Volunteer Fire Dept.			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Certified Well System (ED			
4	7-11)			
5	Drug Abuse Resistance	25,000	25,000	
6	Education (DARE) Alaska,			
7	Inc. - School Based			
8	Substance Abuse Prevention			
9	Program (ED 17-32)			
10	Eagle River Alaska	25,000	25,000	
11	Veterans' Museum - Start-up			
12	Costs (ED 17-32)			
13	Ester Volunteer Fire	275,000	275,000	
14	Department Capital			
15	Improvements (ED 7-11)			
16	Fairbanks Downtown	50,000	50,000	
17	Association Grant (ED 7-11)			
18	Fairbanks Drama Association	50,000	50,000	
19	- Riverfront Theater (ED			
20	7-11)			
21	Fairbanks Family Focus	150,000	150,000	
22	Emergency Shelter (ED 7-11)			
23	Foundation for Parents &	50,000	50,000	
24	Children, Inc - Facilities			
25	Deferred Maintenance and			
26	Upgrades (ED 7-11)			
27	Funny River Community	50,000	50,000	
28	Center - Building &			
29	Intersection Light (ED			
30	33-35)			
31	GlennRich Fire Rescue -	30,000	30,000	
32	Willow Lake Road Project,			
33	ADA compliance/Final Stage			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(ED 12)			
4	Hope Community Resources,	279,000		279,000
5	Inc. - Statewide			
6	Maintenance (ED 99)			
7	Inter-Island Ferry	250,000	250,000	
8	Authority (ED 5)			
9	Jo Scott's Center for	20,000	20,000	
10	Cultural Developments, Inc.			
11	- Fairbanks Summer Arts			
12	Festival (ED 7-11)			
13	Juneau Family Birth Center	20,000	20,000	
14	Expansion (ED 3-4)			
15	Kodiak Senior Center -	20,000	20,000	
16	Multi-purpose Room			
17	Rehabilitation (ED 36)			
18	Kodiak Teen Court -	30,000	30,000	
19	Operations (ED 36)			
20	Love Social Services Center	75,000	75,000	
21	- Capital Improvements (ED			
22	7-11)			
23	Midnight Sun Council/ Boy	215,000	215,000	
24	Scouts of America - Water			
25	and Sewer Upgrade (ED 7-11)			
26	Muldoon Boys & Girls Club	64,000	64,000	
27	Community Center - Capital			
28	Improvements and Equipment			
29	(ED 17-32)			
30	National Federation of the	50,000	50,000	
31	Blind, Alaska Affiliate -			
32	Newsline Project (ED 99)			
33	Nenana Student Living	500,000	500,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
Center (ED 6)			
4 Nordic Ski Club of	35,000	35,000	
5 Anchorage - Trail			
6 Maintenance and Upgrades			
7 (ED 17-32)			
8 Salcha Senior Center Safe	10,000	10,000	
9 Drinking Water Facility (ED			
10 12)			
11 Southeast Conference -	160,000	160,000	
12 Southeast Intertie Planning			
13 and Organization (ED 3-4)			
4 Tanana Chiefs Conference	1,700,000	1,700,000	
15 Morris Thompson Cultural			
16 and Visitors Center (ED			
17 7-11)			
18 Valdez Civil Air Patrol -	90,000	90,000	
19 Hangar Renovations (ED 12)			
20 *****	*****		
21 ***** Department of Corrections *****			
22 *****	*****		
23 Deferred Maintenance,	2,000,000	2,000,000	
24 Renewal and Replacement,			
25 Renovation and Repairs, and			
26 Miscellaneous Projects (ED			
27 99)			
28 Pt. McKenzie Agricultural	100,000	100,000	
29 Equipment (ED 13-16)			
30 *****	*****		
31 ***** Department of Education and Early Development *****			
32 *****	*****		
33 Mt. Edgecumbe High School	500,000	500,000	

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	Appropriation	General	Other
	Allocations	Funds	Funds
Exterior Renovations (ED 2)			
4 Yukon Koyukuk School	27,000	27,000	
5 District - Manley Hot			
6 Springs School Improvements			
7 (ED 6)			
8 Grants to Named Recipients			
9 (AS 37.05.316)			
10 Delta Greely School	46,400	46,400	
11 District Land Purchase from			
12 Mental Health Trust (ED 12)			
13 Copper River School	119,000		119,000
14 District - Glennallen			
15 Elementary School Roof			
16 Design and Engineering (ED			
17 12)			
18 *****	*****		
19 ***** Department of Environmental Conservation *****			
20 *****	*****		
21 Alaska Spill Response	300,000		300,000
22 Depots and Corps System (ED			
23 99)			
24 Assessment of Health Risks	768,300		768,300
25 From Use of Diesel Fuel in			
26 Rural Alaska (ED 99)			
27 Data Integration (ED 99)	580,000		580,000
28 Defending State Primacy of	150,000	150,000	
29 the Alaska Air Permit			
30 Program (ED 99)			
31 Environmental Monitoring	1,763,495		1,763,495
32 and Assessment of Surface			
33 Waters (ED 99)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Pre-harvest Geoduck PSP		250,000	250,000	
4 Testing (ED 1-5)				
5 Seafood and Food Safety Lab		14,285,000		14,285,000
6 Replacement (ED 99)				
7 Statewide Contaminated		5,000,000		5,000,000
8 Sites Cleanup (ED 99)				
9 Municipal Water, Sewer and		9,423,000	2,583,200	6,839,800
10 Solid Waste Matching Grant		23,877,200	9,483,100	14,394,100
11 Projects				
12 Anchorage Water, Wastewater		1,250,000		
13 and Water Quality Projects		3,000,000		
14 (ED 17-32)				
15 Cordova Wastewater	1,880,300			
16 Treatment Plant Upgrade				
17 Phase 3 (ED 5)				
18 Craig East Hamilton Drive	310,000			
19 Lift Station Upgrade (ED 5)				
20 Hoonah Water Storage Tank,	1,955,000			
21 Water and Sewer Mains (ED 5)				
22 Juneau Third Street Douglas	750,000			
23 Water and Sewer Replacement				
24 (ED 3-4)				
25 Kaktovik Above Ground	1,000,000			
26 Service Connections (ED 40)				
27 Kenai Peninsula Borough	60,000			
28 Solid Waste Management				
29 Study (ED 33-35)				
30 Ketchikan Tongass Avenue	1,216,200			
31 Water and Sewer				
32 Improvements Phase 2 (ED 1)				
33 Nome Water and Sewer System	1,000,000			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Expansion Phase 5 (ED 39)				
4 Nome Water Transmission	105,000			
5 Line Analysis (ED 39)				
6 Palmer Water System	2,000,000			
7 Improvements 1B (ED 13-16)				
8 Sand Point Sewer and Solid	325,000			
9 Waste Equipment (ED 37)				
10 Seward Upgrade and	1,470,000			
11 Realignment of Third Avenue				
12 Water Main (ED 33-35)				
13 Seward Water Source Study	99,800			
14 (ED 33-35)				
15 Sitka Granite Creek Water	45,000			
16 Quality Improvements (ED 2)				
17 Soldotna Wastewater	1,485,000			
18 Treatment Plant				
19 Improvements (ED 33-35)				
20 Soldotna Water System	600,000			
21 Improvements (ED 33-35)				
22 Valdez Outlying Wastewater	141,400			
23 Treatment Plant Analysis				
24 (ED 12)				
25 Valdez Sewer Treatment	494,900			
26 Plant Aeration Improvements				
27 Phase 2 (ED 12)				
28 Valdez Sewer Treatment	1,272,600			
29 Plant Ocean Outfall Line				
30 (ED 12)				
31 Wainwright Water Storage	2,650,000			
32 Reservoir (ED 40)				
33 Wasilla Sewer Main	157,100			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvement Program Phase 2		
4	(ED 13-16)		
5	Wasilla Storm Water Pumping	271,500	
6	and Treatment (ED 13-16)		
7	Wasilla Water Main	945,100	
8	Improvement Program Phase 2		
9	(ED 13-16)		
10	Wrangell Municipal Landfill	597,800	
11	Improvements (ED 2)		
12	Yakutat Solid Waste	45,500	
13	Management Study (ED 5)		
14	Village Safe Water		
15	Administration		
16	Village Safe Water Project	2,025,500	2,025,500
17	Administration (ED 99)		
18	Village Safe Water Projects	78,327,900	78,327,900
19	Akiak Loop 2 Water Main and	1,417,600	
20	Services (ED 38)		
21	Akutan Water and Sewer	715,200	
22	Project (ED 37)		
23	Alatna Water Supply and	1,350,000	
24	Sewage Collection and		
25	Treatment Project Phase 4		
26	(ED 6)		
27	Ambler South Loop	1,987,000	
28	Rehabilitation and		
29	Expansion Phase 4 (ED 40)		
30	Aniak Sewer System	2,780,500	
31	Improvements (ED 6)		
32	Atka Water and Sanitation	1,379,000	
33	Improvements (ED 37)		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Atmautluak Flush and Haul	2,701,000	
4	System Phase 1 (ED 38)		
5	Bethel Water and Sewer	3,325,000	
6	Improvements (ED 38)		
7	Chalkyitsik Water and Sewer	1,622,600	
8	Project Phase 3 (ED 6)		
9	Chignik Lake Water System	1,123,000	
10	Improvements (ED 37)		
11	Chignik Sewer System	1,777,000	
12	Upgrades Phase 2 (ED 37)		
13	Chuathbaluk Sanitation	1,995,000	
14	Improvements Phase 2 (ED 6)		
15	Crooked Creek Wastewater	1,599,000	
16	and Water Treatment		
17	Upgrades and School Hookup		
18	(ED 6)		
19	Diomedea Water Source, Water	1,600,000	
20	Tank and Water Treatment		
21	Plant Improvements (ED 39)		
22	Egegik Water and Sewer	385,000	
23	Improvement Project Phase 4		
24	(ED 37)		
25	Fort Yukon Water and Sewer	2,443,000	
26	Project Phase 4 (ED 6)		
27	Golovin Water and Sewer	1,991,500	
28	Project (ED 39)		
29	Hooper Bay Mechanical,	2,350,000	
30	Electrical and Vacuum Pump		
31	Station (ED 39)		
32	Hughes Water Supply and	1,008,000	
33	Sewage Collection Project		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Phase 3 (ED 6)			
4	Kaltag Water and Sewer	1,589,000		
5	Improvements Phase 2 (ED 6)			
6	Kiana Wells, Wastewater	1,070,000		
7	Collection System and			
8	Service Line Upgrades (ED			
9	40)			
10	Kipnuk School Service and	3,040,600		
11	Lagoon Improvements (ED 38)			
12	Kwethluk West Loop Utilidor	2,928,500		
13	and East Loop Service Lines			
14	(ED 38)			
15	Lime Village Washeteria	875,000		
16	Construction (ED 6)			
17	Marshall Water and Sewer	2,340,000		
18	Improvements (ED 6)			
19	Mekoryuk Flush Tank and	416,000		
20	Haul Final Phase (ED 38)			
21	Mentasta Piped Sewage and	1,544,200		
22	Septic Field System (ED 6)			
23	Mountain Village Wastewater	2,792,400		
24	Lagoon Treatment Works and			
25	Pumphouse Refurbishing (ED			
26	39)			
27	Napakiak Completion of	760,500		
28	Flush Tank and Haul Project			
29	(ED 38)			
30	Nikolaevsk Water and Sewer	1,799,900		
31	Project (ED 33-35)			
32	Nunam Iqua Distribution,	2,426,000		
33	Collection and House			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plumbing Improvements (ED			
4	39)			
5	Ouzinkie Water and Sewer	1,300,000		
6	Improvements Phase 2 (ED 36)			
7	Pelican Sewer Expansion	310,000		
8	Phase 3 (ED 2)			
9	Pitka's Point Water and	2,407,600		
10	Sewer Project (ED 39)			
11	Quinhagak Sanitation	2,242,700		
12	Improvements Phase 2 (ED 38)			
13	Red Devil Sanitation	1,451,000		
14	Facilities Improvements (ED			
15	6)			
16	Rural Clinics Sewer and	500,000		
17	Water Service (ED 99)			
18	Saint Michael East Side	2,800,000		
19	Water and Sewer Extension,			
20	Water Plant and Washeteria			
21	Improvements (ED 39)			
22	Sleetmute Water and Sewer	2,170,100		
23	Improvements Phase 2 (ED 6)			
24	Stebbins Water and Sewer	2,990,000		
25	Core Facilities (ED 39)			
26	Tanana Water and Sewer	2,900,000		
27	Improvements (ED 6)			
28	Tuluksak Sanitation	2,000,000		
29	Facilities Construction			
30	Phase 2 (ED 38)			
31	Tyonek Water Treatment and	1,875,000		
32	Wastewater Disposal			
33	Improvements (ED 6)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Wales Razorback Water	240,000		
4	Transmission Line (ED 39)			
5	White Mountain Water and	510,000		
6	Sewer Expansion with Water			
7	Treatment Plant			
8	Improvements (ED 39)			
9	Village Safe Water	2,645,800	2,645,800	2,645,800
10	Feasibility Studies	2,945,800	2,945,800	2,945,800
11	Adak Water and Wastewater	100,000		
12	System Downsizing Study (ED			
13	37)			
14	Anderson Water and	100,000		
15	Wastewater Feasibility			
16	Study (ED 7-11)			
17	Bethel Water and Sewer	240,000		
18	Facilities Master Plan			
19	Update (ED 38)			
20	Chuathbaluk Solid Waste	100,000		
21	Management Plan and			
22	Preliminary Design (ED 6)			
23	Coffman Cove Water Source	100,000		
24	and Water and Sewer			
25	Extension Study (ED 1)			
26	Delta Junction Downtown	100,000		
27	Water and Sewer Master Plan			
28	(ED 12)			
29	Golovin Water Source	124,000		
30	Feasibility Study (ED 39)			
31	Gulkana Water Treatment	100,000		
32	Study (ED 6)			
33	Hydaburg Sewer System	100,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Facility Plan (ED 5)			
4	Koliganek Water and Sewer	100,000		
5	System Feasibility Study			
6	(ED 37)			
7	Kongiganak Water Source	98,500		
8	Study (ED 38)			
9	Newhalen Water and Sewer	100,000		
10	Feasibility Study (ED 36)			
11	Nikolski Water Facilities	100,000		
12	Feasibility Study (ED 37)			
13	Ninilchik Water and Sewer	100,000		
14	Feasibility Study (ED 33-35)			
15	Nondalton Test Well, Pilot	160,000		
16	Testing and Leak Survey (ED			
17	36)			
18	Nulato Lower Townsite Water	100,000		
19	and Sewer Alternatives			
20	Study (ED 6)			
21	Port Protection Wastewater	100,000		
22	Engineering Study (ED 5)			
23	Saint Paul Sewer	98,300		
24	Feasibility Study (ED 37)			
25	Shungnak Water Source	130,000		
26	Feasibility Study (ED 40)			
27	Tanacross Sanitation	100,000		
28	Feasibility Study Update			
29	(ED 6)			
30	Tenakee Springs Solid Waste	100,000		
31	Feasibility Study (ED 5)			
32	Tununak Washeteria Facility	130,000		
33	Plan (ED 38)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
3	Unalakleet Sanitation	100,000	
4	Facilities Master Plan		
5	Update (ED 39)		
6	Upper Kalskag Landfill	100,000	
7	Study (ED 38)		
8	Voznesenka Community Safe	100,000	
9	Water Expansion Feasibility		
10	Study (ED 33-35)		
11	Whittier Water Master Plan	165,000	
12	Update and Water Source		
13	Feasibility Study (ED 17-32)		
14	*****	*****	
15	***** Department of Fish and Game *****		
16	*****	*****	
17	Bering Sea Crab Research -	1,000,000	1,000,000
18	FY04 (ED 36)		
19	Chignik/Cape Igvak Stock	50,000	50,000
20	Separation Phase II (ED 37)		
21	Division of Sport Fish -	100,000	100,000
22	Lower Kenai River Public		
23	Use Impact Study (ED 33-35)		
24	It is the intent of the legislature that the Department of Fish and Game enter into an agreement		
25	for services with the Department of Natural Resources to conduct a public analysis on the		
26	impact of overcrowding on the lower Kenai River by recreational user groups.		
27	Division of Wildlife	150,000	150,000
28	Conservation - Laboratory		
29	Remodel (ED 17-32)		
30	Deck Repairs, Maintenance &	300,000	300,000
31	Replacement, Phased Project		
32	(ED 37)		
33	Equipment for Wildlife	100,000	100,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
3	Conservation Programs		
4	Statewide (ED 99)		
5	Facilities Deferred	550,000 700,000	550,000 600,000
6	Maintenance and Warehouse/		
7	Bunkhouse Replacement (ED		
8	99)		
9	Federally Funded Landowner	1,642,500	1,642,500
10	Incentive Program - Bristol		
11	Bay/North Aleutians Project		
12	(ED 37)		
13	Acquisition of Mental	1,000,000	1,000,000
14	Health Trust Land in the		
15	Vicinity of Gustavus (ED 5)		
16	Nearshore Marine Research	998,000	998,000
17	Studies - V (ED 99)		
18	Sport Fish and Recreational	2,600,000	2,600,000
19	Boating and Non-Boating		
20	Access Projects (ED 99)	150,000 250,000	150,000 250,000
21	Vessel and Aircraft Repair		
22	and Maintenance (ED 99)		
23	Waterfowl Conservation and	256,700	256,700
24	Enhancement Program		
25	Projects and Creamer's		
26	Field Trail Improvement (ED		
27	99)		
28	*****	*****	
29	***** Office of the Governor *****		
30	*****	*****	
31	Accessible Voting Equipment	298,600	298,600
32	(ED 99)		
33	AccuVote System - Payment 6	387,789	387,789

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	Appropriation	General	Other
	Allocations	Items	Funds
1 of 6 (ED 99)			
4 Americans with Disabilities	100,000 350,000	100,000 350,000	
5 Act Compliance Projects (ED			
6 99)			
7 Elections Reform Under the	8,762,211		8,762,211
8 Federal Help America Vote			
9 Act (HAVA) (ED 99)			
10 Pacific Coastal Salmon	21,857,000		21,857,000
11 Recovery Fund (ED 99)			
12 *****			
13 ***** Department of Health and Social Services *****			
14 *****			
15 Child Protection	3,369,000	1,684,500	1,684,500
16 Information System - Phase			
17 3 (ED 99)			
18 Deferred Maintenance,	1,400,000	600,000	800,000
19 Renewal, Replacement and			
20 Equipment (ED 99)			
21 Emergency Medical Services	425,000	425,000	
22 Ambulances and Equipment			
23 Statewide - Match for Code			
24 Blue Project (ED 99)			
25 Fairbanks Public Health	26,700 136,700	110,000	26,700
26 Center Repair (ED 7-11)			
27 Federal Health Insurance	1,281,300	640,650	640,650
28 Portability and			
29 Accountability Act			
30 Compliance - Phase 2 (ED 99)			
31 Nome Youth Detention	3,150,000		3,150,000
32 Facility Construction -			
33 Phase 2 (ED 39)			

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	Appropriation	General	Other
	Allocations	Items	Funds
1 Pioneers' Homes Deferred	1,000,000	1,000,000	
4 Maintenance, Renewal and			
5 Repair (ED 99)			
6 Public Health Laboratory	76,000		76,000
7 Legal Settlement (ED 17-32)			
8 Safety and Support	395,000	260,000	135,000
9 Equipment for Public Health			
10 Nurses, Probation Officers			
11 and Social Workers (ED 99)			
12 *****			
13 ***** Department of Labor and Workforce Development *****			
14 *****			
15 Electronic Data Interchange	70,000		70,000
16 Expansion to the Workers'			
17 Compensation Computer			
18 System Phase 2 (ED 99)			
19 Employment Service	500,000		500,000
20 Statewide Equipment			
21 Replacement (ED 99)			
22 Unemployment Insurance Tax	2,000,000		2,000,000
23 System Replacement (ED 99)			
24 *****			
25 ***** Department of Law *****			
26 *****			
27 Dimond Courthouse -	44,000	44,000	
28 Recarpet 5th Floor (ED 3-4)			
29 Oil and Gas Royalty	1,000,000	1,000,000	
30 Settlement Reopeners (ED 99)			
31 *****			
32 ***** Department of Military and Veterans Affairs *****			
33 *****			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Army Guard Facilities		510,000	200,000	310,000
2 Deferred Maintenance (ED 99)				
3 Air Guard Facility Deferred		150,000	150,000	
4 Maintenance (ED 99)				
5 Facilities Spill Prevention		125,100	16,300	108,800
6 Control and Countermeasures				
7 (ED 99)				
8 Federal Scout Readiness		153,300	4,600	148,700
9 Centers Energy Projects (ED				
10 99)				
11 Federal Scout Readiness		1,700,000		1,700,000
12 Centers Construction (ED 99)				
13 State Homeland Security		18,225,000		18,225,000
14 Grant Program (ED 99)				
15	*****	*****		
16	***** Department of Natural Resources *****			
17	*****	*****		
18 Abandoned Mine Lands		1,500,000		1,500,000
19 Reclamation Federal Program				
20 (ED 99)				
21 Alaska Boating Safety (ED		600,000		600,000
22 99)				
23 Alaska Cadastral Project		518,700		518,700
24 (ED 99)				
25 Alaska Oil and Gas		737,700		737,700
26 Exploration, Development				
27 and Permitting Federal DOE				
28 Project (ED 99)				
29 Division of Geological and		1,100,400		1,100,400
30 Geophysical Surveys Federal				
31 Grants Projects (ED 99)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3 Division of Parks - Sultana		8,000	8,000	
4 Road Maintenance (ED 17-32)				
5 Forestry Federal Funded		2,800,000		2,800,000
6 Grants for Fire and Forest				
7 Resource Projects (ED 99)				
8 Improve Forest Productivity		100,000	100,000	
9 in Southern Southeast				
10 Alaska (ED 5)				
11 Improving Milk Processing		5,000,000		5,000,000
12 Facilities in Milk Shortage				
13 States Federal Program (ED				
14 17-32)				
15 Land and Water Conservation		675,000		675,000
16 Fund Federal Grants for				
17 Local Governments (ED 99)				
18 Land Use Data Base System		200,000		200,000
19 Upgrade for Improved Access				
20 (ED 99)				
21 Municipality and Borough		50,000		50,000
22 Special Assessments (ED 99)				
23 National Historic		1,000,000	50,000	950,000
24 Preservation Fund Federal				
25 Grant Program (ED 99)				
26 National Recreational		695,000		695,000
27 Trails Federal Program (ED				
28 99)				
29 Navigable Waters Assertions		188,700	188,700	
30 (ED 99)				
31 North Slope Tundra Travel		250,000		250,000
32 Model - U.S. Dept. of				
33 Energy Grant (ED 40)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Oil & Gas Reservoir		50,000	50,000	
2 Potential for Gas in the				
3 Brooks Range Foothills (ED				
4 99)				
5 Oil & Gas Seismic, Well,		250,000	250,000	
6 and Lease Data Acquisition				
7 (ED 99)				
8 Oil and Gas Leasing and		150,000	150,000	
9 Accounting Systems				
10 Integration (ED 99)				
11 Recorder's Office Film		138,000	138,000	
12 Conversion (ED 99)		388,000	388,000	
13 Recorder's Office Plat		100,000	100,000	
14 Imaging (ED 99)				
15 Remote Recreational Cabins		430,000	430,000	
16 Survey and Appraisals (ED				
17 99)				
18 Snowmobile Trail		200,000	200,000	
19 Development and Program				
20 Grants (ED 99)				
21 State Park Emergency		120,000	120,000	
22 Repairs (ED 99)				
23 USGS Streamgaging		180,000	180,000	
24 Cooperative Program (ED 99)				
25 *****				
26 ***** Department of Public Safety *****				
27 *****				
28 Aircraft and Vessel Repair		1,652,400	1,652,400	
29 and Maintenance (ED 99)				
30 Alaska State Troopers Law		600,000	600,000	
31 Enforcement Equipment				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Replacement (ED 99)				
2 APSIN Redesign		8,000,000		8,000,000
3 Implementation Phases 4 and				
4 5 (ED 99)				
5 Communications' Systems		1,500,000		1,500,000
6 Upgrade (ED 99)				
7 Fairbanks Public Safety		66,000	66,000	
8 Bldg - Indoor Firing Range				
9 Lead Removal (ED 7-11)				
10 Fairbanks Roof Replacement		510,000	510,000	
11 Project (ED 7-11)				
12 Firefighting Breathing		112,500	112,500	
13 Apparatus Replacement (ED				
14 99)				
15 Fish and Wildlife Statewide		400,000	400,000	
16 Law Enforcement Equipment				
17 Replacement (ED 99)				
18 Marine Fisheries Patrol		1,080,320		1,080,320
19 Improvements (ED 99)				
20 New Ketchikan Public Safety		1,225,000	1,225,000	
21 Building - Construction		2,452,500	2,452,500	
22 Phase (ED 1)				
23 Rural Law Enforcement		1,500,000		1,500,000
24 Training and Equipment (ED				
25 99)				
26 Statewide Illegal Drug and		2,000,000		2,000,000
27 Alcohol Use (ED 99)				
28 *****				
29 ***** Department of Revenue *****				
30 *****				
31 Child Support Enforcement		501,210	501,210	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Case File Imaging Project (ED 99)				
Child Support Enforcement		225,000 305,000		225,000 305,000
Computer Replacement Project- Phase 4 (ED 99)				
Alaska Housing Finance Corporation Projects				
AHFC Competitive Grants for Public Housing (ED 99)		1,000,000		1,000,000
AHFC Energy Efficiency Monitoring Research (ED 99)		500,000		500,000
AHFC Federal and Other Competitive Grants (ED 99)		4,000,000		4,000,000
AHFC Housing and Urban Development Capital Fund Program (ED 99)		500,000		500,000
AHFC Housing and Urban Development Federal HOME Grant (ED 99)		3,909,000		3,909,000
AHFC Housing Loan Program/ Teacher/Health Professionals Housing (ED 99)		2,150,000		2,150,000
AHFC Low Income Weatherization (ED 99)		4,800,000		4,800,000
AHFC Senior Citizens Housing Development Program (ED 99)		2,000,000		2,000,000
AHFC State Energy Program Special Projects (ED 99)		473,500		473,500
AHFC Supplemental Housing		4,300,000		4,300,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Development Program (ED 99)				
*****			*****	
***** Department of Transportation/Public Facilities *****				
*****			*****	
Airport Deferred Maintenance (ED 99)		850,000		850,000
Highway Deferred Maintenance (ED 99)		1,500,000		1,500,000
Facilities Deferred Maintenance and Critical Repairs (ED 99)		800,000		800,000
Alaska Marine Highway System - Vessel Overhaul and Rehabilitation (ED 99)		4,900,300		4,850,300 50,000
Corps of Engineers - Harbors Program Formulation (ED 99)		200,000		200,000
Corps of Engineers - Harbors Program Construction (ED 99)		8,250,000		8,250,000
State Equipment Fleet Replacement (ED 99)		15,000,000		15,000,000
State Equipment Fleet Equipment Management System Replacement (ED 99)		2,000,000		2,000,000
Material Stockpiles		300,000		300,000
Dalton Highway, Glenn Highway, Richardson Highway and Tok Cutoff (ED 99)				
Weights and Measures Testing Unit Replacement		75,000		75,000

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	(ED 99)			
4	Bethel Dock Deferred	600,000	600,000	
5	Maintenance and Transfer			
6	(ED 38)			
7	Chandalar Maintenance	850,000		850,000
8	Station Replacement (ED 6)			
9	Community Access Roads (ED	5,000,000		5,000,000
10	99)			
11	Industrial Development	5,000,000		5,000,000
12	Roads (ED 99)			
13	North Slope Oilfield	1,000,000		1,000,000
14	Connector Roads and			
15	Colville River Bridge (ED			
16	40)			
17	Echo Lake Road	250,000	250,000	
18	Rehabilitation (ED 33-35)			
19	Fairbanks: Improvements to	302,500	302,500	
20	the Old Valdez Trail and			
21	Old Richardson Highway			
22	Between the Service Area			
23	and Boondox (ED 7-11)			
24	Parks Highway Traffic	225,000	225,000	
25	Signal at Church Street (ED			
26	13-16)			
27	Statewide Federal Programs	126,615,500 135,596,000	40,521,300 49,501,800	86,094,200
28	Capital Improvement Program	1,500,000		
29	Equipment Replacement (ED			
30	99)			
31	Cooperative Reimbursable	18,500,000		
32	Projects (ED 99)			
33	Federal Contingency	15,000,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
3	Projects (ED 99)			
4	Federal Emergency Projects	25,000,000		
5	(ED 99)			
6	Federal Transit	3,136,000		
7	Administration Grants (ED			
8	99)			
9	Federal-Aid Aviation State	8,070,000 9,000,000		
10	Match (ED 99)			
11	Federal-Aid Highway State	35,949,500 44,000,000		
12	Match (ED 99)			
13	Highway Safety Grants	1,885,000		
14	Program (ED 99)			
15	Statewide Safety Program	14,575,000		
16	(ED 99)			
17	Statewide Congestion	3,000,000		
18	Mitigation and Air Quality			
19	(CMAQ) Projects (ED 99)			
20	It is the intent of the legislature that these funds are to meet air quality objectives as			
21	determined by ADEC recommendations, including a priority on ensuring that federally			
22	designated non-attainment areas under the federal Clean Air Act achieve and sustain a			
23	'Maintenance' status as defined in the Act.			
24	Airport Improvement Program	331,877,778		331,877,778
25	Akiak: Snow Removal	75,000		
26	Equipment Building (ED 38)			
27	Alaska International	15,100,000		
28	Airport System: Finance			
29	Costs (ED 99)			
30	Alaska International	19,674,815		
31	Airport System: Development			
32	Fund (ED 99)			
33	Alaska International	1,500,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Airport System: Repair or		
4		Replacement Program (ED 99)		
5	Anvik: Airport Improvements	733,907		
6	(ED 6)			
7	Bethel: Safety, Taxiway,	6,600,000		
8	Apron and Road Improvement			
9	(ED 38)			
10	Birchwood: Airport Lighting	400,000		
11	(ED 13-16)			
12	Central Region: Airport	450,000		
13	Rescue and Firefighting			
14	Equipment (ED 12-35)			
15	Central Region: Snow	2,450,000		
16	Removal Equipment (ED 12-35)			
17	Chevak: Snow Removal	200,000		
18	Equipment Building (ED 39)			
19	Cordova: Airport Apron,	6,859,375		
20	Taxiway, and General			
21	Aviation Improvements (ED 5)			
22	Ekwok: Airport Improvements	1,200,000		
23	(ED 37)			
24	Elim: Airport	1,171,252		
25	Rehabilitation (ED 39)			
26	Fairbanks International	300,000		
27	Airport: Annual			
28	Improvements (ED 7-11)			
29	Fairbanks International	500,000		
30	Airport: Environmental			
31	Assessment and Cleanup (ED			
32	7-11)			
33	Fairbanks International	2,248,700		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3		Airport: Equipment (ED 7-11)		
4	Fairbanks International	4,000,000		
5	Airport: General Aviation			
6	Ramp Expansion Design and			
7	Construction (ED 7-11)			
8	Fairbanks International	17,500,000		
9	Airport: Taxiway Alpha			
10	Reconstruction (ED 7-11)			
11	Fairbanks International	4,260,000		
12	Airport: Terminal			
13	Redevelopment (ED 7-11)			
14	False Pass: Airport Master	290,000		
15	Plan (ED 37)			
16	Galena: Taxiway and Apron	3,600,000		
17	Expansion and Resurfacing			
18	(ED 6)			
19	Grayling: Airport	5,815,625		
20	Reconstruction (ED 6)			
21	Hollis: Clark Bay Seaplane	1,100,000		
22	Base Construction (ED 1)			
23	Hooper Bay: Airport Master	275,000		
24	Plan (ED 39)			
25	Iliamna: Airport Master	450,000		
26	Plan (ED 36)			
27	Kipnuk: Airport	3,000,000		
28	Reconstruction (ED 38)			
29	Klawock: Airport Master	250,000		
30	Plan (ED 5)			
31	Kobuk: Airport	4,400,000		
32	Reconstruction (ED 40)			
33	Kokhanok: Airport	1,275,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (ED 36)			
4	Kotzebue: Airport Master	200,000		
5	Plan (ED 40)			
6	Kotzebue: Airport Rescue	2,000,000		
7	and Firefighting/Snow			
8	Removal Equipment Building			
9	Replacement (ED 40)			
10	Kotzebue: Eastside	6,992,188		
11	Obstruction Removal and			
12	Safety Area Expansion (ED			
13	40)			
14	Koyukuk: Airport	1,858,916		
15	Rehabilitation (ED 6)			
16	Metlakatla: Seaplane Float	185,000		
17	Damage Repair (ED 5)			
18	Minto: Runway	6,100,000		
19	Rehabilitation (ED 6)			
20	Naknek: Float Plane Base	450,000		
21	Study (ED 37)			
22	New Stuyahok: Airport	3,000,000		
23	Relocation (ED 37)			
24	Nome: Airport Right of Way	15,000,000		
25	Acquisition (ED 39)			
26	Nondalton: Airport Snow	625,000		
27	Removal Equipment Building			
28	and Airport Layout Plan (ED			
29	36)			
30	Northern Region: Snow	1,520,000		
31	Removal Equipment (ED 6-11)			
32	Nunapitchuk: Airport	1,400,000		
33	Relocation (ED 38)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Petersburg: Airport	500,000		
4	Improvements (ED 2)			
5	Petersburg: Sand and	200,000		
6	Chemical Building (ED 2)			
7	Pilot Point: Snow Removal	75,000		
8	Equipment Building (ED 37)			
9	Rampart: Snow Removal	150,000		
10	Equipment Building (ED 6)			
11	Red Devil: Snow Removal	900,000		
12	Equipment Building (ED 6)			
13	Sand Point: Runway	150,000		
14	Rehabilitation and			
15	Extension (ED 37)			
16	Scammon Bay: Airport Snow	100,000		
17	Removal Equipment Building			
18	(ED 39)			
19	Sitka: Perimeter Security	100,000		
20	Improvement (ED 2)			
21	Sitka: Rocky Gutierrez	250,000		
22	Airport Master Plan Update			
23	(ED 2)			
24	Statewide: Aviation	14,000,000		
25	Preconstruction (ED 99)			
26	Statewide: Aviation Systems	600,000		
27	Plan Update (ED 99)			
28	Statewide: Various Airports	1,900,000		
29	Friction Measuring			
30	Equipment (ED 99)			
31	Statewide: Various Airports	2,000,000		
32	Minor Surface Improvements			
33	(ED 99)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide: Various Airports	340,000		
4	Security Equipment and			
5	Training (ED 99)			
6	Statewide: Various Airports	4,300,000		
7	Snow Removal Equipment (ED			
8	99)			
9	Statewide: Various Rural	4,000,000		
10	Airports Lighting (ED 99)			
11	Tanana: Airport	8,100,000		
12	Improvements (ED 6)			
13	Ted Stevens Anchorage	50,000,000		
14	International Airport:			
15	Terminal Redevelopment			
16	Project (ED 17-32)			
17	Ted Stevens Anchorage	3,158,000		
18	International Airport:			
19	Advanced Project/Parking			
20	Design Study (ED 17-32)			
21	Ted Stevens Anchorage	14,130,000		
22	International Airport:			
23	Aircraft Apron Expansion			
24	(ED 17-32)			
25	Ted Stevens Anchorage	27,498,000		
26	International Airport:			
27	Airfield Pavement			
28	Maintenance, Electric and			
29	Blast (ED 17-32)			
30	Ted Stevens Anchorage	6,907,000		
31	International Airport:			
32	Deicing System (ED 17-32)			
33	Ted Stevens Anchorage	3,947,000		

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport:			
4	Engine Runup Pad (ED 17-32)			
5	Ted Stevens Anchorage	3,000,000		
6	International Airport: Lake			
7	Hood Seaplane Base: General			
8	Aviation Improvements (ED			
9	17-32)			
10	Ted Stevens Anchorage	2,000,000		
11	International Airport: Land			
12	Acquisition and Mitigation			
13	(ED 17-32)			
14	Ted Stevens Anchorage	9,736,000		
15	International Airport:			
16	Noise Abatement Program			
17	Implementation (ED 17-32)			
18	Ted Stevens Anchorage	14,217,000		
19	International Airport:			
20	Taxiway/ Runway			
21	Improvements (ED 17-32)			
22	Tetlin: Airport Relocation	7,550,000		
23	(ED 6)			
24	Tuntutuliak: Airport	1,690,000		
25	Relocation (ED 38)			
26	Unalaska: Torpedo Building	170,000		
27	Demolition and Clean Up (ED			
28	37)			
29	Valdez: Airport	4,200,000		
30	Rehabilitation (ED 12)			
31	Yakutat: Runway, Apron, and	1,000,000		
32	Taxiway Improvements (ED 5)			
33	Anchorage Metropolitan Area	54,624,000		54,624,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	Transportation System			
2	(AMATS) Projects			
3	Anchorage Metropolitan Area	39,400,000		
4	Transportation System 2004			
5	Flexible Program (ED 17-32)			
6	Anchorage Metropolitan Area	2,750,000		
7	Transportation System 2004			
8	Mandatory Congestion			
9	Mitigation and Air Quality			
10	Program (ED 17-32)			
11	Anchorage Metropolitan Area	3,200,000		
12	Transportation System 2004			
13	Preventative Maintenance on			
14	State and Local Roads (ED			
15	17-32)			
16	Anchorage: Automated	320,000		
17	Operating System for People			
18	Mover (ED 17-32)			
19	Anchorage: National Highway	5,600,000		
20	System Arterial Rut Repair			
21	(ED 17-32)			
22	Anchorage: National Highway	3,300,000		
23	System Intersection			
24	Improvements (ED 17-32)			
25	Anchorage: Youth Employment	54,000		
26	Program for Transit Stop			
27	and Trail Accessibility (ED			
28	17-32)			
29	Surface Transportation	339,962,600	339,962,600	
30	Program			
31	Alaska Highway: Milepost	10,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1	1348 - Robertson River			
2	Wayside (ED 6)			
3	Alaska Marine Highway:	5,000,000		
4	Ferries, Terminals and			
5	Connector Roadways (ED 1-5)			
6	It is the intent of the legislature that before further SHAKWAK federal receipts are			
7	appropriated and expended beyond this appropriation, the Department of Transportation and			
8	Public Facilities shall develop an investment plan for the SHAKWAK federal receipts to			
9	create an efficient and effective transportation system for coastal Alaska and report on this			
10	plan to the legislature no later than the 30th day of the Second Session of the 23rd Legislature.			
11	Alaska Marine Highway: Auke	17,000,000		
12	Bay Terminal Modifications			
13	(ED 3-4)			
14	Alaska Marine Highway:	3,000,000		
15	Chenega Terminal			
16	Modifications (ED 5)			
17	Alaska Marine Highway:	8,600,000		
18	Cordova Terminal			
19	Modifications (ED 5)			
20	Alaska Marine Highway: Fast	1,500,000		
21	Vehicle Ferry			
22	Implementation (ED 1-5)			
23	Alaska Marine Highway:	275,000		
24	Fleet Condition Survey			
25	Update (ED 1-5)			
26	Alaska Marine Highway:	4,900,000		
27	Kennicott Refurbishment (ED			
28	99)			
29	Alaska Marine Highway:	715,000		
30	Ketchikan Transfer			
31	Facilities Improvements (ED			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1)				
Alaska Marine Highway:	600,000			
LeConte Accommodation Space				
Renovation (ED 1-5)				
Alaska Marine Highway:	350,000			
Matanuska Refurbishment (ED				
1-5)				
Alaska Marine Highway:	1,320,000			
Pelican Terminal Mooring				
Improvements (ED 2)				
Alaska Marine Highway:	1,000,000			
Petersburg Terminal				
Modifications (ED 2)				
Alaska Marine Highway:	1,150,000			
Prince William Sound				
Maintenance Facility (ED 5)				
Alaska Marine Highway:	1,700,000			
Sitka/Auke Bay Terminal				
Improvements (ED 1-5)				
Alaska Marine Highway: Taku	3,000,000			
Refurbishment (ED 1-5)				
Alaska Marine Highway:	3,000,000			
Tatitlek Terminal				
Modifications (ED 5)				
Bradfield Canal Road	250,000			
Reconnaissance				
Participation (ED 2)				
Chena Hot Springs to Circle	250,000			
Hot Springs Road				
Reconnaissance (ED 6)				
Chignik Connectors	2,180,000			

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		Appropriation	General	Other
		Allocations	Funds	Funds
Preliminary Engineering (ED				
37)				
Coffman Cove/Wrangell/	4,420,000			
Petersburg Ferry and Ferry				
Facilities (ED 1).				
Commercial Vehicle	800,000			
Enforcement Program (ED 99)				
Copper River Highway:	5,900,000			
Milepost 37 to 49 Paving				
(ED 5)				
Cordova: Lake Avenue	1,303,200			
Upgrade (ED 5)				
Dalton Highway: Atigun Pass	480,000			
Culvert Repairs at Milepost				
246 (ED 6)				
Dalton Highway: Milepost	1,500,000			
175 to 209 Reconstruction				
(ED 6)				
Dalton Highway: Milepost 18	2,080,000			
to 22 Surfacing (ED 6)				
Elliott Highway: Milepost	300,000			
127 to 131 Reconstruction				
and Surfacing (ED 6)				
Eureka to Rampart Road	450,000			
Phase II/III Right of Way				
Acquisition (ED 6)				
Eureka to Rampart Road	3,565,000			
Reconstruction, Phase I (ED				
6)				
Fairbanks Metropolitan Area	1,850,000			
2004 Mandatory Congestion				

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mitigation and Air Quality			
4	Projects (ED 7-11)			
5	Fairbanks Metropolitan Area	1,375,000		
6	2004 Preventative			
7	Maintenance on State and			
8	Local Roads (ED 7-11)			
9	Fairbanks Metropolitan Area	5,220,000		
10	2004 Transitional			
11	Allocation (ED 7-11)			
12	Fairbanks Metropolitan Area	10,250,000		
13	2004 Transportation			
14	Projects (ED 7-11)			
15	Fairbanks: Electrical	46,000		
16	Plug-In and Operation			
17	Program (ED 7-11)			
18	Geographic Information	750,000		
19	Systems (GIS) Development			
20	(ED 99)			
21	Glenn Highway: Milepost 58	1,900,000		
22	and Milepost 97 Slides			
23	Repair (ED 12)			
24	Glenn Highway: Milepost 92	5,000,000		
25	to 97 Reconstruction -			
26	Cascade to Hicks Creek (ED			
27	12)			
28	Grayling: Airport Bridge	60,000		
29	(ED 6)			
30	Hooper Bay: Old Town Roads	1,400,000		
31	(ED 39)			
32	Hughes: Landfill and	80,000		
33	Cemetery Road (ED 6)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Intelligent Specialty	239,800		
4	Vehicle System (IWAYS) (ED			
5	12)			
6	Juneau Access Improvement	5,000,000		
7	Preliminary Engineering (ED			
8	1-5)			
9	Juneau: Capital Transit	380,000		
10	Paratransit Vans (ED 3-4)			
11	Juneau: Egan Drive -	300,000		
12	Whittier to Main			
13	Improvements (ED 3-4)			
14	Juneau: Gastineau Channel	5,000,000		
15	Second Crossing (ED 3-4)			
16	Ketchikan: Acquire Three	260,000		
17	New Busses (ED 1)			
18	Ketchikan: Airport Ferry	475,000		
19	Rehabilitation (ED 1)			
20	Ketchikan: South Tongass	300,000		
21	Highway Widening (ED 1)			
22	King Cove and Cold Bay	6,000,000		
23	Hovercraft Terminals (ED 37)			
24	Knik Arm Crossing	33,600,000		
25	Environmental Impact			
26	Statement (ED 12-35)			
27	Mat-Su: Parks Highway -	1,690,000		
28	Denali View South Viewpoint			
29	(ED 13-16)			
30	Mat-Su: Wasilla Fishhook	2,000,000		
31	Rehabilitation (ED 13-16)			
32	McCarthy Road: Slide and	450,000		
33	Flood Damage Repairs (ED 6)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Napakiak: Sanitation Road	850,000		
4	Construction (ED 38)			
5	Napaskiak: Sanitation	700,000		
6	Boardwalk Improvements (ED			
7	38)			
8	NHS and Non-NHS Pavement	46,000,000		
9	and Bridge Refurbishment			
10	(ED 99)			
11	It is the intent of the legislature that not less than 27.75% of the funds received for pavement			
12	and bridge refurbishment shall be used for transportation projects, including local roads,			
13	within the AMATS boundary and not less than 6.86% shall be used for transportation			
14	projects, including local roads, within the FMATS boundary.			
15	Nome: Glacier Creek Road	2,700,000		
16	New Alignment (ED 39)			
17	North Denali Access Study	250,000		
18	Engineering Support (ED 6)			
19	Northern Region: ADA	704,800		
20	Pedestrian Facilities (ED			
21	6-11)			
22	Northern Region: Winter	258,500		
23	Trail Markings (ED 6-11)			
24	Nunam Iqua: Sanitation Road	2,100,000		
25	(ED 39)			
26	Palmer: State Fair Visitors	1,100,000		
27	and Commuter Center (ED			
28	13-16)			
29	Parks Highway: Milepost 204	3,500,000		
30	- Summit Railroad			
31	Overcrossing (ED 7-11)			
32	Parks Highway: Milepost 206	100,000		
33	to 210 Rehabilitation -			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Summit to Cantwell and Jack			
4	River Bridge Channel			
5	Control (ED 7-11)			
6	Parks Highway: Milepost 67	2,150,000		
7	to 72 Reconstruction -			
8	White's Crossing to Willow			
9	(ED 13-16)			
10	Parks Highway: Nenana	1,474,300		
11	Canyon Safety and Access			
12	Improvements - Phase 1 (ED			
13	7-11)			
14	Richardson Highway:	430,000		
15	Milepost 237 Donnelly Dike			
16	Repairs (ED 12)			
17	Sitka: Harbor Drive	580,000		
18	Lighting, Pedestrian and			
19	Bicycle Improvements (ED 2)			
20	Sitka: Japonski Island	500,000		
21	Streets and Utilities (ED 2)			
22	Southeast Alaska	140,000		
23	Transportation Plan			
24	Implementation Management			
25	(ED 1-5)			
26	Statewide: Air Quality	55,000		
27	Public Education (ED 99)			
28	Statewide: Automated	640,000		
29	Dispatch and Scheduling (ED			
30	99)			
31	Statewide: Bike Path	1,500,000		
32	Rehabilitation and			
33	Improvements (ED 99)			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1	Statewide: Bridge	6,000,000		
2	Inventory, Inspection,			
3	Monitoring, Rehabilitation			
4	and Replacement Program (ED			
5	99)			
6	Statewide: Bridge Scour	1,000,000		
7	Monitoring and Retrofit			
8	Program (ED 99)			
9	Statewide: Civil Rights	200,000		
10	Program (ED 99)			
11	Statewide: Commercial	800,000		
12	Vehicle Operations Security			
13	System (ED 99)			
14	Statewide: Culvert Repair	300,000		
15	or Replacement Project (ED			
16	99)			
17	Statewide: Highway Data	900,000		
18	Equipment Acquisition and			
19	Installation (ED 99)			
20	Statewide: Highway Fuel Tax	100,000		
21	Enforcement (ED 99)			
22	Statewide: Infra-Red	500,000		
23	Inspection System (ED 99)			
24	Statewide: Intelligent	1,400,000		
25	Transportation System			
26	Implementation Plan (IWAYS)			
27	(ED 99)			
28	Statewide: Intelligent	1,400,000		
29	Transportation Systems			
30	Operations & Maintenance			
31	(IWAYS) (ED 99)			
32				
33				

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		Appropriation	General	Other
		Allocations	Funds	Funds
1	Statewide: Land Mobile	1,600,000		
2	Radio System, Phase 2 (ED			
3	99)			
4	Statewide: Maintenance	510,000		
5	Management System (ED 99)			
6	Statewide: National Highway	700,000		
7	Institute and Transit			
8	Institute Training (ED 99)			
9	Statewide: National Highway	7,755,000		
10	System Highway Safety			
11	Improvement Program (HSIP)			
12	(ED 99)			
13	Statewide: Non-National	2,500,000		
14	Highway System Highway			
15	Safety Improvement Program			
16	(HSIP) (ED 99)			
17	Statewide: Planning Work	6,800,000		
18	Program (ED 99)			
19	Statewide: Public	800,000		
20	Transportation Social			
21	Service Van Replacement (ED			
22	99)			
23	Statewide: Research Program	1,750,000		
24	(ED 99)			
25	Statewide: Scenic Byways	500,000		
26	Grants (ED 99)			
27	Statewide: Scenic Viewshed	550,000		
28	Improvements (ED 99)			
29	Statewide: Seismic Retrofit	1,600,000		
30	- Bridges (ED 99)			
31	Statewide: Traveler	91,000		
32				
33				

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Signs (ED 99)			
4	Statewide: Urban Planning	1,500,000		
5	Program (ED 99)			
6	Steese Highway: Milepost 53	4,500,000		
7	to 62 Rehabilitation (ED			
8	7-11)			
9	Sterling Highway: Milepost	50,000		
10	161.4 Erosion Protection			
11	(ED 33-35)			
12	Stevens Village: Sanitation	320,000		
13	Road (ED 6)			
14	Surface Transportation	45,000,000		
15	Preconstruction (ED 99)			
16	Upper Yukon Area Village	4,000,000		
17	Connectors and Yukon River			
18	Highway Reconnaissance (ED			
19	6)			
20	Valdez: Dayville Road	14,780,000		
21	Bridges and Road			
22	Improvements (ED 12)			
23	Whittier: Ferry Access Road	500,000		
24	(ED 17-32)			
25	Whittier: Maintenance and	4,000,000		
26	Operations (ED 17-32)			
27	Williamsport to Pile Bay	1,600,000		
28	Road Preconstruction (ED 36)			
29	*****	*****		
30	***** University of Alaska *****			
31	*****	*****		
32	Alaska Geospatial	500,000	500,000	
33	Information Coalition (ED			

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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	99)			
4	Attracting and Retaining	10,800,000		10,800,000
5	Students (ED 99)			
6	Kenn Peninsula College	50,000		50,000
7	Vocational Education Pilot			
8	Project (ED 33-35)			
9	Project and Planning	10,000,000		10,000,000
10	Receipt Authority (ED 99)			
11	Safety and Highest Priority	3,641,500	641,500	3,000,000
12	Renewal and Replacement (ED			
13	99)			
14	Small Business Development	450,000	450,000	
15	Center (ED 17-32)			
16	Small Project Receipt	5,000,000		5,000,000
17	Authority (ED 99)			
18	University Center - Phase 2	2,400,000		2,400,000
19	(ED 17-32)			
20	West Ridge Research	16,000,000		16,000,000
21	Building (ED 7-11)			
22	Yukon Flats Training Center	2,300,000		2,300,000
23	Expansion Completion (ED 6)			
24	*****	*****		
25	***** Alaska Court System *****			
26	*****	*****		
27	Court Security Projects (ED	500,000	500,000	
28	99)	778,000	778,000	
29	Deferred Maintenance	1,008,000	1,008,000	
30	Projects (ED 99)	500,000	500,000	
31	Justice Information and	550,000	550,000	
32	Communication Project (ED			
33	99)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Replacement Central	31,000	31,000	
2 Services Van (ED 17-32)			
3 Rural Court Technology,	100,000	100,000	
4 Phase IV (ED 99)			
5 Statewide Remodeling	950,000	950,000	
6 Projects (ED 99)			
7 *****		*****	
8 ***** Municipal Capital Matching Grants (AS 37.06.010) *****			
9 *****		*****	
10 Akutan Bulk Fuel Storage	25,000		25,000
11 and Underground Pipeline			
12 Replacement, Phase 4 (ED 37)			
13 Aleknagik Heavy Equipment	25,003		25,003
14 Purchase (ED 37)			
15 Aleutians East Borough	25,000		25,000
16 Nelson Lagoon Erosion			
17 Control Project (ED 37)			
18 Anchorage 2003 Major	1,250,000		1,250,000
19 Facility Upgrade Projects			
20 (ED 17-32)			
21 Anchorage Chugiak Birchwood	700,000		700,000
22 Eagle River Rural Road			
23 Service Area (CBERRRSA)			
24 Road and Drainage			
25 Rehabilitation (ED 17-32)			
26 Anchorage Elmore Road	700,000		700,000
27 Upgrade-Huffman Road to			
28 Dearmoun Road (ED 17-32)			
29 Anchorage Girdwood Road	70,000		70,000
30 Service Area Road and			
31 Drainage System			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1 Rehabilitation (ED 17-32)			
2 Anchorage Intersection	533,647		533,647
3 Safety Improvements (ED			
4 17-32)			
5 Anchorage Swimming Pool	1,000,000		1,000,000
6 Upgrades (ED 17-32)			
7 Anderson Heavy Equipment	25,000		25,000
8 Repair and Road Upgrades			
9 (ED 7-11)			
10 Angoon - Heavy Equipment	51,400		51,400
11 Purchase (ED 5)			
12 Aniak Heavy Equipment	15,000		15,000
13 Repair and Purchase (ED 6)			
14 Atka Clinic and Civic	25,000		25,000
15 Center Construction (ED 37)			
16 Barrow Search and Rescue	109,208		109,208
17 Equipment (ED 40)			
18 Bethel City Hall Renovation	110,015		110,015
19 (ED 38)			
20 Bettles Firehall Addition	51,158		51,158
21 (ED 6)			
22 Brevig Mission Post Office	25,000		25,000
23 Building Construction (ED			
24 39)			
25 Buckland Project Code Red	25,000		25,000
26 Fire Fighting Unit (ED 40)			
27 Cheformak New Bulk Fuel	25,000		25,000
28 Tank (ED 38)			
29 Chignik Port Facilities	25,000		25,000
30 Construction (ED 37)			
31 Chuathbaluk Community	25,000		25,000

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Facilities and Equipment			
4	Repair (ED 6)			
5	City of Anvik - Landfill	10,000		10,000
6	Upgrade (ED 6)			
7	City of Anvik - Washeteria	15,000		15,000
8	Upgrade (ED 6)			
9	Clark's Point - Heavy	28,113		28,113
10	Equipment Purchase (ED 37)			
11	Coffman Cove Community	25,000		25,000
12	Facilities Construction and			
13	Upgrades (ED 1)			
14	Cold Bay City Vehicle	25,000		25,000
15	Purchase (ED 37)			
16	Cordova Mt. Eccles	16,470		16,470
17	Elementary Renovations (ED			
18	5)			
19	Cordova Purchase Shuttle	43,923		43,923
20	Van with Passenger Lift			
21	System (ED 5)			
22	Craig City Hall Technology	51,066		51,066
23	Upgrade (ED 5)			
24	Delta Junction Cemetery	25,000		25,000
25	Upgrade (ED 12)			
26	Denali Borough Cantwell	18,000		18,000
27	Community Well (ED 7-11)			
28	Denali Borough Recreational	15,339		15,339
29	Facility Equipment and			
30	Parking Improvements (ED			
31	7-11)			
32	Eagle City Hall and	15,000		15,000
33	Courthouse Historic			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Building Renovation (ED 6)			
4	Eagle Playground Equipment	10,695		10,695
5	and Street Signs (ED 6)			
6	Egegik Power Generator and	25,000		25,000
7	Distribution System			
8	Construction (ED 37)			
9	Ekwok Power Plant Upgrade	25,046		25,046
10	(ED 37)			
11	Elim City Building	25,000		25,000
12	Renovation (ED 39)			
13	Emmonak Heavy Equipment	25,000		25,000
14	Purchase (ED 39)			
15	Fairbanks City Hall	20,000		20,000
16	Security Equipment Purchase			
17	(ED 7-11)			
18	Fairbanks City Wide Street	300,000		300,000
19	Upgrades (ED 7-11)			
20	Fairbanks North Star	91,000		91,000
21	Borough Emergency Medical			
22	Services Ambulance			
23	Replacement (ED 7-11)			
24	Fairbanks North Star	35,000		35,000
25	Borough Ester VFD Station			
26	Upgrade Breathing Apparatus			
27	(ED 7-11)			
28	Fairbanks North Star	59,500		59,500
29	Borough North Star VFD			
30	Station #1 Upgrade			
31	Breathing Apparatus (ED			
32	7-11)			
33	Fairbanks North Star	44,450		44,450

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Borough North Star VFD			
4	Station #1 Ventilation and			
5	Vehicle Exhaust System (ED			
6	7-11)			
7	Fairbanks North Star	53,406		53,406
8	Borough Parks and			
9	Recreation Department			
10	Playground Surfacing and			
11	Equipment Upgrades (ED 7-11)			
12	Fairbanks North Star	350,000		350,000
13	Borough Pioneer Park Main			
14	Entrance and Parking			
15	Improvements, Phase 1 (ED			
16	7-11)			
17	Fairbanks North Star	140,000		140,000
18	Borough Public Works			
19	Department Borough Wide			
20	Fire/Life/Safety (ED 7-11)			
21	Fairbanks North Star	33,600		33,600
22	Borough Tanana River Levee			
23	Major Improvements (ED 7-11)			
24	Fairbanks Public Works	49,000		49,000
25	Equipment Purchase (ED 7-11)			
26	Fairbanks Technology	132,182		132,182
27	Hardware Upgrades (ED 7-11)			
28	Fairbanks Utilidor Alarm	10,000		10,000
29	(ED 7-11)			
30	False Pass Dock Facility	25,000		25,000
31	Forklift Purchase (ED 37)			
32	Fort Yukon Public Safety	25,991		25,991
33	and Fire Department			

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment Purchase (ED 6)			
4	Galena Fire Hall Remodel	25,001		25,001
5	(ED 6)			
6	Gambell Renovation and	64,854		64,854
7	Repairs of City Buildings			
8	(ED 39)			
9	Haines Borough Computer and	14,551		14,551
10	Educational Technology			
11	Purchase (ED 5)			
12	Haines Borough Volunteer	10,000		10,000
13	Fire Department Extrication			
14	Gear (ED 5)			
15	Haines Road Resurfacing and	43,515		43,515
16	Drainage (ED 5)			
17	Homer Public Library (ED	101,242		101,242
18	33-35)			
19	Houston Upgrade and Paving	25,000		25,000
20	King Arthur to Anthony (ED			
21	13-16)			
22	Huslia Sewer Equipment	25,000		25,000
23	Purchase (ED 6)			
24	Hydaburg City Facilities	25,000		25,000
25	and Equipment Renovation			
26	and Repair (ED 5)			
27	Juneau Asbestos Hazards	35,000		35,000
28	Project (ED 3-4)			
29	Juneau Deferred Building	325,500		325,500
30	Maintenance (ED 3-4)			
31	Juneau Essential Building	149,500		149,500
32	Repairs (ED 3-4)			
33	Kachemak - Homer Hockey	25,000		25,000

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Association Facility and			
4	Site Preparation (ED 33-35)			
5	Kaktovik Community Building	12,500		12,500
6	Upgrades (ED 40)			
7	Kaktovik Playground	12,500		12,500
8	Upgrades (ED 40)			
9	Kaltag Water and Sewer	25,000		25,000
10	Improvements (ED 6)			
11	Kenai Peninsula Borough	495,022		495,022
12	Road Improvement Program			
13	(ED 33-35)			
14	Kenai Street Improvements	141,893		141,893
15	(ED 33-35)			
16	Ketchikan Gateway Borough	78,582		78,582
17	Information Technology (ED			
18	1)			
19	Ketchikan Road and Street	167,210		167,210
20	Improvements (ED 1)			
21	Kiana Heavy Equipment	25,000		25,000
22	Repair (ED 40)			
23	King Cove Power System	25,000		25,000
24	Upgrade (ED 37)			
25	Kivalina Community	25,000		25,000
26	Facilities and Equipment			
27	(ED 40)			
28	Klawock Harbor Repairs (ED	25,000		25,000
29	5)			
30	Kodiak Island Borough	125,197		125,197
31	School Facilities Repair			
32	and Upgrades (ED 36)			
33	Kodiak Parks and Recreation	40,000		40,000

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1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Equipment Purchase (ED 36)			
4	Kodiak Pier II Engineering	32,635		32,635
5	and Design Upgrades (ED 36)			
6	Kodiak Police Department	7,000		7,000
7	Equipment Purchase (ED 36)			
8	Kodiak Public Works Vacuum	100,000		100,000
9	Truck Purchase (ED 36)			
10	Kotlik Heavy Equipment	25,000		25,000
11	Repair and Purchase (ED 39)			
12	Kotzebue Fire Department	72,151		72,151
13	Equipment Upgrades (ED 40)			
14	Koyukuk Community Hall	25,000		25,000
15	Project, Phase II (ED 6)			
16	Kupreanof Trail Extension	25,000		25,000
17	(ED 2)			
18	Lake and Peninsula Borough	25,594		25,594
19	Chignik Lagoon Firehall			
20	Construction (ED 37)			
21	Larsen Bay Bulk Fuel	25,000		25,000
22	Upgrade (ED 36)			
23	Marshall Teen and Youth	26,259		26,259
24	Center Construction (ED 6)			
25	Matanuska Susitna Borough	200,000		200,000
26	Facility Remodel (ED 13-16)			
27	Matanuska Susitna Borough	40,000		40,000
28	Garden Terrace Water System			
29	Upgrades (ED 13-16)			
30	Matanuska Susitna Borough	105,000		105,000
31	Hatcher Pass X-Country Ski			
32	Trails Engineering and			
33	Design (ED 13-16)			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Matanuska Susitna Borough		50,000		50,000
4 Historic Preservation				
5 Repairs and Renovation (ED				
6 13-16)				
7 Matanuska Susitna Borough		20,000		20,000
8 Lake Signage Purchase and				
9 Installation (ED 13-16)				
10 Matanuska Susitna Borough		70,000		70,000
11 Pool Rehabilitation (ED				
12 13-16)				
13 Matanuska Susitna Borough		70,000		70,000
14 Rescue Vehicle Purchase (ED				
15 13-16)				
16 Matanuska Susitna Borough		140,000		140,000
17 Sutton Library and				
18 Community Center Renovation				
19 (ED 13-16)				
20 Matanuska Susitna Borough		103,978		103,978
21 Traffic Calming				
22 Installation (ED 13-16)				
23 McGrath Cap'n Snow Building		25,046		25,046
24 Upgrade (ED 6)				
25 Metlakatla Wellness Center		46,356		46,356
26 Renovation (ED 5)				
27 Napakiak Water and Sewer		19,968		19,968
28 Purchase (ED 38)				
29 Nenana - Land Acquisition/		25,000		25,000
30 Facility Construction (ED 6)				
31 New Stuyahok - Office		10,000		10,000
32 Equipment Purchase (ED 37)				
33 Newhalen Community		25,000		25,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Facilities Renovation/Water				
4 and Sewer (ED 36)				
5 Nikolai Generator Building		25,000		25,000
6 Construction (ED 6)				
7 Nome Swimming Pool		87,054		87,054
8 Renovation (ED 39)				
9 Noorvik Public Safety		25,628		25,628
10 Building Renovation (ED 40)				
11 Nulato Health Clinic		30,496		30,496
12 Construction (ED 6)				
13 Nunapitchuk East and West		25,128		25,128
14 Play Decks (ED 38)				
15 Old Harbor Multi Sports		11,000		11,000
16 Field (ED 36)				
17 Old Harbor Propane Facility		14,000		14,000
18 Construction (ED 36)				
19 Ouzinkie Heavy Equipment		25,000		25,000
20 Repair or Purchase (ED 36)				
21 Palmer Sidewalk		60,000		60,000
22 Improvements (ED 13-16)				
23 Palmer Street Light		48,000		48,000
24 Improvements (ED 13-16)				
25 Pelican Harbor Rejuvenation		25,135		25,135
26 and Breakwater Readiness				
27 (ED 2)				
28 Petersburg Swimming Pool		81,435		81,435
29 Replacement (ED 2)				
30 Pilot Station Heavy		55,439		55,439
31 Equipment Purchase (ED 39)				
32 Point Hope Community		25,000		25,000
33 Facilities and Equipment				

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(ED 40)			
4	Port Alexander Dock Rebuild	15,000		15,000
5	(ED 2)			
6	Port Alexander Water	10,000		10,000
7	Upgrade (ED 2)			
8	Port Heiden Electrical	32,204		32,204
9	Meters Purchase (ED 37)			
10	Quinhagak Youth Center and	25,000		25,000
11	Multi Purpose Facility (ED			
12	38)			
13	Ruby Community Facility	25,000		25,000
14	Upgrades (ED 6)			
15	Saint George Public Safety	25,000		25,000
16	Building Site Work (ED 37)			
17	Saint Mary's Teen Center	25,026		25,026
18	Repairs and Equipment			
19	Acquisition (ED 39)			
20	Saint Michael Community	25,000		25,000
21	Facilities and Equipment			
22	Improvement and Repairs (ED			
23	39)			
24	Saint Paul Electrical	25,000		25,000
25	Distribution Repair and			
26	Upgrades (ED 37)			
27	Sand Point Heavy Equipment	25,001		25,001
28	Repair (ED 37)			
29	Savoonga Heavy Equipment	25,000		25,000
30	and Road Upgrades (ED 39)			
31	Saxman Community Center	26,260		26,260
32	Kitchen, Phase 2 (ED 1)			
33	Seammon Bay Gym Renovation	25,000		25,000

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(ED 39)			
4	Seldovia Bridge Repair and	26,219		26,219
5	Erosion Control (ED 40)			
6	Seldovia Community Building	25,000		25,000
7	Renovation and Repairs (ED			
8	33-35)			
9	Seward Street Department	74,198		74,198
10	Equipment Purchase (ED			
11	33-35)			
12	Shaktoolik - Water Plant	42,183		42,183
13	Renovation (ED 39)			
14	Sitka Fire Hall	177,157		177,157
15	Construction (ED 2)			
16	Skagway New Clinic	25,000		25,000
17	Engineering (ED 5)			
18	Soldotna New Restrooms at	100,598		100,598
19	Soldotna Creek Park (ED			
20	33-35)			
21	Stebbins Vehicle and	26,258		26,258
22	Equipment Purchase and			
23	Repair (ED 39)			
24	Tanana Heavy Equipment	25,000		25,000
25	Replacement (ED 6)			
26	Teller Cable TV Upgrade (ED	25,000		25,000
27	39)			
28	Tenakee Springs Skiff Float	25,000		25,000
29	& Rescue Boat Mooring			
30	Engineering and Design (ED			
31	5)			
32	Thorne Bay Davidson Landing	25,000		25,000
33	II and Dock Replacement (ED			

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	1)			
4	Togiak Snow Removal	25,000		25,000
5	Equipment Purchase (ED 37)			
6	Toksook Bay Fire Department	25,000		25,000
7	Equipment Purchase (ED 38)			
8	Unalakleet Water Tank and	25,002		25,002
9	Dump Truck Purchase (ED 39)			
10	Unalaska Airport Terminal	103,005		103,005
11	Renovation (ED 37)			
12	Upper Kalskag New Landfill	25,176		25,176
13	Site (ED 38)			
14	Valdez Design and	102,713		102,713
15	Construction of New			
16	Hospital (ED 12)			
17	Wainwright TV Cable Upgrade	25,000		25,000
18	(ED 40)			
19	Wales Street Upgrade (ED 39)	25,000		25,000
20	Wasilla Construction of	118,323		118,323
21	Maintenance Facility (ED			
22	13-16)			
23	White Mountain Facilities	25,076		25,076
24	Renovation (ED 39)			
25	Whittier Repair and	25,000		25,000
26	Renovation of Public			
27	Buildings (ED 17-32)			
28	Wrangell Equipment and	40,457		40,457
29	Vehicle Replacement (ED 2)			
30	*****		*****	
31	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
32	*****		*****	
33	Alaska Bulk Fuel Transport	25,000		25,000

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1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	Vehicle Purchase (ED 6)			
4	Arctic Village	27,222		27,222
5	Multi-Purpose Facility (ED			
6	6)			
7	Birch Creek Equipment	25,000		25,000
8	Storage Garage (ED 6)			
9	Central Cemetery (ED 6)	10,000		10,000
10	Central Landfill Dump	10,000		10,000
11	Upgrades (ED 6)			
12	Central Satellite Receiver	18,000		18,000
13	and Transmitter Replacement			
14	(ED 6)			
15	Chalkyitsik Electrification	25,000		25,000
16	Upgrade and Extension (ED 6)			
17	Circle Village Teen Center	25,000		25,000
18	Renovation and Equipment			
19	Purchase (ED 6)			
20	Deltana Volunteer Fire	25,000		25,000
21	Department Equipment			
22	Purchase (ED 6)			
23	Dry Creek Multi-Purpose	25,000		25,000
24	Building (ED 6)			
25	Edna Bay Road and Dock	25,000		25,000
26	Upgrades (ED 5)			
27	Elfin Cove Upgrading and	25,000		25,000
28	Improving Community			
29	Facilities (ED 2)			
30	Evansville Clinic Emergency	25,000		25,000
31	Vehicle Purchase (ED 6)			
32	Gakona Fire Fighting	93,815		93,815
33	Equipment Purchase (ED 6)			

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		Appropriation		General	Other
		Allocations	Items		
3	Glennallen Historical Cabin		15,000		15,000
4	Renovation (ED 12)				
5	Glennallen Library Well,		10,064		10,064
6	Water and Sewer (ED 12)				
7	Goldstream Road		25,000		25,000
8	Construction (ED 7-11)				
9	Gustavus Community		25,027		25,027
10	Facilities and Equipment				
11	Upgrade (ED 5)				
12	Healy Lake Land Acquisition		26,261		26,261
13	(ED 6)				
14	Hollis Old Hollis Road		25,000		25,000
15	Construction (ED 1)				
16	Hyder Equipment Purchase		25,000		25,000
17	for Water Plant (ED 5)				
18	Kasigluk Erosion Control		25,000		25,000
19	(ED 38)				
20	Kenny Lake Community		18,326		18,326
21	Facility Upgrades and				
22	Equipment Purchase (ED 6)				
23	Kenny Lake Fair Booth		10,000		10,000
24	Purchase (ED 6)				
25	Klukwan Community		28,941		28,941
26	Facilities Renovation and				
27	Construction (ED 5)				
28	Manley Hot Springs Facility		25,001		25,001
29	Upgrades (ED 6)				
30	Mentasta Community Hall		26,365		26,365
31	Kitchen Construction (ED 6)				
32	Minto Clinic Construction		25,000		25,000
33	(ED 6)				

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		Appropriation		General	Other
		Allocations	Items		
3	Naukatik West Road		25,000		25,000
4	Reconstruction and Upgrades				
5	(ED 5)				
6	Newtok New Dumpsite Project		25,001		25,001
7	(ED 38)				
8	Northway Land Acquisition		25,000		25,000
9	(ED 6)				
10	Paxson Purchase Medical		22,500		22,500
11	Defibrillators (ED 12)				
12	Point Baker Domestic Water		25,001		25,001
13	Waste Water and Fire				
14	Suppression Systems (ED 5)				
15	Rampart Heavy Equipment and		79,390		79,390
16	Hazardous Waste Storage				
17	Facility Foundation (ED 6)				
18	Slana Multi Field and		15,000		15,000
19	Playground Equipment				
20	Purchase (ED 6)				
21	Slana Road Improvements (ED		10,000		10,000
22	6)				
23	Sleetmute Community		25,001		25,001
24	Facilities Construction (ED				
25	6)				
26	Stevens Village Heavy		25,000		25,000
27	Equipment Purchase (ED 6)				
28	Takotna Fuel Truck Upgrade		25,000		25,000
29	(ED 6)				
30	Tanacross Community		25,000		25,000
31	Facilities Improvements (ED				
32	6)				
33	Tatitlek Playground		15,000		15,000

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	Appropriation	General	Other
	Allocations	Funds	Funds
3	Upgrades and Equipment		
4	Purchase (ED 5)		
5	Tatitlek Search and Rescue	25,000	25,000
6	Equipment Purchase (ED 5)		
7	Tazlina Community Roads	25,302	25,302
8	Upgrades (ED 12)		
9	Tetlin Street Upgrades (ED	25,466	25,466
10	6)		
11	Tok Community Library and	14,280	14,280
12	Civic Center Upgrades (ED 6)		
13	Tolsona Purchase Mosquito	25,000	25,000
14	Units (ED 6)		
15	Tuluksak Multi-Purpose	25,001	25,001
16	Building (ED 38)		
17	Whale Pass - Community	25,001	25,001
18	Facilities and Equipment		
19	(ED 5)		
20	Chitina - Health Clinic (ED	25,001	25,001
21	6)		
22	Tolsona - Solid Waste Site	10,000	10,000
23	Expansion (ED 12)		
24	Tolsona - Fire Fighting	20,000	20,000
25	Equipment (ED 12)		
26	Red Devil Community	54,114	54,114
27	Facilities and Equipment		
28	(ED 6)		
29	(SECTION 2 OF THIS ACT BEGINS ON PAGE 73)		

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1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4 General Fund Receipts 1,677,000
5 Information Services Fund 2,465,000
6 Public Building Fund 2,500,000
7 Receipt Supported Services 400,000
8 *** Total Agency Funding *** \$7,042,000

9 **Department of Community and Economic Development**

10 Federal Receipts 89,970,000
11 General Fund Receipts 8,726,250
12 Alaska Housing Finance Corporation Dividend 3,934,400
13 Alaska Industrial Development and Export Authority Dividend 2,500,000
14 Alaska Student Loan Corporation Dividend 1,304,000
15 *** Total Agency Funding *** \$106,434,650

16 **Department of Corrections**

17 General Fund Receipts 2,100,000
18 *** Total Agency Funding *** \$2,100,000

19 **Department of Education and Early Development**

20 General Fund Receipts 46,400
21 Alaska Student Loan Corporation Dividend 646,000
22 *** Total Agency Funding *** \$692,400

23 **Department of Environmental Conservation**

24 Federal Receipts 72,668,595
25 General Fund Receipts 9,883,100
26 Oil/Hazardous Response Fund 5,300,000
27 Alaska Housing Finance Corporation Dividend 27,363,900
28 Alaska Industrial Development and Export Authority Dividend 1,272,600
29 Certificates of Participation 14,145,000
30 Miscellaneous Earnings 140,000
31 *** Total Agency Funding *** \$130,773,195

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1	Department of Fish and Game	
2	Federal Receipts	6,590,500
3	General Fund Receipts	1,200,000
4	Fish and Game Fund	1,356,700
5	*** Total Agency Funding ***	\$9,147,200
6	Office of the Governor	
7	Federal Receipts	21,857,000
8	General Fund Receipts	350,000
9	Election Fund	9,448,600
10	*** Total Agency Funding ***	\$31,655,600
11	Department of Health and Social Services	
12	Federal Receipts	3,286,850
13	General Fund Match	3,540,150
14	General Fund Receipts	1,180,000
15	Statutory Designated Program Receipts	76,000
16	Alaska Industrial Development and Export Authority Dividend	777,200
17	Alcohol and Other Drug Abuse Treatment & Prevention Fund	2,372,800
18	*** Total Agency Funding ***	\$11,233,000
19	Department of Labor and Workforce Development	
20	Federal Receipts	2,500,000
21	Workers Safety and Compensation Administration Account	70,000
22	*** Total Agency Funding ***	\$2,570,000
23	Department of Law	
24	General Fund Receipts	1,044,000
25	*** Total Agency Funding ***	\$1,044,000
26	Department of Military and Veterans Affairs	
27	Federal Receipts	20,492,500
28	General Fund Match	20,900
29	General Fund Receipts	350,000
30	*** Total Agency Funding ***	\$20,863,400
31	Department of Natural Resources	

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1	Federal Receipts	14,826,800
2	General Fund Match	50,000
3	General Fund Receipts	746,700
4	Statutory Designated Program Receipts	180,000
5	State Land Disposal Income Fund	680,000
6	Receipt Supported Services	808,000
7	*** Total Agency Funding ***	\$17,291,500
8	Department of Public Safety	
9	Federal Receipts	14,080,320
10	General Fund Receipts	5,793,400
11	*** Total Agency Funding ***	\$19,873,720
12	Department of Revenue	
13	Federal Receipts	10,265,600
14	Alaska Housing Finance Corporation Dividend	14,000,000
15	Receipt Supported Services	223,110
16	*** Total Agency Funding ***	\$24,488,710
17	Department of Transportation/Public Facilities	
18	Federal Receipts	686,497,625
19	General Fund Match	57,951,800
20	General Fund Receipts	9,752,800
21	Highways Equipment Working Capital Fund	16,800,000
22	International Airports Revenue Fund	22,244,815
23	Capital Improvement Project Receipts	2,100,000
24	Statutory Designated Program Receipts	12,000,000
25	International Airports Construction Fund	78,207,639
26	Alaska Industrial Development and Export Authority Dividend	13,619,200
27	Passenger Facility Charges	9,989,299
28	*** Total Agency Funding ***	\$909,163,178
29	University of Alaska	
30	Federal Receipts	5,700,000
31	General Fund Receipts	1,591,500

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1	University of Alaska Restricted Receipts	27,300,000
2	Statutory Designated Program Receipts	13,500,000
3	Alaska Student Loan Corporation Dividend	3,050,000
4	*** Total Agency Funding ***	\$51,141,500
5	Alaska Court System	
6	General Fund Receipts	3,139,000
7	*** Total Agency Funding ***	\$3,139,000
8	Municipal Capital Matching Grants (AS 37.06.010)	
9	Municipal Matching Grant Fund	11,997,437
10	*** Total Agency Funding ***	\$11,997,437
11	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
12	Unincorporated Matching Grant Fund	1,310,080
13	*** Total Agency Funding ***	\$1,310,080
14	(SECTION 3 OF THIS ACT BEGINS ON PAGE 77)	

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1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.	
2		
3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	61,562,850
6	1004 General Fund Receipts	47,580,150
7	***Total General Funds***	\$109,143,000
8	Federal Funds	
9	1002 Federal Receipts	948,735,790
10	***Total Federal Funds***	\$948,735,790
11	Other Non-Duplicated Funds	
12	1024 Fish and Game Fund	1,356,700
13	1027 International Airports Revenue Fund	22,244,815
14	1048 University of Alaska Restricted Receipts	27,300,000
15	1108 Statutory Designated Program Receipts	25,756,000
16	1139 Alaska Housing Finance Corporation Dividend	45,298,300
17	1140 Alaska Industrial Development and Export	18,169,000
18	Authority Dividend	
19	1150 Alaska Student Loan Corporation Dividend	5,000,000
20	1153 State Land Disposal Income Fund	680,000
21	1156 Receipt Supported Services	1,431,110
22	1157 Workers Safety and Compensation Administration	70,000
23	Account	
24	1173 Miscellaneous Earnings	140,000
25	1179 Passenger Facility Charges	9,989,299
26	1180 Alcohol and Other Drug Abuse Treatment &	2,372,800
27	Prevention Fund	
28	***Total Other Non-Duplicated Funds***	\$159,808,024
29	Duplicated Funds	
30	1026 Highways Equipment Working Capital Fund	16,800,000
31	1052 Oil/Hazardous Response Fund	5,300,000

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1	1061	Capital Improvement Project Receipts	2,100,000
2	1081	Information Services Fund	2,465,000
3	1087	Municipal Matching Grant Fund	11,997,437
4	1088	Unincorporated Matching Grant Fund	1,310,080
5	1112	International Airports Construction Fund	78,207,639
6	1147	Public Building Fund	2,500,000
7	1163	Certificates of Participation	14,145,000
8	1185	Election Fund	9,448,600
9	***Total Duplicated Funds***		\$144,273,756

(SECTION 4 OF THIS ACT BEGINS ON PAGE 79)

1 * **Section 4.** The following appropriation items are for capital projects from federal receipts as
2 set out in section 5 of this Act to the agencies named for the purposes expressed and lapse
3 under AS 37.25.020.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Transportation/Public Facilities *****		
8	*****	*****	
9	Congressional Earmarks		
10	Alaska Statewide Smart	1,000,000	1,000,000
11	Emergency Medical Access		
12	System (ED 99)		
13	Camp Gorsuch Road & Related	500,000	500,000
14	Improvements (ED 17-32)		
15	Fairbanks: Street	300,000	300,000
16	Improvement and Bike Path		
17	(ED 7-11)		
18	Fort Wainwright:	1,500,000	1,500,000
19	Alternative Access and		
20	Chena River Crossing (ED		
21	7-11)		
22	Girdwood: Road Culvert	600,000	600,000
23	Improvements (ED 17-32)		
24	Girdwood: Road Improvements	10,000,000	10,000,000
25	(ED 17-32)		
26	Kenai Peninsula Borough:	1,000,000	1,000,000
27	Road Improvements (ED 33-35)		
28	Kenai River Trail (ED 33-35)	500,000	500,000
29	Kotzebue: Dust Control (ED	800,000	800,000
30	40)		
31	Mat-Su Borough: Road	3,500,000	3,500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (ED 13-16)			
4	Northern Forum (ED 99)	500,000		500,000
5	Sitka: Japonski Island Road	1,000,000		1,000,000
6	(ED 2)			
7	Valdez: Ferry and Dock	500,000		500,000
8	Facilities (ED 12)			
9	(SECTION 5 OF THIS ACT BEGINS ON PAGE 81)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.
3 **Department of Transportation/Public Facilities**
4 Federal Receipts 21,700,000
5 *** Total Agency Funding *** \$21,700,000
6 (SECTION 6 OF THIS ACT BEGINS ON PAGE 82)

Article 1. Capital and Other Appropriations.

*** Sec. 6. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts as defined in AS 37.05.146(b)(3), information services fund program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the amounts appropriated by this Act are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state funds for the affected program are reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts as defined in AS 37.05.146 and in AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

*** Sec. 7. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

*** Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY DIVIDEND.** The sum of \$18,175,900 that is anticipated to be declared available by the Alaska Industrial Development and Export Authority board of directors for appropriation as the fiscal year 2004 dividend from the unrestricted balance in the Alaska Industrial Development and Export Authority revolving fund (AS 44.88.060) is appropriated in sec. 1 of this Act.

~~*** Sec. 9. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set out in (c) of this section, the following sums are appropriated from the appropriate individual grant accounts in the unincorporated community capital project matching grant fund~~

~~(AS 37.06.020) to the Department of Community and Economic Development for payment as grants under AS 37.06.020 to the following unincorporated communities in the amounts and for the purposes stated:~~

Akiachak	Community projects and improvements	\$26,324
Atnautluak	Community projects and improvements	25,104
Beaver	Community projects and improvements	25,109
Big Salt	Community projects and improvements	25,000
Chistochina	Community projects and improvements	26,257
Copper Center	Community projects and improvements	25,000
Crooked Creek	Community projects and improvements	51,157
Dot Lake Village	Community projects and improvements	25,041
Eagle Village	Community projects and improvements	25,072
Four Mile Road	Community projects and improvements	52,484
Gulkana	Community projects and improvements	25,001
Kipnuk	Community projects and improvements	25,001
Koliganek	Community projects and improvements	25,009
Kongiganak	Community projects and improvements	52,770
Kwigillingok	Community projects and improvements	25,001
Lake Minchumina	Community projects and improvements	83,672
Lime Village	Community projects and improvements	25,009
McCarthy	Community projects and improvements	25,118
Nelchina/Mendeltna	Community projects and improvements	52,490
Nikolski	Community projects and improvements	66,184
Oscarville	Community projects and improvements	65,878
Pitka's Point	Community projects and improvements	60,507
Port Protection	Community projects and improvements	80,085
Silver Springs	Community projects and improvements	51,195
Sitka League	Community projects and improvements	78,830
Stony River	Community projects and improvements	24,997
Tuntutuliak	Community projects and improvements	32,881
Tununak	Community projects and improvements	80,517

1	Twin Hills	Community projects and improvements	26,363
2	Wiseman	Community projects and improvements	25,001
3	(b) Subject to the conditions set out in (c) of this section, the following sums are		
4	appropriated from the appropriate individual grant accounts in the municipal capital project		
5	matching grant fund (AS 37.06.010) to the Department of Community and Economic		
6	Development for payment as grants under AS 37.06.010 to the following municipalities in the		
7	amounts and for the purposes stated:		
8	Adak	Community projects and improvements	\$ 25,000
9	Akhiok	Community projects and improvements	27,861
10	Akiak	Community projects and improvements	51,243
11	Alakanuk	Community projects and improvements	25,000
12	Allakaket	Community projects and improvements	25,026
13	Ambler	Community projects and improvements	25,035
14	Anaktuvuk Pass	Community projects and improvements	25,005
15	Atkasuk	Community projects and improvements	32,267
16	Bristol Bay Borough	Community projects and improvements	29,460
17	Chevak	Community projects and improvements	25,006
18	Deering	Community projects and improvements	25,000
19	Dillingham	Community projects and improvements	57,721
20	Diomedes	Community projects and improvements	51,162
21	Eek	Community projects and improvements	64,720
22	Golovin	Community projects and improvements	25,041
23	Goodnews Bay	Community projects and improvements	54,247
24	Grayling	Community projects and improvements	56,679
25	Holy Cross	Community projects and improvements	25,021
26	Hoonah	Community projects and improvements	26,350
27	Hooper Bay	Community projects and improvements	30,147
28	Hughes	Community projects and improvements	25,005
29	Take	Community projects and improvements	25,004
30	Kasaan	Community projects and improvements	25,106
31	Kobuk	Community projects and improvements	25,000

1	Koyuk	Community projects and improvements	25,001
2	Kwethluk	Community projects and improvements	25,411
3	Lower Kalskag	Community projects and improvements	66,922
4	Manokotak	Community projects and improvements	25,006
5	Mekoryuk	Community projects and improvements	25,009
6	Mountain Village	Community projects and improvements	25,001
7	Napaskiak	Community projects and improvements	25,539
8	Nightmute	Community projects and improvements	52,595
9	Nondalton	Community projects and improvements	59,931
10	North Pole	Community projects and improvements	78,685
11	North Slope Borough	Community projects and improvements	136,524
12	Northwest Arctic	Community projects and improvements	26,350
13	Borough		
14	Nuiqsut	Community projects and improvements	57,755
15	Nunam Iqua	Community projects and improvements	25,000
16	Pilot Point	Community projects and improvements	25,000
17	Platinum	Community projects and improvements	51,900
18	Port Lions	Community projects and improvements	25,000
19	Russian Mission	Community projects and improvements	25,040
20	Shageluk	Community projects and improvements	25,002
21	Shishmaref	Community projects and improvements	79,308
22	Shungnak	Community projects and improvements	25,000
23	City and Borough	Community projects and improvements	25,062
24	of Yakutat		
25	(c) The appropriations made by (a) and (b) of this section are made contingent on the		
26	grantee's complying before July 1, 2004, with the requirements, other than deadlines, set out		
27	in AS 37.06.		
28	* Sec. 10. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The		
29	unexpended and unobligated balance of the appropriation made in sec. 133, ch. 139, SLA		
30	1998, page 120, lines 6 - 7 (Nome Armory design and construction - \$1,994,500), not to		
31	exceed \$750,000, is reappropriated to the Department of Health and Social Services for Nome		

1 youth detention facility construction phase II.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,
3 ch. 139, SLA 1998, page 120, lines 6 - 7 (Nome Armory design and construction -
4 \$1,994,500), remaining after the appropriation made in (a) of this section, not to exceed
5 \$750,000, is reappropriated to the Department of Military and Veterans' Affairs for Nome and
6 Juneau Armory design and construction.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 133,
8 ch. 139, SLA 1998, page 120, lines 6 - 7 (Nome Armory design and construction -
9 \$1,994,500), remaining after the appropriations made in (a) and (b) of this section, and the
10 unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA
11 1998, page 52, lines 6 - 7 (Nome Armory design and construction - \$5,712,500) are
12 reappropriated to the Department of Military and Veterans' Affairs for Nome Armory
13 modifications.

14 * Sec. 11. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
15 PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM. (a) Subject to (b) of
16 this section, the amount received by the National Petroleum Reserve - Alaska special revenue
17 fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2003, is appropriated to the
18 Department of Community and Economic Development for capital project grants under the
19 National Petroleum Reserve - Alaska impact program.

20 (b) That portion of the amount appropriated by (a) of this section that is not subject to
21 a signed grant agreement, not to exceed \$25,011,457, between the Department of Community
22 and Economic Development and an impacted municipality by August 31, 2003, lapses into
23 the National Petroleum Reserve - Alaska special revenue fund on September 1, 2003.

24 ~~* Sec. 12. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$2,000,000 is~~
25 ~~appropriated from federal receipts from the national coastal wetlands conservation grant~~
26 ~~program to the Department of Natural Resources for land acquisition on Northern Afognak~~
27 ~~Island for the Perenosa Bay project.~~

28 ~~(b) The sum of \$10,450,000 is appropriated from receipts from the Exxon Valdez oil~~
29 ~~spill settlement trust recognized in AS 37.14.400 to the Department of Natural Resources for~~
30 ~~land acquisition on Northern Afognak Island for the Perenosa Bay project.~~

31 ~~(c) The sum of \$450,000 is appropriated from federal forest legacy program receipts~~

1 ~~to the Department of Natural Resources for land acquisition in the Diamond Creek project as~~
2 ~~part of the Kachemak Heritage Land Trust's development of ski trails and outdoor recreation.~~

3 * Sec. 13. DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four
4 Department of Public Safety aircraft and surplus aircraft parts and accessories are
5 appropriated from the general fund to the Department of Public Safety for the purchase of
6 replacement aircraft or for aircraft maintenance.

7 (b) The proceeds from the sale of one vessel and surplus vessel parts and accessories
8 are appropriated from the general fund to the Department of Public Safety for the purchase of
9 replacement vessels or for vessel maintenance.

10 * Sec. 14. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
11 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
12 on June 30, 2003, is appropriated to the Department of Community and Economic
13 Development for the electrical emergencies program.

14 * Sec. 15. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
15 The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA
16 1999, page 54, line 16 (St. George Harbor - \$225,000) is reappropriated to the Department of
17 Transportation and Public Facilities for the federal-aid highway program state match.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,
19 ch. 139, SLA 1998, page 120, line 31 (Saint George Harbor - \$225,000) is reappropriated to
20 the Department of Transportation and Public Facilities for the federal-aid highway program
21 state match.

22 (c) The unexpended and unobligated balance, not to exceed \$100,000, of that portion
23 of the appropriation made in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 7,
24 (Ketchikan Harbor Study - \$200,000) is reappropriated to the Department of Community and
25 Economic Development for payment as a grant under AS 37.05.315 to the City of Ketchikan
26 for marine/harbor/port improvement plans and designs.

27 (d) The unexpended and unobligated balance, remaining after the appropriation made
28 by (c) of this section, of that portion of the appropriation made in sec. 1(c), ch. 131, SLA
29 2000, that is allocated on page 3, line 7 (Ketchikan Harbor Study - \$200,000) is
30 reappropriated to the Department of Community and Economic Development for payment as
31 a grant under AS 37.05.315 to the Ketchikan Gateway Borough for marine/harbor/port

1 improvement plans and designs.

2 (e) The unexpended and unobligated balance of that portion of the appropriation made
3 in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 12 (Perryville Harbor
4 Feasibility - \$102,000) is reappropriated to the Department of Transportation and Public
5 Facilities for the harbor deferred maintenance program.

6 (f) The unexpended and unobligated balance of that portion of the appropriation made
7 in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 9 (Metlakatla - Tamgass -
8 \$850,000) is reappropriated to the Department of Transportation and Public Facilities for the
9 Tamgass harbor dock project.

10 (g) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, is
11 amended to read:

12 (a) Subject to (b) of this section, the amount earned by the investments
13 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
14 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2003 [2001], after
15 any payment required under 26 U.S.C. 148, not to exceed \$31,100,000 [\$23,140,000],
16 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
17 the Department of Transportation and Public Facilities for construction costs of the
18 Anchorage International Airport Terminal Redevelopment Project.

19 * Sec. 16. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
20 amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization
21 Corporation, estimated to be \$3,000,000, is appropriated to the Department of Transportation
22 and Public Facilities for the federal-aid highway program state match.

23 * Sec. 17. OFFICE OF THE GOVERNOR. (a) The sum of \$298,600 is appropriated from
24 the general fund to the election fund required by the federal Help America Vote Act (HAVA).

25 (b) The sum of \$9,150,000 is appropriated from federal receipts to the election fund
26 required by the federal Help America Vote Act.

27 (c) Interest earned on amounts in the election fund are appropriated to the election
28 fund as required by the federal Help America Vote Act.

29 **Article 2. Reappropriations.**

30 * Sec. 18. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
31 appropriation made in sec. 100, ch. 123, SLA 1996, page 76, lines 27 - 28 (Ketchikan

1 Gateway Borough, ferry ramp upgrade - \$56,000) is reappropriated to the Department of
2 Community and Economic Development for payment as a grant under AS 37.06.010 to the
3 Ketchikan Gateway Borough for parking lot lighting.

4 (b) Section 16, ch. 61, SLA 2001, is amended to read:

5 Sec. 16. HOUSE DISTRICT 1. The sum of \$1,000,000 is appropriated from
6 the general fund to the Department of Community and Economic Development for
7 payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough as a match
8 for federal and local funds [OF \$12,000,000 AND WITH A LOCAL MATCH OF
9 \$1,500,000] for Ketchikan shipyard development.

10 * Sec. 19. HOUSE DISTRICT 2. (a) Section 1, ch. 61, SLA 2001, page 16, lines 30 - 32,
11 is amended to read:

12 **ALLOCATIONS**

13 Petersburg Scow Bay 915,000

14 Sewer Extension Project,

15 Final Phase and Other

16 Petersburg Sewer

17 Improvement Projects

18 (HD 2) [(ED 2)]

19 (b) Section 1, ch. 1, SSSLA 2002, page 37, lines 7 - 8, is amended to read:

20 **ALLOCATIONS**

21 Petersburg Landfill 79,300

22 Closure and Other

23 Solid Waste and

24 Wastewater Projects

25 (HD 2) [(ED 2)]

26 * Sec. 20. HOUSE DISTRICTS 3 - 4. Section 1, ch. 135, SLA 2000, page 11, lines 13 -
27 14, is amended to read:

28 **ALLOCATIONS**

29 Juneau Lena Loop 1,555,000

30 Reservoir and

31 Other Water System

1 Improvements (ED 3-4)
 2 * Sec. 21. HOUSE DISTRICT 5. The unexpended and unobligated balances of the
 3 appropriations made in sec. 22(c), ch. 100, SLA 1997 (Chenega Bay, IRA Council completion
 4 of the recreational center - \$50,000), sec. 82, ch. 100, SLA 1997, page 88, lines 4 - 6
 5 (Chenega Bay, recreational building for children/community - \$31,027), and sec. 63(b), ch.
 6 61, SLA 2001 (Chenega Bay, recreational center construction and equipment - \$41,005) are
 7 reappropriated to the Department of Community and Economic Development for payment as
 8 a grant under AS 37.06.020 to the unincorporated community of Chenega Bay for renovation
 9 and equipment purchase for a recreational center.

10 * Sec. 22. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
 11 appropriations made in sec. 1, ch. 135, SLA 2000, page 54, lines 30 - 31 (Russian Mission,
 12 heavy equipment storage completion - \$15,000), and sec. 15(b), ch. 61, SLA 2001, page 78,
 13 line 27 (Russian Mission, capital projects and improvements - \$35,014) are reappropriated to
 14 the Department of Community and Economic Development for payment as a grant under
 15 AS 37.06.010 to the City of Russian Mission for landfill fencing and heavy equipment repairs.

16 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
 17 ch. 100, SLA 1997, page 91, lines 7 - 8, (Red Devil, clinic building - \$27,857); sec. 34, ch.
 18 139, SLA 1998, page 14, line 1 (Red Devil, community facilities and equipment - \$25,496);
 19 sec. 100, ch. 2, FSSLA 1999, page 94, lines 13 - 14 (Red Devil, multipurpose building -
 20 \$25,033); sec. 15, ch. 61, SLA 2001, page 76, line 26 (Red Devil, capital projects and
 21 improvements - \$25,000); and sec. 1, ch. 1, SSSLA 2002, page 87, lines 31 - 33 (Red Devil,
 22 multi-purpose building construction - \$52,149) are reappropriated to the Department of
 23 Community and Economic Development for payment as a grant under AS 37.06.020 to the
 24 unincorporated community of Red Devil for community sanitation projects.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 26 135, SLA 2000, page 50, lines 27 - 28 (Kaltag, head start facility phase 5 - \$25,000) is
 27 reappropriated to the Department of Community and Economic Development for payment as
 28 a grant under AS 37.06.010 to the City of Kaltag for youth training center renovation.

29 (d) Section 1, ch. 1, SSSLA 2002, page 86, lines 6 - 8, is amended to read:

30	APPROPRIATION	OTHER
31	ITEMS	FUNDS

1 Circle Mechanical Shop Renovation/Equipment 10,000 10,000

2 (HD 6) [VILLAGE RADIO STATION
 3 RENOVATION AND EQUIPMENT (ED 36)]

4 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
 5 ch. 100, SLA 1997, page 85, lines 30 - 31 (Shageluk, water and sewer development -
 6 \$27,842), and sec. 131, ch. 139, SLA 1998, page 101, line 24 (Shageluk, landfill fencing -
 7 \$10,153) are reappropriated to the Department of Community and Economic Development for
 8 payment as a grant under AS 37.06.010 to the City of Shageluk for city building renovations.

9 (f) The unexpended and unobligated balance of the appropriation made in sec. 63(c),
 10 ch. 61, SLA 2001 (Deltana, Clearwater Lake access and boat launch) is reappropriated to the
 11 Department of Community and Economic Development for payment as a grant under
 12 AS 37.06.020 to the unincorporated community of Deltana for Delta roads and erosion
 13 control.

14 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 15 135, SLA 2000, page 3, lines 22 - 23 (Aniak Regional Training Center - \$100,000) is
 16 reappropriated to the Department of Community and Economic Development for payment as
 17 a grant under AS 37.05.316 to the Kuskokwim Native Association for the Western Interior
 18 Subregional Training Center.

19 (h) The unexpended and unobligated balance of the appropriation made in sec. 62(e),
 20 ch. 135, SLA 2000 (Aniak Training Center) is reappropriated to the Department of
 21 Community and Economic Development for payment as a grant under AS 37.05.316 to the
 22 Kuskokwim Native Association for the Western Interior Subregional Training Center.

23 (i) The unexpended and unobligated balances of the appropriations made in sec. 135,
 24 ch. 103, SLA 1995, page 75, line 24 (Crooked Creek, road repair - \$25,000); sec. 100, ch.
 25 123, SLA 1996, page 83, lines 4 - 5 (Crooked Creek, equipment repair - \$25,000); and sec.
 26 131, ch. 139, SLA 1998, page 104, lines 4 - 5 (Crooked Creek, road resurfacing - \$25,353) are
 27 reappropriated to the Department of Community and Economic Development for payment as
 28 a grant under AS 37.05.316 to the Kuskokwim Native Association for a Crooked Creek
 29 comprehensive community plan.

30 (j) The unexpended and unobligated balance of the appropriation made in sec. 131,
 31 ch. 139, SLA 1998, page 94, lines 7 - 8 (Grayling, heavy equipment purchase - \$12,500) is

1 reappropriated to the Department of Community and Economic Development for payment as
2 a grant under AS 37.05.316 to the Aniak Volunteer Fire Department for regional search,
3 rescue, and emergency medical equipment.

4 (k) The unexpended and unobligated balances of the appropriations made in sec.
5 23(d), ch. 100, SLA 1997 (Grayling, electrical distribution); sec. 82, ch. 100, SLA 1997, page
6 78, lines 31 - 32 (Grayling, heavy equipment repair - \$12,500); sec. 131, ch. 139, SLA 1998,
7 page 94, lines 9 - 10 (Grayling, washeteria building - \$12,500); and sec. 45(a), ch. 2, FSSLA
8 1999 (Grayling, community facilities and equipment) are reappropriated to the Department of
9 Education and Early Development for payment as a grant under AS 37.05.316 to the Yukon
10 Koyukuk School District for school facilities upgrade and repair.

11 (l) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
12 135, SLA 2000, page 60, lines 10 - 11 (Venetie, construct new community center - \$25,124)
13 is reappropriated to the Department of Community and Economic Development for payment
14 as a grant under AS 37.05.317 to the unincorporated community of Venetie to meet
15 community financial obligations.

16 (m) The balance of the account in the unincorporated community capital project
17 matching grant fund (AS 37.06.020) that the Department of Community and Economic
18 Development holds in custody for the unincorporated community of Venetie under
19 AS 37.06.020 on July 1, 2003, is appropriated from that account to the Department of
20 Community and Economic Development for payment as a grant under AS 37.05.317 to the
21 unincorporated community of Venetie to meet community financial obligations.

22 * Sec. 23. HOUSE DISTRICTS 7 - 12. (a) The unexpended and unobligated balances of
23 the appropriations made in sec. 131, ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North
24 Star Borough, Denali Elementary School repair roof drain and drywell system - \$52,500), and
25 sec. 131, ch. 139, SLA 1998, page 93, lines 12 - 14 (Fairbanks North Star Borough, North
26 Pole Middle School replace emergency generator - \$77,000), not to exceed \$30,594, are
27 reappropriated to the Department of Community and Economic Development for payment as
28 a grant under AS 37.06.010 to the Fairbanks North Star Borough for Parks and Recreation
29 Department playground surfacing and equipment upgrades.

30 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
31 ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North Star Borough, Denali Elementary

1 School repair roof drain and drywell system - \$52,500), and sec. 131, ch. 139, SLA 1998,
2 page 93, lines 12 - 14 (Fairbanks North Star Borough, North Pole Middle School replace
3 emergency generator - \$77,000), not to exceed \$24,565, are reappropriated to the Department
4 of Community and Economic Development for payment as a grant under AS 37.06.010 to the
5 Fairbanks North Star Borough for Haystack Drive ice overflow repairs.

6 (c) If the amount available for reappropriation under (a) and (b) of this section is less
7 than \$55,159, then the reappropriations made in (a) and (b) of this section shall be reduced in
8 proportion to the amount of the shortfall.

9 * Sec. 24. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 1, ch. 135, SLA 2000, page 59, lines 17 - 18 (Paxson, community
11 storage building - \$10,000) is reappropriated to the Department of Community and Economic
12 Development for deposit into the individual grant account maintained by the department for
13 the unincorporated community of Paxson.

14 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
15 ch. 139, SLA 1998, page 104, lines 22 - 23 (Glennallen, bookmobile upgrade - \$10,000); sec.
16 100, ch. 2, FSSLA 1999, page 92, lines 28 - 29 (Glennallen, bookmobile purchase - \$17,023);
17 and sec. 1, ch. 135, SLA 2000, page 58, lines 10 - 11 (Glennallen, bookmobile carport and
18 cold storage lockers - \$15,000) are reappropriated to the Department of Community and
19 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
20 community of Glennallen for library rehabilitation and improvements.

21 (c) Section 131, ch. 139, SLA 1998, page 107, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23		
24	Tolsona <u>Library and Hockey Improvements (HD 12)</u>	25,000 25,000
25	[FIRE FIGHTING EQUIPMENT (ED 35)]	

26 * Sec. 25. HOUSE DISTRICTS 13 - 14. The unexpended and unobligated balance of the
27 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 25 - 28 (Matanuska Electric
28 Association, Parks Highway, mile 119 - 133 project - \$200,000) is reappropriated to the
29 Department of Community and Economic Development for payment as a grant under
30 AS 37.05.316 to the Matanuska Electric Association for power line extensions.

31 * Sec. 26. HOUSE DISTRICT 14. The unexpended and unobligated balance of the

1 appropriation made in sec. 1, ch. 61, SLA 2001, page 7, lines 14 - 15 (Wasilla, Nelson
2 Avenue pedestrian upgrades - \$53,000) is reappropriated to the Department of Community
3 and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla
4 for capital improvements to Iditapark.

5 * Sec. 27. HOUSE DISTRICTS 17 - 32. The unexpended and unobligated balances of the
6 appropriations made in sec. 17, ch. 123, SLA 1996 (Municipality of Anchorage, park facilities
7 design and construction for Towne East Park), sec. 1, ch. 61, SLA 2001, page 5, lines 10 - 12
8 (Anchorage, street construction, 24th and 26th between Glacier and Boniface - \$196,000), and
9 sec. 10, ch. 123, SLA 1996 (Municipality of Anchorage, grants to Anchorage neighborhood
10 enhancement youth employment project and Fairview Community Council - \$52,000), and
11 the unexpended and unobligated balance of the general fund portion of the appropriation
12 made in sec. 100, ch. 2, FSSLA 1999, page 56, lines 3 - 4 (Anchorage, Northern Lights
13 Boulevard noise barriers - \$21,739) are reappropriated to the Department of Community and
14 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
15 Anchorage for the Northern Lights sound barrier project between Lake Otis Parkway and the
16 New Seward Highway.

17 * Sec. 28. HOUSE DISTRICT 32. (a) The unexpended and unobligated balance of the
18 appropriation made in sec. 67(b), ch. 1, SSSLA 2002 (Whittier, community facilities upgrades
19 and renovations) is reappropriated to the Department of Community and Economic
20 Development for payment as a grant under AS 37.05.315 to the City of Whittier for the design
21 and construction of a water, sewer, and paving project.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 67(c),
23 ch. 1, SSSLA 2002 (Whittier, community facilities upgrades and renovations) is
24 reappropriated to the Department of Community and Economic Development for payment as
25 a grant under AS 37.06.010 to the City of Whittier for the design and construction of a water,
26 sewer, and paving project.

27 * Sec. 29. HOUSE DISTRICTS 33 - 34. Section 19(c), ch. 61, SLA 2001, is amended to
28 read:

29 (c) The sum of \$350,000 is appropriated from the income accrued during the
30 fiscal year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund
31 described in (a) of this section to the Department of Community and Economic

1 Development for payment as a grant under AS 37.05.315 to the City of Kenai
2 [NATURAL RESOURCES FOR THE PURCHASE AT FAIR MARKET VALUE OF
3 TRACT 1 OF HORSESHOE END AT RIVER BEND SUBDIVISION,
4 ACCORDING TO PLAT OF SURVEY KENAI'S 1709, RECORDED JUNE 23,
5 1970, AT THE KENAI RECORDING OFFICE, THIRD JUDICIAL DISTRICT,
6 STATE OF ALASKA, CONTAINING APPROXIMATELY 10.4 ACRES OF LAND
7 IN KENAI, ALASKA, AND ALL ASSOCIATED COSTS,] for the purpose of
8 restoring the riverbanks of the Kenai River and providing recreational access to the
9 river through construction of a boat launch and pull-out on the property located at
10 1591 Boat Launch Road in Kenai.

11 * Sec. 30. HOUSE DISTRICT 35. The unexpended and unobligated balances of the
12 appropriations made in sec. 100, ch. 123, SLA 1996, page 75, lines 18 - 20, as amended by
13 sec. 61(a), ch. 1, SSSLA 2002 (Homer Consortium Library - \$103,655) and sec. 1, ch. 1,
14 SSSLA 2002, page 77, lines 25 - 26 (Homer Public Library - \$101,597) are reappropriated to
15 the Department of Community and Economic Development for payment as a grant under
16 AS 37.06.010 to the City of Homer for land acquisition and library design and construction.

17 * Sec. 31. HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, not to
18 exceed \$25,000, of the appropriation made in sec. 48, ch. 139, SLA 1998 (Akhiok,
19 completion of office complex) is reappropriated to the Department of Community and
20 Economic Development for payment as a grant under AS 37.05.315 to the City of Port Lions
21 for repair of community health clinic facility.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 48, ch.
23 139, SLA 1998 (Akhiok, completion of office complex) remaining after the appropriation
24 made in (a) of this section, and the unexpended and unobligated balance of the appropriation
25 made in sec. 131, ch. 139, SLA 1998, page 88, line 31 (Akhiok, new landfill site - \$25,189)
26 are reappropriated to the Department of Community and Economic Development for payment
27 as a grant under AS 37.05.315 to the City of Larsen Bay for repair and upgrade of heavy
28 equipment.

29 (c) Section 1, ch. 61, SLA 2001, page 6, lines 9 - 11, is amended to read:

30 APPROPRIATION GENERAL
31 ITEMS FUND

1 Kodiak - Dock Planning and Design for R/V 200,000 200,000
2 Oscar Dyson (HD 36) [ST. HERMAN
3 HARBOR LOADING DOCK PLANNING
4 AND DESIGN (ED 6)]
5 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
6 135, SLA 2000, page 53, lines 11 - 12 (Nondalton, new dump truck purchase - \$38,000) is
7 reappropriated to the Department of Community and Economic Development for payment as
8 a grant under AS 37.06.010 to the City of Nondalton for water and sewer improvements.
9 * Sec. 32. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 1, ch. 61, SLA 2001, page 49, lines 10 - 12 (Aleknagik, North
11 Shore sludge lagoon and landfill relocation and road construction - \$25,548) is reappropriated
12 to the Department of Community and Economic Development for payment as a grant under
13 AS 37.06.010 to the City of Aleknagik for community mapping and heavy equipment
14 purchase.
15 (b) The unexpended and unobligated balance of the appropriation made in sec. 34, ch.
16 139, SLA 1998, page 13, line 23 (Nikolski, community facilities and equipment - \$25,500) is
17 reappropriated to the Department of Community and Economic Development for payment as
18 a grant under AS 37.06.020 to the unincorporated community of Nikolski for community
19 facilities upgrade and repair.
20 (c) Section 1, ch. 1, FSSLA 2002, page 36, lines 13 - 14, is amended to read:
21 ALLOCATIONS
22 King Cove Water 162,600
23 Project Completion and
24 Landfill Expansion Design
25 (HD 37) [(ED 40)]
26 (d) The unexpended and unobligated state fund balance of the appropriation made in
27 sec. 131, ch. 139, SLA 1998, page 47, lines 12 - 13 (King Salmon, sewer project, phase III -
28 \$2,069,400) is reappropriated to the Department of Community and Economic Development
29 for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for the Naknek sewer
30 extension design project.
31 (e) The unexpended and unobligated state fund balances of the appropriations made in

1 sec. 82, ch. 100, SLA 1997, page 49, lines 32 - 33 (Bristol Bay Borough, King Salmon sewer,
2 phase II - \$1,900,000) and sec. 100, ch. 2, FSSLA 1999, page 46, lines 19 - 20 (King Salmon,
3 sewer project, phase IIIB - \$611,900) are reappropriated to the Department of Community and
4 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
5 Borough for water, sewer, and landfill improvement projects.
6 (f) The unexpended and unobligated balances of the appropriations made to the Lake
7 and Peninsula Borough in sec. 131, ch. 139, SLA 1998, page 97, lines 5 - 7 (transportation
8 and public facilities projects - \$10,481), sec. 131, ch. 139, SLA 1998, page 97, lines 8 - 10
9 (water, sewer and landfill projects - \$14,640), and sec. 100, ch. 2, FSSLA 1999, page 86, lines
10 22 - 24 (Levelock riverbank erosion remediation project - \$25,121) are reappropriated to the
11 Department of Community and Economic Development for payment as a grant under
12 AS 37.06.010 to the Lake and Peninsula Borough for the community profile mapping project.
13 (g) Section 68(b), ch. 61, SLA 2001, is amended to read:
14 (b) The unexpended and unobligated balance of the appropriation made in sec.
15 133, ch. 139, SLA 1998, page 117, line 31, through page 118, line 3 (Naknek sprinkler
16 system, library and computer room relocation, and remodel - \$1,791,585) is
17 reappropriated to the Department of Education and Early Development for Naknek
18 pneumatic heating system, redesign and reconstruction of the school roof,
19 sprinkler system, library and computer room relocation, and remodel in accordance
20 with sec. 2(e), ch. 129, SLA 1998.
21 * Sec. 33. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
22 appropriation made in sec. 65(e), ch. 135, SLA 2000 (Lower Kuskokwim Schools for Bethel
23 Elementary School design) is reappropriated to the Department of Education and Early
24 Development for payment as a grant under AS 14.11.005 to Lower Kuskokwim Schools for
25 weatherization projects.
26 (b) The unexpended and unobligated balance of the appropriation made in sec. 71(a),
27 ch. 1, SSSLA 2002 (Napaskiak, community facilities and equipment) is reappropriated to the
28 Department of Community and Economic Development for deposit in the account maintained
29 under AS 37.06.010 for the City of Napaskiak.
30 * Sec. 34. HOUSE DISTRICT 39. (a) Section 1, ch. 61, SLA 2001, page 59, lines 14 - 15,
31 is amended to read:

1 Bering Strait Schools - Elim School, Phase III 12,147,000
 2 Southwest Region Schools - 14,689,000
 3 Manokotak School Replacement
 4 Kake - Elementary School Addition 2,237,000
 5 * Sec. 37. UNIVERSITY OF ALASKA. Section 3, ch. 61, SLA 2001, page 71, line 29,
 6 through page 72, line 4, as amended by sec. 13(b), ch. 10, SLA 2002, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 U of A - Anchorage Science/Biomedical	10,200,000	10,200,000
10 Facilities <u>Construction and</u> Renovations/Classroom		
11 Renovation/Housing Safety Upgrades/Pool		
12 Replacement and HVAC Piping Replacement		
13 Phases 1 - 4 (ED 10-25)		

14 * Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
 15 unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made by
 16 sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on page 40, line 26 (Legislative
 17 Budget and Audit Committee, committee expenses - \$571,900) is reappropriated to the
 18 Division of Legislative Audit for the fiscal year ending June 30, 2004, for sunset and
 19 performance audits.

Article 3. Supplemental and Miscellaneous Appropriations.

21 * Sec. 39. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$357,600 is
 22 appropriated from the general fund to the Department of Administration, office of public
 23 advocacy, for operating costs of the office for the fiscal year ending June 30, 2003.

24 (b) Section 1, ch. 94, SLA 2002, page 4, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
27 Senior Services	<u>19,290,100</u>	<u>8,770,900</u>	10,519,200
28	[19,647,700]	[9,128,500]	
29 Protection, Community	<u>6,871,800</u>		
30 Services, and	[7,229,400]		
31 Administration			

1 * Sec. 40. OPENING THE ARCTIC NATIONAL WILDLIFE REFUGE. (a) The sum of
 2 \$500,000 is appropriated from the general fund to the Department of Community and
 3 Economic Development for the fiscal years ending June 30, 2003, and June 30, 2004, for
 4 payment as a grant under AS 37.05.316 to Arctic Power for education efforts to open the
 5 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
 6 development.

7 (b) Section 20(b), ch. 1, SLA 2003, is amended to read:

8 (b) The sum of \$1,100,000 is appropriated from the general fund to the
 9 Department of Community and Economic Development for payment as a grant under
 10 AS 37.05.316 to Arctic Power for education efforts from January 1, 2003, until
 11 June 30, 2004 [2003], inclusive, to open the coastal plain of the Arctic National
 12 Wildlife Refuge for oil and gas exploration and development. Arctic Power shall
 13 submit monthly detailed progress reports of activities and expenditures of state funds
 14 by the first day of the second month following the month of expenditure to the Alaska
 15 Congressional Delegation, the Governor of the State of Alaska, and the members of
 16 the Alaska State House of Representatives and the Alaska State Senate.

17 (c) The unexpended and unobligated balance on June 30, 2003, of fiscal year 2003
 18 receipts of the Department of Community and Economic Development, division of banking,
 19 securities and corporations, not to exceed \$300,000, is appropriated to the Department of
 20 Community and Economic Development for the fiscal years ending June 30, 2003, and
 21 June 30, 2004, for payment as a grant under AS 37.05.316 to Arctic Power for education
 22 efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas
 23 exploration and development.

24 * Sec. 41. DISASTER RELIEF FUND. The sum of \$1,401,500 is appropriated from the
 25 general fund to the disaster relief fund (AS 26.23.300) for costs associated with declared
 26 disasters.

27 * Sec. 42. FISHERIES REVITALIZATION. (a) The sum of \$33,500,000 is appropriated
 28 from federal receipts to the Office of the Governor for fisheries revitalization.

29 (b) The sum of \$1,500,000 is appropriated from federal receipts to the rural
 30 development initiative fund (AS 44.88.600) for loans to small businesses serving the fishing
 31 industry.

1 * Sec. 43. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
2 \$600,000 is appropriated from receipt supported services to the Department of Health and
3 Social Services for foster care base rate payments for the fiscal year ending June 30, 2003.

4 * Sec. 44. JUDGMENTS AND CLAIMS. (a) The sum of \$8,249,800 is appropriated to
5 the Department of Law to pay judgments and claims against the state for the fiscal year
6 ending June 30, 2003, from the following sources in the amounts listed:

7 SOURCE	AMOUNT
8 General fund	\$8,206,900
9 Public school trust fund (AS 37.14.110)	42,900

10 (b) The sum of ~~\$914,000~~ ^{764,000} is appropriated from the general fund to the Department of
11 Natural Resources, commissioner's office, to pay a settlement related to the West Icy Bay
12 remediation agreement for the fiscal years ending June 30, 2003, June 30, 2004, and June 30,
13 2005.

14 * Sec. 45. LONGEVITY BONUS. (a) If the amount appropriated in sec. 1, ch. 94, SLA
15 2002, page 4, line 18, for the longevity bonus program is not sufficient to fully finance that
16 program for the fiscal year ending June 30, 2003, the amount of the shortfall is appropriated
17 from the general fund to the Department of Administration.

18 (b) The sum of \$8,300,000 is appropriated from the general fund to the Department of
19 Administration for the fiscal years ending June 30, 2003, and June 30, 2004, for payment of
20 longevity bonus grants to recipients who were eligible to receive payments for the months of
21 April, May, or June, 2003.

22 * Sec. 46. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. (a) The
23 following amounts are appropriated from the general fund to the following agencies to pay
24 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2003:

25 DEPARTMENT	APPROPRIATION
26 Administration	\$1,186.24
27 Health and Social Services	2,660.64

28 (b) The sum of \$59,014 is appropriated from federal receipts to the Department of
29 Health and Social Services to pay miscellaneous claims for the fiscal year ending June 30,
30 2003.

31 * Sec. 47. ALASKA MARINE HIGHWAY SYSTEM. (a) The sum of \$3,021,000 is

1 appropriated from the general fund to the Alaska marine highway system fund
2 (AS 19.65.060).

3 (b) The sum of \$3,021,000 is appropriated from the Alaska marine highway system
4 fund (AS 19.65.060) to the Department of Transportation and Public Facilities, vessel
5 operations, for increased fuel costs for the fiscal year ending June 30, 2003.

6 * Sec. 48. RATIFICATION. The expenditures by the Department of Natural Resources for
7 fire suppression for the fiscal year ending June 30, 2002, (AR37313-02 Fire General Fund)
8 are ratified in the amount of \$2,779,017.69.

9 * Sec. 49. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
10 sum of \$350,000 is appropriated from federal receipts to the Department of Transportation
11 and Public Facilities for scales replacement at Potter Weigh Station.

12 * Sec. 50. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended
13 and unobligated balance, estimated to be \$450,000, of pioneers' home care and support
14 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2003, is
15 appropriated to the Department of Health and Social Services, pioneers' homes, for deferred
16 maintenance, renewal, and repair.

17 * Sec. 51. DEPARTMENT OF ADMINISTRATION. (a) The unexpended and
18 unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 9(a), ch. 1,
19 SSSLA 2002 (Department of Administration - labor contract negotiations - \$336,000) is
20 reappropriated to the Department of Administration for labor contract negotiations costs for
21 the fiscal year ending June 30, 2004.

22 (b) The sum of \$65,000 is appropriated from general fund program receipts from
23 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
24 Administration, public defender agency, for the operating costs of the agency for the fiscal
25 year ending June 30, 2003.

26 * Sec. 52. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended
27 and unobligated balance on June 30, 2003, not to exceed \$22,000, of the appropriation made
28 in sec. 2, ch. 94, SLA 2002, page 42, lines 16 - 17 (HB 4 omnibus drunk driving amendments
29 - Department of Corrections - \$100,000) is reappropriated to the Department of Health and
30 Social Services, division of juvenile justice, for payment as grants under AS 37.05.316 to the
31 Juneau Youth Court in the amount of \$11,000 and to the Ketchikan Youth Court in the

1 amount of \$11,000.

2 * Sec. 53. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The
3 unexpended and unobligated balance on June 30, 2003, not to exceed \$263,567, of that
4 portion of the appropriation made in sec. 1, ch. 95, SLA 2002, page 5, lines 3 - 4, and
5 allocated on lines 7 - 8 (alcohol and drug abuse treatment grants - \$8,404,000) that was made
6 from Alaska Mental Health Trust Authority authorized receipts is reappropriated to the
7 Department of Health and Social Services for behavioral health grants for transitional housing
8 for the fiscal year ending June 30, 2004.

9 (b) The unexpended and unobligated balance on June 30, 2003, not to exceed
10 \$87,000, of that portion of the appropriation made to the Department of Administration in sec.
11 1, ch. 95, SLA 2002, page 2, line 18, and allocated on lines 21 - 22 (home and community
12 based care - \$3,670,600) that was made from Alaska Mental Health Trust Authority
13 authorized receipts is reappropriated to the Department of Health and Social Services, home
14 and community based care for elders with co-occurring disorders, for the fiscal year ending
15 June 30, 2004.

16 * Sec. 54. DEPARTMENT OF LAW. Section 11(a), ch. 1, SLA 2003, is amended to read:
17 (a) The sum of \$582,600 is appropriated from the general fund to the
18 Department of Law, criminal division, for outside counsel costs for the fiscal years
19 [YEAR] ending June 30, 2002, June 30, 2003, and June 30, 2004.

20 * Sec. 55. LEGISLATIVE BUDGET AND AUDIT COMMITTEE. Section 27, ch. 1,
21 SSSLA 2002, is amended to read:
22 Sec. 27. LEGISLATIVE BUDGET AND AUDIT COMMITTEE. The sum of
23 \$250,000 is appropriated from the general fund to the Legislative Budget and Audit
24 Committee for the fiscal years [YEAR] ending June 30, 2003, and June 30, 2004, for
25 a study of the feasibility of a stand-alone veterans' home. It is the intent of the
26 legislature that the Alaska Veterans Coalition be consulted in the development of the
27 request for proposals for the study.

28 * Sec. 56. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
29 unexpended and unobligated general fund balances, remaining after any other reappropriation
30 or amendment of those appropriations in this Act, of the appropriations made in sec. 1, ch. 94,
31 SLA 2002, page 40, line 22 (Budget and Audit Committee - \$8,066,300); sec. 1, ch. 94, SLA

1 2002, page 40, line 32 (Legislative Council - \$23,059,500); sec. 1, ch. 94, SLA 2002, page 41,
2 line 8 (Legislative operating budget - \$6,457,300); and sec. 55, ch. 1, SSSLA 2002 (costs of
3 litigants' attorney fees and attorney fees incurred by the Redistricting Board - \$2,789,000) are
4 reappropriated to the following recipients for the purposes and in the amounts stated and in
5 the order set out:

6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
	RECIPIENT	PURPOSE	AMOUNT																						
	(1) Legislative Council	Council of State Governments	\$300,000																						
		annual meeting expenses for																							
		fiscal years 2003, 2004,																							
		and 2005																							
	(2) Department of	intensive need services audit	225,000																						
	Education and Early	for fiscal years 2004 and																							
	Development	2005																							
	(3) Department of	payment as a grant under	150,000																						
	Community and	AS 37.05.316 to the Southeast																							
	Economic Development	Conference for fiscal years																							
		2004 and 2005 for reviving																							
		Southeast Alaska's economy																							
	(4) Department of Natural	airborne geophysical surveys	200,000																						
	Resources																								
	(5) Department of	payment as a grant under	200,000																						
	Community and	AS 37.05.316 to Arctic Winter																							
	Economic Development	Games Team Alaska for fiscal																							
		years 2004 and 2005 for																							
		transportation costs																							
	(6) Department of	payment as a grant under	300,000																						
	Community and	AS 37.05.315 to Ketchikan																							
	Economic Development	Gateway Borough for the																							
		Ketchikan wood technology																							
		center for improving the value																							
		of Alaska wood products																							

1 (7) Department of payment as a grant under 30,000
 2 Community and AS 37.05.315 to the City of
 3 Economic Development Ketchikan for equipment for
 4 Ketchikan Fire Department
 5 (8) Department of payment as a grant under 25,000
 6 Community and AS 37.05.315 to the City of
 7 Economic Development Ketchikan for fiscal years
 8 2004 and 2005 for
 9 Rendezvous Senior Day
 10 Services, Inc.
 11 (9) Legislative Council security, fire alarm, and 405,000
 12 generator upgrades

13 (b) The unexpended and unobligated general fund balances, remaining after the
 14 reappropriation made in (a) of this section and any other reappropriations or amendment of
 15 those appropriations in this Act, of the appropriations made in sec. 1, ch. 94, SLA 2002, page
 16 40, line 22 (Budget and Audit Committee - \$8,066,300); sec. 1, ch. 94, SLA 2002, page 40,
 17 line 32 (Legislative Council - \$23,059,500); sec. 1, ch. 94, SLA 2002, page 41, line 8
 18 (Legislative operating budget - \$6,457,300); and sec. 55, ch. 1, SSSLA 2002 (costs of
 19 litigants' attorney fees and attorney fees incurred by the Redistricting Board - \$2,789,000) are
 20 reappropriated to the Department of Transportation and Public Facilities for the federal-aid
 21 highway program state match.

22 (c) If the amount available for reappropriation under (a) of this section is not
 23 sufficient to fully fund each of the purposes set out in (a) of this section, the amount of funds
 24 available shall be allocated to fully fund each purpose set out in the order set out until the
 25 amount of funds available is fully allocated.

26 ~~* Sec. 57. POWER GENERATION PROJECTS. (a) The sum of \$1,000,000 is~~
 27 ~~appropriated from the general fund to the Department of Community and Economic~~
 28 ~~Development for payment as a grant under AS 37.05.316 to Copper Valley Electric~~
 29 ~~Association, Inc., for cogeneration projects.~~

30 (b) The sum of \$213,276 is appropriated from the general fund to the Department of
 31 ~~Community and Economic Development for payment as a grant under AS 37.05.316 to~~

1 ~~Kodiak Electric Association, Inc., for the Nyman combined cycle cogeneration plant.~~

2 * Sec. 58. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 3 Section 1, ch. 94, SLA 2002, page 35, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
6 Commissioner's Office	-851,100	-1,154,100	303,000
7		[-895,100]	[-1,198,100]
8 Commissioner's Office	1,015,900		
9	[971,900]		

10 (b) Section 1, ch. 94, SLA 2002, page 35, line 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
13 Administration and Support	16,983,500	6,795,600	10,187,900
14	[17,027,500]	[6,839,600]	

15 (c) Section 1, ch. 94, SLA 2002, page 36, line 8, is amended to read:

	ALLOCATIONS
17 Statewide Aviation	633,700
18	[677,700]

19 * Sec. 59. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.
 20 The sum of \$105,000 is appropriated from statutory designated program receipts to the
 21 Department of Community and Economic Development, Regulatory Commission of Alaska,
 22 for operating costs of hosting the 2004 annual Western Conference of Public Service
 23 Commissioners for the fiscal year ending June 30, 2004.

24 * Sec. 60. DEPARTMENT OF LAW. The sum of \$175,000 is appropriated from the
 25 general fund to the Department of Law, civil division, for outside counsel and expert witness
 26 costs for the fiscal year ending June 30, 2004.

27 ~~* Sec. 61. DELTA JUNCTION. (a) The legislature finds that the Department of~~
 28 ~~Community and Economic Development has the duty to assist community governments on~~
 29 ~~matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing,~~
 30 ~~grants, and other forms of financial assistance to community governments~~
 31 ~~(AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of~~

1 the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under
2 these authorities to appropriate funds to the department to make a loan to the City of Delta
3 Junction to allow the city to pay the remaining costs of the settlement agreement for litigation
4 regarding the establishment of a private prison in the vicinity of the city.

5 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
6 Community and Economic Development for a no-interest loan to the City of Delta Junction to
7 pay the costs of the settlement agreement for litigation regarding the establishment of a
8 private prison in the vicinity of the city. The appropriation made by this subsection is
9 contingent upon an agreement by the City of Delta Junction to repay the loan in annual
10 increments of \$50,000 from the amounts received by the city as municipal assistance under
11 AS 29.60.

12 (c) Contingent upon the formation of a borough that encompasses the City of Delta
13 Junction, the balance owing on the loan made under (b) of this section on the date of
14 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
15 Delta Junction for the payment of the costs of the settlement agreement for litigation
16 regarding the establishment of a private prison in the vicinity of the city.

17 * Sec. 62. NAVIGABLE WATERS AND RS 2477 RIGHTS-OF-WAY; STATEHOOD
18 DEFENSE. (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
19 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year
20 2000 compliance and ALECSYS conversion - \$1,493,800) is reappropriated to the Legislative
21 Budget and Audit Committee for the fiscal years ending June 30, 2004, and June 30, 2005, for
22 contracts with the Department of Natural Resources and Department of Fish and Game for the
23 purpose of gathering and preparing data regarding potential navigable water and RS 2477
24 rights-of-way assertions.

25 (b) The unexpended and unobligated balance, remaining after the appropriation made
26 by (a) of this section, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines
27 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
28 reappropriated to the Department of Law for the fiscal years ending June 30, 2004, and
29 June 30, 2005, for work on statehood defense issues.

30 * Sec. 63. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)
31 Contingent upon the passage by the Twenty-Third Alaska State Legislature and enactment in

1 2003 of a bill increasing the base student allocation amount under the state aid to public
2 schools program (also referred to as the foundation program) and thus replacing additional
3 funding formerly provided through learning opportunity grants, the sum of \$609,248 is
4 appropriated from the general fund to the Department of Education and Early Development
5 for the fiscal year ending June 30, 2004, for payment as grants

6 (1) under AS 37.05.315 to the following municipalities for the respective city
7 school district in the amounts stated:

8 CITY	AMOUNT
9 (A) Craig	\$ 6,587
10 (B) Dillingham	22,184
11 (C) Galena	459,532
12 (D) Hoonah	6,373
13 (E) Kake	6,476
14 (F) Nenana	7,867
15 (G) Tanana	2,788
16 (H) Unalaska	17,022
17 (I) Valdez	60,303

18 (2) under AS 37.05.316 to the following school districts in the amounts stated:

19 SCHOOL DISTRICT	AMOUNT
20 (A) Alaska Gateway Schools	6,332
21 (B) Chugach Schools	12,615
22 (C) Iditarod Area Schools	1,169

23 (b) It is the intent of the legislature to hold harmless the school districts set out in
24 (a)(1) and (2) of this section from the effects of moving funding for the learning opportunity
25 grant program into the state aid for public school program (also referred to as the foundation
26 program) during fiscal year 2004.

27 * Sec. 64. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
28 amount earned by the investments authorized by ch. 77, SLA 1997 (AS 36.30.085) for the
29 period July 1, 1997, to June 30, 2003, after any payment required under 26 U.S.C. 148, not to
30 exceed \$100,000, is appropriated to the Department of Transportation and Public Facilities for
31 completion of the Soldotna maintenance facility.

1 * Sec. 65. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
2 balances of the appropriations made in sec. 1, ch. 94, SLA 2002, page 17, line 24
3 (commissions/special offices - \$1,494,000), sec. 1, ch. 94, SLA 2002, page 17, line 26
4 (executive operations - \$8,632,000), sec. 1, ch. 94, SLA 2002, page 18, lines 5 - 6 (office of
5 management and budget - \$1,649,000), sec. 1, ch. 94, SLA 2002, page 18, line 9
6 (governmental coordination - \$4,738,200), and sec. 1, ch. 94, SLA 2002, page 18, line 11
7 (elections - \$2,180,100) are reappropriated to the Office of the Governor for operating
8 expenses for the fiscal year ending June 30, 2004.

9 **Article 4. Constitutional Budget Reserve Fund Appropriations.**

10 * Sec. 66. CONSTITUTIONAL BUDGET RESERVE FUND. (This section did not
11 receive the affirmative vote of three-fourths of the members of each house of the legislature.)

12 * Sec. 67. If, and only if, the appropriations made in sec. 66 of this Act fail to pass upon an
13 affirmative vote of three-fourths of the members of each house of the legislature,

14 (1) on June 30, 2003, the balance of the Alaska science and technology
15 endowment (AS 37.17.020) on June 30, 2003, including unobligated and unencumbered
16 earnings, is appropriated to the general fund;

17 (2) on June 30, 2003, an amount equal to the balance of the earnings reserve
18 account (AS 37.13.145) on June 30, 2003, less \$100,000,000, less the amount calculated under
19 AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund
20 during fiscal year 2003, and less the amount authorized under AS 37.13.145(b) for transfer to the
21 dividend fund (AS 43.23.045(a)) for the payment of 2003 permanent fund dividends, is
22 appropriated to the principal of the Alaska permanent fund;

23 (3) unrestricted interest earned on investment of general fund balances for the
24 fiscal year ending June 30, 2004, is appropriated to the budget reserve fund (art. IX, sec. 17,
25 Constitution of the State of Alaska); the appropriation in this paragraph is intended to
26 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
27 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
28 capital appropriations in the fiscal year ending June 30, 2004, in anticipation of receiving
29 unrestricted general fund revenue;

30 (4) if the unrestricted state revenue available for appropriation in fiscal year
31 2004 is insufficient to cover the general fund appropriations that take effect in fiscal year

1 2004, the amount necessary to balance revenue and general fund appropriations to the extent
2 authorized under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the
3 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
4 Alaska) under art. IX, sec. 17(b), Constitution of the State of Alaska;

5 (5) sec. 21(d), CCS SSHB 75, Twenty-Third Alaska State Legislature, making
6 an appropriation of the balance of the Alaska science and technology endowment
7 (AS 37.17.020) on June 30, 2003, including unobligated and unencumbered earnings, is
8 repealed;

9 (6) sec. 12(b), CCS SSHB 75, Twenty-Third Alaska State Legislature, making
10 an appropriation to offset the effect of inflation on the principal of the Alaska permanent fund
11 from the earnings reserve account (AS 37.13.145), is repealed.

12 **Article 5. General Provisions.**

13 * Sec. 68. RETROACTIVITY. If the appropriations made in sec. 66 of this Act fail to pass
14 upon an affirmative vote of three-fourths of the members of each house of the legislature and
15 if sec. 67 of this Act does not take effect on or before June 30, 2003, sec. 67 of this Act is
16 retroactive to June 30, 2003.

17 * Sec. 69. LAPSE. (a) The appropriations made by secs. 7(2), 10, 11(a), 12, 13, 14, 15(a),
18 15(b), 15(e), 15(f), 16, 22(j), 22(k), 25, 33(a), 42(a), 49, 50, 56(a)(4), 56(a)(9), 56(b), 57, and
19 64 of this Act are for capital projects and lapse under AS 37.25.020.

20 (b) The appropriations made by secs. 22(g), 22(h), and 22(i) of this Act are valid for
21 the life of the project and are not subject to lapse under AS 37.25.010.

22 (c) The appropriations made by secs. 22(l) and 22(m) of this Act lapse June 30, 2004.

23 (d) The appropriations made by secs. 52 and 61 of this Act lapse June 30, 2005.

24 (e) The appropriations made by secs. 7(1), 17, 24(a), 41, 42(b), and 47(a) of this Act
25 are for the capitalization of funds and do not lapse.

26 * Sec. 70. EFFECTIVE DATES. (a) Sections 4, 5, 37, 39 - 49, 51(b), 54, 58, 61, and 62 of
27 this Act take effect May 21, 2003.

28 (b) Sections 10, 14, 15, 18, 19, 21, 22, 24(a), 24(b), 25 - 30, 31(a), 31(b), 31(d), 32(a),
29 32(b), 32(d), 32(e), 32(f), 33, 34(b), 34(d), 36, 38, 50, 51(a), 52, 53, 55, 56, 65, and 67 of this
30 Act take effect June 30, 2003.

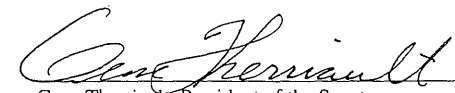
31 (c) Except as provided in (a) and (b) of this section, this Act takes effect July 1, 2003.

1
2 For information purposes only, staff has inserted a geographic reference to the location of the
3 capital projects. "HD —" means that the project is within the enumerated house of
4 representatives district.

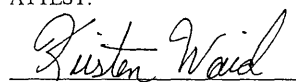
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB 100(FIN) am H(brf sup maj fld H), consisting of 112 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the Senate May 21, 2003


Gene Theriault, President of the Senate

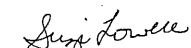
ATTEST:

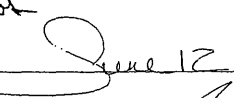
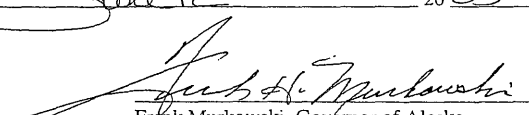

Kirsten Waid, Secretary of the Senate

Passed by the House May 21, 2003


Pete Kott, Speaker of the House

ATTEST:


Suzi Lowell, Chief Clerk of the House

with line item veto
Approved by the Governor  June 12, 2003

Frank Murkowski, Governor of Alaska

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SUMMARY OF APPROPRIATIONS
2003 Session – FY 04

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (FY03 when we are in the FY04 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date, not the purpose, of an appropriation determines whether it is classified as a supplemental appropriation; even if an appropriation is clearly for expenditures that will occur during FY04, it is classified as a FY03 supplemental if the effective date of the appropriation is during FY03.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total (all years considered) authorization levels. Typically, a reappropriation increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, but money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

FY03 SUPPLEMENTAL APPROPRIATIONS

Numbers AND Language Sections!

<u>Agency</u>	<u>03SupOp</u>	<u>03SupCap</u>	<u>03SupTot</u>
Department of Administration	5,465.3	0.0	5,465.3
Department of Community and Economic Development	-4,888.6	800.0	-4,088.6
Department of Corrections	1,105.8	0.0	1,105.8
Department of Education and Early Development	371.9	0.0	371.9
Department of Environmental Conservation	100.6	0.0	100.6
Department of Fish and Game	3.3	0.0	3.3
Office of the Governor	100.0	33,500.0	33,600.0
Department of Health and Social Services	21,353.9	0.0	21,353.9
Department of Law	10,586.8	0.0	10,586.8
Department of Military and Veterans Affairs	0.6	0.0	0.6
Department of Natural Resources	19,950.9	553.0	20,503.9
Department of Public Safety	115.1	0.0	115.1
Department of Revenue	142.0	0.0	142.0
Department of Transportation/Public Facilities	6,899.1	46,775.0	53,674.1
Debt Service Fund Capitalization and Special Appropriation	385,952.4	0.0	385,952.4
Total - Operating Budget	447,259.1	81,628.0	528,887.1
Gen Purpose	93,749.3	500.0	94,249.3
Fed Restricted	17,011.8	80,828.0	97,839.8
Other Funds	336,498.0	300.0	336,798.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Administration

Centralized Administrative Services

Administrative Services

State Dated Warrants
1004 Gen Fund 44.9

Sec. 46(a), Ch. 82, SLA 2003 (SB 100) - State Dated
Warrants in the amount of \$1,186.24
1004 Gen Fund 1.2

Finance

Sec. 1(g), Ch. 1, SLA 2003 (HB 100) Data Processing
Chargeback
1004 Gen Fund 400.0

Labor Relations

Sec. 1(f), Ch. 1, SLA 2003 (HB 100) Costs of mediated
labor settlement
1004 Gen Fund 209.3

*** BRU Total***

Alaska Oil and Gas Conservation Commission

Alaska Oil and Gas Conservation Commission

Sec. 1(c), Ch. 1, SLA 2003 (HB 100) Underground
injection control program
1002 Fed Rcpts 14.3

*** BRU Total***

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	44.9	0.0	0.0	44.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	1.2	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	46.1	0.0	0.0	46.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	209.3	0.0	0.0	209.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	209.3	0.0	0.0	209.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	655.4	0.0	0.0	655.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	14.3	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Administration

Legal and Advocacy Services

Office of Public Advocacy

Sec. 1(a), Ch. 1, SLA 2003 (HB 100) Office of Public
Advocacy Continuation Funding
1004 Gen Fund 3,300.0

Sec. 39(a), Ch. 82, SLA 2003 (SB 100) - Office of Public
Advocacy Funding for FY03
1004 Gen Fund 357.6

Public Defender Agency

Sec. 1(d)&(e), Ch. 1, SLA 2003 (HB 100) Costs of
Mental Health Court Attorney
1004 Gen Fund 1,000.0
1092 MHTAAR 73.0

Sec. 51(b), Ch. 82, SLA 2003 (SB 100) - ProgRcpt
collections under Crim Rule 39 and Appellate Rule 209
for FY03 Op csts
1005 GF/Prgm 65.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	357.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	357.6	0.0	0.0	0.0
	3,657.6	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	357.6	0.0	0.0	0.0
Suppl	1,073.0	1,073.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0.0
	1,138.0	1,073.0	0.0	0.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0.0
*** BRU Total ***	4,795.6	1,073.0	0.0	3,300.0	0.0	0.0	0.0	0.0	422.6	0.0	0.0	0.0
**** Agency Total ****	5,465.3	1,087.3	0.0	3,955.4	0.0	0.0	0.0	0.0	422.6	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Community and Economic Development

Executive Administration and Development

Commissioner's Office

CAPITAL - Sec. 61(b), Ch. 82, SLA 2003 (SB 100) - No
interest loan w/option to convert to a grant to Delta
Junction

1004 Gen Fund 500.0

reverse: CAPITAL - Sec. 61(b), Ch. 82, SLA 200 (SB
100) - No interest loan w/option to convert to Delta
Junction grant

1004 Gen Fund -500.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0
Veto	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Community Assistance & Economic Development

Community and Business Development

Sec. 20(b), Ch. 1, SLA 2003 (HB 100) Grant to Arctic
Power for education efforts to open ANWR

1004 Gen Fund 1,100.0

Sec. 20(c), Ch. 1, SLA 2003 (HB 100) Grant to City of
Kaktovik for education efforts to open ANWR

1004 Gen Fund 50.0

Sec. 20(d), Ch. 1, SLA 2003 (HB 100) Grant to Native
Village of Kaktovik for education efforts to open ANWR

1004 Gen Fund 50.0

CAPITAL - Sec 40(a), Ch. 82, SLA 2003 (SB 100) Grant
to Arctic Power for education efforts to open ANWR

1004 Gen Fund 500.0

CAPITAL - Sec 40(b), Ch. 82, SLA 2003 (SB 100) Grant
to Arctic Power from unspent Banking Receipts

1156 Rcpt Svcs 300.0

Suppl	1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0
Suppl	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0
Suppl	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0
Suppl	500.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0
Suppl	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0
	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0
*** BRU Total***	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Community and Economic Development

Alaska Science and Technology Foundation

Alaska Science and Technology Foundation

Sec. 2(c), Ch. 1, SLA 2003 (HB 100) Grant deposits to
AK Science & Technology Endowment Funding
1025 Sci/Tech 130.0

Sec. 2(d)&(f), Ch. 1, SLA 2003 (HB 100) AK Science &
Technology Endowment Funding
1025 Sci/Tech -10,518.6
1176 Sci/T End 4,100.0

*** BRU Total ***

Insurance Operations

Insurance Operations

Sec. 2(b), Ch. 1, SLA 2003 (HB 100) Background Check
Fee Change to RSA
1156 Rcpt Svcs 200.0

*** BRU Total ***

**** Agency Total ****

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	130.0	0.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0
Suppl	-6,418.6	0.0	0.0	0.0	0.0	0.0	0.0	-6,418.6	0.0	0.0	0.0	0.0
	-6,288.6	0.0	0.0	0.0	0.0	0.0	0.0	-6,288.6	0.0	0.0	0.0	0.0
	-6,288.6	0.0	0.0	0.0	0.0	0.0	0.0	-6,288.6	0.0	0.0	0.0	0.0
Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	-4,088.6	0.0	0.0	200.0	0.0	0.0	0.0	-4,288.6	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Corrections

Administration & Operations

Administrative Services

Miscellaneous Claims
1004 Gen Fund 5.8

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	5.8	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	1,105.8	0.0	0.0	1,105.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total****	1,105.8	0.0	0.0	1,105.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Inmate Health Care

Sec. 3(a), Ch. 1, SLA 2003 (HB 100) Seward Highway
Accident Costs
1004 Gen Fund 500.0

Sec. 3(c), Ch. 1, SLA 2003 (HB 100) Inmate Health
Care Prior Year Invoice for Medical Services
1004 Gen Fund 100.0

Anchorage Jail

Sec. 3(b), Ch. 1, SLA 2003 (HB 100) Anchorage Jail
Municipality of Anchorage Contract
1108 Stat Desig 500.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Education and Early Development

K-12 Support

Schools for the Handicapped

Sec. 6, Ch. 1, SLA 2003 (HB 100) Out of State
Placement
1004 Gen Fund 366.8

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	366.8	0.0	0.0	0.0	0.0	0.0	0.0	366.8	0.0	0.0	0.0	0.0
	366.8	0.0	0.0	0.0	0.0	0.0	0.0	366.8	0.0	0.0	0.0	0.0
*** BRU Total***	366.8	0.0	0.0	0.0	0.0	0.0	0.0	366.8	0.0	0.0	0.0	0.0

Education Support Services

Administrative Services

Miscellaneous Claims
1004 Gen Fund 5.1

Suppl	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	5.1	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****	371.9	0.0	0.0	5.1	0.0	0.0	0.0	366.8	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Environmental Conservation

Administration

Information and Administrative Services

Miscellaneous Claims
1004 Gen Fund 0.6

*** BRU Total***

Environmental Quality

Air Quality

Sec. 4, Ch. 1, SLA 2003 (HB 100) Feb 26 Amd: Legal
services for Red Dog Mine air permit dispute

1004 Gen Fund 100.0

*** BRU Total***

**** Agency Total****

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
	100.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Fish and Game

Administration and Support

Administrative Services

Miscellaneous Claims
1004 Gen Fund 3.3

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** Agency Total ***	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Office of the Governor

Executive Operations

Executive Office

Sec. 20(e), Ch. 1, SLA 2003 (HB 100) Support for
efforts to open ANWR
1004 Gen Fund 100.0

CAPITAL - Sec. 42(a), Ch. 82, SLA 2003 (SB 100) -
Federal receipts for fisheries revitalization
1002 Fed Rcpts 33,500.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0
Suppl	33,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,500.0	0.0	0.0	0.0
	33,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,600.0	0.0	0.0	0.0
*** BRU Total***	33,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,600.0	0.0	0.0	0.0
**** Agency Total ****	33,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33,600.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Health and Social Services

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Longevity Bonus Grants												
Longevity Bonus Grants												
Sec. 45(a), Ch. 82, SLA 2003 (SB 100) - Payment of longevity bonus grants to recipients eligible for FY03 1004 Gen Fund 100.0	Suppl	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0
Sec. 45(b), Ch. 82, SLA 2003 (SB 100) - Longevity bonus grants to recipients eligible for April, May & June 1004 Gen Fund 8,300.0	Suppl	8,300.0	0.0	0.0	0.0	0.0	0.0	8,300.0	0.0	0.0	0.0	0.0
		8,400.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0.0	0.0	0.0	0.0
*** BRU Total ***		8,400.0	0.0	0.0	0.0	0.0	0.0	8,400.0	0.0	0.0	0.0	0.0
Alaska Longevity Programs												
Pioneers Homes												
Sec. 1(b), Ch. 1, SLA 2003 (HB 100) Certified Nurse Aide and Pioneers' Home Aid Cost Increase 1004 Gen Fund 390.7	Suppl	390.7	390.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		390.7	390.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		390.7	390.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Children's Services												
Family Preservation												
Sec. 8(f), Ch. 1, SLA 2003 (HB 100) Child Abuse Treatment Plans for Alaska Native Children and Parents 1002 Fed Rcpts 450.0	Suppl	450.0	0.0	105.5	44.5	0.0	0.0	300.0	0.0	0.0	0.0	0.0
		450.0	0.0	105.5	44.5	0.0	0.0	300.0	0.0	0.0	0.0	0.0
Foster Care Base Rate												
Sec. 43, Ch. 82, SLA 2003 (SB 100) - Foster care base rate payments for FY03 1156 Rcpt Svcs 600.0	Suppl	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0.0	0.0
		600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Foster Care Special Need													
Sec. 8(b), Ch. 1, SLA 2003 (HB 100) Foster Care Special Needs caseload underfunding 1004 Gen Fund 615.3	Suppl	615.3	0.0	0.0	0.0	0.0	0.0	0.0	615.3	0.0	0.0	0.0	0.0
		615.3	0.0	0.0	0.0	0.0	0.0	0.0	615.3	0.0	0.0	0.0	0.0
Subsidized Adoptions & Guardianship													
Sec. 8(c), Ch. 1, SLA 2003 (HB 100) Caseload Growth and Underfunding 1004 Gen Fund 2,000.0	Suppl	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0
		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0
*** BRU Total***		3,665.3	0.0	105.5	44.5	0.0	0.0	0.0	2,915.3	600.0	0.0	0.0	0.0
Health Care Services													
Medicaid Services													
Sec. 8(j), Ch. 1, SLA 2003 Claims Growth and Match Rate Adjustment 1002 Fed Rcpts -16,064.5 1003 G/F Match 23,200.0 1108 Stat Desig -1,000.0	Suppl	6,135.5	0.0	0.0	0.0	0.0	0.0	0.0	6,135.5	0.0	0.0	0.0	0.0
		6,135.5	0.0	0.0	0.0	0.0	0.0	0.0	6,135.5	0.0	0.0	0.0	0.0
*** BRU Total***		6,135.5	0.0	0.0	0.0	0.0	0.0	0.0	6,135.5	0.0	0.0	0.0	0.0
Juvenile Justice													
Bethel Youth Facility													
Sec. 8(h), Ch. 1, SLA 2003 (HB 100) Costs for increased detention counts 1004 Gen Fund 66.1	Suppl	66.1	31.1	0.0	0.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0
		66.1	31.1	0.0	0.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0
Nome Youth Facility													
Sec. 8(g), Ch. 1, SLA 2003 (HB 100) Costs for increased detention counts 1004 Gen Fund 100.8	Suppl	100.8	100.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		100.8	100.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		166.9	131.9	0.0	0.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Health and Social Services

Public Assistance

Adult Public Assistance

Sec. 8(e), Ch. 1, SLA 2003 (HB 100) APA formula
caseload expenditure deficit
1002 Fed Rcpts 285.0
1004 Gen Fund 2,083.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	2,368.0	0.0	0.0	0.0	0.0	0.0	0.0	2,368.0	0.0	0.0	0.0	0.0
	2,368.0	0.0	0.0	0.0	0.0	0.0	0.0	2,368.0	0.0	0.0	0.0	0.0

General Relief Assistance

Sec. 8(a), Ch. 1, SLA 2003 (HB 100) GRA Formula
caseload expenditures
1004 Gen Fund 271.0

Suppl	271.0	0.0	0.0	0.0	0.0	0.0	0.0	271.0	0.0	0.0	0.0	0.0
	271.0	0.0	0.0	0.0	0.0	0.0	0.0	271.0	0.0	0.0	0.0	0.0

Old Age Assistance-Alaska Longevity Bonus (ALB) Hold Harmless

Sec. 8(d), Ch. 1, SLA 2003 (HB 100) OAA-ALBHH
formula caseload
1004 Gen Fund 110.0

Suppl	110.0	0.0	0.0	0.0	0.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0
	110.0	0.0	0.0	0.0	0.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0
*** BRU Total***	2,749.0	0.0	0.0	0.0	0.0	0.0	0.0	2,749.0	0.0	0.0	0.0	0.0

Senior and Disabilities Services

Protection, Community Services, and Administration

Sec. 39(b), Ch. 82, SLA 2003 (SB 100) - General Relief
program growth less than forecast
1004 Gen Fund -357.6

Suppl	-357.6	0.0	0.0	0.0	0.0	0.0	0.0	-357.6	0.0	0.0	0.0	0.0
	-357.6	0.0	0.0	0.0	0.0	0.0	0.0	-357.6	0.0	0.0	0.0	0.0
*** BRU Total***	-357.6	0.0	0.0	0.0	0.0	0.0	0.0	-357.6	0.0	0.0	0.0	0.0

State Health Services

Bureau of Vital Statistics

Sec. 8(i), Ch. 1, SLA 2003 (HB 100) Increased receipts
for lease, move costs and reducing records processing
backlog

Suppl	100.0	40.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Health and Social Services

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
1156 Rcpt Svcs		100.0											
		100.0	40.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		100.0	40.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Administrative Services</u>													
Administrative Support Services													
Miscellaneous Claims	Suppl	42.3	0.0	0.0	42.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 42.3													
Sec. 46(a), Ch. 82, SLA 2003 (SB 100) - Miscellaneous Claims & State Dated Warrants (actual amount- \$2,660.64)	Suppl	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.0	0.0	0.0
1004 Gen Fund 2.7													
Sec. 46(b), Ch. 82, SLA 2003 (SB 100) - Miscellaneous Claims & State Dated Warrants	Suppl	59.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	59.1	0.0	0.0	0.0
1002 Fed Rcpts 59.1													
		104.1	0.0	0.0	42.3	0.0	0.0	0.0	0.0	61.8	0.0	0.0	0.0
*** BRU Total***		104.1	0.0	0.0	42.3	0.0	0.0	0.0	0.0	61.8	0.0	0.0	0.0
**** Agency Total****		21,353.9	562.6	105.5	146.8	0.0	0.0	0.0	19,877.2	661.8	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Law

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Criminal Division												
Criminal Justice Litigation												
Sec. 11(a), Ch. 1, SLA 2003 (HB 100) Criminal Justice Litigation - Outside Counsel and Experts	Suppl	582.6	250.0	0.0	332.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 582.6												
		582.6	250.0	0.0	332.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		582.6	250.0	0.0	332.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Civil Division												
Deputy Attorney General's Office												
Sec. 10, Ch. 1, SLA 2003 (HB 100) Judgments and Claims	Suppl	1,136.4	0.0	0.0	1,136.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 1,064.3												
1029 P/E Retire 72.1												
Miscellaneous Claims / Stale-dated Warrants	Suppl	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 18.0												
Sec. 44(a), Ch. 82, SLA 2003 (SB 100) - Judgements and Claims Against the State	Suppl	8,249.8	0.0	0.0	0.0	0.0	0.0	0.0	8,249.8	0.0	0.0	0.0
1004 Gen Fund 8,206.9												
1066 Pub School 42.9												
		9,404.2	0.0	0.0	1,154.4	0.0	0.0	0.0	8,249.8	0.0	0.0	0.0
*** BRU Total***		9,404.2	0.0	0.0	1,154.4	0.0	0.0	0.0	8,249.8	0.0	0.0	0.0
Oil and Gas Litigation and Legal Services												
Oil & Gas Litigation												
Sec. 11(b), Ch. 1, SLA 2003 (HB 100) Oil & Gas Caseload - Operating Shortfall	Suppl	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 600.0												
		600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total****		10,586.8	250.0	0.0	2,087.0	0.0	0.0	0.0	8,249.8	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Military and Veterans Affairs

Alaska National Guard

Army Guard Facilities Maintenance

Miscellaneous Claim
1004 Gen Fund 0.6

Alaska Military Youth Academy

Sec. 12(c), Ch. 1, SLA 2003 (HB 100) Correct fiscal
note for SB 345 School Services for Disabled Students

*** BRU Total***

**** Agency Total ****

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	0.6	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Natural Resources

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Management and Administration</u>												
Commissioner's Office												
CAPITAL Sec. 13(c), Ch. 1, SLA 2003--National Coastal Wetlands Cons grant to buy wetlands near Herbert River (Juneau)	Suppl	553.0	0.0	0.0	0.0	0.0	0.0	553.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts 553.0												
Sec. 44(b), Ch. 82, SLA 2003 (SB 100) - Settlement related to West Icy Bay remediation agreement	Suppl	914.0	0.0	0.0	0.0	0.0	0.0	0.0	914.0	0.0	0.0	0.0
1004 Gen Fund 914.0												
Sec. 44(b), Ch. 82, SLA 2003 (SB 100) - Settlement related to West Icy Bay remediation agreement	Veto	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0.0	0.0
1004 Gen Fund -150.0												
		1,317.0	0.0	0.0	0.0	0.0	0.0	553.0	764.0	0.0	0.0	0.0
Recorder's Office/Uniform Commercial Code												
Sec. 13(a), Ch. 1, SLA 2003 (HB 100) Workload Associated with Increased Mortgage Refinancing	Suppl	149.1	86.1	0.0	33.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0
1156 Rcpt Svcs 149.1												
		149.1	86.1	0.0	33.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		1,466.1	86.1	0.0	33.0	30.0	0.0	553.0	764.0	0.0	0.0	0.0
<u>Parks and Recreation Management</u>												
Parks Management												
Sec. 13(b), Ch. 1, SLA 2003 (HB 100) City of Kodiak Agreement for Maintenance in Monashka City Park	Suppl	4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1108 Stat Desig 4.0												
		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total ***		4.0	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Natural Resources

Fire Suppression

Fire Suppression

Sec. 7, Ch. 1, SLA 2003 (HB 100) Fire Suppression
funded under Declaration of Disaster Emergencies
1004 Gen Fund 19,033.8

*** BRU Total ***

**** Agency Total ****

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	19,033.8	7,000.0	150.0	8,783.8	2,500.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0
	19,033.8	7,000.0	150.0	8,783.8	2,500.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0
	19,033.8	7,000.0	150.0	8,783.8	2,500.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0
	20,503.9	7,090.1	150.0	8,816.8	2,530.0	600.0	0.0	553.0	764.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Public Safety

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Fish and Wildlife Protection												
Enforcement and Investigative Services Unit												
Sec. 14(a), Ch. 1, SLA 2003 (HB 100) FWP Enforcement Fuel Cost Supplemental 1004 Gen Fund 18.0	Suppl	18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		18.0	0.0	0.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aircraft Section												
Sec. 14(a), Ch. 1, SLA 2003 (HB 100) FWP Aircraft Fuel Cost Supplemental 1004 Gen Fund 171.1	Suppl	171.1	0.0	0.0	0.0	171.1	0.0	0.0	0.0	0.0	0.0	0.0
		171.1	0.0	0.0	0.0	171.1	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		189.1	0.0	0.0	18.0	171.1	0.0	0.0	0.0	0.0	0.0	0.0
Statewide Support												
Alcohol Beverage Control Board												
Sec. 15(b), Ch. 1, SLA 2003 (HB 100) Unanticipated additional Hearing Officer costs 1005 GF/Prgm 26.0	Suppl	26.0	0.0	0.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		26.0	0.0	0.0	26.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alaska Criminal Records and Identification												
Sec. 14(b), Ch. 1, SLA 2003 Dec to offset RSS supp in the Division of Insurance for contracting for criminal checks 1156 Rcpt Svcs -100.0	Suppl	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
		-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
*** BRU Total***		-74.0	0.0	0.0	26.0	0.0	0.0	0.0	-100.0	0.0	0.0	0.0
**** Agency Total****		115.1	0.0	0.0	44.0	171.1	0.0	0.0	-100.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Revenue

Municipal Bond Bank Authority

Municipal Bond Bank Authority

Sec. 15(a), Ch. 1, SLA 2003 (HB 100) Additional Bond
Issuance Costs
1104 AMBB Rcpts 142.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	142.0	0.0	0.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	142.0	0.0	0.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	142.0	0.0	0.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total****	142.0	0.0	0.0	142.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Transportation/Public Facilities

Administration and Support

Commissioner's Office

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Sec 58 (a), SB 100 - Additional funding for FY03 1004 Gen Fund 44.0	Suppl 44.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	44.0	0.0	0.0	0.0
CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Alaska Statewide Smart Emergency Medical Access System 1002 Fed Rcpts 1,000.0	Suppl 1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0
CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Camp Gorsuch Road & Related Improvements 1002 Fed Rcpts 500.0	Suppl 500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0
CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Fairbanks: Street Improvement & Bike Path 1002 Fed Rcpts 300.0	Suppl 300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0
CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Fort Wainwright: Alternative Access and Chena River Crossing 1002 Fed Rcpts 1,500.0	Suppl 1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0.0	0.0
CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Girdwood: Road Culvert Improvements 1002 Fed Rcpts 600.0	Suppl 600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0.0	0.0
CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Girdwood: Road Improvements 1002 Fed Rcpts 10,000.0	Suppl 10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0.0	0.0
CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Kenai Peninsula Borough: Road Improvements 1002 Fed Rcpts 1,000.0	Suppl 1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0
CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Kenai River Trail 1002 Fed Rcpts 500.0	Suppl 500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0
CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Kotzebue: Dust Control 1002 Fed Rcpts 800.0	Suppl 800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0.0	0.0
CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Mat-Su Borough: Road Improvements	Suppl 3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,500.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Transportation/Public Facilities

Administration and Support

Commissioner's Office

1002 Fed Rcpts 3,500.0

CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Northern Forum

1002 Fed Rcpts 500.0

CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Sitka: Japonski Island Road

1002 Fed Rcpts 1,000.0

CAPITAL - Sec. 4, Ch. 82, SLA 2003 (SB 100) - Valdez: Ferry and Dock Facilities

1002 Fed Rcpts 500.0

*** BRU Total***

Administrative Services

Statewide Administrative Services

Miscellaneous Claims AR 57668 and AR 60157

1004 Gen Fund 0.1

Regional Administrative Services

Sec. 16(q), Ch. 1, SLA 2003 (HB 100) CEA

Classification Study personnel staff upgrades

1026 Hwy Capitl 6.7

1027 Int Airprt 13.5

1061 CIP Rcpts 5.3

1076 Marine Hwy 21.4

*** BRU Total***

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0
Suppl	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0.0	0.0
Suppl	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0
	21,744.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21,744.0	0.0	0.0	0.0
	21,744.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	21,744.0	0.0	0.0	0.0
Suppl	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0
Suppl	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	47.0	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Transportation/Public Facilities

Statewide Aviation

Statewide Aviation

Sec. 58(c), Ch. 82, SLA 2003 (SB 100) - Place this
funding in the Commissioner's Office
1004 Gen Fund -44.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	-44.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-44.0	0.0	0.0	0.0
	-44.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-44.0	0.0	0.0	0.0
	-44.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-44.0	0.0	0.0	0.0

*** BRU Total* **

Construction and Capital Improvement Program Support

Central Region Construction and CIP Support

CAPITAL Sec. 16(k), Ch. 1, SLA 2003 (HB 100) --
Dillingham-Aleknagig Road Milepost 8-23 Resurfacing.
1002 Fed Rcpts 8,200.0

CAPITAL Sec. 16(l), Ch. 1, SLA 2003 (HB 100)--Glenn
Highway Intersection Improvements & Resurfacing,
Gambell to McCarrey
1002 Fed Rcpts 6,000.0

CAPITAL Sec. 16(m), Ch. 1, SLA 2003 (HB 100) --Old
Glenn Highway Reconstruction, N Eagle River Exit to
Peters Creek
1002 Fed Rcpts 5,625.0

Suppl	8,200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8,200.0	0.0	0.0	0.0
Suppl	6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6,000.0	0.0	0.0	0.0
Suppl	5,625.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,625.0	0.0	0.0	0.0
	19,825.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19,825.0	0.0	0.0	0.0

Northern Region Construction and CIP Support

CAPITAL Sec. 16(n), Ch. 1, SLA 2003 (HB 100) --
Barrow runway apron paving and safety area expansion
project
1002 Fed Rcpts 4,900.0

Suppl	4,900.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0.0	0.0
	4,900.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0.0	0.0
	24,725.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24,725.0	0.0	0.0	0.0

*** BRU Total* **

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Transportation/Public Facilities

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
<u>Statewide Facility Maintenance and Operations</u>													
Central Region Facilities													
Sec. 16(f), Ch. 1, SLA 2003 (HB 100) Restore services to FY02 levels	Suppl	225.7	58.0	0.0	42.0	125.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 225.7													
		225.7	58.0	0.0	42.0	125.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Northern Region Facilities													
Sec. 16(g), Ch. 1, SLA 2003 (HB 100) Re-open Chitina, Birch Lake, and Montana Creek maintenance stations	Suppl	105.0	0.0	0.0	49.8	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 105.0													
		105.0	0.0	0.0	49.8	55.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		330.7	58.0	0.0	91.8	180.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Measurement Standards & Commercial Vehicle Enforcement</u>													
Measurement Standards & Commercial Vehicle Enforcement													
CAPITAL - Sec. 49, Ch. 82, SLA 2003 (SB 100) - Scales replacement at Potter Weigh Station	Suppl	350.0	0.0	0.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts 350.0													
		350.0	0.0	0.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		350.0	0.0	0.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Highways and Aviation</u>													
Central Region Highways and Aviation													
Sec. 16(h), Ch. 1, SLA 2003 (HB 100) Restore maintenance stations and winter highway maintenance to FY02 levels	Suppl	432.0	292.0	0.0	90.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 432.0													
Sec. 16(o), Ch. 1, SLA 2003 (HB 100) Whittier Tunnel toll receipt carryforward	Suppl	819.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	819.1	0.0	0.0	0.0
1004 Gen Fund 819.1													
		1,251.1	292.0	0.0	90.0	50.0	0.0	0.0	0.0	819.1	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Transportation/Public Facilities

Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Northern Region Highways and Aviation												
Sec. 16(i), Ch. 1, SLA 2003 (HB 100) Restore winter highway maintenance and maintenance stations to FY02 levels	Suppl	1,535.3	742.4	0.0	462.5	330.4	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 1,535.3												
		1,535.3	742.4	0.0	462.5	330.4	0.0	0.0	0.0	0.0	0.0	0.0
Southeast Region Highways and Aviation												
Sec. 16(j), Ch. 1, SLA 2003 (HB 100) Restore winter maintenance on Category III roads and selected highways to FY02 levels	Suppl	264.0	264.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1004 Gen Fund 264.0												
		264.0	264.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		3,050.4	1,298.4	0.0	552.5	380.4	0.0	0.0	819.1	0.0	0.0	0.0
International Airports												
Fairbanks Airport Operations												
Sec. 16(p), Ch. 1, SLA 2003 (HB 100) Fund switch for Homeland Security efforts-TSA federal funding not realized	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts -166.0												
1027 Int Airprt 166.0												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fairbanks Airport Safety												
Sec. 16(p), Ch. 1, SLA 2003 (HB 100) Fund switch for Homeland Security efforts-TSA federal funding not realized	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1002 Fed Rcpts -160.0												
1027 Int Airprt 160.0												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Department of Transportation/Public Facilities

Marine Highway System

Marine Vessel Operations

Sec. 16(r), Ch. 1, SLA 2003 (HB 100) Adjusted service
in Southeast and Southwest Alaska
1076 Marine Hwy 450.0

Sec. 47(b), Ch. 82, SLA 2003 (SB 100) - Unanticipated
Fuel Costs
1076 Marine Hwy 3,021.0

Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Suppl	450.0	0.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Suppl	3,021.0	0.0	0.0	0.0	3,021.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	3,471.0	0.0	0.0	0.0	3,471.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
*** BRU Total***	3,471.0	0.0	0.0	0.0	3,471.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
**** Agency Total ****	53,674.1	1,403.3	0.0	644.3	4,032.3	350.0	0.0	0.0	47,244.2	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Debt Service Fund Capitalization and Special Appropriations

	Trans Type	Total Expend	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Debt Service													
International Airport Revenue Bonds													
Sec. 17(a), Ch. 1, SLA 2003 (HB 100) Increase FY2003 Appropriation to Meet Expected Debt	Suppl	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
1027 Int Airprt 2.0													
		2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
*** BRU Total***		2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	0.0
Debt Reimbursement													
School Debt Reimbursement													
Sec. 17(b), Ch. 1, SLA 2003 (HB 100) School Debt Reimbursement Reduction	Suppl	-3,842.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,842.4	0.0	0.0	0.0
1044 ADRF -3,842.4													
Sec. 17(b), Ch. 1, SLA 2003 (HB 100) Fund Source Switch for School Debt Reimbursement	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1030 School Fnd 2,593.9 1044 ADRF -2,593.9													
		-3,842.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,842.4	0.0	0.0	0.0
*** BRU Total***		-3,842.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3,842.4	0.0	0.0	0.0
Fund Capitalizations													
AMHS Stabilization													
Sec. 47(a), Ch. 82, SLA 2003 (SB 100) - AMHS Fund Capitalization	Suppl	3,021.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,021.0	0.0	0.0	0.0
1004 Gen Fund 3,021.0													
		3,021.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3,021.0	0.0	0.0	0.0
Disaster Relief Fund													
Sec. 5, Ch. 1, SLA 2003 (HB 100) Capitalization of Fund for Declared Disasters	Suppl	41,870.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	41,870.3	0.0	0.0	0.0
1002 Fed Rcpts 31,093.9 1004 Gen Fund 10,776.4													
Sec. 41, Ch. 82, SLA 2003 (SB 100) - Disaster Relief Fund Capitalization for the Southcentral Windstorm Disaster	Suppl	1,401.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,401.5	0.0	0.0	0.0

Transaction Detail - FY 04 Operating Budget - Conf Com Structure

Numbers & Language

03SupTot Column

Agency: Debt Service Fund Capitalization and Special Appropriations

	Trans Type	Total Expnd	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Tmp
Fund Capitalizations													
Disaster Relief Fund													
1004 Gen Fund 1,401.5													
		43,271.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43,271.8	0.0	0.0	0.0
Deposits to Permanent Fund Principal													
Sec. 67(2), Ch. 82, SLA 2003 (SB 100) - Transfer of Earnings Reserve to Principal	Suppl	263,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	263,000.0	0.0	0.0	0.0
1041 PF ERA 263,000.0													
Sec. 67(2), Ch. 82, SLA 2003 (SB 100) - Transfer of Earnings Reserve to Principal Revised May 31, 2003	Suppl	79,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	79,000.0	0.0	0.0	0.0
1041 PF ERA 79,000.0													
		342,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	342,000.0	0.0	0.0	0.0
Rural Development Initiative Fund													
Sec. 42, Ch. 82, SLA 2003 (SB 100) - Capitalize fnd w/Fed Rcpts for loans to small businesses serving fishing industry	Suppl	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0.0	0.0
1002 Fed Rcpts 1,500.0													
		1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0.0	0.0
*** BRU Total***		389,792.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	389,792.8	0.0	0.0	0.0
**** Agency Total ****		385,952.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	385,952.4	0.0	0.0	0.0
***** Total - All Agencies *****		528,887.1	10,393.3	255.5	17,151.7	6,733.4	950.0	0.0	16,508.4	476,894.8	0.0	0.0	0.0

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FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 17, 2003

The Honorable Pete Kott
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Kott:

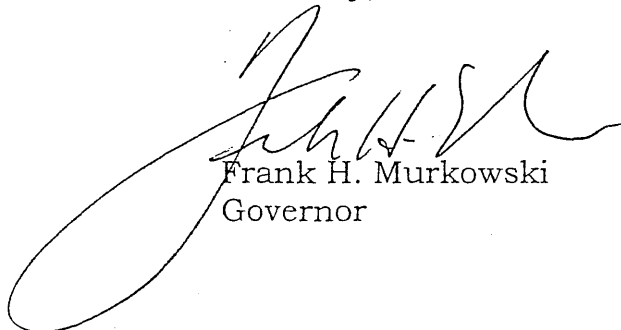
On this date I have signed the following bill passed by the first session of the Twenty Third Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Senate CS for CS for House Bill No.100(FIN) am S

"An Act making supplemental and other appropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date."

Chapter No. 1, SLA 2003

Sincerely,



Frank H. Murkowski
Governor

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LAWS OF ALASKA

2003

Source
SCS CSHB 100(FIN) am S

Chapter No.
01SLA2003

AN ACT

Making supplemental and other appropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making supplemental and other appropriations; amending appropriations; making
2 appropriations to capitalize funds; and providing for an effective date.

3

4 * Section 1. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$3,300,000 is
5 appropriated from the general fund to the Department of Administration, office of public
6 advocacy, for operating costs of the office for the fiscal year ending June 30, 2003.

7 (b) The sum of \$390,700 is appropriated from the general fund to the Department of
8 Administration, Alaska Pioneers' Home system, for increased costs for certified nurse aides
9 and assisted living aides for the fiscal year ending June 30, 2003.

10 (c) The sum of \$14,300 is appropriated from federal receipts to the Department of
11 Administration, Alaska Oil and Gas Conservation Commission, for the underground injection
12 control program for the fiscal year ending June 30, 2003.

13 (d) The sum of \$1,000,000 is appropriated from the general fund to the Department of
14 Administration, Public Defender Agency, for operating costs of the agency for the fiscal year

ending June 30, 2003.

(e) The sum of \$73,000 is appropriated from Alaska Mental Health Trust Authority authorized receipts to the Department of Administration, Public Defender Agency, for costs of a mental health court attorney in Anchorage for the fiscal year ending June 30, 2003.

(f) The sum of \$209,300 is appropriated from the general fund to the Department of Administration, labor relations section, for the costs of a mediated labor settlement for the fiscal year ending June 30, 2003.

(g) The sum of \$400,000 is appropriated from the general fund to the Department of Administration, division of finance, for charge-back overruns on the state's accounting and payroll systems for the fiscal year ending June 30, 2003.

* Sec. 2. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) The federal receipts from the United States Department of Agriculture, Community Facilities Economic Impact Initiative Grants program, authorized by RPL 08-3-0104, are appropriated to the Department of Community and Economic Development, Regulatory Commission of Alaska, for rural Alaska Internet access capital grants under the federal grant agreement.

(b) The sum of \$200,000 is appropriated from receipt supported services to the Department of Community and Economic Development, division of insurance, for operating costs for the fiscal year ending June 30, 2003.

(c) The amount received by the Alaska Science and Technology Foundation under AS 37.17.090(g) during the fiscal year ending June 30, 2003, is appropriated to the principal of the Alaska science and technology endowment (AS 37.17.020).

(d) Section 1, ch. 94, SLA 2002, page 7, lines 30 - 33, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Alaska Science and		<u>4,190,000</u>	<u>4,190,000</u>
Technology Foundation		[10,608,600]	[10,608,600]
Alaska Science and	<u>4,190,000</u>		
Technology	[10,608,600]		
Foundation			

(e) The appropriation made by sec. 1, ch. 94, SLA 2002, page 7, lines 30 - 33, as amended by (d) of this section, funds the Alaska Science and Technology Foundation

program through May 15, 2003. It is the intent of the legislature that all grants and contracts be terminated promptly and that payments be settled and made before May 15, 2003, in order to facilitate the shutdown of Alaska Science and Technology Foundation program operations by May 15, 2003.

(f) Section 3, ch. 94, SLA 2002, page 46, line 29, is amended to read:

Science & Technology Endowment [INCOME] \$4,100,000 [\$10,518,600]

* Sec. 3. DEPARTMENT OF CORRECTIONS. (a) The sum of \$500,000 is appropriated from the general fund to the Department of Corrections, inmate health care, for medical and other costs for the fiscal year ending June 30, 2003, resulting from a November 19, 2002, accident at mile 19.5 of the Seward Highway.

(b) The sum of \$500,000 is appropriated from statutory designated program receipts to the Department of Corrections, Anchorage jail, for operating costs for the fiscal year ending June 30, 2003.

(c) The sum of \$100,000 is appropriated from the general fund to the Department of Corrections, inmate health care, for the fiscal year ending June 30, 2003, for payment of unpaid bills for services received in the fiscal year that ended June 30, 2002.

* Sec. 4. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of \$100,000 is appropriated from the general fund to the Department of Environmental Conservation, division of air and water quality, for legal services from the Department of Law to represent the state's position before the United States Supreme Court regarding the Red Dog Mine air permit dispute with the Environmental Protection Agency for the fiscal year ending June 30, 2003.

* Sec. 5. DISASTER RELIEF FUND. The sum of \$41,870,300 is appropriated to the disaster relief fund (AS 26.23.300) to capitalize the fund for declared disasters during the fiscal year ending June 30, 2003, from the following sources in the amounts listed:

Federal receipts	\$31,093,900
General fund	10,776,400

* Sec. 6. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$366,800 is appropriated from the general fund to the Department of Education and Early Development, schools for the handicapped, for additional education costs for children in out-of-state placement for the fiscal year ending June 30, 2003.

* Sec. 7. FIRE SUPPRESSION. The sum of \$19,033,800 is appropriated from the general fund to the Department of Natural Resources for fixed operating costs and costs incurred for fire suppression expenditures for the fiscal year ending June 30, 2003.

* Sec. 8. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of \$271,000 is appropriated from the general fund to the Department of Health and Social Services, general relief assistance, for the fiscal year ending June 30, 2003, for additional operating costs due to caseload growth.

(b) The sum of \$615,300 is appropriated from the general fund to the Department of Health and Social Services, foster care special need, for the fiscal year ending June 30, 2003, for additional operating costs due to caseload growth.

(c) The sum of \$2,000,000 is appropriated from the general fund to the Department of Health and Social Services, subsidized adoptions and guardianship, for the fiscal year ending June 30, 2003, for additional operating costs due to caseload growth.

(d) The sum of \$110,000 is appropriated from the general fund to the Department of Health and Social Services, old age assistance-Alaska longevity bonus hold harmless, for the fiscal year ending June 30, 2003, for additional operating costs due to caseload growth.

(e) The sum of \$2,368,000 is appropriated to the Department of Health and Social Services, adult public assistance, for the fiscal year ending June 30, 2003, for additional operating costs due to caseload growth, from the following sources in the amounts listed:

Federal receipts	\$ 285,000
General fund	2,083,000

(f) The sum of \$450,000 is appropriated from federal receipts to the Department of Health and Social Services, family preservation, for the fiscal year ending June 30, 2003, for increased operating costs.

(g) The sum of \$100,800 is appropriated from the general fund to the Department of Health and Social Services, Nome Youth Facility, for the fiscal year ending June 30, 2003, for additional operating costs.

(h) The sum of \$66,100 is appropriated from the general fund to the Department of Health and Social Services, Bethel Youth Facility, for the fiscal year ending June 30, 2003, for additional operating costs.

(i) The sum of \$100,000 is appropriated from receipt supported services to the

Department of Health and Social Services, bureau of vital statistics, for the fiscal year ending June 30, 2003, for additional operating costs.

(j) Section 1, ch. 94, SLA 2002, page 19, lines 6 and 7, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Medical Assistance	<u>796,442,300</u>	<u>167,552,600</u>	<u>628,889,700</u>
		[790,306,800]	[144,352,600] [645,954,200]
Medicaid Services	<u>796,442,300</u>		
	[790,306,800]		

* Sec. 9. JOINT LEGISLATIVE SALMON INDUSTRY TASK FORCE. The appropriation made by sec. 2, ch. 94, SLA 2002, page 45, lines 30 - 31 (SCR 28 Joint Legislative Salmon Industry Task Force - \$258,000) lapses June 30, 2004.

* Sec. 10. JUDGMENTS AND CLAIMS. The sum of \$1,136,400 is appropriated to the Department of Law to pay judgments and claims against the state for the fiscal year ending June 30, 2003, from the following sources in the amounts listed:

SOURCE	AMOUNT
General fund	\$1,064,300
Public employees retirement trust fund	72,100

* Sec. 11. DEPARTMENT OF LAW. (a) The sum of \$582,600 is appropriated from the general fund to the Department of Law, criminal division, for outside counsel costs for the fiscal year ending June 30, 2003.

(b) The sum of \$600,000 is appropriated from the general fund to the Department of Law for oil and gas litigation for the fiscal years ending June 30, 2003, and June 30, 2004.

* Sec. 12. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section 1, ch. 94, SLA 2002, page 27, lines 21 - 24, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
[COMMISSIONER'S		1,607,700	930,800 676,900
OFFICE			
OFFICE OF THE	1,721,100		
COMMISSIONER			

1	AGENCY-WIDE	-113,400		
2	UNALLOCATED			
3	REDUCTION]			
4	(b) Section 1, ch. 94, SLA 2002, page 28, lines 3 - 13, is amended to read:			
5		APPROPRIATION	GENERAL	OTHER
6		ALLOCATIONS	ITEMS	FUND FUNDS
7	Alaska National Guard	<u>25,219,300</u>	<u>5,697,200</u>	<u>19,522,100</u>
8		[23,611,600]	[4,766,400]	[18,845,200]
9	<u>Office of the</u>	<u>1,721,100</u>		
10	<u>Commissioner</u>			
11	<u>Agency-wide</u>	<u>-113,400</u>		
12	<u>Unallocated Reduction</u>			
13	National Guard	544,000		
14	Military Headquarters			
15	Army Guard	11,860,600		
16	Facilities Maintenance			
17	Air Guard	5,850,600		
18	Facilities Maintenance			
19	State Active Duty	320,000		
20	Alaska Military	4,777,700		
21	Youth Academy			
22	Starbase	258,700		
23	(c) Section 2, ch. 94, SLA 2002, page 45, lines 24 - 26, is amended to read:			
24		APPROPRIATION	GENERAL	OTHER
25		ITEMS	FUND	FUNDS
26	SB 345 School Services for Disabled	641,500	<u>-850,400</u>	<u>1,491,900</u>
27	Students appropriated to Department		[-1,505,100]	[2,146,600]
28	of Military and Veterans Affairs			
29	* Sec. 13. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$149,100 is			
30	appropriated from receipt supported services to the Department of Natural Resources,			
31	recorder's office, for increased workload and operating costs for the fiscal year ending			

June 30, 2003.

(b) The sum of \$4,000 is appropriated from statutory designated program receipts to the Department of Natural Resources, parks management, for increased operating costs for the fiscal year ending June 30, 2003.

(c) The sum of \$553,000 is appropriated from federal receipts to the Department of Natural Resources for a United States Department of the Interior coastal wetlands grant to be passed through to the City and Borough of Juneau to go toward the purchase of a Herbert River parcel.

* Sec. 14. DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$189,100 is appropriated from the general fund to the Department of Public Safety, fish and wildlife protection, for increased fuel costs for the fiscal year ending June 30, 2003.

(b) Section 1, ch. 94, SLA 2002, page 33, lines 5 - 12, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Statewide Support	<u>8,483,100</u>	4,110,800	<u>4,372,300</u>
	[8,583,100]		[4,472,300]
Training Academy	1,485,100		
Administrative Services	848,100		
Alaska Wing Civil Air Patrol	503,100		
Alaska Public Safety	2,091,700		
Information Network			
Alaska Criminal Records	<u>3,555,100</u>		
and Identification	[3,655,100]		

* Sec. 15. DEPARTMENT OF REVENUE. (a) The sum of \$142,000 is appropriated from municipal bond bank receipts to the Department of Revenue, Alaska Municipal Bond Bank Authority, for operating costs for the fiscal year ending June 30, 2003.

(b) The sum of \$26,000 is appropriated from general fund program receipts to the Department of Revenue, Alcoholic Beverage Control Board, for operating costs for the fiscal year ending June 30, 2003.

* Sec. 16. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) Section 1, ch. 1, SSSLA 2002, page 54, lines 10 and 11, is amended to read:

1 ALLOCATIONS

2 Nondalton: Airport 450,000

3 Improvements and

4 Airport Layout Plan

5 [RESURFACING]

6 (ED 40)

7 (b) Section 1, ch. 1, SSSLA 2002, page 60, lines 9 - 13, is amended to read:

8 ALLOCATIONS

9 Anchorage: Muldoon 2,160,000

10 Road Landscaping and

11 Pedestrian Improvements -

12 Regal Mountain to Bartlett

13 Drive [GLENN HIGHWAY

14 TO 36TH AVENUE]

15 (ED 10-25)

16 (c) Section 1, ch. 135, SLA 2000, page 33, lines 15 and 16, is amended to read:

17 ALLOCATIONS

18 Juneau: Gastineau 1,660,000

19 Channel Second

20 Crossing [WEST

21 DOUGLAS HIGHWAY

22 EXTENSION] (ED 3-4)

23 (d) Section 1, ch. 61, SLA 2001, page 30, lines 32 and 33, is amended to read:

24 ALLOCATIONS

25 Nunapitchuk: Airport 5,000,000

26 Relocation

27 [RESURFACING

28 AND LIGHTING]

29 (ED 39)

30 (e) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 and 11, is amended to read:

31 ALLOCATIONS

1 Nunapitchuk Airport 1,200,000

2 Relocation

3 [RESURFACING

4 & LIGHTING] (ED 39)

5 (f) The sum of \$225,700 is appropriated from the general fund to the Department of

6 Transportation and Public Facilities for central region facilities for general maintenance and

7 operations for the fiscal year ending June 30, 2003.

8 (g) The sum of \$105,000 is appropriated from the general fund to the Department of

9 Transportation and Public Facilities for northern region facilities for the fiscal year ending

10 June 30, 2003, to reopen Chitina, Birch Lake, and Montana Creek maintenance stations.

11 (h) The sum of \$432,000 is appropriated from the general fund to the Department of

12 Transportation and Public Facilities for central region highways and aviation for the fiscal

13 year ending June 30, 2003, to restore the Ninilchik maintenance station operations and restore

14 highway winter maintenance levels.

15 (i) The sum of \$1,535,300 is appropriated from the general fund to the Department of

16 Transportation and Public Facilities for northern region highways and aviation for the fiscal

17 year ending June 30, 2003, to restore Birch Lake and Chitina maintenance station operations,

18 restore winter maintenance levels on northern region roads, and restore operations at the Clear

19 and Circle Hot Springs airports.

20 (j) The sum of \$264,000 is appropriated from the general fund to the Department of

21 Transportation and Public Facilities for southeast region highways and aviation for the fiscal

22 year ending June 30, 2003, to restore winter maintenance levels on southeast roads.

23 (k) The sum of \$8,200,000 is appropriated from federal receipts to the Department of

24 Transportation and Public Facilities for the Dillingham-Aleknagik Road MP 8-23 resurfacing

25 project.

26 (l) The sum of \$6,000,000 is appropriated from federal receipts to the Department of

27 Transportation and Public Facilities for the Glenn Highway intersection improvements and

28 resurfacing Gambell to McCarrey project.

29 (m) The sum of \$5,625,000 is appropriated from federal receipts to the Department of

30 Transportation and Public Facilities for Old Glenn Highway reconstruction, North Eagle

31 River Exit to Peters Creek.

(n) The sum of \$4,900,000 is appropriated from federal receipts to the Department of Transportation and Public Facilities for the Barrow runway apron paving and safety area expansion project.

(o) The sum equal to the amount of toll receipts from the Whittier Tunnel operations that were collected but that were not expended during the fiscal year ending June 30, 2002, is appropriated from the general fund to the Department of Transportation and Public Facilities, central region highways and aviation, for operation of the Whittier Tunnel for the fiscal year ending June 30, 2003.

(p) Section 19(c), ch. 1, SSSLA 2002, is amended to read:

(c) The appropriations made in (b) of this section are from the following

sources:

FUNDING SOURCE	AMOUNT
Federal receipts	<u>\$4,397,400</u> [\$4,723,400]
General fund	271,000
International Airports Revenue Fund	<u>1,000,500</u> [674,500]
Receipt supported services	109,900

(q) The sum of \$46,900 is appropriated to the Department of Transportation and Public Facilities, regional administrative services, for additional personnel costs for the fiscal year ending June 30, 2003, from the following sources:

Highways equipment working capital fund	\$ 6,700
International Airports Revenue Fund	13,500
Capital improvement project receipts	5,300
Alaska marine highway system fund	21,400

(r) The sum of \$450,000 is appropriated from the Alaska marine highway system fund (AS 19.65.060) to the Department of Transportation and Public Facilities, Alaska marine highway system, for increased operating costs for the fiscal year ending June 30, 2003.

(s) Section 1, ch. 1, SSSLA 2002, page 55, lines 7 and 8, is amended to read:

ALLOCATIONS

Scammon Bay: Snow	650,000
Removal Equipment	
Building and Airport	

Layout Plan (ED 38)

(t) Section 1, ch. 1, SSSLA 2002, page 63, lines 27 - 29, is amended to read:

ALLOCATIONS

Hatcher Pass: 9,000,000

Milepost 25 [34] to 39 -

Rehabilitation (ED 26-28)

* Sec. 17. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 31(e), ch. 94, SLA 2002, is amended to read:

(e) The sum of \$17,746,000 [\$17,744,000] is appropriated to the Department of Administration, division of finance, for the fiscal year ending June 30, 2003, for payment of debt service and trustee fees on outstanding international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	<u>\$13,746,000</u> [\$13,744,000]
Passenger facility charge	4,000,000

(b) Section 31(f), ch. 94, SLA 2002, is amended to read:

(f) The sum of \$52,536,000 [\$56,378,400] is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2003, for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund (AS 37.15.011)	<u>\$20,935,800</u> [\$27,372,100]
School fund (AS 43.50.140)	<u>31,600,200</u> [29,006,300]

* Sec. 18. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. The following amounts are appropriated from the general fund to the following agencies to pay miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2003:

DEPARTMENT	APPROPRIATION
(1) Administration	\$44,916.88
(2) Corrections	5,829.85
(3) Education and Early Development	5,107.28
(4) Environmental Conservation	568.03
(5) Fish and Game	3,254.31

1	(6) Health and Social Services	42,267.93
2	(7) Law	17,947.82
3	(8) Military and Veterans' Affairs	580.88
4	(9) Public Safety	47.50
5	(10) Transportation and Public Facilities	26.82
6	* Sec. 19. RATIFICATIONS. (a) The following departmental expenditures made in fiscal	
7	years 1998 - 2003 are ratified to reverse the negative account balances in the Alaska state	
8	accounting system in the amounts listed for each AR number. The appropriations from which	
9	these expenditures were actually paid are amended by increasing those appropriations by the	
10	amount listed as follows:	
11	(1) Department of Community and Economic Development	
12	(A) AR56381-02 Delta Junction	\$562.95
13	(B) AR56385-02 Rural Utility Management	0.83
14	(2) Department of Corrections	
15	(A) AR50981-01 Non-custodial Fingerprints	219.77
16	(B) AR50982-01 ADAM PGM/UNIV AK ANC	66.64
17	(3) Department of Health and Social Services	
18	(A) AR22520-01 Medicaid Services	2,753,274.86
19	(B) AR22553-01 Family and Youth Services Staff	
20	Training	54,910.55
21	(4) Department of Fish and Game	
22	(A) AR43655-01 EVOS Fish Pass	8.05
23	(B) AR42100-02 Administrative services	16,437.65
24	(5) Department of Public Safety	
25	AR47829-03 RS DOT/AST DET .08	2,615.00
26	(b) The expenditures by the Department of Natural Resources for fire suppression for	
27	the fiscal year ending June 30, 2002 (AR37313-02 Fire General Fund) are ratified in the	
28	amount of \$13,340,900.	
29	(c) The expenditures by the Department of Natural Resources for fire suppression for	
30	the fiscal year ending June 30, 2002 (AR37311-02 Fire Federal Receipts) are ratified in the	
31	amount of \$3,000,000.	

1	(d) Notwithstanding any other provision of an appropriation Act, if amounts from
2	sources available to finance the appropriations listed in (1) - (5) of this subsection fall short of
3	estimates appropriated by law, deposits of amounts in the fish and game fund (AS 16.05.100)
4	from the general fund derived from criminal fines, penalties, and forfeitures, not specifically
5	appropriated for another purpose, are ratified and appropriated to the fish and game fund
6	(AS 16.05.100) to cover the shortfall:
7	(1) sec. 14, ch. 60, SLA 2001;
8	(2) sec. 16, ch. 133, SLA 2000;
9	(3) sec. 9, ch. 84, SLA 1999, as amended by sec. 31, ch. 135, SLA 2000;
10	(4) sec. 9, ch. 137, SLA 1998;
11	(5) sec. 9, ch. 98, SLA 1997.
12	(e) Notwithstanding sec. 77, ch. 1, SSSLA 2002, the transfer of \$51,000 of the
13	unexpended balance of the appropriation made by sec. 2, ch. 34, SLA 1998, from the disaster
14	relief fund (AS 26.23.300) to the commercial fishing revolving loan fund (AS 16.10.340) is
15	ratified.
16	(f) The transfer of the amounts received by the Alaska Science and Technology
17	Foundation under AS 37.17.090(g) and paid into the principal of the Alaska science and
18	technology endowment (AS 37.17.020) by the board of directors of the Alaska Science and
19	Technology Foundation before July 1, 2002, is ratified.
20	* Sec. 20. OPENING THE ARCTIC NATIONAL WILDLIFE REFUGE. (a) It is the
21	intent of the Alaska State Legislature that Arctic Power coordinate with the Alaska Delegation
22	in Congress and the Office of the Governor in the development of an educational effort to
23	promote the opening of the Arctic National Wildlife Refuge to oil and gas exploration and
24	development.
25	(b) The sum of \$1,100,000 is appropriated from the general fund to the Department of
26	Community and Economic Development for payment as a grant under AS 37.05.316 to Arctic
27	Power for education efforts from January 1, 2003, until June 30, 2003, inclusive, to open the
28	coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
29	development. Arctic Power shall submit monthly detailed progress reports of activities and
30	expenditures of state funds by the first day of the second month following the month of
31	expenditure to the Alaska Congressional Delegation, the Governor of the State of Alaska, and

1 the members of the Alaska State House of Representatives and the Alaska State Senate.

2 (c) The sum of \$50,000 is appropriated from the general fund to the Department of
3 Community and Economic Development for payment as a grant under AS 37.05.315 to the
4 City of Kaktovik for support of the education efforts undertaken by Arctic Power to open the
5 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
6 development.

7 (d) The sum of \$50,000 is appropriated from the general fund to the Department of
8 Community and Economic Development for payment as a grant under AS 37.05.316 to the
9 Native Village of Kaktovik for support of the education efforts undertaken by Arctic Power to
10 open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
11 development.

12 (e) The sum of \$100,000 is appropriated from the general fund to the Office of the
13 Governor for direct support of national efforts to open the coastal plain of the Arctic National
14 Wildlife Refuge for oil and gas exploration and development.

15 * Sec. 21. REPEAL OF CONDITION ON FY 2003 OPERATING APPROPRIATIONS.
16 Section 6, ch. 94, SLA 2002, is repealed.

17 * Sec. 22. LAPSE OF APPROPRIATIONS. (a) The appropriations made by secs. 2(c), 5,
18 19(e), and 19(f) of this Act are to capitalize funds and do not lapse.

19 (b) The appropriations made by secs. 2(a), 13(c), 16(k), 16(l), 16(m), and 16(n) of this
20 Act are for capital projects and lapse under AS 37.25.020.

21 (c) The appropriations made by secs. 20(c), 20(d), and 20(e) of this Act lapse June 30,
22 2007.

23 * Sec. 23. RETROACTIVITY. (a) Section 12(c) of this Act is retroactive to July 1, 2002.

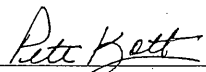
24 (b) Section 2(a) of this Act is retroactive to October 3, 2002.

25 * Sec. 24. EFFECTIVE DATE. This Act takes effect immediately under AS 01.10.070(c).

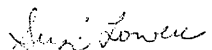
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SCS CSHB 100(FIN) am S, consisting of 14 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the House March 13, 2003


Pete Kott, Speaker of the House

ATTEST:


Suzi Lowell, Chief Clerk of the House

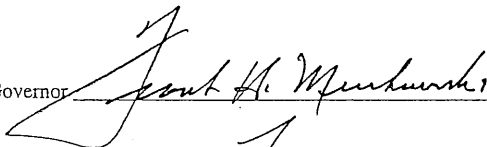
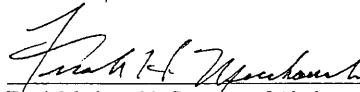
Passed by the Senate March 14, 2003


Gene Theriault, President of the Senate

ATTEST:


Kirsten Waid, Secretary of the Senate

Approved by the Governor

 20 03 17 March

Frank Murkowski, Governor of Alaska

SUMMARY OF REPEAL AND REAPPROPRIATION SECTIONS

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Summary of Repeal/Reappropriation Sections
Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **10a** Reappropriation Cap ED: Bering Straits 39

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DM&VA	Sec. 133, ch. 139, SLA 1998, page 120, lines 6-7 (Nome Armory design and construction)	X	1,994,500	AHFC Bonds	H&SS	Nome Youth Detention Facility Construction Phase II	750,000	

Section: **10b** Reappropriation Cap ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DM&VA	Sec. 133, ch. 139, SLA 1998, page 120, lines 6-7 (Nome Armory design and construction)	X	1,994,500	AHFC Bonds	DM&VA	Nome and Juneau Armory Design and Construction	,750,000	Balance remaining after the appropriation in section 10(a)

Section: **10c** Reappropriation Cap ED: Bering Straits 39

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DM&VA	Sec. 133, ch. 139, SLA 1998, page 120, lines 6-7 (Nome Armory design and construction)	X	1,994,500	AHFC Bonds	DM&VA	Nome Armory Modifications		Remaining balances after sections 10(a) and 10(b)
DM&VA	Sec. 131, ch. 139, SLA 1998, page 52, lines 6-7 (Nome Armory design and construction)	X	5,712,500	Fed Rcpts				

Section: **15a** Reappropriation Cap ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Sec. 100, ch. 2, FSSLA 1999, page 54, line 16 (St. George Harbor)	X	225,000	Gen Fund	DOT/PF	Federal-aid Highway Program State Match		

Section: **15b** Reappropriation Cap ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Sec. 133, Ch. 139, SLA 1998, page 120, line 31 (St. George Harbor)	X	225,000	AHFC Bonds	DOT/PF	Federal-aid Highway Program State Match		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **15c**

Reappropriation

Cap

ED: Ketchikan 1

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Sec. 1(c), ch. 131, SLA 2000 (Ketchikan Harbor Study)	X	200,000	AHFC Bonds	DCED	Grant under AS 37.05.315 to the City of Ketchikan for marine/harbor/port improvement plans and designs	100,000	

Section: **15d**

Reappropriation

Cap

ED: Ketchikan 1

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Sec. 1(c), ch. 131, SLA 2000, page 3, line 7 (Ketchikan Harbor Study)	X	200,000	AHFC Bonds	DCED	Grant under AS 37.05.315 to the Ketchikan Gateway Borough for marine/harbor/port improvement plans and designs		Remaining balance after section 15(c)

Section: **15e**

Reappropriation

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Sec. 1(c), ch. 131, SLA 2000, page 3, line 12 (Perryville Harbor Feasibility)	X	102,000	AHFC Bonds	DOT/PF	Harbor Deferred Maintenance Program		

Section: **15f**

Reappropriation

Cap

ED: Cordova/Southeast Islands 5

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DOT/PF	Sec. 1(c), ch. 131, SLA 2000, page 3, line 9 (Metlakatla - Tamgass)	X	850,000	AHFC Bonds	DOT/PF	Tamgass Harbor Dock Project		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **15g**

Scope Change

Cap

ED: Anchorage Areawide 17-32

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DOT/PF	Sec. 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001			

Agency To	Purpose	NotToExceed	Notes
DOT/PF	Anchorage International Airport Terminal Redevelopment Project		Extends the window of allowable interest earnings available for expenditure to June 30, 2003 and increases the expenditure authorization by \$7,960,000.

Section: **18a**

Reappropriation

Cap

ED: Ketchikan 1

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 100, ch. 123, SLA 1996, page 76, lines 27-28 (Ketchikan Gateway Borough ferry ramp upgrade)	X	56,000	Muni Match

Agency To	Purpose	NotToExceed	Notes
DCED	Grant under AS 37.06.010 to the Ketchikan Gateway Borough - Parking Lot Lighting		

Section: **18b**

Scope Change

Cap

ED: Ketchikan 1

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
DCED	Sec. 16, ch. 61, SLA 2001			

Agency To	Purpose	NotToExceed	Notes
DCED	to the Ketchikan Gateway Borough as a match for federal <u>and local</u> funds [OF \$12,000,000 AND WITH A LOCAL MATCH OF \$1,500,000] for Ketchikan shipyard development		Removes requirement for local match

Section: **19a**

Scope Change

Cap

ED: Sitka/Petersburg/Wrangell 2

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
	Sec. 1, ch. 61, SLA 2001, page 16, lines 30-32			

Agency To	Purpose	NotToExceed	Notes
	Petersburg Scow Bay Sewer Extension Project, Final Phase <u>and Other Petersburg Sewer Improvement Projects</u>		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **19b**

Scope Change

Cap

ED: Sitka/Petersburg/Wrangell 2

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 1, ch. 1, SSSLA 2002, page 37, lines 7-8					Petersburg Landfill Closure <u>and</u> <u>Other Solid Waste and Wastewater Projects</u>		

Section: **20**

Scope Change

Cap

ED: Juneau Areawide 3-4

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 1, ch. 135, SLA 2000, page 11, lines 13-14					Juneau Lena Loop Reservoir <u>and</u> <u>Other Water System Improvements</u>		

Section: **21**

Reapprop

Cap

ED: Cordova/Southeast Islands 5

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 22(c), ch. 100, SLA 1997 (Chenega Bay IRA Council completion of the recreational center)	X	50,000	Gen Fund	DCED	Grant under 37.06.020 to the unincorporated community of Chenega Bay for renovation and equipment purchase for a recreational center		
	Sec. 82, ch. 100, SLA 1997, page 88, lines 4-6 (Chenega Bay, recreational building for children/community)	X	31,027	UnInc Mtch				
	Sec. 63(b), ch. 61, SLA 2001 (Chenega Bay recreational center construction and equipment)	X	41,005					

Section: **22a**

Reapprop

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 1, ch. 135, SLA 2000, page 54, lines 30-31 (Russian Mission heavy equipment storage completion)	X	15,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Russian Mission for landfill fencing and heavy equipment repairs		
	Sec. 15(b), ch. 61, SLA 2001, page 78, line 27 (Russian Mission capital projects and improvements)	X	35,014	Muni Match				

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **22b**

Reappropriation

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 82, ch. 100, SLA 1997, page 91, lines 7-8 (Red Devil, clinic building)	X	27,857	UnInc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Red Devil for community sanitation projects.		
	Sec. 34, ch. 139, SLA 1998, page 14, line 1 (Red Devil Community facilities and equipment)	X	25,496	UnInc Mtch				
	Sec. 100, ch. 2, FSSLA 1999, page 94, lines 13 - 14 (Red Devil multipurpose building)	X	25,033	UnInc Mtch				
	Sec. 15, ch. 61, SLA 2001, page 76, line 26 (Red Devil capital projects and improvements)	X	25,000	UnInc Mtch				
	sec. 1, ch. 1, SSSLA 2002, page 87, lines 31 - 33 (Red Devil multi-purpose building construction)		52,149	UnInc Mtch				

Section: **22c**

Reappropriation

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 1, ch. 135, SLA 2000, page 50, lines 27 - 28 (Kaltag head start facility phase 5)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Kaltag for youth training center renovation		

Section: **22d**

Scope Change

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Section 1, ch. 1, SSSLA 2002, page 86, lines 6 - 8					Circle Mechanical Shop Renovation/Equipment [VILLAGE RADIO STATION RENOVATION AND EQUIPMENT]		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **22e**

Reappropriation

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 82, ch. 100, SLA 1997, page 85, lines 30 - 31 (Shageluk, water and sewer development)	X	27,842	Muni Match	DCED	Grant under AS 37.06.010 to the City of Shageluk for city building renovations		
	Sec. 131, ch. 139, SLA 1998, page 101, line 24 (Shageluk, landfill fencing)	X	10,153	Muni Match				

Section: **22f**

Reappropriation

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 63(c), ch. 61, SLA 2001 (Deltana, Clearwater Lake access and boat launch)	X		UnInc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Deltana for Delta roads and erosion control		

Section: **22g**

Reappropriation

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 1, ch. 135, SLA 2000, page 3, lines 22 - 23 (Aniak Regional Training Center)	X	100,000	Gen Fund	DCED	Grant under AS 37.05.316 to the Kuskokwim Native Association for the Western Interior Subregional Training Center.		

Section: **22h**

Reappropriation

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 62(e), ch. 135, SLA 2000 (Aniak Training Center)	X		Gen Fund	DCED	Grant under AS 37.05.316 to the Kuskokwim Native Association for the Western Interior Subregional Training Center.		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **22i**

Reappropriation

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 135, ch. 103, SLA 1995, page 75, line 24 (Crooked Creek, road repair)	X	25,000	UnInc Mtch	DCED	Grant under AS 37.05.316 to the Kuskokwim Native Association for a Crooked Creek comprehensive community plan.		
	Sec. 100, ch. 123, SLA 1996, page 83, lines 4 - 5 (Crooked Creek, equipment repair)	X	25,000	UnInc Mtch				
	Sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5 (Crooked Creek, road resurfacing)	X	25,353	UnInc Mtch				

Section: **22j**

Reappropriation

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 131, ch. 139, SLA 1998, page 94, lines 7 - 8 (Grayling, heavy equipment purchase)	X	12,500	Muni Match	DCED	Grant under AS 37.05.316 to the Aniak Volunteer Fire Department for regional search, rescue, and emergency medical equipment.		

Section: **22k**

Reappropriation

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 23(d), ch. 100, SLA 1997 (Grayling, electrical distribution)	X		Muni Match	Educ	Grant under AS 37.05.316 to the Yukon Koyukuk School District for school facilities upgrade and repair		
	Sec. 82, ch. 100, SLA 1997, page 78, lines 31 - 32 (Grayling, heavy equipment repair)	X	12,500	Muni Match				
	Sec. 131, ch. 139, SLA 1998, page 94, lines 9 - 10 (Grayling, washeteria building)	X	12,500	Muni Match				
	Sec. 45(a), ch. 2, FSSLA 1999 (Grayling, community facilities and equipment)	X		Muni Match				

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **22l**

Reapprop

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 1, ch. 135, SLA 2000, page 60, lines 10 - 11 (Venetie, construct new community center)	X	25,124	UnInc Mtch	DCED	Grant under AS 37.05.317 to the unincorporated community of Venetie to meet community financial obligations		

Section: **22m**

Reapprop

Cap

ED: Interior Villages 6

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
DCED	The balance of the account in the unincorporated community capital project matching grant fund held in custody for the unincorporated community of Venetie			UnInc Mtch	DCED	Grant under AS 37.05.317 to the unincorporated community of Venetie to meet community financial obligations		

Section: **23a**

Reapprop

Cap

ED: Fairbanks Areawide 7-11

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 131, ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North Star Borough, Denali Elementary School repair roof drain and drywell system)	X	52,500	Muni Match	DCED	Grant under AS 37.06.010 to the Fairbanks North Star Borough for Parks and Recreation Department playground surfacing and equipment upgrades	30,594	If the amount available for reappropriation in 23(a) and 23(b) is less than \$55,159, then the reappropriations shall be reduced in proportion to the shortfall
	Sec. 131, ch. 139, SLA 1998, page 93, lines 12 - 14 (Fairbanks North Star Borough, North Pole Middle School replace emergency generator)	X	77,000	Muni Match				

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **23b**

Reapprop

Cap

ED: Fairbanks Areawide 7-11

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 131, ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North Star Borough, Denali Elementary School repair roof drain and drywell system)	X	52,500	Muni Match	DCED	Grant under AS 37.06.010 to Fairbanks North Star Borough for Haystack Drive ice overflow repairs	24,565	If the amount available for reappropriation in 23(a) and 23(b) is less than \$55,159, then the reappropriations shall be reduced in proportion to the shortfall
	Sec. 131, ch. 139, SLA 1998, page 93, lines 12 - 14 (Fairbanks North Star Borough, North Pole Middle School replace emergency generator)	X	77,000	Muni Match				

Section: **24a**

Reapprop

Cap

ED: Richardson/Glenn Highways 12

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 1, ch. 135, SLA 2000, page 59, lines 17 - 18 (Paxson community storage building)	X	10,000	UnInc Mtch	DCED	For deposit in the individual grant account maintained by the department for the unincorporated community of Paxson		Reappropriated back to the Unincorporated Community Capital Matching Grant Fund

Section: **24b**

Reapprop

Cap

ED: Richardson/Glenn Highways 12

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 131, ch. 139, SLA 1998, page 104, lines 22 - 23 (Glennallen bookmobile upgrade)	X	10,000	UnInc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Glennallen for library rehabilitation and improvements		
	Sec. 100, ch. 2, FSSLA 1999, page 92, lines 28 - 29 (Glennallen bookmobile purchase)	X	17,023	UnInc Mtch				
	Sec. 1, ch. 135, SLA 2000, page 58, lines 10 - 11 (Glennallen bookmobile carport and cold storage lockers)	X	15,000	UnInc Mtch				

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **24c**

Scope Change

Cap

ED: Richardson/Glenn Highways 12

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Section 131, ch. 139, SLA 1998, page 107, lines 4 - 5					Tolsona Library and Hockey Improvements [FIRE FIGHTING EQUIPMENT]		

Section: **25**

Reapprop

Cap

ED: Mat-Su Areawide 13-16

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 1, ch. 1, SSSLA 2002, page 24, lines 25 - 28 (Matanuska Electric Association, Parks Highway, mile 119 - 133 project)	X	200,000	Gen Fund	DCED	Grant under AS 37.05.316 to the Matanuska Electric Association for power line extensions		

Section: **26**

Reapprop

Cap

ED: Greater Wasilla 14

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 1, ch. 61, SLA 2001, page 7, lines 14 - 15 (Wasilla, Nelson Avenue pedestrian upgrades)	X	53,000	Gen Fund	DCED	Grant under AS 37.05.315 to the City of Wasilla for capital improvements to Iditapark		

Section: **27**

Reapprop

Cap

ED: Anchorage Areawide 17-32

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 17, ch. 123, SLA 1996 (Municipality of Anchorage park facilities design and construction for Towne East Park)	X		Gen Fund	DCED	Grant under AS 37.05.315 to the Municipality of Anchorage for the Northern Lights sound barrier project between Lake Otis Parkway and the New Seward Highway		
	Sec. 1, ch. 61, SLA 2001, page 5, lines 10 - 12 (Anchorage street construction, 24th and 26th between Glacier and Boniface)	X	196,000	Gen Fund				
	Sec. 10, ch. 123, SLA 1996 (Municipality of Anchorage grants to Anchorage neighborhood enhancement youth employment project and Fairview Community Council)	X	52,000	Gen Fund				

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
	Sec. 100, ch. 2, FSSLA 1999, page 56, lines 3 - 4 (Anchorage, Northern Lights Boulevard noise barriers)	X	21,739	Gen Fund

Section: **28a** Reapprop Cap ED: Chugach State Park 32

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 67(b), ch. 1, SSSLA 2002 (Whittier, community facilities upgrades and renovations)	X		Gen Fund	DCED	Grant under AS 37.05.315 to the City of Whittier for the design and construction of a water, sewer, and paving project		

Section: **28b** Reapprop Cap ED: Chugach State Park 32

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 67(c), ch. 1, SSSLA 2002 (Whittier, community facilities upgrades and renovations)	X		Muni Match	DCED	Grant under AS 37.06.010 to the City of Whittier for the design and construction of a water, sewer, and paving project		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **29**

Scope Change

Cap

ED: Kenai Areawide 33-35

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Section 19(c), ch. 61, SLA 2001					<p>The sum of \$350,000 is appropriated from the income accrued during the fiscal year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund described in (a) of this section to the Department of <u>Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai</u> [NATURAL RESOURCES FOR THE PURCHASE AT FAIR MARKET VALUE OF TRACT 1 OF HORSESHOE END AT RIVER BEND SUBDIVISION, ACCORDING TO PLAT OF SURVEY KENAI'S 1709, RECORDED JUNE 23, 1970, AT THE KENAI RECORDING OFFICE, THIRD JUDICIAL DISTRICT, STATE OF ALASKA, CONTAINING APPROXIMATELY 10.4 ACRES OF LAND IN KENAI, ALASKA, AND ALL ASSOCIATED COSTS,] for the purpose of restoring the riverbanks of the Kenai River and providing recreational access to the river through construction of a boat launch and pull-out on the property <u>located at 1591 Boat Launch Road in Kenai.</u></p>		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **30** Reapprop Cap ED: Homer/Seward 35

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 100, ch. 123, SLA 1996, page 75, lines 18 - 20, as amended by sec. 61(a), ch. 1, SSSLA 2002 (Homer Consortium Library)	X	103,655	Muni Match	DCED	Grant under AS 37.06.010 to the City of Homer for land acquisition and library design and construction		
	Sec. 1, ch. 1, SSSLA 2002, page 77, lines 25 - 26 (Homer Public Library)	X	101,597	Muni Match				

Section: **31a** Reapprop Cap ED: Kodiak 36

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 48, ch. 139, SLA 1998 (Akhiok, completion of office complex)	X		Gen Fund	DCED	Grant under AS 37.05.315 to the City of Port Lions for repair of community health clinic facility	25,000	

Section: **31b** Reapprop Cap ED: Kodiak 36

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 48, ch. 139, SLA 1998 (Akhiok, completion of office complex)	X		Gen Fund	DCED	Grant under AS 37.05.315 to the City of Larsen Bay for repair and upgrade of heavy equipment		Remaining balance after the appropriation made in 31(a)
	Sec. 131, ch. 139, SLA 1998, page 88, line 31 (Akhiok, new landfill site)	X	25,189	Muni Match				

Section: **31c** Scope Change Cap ED: Kodiak 36

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Section 1, ch. 61, SLA 2001, page 6, lines 9 - 11					Kodiak - <u>Dock Planning and Design for R/V Oscar Dyson</u> [ST. HERMAN HARBOR LOADING DOCK PLANNING AND DESIGN]		

Section: **31d** Reapprop Cap ED: Kodiak 36

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 1, ch. 135, SLA 2000, page 53, lines 11 - 12 (Nondalton new dump truck purchase)	X	38,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Nondalton for water and sewer improvements		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **32a**

Reappropriation

Cap

ED: Bristol Bay/Aleutians 37

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 1, ch. 61, SLA 2001, page 49, lines 10 - 12 (Aleknagik, North Shore sludge lagoon and landfill relocation and road construction)	X	25,548	Muni Match	DCED	Grant under AS 37.06.010 to the City of Aleknagik for community mapping and heavy equipment purchase		

Section: **32b**

Reappropriation

Cap

ED: Bristol Bay/Aleutians 37

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 34, ch. 139, SLA 1998, page 13, line 23 (Nikolski, community facilities and equipment)	X	25,500	UnInc Mtch	DCED	Grant under AS 37.06.020 to the unincorporated community of Nikolski for community facilities upgrade and repair		

Section: **32c**

Scope Change

Cap

ED: Bristol Bay/Aleutians 37

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Section 1, ch. 1, FSSLA 2002, page 36, lines 13 - 14					King Cove <u>Water Project Completion and</u> Landfill Expansion Design		

Section: **32d**

Reappropriation

Cap

ED: Bristol Bay/Aleutians 37

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 131, ch. 139, SLA 1998, page 47, lines 12 - 13 (King Salmon sewer project, phase III)	X	2,069,400	Muni Match	DCED	Grant under AS 37.05.315 to the Bristol Bay Borough for the Naknek sewer extension design project		

Section: **32e**

Reappropriation

Cap

ED: Bristol Bay/Aleutians 37

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 82, ch. 100, SLA 1997, page 49, lines 32 - 33 (Bristol Bay Borough, King Salmon sewer, phase II)	X	1,900,000	Gen Fund	DCED	Grant under AS 37.05.315 to the Bristol Bay Borough for water, sewer, and landfill improvement projects		Unobligated and unexpended state fund balances only.

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
	Sec. 100, ch. 2, FSSLA 1999, page 46, lines 19 - 20 (King Salmon sewer project, phase IIIB) - State funding only (200,000 AHFC Receipts original auth)	X	611,900	AHFC Rcpts

Section: **32f** Reapprop Cap ED: Bristol Bay/Aleutians 37

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 131, ch. 139, SLA 1998, page 97, lines 5 - 7 (transportation and public facilities projects)	X	10,481	Muni Match	DCED	Grant under AS 37.06.010 to the Lake and Peninsula Borough for the community profile mapping project		
	Sec. 131, ch. 139, SLA 1998, page 97, lines 8 - 10 (water, sewer and landfill projects)	X	14,640	Muni Match				
	Sec. 100, ch. 2, FSSLA 1999, page 86, lines 22 - 24 (Levelock riverbank erosion remediation project)	X	25,121	Muni Match				

Section: **32g** Scope Change Cap ED: Bristol Bay/Aleutians 37

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Section 68(b), ch. 61, SLA 2001				to the Department of Education and Early Development for Naknek <u>pneumatic heating system, redesign and reconstruction of the school roof,</u> sprinkler system, library and computer room relocation, and remodel in accordance with sec. 2(e), ch. 129, SLA 1998		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **33a**

Reappropriation

Cap

ED: Bethel 38

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 65(e), ch. 135, SLA 2000 (Lower Kuskokwim Schools for Bethel Elementary School design)	X	926,700	Gen Fund	Educ	Grant under AS 14.11.005 to Lower Kuskokwim Schools for weatherization projects		

Section: **33b**

Reappropriation

Cap

ED: Bethel 38

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 71(a), ch. 1, SSSLA 2002 (Napaskiak community facilities and equipment)	X		Muni Match	DCED	For deposit in the individual grant account maintained by the department under AS 37.06.010 for the City of Napaskiak		

Section: **34a**

Scope Change

Cap

ED: Bering Straits 39

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Section 1, ch. 61, SLA 2001, page 59, lines 14 - 15					Stebbins Snow Fencing Construction and Vehicle and Equipment Purchase and Repairs		

Section: **34b**

Reappropriation

Cap

ED: Bering Straits 39

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 135, ch. 103, SLA 1995, page 70, lines 28 - 29 (Elim, sprinkler system phase II purchase)	X	25,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Elim for: Community playground completion \$33,105; Water and sewer improvements \$33,105		If the amount available is less than \$66,210, reduce the reappropriations proportionately
	Sec. 82, ch. 100, SLA 1997, page 76, lines 4 - 5 (Elim, sprinkler system phase III)	X	25,000	Muni Match				
	Sec. 131, ch. 139, SLA 1998, page 92, lines 18 - 19 (Elim, city basement handicap access)	X	25,000	Muni Match				

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **34c** Scope Change Cap ED: Bering Straits 39

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Section 1, ch. 61, SLA 2001, page 49, lines 8 - 9					Alakanuk Purchase Refuse Equipment [PICK UP TRUCK]		

Section: **34d** Reappropriation Cap ED: Bering Straits 39

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 34(b), ch. 139, SLA 1998, page 14, lines 23 (Shaktoolik, community facilities and equipment)	X	50,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Shaktoolik for water plant renovation		
	Sec. 5, ch. 2, FSSLA 1999, page 3, line 28 (Shaktoolik, community facilities and equipment)	X	50,000	Muni Match				
	Sec. 1, ch. 135, SLA 2000, page 55, lines 15 - 16 (Shaktoolik, septic tank upgrade)	X	25,000	Muni Match				

Section: **34e** Reappropriation Cap ED: Bering Straits 39

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Sec. 131, ch. 139, SLA 1998, page 98, lines 31 - 33 (Nome, east end residential housing development phase I)	X	62,000	Muni Match	DCED	Grant under AS 37.06.010 to the City of Nome for municipal cemetery land acquisition		

Section: **35a** Scope Change Cap ED: Arctic 40

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
	Section 1, ch. 1, SSSLA 2002, page 33, lines 18 - 20					Kotzebue Sewage Lagoon Expansion and Improvements and Other Community Water and Sewer System Improvements		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **35b**

Scope Change

Cap

ED: Arctic 40

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
	Section 1, ch. 61, SLA 2001, page 57, lines 16 - 17			

Agency To	Purpose	NotToExceed	Notes
	Noorvik Public Roads Design [LANDFILL DESIGN AND CLEAN UP]		

Section: **37**

Scope Change

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Univ	3, ch. 61, SLA 2001, page 71, line 29, through page 72, line 4, as amended by sec. 13(b), ch. 10, SLA 2002			

Agency To	Purpose	NotToExceed	Notes
Univ	U of A - Anchorage Science/Biomedical Facilities Construction and Renovation/Classroom Renovation/Housing Safety Upgrades/Pool Replacement and HVAC Piping Replacement Phases 1-4		

Section: **38**

Reappropriation

Op

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Legis	Sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on page 40, line 26 (Legislative Budget and Audit Committee - committee expenses)	X	571,900	Gen Fund

Agency To	Purpose	NotToExceed	Notes
Legis	Division of Legislative Audit for sunset and performance audits	150,000	

Section: **40b**

Lapse Ext

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
	Section 20(b), ch. 1, SLA 2003			

Agency To	Purpose	NotToExceed	Notes
	Grant under AS 37.05.316 to Arctic Power lapses June 30, 2004		

Section: **51a**

Reappropriation

Op

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Admin	Sec. 9(a), ch. 1, SSSLA 2002 (Department of Administration - labor contract negotiations)	X	336,000	Gen Fund

Agency To	Purpose	NotToExceed	Notes
Admin	Labor contract negotiations costs for the fiscal year ending June 30, 2004	100,000	

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **52** Reapprop Cap ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
Corr	Sec. 2, ch. 94, SLA 2002, page 42, lines 16 - 17 (HB 4 omnibus drunk driving amendments)	X	100,000	Gen Fund	H&SS	Division of Juvenile Justice for payment as grants under AS 37.05.316 to the Juneau Youth Court in the amount of \$11,000 and to the Ketchikan Youth Court in the amount of \$11,000.	22,000	

Section: **53a** Reapprop Op ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
H&SS	Sec. 1, ch. 95, SLA 2002, page 5, lines 3 - 4 (alcohol and drug abuse treatment grants)	X	8,404,000	MHTAAR	H&SS	Behavioral health grants for transitional housing	263,567	

Section: **53b** Reapprop Op ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
Admin	Sec. 1, ch. 95, SLA 2002, page 2, line 18, and allocated on lines 21 - 22 (home and community based care)	X	3,670,600	MHTAAR	H&SS	Home and community based care for elders with co-occurring disorders	87,000	

Section: **54** Lapse Ext Op ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
Law	Section 11(a), ch. 1, SLA 2003				Law	Criminal Division for outside counsel costs for the fiscal years [YEAR] ending June 30,2002 , June 30, 2003, and June 30,2004		

Section: **55** Lapse Ext Op ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
Legis	Section 27, ch. 1, SSSLA 2002				Legis	Authorizes expenditures for the study of the feasibility of a stand-alone veterans' home for the fiscal years ending June 30, 2003 and June 30,2004		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Section: **56**

Reappropri

Cap

ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund	Agency To	Purpose	NotToExceed	Notes
Legis	Sec. 1, ch. 94, SLA 2002, page 40, line 22 (Budget and Audit Committee)	X	8,066,300	Gen Fund	Legis	56(a) - Legislative Council (Council of State Governments annual meeting expenses for fiscal years 2003, 2004, and 2005)	300,000	
Legis	Sec. 1, ch. 94, SLA 2002, page 40, line 32 (Legislative Council)	X	23,059,500	Gen Fund				
Legis	Sec. 1, ch. 94, SLA 2002, page 41, line 8 (Legislative operating budget)	X	6,457,300	Gen Fund	Educ	56(a) - Intensive need services audit for fiscal years 2004 and 2005	225,000	
Legis	Sec. 55, ch. 1, SSSLA 2002 (costs of litigants' attorney fees and attorney fees incurred by the Redistricting Board)	X	2,789,000	Gen Fund	DCED	56(a) - Grant under AS 37.05.316 to the Southeast Conference for fiscal years 2004 and 2005 for reviving Southeast Alaska's economy	150,000	
					DNR	56(a) - Airborne Geophysical Surveys	100,000	
					DCED	56(a) - Grant under AS 37.05.316 to Arctic Winter Games Team Alaska for fiscal years 2004 and 2005 for transportation costs	200,000	
					DCED	56(a) - AS 37.05.315 to the Ketchikan Gateway Borough for the Ketchikan Wood Technology Center for improving the value of Alaska wood products	300,000	
					DCED	56(a) - Grant under AS 37.05.315 to the City of Ketchikan for equipment for the Ketchikan Fire Department	30,000	
					DCED	56(a) - Grant under AS 37.05.315 to the City of Ketchikan for Rendezvous Senior Day Services, Inc.	25,000	For fiscal years 2004 and 2005
					Legis	56(a) - Legislative Council for security, fire alarm, and generator upgrades	405,000	
						56(b) - Federal-Aid Highway Program state match		Any remaining balances after the reappropriation in section 56(a).

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections

Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

	56(c) - If the amount available for reappropriation under 56(a) is not sufficient to fully fund each of the purposes set out, the funds shall be allocated in sequential order until they are fully exhausted.		
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Section: **62a** Reapprop Cap ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Legis	Sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion)	X	1,493,800	

Agency To	Purpose	NotToExceed	Notes
Legis	Legislative Budget and Audit Committee for contracts with the Department of Natural Resources and the Department of Fish and Game for the purpose of gathering and preparing data regarding potential navigable water and RS 2477 rights-of-way assertions.	400,000	For fiscal years 2004 and 2005

Section: **62b** Reapprop Op ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Legis	Sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion)	X	1,493,800	

Agency To	Purpose	NotToExceed	Notes
Law	For work on statehood defense issues		Balance remaining after the appropriation in section 62(a)

Section: **65** Reapprop Op ED: Statewide 99

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Gov	Sec. 1, ch. 94, SLA 2002, page 17, lines 24 (commissions/special offices)	X	1,494,000	Gen Fund
Gov	Sec. 1, ch. 94, SLA 2002, page 17, line 26 (executive operations)	X	8,632,000	Gen Fund
Gov	Sec. 1, ch. 94, SLA 2002, page 18, lines 5 - 6 (office of management and budget)	X	1,649,000	Gen Fund

Agency To	Purpose	NotToExceed	Notes
Gov	Operating expenses for the fiscal year ending June 30, 2004		

* Unobligated & Unexpended Balance

Summary of Repeal/Reappropriation Sections
Chapter 82, SLA 2003

(Bill Section Sort)

Bill_ID: **SB 100**

FY: 2004

Agency From	Orig_Approp	U&U*	Orig_Auth	Fund
Gov	Sec. 1, ch. 94, SLA 2002, page 18, line 9 (governmental coordination)	X	4,738,200	Gen Fund
Gov	Sec. 1, ch. 94, SLA 2002, page 18, line 11 (elections)	X	2,180,100	Gen Fund

* Unobligated & Unexpended Balance



FRANK H. MURKOWSKI
GOVERNOR

GOVERNOR@GOV.STATE.AK.US

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 12, 2003

The Honorable Gene Therriault
President of the Senate
Alaska State Legislature
State Capitol, Room 107
Juneau, AK 99801-1182

Dear President Therriault:

On this date I have signed the following bill passed by the first session of the Twenty Third Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CSSB 215(STA)

"An Act relating to a lease-purchase agreement for, the construction and equipping of, and the financing of a seafood and food safety laboratory facility to be operated by the Department of Environmental Conservation, including the issuance of certificates of participation, and the use of certain investment income for certain construction and equipping costs; and providing for an effective date."

Chapter No. 79, SLA 2003

Sincerely,

Frank H. Murkowski
Governor

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LAWS OF ALASKA

2003

Source
CSSB 215(STA)

Chapter No.
79

AN ACT

Relating to a lease-purchase agreement for, the construction and equipping of, and the financing of a seafood and food safety laboratory facility to be operated by the Department of Environmental Conservation, including the issuance of certificates of participation, and the use of certain investment income for certain construction and equipping costs; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Relating to a lease-purchase agreement for, the construction and equipping of, and the
2 financing of a seafood and food safety laboratory facility to be operated by the Department of
3 Environmental Conservation, including the issuance of certificates of participation, and the
4 use of certain investment income for certain construction and equipping costs; and providing
5 for an effective date.

6
7 * Section 1. The uncodified law of the State of Alaska is amended by adding a new section
8 to read:

9 INTENT. It is the intent of the legislature that the amount of money to be used for the
10 construction and equipping of a new seafood and food safety laboratory facility is
11 \$14,285,000. Of that amount, it is the intent of the legislature that

12 (1) \$14,145,000 shall come from the proceeds of the certificates of
13 participation to be issued by the state bond committee under sec. 2 of this Act; and

1 (2) \$140,000 shall come from the investment income earned on the proceeds
2 of the sale of the certificates of participation described in sec. 2 of this Act.

3 * Sec. 2. The uncoded law of the State of Alaska is amended by adding a new section to
4 read:

5 NOTICE AND APPROVAL OF ENTRY INTO AND FINANCING OF A LEASE-
6 PURCHASE AGREEMENT. (a) Subject to annual appropriation, the Department of
7 Administration is authorized to enter into a lease-purchase agreement for a seafood and food
8 safety laboratory facility to be constructed under the lease-purchase agreement and to be
9 operated by the Department of Environmental Conservation.

10 (b) The state bond committee is authorized to provide for the issuance of certificates
11 of participation in one or more series in the aggregate principal amount of \$14,145,000 for the
12 construction of a seafood and food safety laboratory facility under the lease-purchase
13 agreement authorized in (a) of this section. The remaining balance of the construction and
14 equipping costs shall be paid from investment income of \$140,000 earned on the proceeds of
15 the sale of the certificates of participation. The estimated total cost of construction,
16 acquisition, and other costs of the project is \$14,285,000. The estimated annual amount of
17 rental obligations under the lease-purchase agreement is \$1,391,000. The estimated total
18 lease payments for the full term of the lease-purchase agreement is \$20,862,400. In this
19 subsection, "cost of construction" includes credit enhancement and underwriting expenses,
20 rating agency fees, bond counsel fees, financial advisor fees, printing fees, advertising fees,
21 capitalized interest, and interest earnings used for lease payments.

22 (c) The state bond committee may contract for credit enhancement, underwriting,
23 credit ratings, bond counsel, financial advisor, printing, advertising, and trustee services that
24 the committee considers necessary in financing the project described in this section.

25 * Sec. 3. The uncoded law of the State of Alaska is amended by adding a new section to
26 read:

27 APPROVAL OF AGREEMENT. Section 2 of this Act constitutes the approval
28 required by AS 36.30.085.

29 * Sec. 4. This Act takes effect immediately under AS 01.10.070(c).

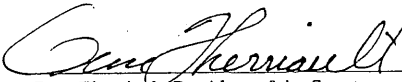
CSSB 215(STA)

-2-

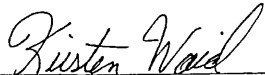
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, CSSB 215(STA),
consisting of 2 pages, was passed in conformity with the requirements of the constitution and
laws of the State of Alaska and the Uniform Rules of the Legislature.


Passed by the Senate May 19, 2003


Gene Theriault, President of the Senate

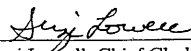
ATTEST:


Kirsten Waid, Secretary of the Senate

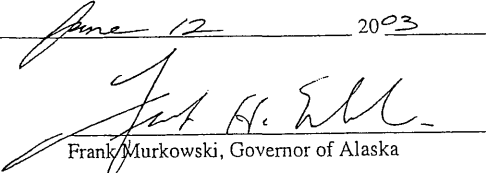
Passed by the House May 21, 2003


Pete Kott, Speaker of the House

ATTEST:


Suzi Lowell, Chief Clerk of the House

Approved by the Governor


Frank Murkowski, Governor of Alaska



FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 12, 2003

The Honorable Gene Therriault
President of the Senate
Alaska State Legislature
State Capitol, Room 107
Juneau, AK 99801-1182

Dear President Therriault:

On this date I have signed the following bill passed by the first session of the Twenty Third Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Senate Bill 216

"An Act relating to international airports revenue bonds;
and providing for an effective date."

Chapter No. 78, SLA 2003

Sincerely,

A handwritten signature in black ink, appearing to read "Frank H. Murkowski".

Frank H. Murkowski
Governor

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LAWS OF ALASKA

2003

Source
SB 216

Chapter No.
78

AN ACT

Relating to international airports revenue bonds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Relating to international airports revenue bonds; and providing for an effective date.

2

3 * Section 1. AS 37.15.410 is amended to read:

4 Sec. 37.15.410. **Bond authorization.** For the purpose of providing part or all
5 of the money to be used, with or without any grants or other money that may become
6 available, the issuance and sale of revenue bonds of the state in a total principal sum
7 not to exceed \$524,500,000 [\$447,900,000] is authorized to acquire, equip, construct,
8 and install the additions, improvements, extensions, and facilities authorized in
9 AS 37.15.510. The principal of and interest on these bonds shall be paid out of and
10 secured by the gross revenue derived by the state from the ownership, lease, use, and
11 operation of the airports, and of all the facilities of them, and out of any other money
12 that may be appropriated for the purpose, excepting only proceeds of any customer
13 facility charge set by the commissioner of transportation and public facilities under

-1-


SB 216

- 1 AS 02.15.090.
2 * Sec. 2. This Act takes effect immediately under AS 01.10.070(c).


AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, SB 216, consisting of 2 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

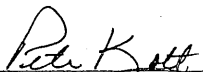
Passed by the Senate May 13, 2003


Gene Therriaault, President of the Senate

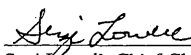
ATTEST:


Kirsten Waid, Secretary of the Senate

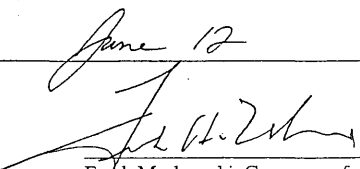
Passed by the House May 20, 2003


Pete Kott, Speaker of the House

ATTEST:


Suzi Lowell, Chief Clerk of the House

Approved by the Governor


June 12 20 03
Frank Murkowski, Governor of Alaska

