

2007 Session Fiscal Year 2008

Summary of Appropriations



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COLUMN DEFINITIONS

OPERATING COLUMNS:

07MgtPln – Authorized level of expenditures at the beginning of FY07 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

07SupRPL – FY07 supplemental operating appropriations and FY07 Revised Program--Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.

Adj Base – FY07 Management Plan less one-time items, plus FY08 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

GovAmd+ - FY08 operating budget as proposed by the Governor to the legislature on December 15, 2006, official amendments proposed through the 45th legislative day, and the Governor's post 45-day requested changes.

House - The version of the FY08 operating bill adopted by the House of Representatives.

Senate - The version of the FY08 operating bill adopted by the Senate.

Enacted – The version of the FY08 operating bill adopted by the full legislature, adjusted for vetoes.

Bills – FY08 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes (of which there were none). This column excludes capital project fiscal notes.

Other Op – Total FY08 operating appropriations in non-operating budget bills.

08Budget – Sums the **Enacted**, **Bills** and **Other Op** columns to reflect the total FY08 operating budget. FY08 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY08 budget are excluded from this column because the amounts are unknown at this time.

CAPITAL COLUMNS:

07RPLCap – FY07 Revised Program-Legislature (RPLs) -Revisions to capital projects as approved by the Legislative Budget & Audit Committee.

07SupCap - FY07 supplemental capital appropriations.

08Budget - Capital project appropriations effective FY08.

GAmd++ - All capital appropriations proposed by the governor in the 2007 Legislative Session.

Approp T – All capital appropriations passed by the Legislature in the 2007 Legislative Session, regardless of the year effective.

Enacted – All capital appropriations as enacted into law by the Governor (with Vetoes) from the 2007 Legislative Session, regardless of the year effective.

TABLE OF CONTENTS

Fiscal Summary – 2007 Session – FY08	1
Revenue Summary	5
Operating Appropriations.....	6
Debt Service and Fund Capitalization	10
Fiscal Notes Attached to New Legislation	12
Capital Appropriations.....	13
Operating Budget	
Agency Summary – FY08 Operating Budget – All Funds	15
Agency Summary – FY08 Operating Budget – General Funds Group.....	16
Statewide Totals – FY08 Operating Budget	17
Veto Report.....	21
Appropriation Act – CH 28, SLA 2007 [CCS HB 95 (Corrected)]	23
State’s Integrated Comprehensive Mental Health Program – CH 29, SLA 2007 [CCS HB 96]	69
Capital Budget	
Agency Summary – FY08 Capital Budget – All Funds.....	81
Agency Summary – FY08 Capital Budget – General Funds Group.....	82
Statewide Totals – FY08 Capital Budget.....	83
Appropriations Act – CH 30, SLA 2007 [HCS CSSB 53(FIN) AM H]	85
Summary of Reappropriations (by Section).....	183
Supplemental Appropriations	
Classification of Legislative Actions	201
Supplemental Appropriations by Agency	202
Supplemental Appropriations – Transaction Detail Report (Operating)	203
Fast Track Supplemental Bill – CH 10, SLA 2007 [CSSB 61(FIN) AM].....	225
Oil & Gas Supplemental Bill – CH 6, SLA 2007 [CSSB 82(FIN)].....	231

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State of Alaska Fiscal Summary

(\$ millions)

	FY07 Budget				FY08 Budget				GF Change
	GF	Federal	Other	Total	GF	Federal	Other	Total	
REVENUE (Excludes Permanent Fund Earnings)									
1 Unrestricted General Fund Revenue (Fall 2006) (1)	4,912.3			4,912.3	3,936.1			3,936.1	
2 Spring Revenue Forecast Adjustment	67.9	0.0	0.0	67.9	(363.5)	0.0	0.0	(363.5)	
3 Bond Proceeds and Other Borrowing (2)			299.7	299.7			94.2	94.2	
4 Net Corporate Dividends (3)			67.2	67.2			86.5	86.5	
5 Federal and Other Funds		3,130.1	991.2	4,121.3		2,536.2	1,017.7	3,553.9	
6 Public Education Fund crossing Fiscal Years (4)	572.9	0.0	0.0	572.9	614.7	0.0	0.0	614.7	
7 Total Revenue	5,553.1	3,130.1	1,358.2	10,041.3	4,187.3	2,536.2	1,198.4	7,921.9	(1,365.8)
APPROPRIATIONS									
9 Operating	3,343.2	1,795.9	1,045.8	6,184.8	3,744.4	1,745.6	1,019.7	6,509.8	401.2
10 Agency Operations (Non-Formula)	1,540.5	844.7	1,477.2	3,862.4	1,526.6	855.0	1,495.6	3,877.3	
11 Formula Programs	1,502.1	911.7	87.5	2,501.2	1,582.2	853.9	92.5	2,528.7	
12 Contingent Appropriations	12.0	0.0	0.0	12.0	24.0	0.0	0.0	24.0	
13 Debt Service	60.3	9.3	251.9	321.5	124.8	11.8	217.9	354.5	
14 Fund Capitalization	209.7	30.1	24.3	264.2	28.4	23.0	23.0	74.4	
15 Direct Appropriations to Retirement	18.6	0.0	0.0	18.6	455.0	0.0	0.0	455.0	
16 New Legislation	0.0	0.0	0.0	0.0	3.3	1.9	0.5	5.7	
17 Duplicated Authorization (5)	0.0	0.0	(795.1)	(795.1)	0.0	0.0	(809.7)	(809.7)	
18 Capital	760.0	1,276.5	299.8	2,336.3	358.8	790.1	178.6	1,327.5	(401.2)
19 Project Appropriations & RPLs (Revised Programs)	722.2	1,276.4	176.7	2,175.3	345.3	790.0	210.8	1,346.1	
20 Mental Health Projects	8.0	0.0	6.9	14.9	10.6	0.0	5.5	16.1	
21 Projects Funded with Debt Proceeds	0.0	0.0	297.1	297.1	0.0	0.0	94.2	94.2	
22 Fund Capitalization	29.8	0.1	28.0	57.9	2.9	0.1	78.1	81.1	
23 Duplicated Authorization (5)	0.0	0.0	(208.9)	(208.9)	0.0	0.0	(210.0)	(210.0)	
24 Total Authorization (unduplicated)	4,103.1	3,072.4	1,345.6	8,521.2	4,103.2	2,535.7	1,198.4	7,837.2	0.0
25 Unadjusted Surplus (Draw From CBR)	1,449.9				84.1				
26 ADJUSTMENTS TO AUTHORIZATION									
27 Carryforward and other adjustments (6)	(21.7)	(0.2)	(2.2)	(24.0)	0.0	0.0	0.0	0.0	
28 Supplemental Authorization	273.9	57.8	14.7	346.4	18.5	0.0	0.0	0.0	
29 Operating (7)	65.5	11.0	1.2	77.6	18.5				
30 Capital	208.4	46.8	8.3	263.5					
31 Duplicated Authorization (5)	0.0	0.0	5.3	5.3					
32 Supplemental Savings	1,197.7	0.0	0.0	1,197.7	0.0	0.0	0.0	0.0	
33 Public Education Fund for Future Fiscal Years (4)	1,000.0	0.0	0.0	1,000.0					
34 Deposit to Constitutional Budget Reserve Fund	50.0	0.0	0.0	50.0					
35 Other Savings (Sweep of GF Surplus to Capital Income Fund)	147.7			147.7					
36 Total Authorization (unduplicated)	5,553.1	3,130.0	1,358.2	10,041.2	4,121.7	2,535.7	1,198.4	7,837.2	
37 Revised Surplus (Draw From CBR)	(0.0)				65.6				
38 Permanent Fund Dividends		0.0	1,022.0	1,022.0		0.0	1,251.0	1,251.0	
39 Permanent Fund Inflation Proofing & Other Deposits		0.0	860.0	860.0		0.6	769.0	769.6	
40 TOTAL WITH PERMANENT FUND	5,553.1	3,130.1	3,240.2	11,923.3	4,121.7	2,536.2	3,218.4	9,876.3	(1,431.4)

Notes:

- (1) Revenue assumptions are from the Spring 2007 Revenue Sources Book. The oil forecast is 0.756 million barrels per day (mbd) at \$59.81 per barrel in FY07 and 0.778 mbd at \$54.72 per barrel in FY08. FY08 GF revenue is \$25 million higher than shown in the Spring 2007 Revenue Sources Book; DOR reduces the published revenue estimate by \$25 million for projected petroleum tax refunds while LFD prefers to show the \$25 million as revenue and include the \$25 million appropriation for refunds on line 10.
- (2) The FY07 budget includes \$170.0 million in funding from securitization of the tobacco settlement revenue stream, which reduces future revenue, \$127.2 million in Airport bonds, and \$2.6 million in clean/drinking water bonds. FY08 includes \$26.2 million in Airport bonds and \$68 million in projects financed with the Master Lease Line of Credit.
- (3) Corporate dividends include funds made available to the State by the boards of AHFC, AIDEA, and ASLC. Dividends retained by AHFC for debt service on state capital project bonds are excluded from the stated amount.
- (4) The Legislature deposited \$1 billion in the Public Education Fund to prefund the FY09 K-12 formula.
- (5) Duplicated authorizations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided.
- (6) Adjustments for FY07 remove multi-year appropriations and reappropriations of prior-year appropriations.
- (7) The \$18.5 million FY08 supplemental appropriation is for the Senior Benefits Program approved in the June 2007 special session (Fiscal note was not a valid appropriation).

State of Alaska Fiscal Summary

(\$ millions)

Constitutional Budget Reserve and Permanent Fund Account Balances

	Constitutional Budget Reserve Fund	Permanent Fund			
		Permanent Fund Total	Principal	Earnings Reserve	Unrealized Gains
FY07 Beginning Balance	2,267.1	32,910.0	26,104.0	2,585.0	4,221.0
Settlements	90.0	-	-	-	-
Net Earnings/Dedicated Revenues	189.7	5,980.0	532.0	3,471.0	1,977.0
Permanent Fund Inflation Proofing	-	-	860.0	(860.0)	-
Transfer to Capital Income Fund	-	(42.0)	-	(42.0)	-
Permanent Fund Dividend Payout	-	(1,022.0)	-	(1,022.0)	-
Transfer (to)/from General Fund	-	-	-	-	-
Loan to General Fund (prior year)	-	-	-	-	-
Loan to General Fund (current year)	180.3	-	-	-	-
Balance Adjustments	-	-	-	-	-
FY07 Projected Ending Balance	<u>2,727.1</u>	<u>37,827.0</u>	<u>27,497.0</u>	<u>4,132.0</u>	<u>6,198.0</u>
Net Additions to Account Balance	<u>460.0</u>	<u>4,917.0</u>	<u>1,393.0</u>	<u>1,547.0</u>	<u>1,977.0</u>
FY08 Projected Beginning Balance	2,727.1	37,827.0	27,497.0	4,132.0	6,198.0
Settlements	20.0	2,565.0	-	2,565.0	-
Net Earnings/Dedicated Revenues	147.7	830.0	472.0	-	358.0
Permanent Fund Inflation Proofing	-	-	769.0	(769.0)	-
Transfer to Capital Income Fund	-	(29.0)	-	(29.0)	-
Permanent Fund Dividend Payout	-	(1,251.0)	-	(1,251.0)	-
Transfer (to)/from General Fund	-	-	-	-	-
Loan to General Fund (prior year)	-	-	-	-	-
Loan to General Fund (current year)	147.3	-	-	-	-
Balance Adjustments	-	-	-	-	-
FY08 Projected Ending Balance	<u>3,042.1</u>	<u>39,942.0</u>	<u>28,738.0</u>	<u>4,648.0</u>	<u>6,556.0</u>
Net Additions to Account Balance	<u>315.0</u>	<u>2,115.0</u>	<u>1,241.0</u>	<u>516.0</u>	<u>358.0</u>

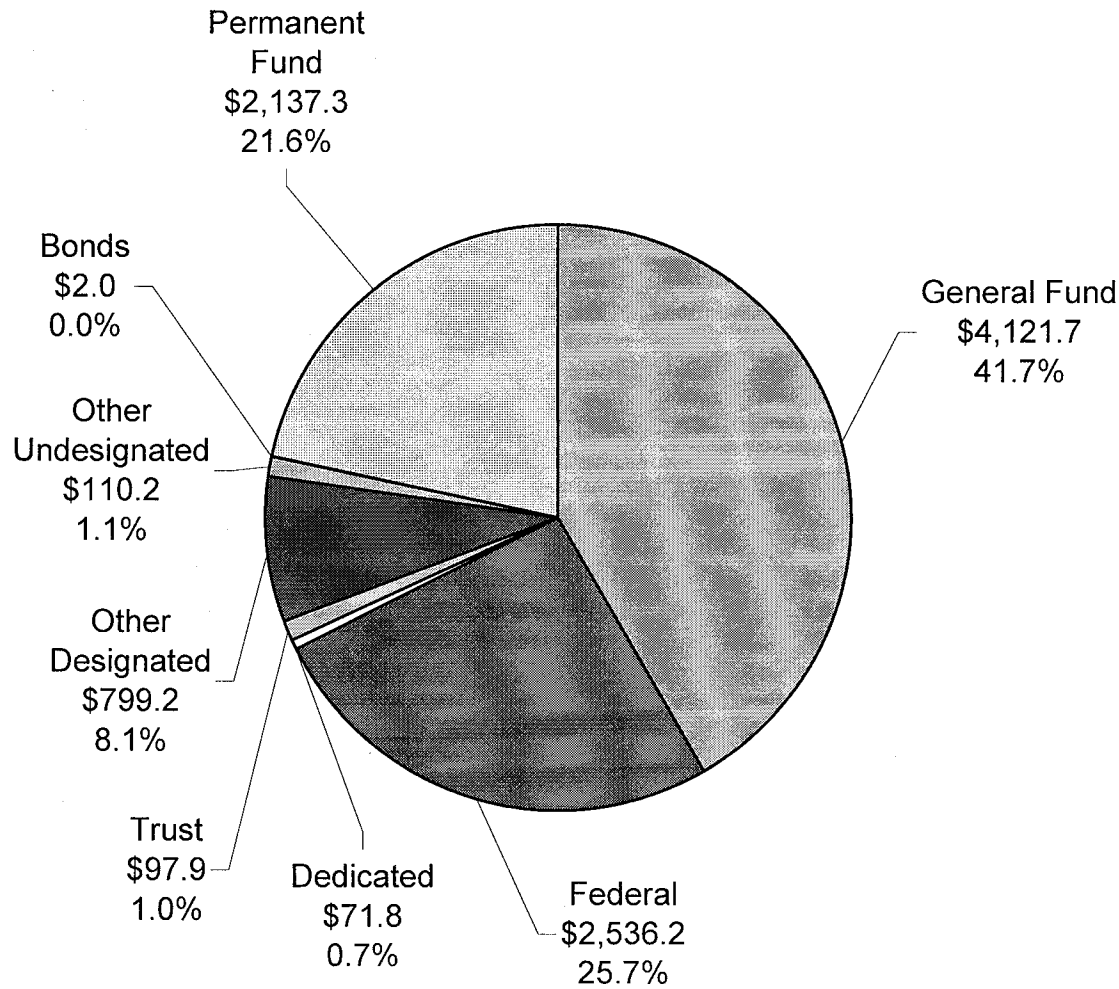
CBR information is from the Spring 2007 Revenue Sources Book

Permanent Fund information is from the APFC July 2007 financial projections

State of Alaska Fiscal Summary

FY08 Operating & Capital Budgets Unduplicated Appropriations by Category

(\$ millions)



Definitions of Funds

General Fund expenditures include general fund match, general fund program receipts, general fund mental health, and "pure" general fund expenditures.

Permanent Fund expenditures include inflation proofing deposits into the fund, dividends and administrative costs. They also include special deposits to the fund and use of earnings as appropriated by the legislature.

Federal expenditures include all federal funds received and spent by the State. Federal funds typically can be used only for the specific purposes for which they are received.

Dedicated expenditures as provided for in the Constitution include expenditures by the School Fund (cigarette tax), Public School Fund, Second Injury Fund, Fisherman's Fund and the Fish and Game Fund.

Trusts include the Alaska Advance College Tuition Savings Fund, the Alyeska Settlement Fund, the Mental Health Trust, the Exxon Valdez Oil Spill Restoration Fund and several funds associated with public employee retirement systems.

Other Undesignated includes all non-federal, non-general fund codes that are not designated for a specific purpose by statute.

Other Designated includes all non-federal, non-general fund codes that are designated for a specific purpose by statute.

Bonds includes proceeds of bonds for which debt service payments will not appear in future budgets.

General Fund Budget

"Apples to Apples" Comparison

Traditionally, appropriations are attributed to the year in which the appropriation is effective. In this analysis, appropriations are attributed to the year in which the appropriation is used. These adjustments are shown with arrows crossing fiscal years. In the case of savings, appropriations are subtracted in the year the savings appropriation was made, with the amount saved shown as available in FY09.

	FY04	FY05	FY06	FY07	FY08 (Partial)	FY09 (Saved Balances)
Operating						
Management Plan	2,201,851.7	2,320,877.0	2,683,411.6	3,331,158.8	3,720,387.8	924,158.2
Supplemental	34,695.4	572,518.7	1,249,537.0	1,115,496.0	-	-
Fast Track		482,223.5	549,659.4	1,006,893.6	unknown	
Regular	30,844.4	89,599.3	673,877.6	106,657.0	unknown	
Other	3,851.0	695.9	26,000.0	1,945.4	unknown	
ADRF in Op Bud						
Operating Subtotal	2,236,547.1	2,893,395.7	3,932,948.6	4,446,654.8	3,720,387.8	
Adjustments						
K-12 crossing FYs		(416,838.0)	(572,853.6)	(105,554.8)	unknown	
K-12 crossing FYs			(509,130.0)	(924,158.2)	unknown	
Savings						
PCE Endowment				(182,700.0)		182,700.0
Constitutional Budget Reserve				(50,000.0)		50,000.0
Capital Income Fund				(147,000.0)		147,000.0
Ratifications	46,443.1	60,737.1	6,406.5	unknown	unknown	
Fuel (full contingent value)				12,000.0	24,000.0	
PCE (full contingent value)						
Direct Appropriations to State Retirement (Non-additive--included in Management Plan)				18,581.9	454,992.3	
Adjusted Operating Budget	2,282,990.2	2,537,294.8	2,857,371.5	3,049,241.8	3,744,387.8	
Change from prior year		254,304.6	320,076.7	191,870.3	695,146.0	
Percentage Change from prior year		11%	13%	7%	23%	
Approximate \$/bbl of oil required to fund the operating budget	\$29.26	\$31.92	\$36.75	\$35.12		
Actual price of oil	\$31.74	\$43.44	\$60.80	\$61.63		
Capital						
Capital Bill	85,481.6	14,670.2	338,740.7	734,891.4	477,527.9	
Other Capital Appropriations			469.2	25,088.6	89,699.0	
Capital Bill Subtotal	85,481.6	14,670.2	339,209.9	759,980.0	567,226.9	
Supplemental	1,740.2	151,923.1	350,209.3	208,447.4		
Capital Subtotal	87,221.8	166,593.3	689,419.2	968,427.3	567,226.9	
Adjustments (*)						
Move Regular Sup to next FY	(1,740.2)	1,740.2	(350,209.3)	350,209.3		
Move Regular Sup to next FY		(151,923.1)	151,923.1	(208,447.4)	208,447.4	
AHFC Subsidiary			(300,000.0)			300,000.0
Adjusted Capital Budget	85,481.6	16,410.4	191,133.0	1,110,189.3	775,674.3	
Change from prior year		(69,071.2)	174,722.6	919,056.3		
Percentage Change from prior year		-81%	1065%	481%		
Adjusted Total Budget	2,368,471.8	2,553,705.2	3,048,504.5	4,159,431.1	4,520,062.1	
Change from prior year		185,233.4	494,799.3	1,110,926.6	360,631.0	
Percentage Change from prior year		8%	19%	36%	9%	
* Although some supplemental capital appropriations fill legitimate supplemental needs, all supplemental capital appropriations have been moved to the following year in order to produce more consistent results.						

SUMMARY OF APPROPRIATIONS
2007 Session – FY 08

Table 1. General Fund Revenue Summary

(\$ millions)

	FY06 Actual	FY07	FY08
<u>Oil</u>	3,699.2	4,324.7	2,992.2
Production Tax	1,199.5	2,124.6	995.4
Royalties	1,784.1	1,583.0	1,406.4
Property Tax	54.5	52.0	53.2
Corporate Income Tax	661.1	565.1	512.1
Corporate Income Tax Credits			25.0
<u>Non-Oil (Except Investments)</u>	447.9	531.6	484.3
Taxes	328.5	424.7	381.4
Charges for Services (Marine highways, park fees, land-disposal fees)	21.8	21.8	21.8
Fines and Forfeitures	8.5	8.5	8.5
Licenses and Permits	41.0	43.2	44.0
Rents and Royalties	8.8	14.3	11.0
Other	39.3	19.1	17.6
<u>Investment</u>	53.3	123.9	96.1
Total GF Revenue	4,200.4	4,980.2	3,572.6
Public Education Fund Carryforward		572.9	614.7
Total Available to Spend		5,553.1	4,187.3
Price/ Production Forecast			
Price (per barrel)	\$60.80	\$59.81	\$54.72
Production (million barrels per day)	0.863	0.756	0.778

SUMMARY OF APPROPRIATIONS
2007 Session – FY 08

Table 2. FY08 Operating Appropriations

Ch. 28, SLA 2007 (Operating), Ch. 29, SLA 2007 (Mental Health), and Ch. 30, SLA 2007 (Capital)
(\$ thousands)

	GF Group	Federal Funds	Other Funds	Total
Total Agency Operations (Non-formula)	1,981,635.4	855,023.1	1,495,612.4	4,332,270.9
Formula Programs	1,582,247.3	853,889.0	92,530.0	2,528,666.3
Contingent FY08 Appropriations	24,000.0	0.0	0.0	24,000.0
Debt Service (from Table 3)	124,769.1	11,788.0	217,919.6	354,476.7
Operating Fund Capitalization (Excluding Permanent Fund) (from Table 3)	28,438.5	23,586.7	22,957.6	74,982.8
New Legislation (from Table 4)	3,297.5	1,907.4	459.6	5,664.5
Duplicated Funds (Includes Debt Service and Fund Caps)			(809,743.3)	(809,743.3)
Total Unduplicated Operating Appropriations (Including Contingent Appropriations and Excluding Permanent Fund)	3,744,387.8	1,746,194.2	1,019,735.9	6,510,317.9

	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
Total Agency Operations (Non-formula)			1,981,635.4	855,023.1	1,495,612.4	4,332,270.9
Agency Operations (Non-formula--Numbers Only)	28	1	1,496,241.2	852,853.1	1,495,056.3	3,844,150.6
Direct Appropriations to Retirement			454,992.3	0.0	0.0	454,992.3
DOA Direct appropriations for PERS	30	55(e)	185,000.0			185,000.0
DOA Direct appropriations for TRS	27	15(a)	269,992.3			269,992.3
Language Appropriations			30,401.9	2,170.0	556.1	33,128.0
DOA Commissioner's Office to offset increased chargeback rates	28	12(b)&(d)	2,007.7			2,007.7
DCCED AK Aero Corp funding for operations	28	7	0.0	0.0	0.0	0.0
DCCED Community Advocacy (Life Alaska Donor Services)	30	47(e)	0.0	0.0	55.0	55.0
DMVA Veterans' Memorial Endowment Fund	28	18	0.0	0.0	12.4	12.4
DNR Fire Suppression	28	19	0.0	2,000.0	0.0	2,000.0
DNR Mine Reclamation Trust	28	25(o)	0.0	0.0	100.0	100.0
DNR Bond Claims	28	26	0.0	0.0	100.0	100.0
DPS Narcotics Task Force	28	20(a)	1,393.2	0.0	0.0	1,393.2
DOR Child Support Enforcement operations	28	21(a)	0.0	0.0	43.0	43.0
DOR Treasury Division CBR Management Fees	28	31(c)	0.0	0.0	245.7	245.7
DOR Tax Division Refunds for capital expenditures and lease bids	28	21(c)	25,000.0	0.0	0.0	25,000.0

**SUMMARY OF APPROPRIATIONS
2007 Session – FY 08**

Table 2. FY08 Operating Appropriations (Continued)

Language Appropriations (Continued)	Chapter	Section	GF Group	Federal Funds	Other Funds	Total
DOT/PF National Forest Receipts Transfer	28	13(a)(1)	0.0	170.0	0.0	170.0
University - License plates fees for Alumni programs	28	23	1.0	0.0	0.0	1.0
University - PERS increase to remain in the FY09 base	30	25	2,000.0	0.0	0.0	2,000.0
Formula Programs			1,582,247.3	853,889.0	92,530.0	2,528,666.3
DOA Unlicensed Vessel Participant Annuity	28	1	50.0	0.0	0.0	50.0
DOA Elected Public Officers Retirement System Benefits (EPORS)	28	1	1,778.1	0.0	0.0	1,778.1
DCCED Payment in Lieu of Taxes (PILT)	28	1	0.0	6,366.5	0.0	6,366.5
DCCED National Forest Receipts	28	1	0.0	9,463.5	0.0	9,463.5
DCCED Fisheries Taxes	28	1	0.0	0.0	3,600.0	3,600.0
DCCED Local Government Support	30	55(a)-(c)	48,685.6	0.0	0.0	48,685.6
DCCED Power Cost Equalization	28	1	0.0	0.0	26,760.0	26,760.0
DEED K-12 Support	28	1	11,305.8	20,791.0	12,095.1	44,191.9
DEED Foundation Program (FY08 Capitalization of PEF for FY08)	28	14(a)	237,812.7	0.0	0.0	237,812.7
DEED Foundation Program - Grants for District Cost Factors	28	14(b)	24,007.2	0.0	0.0	24,007.2
DEED Foundation Program - School Improvement Grants	28	14(c)	10,543.2	0.0	0.0	10,543.2
DEED Foundation Program - Grants for District Cost Factors	30	48(b)	24,007.2	0.0	0.0	24,007.2
DEED Foundation Program - School Improvement Grants	30	48(c)	10,543.2	0.0	0.0	10,543.2
DEED Pupil Transportation (FY08 Capitalization for FY08)	28	14(a)	53,568.5	0.0	0.0	53,568.5
DEED Public Education Fund (FY07 Capitalization for FY08)			75,841.8			75,841.8
DEED Public Education Fund FY07 ending balance			29,713.0			29,713.0
DEED Public Education Fund (FY07 ending balance for FY08)			509,130.0			509,130.0
HSS Behavioral Health Appropriations	28/29	1&16(a)	65,034.7	102,650.7	2,400.0	170,085.4
HSS Children's Services Appropriations	28/29	1&16(a)	27,142.4	24,106.2	1,942.7	53,191.3
HSS Adult Preventative Medicaid Services Appropriations	28/30	1&16(a)	1,543.1	7,323.9	1,425.0	10,292.0
HSS Health Care Services Appropriation	28	1&16(a)	222,908.2	444,171.9	21,889.8	688,969.9
HSS Public Assistance Appropriation	28	1	89,649.3	53,982.4	19,842.4	163,474.1
HSS Senior and Disabilities Services Appropriations	28/29	1&16(a)	137,245.9	178,789.1	2,575.0	318,610.0
HSS Departmental Support Services Appropriations	28/29	1	0.0	6,243.8	0.0	6,243.8
DMVA National Guard Retirement Benefits	28	1	1,737.4	0.0	0.0	1,737.4

SUMMARY OF APPROPRIATIONS
2007 Session – FY 08

Table 2. FY08 Operating Appropriations (Continued)

				GF Group	Federal Funds	Other Funds	Total
Contingent FY08 Appropriations				24,000.0	0.0	0.0	24,000.0
GOV Distribution to agencies for increased fuel costs	28	22		24,000.0	0.0	0.0	24,000.0
Duplicated Fund Sources (Includes Debt Service and Fund Capitalization)				0.0	0.0	809,743.3	809,743.3
Code	Fund Source						
1007	Interagency Receipts					315,780.8	315,780.8
1026	Highway Working Capital Fund					28,089.4	28,089.4
1044	Alaska Debt Retirement Fund					128,340.4	128,340.4
1050	Permanent Fund Dividend Fund					19,599.6	19,599.6
1052	Oil/Hazardous Response Fund					13,197.3	13,197.3
1055	Interagency Oil and Hazardous Waste					701.8	701.8
1061	Capital Improvement Project Receipts					155,957.3	155,957.3
1075	AK Clean Water Loan Fund					895.3	895.3
1081	Information Services Fund					36,248.1	36,248.1
1089	Power Cost Equalization Fund					26,760.0	26,760.0
1100	AK Drinking Water Fund					1,109.8	1,109.8
1145	Art In Public Places Fund					30.0	30.0
1147	Public Building Fund					10,127.8	10,127.8
1171	PFD Appropriations in Lieu of Dividends to Criminals					11,469.2	11,469.2
1174	University of Alaska Intra-Agency Transfers					52,721.0	52,721.0
1194	Fish and Game Nondedicated Receipts					1,660.5	1,660.5
1198	F&G Revenue Bonds					7,000.0	7,000.0
1202	Anatomical Gift Awareness Fund					55.0	55.0
Permanent Fund Dividends				0.0	0.0	1,251,000.0	1,251,000.0
Permanent Fund Inflation Proofing				0.0	0.0	769,000.0	769,000.0

SUMMARY OF APPROPRIATIONS
2007 Session – FY 08

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SUMMARY OF APPROPRIATIONS
2007 Session – FY 08

Table 3. Debt Service and Fund Capitalization

Ch. 30, SLA 2007 (Capital), Ch. 28, SLA 2007 (Operating)
(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total Funds
FY08 Debt Service and Fund Capitalization			156,087.6	35,474.7	318,957.9	510,520.2
FY08 Debt Service/ Debt Reimbursement			124,769.1	11,788.0	217,919.6	354,476.7
Alaska Debt Retirement Fund (Capitalization)	28	25 (a)(1-5)	102,298.0	11,788.0	6,984.2	121,070.2
General Obligation Bonds	28	30 (b-f)	-	-	44,439.0	44,439.0
International Airport Revenue Bonds	28	30 (g)	-	-	49,085.7	49,085.7
Alaska Clean Water Fund Revenue Bonds	28	30 (h)	-	-	831.8	831.8
Alaska Drinking Water Fund Revenue Bonds	28	30 (i)	-	-	1,109.8	1,109.8
Certificates of Participation	28	30 (j)	-	-	11,170.1	11,170.1
Atwood Building	28	30 (k)	3,467.1	-	-	3,467.1
Anchorage Jail	28	30 (l)	5,102.0	-	-	5,102.0
Atwood Building Parking Garage	28	30 (m)	3,443.0	-	-	3,443.0
School Debt Reimbursement	28	30 (n)	-	-	94,997.0	94,997.0
Capital Project Debt Reimbursement	28	30 (o)	10,459.0	-	-	10,459.0
Sport Fish Hatchery Revenue Bonds	28	30 (p)	-	-	7,000.0	7,000.0
SATS/ALMR; Telephone System, Stwd Admin System	30	26	-	-	2,302.0	2,302.0
FY08 Operating Fund Capitalizations			28,438.5	23,586.7	22,957.6	74,982.8
Power Cost Equalization and Rural Electric Cap. Fund	28	25 (c, f)	12,999.4	1,645.8	12,273.6	26,918.8
NPR-A to Permanent Fund Principal	28	25 (d)	-	552.3	-	552.3
Public School Trust Fund	28	25 (e)	-	11.0	-	11.0
Fish and Game Fund	28	25 (g, h)	2,125.7	-	1,463.0	3,588.7
Oil/Hazardous Substance Release Response Account	28	25 (i, j)	12,622.8	-	-	12,622.8
Fish and Game Revenue Bond Redemption Fund	28	25 (k)	-	-	7,000.0	7,000.0
Alaska Children's Trust	28	25 (l)	-	-	45.4	45.4
Disaster Relief Fund	28	25 (n)	-	9,000.0	-	9,000.0
Alaska Clean Water Fund	28	25 (p)	-	4,108.8	821.8	4,930.6
Alaska Drinking Water Fund	28	25 (q)	550.0	8,268.8	1,103.8	9,922.6
Municipal Bond Bank Reserve Fund	28	25 (r)	-	-	250.0	250.0
Bulk Fuel Revolving Loan Fund	28	25 (s)	140.6	-	-	140.6

SUMMARY OF APPROPRIATIONS
2007 Session – FY 08

Table 3. Debt Service and Fund Capitalization (Continued)

FY08 Capital Fund Capitalizations			2,880.0	100.0	78,080.7	81,060.7
Alaska Capital Income Fund	28	8 (c)	-	-	38,880.7	38,880.7
Alaska Capital Income Fund	28	9	-	-	10,000.0	10,000.0
Alaska Capital Income Fund	28	10(d)	-	-	28,000.0	28,000.0
Alaska Capital Income Fund	28	11	-	-	1,200.0	1,200.0
Election Fund	28	25 (b)(1-2)	-	100.0	-	100.0
Information Services Fund	30	28 (a)	2,880.0	-	-	2,880.0
FY07 Supplemental Fund Capitalizations/ Debt Reimbursement			91,033.6	-	(4,855.9)	86,177.7
Disaster Relief Fund	30	21 (a)	25,301.3	-	-	25,301.3
Alaska Marine Highway System Fund	30	21 (b)	10,732.3	-	-	10,732.3
Constitutional Budget Reserve Fund	30	57	50,000.0	-	-	50,000.0
School Debt Reimbursement	30	23	-	-	(4,855.9)	(4,855.9)
Harbor Facility Grant Fund	30	28(b)	5,000.0	-	-	5,000.0

**SUMMARY OF APPROPRIATIONS
2007 Session – FY 08**

Table 4. Fiscal Notes Attached to New Legislation										
(\$ thousands)										
Bill	Agency	Appropriation	Allocation	Chapter	Description	General Funds	Federal Funds	Other Funds	Total Funds	POS
HB 209	DCCED	Regulatory Commission of Alaska	Regulatory Commission of Alaska	Ch. 36, SLA 2007	Regulatory Commission of Alaska			229.4	229.4	2 PFT
SB 116	DCCED	Banking and Securities	Banking and Securities	Ch. 55, SLA 2007	Uniform Money Services Act			80.0	80.0	1 PPT
HCR 6	DEED	Teaching and Learning Support	School and Student Achievement	Legis Resolve 15	Civics Education/Citizens Advisory Task Force	3.0			3.0	
SB 27	DHSS	Behavioral Health	Behavioral Health Medicaid Services	Ch. 48, SLA 2007	Medical Assistance Eligibility	144.8	311.1		455.9	
SB 27	DHSS	Health Care Services	Medicaid Services	Ch. 48, SLA 2007	Medical Assistance Eligibility	617.8	1,577.6		2,195.4	
SB 27	DHSS	Public Assistance	Public Assistance Field Services	Ch. 48, SLA 2007	Medical Assistance Eligibility	20.9	18.7	0.6	40.2	1 PFT
SB 76	DHSS	Departmental Support Services	Office of Faith-Based & Community Initiatives	Ch. 58, SLA 2007	Tuition for Out-of-Home-Care Children	41.4			41.4	
SB 84	DHSS	Behavioral Health	Behavioral Health Administration	Ch. 61, SLA 2007	Testing & Packaging of Cigarettes	38.6			38.6	
HB 177	DLWD	Commissioner and Admin Services	Commissioner's Office	Ch. 22, SLA 2007	Natural Gas Pipeline Project	850.0			850.0	
HB 87	DNR	Resource Development	Citizen's Advisory Commission	Ch. 40, SLA 2007	Citizens Advisory Comm on Federal Areas	246.2			246.2	2 PFT
HB 109	DOA	Alaska Public Offices Commission	Alaska Public Offices Commission	Ch. 47, SLA 2007	Disclosures & Ethics/Bribery/Retirement	250.0			250.0	1 PFT
SB 123	DOA	Centralized Administrative Services	Retirement and Benefits	Ch. 20, SLA 2007	Retirement / Benefits:Public Employees / Teachers			108.0	108.0	
HB 215	DOC	Administration & Operations	Office of the Commissioner	Ch. 43, SLA 2007	Task Force Re: Council on Domestic Violence	3.0			3.0	
SB 84	DOR	Tax and Treasury	Tax Division	Ch. 61, SLA 2007	Testing & Packaging of Cigarettes			41.6	41.6	1 PFT
HB 90	DPS	Statewide Support	Laboratory Services	Ch. 24, SLA 2007	Crimes/Criminal Procedure/Sentencing	540.0			540.0	4 PFT
HB 215	DPS	Domestic Violence/Sexual Assault	Domestic Violence / Sexual Assault	Ch. 43, SLA 2007	Task Force Re: Council on Domestic Violence	8.0			8.0	
SB 128	DPS	Statewide Support	Alcoholic Beverage Control Board	Ch. 25, SLA 2007	Alcohol Local Option Provisions	317.5			317.5	1 PFT
HB 177	GOV	Executive Operations	Executive Office	Ch. 22, SLA 2007	Natural Gas Pipeline Project	132.8			132.8	
HB 244	LEG	Legislative Council	Council and Subcommittees	Ch. 45, SLA 2007	Medal of Honor	55.0			55.0	
HCR 6	LEG	Legislative Council	Council and Subcommittees	Legis Resolve 15	Civics Education /Citizens Advisory Task Force	18.5			18.5	
HCR 8	LEG	Legislative Council	Council and Subcommittees	Legis Resolve 11	RCA Task Force	10.0			10.0	
			TOTAL			3,297.5	1,907.4	459.6	5,664.5	

SUMMARY OF APPROPRIATIONS
2007 Session – FY 08

Table 5. FY08 Capital Appropriations

Ch. 30, SLA 2007 (Capital); Ch. 29, SLA 2007 (Mental Health); Ch. 28, SLA 2007 (Operating)
(\$ thousands)

		General Funds	Federal Funds	Other Funds	Total Funds
Capital Appropriations		345,299.6	789,952.8	305,045.7	1,440,298.1
Mental Health Appropriations		10,600.0	-	5,500.0	16,100.0
Capital Budget Fund Capitalizations		2,880.0	100.0	78,080.7	81,060.7
Duplicated Funds		0.0	0.0	(209,996.5)	(209,996.5)
Total Unduplicated Capital Appropriations		358,779.6	790,052.8	178,630.0	1,327,462.3

Chapter	Section	General Funds	Federal Funds	Other Funds	Total Funds
Project Appropriations (Excluding Bonds)		345,299.6	789,952.8	305,045.7	1,440,298.1
Numbers Section Appropriations (Excluding Bonds)		345,059.6	773,372.1	305,045.7	1,423,477.4
30	4	240.0	11,063.2	0.0	11,303.2
Language Section Appropriations		-	10,563.2	-	10,563.2
30	30	-	10,563.2	-	10,563.2
30	31(b)	240.0	-	-	240.0
National Petroleum Reserve-Alaska Impact Grant Program		-	500.0	-	500.0
Electrical Emergencies Program		-	-	-	-
Environmental Monitoring and Assessment of Surface Waters		-	500.0	-	500.0
Revised Programs, Legislative (RPLs)		-	5,517.5	-	5,517.5
Mental Health Bill		10,600.0	-	5,500.0	16,100.0
29		10,600.0	-	5,500.0	16,100.0
FY08 Capital Budget Fund Capitalizations		2,880.0	100.0	78,080.7	81,060.7
		2,880.0	100.0	78,080.7	81,060.7
Alaska Capital Income Fund		-	-	78,080.7	78,080.7
28	8(c), 9, 10(d), 11	-	-	78,080.7	78,080.7
28	25(b)(1)	-	100.0	-	100.0
30	28(a)	2,880.0	-	-	2,880.0
Election Fund		-	100.0	-	100.0
Information Services Fund		2,880.0	-	-	2,880.0

**SUMMARY OF APPROPRIATIONS
2007 Session – FY 08**

Table 5. FY08 Capital Appropriations (Continued)

	General Funds	Federal Funds	Other Funds	Total Funds
Duplicated Fund Sources	-	-	209,996.5	209,996.5
Code Fund Source				
1007 Interagency Receipts	-	-	500.0	500.0
1026 Highway Working Capital Fund	-	-	15,000.0	15,000.0
1050 Permanent Fund Dividend Fund	-	-	759.5	759.5
1052 Oil/Hazardous Release Prevention & Response Fund	-	-	2,500.0	2,500.0
1061 Capital Improvement Project Receipts	-	-	3,200.0	3,200.0
1081 Information Service Fund	-	-	5,380.0	5,380.0
1112 International Airport Construction Fund	-	-	26,207.0	26,207.0
1147 Public Building Fund	-	-	2,500.0	2,500.0
1185 Election Fund	-	-	100.0	100.0
1196 Master Lease Line of Credit	-	-	68,000.0	68,000.0
1197 Alaska Capital Income Fund	-	-	85,850.0	85,850.0
Non-duplicated Fund Sources	358,779.6	784,535.3	178,630.0	1,321,944.8
1002 Federal Receipts	-	773,972.1	-	773,972.1
1003 General Fund Match	77,940.3	-	-	77,940.3
1004 General Fund Receipts	270,239.3	-	-	270,239.3
1024 Fish and Game Fund	-	-	700.0	700.0
1027 International Airport Revenue Fund	-	-	3,136.0	3,136.0
1037 General Fund/Mental Health	10,600.0	-	-	10,600.0
1041 Permanent Fund Earnings Reserve Account	-	-	28,000.0	28,000.0
1048 University of Alaska Restricted Receipts	-	-	20,950.0	20,950.0
1063 National Petroleum Reserve Fund	-	10,563.2	-	10,563.2
1092 Mental Health Trust Authority Authorized Receipts	-	-	2,500.0	2,500.0
1101 Alaska Aerospace Development Corporation Receipts	-	-	15,000.0	15,000.0
1108 Statutory Designated Program Receipts	-	-	17,845.0	17,845.0
1139 AHFC Dividend	-	-	75,005.0	75,005.0
1140 AIDEA Dividend	-	-	10,000.0	10,000.0
1150 ASLC Dividend	-	-	1,200.0	1,200.0
1153 State Land Disposal Income Fund	-	-	1,618.2	1,618.2
1156 Receipt Supported Services	-	-	1,469.4	1,469.4
1175 Business License Receipts & Corp Filing Fees	-	-	806.4	806.4
1195 Special Vehicle Registration Receipts	-	-	400.0	400.0

OPERATING APPROPRIATIONS

2007 Legislature - Operating Budget Agency Summary - Conf Comm Structure

Numbers and Language

<u>Agency</u>	<u>07MgtPln</u>	<u>07SupRPL</u>	<u>Adj Base</u>	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bills</u>	<u>Other Op</u>	<u>08Budget</u>	<u>07MgtPln to 08Budget</u>	<u>GovAmd+ to 08Budget</u>		
Administration	259,559.3	1,440.0	270,822.3	277,829.8	272,104.8	261,651.0	264,851.0	358.0	714.9	265,923.9	6,364.6	2.5 %	-11,905.9	-4.3 %
Commerce, Community & Econ Dev	200,758.4	3,675.0	158,525.4	209,409.5	159,642.1	159,796.6	155,760.4	309.4	48,775.0	204,810.4	4,052.0	2.0 %	-4,599.1	-2.2 %
Corrections	214,449.3	14,043.7	231,856.5	243,348.8	226,638.0	227,615.0	226,653.0	3.0	362.3	227,018.3	12,569.0	5.9 %	-16,330.5	-6.7 %
Education & Early Dev	1,275,200.0	-29,894.9	1,241,274.9	1,241,224.3	1,236,245.2	1,200,462.7	1,234,839.2	3.0	34,712.1	1,269,554.3	-5,645.7	-0.4 %	28,330.0	2.3 %
Environmental Conservation	61,498.4	163.6	67,074.5	75,832.9	67,577.9	68,606.0	67,056.0	0.0	26.5	67,082.5	5,584.1	9.1 %	-8,750.4	-11.5 %
Fish and Game	169,258.1	70.0	180,631.3	179,844.6	167,528.2	166,900.5	166,900.5	0.0	33.7	166,934.2	-2,323.9	-1.4 %	-12,910.4	-7.2 %
Governor	38,253.8	775.0	21,332.8	20,402.3	18,508.3	18,508.3	18,508.3	132.8	0.0	18,641.1	-19,612.7	-51.3 %	-1,761.2	-8.6 %
Health & Social Services	1,976,219.0	6,570.0	2,000,935.9	2,042,186.5	1,971,336.0	1,970,154.0	1,968,144.8	2,771.5	508.2	1,971,424.5	-4,794.5	-0.2 %	-70,762.0	-3.5 %
Labor & Workforce Dev	170,610.3	0.0	180,289.0	167,895.3	160,455.8	160,275.0	159,990.4	850.0	182.0	161,022.4	-9,587.9	-5.6 %	-6,872.9	-4.1 %
Law	66,807.0	881.8	72,117.5	72,657.9	66,061.8	65,625.6	65,805.3	0.0	0.0	65,805.3	-1,001.7	-1.5 %	-6,852.6	-9.4 %
Military & Veterans Affairs	43,512.3	0.0	44,955.4	45,595.8	42,283.3	42,283.3	42,283.3	0.0	190.8	42,474.1	-1,038.2	-2.4 %	-3,121.7	-6.8 %
Natural Resources	131,309.2	1,297.5	129,072.4	133,684.0	126,121.9	124,886.5	124,811.5	246.2	107.5	125,165.2	-6,144.0	-4.7 %	-8,518.8	-6.4 %
Public Safety	139,147.0	5,000.0	148,905.1	151,505.7	140,908.0	138,855.9	141,236.6	865.5	43.2	142,145.3	2,998.3	2.2 %	-9,360.4	-6.2 %
Revenue	218,156.8	2,144.7	221,330.5	266,531.0	263,666.7	261,371.1	261,371.1	41.6	0.0	261,412.7	43,255.9	19.8 %	-5,118.3	-1.9 %
Transportation	489,241.0	12,143.9	522,471.1	537,437.5	501,362.7	482,978.3	483,763.7	0.0	5,671.6	489,435.3	194.3		-48,002.2	-8.9 %
University of Alaska	775,433.1	0.0	822,166.3	822,917.9	796,791.5	796,791.5	796,791.5	0.0	2,000.0	798,791.5	23,358.4	3.0 %	-24,126.4	-2.9 %
Alaska Court System	76,750.9	75.2	85,772.5	87,349.7	79,170.9	79,295.5	79,781.8	0.0	0.0	79,781.8	3,030.9	3.9 %	-7,567.9	-8.7 %
Legislature	55,421.8	0.0	60,724.8	60,724.8	54,824.2	54,231.8	54,103.1	83.5	0.0	54,186.6	-1,235.2	-2.2 %	-6,538.2	-10.8 %
Debt Service	321,486.5	-4,855.9	321,486.5	357,974.7	352,174.7	352,174.7	352,174.7	0.0	2,302.0	354,476.7	32,990.2	10.3 %	-3,498.0	-1.0 %
Fund Capitalization	2,146,253.1	86,033.6	1,952,053.1	3,453,653.7	2,091,773.7	2,091,773.7	2,094,982.8	0.0	0.0	2,094,982.8	-51,270.3	-2.4 %	-1,358,670.9	-39.3 %
Public Education Fund	0.0	1,030,162.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Gov's FY08 Spending Reductions	0.0	0.0	0.0	-51,199.9	-51,199.9	-43,471.1	0.0	0.0	0.0	0.0	0.0		51,199.9	-100.0 %
Direct Approps to Retirement	18,581.9	0.0	0.0	302,776.3	449,992.3	449,992.3	269,992.3	0.0	185,000.0	454,992.3	436,410.4	>999 %	152,216.0	50.3 %
Total - Operating Budget	8,847,907.2	1,129,725.7	8,733,797.8	10,699,583.1	9,193,968.1	9,130,758.2	9,029,801.3	5,664.5	280,629.8	9,316,061.2	468,154.0	5.3 %	-1,383,521.9	-12.9 %
<u>Funding Summary</u>														
General Funds (GF)	3,331,158.8	1,115,496.0	3,137,613.2	3,652,232.0	3,566,408.7	3,542,878.7	3,441,768.4	3,297.5	275,356.3	3,720,387.8	389,229.0	11.7 %	68,155.8	1.9 %
Federal Receipts (Fed)	1,795,429.2	11,462.9	1,814,428.5	1,719,008.8	1,739,629.7	1,740,871.9	1,744,214.9	1,907.4	71.9	1,746,194.2	-49,235.0	-2.7 %	27,185.4	1.6 %
Other (Oth)	3,721,319.2	2,766.8	3,781,756.1	5,328,342.3	3,887,929.7	3,847,007.6	3,843,818.0	459.6	5,201.6	3,849,479.2	128,160.0	3.4 %	-1,478,863.1	-27.8 %

2007 Legislature - Operating Budget Agency Summary - Conf Comm Structure

Numbers and Language Fund Groups: General Funds
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Agency	07MgtP1n	07SupRPL	Adj Base	GovAmd+	House	Senate	Enacted	Bills	Other Op	08Budget	07MgtP1n to 08Budget	GovAmd+ to 08Budget		
Administration	61,291.9	1,240.0	65,342.4	68,386.6	63,084.5	59,804.1	62,804.1	250.0	708.2	63,762.3	2,470.4	4.0 %	-4,624.3	-6.8 %
Commerce, Community & Econ Dev	59,412.4	1,423.7	11,654.3	59,897.9	11,820.9	14,844.0	10,658.1	0.0	48,720.0	59,343.7	-68.7	-0.1 %	-554.2	-0.9 %
Corrections	185,771.9	14,043.7	202,539.7	214,818.3	198,132.5	199,109.5	198,147.5	3.0	362.3	198,512.8	12,740.9	6.9 %	-16,305.5	-7.6 %
Education & Early Dev	1,023,584.1	-29,894.9	989,121.7	990,792.2	986,395.0	951,693.5	986,070.0	3.0	34,612.7	1,020,685.7	-2,898.4	-0.3 %	29,893.5	3.0 %
Environmental Conservation	16,445.1	0.0	17,845.3	19,855.1	17,675.3	15,981.3	17,755.3	0.0	10.2	17,765.5	1,320.4	8.0 %	-2,089.6	-10.5 %
Fish and Game	39,032.9	0.0	42,760.7	52,080.5	39,773.7	39,773.7	39,773.7	0.0	10.1	39,783.8	750.9	1.9 %	-12,296.7	-23.6 %
Governor	33,359.7	775.0	19,694.0	18,839.8	16,945.8	16,945.8	16,945.8	132.8	0.0	17,078.6	-16,281.1	-48.8 %	-1,761.2	-9.3 %
Health & Social Services	748,485.6	-2,517.4	762,678.6	861,305.5	792,567.4	792,903.8	791,297.5	863.5	431.9	792,592.9	44,107.3	5.9 %	-68,712.6	-8.0 %
Labor & Workforce Dev	19,815.1	0.0	20,987.5	28,797.1	21,718.1	22,692.2	22,405.7	850.0	38.9	23,294.6	3,479.5	17.6 %	-5,502.5	-19.1 %
Law	40,378.7	466.4	43,037.2	45,484.2	38,888.1	38,648.9	38,828.6	0.0	0.0	38,828.6	-1,550.1	-3.8 %	-6,655.6	-14.6 %
Military & Veterans Affairs	13,237.9	0.0	13,448.4	13,625.7	11,687.5	11,189.9	11,687.5	0.0	144.7	11,832.2	-1,405.7	-10.6 %	-1,793.5	-13.2 %
Natural Resources	69,124.3	929.5	64,475.4	70,348.6	62,945.1	63,768.0	63,718.0	246.2	103.0	64,067.2	-5,057.1	-7.3 %	-6,281.4	-8.9 %
Public Safety	105,882.2	0.0	114,781.6	117,722.4	106,870.8	104,818.7	107,199.4	865.5	39.8	108,104.7	2,222.5	2.1 %	-9,617.7	-8.2 %
Revenue	15,837.1	760.0	13,779.1	41,642.9	40,034.5	40,034.5	40,034.5	0.0	0.0	40,034.5	24,197.4	152.8 %	-1,608.4	-3.9 %
Transportation	201,114.5	12,073.9	209,762.4	226,225.2	191,222.9	191,492.5	193,102.9	0.0	3,174.5	196,277.4	-4,837.1	-2.4 %	-29,947.8	-13.2 %
University of Alaska	280,976.0	0.0	321,752.8	313,563.7	287,437.3	287,437.3	287,437.3	0.0	2,000.0	289,437.3	8,461.3	3.0 %	-24,126.4	-7.7 %
Alaska Court System	74,104.0	0.0	83,125.6	84,930.3	76,751.5	76,876.1	77,362.4	0.0	0.0	77,362.4	3,258.4	4.4 %	-7,567.9	-8.9 %
Legislature	54,740.1	0.0	60,043.1	59,936.2	54,061.3	53,468.9	53,340.2	83.5	0.0	53,423.7	-1,316.4	-2.4 %	-6,512.5	-10.9 %
Debt Service	60,260.7	0.0	60,260.7	81,688.4	124,769.1	124,769.1	124,769.1	0.0	0.0	124,769.1	64,508.4	107.0 %	43,080.7	52.7 %
Fund Capitalization	209,722.7	86,033.6	20,522.7	21,319.1	15,439.1	28,438.5	28,438.5	0.0	0.0	28,438.5	-181,284.2	-86.4 %	7,119.4	33.4 %
Public Education Fund	0.0	1,030,162.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Gov's FY08 Spending Reductions	0.0	0.0	0.0	-41,804.0	-41,804.0	-41,803.9	0.0	0.0	0.0	0.0	0.0		41,804.0	-100.0 %
Direct Approps to Retirement	18,581.9	0.0	0.0	302,776.3	449,992.3	449,992.3	269,992.3	0.0	185,000.0	454,992.3	436,410.4	>999 %	152,216.0	50.3 %
Total - Operating Budget	3,331,158.8	1,115,496.0	3,137,613.2	3,652,232.0	3,566,408.7	3,542,878.7	3,441,768.4	3,297.5	275,356.3	3,720,387.8	389,229.0	11.7 %	68,155.8	1.9 %

2007 Legislature - Operating Budget Statewide Totals - Conf Comm Structure

Numbers and Language

	07MgtPln	07SupRPL	Adj Base	GovAmd+	House	Senate	Enacted	Bills	Other Op	08Budget	07MgtPln to 08Budget	GovAmd+ to 08Budget		
Total	8,847,907.2	1,129,725.7	8,733,797.8	10,699,583.1	9,193,968.1	9,130,758.2	9,029,801.3	5,664.5	280,629.8	9,316,061.2	468,154.0	5.3 %	-1,383,521.9	-12.9 %
Objects of Expenditure														
Personal Services	1,880,940.3	12,550.9	2,128,833.8	2,095,311.4	1,937,795.9	1,903,335.4	1,949,920.7	1,034.6	9,596.1	1,960,551.4	79,611.1	4.2 %	-134,760.0	-6.4 %
Travel	65,813.5	239.7	65,834.6	67,047.3	65,642.7	66,832.5	66,755.1	102.1	0.0	66,857.2	1,043.7	1.6 %	-190.1	-0.3 %
Services	1,211,149.1	16,378.4	1,155,377.9	1,495,503.8	1,619,748.0	1,621,445.1	1,438,793.3	1,623.6	185,406.3	1,625,823.2	414,674.1	34.2 %	130,319.4	8.7 %
Commodities	230,762.4	3,426.3	220,420.4	231,069.7	219,553.9	218,837.8	219,924.0	89.4	0.0	220,013.4	-10,749.0	-4.7 %	-11,056.3	-4.8 %
Capital Outlay	29,159.8	50.0	28,924.2	29,489.3	29,399.3	29,081.2	29,327.2	163.5	0.0	29,490.7	330.9	1.1 %	1.4	
Grants, Benefits	3,056,056.3	-818.8	2,955,911.8	3,039,249.2	2,946,564.2	2,912,103.0	2,944,448.7	2,651.3	83,325.4	3,030,391.0	-25,665.3	-0.8 %	-8,858.2	-0.3 %
Miscellaneous	2,374,025.8	1,097,899.2	2,178,495.1	3,741,912.4	2,375,264.1	2,379,123.2	2,380,632.3	0.0	2,302.0	2,382,934.3	8,908.5	0.4 %	-1,358,978.1	-36.3 %
Funding Sources														
1001 CBR Fund (Oth)	185.4	0.0	245.7	245.7	245.7	245.7	245.7	0.0	0.0	245.7	60.3	32.5 %	0.0	
1002 Fed Rcpts (Fed)	1,770,326.4	10,788.9	1,789,345.9	1,693,977.8	1,714,598.7	1,715,953.8	1,717,087.7	1,907.4	71.9	1,719,067.0	-51,259.4	-2.9 %	25,089.2	1.5 %
1003 G/F Match (GF)	405,775.4	-1,606.4	406,787.4	432,737.8	426,981.2	428,452.5	428,030.5	779.1	27.5	428,837.1	23,061.7	5.7 %	-3,900.7	-0.9 %
1004 Gen Fund (GF)	2,787,196.3	1,117,102.4	2,587,927.2	3,067,639.7	2,994,251.4	2,971,308.0	2,869,925.6	2,200.9	275,143.8	3,147,235.9	360,039.6	12.9 %	79,596.2	2.6 %
1005 GF/Prgm (GF)	21,992.6	0.0	22,672.8	24,695.8	23,817.7	23,817.7	23,817.7	317.5	7.2	24,142.4	2,149.8	9.8 %	-553.4	-2.2 %
1007 I/A Rcpts (Oth)	314,300.7	-38.3	328,371.6	319,998.9	319,260.6	315,585.7	315,562.6	0.6	217.6	315,780.8	1,480.1	0.5 %	-4,218.1	-1.3 %
1013 Al/Drg RLF (Fed)	2.0	0.0	2.0	2.0	2.0	2.0	2.0	0.0	0.0	2.0	0.0		0.0	
1014 Donat Comm (Fed)	341.8	0.0	363.8	341.8	341.8	341.8	341.8	0.0	0.0	341.8	0.0		0.0	
1016 CSSD Fed (Fed)	1,634.9	674.0	1,634.9	1,800.0	1,800.0	1,800.0	1,800.0	0.0	0.0	1,800.0	165.1	10.1 %	0.0	
1017 Group Ben (Oth)	17,934.3	160.3	18,287.2	16,599.0	16,599.0	16,277.8	16,277.8	0.0	1.1	16,278.9	-1,655.4	-9.2 %	-320.1	-1.9 %
1018 EVOS Trust (Oth)	4,790.5	68.9	4,966.2	5,217.9	5,215.2	5,047.9	5,047.9	0.0	0.0	5,047.9	257.4	5.4 %	-170.0	-3.3 %
1021 Agric RLF (Oth)	3,367.5	0.0	3,514.4	3,653.7	3,501.9	2,508.3	2,508.3	0.0	0.0	2,508.3	-859.2	-25.5 %	-1,145.4	-31.3 %
1023 FICA Acct (Oth)	174.8	-44.2	198.6	154.4	154.4	130.6	130.6	0.0	0.1	130.7	-44.1	-25.2 %	-23.7	-15.3 %
1024 Fish/Game (Oth)	26,834.8	0.0	28,797.4	24,658.8	24,658.8	24,658.8	24,658.8	0.0	4.6	24,663.4	-2,171.4	-8.1 %	4.6	
1026 HwyCapital (Oth)	27,373.8	0.0	29,267.2	29,318.3	29,168.3	27,523.8	27,523.8	0.0	565.6	28,089.4	715.6	2.6 %	-1,228.9	-4.2 %
1027 IntAirport (Oth)	111,038.8	0.0	116,421.0	119,116.1	118,970.8	113,532.0	113,532.0	0.0	944.9	114,476.9	3,438.1	3.1 %	-4,639.2	-3.9 %
1029 PERS Trust (Oth)	34,750.8	233.8	35,356.3	39,484.3	39,284.3	38,567.5	38,567.5	77.7	1.7	38,646.9	3,896.1	11.2 %	-837.4	-2.1 %
1030 School Fnd (Oth)	27,000.0	709.7	27,000.0	24,500.0	24,500.0	24,500.0	24,500.0	0.0	0.0	24,500.0	-2,500.0	-9.3 %	0.0	
1031 Sec Injury (Oth)	3,962.0	0.0	3,982.8	3,982.8	3,982.8	3,962.0	3,962.0	0.0	0.0	3,962.0	0.0		-20.8	-0.5 %
1032 Fish Fund (Oth)	1,284.3	0.0	1,308.2	1,638.8	1,638.8	1,614.9	1,614.9	0.0	0.0	1,614.9	330.6	25.7 %	-23.9	-1.5 %
1033 Surpl Prop (Fed)	529.1	0.0	560.9	560.9	560.9	529.1	529.1	0.0	0.0	529.1	0.0		-31.8	-5.7 %
1034 Teach Ret (Oth)	17,150.2	-105.4	17,275.2	19,207.3	19,007.3	18,711.3	18,711.3	30.2	0.7	18,742.2	1,592.0	9.3 %	-465.1	-2.4 %
1036 Cm Fish Ln (Oth)	4,858.7	0.0	5,268.5	5,268.5	5,268.5	4,858.7	4,858.7	0.0	0.0	4,858.7	0.0		-409.8	-7.8 %
1037 GF/MH (GF)	108,819.7	0.0	112,752.6	119,685.5	112,765.2	111,699.8	112,499.8	0.0	176.1	112,675.9	3,856.2	3.5 %	-7,009.6	-5.9 %
1040 Surety Fnd (Oth)	271.4	0.0	284.8	284.8	284.8	271.5	271.5	0.0	0.0	271.5	0.1		-13.3	-4.7 %
1041 PF ERA (Oth)	1,882,000.0	0.0	1,882,000.0	3,355,000.0	2,019,000.0	2,019,000.0	2,020,000.0	0.0	0.0	2,020,000.0	138,000.0	7.3 %	-1,335,000.0	-39.8 %
1042 Jud Retire (Oth)	429.2	85.5	423.2	543.6	543.6	542.3	542.3	0.1	0.0	542.4	113.2	26.4 %	-1.2	-0.2 %
1043 Impact Aid (Fed)	20,791.0	0.0	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	20,791.0	0.0		0.0	
1044 ADRF (Oth)	123,215.5	-5,565.6	123,215.5	126,038.4	126,038.4	126,038.4	126,038.4	0.0	2,302.0	128,340.4	5,124.9	4.2 %	2,302.0	1.8 %
1045 Nat Guard (Oth)	363.5	85.4	368.0	461.1	461.1	450.4	450.4	0.0	0.0	450.4	86.9	23.9 %	-10.7	-2.3 %
1046 Educ Loan (Oth)	95.2	0.0	104.5	104.5	104.5	95.3	95.3	0.0	0.0	95.3	0.1	0.1 %	-9.2	-8.8 %
1048 Univ Rcpt (Oth)	264,942.9	0.0	269,819.7	276,221.4	276,221.4	276,221.4	276,221.4	0.0	0.0	276,221.4	11,278.5	4.3 %	0.0	

2007 Legislature - Operating Budget Statewide Totals - Conf Comm Structure

Numbers and Language

	07MgtPln	07SupRPL	Adj Base	GovAmd+	House	Senate	Enacted	Bills	Other Op	08Budget	07MgtPln to 08Budget	GovAmd+ to 08Budget	
<i>Funding Sources (continued)</i>													
1049 Trng Bldg (Oth)	674.1	0.0	744.3	994.3	994.3	994.3	994.3	0.0	0.0	994.3	320.2	47.5 %	0.0
1050 PFD Fund (Oth)	19,411.4	350.7	19,967.5	20,146.5	20,146.5	19,599.6	19,599.6	0.0	0.0	19,599.6	188.2	1.0 %	-546.9 -2.7 %
1052 Oil/Haz Fd (Oth)	14,725.0	0.0	16,155.5	16,177.0	14,354.4	14,766.8	13,194.2	0.0	3.1	13,197.3	-1,527.7	-10.4 %	-2,979.7 -18.4 %
1053 Invst Loss (Oth)	8,260.2	0.0	237.0	376.5	376.5	376.5	376.5	0.0	0.0	376.5	-7,883.7	-95.4 %	0.0
1054 STEP (Oth)	6,474.9	0.0	6,549.6	7,060.5	7,050.0	7,050.0	7,050.0	0.0	0.0	7,050.0	575.1	8.9 %	-10.5 -0.1 %
1055 IA/OIL HAZ (Oth)	713.0	0.0	789.2	701.8	701.8	701.8	701.8	0.0	0.0	701.8	-11.2	-1.6 %	0.0
1059 Corr Ind (Oth)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
1061 CIP Rcpts (Oth)	149,536.9	0.0	167,216.2	167,902.1	167,902.1	154,993.7	154,993.7	0.0	963.6	155,957.3	6,420.4	4.3 %	-11,944.8 -7.1 %
1062 Power Proj (Oth)	1,056.5	0.0	1,144.4	1,144.4	1,144.4	1,056.5	1,056.5	0.0	0.0	1,056.5	0.0		-87.9 -7.7 %
1063 NPR Fund (Fed)	194.7	0.0	194.7	0.0	0.0	0.0	2,209.1	0.0	0.0	2,209.1	2,014.4	>999 %	2,209.1 >999 %
1066 Pub School (Oth)	12,770.8	0.0	12,214.2	12,351.3	12,351.3	12,325.5	12,325.5	0.0	0.0	12,325.5	-445.3	-3.5 %	-25.8 -0.2 %
1070 FishEn RLF (Oth)	539.1	0.0	574.9	574.9	574.9	539.1	539.1	0.0	0.0	539.1	0.0		-35.8 -6.2 %
1074 Bulk Fuel (Oth)	53.7	0.0	53.7	53.7	53.7	53.7	53.7	0.0	0.0	53.7	0.0		0.0
1075 Clean Wtr (Oth)	1,594.8	0.0	1,600.9	895.3	895.3	895.3	895.3	0.0	0.0	895.3	-699.5	-43.9 %	0.0
1076 Marine Hwy (Oth)	54,650.8	0.0	56,161.9	53,452.0	53,452.0	53,702.0	53,702.0	0.0	0.0	53,702.0	-948.8	-1.7 %	250.0 0.5 %
1081 Info Svc (Oth)	36,089.4	0.0	37,917.1	38,075.8	38,075.8	36,248.1	36,248.1	0.0	0.0	36,248.1	158.7	0.4 %	-1,827.7 -4.8 %
1089 PCE Fund (Oth)	25,294.0	0.0	25,307.0	26,773.0	26,773.0	26,760.0	26,760.0	0.0	0.0	26,760.0	1,466.0	5.8 %	-13.0
1092 MHTAAR (Oth)	11,446.4	653.8	11,672.4	11,607.9	12,449.0	12,008.7	12,308.7	0.0	0.0	12,308.7	862.3	7.5 %	700.8 6.0 %
1093 Clean Air (Oth)	3,045.1	0.0	3,362.4	4,389.5	4,389.5	4,072.2	4,072.2	0.0	0.0	4,072.2	1,027.1	33.7 %	-317.3 -7.2 %
1094 MHT Admin (Oth)	1,738.1	80.0	1,894.1	2,365.9	2,365.9	2,213.0	2,213.0	0.0	0.0	2,213.0	474.9	27.3 %	-152.9 -6.5 %
1098 ChildTrErn (Oth)	439.8	0.0	449.2	449.2	449.2	439.8	439.8	0.0	0.0	439.8	0.0		-9.4 -2.1 %
1099 ChildTrPrn (Oth)	150.0	0.0	150.0	150.0	150.0	150.0	150.0	0.0	0.0	150.0	0.0		0.0
1100 ADWF (Oth)	1,075.3	0.0	1,075.3	1,109.8	1,109.8	1,109.8	1,109.8	0.0	0.0	1,109.8	34.5	3.2 %	0.0
1101 AADC Fund (Oth)	22,593.5	0.0	23,097.3	23,097.3	445.4	465.3	445.4	0.0	0.0	445.4	-22,148.1	-98.0 %	-22,651.9 -98.1 %
1102 AIDEA Rcpt (Oth)	4,842.2	0.0	5,446.2	5,446.2	5,446.2	4,815.1	4,815.1	0.0	0.0	4,815.1	-27.1	-0.6 %	-631.1 -11.6 %
1103 AHFC Rcpts (Oth)	21,305.2	0.0	21,902.7	28,197.2	28,197.2	27,627.0	27,627.0	0.0	0.0	27,627.0	6,321.8	29.7 %	-570.2 -2.0 %
1104 AMBB Rcpts (Oth)	1,025.7	0.0	1,038.3	1,088.3	1,088.3	1,075.9	1,075.9	0.0	0.0	1,075.9	50.2	4.9 %	-12.4 -1.1 %
1105 PFund Rcpt (Oth)	78,130.2	0.0	78,389.3	89,922.2	89,922.2	89,273.4	89,273.4	0.0	0.0	89,273.4	11,143.2	14.3 %	-648.8 -0.7 %
1106 ACPE Rcpts (Oth)	11,267.8	0.0	12,367.9	32,371.9	12,371.9	11,290.9	11,290.9	0.0	0.0	11,290.9	23.1	0.2 %	-21,081.0 -65.1 %
1107 AEA Rcpts (Oth)	1,067.1	0.0	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	1,067.1	0.0		0.0
1108 Stat Desig (Oth)	41,258.0	3,510.0	42,460.3	43,331.5	43,326.2	43,117.5	43,317.5	0.0	2.3	43,319.8	2,061.8	5.0 %	-11.7
1109 Test Fish (Oth)	2,513.4	0.0	2,619.1	2,514.3	2,514.3	2,514.3	2,514.3	0.0	0.0	2,514.3	0.9		0.0
1117 Voc SmBus (Oth)	325.0	0.0	325.0	325.0	325.0	325.0	325.0	0.0	0.0	325.0	0.0		0.0
1133 CSSD Admin (Fed)	1,453.9	0.0	1,535.3	1,535.3	1,535.3	1,454.2	1,454.2	0.0	0.0	1,454.2	0.3		-81.1 -5.3 %
1139 AHFC Div (Oth)	17,441.7	0.0	17,441.7	38,880.7	0.0	0.0	0.0	0.0	0.0	0.0	-17,441.7	-100.0 %	-38,880.7 -100.0 %
1140 AIDEA Div (Oth)	16,649.5	0.0	16,649.5	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,649.5	-100.0 %	-10,000.0 -100.0 %
1141 RCA Rcpts (Oth)	7,772.1	1,350.0	8,565.7	8,584.8	8,565.9	7,774.5	7,774.5	229.4	0.0	8,003.9	231.8	3.0 %	-580.9 -6.8 %
1142 RHIF/MM (Oth)	85.5	0.0	97.7	97.7	97.7	85.6	85.6	0.0	0.0	85.6	0.1	0.1 %	-12.1 -12.4 %
1143 RHIF/LTC (Oth)	98.2	0.0	105.7	105.7	105.7	98.2	98.2	0.0	0.0	98.2	0.0		-7.5 -7.1 %
1144 CWF Bond (Oth)	1,529.3	0.0	1,529.3	821.8	821.8	821.8	821.8	0.0	0.0	821.8	-707.5	-46.3 %	0.0
1145 AIPP Fund (Oth)	30.0	0.0	30.0	30.0	30.0	30.0	30.0	0.0	0.0	30.0	0.0		0.0
1147 PublicBldg (Oth)	7,453.0	0.0	7,607.6	10,282.3	10,282.3	10,127.8	10,127.8	0.0	0.0	10,127.8	2,674.8	35.9 %	-154.5 -1.5 %
1150 ASLC Div (Oth)	1,900.0	0.0	1,900.0	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	-100.0 %	-1,200.0 -100.0 %

2007 Legislature - Operating Budget Statewide Totals - Conf Comm Structure

Numbers and Language

	07MgtP1n	07SupRPL	Adj Base	GovAmd+	House	Senate	Enacted	Bills	Other Op	08Budget	07MgtP1n to 08Budget	GovAmd+ to 08Budget	
Funding Sources (continued)													
1151 VoTech Ed (Oth)	5,526.2	0.0	5,561.0	6,043.7	6,043.7	6,043.7	6,043.7	0.0	0.0	6,043.7	517.5	9.4 %	0.0
1152 AFSC Rcpts (Oth)	242.0	0.0	253.9	0.0	253.9	253.9	253.9	0.0	0.0	253.9	11.9	4.9 %	253.9 >999 %
1153 State Land (Oth)	5,677.4	0.0	6,287.6	6,239.7	6,202.9	5,723.7	5,723.7	0.0	0.0	5,723.7	46.3	0.8 %	-516.0 -8.3 %
1154 Shore Fish (Oth)	343.9	0.0	384.9	343.9	343.9	343.9	343.9	0.0	0.0	343.9	0.0		0.0
1155 Timber Rcp (Oth)	781.6	0.0	847.9	781.6	841.6	781.6	781.6	0.0	0.0	781.6	0.0		0.0
1156 Rcpt Svcs (Oth)	91,482.4	782.5	98,353.0	101,984.1	101,057.4	98,541.3	97,767.3	121.6	43.3	97,932.2	6,449.8	7.1 %	-4,051.9 -4.0 %
1157 Wrkrs Safe (Oth)	7,240.6	0.0	7,993.1	8,455.8	8,223.1	7,481.1	7,481.1	0.0	66.9	7,548.0	307.4	4.2 %	-907.8 -10.7 %
1159 DWF Bond (Oth)	1,070.5	0.0	1,070.5	1,103.8	1,103.8	1,103.8	1,103.8	0.0	0.0	1,103.8	33.3	3.1 %	0.0
1162 AOGCC Rct (Oth)	4,795.0	0.0	5,264.7	5,293.4	5,274.2	4,808.4	4,808.4	0.0	0.0	4,808.4	13.4	0.3 %	-485.0 -9.2 %
1164 Rural Dev (Oth)	49.5	0.0	54.0	54.0	54.0	49.5	49.5	0.0	0.0	49.5	0.0		-4.5 -8.3 %
1166 Vessel Com (Oth)	2,810.1	124.7	2,849.1	6,656.1	1,136.1	4,552.3	2,252.3	0.0	0.0	2,252.3	-557.8	-19.8 %	-4,403.8 -66.2 %
1168 Tob ED/CES (Oth)	6,216.7	0.0	6,304.3	8,132.3	8,132.3	7,482.3	7,482.3	0.0	0.0	7,482.3	1,265.6	20.4 %	-650.0 -8.0 %
1169 PCE Endow (Oth)	11,881.9	325.0	11,900.9	25,499.2	25,499.2	12,480.9	12,480.9	0.0	0.0	12,480.9	599.0	5.0 %	-13,018.3 -51.1 %
1170 SBED RLF (Oth)	47.9	0.0	52.0	52.0	52.0	47.9	47.9	0.0	0.0	47.9	0.0		-4.1 -7.9 %
1171 PFD Crim (Oth)	8,406.0	0.0	8,536.8	11,469.2	11,469.2	11,469.2	11,469.2	0.0	0.0	11,469.2	3,063.2	36.4 %	0.0
1172 Bldg Safe (Oth)	2,047.7	0.0	2,259.8	2,259.8	2,259.8	2,059.8	2,059.8	0.0	29.1	2,088.9	41.2	2.0 %	-170.9 -7.6 %
1173 Misc Earn (Oth)	9,196.8	0.0	9,196.8	8,479.4	8,479.4	8,479.4	8,479.4	0.0	0.0	8,479.4	-717.4	-7.8 %	0.0
1174 UA I/A (Oth)	52,721.0	0.0	52,721.0	52,721.0	52,721.0	52,721.0	52,721.0	0.0	0.0	52,721.0	0.0		0.0
1175 BLic&Corp (Oth)	6,369.8	0.0	6,464.2	6,464.2	6,464.2	6,464.2	6,464.2	0.0	0.0	6,464.2	94.4	1.5 %	0.0
1178 temp code (Oth)	0.0	0.0	0.0	-7,728.6	-7,728.6	0.0	0.0	0.0	0.0	0.0	0.0		7,728.6 -100.0 %
1179 PFC (Oth)	3,200.0	0.0	3,200.0	3,200.0	3,200.0	3,200.0	3,200.0	0.0	0.0	3,200.0	0.0		0.0
1180 A/D T&P Fd (Oth)	18,892.7	0.0	18,935.3	18,892.7	18,892.7	18,892.7	18,892.7	0.0	0.0	18,892.7	0.0		0.0
1181 Vets Endow (Oth)	12.4	0.0	12.4	12.4	12.4	12.4	12.4	0.0	0.0	12.4	0.0		0.0
1184 GOB DSFUND (Oth)	1,904.6	0.0	1,904.6	67.7	67.7	67.7	67.7	0.0	0.0	67.7	-1,836.9	-96.4 %	0.0
1188 Fed Unstr (Fed)	155.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-155.4	-100.0 %	0.0
1189 SeniorCare (Oth)	2,649.5	0.0	2,689.9	2,647.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,649.5	-100.0 %	-2,647.3 -100.0 %
1191 DEED CIP (Oth)	647.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-647.6	-100.0 %	0.0
1192 Mine Trust (Oth)	118.0	0.0	118.0	124.0	124.0	124.0	124.0	0.0	0.0	124.0	6.0	5.1 %	0.0
1194 F&G NonDed (Oth)	1,660.5	0.0	1,710.1	1,660.5	1,660.5	1,660.5	1,660.5	0.0	0.0	1,660.5	0.0		0.0
1195 SpecVehRct (Oth)	135.0	0.0	135.8	135.8	135.8	135.8	135.8	0.0	0.0	135.8	0.8	0.6 %	0.0
1198 F&GRevBond (Oth)	8,219.0	0.0	8,219.0	7,000.0	7,000.0	7,000.0	7,000.0	0.0	0.0	7,000.0	-1,219.0	-14.8 %	0.0
1199 Sportfish (Oth)	8,569.0	0.0	8,569.0	8,963.0	8,963.0	8,963.0	8,963.0	0.0	0.0	8,963.0	394.0	4.6 %	0.0
1200 VehRntITax (GF)	7,374.8	0.0	7,473.2	7,473.2	8,593.2	7,600.7	7,494.8	0.0	1.7	7,496.5	121.7	1.7 %	23.3 0.3 %
1201 CFEC Rcpts (Oth)	5,002.9	0.0	5,503.3	5,470.6	5,463.7	5,103.5	5,103.5	0.0	0.0	5,103.5	100.6	2.0 %	-367.1 -6.7 %
1202 Anat Fnd (Oth)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55.0	55.0	55.0	>999 %	55.0 >999 %
1203 WCBenGF (Oth)	50.0	0.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	50.0	0.0		0.0
Positions													
Perm Full Time	20,321	0	20,320	20,325	20,290	20,258	20,281	12	0	20,293	-28	-0.1 %	-32 -0.2 %
Perm Part Time	2,496	0	2,497	2,485	2,489	2,488	2,488	1	0	2,489	-7	-0.3 %	4 0.2 %
Temporary	583	0	546	497	498	498	498	0	0	498	-85	-14.6 %	1 0.2 %

**2007 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure**

Numbers and Language

	<u>07MgtP1n</u>	<u>07SupRPL</u>	<u>Adj Base</u>	<u>GovAmd+</u>	<u>House</u>	<u>Senate</u>	<u>Enacted</u>	<u>Bill's</u>	<u>Other Op</u>	<u>08Budget</u>	<u>07MgtP1n to 08Budget</u>	<u>GovAmd+ to 08Budget</u>		
<i>Funding Summary (continued)</i>														
General Funds (GF)	3,331,158.8	1,115,496.0	3,137,613.2	3,652,232.0	3,566,408.7	3,542,878.7	3,441,768.4	3,297.5	275,356.3	3,720,387.8	389,229.0	11.7 %	68,155.8	1.9 %
Federal Receipts (Fed)	1,795,429.2	11,462.9	1,814,428.5	1,719,008.8	1,739,629.7	1,740,871.9	1,744,214.9	1,907.4	71.9	1,746,194.2	-49,235.0	-2.7 %	27,185.4	1.6 %
Other (Oth)	3,721,319.2	2,766.8	3,781,756.1	5,328,342.3	3,887,929.7	3,847,007.6	3,843,818.0	459.6	5,201.6	3,849,479.2	128,160.0	3.4 %	-1,478,863.1	-27.8 %

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
Op VETO Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Revenue Sharing

Local Government Support

VETO: Sec. 55(c), Ch 30, SLA 2007 (SB 53), pg
184, line 5 - Funding for Whitestone vetoed
1004 Gen Fund -34.4

<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Veto	-34.4	0.0	0.0	0.0	0.0	0.0	-34.4	0.0	0	0	0
	-34.4	0.0	0.0	0.0	0.0	0.0	-34.4	0.0	0	0	0
*** Appropriation Total ***	-34.4	0.0	0.0	0.0	0.0	0.0	-34.4	0.0	0	0	0
**** Agency Total ****	-34.4	0.0	0.0	0.0	0.0	0.0	-34.4	0.0	0	0	0
***** Total - All Agencies *****	-34.4	0.0	0.0	0.0	0.0	0.0	-34.4	0.0	0	0	0

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LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

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Juneau, AK 99801-1182
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MEMORANDUM

August 27, 2007

TO: Suzi Lowell
Chief Clerk

FROM: Patty Rose
Enrolling Secretary

SUBJECT: CCS HB 95(Corrected)

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in CCS HB 95(Corrected), which have been corrected in enrolling:

Page 2, line 2:
Delete "section 2"
Insert "section 3"

Page 74, line 3, following "AS 37.05.146(b)(4),":
Insert "and"

SARAH PALIN
GOVERNOR
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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 29, 2007

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room208
Juneau, AK 99801-1182

Dear Speaker Harris:

I have signed the following bill which was passed by the first session of the Twenty-Fifth Alaska State Legislature. I am transmitting the engrossed and enrolled documents to the Lieutenant Governor's Office for permanent filing:

CCS HB 95(CORRECTED)

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

Chapter No. 28, SLA 2007

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The operating and capital budgets presented for legislative consideration this past session were designed to meet these goals. I appreciate the careful consideration and support from the legislature of these requests.

Sincerely,

Sarah Palin
Governor

Enclosure

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LAWS OF ALASKA

2007

Source
CCS HB 95(Corrected)

Chapter No.
28

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 95

AN ACT

1 Making appropriations for the operating and loan program expenses of state government, for
2 certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c),
3 Constitution of the State of Alaska; and providing for an effective date.

4

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 95

1 * Section 1. The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 3 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2007 and ending June 30, 2008,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
9	*****	*****		
10	***** Department of Administration *****			
11	*****	*****		
12	Centralized Administrative	62,680,300	11,165,900	51,514,400
13	Services			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006,			
16	page 2, line 12, and collected in the Department of Administration's federally approved cost			
17	allocation plans.			
18	Office of Administrative	1,358,200		
19	Hearings			
20	DOA Leases	1,564,900		
21	Office of the Commissioner	865,300		
22	Administrative Services	2,162,200		
23	DOA Information Technology	1,150,100		
24	Support			
25	Finance	7,087,300		
26	State Travel Office	1,811,300		
27	Personnel	14,241,000		
28	Labor Relations	1,195,100		
29	Purchasing	1,114,200		
30	Property Management	1,050,000		
31	Central Mail	2,896,000		

CCS HB 95(Corrected), Sec. 1

-2-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Centralized Human Resources	281,700		
4	Retirement and Benefits	13,214,400		
5	Group Health Insurance	12,300,400		
6	Labor Agreements	50,000		
7	Miscellaneous Items			
8	Centralized ETS Services	338,200		
9	Leases	42,437,100		42,437,100
10	The amount appropriated by this appropriation includes the unexpended and unobligated			
11	balance on June 30, 2007, of inter-agency receipts appropriated in sec. 1, ch. 33, SLA 2006,			
12	page 3, line 9, and collected in the Department of Administration's federally approved cost			
13	allocation plans.			
14	Leases	41,319,500		
15	Lease Administration	1,117,600		
16	State Owned Facilities	11,663,100	626,300	11,036,800
17	Facilities	10,080,100		
18	Facilities Administration	828,200		
19	Non-Public Building Fund	754,800		
20	Facilities			
21	Administration State	1,419,400	1,349,200	70,200
22	Facilities Rent			
23	Administration State	1,419,400		
24	Facilities Rent			
25	Special Systems	1,828,100	1,828,100	
26	Unlicensed Vessel	50,000		
27	Participant Annuity			
28	Retirement Plan			
29	Elected Public Officers	1,778,100		
30	Retirement System Benefits			
31	Enterprise Technology Services	44,612,800	6,668,900	37,943,900
32	Enterprise Technology	44,612,800		
33	Services			

CCS HB 95(Corrected), Sec. 1

-3-

1	2	3 Appropriation		4 General	5 Other
		6 Allocations	7 Items		
3	Information Services Fund		55,000		55,000
4	Information Services Fund	55,000			
5	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.				
6	Public Communications Services		5,122,200	3,898,500	1,223,700
7	Public Broadcasting	54,200			
8	Commission				
9	Public Broadcasting - Radio	2,469,900			
10	Public Broadcasting - T.V.	527,100			
11	Satellite Infrastructure	2,071,000			
12	AIRRES Grant		100,000	100,000	
13	AIRRES Grant	100,000			
14	Risk Management		36,867,500		36,867,500
15	Risk Management	36,867,500			
16	Alaska Oil and Gas		4,924,200		4,924,200
17	Conservation Commission				
18	Alaska Oil and Gas	4,924,200			
19	Conservation Commission				
20	The amount appropriated by this appropriation includes the unexpended and unobligated				
21	balance on June 30, 2007, of the receipts of the Department of Administration, Alaska Oil and				
22	Gas Conservation Commission receipts account for regulatory cost charges under AS				
23	31.05.093 and permit fees under AS 31.05.090.				
24	Legal and Advocacy Services		33,518,200	32,417,100	1,101,100
25	Office of Public Advocacy	16,055,700			
26	Public Defender Agency	17,462,500			
27	Violent Crimes Compensation		1,659,400	181,700	1,477,700
28	Board				
29	Violent Crimes Compensation	1,659,400			
30	Board				
31	Alaska Public Offices		860,600	860,600	
32	Commission				
33	Alaska Public Offices	860,600			

CCS HB 95(Corrected), Sec. 1

-4-

1	2	3 Appropriation		4 General	5 Other
		6 Allocations	7 Items		
3	Commission				
4	Motor Vehicles		13,332,600		13,332,600
5	Motor Vehicles	13,332,600			
6	General Services Facilities		39,700		39,700
7	Maintenance				
8	General Services Facilities	39,700			
9	Maintenance				
10	ITG Facilities Maintenance		23,000		23,000
11	ETS Facilities Maintenance	23,000			
12	*****				*****
13	***** Department of Commerce, Community and Economic Development *****				
14	*****				*****
15	Executive Administration		5,007,200	1,329,600	3,677,600
16	Commissioner's Office	946,900			
17	Administrative Services	4,060,300			
18	Community Assistance &		12,412,200	2,208,000	10,204,200
19	Economic Development				
20	Community Advocacy	9,789,600			
21	Office of Economic	2,622,600			
22	Development				
23	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the				
24	unexpended and unobligated balance on June 30, 2007, of business license receipts under AS				
25	43.70.030; and corporations receipts collected under AS 10.06, AS 10.15, AS 10.20, AS				
26	10.25, AS 10.35, AS 10.40, AS 10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50.				
27	Revenue Sharing		19,600,000		19,600,000
28	Payment in Lieu of Taxes	6,366,500			
29	(PILT)				
30	National Forest Receipts	9,633,500			
31	Fisheries Taxes	3,600,000			
32	Qualified Trade Association		5,005,100	5,005,100	
33	Contract				

CCS HB 95(Corrected), Sec. 1

-5-

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Qualified Trade Association	5,005,100		
4	Contract			
5	QTA Independent Traveler	893,200	720,000	173,200
6	Grants			
7	QTA Independent Traveler	893,200		
8	Grants			
9	Investments	4,172,800		4,172,800
10	Investments	4,172,800		
11	Alaska Aerospace Development Corporation	24,983,300		24,983,300
12				
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2007, of federal receipts and corporate receipts of the Department of			
15	Commerce, Community, and Economic Development, Alaska Aerospace Development			
16	Corporation.			
17	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully			
18	pays its portion of the DOA and DCCED cost allocation plans, and provides to the legislature			
19	and DCCED a summary that identifies the purpose, type of traveler, destination, date, and			
20	cost of travel conducted during FY 07 and FY 08.			
21	Alaska Aerospace	3,726,000		
22	Development Corporation			
23	Alaska Aerospace	21,257,300		
24	Development Corporation			
25	Facilities Maintenance			
26	Alaska Industrial Development and Export Authority	7,771,600		7,771,600
27				
28	Alaska Industrial	7,534,600		
29	Development and Export			
30	Authority			
31	Alaska Industrial	237,000		
32	Development Corporation			
33	Facilities Maintenance			

CCS HB 95(Corrected), Sec. 1

-6-

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Alaska Energy Authority	31,431,400	298,800	31,132,600
4	Alaska Energy Authority	1,067,100		
5	Owned Facilities			
6	Alaska Energy Authority	3,503,600		
7	Rural Energy Operations			
8	Alaska Energy Authority	100,700		
9	Technical Assistance			
10	Alaska Energy Authority	26,760,000		
11	Power Cost Equalization			
12	Alaska Seafood Marketing Institute	15,858,400	500,000	15,358,400
13				
14	Alaska Seafood Marketing	15,858,400		
15	Institute			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2007, of the receipts from the salmon marketing tax (AS 43.76.110), from			
18	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
19	Seafood Marketing Institute.			
20	Banking and Securities	2,392,400		2,392,400
21	Banking and Securities	2,392,400		
22	Community Development Quota Program	230,300		230,300
23				
24	Community Development Quota	230,300		
25	Program			
26	Insurance Operations	5,927,600		5,927,600
27	Insurance Operations	5,927,600		
28	The amount appropriated by this appropriation includes the unexpended and unobligated			
29	balance on June 30, 2007, of the Department of Commerce, Community, and Economic			
30	Development, division of insurance, program receipts from license fees and service fees.			
31	Corporations, Business and Professional Licensing	9,666,800		9,666,800
32				
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

CCS HB 95(Corrected), Sec. 1

-7-

1	Appropriation		General Funds	Other Funds
	2 Allocations	3 Items		
3	balance on June 30, 2007, of business license receipts under AS 43.70.030; and corporations			
4	receipts collected under AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS			
5	10.45, AS 10.50, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.			
6	Corporations, Business and	9,666,800		
7	Professional Licensing			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2007, of the Department of Commerce, Community, and Economic			
10	Development, division of corporations, business and professional licensing, receipts from the			
11	fees under AS 08.01.065(a), (c), and (f) - (i).			
12	Regulatory Commission of	6,347,300		6,347,300
13	Alaska			
14	Regulatory Commission of	6,347,300		
15	Alaska			
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2007, of the Department of Commerce, Community, and Economic			
18	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
19	under AS 42.05.254 and AS 42.06.286.			
20	DCED State Facilities Rent	962,300	494,600	467,700
21	DCED State Facilities Rent	962,300		
22	Alaska State Community	3,268,500	102,000	3,166,500
23	Services Commission			
24	Alaska State Community	3,268,500		
25	Services Commission			
26	*****	*****		
27	*****	Department of Corrections	*****	
28	*****	*****		
29	Administration and Operations	7,267,700	7,156,300	111,400
30	Office of the Commissioner	1,190,300		
31	Correctional Academy	944,200		
32	Administrative Services	2,387,500		
33	Information Technology MIS	1,566,200		

CCS HB 95(Corrected), Sec. 1

-8-

1	Appropriation		General Funds	Other Funds
	2 Allocations	3 Items		
3	Research and Records	441,600		
4	DOC State Facilities Rent	242,500		
5	Mega Prison Project	495,400		
6	Population Management	191,528,400	169,608,100	21,920,300
7	Facility-Capital	474,400		
8	Improvement Unit			
9	Facility Maintenance	9,780,500		
10	Offender Habilitation	3,312,800		
11	Programs			
12	It is the intent of the legislature that the Department will develop plans and proposals for			
13	inmate habilitation and reentry programs that can be undertaken during FY08; identify federal			
14	or other funding sources available for such programs; and seek receipt authority for those			
15	identified funds.			
16	Community Jails	6,115,400		
17	Classification and Furlough	3,560,600		
18	Out-of-State Contractual	21,101,100		
19	Institution Director's	726,800		
20	Office			
21	Prison Employment Program	2,338,500		
22	The amount allocated for Prison Employment Program includes the unexpended and			
23	unobligated balance on June 30, 2007, of the Department of Corrections receipts collected			
24	under AS 37.05.146(c)(81).			
25	Inmate Transportation	1,965,200		
26	Point of Arrest	628,700		
27	Anchorage Correctional	23,050,200		
28	Complex			
29	Anvil Mountain Correctional	4,891,700		
30	Center			
31	Combined Hiland Mountain	9,281,100		
32	Correctional Center			
33	Fairbanks Correctional	10,010,000		

CCS HB 95(Corrected), Sec. 1

-9-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center			
4	Ketchikan Correctional	3,564,900		
5	Center			
6	Lemon Creek Correctional	7,646,300		
7	Center			
8	Matanuska-Susitna	3,505,500		
9	Correctional Center			
10	Palmer Correctional Center	11,456,300		
11	Spring Creek Correctional	17,863,000		
12	Center			
13	Wildwood Correctional Center	10,452,000		
14	Yukon-Kuskokwim	5,232,400		
15	Correctional Center			
16	Point MacKenzie	3,445,300		
17	Correctional Farm			
18	Community Residential	17,417,800		
19	Centers			
20	Probation and Parole	633,100		
21	Director's Office			
22	Statewide Probation and	12,338,300		
23	Parole			
24	Parole Board	736,500		
25	Inmate Health Care	21,348,200	15,084,400	6,263,800
26	Inmate Health Care	21,348,200		
27	*****		*****	
28	***** Department of Education and Early Development *****			
29	*****		*****	
30	K-12 Support	46,691,900	13,805,800	32,886,100
31	Foundation Program	32,886,100		
32	A school district may not receive state education aid for K-12 support appropriated under			
33	Section 1 of this Act and distributed by the Department of Education and Early Development			

CCS HB 95(Corrected), Sec. 1

-10-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	under AS 14.17 if the school district			
4	(1) has a policy refusing to allow recruiters for any branch of the United States military,			
5	Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of			
6	Investigation to contact students on a school campus if the school district allows college,			
7	vocational school, or other job recruiters on a campus to contact students;			
8	(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact			
9	with students if the school makes the facility available to other non-school groups in the			
10	community; or			
11	(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or			
12	a Junior Reserve Officers' Training Corps program.			
13	Boarding Home Grants	1,340,800		
14	Youth in Detention	1,100,000		
15	Special Schools	3,156,000		
16	School Performance	2,500,000		
17	Incentive Program			
18	Alaska Challenge Youth	5,709,000		
19	Academy			
20	Education Support Services	4,788,500	3,019,300	1,769,200
21	Executive Administration	765,400		
22	Administrative Services	1,224,700		
23	Information Services	603,000		
24	School Finance & Facilities	2,195,400		
25	\$100,000 appropriated from the general fund to the Department of Education and Early			
26	Development, for the fiscal year ending June 30, 2008, is for payment as grants to each school			
27	district that operates a charter school with an average daily membership of less than 150 for			
28	support of those charter schools in those districts.			
29	The amount appropriated for grants is to be allocated among eligible school districts in the			
30	proportion that the average daily membership of the eligible charter schools in a district bears			
31	to the total average daily membership of all eligible charter schools in all school districts that			
32	operate an eligible charter school.			
33	Teaching and Learning Support	209,598,100	15,500,500	194,097,600

CCS HB 95(Corrected), Sec. 1

-11-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Student and School	162,190,200			
2 Achievement				
3 Statewide Mentoring Program	4,500,000			
4 It is the intent of the legislature that the Alaska Statewide Teacher Mentoring Program				
5 continues its original focus with a joint collaboration between the University of Alaska and				
6 the Department of Education and Early Development.				
7 It is also the intent of the legislature that any differences in program direction, focus, and				
8 management be discussed and mitigated at the highest level of the University of Alaska and				
9 the Department of Education and Early Development prior to the December 15, 2007				
10 operating budget submittal deadline.				
11 Teacher Certification	663,100			
12 The amount allocated for Teacher Certification includes the unexpended and unobligated				
13 balance on June 30, 2007, of the Department of Education and Early Development receipts				
14 from teacher certification fees under AS 14.20.020(c).				
15 Child Nutrition	35,515,700			
16 Head Start Grants	6,329,100			
17 Early Learning Programs	400,000			
18 Commissions and Boards		1,719,900	614,300	1,105,600
19 Professional Teaching	254,700			
20 Practices Commission				
21 Alaska State Council on the	1,465,200			
22 Arts				
23 Mt. Edgecumbe Boarding School		6,724,500	2,858,300	3,866,200
24 Mt. Edgecumbe Boarding	6,724,500			
25 School				
26 State Facilities Maintenance		2,670,300	1,603,300	1,067,000
27 State Facilities Maintenance	1,041,000			
28 EED State Facilities Rent	1,629,300			
29 Alaska Library and Museums		8,251,300	6,304,700	1,946,600
30 Library Operations	5,560,600			
31 Archives	940,700			

CCS HB 95(Corrected), Sec. 1

-12-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 Museum Operations	1,750,000			
2 Alaska Postsecondary		13,228,900	1,698,000	11,530,900
3 Education Commission				
4 Program Administration &	11,530,900			
5 Operations				
6 WWAMI Medical Education	1,698,000			
7 *****				
8 ***** Department of Environmental Conservation *****				
9 *****				
10 It is the intent of the legislature that the Department of Environmental Conservation allocate a				
11 minimum of \$250,000 in departmentwide program savings in FY08 relating to the oil and				
12 hazardous substance release prevention and response fund.				
13 It is the intent of the legislature that the Department of Environmental Conservation work				
14 with the Department of Revenue to develop strategies to increase the investment yield to the				
15 oil and hazardous substance release response account in the oil and hazardous substance				
16 release prevention and response fund.				
17 It is the intent of the legislature that the Department of Environmental Conservation recover				
18 costs accrued responding to or cleaning up oil and hazardous substance spills when the				
19 responsible party is another state agency or entity from that entity.				
20 Administration	7,198,200		2,572,200	4,626,000
21 Office of the Commissioner	1,185,400			
22 Information and	4,411,000			
23 Administrative Services				
24 State Support Services	1,851,800			
25 Agency-Wide Unallocated	-250,000			
26 Reduction				
27 DEC Buildings Maintenance and		555,400	502,800	52,600
28 Operations				
29 DEC Buildings Maintenance	555,400			
30 and Operations				
31 Environmental Health		23,118,500	7,402,400	15,716,100

CCS HB 95(Corrected), Sec. 1

-13-

1		Appropriation		General	Other
		Allocations	Items		
3	Environmental Health	304,200			
4	Director				
5	Food Safety & Sanitation	3,700,800			
6	Laboratory Services	2,905,500			
7	Drinking Water	5,224,000			
8	Solid Waste Management	1,935,400			
9	Air Director	241,100			
10	Air Quality	8,807,500			
11	Spill Prevention and Response	16,675,400		606,500	16,068,900
12	Spill Prevention and	249,300			
13	Response Director				
14	Contaminated Sites Program	6,790,700			
15	Industry Preparedness and	4,305,600			
16	Pipeline Operations				
17	Prevention and Emergency	3,835,800			
18	Response				
19	Response Fund Administration	1,494,000			
20	Water	19,508,500		6,671,400	12,837,100
21	Water Quality	12,701,100			
22	It is the intent of the legislature that the Department of Environmental Conservation pay no				
23	more than the lowest commercially available berth rate for Ocean Rangers aboard commercial				
24	passenger vessels.				
25	Facility Construction	6,807,400			
26	*****		*****		
27	***** Department of Fish and Game *****				
28	*****		*****		
29	Commercial Fisheries	57,035,600		27,276,200	29,759,400
30	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated				
31	balance on June 30, 2007, of the Department of Fish and Game receipts from commercial				
32	fisheries test fishing operations receipts under AS 16.05.050(a)(15).				
33	Southeast Region Fisheries	5,758,500			

CCS HB 95(Corrected), Sec. 1

-14-

1		Appropriation		General	Other
		Allocations	Items		
3	Management				
4	Central Region Fisheries	7,410,700			
5	Management				
6	AYK Region Fisheries	4,546,500			
7	Management				
8	Westward Region Fisheries	7,271,300			
9	Management				
10	Headquarters Fisheries	7,476,700			
11	Management				
12	Commercial Fisheries	24,571,900			
13	Special Projects				
14	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the				
15	unexpended and unobligated balances on June 30, 2007, of the Department of Fish and Game,				
16	Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery				
17	products.				
18	Sport Fisheries	47,289,900		1,467,900	45,822,000
19	Sport Fisheries	41,292,100			
20	Sport Fisheries Research	5,997,800			
21	and Restoration				
22	Wildlife Conservation	34,230,900		3,631,100	30,599,800
23	Wildlife Conservation	21,332,800			
24	Wildlife Conservation	4,383,100			
25	Restoration Program				
26	Wildlife Conservation	7,859,400			
27	Special Projects				
28	Hunter Education Public	655,600			
29	Shooting Ranges				
30	It is the intent of the legislature that the Department of Fish and Game develop a plan to make				
31	the shooting ranges completely self-supporting by FY2009.				
32	Administration and Support	24,713,400		7,398,500	17,314,900
33	Commissioner's Office	1,492,500			

CCS HB 95(Corrected), Sec. 1

-15-

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Administrative Services	9,383,000		
4	Fish and Game Boards and Advisory Committees	1,778,600		
6	State Subsistence	4,722,600		
7	EVOS Trustee Council	3,538,400		
8	State Facilities Maintenance	1,308,800		
9	Fish and Game State Facilities Rent	2,489,500		
11	Commercial Fisheries Entry Commission	3,630,700		3,630,700
13	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended and unobligated balance on June 30, 2007, of the Department of Fish and Game, Commercial Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
17	Commercial Fisheries Entry Commission	3,630,700		
19	*****	*****		
20	***** Office of the Governor *****			
21	*****	*****		
22	Commissions/Special Offices	1,848,400	1,596,400	252,000
23	Human Rights Commission	1,775,200		
24	Statehood Celebration Commission	73,200		
26	Executive Operations	10,795,200	10,055,500	739,700
27	Executive Office	8,778,300		
28	Governor's House	396,000		
29	Contingency Fund	710,000		
30	Lieutenant Governor	910,900		
31	Office of the Governor State Facilities Rent	815,600	815,600	
32				
33	Governor's Office State	387,600		

CCS HB 95(Corrected), Sec. 1

-16-

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Facilities Rent			
4	Governor's Office Leasing	428,000		
5	Office of Management and Budget	2,043,600	2,043,600	
6				
7	Office of Management and Budget	2,043,600		
8				
9	Elections	3,005,500	2,434,700	570,800
10	Elections	3,005,500		
11	*****		*****	
12	***** Department of Health and Social Services *****			
13	*****		*****	
14	No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services. This statement is a statement of the purpose of the appropriation and is neither merely descriptive language nor a statement of legislative intent.			
15				
16				
17				
18				
19				
20				
21	It is the intent of the legislature that the Department continues to aggressively pursue Medicaid cost containment initiatives. Efforts should continue where the Department believes additional cost containment is possible including further efforts to contain travel expenses. The Department must continue efforts imposing regulations controlling and materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be continued utilizing existing resources to impose regulations screening applicants for Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The department must address the entire matrix of optional Medicaid services, reimbursement rates and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the results of the Medicaid Assessment and Planning analysis. The Legislature requests that by January 2008 the Department be prepared to present projections of future Medicaid funding requirements under our existing statute and regulations and be prepared to present and evaluate the consequences of viable policy alternatives that			
22				
23				
24				
25				
26				
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31				
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33				

CCS HB 95(Corrected), Sec. 1

-17-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	could be implemented to lower growth rates and reducing projections of future costs.			
4	It is the intent of the legislature that the Department of Health and Social Services actively			
5	participate in the development and growth of Alaska's therapeutic courts.			
6	It is the intent of the legislature that the department evaluate establishing an asset test to be			
7	incorporated in Denali KidCare and Child Care Benefits programs' eligibility determinations			
8	that includes the value of assets leased and not owned by the applicant. The department			
9	should report to the legislature, no later than January 15, 2008, possible asset test structures,			
10	their projected consequences on program participants and any necessary changes to statute,			
11	regulation or Alaska's Medicaid State Plan.			
12	Alaskan Pioneer Homes	38,037,600	17,398,200	20,639,400
13	It is the intent of the legislature that the Department maintain regulations requiring all			
14	residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state			
15	subsidy being provided for their care from the State Payment Assistance program.			
16	It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall			
17	complete any forms to determine eligibility for supplemental program funding, such as			
18	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant			
19	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are			
20	not able to complete the forms, Department of Health and Social Services staff may complete			
21	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility			
22	per AS 47.25.120.			
23	Alaska Pioneer Homes	881,800		
24	Management			
25	Pioneer Homes	37,155,800		
26	Behavioral Health	173,993,900	37,001,900	136,992,000
27	AK Fetal Alcohol Syndrome	2,296,000		
28	Program			
29	Alcohol Safety Action	2,413,200		
30	Program (ASAP)			
31	Behavioral Health Medicaid	137,929,300		
32	Services			
33	Behavioral Health Grants	5,608,200		

CCS HB 95(Corrected), Sec. 1

-18-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the legislature that the department continue developing polices and			
4	procedures surrounding the awarding of recurring grants to assure that applicants are regularly			
5	evaluated on their performance in achieving outcomes consistent with the expectations and			
6	missions of the Department related to their specific grant. The recipient's specific			
7	performance should be measured and incorporated into the decision whether to continue			
8	awarding grants. Performance measurement should be standardized, accurate, objective and			
9	fair, recognizing and compensating for differences among grant recipients including acuity of			
10	services provided, client base, geographic location and other factors necessary and appropriate			
11	to reconcile and compare grant recipient performances across the array of providers and			
12	services involved.			
13	Behavioral Health	5,303,900		
14	Administration			
15	Community Action Prevention	1,756,900		
16	& Intervention Grants			
17	Rural Services and Suicide	285,900		
18	Prevention			
19	Services to the Seriously	1,385,300		
20	Mentally Ill			
21	It is the intent of the legislature that the department provide the legislature, no later than			
22	January 15, 2008, a report on the progress and funding to-date for the Bring the Kids Home			
23	initiative and a five-year projected plan of development and anticipated funding requirements			
24	including in-state infrastructure needs, care levels, in-state bed counts, out-of-state bed counts,			
25	waitlists, Mental Health Trust Authority participation and expected outcomes and			
26	improvements in the lives of clients expected to be achieved.			
27	Services for Severely	1,004,700		
28	Emotionally Disturbed Youth			
29	Alaska Psychiatric Institute	16,010,500		
30	Children's Services	113,529,000	51,761,500	61,767,500
31	Children's Medicaid Services	12,315,700		
32	Children's Services	7,902,200		
33	Management			

CCS HB 95(Corrected), Sec. 1

-19-

1		Appropriation		General Funds	Other Funds
		Allocations	Items		
2					
3	Children's Services Training	1,397,800			
4	Front Line Social Workers	37,240,600			
5	Family Preservation	10,440,600			
6	Foster Care Base Rate	10,245,900			
7	Foster Care Augmented Rate	1,626,100			
8	Foster Care Special Need	2,614,100			
9	Subsidized Adoptions &	21,311,600			
10	Guardianship				
11	Residential Child Care	3,196,600			
12	Infant Learning Program	3,790,600			
13	Grants				
14	Children's Trust Programs	1,219,700			
15	Child Protection Legal	227,500			
16	Services				
17	Adult Preventative Dental	8,867,000	1,309,200	7,557,800	
18	Medicaid Services				
19	Adult Preventative Dental	8,867,000			
20	Medicaid Services				
21	Health Care Services	717,850,600	207,291,500	510,559,100	
22	Medicaid Services	687,498,900			
23	Catastrophic and Chronic	1,471,000			
24	Illness Assistance (AS				
25	47.08)				
26	Medical Assistance	28,880,700			
27	Administration				
28	Juvenile Justice	44,007,400	39,442,600	4,564,800	
29	McLaughlin Youth Center	13,898,900			
30	Mat-Su Youth Facility	1,855,500			
31	Kenai Peninsula Youth	1,551,800			
32	Facility				
33	Fairbanks Youth Facility	3,516,800			

CCS HB 95(Corrected), Sec. 1

-20-

1		Appropriation		General Funds	Other Funds
		Allocations	Items		
2					
3	Bethel Youth Facility	2,954,100			
4	Nome Youth Facility	1,961,300			
5	Johnson Youth Center	2,911,800			
6	Ketchikan Regional Youth	1,387,700			
7	Facility				
8	Probation Services	11,495,000			
9	Delinquency Prevention	1,626,500			
10	Youth Courts	848,000			
11	Public Assistance	255,564,600	110,555,800	145,008,800	
12	Alaska Temporary Assistance	30,531,800			
13	Program				
14	Adult Public Assistance	57,231,400			
15	It is the intent of the legislature that the Interim Assistance cash payments be restricted to				
16	those individuals who agree to repay the State of Alaska in the event Supplementary Security				
17	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of				
18	the Legislature that the Department of Health and Social Services make all attempts possible				
19	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible				
20	after receiving Interim Assistance.				
21	Child Care Benefits	48,498,100			
22	General Relief Assistance	1,355,400			
23	Tribal Assistance Programs	12,972,700			
24	Permanent Fund Dividend	12,884,700			
25	Hold Harmless				
26	Energy Assistance Program	9,778,600			
27	Public Assistance	3,026,800			
28	Administration				
29	Public Assistance Field	33,235,200			
30	Services				
31	It is the intent of the legislature that there shall be no fee agents engaged in activities within				
32	50 road miles of any public assistance office.				
33	Fraud Investigation	1,698,700			

CCS HB 95(Corrected), Sec. 1

-21-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Quality Control	1,581,500		
4	Work Services	16,324,000		
5	Women, Infants and Children	26,445,700		
6	Public Health	84,589,100	28,089,800	56,499,300
7	Nursing	23,099,600		
8	Women, Children and Family	8,791,500		
9	Health			
10	It is the intent of the legislature that the Department of Health and Social Services maintain			
11	fiscal accountability for Alaska's Breast and Cervical Cancer screening population by			
12	amending the age eligibility criteria based on the amount of federal resources appropriated on			
13	an annual basis. It is incumbent upon the Department of Health and Social Services to revise			
14	criteria appropriately to ensure that federal resources remain the sole source of financial			
15	support for this program.			
16	Public Health	2,237,800		
17	Administrative Services			
18	Certification and Licensing	5,478,900		
19	Chronic Disease Prevention	7,369,000		
20	and Health Promotion			
21	Epidemiology	11,706,800		
22	Bureau of Vital Statistics	2,362,300		
23	Community Health/Emergency	5,108,300		
24	Medical Services			
25	Community Health Grants	1,864,900		
26	Emergency Medical Services	2,062,100		
27	Grants			
28	State Medical Examiner	1,993,700		
29	Public Health Laboratories	6,468,900		
30	Tobacco Prevention and	6,045,300		
31	Control			
32	Senior and Disabilities	339,661,800	136,853,100	202,808,700
33	Services			

CCS HB 95(Corrected), Sec. 1

-22-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the legislature that the department continue improving procedures for			
4	maintaining the disabilities waitlist to assure that criteria for listing are consistent, objective			
5	and meaningful. The list should be accurately maintained without unnecessary action by			
6	individuals on the list, identify services already being received by those on the list and be			
7	utilized to promote parity in the provision of service throughout the social services system.			
8	It is the intent of the legislature that the department act expeditiously in the administrative			
9	processing of individuals on the waitlist so that they may begin receiving services as quickly			
10	as possible utilizing the funding increment initiated in the fiscal 2007 budget.			
11	It is the intent of the legislature that regulations related to the General Relief / Temporary			
12	Assisted Living program be reviewed and revised as needed to minimize the length of time			
13	that the state provides housing alternatives and assure the services are provided only to			
14	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department			
15	should educate care coordinators and direct service providers about who should be referred			
16	and when they are correctly referred to the program in order that referring agents correctly			
17	match consumer needs with the program services intended by the department.			
18	It is the intent of the legislature that the department continues the Inventory of Client and			
19	Agency Planning (ICAP) process as recommended in the Ad Hoc Committee on the			
20	Developmental Disability Waitlist Recommendations for Change report. It is further the			
21	intent of the legislature that the Department move forward with implementation of the report			
22	recommendations as appropriate and submit a progress report to the Legislature by January			
23	15, 2008, which includes information regarding the number of individuals on the waiting list			
24	that have had an ICAP completed as well as the Department's recommended action for those			
25	recommendations contained in the Ad Hoc report with which they may disagree.			
26	Senior and Disabilities	318,610,000		
27	Medicaid Services			
28	It is the intent of the legislature that the Department of Health and Social Services continue to			
29	implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the			
30	Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the			
31	"purpose and scope" section where, absent PCA assistance, an individual would require			
32	hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose			
33	and scope" section where, absence of PCA assistance would result in the individual's loss of			

CCS HB 95(Corrected), Sec. 1

-23-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3				employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating
4				that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically
5				related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an
6				objective client assessment tool that results in a reliable and consistent care plan to be used by
7				PCA providers, PCA agencies and the department; 6) requiring physical certification of an
8				individual's condition as stated in the PCA assessment to confirm need for services; 7)
9				requiring that if more than one PCA recipient resides in the same home, only one PCA
10				provider is allowed for both recipients; 8) tightening enrollment criteria for all providers to
11				require specific training and experience; 9) requiring Medicaid certification for PCA provider
12				agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum
13				level of education and administrative or business experience in a related field; 11) clearly
14				stating that an individual's assessment function will be conducted by department staff or the
15				department's designee; 12) requiring prior authorization by department staff or the
16				department's designee for all PCA services; 13) including a new regulation that prevents the
17				individual solicitation of clients by PCA agencies and provides consequences for such
18				actions; and 14) review consumer directed services to determine processes or procedures to
19				improve program effectiveness.
20	Senior and Disabilities	8,584,800		
21	Services Administration			
22	Protection and Community	2,748,400		
23	Services			
24	Senior Community Based	8,266,200		
25	Grants			
26	Senior Residential Services	815,000		
27	Community Developmental	637,400		
28	Disabilities Grants			
29	Departmental Support Services	57,183,200	19,350,100	37,833,100
30	Commissioner's Office	980,500		
31	It is the intent of the legislature that the Department of Health and Social Services complete			
32	the following tasks related to fiscal audits required in CHAPTER 66, SLA 2003 of all			
33	Medicaid providers:			

CCS HB 95(Corrected), Sec. 1

-24-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3				1. Develop regulations addressing the use of extrapolation methodology following an audit of
4				Medicaid providers that clearly defines the difference between actual overpayment of funds to
5				a provider and ministerial omission or clerical billing error that does not result in
6				overpayment to the provider. The extrapolation methodology will also define percentage of
7				"safe harbor" overpayment rates for which extrapolation methodology will be applied.
8				2. Develop training standards and definitions regarding ministerial and billing errors versus
9				overpayments. Include the use of those standards and definitions in the State's audit contracts.
10				All audits initiated after the effective date of this intent and resulting in findings of
11				overpayment will be calculated under the Department's new regulations governing
12				overpayment standards and extrapolation methodology.
13	Office of Program Review	2,437,900		
14	Office of Faith Based &	1,212,100		
15	Community Initiatives			
16	Of the amount appropriated in this allocation, \$500,000 of general funds may be used for no			
17	purpose other than for grants to areas ineligible for Human Services Grants.			
18	Rate Review	1,414,100		
19	Assessment and Planning	250,000		
20	Administrative Support	14,295,600		
21	Services			
22	Hearings and Appeals	777,000		
23	Medicaid School Based	6,243,800		
24	Administrative Claims			
25	Facilities Management	1,008,700		
26	Health Planning and	3,637,300		
27	Infrastructure			
28	Information Technology	15,837,900		
29	Services			
30	Facilities Maintenance	2,584,900		
31	Pioneers' Homes Facilities	2,125,000		
32	Maintenance			
33	HSS State Facilities Rent	4,378,400		

CCS HB 95(Corrected), Sec. 1

-25-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Boards and Commissions		2,276,200	48,900	2,227,300
AK Mental Health & Alcohol & Drug Abuse Boards	131,800			
Commission on Aging	336,300			
Governor's Council on Disabilities and Special Education	1,794,400			
Pioneers Homes Advisory Board	13,700			
Human Services Community Matching Grant		1,485,300	1,485,300	
It is the intent of the legislature that the department require municipalities receiving Human Services Community Matching Grants to submit accountability reports. No less than annually, the municipalities shall submit reports of processes used to evaluate and rank sub-recipients in determining award levels, sub-recipient awards made and processes in place to monitor and determine performance accountability. No less than quarterly, the municipalities shall submit progress reports including expected results and outcomes of sub-recipient programs, evaluation of sub-recipient progress in achieving those expectations, the number and type of clients served, analysis of direct, indirect and total program costs and specific identification of sub-recipient matching funding.				
Human Services Community Matching Grant	1,485,300			
*****			*****	
***** Department of Labor and Workforce Development *****				
*****			*****	
Commissioner and Administrative Services		19,568,700	6,121,700	13,447,000
Commissioner's Office	1,007,500			
Alaska Labor Relations Agency	459,700			
Office of Citizenship	155,000			

CCS HB 95(Corrected), Sec. 1

-26-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Assistance				
Management Services	3,013,400			
The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Human Resources	846,500			
Leasing	3,311,300			
Data Processing	6,206,100			
Labor Market Information	4,569,200			
Workers' Compensation and Safety		20,188,900	1,553,900	18,635,000
Workers' Compensation	4,631,600			
Workers' Compensation Appeals Commission	524,200			
Workers' Compensation Benefits Guaranty Fund	50,000			
Second Injury Fund	3,962,200			
Fishermens Fund	1,614,900			
Wage and Hour Administration	1,924,700			
Mechanical Inspection	2,452,500			
Occupational Safety and Health	4,905,700			
Alaska Safety Advisory Council	123,100			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2007, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
Workforce Development		96,069,700	10,274,600	85,795,100
Employment and Training Services	25,711,900			

CCS HB 95(Corrected), Sec. 1

-27-

1		Appropriation		General	Other
		Allocations	Items		
3	Unemployment Insurance	18,638,600			
4	It is the intent of the legislature that the Fairbanks Unemployment Insurance call center				
5	remains open and that no positions are transferred from the Fairbanks call center to other call				
6	centers.				
7	Adult Basic Education	3,240,900			
8	Workforce Investment Board	603,900			
9	Business Services	34,725,500			
10	Alaska Vocational Technical	9,587,500			
11	Center				
12	AVTEC Facilities Maintenance	1,478,500			
13	Kotzebue Technical Center	1,226,900			
14	Operations Grant				
15	Southwest Alaska Vocational	228,000			
16	and Education Center				
17	Operations Grant				
18	Yuut Elitnaurviat, Inc.	228,000			
19	People's Learning Center				
20	Operations Grant				
21	Northwest Alaska Career and	400,000			
22	Technical Center				
23	Vocational Rehabilitation	24,163,100	4,455,500	19,707,600	
24	Vocational Rehabilitation	1,464,600			
25	Administration				
26	The amount allocated for Vocational Rehabilitation Administration includes the unexpended				
27	and unobligated balance on June 30, 2007, of receipts from all prior fiscal years collected				
28	under the Department of Labor and Workforce Development's federal indirect cost plan for				
29	expenditures incurred by the Department of Labor and Workforce Development.				
30	Client Services	13,626,700			
31	Independent Living	1,619,600			
32	Rehabilitation				
33	Disability Determination	4,961,300			

CCS HB 95(Corrected), Sec. 1

-28-

1		Appropriation		General	Other
		Allocations	Items		
3	Special Projects	1,714,700			
4	Assistive Technology	553,400			
5	Americans With Disabilities	222,800			
6	Act (ADA)				
7		*****	*****		
8		*****	Department of Law	*****	
9		*****	*****		
10	Criminal Division	25,246,400		20,337,500	4,908,900
11	First Judicial District	1,726,000			
12	Second Judicial District	1,383,100			
13	Third Judicial District:	6,360,300			
14	Anchorage				
15	Third Judicial District:	4,505,400			
16	Outside Anchorage				
17	Fourth Judicial District	4,552,200			
18	Criminal Justice Litigation	1,790,000			
19	Criminal Appeals/Special	4,929,400			
20	Litigation Component				
21	Civil Division	37,501,900		16,453,200	21,048,700
22	Deputy Attorney General's	311,300			
23	Office				
24	Collections and Support	2,413,200			
25	Commercial and Fair Business	4,584,800			
26	The amount allocated for Commercial and Fair Business section includes the unexpended and				
27	unobligated balance on June 30, 2007, of designated program receipts and general fund				
28	program receipts of the Department of Law, Commercial and Fair Business section.				
29	Environmental Law	1,908,500			
30	Human Services and Child	5,926,900			
31	Protection				
32	Labor and State Affairs	5,189,800			
33	It is the intent of the legislature that the Department of Law continue to provide the current				

CCS HB 95(Corrected), Sec. 1

-29-

1	2	Appropriation		General	Other
		Allocations	Items		
3	level of representation for non-tort claims to the Alaska Court System, the Alaska Judicial				
4	Council, the Alaska Commission on Judicial Conduct, the Alaska Legislature and to the				
5	officers and employees of those entities.				
6	Legislation/Regulations	800,600			
7	Natural Resources	1,181,400			
8	Oil, Gas and Mining	4,795,400			
9	Opinions, Appeals and Ethics	1,458,200			
10	Regulatory Affairs Public	1,427,200			
11	Advocacy				
12	Statehood Defense	993,200			
13	Timekeeping and Litigation	1,245,500			
14	Support				
15	Torts & Workers'	3,028,100			
16	Compensation				
17	Transportation Section	2,237,800			
18	Administration and Support	2,980,300	1,961,200	1,019,100	
19	Office of the Attorney	484,100			
20	General				
21	Administrative Services	2,009,200			
22	Dimond Courthouse Public	487,000			
23	Building Fund				
24	*****		*****		
25	***** Department of Military and Veterans Affairs *****				
26	*****		*****		
27	Military and Veteran's Affairs	40,125,000	9,541,600	30,583,400	
28	Office of the Commissioner	3,169,600			
29	Homeland Security and	5,418,000			
30	Emergency Management				
31	Local Emergency Planning	300,000			
32	Committee				
33	National Guard Military	910,900			

CCS HB 95(Corrected), Sec. 1

-30-

1	2	Appropriation		General	Other
		Allocations	Items		
3	Headquarters				
4	Army Guard Facilities	11,083,000			
5	Maintenance				
6	Air Guard Facilities	6,429,800			
7	Maintenance				
8	Alaska Military Youth	9,640,600			
9	Academy				
10	Veterans' Services	927,400			
11	It is the intent of the legislature that, whenever possible, the Department of Military and				
12	Veterans Affairs use existing services to provide formal recognition and discharge for Alaska				
13	Territorial Guard members in the most expedient manner possible.				
14	Alaska Statewide Emergency	1,920,700			
15	Communications				
16	State Active Duty	325,000			
17	Alaska National Guard Benefits	2,145,900	2,145,900		
18	Educational Benefits	408,500			
19	It is the intent of the legislature that the Alaska National Guard's education tuition assistance				
20	program be funded at a level adequate to provide the benefit to all qualified applicants. If the				
21	appropriation under this section is insufficient to provide the benefit to all qualified				
22	applicants, the Department of Military and Veterans' Affairs shall make a supplemental				
23	request to cover the shortfall.				
24	Retirement Benefits	1,737,400			
25	*****		*****		
26	***** Department of Natural Resources *****				
27	*****		*****		
28	Resource Development	83,737,100	38,608,300	45,128,800	
29	Commissioner's Office	985,300			
30	Administrative Services	2,207,500			
31	Information Resource	3,069,000			
32	Management				
33	Oil & Gas Development	12,231,600			

CCS HB 95(Corrected), Sec. 1

-31-

1		Appropriation		General	Other
		Allocations	Items		
2					
3	Petroleum Systems Integrity	837,000			
4	Office				
5	Gas Pipeline Office	595,700			
6	Pipeline Coordinator	4,662,700			
7	Alaska Coastal Management	4,098,100			
8	Program				
9	Large Project Permitting	3,334,300			
10	Office of Habitat	3,828,300			
11	Management and Permitting				
12	Claims, Permits & Leases	10,279,100			
13	Land Sales & Municipal	3,865,600			
14	Entitlements				
15	Title Acquisition & Defense	2,169,000			
16	Water Development	1,660,500			
17	Director's Office/Mining,	396,700			
18	Land, & Water				
19	Forest Management and	5,670,300			
20	Development				
21	The amount allocated for Forest Management and Development includes the unexpended and				
22	unobligated balance on June 30, 2007, of the timber receipts account (AS 38.05.110).				
23	Non-Emergency Hazard	250,000			
24	Mitigation Projects				
25	Geological Development	6,205,300			
26	Recorder's Office/Uniform	4,083,400			
27	Commercial Code				
28	Agricultural Development	1,948,000			
29	North Latitude Plant	2,575,800			
30	Material Center				
31	Agriculture Revolving Loan	2,508,300			
32	Program Administration				
33	Conservation and	109,300			

CCS HB 95(Corrected), Sec. 1

-32-

1		Appropriation		General	Other
		Allocations	Items		
2					
3	Development Board				
4	Public Services Office	458,900			
5	Trustee Council Projects	414,800			
6	Interdepartmental	1,535,000			
7	Information Technology				
8	Chargeback				
9	Human Resources Chargeback	929,500			
10	DNR Facilities Rent and	2,528,100			
11	Chargeback				
12	Facilities Maintenance	300,000			
13	State Public Domain & Public		336,400	266,500	69,900
14	Access				
15	RS 2477/Navigability	336,400			
16	Assertions and Litigation				
17	Support				
18	Fire Suppression		26,362,700	19,965,100	6,397,600
19	Fire Suppression	14,689,800			
20	Preparedness				
21	Fire Suppression Activity	11,672,900			
22	Parks and Recreation		10,521,600	4,878,100	5,643,500
23	Management				
24	State Historic Preservation	1,583,500			
25	Program				
26	The amount allocated for the State Historic Preservation Program includes up to \$15,500				
27	general fund program receipt authorization from the unexpended and unobligated balance on				
28	June 30, 2007, of the receipts collected under AS 41.35.380.				
29	Parks Management	7,117,400			
30	Parks & Recreation Access	1,820,700			
31	*****		*****		
32	***** Department of Public Safety *****				
33	*****		*****		

CCS HB 95(Corrected), Sec. 1

-33-

1	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Fire Prevention	5,427,300	1,561,000	3,866,300
4	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
5	and unobligated balance on June 30, 2007, of the receipts collected under AS 18.70.080(b).			
6	Fire Prevention Operations	2,522,900		
7	Fire Service Training	2,904,400		
8	Alaska Fire Standards Council	253,900		253,900
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2007, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
11	Alaska Fire Standards	253,900		
12	Council			
13	Alaska State Troopers	95,592,900	82,861,900	12,731,000
14	It is the intent of the legislature that the Department of Public Safety provide additional state			
15	trooper coverage for international border communities to help meet Federal and Homeland			
16	Security requirements.			
17	Special Projects	5,583,000		
18	Alaska State Troopers	316,300		
19	Director's Office			
20	Judicial Services-Anchorage	2,917,500		
21	Prisoner Transportation	1,701,700		
22	Search and Rescue	376,400		
23	Rural Trooper Housing	2,209,500		
24	Narcotics Task Force	3,639,200		
25	Alaska State Trooper	47,806,700		
26	Detachments			
27	Alaska Bureau of	4,809,700		
28	Investigation			
29	Alaska Bureau of Alcohol	2,459,700		
30	and Drug Enforcement			
31	Alaska Wildlife Troopers	15,084,400		
32	It is the intent of the legislature that the Department of Public Safety utilize existing			
33	administrative resources and staff to mitigate additional administrative costs when creating			

CCS HB 95(Corrected), Sec. 1

-34-

1	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	the new Division of Alaska Wildlife Troopers.			
4	Alaska Wildlife Troopers -	4,857,800		
5	Aircraft Section			
6	Alaska Wildlife Troopers -	2,754,200		
7	Marine Enforcement			
8	Alaska Wildlife Troopers	377,000		
9	Director's Office			
10	Alaska Wildlife Troopers -	699,800		
11	Investigations			
12	Village Public Safety Officer	5,860,900	5,705,700	155,200
13	Program			
14	VPSO Contracts	5,446,400		
15	Support	414,500		
16	Alaska Police Standards	1,130,600	800	1,129,800
17	Council			
18	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
19	and unobligated balance on June 30, 2007, of the receipts collected under AS 12.25.195(c),			
20	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
21	18.65.220(7).			
22	Alaska Police Standards	1,130,600		
23	Council			
24	Council on Domestic Violence	10,967,000	2,884,800	8,082,200
25	and Sexual Assault			
26	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
27	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
28	Assault may be used to fund operations and grant administration.			
29	Council on Domestic	10,767,000		
30	Violence and Sexual Assault			
31	Batterers Intervention	200,000		
32	Program			
33	Statewide Support	19,890,200	12,680,200	7,210,000

CCS HB 95(Corrected), Sec. 1

-35-

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Commissioner's Office	872,600		
4	Training Academy	1,685,800		
5	Administrative Services	3,499,500		
6	Alaska Wing Civil Air Patrol	553,500		
7	Alcohol Beverage Control	1,262,400		
8	Board			
9	Alaska Public Safety	2,954,300		
10	Information Network			
11	Alaska Criminal Records and	4,868,500		
12	Identification			
13	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
14	of the unexpended and unobligated balance on June 30, 2007, of the receipts collected by the			
15	Department of Public Safety from the Alaska automated fingerprint system under AS			
16	44.41.025(b).			
17	Laboratory Services	4,193,600		
18	Statewide Facility Maintenance	608,800		608,800
19	Facility Maintenance	608,800		
20	DPS State Facilities Rent	111,800	111,800	
21	DPS State Facilities Rent	111,800		
22	*****	*****		
23	***** Department of Revenue *****			
24	*****	*****		
25	Taxation and Treasury	73,913,200	13,627,000	60,286,200
26	Tax Division	12,124,900		
27	Treasury Division	5,220,300		
28	Alaska Retirement	6,179,500		
29	Management Board			
30	Alaska Retirement	43,653,600		
31	Management Board Custody			
32	and Management Fees			
33	Permanent Fund Dividend	6,734,900		

CCS HB 95(Corrected), Sec. 1

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Division			
4	Child Support Services	23,752,300	336,000	23,416,300
5	Child Support Services	23,752,300		
6	Division			
7	This appropriation includes the unexpended and unobligated balance on June 30, 2007, of the			
8	receipts collected under the state's share of child support collections for reimbursement of the			
9	cost of the Alaska temporary assistance program as provided under AS 25.27.120.			
10	Administration and Support	2,720,200	669,200	2,051,000
11	Commissioner's Office	1,070,900		
12	Administrative Services	1,426,300		
13	State Facilities Rent	223,000		
14	Alaska Natural Gas	298,900	298,900	
15	Development Authority			
16	Gas Authority Operations	298,900		
17	Alaska Mental Health Trust	527,400	103,400	424,000
18	Authority			
19	Mental Health Trust	30,000		
20	Operations			
21	Long Term Care Ombudsman	497,400		
22	Office			
23	Alaska Municipal Bond Bank	825,900		825,900
24	Authority			
25	AMBBA Operations	825,900		
26	Alaska Housing Finance	49,038,300		49,038,300
27	Corporation			
28	AHFC Operations	48,238,300		
29	Anchorage State Office	800,000		
30	Building			
31	Alaska Permanent Fund	82,793,200		82,793,200
32	Corporation			
33	APFC Operations	8,993,200		

CCS HB 95(Corrected), Sec. 1

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	APFC Custody and Management	73,800,000			
4	Fees				
5	*****			*****	
6	***** Department of Transportation & Public Facilities *****				
7	*****			*****	
8	Administration and Support	36,762,700	10,409,300	26,353,400	
9	Commissioner's Office	1,437,000			
10	Contracting and Appeals	296,800			
11	Equal Employment and Civil	876,100			
12	Rights				
13	Internal Review	994,000			
14	Transportation Management	834,100			
15	and Security				
16	Statewide Administrative	6,141,400			
17	Services				
18	Statewide Information	2,789,500			
19	Systems				
20	Human Resources	2,663,900			
21	Statewide Procurement	1,278,400			
22	Central Region Support	924,900			
23	Services				
24	Northern Region Support	1,267,800			
25	Services				
26	Southeast Region Support	829,600			
27	Services				
28	Statewide Aviation	2,068,000			
29	International Airport	954,000			
30	Systems Office				
31	Program Development	3,829,700			
32	Central Region Planning	1,660,600			
33	Northern Region Planning	1,619,700			

CCS HB 95(Corrected), Sec. 1

-38-

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Southeast Region Planning	509,800			
4	Measurement Standards &	5,787,400			
5	Commercial Vehicle				
6	Enforcement				
7	Design, Engineering and	96,067,900		2,303,700	93,764,200
8	Construction				
9	Statewide Design and	9,590,200			
10	Engineering Services				
11	Central Design and	18,845,700			
12	Engineering Services				
13	Northern Design and	15,202,600			
14	Engineering Services				
15	Southeast Design and	9,482,000			
16	Engineering Services				
17	Central Region Construction	20,657,400			
18	and CIP Support				
19	Northern Region	14,696,000			
20	Construction and CIP Support				
21	Southeast Region	6,741,500			
22	Construction				
23	Knik Arm Bridge/Toll	852,500			
24	Authority				
25	State Equipment Fleet	26,534,600			26,534,600
26	State Equipment Fleet	26,534,600			
27	Highways, Aviation and	136,341,500		114,223,200	22,118,300
28	Facilities				
29	Central Region Facilities	5,872,900			
30	Northern Region Facilities	10,347,000			
31	Southeast Region Facilities	1,322,400			
32	Traffic Signal Management	1,433,800			
33	Central Region Highways and	41,941,200			

CCS HB 95(Corrected), Sec. 1

-39-

1		Appropriation		General	Other
		Allocations	Items		
3	Aviation				
4	Northern Region Highways	58,842,900			
5	and Aviation				
6	Southeast Region Highways	12,721,100			
7	and Aviation				
8	The amounts allocated for highways and aviation shall lapse into the general fund on August				
9	31, 2008.				
10	Whittier Access And Tunnel	3,860,200			
11	The amount allocated for Whittier Access and Tunnel includes the unexpended and				
12	unobligated balance on June 30, 2007, of the Whittier Tunnel toll receipts collected by the				
13	Department of Transportation and Public Facilities under AS 19.05.040(11).				
14	International Airports		68,646,600		68,646,600
15	Anchorage Airport	8,149,800			
16	Administration				
17	Anchorage Airport Facilities	19,594,800			
18	Anchorage Airport Field and	12,504,100			
19	Equipment Maintenance				
20	Anchorage Airport Operations	4,681,200			
21	Anchorage Airport Safety	10,628,300			
22	Fairbanks Airport	1,692,900			
23	Administration				
24	Fairbanks Airport Facilities	3,008,000			
25	Fairbanks Airport Field and	3,502,400			
26	Equipment Maintenance				
27	Fairbanks Airport Operations	1,731,600			
28	Fairbanks Airport Safety	3,153,500			
29	Marine Highway System		119,240,400	66,166,700	53,073,700
30	Marine Vessel Operations	102,489,000			
31	It is the intent of the Legislature that the \$1,500,000 of general funds added to the governor's				
32	recommended funding for vessel operations is for maintaining the winter service to Homer,				
33	Kodiak, and Prince William Sound while the Tustumena is being overhauled. It is also to				

CCS HB 95(Corrected), Sec. 1

-40-

1		Appropriation		General	Other
		Allocations	Items		
3	provide at least one round trip through Yakutat.				
4	Marine Engineering	2,426,200			
5	Overhaul	1,698,400			
6	Reservations and Marketing	2,936,900			
7	Marine Shore Operations	6,331,700			
8	Vessel Operations Management	3,358,200			
9	*****				
10	***** University of Alaska *****				
11	*****				
12	University of Alaska	795,504,700		287,235,500	508,269,200
13	Budget Reductions/Additions	2,548,700			
14	- Systemwide				
15	Statewide Services	44,490,800			
16	Statewide Networks (OIT)	18,702,000			
17	Anchorage Campus	227,286,000			
18	Kenai Peninsula College	11,874,300			
19	Kodiak College	4,213,200			
20	Matanuska-Susitna College	8,839,800			
21	Prince William Sound	6,779,300			
22	Community College				
23	Cooperative Extension	8,587,200			
24	Service				
25	Bristol Bay Campus	3,288,400			
26	Chukchi Campus	1,831,200			
27	Fairbanks Campus	218,778,000			
28	Fairbanks Organized Research	150,233,700			
29	Interior-Aleutians Campus	4,061,100			
30	Kuskokwim Campus	6,010,200			
31	Northwest Campus	2,594,500			
32	College of Rural and	12,380,700			
33	Community Development				

CCS HB 95(Corrected), Sec. 1

-41-

1		Appropriation		General	Other
		Allocations	Items		
3	Tanana Valley Campus	10,755,800			
4	Juneau Campus	39,822,500			
5	Ketchikan Campus	4,754,300			
6	Sitka Campus	7,673,000			
7		*****	*****		
8		*****	Alaska Court System	*****	
9		*****	*****		
10	Alaska Court System		77,775,800	75,594,200	2,181,600
11	Appellate Courts	5,805,200			
12	Trial Courts	63,654,900			
13	Administration and Support	8,315,700			
14	Commission on Judicial Conduct		325,200	325,200	
15	Commission on Judicial	325,200			
16	Conduct				
17	Judicial Council		853,100	853,100	
18	Judicial Council	853,100			
19		*****	*****		
20		*****	Legislature	*****	
21		*****	*****		
22	Budget and Audit Committee		14,219,300	13,969,300	250,000
23	Legislative Audit	3,977,000			
24	Legislative Finance	6,087,800			
25	Committee Expenses	3,977,500			
26	Legislature State	177,000			
27	Facilities Rent				
28	Legislative Council		30,201,500	29,688,600	512,900
29	Salaries and Allowances	5,072,600			
30	Administrative Services	10,289,000			
31	Session Expenses	8,463,400			
32	Council and Subcommittees	1,303,000			
33	Legal and Research Services	3,322,400			

CCS HB 95(Corrected), Sec. 1

-42-

1		Appropriation		General	Other
		Allocations	Items		
3	Select Committee on Ethics	174,400			
4	Office of Victims Rights	765,000			
5	Ombudsman	811,700			
6	Legislative Operating Budget		9,682,300	9,682,300	
7	Legislative Operating Budget	9,682,300			
8					(SECTION 2 OF THIS ACT BEGINS ON PAGE 44)

CCS HB 95(Corrected), Sec. 1

-43-

1 * Sec. 2 The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2008 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2007 and ending June 30, 2008. The appropriation items contain funding
 5 for legislation assumed to have passed during the first session of the twenty-fifth legislature
 6 and are to be considered part of the agency operating budget. Should a measure listed in this
 7 section either fail to pass, its substance fail to be incorporated in some other measure, or be
 8 vetoed by the governor, the appropriation for that measure shall lapse. A department-wide,
 9 agency-wide, or branch-wide unallocated reduction or increase set out in the New Legislation
 10 section may be allocated among the appropriations made in this section to that department,
 11 agency, or branch.

	Appropriation	General	Other
	Items	Funds	Funds
14 HB 87 Citizen Advisory Comm on Federal Areas appropriated to Department of Natural Resources	246,200	246,200	
17 HB 90 Crimes/Crim Procedure/Sentencing appropriated to Department of Public Safety	540,000	540,000	
19 HB 109 Disclosures & Ethics/Bribery/Retirement appropriated to Department of Administration	250,000	250,000	
22 HB 177 Natural Gas Pipeline Project appropriated to Department of Labor and Workforce Development	850,000	850,000	
25 HB 177 Natural Gas Pipeline Project appropriated to Office of the Governor	132,800	132,800	
27 HB 209 Regulatory Commission of Alaska appropriated to Department of Commerce, Community and Economic Development	229,400		229,400
30 HB 215 Task Force Re: Council on Dom. Viol. appropriated to Department of Corrections	3,000	3,000	

CCS HB 95(Corrected), Sec. 2

	Appropriation	General	Other
	Items	Funds	Funds
3 HB 215 Task Force Re: Council on Dom. Viol. appropriated to Department of Public Safety	8,000	8,000	
5 HB 244 Medal of Honor appropriated to Legislature	55,000	55,000	
7 HCR 6 Civics Educ/Citizens Advisory Task Force appropriated to Department of Education and Early Development	3,000	3,000	
10 HCR 6 Civics Educ/Citizens Advisory Task Force appropriated to Legislature	18,500	18,500	
12 HCR 8 RCA Task Force appropriated to Legislature	10,000	10,000	
14 SB 27 Medical Assistance Eligibility appropriated to Department of Health and Social Services	2,691,500	783,500	1,908,000
17 SB 76 Tuition for Out-of-Home-Care Children appropriated to Department of Health and Social Services	41,400	41,400	
20 SB 80 Oil & Gas Production Tax: Expenditures appropriated to Department of Revenue	124,900	124,900	
23 SB 84 Testing & Packaging of Cigarettes appropriated to Department of Health and Social Services	38,600	38,600	
26 SB 84 Testing & Packaging of Cigarettes appropriated to Department of Revenue	41,600		41,600
28 SB 116 Uniform Money Services Act appropriated to Department of Commerce, Community and Economic Development	80,000		80,000
31 SB 123 Retirem't/Benefits:Pub Employees/Teachers appropriated to Department of Administration	108,000		108,000

CCS HB 95(Corrected), Sec. 2

	Appropriation	General	Other
	Items	Funds	Funds
3	SB 128 Alcohol Local Option Provisions	317,500	317,500
4	appropriated to Department of Public Safety		
5	SJR 7 Oppose Changes in Fed Aviation Laws	45,000	45,000
6	appropriated to Legislature		
7	(SECTION 3 OF THIS ACT BEGINS ON PAGE 47)		

CCS HB 95(Corrected), Sec. 2

-46-

1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

		Operating	New Legislation	Total
5	Department of Administration			
6	1002 Federal Receipts	2,296,300	0	2,296,300
7	1004 Unrestricted General Fund	57,987,600	250,000	58,237,600
8	Receipts			
9	1005 General Fund/Program Receipts	1,108,700	0	1,108,700
10	1007 Interagency Receipts	106,372,700	0	106,372,700
11	1017 Group Health and Life	16,078,800	0	16,078,800
12	Benefits Fund			
13	1023 FICA Administration Fund	130,600	0	130,600
14	Account			
15	1029 Public Employees Retirement	6,262,000	77,700	6,339,700
16	Trust Fund			
17	1033 Federal Surplus Property	529,100	0	529,100
18	Revolving Fund			
19	1034 Teachers Retirement Trust Fund	2,441,400	30,200	2,471,600
20	1040 Real Estate Surety Fund	100	0	100
21	1042 Judicial Retirement System	116,600	100	116,700
22	1045 National Guard Retirement	199,800	0	199,800
23	System			
24	1061 Capital Improvement Project	372,600	0	372,600
25	Receipts			
26	1081 Information Services Fund	36,248,100	0	36,248,100
27	1108 Statutory Designated Program	1,605,700	0	1,605,700
28	Receipts			
29	1147 Public Building Fund	10,127,800	0	10,127,800
30	1156 Receipt Supported Services	13,389,300	0	13,389,300
31	1162 Alaska Oil & Gas Conservation	4,808,400	0	4,808,400

CCS HB 95(Corrected), Sec. 3

-47-

1			New	
2	Funding Source	Operating	Legislation	Total
3	Commission Receipts			
4	1171 PFD Appropriations in lieu of	1,067,600	0	1,067,600
5	Dividends to Criminals			
6	*** Total Agency Funding ***	\$261,143,200	\$358,000	\$261,501,200
7	Department of Commerce, Community and Economic Development			
8	1002 Federal Receipts	50,659,100	0	50,659,100
9	1003 General Fund Match	767,100	0	767,100
10	1004 Unrestricted General Fund	3,826,400	0	3,826,400
11	Receipts			
12	1005 General Fund/Program Receipts	18,700	0	18,700
13	1007 Interagency Receipts	13,223,900	0	13,223,900
14	1036 Commercial Fishing Loan Fund	3,532,400	0	3,532,400
15	1040 Real Estate Surety Fund	271,400	0	271,400
16	1061 Capital Improvement Project	4,240,300	0	4,240,300
17	Receipts			
18	1062 Power Project Fund	1,056,500	0	1,056,500
19	1070 Fisheries Enhancement	539,100	0	539,100
20	Revolving Loan Fund			
21	1074 Bulk Fuel Revolving Loan Fund	53,700	0	53,700
22	1089 Power Cost Equalization &	26,760,000	0	26,760,000
23	Rural Electric Capitalization Fund			
24	1101 Alaska Aerospace Development	445,400	0	445,400
25	Corporation Revolving Fund			
26	1102 Alaska Industrial Development	4,815,100	0	4,815,100
27	& Export Authority Receipts			
28	1107 Alaska Energy Authority	1,067,100	0	1,067,100
29	Corporate Receipts			
30	1108 Statutory Designated Program	970,800	0	970,800
31	Receipts			
32	1141 Regulatory Commission of	6,347,300	229,400	6,576,700
33	Alaska Receipts			

CCS HB 95(Corrected), Sec. 3

-48-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1156 Receipt Supported Services	25,237,500	80,000	25,317,500
4	1164 Rural Development Initiative	49,500	0	49,500
5	Fund			
6	1170 Small Business Economic	47,900	0	47,900
7	Development Revolving Loan Fund			
8	1175 Business License &	5,819,500	0	5,819,500
9	Corporation Filing Fees and Taxes			
10	1195 Special Vehicle Registration	135,800	0	135,800
11	Receipts			
12	1200 Vehicle Rental Tax Receipts	6,045,900	0	6,045,900
13	*** Total Agency Funding ***	\$155,930,400	\$309,400	\$156,239,800
14	Department of Corrections			
15	1002 Federal Receipts	3,918,200	0	3,918,200
16	1003 General Fund Match	128,400	0	128,400
17	1004 Unrestricted General Fund	191,635,400	3,000	191,638,400
18	Receipts			
19	1005 General Fund/Program Receipts	85,000	0	85,000
20	1007 Interagency Receipts	10,261,100	0	10,261,100
21	1061 Capital Improvement Project	313,700	0	313,700
22	Receipts			
23	1108 Statutory Designated Program	2,465,800	0	2,465,800
24	Receipts			
25	1156 Receipt Supported Services	5,125,300	0	5,125,300
26	1171 PFD Appropriations in lieu of	6,211,400	0	6,211,400
27	Dividends to Criminals			
28	*** Total Agency Funding ***	\$220,144,300	\$3,000	\$220,147,300
29	Department of Education and Early Development			
30	1002 Federal Receipts	193,609,100	0	193,609,100
31	1003 General Fund Match	894,300	0	894,300
32	1004 Unrestricted General Fund	44,436,000	3,000	44,439,000
33	Receipts			

CCS HB 95(Corrected), Sec. 3

-49-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1005 General Fund/Program Receipts	73,900	0	73,900
4	1007 Interagency Receipts	7,671,500	0	7,671,500
5	1014 Donated Commodity/Handling	341,800	0	341,800
6	Fee Account			
7	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
8	Schools			
9	1066 Public School Trust Fund	12,095,100	0	12,095,100
10	1106 Alaska Commission on	11,290,900	0	11,290,900
11	Postsecondary Education Receipts			
12	1108 Statutory Designated Program	902,800	0	902,800
13	Receipts			
14	1145 Art in Public Places Fund	30,000	0	30,000
15	1151 Technical Vocational	228,000	0	228,000
16	Education Program Receipts			
17	1156 Receipt Supported Services	1,309,000	0	1,309,000
18	*** Total Agency Funding ***	\$293,673,400	\$3,000	\$293,676,400
19	Department of Environmental Conservation			
20	1002 Federal Receipts	20,522,700	0	20,522,700
21	1003 General Fund Match	3,536,800	0	3,536,800
22	1004 Unrestricted General Fund	12,683,200	0	12,683,200
23	Receipts			
24	1005 General Fund/Program Receipts	1,535,300	0	1,535,300
25	1007 Interagency Receipts	1,397,100	0	1,397,100
26	1018 Exxon Valdez Oil Spill Trust	90,800	0	90,800
27	1052 Oil/Hazardous Release	13,194,200	0	13,194,200
28	Prevention & Response Fund			
29	1061 Capital Improvement Project	3,850,100	0	3,850,100
30	Receipts			
31	1075 Alaska Clean Water Fund	63,500	0	63,500
32	1093 Clean Air Protection Fund	4,072,200	0	4,072,200
33	1108 Statutory Designated Program	225,100	0	225,100

CCS HB 95(Corrected), Sec. 3

-50-

1			New	
2	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1156 Receipt Supported Services	3,632,700	0	3,632,700
5	1166 Commercial Passenger Vessel	2,252,300	0	2,252,300
6	Environmental Compliance Fund			
7	*** Total Agency Funding ***	\$67,056,000	\$0	\$67,056,000
8	Department of Fish and Game			
9	1002 Federal Receipts	62,137,900	0	62,137,900
10	1003 General Fund Match	399,100	0	399,100
11	1004 Unrestricted General Fund	39,356,700	0	39,356,700
12	Receipts			
13	1005 General Fund/Program Receipts	17,900	0	17,900
14	1007 Interagency Receipts	12,240,500	0	12,240,500
15	1018 Exxon Valdez Oil Spill Trust	4,542,300	0	4,542,300
16	1024 Fish and Game Fund	24,658,800	0	24,658,800
17	1036 Commercial Fishing Loan Fund	1,326,300	0	1,326,300
18	1055 Inter-Agency/Oil & Hazardous	64,300	0	64,300
19	Waste			
20	1061 Capital Improvement Project	4,472,800	0	4,472,800
21	Receipts			
22	1108 Statutory Designated Program	7,403,900	0	7,403,900
23	Receipts			
24	1109 Test Fisheries Receipts	2,514,300	0	2,514,300
25	1156 Receipt Supported Services	501,700	0	501,700
26	1194 Fish and Game Nondedicated	1,660,500	0	1,660,500
27	Receipts			
28	1199 Alaska Sport Fishing	500,000	0	500,000
29	Enterprise Account			
30	1201 Commercial Fisheries Entry	5,103,500	0	5,103,500
31	Commission Receipts			
32	*** Total Agency Funding ***	\$166,900,500	\$0	\$166,900,500
33	Office of the Governor			

CCS HB 95(Corrected), Sec. 3

-51-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1002 Federal Receipts	178,800	0	178,800
4	1004 Unrestricted General Fund	16,940,900	132,800	17,073,700
5	Receipts			
6	1005 General Fund/Program Receipts	4,900	0	4,900
7	1061 Capital Improvement Project	644,000	0	644,000
8	Receipts			
9	1108 Statutory Designated Program	95,000	0	95,000
10	Receipts			
11	1175 Business License &	644,700	0	644,700
12	Corporation Filing Fees and Taxes			
13	*** Total Agency Funding ***	\$18,508,300	\$132,800	\$18,641,100
14	Department of Health and Social Services			
15	1002 Federal Receipts	1,057,846,000	1,907,400	1,059,753,400
16	1003 General Fund Match	369,596,100	779,100	370,375,200
17	1004 Unrestricted General Fund	280,991,800	84,400	281,076,200
18	Receipts			
19	1007 Interagency Receipts	70,438,600	600	70,439,200
20	1013 Alcoholism and Drug Abuse	2,000	0	2,000
21	Revolving Loan Fund			
22	1050 Permanent Fund Dividend Fund	12,884,700	0	12,884,700
23	1061 Capital Improvement Project	1,408,500	0	1,408,500
24	Receipts			
25	1098 Children's Trust Earnings	399,700	0	399,700
26	1099 Children's Trust Principal	150,000	0	150,000
27	1108 Statutory Designated Program	15,144,400	0	15,144,400
28	Receipts			
29	1156 Receipt Supported Services	20,701,600	0	20,701,600
30	1168 Tobacco Use Education and	7,482,300	0	7,482,300
31	Cessation Fund			
32	*** Total Agency Funding ***	\$1,837,045,700	\$2,771,500	\$1,839,817,200
33	Department of Labor and Workforce Development			

CCS HB 95(Corrected), Sec. 3

-52-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1002 Federal Receipts	86,256,200	0	86,256,200
4	1003 General Fund Match	4,961,800	0	4,961,800
5	1004 Unrestricted General Fund	17,363,500	850,000	18,213,500
6	Receipts			
7	1005 General Fund/Program Receipts	80,400	0	80,400
8	1007 Interagency Receipts	21,998,200	0	21,998,200
9	1031 Second Injury Fund Reserve	3,962,000	0	3,962,000
10	Account			
11	1032 Fishermen's Fund	1,614,900	0	1,614,900
12	1049 Training and Building Fund	994,300	0	994,300
13	1054 State Training & Employment	7,050,000	0	7,050,000
14	Program			
15	1061 Capital Improvement Project	291,400	0	291,400
16	Receipts			
17	1108 Statutory Designated Program	308,300	0	308,300
18	Receipts			
19	1117 Vocational Rehabilitation	325,000	0	325,000
20	Small Business Enterprise Fund			
21	1151 Technical Vocational	2,681,400	0	2,681,400
22	Education Program Receipts			
23	1156 Receipt Supported Services	2,512,100	0	2,512,100
24	1157 Workers Safety and	7,481,100	0	7,481,100
25	Compensation Administration Account			
26	1172 Building Safety Account	2,059,800	0	2,059,800
27	1203 Workers Compensation Benefits	50,000	0	50,000
28	Guarantee Fund			
29	*** Total Agency Funding ***	\$159,990,400	\$850,000	\$160,840,400
30	Department of Law			
31	1002 Federal Receipts	3,113,900	0	3,113,900
32	1003 General Fund Match	162,300	0	162,300
33	1004 Unrestricted General Fund	37,987,700	0	37,987,700

CCS HB 95(Corrected), Sec. 3

-53-

1			New	
2	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1005 General Fund/Program Receipts	601,900	0	601,900
5	1007 Interagency Receipts	19,294,800	0	19,294,800
6	1055 Inter-Agency/Oil & Hazardous	532,300	0	532,300
7	Waste			
8	1105 Permanent Fund Corporation	1,477,000	0	1,477,000
9	Receipts			
10	1108 Statutory Designated Program	1,131,500	0	1,131,500
11	Receipts			
12	1141 Regulatory Commission of	1,427,200	0	1,427,200
13	Alaska Receipts			
14	*** Total Agency Funding ***	\$65,728,600	\$0	\$65,728,600
15	Department of Military and Veterans Affairs			
16	1002 Federal Receipts	20,291,300	0	20,291,300
17	1003 General Fund Match	2,533,300	0	2,533,300
18	1004 Unrestricted General Fund	9,125,800	0	9,125,800
19	Receipts			
20	1005 General Fund/Program Receipts	28,400	0	28,400
21	1007 Interagency Receipts	8,707,300	0	8,707,300
22	1061 Capital Improvement Project	1,149,800	0	1,149,800
23	Receipts			
24	1108 Statutory Designated Program	435,000	0	435,000
25	Receipts			
26	*** Total Agency Funding ***	\$42,270,900	\$0	\$42,270,900
27	Department of Natural Resources			
28	1002 Federal Receipts	14,392,200	0	14,392,200
29	1003 General Fund Match	2,002,600	0	2,002,600
30	1004 Unrestricted General Fund	57,561,600	246,200	57,807,800
31	Receipts			
32	1005 General Fund/Program Receipts	3,404,900	0	3,404,900
33	1007 Interagency Receipts	7,583,500	0	7,583,500

CCS HB 95(Corrected), Sec. 3

-54-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1018 Exxon Valdez Oil Spill Trust	414,800	0	414,800
4	1021 Agricultural Revolving Loan	2,508,300	0	2,508,300
5	Fund			
6	1055 Inter-Agency/Oil & Hazardous	56,200	0	56,200
7	Waste			
8	1061 Capital Improvement Project	4,881,800	0	4,881,800
9	Receipts			
10	1105 Permanent Fund Corporation	4,929,100	0	4,929,100
11	Receipts			
12	1108 Statutory Designated Program	9,084,600	0	9,084,600
13	Receipts			
14	1153 State Land Disposal Income	5,723,700	0	5,723,700
15	Fund			
16	1154 Shore Fisheries Development	343,900	0	343,900
17	Lease Program			
18	1155 Timber Sale Receipts	781,600	0	781,600
19	1156 Receipt Supported Services	6,540,100	0	6,540,100
20	1200 Vehicle Rental Tax Receipts	748,900	0	748,900
21	*** Total Agency Funding ***	\$120,957,800	\$246,200	\$121,204,000
22	Department of Public Safety			
23	1002 Federal Receipts	12,671,300	0	12,671,300
24	1003 General Fund Match	596,000	0	596,000
25	1004 Unrestricted General Fund	104,087,700	548,000	104,635,700
26	Receipts			
27	1005 General Fund/Program Receipts	1,122,500	317,500	1,440,000
28	1007 Interagency Receipts	7,311,400	0	7,311,400
29	1055 Inter-Agency/Oil & Hazardous	49,000	0	49,000
30	Waste			
31	1061 Capital Improvement Project	3,793,600	0	3,793,600
32	Receipts			
33	1108 Statutory Designated Program	2,075,200	0	2,075,200

CCS HB 95(Corrected), Sec. 3

-55-

1			New	
2	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1152 Alaska Fire Standards Council	253,900	0	253,900
5	Receipts			
6	1156 Receipt Supported Services	4,093,200	0	4,093,200
7	1171 PFD Appropriations in lieu of	3,789,600	0	3,789,600
8	Dividends to Criminals			
9	*** Total Agency Funding ***	\$139,843,400	\$865,500	\$140,708,900
10	Department of Revenue			
11	1002 Federal Receipts	33,434,800	0	33,434,800
12	1004 Unrestricted General Fund	14,310,100	124,900	14,435,000
13	Receipts			
14	1005 General Fund/Program Receipts	724,400	0	724,400
15	1007 Interagency Receipts	5,050,000	0	5,050,000
16	1016 CSSD Federal Incentive	1,800,000	0	1,800,000
17	Payments			
18	1017 Group Health and Life	199,000	0	199,000
19	Benefits Fund			
20	1027 International Airports	81,000	0	81,000
21	Revenue Fund			
22	1029 Public Employees Retirement	32,305,500	0	32,305,500
23	Trust Fund			
24	1034 Teachers Retirement Trust Fund	16,269,900	0	16,269,900
25	1042 Judicial Retirement System	425,700	0	425,700
26	1045 National Guard Retirement	250,600	0	250,600
27	System			
28	1046 Education Loan Fund	95,300	0	95,300
29	1050 Permanent Fund Dividend Fund	6,714,900	0	6,714,900
30	1061 Capital Improvement Project	2,036,400	0	2,036,400
31	Receipts			
32	1066 Public School Trust Fund	230,400	0	230,400
33	1098 Children's Trust Earnings	40,100	0	40,100

CCS HB 95(Corrected), Sec. 3

-56-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1103 Alaska Housing Finance	27,627,000	0	27,627,000
4	Corporation Receipts			
5	1104 Alaska Municipal Bond Bank	825,900	0	825,900
6	Receipts			
7	1105 Permanent Fund Corporation	82,867,300	0	82,867,300
8	Receipts			
9	1133 CSSD Administrative Cost	1,244,600	0	1,244,600
10	Reimbursement			
11	1142 Retiree Health Insurance Fund/	85,600	0	85,600
12	Major Medical			
13	1143 Retiree Health Insurance Fund/	98,200	0	98,200
14	Long-Term Care			
15	1156 Receipt Supported Services	6,921,400	41,600	6,963,000
16	1169 Power Cost Equalization	207,300	0	207,300
17	Endowment Fund			
18	1192 Mine Reclamation Trust Fund	24,000	0	24,000
19	*** Total Agency Funding ***	\$233,869,400	\$166,500	\$234,035,900
20	Department of Transportation & Public Facilities			
21	1002 Federal Receipts	3,592,800	0	3,592,800
22	1004 Unrestricted General Fund	192,356,600	0	192,356,600
23	Receipts			
24	1005 General Fund/Program Receipts	46,300	0	46,300
25	1007 Interagency Receipts	4,578,700	0	4,578,700
26	1026 Highways Equipment Working	27,523,800	0	27,523,800
27	Capital Fund			
28	1027 International Airports	69,437,000	0	69,437,000
29	Revenue Fund			
30	1061 Capital Improvement Project	122,657,100	0	122,657,100
31	Receipts			
32	1076 Alaska Marine Highway System	53,702,000	0	53,702,000
33	Fund			

CCS HB 95(Corrected), Sec. 3

-57-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1108 Statutory Designated Program	1,239,000	0	1,239,000
4	Receipts			
5	1156 Receipt Supported Services	7,760,400	0	7,760,400
6	1200 Vehicle Rental Tax Receipts	700,000	0	700,000
7	*** Total Agency Funding ***	\$483,593,700	\$0	\$483,593,700
8	University of Alaska			
9	1002 Federal Receipts	152,660,900	0	152,660,900
10	1003 General Fund Match	4,777,300	0	4,777,300
11	1004 Unrestricted General Fund	282,458,200	0	282,458,200
12	Receipts			
13	1007 Interagency Receipts	18,650,000	0	18,650,000
14	1048 University of Alaska	276,221,400	0	276,221,400
15	Restricted Receipts			
16	1061 Capital Improvement Project	4,881,600	0	4,881,600
17	Receipts			
18	1151 Technical Vocational	3,134,300	0	3,134,300
19	Education Program Receipts			
20	1174 University of Alaska	52,721,000	0	52,721,000
21	Intra-Agency Transfers			
22	*** Total Agency Funding ***	\$795,504,700	\$0	\$795,504,700
23	Alaska Court System			
24	1002 Federal Receipts	1,466,000	0	1,466,000
25	1004 Unrestricted General Fund	76,772,500	0	76,772,500
26	Receipts			
27	1007 Interagency Receipts	421,000	0	421,000
28	1108 Statutory Designated Program	85,000	0	85,000
29	Receipts			
30	1133 CSSD Administrative Cost	209,600	0	209,600
31	Reimbursement			
32	*** Total Agency Funding ***	\$78,954,100	\$0	\$78,954,100
33	Legislature			

CCS HB 95(Corrected), Sec. 3

-58-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1004 Unrestricted General Fund	53,264,800	128,500	53,393,300
4	Receipts			
5	1005 General Fund/Program Receipts	75,400	0	75,400
6	1007 Interagency Receipts	362,300	0	362,300
7	1171 PFD Appropriations in lieu of	400,600	0	400,600
8	Dividends to Criminals			
9	*** Total Agency Funding ***	\$54,103,100	\$128,500	\$54,231,600
10	***** Total Budget *****	\$5,195,217,900	\$5,834,400	\$5,201,052,300
11	(SECTION 4 OF THIS ACT BEGINS ON PAGE 60)			

CCS HB 95(Corrected), Sec. 3

-59-

1 * Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1
 2 and sec. 2 of this Act.

	New		
Funding Source	Operating	Legislation	Total
General Funds			
1003 General Fund Match	390,355,100	779,100	391,134,200
1004 Unrestricted General Fund Receipts	1,493,146,500	2,370,800	1,495,517,300
1005 General Fund/Program Receipts	8,928,600	317,500	9,246,100
1200 Vehicle Rental Tax Receipts	7,494,800		7,494,800
Total General Funds	\$1,899,925,000	\$3,467,400	\$1,903,392,400
Federal Funds			
1002 Federal Receipts	1,719,047,500	1,907,400	1,720,954,900
1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000		2,000
1014 Donated Commodity/Handling Fee Account	341,800		341,800
1016 CSSD Federal Incentive Payments	1,800,000		1,800,000
1033 Federal Surplus Property Revolving Fund	529,100		529,100
1043 Federal Impact Aid for K-12 Schools	20,791,000		20,791,000
1133 CSSD Administrative Cost Reimbursement	1,454,200		1,454,200
Total Federal Funds	\$1,743,965,600	\$1,907,400	\$1,745,873,000
Other Non-Duplicated Funds			
1017 Group Health and Life Benefits Fund	16,277,800		16,277,800
1018 Exxon Valdez Oil Spill Trust	5,047,900		5,047,900
1021 Agricultural Revolving Loan	2,508,300		2,508,300

CCS HB 95(Corrected), Sec. 4

-60-

		Operating	New Legislation	Total
1023 FICA Administration Fund Account		130,600		130,600
1024 Fish and Game Fund		24,658,800		24,658,800
1027 International Airports Revenue Fund		69,518,000		69,518,000
1029 Public Employees Retirement Trust Fund		38,567,500	77,700	38,645,200
1031 Second Injury Fund Reserve Account		3,962,000		3,962,000
1032 Fishermen's Fund		1,614,900		1,614,900
1034 Teachers Retirement Trust Fund		18,711,300	30,200	18,741,500
1036 Commercial Fishing Loan Fund		4,858,700		4,858,700
1040 Real Estate Surety Fund		271,500		271,500
1042 Judicial Retirement System		542,300	100	542,400
1045 National Guard Retirement System		450,400		450,400
1046 Education Loan Fund		95,300		95,300
1048 University of Alaska Restricted Receipts		276,221,400		276,221,400
1049 Training and Building Fund		994,300		994,300
1054 State Training & Employment Program		7,050,000		7,050,000
1062 Power Project Fund		1,056,500		1,056,500
1066 Public School Trust Fund		12,325,500		12,325,500
1070 Fisheries Enhancement Revolving Loan Fund		539,100		539,100
1074 Bulk Fuel Revolving Loan Fund		53,700		53,700
1076 Alaska Marine Highway System Fund		53,702,000		53,702,000
1093 Clean Air Protection Fund		4,072,200		4,072,200

CCS HB 95(Corrected), Sec. 4

-61-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1098 Children's Trust Earnings	439,800		439,800
4	1099 Children's Trust Principal	150,000		150,000
5	1101 Alaska Aerospace Development Corporation Revolving Fund	445,400		445,400
7	1102 Alaska Industrial Development & Export Authority Receipts	4,815,100		4,815,100
9	1103 Alaska Housing Finance Corporation Receipts	27,627,000		27,627,000
11	1104 Alaska Municipal Bond Bank Receipts	825,900		825,900
13	1105 Permanent Fund Corporation Receipts	89,273,400		89,273,400
15	1106 Alaska Commission on Postsecondary Education Receipts	11,290,900		11,290,900
17	1107 Alaska Energy Authority Corporate Receipts	1,067,100		1,067,100
19	1108 Statutory Designated Program Receipts	43,172,100		43,172,100
21	1109 Test Fisheries Receipts	2,514,300		2,514,300
22	1117 Vocational Rehabilitation Small Business Enterprise Fund	325,000		325,000
24	1141 Regulatory Commission of Alaska Receipts	7,774,500	229,400	8,003,900
26	1142 Retiree Health Insurance Fund/ Major Medical	85,600		85,600
28	1143 Retiree Health Insurance Fund/ Long-Term Care	98,200		98,200
30	1151 Technical Vocational Education Program Receipts	6,043,700		6,043,700
32	1152 Alaska Fire Standards Council Receipts	253,900		253,900

CCS HB 95(Corrected), Sec. 4

-62-

1			New	
2	Funding Source	Operating	Legislation	Total
3	1153 State Land Disposal Income Fund	5,723,700		5,723,700
5	1154 Shore Fisheries Development Lease Program	343,900		343,900
7	1155 Timber Sale Receipts	781,600		781,600
8	1156 Receipt Supported Services	97,724,300	121,600	97,845,900
9	1157 Workers Safety and Compensation Administration Account	7,481,100		7,481,100
11	1162 Alaska Oil & Gas Conservation Commission Receipts	4,808,400		4,808,400
13	1164 Rural Development Initiative Fund	49,500		49,500
15	1166 Commercial Passenger Vessel Environmental Compliance Fund	2,252,300		2,252,300
17	1168 Tobacco Use Education and Cessation Fund	7,482,300		7,482,300
19	1169 Power Cost Equalization Endowment Fund	207,300		207,300
21	1170 Small Business Economic Development Revolving Loan Fund	47,900		47,900
23	1172 Building Safety Account	2,059,800		2,059,800
24	1175 Business License & Corporation Filing Fees and Taxes	6,464,200		6,464,200
26	1192 Mine Reclamation Trust Fund	24,000		24,000
27	1195 Special Vehicle Registration Receipts	135,800		135,800
29	1199 Alaska Sport Fishing Enterprise Account	500,000		500,000
31	1201 Commercial Fisheries Entry Commission Receipts	5,103,500		5,103,500
33	1203 Workers Compensation Benefits	50,000		50,000

CCS HB 95(Corrected), Sec. 4

-63-

		New		
	Funding Source	Operating	Legislation	Total
3	Guarantee Fund			
4	***Total Other Non-Duplicated Funds***	\$880,671,500	\$459,000	\$881,130,500
5	Duplicated Funds			
6	1007 Interagency Receipts	315,562,600	600	315,563,200
7	1026 Highways Equipment Working Capital Fund	27,523,800		27,523,800
9	1050 Permanent Fund Dividend Fund	19,599,600		19,599,600
10	1052 Oil/Hazardous Release Prevention & Response Fund	13,194,200		13,194,200
12	1055 Inter-Agency/Oil & Hazardous Waste	701,800		701,800
14	1061 Capital Improvement Project Receipts	154,993,700		154,993,700
16	1075 Alaska Clean Water Fund	63,500		63,500
17	1081 Information Services Fund	36,248,100		36,248,100
18	1089 Power Cost Equalization & Rural Electric Capitalization Fund	26,760,000		26,760,000
20	1145 Art in Public Places Fund	30,000		30,000
21	1147 Public Building Fund	10,127,800		10,127,800
22	1171 PFD Appropriations in lieu of Dividends to Criminals	11,469,200		11,469,200
24	1174 University of Alaska Intra-Agency Transfers	52,721,000		52,721,000
26	1194 Fish and Game Nondedicated Receipts	1,660,500		1,660,500
28	***Total Duplicated Funds***	\$670,655,800	\$600	\$670,656,400

(SECTION 5 OF THIS ACT BEGINS ON PAGE 65)

1 * **Sec. 5. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2008.

4 * **Sec. 6. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2008.

7 * **Sec. 7. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Federal receipts
8 and other corporate receipts of the Alaska Aerospace Development Corporation received
9 during the fiscal year ending June 30, 2008, that are in excess of the amount appropriated in
10 sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for
11 operations during the fiscal year ending June 30, 2008.

12 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
13 the Alaska Housing Finance Corporation anticipates that \$81,412,850 of the net income from
14 the second preceding fiscal year will be available in fiscal year 2008.

15 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
16 June 30, 2008, will be retained by the Alaska Housing Finance Corporation for the following
17 purposes in the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA
21 2002;

22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deduction of the amounts to be retained for the purposes set out in (b) of this
25 section and after appropriations of the available net income of the Alaska Housing Finance
26 Corporation for capital purposes are made, any remaining balance of the amount set out in (a)
27 of this section for the fiscal year ending June 30, 2008, is appropriated to the Alaska capital
28 income fund (AS 37.05.565).

29 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
30 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
31 Corporation during fiscal year 2008 and all income earned on assets of the corporation during

1 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
2 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
3 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and
4 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the
5 board of directors.

6 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
7 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
8 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (d)
9 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
10 2008, for housing loan programs not subsidized by the corporation.

11 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
12 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
13 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
14 (AS 18.56.710) under (d) of this section that is derived from arbitrage earnings to the Alaska
15 Housing Finance Corporation for the fiscal year ending June 30, 2008, for housing loan
16 programs and projects subsidized by the corporation.

17 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
18 Housing Finance Corporation for housing assistance payments under the Section 8 program
19 for the fiscal year ending June 30, 2008.

20 * **Sec. 9.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The
21 sum of \$10,000,000, declared available by the Alaska Industrial Development and Export
22 Authority board of directors for appropriation as the fiscal year 2008 dividend from the
23 unrestricted balance in the Alaska Industrial Development and Export Authority revolving
24 fund (AS 44.88.060), is appropriated to the Alaska capital income fund (AS 37.05.565).

25 * **Sec. 10.** ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
27 2008, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
29 associated costs for the fiscal year ending June 30, 2008.

30 (b) After money is transferred to the dividend fund under (a) of this section, the
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2008 is appropriated from the earnings reserve
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
4 fiscal year 2008 is appropriated to the principal of the Alaska permanent fund in satisfaction
5 of that requirement.

6 (d) The income earned during fiscal year 2008 on revenue from the sources set out in
7 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

8 * **Sec. 11.** ALASKA STUDENT LOAN CORPORATION DIVIDEND. The sum of
9 \$1,200,000, declared available by the Alaska Student Loan Corporation board of directors for
10 appropriation as the fiscal year 2008 dividend, is appropriated to the Alaska capital income
11 fund (AS 37.05.565).

12 * **Sec. 12.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund
13 the uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
14 appropriated from that account to the Department of Administration for those uses during the
15 fiscal year ending June 30, 2008.

16 (b) The sum of \$1,267,600 is appropriated from the general fund to the Department of
17 Administration, commissioner's office, for distribution to state agencies to offset a portion of
18 chargeback rates for enterprise technology services for the fiscal year ending June 30, 2008.

19 (c) It is the intent of the legislature that state agencies receiving money under (b) of
20 this section will reimburse the money as required by the enterprise technology services
21 federally approved statewide cost allocation plan.

22 (d) The sum of \$740,100 is appropriated from the general fund to the Department of
23 Administration, commissioner's office, for distribution to state agencies to offset the increased
24 rates for facilities covered by the Alaska public building fund (AS 37.05.570) for the fiscal
25 year ending June 30, 2008.

26 (e) It is the intent of the legislature that state agencies receiving money under (d) of
27 this section will reimburse the money as required by the Alaska public building fund federally
28 approved cost allocation plan. The amounts distributed are intended to cover a portion of the
29 costs of increased rates resulting from fiscal year 2008 operations.

30 * **Sec. 13.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
31 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money

1 apportioned to the state as national forest income that the Department of Commerce,
2 Community, and Economic Development determines would lapse into the unrestricted portion
3 of the general fund June 30, 2008, under AS 41.15.180(j) is appropriated as follows:

4 (1) up to \$170,000 is appropriated to the Department of Transportation and
5 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
6 the fiscal year ending June 30, 2008;

7 (2) the balance remaining after the appropriation in (1) of this subsection is
8 appropriated to home rule cities, first class cities, second class cities, a municipality organized
9 under federal law, or regional educational attendance areas entitled to payment from the
10 national forest income for the fiscal year ending June 30, 2008, to be allocated among the
11 recipients of national forest income according to their pro rata share of the total amount
12 distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30, 2008.

13 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
14 43.76.028 in calendar year 2006 and deposited in the general fund under AS 43.76.025(c) is
15 appropriated from the general fund to the Department of Commerce, Community, and
16 Economic Development for payment in fiscal year 2008 to qualified regional associations
17 operating within a region designated under AS 16.10.375.

18 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
19 43.76.399 in calendar year 2006 and deposited in the general fund under AS 43.76.380(d) is
20 appropriated from the general fund to the Department of Commerce, Community, and
21 Economic Development for payment in fiscal year 2008 to qualified regional seafood
22 development associations.

23 * **Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The
24 sum of \$291,381,200 is appropriated from the general fund to the public education fund
25 (AS 14.17.300) for the following purposes and in the amounts stated:

26 PURPOSE	AMOUNT
27 Distribution to school districts, to the state	\$237,812,700
28 boarding school, and for centralized correspondence	
29 study under AS 14.17	
30 Transportation of pupils under AS 14.09.010	53,568,500

31 (b) The sum of \$24,007,200 is appropriated from the general fund to the Department

1 of Education and Early Development for distribution to each school district as a grant in the
2 amount received by each school district during fiscal year 2007 for implementation of the cost
3 factor adjustment under AS 14.17.460, as amended by sec. 5, ch. 41, SLA 2006.

4 (c) The sum of \$10,543,219 is appropriated from the general fund to the Department
5 of Education and Early Development for distribution to each school district as a grant in the
6 same amount as was received by that school district during fiscal year 2007 for a school
7 improvement grant.

8 * **Sec. 15. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$269,992,300 is
9 appropriated from the general fund to the Department of Administration for deposit in the
10 defined benefit plan in the teachers' retirement system as partial payment of the participating
11 teachers' retirement system employers' contribution for fiscal year 2008 under
12 AS 14.25.070(a).

13 (b) The appropriation made by (a) of this section is intended to be the amount
14 required to reduce the employer contribution rate of teachers' retirement system employers to
15 12.56 percent for fiscal year 2008.

16 (c) The sum of \$180,000,000 is appropriated from the general fund to the Department
17 of Administration for deposit in the defined benefit plan account in the public employees'
18 retirement system as partial payment of the participating public employees' retirement system
19 employers' contribution for fiscal year 2008 under AS 39.35.270.

20 (d) The appropriation made by (c) of this section is intended to be the amount
21 required to reduce the employer contributions rate of public employees' retirement system
22 employers to 22 percent for fiscal year 2008.

23 * **Sec. 16. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
24 \$37,125,400 is appropriated from the general fund to the Department of Health and Social
25 Services to offset the effect of an anticipated reduction in the federal medical assistance
26 percentage under Title XIX of the Social Security Act for the fiscal year ending June 30,
27 2008, for the purposes listed and in the amounts stated:

28 PURPOSE	AMOUNT
29 Behavioral health	\$ 4,217,500
30 Children's services	490,000
31 Adult preventative dental Medicaid services	233,900

1 Health care services 23,834,500
2 Senior and disabilities services 8,349,500

3 (b) The appropriation made in (a) of this section shall be adjusted pro rata if the rate
4 reduction differs from the anticipated change from 57.58 percent to 52.48 percent.

5 (c) The appropriation made in (a) of this section shall be adjusted pro rata if the rate
6 reduction is in effect for a period less than the anticipated period of nine months of the fiscal
7 year ending June 30, 2008. The adjustment shall be based on the portion of the nine-month
8 period between September 30, 2007, and June 30, 2008, during which the reduction is
9 effective.

10 (d) Federal receipts appropriated in sec. 1 of this Act for the purposes listed in (a) of
11 this section are reduced by any amount appropriated in (a) of this section, as adjusted by (b)
12 and (c) of this section.

13 * **Sec. 17.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If
14 the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060)
15 exceeds the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay
16 those benefit payments is appropriated from that fund to the Department of Labor and
17 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
18 2008.

19 (b) If the amount necessary to pay benefit payments from the second injury fund
20 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount
21 necessary to make those benefit payments is appropriated from the second injury fund to the
22 Department of Labor and Workforce Development, second injury fund allocation, for the
23 fiscal year ending June 30, 2008.

24 (c) If the amount necessary to pay benefit payments from the workers' compensation
25 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
26 the additional amount necessary to pay those benefit payments is appropriated from that fund
27 to the Department of Labor and Workforce Development, workers' compensation benefits
28 guaranty fund allocation, for the fiscal year ending June 30, 2008.

29 * **Sec. 18.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent
30 of the market value of the average ending balances in the Alaska veterans' memorial
31 endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2005, June 30, 2006, and

1 June 30, 2007, is appropriated from the Alaska veterans' memorial endowment fund to the
2 Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b)
3 for the fiscal year ending June 30, 2008.

4 * **Sec. 19.** DEPARTMENT OF NATURAL RESOURCES. Federal receipts received for
5 fire suppression during the fiscal year ending June 30, 2008, are appropriated to the
6 Department of Natural Resources for fire suppression activities for the fiscal year ending
7 June 30, 2008.

8 * **Sec. 20.** DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
9 appropriated from the general fund to the Department of Public Safety, division of state
10 troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year
11 ending June 30, 2008.

12 (b) If the amount of federal receipts received by the Department of Public Safety from
13 the justice assistance grant program during the fiscal year ending June 30, 2008, for drug and
14 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
15 reduced by the amount by which the federal receipts exceed \$1,289,100.

16 * **Sec. 21.** DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
17 received during the fiscal year ending June 30, 2008, by the child support services agency that
18 is required to secure the federal funding appropriated from those program receipts for the
19 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
20 Revenue, child support services agency, for the fiscal year ending June 30, 2008.

21 (b) Program receipts collected as cost recovery for paternity testing administered by
22 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
23 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
24 support services agency, for the fiscal year ending June 30, 2008.

25 (c) The sum of \$25,000,000 is appropriated from the general fund to the Department
26 of Revenue, tax division, for the purpose of making refunds under AS 43.55.023 or 43.55.025
27 for the fiscal year ending June 30, 2008.

28 (d) It is the intent of the legislature to appropriate additional funds for the purpose of
29 making refunds under AS 43.55.023 or 43.55.025 if credits claimed in fiscal year 2008 exceed
30 the amount appropriated in (c) of this section.

31 * **Sec. 22.** OFFICE OF THE GOVERNOR. (a) If the 2008 fiscal year-to-date average price

1 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2007, the amount of
 2 money corresponding to the 2008 fiscal year-to-date average price, rounded to the nearest
 3 dollar, as set out in the table in (c) of this section is appropriated from the general fund to the
 4 Office of the Governor for distribution to state agencies to offset increased fuel and utility
 5 costs.

6 (b) If the 2008 fiscal year-to-date average price of Alaska North Slope crude oil
 7 exceeds \$35 a barrel on December 1, 2007, the amount of money corresponding to the 2008
 8 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of
 9 this section is appropriated from the general fund to the Office of the Governor for
 10 distribution to state agencies to offset increased fuel and utility costs.

11 (c) The following table shall be used in determining the amount of appropriations in
 12 (a) and (b) of this section:

2008 FISCAL YEAR-TO-DATE AVERAGE PRICE OF ALASKA NORTH SLOPE CRUDE OIL	AMOUNT
\$59 or more	\$12,000,000
58	11,500,000
57	11,000,000
56	10,500,000
55	10,000,000
54	9,500,000
53	9,000,000
52	8,500,000
51	8,000,000
50	7,500,000
49	7,000,000
48	6,500,000
47	6,000,000
46	5,500,000

1	45	5,000,000
2	44	4,500,000
3	43	4,000,000
4	42	3,500,000
5	41	3,000,000
6	40	2,500,000
7	39	2,000,000
8	38	1,500,000
9	37	1,000,000
10	36	500,000
11	35	0

12 (d) It is the intent of the legislature that a payment under (a) of this section on
 13 August 1, 2007, be used to offset the effects of higher fuel and utility costs for the first half of
 14 fiscal year 2008 and that a payment under (b) of this section on December 1, 2007, be used to
 15 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2008.

16 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as
 17 follows:

- 18 (1) to the Department of Transportation and Public Facilities, 65 percent of the
 19 total plus or minus 10 percent;
- 20 (2) to the University of Alaska, eight percent of the total plus or minus three
 21 percent;
- 22 (3) to any other state agency, not more than four percent of the total amount
 23 appropriated;
- 24 (4) the aggregate amount allocated may not exceed 100 percent of the
 25 appropriation.

26 * **Sec. 23. UNIVERSITY OF ALASKA.** The amount of the fees collected under
 27 AS 28.10.421(d) during the fiscal year ending June 30, 2007, for the issuance of special
 28 request university plates, less the cost of issuing the license plates, is appropriated from the
 29 general fund to the University of Alaska for support of alumni programs at the campuses of
 30 the university for the fiscal year ending June 30, 2008.

31 * **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,

1 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
2 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
3 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
4 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2008, and that
5 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
6 with the program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in
8 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2008, exceed the
9 amounts appropriated by this Act, the appropriations from state funds for the affected
10 program shall be reduced by the excess if the reductions are consistent with applicable federal
11 statutes.

12 (c) If federal or other program receipts as defined in AS 37.05.146 and in
13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2008, fall short of the
14 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
15 shortfall in receipts.

16 * Sec. 25. FUND TRANSFERS. (a) The following amounts are appropriated to the debt
17 retirement fund (AS 37.15.011):

18 (1) the sum of \$5,173,000 from the investment earnings on the bond proceeds
19 deposited in the capital project funds for the series 2003A general obligation bonds;

20 (2) the sum of \$11,788,000 from federal receipts for state-guaranteed
21 transportation revenue anticipation bonds, series 2003B;

22 (3) the sum of \$1,434,700 from Alaska accelerated transportation projects
23 fund bond proceeds for state-guaranteed transportation revenue anticipation bonds, series
24 2003B;

25 (4) the sum of \$102,298,000 from the general fund;

26 (5) the sum of \$376,500 from the investment loss trust fund (AS 37.14.300).

27 (b) The following amounts are appropriated to the election fund required by the
28 federal Help America Vote Act:

29 (1) the sum of \$100,000 from federal receipts;

30 (2) interest earned on amounts in the election fund required by the federal
31 Help America Vote Act.

1 (c) The sum of \$25,273,000 is appropriated to the power cost equalization and rural
2 electric capitalization fund (AS 42.45.100) from the following sources:

3 Power cost equalization endowment fund (AS 42.45.070) \$12,273,600

4 General fund 12,999,400

5 (d) The sum equal to 25 percent of the amount received by the National Petroleum
6 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
7 August 31, 2007, that is appropriated to the Department of Commerce, Community, and
8 Economic Development for fiscal year 2008 capital project grants under the National
9 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
10 agreement between the Department of Commerce, Community, and Economic Development
11 and an impacted municipality on or before August 31, 2007, and that lapses into the National
12 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
13 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

14 (e) The sum equal to 0.5 percent of the amount received by the National Petroleum
15 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
16 August 31, 2007, that is appropriated to the Department of Commerce, Community, and
17 Economic Development for fiscal year 2008 capital project grants under the National
18 Petroleum Reserve - Alaska impact grant program, that is not subject to a signed grant
19 agreement between the Department of Commerce, Community, and Economic Development
20 and an impacted municipality on or before August 31, 2007, and that lapses into the National
21 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
22 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

23 (f) The amount received by the National Petroleum Reserve - Alaska special revenue
24 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2007, that is appropriated
25 to the Department of Commerce, Community, and Economic Development for fiscal year
26 2008 capital project grants under the National Petroleum Reserve - Alaska impact grant
27 program, that is not subject to a signed grant agreement between the Department of
28 Commerce, Community, and Economic Development and an impacted municipality on or
29 before August 31, 2007, that lapses into the National Petroleum Reserve - Alaska special
30 revenue fund, and that is not appropriated under (d) and (e) of this section is appropriated to
31 the power cost equalization and rural electric capitalization fund (AS 42.45.100) from the

1 National Petroleum Reserve - Alaska special revenue fund.

2 (g) The following revenue collected during the fiscal year ending June 30, 2008, is

3 appropriated to the fish and game fund (AS 16.05.100):

4 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))

5 that are not deposited into the fishermen's fund under AS 23.35.060;

6 (2) range fees collected at shooting ranges operated by the Department of Fish

7 and Game (AS 16.05.050(a)(15));

8 (3) fees collected at boating and angling access sites described in

9 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks

10 and outdoor recreation, under a cooperative agreement;

11 (4) receipts from the sale of waterfowl conservation stamp limited edition

12 prints (AS 16.05.826(a)); and

13 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

14 (h) An amount equal to the federal receipts deposited in the Alaska sport fishing

15 enterprise account (AS 16.05.130(e)), in an amount up to \$1,463,000, as reimbursement for

16 the federally allowable portion of the principal balance payment on the sport fishing revenue

17 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account

18 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100) for operating sport fishing

19 facilities intended to directly benefit license purchasers.

20 (i) The following amounts are appropriated to the oil and hazardous substance release

21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release

22 prevention and response fund (AS 46.08.010) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention

24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2007, not otherwise

25 appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2007, estimated to

27 be \$9,845,300, from the surcharge levied under AS 43.55.300.

28 (j) The following amounts are appropriated to the oil and hazardous substance release

29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention

30 and response fund (AS 46.08.010) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

Enrolled HB 95

-76-

1 account (AS 46.08.025(b)) in the general fund on July 1, 2007, not otherwise appropriated by

2 this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2007, from the

4 surcharge levied under AS 43.55.201.

5 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise

6 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and

7 game revenue bond redemption fund (AS 37.15.770).

8 (l) The portions of the fees listed in this subsection that are collected during the fiscal

9 year ending June 30, 2008, are appropriated to the Alaska children's trust (AS 37.14.200):

10 (1) fees collected under AS 18.50.225, less the cost of supplies, for the

11 issuance of birth certificates;

12 (2) fees collected under AS 18.50.272, less the cost of supplies, for the

13 issuance of heirloom marriage certificates;

14 (3) fees collected under AS 28.10.421(d) for the issuance of special request

15 Alaska children's trust license plates, less the cost of issuing the license plates.

16 (m) The loan origination fees collected by the Alaska Commission on Postsecondary

17 Education for the fiscal year ending June 30, 2008, are appropriated to the origination fee

18 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska

19 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

20 (n) The amount of federal receipts received for disaster relief during the fiscal year

21 ending June 30, 2008, is appropriated to the disaster relief fund (AS 26.23.300).

22 (o) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))

23 on June 30, 2007, and money deposited in that account during the fiscal year ending June 30,

24 2008, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))

25 for the fiscal year ending June 30, 2008, for expenditure by the Department of Natural

26 Resources under AS 37.14.820(a).

27 (p) The sum of \$4,930,600 is appropriated to the Alaska clean water fund

28 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

29 Alaska clean water fund revenue bond receipts \$ 821,800

30 Federal receipts 4,108,800

31 (q) The sum of \$9,922,600 is appropriated to the Alaska drinking water fund

-77-

Enrolled HB 95

1 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

2 Alaska drinking water fund revenue bond receipts	\$1,103,800
3 Federal receipts	8,268,800
4 General fund match	550,000

5 (r) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
6 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
7 ending June 30, 2007, is appropriated to the Alaska municipal bond bank authority reserve
8 fund (AS 44.85.270(a)).

9 (s) The bulk fuel revolving loan fund fees collected under AS 42.45.250(f) from
10 July 1, 1999, through June 30, 2007, estimated to be \$140,600, are appropriated from the
11 general fund to the bulk fuel revolving loan fund (AS 42.45.250).

12 * **Sec. 26. BOND CLAIMS.** The amounts received in settlement of claims against bonds
13 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
14 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
15 June 30, 2008, for the purpose of reclaiming the state, federal, or private land affected by a
16 use covered by the bond.

17 * **Sec. 27. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
18 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
19 belonging to the state during the fiscal year ending June 30, 2008, is appropriated for that
20 purpose to the agency authorized by law to generate the revenue.

21 (b) The amount retained to compensate the provider of bankcard or credit card
22 services to the state during the fiscal year ending June 30, 2008, is appropriated for that
23 purpose to each agency of the executive, legislative, and judicial branches that accepts
24 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
25 agency on behalf of the state, from the funds and accounts in which the payments received by
26 the state are deposited.

27 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
28 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
29 for public officials, officers, and employees of the executive branch, Alaska Court System
30 employees, employees of the legislature, and legislators and to implement the terms for the
31 fiscal year ending June 30, 2008, of the following collective bargaining agreements:

Enrolled HB 95

-78-

- 1 (1) Alaska Public Employees Association, for the confidential unit;
 - 2 (2) Alaska Public Employees Association, for the supervisory unit;
 - 3 (3) Alaska State Employees Association, for the general government unit;
 - 4 (4) Marine Engineers Beneficial Association, representing licensed engineers
5 employed by the Alaska marine highway system;
 - 6 (5) Public Employees Local 71, for the labor, trades and crafts unit;
 - 7 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
8 unit;
 - 9 (7) International Organization of Masters, Mates, and Pilots, for the masters,
10 mates, and pilots unit;
 - 11 (8) Public Safety Employees Association, representing regularly
12 commissioned public safety officers;
 - 13 (9) Alaska Correctional Officers Association, representing correctional
14 officers;
 - 15 (10) Alaska Vocational Technical Center Teachers' Association - National
16 Education Association, representing employees of the Alaska Vocational Technical Center;
 - 17 (11) Teachers' Education Association of Mt. Edgecumbe.
- 18 (b) The operating budget appropriations made to the University of Alaska in this Act
19 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2008,
20 for university employees who are not members of a collective bargaining unit and for
21 implementing the monetary terms of the collective bargaining agreements including the terms
22 of the agreement providing for the health benefit plan for university employees represented by
23 the following entities:
- 24 (1) Alaska Higher Education Crafts and Trades Employees;
 - 25 (2) Alaska Community Colleges' Federation of Teachers;
 - 26 (3) United Academics;
 - 27 (4) United Academics-Adjuncts.
- 28 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
29 by the membership of the respective collecting bargaining unit, the appropriations made by
30 this Act that are applicable to that collective bargaining unit's agreement are reduced
31 proportionately by the amount for that collective bargaining agreement, and the corresponding

-79-

Enrolled HB 95

1 funding source amounts are reduced accordingly.

2 * **Sec. 29. SHARED TAXES AND FEES.** The amount necessary to refund to local
3 governments their share of taxes and fees collected in the listed fiscal years under the
4 following programs is appropriated to the Department of Revenue from the general fund for
5 payment in fiscal year 2008:

6 REVENUE SOURCE	FISCAL YEAR COLLECTED
7 Commercial passenger vessel excise tax (AS 43.52.230(a))	2007
8 Regional cruise ship impact fund (AS 43.52.230(c))	2007
9 Fisheries business tax (AS 43.75)	2007
10 Fishery resource landing tax (AS 43.77)	2007
11 Aviation fuel tax (AS 43.40.010)	2008
12 Electric and telephone cooperative tax (AS 10.25.570)	2008
13 Liquor license fee (AS 04.11)	2008

14 * **Sec. 30. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
15 interest on any revenue anticipation notes issued by the commissioner of revenue under
16 AS 43.08 during the fiscal year ending June 30, 2008, is appropriated from the general fund to
17 the Department of Revenue for payment of the interest on those notes.

18 (b) The amount required to be paid by the state for principal and interest on all issued
19 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
20 Housing Finance Corporation for the fiscal year ending June 30, 2008, for payment of
21 principal and interest on those bonds.

22 (c) The sum of \$31,148,600 is appropriated to the state bond committee from the
23 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
24 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

25 (d) The sum of \$11,400 is appropriated to the state bond committee from State of
26 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
27 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2008,
28 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
29 general obligation bonds, series 2003A.

30 (e) The sum of \$13,222,700 is appropriated to the state bond committee from the
31 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and

Enrolled HB 95

-80-

1 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
2 2003B.

3 (f) The sum of \$56,300 is appropriated to the state bond committee from state-
4 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
5 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
6 ending June 30, 2008, for payment of debt service and trustee fees on outstanding state-
7 guaranteed transportation revenue anticipation bonds, series 2003B.

8 (g) The sum of \$49,085,700 is appropriated to the state bond committee for the fiscal
9 year ending June 30, 2008, for payment of debt service and trustee fees on outstanding
10 international airports revenue bonds from the following sources in the amounts stated:

11 SOURCE	AMOUNT
12 International Airports Revenue Fund (AS 37.15.430)	\$44,014,000
13 Passenger facility charge	3,200,000
14 Miscellaneous earnings	1,871,700

15 (h) The sum of \$831,800 is appropriated from interest earnings of the Alaska clean
16 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
17 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
18 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
19 ending June 30, 2008.

20 (i) The sum of \$1,109,800 is appropriated from interest earnings of the Alaska
21 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
22 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
24 during the fiscal year ending June 30, 2008.

25 (j) The sum of \$11,170,100 is appropriated from the Alaska debt retirement fund
26 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2008, for
27 trustee fees and lease payments relating to certificates of participation issued for real property.

28 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
29 Administration for the fiscal year ending June 30, 2008, for payment of obligations to the
30 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

31 (l) The sum of \$5,102,000 is appropriated from the general fund to the Department of

-81-

Enrolled HB 95

1 Administration for the fiscal year ending June 30, 2008, for payment of obligations and fees
 2 for the Anchorage Jail.

3 (m) The sum of \$3,443,000 is appropriated from the general fund to the Department
 4 of Administration for the fiscal year ending June 30, 2008, for payment of obligations to the
 5 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in
 6 Anchorage.

7 (n) The sum of \$94,997,000 is appropriated to the Department of Education and Early
 8 Development for state aid for costs of school construction under AS 14.11.100 from the
 9 following sources:

10	Alaska debt retirement fund (AS 37.15.011)	\$70,497,000
11	School fund (AS 43.50.140)	24,500,000

12 (o) The sum of \$10,459,010 is appropriated from the general fund to the following
 13 agencies for the fiscal year ending June 30, 2008, for payment of debt service on outstanding
 14 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 15 following projects:

16	AGENCY AND PROJECT	APPROPRIATION AMOUNT
17	(1) University of Alaska	\$1,411,900
18	Anchorage Community and Technical	
19	College Center	
20	Juneau Readiness Center/UAS Joint Facility	
21	(2) Department of Transportation and Public Facilities	
22	(A) Nome (port facility addition and renovation)	127,625
23	(B) Matanuska-Susitna Borough (deep water port	752,926
24	and road upgrade)	
25	(C) Aleutians East Borough/False Pass	101,841
26	(small boat harbor)	
27	(D) Lake and Peninsula Borough/Chignik	117,357
28	(dock project)	
29	(E) City of Fairbanks (fire headquarters	869,790
30	station replacement)	
31	(F) City of Valdez (harbor renovations)	225,338

1	(G) Aleutians East Borough/Akutan	282,740
2	(small boat harbor)	

3	(H) Fairbanks North Star Borough	356,625
4	(Eielson AFB Schools, major maintenance	
5	and upgrades)	

6 (3) Alaska Energy Authority

7	(A) Kodiak Electric Association (Nyman	912,972
8	combined cycle cogeneration plant)	

9	(B) Cordova Electric Cooperative (Power	4,313,120
10	Creek hydropower station)	

11	(C) Copper Valley Electric Association	331,926
12	(cogeneration projects)	

13	(D) Metlakatla Power and Light	654,850
14	(utility plant and capital additions)	

15 (p) The sum of \$7,000,000 is appropriated from the Alaska fish and game revenue
 16 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
 17 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.
 18 \$1,703,556.24 of the amount appropriated will provide for early redemption of the bonds.

19 * Sec. 31. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 20 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2007 that are
 21 made from subfunds and accounts other than the operating general fund (state accounting
 22 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 23 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 24 budget reserve fund to the subfunds and accounts from which they were transferred.

25 (b) Unrestricted interest earned on investment of the general fund balances for the
 26 fiscal year ending June 30, 2008, is appropriated to the budget reserve fund (art. IX, sec. 17,
 27 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
 28 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
 29 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
 30 capital appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving
 31 unrestricted general fund revenue. The amount appropriated by this subsection may not

1 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
2 of money from the budget reserve fund to permit expenditure of operating and capital
3 appropriations in the fiscal year ending June 30, 2008, in anticipation of receiving unrestricted
4 general fund revenue.

5 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.
6 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
7 increased operating costs related to management of the budget reserve fund for the fiscal year
8 ending June 30, 2008.

9 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
10 17(c), Constitution of the State of Alaska.

11 * **Sec. 32. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 8(c), 9,
12 10(d), 11, 25, 30(h), and 30(i) of this Act are for the capitalization of funds and do not lapse.

13 * **Sec. 33. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
14 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
15 2007 program receipts or the unexpended and unobligated balance on June 30, 2007, of a
16 specified account are retroactive to June 30, 2007, solely for the purpose of carrying forward a
17 prior fiscal year balance.

18 * **Sec. 34.** Sections 23 and 33 of this Act take effect June 30, 2007.

19 * **Sec. 35.** Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2007.

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

June 29, 2007

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

I have signed the following bill which was passed by the first session of the Twenty-Fifth Alaska State Legislature. I am transmitting the engrossed and enrolled documents to the Lieutenant Governor's Office for permanent filing:

CCS HB 96

69

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 29, SLA 2007

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The operating and capital budgets presented for legislative consideration this past session were designed to meet these goals. I appreciate the careful consideration and support from the legislature of these requests.

Sincerely,

A handwritten signature in black ink, appearing to read "Sarah Palin".

Sarah Palin
Governor

Enclosure

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LAWS OF ALASKA

2007

Source
CCS HB 96

Chapter No.
29

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 96

AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

-1-

Enrolled HB 96

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2007 and ending June 30, 2008,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
7			
8			
9	*****	*****	
10	***** Department of Administration *****		
11	*****	*****	
12	Legal and Advocacy Services	1,700,100	1,700,100
13	Office of Public Advocacy	1,549,700	
14	Public Defender Agency	150,400	
15	*****	*****	
16	***** Department of Corrections *****		
17	*****	*****	
18	Population Management	611,500	611,500
19	Offender Habilitation	611,500	
20	Programs		
21	It is the intent of the legislature that the Department will develop plans and proposals for		
22	inmate habilitation and reentry programs that can be undertaken during FY08; identify federal		
23	or other funding sources available for such programs; and seek receipt authority for those		
24	identified funds.		
25	Inmate Health Care	5,897,200	5,687,200
26	Inmate Health Care	5,897,200	210,000
27	*****	*****	
28	***** Department of Education and Early Development *****		
29	*****	*****	
30	Teaching and Learning Support	349,400	49,400
31	Student and School	349,400	300,000

CCS HB 96, Sec. 1

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Achievement		
4	Alaska Postsecondary	200,000	200,000
5	Education Commission		
6	Program Administration &	200,000	
7	Operations		
8	*****	*****	
9	***** Department of Health and Social Services *****		
10	*****	*****	
11	No money appropriated in this appropriation may be expended for an abortion that is not a		
12	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
13	Social Services may be expended only for mandatory services required under Title XIX of the		
14	Social Security Act and for optional services offered by the state under the state plan for		
15	medical assistance that has been approved by the United States Department of Health and		
16	Human Services. This statement is a statement of the purpose of the appropriation and is		
17	neither merely descriptive language nor a statement of legislative intent.		
18	It is the intent of the legislature that the Department continues to aggressively pursue		
19	Medicaid cost containment initiatives. Efforts should continue where the Department		
20	believes additional cost containment is possible including further efforts to contain travel		
21	expenses. The Department must continue efforts imposing regulations controlling and		
22	materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be		
23	continued utilizing existing resources to impose regulations screening applicants for		
24	Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state		
25	services. The department must address the entire matrix of optional Medicaid services,		
26	reimbursement rates and eligibility requirements that are the basis of the Medicaid growth		
27	algorithm. This work is to utilize the results of the Medicaid Assessment and Planning		
28	analysis. The legislature requests that by January 2008 the Department be prepared to present		
29	projections of future Medicaid funding requirements under our existing statute and regulations		
30	and be prepared to present and evaluate the consequences of viable policy alternatives that		
31	could be implemented to lower growth rates and reducing projections of future costs.		
32	It is the intent of the legislature that the Department of Health and Social Services actively		
33	participate in the development and growth of Alaska's therapeutic courts.		

CCS HB 96, Sec. 1

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	It is the intent of the legislature that the department evaluate establishing an asset test to be			
4	incorporated in Denali KidCare and Child Care Benefits programs' eligibility determinations			
5	that includes the value of assets leased and not owned by the applicant. The department			
6	should report to the legislature, no later than January 15, 2008, possible asset test structures,			
7	their projected consequences on program participants and any necessary changes to statute,			
8	regulation or Alaska's Medicaid State Plan.			
9	Alaskan Pioneer Homes	12,511,600	12,511,600	
10	It is the intent of the legislature that the Department maintain regulations requiring all			
11	residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state			
12	subsidy being provided for their care from the State Payment Assistance program.			
13	It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall			
14	complete any forms to determine eligibility for supplemental program funding, such as			
15	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant			
16	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are			
17	not able to complete the forms, Department of Health and Social Services staff may complete			
18	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility			
19	per AS 47.25.120.			
20	Alaska Pioneer Homes	64,300		
21	Management			
22	Pioneer Homes	12,447,300		
23	Behavioral Health	86,903,800	63,303,500	23,600,300
24	Alcohol Safety Action	305,400		
25	Program (ASAP)			
26	Behavioral Health Medicaid	32,156,100		
27	Services			
28	Behavioral Health Grants	16,418,900		
29	It is the intent of the legislature that the department continue developing polices and			
30	procedures surrounding the awarding of recurring grants to assure that applicants are regularly			
31	evaluated on their performance in achieving outcomes consistent with the expectations and			
32	missions of the Department related to their specific grant. The recipient's specific			
33	performance should be measured and incorporated into the decision whether to continue			

CCS HB 96, Sec. 1

-4-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	awarding grants. Performance measurement should be standardized, accurate, objective and			
4	fair, recognizing and compensating for differences among grant recipients including acuity of			
5	services provided, client base, geographic location and other factors necessary and appropriate			
6	to reconcile and compare grant recipient performances across the array of providers and			
7	services involved.			
8	Behavioral Health	2,473,100		
9	Administration			
10	Community Action Prevention	958,100		
11	& Intervention Grants			
12	Rural Services and Suicide	2,115,200		
13	Prevention			
14	Psychiatric Emergency	6,103,400		
15	Services			
16	Services to the Seriously	9,399,300		
17	Mentally Ill			
18	It is the intent of the legislature that the department provide the legislature, no later than			
19	January 15, 2008, a report on the progress and funding to-date for the Bring the Kids Home			
20	initiative and a five-year projected plan of development and anticipated funding requirements			
21	including in-state infrastructure needs, care levels, in-state bed counts, out-of-state bed counts,			
22	waitlists, Mental Health Trust Authority participation and expected outcomes and			
23	improvements in the lives of clients expected to be achieved.			
24	Designated Evaluation and	1,211,900		
25	Treatment			
26	Services for Severely	8,600,200		
27	Emotionally Disturbed Youth			
28	Alaska Psychiatric Institute	7,162,200		
29	Children's Services	11,728,600	11,548,600	180,000
30	Children's Medicaid Services	3,830,000		
31	Children's Services	64,100		
32	Management			
33	Front Line Social Workers	148,600		

CCS HB 96, Sec. 1

-5-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Foster Care Augmented Rate	500,000		
4	Foster Care Special Need	747,900		
5	Residential Child Care	1,956,300		
6	Infant Learning Program	4,481,700		
7	Grants			
8	Adult Preventative Dental	1,425,000		1,425,000
9	Medicaid Services			
10	Adult Preventative Dental	1,425,000		
11	Medicaid Services			
12	Juvenile Justice	558,600	369,400	189,200
13	McLaughlin Youth Center	348,400		
14	Fairbanks Youth Facility	94,700		
15	Bethel Youth Facility	55,700		
16	Probation Services	59,800		
17	Public Health	716,600	466,600	250,000
18	Women, Children and Family	500,000		
19	Health			
20	It is the intent of the legislature that the Department of Health and Social Services maintain			
21	fiscal accountability for Alaska's Breast and Cervical Cancer screening population by			
22	amending the age eligibility criteria based on the amount of federal resources appropriated on			
23	an annual basis. It is incumbent upon the Department of Health and Social Services to revise			
24	criteria appropriately to ensure that federal resources remain the sole source of financial			
25	support for this program.			
26	Certification and Licensing	118,300		
27	Community Health Grants	98,300		
28	Senior and Disabilities	13,904,400	13,156,600	747,800
29	Services			
30	It is the intent of the legislature that the department continue improving procedures for			
31	maintaining the disabilities waitlist to assure that criteria for listing are consistent, objective			
32	and meaningful. The list should be accurately maintained without unnecessary action by			
33	individuals on the list, identify services already being received by those on the list and be			

CCS HB 96, Sec. 1

-6-

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	utilized to promote parity in the provision of service throughout the social services system.			
4	It is the intent of the legislature that the department act expeditiously in the administrative			
5	processing of individuals on the waitlist so that they may begin receiving services as quickly			
6	as possible utilizing the funding increment initiated in the fiscal 2007 budget.			
7	It is the intent of the legislature that regulations related to the General Relief / Temporary			
8	Assisted Living program be reviewed and revised as needed to minimize the length of time			
9	that the state provides housing alternatives and assure the services are provided only to			
10	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department			
11	should educate care coordinators and direct service providers about who should be referred			
12	and when they are correctly referred to the program in order that referring agents correctly			
13	match consumer needs with the program services intended by the department.			
14	It is the intent of the legislature that the department continue the Inventory of Client and			
15	Agency Planning (ICAP) process as recommended in the Ad Hoc Committee on the			
16	Developmental Disability Waitlist Recommendations for Change report. It is further the			
17	intent of the legislature that the Department move forward with implementation of the report			
18	recommendations as appropriate and submit a progress report to the Legislature by January			
19	15, 2008, which includes information regarding the number of individuals on the waiting list			
20	that have had an ICAP completed as well as the Department's recommended action for those			
21	recommendations contained in the Ad Hoc report with which they may disagree.			
22	Senior and Disabilities	2,294,900		
23	Services Administration			
24	Protection and Community	740,300		
25	Services			
26	Senior Community Based	2,944,400		
27	Grants			
28	Community Developmental	7,924,800		
29	Disabilities Grants			
30	Departmental Support Services	1,739,000	1,659,000	80,000
31	Office of Program Review	98,400		
32	Administrative Support	393,100		
33	Services			

CCS HB 96, Sec. 1

-7-

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Health Planning and	80,000		
4	Infrastructure			
5	Information Technology	817,500		
6	Services			
7	HSS State Facilities Rent	350,000		
8	Boards and Commissions	1,611,500	568,900	1,042,600
9	AK Mental Health & Alcohol	819,400		
10	& Drug Abuse Boards			
11	Commission on Aging	130,600		
12	Governor's Council on	536,000		
13	Disabilities and Special			
14	Education			
15	Suicide Prevention Council	125,500		
16	*****	*****		
17	***** Department of Law *****			
18	*****	*****		
19	Civil Division	76,700	76,700	
20	Human Services and Child	76,700		
21	Protection			
22	*****	*****		
23	***** Department of Natural Resources *****			
24	*****	*****		
25	Resource Development	1,653,700		1,653,700
26	Mental Health Trust Lands	1,653,700		
27	Administration			
28	*****	*****		
29	***** Department of Revenue *****			
30	*****	*****		
31	Alaska Mental Health Trust	2,213,000		2,213,000
32	Authority			
33	Mental Health Trust	2,213,000		

CCS HB 96, Sec. 1

-8-

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Operations			
4	*****	*****		
5	***** University of Alaska *****			
6	*****	*****		
7	University of Alaska	1,285,800	200,800	1,085,000
8	Statewide Services	300,000		
9	Anchorage Campus	945,800		
10	Fairbanks Campus	40,000		
11	*****	*****		
12	***** Alaska Court System *****			
13	*****	*****		
14	Alaska Court System	827,700	589,900	237,800
15	Trial Courts	827,700		
16	(SECTION 2 OF THIS ACT BEGINS ON PAGE 10)			

CCS HB 96, Sec. 1

-9-

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	1,700,100
6 *** Total Agency Funding ***	\$1,700,100
7 Department of Corrections	
8 1037 General Fund / Mental Health	6,298,700
9 1092 Mental Health Trust Authority Authorized	210,000
10 Receipts	
11 *** Total Agency Funding ***	\$6,508,700
12 Department of Education and Early Development	
13 1037 General Fund / Mental Health	49,400
14 1092 Mental Health Trust Authority Authorized	500,000
15 Receipts	
16 *** Total Agency Funding ***	\$549,400
17 Department of Health and Social Services	
18 1037 General Fund / Mental Health	103,584,200
19 1092 Mental Health Trust Authority Authorized	8,622,200
20 Receipts	
21 1180 Alcohol and Other Drug Abuse Treatment &	18,892,700
22 Prevention Fund	
23 *** Total Agency Funding ***	\$131,099,100
24 Department of Law	
25 1037 General Fund / Mental Health	76,700
26 *** Total Agency Funding ***	\$76,700
27 Department of Natural Resources	
28 1092 Mental Health Trust Authority Authorized	1,653,700
29 Receipts	
30 *** Total Agency Funding ***	\$1,653,700
31 Department of Revenue	

CCS HB 96, Sec. 2

-10-

1 1094 Mental Health Trust Administration	2,213,000
2 *** Total Agency Funding ***	\$2,213,000
3 University of Alaska	
4 1037 General Fund / Mental Health	200,800
5 1092 Mental Health Trust Authority Authorized	1,085,000
6 Receipts	
7 *** Total Agency Funding ***	\$1,285,800
8 Alaska Court System	
9 1037 General Fund / Mental Health	589,900
10 1092 Mental Health Trust Authority Authorized	237,800
11 Receipts	
12 *** Total Agency Funding ***	\$827,700
13 ***** Total Budget *****	\$145,914,200

14 (SECTION 3 OF THIS ACT BEGINS ON PAGE 12)

CCS HB 96, Sec. 2

-11-

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1037 General Fund / Mental Health	112,499,800
6 ***Total General Funds***	\$112,499,800
7 Federal Funds	
8 ***Total Federal Funds***	\$0
9 Other Non-Duplicated Funds	
10 1092 Mental Health Trust Authority Authorized	12,308,700
11 Receipts	
12 1094 Mental Health Trust Administration	2,213,000
13 1180 Alcohol and Other Drug Abuse Treatment &	18,892,700
14 Prevention Fund	
15 ***Total Other Non-Duplicated Funds***	\$33,414,400
16 Duplicated Funds	
17 ***Total Duplicated Funds***	\$0

18 (SECTION 4 OF THIS ACT BEGINS ON PAGE 13)

CCS HB 96, Sec. 3

-12-

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
5			
6			
7	*****		*****
8	***** Department of Health and Social Services *****		
9	*****		*****
10	MH Southcentral Foundation	7,000,000	7,000,000
11	Eklutna Residential		
12	Psychiatric Treatment		
13	Center - Match for Bring		
14	the Kids Home (HD 13-16)		
15	MH Cost Share Match for	1,000,000	1,000,000
16	Bring the Kids Home (HD		
17	1-40)		
18	MH Treatment and Recovery	750,000	250,000
19	Based Special Needs Housing		
20	(HD 1-40)		
21	MH Home Modification and	250,000	250,000
22	Upgrades to Retain Housing		
23	(HD 1-40)		
24	MH Deferred Maintenance and	2,000,000	2,000,000
25	Americans with Disabilities		
26	Act Improvement Grants to		
27	Service Providers and for		
28	Trust Beneficiaries (HD		
29	1-40)		
30	MH Essential Program	350,000	350,000
31	Equipment (HD 1-40)		

CCS HB 96, Sec. 4

-13-

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Mental Health Trust Land	650,000	650,000
7	Development (HD 1-40)		
8	Mental Health Trust Land	350,000	350,000
9	Facilities Maintenance (HD		
10	1-40)		
11	*****	*****	
12	***** Department of Revenue *****		
13	*****	*****	
14	Alaska Housing Finance		
15	Corporation		
16	Beneficiary and Special	1,750,000	1,750,000
17	Needs Housing (HD 1-40)		
18	Emergency Assistance Grants	200,000	200,000
19	for Mental Health Trust		
20	Beneficiaries (HD 1-40)		
21	Homeless Assistance Program	1,500,000	1,500,000
22	(HD 1-40)		
23	*****	*****	
24	***** Department of Transportation/Public Facilities *****		
25	*****	*****	
26	Coordinated Transportation	300,000	300,000
27	and Vehicles (HD 1-40)		
28	(SECTION 5 OF THIS ACT BEGINS ON PAGE 15)		

CCS HB 96, Sec. 4

-14-

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Health and Social Services	
5	1037 General Fund / Mental Health	10,600,000
6	1092 Mental Health Trust Authority Authorized Receipts	500,000
7	1139 Alaska Housing Finance Corporation Dividend	250,000
8	*** Total Agency Funding ***	\$11,350,000
9	Department of Natural Resources	
10	1092 Mental Health Trust Authority Authorized Receipts	1,000,000
11	*** Total Agency Funding ***	\$1,000,000
12	Department of Revenue	
13	1092 Mental Health Trust Authority Authorized Receipts	700,000
14	1139 Alaska Housing Finance Corporation Dividend	2,750,000
15	*** Total Agency Funding ***	\$3,450,000
16	Department of Transportation/Public Facilities	
17	1092 Mental Health Trust Authority Authorized Receipts	300,000
18	*** Total Agency Funding ***	\$300,000
19	***** Total Budget *****	\$16,100,000
20	(SECTION 6 OF THIS ACT BEGINS ON PAGE 16)	

CCS HB 96, Sec. 5

-15-

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1037 General Fund / Mental Health	10,600,000
6 ***Total General Funds***	\$10,600,000
7 Federal Funds	
8 ***Total Federal Funds***	\$0
9 Other Non-Duplicated Funds	
10 1092 Mental Health Trust Authority Authorized	2,500,000
11 Receipts	
12 1139 Alaska Housing Finance Corporation Dividend	3,000,000
13 ***Total Other Non-Duplicated Funds***	\$5,500,000
14 Duplicated Funds	
15 ***Total Duplicated Funds***	\$0

16 (SECTION 7 OF THIS ACT BEGINS ON PAGE 17)

1 * Sec. 7. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * Sec. 8. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10 * Sec. 9. SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2008, of the following collective bargaining agreements:

- 15 (1) Alaska Public Employees Association, for the confidential unit;
- 16 (2) Alaska Public Employees Association, for the supervisory unit;
- 17 (3) Alaska State Employees Association, for the general government unit;
- 18 (4) Marine Engineers Beneficial Association, representing licensed engineers
19 employed by the Alaska marine highway system;
- 20 (5) Public Employees Local 71, for the labor, trades and crafts unit;
- 21 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
22 unit;
- 23 (7) International Organization of Masters, Mates, and Pilots, for the masters,
24 mates, and pilots unit;
- 25 (8) Public Safety Employees Association, representing regularly
26 commissioned public safety officers;
- 27 (9) Alaska Correctional Officers Association, representing correctional
28 officers;
- 29 (10) Alaska Vocational Technical Center Teachers' Association - National
30 Education Association, representing employees of the Alaska Vocational Technical Center;
- 31 (11) Teachers' Education Association of Mt. Edgecumbe.

1 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
2 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
3 2008, for university employees who are not members of a collective bargaining unit and for
4 implementing the monetary terms of the collective bargaining agreements including the terms
5 of the agreement providing for the health benefit plan for university employees represented by
6 the following entities:

- 7 (1) Alaska Higher Education Crafts and Trades Employees;
- 8 (2) Alaska Community Colleges' Federation of Teachers;
- 9 (3) United Academics;
- 10 (4) United Academics-Adjuncts.

11 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
12 by the membership of the respective collective bargaining unit, the appropriations made by
13 this Act that are applicable to that collective bargaining unit's agreement are reduced
14 proportionately by the amount for that collective bargaining agreement, and the corresponding
15 funding source amounts are reduced accordingly.

16 (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
17 described in (a) and (b) of this section are for the benefit of the state's integrated
18 comprehensive mental health program only and do not necessarily affect every group of
19 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

20 * Sec. 10. This Act takes effect July 1, 2007.

CAPITAL APPROPRIATIONS

Multi-year Agency Summary - Capital Budget - FY 2008 Enacted Structure

Numbers and Language

<u>Agency</u>	<u>FY2007 07RPLCap</u>	<u>FY2008 07SupCap</u>	<u>FY2008 08Budget</u>	<u>FY2008 GAmD++</u>	<u>FY2008 Approp T</u>	<u>FY2008 Enacted</u>	<u>FY2008 GAmD++ to Enacted</u>	<u>FY2008 Approp T to Enacted</u>	<u>FY2008 Approp T to Enacted</u>	<u>FY2008 Approp T to Enacted</u>
Administration	0	0	92,647,215	102,647,215	92,647,215	92,647,215	-10,000,000	-9.7 %	0	
Community & Economic Dev	0	69,501,595	192,126,060	110,961,802	440,841,138	261,627,655	150,665,853	135.8 %	-179,213,483	-40.7 %
Corrections	0	0	0	0	53,000	0	0		-53,000	-100.0 %
Education & Early Dev	0	740,271	138,133,790	35,440,477	49,175,025	49,175,025	13,734,548	38.8 %	0	
Environmental Conservation	798,647	0	98,914,155	85,786,755	98,914,155	98,914,155	13,127,400	15.3 %	0	
Fish and Game	0	100,000	8,600,800	7,573,300	12,938,800	8,700,800	1,127,500	14.9 %	-4,238,000	-32.8 %
Governor	0	0	22,100,000	22,100,000	22,100,000	22,100,000	0		0	
Health & Social Services	0	7,000,000	29,804,600	30,351,300	36,814,600	36,804,600	6,453,300	21.3 %	-10,000	
Labor & Workforce Dev	0	0	4,582,000	4,582,000	4,632,000	4,582,000	0		-50,000	-1.1 %
Law	0	21,500,000	0	0	21,500,000	21,500,000	21,500,000	>999 %	0	
Military & Veterans Affairs	0	0	17,900,000	17,400,000	17,955,000	17,900,000	500,000	2.9 %	-55,000	-0.3 %
Natural Resources	375,000	8,150,000	37,678,200	36,253,200	46,229,700	45,828,200	9,575,000	26.4 %	-401,500	-0.9 %
Public Safety	0	400,000	10,150,000	10,150,000	10,550,000	10,550,000	400,000	3.9 %	0	
Revenue	0	3,000,000	64,032,000	89,609,600	95,032,000	67,032,000	-22,577,600	-25.2 %	-28,000,000	-29.5 %
Transportation & Public Fac	1,800,000	144,975,500	685,396,781	738,091,281	843,234,781	830,372,281	92,281,000	12.5 %	-12,862,500	-1.5 %
University of Alaska	0	0	48,815,000	44,975,000	49,815,000	48,815,000	3,840,000	8.5 %	-1,000,000	-2.0 %
Alaska Court System	0	3,170,000	0	0	3,170,000	3,170,000	3,170,000	>999 %	0	
Fund Capitalization	0	5,000,000	81,060,700	0	91,060,700	86,060,700	86,060,700	>999 %	-5,000,000	-5.5 %
Total - Capital Budget	2,973,647	263,537,366	1,531,941,301	1,335,921,930	1,936,663,114	1,705,779,631	369,857,701	27.7 %	-230,883,483	-11.9 %
Funding Summary										
General Funds (GF)	0	208,447,366	358,779,584	256,789,431	594,061,397	477,527,914	220,738,483	86.0 %	-116,533,483	-19.6 %
Federal Receipts (Fed)	2,973,647	46,800,000	784,535,275	784,867,457	836,085,275	831,335,275	46,467,818	5.9 %	-4,750,000	-0.6 %
Other (Oth)	0	8,290,000	388,626,442	294,265,042	506,516,442	396,916,442	102,651,400	34.9 %	-109,600,000	-21.6 %

Multi-year Agency Summary - Capital Budget - FY 2008 Enacted Structure

Numbers and Language Fund Groups: General Funds
--

Agency	FY2007 07RPLCap	FY2008 07SupCap	FY2008 08Budget	FY2008 GAmd++	FY2008 Approp T	FY2008 Enacted	FY2008 GAmd++ to	FY2008 Enacted	FY2008 Approp T to	FY2008 Enacted
Administration	0	0	350,000	350,000	350,000	350,000	0		0	
Community & Economic Dev	0	69,411,595	54,761,740	5,569,000	222,186,818	124,173,335	118,604,335	>999 %	-98,013,483	-44.1 %
Corrections	0	0	0	0	53,000	0	0		-53,000	-100.0 %
Education & Early Dev	0	740,271	138,133,790	35,440,477	49,175,025	49,175,025	13,734,548	38.8 %	0	
Environmental Conservation	0	0	39,706,154	27,078,754	39,706,154	39,706,154	12,627,400	46.6 %	0	
Fish and Game	0	0	5,650,800	1,473,300	8,738,800	5,650,800	4,177,500	283.5 %	-3,088,000	-35.3 %
Health & Social Services	0	3,500,000	15,714,600	16,015,900	19,224,600	19,214,600	3,198,700	20.0 %	-10,000	-0.1 %
Labor & Workforce Dev	0	0	3,832,000	3,832,000	3,882,000	3,832,000	0		-50,000	-1.3 %
Law	0	21,500,000	0	0	21,500,000	21,500,000	21,500,000	>999 %	0	
Military & Veterans Affairs	0	0	2,300,000	1,800,000	2,355,000	2,300,000	500,000	27.8 %	-55,000	-2.3 %
Natural Resources	0	8,050,000	11,080,000	9,655,000	19,531,500	19,130,000	9,475,000	98.1 %	-401,500	-2.1 %
Public Safety	0	400,000	3,400,000	3,400,000	3,800,000	3,800,000	400,000	11.8 %	0	
Revenue	0	3,000,000	5,217,500	217,500	8,217,500	8,217,500	8,000,000	>999 %	0	
Transportation & Public Fac	0	93,675,500	62,888,000	142,932,500	165,426,000	156,563,500	13,631,000	9.5 %	-8,862,500	-5.4 %
University of Alaska	0	0	12,865,000	9,025,000	13,865,000	12,865,000	3,840,000	42.5 %	-1,000,000	-7.2 %
Alaska Court System	0	3,170,000	0	0	3,170,000	3,170,000	3,170,000	>999 %	0	
Fund Capitalization	0	5,000,000	2,880,000	0	12,880,000	7,880,000	7,880,000	>999 %	-5,000,000	-38.8 %
Total - Capital Budget	0	208,447,366	358,779,584	256,789,431	594,061,397	477,527,914	220,738,483	86.0 %	-116,533,483	-19.6 %

Multi-year Statewide Totals - Capital Budget - FY 2008 Enacted Structure

Numbers and Language

	<u>FY2007 07RPLCap</u>	<u>FY2008 07SupCap</u>	<u>FY2008 08Budget</u>	<u>FY2008 GAnd++</u>	<u>FY2008 Approp T</u>	<u>FY2008 Enacted</u>	<u>FY2008 GAnd++</u>	<u>FY2008 to Enacted</u>	<u>FY2008 Approp T to Enacted</u>	<u>FY2008 Approp T to Enacted</u>
Total	2,973,647	263,537,366	1,531,941,301	1,335,921,930	1,936,663,114	1,705,779,631	369,857,701	27.7 %	-230,883,483	-11.9 %
Funding Sources										
1002 Fed Rcpts (Fed)	2,973,647	46,800,000	773,972,057	771,867,457	825,522,057	820,772,057	48,904,600	6.3 %	-4,750,000	-0.6 %
1003 G/F Match (GF)	0	2,800,000	77,940,299	80,847,962	80,740,299	80,740,299	-107,663	-0.1 %	0	
1004 Gen Fund (GF)	0	205,647,366	270,239,285	165,341,469	502,721,098	386,187,615	220,846,146	133.6 %	-116,533,483	-23.2 %
1007 I/A Rcpts (Oth)	0	0	500,000	500,000	500,000	500,000	0		0	
1012 Rail Enrgy (Oth)	0	0	0	0	75,000,000	0	0		-75,000,000	-100.0 %
1024 Fish/Game (Oth)	0	0	700,000	700,000	700,000	700,000	0		0	
1026 HwyCapital (Oth)	0	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
1027 IntAirport (Oth)	0	0	3,136,000	3,136,000	3,136,000	3,136,000	0		0	
1037 GF/MH (GF)	0	0	10,600,000	10,600,000	10,600,000	10,600,000	0		0	
1041 PF ERA (Oth)	0	0	28,000,000	0	28,000,000	28,000,000	28,000,000	>999 %	0	
1048 Univ Rcpt (Oth)	0	0	20,950,000	20,950,000	20,950,000	20,950,000	0		0	
1050 PFD Fund (Oth)	0	0	759,500	759,500	759,500	759,500	0		0	
1052 Oil/Haz Fd (Oth)	0	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0	
1061 CIP Rcpts (Oth)	0	0	3,200,000	3,200,000	3,200,000	3,200,000	0		0	
1063 NPR Fund (Fed)	0	0	10,563,218	13,000,000	10,563,218	10,563,218	-2,436,782	-18.7 %	0	
1065 Rural Elec (Oth)	0	90,000	0	0	90,000	90,000	90,000	>999 %	0	
1081 Info Svc (Oth)	0	0	5,380,000	5,380,000	5,380,000	5,380,000	0		0	
1092 MHTAAR (Oth)	0	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0	
1101 AADC Fund (Oth)	0	0	15,000,000	15,000,000	15,000,000	15,000,000	0		0	
1108 Stat Desig (Oth)	0	4,700,000	17,845,000	45,845,000	50,545,000	22,545,000	-23,300,000	-50.8 %	-28,000,000	-55.4 %
1112 IntAptCons (Oth)	0	0	26,206,981	26,206,981	26,206,981	26,206,981	0		0	
1139 AHFC Div (Oth)	0	0	75,005,000	36,393,600	75,274,300	75,005,000	38,611,400	106.1 %	-269,300	-0.4 %
1140 AIDEA Div (Oth)	0	0	10,000,000	0	10,000,000	10,000,000	10,000,000	>999 %	0	
1147 PublicBldg (Oth)	0	0	2,500,000	2,500,000	2,500,000	2,500,000	0		0	
1150 ASLC Div (Oth)	0	0	1,200,000	0	1,200,000	1,200,000	1,200,000	>999 %	0	
1153 State Land (Oth)	0	0	1,618,200	1,618,200	1,618,200	1,618,200	0		0	
1156 Rcpt Svcs (Oth)	0	500,000	1,469,360	1,469,360	1,969,360	1,969,360	500,000	34.0 %	0	
1173 Misc Earn (Oth)	0	3,000,000	0	3,300,000	7,200,000	3,000,000	-300,000	-9.1 %	-4,200,000	-58.3 %
1175 BLic&Corp (Oth)	0	0	806,401	806,401	806,401	806,401	0		0	
1185 Elect Fund (Oth)	0	0	100,000	100,000	100,000	100,000	0		0	
1195 SpecVehRct (Oth)	0	0	400,000	400,000	400,000	400,000	0		0	
1196 Master LOC (Oth)	0	0	68,000,000	68,000,000	68,000,000	68,000,000	0		0	
1197 AK Cap Fnd (Oth)	0	0	85,850,000	38,000,000	87,980,700	85,850,000	47,850,000	125.9 %	-2,130,700	-2.4 %

Multi-year Statewide Totals - Capital Budget - FY 2008 Enacted Structure

Numbers and Language

	<u>FY2007 07RPLCap</u>	<u>FY2008 07SupCap</u>	<u>FY2008 08Budget</u>	<u>FY2008 GAnd++</u>	<u>FY2008 Approp T</u>	<u>FY2008 Enacted</u>	<u>FY2008 GAnd++ to Enacted</u>	<u>FY2008</u>	<u>FY2008</u>	<u>FY2008</u>	<u>FY2008</u>
								to Enacted	Approp T	to Enacted	
<u>Funding Summary (continued)</u>											
General Funds (GF)	0	208,447,366	358,779,584	256,789,431	594,061,397	477,527,914	220,738,483	86.0 %	-116,533,483	-19.6 %	
Federal Receipts (Fed)	2,973,647	46,800,000	784,535,275	784,867,457	836,085,275	831,335,275	46,467,818	5.9 %	-4,750,000	-0.6 %	
Other (Oth)	0	8,290,000	388,626,442	294,265,042	506,516,442	396,916,442	102,651,400	34.9 %	-109,600,000	-21.6 %	

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907) 465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

August 23, 2007

TO: Kirsten Waid
Senate Secretary

FROM: Patty Rose
Enrolling Secretary

SUBJECT: HCS CSSB 53(FIN) am H

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest error in HCS CSSB 53(FIN) am H, which has been corrected in enrolling:

Page 163, line 22, following "reappropriated to":
Insert "the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to"

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
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June 29, 2007

The Honorable Lyda Green
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Green:

I have signed the following bill which was passed by the first session of the Twenty-Fifth Alaska State Legislature. I am transmitting the engrossed and enrolled documents to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 53(FIN) AM H

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; ratifying certain expenditures; and providing for an effective date."

Chapter No. 30, SLA 2007

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The operating and capital budgets presented for legislative consideration this past session were designed to meet these goals. I appreciate the careful consideration and support from the Legislature of these requests.

Senate Bill 53 as passed by the Legislature contained operating and capital appropriations for Fiscal Year 2007 and FY2008, totaling \$2.2 billion. The capital budget totals nearly \$1.8 billion, including \$534 million in general fund which is almost \$272 million higher than the governor's amended request. Through line-item vetoes, I have reduced the operating and capital appropriations in SB53 by \$230 million of which \$116.5 million is general fund. Making these reductions now means that this revenue will be available for vital services for Alaskans in the future.

The Honorable Lyda Green
June 29, 2007
Page 2

Our priorities for funding include basic government services for life, health, public safety, transportation, infrastructure development, and education. We also looked carefully at projects with the ability to maximize and leverage federal and other funds. While this budget enables the state to meet many of its basic responsibilities, I recognize that there are many important projects that are not included.

The Legislature appropriated "discretionary" funds to local governments, state agencies and non-profit organizations for a wide variety of purposes. While I am certain that these funds would provide valuable support or services to specific constituencies, I am concerned that the process does not provide an adequate opportunity for the highest priorities of local communities and the state to receive funding.

I have consistently advocated that we save for the future so that as revenues from oil production decline, we will be able to provide for essential and basic needs of Alaskans. Therefore, I have vetoed the items on the enclosed spreadsheet. The spreadsheet lists the appropriation cite, fund source, and the reason I have vetoed the appropriation. The reasons for veto fall into several categories:

1. Not a state responsibility
There are many wonderful local organizations and programs that provide services to communities. The responsibility for these expenditures is primarily with the local community.
2. Fund at reduced level
There are many services where the state has some responsibility and has a proper role in providing some funding.
3. Lower priority category of funding
The state provides funding for many responsibilities. There is a greater responsibility for certain programs and services depending upon the need for services, constitutional mandates, and legal obligations. In some cases, lower priority expenditures were vetoed to achieve savings for future costs of higher priority responsibilities. In some cases, proposals may be considered in future budgets for funding.

The Honorable Lyda Green
June 29, 2007
Page 3

4. Will consider in future budget
Some projects appear to have a lot of merit, but require some additional information or project definition. For example, there may be a required feasibility study or comprehensive plan before funding should be made available.
5. Other funding options available
There are numerous state programs and other sources of funding that make grants and other resources available. As one example, the state provides public education funding through the K-12 program for every school district.
6. Legal concerns
The Department of Law provides a review of all expenditures for compliance with state laws and regulations. Each appropriation must clearly be for services and programs that meet public funding requirements.
7. Duplicate funding
Funding for some projects and programs was provided through multiple appropriations and funding sources in different parts of the budget. Reductions were made to more appropriately reflect total funding needs.
8. Fund request was withdrawn
Recipients of funding or their legislative sponsors provided indication that they no longer were requesting approval.
9. Inadequate funding provided
Some projects and programs were provided insufficient amounts of money in order to provide meaningful achievement.
10. Creation of new facilities and programs
Given current funding shortfalls for existing programs and the ongoing need to address a backlog of deferred maintenance of public facilities, new facilities, or expanded programs were not funded.

Our process for evaluating these projects attempted to review each appropriation based on a policy applied consistently and even-handedly. No one region, community, or legislative district was singled out at any time.

The Honorable Lyda Green
June 29, 2007
Page 4

By reducing the level of spending now, funding will be set aside and available for the FY2009 budget. I will work with the Legislature and the public to implement a process that is accountable for the use of public dollars. For example, communities are in a better position to determine priorities at the local level. I will continue to advocate for funding community revenue sharing to enhance the economic development and vitality of communities across the state.

I have vetoed appropriations from the Railbelt Energy Fund. These five projects represent unique interests and needs for the individual utilities and do not address the comprehensive plan that was envisioned when this fund was established. In last year's capital budget, \$800,000 was appropriated to the Alaska Energy Authority to work with the railbelt utilities to prepare a unified plan to serve all the consumers in the region in a cost effective and efficient manner. It is premature to fund these distinct projects without the benefit of the unified plan. I understand the need to address aging infrastructure and generation capacity across the region and believe that we can, and must, do a better job of delivering these essential services. I hope this veto will encourage and accelerate the cooperation of all the railbelt utilities in development of the unified plan.

Education is a top priority for legislators and this administration. Alaska's public schools will receive nearly \$1 billion in FY2008. SB53 contains \$35 million in additional operating funds for schools in addition to an extra \$77.5 million in relief to school districts in HB95 for the cost of reducing the rates for the Teachers' Retirement System.

SB53 includes a number of legislative designated grants to schools and education organizations in support of operating programs, books and materials at local schools. These projects typically did not go through local school board or assembly budget processes and are not evenly applied to all districts. While I have let the majority of these appropriations stand in the FY2008 budget, I am not expecting these types of projects to be included in the FY2009 budget due to the significant commitment for education funding. I also intend to include funding for school construction and major maintenance projects that have gone through the Department of Education and Early Development's evaluation process for grants or reimbursement of voter approved debt for schools.

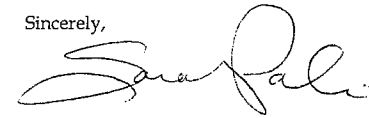
The Honorable Lyda Green
June 29, 2007
Page 5

The Legislature's Education Funding Task Force is in the process of developing recommendations to provide additional resources through the Public School Funding Formula so that funding is distributed equitably across the state. The important work of the task force and the set aside of \$1 billion in the Public Education Fund set the framework for meeting my goal to provide early funding for education. I will propose early funding for education in the FY2009 budget.

This budget focuses on the state's basic responsibilities, schools, public safety, and needed transportation improvements that are essential to getting Alaska's infrastructure ready for the state's economic future, especially the gas pipeline.

There is more work to be done. I am committed to working with the Legislature to move Alaska forward.

Sincerely,



Sarah Palin
Governor

Enclosure

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LAWS OF ALASKA

2007

Source
HCS CSSB 53(FIN) am H

Chapter No.
30

AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; ratifying certain expenditures; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved with Item Vetoes: June 29, 2007
Actual Effective Date: Sections 1, 10, 13 - 19, 20(a), 20(b), 20(c), 20(d), 20(e), 20(f), 20(g), 20(h), 20(i), 20(j), 20(m), 20(n), 20(o), 20(p), 20(q), 20(r), 20(s), 20(t), 20(u), 21 - 24, 28(b), 31(a), 33 - 46, 47(a), 47(c), 48(a), 49 - 51, 53, 54, 56, 57, 61, and 62 take effect June 30, 2007; remainder of Act takes effect July 1, 2007; section 14(b) is retroactive to June 30, 2006; sections 37(b) and 37(c) are retroactive to July 1, 2006; sections 20(k) and 20(l) are retroactive to December 1, 2006; section 20(n) is retroactive to March 16, 2007; sections 20(h) and 20(i) are retroactive to April 16, 2007; section 14(c) is retroactive to May 1, 2007

AN ACT

- 1 Making and amending appropriations, including capital appropriations, supplemental
- 2 appropriations, and appropriations to capitalize funds; ratifying certain expenditures; and
- 3 providing for an effective date.

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

Chapter 30

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
7	*****		*****	
8	***** Department of Commerce, Community and Economic Development *****			
9	*****		*****	
10	Grants to Named Recipients			
11	(AS 37.05.316)			
12	Access Alaska - Access	100,000	100,000	
13	Road for Ketchikan Senior			
14	Housing Project (HD 1)			
15	Access Alaska - Adaptive	20,000	20,000	
16	Equipment Loan Closet (HD			
17	7-11)			
18	Alaska American Legion	950,000	950,000	
19	Installation and/or Upgrade			
20	of Sports Fields in			
21	Anchorage, Kenai, Fairbanks			
22	and Wasilla (HD 1-40)			
23	Alaska American Legion -	10,000	10,000	
24	Installation and/or Upgrade			
25	of Sports Fields in			
26	Fairbanks (HD 7-11)			
27	Alaska Association of	750,000	750,000	
28	Conservation Districts -			
29	Regional Conservation			
30	District Grants (HD 1-40)			
31	Alaska Association of	7,000	7,000	

JCS CSSB 53(FIN) am H, Sec. 1

SB0053d

Chapter 30

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Conservation Districts -			
4	Upper Susitna Youth			
5	Conservation Corp Sunshine			
6	Creek Area Improvement (HD			
7	13-16)			
8	Alaska Aviation Heritage	250,000	250,000	
9	Museum - Aircraft Shelter			
10	and American Pilgrim			
11	Aircraft (HD 17-32)			
12	Alaska Berry Growers -	100,000	100,000	
13	Alaska Berry Economic			
14	Development (HD 33-35)			
15	Alaska Brain Injury Network	50,000	50,000	
16	- Virtual Resource Center			
17	Computers and Library			
18	Materials (HD 17-32)			
19	Alaska Community Foundation	100,000	100,000	
20	- West High School			
21	Auditorium Restoration (HD			
22	17-32)			
23	Alaska Community Services,	20,000	20,000	
24	Inc. - Alaska Foster			
25	Grandparent and Senior			
26	Companion Programs (HD 7-11)			
27	Alaska Disabled Veterans	50,000	50,000	
28	Sports Program, Inc. -			
29	Sports Program Support (HD			
30	17-32)			
31	Alaska Family Services -	50,000	50,000	
32	Vehicle, Fencing And			
33	Furniture For The New			

SB0053d

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30				
1	2	Appropriation		Other
		Allocations	Items	
3	Behavioral Health Services -			
4	Building (HD 13-16)			
5	Alaska Gateway School		10,000	10,000
6	District - Dot Lake School			
7	Books and Supplies (HD 6)			
8	Alaska Gateway School		25,000	25,000
9	District - Northway School			
10	Playground Equipment (HD 6)			
11	Alaska General Contractors	1,500,000		1,500,000
12	and the Alaska			
13	Homebuilder's Association -			
14	Construction Academies (HD			
15	1-40)			
16	Alaska Judicial Observers,		54,000	54,000
17	Inc. - Judicial Observers			
18	Training (HD 17-32)			
19	Alaska Laborer's Training		300,000	300,000
20	School - D3 Rock Drill			
21	Purchase (HD 1-40)			
22	Alaska Marine Exchange -		350,000 ^{200,000}	350,000 ^{200,000}
23	Coverage of Southeast			
24	Waterways (HD 3-4)			
25	Alaska Museum of Natural		30,000	30,000
26	History - Exhibits and			
27	Sprinkler Upgrades (HD			
28	17-32)			
29	Alaska Native Heritage		250,000	250,000
30	Center - Expansion and			
31	Improvements (HD 17-32)			
32	Alaska PTA - Military		40,000	40,000
33	Coalition Meeting (HD 1-40)			

HCS CSSB 53(FIN) am H, Sec. 1

-4-

SB0053d

Chapter 30				
1	2	Appropriation		Other
		Allocations	Items	
3	Alaska PTA Program		495,000	495,000
4	Improvements and Technology			
5	Upgrades (HD 1-40)			
6	Alaska Public		50,000	50,000
7	Telecommunications, Inc -			
8	Air Conditioning System			
9	Replacement (HD 17-32)		250,000 ^{250,000}	250,000 ^{250,000}
10	Alaska State Fair -		1,000,000	1,000,000
11	Non-porous Floor and			
12	Sprinkler System (HD 13-16)			
13	Alaska Theatre of Youth		25,000	25,000
14	Youth Scholarships, Set			
15	Props and Supplies (HD			
16	17-32)			
17	Alaska Veterans Memorial -		25,000	25,000
18	Museum Feasibility Study			
19	(HD 17-32)			
20	Alaska Village Initiatives		255,000	255,000
21	- Project Code Red Fire			
22	Protection Equipment and			
23	Training (HD 1-40)			
24	Alaska Wing Civil Air		364,000	364,000
25	Patrol - Hangar			
26	Improvements (HD 1-40)			
27	Alaska Zoo - Facility		1,745,000 ^{200,000}	1,745,000 ^{200,000}
28	Upgrades and Improvements			
29	(HD 17-32)			
30	Alaskan AIDS Assistance		10,000	10,000
31	Association - HIV Testing			
32	Support (HD 17-32)			
33	Alutiiq Pride Shellfish		250,000	250,000

SB0053d

-5-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Hatchery - Shellfish				
4	Enhancement Project (HD 35)		250,000	250,000	
5	American Lung Association		350,000	350,000	
6	of Alaska - Asthma Control				
7	Program and Champ Camp (HD				
8	1-40)				
9	American Red Cross of		90,000	90,000	
10	Alaska - Armed Forces				
11	Emergency Services Support				
12	(HD 7-11)				
13	American Red Cross of		10,000	10,000	
14	Fairbanks - Local Disaster				
15	Relief (HD 7-11)				
16	Anchor Point Health, Inc. -		33,000	33,000	
17	Anchor Point Health Clinic				
18	(HD 33-35)				
19	Anchorage Children Services		45,000	45,000	
20	- Road Repair at Jupiter				
21	Drive & Abbott Loop Road				
22	(HD 17-32)				
23	Anchorage Community Land		1,800,000	1,800,000	
24	Trust - Mountain View				
25	Services Center Upgrade (HD				
26	17-32)				
27	Anchorage Community Theatre		5,000	5,000	
28	- Equipment and Supplies				
29	(HD 17-32)				
30	Anchorage Museum		5,000,000	5,000,000	
31	Association - Facility				
32	Expansion (HD 17-32)				
33	Anchorage Parks Foundation		180,000	180,000	

HCS CSSB 53(FIN) am H, Sec. 1

-6-

SB0053d

Chapter 30

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Campbell Park Safety				
4	Improvements and Park				
5	Upgrades (HD 17-32)				
6	Anchorage Parks Foundation		50,000	50,000	
7	- Carr-Gottstein Park (HD				
8	17-32)				
9	Anchorage Parks Foundation		100,000	100,000	
10	- Cuddy Family Midtown Park				
11	Upgrades (HD 17-32)				
12	Anchorage Parks Foundation		15,000	15,000	
13	- Didlika Park Improvements				
14	(HD 17-32)				
15	Anchorage Parks Foundation		500,000	500,000	
16	- Facility Upgrades (HD				
17	17-32)				
18	Anchorage Parks Foundation		152,000	152,000	
19	- Lloyd Steele Park Multi				
20	Use Athletic Field Upgrades				
21	(HD 17-32)				
22	Anchorage Parks Foundation		25,000	25,000	
23	- Peratrovich Park Upgrade				
24	Flight of the Raven				
25	Sculpture (HD 17-32)				
26	Anchorage Parks Foundation		20,000	20,000	
27	- Safety Improvements: I				
28	Street Stairway Access to				
29	Valley of the Moon Park (HD				
30	17-32)				
31	Anchorage Parks Foundation		20,000	20,000	
32	- Spenard Recreation Center				
33	Parking Lot Gate				

SB0053d

-7-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Installation (HD 17-32)			
4		251,000	251,000	
5	- Valley of the Moon Park			
6	Upgrades (HD 17-32)			
7		73,100	73,100	
8	Anchorage Urban League - Youth Training Programs (HD 17-32)			
9				
10		40,000	40,000	
11	Anchorage Youth Council of the NAACP - African-American Cultural Summit (HD 17-32)			
12				
13		20,000	20,000	
14	Anchorage Youth Council of the NAACP - African-American Summit Documentary Production (HD 17-32)			
15				
16		15,000	15,000	
17	Anchorage Youth Council of the NAACP - Technology Upgrades (HD 17-32)			
18				
19		10,000	10,000	
20	Annette Island School District - Metlakatla Schools RJ Elementary Guidance Program (HD 5)			
21				
22		10,000	10,000	
23	Annette Island School District - School Books and Educational Equipment (HD 5)			
24				
25		20,000	20,000	
26	Annette Island Volunteer Fire Department - Firefighting/ Search and Rescue Equipment (HD 5)			
27				
28		42,000	42,000	
29	Bayshore Elementary PTA -			

HCS CSSB 53(FIN) am H, Sec. 1

-8-

SB0053d

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Purchase Books for the Library (HD 17-32)			
4				
5		17,000	17,000	
6	Bayshore Elementary School PTA - Purchase Printers and Video Camera for Computer Lab (HD 17-32)			
7				
8		5,000	5,000	
9	Big Lake Chamber of Commerce - Fish Creek Park: Playground Equipment (HD 13-16)			
10				
11		7,500 ^{CR}	7,500 ^{CR}	
12		15,000	15,000	
13	Big Brothers Big Sisters of Hoonah - Education Materials and Supplies (HD 5)			
14				
15		12,500 ^{CR}	12,500 ^{CR}	
16		25,000	25,000	
17	Big Brothers Big Sisters of Southeast Alaska - Capacity Building Project (HD 3-4)			
18				
19		5,000 ^{CR}	5,000 ^{CR}	
20		10,000	10,000	
21	Big Brothers Big Sisters of Southeast Alaska - Sitka Program (HD 2)			
22				
23		2,500 ^{CR}	2,500 ^{CR}	
24		5,000	5,000	
25	Big Brothers Big Sisters of Upper Lynn Canal - Education Materials and Supplies (HD 5)			
26				
27		17,500	17,500	
28	Big Lake Chamber of Commerce - Community Information Center (HD 13-16)			
29				
30		5,000	5,000	
31	Big Lake Library Advocates - Big Lake Library Upgrade Technology and or Library			
32				
33				

SB0053d

-9-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Books (HD 13-16)			
4		25,000	25,000	
5	Capital Improvements (HD 7-11)			
6				
7		30,000	30,000	
8	iMac Computers and Related Software (HD 17-32)			
9		100,000	100,000	
10		200,000	200,000	
11	Alaska Council - Haines Boy Scout Camp Upgrades (HD 5)			
12		2,500	2,500	
13		5,000	5,000	
14	Alaska Council - Program Equipment (HD 2)			
15		15,000	15,000	
16		30,000	30,000	
17	Southeast Alaska Council - Gateway District Equipment (HD 1)			
18				
19				
20		495,000	495,000	
21	Boys & Girls Club of Alaska - Gang Prevention, Meth Smart, and Suicide Prevention Programs Support (HD 1-40)			
22				
23				
24				
25		38,500	38,500	
26		77,000	77,000	
27	Boys & Girls Club of Alaska - Mountain View Community Center and Boys & Girls Club Deferred Maintenance and Shelter Improvements (HD 17-32)			
28				
29				
30				
31		30,000	30,000	
32	Brotherhood, Inc. Student/Youth Training Equipment (HD 17-32)			
33				

HCS CSSB 53(FIN) am H, Sec. 1

-10-

SB0053d

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Camp Fire USA Alaska			
4		30,000	30,000	
5	Council - 15 Passenger Van (HD 17-32)			
6		25,000	25,000	
7		50,000	50,000	
8	Camp Fire USA Alaska - Council - Building Supplies for New Cabin Facility (HD 1-40)			
9				
10		296,000	296,000	
11	Cantwell Volunteer Fire Department - Tanker Truck (HD 7-11)			
12				
13		20,000	20,000	
14	Catholic Community Services - Angoon Senior Center Stove, Refrigerator and Freezer (HD 5)			
15				
16				
17		15,000	15,000	
18	Catholic Community Services - Haines Senior Services Center (HD 5)			
19				
20		500,000	500,000	
21	Catholic Community Services - Phoenix Program Pilot Project (HD 1-5)			
22				
23		47,925	47,925	
24	Catholic Community Services of Juneau - Adult Day Center Parking Lot (HD 3-4)			
25				
26		5,000	5,000	
27	Central Council of Tlingit and Haida Tribes - Craig Head Start Supplies and Building Maintenance (HD 5)			
28				
29				
30		10,000	10,000	
31	Central Peninsula Food Bank - Building Maintenance and Supplies (HD 33-35)			
32				
33		100,000	100,000	

SB0053d

-11-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30				
1	2	Appropriation		Other
		Allocations	Items	
3	- Educational Opportunities			
4	and Career Development			
5	Grant (HD 33-35)			
6	Chatham School District -		10,000	10,000
7	Angoon Schools: Books and			
8	Educational Supplies (HD 5)			
9	Chatham School District -		35,000	35,000
10	Angoon Schools: Playground			
11	Equipment, Athletic			
12	Supplies and Equipment (HD			
13	5)			
14	Chatham School District -		40,000	40,000
15	Angoon Schools: Plow Truck			
16	(HD 5)			
17	Chatham School District -		10,000	10,000
18	Gustavus School Books and			
19	Education Equipment (HD 5)			
20	Chatham School District -		30,000	30,000
21	Klukwan School Bus Fuel,			
22	Maintenance and Insurance			
23	(HD 5)			
24	Chatham School District -		5,000	5,000
25	Tenakee School Books and			
26	Education Equipment (HD 5)			
27	Chenega Council - Fire		20,000	20,000
28	Fighting Equipment (HD 5)			
29	Chickaloon Community		20,000	20,000
30	Council - Complete and			
31	Upgrade Community Hall (HD			
32	12)			
33	Chilkat Indian Village		25,000	25,000
HCS CSSB 53(FIN) am H, Sec. 1				SB0053d

Chapter 30				
1	2	Appropriation		Other
		Allocations	Items	
3	ANS Community Hall			
4	Renovation (HD 5)			
5	Chinook Elementary School		25,000	25,000
6	PTA - Landscape School			
7	Grounds (HD 17-32)			
8	Chugiak Benefit		20,000	20,000
9	Association, Inc. -			
10	Building Maintenance/ Renovation (HD 13-16)			
12	Chugiak Volunteer Fire and		75,000	75,000
13	Rescue Company, Inc. -			
14	Equipment Upgrade/ Chugiak/Eagle River		5,000	5,000
15	Replacement (HD 13-16)			
16	Historical Society -			
17	Preservation and Storage of			
18	Historical Materials (HD			
19	13-16)			
20	Chugiak/Eagle River Chamber		100,000	100,000
21	of Commerce - University			
22	Workforce Development			
23	Program Expansion (HD 17-32)			
24	Cold Climate Housing		100,000	100,000
25	Research Center - Wood-Fire			
26	CHP Demonstration Project			
27	(HD 7-11)			
28	Communities in Schools -		15,000	15,000
29	Career Exploration Program			
30	(HD 17-32)			
31	Communities In Schools -		20,000	20,000
32	Pride Program Equipment and			
33				
SB0053d				HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Supplies (HD 17-32)			
4	Community Sports, Inc. 200,000 200,000			
5	AT&T Sports Center: New			
6	Community Recreation			
7	Complex (HD 13-16)			
8		150,000 ^A	150,000 ^B	
8		300,000	300,000	
9	Association - Northern Cook			
10	Inlet Salmon Study (HD			
11	33-35)			
12	3,500,000		3,500,000	
12	Cook Inlet Housing			
13	Authority - Student Housing			
14	and Day Care Facility			
15	Services (HD 1-40)			
16		25,000	25,000	
17	Cooper Landing Emergency			
17	Services, Inc. - Public			
18	Safety Building Completion			
19	(HD 33-35)			
20		35,000	35,000	
20	Copper Basin Senior			
21	Citizens, Inc. - Senior			
22	Building Upgrades (HD 12)			
23		10,000	10,000	
23	Copper River School			
24	District - Books and			
25	Supplies for Chistochina			
26	School (HD 6)			
27		3,700	3,700	
27	Copper River School			
28	District - Module Hearing			
29	Screener (HD 12)			
30		75,000	75,000	
30	Copper River School			
31	District - Slana School			
32	Fuel Tank Replacement (HD 6)			
33		50,000	50,000	
33	Copper Valley Historical			

HCS CSSB 53(FIN) am H, Sec. 1

-14-

SB0053d

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Society - Museum Renovation			
4	(HD 12)			
5		10,000	10,000	
5	Cordova Family Resource			
6	Center - Computer Equipment			
7	and Upgrades and Library			
8	Supplies (HD 5)			
9		50,000	50,000	
9	Cultural Heritage &			
10	Education Institute			
11	Cultural Preservation			
12	Initiative (HD 7-11)			
13		1,580,000	1,580,000	
13	Denali Commission - Yuut			
14	Elitnaurviat The People's			
15	Learning Center Match			
16	Funding (HD 38)			
17		500,000	500,000	
17	Dimond High School Alumni			
18	Foundation - Installation			
19	of Artificial Athletic			
20	Sports Field to be used by			
21	all Anchorage Schools (HD			
22	17-32)			
23		15,000	15,000	
23	Dimond High School PTSA -			
24	Pay for Training Course for			
25	Teachers New to Advanced			
26	Placement Coursework (HD			
27	17-32)			
28		20,000	20,000	
28	Dimond High School PTSA -			
29	Purchase Texts and Supplies			
30	to Support Expansion of			
31	Advanced Placement and			
32	Other Rigorous Courses (HD			
33	17-32)			

SB0053d

-15-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30				
1	2	Appropriation		Other
		Allocations	Items	
3	3	Diamond High School PTSA	15,000	15,000
4		Replace Opaque Windows with		
5	5	Clear in Library (HD 17-32)		
6		Downtown Soup Kitchen -	1,500,000	1,500,000
7		Facility Upgrades (HD 17-32)		
8	8	Eagle River Lions Club	200,000	200,000
9		Tennis Court Rehabilitation/		
10		Phase 2 Irrigation System		
11	11	(HD 17-32)		
12		Fairbanks Community Food	50,000	50,000
13		Bank - Food Collection and		
14		Distribution (HD 7-11)		
15	15	Fairbanks Council of PTA's	15,000	15,000
16		- After School Program		
17		Support (HD 7-11)		
18		Fairbanks Dog Park, Inc.	25,000	25,000
19		Dog Park Improvements (HD		
20		7-11)		
21		Fairbanks Downtown	20,000	20,000
22		Association - Downtown		
23		Fairbanks Upgrade (HD 7-11)		
24		Fairbanks Drama Association	25,000	25,000
25		- Capital Improvements (HD		
26		7-11)		
27		Fairbanks NAACP - Back to	12,000	12,000
28		School/Stay in School		
29		Program (BTS/SIS) (HD 7-11)		
30		Fairbanks Resource Agency -	38,000	38,000
31		Adult Center Replacement		
32		Furnishings and Carpeting		
33		(HD 7-11)		

HCS CSSB 53(FIN) am H, Sec. 1

-16-

SB0053d

Chapter 30				
1	2	Appropriation		Other
		Allocations	Items	
3		Fairbanks Soil and Water	150,000	150,000
4		Conservation District -		
5		Chena Slough Restoration		
6		(HD 7-11)		
7	7	Fairbanks Soil and Water	5,000	5,000
8		Conservation District -		
9		Noxious Weed Project (HD		
10		7-11)		
11		Fairbanks Symphony	5,000	5,000
12		Association - Technology		
13	13	Upgrade Grant (HD 7-11)		
14		Fairbanks Volunteers in	50,000	50,000
15		Policing - Meth Watch		
16		Program (HD 7-11)		
17		Family Centered Services of	330,000	330,000
18		Alaska - Consolidated		
19		Behavioral Health Center		
20		Expansion (HD 7-11)		
21		Farthest North Girl Scout	20,000	20,000
22		Council - Facility	40,000	40,000
23		Improvement Grant (HD 7-11)		
24		Federation of Community	10,000	10,000
25		Councils, Inc. - Airport		
26		Heights Community Patrol		
27		Supplies and Fuel (HD 17-32)		
28	28	Federation of Community	50,000	50,000
29		Councils, Inc. - Hillside		
30		District Plan Community		
31	31	Action Committee (HD 17-32)		
32		Federation of Community	2,500	2,500
33		Councils, Inc. - NorthEast		

SB0053d

-17-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30					
1	2	Appropriation		General	Other
		Allocations	Items		
3	Community Patrol Equipment				
4	and Fuel (HD 17-32)				
5	Federation of Community		2,500	2,500	
6	Councils, Inc. - Nunaka				
7	Valley Community Patrol				
8	Equipment and Fuel (HD				
9	17-32)				
10	Federation of Community		2,500	2,500	
11	Councils, Inc. - Poly Com				
12	SoundStation Phones for				
13	Bayshore/Klatt; Old Seward/				
14	Oceanview; Sand Lake (HD				
15	17-32)				
16	Federation of Community		10,000	10,000	
17	Councils, Inc. - Russian				
18	Jack Community Patrol				
19	Supplies and Fuel (HD 17-32)				
20	Federation of Community		31,000	31,000	
21	Councils, Inc. - Scenic				
22	Foothills Community Council				
23	Park Revitalization (HD				
24	17-32)				
25	Federation of Community		4,000	4,000	
26	Councils, Inc. - Spenard				
27	Community Patrol Fuel and				
28	Equipment (HD 17-32)				
29	Filipino American National		75,000	75,000	
30	Historical Society Alaska				
31	Chapter - Filipino				
32	Statewide Conference (HD 36)				
33	Food Bank of Alaska -		5,000	5,000	

HCS CSSB 53(FIN) am H, Sec. 1 SB0053d

-18-

Chapter 30					
1	2	Appropriation		General	Other
		Allocations	Items		
3	Latino Lions Club Food				
4	Distribution (HD 17-32)				
5	Food Bank of Alaska -		50,000	50,000	
6	Matanuska-Susitna Branch				
7	Purchase of Presently				
8	Leased Facility (HD 13-16)				
9	Forget-Me-Not Adult Daycare		39,800	39,800	
10	Center - Interior and				
11	Exterior Building				
12	Improvements (HD 33-35)				
13	Fraternal Order of the		16,000	16,000	
14	Alaska State Troopers				
15	(FOAST) - Crime Scene				
16	Investigation (CSI) Youth				
17	Camp Equipment and				
18	Materials (HD 17-32)				
19	Friends of the Anchorage		370,000	370,000	
20	Municipal Library - Eagle				
21	River Library Collection,				
22	Technology, Site and				
23	Programs Upgrades (HD 17-32)				
24	Friendship Mission - Roof		70,000	70,000	
25	Renovation (HD 33-35)				
26	Gastineau Human Services -		46,850	46,850	
27	GHS Residence, Office				
28	Maintenance and Equipment				
29	Upgrades (HD 34)				
30	Gateway School and Learning		50,000	50,000	
31	Center - Facility				
32	Improvements, Technology				
33	Upgrades, Equipment and				

SB0053d HCS CSSB 53(FIN) am H, Sec. 1

-19-

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Supplies (HD 17-32)			
4	Girl Scouts of the USA	25,000 ^{5R} 50,000	25,000 ^{4R} 50,000	
5	Susitna Council - Facility			
6	Upgrades (HD 13-16)			
7	Glennallen American Legion	20,000	20,000	
8	Post 27 - Legion Building			
9	Maintenance and Renovation			
10	(HD 12)			
11	Goldenview Middle School	50,000	50,000	
12	PTA - Purchase Audio Visual			
13	Equipment (HD 17-32)			
14	Goldenview Middle School	50,000	50,000	
15	PTSA - Goldenview Projector			
16	Installation Project (HD			
17	17-32)			
18	Great Alaska Council Boy	25,000 ^{4R} 50,000	25,000 ^{6R} 50,000	
19	Scouts - Eagle River			
20	Campsite Improvements (HD			
21	3-4)			
22	Great Alaska Council Boy	2,000,000	2,000,000	
23	Scouts of America - Denali			
24	Alaska High Adventure Scout			
25	Base (HD 1-40)			
26	Great Alaska Council, Boy	40,000 ^{6R} 80,000	40,000 ^{6R} 80,000	
27	Scouts of America - High			
28	Adventure Scouting Program			
29	for At-Risk Youth (HD 1-40)			
30	Gulf of Alaska Keeper	150,000	150,000	
31	Gore Point Cleanup and			
32	Program Match (HD 1-40)			
33	Homer Electric Association	250,000	250,000	

HCS CSSB 53(FIN) am H, Sec. 1

-20-

SB0053d

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	- Rural Outlying Easement			
4	Clearing (HD 33-35)			
5	Hope Community Resources,	176,000 ^{5R} 300,000	176,000 ^{5R} 300,000	
6	Inc. - Capital Improvement			
7	Projects Statewide (HD 1-40)			
8	Hope, Inc. - Hope Community	25,000	25,000	
9	Development (HD 17-32)			
10	Hope, Inc. - Hope Public	25,000	25,000	
11	Safety / EMS Needs (HD			
12	17-32)			
13	Hospice of the Central	10,000	10,000	
14	Peninsula - Compassionate			
15	Services Grant (HD 33-35)			
16	Hospice of the Tanana	126,500	126,500	
17	Valley - Bereavement Care			
18	(HD 7-11)			
19	Hospice of the Tanana	70,000	70,000	
20	Valley - Grant for the			
21	Creation of a Fairbanks			
22	Hospice Center (HD 7-11)			
23	Hub Youth Center - Audio,	50,000	50,000	
24	Visual, Recreation			
25	Equipment (HD 3-4)			
26	Huffman Elementary PTA -	30,000	30,000	
27	iMac Computers and Related			
28	Software (HD 17-32)			
29	Iditarod School District -	20,000	20,000	
30	Books and Supplies for			
31	Anvik and Nikolai Schools			
32	(HD 6)			
33	Inter-Island Ferry	500,000	500,000	

SB0053d

-21-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30				
1	2	Appropriation		Other
		Allocations	Items	
3	Authority - Debt Retirement			
4	and Assistance (HD 1-5)			
5	Interior Alaska Center for		44,000	44,000
6	Non-Violent Living -			
7	Facility Improvement Grant			
8	(HD 7-11)			
9	Interior Regional Housing		215,000	215,000
10	Authority - Eagle Community			
11	Center Construction (HD 6)			
12	Ionia, Inc. - Ionia		90,000	90,000
13	Facilities Completion (HD			
14	33-35)			
15	Jane Mears Middle School		79,500	79,500
16	PTA - Furnish 15 Classrooms			
17	with 35 Universal-Style			
18	Desks (HD 17-32)			
19	Joel's Place - Facility and		50,000	50,000
20	Equipment Upgrades (HD 7-11)			
21	Juneau Alliance for Mental		50,000	50,000
22	Health, Inc. - Vehicle			
23	Purchases (HD 3-4)			
24	Juneau Cooperative		38,000	38,000
25	Christian Ministry - Glory			
26	Hole Dining Area Renovation			
27	and Repair, ADA Upgrades			
28	(HD 3-4)			
29	Juneau Economic Development		125,000	125,000
30	Council - Knowledge			
31	Industry Network (HD 3-4)			
32	Kachemak Bay Equestrian		30,000	30,000
33	Association - Cottonwood			

HCS CSSB 53(FIN) am H, Sec. 1 SB0053d

-22-

Chapter 30				
1	2	Appropriation		Other
		Allocations	Items	
3	Horse Park Improvements (HD			
4	33-35)			
5	Kachemak Selo Village		5,000	5,000
6	Corporation - Road			
7	Materials (HD 33-35)			
8	Kachemak Ski Club - Ohlson		89,000	89,000
9	Mountain Ski Hill			
10	Improvements (HD 33-35)			
11	Kasilof Regional Historical		70,000	70,000
12	Association, Inc. -			
13	Columbarium for Spruce			
14	Grove Memorial Park (HD			
15	33-35)			
16	Kasilof Regional Historical		50,000	50,000
17	Association, Inc. - McLane			
18	Center and Museum			
19	Renovation (HD 33-35)			
20	Kawerak Inc. - Shishmaref		50,000	50,000
21	Beach Erosion (HD 40)			
22	KBRW - Equipment		25,000	25,000
23	Replacement and			
24	Installation (HD 40)			
25	Kenai Kennel Club -		25,000	25,000
26	Emergency Center			
27	Construction (HD 33-35)			
28	Kenai Montessori -		45,000	45,000
29	Equipment and facilities			
30	Grant (HD 33-35)			
31	Kenai Peninsula Fair		100,000	100,000
32	Association - Ninilchik			
33	Fair Association Building			

SB0053d HCS CSSB 53(FIN) am H, Sec. 1

-23-

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Improvements (HD 33-35)			
4		50,000	50,000	
5	Kenai Senior Center - Building/Equipment (HD 33-35)			
6		15,000 ^{SR}	15,000 ^{SR}	
7		30,000	30,000	
8	Ketchikan Big Brothers Big Sisters Program Costs (HD 1)			
9		48,500	48,500	
10	Ketchikan General Hospital - Replacement Coagulation Analyzer (HD 1)			
11		70,000	70,000	
12	Ketchikan General Hospital - Replacement Of Outdated Equipment (HD 1)			
13		60,000	60,000	
14	Ketchikan Little League - Batting Cages (HD 1)			
15		44,000	44,000	
16	Ketchikan Rod & Gun Club - Facility Improvements (HD 1)			
17		30,000	30,000	
18	Ketchikan Senior Citizen's Services - Maintenance and Equipment Replacement (HD 1)			
19		20,000	20,000	
20	Ketchikan Visitors Bureau - Visitor Information Center at Birth Three (HD 1)			
21		25,000	25,000	
22	Ketchikan Youth Court - Funding for Alcohol Program, Technology Support, Storage Cabinet, Database Technology Development (HD 1)			
23		2,000,000	2,000,000	
24	Kincaid Project Group - Kincaid Park Soccer and Nordic Improvements (HD 1)			

HCS CSSB 53(FIN) am H, Sec. 1

-24-

SB0053d

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	17-32			
4		43,000	43,000	
5	Klatt Elementary School PTA - Landscape School Grounds (HD 17-32)			
6		17,000	17,000	
7	Klatt Elementary School PTA - Paint Ice Rink Walls and Repair Ice Rink Door (HD 17-32)			
8		1,000,000	1,000,000	
9	Kodiak Electric Association - Pillar Mountain Wind Project (HD 36)			
10		15,000	15,000	
11	Kodiak Senior Center - Facilities Repair and Equipment (HD 36)			
12		50,000	50,000	
13	KOTZ - Radio Station - Equipment (HD 40)			
14		200,000	200,000	
15	Kotzebue Electric Association - Battery Storage of Wind Energy (HD 40)			
16		50,000	50,000	
17	Kuskokwim Public Broadcasting Corporation - Power Grid Extension to KSKO Transmitter (HD 6)			
18		40,000	40,000	
19	Kuspuk School District - School Supplies for Chuathbaluk, Crooked Creek, Red Devil, Sleetmute and Stony River Schools (HD 6)			
20		40,000	40,000	
21	LeeShore Center - Boiler Replacement, Building			

SB0053d

-25-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Upgrades and Furnishings			
4	(HD 33-35)			
5	Literacy Council of Alaska	20,000	20,000	
6	Literacy (HD 7-11)			
7	Lower Kuskokwim School	60,000	60,000	
8	District - Library			
9	Resources for District			
10	School Libraries (HD 38)			
11	Lower Kuskokwim School	10,000	10,000	
12	District - Marshall School			
13	Books and Supplies (HD 6)			
14	Maniilaq Association -	175,000	175,000	
15	Upgrades to Day Care Center			
16	(HD 40)			
17	Mat-Su Baseball, Inc.	200,000	200,000	
18	Outfield and Backstop Fence			
19	and Other Park Improvements			
20	for the Mat-Su Miners			
21	Baseball Field (HD 13-16)			
22	Meadow Lakes Community	44,500	44,500	
23	Council - Design and			
24	Construction of Meadow			
25	Lakes Community Council			
26	Access Road (HD 13-16)			
27	Mears Middle School PTA -	90,100	90,100	
28	Furnish 17 Classrooms with			
29	Universal-Style Desks to			
30	Replace Tables and Chairs			
31	(HD 17-32)			
32	Metlakatla Boys and Girls	15,000	15,000	
33	Club - Building Repairs (HD			

HCS CSSB 53(FIN) am H, Sec. 1

-26-

SB0053d

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3				
4	Metlakatla Indian Community	750,000	750,000	
5	- Drainage System Upgrade			
6	from Hillcrest St. to			
7	Western Ave (HD 5)			
8	Mid-Valley Seniors, Inc. -	25,000	25,000	
9	Emergency Generator (HD			
10	13-16)			
11	Mid-Valley Seniors, Inc. -	500	500	
12	Vehicle tires (HD 13-16)	15,000 ^{PR}	15,000 ^{PR}	
13	Midnight Sun Council Boy	30,000	30,000	
14	Scouts of America - Dining			
15	Hall Construction & Repair			
16	(HD 12)			
17	Midnight Sun Council, Boy	13,750	13,750	
18	Scouts of America - Sewer,	27,500	27,500	
19	Water, and Utility Upgrade			
20	(HD 7-11)			
21	Nanwalek IRA Council -	75,000	75,000	
22	Back-Up Generator (HD 33-35)			
23	Nanwalek IRA Council -	3,000	3,000	
24	Weather Reporting System			
25	(HD 33-35)			
26	Nikishka Bay Utilities,	150,000	150,000	
27	Inc. - McGahan Water System			
28	(HD 33-35)			
29	Nikiski Community Council	75,000	75,000	
30	Nikiski Sign (HD 33-35)			
31	Nikiski Senior Center -	27,100	27,100	
32	Senior Center Building/			
33	Equipment (HD 33-35)			

SB0053d

-27-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30			
1 2	Allocations	Appropriation	
		Items	General Funds
3			Other Funds
3	Nikiski Senior Citizens	180,000	180,000
4	Center - Natural Gas		
5	Extension (HD 33-35)		
6	Nome Joint Utility Systems	1,500,000	1,500,000
7	- Power Generation Facility		
8	Replacement (HD 39)		
9	North Star Council on Aging	48,500	48,500
10	- Capital Improvements (HD		
11	7-11)		
12	Norton Sound Health	62,000	62,000
13	Corporation - Emergency		
14	Medical Response Stockpile		
15	Packs (HD 39)		
16	O'Malley Elementary PTA -	30,000	30,000
17	iMac Computers and Related		
18	Software (HD 17-32)		
19	Ocean View Elementary PTA -	15,000	15,000
20	iMac Computers and Related		
21	Software (HD 17-32)		
22	Oceanview Elementary PTA -	24,000	24,000
23	Upgrade Computer Lab (HD		
24	17-32)		
25	Old Main Boys and Girls	15,000 ^{7,500}	15,000 ^{7,500}
26	Club - Facility Improvement		
27	Grant (HD 7-11)		
28	Orutsaramuit Native Council	75,000	75,000
29	- Bethel Senior Center		
30	Equipment Purchase (HD 38)		
31	Pacific North West Economic	50,000	50,000
32	Region Partnership -		
33	Development of Northwest		

HCS CSSB 53(FIN) am H, Sec. 1

-28-

SB0053d

Chapter 30			
1 2	Allocations	Appropriation	
		Items	General Funds
3			Other Funds
3	Passage Ferry System (HD		
4	1-40)		
5	Palmer Arts Council -	400,000	400,000
6	Performing Arts Center		
7	Property Acquisition		
8	Project (HD 13-16)		
9	Palmer Senior Citizens	650,000	650,000
10	Center, Inc. - Palmer		
11	Senior Citizens Center (HD		
12	13-16)		
13	Port Graham Hatchery -	5,000	5,000
14	Project Management Support		
15	(HD 33-35)		
16	Port Graham Village Council	80,000	80,000
17	- Floating Skiff Dock (HD		
18	33-35)		
19	Pratt Museum - Fuel Tank	25,000	25,000
20	Replacement (HD 33-35)		
21	Presbyterian Hospitality	25,000	25,000
22	House - Kitchen in Girls'		
23	Home (HD 7-11)		
24	Prbilof School District	172,261	172,261
25	Carpet Replacement (HD 37)		
26	Prince William Sound	100,000	100,000
27	Regional Citizens' Advisory		
28	Council - Oral History		
29	Project (HD 12)		
30	Puvurnaq Power Company -	1,500,000	1,500,000
31	Model Wind/Diesel Power		
32	System (HD 38)		
33	Rabbit Creek Elementary PTA	3,000	3,000

SB0053d

-29-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30				
1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Adjustable Chairs for			
4	Computer Lab (HD 17-32)			
5	Rabbit Creek Elementary PTA	15,000	15,000	
6	- Class Room Laptop			
7	Computers (HD 17-32)			
8	Rabbit Creek Elementary PTA	12,000	12,000	
9	- Rabbit Creek Stage			
10	Renovation (HD 17-32)			
11	Rainbird Community	30,000	30,000	
12	Broadcasting Corporation -			
13	Planning and Design for			
14	Replacement Facility (HD 1)			
15	REACH, Inc. - The Canvas	20,000	20,000	
16	Art Studio Electrical			
17	Upgrade (HD 3-4)			
18	Resource Center for Parents	50,000	50,000	
19	and Children - Parenting			
20	Training (HD 7-11)			
21	Rural Deltana Volunteer	100,000	100,000	
22	Fire Department - Fire			
23	Engines Refurbishment (HD			
24	12)			
25	SAIL Southeast Alaska	20,000	20,000	
26	Independent Living, Inc. -			
27	Juneau Lift-Equipped			
28	Accessible Taxi (HD 3-4)			
29	Selkirk Fair Association	32,000	32,000	
30	Playground and Fair			
31	Building Construction (HD			
32	12)			
33	Salvation Army Alaska	52,000	52,000	
HCS CSSB 53(FIN) am H, Sec. 1				
-30-				
SB0053d				

Chapter 30				
1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Division Booth Memorial			
4	Youth and Family Services			
5	Facility Upgrade (HD 17-32)			
6	Salvation Army Alaska	1,250,000	1,250,000	
7	Division - Family			
8	Enrichment Center			
9	Construction (HD 17-32)			
10	Salvation Army Alaska	19,500	19,500	
11	Division - Sitka Army Corps			
12	Site Prep and Pier Work (HD			
13	2)			
14	Salvation Army Clithroe	15,000	15,000	
15	Center - Treatment			
16	Curriculum Supplies and			
17	Materials (HD 17-32)			
18	SAVEC - Operations	50,000	50,000	
19	Assistance (HD 37)			
20	Senior Citizens of Interior	90,000	90,000	
21	Alaska - Rehabilitation of			
22	Senior Facility (HD 12)			
23	Service High School PTA	10,400	10,400	
24	Audio/Visual Equipment for			
25	Band, Orchestra and Choir			
26	Room (HD 17-32)			
27	Sitka Alaska Native	50,000	50,000	
28	Brotherhood - Sitka ANB			
29	Hall Renovation (HD 2)			
30	Soldotna Area Senior	13,850	13,850	
31	Citizens, Inc. - Machinery			
32	Room Remodel & Storage			
33	Space (HD 33-35)			
SB0053d				
-31-				
HCS CSSB 53(FIN) am H, Sec. 1				

Chapter 30				
1	2	Appropriation		Other Funds
		Allocations	Items	
3	Soldotna Senior Center -		29,017	29,017
4	Building/Equipment Upgrades			
5	(HD 33-35)			
6	Sons of Norway - District		96,000	96,000
7	Two, No. 23 Hall Renovation			
8	and Repair (HD 2)			
9	South High Booster		235,600	235,600
10	Foundation - South High			
11	Field Improvement And			
12	Restoration (HD 17-32)			
13	South High Football Booster		250,000	250,000
14	Foundation - Multi-Use			
15	Athletic Training Facility			
16	(HD 17-32)			
17	South High Football Booster		50,000	50,000
18	Foundation - South High			
19	Sports Field Enhancements			
20	(HD 17-32)			
21	South High School Football		50,000	50,000
22	Booster Foundation -			
23	Renovate Football Field			
24	Turf (HD 17-32)			
25	South High School PTO -		4,000	4,000
26	Multimedia Projectors (HD			
27	17-32)			
28	South Knik River Community		25,000	25,000
29	Council - Community Center			
30	(HD 13-16)			
31	South Tongass Fire		100,000	100,000
32	Department - Fire Station			
33	Replacement Phase I (HD 1)			

HCS CSSB 53(FIN) am H, Sec. 1 SB0053d

-32-

Chapter 30				
1	2	Appropriation		Other Funds
		Allocations	Items	
3	Southeast Alaska Avalanche		20,000	20,000
4	Center - Forecasting			
5	Equipment (HD 3-4)			
6	Southeast Alaska Guidance		50,000	50,000
7	Association - Eagle Valley			
8	Center Repairs and			
9	Improvements (HD 3-4)			
10	Southeast Alaska Regional		50,000	50,000
11	Dive Fisheries Association			
12	- Geoduck Assessment (HD			
13	1-5)			
14	Southeast Conference		100,000	100,000
15	Energy Program (HD 1-5)			
16	Southeast Conference -		500,000	500,000
17	Kake-Petersburg Intertie			
18	Permitting, Design, and			
19	Construction (HD 5)			
20	Southeast Conference -		100,000	100,000
21	Timber Industry			
22	Revitalization Program (HD			
23	1-5)			
24	Southeast Island School		30,000	30,000
25	District - Districtwide			
26	School Books and Supplies			
27	(HD 5)			
28	Southeast Island School		25,000	25,000
29	District - Kasaan Play Area			
30	(HD 5)			
31	Southeast Islands School		5,000	5,000
32	District - Kasaan School			
33	Books and Educational			

SB0053d HCS CSSB 53(FIN) am H, Sec. 1

-33-

Chapter 30				
1	Appropriation		General Funds	Other Funds
	2 Allocations	3 Items		
3	Supplies (HD 5)			
4	Southeast Islands School	5,000	5,000	
5	District - Naukati School			
6	Books and Educational			
7	Supplies (HD 5)			
8	Southeast Senior Services -	5,000	5,000	
9	Kake Senior Lunch Program			
10	(HD 5)			
11	Special Olympics Alaska -	250,000	250,000	
12	Facility Upgrades (HD 17-32)			
13	STARS Youth Development	10,000	10,000	
14	Program - Funding for High			
15	Risk Youth to Attend			
16	Academic and Athletic			
17	Activities (HD 17-32)			
18	STARS Youth Development	5,000	5,000	
19	Program, Inc. - Purchase			
20	Equipment Trailer (HD 17-32)			
21	Steese Fire Service Area	350,000	350,000	
22	Commission - Replacement of			
23	Pumper/Engine E-61 (HD 7-11)	225,000 <i>SP</i>	225,000 <i>SP</i>	
24	Sterling Area Senior	300,000	300,000	
25	Center, Inc. (SASCI) -			
26	Sterling Senior Center			
27	Improvements (HD 33-35)			
28	Sterling Community Club,	300,000	300,000	
29	Inc. - Sterling Community			
30	Center (HD 33-35)			
31	Sultana Homeowners	15,000	15,000	
32	Association, Inc. - Sultana			
33	Drive Road Maintenance (HD			

HCS CSSB 53(FIN) am H, Sec. 1

-34-

SB0053d

Chapter 30				
1	Appropriation		General Funds	Other Funds
	2 Allocations	3 Items		
3	17-32)			
4	Tanana Valley Farmers	100,000	100,000	
5	Market Association - Market			
6	Facilities Expansion and			
7	Improvements (HD 7-11)			
8	Tanana Valley Sportsmen's	25,000	25,000	
9	Association - Clubhouse/			
10	Firing Range Reconstruction			
11	(HD 7-11)			
12	Tanana Valley Sportsmen's	220,000	220,000	
13	Association - Shooting			
14	Facility Replacement (HD			
15	7-11)			
16	Tanana Valley State Fair	15,000	15,000	
17	Association - Capitol			
18	Improvements and ADA			
19	Compliance Grant (HD 7-11)			
20	Territorial Sportsmen, Inc.	55,000	55,000	
21	Public Use Cabins (HD 3-4)			
22	United Non Profits -	200,000 800,000	200,000 800,000	
23	Building Purchase,			
24	Renovations and Upgrades			
25	(HD 17-32)			
26	Upper Susitna Seniors, Inc.	20,000	20,000	
27	- Outside Storage Building			
28	(HD 13-16)			
29	Upper Susitna Shooters	10,000	10,000	
30	Association - Additional			
31	Parking Area (HD 13-16)			
32	Valdez Senior Citizens	48,000	48,000	
33	Center - Van Purchase (HD			

SB0053d

-35-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3 12)				
4 Valley Community for		2,000,000	2,000,000	
5 Recycling Solutions -				
6 Community Recycling Center				
7 (HD 13-16)				
8 Valley Performing Arts -		7,500	7,500	
9 Lighting And Audio				
10 Equipment (HD 13-16)				
11 Victims for Justice -		50,000 <i>SP</i>	50,000 <i>SP</i>	
12 Program Support (HD 1-40)		100,000	100,000	
13 Voznesenka Village		25,000	25,000	
14 Corporation - Playground				
15 Improvements for Voznesenka				
16 and Kachemak Selo (HD 33-35)				
17 VSA Arts of Alaska -		30,000	30,000	
18 Theater Program Equipment				
19 (HD 17-22)				
20 Whale Pass Volunteer Fire		5,300	5,300	
21 Department - 2 Fire				
22 Fighting Trailers (HD 5)				
23 Willow Area Community		30,000	30,000	
24 Organization, Inc. - Willow				
25 Area Community Center				
26 Secure Storage Building (HD				
27 13-16)				
28 Willow Area Seniors, Inc. -		2,000	2,000	
29 Willow Haven Senior				
30 Housing: Electrical Upgrade				
31 for Generator (HD 13-16)				
32 Willow Historical Land		4,000	4,000	
33 Wildlife Foundation (WLIWF)				

HCS CSSB 53(FIN) am H, Sec. 1

-36-

SB0053d

Chapter 30

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3 Move/Repair Historical				
4 Willow Cabin (HD 13-16)				
5 World Trade Center Alaska -		125,000 <i>SP</i>	125,000 <i>SP</i>	
6 International Trade Program		550,000	550,000	
7 Partnership (HD 1-40)				
8 Yakutat Salmon Board		250,000	250,000	
9 Region-wide Operating				
10 Expenses (HD 5)				
11 Yukon Flats School District		40,000	40,000	
12 - School Books and Supplies				
13 for Beaver, Venetie, Arctic				
14 Village and Stevens Village				
15 Schools (HD 6)				
16 Yukon Koyukuk School		75,000	75,000	
17 District - Districtwide				
18 Fuel Tank Disposal and				
19 Remediation (HD 6)				
20 Yukon Koyukuk School		30,000	30,000	
21 District - School Supplies				
22 for Hughes, Koyukuk and				
23 Minto Schools (HD 6)				
24 Yupit School District		150,000	150,000	
25 Utility Overrun Costs (HD				
26 38)				
27 Grants to Municipalities				
28 (AS 37.05.315)				
29 Anchorage - 11th Avenue		500,000	500,000	
30 Road Upgrade - Muldoon Road				
31 To Boston Street (HD 17-32)				
32 Anchorage - 12th Avenue		300,000	300,000	
33 Storm Drainage - Turpin				

SB0053d

-37-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	3	Road To West End (HD 17-32)			
4		Anchorage - 13th and	55,000	55,000	
5		Gambell Lighting/Safety			
6		Improvements (HD 17-32)			
7	7	Anchorage - 72nd Avenue	280,000	280,000	
8	8	Meadow Drainage (HD 17-32)			
9		Anchorage - 76th Overlay -	150,000	150,000	
10		King Street to Old Seward			
11		(HD 17-32)			
12	12	Anchorage - Abbot Loop	150,000	150,000	
13		Calming Improvements (HD			
14		17-32)			
15		Anchorage - Abbott Loop	10,000	10,000	
16		Elementary Smart Boards &			
17		Library Supplies (HD 17-32)			
18		Anchorage - Abbott Loop	35,000	35,000	
19		Elementary Technology			
20		Upgrades (HD 17-32)			
21		Anchorage - Airport Heights	26,000	26,000	
22		Elementary School Computers			
23		(HD 17-32)			
24	24	Anchorage - Airport Heights	25,000	25,000	
25		Traffic Calming Measures			
26		(HD 17-32)			
27		Anchorage - Anchorage	130,000	130,000	
28		Police Department Eagle			
29		River Substation Clerk			
30	30	Security Remodel (HD 17-32)			
31		Anchorage - Anchorage	800,000	800,000	
32		Senior Center Renovation			
33		and Planning (HD 17-32)			

HCS CSSB 53(FIN) am H, Sec. 1

-38-

SB0053d

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3		Anchorage - Anchorage Wide	4,111,000	4,111,000	
4		Area Radio Network (HD			
5		17-32)			
6		Anchorage - APD Training	500,000	500,000	
7		Center Technology (HD 17-32)			
8	8	Anchorage - Area Wide	500,000	500,000	
9		Trails Rehab (HD 17-32)			
10		Anchorage - Aurora	10,000	10,000	
11		Elementary School			
12		Technology/ Book Grant (HD			
13		17-32)			
14	14	Anchorage - Bartlett High	30,000	30,000	
15		School Gym Lighting Upgrade			
16		(HD 17-32)			
17		Anchorage - Baxter	24,000	24,000	
18		Elementary School Smart			
19		Boards Document Cameras (HD			
20		17-32)			
21	21	Anchorage - Blusbell Drive	600,000	600,000	
22		Reconstruction (HD 17-32)			
23		Anchorage - C Street at	250,000	250,000	
24		Klatt Intersection Safety			
25		(HD 17-32)			
26		Anchorage - Campbell	175,000	175,000	
27		Elementary School			
28		Supplies, Equipment,			
29		Training, Remedial			
30		Instruction, Paint, Library			
31		and Kitchen Repairs (HD			
32		17-32)			
33		Anchorage - Canary Court	50,000	50,000	

SB0053d

-39-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4		50,000	50,000	
5				
6				
7				
8		10,000	10,000	
9				
10				
11				
12		50,000	50,000	
13				
14				
15		17,000	17,000	
16				
17				
18				
19		5,000	5,000	
20				
21				
22		500,000	500,000	
23				
24				
25				
26		1,000,000 ^{SP} 1,500,000	1,000,000 ^{SP} 1,500,000	
27				
28				
29				
30				
31				
32		990,000	990,000	
33				

HCS CSSB 53(FIN) am H, Sec. 1

-40-

SB0053d

Chapter 30

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4				
5		35,000	35,000	
6				
7				
8				
9		25,000	25,000	
10				
11				
12		10,000	10,000	
13				
14				
15				
16		40,000	40,000	
17				
18				
19				
20		20,000	20,000	
21				
22				
23		100,000	100,000	
24				
25				
26				
27				
28		7,500	7,500	
29				
30				
31		1,465,000	1,465,000	
32				
33				

SB0053d

-41-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Denali		10,000	10,000	
4	Elementary School				
5	Technology, Books and				
6	Supplies Grant (HD 17-32)				
7	Anchorage - District 19		125,000	125,000	
8	Traffic Safety/Calming				
9	Improvements (HD 17-32)				
10	Anchorage - District 20		105,500	105,500	
11	Traffic Calming and				
12	Pedestrian Safety (HD 17-32)				
13	Anchorage - District M		58,000	58,000	
14	Public Schools Technology				
15	and Book Grants (HD 17-32)				
16	Anchorage - Eagle River		496,000	496,000	
17	Fire Station 11 Expansion				
18	Project (HD 17-32)				
19	Anchorage - Eagle River		150,000	150,000	
20	Southfork Confluence Bridge				
21	(HD 17-32)				
22	Anchorage - East 42nd		25,000	25,000	
23	Avenue Upgrade (HD 17-32)				
24	Anchorage - East High		39,000	39,000	
25	School Music/Visual Art				
26	Technology Class Computer				
27	Equipment (HD 17-32)				
28	Anchorage - Extend		200,000	200,000	
29	Underground Storm Drains				
30	from the South End of Cutty				
31	Sark Circle North to				
32	Terrance Drive (HD 17-32)				
33	Anchorage - Fairview		20,000	20,000	

HCS CSSB 53(FIN) am H, Sec. 1

-42-

SB0053d

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Elementary School				
4	Technology, Books and				
5	Supplies Grant (HD 17-32)				
6	Anchorage - Fairview		100,000	100,000	
7	Recreational Center				
8	Planning and Maintenance				
9	(HD 17-32)				
10	Anchorage - Fire Department		87,000	87,000	
11	Funding for Laptop				
12	Computers, Software, Rescue				
13	Equipment and Fire				
14	Education Material (HD				
15	17-32)				
16	Anchorage - Fire Department		4,000	4,000	
17	Laptop Computer in Engine				
18	#15 (HD 17-32)				
19	Anchorage - Fire Department		4,000	4,000	
20	Laptop Computer in Engine				
21	#7 (HD 17-32)				
22	Anchorage - Fire Department		8,000	8,000	
23	Laptop Computer in Engine				
24	#9 and Rescue #9 (HD 17-32)				
25	Anchorage - Fire Department		23,000	23,000	
26	Station #4 Equipment (HD				
27	17-32)				
28	Anchorage - Fire Department		9,000,000	9,000,000	
29	Training Center Relocation				
30	(HD 17-32)				
31	Anchorage - Fire Station 3		80,000	80,000	
32	Upgrades and Laptop				
33	Computers (HD 17-32)				

SB0053d

-43-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Anchorage - Fire Station		4,000	4,000	
4	Six Laptop Computer (HD 17-32)				
6	Anchorage - Flooding and Glaciation Project Matching Program (HD 17-32)		1,000,000	1,000,000	
9	Anchorage - Girdwood Volunteer Fire Dept. Operations and Support (HD 17-32)		60,000	60,000	
13	Anchorage - Gladys Wood Elementary School Purchase and Installation of Climbing Wall for Physical Education Classes (HD 17-32)		16,400	16,400	
18	Anchorage - Gladys Wood Elementary School Purchase and Installation of Mobile Learning Lab for School Library (HD 17-32)		31,500	31,500	
23	Anchorage - Goldenview Drive Extension (HD 17-32)		900,000	900,000	
25	Anchorage - Goose Lake Park Building (HD 17-32)		40,000	40,000	
27	Anchorage - Government Hill Elementary School Technology, Books and Supplies Grant (HD 17-32)		10,000	10,000	
31	Anchorage - Hanshew Middle School Emergency Communication System (HD 17-32)		15,000	15,000	

HCS CSSB 53(FIN) am H, Sec. 1

-44-

SB0053d

Chapter 30

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Anchorage - Hanshew Middle School Replace School Lockers (HD 17-32)		100,000	100,000	
7	Anchorage - Highland Tech High School Computer Initiative (HD 17-32)		25,000	25,000	
10	Anchorage - Hillside District Plan (HD 17-32)		150,000	150,000	
12	Anchorage - Inlet View Elementary School Technology, Books and Supplies Grant (HD 17-32)		10,000	10,000	
16	Anchorage - Intersection Safety Matching Program (HD 17-32)		500,000	500,000	
19	Anchorage - Kasuun Elementary Audio & Computer Technology Grant (HD 17-32)		25,000	25,000	
22	Anchorage - Kasuun Elementary Chairs and Lunch Tables (HD 17-32)		5,000	5,000	
25	Anchorage - Kasuun Elementary School Houghton Mifflin Curriculum (HD 17-32)		70,000	70,000	
29	Anchorage - Kincaid Elementary School Purchase of Media Projectors for Classrooms (HD 17-32)		14,000	14,000	
33	Anchorage - Lake Otis		19,400	19,400	

SB0053d

-45-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Elementary Computer				
4	Upgrades (HD 17-32)				
5	Anchorage - Lake Otis		5,000	5,000	
6	Elementary School				
7	Technology, Books and				
8	Educational Supplies Grant				
9	(HD 17-32)				
10	Anchorage - Meadow Park		45,000	45,000	
11	Improvements (HD 17-32)				
12	Anchorage - Mountain Air		4,500,000	4,500,000	
13	Drive / Hillside Drive				
14	Extension (HD 17-32)				
15	Anchorage - Mountain View		100,000	100,000	
16	Branch Library (HD 17-32)				
17	Anchorage - Mountain View		2,500	2,500	
18	Community Patrol Supplies				
19	and Fuel (HD 17-32)				
20	Anchorage - Mountain View		30,000	30,000	
21	Elementary Repairs and				
22	Upgrades (HD 17-32)				
23	Anchorage - Mt. Baldy		375,000	375,000	
24	Trailhead Access				
25	Improvements (HD 17-32)				
26	Anchorage - Muldoon		100,000	100,000	
27	Community Park Planning (HD				
28	17-32)				
29	Anchorage - New Generator		250,000	250,000	
30	for Fire Dispatch and				
31	Station 12 (HD 17-32)				
32	Anchorage - Northern Lights		5,000	5,000	
33	ABC Technology, Books and				

HCS CSSB 53(FIN) am H, Sec. 1

-46-

SB0053d

Chapter 30

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Educational Supplies Grant				
4	(HD 17-32)				
5	Anchorage - Northern Lights		297,000	297,000	
6	Sound Barrier Fence				
7	Construction (HD 17-32)				
8	Anchorage - Nunaka Valley		20,000	20,000	
9	Elementary School Grant (HD				
10	17-32)				
11	Anchorage - Pavement Rehab		2,500,000	2,500,000	
12	Matching Program-Road				
13	Improvements (HD 17-32)				
14	Anchorage - Pedestrian		500,000	500,000	
15	Safety Rehabs And				
16	Connections (HD 17-32)				
17	Anchorage - Peninsula Drive		100,000	100,000	
18	Extension (HD 17-32)				
19	Anchorage - People Mover		1,300,000	1,300,000	
20	Buses and AnchorRIDES Fleet				
21	Matching Program (HD 17-32)				
22	Anchorage - Petersburg		300,000	300,000	
23	Street Area Drainage/				
24	Underground Storm Drain				
25	Improvements (HD 17-32)				
26	Anchorage - Polaris K-12		10,000	10,000	
27	School Technology, Books				
28	and Educational Supplies				
29	Grant (HD 17-32)				
30	Anchorage - Police		30,000	30,000	
31	SearchCam 2000IR Tactical				
32	Video Surveillance System				
33	(HD 17-32)				

SB0053d

-47-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Police Tactical		32,500	32,500	
4	Systems Lector & Lector HD				
5	Robots (HD 17-32)				
6	Anchorage - Port of	10,000,000	10,000,000	10,000,000	
7	Anchorage Expansion (HD				
8	17-32)				
9	Anchorage - Ptarmigan		85,000	85,000	
10	Elementary School				
11	Electrical Panel				
12	Replacement (HD 17-32)				
13	Anchorage - Rockridge Drive		60,000	60,000	
14	Relocation Project (HD				
15	17-32)				
16	Anchorage - Rogers Park		17,000	17,000	
17	Elementary School Computer				
18	Lab Upgrade and Educational				
19	Supply Grant (HD 17-32)				
20	Anchorage - Rovenna		120,000	120,000	
21	Sidewalk Pedestrian				
22	Improvements (HD 17-32)				
23	Anchorage - Russian Jack		2,500	2,500	
24	Community Patrol Supplies				
25	and Fuel (HD 17-32)				
26	Anchorage - Russian Jack		11,500	11,500	
27	Elementary School Digital				
28	Learning Upgrades (HD 17-32)				
29	Anchorage - Russian Jack	1,500,000	1,500,000	1,500,000	
30	Park Improvements (HD 17-32)				
31	Anchorage - Russian Jack/		50,000	50,000	
32	Muldoon Weed and Seed				
33	Program Support (HD 17-32)				

HCS CSSB 53(FIN) am H, Sec. 1

-48-

SB0053d

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Sahaice		40,000	40,000	
4	Subdivision Trail Connect				
5	(HD 17-32)				
6	Anchorage - Sand Lake		26,000	26,000	
7	Elementary School Purchase				
8	and Installation of Laptop				
9	Computers and Technology				
10	Upgrades (HD 17-32)				
11	Anchorage - SAVE I		10,000	10,000	
12	Technology, Books And				
13	Educational Supplies Grant				
14	(HD 17-32)				
15	Anchorage - SAVE II - Benny		20,000	20,000	
16	Benson Secondary School				
17	Computer Equipment (HD				
18	17-32)				
19	Anchorage - Secnie Park		20,000	20,000	
20	Furniture Replacement (HD				
21	17-32)				
22	Anchorage - School District		50,000	50,000	
23	King Career Center				
24	Technology Upgrades (HD				
25	17-32)				
26	Anchorage - School District		200,000	200,000	
27	Student Nutrition Program				
28	Emergency Backup Fuel				
29	System (HD 17-32)				
30	Anchorage - Service High		190,000	190,000	
31	School Emergency Response				
32	System (HD 17-32)				
33	Anchorage - Service High		500,000	500,000	

SB0053d

-49-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 School Football Field				
4 Astroturf Design (HD 17-32)				
5 Anchorage - Service High		20,000	20,000	
6 School Voc-tech Building and Trade Supplies (HD 17-32)				
9 Anchorage - Service High		27,500	27,500	
10 School Web Server Upgrade				
11 Project & Mobile Laptop				
12 Computer Lab (HD 17-32)				
13 Anchorage - Service High		100,000	100,000	
14 School World Language Lab & Computers (HD 17-32)				
16 Anchorage - Signal System		950,000	950,000	
17 Emergency Vehicle				
18 Pre-Emption (HD 17-32)				
19 Anchorage - South		250,000	250,000	
20 Goldenview LRSA and Road Drainage (HD 17-32)				
22 Anchorage - SRW Homeowners Limited Road Service Area		200,000	200,000	
23 Road Improvements on East 97th, 98th and 99th Avenues (HD 17-32)				
26 Anchorage - Steller		30,000	30,000	
28 Secondary School Stage Replacement (HD 17-32)				
30 Anchorage - Sullivan Arena Facility Renovation (HD 17-32)		2,500,000	2,500,000	
32 Anchorage - Susitna		40,000	40,000	

HCS CSSB 53(FIN) am H, Sec. 1

-50-

SB0053d

Chapter 30

	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Elementary School Pods A & B and Kitchen Roof (HD 17-32)				
6 Anchorage - Taku Elementary School Storm Drain Repair and Supplies (HD 17-32)		50,000	50,000	
9 Anchorage - Taku Elementary School Technology, Books and Educational Supplies Grant (HD 17-32)		5,000	5,000	
13 Anchorage - Taku Lake Park Safety Upgrade and Trail Improvements (HD 17-32)		100,000	100,000	
16 Anchorage - Totem East Anchorage Ball Fields (HD 17-32)		250,000	250,000	
19 Anchorage - Traffic Safety Crossing East 20th and Bragaw (HD 17-32)		20,000	20,000	
22 Anchorage - Trailside Elementary Holten Reading Program (HD 17-32)		65,000	65,000	
25 Anchorage - Trailside Elementary School Technology Computer Lab (HD 17-32)		35,000	35,000	
29 Anchorage - Trailside Elementary School Tutoring Services (HD 17-32)		15,000	15,000	
32 Anchorage - Tudor Elementary School Computer		22,000	22,000	

SB0053d

-51-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30				
1	2	Appropriation		Other Funds
		Allocations	Items	
3	Lab Upgrade (HD 17-32)			
4	Anchorage - Turnagain Area		150,000	150,000
5	Traffic Calming (HD 17-32)			
6	Anchorage - Tyson		20,000	20,000
7	Elementary Repairs and Upgrades (HD 17-32)			
9	Anchorage - Ursa Minor		30,000	30,000
10	Elementary School			
11	Technology Grant (HD 17-32)			
12	Anchorage - Wendler Middle		20,000	20,000
13	School Teacher Laptop			
14	Purchase (HD 17-32)			
15	Anchorage - Wendler Middle		5,000	5,000
16	School Technology, Books			
17	and Educational Supplies			
18	Grant (HD 17-32)			
19	Anchorage - West High		100,000	100,000
20	School and Romig Middle			
21	School Community Center			
22	Campus Planning (HD 17-32)			
23	Anchorage - Williwaw		20,000	20,000
24	Elementary School Public			
25	Address System Replacement			
26	(HD 17-32)			
27	Anchorage - Winterberry		6,000	6,000
28	Charter School Technology,			
29	Books and Supplies Grant			
30	(HD 17-32)			
31	Anchorage - Wonder Park		40,000	40,000
32	Elementary Repairs and Upgrades (HD 17-32)			
33	Upgrades (HD 17-32)			

HCS CSSB 53(FIN) am H, Sec. 1

-52-

SB0053d

Chapter 30				
1	2	Appropriation		Other Funds
		Allocations	Items	
3	Anchorage - Yosemite Drive		500,000	500,000
4	Road and Drainage			
5	Improvements (HD 17-32)			
6	Bristol Bay Borough - Pupil		141,295	141,295
7	Transportation			
8	Reimbursement (HD 37)			
9	Cordova - Child Safety		25,000	25,000
10	Causeway (HD 5)			
11	Cordova - Mt. Eccles		146,415 ⁵⁸ 292,831	146,415 ⁵⁸ 292,831
12	Elementary School			
13	Playground Equipment and			
14	Upgrades (HD 5)			
15	Cordova - School Books and		15,000	15,000
16	Educational Equipment (HD 5)			
17	Cordova - School District		5,000	5,000
18	Preschool Supplies and			
19	Building Maintenance (HD 5)			
20	Cordova - Wash Down Slab		60,000	60,000
21	for Boat Haul Out (HD 5)			
22	Craig - Athletic Supplies		10,000	10,000
23	and Equipment (HD 5)			
24	Craig - School Books and		10,000	10,000
25	Educational Equipment (HD 5)			
26	Delta Junction - Motoeross		15,000	15,000
27	Course Construction (HD 12)			
28	Delta Junction - Street		500,000	500,000
29	Paving and Lighting (HD 12)			
30	Delta Junction - Youth		45,000	45,000
31	Activities Facility			
32	Construction (HD 12)			
33	Dillingham - Dillingham		600,000	600,000

SB0053d

-53-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	School Emergency Fire Alarm				
4	Sprinkler System (HD 37)				
5	Diomedes - Electrification		35,000	35,000	
6	Block Grant (HD 39)				
7	Diomedes - Waste Oil Recycle		25,000	25,000	
8	System Purchase (HD 39)				
9	Eek - Fire Protection		11,000	11,000	
10	Equipment (HD 38)				
11	Emmonak - City Street		100,000	100,000	
12	Lighting (HD 39)				
13	Emmonak - Fire Truck		60,000	60,000	
14	Purchase and Repair (HD 39)				
15	Fairbanks (City of) - Fire		2,400,000	2,400,000	
16	Department Warm Storage				
17	Facility (HD 7-11)				
18	Fairbanks North Star		50,000	50,000	
19	Borough - Haystack Road				
20	Service Area - Haystack,				
21	Leuthold, Duffy, Middle				
22	Fork Repair and/or Restore				
23	Drainage (HD 7-11)				
24	Fairbanks North Star		14,143	14,143	
25	Borough - Bandwidth Upgrade				
26	at North Pole Schools (HD				
27	7-11)				
28	Fairbanks North Star		250,000	250,000	
29	Borough - Becker Ridge				
30	Service Area Rosie Creek				
31	Trail (HD 7-11)				
32	Fairbanks North Star		11,000	11,000	
33	Borough - Class Performance				

HCS CSSB 53(FIN) am H, Sec. 1

-54-

SB0053d

Chapter 30

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Systems for District 11				
4	Schools (HD 7-11)				
5	Fairbanks North Star		10,000	10,000	
6	Borough - Future Farmers of				
7	America Classroom				
8	Instruction Support (HD				
9	7-11)				
10	Fairbanks North Star		10,000	10,000	
11	Borough - Little League				
12	Equipment, Uniforms, and				
13	Training (HD 7-11)				
14	Fairbanks North Star		7,000	7,000	
15	Borough - North Pole High				
16	School and Middle School				
17	Texas Instrument Navigators				
18	(HD 7-11)				
19	Fairbanks North Star		10,000	10,000	
20	Borough - North Pole High				
21	School Greenhouse				
22	Ventilation System (HD 7-11)				
23	Fairbanks North Star		6,424	6,424	
24	Borough - North Pole High				
25	School High Jump				
26	Replacement (HD 7-11)				
27	Fairbanks North Star		109,000	109,000	
28	Borough - North Pole Middle				
29	School Mobile Learning Labs				
30	(HD 7-11)				
31	Fairbanks North Star		77,036	77,036	
32	Borough - Road Service Area				
33	Maintenance & Improvements				

SB0053d

-55-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3				
4		15,163	15,163	
5				
6				
7		20,000	20,000	
8				
9				
10				
11				
12				
13		70,000	70,000	
14				
15				
16				
17				
18				
19		92,000	92,000	
20				
21				
22				
23				
24		96,638	96,638	
25				
26				
27				
28				
29		105,000	105,000	
30				
31				
32				
33				

HCS CSSB 53(FIN) am H, Sec. 1

-56-

SB0053d

Chapter 30

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3		140,000	140,000	
4				
5				
6				
7				
8		100,000	100,000	
9				
10				
11				
12		387,152	387,152	
13				
14				
15		40,000	40,000	
16				
17		300,000	300,000	
18				
19				
20		10,000	10,000	
21				
22				
23		10,000	10,000	
24				
25		121,000	121,000	
26				
27				
28		60,000	60,000	
29				
30				
31		399,795	399,795	
32		2,350	2,350	
33		4,700	4,700	

SB0053d

-57-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Brothers Big Sisters				
4	Program Development				
5	Activities (HD 5)				
6	Haines Borough - Chilkat		85,000	85,000	
7	Center Emergency Ramp (HD 5)				
8	Haines Borough - Chilkat		5,000	5,000	
9	Valley Preschool Supplies				
10	and Building Maintenance				
11	(HD 5)				
12	Haines Borough - Haines		100,000	100,000	
13	Swimming Pool Repairs and				
14	Damage Assessment (HD 5)				
15	Haines Borough - Senior		25,000	25,000	
16	Assisted Living Facility				
17	(HD 5)				
18	Holy Cross - City Building		50,000	50,000	
19	Heating and Electrical				
20	System Upgrade (HD 6)				
21	Homer - Kachemak Bay		133,000	133,000	
22	Research Reserve Education				
23	Project (HD 33-35)				
24	Homer - Senior Access Trail		50,000	50,000	
25	(HD 33-35)				
26	Homer - Spit Trail		65,000	65,000	
27	Completion (HD 33-35)				
28	Hoonah - Alaska Native		60,000	60,000	
29	Brotherhood Hall Renovation				
30	(HD 5)				
31	Hoonah - Children's		99,920	99,920	
32	Playground Equipment and				
33	Safety Surfacing (HD 5)				

HCS CSSB 53(FIN) am H, Sec. 1

-58-

SB0053d

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Hoonah - Marine Industrial		500,000	500,000	
4	Center Phase 2 (HD 5)				
5	Hoonah - School Athletic		10,000	10,000	
6	Supplies and Equipment (HD				
7	5)				
8	Hoonah - School Books (HD 5)		10,000	10,000	
9	Hoonah - Waterline		182,000	182,000	
10	Replacement - Phase 1 (HD 5)				
11	Houston - Houston Volunteer		5,000	5,000	
12	Fire Department: Fire				
13	Fighting Compressed Air/				
14	Foam (HD 13-16)				
15	Houston - Upgrade 16 Miles		225,000	225,000	
16	Of School Bus Routes (HD				
17	13-16)				
18	Houston - Volunteer Fire		30,000	30,000	
19	Department Equipment				
20	Upgrade (HD 13-16)				
21	Huslia - Tribal Council		40,000	40,000	
22	Multipurpose Building Phase				
23	1 (HD 6)				
24	Hydaburg - City Schools		25,000	25,000	
25	Building Maintenance				
26	Projects (HD 5)				
27	Hydaburg - School District		350,000	350,000	
28	Purchase and Construction				
29	of Staff Homes (HD 5)				
30	Hydaburg - School Books and		10,000	10,000	
31	Educational Equipment (HD 5)				
32	Uncau - Ball Field		100,000	100,000	
33	Drainage and Astro turf (HD				

SB0053d

-59-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30			
1	Appropriation		General Funds
	Allocations	Items	
2			
3	3-4		
4	Juneau - Paul Emerson Park	100,000	100,000
5	Access Improvement (HD 3-4)		
6	Juneau - School District	72,000	72,000
7	Career Technology Education		
8	Supplies & Equipment (HD		
9	3-4)		
10	Kake - Community Building	10,000	10,000
11	Gym Floor Covering (HD 5)		
12	Kake - Community Hall	100,000	100,000
13	Repairs (HD 5)		
14	Kake - Community Hall	60,000	60,000
15	Repairs and Renovations (HD		
16	5)		
17	Kake - Hydroelectric	95,000	95,000
18	Generating Plant (HD 5)		
19	Kake - School Athletic	10,000 ^{5,000}	10,000 ^{5,000}
20	Equipment and Uniforms (HD		
21	5)		
22	Kake - School Books and	10,000	10,000
23	Educational Supplies (HD 5)		
24	Kake - Search and Rescue	300,000	300,000
25	Vessel (HD 5)		
26	Kaktovik - Educational	50,000	50,000
27	Efforts Regarding the ANWR		
28	(HD 40)		
29	Kenai (City of) - Boat	70,000	70,000
30	Launch Parking Area Paving		
31	(HD 33-35)		
32	Kenai (City of) - Public	150,000	150,000
33	Safety Garage (HD 33-35)		
HCS CSSB 53(FIN) am H, Sec. 1			
		-60-	SB0053d

Chapter 30			
1	Appropriation		General Funds
	Allocations	Items	
2			
3	Kenai Peninsula Borough -	15,000	15,000
4	ATV Rescue/Fire Support		
5	Package (HD 33-35)		
6	Kenai Peninsula Borough -	300,000	300,000
7	Bastein Drive Road		
8	Improvement (HD 33-35)		
9	Kenai Peninsula Borough -	250,000	250,000
10	Borough Wide Road		
11	Improvements (HD 33-35)		
12	Kenai Peninsula Borough -	160,000	160,000
13	CES Wildland/Urban		
14	Interface Fire Engine (HD		
15	33-35)		
16	Kenai Peninsula Borough -	250,000	250,000
17	Community College Drive		
18	Road Improvements (HD 33-35)		
19	Kenai Peninsula Borough -	26,500	26,500
20	Diagnostic Hospital		
21	Equipment (HD 33-35)		
22	Kenai Peninsula Borough -	275,000	275,000
23	Midway Drive Road		
24	Improvement (HD 33-35)		
25	Kenai Peninsula Borough -	475,000	475,000
26	Nikiski Community		
27	Recreation Center		
28	Modifications (HD 33-35)		
29	Kenai Peninsula Borough -	50,000	50,000
30	Nikiski Fire Emergency		
31	Response Equipment (HD		
32	33-35)		
33	Kenai Peninsula Borough -	55,000	55,000
SB0053d			
		-61-	HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Alaska Fire Signage			
4	--Station #1 and Station #2			
5	(HD 33-35)			
6		40,000	40,000	
7	Kenai Peninsula Borough - Nikiski High School			
8	Security Project (HD 33-35)			
9	Kenai Peninsula Borough -			
10	Nikiski Pool Sand Filters and Surge Tank Replacement			
11	(HD 33-35)			
12		35,000	35,000	
13	Kenai Peninsula Borough - Nikiski Senior Home Meal			
14	Delivery Vehicle (HD 33-35)			
15		75,000	75,000	
16	Kenai Peninsula Borough - Re-roof of Soldotna			
17	Elementary School (HD 33-35)			
18		440,000	440,000	
19	Kenai Peninsula Borough - School District Equipment			
20	and Supplies Grant (HD 33-35)			
21		37,500	37,500	
22	Kenai Peninsula Borough - Soldotna Middle School Gym			
23	Siding (HD 33-35)			
24		5,000	5,000	
25	Kenai Peninsula Borough - Tyonek School Books and			
26	Supplies (HD 6)			
27	Ketchikan (City of)			
28	Ketchikan Libraries Books and Supplies (HD 1)			
29		16,000	16,000	
30	Ketchikan (City of) - Meth			
31		35,000	35,000	
32	Education Project (HD 1)			
33				

HCS CSSB 53(FIN) am H, Sec. 1

-62-

SB0053d

Chapter 30

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3		24,000	24,000	
4	Ketchikan Gateway Borough - Books and Supplies for			
5	School District Libraries			
6	(HD 1)			
7	Ketchikan Gateway Borough -			
8	Herring Cove Water System			
9	Design (HD 1)			
10		60,000	60,000	
11	Klawock - Alaska Native Brotherhood Hall			
12	Renovations (HD 5)			
13		25,000	25,000	
14	Klawock - Library Renovation (HD 5)			
15		10,000	10,000	
16	Klawock - School Books and Educational Equipment (HD 5)			
17		150,000	150,000	
18	Klawock - Water and Sewer Improvements (HD 5)			
19		100,000	100,000	
20	Kodiak (City of) - Baranof Park Improvements (HD 36)			
21		125,000	125,000	
22	Kodiak (City of) - Erskine House/Baranof Museum			
23	Maintenance (HD 36)			
24		130,000	130,000	
25	Kodiak Island Borough - Area Wide School Supplies			
26	and Equipment (HD 36)			
27		100,000	100,000	
28	Kodiak Island Borough - Kodiak Island Regional			
29	Ferry Feasibility Study (HD 36)			
30	(HD 36)			
31		10,000	10,000	
32	Kodiak Island Borough - Kodiak Middle School			
33	Playground Equipment (HD 36)			

SB0053d

-63-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1 2	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Kodiak Island Borough	175,000	175,000		
4 Peterson Elementary School				
5 Seismic Vulnerability				
6 Project (HD 36)				
7 Kotzebue - Regional		250,000	250,000	
8 Recreation Center				
9 Construction (HD 40)				
10 Lake & Peninsula Borough -		60,000	60,000	
11 Areawide School Supplies				
12 And Equipment (HD 36)				
13 Lake & Peninsula Borough -		76,444	76,444	
14 Black Lake Research and				
15 Rehabilitation Project (HD				
16 37)				
17 Lake & Peninsula Borough -		50,000	50,000	
18 Igiugig Skid Steer,				
19 Forklift, and Dozer Backhoe				
20 (HD 36)				
21 Lake & Peninsula Borough -		75,000	75,000	
22 Iliamna Community Freezer				
23 and Laundromat Facility (HD				
24 36)				
25 Matanuska-Susitna Borough -	135,000	135,000		
26 School District New Loader				
27 (HD 13-16)				
28 Matanuska-Susitna Borough -		105,000	105,000	
29 School District Video				
30 Surveillance Equipment And				
31 Installation (HD 13-16)				
32 Matanuska-Susitna Borough -		7,500	7,500	
33 Big Lake Elementary School				

HCS CSSB 53(FIN) am H, Sec. 1

SB0053d

Chapter 30

1 2	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Library Technology Upgrade				
4 (HD 13-16)				
5 Matanuska-Susitna Borough -		7,500	7,500	
6 Big Lake Elementary School				
7 Playground Equipment (HD				
8 13-16)				
9 Matanuska-Susitna Borough -		25,000	25,000	
10 Big Lake RSA #21: Upgrade				
11 Substandard Roads (HD 13-16)				
12 Matanuska-Susitna Borough -		30,000	30,000	
13 Big Lake Volunteer Fire				
14 Department Equipment				
15 Upgrade (HD 13-16)		100,000 ⁵⁸	100,000 ⁵⁸	
16 Matanuska-Susitna Borough -		116,117	116,117	
17 Bleachers for Palmer High				
18 School (HD 13-16)				
19 Matanuska-Susitna Borough -		7,500	7,500	
20 Butte Elementary School				
21 Library/Technology Upgrades				
22 (HD 13-16)				
23 Matanuska-Susitna Borough -		75,000	75,000	
24 Butte Volunteer Fire				
25 Department Equipment				
26 Upgrade (HD 13-16)				
27 Matanuska-Susitna Borough -		25,000	25,000	
28 Caswell Lakes RSA #15:				
29 Upgrade Substandard Roads				
30 (HD 13-16)				
31 Matanuska-Susitna Borough	340,000	340,000		
32 Design & Construction of				
33 Safe Shooting Ranges (HD				

SB0053d

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	25,000	25,000	
5	Fairview RSA #14: Upgrade			
6	Substandard Roads (HD 13-16)			
7	Matanuska-Susitna Borough -	7,500	7,500	
8	Goose Bay Elementary School			
9	Library/Technology Upgrade			
10	(HD 13-16)			
11	Matanuska-Susitna Borough -	25,000	25,000	
12	Greater Butte RSA #26:			
13	Upgrade Substandard Roads			
14	(HD 13-16)			
15	Matanuska-Susitna Borough -	136,000 ⁵⁰⁸	136,000 ⁵⁰⁸	
16	Houston High School			
17	Football Field Lights (HD			
18	13-16)			
19	Matanuska-Susitna Borough	6,000	6,000	
20	Houston High School			
21	Gymnasium Wall Mats (HD			
22	13-16)			
23	Matanuska-Susitna Borough -	7,500	7,500	
24	Houston Middle School			
25	Library/Technology Upgrade			
26	(HD 13-16)			
27	Matanuska-Susitna Borough -	7,500	7,500	
28	Knik Elementary School			
29	Library/Technology Upgrade			
30	(HD 13-16)			
31	Matanuska-Susitna Borough -	25,000	25,000	
32	Knik Road RSA #17: Upgrade			
33	Substandard Roads (HD 13-16)			

HCS CSSB 53(FIN) am H, Sec. 1

-66-

SB0053d

Chapter 30

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Matanuska-Susitna Borough -	1,200,000	1,200,000	
4	Ladder Truck for Core Area			
5	of Palmer and Wasilla (HD			
6	13-16)			
7	Matanuska-Susitna Borough -	25,000	25,000	
8	Lazy Mountain RSA #19:			
9	Upgrade Substandard Roads			
10	(HD 13-16)			
11	Matanuska-Susitna Borough -	60,000	60,000	
12	Meadow Lakes Drive:			
13	Completion of 3-Year Paving			
14	Project (HD 13-16)			
15	Matanuska-Susitna Borough -	7,500	7,500	
16	Meadow Lakes Elementary			
17	School Library/Technology			
18	Upgrades (HD 13-16)			
19	Matanuska-Susitna Borough -	25,000	25,000	
20	Meadow Lakes RSA #27:			
21	Upgrade Substandard Roads			
22	(HD 13-16)			
23	Matanuska-Susitna Borough -	30,000	30,000	
24	Meadow Lakes Volunteer Fire			
25	Department Equipment			
26	Upgrades (HD 13-16)			
27	Matanuska-Susitna Borough	26,000	26,000	
28	Mid-Valley High School			
29	Community Reader Board (HD			
30	13-16)			
31	Matanuska-Susitna Borough -	7,500	7,500	
32	Mid-Valley High School			
33	Library/Technology Upgrade			

SB0053d

-67-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 13-16)				
4	Matanuska-Susitna Borough		7,500	7,500	
5	Midnight Sun Family				
6	Learning Center Library/				
7	Technology Upgrade (HD				
8	13-16)				
9	Matanuska-Susitna Borough -		36,435	36,435	
10	Pioneer Peak Elementary				
11	School Promethean Boards,				
12	Computers And Teacher's				
13	Lounge Upgrade (HD 13-16)				
14	Matanuska-Susitna Borough		80,000	80,000	
15	Snowshoe Elementary School				
16	Flooring Replacement (HD				
17	13-16)				
18	Matanuska-Susitna Borough -		7,500	7,500	
19	Snowshoe Elementary School				
20	Library/Technology Upgrade				
21	(HD 13-16)				
22	Matanuska-Susitna Borough -		7,500	7,500	
23	Su Valley Jr./Sr. High				
24	School Library/Technology				
25	Upgrades (HD 13-16)				
26	Matanuska-Susitna Borough -		30,000	30,000	
27	Sunshine Volunteer Fire				
28	Department Equipment				
29	UpGrade (HD 13-16)				
30	Matanuska-Susitna Borough -		25,000	25,000	
31	Sutton Elementary School				
32	Playground Equipment (HD 12)				
33	Matanuska-Susitna Borough		600,000	600,000	

HCS CSSB 53(FIN) am H, Sec. 1

-68-

SB0053d

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Sutton Library Land				
4	Acquisition and				
5	Construction (HD 12)				
6	Matanuska-Susitna Borough -		7,500	7,500	
7	Talkeetna Elementary School				
8	Library/Technology Upgrades				
9	(HD 13-16)				
10	Matanuska-Susitna Borough -		7,500	7,500	
11	Trapper Creek Elementary				
12	School Library/Technology				
13	Upgrades (HD 13-16)				
14	Matanuska-Susitna Borough -		25,000	25,000	
15	Trapper Creek RSA #30:				
16	Upgrade Substandard Roads				
17	(HD 13-16)				
18	Matanuska-Susitna Borough		50,000	50,000	
19	Veterinarian And Clinical				
20	Equipment (HD 13-16)				
21	Matanuska-Susitna Borough -		60,000	60,000	
22	Willow Area Community				
23	Center Emergency Generator				
24	(HD 13-16)				
25	Matanuska-Susitna Borough -		25,000	25,000	
26	Willow Area RSA #20:				
27	Upgrade Substandard Roads				
28	(HD 13-16)				
29	Matanuska-Susitna Borough -		7,500	7,500	
30	Willow Elementary School				
31	Library/Technology Upgrade				
32	(HD 13-16)				
33	Matanuska-Susitna Borough -		10,000	10,000	

SB0053d

-69-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Willow Elementary School			
4	Playground Fence (HD 13-16)			
5	Matanuska-Susitna Borough -	30,000	30,000	
6	Willow Volunteer Fire			
7	Department: Equipment			
8	Upgrades (HD 13-16)			
9	Nenana - Community	150,000	150,000	
10	Ambulance (HD 6)			
11	Nenana - Road Dust Control (HD 6)	1,000,000	1,000,000	
12	Nenana - Solid Waste	180,000	180,000	
14	Transfer Station (HD 6)			
15	Newhalen - Road	10,000	10,000	
16	Improvements (HD 36)			
17	Ninilchik - Native Descendants Cabins Restoration (HD 33-35)	50,000	50,000	
20	Nome - NACTEC Capital	250,000	250,000	
21	Improvements (HD 39)			
22	Nome - Public Safety	4,000,000	4,000,000	
23	Building Design and Construction (HD 39)			
25	Nome - Recreation Center	2,250,000	2,250,000	
26	Repairs, Renovation, and	1,500,000	1,500,000	
27	Skate Facility (HD 39)			
28	Nome - Shooting Range	150,000	150,000	
29	Modifications (HD 39)			
30	Noorvik - Water and Sewer	40,000	40,000	
31	System Repair Costs (HD 40)			
32	North Pole - Police	50,382	50,382	
33	Department Video In-Car			

HCS CSSB 53(FIN) am H, Sec. 1

-70-

SB0053d

Chapter 30

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	System (HD 7-11)			
4	North Pole - Public Works	43,000	43,000	
5	Covered Storage (HD 7-11)			
6	North Pole - Water	160,000	160,000	
7	Treatment Plant Roof			
8	Improvements (HD 7-11)			
9	North Slope Borough -	25,000	25,000	
10	Search and Rescue Fuel and			
11	Equipment (HD 40)			
12	Northwest Arctic Borough -	25,000	25,000	
13	Search and Rescue Fuel and			
14	Equipment (HD 40)			
15	Northwest Arctic Borough	75,000	75,000	
16	Shungnak Dumpsite			
17	Relocation (HD 40)			
18	Nunapitchuk - Relocation	50,000	50,000	
19	Feasibility Study (HD 38)			
20	Old Harbor - Dump Truck (HD	50,000	50,000	
21	36)			
22	Palmer - Drug Task Force	75,000	75,000	
23	Officer (HD 13-16)			
24	Palmer - Shelving and	7,500	7,500	
25	Furniture For The Palmer			
26	Library (HD 13-16)			
27	Pelican - General Road &	5,000	5,000	
28	Building Maintenance (HD 2)			
29	Petersburg - Crystal Lake	15,000	15,000	
30	Hydro Plant Security Camera			
31	(HD 2)			
32	Petersburg - Frederick	12,000	12,000	
33	Point North Subdivision			

SB0053d

-71-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Design Assistance (HD 2)				
4	Petersburg - Loader Mount		65,000	65,000	
5	Snowblower (HD 2)				
6	Petersburg - Medical Center		34,000	34,000	
7	- Pharmacy Information				
8	System Module (HD 2)				
9	Petersburg - Mountain View		4,000	4,000	
10	Manor Emergency Operations				
11	Center Equipment (HD 2)				
12	Petersburg - Mountain View		80,000	80,000	
13	Manor Emergency Operations				
14	Trailer Garage (HD 2)				
15	Petersburg - Shooting Range		25,000	25,000	
16	Improvements (HD 2)				
17	Port Alexander - Boardwalk		2,200	2,200	
18	Construction & Repair (HD 2)				
19	Port Lions Building		75,000	75,000	
20	Repair and Upgrade (HD 36)				
21	Russian Mission - New Dump		50,000	50,000	
22	Location Study (HD 6)				
23	Savoonga - Teen Center/		75,000	75,000	
24	Municipal Building				
25	Renovation (HD 39)				
26	Saxman - Purchase of City		45,000	45,000	
27	Truck (HD 1)				
28	Scammon Bay - Heavy		300,000	300,000	
29	Equipment Purchase (HD 39)				
30	Seldovia - Boat Haul-out		45,500	45,500	
31	Trailer (HD 33-35)				
32	Seldovia - Smolt Stocking		25,000	25,000	
33	for Seldovia Slough (HD				

HCS CSSB 53(FIN) am H, Sec. 1

-72-

SB0053d

Chapter 30

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	33-35)				
4	Seward - Waterfront		195,000	195,000	
5	Pavilion (HD 33-35)				
6	Shaktoolik - Washeteria		50,000	50,000	
7	Building Upgrade (HD 39)				
8	Sitka - Blatchley Middle		12,500	12,500	
9	School Vocational				
10	Educational Equipment				
11	Purchase (HD 2)				
12	Sitka - Community Hospital		31,000	31,000	
13	- Medical Equipment (HD 2)				
14	Sitka - Granite Creek Road		209,000	209,000	
15	Sewer Line Extension (HD 2)				
16	Sitka - Moller Park		300,000	300,000	
17	Lighting Improvements (HD 2)				
18	Sitka - Moller Park		300,000	300,000	
19	Synthetic Infield (HD 2)				
20	Sitka - Regional Justice		75,000	75,000	
21	Center Design Study (HD 2)				
22	Sitka - Shooting Range		8,000	8,000	
23	Improvements (HD 2)				
24	Sitka - Swan Lake Dock and		100,000	100,000	
25	Pedestrian Improvements (HD				
26	2)				
27	Sitka - Swan Lake Dredging		250,000	250,000	
28	(HD 2)				
29	Skagway - 20th Avenue Dike		100,000	100,000	
30	Repair (HD 5)				
31	Skagway - Booster Station		450,000	450,000	
32	and Well (HD 5)				
33	Skagway - Pedestrian Bridge		150,000	150,000	

SB0053d

-73-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	A Over West Creek (HD 5)				
4	Skagway - Pullen Creek		43,000	43,000	
5	Restoration (HD 5)				
6	Skagway - Skagway School		5,000	5,000	
7	Books and Supplies (HD 5)				
8	A Soldotna - Bear Resistant		10,000	10,000	
9	Trash Containers (HD 33-35)				
10	Soldotna - Sidewalk		15,000	15,000	
11	Improvements (HD 33-35)				
12	Stebbins - Loader and Dump		300,000	300,000	
13	Trucks Purchase and Repair				
14	(HD 39)				
15	Tanana - School Books,		10,000	10,000	
16	Supplies and Musical				
17	Instruments (HD 6)				
18	A Tenakee Springs - Multi-Use		250,000	250,000	
19	Facility (HD 5)				
20	Thorne Bay - Construction		73,000	73,000	
21	of Davidson Landing Dock				
22	(HD 1)				
23	Thorne Bay - Purchase of		30,000	30,000	
24	Dock Hoist (HD 1)				
25	Unalakleet - City Streets		1,000,000	1,000,000	
26	Dust Control/Paving (HD 39)				
27	Valdez - Flood Mitigation		2,500,000	2,500,000	
28	and Sewer Systems (HD 12)				
29	A Valdez - New Harbor Uplands		2,000,000	2,000,000	
30	Development (HD 12)				
31	Wasilla - Child Abuse		75,000	75,000	
32	Investigator (HD 13-16)				
33	Wasilla - Drug Task Force		75,000	75,000	

HCS CSSB 53(FIN) am H, Sec. 1

-74-

SB0053d

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Officer (HD 13-16)				
4	Wasilla - Sports Complex		630,000	630,000	
5	Kitchen (HD 13-16)				
6	Wasilla - Traffic Signals		300,000	300,000	
7	(HD 13-16)				
8	A White Mountain Road		25,000	25,000	
9	Improvements (HD 39)				
10	Wrangell - City Schools -		52,000	52,000	
11	Power School Information				
12	System (HD 2)				
13	A Wrangell - Medical Center		39,000	39,000	
14	12-Passenger Handicapped				
15	Bus (HD 2)				
16	Wrangell - Police		30,000	30,000	
17	Department Vehicle				
18	Replacement (HD 2)				
19	Wrangell - Police Patrol		30,000	30,000	
20	Vehicle Replacement (HD 2)				
21	Wrangell - Senior Center		4,800	4,800	
22	Upgrades (HD 2)				
23	A Yakutat - Alaska Native		60,000	60,000	
24	Brotherhood Hall				
25	Renovations (HD 5)				
26	Yakutat - School Athletic		10,000	10,000	
27	Supplies and Equipment (HD				
28	5)				
29	Yakutat - School Books and		10,000	10,000	
30	Educational Equipment (HD 5)				
31	A Yakutat - Streetlights and		85,000	85,000	
32	Electrical Upgrade				
33	Preliminary Planning (HD 5)				

SB0053d

-75-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Alakutat - Winter Park		65,000	65,000	
4	Improvements and Repair (HD 5)				
6	Grants to Unincorporated				
7	Communities (AS 37.05.317)				
8	Chenega Bay - Replacement		385,000	385,000	
9	Generators Purchase (HD 5)				
10	Elfin Cove - Boardwalk		3,500	3,500	
11	Maintenance & Repairs (HD 2)				
12	Funny River - Covered Multi		135,000	135,000	
13	Use Facility (HD 33-35)				
14	Hyder - Heavy Equipment		10,000	10,000	
15	Fuel (HD 5)				
16	Hyder - Heavy Equipment		115,300	115,300	
17	Repairs and Replacement (HD 5)				
18					
19	Hyder - Snow Removal and		20,000	20,000	
20	Maintenance (HD 5)				
21	Kenny Lake - Fire Hall		10,000	10,000	
22	Upgrade (HD 6)				
23	Kipnuk - Equipment Purchase		75,000	75,000	
24	(HD 38)				
25	Klukwan - Klukwan Fire		65,000	65,000	
26	Truck Repair or Replacement				
27	(HD 5)				
28	Klukwan - Veterans' Totem		12,000	12,000	
29	Poles (HD 5)				
30	Metlakatla - Plan and		300,000	300,000	
31	Modify a Crisis Home/				
32	Halfway House/Detention				
33	Center (HD 5)				

HCS CSSB 53(FIN) am H, Sec. 1

-76-

SB0053d

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Metlakatla - Search and		100,000	100,000	
4	Rescue Vessel (HD 5)				
5	Naukatla Bay Road		150,000	150,000	
6	Completion in Naukatla West				
7	(HD 5)				
8	Newtok - Equipment Purchase		80,000	80,000	
9	(HD 38)				
10	Nimitehik - Water System		100,000	100,000	
11	Development (HD 33-35)				
12	Perryville - Transformers		60,000	60,000	
13	(HD 37)				
14	Tanacross - Sub-regional		60,000	60,000	
15	Health Care Facility (HD 6)				
16	Tyonek - New Emergency Fire		45,000	45,000	
17	Truck (HD 6)				
18	*****		*****		
19	***** Department of Corrections *****				
20	*****		*****		
21	Dental Equipment for Lemon		53,000	53,000	
22	Creek Correctional Center				
23	(HD 3-4)				
24	*****		*****		
25	***** Department of Transportation/Public Facilities *****				
26	*****		*****		
27	Community Harbor Deferred		3,300,000	3,300,000	
28	Maintenance and Transfer				
29	Program (HD 1-40)				
30	Corps of Engineers - Harbor		2,600,000	2,600,000	
31	Program (HD 1-40)				
32	Harbor Program Development		200,000	200,000	
33	(HD 1-40)				

SB0053d

-77-

HCS CSSB 53(FIN) am H, Sec. 1

Chapter 30					
1	2	Appropriation		General	Other
		Allocations	Items		
3	Harbor Deferred Maintenance		500,000	500,000	
4	(HD 1-40)				
5	Airport Deferred		750,000	750,000	
6	Maintenance (HD 1-40)				
7	Highway Deferred		3,000,000	3,000,000	
8	Maintenance (HD 1-40)				
9	Facilities Deferred		2,000,000	2,000,000	
10	Maintenance and Critical				
11	Repairs (HD 1-40)				
12	Dalton Highway Including		9,000,000	9,000,000	
13	Surfacing Materials (HD 6)				
14	Alaska Marine Highway		13,444,500	13,444,500	
15	System - Vessel and				
16	Terminal Overhaul and				
17	Rehabilitation (HD 1-40)				
18	Copper River Highway Access		60,000	60,000	
19	Improvements - O'Brien				
20	Creek to Haley Creek (HD				
21	7-11)				
22	Fox Spring Facility		30,000	30,000	
23	Maintenance and Upgrade (HD				
24	7-11)				
25	Glenn Highway Lighting		700,000	700,000	
26	Extension Project (HD 17-32)				
27	Knik-Goosebay Road and Vine		1,500,000	1,500,000	
28	Road Intersection: Traffic				
29	Signal Installation (HD				
30	13-16)				
31	Palmer Wasilla Highway		15,000,000	15,000,000	
32	Improvements (HD 13-16)		20,000,000	20,000,000	
33	Parks Highway and Vine Road		350,000	350,000	
HCS CSSB 53(FIN) am H, Sec. 1					SB0053d
			-78-		

Chapter 30					
1	2	Appropriation		General	Other
		Allocations	Items		
3	Intersection: Traffic				
4	Signal Installation (HD				
5	13-16)				
6	Whittier Airport Outdoor		2,500	2,500	
7	Bathroom Facilities (HD				
8	13-16)				
9	Street Light at Parks		5,000	5,000	
10	Highway/Willow Lake				
11	Floatplane Access Road (HD				
12	13-16)				
13	Whittier Tunnel Hours		500,000	500,000	
14	Increase Winter Openings				
15	(HD 17-32)				
16	Anchorage: Dowling Road		5,000,000	5,000,000	
17	Extension/Upgrade -				
18	Minnesota Drive to Abbott				
19	Loop Road (HD 17-32)				
20	Connect Anchorage		35,000,000	35,000,000	
21	Anchorage: Glenn Highway at	10,000,000			
22	Bragaw Street to the Seward				
23	Highway at 36th Avenue (HD				
24	17-32)				
25	Anchorage: New Seward	20,000,000			
26	Highway - 92nd Avenue Grade				
27	Separations Improvements				
28	(HD 17-32)				
29	Eagle River: Glenn Highway	5,000,000			
30	- Hiland and Artillery				
31	Interchange Improvements				
32	(HD 17-32)				
SB0053d					HCS CSSB 53(FIN) am H, Sec. 1
			-79-		

Chapter 30

	Appropriation	General	Other
	Allocations	Items	Funds
1	*****	*****	
2	***** Alaska Court System *****		
3	*****	*****	
6	Anchorage Campus Project -	1,430,000	1,430,000
7	Prisoner Elevator and		
8	Holding Cells (HD 17-32)		
9	Block 39 Planning and	240,000	240,000
10	Design (HD 1-40)		
11	Critical Courtroom and Case	1,500,000	1,500,000
12	Management Technology (HD		
13	1-40)		
14	(SECTION 2 OF THIS ACT BEGINS ON PAGE 81)		

HCS CSSB 53(FIN) am H, Sec. 1

-80-

SB0053d

Chapter 30

1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	150,551,078
6	*** Total Agency Funding ***	\$150,551,078
7	Department of Corrections	
8	1004 Unrestricted General Fund Receipts	53,000
9	*** Total Agency Funding ***	\$53,000
10	Department of Transportation/Public Facilities	
11	1003 General Fund Match	2,800,000
12	1004 Unrestricted General Fund Receipts	95,142,000
13	*** Total Agency Funding ***	\$97,942,000
14	Alaska Court System	
15	1004 Unrestricted General Fund Receipts	3,170,000
16	*** Total Agency Funding ***	\$3,170,000
17	***** Total Budget *****	\$251,716,078
18	(SECTION 3 OF THIS ACT BEGINS ON PAGE 82)	

SB0053d

-81-

HCS CSSB 53(FIN) am H, Sec. 2

Chapter 30

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	2,800,000
6 1004 Unrestricted General Fund Receipts	248,916,078
7 ***Total General Funds***	\$251,716,078
8 Federal Funds	
9 ***Total Federal Funds***	\$0
10 Other Non-Duplicated Funds	
11 ***Total Other Non-Duplicated Funds***	\$0
12 Duplicated Funds	
13 ***Total Duplicated Funds***	\$0

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 83)

Chapter 30

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
5	*****	*****	
6	***** Department of Administration *****		
7	*****	*****	
8			
9			
10	Alaska Public Offices	350,000	350,000
11	Commission Electronic		
12	Filing - Programming and		
13	Development (HD 1-40)		
14	Credit Card Compliance (HD	124,000	124,000
15	1-40)		
16	Division of Motor Vehicles	150,000	150,000
17	Disk Storage (HD 1-40)		
18	DMV Commercial Drivers	1,500,000	1,500,000
19	License Improvements and		
20	Efficiencies (HD 1-40)		
21	Information Technology	4,400,000	4,400,000
22	Systems Security (HD 1-40)		
23	License Plates, Tabs, and	650,000	650,000
24	Manuals (HD 1-40)		
25	Microsoft Directory and	856,000	856,000
26	Messaging Project Phase 2		
27	(HD 1-40)		
28	Public Building Fund	2,500,000	2,500,000
29	Facilities Deferred		
30	Maintenance (HD 1-40)		
31	State of Alaska	24,117,215	24,117,215

Chapter 30				
1 2	Appropriation		General Funds	Other Funds
	Allocations	Items		
3	Telecommunications System			
4	(SATS)/Alaska Land Mobile			
5	Radio (ALMR) Build Out and			
6	Support Projects (HD 1-40)			
7		41,000,000		41,000,000
8	Statewide Administrative			
9	Systems Replacement Phase 2			
10	- Financials and			
11	Procurement System (HD 1-40)			
12		17,000,000		17,000,000
13	Telephone System			
14	Replacement and			
15	Stabilization Phase 3 (HD			
16	1-40)			
17	*****			*****
18	***** Department of Commerce, Community and Economic Development *****			
19	*****			*****
20		84,000	84,000	
21	Alaska Energy Authority -			
22	Napakiak-Bethel Intertie			
23	Right-of-Way and Site			
24	Control (HD 38)			
25		31,700,000	1,200,000	30,500,000
26	Alaska Energy Authority			
27	Energy Projects (HD 1-40)			
28		6,100,000	70,000	6,030,000
29	Community Block Grants (HD			
30	1-40)			
31		11,650,000	600,000	11,050,000
32	Community Development			
33	Grants (HD 1-40)			
34		200,000		200,000
35	Data Security and			
36	Encryption Information			
37	Technology Project (HD 1-40)			
38		15,000,000		15,000,000
39	Kodiak Launch Complex			
40	Infrastructure (HD 36)			
41		1,612,802		1,612,802
42	Manufacturing Extension			
43	HCS CSSB 53(FIN) am H, Sec. 4			SB0053d
44	-84-			

Chapter 30				
1 2	Appropriation		General Funds	Other Funds
	Allocations	Items		
3	Program (HD 1-40)			
4		3,000,000	3,000,000	
5	Morris Thompson Cultural			
6	and Visitor Center -			
7	Construction (HD 7-11)			
8	Alaska Energy Authority -			
9	Grants to Named Recipients			
10	(AS 37.05.316)			
11		46,200,000		46,200,000
12	Four Dam Pool Power Agency			
13	- Swan Lake to Lake Tyee			
14	Intertie (HD 1-5)			
15	Grants to Named Recipients			
16	(AS 37.05.316)			
17	Abbott Loop Community Park			500,000
18	- Ballfield Surface &			500,000
19	Playground Improvements,			
20	Concession Building Design			
21	and Permitting (HD 17-32)			
22		2,000,000	2,000,000	
23	Alaska Family Medicine			
24	Residency Program -			
25	Residency Program Support			
26	(HD 1-40)			
27		300,000	300,000	
28	Alaska Laborer's Training			
29	School - Pipeline Training			
30	Concrete and Finishing			
31	Tools (HD 1-40)			
32		2,700,000	2,700,000	
33	Alaska Works Partnership -			
34	Pipeline Training Facility			
35	(HD 7-11)			
36		5,000,000	5,000,000	
37	Anchorage Neighborhood			
38	Health Center - Facility			
39	Relocation (HD 17-32)			
40	SB0053d			HCS CSSB 53(FIN) am H, Sec. 4
41	-85-			

Chapter 30

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Anchorage Sportsplex, Inc	1,500,000		1,500,000
4	Anchorage Sports Dome			
5	Construction (HD 17-32)			
6	Arctic Winter Games Team	250,000	250,000	
7	Alaska - Transportation and			
8	Game Related Costs (HD 1-40)			
9	Cook Inlet Tribal Council,	500,000	500,000	
10	Inc. - Training Center			
11	Construction (HD 1-40)			
12	Covenant House Alaska -	3,900,000	3,900,000	
13	Facility Construction (HD			
14	17-32)			
15	Ester Volunteer Fire	1,200,000	1,200,000	
16	Department - Fire Station			
17	Addition (HD 7-11)			
18	Institute of the North -	100,000	100,000	
19	Program Enhancement and			
20	Expansion (HD 1-40)			
21	Yukon-Kuskokwim Health	1,000,000	1,000,000	
22	Corporation - Hooper Bay			
23	Sub-regional Clinic			
24	Construction (HD 39)			
25	Grants to Municipalities			
26	(AS 37.05.315)			
27	Anchorage - 72nd Ave	9,700,000		9,700,000
28	Upgrade - Brayton to Lake			
29	Otis Pkwy (HD 17-32)			
30	Anchorage - 88th Avenue	4,200,000		4,200,000
31	Upgrade Lake Otis to S.			
32	Circle (HD 17-32)	9,000,000	6,691,700	
33	Anchorage - Road	11,000,000	8,691,700	2,308,300
HCS CSSB 53(FIN) am H, Sec. 4			SB0053d	

-86-

Chapter 30

1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Construction Funding			
4	Inflation Adjustments (HD			
5	17-32)			
6	Anchorage - School District	1,800,000	1,800,000	
7	Lockdown Hardware for Area			
8	High Schools (HD 17-32)			
9	Anchorage - School District	2,675,000	2,675,000	
10	Security System Upgrades at			
11	Area Schools (HD 17-32)			
12	Fairbanks (City of) - J.P.	360,000	360,000	
13	Jones Community Development			
14	Center Capital Improvements			
15	(HD 7-11)			
16	Fairbanks North Star	2,500,000	2,500,000	
17	Borough - Central Kitchen			
18	Phase II (HD 7-11)			
19	Galena - Ptarmigan Dorm	1,001,040	1,001,040	
20	Sprinkler System			
21	Installation (HD 6)			
22	Haines Borough - Haines	1,500,000	1,500,000	
23	Road Improvement and Repair			
24	Projects (HD 5)	1,400,000	1,400,000	
25	Juneau - Douglas Island FAA	2,800,000	2,800,000	
26	Monitoring Station			
27	Electrical Service			
28	Extension (HD 3-4)			
29	Juneau - Hagevig Fire	1,000,000	1,000,000	
30	Training Center Design and			
31	Repair (HD 3-4)			
32	Juneau - North Douglas	1,000,000	1,000,000	
33	Sewer Line Extension (HD			
SB0053d				
HCS CSSB 53(FIN) am H, Sec. 4				

-87-

Chapter 30

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	3-4)				
4	Kodiak Island Borough -		950,000	950,000	
5	Kodiak Near Island Research				
6	and Administration Facility				
7	(HD 36)		<i>cp</i>	<i>sp</i>	
8	Matanuska-Susitna Borough -		10,000,000	10,000,000	
9	Southcentral Rail Extension		12,000,000	12,000,000	
10	- Port MacKenzie to				
11	Mainline (HD 13-16)				
12	Seward - Levee Construction		1,000,000	1,000,000	
13	(HD 33-35)				
14	Sitka - Sitka High School		800,000	800,000	
15	Auditorium Completion and				
16	Theatre Equipment Purchase				
17	(HD 2)				
18	Unalaska - Unalaska		2,000,000	2,000,000	
19	Landfill Cell Design and				
20	Construction (HD 37)				
21	Wasilla - Lucille Street		1,500,000	1,500,000	
22	Widen to 4-Lanes (HD 13-16)				
23	Wasilla - South Mack Drive		2,000,000	2,000,000	
24	Extension (HD 13-16)				
25	Wasikutat - Water and Sewer		750,000	750,000	
26	Facility Upgrade and				
27	Improvements (HD 5)				
28	*****			*****	
29	***** Department of Education and Early Development *****				
30	*****			*****	
31	Alaska Mineral and Energy		25,000	25,000	
32	Resource Education Fund				
33	(AMREF) Curriculum Modules				

HCS CSSB 53(FIN) am H, Sec. 4

-88-

SB0053d

Chapter 30

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Update and Revision (HD				
4	1-40)				
5	Arctic Village K-12		3,276,004	3,276,004	
6	Replacement Completion (HD				
7	6)				
8	Bethel Regional High School		4,458,824	4,458,824	
9	Renovation, Phase 2 (HD 38)				
10	D.R. Kiunya Memorial School		5,645,676	5,645,676	
11	Improvement, Kongiganak (HD				
12	38)				
13	Fort Yukon Gym Renovation		1,442,554	1,442,554	
14	Completion (HD 6)				
15	Howard Valentine K-12		1,923,207	1,923,207	
16	School Replacement				
17	Completion, Coffman Cove				
18	(HD 1)				
19	Kilbuck Elementary		6,152,451	6,152,451	
20	Replacement School, Bethel				
21	(HD 38)				
22	Noatak K-12 School		7,109,000	7,109,000	
23	Replacement (HD 40)				
24	Pedro Bay Old School		350,000	350,000	
25	Demolition (HD 36)				
26	Russian Mission K-12 School		5,082,761	5,082,761	
27	Replacement (HD 6)				
28	St. Mary's School Complex		12,969,277	12,969,277	
29	Renovation Project (HD 39)				
30	*****			*****	
31	***** Department of Environmental Conservation *****				
32	*****			*****	
33	Comprehensive Oil and Gas		5,000,000	2,500,000	2,500,000

SB0053d

-89-

HCS CSSB 53(FIN) am H, Sec. 4

Chapter 30				
1	2	Appropriation		Other Funds
		Allocations	Items	
3	Infrastructure Risk			
4	Assessment Phase 1 (HD 1-40)			
5	Cook Inlet Marine Vessel		250,000	250,000
6	Traffic Risk Assessment (HD			
7	1-40)			
8	Water and Wastewater	93,164,155	36,956,154	56,208,001
9	Infrastructure Projects			
10	Anchorage - Knik View Water	1,339,000		
11	Intertie (HD 17-32)			
12	Anchorage - Loop Water	3,060,000		
13	Transmission Main, Phase IV			
14	(HD 17-32)			
15	Anchorage - Pump Station 10	1,545,000		
16	Upgrade (HD 17-32)			
17	Anchorage - South Fork	1,030,000		
18	Chester Creek Channel			
19	Restoration (HD 17-32)			
20	Beaver (HD 6)	820,759		
21	Bethel (HD 38)	7,595,224		
22	Brevig Mission (HD 39)	70,000		
23	Chignik Bay (HD 37)	561,000		
24	Deering (HD 40)	167,400		
25	Dillingham - Water System	1,589,291		
26	Improvements, Phase II (HD			
27	37)			
28	Ekwok (HD 37)	191,440		
29	Elim (HD 39)	39,751		
30	Galena - Water System	1,442,000		
31	Improvements, Phase III (HD			
32	6)			
33	Gulkana (HD 6)	1,690,000		
HCS CSSB 53(FIN) am H, Sec. 4				SB0053d
		-90-		

Chapter 30				
1	2	Appropriation		Other Funds
		Allocations	Items	
3	Homer - Water Treatment	1,310,160		
4	Plant Upgrade, Phase III			
5	(HD 33-35)			
6	Hughes (HD 6)	1,829,613		
7	Juneau - West Mendenhall	1,153,600		
8	Valley Sewer Expansion (HD			
9	3-4)			
10	Kenai - Water Treatment	648,945		
11	Plant Upgrades, Phase III			
12	(HD 33-35)			
13	Ketchikan (City of) -	3,347,500		
14	Disinfection By-Products			
15	Reduction Project (HD 1)			
16	Ketchikan Gateway Borough -	1,009,100		
17	Mountain Point to Herring			
18	Cove Water Improvements (HD			
19	1)			
20	Kodiak - Aleutian Home	1,525,400		
21	Water and Sewer			
22	Replacement, Phase II (HD			
23	36)			
24	Kotzebue (HD 40)	7,243,593		
25	Moose Pass (HD 33-35)	81,000		
26	Mountain Village (HD 39)	1,084,473		
27	Napakiak (HD 38)	963,489		
28	Napaskiak (HD 38)	2,066,104		
29	Nome - East 5th Avenue	1,089,740		
30	Water and Sewer Upgrades			
31	(HD 39)			
32	North Pole - Baker/North	2,067,210		
33	Star Water and Sewer, Phase			
SB0053d				HCS CSSB 53(FIN) am H, Sec. 4
		-91-		

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	I (HD 7-11)				
4	Ouzinkie (HD 36)	1,757,000			
5	Palmer - Water Main	1,035,000			
6	Replacement, Phase V (HD				
7	13-16)				
8	Sitka - Cove Lift Station	155,300			
9	Replacement (HD 2)				
10	Sitka - Japonski Island	776,300			
11	Submarine Water Crossing				
12	(HD 2)				
13	Sitka - Water Distribution	466,785			
14	System Improvements (HD 2)				
15	South Naknek (HD 37)	1,809,936			
16	Statewide Alaska Native	10,500,000			
17	Tribal Health Consortium				
18	(ANTHC) and Denali				
19	Commission Funding (HD 1-40)				
20	Statewide Village Safe	27,876,542			
21	Water Three Year Federal				
22	Funding List Projects (HD				
23	1-40)				
24	Thorne Bay (HD 1)	326,700			
25	Wasilla - Garden Terrace	1,376,100			
26	Water Main Extension, Phase				
27	II (HD 13-16)				
28	Wrangell - Front Street	523,700			
29	Utility Reconstruction (HD				
30	2)				
31	*****		*****		
32	***** Department of Fish and Game *****				
33	*****		*****		

HCS CSSB 53(FIN) am H, Sec. 4

-92-

SB0053d

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Boards Support Section:	400,000		400,000	
4	Education Campaign				
5	Facilitation (HD 1-40)				
6	Chilkat Lake Didson Sonar	85,000		85,000	
7	(HD 5)				
8	Division of Wildlife	2,000,000		2,000,000	
9	Conservation: Intensive				
10	Management Program				
11	Technical and				
12	Administrative Support (HD				
13	1-40)				
14	Endangered Species Act	473,300		473,300	
15	Response (HD 1-40)				
16	Geoduck Assessment Surveys	100,000		100,000	
17	(HD 1-5)				
18	Alaska Hunter Education	338,000		338,000	
19	Facility Archery Range and				
20	Classroom (HD 3-4)				
21	Kenai River Boat Launch (HD	150,000			150,000
22	33-35)				
23	Lower Kasilof River Boat	3,500,000		2,750,000	750,000
24	Launch Purchase (HD 33-35)				
25	Northwest Alaska Public	50,000		50,000	
26	Access Interagency Working				
27	Group (HD 40)				
28	Sport Fisheries and	2,800,000			2,800,000
29	Recreational Boating Access				
30	(HD 1-40)				
31	Staragavin Launch Ramp	400,000			400,000
32	Completion (HD 2)				
33	Statewide Deferred	1,000,000		1,000,000	

SB0053d

-93-

HCS CSSB 53(FIN) am H, Sec. 4

Chapter 30				
	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance, Repair,			
4	Upgrades, and Equipment (HD			
5	1-40)			
6	Western Alaska Salmon Stock	1,542,500	1,542,500	
7	Identification Program			
8	(WASSIP) (HD 1-40)			
9	*****	*****		
10	***** Office of the Governor *****			
11	*****	*****		
12	Pacific Coastal Salmon	22,000,000		22,000,000
13	Recovery Fund (HD 1-40)			
14	It is the intent of the legislature that a significant percentage of the federal receipts that the			
15	state receives in the Pacific Coastal Salmon Recovery Fund and are appropriated to the Office			
16	of the Governor for FY 2008 be allocated to the greatest extent possible to provide economic			
17	opportunities for the Alaska salmon industry.			
18	Polling Place Accessibility	100,000		100,000
19	Improvements under the			
20	Federal Help America Vote			
21	Act (HAVA) (HD 1-40)			
22	*****	*****		
23	***** Department of Health and Social Services *****			
24	*****	*****		
25	Anchorage Pioneers Home	25,000	25,000	
26	Safety Upgrades (HD 17-32)			
27	Deferred Maintenance,	900,000	750,000	150,000
28	Renovation, Repair and			
29	Equipment (HD 1-40)			
30	Eligibility Information	412,800	258,000	154,800
31	System Maintenance (HD 1-40)			
32	Emergency Medical Services	425,000	425,000	
33	Ambulances and Equipment			
	HCS CSSB 53(FIN) am H, Sec. 4		SB0053d	

Chapter 30				
	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide - Match for Code			
4	Blue Project (HD 1-40)			
5	Evaluate Eligibility	662,400	414,000	248,400
6	Information System			
7	Alternatives (HD 1-40)			
8	Fairbanks Youth Facility	10,000	10,000	
9	Climbing Wall (HD 7-11)			
10	Mandatory Statewide	1,500,000	750,000	750,000
11	Automated Child Welfare			
12	Information and Billing			
13	System Improvements (HD			
14	1-40)			
15	McLaughlin Youth Center -	35,000	35,000	
16	Technology Upgrades (HD			
17	17-32)			
18	Medicaid Management	12,040,900	1,204,100	10,836,800
19	Information System			
20	Completion (HD 1-40)			
21	Pioneer Home Flooring	471,400	471,400	
22	Replacement (HD 1-40)			
23	Pioneer Homes Deferred	1,200,000		1,200,000
24	Maintenance, Renovation,			
25	Repair and Equipment (HD			
26	1-40)			
27	Pioneer Homes Storage	400,000	400,000	
28	Facilities Construction (HD			
29	1-40)			
30	Safety and Support	382,100	382,100	
31	Equipment for Probation			
32	Officers, Social Workers,			
33	and Pioneer Home Residents			
	SB0053d		HCS CSSB 53(FIN) am H, Sec. 4	

Chapter 30				
1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	(HD 1-40)			
4	*****		*****	
5	***** Department of Labor and Workforce Development *****			
6	*****		*****	
7	AVTEC Critical Deferred	1,503,000	1,503,000	
8	Maintenance (HD 33-35)			
9	AVTEC Development of	50,000	50,000	
10	Pre-corrections Officer			
11	Orientation and Preparation			
12	Training Program (HD 33-35)			
13	AVTEC Distance Training	1,079,000	329,000	750,000
14	Network (HD 33-35)			
15	King Career and Hutchison	2,000,000	2,000,000	
16	Career Center Construction			
17	Academy (HD 1-40)			
18	*****		*****	
19	***** Department of Military and Veterans Affairs *****			
20	*****		*****	
21	Alaska Aviation Safety	500,000	500,000	
22	Project (HD 1-40)			
23	Alaska National Guard	55,000	55,000	
24	Rope Course Long Range			
25	Planning and Completion (HD			
26	17-32)			
27	Anchorage Readiness Center	300,000	50,000	250,000
28	Security Compliance (HD			
29	17-32)			
30	Army Guard Facilities	1,500,000	750,000	750,000
31	Projects (HD 1-40)			
32	Compliance Cleanup Site	5,000,000		5,000,000
33	Restoration (HD 1-40)			
	HCS CSSB 53(FIN) am H, Sec. 4		SB0053d	

Chapter 30				
1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	Military Youth Academy	1,000,000	1,000,000	
4	Deferred Maintenance,			
5	Renewal and Replacement (HD			
6	17-32)			
7	National Guard Counterdrug	100,000		100,000
8	Support Program (HD 1-40)			
9	State Homeland Security	9,500,000		9,500,000
10	Grant Program (HD 1-40)			
11	*****		*****	
12	***** Department of Natural Resources *****			
13	*****		*****	
14	Abandoned Mine Lands	3,525,000		3,525,000
15	Reclamation Federal Program			
16	(HD 1-40)			
17	Airborne Geophysical and	850,000	850,000	
18	Geological Mineral			
19	Inventory (HD 1-40)			
20	AK Coastal Management	1,360,000		1,360,000
21	Federal Pass Through Grants			
22	(HD 1-40)			
23	Alaska Boating Safety	1,200,000		1,200,000
24	Program (HD 1-40)			
25	Alaska Cadastral Project	250,000		250,000
26	(HD 1-40)			
27	Alaska Energy Inventory (HD	500,000	500,000	
28	1-40)			
29	BLM 2009 - State Support	300,000	300,000	
30	for Public Access Issues			
31	(HD 1-40)			
32	Chugach State Park: Survey	250,000	250,000	
33	the Park Boundary (HD 17-32)			
	SB0053d		HCS CSSB 53(FIN) am H, Sec. 4	

Chapter 30				
1	2	Appropriation		Other
		Allocations	Items	
3	Coastal Impact Assistance		3,000,000	3,000,000
4	Federal Program (CIAP) (HD			
5	1-40)			
6	Coastal Wetlands Federal		1,000,000	1,000,000
7	Grant (HD 36)			
8	Cooperative Water Resource		545,000	545,000
9	Programs (HD 1-40)			
10	DNR Fairbanks Office		300,000	300,000
11	Building Repairs and System			
12	Upgrades (HD 7-11)			
13	Federal and Local		2,800,000	2,800,000
14	Government Funded Forest			
15	Resource and Fire Program			
16	Projects (HD 1-40)			
17	Forest Legacy Federal Grant		50,000	50,000
18	Program (HD 1-40)			
19	Gas Pipeline Corridor		600,000	600,000
20	Geologic Hazards and			
21	Resources - Phase 2 (HD			
22	1-40)			
23	Interior Alaska (Tanana		250,000	250,000
24	Valley) Timber Inventory			
25	Update - Phase 2 (HD 7-11)			
26	Jesse Lee Home Preservation		1,000,000	1,000,000
27	(HD 33-35)			
28	Juneau Area Marine State		130,000	130,000
29	Parks Workboat (HD 3-4)			
30	Juneau Subport Abatement		725,000	725,000
31	Phase 2 - Mental Health			
32	Trust Settlement (HD 3-4)			
33	Land and Water Conservation		1,250,000	1,250,000
HCS CSSB 53(FIN) am H, Sec. 4				SB0053d
-98-				

Chapter 30				
1	2	Appropriation		Other
		Allocations	Items	
3	Fund Federal Grants (HD			
4	1-40)			
5	Land Sales for New		1,000,000	1,000,000
6	Subdivision Development (HD			
7	1-40)			
8	National Historic		1,100,000	50,000 1,050,000
9	Preservation Fund Federal			
10	Grant Program (HD 1-40)			
11	National Recreational		850,000	850,000
12	Trails Federal Program (HD			
13	1-40)			
14	Oil and Gas Royalty		500,000	500,000
15	Settlement Agreements			
16	Reopener Arbitration (HD			
17	1-40)			
18	Palmer Plant Material		130,000	130,000
19	Center - Virus Free Seed			
20	Potato Project (HD 1-40)			
21	Peters Creek Flood		100,000	100,000
22	Mitigation (HD 13-16)			
23	Petroleum Systems Integrity		500,000	500,000
24	Office Contracts (HD 1-40)			
25	Potter Marsh Boardwalk		1,500,000	1,500,000
26	Improvements Phase 3 (HD			
27	17-32)			
28	Prince William Sound Parks		30,000	30,000
29	Management (HD 12)			
30	Recorder's Office - Digital		400,000	400,000
31	Integration Wrap-up			
32	(Records for 1979-1990) (HD			
33	1-40)			
SB0053d				HCS CSSB 53(FIN) am H, Sec. 4
-99-				

Chapter 30				
1		Appropriation		Other
2		Allocations	Items	Funds
3	Remote Recreational Cabins		618,200	618,200
4	Survey and Appraisals (HD			
5	1-40)			
6	Snowmobile Trail		200,000	200,000
7	Development and Program			
8	Grants (HD 1-40)			
9	South Denali State Park		1,000,000	1,000,000
10	Planning and Design - Phase			
11	1 (HD 13-16)			
12	State Park Emergency		400,000	400,000
13	Repairs (HD 1-40)			
14	State Parks Deferred		1,000,000	1,000,000
15	Maintenance (HD 1-40)			
16	Statewide Digital Mapping		6,000,000	2,000,000 4,000,000
17	Initiative Phase 2 (HD			
18	1-40)			
19	Unified Permitting Process		800,000	800,000
20	Phase 4 (HD 1-40)		880,000	880,000
21	State Parks Maintenance		1,066,500	1,066,500
22	Projects			
23	Black Sands Beach State		11,500	
24	Marine Park Shelter and			
25	Outhouse Replacement (HD 1)			
26	Harding Lake Campground		230,000	
27	Rehabilitation Phase 3 (HD			
28	12)			
29	Johnson Lake State		300,000	
30	Recreation Site Campground			
31	Rehabilitation Phase 2 (HD			
32	33-35)			
33	Nancy Lake Campground		350,000	
HCS CSSB 53(FIN) am H, Sec. 4				SB0053d
		-100-		

Chapter 30				
1		Appropriation		Other
2		Allocations	Items	Funds
3	Rehabilitation Phase 3 (HD			
4	13-16)			
5	Refuge Cove Parking		45,000	
6	Improvements (HD 1)			
7	Refuge Cove Picnic Sites		5,000	
8	Upgrade (HD 1)			
9	Settlers Cove Park		50,000	
10	Facilities Upgrades and			
11	Road Repair (HD 1)			
12	Settlers Cove Parking Lot		50,000	
13	Expansion (HD 1)			
14	Totem Bight Totem Pole		25,000	
15	Access Road (HD 1)			
16	*****		*****	
17	***** Department of Public Safety *****			
18	*****		*****	
19	Aircraft and Vessel Repair		900,000	900,000
20	and Maintenance (HD 1-40)			
21	APSN Redesign, Year 2 of		3,000,000	2,000,000 1,000,000
22	3-Year Plan (HD 1-40)			
23	Law Enforcement Equipment		500,000	500,000
24	Replacement (AST & AWT) (HD			
25	1-40)			
26	Marine Fisheries Patrol		1,750,000	1,750,000
27	Improvements (HD 1-40)			
28	Rural Law Enforcement		2,000,000	2,000,000
29	Training and Equipment (HD			
30	1-40)			
31	Village Public Safety		2,000,000	2,000,000
32	Officers for Rural			
33	Bootlegging Prevention and			
SB0053d				HCS CSSB 53(FIN) am H, Sec. 4
		-101-		

Chapter 30			
1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Enforcement (HD 1-40)		
4	*****	*****	
5	***** Department of Revenue *****		
6	*****	*****	
7	Alaska Natural Gas	5,000,000	5,000,000
8	Development Authority -		
9	Alaska Gas Market System		
10	Evaluation (HD 1-40)		
11	Child Support Services	204,000	204,000
12	Computer Replacement		
13	Project - Phase 3 (HD 1-40)		
14	Department Database Imaging	435,000	217,500
15	System and Infrastructure		
16	Upgrade with Disaster		
17	Recovery (HD 1-40)		
18	Permanent Fund Dividend	117,000	117,000
19	Computer Replacement		
20	Project- Phase 3 (HD 1-40)		
21	Permanent Fund Dividend	425,000	425,000
22	Payment System Replacement		
23	(HD 1-40)		
24	Alaska Housing Finance		
25	Corporation		
26	Competitive Grants for	1,000,000	1,000,000
27	Public Housing (HD 1-40)		
28	Denali Commission Projects	10,000,000	10,000,000
29	(HD 1-40)		
30	Energy Efficiency	1,000,000	1,000,000
31	Monitoring Research (HD		
32	1-40)		
33	Facility Management	250,000	250,000
	HCS CSSB 53(FIN) am H, Sec. 4		SB0053d

Chapter 30			
1	Appropriation	General	Other
2	Allocations	Items	Funds
3	Monitoring Project (HD 1-40)		
4	Federal and Other	4,000,000	4,000,000
5	Competitive Grants (HD 1-40)		
6	Housing and Urban	3,500,000	3,500,000
7	Development Capital Fund		
8	Program (HD 1-40)		
9	Housing and Urban	4,125,000	4,125,000
10	Development Federal HOME		
11	Grant (HD 1-40)		
12	Housing Loan Program/	6,800,000	6,800,000
13	Teacher/Health and Public		
14	Safety Professionals		
15	Housing (HD 1-40)		
16	Loussac Manor Renovation	2,336,000	2,336,000
17	and Replacement (HD 17-32)		
18	Low Income Weatherization	6,500,000	6,500,000
19	(HD 1-40)		
20	Mat-Su Prison (HD 13-16)	2,000,000 -30,000,000	2,000,000 -30,000,000
21	Senior Citizens Housing	4,500,000	4,500,000
22	Development Program (HD		
23	1-40)		
24	State Energy Program	390,000	390,000
25	Special Projects (HD 1-40)		
26	Statewide Project	2,000,000	2,000,000
27	Improvements (HD 1-40)		
28	Supplemental Housing	6,000,000	6,000,000
29	Development Program (HD		
30	1-40)		
31	*****	*****	
32	***** Department of Transportation/Public Facilities *****		
33	*****	*****	
	SB0053d		HCS CSSB 53(FIN) am H, Sec. 4

Chapter 30				
1	2	Appropriation		General
		Allocations	Items	Funds
3	4			Other
5	6			Funds
3	Capital Improvement Program		1,500,000	1,500,000
4	Equipment Replacement (HD			
5	1-40)			
6	State Equipment Fleet		15,000,000	15,000,000
7	Replacement (HD 1-40)			
8	Americans with Disabilities		100,000	100,000
9	Act Compliance Projects			
10	(HD 1-40)			
11	Surfacing Materials (HD		1,000,000	1,000,000
12	1-40)			
13	Statewide: Rural Airport		3,000,000	3,000,000
14	Safety Improvements (HD			
15	1-40)			
16	Fuel Storage Tank Spill		1,750,000	1,750,000
17	Prevention and Tank			
18	Replacement (HD 1-40)			
19	MSCVE Weigh Station		300,000	300,000
20	Maintenance and Repair (HD			
21	1-40)			
22	Anchorage: Dowling Road		20,000,000	20,000,000
23	Extension/Upgrade -			
24	Minnesota Drive to Abbott			
25	Loop Road (HD 17-32)			
26	Statewide Federal Programs		123,968,000	56,738,000
27	Advanced Project Definition	100,000		
28	for Denali Commission (HD			
29	1-40)			
30	Commercial Motor Vehicle	3,030,000		
31	Safety, Infrastructure			
32	Protection and Security (HD			
33	1-40)			
HCS CSSB 53(FIN) am H, Sec. 4				SB0053d
-104-				

Chapter 30				
1	2	Appropriation		General
		Allocations	Items	Funds
3	4			Other
5	6			Funds
3	Commercial Vehicle		1,200,000	
4	Enforcement Program (HD			
5	1-40)			
6	Cooperative Reimbursable		13,500,000	
7	Projects (HD 1-40)			
8	Federal Contingency		15,000,000	
9	Projects (HD 1-40)			
10	Federal Emergency Projects		10,000,000	
11	(HD 1-40)			
12	Federal Transit		9,000,000	
13	Administration Grants (HD			
14	1-40)			
15	Federal-Aid Aviation State		15,000,000	
16	Match (HD 1-40)			
17	Federal-Aid Highway State		40,000,000	
18	Match (HD 1-40)			
19	It is the intent of the legislature that Federal Aid Highway State Match funds may be used for			
20	advance right-of-way acquisition for Federal Aid Highway Program eligible projects.			
21	Highway Safety Grants		3,000,000	
22	Program (HD 1-40)			
23	Other Federal Program Match		1,638,000	
24	(HD 1-40)			
25	Statewide Safety Program		12,500,000	
26	(HD 1-40)			
27	Airport Improvement Program		181,383,481	181,383,481
28	Akiachak: Airport		10,500,000	
29	Relocation (HD 38)			
30	Alakanuk: Airport		2,467,500	
31	Relocation (HD 39)			
32	Allakaket: Airport		400,000	
33	Improvements (HD 6)			
SB0053d				HCS CSSB 53(FIN) am H, Sec. 4
-105-				

Chapter 30

1		Appropriation		General Funds	Other Funds
		Allocations	Items		
2					
3	Angoon: Airport	1,000,000			
4	Environmental Impact				
5	Statement (HD 5)				
6	Bethel: Airport Parallel	3,000,000			
7	Runway and Other				
8	Improvements (HD 38)				
9	Central Region: Snow	1,000,000			
10	Removal Equipment (HD 1-40)				
11	Cheformak: Airport	2,000,000			
12	Relocation (HD 38)				
13	Cold Bay: Terminal Master	300,000			
14	Plan (HD 37)				
15	Cordova: Airport Apron,	1,500,000			
16	Taxiway, and General				
17	Aviation Improvements (HD 5)				
18	Cordova: Airport Runway	3,200,000			
19	Safety Area (HD 5)				
20	Cordova: Sand Storage Shed	2,053,000			
21	(HD 5)				
22	Deadhorse: Airport Master	600,000			
23	Plan (HD 40)				
24	Dillingham: 3 Bay Chemical	1,500,000			
25	Storage Building (HD 37)				
26	Emmonak: Rehabilitation,	2,200,000			
27	Apron Expansion and Runway				
28	Safety Area Improvements				
29	(HD 39)				
30	Fairbanks International	2,777,619			
31	Airport: Terminal Area				
32	Development (HD 7-11)				
33	Grayling: Airport	2,500,000			

HCS CSSB 53(FIN) am H, Sec. 4

-106-

SB0053d

Chapter 30

1		Appropriation		General Funds	Other Funds
		Allocations	Items		
2					
3	Reconstruction (HD 6)				
4	Huslia: Airport	7,525,000			
5	Improvements (HD 6)				
6	Iliamna: Snow Removal	1,150,000			
7	Equipment / Sand and				
8	Chemical Storage / Office				
9	Building (HD 36)				
10	Ketchikan: Snow Removal	1,000,000			
11	Equipment/Sand/Urea				
12	Building Construction (HD 1)				
13	Kodiak: Airport Runway	1,000,000			
14	Safety Area Expansion (HD				
15	36)				
16	Kongiganak: Airport	5,000,000			
17	Improvements (HD 38)				
18	Manley: Airport Relocation	2,100,000			
19	(HD 6)				
20	Manokotak: Airport	2,000,000			
21	Relocation (HD 37)				
22	Minto: Runway Relocation	2,500,000			
23	(HD 6)				
24	Nome: Airport	4,240,000			
25	Rehabilitation (HD 39)				
26	Port Alsworth: Airport	500,000			
27	Master Plan (HD 36)				
28	Port Lions: Temporary Snow	125,000			
29	Removal Equipment Building				
30	(HD 36)				
31	Savoonga: Airport	9,050,000			
32	Improvements (HD 39)				
33	Shishmaref: Airport Master	350,000			

SB0053d

-107-

HCS CSSB 53(FIN) am H, Sec. 4

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3			Plan (HD 40)		
4		2,380,000	Southeast: Snow Removal		
5			Equipment (HD 1-5)		
6		20,000,000	Statewide: Airports Water		
7			Rescue Planning, Equipment		
8			and Improvements (HD 1-40)		
9		18,000,000	Statewide: Aviation		
10			Preconstruction (HD 1-40)		
11		4,500,000	Statewide: Aviation Systems		
12			Plan Update (HD 1-40)		
13		5,000,000	Statewide: Various Airports		
14			Minor Surface Improvements		
15			(HD 1-40)		
16		5,500,000	Ted Stevens Anchorage		
17			International Airport:		
18			Aircraft Rescue and Fire		
19			Fighting Building		
20			Rehabilitation (HD 17-32)		
21		5,000,000	Ted Stevens Anchorage		
22			International Airport:		
23			Airfield Pavement		
24			Maintenance (HD 17-32)		
25		1,316,000	Ted Stevens Anchorage		
26			International Airport:		
27			Annual Improvements (HD		
28			17-32)		
29		1,800,000	Ted Stevens Anchorage		
30			International Airport:		
31			Concourse A and B Remodel		
32			(HD 17-32)		
33		4,120,000	Ted Stevens Anchorage		

HCS CSSB 53(FIN) am H, Sec. 4

-108-

SB0053d

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3			International Airport:		
4			Environmental Compliance		
5			and Cleanup (HD 17-32)		
6		5,500,000	Ted Stevens Anchorage		
7			International Airport:		
8			Equipment (HD 17-32)		
9		2,500,000	Ted Stevens Anchorage		
10			International Airport: Land		
11			Acquisition and Mitigation		
12			(HD 17-32)		
13		400,000	Ted Stevens Anchorage		
14			International Airport:		
15			Letter of Intent 1 (HD		
16			17-32)		
17		1,670,000	Ted Stevens Anchorage		
18			International Airport:		
19			Letter of Intent 2 (HD		
20			17-32)		
21		4,000,000	Ted Stevens Anchorage		
22			International Airport:		
23			Noise Abatement Program		
24			Implementation (HD 17-32)		
25		10,559,362	Ted Stevens Anchorage		
26			International Airport:		
27			Roads, Utilities and		
28			Grounds Construction and		
29			Upgrades (HD 17-32)		
30		6,500,000	Ted Stevens Anchorage		
31			International Airport:		
32			Security, Safety and Access		
33			Control Improvements (HD		

SB0053d

-109-

HCS CSSB 53(FIN) am H, Sec. 4

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	17-32)				
4	Ted Stevens Anchorage	4,100,000			
5	International Airport:				
6	Taxiway/ Runway				
7	Improvements (HD 17-32)				
8	Unalaska: Airport	1,500,000			
9	Environmental Analysis (HD				
10	37)				
11	Unalaska: Chemical Storage	800,000			
12	Building (HD 37)				
13	Valdez: Airport	2,700,000			
14	Improvements (HD 12)				
15	Surface Transportation	332,845,300	^{SP} 332,845,300	332,845,300	^{SP} 332,845,300
16	Program				
17	It is the intent of the legislature that the current balance and future amounts appropriated				
18	under Title 23 U.S.C., Section 218 shall be used for Alaska Marine Highway System existing				
19	and planned transportation equipment in Alaska, including the lease, purchase, or construction				
20	of vessels, terminals, docks, floats, ramps, staging areas, and parking lots; and reconstruction				
21	of the Alaska Highway as permitted by federal law.				
22	Advanced Commercial Vehicle	750,000			
23	Information Systems and				
24	Networks (CVISN) Projects				
25	(HD 1-40)				
26	Akiachak: Sanitation Road	1,500,000			
27	Resurfacing (HD 38)				
28	Alaska Highway: Milepost	16,630,000			
29	1269 to 1314 Rehabilitation				
30	- Northway Junction to Tok				
31	(HD 6)				
32	Alaska Highway: Milepost	20,850,000			
33	1303.3 Bridge Replacement -				

HCS CSSB 53(FIN) am H, Sec. 4

-110-

SB0053d

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Tanana River (HD 6)				
4	Alaska Marine Highway	2,000,000			
5	System: Reservations and				
6	Manifest System (HD 1-40)				
7	Alaska Marine Highway:	150,000			
8	Fleet Condition Survey				
9	Update (HD 1-40)				
10	Alaska Marine Highway:	25,000,000			
11	Mainline Ferry				
12	Refurbishment (HD 1-40)				
13	Alaska Marine Highway:	5,000,000			
14	Metlakatla - Annette Bay				
15	Construct New Terminal (HD				
16	5)				
17	Anchorage: Bicycle Plan (HD	100,000			
18	17-32)				
19	Anchorage: Chester Creek	2,250,000			
20	Trail Connection (HD 17-32)				
21	Anchorage: High-Priority	150,000			
22	Transportation Corridor				
23	(HPTC) Prototype Plan (HD				
24	17-32)				
25	Anchorage: Integrated	100,000			
26	Roadnet (HD 17-32)				
27	Anchorage: Old Glenn	6,200,000			
28	Highway Reconstruction (HD				
29	17-32)				
30	Anchorage: Old Seward	11,500,000			
31	Highway Reconstruction -				
32	O'Malley Road to Brandon				
33	(HD 17-32)				

SB0053d

-111-

HCS CSSB 53(FIN) am H, Sec. 4

Chapter 30			
1		Appropriation	General
2		Allocations	Other
3		Items	Funds
4			Funds
3	Anchorage: Ridesharing and	670,000	
4	Transit Marketing (HD 17-32)		
5	Anchorage: Traffic Control	250,000	
6	Signalization (HD 17-32)		
7	Anchorage: Traffic Counts	200,000	
8	(HD 17-32)		
9	Anchorage: Transit Centers	1,000,000	
10	and Facilities (HD 17-32)		
11	Anchorage: Travel Options	100,000	
12	Program (HD 17-32)		
13	Anchorage: Youth Employment	180,000	
14	Program for Transit Stop		
15	and Trail Accessibility (HD		
16	17-32)		
17	Bethel: Chief Eddie Hoffman	4,000,000	
18	Highway - Rehabilitation		
19	and Separated Pathway (HD		
20	38)		
21	Central Region: National	6,000,000	
22	Highway System and		
23	Non-National Highway System		
24	Pavement and Bridge		
25	Refurbishment (HD 1-40)		
26	Dalton Highway: Milepost	17,000,000	
27	175 to 209 Reconstruction		
28	(HD 6)		
29	Dalton Highway: Milepost	1,000,000	
30	55.5 - Yukon River Bridge		
31	Rehabilitation (HD 6)		
32	Dillingham: Downtown	2,000,000	
33	Streets Reconstruction and		
	HCS CSSB 53(FIN) am H, Sec. 4		SB0053d
		-112-	

Chapter 30			
1		Appropriation	General
2		Allocations	Other
3		Items	Funds
4			Funds
3	Rehabilitation (HD 37)		
4	Electronic Transmission of	800,000	
5	Citation Data (HD 1-40)		
6	Emmonak: Flood Permanent	1,920,000	
7	Repairs (HD 39)		
8	Fairbanks North Star	350,000	
9	Borough: Low Sulfur Fuels		
10	Impact Study (HD 7-11)		
11	Fairbanks North Star	725,000	
12	Borough: North Pole Park		
13	and Ride (HD 7-11)		
14	Fairbanks North Star	330,000	
15	Borough: Paratransit Van		
16	Replacement (HD 7-11)		
17	Fairbanks North Star	910,000	
18	Borough: Transportation		
19	Related PM2.5 Reductions		
20	(HD 7-11)		
21	Fairbanks: Fairbanks	10,000,000	
22	Metropolitan Area		
23	Transportation System		
24	(FMATS): Illinois-Barnette		
25	Streets Bridge and Road		
26	Reconstruction (HD 7-11)		
27	Fairbanks: University	5,100,000	
28	Avenue Widening (HD 7-11)		
29	Gambell: Evacuation Road	4,800,000	
30	Repairs and Extension (HD		
31	39)		
32	Glenn Highway: Gambell	11,000,000	
33	Street to McCarrey Street		
	SB0053d		HCS CSSB 53(FIN) am H, Sec. 4
		-113-	

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Reconstruction (HD 17-32)				
4	Highway Analysis System -	531,300			
5	Geographic Information				
6	System (HAS-GIS) Interface				
7	(HD 1-40)				
8	Hyder: Causeway	8,300,000			
9	Reconstruction and Trestle				
10	Replacement (HD 5)				
11	Iliamna: Nondalton Road	7,500,000			
12	Completion (HD 36)				
13	Juneau: Egan Drive - Sunny	1,500,000			
14	Point Intersection				
15	Improvements (HD 3-4)				
16	Ketchikan: Airport Ferry M/	5,750,000			
17	V Bob Ellis Replacement (HD				
18	1)				
19	Ketchikan: Buses and Bus	200,000			
20	Refurbishment (HD 1)				
21	Ketchikan: South Tongass	900,000			
22	Highway Widening (HD 1)				
23	Marshall: Airport Access	1,700,000			
24	Road Bridge (HD 6)				
25	Mat-Su: Trunk Road	18,000,000			
26	Reconstruction (HD 13-16)	1,600,000			
27	Mitkof Highway: Pave to	5,600,000			
28	Ferry Terminal (HD 2)				
29	Northern Region: National	9,000,000			
30	Highway System and				
31	Non-National Highway System				
32	Pavement and Bridge				
33	Refurbishment (HD 1-40)				

HCS CSSB 53(FIN) am H, Sec. 4

-114-

SB0053d

Chapter 30

1	2	Appropriation		General	Other
		Allocations	Items		
3	Performance and	200,000			
4	Registration Information				
5	Systems Management (PRISM)				
6	(HD 1-40)				
7	Road Weather Information	522,900			
8	System (RWIS) Deployment				
9	(HD 1-40)				
10	Seward Highway: Anchorage	1,500,000			
11	to Girdwood ITS Project (HD				
12	17-32)				
13	Southeast Region: National	2,200,000			
14	Highway System and				
15	Non-National Highway System				
16	Pavement and Bridge				
17	Refurbishment (HD 1-40)				
18	Statewide: Bridge	9,000,000			
19	Inventory, Inspection,				
20	Monitoring, Rehabilitation				
21	and Replacement Program (HD				
22	1-40)				
23	Statewide: Bridge Scour	800,000			
24	Monitoring and Retrofit				
25	Program (HD 1-40)				
26	Statewide: Geographic	300,000			
27	Information Systems (GIS)				
28	Development (HD 1-40)				
29	Statewide: Highway Data	1,200,000			
30	Equipment Acquisition and				
31	Installation (HD 1-40)				
32	Statewide: Highway Fuel Tax	100,000			
33	Enforcement (HD 1-40)				

SB0053d

-115-

HCS CSSB 53(FIN) am H, Sec. 4

Chapter 30				
1		Appropriation		General
2		Allocations	Items	Funds
3	Statewide: Highway Safety	15,000,000		
4	Improvement Program (HSIP)			
5	(HD 1-40)			
6	Statewide: Intelligent	1,500,000		
7	Transportation Systems			
8	Implementation Plan (IWAYS)			
9	(HD 1-40)			
10	Statewide: Intelligent	750,000		
11	Transportation Systems			
12	Operations and Maintenance			
13	(IWAYS) (HD 1-40)			
14	Statewide: Maintenance	839,100		
15	Management System (HD 1-40)			
16	Statewide: National Highway	750,000		
17	Institute and Transit			
18	Institute Training (HD 1-40)			
19	Statewide: Planning Work	7,500,000		
20	Program (HD 1-40)			
21	Statewide: Research Program	1,500,000		
22	(HD 1-40)			
23	Statewide: Scenic Byways	250,000		
24	Grants (HD 1-40)			
25	Statewide: Urban Planning	1,000,000		
26	Program (HD 1-40)			
27	Statewide: Weigh-in-Motion	1,000,000		
28	Equipment (HD 1-40)			
29	Surface Transportation	65,000,000		
30	Preconstruction (HD 1-40)			
31	Tok Cutoff: Milepost 2	2,000,000		
32	Bridge Replacement - Gakona			
33	River (HD 6)			

HCS CSSB 53(FIN) am H, Sec. 4 SB0053d

-116-

Chapter 30				
1		Appropriation		General
2		Allocations	Items	Funds
3	Truck and Bus Crash Data	750,000		
4	Improvement Program (HD			
5	1-40)			
6	Unalakleet: Beach Road	1,575,000		
7	Permanent Repairs (HD 39)			
8	Vehicle Crash Initiatives	112,000		
9	(HD 1-40)			
10	Whittier: Maintenance and	2,000,000		
11	Operations (HD 17-32)			
12	Congressional Earmarks			
13	Fairbanks: Intermodal	4,250,000		4,250,000
14	Distribution Pilot Grant			
15	Program (HD 7-11)			
16	*****		*****	
17	***** University of Alaska *****			
18	*****		*****	
19	Cooperative Extension		90,000	90,000
20	Service 4-H Program - Kenai			
21	Program Assistance (HD			
22	33-35)			
23	Kachemak Bay Campus	2,500,000		2,500,000
24	Expansion - City Hall			
25	Purchase (HD 35)			
26	Maintaining Existing	8,000,000		8,000,000
27	Facilities and Equipment			
28	(HD 1-40)			
29	Prince William Sound	750,000		750,000
30	Community College			
31	Maintenance Shop (HD 12)			
32	School of Fisheries and	6,800,000		6,800,000
33	Ocean Sciences Facility -			

SB0053d HCS CSSB 53(FIN) am H, Sec. 4

-117-

Chapter 30

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Juneau-Lena Point (HD 3-4)			
4	Small Business Development	550,000	550,000	
5	Center (HD 17-32)			
6	Systemwide Project Receipt	15,000,000		15,000,000
7	Authority (HD 1-40)			
8	UAA East Campus Parking	14,000,000		14,000,000
9	Structure and Loop Road			
10	(HD 1-40)			
11	UAA WWAMI - Lab Upgrade/	475,000	475,000	
12	Renovation and Additional			
13	Space Needs (HD 17-32)			
14	UAF Patty Sports Complex	150,000		150,000
15	Weight Training Facility			
16	Planning (HD 7-11)			
17	University of Alaska	500,000	500,000	
18	Anchorage - Nursing/Allied			
19	Health Building Planning			
20	(HD 17-32)			
21	University of Alaska	1,000,000	1,000,000	
22	Anchorage - Sports Arena			
23	Facility Planning and			
24	Design (HD 17-32)			
25	(SECTION 5 OF THIS ACT BEGINS ON PAGE 119)			

HCS CSSB 53(FIN) am H, Sec. 4

-118-

SB0053d

Chapter 30

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	15,617,215
6	1004 Unrestricted General Fund Receipts	350,000
7	1081 Information Services Fund	5,380,000
8	1147 Public Building Fund	2,500,000
9	1156 Receipt Supported Services	800,000
10	1196 Master Lease Line of Credit	68,000,000
11	*** Total Agency Funding ***	\$92,647,215
12	Department of Commerce, Community and Economic Development	
13	1002 Federal Receipts	46,586,401
14	1003 General Fund Match	1,870,000
15	1004 Unrestricted General Fund Receipts	69,361,740
16	1007 Interagency Receipts	500,000
17	1061 Capital Improvement Project Receipts	1,300,000
18	1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
19	1139 Alaska Housing Finance Corporation Dividend	2,577,600
20	1156 Receipt Supported Services	200,000
21	1175 Business License & Corporation Filing Fees and Taxes	806,401
22	1197 Alaska Capital Income Fund	61,830,700
23	*** Total Agency Funding ***	\$200,032,842
24	Department of Education and Early Development	
25	1004 Unrestricted General Fund Receipts	48,434,754
26	*** Total Agency Funding ***	\$48,434,754
27	Department of Environmental Conservation	
28	1002 Federal Receipts	55,708,001
29	1003 General Fund Match	15,235,999
30	1004 Unrestricted General Fund Receipts	24,470,155
31	1052 Oil/Hazardous Release Prevention & Response Fund	2,500,000

SB0053d

-119-

HCS CSSB 53(FIN) am H, Sec. 5

Chapter 30

1	1108 Statutory Designated Program Receipts	500,000
2	*** Total Agency Funding ***	\$98,414,155
3	Department of Fish and Game	
4	1002 Federal Receipts	3,000,000
5	1004 Unrestricted General Fund Receipts	8,738,800
6	1024 Fish and Game Fund	700,000
7	1197 Alaska Capital Income Fund	400,000
8	*** Total Agency Funding ***	\$12,838,800
9	Office of the Governor	
10	1002 Federal Receipts	22,000,000
11	1185 Election Fund	100,000
12	*** Total Agency Funding ***	\$22,100,000
13	Department of Health and Social Services	
14	1002 Federal Receipts	12,140,000
15	1003 General Fund Match	3,017,300
16	1004 Unrestricted General Fund Receipts	2,107,300
17	1139 Alaska Housing Finance Corporation Dividend	1,200,000
18	*** Total Agency Funding ***	\$18,464,600
19	Department of Labor and Workforce Development	
20	1002 Federal Receipts	750,000
21	1003 General Fund Match	329,000
22	1004 Unrestricted General Fund Receipts	3,553,000
23	*** Total Agency Funding ***	\$4,632,000
24	Department of Military and Veterans Affairs	
25	1002 Federal Receipts	15,600,000
26	1003 General Fund Match	800,000
27	1004 Unrestricted General Fund Receipts	1,555,000
28	*** Total Agency Funding ***	\$17,955,000
29	Department of Natural Resources	
30	1002 Federal Receipts	19,835,000
31	1003 General Fund Match	50,000

HCS CSSB 53(FIN) am H, Sec. 5

SB0053d

-120-

Chapter 30

1	1004 Unrestricted General Fund Receipts	11,431,500
2	1108 Statutory Designated Program Receipts	3,345,000
3	1153 State Land Disposal Income Fund	1,618,200
4	1156 Receipt Supported Services	400,000
5	1195 Special Vehicle Registration Receipts	400,000
6	*** Total Agency Funding ***	\$37,079,700
7	Department of Public Safety	
8	1002 Federal Receipts	6,750,000
9	1004 Unrestricted General Fund Receipts	3,400,000
10	*** Total Agency Funding ***	\$10,150,000
11	Department of Revenue	
12	1002 Federal Receipts	22,919,640
13	1004 Unrestricted General Fund Receipts	5,217,500
14	1050 Permanent Fund Dividend Fund	759,500
15	1108 Statutory Designated Program Receipts	30,000,000
16	1139 Alaska Housing Finance Corporation Dividend	29,616,000
17	1156 Receipt Supported Services	69,360
18	*** Total Agency Funding ***	\$88,582,000
19	Department of Transportation/Public Facilities	
20	1002 Federal Receipts	542,215,800
21	1003 General Fund Match	56,638,000
22	1004 Unrestricted General Fund Receipts	6,250,000
23	1026 Highways Equipment Working Capital Fund	15,000,000
24	1027 International Airports Revenue Fund	3,136,000
25	1061 Capital Improvement Project Receipts	1,900,000
26	1108 Statutory Designated Program Receipts	12,000,000
27	1112 International Airports Construction Fund	26,206,981
28	1197 Alaska Capital Income Fund	25,750,000
29	*** Total Agency Funding ***	\$689,096,781
30	University of Alaska	
31	1002 Federal Receipts	15,000,000

SB0053d

HCS CSSB 53(FIN) am H, Sec. 5

-121-

Chapter 30

1	1004 Unrestricted General Fund Receipts	13,865,000
2	1048 University of Alaska Restricted Receipts	20,950,000
3	*** Total Agency Funding ***	\$49,815,000
4	***** Total Budget *****	\$1,390,242,847
5	(SECTION 6 OF THIS ACT BEGINS ON PAGE 123)	

HCS CSSB 53(FIN) am H, Sec. 5

-122-

SB0053d

Chapter 30

1	* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of	
2	this Act.	
3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	77,940,299
6	1004 Unrestricted General Fund Receipts	198,734,749
7	***Total General Funds***	\$276,675,048
8	Federal Funds	
9	1002 Federal Receipts	778,122,057
10	***Total Federal Funds***	\$778,122,057
11	Other Non-Duplicated Funds	
12	1024 Fish and Game Fund	700,000
13	1027 International Airports Revenue Fund	3,136,000
14	1048 University of Alaska Restricted Receipts	20,950,000
15	1101 Alaska Aerospace Development Corporation	15,000,000
16	Revolving Fund	
17	1108 Statutory Designated Program Receipts	45,845,000
18	1139 Alaska Housing Finance Corporation Dividend	33,393,600
19	1153 State Land Disposal Income Fund	1,618,200
20	1156 Receipt Supported Services	1,469,360
21	1175 Business License & Corporation Filing Fees	806,401
22	and Taxes	
23	1195 Special Vehicle Registration Receipts	400,000
24	***Total Other Non-Duplicated Funds***	\$123,318,561
25	Duplicated Funds	
26	1007 Interagency Receipts	500,000
27	1026 Highways Equipment Working Capital Fund	15,000,000
28	1050 Permanent Fund Dividend Fund	759,500
29	1052 Oil/Hazardous Release Prevention & Response	2,500,000
30	Fund	
31	1061 Capital Improvement Project Receipts	3,200,000

SB0053d

-123-

HCS CSSB 53(FIN) am H, Sec. 6

Chapter 30

1	1081 Information Services Fund	5,380,000
2	1112 International Airports Construction Fund	26,206,981
3	1147 Public Building Fund	2,500,000
4	1185 Election Fund	100,000
5	1196 Master Lease Line of Credit	68,000,000
6	1197 Alaska Capital Income Fund	87,980,700
7	***Total Duplicated Funds***	\$212,127,181
8	(SECTION 7 OF THIS ACT BEGINS ON PAGE 125)	

HCS CSSB 53(FIN) am H, Sec. 6

-124-

SB0053d

Chapter 30

1 * Sec. 7. (a) If a collective bargaining agreement listed in (b) of this section is not ratified by
 2 the membership of the respective collective bargaining unit, the appropriations made in (b) of
 3 this section that are applicable to that collective bargaining unit's agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly.
 6 (b) The following appropriations are for operating expenses and for salary and benefit
 7 adjustments for public officials, officers, and employees of the executive branch, as set out in
 8 section 8 of this Act to implement the terms for the fiscal year ending June 30, 2008, of the
 9 collective bargaining agreements of the Labor, Trades and Crafts Unit, the Confidential Unit,
 10 the Masters, Mates, and Pilots Unit, the licensed engineers employed by the Alaska marine
 11 highway system, and the Teachers' Education Association of Mt. Edgecumbe.

	Appropriation	General	Other
	Allocations	Items	Funds
12			
13			
14	*****	*****	
15	***** Department of Administration *****		
16	*****	*****	
17	Centralized Administrative	561,700	558,100
18	Services		3,600
19	Finance	48,300	
20	Personnel	467,700	
21	Labor Relations	30,900	
22	Property Management	11,100	
23	Retirement and Benefits	3,700	
24	State Owned Facilities	48,000	48,000
25	Facilities	48,000	
26	Enterprise Technology Services	102,100	102,100
27	Enterprise Technology	102,100	
28	Services		
29	Motor Vehicles	3,100	3,100
30	Motor Vehicles	3,100	

SB0053d

-125-

HCS CSSB 53(FIN) am H, Sec. 7

Chapter 30					
1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	*****		*****		
4	***** Department of Corrections *****				
5	*****		*****		
6	Population Management		362,300	362,300	
7	Anchorage Correctional	75,900			
8	Complex				
9	Anvil Mountain Correctional	15,300			
10	Center				
11	Combined Hiland Mountain	25,700			
12	Correctional Center				
13	Fairbanks Correctional	27,100			
14	Center				
15	Ketchikan Correctional	9,400			
16	Center				
17	Lemon Creek Correctional	27,500			
18	Center				
19	Matanuska-Susitna	11,000			
20	Correctional Center				
21	Palmer Correctional Center	42,300			
22	Spring Creek Correctional	59,300			
23	Center				
24	Wildwood Correctional Center	41,900			
25	Yukon-Kuskokwim	15,300			
26	Correctional Center				
27	Point MacKenzie	11,600			
28	Correctional Farm				
29	*****		*****		
30	***** Department of Education and Early Development *****				
31	*****		*****		
32	Mt. Edgecumbe Boarding School		135,200	62,300	72,900
33	Mt. Edgecumbe Boarding	135,200			
	HCS CSSB 53(FIN) am H, Sec. 7				SB0053d
		-126-			

Chapter 30					
1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	School				
4	State Facilities Maintenance		26,500		26,500
5	State Facilities Maintenance	26,500			
6	*****			*****	
7	***** Department of Environmental Conservation *****				
8	*****			*****	
9	DEC Buildings Maintenance and		3,600	1,800	1,800
10	Operations				
11	DEC Buildings Maintenance	3,600			
12	and Operations				
13	Environmental Health		4,500	2,000	2,500
14	Air Quality	4,500			
15	Spill Prevention and Response		3,100		3,100
16	Prevention and Emergency	3,100			
17	Response				
18	Water		15,300	6,400	8,900
19	Facility Construction	15,300			
20	*****			*****	
21	***** Department of Fish and Game *****				
22	*****			*****	
23	Commercial Fisheries		6,300	6,300	
24	Central Region Fisheries	3,600			
25	Management				
26	Westward Region Fisheries	2,700			
27	Management				
28	Sport Fisheries		22,800		22,800
29	Sport Fisheries	22,800			
30	Administration and Support		4,600	3,800	800
31	Administrative Services	4,600			
	SB0053d				HCS CSSB 53(FIN) am H, Sec. 7
		-127-			

Chapter 30				
1		Appropriation	General	Other
2		Allocations	Items	Funds
3	*****		*****	
4	***** Department of Health and Social Services *****			
5	*****		*****	
6	Alaskan Pioneer Homes		391,800	319,900
7	Pioneer Homes	391,800		71,900
8	Behavioral Health		43,600	43,600
9	Alaska Psychiatric Institute	43,600		
10	Juvenile Justice		59,100	59,100
11	McLaughlin Youth Center	35,400		
12	Mat-Su Youth Facility	3,400		
13	Kenai Peninsula Youth	3,200		
14	Facility			
15	Fairbanks Youth Facility	4,100		
16	Bethel Youth Facility	3,800		
17	Nome Youth Facility	3,600		
18	Johnson Youth Center	3,200		
19	Ketchikan Regional Youth	2,400		
20	Facility			
21	Public Health		8,300	8,000
22	Nursing	800		300
23	Public Health Laboratories	7,500		
24	Departmental Support Services		5,400	1,300
25	Administrative Support	5,400		4,100
26	Services			
27	*****		*****	
28	***** Department of Labor and Workforce Development *****			
29	*****		*****	
30	Workers' Compensation and		107,000	107,000
31	Safety			
32	Mechanical Inspection	35,100		
33	Occupational Safety and	71,900		
	HCS CSSB 53(FIN) am H, Sec. 7			SB0053d
		-128-		

Chapter 30				
1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Health			
4	Workforce Development		75,000	38,900
5	Alaska Vocational Technical	38,900		
6	Center			
7	AVTEC Facilities Maintenance	36,100		
8	*****		*****	
9	***** Department of Military and Veterans Affairs *****			
10	*****		*****	
11	Military and Veteran's Affairs		190,800	144,700
12	Army Guard Facilities	69,200		46,100
13	Maintenance			
14	Air Guard Facilities	85,200		
15	Maintenance			
16	Alaska Military Youth	32,600		
17	Academy			
18	Alaska Statewide Emergency	3,800		
19	Communications			
20	*****		*****	
21	***** Department of Natural Resources *****			
22	*****		*****	
23	Resource Development		28,400	25,300
24	North Latitude Plant	28,400		3,100
25	Material Center			
26	Fire Suppression		62,300	60,900
27	Fire Suppression	62,300		1,400
28	Preparedness			
29	Parks and Recreation		16,800	16,800
30	Management			
31	Parks Management	16,800		
	SB0053d			HCS CSSB 53(FIN) am H, Sec. 7
		-129-		

Chapter 30				
1		Appropriation		Other
2		Allocations	Items	Funds
3	*****		*****	
4	***** Department of Public Safety *****			
5	*****		*****	
6	Alaska State Troopers		29,700	29,700
7	Alaska State Trooper	8,600		
8	Detachments			
9	Alaska Wildlife Troopers -	21,100		
10	Aircraft Section			
11	Statewide Support		13,500	10,100
12	Training Academy	3,800		3,400
13	Administrative Services	6,000		
14	Laboratory Services	3,700		
15	*****		*****	
16	***** Department of Transportation & Public Facilities *****			
17	*****		*****	
18	Administration and Support		39,700	24,100
19	Statewide Procurement	9,200		15,600
20	Central Region Support	5,200		
21	Services			
22	Northern Region Support	17,500		
23	Services			
24	Central Region Planning	3,200		
25	Northern Region Planning	4,600		
26	Design, Engineering and		572,500	2,400
27	Construction			570,100
28	Statewide Design and	23,600		
29	Engineering Services			
30	Central Design and	68,400		
31	Engineering Services			
32	Northern Design and	62,600		
33	Engineering Services			
HCS CSSB 53(FIN) am H, Sec. 7				SB0053d
		-130-		

Chapter 30				
1		Appropriation		Other
2		Allocations	Items	Funds
3	Southeast Design and	35,500		
4	Engineering Services			
5	Central Region Construction	136,200		
6	and CIP Support			
7	Northern Region	149,900		
8	Construction and CIP Support			
9	Southeast Region	96,300		
10	Construction			
11	State Equipment Fleet		565,600	565,600
12	State Equipment Fleet	565,600		
13	Highways, Aviation and		2,754,800	2,322,200
14	Facilities			432,600
15	Central Region Facilities	76,800		
16	Northern Region Facilities	179,300		
17	Southeast Region Facilities	4,200		
18	Central Region Highways and	757,900		
19	Aviation			
20	Northern Region Highways	1,424,800		
21	and Aviation			
22	Southeast Region Highways	311,800		
23	and Aviation			
24	International Airports		913,200	913,200
25	Anchorage Airport Facilities	405,300		
26	Anchorage Airport Field and	333,000		
27	Equipment Maintenance			
28	Fairbanks Airport Facilities	55,700		
29	Fairbanks Airport Field and	119,200		
30	Equipment Maintenance			
31	Marine Highway System		825,800	825,800
32	Marine Vessel Operations	787,100		
33	Marine Engineering	20,200		
SB0053d				HCS CSSB 53(FIN) am H, Sec. 7
		-131-		

Chapter 30

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Vessel Operations Management	18,500	
4	(SECTION 8 OF THIS ACT BEGINS ON PAGE 133)		

HCS CSSB 53(FIN) am H, Sec. 7

-132-

SB0053d

Chapter 30

1	* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of		
2	this Act.		
3	Funding Source		Amount
4	Department of Administration		
5	1004	Unrestricted General Fund Receipts	701,000
6	1005	General Fund/Program Receipts	7,200
7	1017	Group Health and Life Benefits Fund	1,100
8	1023	FICA Administration Fund Account	100
9	1029	Public Employees Retirement Trust Fund	1,700
10	1034	Teachers Retirement Trust Fund	700
11	1156	Receipt Supported Services	3,100
12	*** Total Agency Funding ***		\$714,900
13	Department of Corrections		
14	1004	Unrestricted General Fund Receipts	362,300
15	*** Total Agency Funding ***		\$362,300
16	Department of Education and Early Development		
17	1004	Unrestricted General Fund Receipts	62,300
18	1007	Interagency Receipts	99,400
19	*** Total Agency Funding ***		\$161,700
20	Department of Environmental Conservation		
21	1002	Federal Receipts	11,000
22	1003	General Fund Match	4,800
23	1004	Unrestricted General Fund Receipts	5,400
24	1007	Interagency Receipts	1,800
25	1052	Oil/Hazardous Release Prevention & Response	3,100
26		Fund	
27	1061	Capital Improvement Project Receipts	400
28	*** Total Agency Funding ***		\$26,500
29	Department of Fish and Game		
30	1002	Federal Receipts	13,900
31	1004	Unrestricted General Fund Receipts	10,100

SB0053d

-133-

HCS CSSB 53(FIN) am H, Sec. 8

Chapter 30

1	1024 Fish and Game Fund	4,600
2	1061 Capital Improvement Project Receipts	5,100
3	*** Total Agency Funding ***	\$33,700
4	Department of Health and Social Services	
5	1002 Federal Receipts	1,400
6	1004 Unrestricted General Fund Receipts	255,800
7	1007 Interagency Receipts	34,100
8	1037 General Fund / Mental Health	176,100
9	1108 Statutory Designated Program Receipts	600
10	1156 Receipt Supported Services	40,200
11	*** Total Agency Funding ***	\$508,200
12	Department of Labor and Workforce Development	
13	1004 Unrestricted General Fund Receipts	38,900
14	1007 Interagency Receipts	35,000
15	1061 Capital Improvement Project Receipts	12,100
16	1157 Workers Safety and Compensation	66,900
17	Administration Account	
18	1172 Building Safety Account	29,100
19	*** Total Agency Funding ***	\$182,000
20	Department of Military and Veterans Affairs	
21	1002 Federal Receipts	44,900
22	1003 General Fund Match	22,700
23	1004 Unrestricted General Fund Receipts	122,000
24	1007 Interagency Receipts	1,200
25	*** Total Agency Funding ***	\$190,800
26	Department of Natural Resources	
27	1002 Federal Receipts	700
28	1004 Unrestricted General Fund Receipts	101,300
29	1061 Capital Improvement Project Receipts	2,100
30	1108 Statutory Designated Program Receipts	1,700
31	1200 Vehicle Rental Tax Receipts	1,700

HCS CSSB 53(FIN) am H, Sec. 8

SB0053d

Chapter 30

1	*** Total Agency Funding ***	\$107,500
2	Department of Public Safety	
3	1004 Unrestricted General Fund Receipts	39,800
4	1007 Interagency Receipts	3,400
5	*** Total Agency Funding ***	\$43,200
6	Department of Transportation & Public Facilities	
7	1004 Unrestricted General Fund Receipts	3,174,500
8	1007 Interagency Receipts	42,700
9	1026 Highways Equipment Working Capital Fund	565,600
10	1027 International Airports Revenue Fund	944,900
11	1061 Capital Improvement Project Receipts	943,900
12	*** Total Agency Funding ***	\$5,671,600
13	***** Total Budget *****	\$8,002,400
14	(SECTION 9 OF THIS ACT BEGINS ON PAGE 136)	

SB0053d

HCS CSSB 53(FIN) am H, Sec. 8

Chapter 30

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	27,500
6 1004 Unrestricted General Fund Receipts	4,873,400
7 1005 General Fund/Program Receipts	7,200
8 1037 General Fund / Mental Health	176,100
9 1200 Vehicle Rental Tax Receipts	1,700
10 ***Total General Funds***	\$5,085,900
11 Federal Funds	
12 1002 Federal Receipts	71,900
13 ***Total Federal Funds***	\$71,900
14 Other Non-Duplicated Funds	
15 1017 Group Health and Life Benefits Fund	1,100
16 1023 FICA Administration Fund Account	100
17 1024 Fish and Game Fund	4,600
18 1027 International Airports Revenue Fund	944,900
19 1029 Public Employees Retirement Trust Fund	1,700
20 1034 Teachers Retirement Trust Fund	700
21 1108 Statutory Designated Program Receipts	2,300
22 1156 Receipt Supported Services	43,300
23 1157 Workers Safety and Compensation	66,900
24 Administration Account	
25 1172 Building Safety Account	29,100
26 ***Total Other Non-Duplicated Funds***	\$1,094,700
27 Duplicated Funds	
28 1007 Interagency Receipts	217,600
29 1026 Highways Equipment Working Capital Fund	565,600
30 1052 Oil/Hazardous Release Prevention & Response	3,100
31 Fund	

HCS CSSB 53(FIN) am H, Sec. 9

SB0053d

Chapter 30

1	1061 Capital Improvement Project Receipts	963,600
2	***Total Duplicated Funds***	\$1,749,900
3	(SECTION 10 OF THIS ACT BEGINS ON PAGE 138)	

SB0053d

HCS CSSB 53(FIN) am H, Sec. 9

Chapter 30

1 * Sec. 10. The following appropriation items are for increases in operating expenditures from
 2 the general fund or other funds as set out in section 11 of this Act to the agencies named for
 3 the fiscal year ending June 30, 2007.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Centralized Administrative	80,000	80,000
10	Services		
11	Retirement and Benefits	80,000	
12	Special Systems	-80,000	-80,000
13	Unlicensed Vessel	-30,000	
14	Participant Annuity		
15	Retirement Plan		
16	Elected Public Officers	-50,000	
17	Retirement System Benefits		
18	Legal and Advocacy Services	440,000	240,000
19	Office of Public Advocacy	200,000	
20	Public Defender Agency	240,000	
21	*****	*****	
22	***** Department of Corrections *****		
23	*****	*****	
24	Administration and Support	1,121,800	1,121,800
25	Classification and Furlough	42,900	
26	Out-of-State Contractual	1,078,900	
27	Inmate Health Care	1,000,000	1,000,000
28	Inmate Health Care	1,000,000	
29	Institutional Facilities	5,419,200	5,419,200
30	Institution Director's	4,496,500	
31	Office		

HCS CSSB 53(FIN) am H, Sec. 10

-138-

SB0053d

Chapter 30

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Inmate Transportation	90,000	
4	Combined Hiland Mountain	84,100	
5	Correctional Center		
6	Fairbanks Correctional	748,600	
7	Center		
8	Existing Community	553,500	553,500
9	Residential Centers		
10	Existing Community	553,500	
11	Residential Centers		
12	Probation and Parole	-100,000	-100,000
13	Statewide Probation and	-100,000	
14	Parole		
15	*****	*****	
16	***** Department of Education and Early Development *****		
17	*****	*****	
18	Education Support Services	100,000	100,000
19	School Finance & Facilities	100,000	
20	Mt. Edgecumbe Boarding School	167,600	167,600
21	Mt. Edgecumbe Boarding	167,600	
22	School		
23	*****	*****	
24	***** Department of Environmental Conservation *****		
25	*****	*****	
26	Water	124,700	124,700
27	Water Quality	124,700	
28	*****	*****	
29	***** Department of Fish and Game *****		
30	*****	*****	
31	Wildlife Conservation		
32	Wildlife Conservation	0	
33	Special Projects		

SB0053d

-139-

HCS CSSB 53(FIN) am H, Sec. 10

Chapter 30				
1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	*****		*****	
4	*****	Department of Health and Social Services		*****
5	*****		*****	
6	Alaskan Pioneer Homes	317,900		317,900
7	Pioneer Homes	317,900		
8	Behavioral Health	600,000		600,000
9	Behavioral Health Medicaid Services	600,000		
10				
11	Children's Services	100,000		100,000
12	Children's Medicaid Services	100,000		
13	Health Care Services	9,000,000	3,393,600	5,606,400
14	Medicaid Services	9,000,000		
15	Juvenile Justice	206,500	206,500	
16	Probation Services	206,500		
17	Public Assistance	-2,250,000	-2,250,000	
18	Adult Public Assistance	-750,000		
19	Senior Care	-1,500,000		
20	Senior and Disabilities	-4,200,000	-5,000,000	800,000
21	Services			
22	Senior and Disabilities Medicaid Services	-4,200,000		
23				
24	*****		*****	
25	*****	Department of Natural Resources		*****
26	*****		*****	
27	Resource Development	194,200	194,200	
28	Claims, Permits & Leases	79,400		
29	Geological Development	114,800		
30	Fire Suppression	135,300	135,300	
31	Fire Suppression	135,300		
32	Preparedness			

HCS CSSB 53(FIN) am H, Sec. 10

-140-

SB0053d

Chapter 30				
1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	*****		*****	
4	*****	Department of Revenue		*****
5	*****		*****	
6	Taxation and Treasury	550,700	200,000	350,700
7	Tax Division	200,000		
8	Permanent Fund Dividend	350,700		
9	Division			
10	Child Support Services			
11	Child Support Services	0		
12	Division			
13	Alaska Mental Health Trust		38,300	-38,300
14	Authority			
15	Long Term Care Ombudsman	0		
16	Office			
17	*****		*****	
18	*****	Department of Transportation & Public Facilities		*****
19	*****		*****	
20	Administration and Support	70,000		70,000
21	Measurement Standards &	70,000		
22	Commercial Vehicle			
23	Enforcement			
24	Highways, Aviation and	1,171,000 ^{sf}	1,171,000 ^{sf}	
25	Facilities	1,196,000	1,196,000	
26	Southeast Region Facilities	80,500 ^{sf}		
27	Central Region Highways and	837,500		
28	Aviation	862,500		
29	Northern Region Highways	20,000		
30	and Aviation			
31	Southeast Region Highways	233,000		
32	and Aviation			
33	Alaska Marine Highway System	179,000	179,000	

SB0053d

-141-

HCS CSSB 53(FIN) am H, Sec. 10

Chapter 30

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Marine Vessel Operations	179,000	
4	(SECTION 11 OF THIS ACT BEGINS ON PAGE 143)		

HCS CSSB 53(FIN) am H, Sec. 10

-142-

SB0053d

Chapter 30

1	* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10		
2	of this Act.		
3	Funding Source		Amount
4	Department of Administration		
5	1004	Unrestricted General Fund Receipts	240,000
6	1017	Group Health and Life Benefits Fund	160,300
7	1023	FICA Administration Fund Account	-44,200
8	1029	Public Employees Retirement Trust Fund	-153,300
9	1034	Teachers Retirement Trust Fund	-133,700
10	1042	Judicial Retirement System	85,500
11	1045	National Guard Retirement System	85,400
12	1108	Statutory Designated Program Receipts	200,000
13	*** Total Agency Funding ***		\$440,000
14	Department of Corrections		
15	1004	Unrestricted General Fund Receipts	7,994,500
16	*** Total Agency Funding ***		\$7,994,500
17	Department of Education and Early Development		
18	1004	Unrestricted General Fund Receipts	267,600
19	*** Total Agency Funding ***		\$267,600
20	Department of Environmental Conservation		
21	1166	Commercial Passenger Vessel Environmental	124,700
22		Compliance Fund	
23	*** Total Agency Funding ***		\$124,700
24	Department of Fish and Game		
25	1018	Exxon Valdez Oil Spill Trust	30,000
26	1108	Statutory Designated Program Receipts	-30,000
27	*** Total Agency Funding ***		\$0
28	Department of Health and Social Services		
29	1002	Federal Receipts	4,606,400
30	1003	General Fund Match	-1,606,400
31	1004	Unrestricted General Fund Receipts	-2,043,500

SB0053d

-143-

HCS CSSB 53(FIN) am H, Sec. 11

Chapter 30

1	1108 Statutory Designated Program Receipts	2,500,000
2	1156 Receipt Supported Services	317,900
3	*** Total Agency Funding ***	\$3,774,400
4	Department of Natural Resources	
5	1004 Unrestricted General Fund Receipts	329,500
6	*** Total Agency Funding ***	\$329,500
7	Department of Revenue	
8	1004 Unrestricted General Fund Receipts	238,300
9	1007 Interagency Receipts	-38,300
10	1016 CSSD Federal Incentive Payments	181,700
11	1050 Permanent Fund Dividend Fund	350,700
12	1156 Receipt Supported Services	-181,700
13	*** Total Agency Funding ***	\$550,700
14	Department of Transportation & Public Facilities	
15	1004 Unrestricted General Fund Receipts	1,375,000
16	1156 Receipt Supported Services	70,000
17	*** Total Agency Funding ***	\$1,445,000
18	***** Total Budget *****	\$14,926,400
19	(SECTION 12 OF THIS ACT BEGINS ON PAGE 145)	

Chapter 30

1	* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10	
2	of this Act.	
3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	-1,606,400
6	1004 Unrestricted General Fund Receipts	8,401,400
7	***Total General Funds***	\$6,795,000
8	Federal Funds	
9	1002 Federal Receipts	4,606,400
10	1016 CSSD Federal Incentive Payments	181,700
11	***Total Federal Funds***	\$4,788,100
12	Other Non-Duplicated Funds	
13	1017 Group Health and Life Benefits Fund	160,300
14	1018 Exxon Valdez Oil Spill Trust	30,000
15	1023 FICA Administration Fund Account	-44,200
16	1029 Public Employees Retirement Trust Fund	-153,300
17	1034 Teachers Retirement Trust Fund	-133,700
18	1042 Judicial Retirement System	85,500
19	1045 National Guard Retirement System	85,400
20	1108 Statutory Designated Program Receipts	2,670,000
21	1156 Receipt Supported Services	206,200
22	1166 Commercial Passenger Vessel Environmental	124,700
23	Compliance Fund	
24	***Total Other Non-Duplicated Funds***	\$3,030,900
25	Duplicated Funds	
26	1007 Interagency Receipts	-38,300
27	1050 Permanent Fund Dividend Fund	350,700
28	***Total Duplicated Funds***	\$312,400
29	(SECTION 13 OF THIS ACT BEGINS ON PAGE 146)	

1 * Sec. 13. DEPARTMENT OF ADMINISTRATION. (a) Section 24(a), ch. 82, SLA 2006,
2 is amended to read:

3 (a) The sum of \$288,000 [\$200,000] is appropriated from the public
4 employees' retirement system fund to the Department of Administration for costs of an
5 investigation related to potential litigation on behalf of the public employees'
6 retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and June 30,
7 2007.

8 (b) Section 24(b), ch. 82, SLA 2006, is amended to read:

9 (b) The sum of \$112,000 [\$200,000] is appropriated from the teachers'
10 retirement system fund to the Department of Administration for costs of an
11 investigation related to potential litigation on behalf of the teachers' retirement system
12 (AS 14.25) for the fiscal years ending June 30, 2006, and June 30, 2007.

13 (c) Section 20(a), ch. 3, FSSLA 2005, is amended to read:

14 (a) The sum of \$2,200,000 [\$1,200,000] is appropriated from the general fund
15 to the Department of Administration, Alaska Oil and Gas Conservation Commission,
16 for reservoir studies and depletion plan evaluations related to the state gas pipeline and
17 to bringing North Slope natural gas to market.

18 * Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
19 DEVELOPMENT. ~~(a) Section 6(e), ch. 13, SLA 2006, is amended to read:~~

20 (c) The sum of \$3,000,000 is appropriated from the general fund to the
21 Department of Commerce, Community, and Economic Development for payment as a
22 grant under AS 37.05.316 to Pac/West Communications for continued education
23 efforts on Alaska energy issues ~~[TO OPEN THE COASTAL PLAIN OF THE~~
24 ~~ARCTIC NATIONAL WILDLIFE REFUGE FOR OIL AND GAS EXPLORATION~~
25 ~~AND DEVELOPMENT]~~, for the fiscal years ending June 30, 2006, ~~[AND] June 30,~~
26 ~~2007, and June 30, 2008.~~

27 (b) Section 1, ch. 82, SLA 2006, page 3, lines 32 - 33, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
30 Manufacturing Extension Program <u>Expenses</u>	2,681,612	2,681,612
31 <u>Incurred in the Fiscal Years Ending June 30,</u>		

1 2006, June 30, 2007, and June 30, 2008 (HD 1-40)

2 (c) The sum of \$25,000 is appropriated from the general fund to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.316 to the Alaska Eskimo Whaling Commission for expenses and equipment
5 upgrade for the International Whaling Commission meeting.

6 ~~(d) Section 10(b), ch. 159, SLA 2004, is amended to read:~~

7 ~~(b) The [CONTINGENT UPON THE FORMATION OF A BOROUGH
8 THAT ENCOMPASSES THE CITY OF DELTA JUNCTION, THE] balance owing
9 on the loan made under (a) of this section on June 30, 2007, [THE DATE OF
10 INCORPORATION OF THE BOROUGH] is redesignated as a grant under
11 AS 37.05.315 to the City of Delta Junction for the payment of the costs of the
12 settlement agreement for litigation regarding the establishment of a private prison in
13 the vicinity of the city.~~

14 (e) The sum of \$325,000 is appropriated from the power cost equalization endowment
15 fund (AS 42.45.070) to the Department of Commerce, Community, and Economic
16 Development, Alaska Energy Authority Power Cost Equalization, for increased operating
17 costs for the fiscal year ending June 30, 2007.

18 * Sec. 15. DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,000,000 is appropriated
19 from the general fund to the Department of Corrections, Anchorage Correctional Complex,
20 for increased operating costs for the fiscal year ending June 30, 2007.

21 (b) If the amount of federal receipts received by the Department of Corrections from
22 the prisoner man-day receipts exceeds \$2,508,200, the appropriation made by (a) of this
23 section is reduced by the amount by which the federal receipts exceed \$2,508,200.

24 (c) The sum of \$63,100 is appropriated from the general fund to the Department of
25 Corrections, institution director's office, for the fiscal years ending June 30, 2007, and
26 June 30, 2008, for payment of unpaid bills for services received during the fiscal year ending
27 June 30, 2006.

28 * Sec. 16. DEPARTMENT OF FISH AND GAME. The sum of \$100,000 is appropriated
29 from statutory designated program receipts from the Fort Richardson hatchery boiler claim
30 settlement to the Department of Fish and Game, division of sport fish, for costs associated
31 with the Fort Richardson hatchery boiler system.

Chapter 30

1 * Sec. 17. DEPARTMENT OF LAW. (a) The sum of \$405,600 is appropriated from the
 2 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 3 purpose of paying judgments and settlements against the state for the fiscal year ending
 4 June 30, 2007.

5 (b) The sum of \$6,300 is appropriated from the general fund to the Department of
 6 Law, administrative services, for the fiscal year ending June 30, 2007, for payment of unpaid
 7 bills for services received in the fiscal year ending June 30, 2006.

8 (c) The amount necessary, after application of the amount appropriated in (a) of this
 9 section, to pay judgments awarded against the state on or before June 30, 2007, is
 10 appropriated from the general fund to the Department of Law, civil division, deputy attorney
 11 general, for the fiscal year ending June 30, 2007.

12 * Sec. 18. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$100,000 is
 13 appropriated from statutory designated program receipts to the Department of Natural
 14 Resources for costs associated with the development of the South Denali visitors center
 15 interpretive plan.

16 (b) The sum of \$600,000 is appropriated from the general fund to the Department of
 17 Natural Resources for assistance to The Creamery Corporation, dba Matanuska Maid Dairy.

18 * Sec. 19. DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$5,000,000 is
 19 appropriated from federal receipts to the Department of Public Safety for domestic violence
 20 and sexual assault prevention programs, including prosecution, law enforcement, judicial
 21 services, and victim services.

22 (b) The sum of \$400,000 is appropriated from the general fund to the Department of
 23 Public Safety for repairs to the Patrol Vessel Enforcer.

24 * Sec. 20. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
 25 sum of \$250,000 is appropriated from the general fund to the Department of Transportation
 26 and Public Facilities for the Cantwell maintenance station remodel and electrical upgrade.

27 (b) The sum of \$150,000 is appropriated from the general fund to the Department of
 28 Transportation and Public Facilities for the Thompson Pass refueling station.

29 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

Chapter 30

1 Airport Improvement Program	<u>353,357,101</u>	<u>353,357,101</u>
2	[341,857,101]	[341,857,101]

3 (d) Section 1, ch. 82, SLA 2006, page 89, lines 11 - 12, is amended to read:

4 ALLOCATIONS

5 Atka: Airport Extension 5,500,000
 6 and Resurfacing (HD 37) [1,500,000]

7 (e) Section 1, ch. 82, SLA 2006, page 91, lines 10 - 13, is amended to read:

8 ALLOCATIONS

9 Mekoryuk: Runway 2,540,000
 10 Extension (HD 39)
 11 **Nightmute: Airport** 3,000,000

12 **Reconstruction (HD 38)**

13 Nome: Airport 7,000,000
 14 Rehabilitation (HD 39)

15 (f) Section 1, ch. 82, SLA 2006, page 91, lines 20 - 26, is amended to read:

16 ALLOCATIONS

17 Northern Region: Airport 700,000
 18 Rescue and Firefighting
 19 Equipment (HD 1-40)

20 **Nunapitchuk: Airport and** 1,500,000
 21 **Access Improvements**

22 **(HD 38)**

23 Petersburg: Airport Runway 19,650,000
 24 Safety Area (HD 2)

25 Platinum: Airport 4,500,000
 26 Relocation (HD 38) [1,500,000]

27 (g) Section 1, ch. 61, SLA 2001, page 32, lines 3 - 4, is amended to read:

28 ALLOCATIONS

29 Stony River: Airport 1,500,000

30 **Relocation and Airport**

31 **Improvements**

Chapter 30

1 [REHABILITATION]
 2 (ED 36)
 3 (h) Section 1, ch. 82, SLA 2006, page 87, line 25, is amended to read:
 4 APPROPRIATION GENERAL OTHER
 5 ITEMS FUND FUNDS
 6 **Statewide Federal Programs 170,565,130 47,946,330 122,618,800**
 7 [151,065,130] [103,118,800]
 8 (i) Section 1, ch. 82, SLA 2006, page 88, lines 9 - 10, is amended to read:
 9 ALLOCATIONS
 10 Cooperative Reimbursable 18,000,000
 11 Projects (HD 1-40) [13,500,000]
 12 (j) Section 1, ch. 82, SLA 2006, page 88, lines 19 - 20, is amended to read:
 13 ALLOCATIONS
 14 Federal Emergency 25,000,000
 15 Projects (HD 1-40) [10,000,000]
 16 (k) Section 1, ch. 82, SLA 2006, page 107, line 26, is amended to read:
 17 ALLOCATIONS
 18 Juneau Access 35,842,600
 19 (HD 3-4) [45,000,000]
 20 (l) Section 1, ch. 82, SLA 2006, page 108, lines 12 - 17, is amended to read:
 21 ALLOCATIONS
 22 Seward Highway - 12,000,000
 23 Windy Corner Passing
 24 Lanes (HD 17-32)
 25 **Statewide: Road and 9,157,400**
 26 **Bridge Construction**
 27 **Materials (HD 1-40)**
 28 Statewide: Rural Airport 3,000,000
 29 Safety Improvements
 30 (HD 1-40)
 31 (m) Section 1, ch. 82, SLA 2006, page 84, lines 4 - 7, is amended to read:

Chapter 30

1		APPROPRIATION	GENERAL
2		ITEMS	FUND
3	Alaska Marine Highway System -	<u>7,944,000</u>	<u>7,944,000</u>
4	Vessel and Terminal Overhaul	[6,000,000]	[6,000,000]
5	and Rehabilitation (HD 1-40)		
6	(n) The sum of \$977,000 is appropriated from the general fund to the Department of		
7	Transportation and Public Facilities for central region materials laboratory OSHA		
8	compliance.		
9	(o) The sum of \$1,275,000 is appropriated from the general fund to the Department of		
10	Transportation and Public Facilities for Girdwood maintenance shop replacement.		
11	(p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:		
12	(c) Subject to sec. 62, <u>ch. 3, FSSLA 2005</u> [OF THIS ACT], the sum of		
13	\$40,300,000 is appropriated from the Alaska capital income fund to the Department of		
14	Transportation and Public Facilities for the following projects in the amounts stated,		
15	subject to reallocation among the projects under AS 37.07.080(e):		
16	PROJECT	AMOUNT	
17	<u>Alaska marine highway all-tide lav-up facility</u>	<u>\$5,000,000</u>	
18	DeLong Mountain, port expansion EIS	<u>500,000</u>	[\$2,000,000]
19	completion		
20	Denali Borough, Stampede Road Improvements	<u>200,000</u>	[5,000,000]
21	Industrial roads		3,300,000
22	King Cove Road		2,000,000
23	McCarthy Road, major maintenance		2,000,000
24	<u>Nome warm storage building construction</u>	<u>1,000,000</u>	
25	North Slope, Foothills West Road EIS	<u>3,000,000</u>	[4,000,000]
26	North Slope, Bullen Point EIS	<u>4,500,000</u>	[5,000,000]
27	Dalton Highway, surfacing upgrades		6,000,000
28	Dalton Highway, Washington Creek Bridge		3,500,000
29	<u>Parks Highway reconstruction</u>	<u>1,800,000</u>	
30	Richardson Highway, highway passing lanes,		5,000,000
31	Milepost 265 - 341		

Chapter 30

1 Richardson Highway, Shaw Creek Bridge 2,500,000

2 (q) The sum of \$1,471,700 is appropriated from the general fund to the Department of

3 Transportation and Public Facilities, marine vessel operations, for the fiscal year ending

4 June 30, 2007, for payments of bills for services received in the fiscal year ending June 30,

5 2006.

6 (r) The sum of \$9,161,100 is appropriated from the general fund to the Department of

7 Transportation and Public Facilities, marine vessel operations, for increased operating costs

8 for the fiscal year ending June 30, 2007.

9 (s) The sum of \$91,100 is appropriated from the general fund to the Department of

10 Transportation and Public Facilities, marine vessel operations, for salary and benefit

11 adjustments for public officials, officers, and employees of the executive branch, to

12 implement the terms for the fiscal year ending June 30, 2007, of the collective bargaining

13 agreement for the masters, mates, and pilots unit and the licensed engineers employed by the

14 Alaska marine highway system.

15 (t) If a collective bargaining agreement described in (s) of this section is not ratified

16 by the membership of the respective collective bargaining unit, the appropriation made in (s)

17 of this section that is applicable to that collective bargaining unit's agreement is reduced

18 proportionately by the amount for that collective bargaining unit agreement.

19 (u) Section 1, ch. 82, SLA 2006, page 107, lines 30 - 31, is amended to read:

20 ALLOCATIONS

21 Sterling Highway 4,000,000

22 Mackie Lake

23 Intersection to Soldotna

24 Rehabilitation and

25 Paving (HD 33)

26 [KENAI: SPUR ROAD

27 REHABILITATION

28 (HD 33-35)]

29 * Sec. 21. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2007. (a)

30 The sum of \$25,301,300 is appropriated from the general fund to the disaster relief fund

31 (AS 26.23.300(a)).

Chapter 30

1 (b) The sum of \$10,732,300 is appropriated from the general fund to the Alaska

2 marine highway system fund (AS 19.65.060(a)).

3 * Sec. 22. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund

4 balance on June 30, 2007, after the appropriation made in sec. 47(c) of this Act, of the

5 appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power, education efforts to open

6 the coastal plain of the Arctic National Wildlife Refuge - \$750,000) is reappropriated to the

7 Office of the Governor for state gas pipeline development and marketing of North Slope

8 natural gas, Alaska energy issues, and Endangered Species Act issues, for the fiscal year

9 ending June 30, 2008.

10 * Sec. 23. STATE DEBT AND OTHER OBLIGATIONS. Section 30(m), ch. 33, SLA

11 2006, is amended to read:

12 (m) The sum of **\$89,079,100** [\$93,935,000] is appropriated to the Department

13 of Education and Early Development for state aid for costs of school construction

14 under AS 14.11.100 from the following sources:

15 Alaska debt retirement fund (AS 37.15.011) **\$61,369,400**

16 [\$66,935,000]

17 School fund (AS 43.50.140) **27,709,700**

18 [27,000,000]

19 * Sec. 24. RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by

20 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,

21 2006 (AR 37313-06 Fire General Fund), are ratified in the amount of \$6,406,509.85.

22 (b) The following departmental expenditures made in fiscal years 2004 and 2005 are

23 ratified to reverse the negative account balances in the Alaska state accounting system in the

24 amount listed for the AR number. The appropriations from which these expenditures were

25 actually paid are amended by increasing those appropriations by the amount listed, as follows:

26 Department of Education and Early Development

27 (1) AR 17720-04 Quality Schools \$ 51,621.56

28 (2) AR 17720-05 Quality Schools 107,601.48

29 Department of Health and Social Services

30 (3) AR 23020-05 Behavior Health Medicaid 3,051,774.30

31 (4) AR 23301-05 Medicaid Services 2,606,666.14

Chapter 30

1 (5) AR 23551-05 Senior and Disabilities Medicaid 349,170.66
 2 (c) The expenditures made by the Department of Corrections in a reimbursable
 3 services agreement between Administration and Support (AR 50560-06) and Institutional
 4 Facilities (AR 50580-06) for the fiscal year ending June 30, 2006, are ratified in the amount
 5 of \$600,807.00.
 6 * Sec. 25. UNIVERSITY OF ALASKA. The sum of \$2,000,000 is appropriated from the
 7 general fund to the University of Alaska for increased retirement costs for the fiscal year
 8 ending June 30, 2008.
 9 * Sec. 26. DEPARTMENT OF ADMINISTRATION. The sum of \$2,302,000 is
 10 appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of
 11 Administration for payment of obligations and fees for the fiscal year ending June 30, 2008,
 12 for the following projects:
 13 (1) State of Alaska telecommunications system/Alaska land mobile radio build
 14 out and support projects;
 15 (2) telephone system replacement and stabilization phase 3; and
 16 (3) statewide administrative systems replacement phase 2 - financials and
 17 procurement system.
 18 * Sec. 27. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
 19 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 20 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
 21 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 22 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 23 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 24 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 25 amounts appropriated by this Act are appropriated conditioned on compliance with the
 26 program review provisions of AS 37.07.080(h).
 27 (b) If federal receipts exceed the estimates appropriated by this Act, the
 28 appropriations from state funds for the affected program may be reduced by the excess if the
 29 reductions are consistent with applicable federal statutes.
 30 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 31 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected

Chapter 30

1 appropriation is reduced by the amount of the shortfall in receipts.
 2 * Sec. 28. FUND TRANSFERS FOR THE FISCAL YEAR ENDING JUNE 30, 2008. (a)
 3 The sum of \$2,880,000 is appropriated from the general fund to the information services fund
 4 (AS 44.21.045(a)).
 5 (b) The sum of ~~\$10,000,000~~^{5,000,000} is appropriated from the general fund to the municipal
 6 harbor facility grant fund (AS 29.60.800).
 7 * Sec. 29. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 8 claims for losses and the amounts to be received as recovery for losses are appropriated from
 9 the general fund to the
 10 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
 11 (2) appropriate state agency to mitigate the loss.
 12 * Sec. 30. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 13 PROGRAM. (a) The amount received by the National Petroleum Reserve - Alaska special
 14 revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2007, estimated to be
 15 \$13,000,000, is appropriated from that fund to the Department of Commerce, Community,
 16 and Economic Development for capital project grants under the National Petroleum Reserve -
 17 Alaska impact grant program to the following municipalities in the amounts stated:
 18 MUNICIPALITY PROJECT APPROPRIATION
 19 (1) North Slope Borough Land management and \$1,078,283
 20 enforcement
 21 (2) North Slope Borough Geographic information systems 612,060
 22 and mapping
 23 (3) North Slope Borough Wainwright community building 445,000
 24 project analysis/design
 25 (4) City of Barrow Tuzzy Consortium Library 74,930
 26 children's program
 27 (5) North Slope Borough Fire department ambulance, 930,381
 28 equipment, and facility upgrades
 29 (6) City of Wainwright Wainwright youth program 105,157
 30 (7) North Slope Borough NPRA school counselors 299,850
 31 (8) North Slope Borough Wainwright local government 255,072

Chapter 30

1		operations/cultural activities	
2	(9) City of Nuiqsut	Local government operations	221,774
3		and maintenance	
4	(10) City of Barrow	Equipment, operations, and	395,584
5		maintenance	
6	(11) City of Atkasuk	Local government operations	203,576
7		and youth program	
8	(12) North Slope Borough	City of Nuiqsut youth center	108,900
9		operations and maintenance	
10	(13) North Slope Borough	Nuiqsut community center	1,223,151
11		expansion	
12	(14) City of Barrow	Basic local government	1,500,000
13		operations/equipment	
14	(15) City of Barrow	Playground improvement project	342,000
15	(16) North Slope Borough	Fire department technical aids	800,000
16		and training	
17	(17) North Slope Borough	Health impact assessment	1,167,500
18	(18) North Slope Borough	Data management, dissemination,	800,000
19		and NPRA wildlife studies	

20 (b) If the amount available for appropriation from the National Petroleum Reserve -
 21 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$10,563,218,
 22 then each of the appropriations made in (a) of this section is reduced in proportion to the
 23 amount of the shortfall.

24 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 25 a signed grant agreement between the Department of Commerce, Community, and Economic
 26 Development and an impacted municipality by August 31, 2007, lapses into the National
 27 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2007.

28 * **Sec. 31. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
 29 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 30 electrification revolving loan fund (AS 42.45.020) on June 30, 2007, estimated to be \$90,000,
 31 is appropriated to the Department of Commerce, Community, and Economic Development,

Chapter 30

1 Alaska Energy Authority, for the electrical emergencies program.
 2 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 3 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 4 electrical emergencies program.

5 * **Sec. 32. DEPARTMENT OF ENVIRONMENTAL CONSERVATION.** Section 1, ch. 82,
 6 SLA 2003, page 17, lines 31 - 33, is amended to read:

7		APPROPRIATION	OTHER
8		ITEMS	FUNDS
9	Environmental Monitoring and Assessment of	<u>2,263,495</u>	<u>2,263,495</u>
10	Surface Waters (HD 1-40) [(ED 99)]	[1,763,495]	[1,763,495]

11 * **Sec. 33. HOUSE DISTRICT 1.** (a) Section 1, ch. 82, SLA 2006, page 40, lines 5 - 7, is
 12 amended to read:

13		APPROPRIATION	GENERAL
14		ITEMS	FUND
15	Ketchikan Gateway Borough - Water and Sewer	750,000	750,000
16	<u>Improvements</u> [LINE REPLACEMENT] (HD 1)		

17 (b) Section 1, ch. 135, SLA 2000, page 51, lines 7 - 9, is amended to read:

18		APPROPRIATION	OTHER
19		ITEMS	FUNDS
20	Ketchikan Gateway Borough [PHASE 1]	108,473	108,473
21	Multi Purpose Maintenance Facility		
22	<u>Improvements (HD 1)</u> [(ED 1)]		

23 * **Sec. 34. HOUSE DISTRICT 5.** (a) The unexpended and unobligated balance of the
 24 appropriation made in sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire
 25 department equipment purchase - \$165,100) is reappropriated to the Department of
 26 Commerce, Community, and Economic Development for payment as a grant under
 27 AS 37.05.316 to the Angoon Community Association for emergency medical equipment for
 28 Angoon EMS.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 30 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000) is
 31 reappropriated to the Department of Commerce, Community, and Economic Development for

Chapter 30

1 payment as a grant under AS 37.05.316 to the Angoon Community Association for
2 community hall renovation.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.05.316 to the Angoon Community Association for ANB Hall
7 renovation.

8 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase -
10 \$275,000) is reappropriated to the Department of Commerce, Community, and Economic
11 Development for payment as a grant under AS 37.05.316 to the Angoon Community
12 Association for search and rescue vessel purchase.

13 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
14 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000) is reappropriated to the
15 Department of Commerce, Community, and Economic Development for payment as a grant
16 under AS 37.05.316 to the Angoon Community Association for a fire truck.

17 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with
19 communication and safety equipment - \$75,000) is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.316 to the Angoon Community Association for Angoon Community Association
22 building renovation.

23 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and
25 Telephone line extension - \$36,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to
27 Alaska Power and Telephone for block 10 power line extension.

28 (h) Section 1, ch. 82, SLA 2006, page 37, lines 28 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
31 Haines Borough - Senior Activities Program	15,000	15,000

Chapter 30

1 and Senior Center Maintenance (HD 5)

2 * Sec. 35. HOUSE DISTRICT 6. (a) Section 1, ch. 1, SSSLA 2002, page 7, lines 3 - 4, is
3 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6 City of Nenana - Cemetery Road Resurfacing	150,000	150,000

7 and Community Projects and Improvements

8 (HD 6) [(ED 29-34)]

9 (b) Section 1, ch. 1, SSSLA 2002, page 88, lines 10 - 11, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Stevens Village Health Clinic <u>and Other Capital</u>	25,000	25,000

13 Projects (HD 6) [(ED 36)]

14 (c) Section 1, ch. 1, SSSLA 2002, page 77, line 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Huslia Health Clinic <u>and Other Capital Projects</u>	25,000	25,000

18 (HD 6) [(ED 36)]

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades -
21 \$25,000) is reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.317 to the unincorporated community of
23 Manley Hot Springs for operations and maintenance of community facilities for the fiscal year
24 ending June 30, 2008.

25 (e) The unexpended and unobligated balances of the appropriations made in sec. 1,
26 ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000); sec.
27 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center); and sec. 1, ch.
28 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag,
29 youth training center renovation) are reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
31 City of Kaltag for capital projects and improvements.

Chapter 30

1 * **Sec. 36.** HOUSE DISTRICT 11. The unexpended and unobligated balance of the
 2 appropriation made in sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star
 3 Volunteer Fire Department Station No. 1 exhaust system) is reappropriated to the Department
 4 of Commerce, Community, and Economic Development for payment as a grant under
 5 AS 37.05.315 to the Fairbanks North Star Borough for the North Star Fire Department Station
 6 No. 3 exhaust system.

7 * **Sec. 37.** HOUSE DISTRICTS 13 - 16. (a) Section 1, ch. 82, SLA 2003, page 8, lines 23 -
 8 27, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 Matanuska-Susitna Borough - <u>Alpine Road Service</u>	85,000	85,000
12 <u>Area No. 31</u> , Chickaloon [TRAIL] Road (<u>HD 13-16</u>)		
13 [IMPROVEMENTS FROM FISH LAKE ROAD TO		
14 DRILL LAKE (ED 13-16)]		

15 (b) Section 1, ch. 82, SLA 2006, page 43, lines 29 - 33, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
18 Matanuska-Susitna Borough - Greater Willow Road	90,000	90,000
19 Service Area No. <u>20</u> [21], Stormybrook Drive,		
20 Lakeshore Drive, <u>Roberts Road</u> (HD 13-16)		

21 (c) Section 1, ch. 82, SLA 2006, page 44, lines 14 - 17, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Matanuska-Susitna Borough - Knik Road Service	100,000	100,000
25 Area No. 17, <u>This Way, That Way, Finally Here</u>		
26 [ROBERTS ROAD, CARMEL ROAD] (HD 13-16)		

27 (d) The unexpended and unobligated balances, not to exceed \$20,000, of the
 28 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
 29 recreational area, temporary shallow water boat launch and winter access trailhead -
 30 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
 31 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are

Chapter 30

1 reappropriated to the Department of Commerce, Community, and Economic Development for
 2 payment as a grant under AS 37.05.316 to the Willow Area Seniors, Inc., for a driveway chip
 3 seal for Willow Haven Center at Parks Highway near mile 70.

4 (e) The unexpended and unobligated balances, not to exceed \$18,000, of the
 5 appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state
 6 recreational area, temporary shallow water boat launch and winter access trailhead -
 7 \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation
 8 area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) are
 9 reappropriated to the Department of Transportation and Public Facilities for Parks Highway to
 10 Willow Lake, Float Plane Access Road, chip seal of 400 lineal feet of road 22 feet wide.

11 (f) Any remaining unexpended and unobligated balances, after the appropriations
 12 made in (d) and (e) of this section, of the appropriations made in sec. 1, ch. 159, SLA 2004,
 13 page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat
 14 launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines
 15 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat
 16 launch site at mile 49.7 - \$125,000) are reappropriated to the Department of Commerce,
 17 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 18 Matanuska-Susitna Borough for Hollywood Road improvements needed for road and safety
 19 improvements for new school.

20 * **Sec. 38.** HOUSE DISTRICT 16. Section 1, ch. 1, SSSLA 2002, page 11, lines 26 - 31, is
 21 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 Matanuska-Susitna Borough	70,000	70,000
25 for the <u>Greater Palmer FSA</u> [WOLVERINE		
26 VOLUNTEER FIRE DEPARTMENT] - Facility		
27 Construction and Renovation/Fire Fighting		
28 <u>Equipment (HD 16)</u> [EQUIP (ED 26-28)]		

29 * **Sec. 39.** HOUSE DISTRICTS 17 - 32. (a) Section 1, ch. 1, SSSLA 2002, page 15, lines 11
 30 - 15, is amended to read:

	APPROPRIATION	GENERAL
--	---------------	---------

Chapter 30

	ITEMS	FUND
1		
2	Municipality of Anchorage - Raspberry Road-	400,000 400,000
3	Jewel Lake Road Trail Connection Planning	
4	and Construction <u>and Kincaid Park Access</u>	
5	<u>Road and Trail Improvements (HD 17-32)</u>	
6	[(ED 10-25)]	
7	(b) The unexpended and unobligated balance, not to exceed \$75,000, of the	
8	appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,	
9	Department of Cultural and Recreational Services, Spenard area pocket park development -	
10	\$150,000) is reappropriated to the Department of Commerce, Community, and Economic	
11	Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,	
12	Department of Cultural and Recreational Services, for Fish Creek trail development.	
13	(c) The unexpended and unobligated balance, not to exceed \$75,000, of the	
14	appropriation made in sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9 (Anchorage,	
15	Department of Cultural and Recreational Services, Spenard area pocket park development -	
16	\$150,000) is reappropriated to the Department of Commerce, Community, and Economic	
17	Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage,	
18	Department of Cultural and Recreational Services, for Jewel Lake playground safety upgrade	
19	and site amenities.	
20	(d) If the amount available for reappropriation under (b) and (c) of this section is less	
21	than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in	
22	proportion to the amount of the shortfall.	
23	(e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.	
24	82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility,	
25	Tanana Valley LID 1913 - \$150,000) is reappropriated to the Department of Commerce,	
26	Community, and Economic Development for payment as a grant under AS 37.05.315 to the	
27	Municipality of Anchorage, Anchorage Water and Wastewater Utility, for design and	
28	construction of backbone mainlines for water and sanitary sewer in the Sand Lake area.	
29	(f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.	
30	3, FSSLA 2005, page 40, lines 25 - 27 (Anchorage, Norm Drive drainage - \$120,000) is	
31	reappropriated to the Department of Commerce, Community, and Economic Development for	

Chapter 30

1 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates

2 subdivision area drainage.

3 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

4 3, FSSLA 2005, page 38, lines 10 - 12 (Anchorage, Doil Street sidewalk - \$25,000) is

5 reappropriated to the Department of Commerce, Community, and Economic Development for

6 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Chugach Estates

7 subdivision area sidewalk rehabilitation.

8 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

9 61, SLA 2001, page 26, lines 6 - 8 (Willow Crest Elementary School, ADA overpass

10 improvement (phase II and III) - \$1,300,000) is reappropriated to the Department of

11 Commerce, Community, and Economic Development for payment as a grant under

12 AS 37.05.315 to the Municipality of Anchorage for the Old Seward Highway upgrade from

13 O'Malley to Brandon.

14 (i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3,

15 FSSLA 2005, page 37, lines 10 - 13 (Anchorage, Chester Creek Sports Complex wheelchair

16 games facility upgrade - \$115,000) is reappropriated to the Department of Commerce,

17 Community, and Economic Development for payment as a grant under AS 37.05.315 to the

18 Municipality of Anchorage for Spenard recreation improvements.

19 * **Sec. 40. HOUSE DISTRICT 21.** (a) The unexpended and unobligated balance of the

20 appropriation made in sec. 79(b), ch. 61, SLA 2001 (Anchorage, installation of standard street

21 lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the

22 intersection of Creekside Drive and East Fourth Avenue) is reappropriated to the Department

23 of Commerce, Community, and Economic Development for payment as a grant under

24 AS 37.05.315 to the Municipality of Anchorage for installation and improvements of standard

25 street lights.

26 (b) Section 26(a), ch. 82, SLA 2006, is amended to read:

27 (a) The sum of \$35,000 is appropriated from the general fund to the

28 Department of Commerce, Community, and Economic Development for payment as a

29 grant under AS 37.05.315 to the Municipality of Anchorage for a traffic impact

30 analysis of the Old Glenn Highway/Monte Road intersection for the fiscal years

31 [YEAR] ending June 30, 2007, and June 30, 2008.

Chapter 30

1 * Sec. 41. HOUSE DISTRICTS 23 - 24. The unexpended and unobligated balance of the
2 appropriation made in sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis
3 and Waldron Drive intersection safety improvements - \$50,000) is reappropriated to the
4 Department of Commerce, Community, and Economic Development for payment as a grant
5 under AS 37.05.315 to the Municipality of Anchorage for Greenridge/Wickersham Park
6 subdivision area safety improvements.

7 * Sec. 42. HOUSE DISTRICTS 33 - 34. (a) Section 1, ch. 1, SSSLA 2002, page 25, lines 27
8 - 29, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
11 North Peninsula Community Council - North	75,000	75,000
12 Peninsula Road Traffic Study <u>and Community</u>		
13 <u>Sign (HD 33-34) [(ED 7-9)]</u>		

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
15 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment -
16 \$70,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 to the Kenai Peninsula Borough for
18 replacement of playground equipment at Sterling Elementary School and other playgrounds.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans
21 recreational fishing activities - \$100,000) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
23 Kenai Peninsula Borough for recreational fishing activities for disabled veterans for the fiscal
24 year ending June 30, 2008.

25 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis
27 - \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
28 Development for payment as a grant under AS 37.05.315 to the City of Kenai for water,
29 sewer, and street improvements.

30 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system

Chapter 30

1 analysis - \$50,000) is reappropriated to the Department of Commerce, Community, and
2 Economic Development for payment as a grant under AS 37.05.315 to the City of Soldotna
3 for water, sewer, and street improvements.

4 (f) The unexpended and unobligated balance, not to exceed \$890,000, of the
5 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
6 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
8 for municipal roadway paving.

9 (g) The unexpended and unobligated balance, not to exceed \$1,152,000, of the
10 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
11 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
12 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
13 for Marathon Drive realignment and reconstruction.

14 (h) The unexpended and unobligated balance, not to exceed \$593,700, of the
15 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
16 rehabilitation - \$5,000,000) is reappropriated to the Department of Commerce, Community,
17 and Economic Development for payment as a grant under AS 37.05.315 to the City of Kenai
18 for Wildwood Drive reconstruction.

19 (i) The unexpended and unobligated balance, not to exceed \$2,364,300, of the
20 appropriation made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road
21 rehabilitation - \$5,000,000) is reappropriated to the Department of Transportation and Public
22 Facilities for grinding and repavement of Beaver Loop, Gaswell Road, Funny River Road,
23 and Sterling Highway from Mackie Lake Intersection to Soldotna.

24 (j) If the amount available for reappropriation in (f) - (i) of this section is less than
25 \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion
26 to the amount of the shortfall.

27 * Sec. 43. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
28 appropriation made in sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec.
29 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park
30 development) is reappropriated to the Department of Commerce, Community, and Economic
31 Development for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for the

Chapter 30

1 purchase of land for and development of a fisherman's dock and industrial park.
 2 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 3 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000)
 4 is reappropriated to the Department of Commerce, Community, and Economic Development
 5 for payment as a grant under AS 37.05.315 to the City of Togiak for dust and break-up
 6 control.

7 * **Sec. 44. HOUSE DISTRICT 38.** (a) The unexpended and unobligated balance of the
 8 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel
 9 Prematernal Home replacement, design and planning - \$150,000) is reappropriated to the
 10 Department of Commerce, Community, and Economic Development for payment as a grant
 11 under AS 37.05.316 to the Yukon-Kuskokwim Health Corporation for the Bethel Prematernal
 12 Home replacement, design and planning.

13 (b) Section 1, ch. 82, SLA 2006, page 24, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUNDS
14 Tundra Women's Coalition - Building Maintenance	75,000	75,000
15 Funds <u>and Site Preparation</u> (HD 38)		

16 * **Sec. 45. HOUSE DISTRICT 39.** (a) Section 1, ch. 1, SSSLA 2002, page 85, lines 5 - 7, is
 17 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 White Mountain City Facilities Renovation <u>and Other</u>	25,000	25,000
19 <u>Community Projects (HD 39)</u> [(ED 38)]		

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
 21 ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005
 22 (Wales, community facilities and equipment) is reappropriated to the Department of
 23 Commerce, Community, and Economic Development for payment as a grant under
 24 AS 37.05.315 to the City of Wales for payment to the IRS and Department of Labor of 2005
 25 and 2006 payroll taxes, penalties, and interest.

26 (c) Section 1, ch. 3, FSSLA 2005, page 22, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
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Chapter 30

	ITEMS	FUND
1 City of Wales - City Facilities Repair and	25,000	25,000
2 Maintenance <u>and Payment of 2005 and 2006</u>		
3 <u>Payroll Taxes, Penalties, and Interest to IRS</u>		
4 <u>and Department of Labor</u> (HD 39)		

5 * **Sec. 46. HOUSE DISTRICT 40.** Section 1, ch. 1, SSSLA 2002, page 78, lines 14 - 15, is
 6 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
7 Kaktovik Old Cemetery Fencing <u>and</u>	10,000	10,000
8 <u>Other Community Projects (HD 40)</u>		

9 [(ED 37)]

10 * **Sec. 47. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
 11 **DEVELOPMENT.** (a) The unexpended and unobligated balance of the appropriation made in
 12 sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex -
 13 \$260,000) is reappropriated to the Department of Commerce, Community, and Economic
 14 Development for payment as a grant under AS 37.05.315 to the City of Wasilla for sports
 15 complex emergency generators and kitchen.

16 ~~(b) The sum of \$139,000 is appropriated from the general fund to the Department of~~
 17 ~~Commerce, Community, and Economic Development, division of community advocacy, for~~
 18 ~~studies to determine the economic feasibility and financial effect of separating the greater~~
 19 ~~Eagle River - Chugiak region from the Municipality of Anchorage, to evaluate and~~
 20 ~~recommend various alternatives and scenarios for the governmental structure of the separated~~
 21 ~~region, to evaluate and recommend allocation of various assets currently shared by the~~
 22 ~~Municipality of Anchorage and the area being considered for separation, and other studies the~~
 23 ~~division of community advocacy may determine necessary to fully evaluate the alternatives.~~

24 (c) The unexpended and unobligated general fund balance on June 30, 2007, not to
 25 exceed \$120,000, of the appropriation made in sec. 6(b), ch. 13, SLA 2006 (Arctic Power,
 26 education efforts to open the coastal plain of the Arctic National Wildlife Refuge - \$750,000)
 27 is reappropriated to the Department of Commerce, Community, and Economic Development
 28 for payment as a grant under AS 37.05.316 to Arctic Power for Alaska's energy education

1 efforts for the fiscal year ending June 30, 2008.

2 ~~3 (d) The sum of \$4,200,000 is appropriated from the interest earnings on bonds for~~
3 ~~state capital projects issued by the Alaska Student Loan Corporation under AS 14.42.220 to~~
4 ~~the Department of Commerce, Community, and Economic Development for payment as a~~
5 ~~grant under AS 37.05.315 to the Municipality of Anchorage for Loussac Public Library~~
6 ~~renovations.~~

7 (e) The sum of \$55,000 is appropriated from the anatomical gift awareness fund
8 (AS 13.50.160) to the Department of Commerce, Community, and Economic Development
9 for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc., for promoting
10 the donation program for the fiscal year ending June 30, 2008.

11 * Sec. 48. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
12 unexpended and unobligated balance of the appropriation made in sec. 62(b), ch. 159, SLA
13 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicuar Elementary exterior upgrades
14 - \$436,769) is reappropriated to the Department of Education and Early Development for
15 payment as a grant under AS 14.11.007 to the St. Mary's School District for Andreafski High
16 School code upgrades.

17 (b) The sum of \$24,007,200 is appropriated from the general fund to the Department
18 of Education and Early Development for distribution to each school district as a grant for
19 educational purposes for the fiscal year ending June 30, 2008, in the amount received by each
20 school district during the fiscal year ending June 30, 2007, for implementation of the cost
21 factor adjustment under AS 14.17.460, as amended by sec. 5, ch. 41, SLA 2006.

22 (c) The sum of \$10,543,219 is appropriated from the general fund to the Department
23 of Education and Early Development for distribution to each school district as a grant for
24 educational purposes for the fiscal year ending June 30, 2008, in the amount received by that
25 school district during the fiscal year ending June 30, 2007, for a school improvement grant, as
26 authorized by sec. 10, ch. 41, SLA 2006.

27 * Sec. 49. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
28 unobligated balance of pioneers' home care and support receipts under AS 47.55.030 collected
29 during the fiscal year ending June 30, 2007, is appropriated to the Department of Health and
30 Social Services for pioneers' homes equipment and supply needs.

31 * Sec. 50. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The

1 unexpended and unobligated general fund balances on June 30, 2007, of the following
2 appropriations are reappropriated to the Department of Transportation and Public Facilities
3 for the construction of the Nome warm storage building:

4 (1) sec. 163, ch. 96, SLA 1991, page 42, line 9 (general fund match for
5 federal-aid aviation - \$4,200,000);

6 (2) sec. 163, ch. 96, SLA 1991, page 42, line 11 (statewide annual planning
7 work program - \$1,124,500);

8 (3) sec. 163, ch. 96, SLA 1991, page 42, line 12 (statewide advanced project
9 definition - \$500,000);

10 (4) sec. 163, ch. 96, SLA 1991, page 43, line 5 (statewide railroad planning -
11 \$51,500);

12 (5) sec. 152, ch. 5, FSSLA 1992, page 41, line 22 (general fund match for
13 federal-aid aviation - \$5,500,000);

14 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 8 (highway/aviation non-
15 routine maintenance except the Copper River Highway between Million Dollar Bridge and
16 O'Brien Creek - \$1,000,000);

17 (7) sec. 19, ch. 79, SLA 1993, page 20, lines 30 - 31 (general fund match for
18 federal-aid aviation - \$5,200,000);

19 (8) sec. 19, ch. 79, SLA 1993, page 20, lines 35 - 37 (transportation and public
20 facilities maintained facilities energy and code upgrade - \$1,750,000);

21 (9) sec. 19, ch. 79, SLA 1993, page 21, lines 4 - 5 (annual planning work
22 program - \$5,010,000);

23 (10) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
24 lines 12 - 13 (statewide programs, statewide advanced project definition - \$100,000);

25 (11) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,
26 lines 33 - 34 (statewide programs, state match for federal-aid aviation projects - \$3,297,900);

27 (12) sec. 9(a), ch. 103, SLA 1995 (aviation planning, design, construction, and
28 related activities);

29 (13) sec. 84(b)(2), ch. 103, SLA 1995 (state match for federal-aid aviation
30 projects - \$1,064,000);

31 (14) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,

Chapter 30

1 lines 14 - 15 (statewide programs, state match for federal-aid aviation projects - \$4,470,000);
 2 (15) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 58,
 3 lines 31 - 32, as amended by sec. 5(b), ch. 7, SLA 1998 (statewide programs, state match for
 4 federal-aid highways projects - \$24,574,300);
 5 (16) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
 6 lines 4 - 5 (statewide programs, state match for federal-aid aviation projects - \$6,700,000);
 7 (17) sec. 100, ch. 123, SLA 1996, page 58, line 30, and allocated on page 59,
 8 lines 10 - 11 (statewide programs, non-routine maintenance - \$2,750,000);
 9 (18) sec. 46(b)(1), ch. 100, SLA 1997 (federal-aid highway projects -
 10 \$939,626);
 11 (19) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
 12 lines 9 - 12 (statewide programs, state match for emergencies, contingencies, and previously
 13 authorized federal aid highway projects - \$7,117,600);
 14 (20) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
 15 lines 13 - 17 (statewide programs, ineligible costs for emergencies, contingencies, and
 16 previously authorized federal aid highway projects - \$711,600);
 17 (21) sec. 82, ch. 100, SLA 1997, page 58, line 8, and allocated on page 58,
 18 lines 35 - 36 (statewide programs, emergency and non routine repairs - \$1,000,000);
 19 (22) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
 20 lines 12 - 14 (surface transportation program, ineligible costs for federal-aid highway surface
 21 transportation projects - \$87,200);
 22 (23) sec. 82, ch. 100, SLA 1997, page 59, line 11, and allocated on page 59,
 23 lines 15 - 17 (surface transportation program, statewide - surface transportation
 24 preconstruction - \$10,906,200);
 25 (24) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
 26 59, lines 21 - 23 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
 27 ineligible costs for the Anchorage metropolitan area study program - \$120,700);
 28 (25) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page
 29 59, lines 28 - 30 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
 30 Anchorage - Boniface Parkway rehabilitation, Glenn Highway to Debarr Road - \$4,905,900);
 31 (26) sec. 82, ch. 100, SLA 1997, page 59, lines 18 - 20, and allocated on page

Chapter 30

1 60, lines 11 - 12 (Anchorage Metropolitan Area Transportation Study Program (AMATS),
 2 Anchorage - Rabbit Creek Road rehabilitation - \$1,980,900);
 3 (27) sec. 82, ch. 100, SLA 1997, page 60, lines 13 - 14, and allocated on page
 4 62, lines 32 - 33, as amended by sec. 53(b)(1), ch. 2, FSSLA 1999 (National Highway System
 5 Program, Whittier access improvements - \$15,105,400);
 6 (28) sec. 82, ch. 100, SLA 1997, page 64, lines 25 - 26, and allocated on page
 7 65, lines 21 - 23, as amended by sec. 53(b)(3), ch. 2, FSSLA 1999 (Trails and Recreation
 8 Access for Alaska Program, Matanuska-Susitna - Palmer Wasilla Highway, pedestrian/bike
 9 path phase 2 - \$802,500);
 10 (29) sec. 131, ch. 139, SLA 1998, page 73, lines 25 - 26, and allocated on
 11 page 77, lines 11 - 12, as amended by sec. 53(b)(12), ch. 2, FSSLA 1999 (Community
 12 Transportation Program construction, statewide research program - \$1,950,000);
 13 (30) sec. 131, ch. 139, SLA 1998, page 78, lines 20 - 22, and allocated on
 14 page 79, lines 28 - 29, as amended by sec. 53(b)(13), ch. 2, FSSLA 1999 (Trails and
 15 Recreational Access for Alaska preconstruction, Matanuska-Susitna: Parks Highway
 16 pedestrian bridges preconstruction - \$525,000);
 17 (31) sec. 100, ch. 2, FSSLA 1999, page 56, lines 5 - 6 (Anchorage, Victor
 18 Road - 100th Avenue to Dimond Drive - \$500,055);
 19 (32) sec. 100, ch. 2, FSSLA 1999, page 56, line 23, and allocated on page 56,
 20 lines 31 - 32 (AMATS roadway improvement program, Anchorage, LED signal installation -
 21 \$2,682,203);
 22 (33) sec. 100, ch. 2, FSSLA 1999, page 63, lines 16 - 17 (statewide road
 23 surface treatments - \$30,284,709);
 24 (34) sec. 100, ch. 2, FSSLA 1999, page 63, lines 18 - 19, and allocated on
 25 page 63, line 20 (Community Transportation Program, CTP state match - \$11,313,864).
 26 (b) The unexpended and unobligated balance on June 30, 2007, not to exceed
 27 \$10,000,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and
 28 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for
 29 state sponsored projects - \$14,500,000) is reappropriated to the Department of Transportation
 30 and Public Facilities for Dowling Road east extension.
 31 (c) The unexpended and unobligated balance on June 30, 2007, not to exceed

Chapter 30

1 \$4,500,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and
2 allocated on page 85, lines 21 - 23 (congressional earmarks, congressional earmark match for
3 state sponsored projects - \$14,500,000) remaining after the appropriation made in (b) of this
4 section is reappropriated to the Department of Transportation and Public Facilities for the
5 Denali Commission match.

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 82, SLA 2006, page 107, lines 18 - 20 (Bradfield Canal environmental impact statement -
8 \$2,000,000) is reappropriated to the Department of Transportation and Public Facilities for
9 Illinois-Barnette Streets design and right-of-way acquisition.

10 * Sec. 51. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
11 balances on June 30, 2007, of the appropriations made in sec. 1, ch. 33, SLA 2006, page 15,
12 line 33 (Office of the Governor, commissions/special offices - \$1,747,800); sec. 1, ch. 33,
13 SLA 2006, page 16, line 4 (Office of the Governor, executive operations - \$10,686,400); sec.
14 1, ch. 33, SLA 2006, page 16, lines 8 - 9 (Office of the Governor state facilities rent -
15 \$815,600); sec. 1, ch. 33, SLA 2006, page 16, lines 13 - 14 (Office of the Governor, office of
16 management and budget - \$2,171,500); sec. 1, ch. 33, SLA 2006, page 16, line 17 (Office of
17 the Governor, lieutenant governor - \$1,009,600); and sec. 1, ch. 33, SLA 2006, page 16, line
18 19 (Office of the Governor, elections - \$2,879,000) are reappropriated to the Office of the
19 Governor for operating costs for the fiscal year ending June 30, 2008.

20 ~~* Sec. 52. RAILBELT ENERGY FUND. (a) The sum of \$12,500,000 is appropriated from
21 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.316 to the Homer Electric
23 Association for augmentation of existing and new generation at the Homer Electric
24 Association Nikiski facility and upgrade of bulk transmission facilities within the Kenai
25 Peninsula Borough subdivision.~~

26 ~~(b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
27 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
28 for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for new
29 substations and transmission lines and infrastructure development.~~

30 ~~(c) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
31 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development~~

Chapter 30

~~for payment as a grant under AS 37.05.316 to the Matanuska Electric Association for a 115
2 kilovolt transmission line from the Douglas substation to the Stevens substation.~~

3 ~~(d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
4 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
5 the Healy Clean Coal Plant.~~

6 ~~(e) The sum of \$1,000,000 is appropriated from the Railbelt energy fund
7 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
8 for payment as a grant under AS 37.05.315 to the City of Seward for electrical infrastructure.~~

9 ~~(f) The sum of \$2,500,000 is appropriated from the Railbelt energy fund
10 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
11 for payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for
12 reimbursement of capital project expenditures.~~

13 ~~(g) The sum of \$15,000,000 is appropriated from the Railbelt energy fund
14 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
15 for payment as a grant under AS 37.05.316 to the Chugach Electric Association for
16 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in
17 Anchorage or for new substations and transmission lines, generation site acquisition, and
18 infrastructure development, or any combination of these.~~

19 ~~(h) The sum of \$5,000,000 is appropriated from the Railbelt energy fund
20 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
21 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for
22 transmission lines connecting a Fire Island wind farm to existing electrical infrastructure in
23 Anchorage or for new substations and transmission lines, generation site acquisition, and
24 infrastructure development, or any combination of these.~~

25 ~~(i) Any remaining interest earnings of the Railbelt energy fund (AS 37.05.520) as of
26 June 30, 2007, after the appropriations made in (a) - (h) of this section have been made, is
27 appropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.316 to the Copper Valley Electric Association for
29 reimbursement of capital project expenditures.~~

30 ~~(j) It is the intent of the legislature that \$229,000 of the appropriation made in (b) of
31 this section be used to construct an electrical line extension to Alaskan Beauty Estates located~~

1 within the Matanuska-Susitna Borough.

2 * **Sec. 53. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
3 unexpended and unobligated balance, not to exceed \$300,000, of the appropriation made in
4 sec. 1, ch. 33, SLA 2006, page 40, line 19 (Legislative Council - \$28,123,400) is
5 reappropriated to the Legislative Council chair for expenses of the Council of State
6 Governments West 2008 annual meeting in Anchorage for the fiscal years ending June 30,
7 2008, and June 30, 2009.

8 (b) The unexpended and unobligated balance, not to exceed \$125,000, of the
9 appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,
10 line 13 (Legislative Budget and Audit Committee, legislative audit - \$3,977,700) is
11 reappropriated to the Legislative Budget and Audit Committee for legislative audit for the
12 fiscal year ending June 30, 2008.

13 (c) The unexpended and unobligated balances of the appropriations made by sec. 1,
14 ch. 33, SLA 2006, page 40, line 19, and allocated on page 40, line 25 (Legislative Council,
15 select committee on ethics - \$144,100) and sec. 1, ch. 33, SLA 2006, page 40, line 19, and
16 allocated on page 40, line 26 (Legislative Council, office of victims rights - \$663,500) are
17 reappropriated to the Legislative Council for legislative building renovations and technology
18 improvements.

19 (d) The unexpended and unobligated balance of that portion of the appropriation
20 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
21 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
22 by the Legislative Budget and Audit Committee to the account in the legislative finance
23 division for the administrative office is reappropriated to the Legislative Council for
24 legislative building renovations and technology improvements.

25 (e) The unexpended and unobligated balance, after the appropriation made in (b) of
26 this section, of the appropriation made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and
27 allocated on page 40, line 13 (Legislative Budget and Audit Committee, legislative audit -
28 \$3,977,700) is reappropriated to the Legislative Council for legislative building renovations
29 and technology improvements.

30 (f) The unexpended and unobligated balances, after the appropriations made by (a) -
31 (e) of this section, of the appropriations made by sec. 1, ch. 33, SLA 2006, page 40, line 12,

1 and allocated on page 40, line 16 (Legislative Budget and Audit Committee, committee
2 expenses - \$3,585,000); sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40,
3 line 14 (Legislative Budget and Audit Committee, ombudsman - \$796,400); sec. 1, ch. 33,
4 SLA 2006, page 40, line 19, and allocated on page 40, line 20 (Legislative Council, salaries
5 and allowances - \$5,071,000); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on
6 page 40, line 21 (Legislative Council, administrative services - \$9,831,500); sec. 1, ch. 33,
7 SLA 2006, page 40, line 19, and allocated on page 40, line 22 (Legislative Council, session
8 expenses - \$8,123,900); sec. 1, ch. 33, SLA 2006, page 40, line 19, and allocated on page 40,
9 line 24 (Legislative Council, legal and research services - \$3,145,300) are reappropriated to
10 the same entities and for the same purposes as listed in the initial appropriations for the fiscal
11 year ending June 30, 2008.

12 (g) The unexpended and unobligated balance of that portion of the appropriation
13 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
14 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
15 by the Legislative Budget and Audit Committee to the account in the legislative finance
16 division for house finance is reappropriated to the Legislative Budget and Audit Committee
17 for house finance for the fiscal year ending June 30, 2008.

18 (h) The unexpended and unobligated balance of that portion of the appropriation
19 made by sec. 1, ch. 33, SLA 2006, page 40, line 12, and allocated on page 40, line 15
20 (Legislative Budget and Audit Committee, legislative finance - \$5,425,200) that was directed
21 by the Legislative Budget and Audit Committee to the account in the legislative finance
22 division for senate finance is reappropriated to the Legislative Budget and Audit Committee
23 for senate finance for the fiscal year ending June 30, 2008.

24 * **Sec. 54. REAPPROPRIATION OF LEGISLATIVE OPERATING BUDGET.** (a) The
25 unexpended and unobligated balance of that portion of the appropriation made by sec. 1, ch.
26 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200) that was directed
27 to senate operating expenses is reappropriated to the legislative operating budget for senate
28 operating expenses for the fiscal year ending June 30, 2008.

29 (b) The unexpended and unobligated balance of that portion of the appropriation
30 made by sec. 1, ch. 33, SLA 2006, page 40, line 27 (legislative operating budget - \$9,529,200)
31 that was directed to house operating expenses is reappropriated to the legislative operating

Chapter 30

1 budget for house operating expenses for the fiscal year ending June 30, 2008.
 2 * **Sec. 55. MUNICIPAL ENERGY ASSISTANCE; PUBLIC EMPLOYEES'**
 3 **RETIREMENT SYSTEM.** (a) It is the intent of the legislature that, because of high oil prices,
 4 \$48,720,000 from the general fund be used to assist municipalities and unincorporated
 5 communities. That assistance will be made by paying grants to municipalities and to
 6 unincorporated communities to defray increased energy costs and other costs. The
 7 appropriations made in (b), (c), and (d) of this section are based on the population of each
 8 community, plus a minimum amount of \$25,000 for each unincorporated community outside
 9 an organized borough, \$75,000 for each municipality, and \$250,000 for each borough.

10 (b) The following amounts are appropriated from the general fund to the Department
 11 of Commerce, Community, and Economic Development for payment as grants to the
 12 following municipalities for the purpose of defraying increased energy and other costs:

MUNICIPALITY	APPROPRIATION
14 Adak	\$ 81,859
15 Akhiok	77,067
16 Akiak	92,241
17 Akutan	109,811
18 Alakanuk	106,147
19 Aleknagik	86,322
20 Aleutians East Borough	253,007
21 Allakaket	79,416
22 Ambler	88,013
23 Anaktuvuk Pass	89,047
24 Anchorage	13,536,127
25 Anderson	100,180
26 Angoon	97,644
27 Aniak	99,053
28 Anvik	79,134
29 Atka	78,429
30 Atkasuk	86,134
31 Barrow	265,968

Chapter 30

1 Bethel	348,039
2 Bettles	76,174
3 Brevig Mission	90,221
4 Bristol Bay Borough	299,797
5 Buckland	96,469
6 Chefornak	96,610
7 Chevak	117,656
8 Chignik	78,993
9 Chuathbaluk	79,651
10 Clark's Point	78,242
11 Coffman Cove	82,611
12 Cold Bay	79,087
13 Cordova	178,869
14 Craig	126,911
15 Deering	81,483
16 Delta Junction	123,811
17 Denali Borough	321,219
18 Dillingham	187,607
19 Diomedes	80,168
20 Eagle	80,168
21 Eek	88,483
22 Egegik	78,570
23 Ekwok	80,215
24 Elim	88,812
25 Emmonak	112,395
26 Fairbanks	1,510,287
27 Fairbanks North Star Borough	2,861,393
28 False Pass	77,537
29 Fort Yukon	102,999
30 Galena	104,878
31 Gambell	105,207

Chapter 30

1	Golovin	82,235
2	Goodnews Bay	86,369
3	Grayling	83,174
4	Gustavus	95,718
5	Haines Borough	355,279
6	Holy Cross	84,584
7	Homer	331,221
8	Hoonah	113,945
9	Hooper Bay	129,354
10	Houston	147,206
11	Hughes	78,195
12	Huslia	87,167
13	Hydaburg	91,536
14	Juneau	1,689,891
15	Kachemak	96,516
16	Kake	100,180
17	Kaktovik	88,530
18	Kaltag	84,349
19	Kasaan	77,772
20	Kenai	397,460
21	Kenai Peninsula Borough	1,749,553
22	Ketchikan	434,949
23	Ketchikan Gateway Borough	489,121
24	Kiana	93,838
25	King Cove	112,912
26	Kivalina	93,369
27	Klawock	111,455
28	Kobuk	81,342
29	Kodiak	353,911
30	Kodiak Island Borough	571,286
31	Kotlik	103,704

HCS CSSB 53(FIN) am H

-178-

Chapter 30

1	Kotzebue	220,821
2	Koyuk	92,288
3	Koyukuk	79,134
4	Kupreanof	76,503
5	Kwethluk	108,871
6	Lake and Peninsula Borough	291,717
7	Larsen Bay	79,228
8	Lower Kalskag	87,637
9	Manokotak	94,872
10	Marshall	93,181
11	Matanuska-Susitna Borough	3,223,175
12	McGrath	90,080
13	Mekoryuk	85,194
14	Metlakatla	140,958
15	Mountain Village	112,395
16	Napakiaik	92,382
17	Napaskiak	96,798
18	Nenana	91,865
19	New Stuyahok	97,174
20	Newhalen	82,845
21	Nightmute	86,134
22	Nikolai	79,604
23	Nome	241,304
24	Nondalton	84,208
25	Noorvik	104,878
26	North Pole	155,333
27	North Slope Borough	261,604
28	Northwest Arctic Borough	284,435
29	Nuiqsut	94,590
30	Nulato	88,624
31	Nunam Iqua	84,443

-179-

HCS CSSB 53(FIN) am H

Chapter 30

1	Nunapitchuk	100,697
2	Old Harbor	84,020
3	Ouzinkie	84,067
4	Palmer	336,858
5	Pelican	79,980
6	Petersburg	221,996
7	Pilot Point	78,101
8	Pilot Station	101,966
9	Platinum	76,785
10	Point Hope	109,623
11	Port Alexander	78,007
12	Port Heiden	78,711
13	Port Lions	84,912
14	Quinhagak	105,442
15	Ruby	83,597
16	Russian Mission	90,456
17	Saint George	80,637
18	Saint Mary's	100,885
19	Saint Michael	95,952
20	Saint Paul	96,610
21	Sand Point	116,811
22	Savoonga	108,449
23	Saxman	94,825
24	Scammon Bay	99,429
25	Selawik	114,509
26	Seldovia	88,483
27	Seward	198,412
28	Shageluk	80,825
29	Shaktolik	85,053
30	Shishmaref	103,892
31	Shungnak	87,214

Chapter 30

1	Sitka	664,961
2	Skagway	115,120
3	Soldotna	253,847
4	Stebbins	103,751
5	Tanana	87,261
6	Teller	87,120
7	Tenakee Springs	80,121
8	Thorne Bay	97,644
9	Togiak	111,784
10	Toksook Bay	103,093
11	Unalakleet	109,153
12	Unalaska	260,095
13	Upper Kalskag	87,731
14	Valdez	279,497
15	Wainwright	99,288
16	Wales	81,530
17	Wasilla	393,279
18	White Mountain	85,523
19	Whittier	83,879
20	Wrangell	164,776
21	Yakutat	279,784
22	(c) The appropriations made in this subsection, for assistance to unincorporated	
23	communities outside of organized boroughs, are based on the population of each community,	
24	with a minimum of \$25,000 for each unincorporated community. The following amounts are	
25	appropriated from the general fund to the Department of Commerce, Community, and	
26	Economic Development for payments as grants to the following unincorporated communities	
27	for the purpose of defraying increased energy and other costs:	
28	UNINCORPORATED	
29	COMMUNITY	APPROPRIATION
30	Akiachak	\$ 58,572
31	Alatna	26,750

Chapter 30

1	Arctic Village	32,743
2	Atmautluak	41,123
3	Beaver	28,819
4	Birch Creek	26,538
5	Central	29,720
6	Chalkyitsik	28,447
7	Chenega Bay	28,659
8	Chistochina	30,463
9	Chitina	31,152
10	Circle	30,038
11	Copper Center	46,320
12	Crooked Creek	31,470
13	Deltana	75,000
14	Dot Lake	26,697
15	Dry Creek	29,985
16	Eagle Village	28,713
17	Edna Bay	27,174
18	Elfin Cove	26,326
19	Four Mile Road	27,068
20	Gakona	37,410
21	Glennallen	52,844
22	Goldstream	26,803
23	Gulkana	34,387
24	Healy Lake	27,440
25	Hollis	33,274
26	Hyder	29,879
27	Kasigluk	53,745
28	Kenny Lake	46,957
29	Kipnuk	60,428
30	Klukwan	30,940
31	Koliganek	33,751

HCS CSSB 53(FIN) am H

-182-

Chapter 30

1	Kongiganak	46,798
2	Kwigillingok	45,048
3	Lime Village	26,326
4	Manley Hot Springs	29,137
5	McCarthy	28,182
6	Mentasta	31,046
7	Minto	34,865
8	Naukati Bay	31,842
9	Nelchina/Mendeltna	30,993
10	Newtok	42,131
11	Nikolski	26,644
12	Northway	37,039
13	Oscarville	28,394
14	Paxson	26,485
15	Pitka's Point	30,781
16	Point Baker	26,432
17	Port Protection	28,129
18	Red Devil	26,538
19	Silver Springs	30,993
20	Slana	29,985
21	Sleetmute	29,826
22	Stevens Village	28,341
23	Stony River	27,811
24	Takotna	27,811
25	Tanacross	32,743
26	Tatitlek	31,205
27	Tazlina	34,971
28	Tetlin	32,902
29	Tok	75,000
30	Tuluksak	51,147
31	Tuntutuliak	46,586

-183-

HCS CSSB 53(FIN) am H

Chapter 30

1	Tununak	42,661
2	Twin Hills	29,084
3	Venetie	34,918
4	Whale Pass	28,235
5	Whitestone	34,334

6 (d) The following amounts are appropriated from the general fund to the Department
 7 of Commerce, Community, and Economic Development for payment as grants to the
 8 following boroughs for the purpose of defraying increased energy and other costs in the
 9 following unincorporated communities:

10	MUNICIPALITY	UNINCORPORATED COMMUNITY	APPROPRIATION
12	Aleutians East Borough	Nelson Lagoon	\$20,000
13	Bristol Bay Borough	King Salmon	20,000
14		Naknek	20,000
15		South Naknek	20,000
16	Denali Borough	Cantwell	20,000
17		Healy	20,000
18		McKinley Park	20,000
19	Kenai Peninsula Borough	Anchor Point	20,000
20		Cooper Landing	20,000
21		Hope	20,000
22		Nanwalek	20,000
23		Nikiski	20,000
24		Nikolaevsk	20,000
25		Ninilchik	20,000
26		Port Graham	20,000
27		Seldovia Village	20,000
28		Tyonek	20,000
29	Kodiak Island Borough	Karluk	20,000
30	Lake and Peninsula Borough	Chignik Lagoon	20,000
31		Chignik Lake	20,000

Chapter 30

1	Igiugig	20,000	
2	Iliamna	20,000	
3	Kokhanok	20,000	
4	Levelock	20,000	
5	Pedro Bay	20,000	
6	Perryville	20,000	
7	Port Alsworth	20,000	
8	Matanuska-Susitna Borough	Chickaloon	20,000
9		Talkeetna	20,000
10	North Slope Borough	Point Lay	20,000
11	Northwest Arctic Borough	Noatak	20,000

12 (e) The sum of \$185,000,000 is appropriated from the general fund to the Department
 13 of Administration for deposit in defined benefit plan accounts (AS 39.35.100) in the public
 14 employees' retirement system as partial payment of the participating public employees'
 15 retirement system employers' contribution for the fiscal year ending June 30, 2008.

16 (f) The appropriation made by (e) of this section is intended to be the amount required
 17 to set the effective employer contribution rate of all public employees' retirement system
 18 employers for the fiscal year ending June 30, 2008, at the lower of the level percentage of pay
 19 rate approved by the Alaska Retirement Management Board or 22 percent, but not lower than
 20 14.48 percent.

21 * Sec. 56. ALASKA CAPITAL INCOME FUND; BALANCE FY 2007 BUDGET. (a) The
 22 amount available in the general fund at the end of the fiscal year ending June 30, 2007, after
 23 all other appropriations have been made, is appropriated to the Alaska capital income fund
 24 (AS 37.05.565) for the purpose of financing capital projects, including financing expenses.

25 (b) If the unrestricted state revenue available for appropriation in the fiscal year ending
 26 June 30, 2007, is insufficient to cover the general fund appropriations that take effect in the
 27 fiscal year ending June 30, 2007, the amount necessary to balance revenue and general fund
 28 appropriations is appropriated to the general fund from the Alaska Housing Capital
 29 Corporation, a subsidiary of the Alaska Housing Finance Corporation.

30 * Sec. 57. CONSTITUTIONAL BUDGET RESERVE FUND. The sum of \$50,000,000 is
 31 appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec. 17,

1 Constitution of the State of Alaska).

2 * **Sec. 58. LEGISLATIVE INTENT FOR CERTAIN APPROPRIATIONS.** If the

3 appropriations made by sec. 15, CCS HB 95(Corrected), passed by the First Regular Session

4 of the Twenty-Fifth Alaska State Legislature, are enacted into law, it is the intent of the

5 legislature for those appropriations, notwithstanding any contrary provision of AS 09.17.070,

6 if the teachers' retirement system (AS 14.25) or the public employees' retirement system

7 (AS 39.35) obtains an award of damages or other recovery in compensation for harms caused

8 by the wrongful or negligent conduct of a third party, that the award of damages or other

9 recovery is not subject to reduction under AS 09.17.070 on account of those appropriations.

10 * **Sec. 59.** Sections 15(c) and 15(d) of CCS HB 95(Corrected) are repealed.

11 * **Sec. 60. CONTINGENCY OF SECTION 59.** Section 59 of this Act is contingent on

12 passage by the Twenty-Fifth Alaska State Legislature and enactment into law of CCS HB

13 95(Corrected).

14 * **Sec. 61. LAPSE.** (a) The appropriations made by secs. 21, 28, 29(1), 55(e), and 56(a) of

15 this Act are for the capitalization of funds and do not lapse.

16 (b) The appropriations made by secs. 14(c), 16, 18(a), 19(b), 20(a), 20(b), 20(n),

17 20(o), 29(2), 30(a), 31, 34(a), 34(b), 34(c), 34(d), 34(e), 34(f), 34(g), 37(d), 37(e), 42(i),

18 44(a), 47(b), 49, 50, 52(a) - (d) and (f) - (i), 53(c), 53(d), and 53(e) of this Act are for capital

19 projects and lapse under AS 37.25.020.

20 (c) The appropriations made by secs. 18(b) and 19(a) of this Act lapse June 30, 2010.

21 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by sec.

22 13(c) of this Act, lapses June 30, 2008.

23 * **Sec. 62. RETROACTIVITY.** (a) Section 14(b) of this Act is retroactive to June 30, 2006.

24 (b) Sections 37(b) and 37(c) of this Act are retroactive to July 1, 2006.

25 (c) Sections 20(k) and 20(l) of this Act are retroactive to December 1, 2006.

26 (d) Section 20(n) of this Act is retroactive to March 16, 2007.

27 (e) Sections 20(h) and 20(i) of this Act are retroactive to April 16, 2007.

28 (f) Section 14(c) of this Act is retroactive to May 1, 2007.

29 * **Sec. 63.** If, under sec. 60 of this Act, sec. 59 of this Act takes effect, it takes effect

30 immediately under AS 01.10.070(c) but not before the effective date of sec. 15, CCS HB

31 95(Corrected).

1 * **Sec. 64.** Sections 10, 13 - 19, 20(a), 20(b), 20(c), 20(d), 20(e), 20(f), 20(g), 20(h), 20(i),

2 20(j), 20(m), 20(n), 20(o), 20(p), 20(q), 20(r), 20(s), 20(t), 20(u), 21, 23, 24, 42(b), 61, and 62

3 of this Act take effect May 16, 2007.

4 * **Sec. 65.** Sections 1, 22, 28(b), 31(a), 33 - 41, 42(a), 42(c), 42(d), 42(e), 42(f), 42(g), 42(h),

5 42(i), 42(j), 43 - 46, 47(a), 47(c), 48(a), 49 - 51, 53, 54, 56, and 57 of this Act take effect

6 June 30, 2007.

7 * **Sec. 66.** Except as provided in secs. 63 - 65 of this Act, this Act takes effect July 1, 2007.

**2007 Legislature - Capital Budget
 Project Detail by Agency - Enacted Structure
 Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		<u>Reapprop</u>
Non-Program Appropriations		
AP	40(a), SB 53	8,000
	Anchorage - Improvements to Standard Street Lights	
	Sec. 79(b), ch. 61, SLA 2001 (Anchorage, installation of standard street lights for Fourth Avenue between Oklahoma Street and Muldoon Road, including the intersection of Creekside Drive and East Fourth Avenue).	
Grants to Named Recipients (AS 37.05.316)		
AP	34(a), SB 53	5,242
	Angoon Community Association - Emergency Medical Equipment for Angoon EMS	
	Sec. 1, ch. 61, SLA 2001, page 5, lines 20 - 22 (Angoon, police and fire department equipment purchase - \$165,100)	
AP	34(b), SB 53	28,933
	Angoon Community Association-Community Hall Renovation	
	Sec. 1, ch. 3, FSSLA 2005, page 14, lines 16 - 18 (Angoon, community hall renovation - \$100,000).	
AP	34(c), SB 53	50,000
	Angoon Community Association-ANB Hall Renovation	
	Sec. 1, ch. 82, SLA 2006, page 27, lines 26 - 27 (Angoon, ANB Hall renovation - \$50,000).	

**2007 Legislature - Capital Budget
 Project Detail by Agency - Enacted Structure
 Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		<u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	34(d), SB 53	275,000
	Angoon Community Association - Search and Rescue Vessel Purchase	
	Sec. 1, ch. 3, FSSLA 2005, page 14, lines 21 - 23 (Angoon, search and rescue vessel purchase - \$275,000).	
AP	34(e), SB 53	50,000
	Angoon Community Association - Fire Truck	
	Sec. 1, ch. 3, FSSLA 2005, page 14, lines 19 - 20 (Angoon, fire truck - \$50,000).	
AP	34(f), SB 53	18,958
	Angoon Community Association - Building Renovation	
	Sec. 1, ch. 1, SSSLA 2002, page 5, lines 3 - 6 (Angoon, search and rescue/law enforcement boat with communication and safety equipment - \$75,000).	
AP	34(g), SB 53	36,000
	Alaska Power and Telephone - Block 10 Power Line Extension	
	Sec. 1, ch. 82, SLA 2006, page 25, lines 19 - 22 (Whale Pass Community Association, Alaska Power and Telephone line extension - \$36,000).	

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		<u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	37(d), SB 53	20,000
	Willow Area Seniors - Driveway Chip Seal for Willow Haven Center at Parks Hwy Mile 70	
	Sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000).	
	*Note: Unexpended/Unobligated balance not to exceed \$20,000 for 37(d).	
AP	44(a), SB 53	150,000
	Yukon-Kuskokwim Health Corp. - Bethel Prematernal Home Replacement, Design, and Planning	
	Sec. 1, ch. 3, FSSLA 2005, page 14, lines 27 - 30 (Bethel, Bethel Prematernal Home replacement, design and planning - \$150,000).	
AP	47(c), SB 53	120,000
	Arctic Power - Alaska's Energy Education Efforts	
	Sec. 6(b), ch. 13, SLA 2006, not to exceed \$120,000, (Arctic Power, education efforts to open the coastal plain of the Arctic National Wildlife Refuge - \$750,000) .	

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Reapprop

Grants to Named Recipients (AS 37.05.316) (continued)

AP 47(c), SB 53
Arctic Power - Alaska's Energy Education Efforts (continued)

*Note: Unexpended/Unobligated balance totaled \$626,160.

Grants to Municipalities (AS 37.05.315)

AP 35(e), SB 53 128,042

City of Kaltag - Capital Projects and Improvements

Sec. 1, ch. 1, SSSLA 2002, page 78, lines 16 - 17 (Kaltag, Kaltag Heritage Center - \$25,000); sec. 68(b), ch. 1, SSSLA 2002 (Kaltag, renovation of the youth training center); and sec. 1, ch. 135, SLA 2000, page 50, lines 27 - 28, as amended by sec. 22(c), ch. 82, SLA 2003 (Kaltag, youth training center renovation).

AP 36, SB 53 8,300

**Fairbanks North Star Borough - North Star Fire Department Station
No. 3 Exhaust System**

Sec. 66, ch. 1, SSSLA 2002 (Fairbanks North Star Borough, North Star Volunteer Fire Department Station No. 1 exhaust system).

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Reapprop

Grants to Municipalities (AS 37.05.315) (continued)

AP 37(f), SB 53 85,761

**Matanuska-Susitna Borough - Hollywood Road Improvements
needed for Road and Safety Improvements for New School**

Any remaining unexpended and unobligated balances, after the appropriations made in (d) and (e) of this section, of the appropriations made in sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23 (Willow Creek state recreational area, temporary shallow water boat launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000) .

AP 39(b), SB 53 60,000

**Anchorage - Department of Cultural and Recreational Services -
Fish Creek Trail Development**

Sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9, not to exceed \$75,000, (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000).

If the amount available for reappropriation under (b) and (c) of this section is less than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		<u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	39(c), SB 53 Anchorage - Department of Cultural and Recreational Services, Jewell Lake Playground Safety Upgrades Sec. 1, ch. 1, SSSLA 2002, page 17, lines 5 - 9, not to exceed \$75,000, (Anchorage, Department of Cultural and Recreational Services, Spenard area pocket park development - \$150,000). If the amount available for reappropriation under (b) and (c) of this section is less than \$150,000, the reappropriations made in (b) and (c) of this section shall be reduced in proportion to the amount of the shortfall.	60,000
AP	39(e), SB 53 Anchorage - Water & Wastewater Utility, Design & Construction of Sand Lake area Water & Sanitary Sewer Lines Sec. 1, ch. 82, SLA 2006, page 63, lines 6 - 10 (Anchorage, Anchorage Water and Wastewater Utility, Tanana Valley LID 1913 - \$150,000).	150,000
AP	39(f), SB 53 Anchorage - Chugach Estates Subdivision area Drainage Sec. 1, ch. 3, FSSLA 2005, page 40, lines 25 - 27 (Anchorage, Norm Drive drainage - \$120,000).	117,600

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	<u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)	
AP 39(g), SB 53	24,500
Anchorage - Chugach Estates Subdivision area Sidewalk Rehab	
Sec. 1, ch. 3, FSSLA 2005, page 38, lines 10 - 12 (Anchorage, Doil Street sidewalk - \$25,000).	
AP 39(h), SB 53	1,300,000
Anchorage - Old Seward Hwy Upgrade from O'Malley to Brandon	
Sec. 1, ch. 61, SLA 2001, page 26, lines 6 - 8 (Willow Crest Elementary School, ADA overpass improvement (phase II and III) - \$1,300,000).	
AP 39(i), SB 53	112,700
Anchorage - Spenard Road Recreation Improvements	
Sec. 1, ch. 3, FSSLA 2005, page 37, lines 10 - 13 (Anchorage, Chester Creek Sports Complex wheelchair games facility upgrade - \$115,000) .	
AP 41, SB 53	49,000
Anchorage - Greenridge/Wickersham Park Subdivision area Safety Improvements	
Sec. 1, ch. 82, SLA 2006, page 50, lines 15 - 18 (Anchorage, Lake Otis and Waldron Drive intersection safety improvements - \$50,000).	

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		Reapprop
Grants to Municipalities (AS 37.05.315) (continued)		
AP	42(b), SB 53 Kenai Peninsula Borough - Replacement of Playground Equipment at Sterling Elementary School and other playgrounds Sec. 1, ch. 82, SLA 2006, page 23, lines 23 - 25 (Sterling Community Center, Sterling youth equipment - \$70,000).	70,000
AP	42(c), SB 53 Kenai Peninsula Borough - Recreational Fishing Activities for Disabled Veterans Sec. 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games, disabled veterans recreational fishing activities - \$100,000).	100,000
AP	42(d), SB 53 Kenai (City of) - Water, Sewer, and Street Improvements Sec. 1, ch. 159, SLA 2004, page 4, lines 10 - 12 (Kenai, joint municipal water and sewer system analysis - \$50,000).	50,000
AP	42(e), SB 53 Soldotna - Water, Sewer, and Street Improvements Sec. 1, ch. 159, SLA 2004, page 6, lines 22 - 24 (Soldotna, joint municipal water and sewer system analysis - \$50,000).	50,000

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		<u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	42(f), SB 53	888,563
	Kenai (City of) - Municipal Roadway Paving	
	Sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15, not to exceed \$890,000, (Kenai, Spur Road rehabilitation - \$5,000,000).	
	If the amount available for reappropriation in (f) - (i) of this section is less than \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion to the amount of the shortfall.	
AP	42(g), SB 53	1,150,143
	Kenai (City of) - Marathon Drive Realignment and Reconstruction	
	Sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15, not to exceed \$1,152,000, (Kenai, Spur Road rehabilitation - \$5,000,000).	
	If the amount available for reappropriation in (f) - (i) of this section is less than \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion to the amount of the shortfall.	
AP	42(h), SB 53	592,738
	Kenai (City of) - Wildwood Drive Reconstruction	
	Sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15, not to exceed \$593,700, (Kenai, Spur Road rehabilitation - \$5,000,000).	

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Reapprop

Grants to Municipalities (AS 37.05.315) (continued)

AP 42(h), SB 53

Kenai (City of) - Wildwood Drive Reconstruction (continued)

If the amount available for reappropriation in (f) - (i) of this section is less than \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion to the amount of the shortfall.

AP 43(a), SB 53

70,671

Bristol Bay Borough - Purchase Land for and Development of Fisherman's Dock and Industrial Park

Sec. 100, ch. 123, SLA 1996, page 72, lines 12 - 13, as amended by sec. 68(a), ch. 61, SLA 2001 (Bristol Bay Borough, fisherman's dock and industrial park development).

AP 43(b), SB 53

150,000

Togiak - Dust and Break-Up Control

Sec. 1, ch. 3, FSSLA 2005, page 68, lines 9 - 10 (Togiak/Twin Hills Bridge feasibility study - \$150,000).

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		<u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	45(b), SB 53	47,807
	City of Wales - Payment to IRS, and Dept. of Labor for 2005 and 2006 Payroll Taxes, Penalties, and Interest	
	Sec. 131, ch. 139, SLA 1998, page 103, lines 3 - 4, as amended by sec. 48(b), ch. 3, FSSLA 2005 (Wales, community facilities and equipment).	
AP	47(a), SB 53	260,000
	Wasilla - Sports Complex Emergency Generators and Kitchen	
	Sec. 52(k), ch. 3, FSSLA 2005 (Wasilla, emergency generators for the sports complex - \$260,000).	
Grants to Unincorporated Communities (AS 37.05.317)		
AP	35(d), SB 53	18,504
	Manley Hot Springs - Operations and Maintenance of Community Facilities	
	Sec. 1, ch. 1, SSSLA 2002, page 87, lines 14 - 16 (Manley Hot Springs community facility upgrades - \$25,000).	
***	Agency Totals	6,306,462
<u>Funding Summary</u>		
	General Funds (GF)	6,306,462

**2007 Legislature - Capital Budget
 Project Detail by Agency - Enacted Structure
 Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Education and Early Development

		<u>Reapprop</u>
Major Maintenance Grant Fund (AS 14.11.007)		
AP	48(a), SB 53	65,516
St. Mary's School District - Andraefski High School Code		
Upgrades		
Sec. 62(b), ch. 159, SLA 2004, and allocated on page 118, line 7 (St. Mary's, Elicavicuar Elementary exterior upgrades - \$436,769).		
*** Agency Totals		65,516
 <u>Funding Summary</u>		
	General Funds (GF)	65,516

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Transportation/Public Facilities

	<u>Reapprop</u>
Non-Program Appropriations	
AP 20(p), SB 53	5,000,000

Alaska Marine Highway All-tide Lay-up Facility

(p) Section 58(c), ch. 3, FSSLA 2005, is amended to read:

(c) Subject to sec. 62, ch. 3, FSSLA 2005 [OF THIS ACT], the sum of \$40,300,000 is appropriated from the Alaska capital income fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT AMOUNT

Alaska marine highway all-tide lay-up facility \$5,000,000

DeLong Mountain, port expansion EIS 500,000 [\$2,000,000]
completion

Denali Borough, Stampede Road Improvements 200,000
[5,000,000]

Industrial roads 3,300,000

King Cove Road 2,000,000

McCarthy Road, major maintenance 2,000,000

Nome warm storage building construction 1,000,000

North Slope, Foothills West Road EIS 3,000,000 [4,000,000]

North Slope, Bullen Point EIS 4,500,000 [5,000,000]

Dalton Highway, surfacing upgrades 6,000,000

Dalton Highway, Washington Creek Bridge 3,500,000

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Transportation/Public Facilities

Reapprop

Non-Program Appropriations (continued)

AP	20(p), SB 53 Alaska Marine Highway All-tide Lay-up Facility (continued) Parks Highway reconstruction 1,800,000 Richardson Highway, highway passing lanes, 5,000,000 Milepost 265 - 341 Richardson Highway, Shaw Creek Bridge 2,500,000	
AP	37(e), SB 53 Parks Hwy to Willow Lake, Float Plane Access Road, Chip Seal of 400 lineal ft. of road 22 ft. wide Sec. 1, ch. 159, SLA 2004, page 31, lines 19 - 23, not to exceed \$18,000, (Willow Creek state recreational area, temporary shallow water boat launch and winter access trailhead - \$125,000) and sec. 1, ch. 3, FSSLA 2005, page 63, lines 6 - 10 (Willow Creek state recreation area phase II: parking lot at crude shallow water boat launch site at mile 49.7 - \$125,000).	18,000
AP	42(i), SB 53 Beaver Loop, Gaswell Road, Funny River Road, Sterling Hwy - from Mackie Lake Intersection to Soldotna Sec. 4, ch. 3, FSSLA 2005, page 97, lines 14 - 15 (Kenai, Spur Road rehabilitation - \$5,000,000).	2,360,480

If the amount available for reappropriation in (f) - (i) of this section

**2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Transportation/Public Facilities

Reapprop

Non-Program Appropriations (continued)

AP 42(i), SB 53

**Beaver Loop, Gaswell Road, Funny River Road, Sterling Hwy -
from Mackie Lake Intersection to Soldotna (continued)**

is less than \$5,000,000, the reappropriations made in (f) - (i) of this section shall be reduced in proportion to the amount of the shortfall.

AP 50(a), SB 53

2,238,000

Nome - Construction of Nome Warm Storage Building

see Chapter 30 (SB 53), SLA 2007 for the funding origination

AP 50(b), SB 53

10,000,000

Dowling Road Extension

Sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and allocated on page 85, lines 21 - 23, not to exceed \$10,000,000, (congressional earmarks, congressional earmark match for state sponsored projects - \$14,500,000).

AP 50(c), SB 53

1,540,715

Denali Commision Match

Sec. 1, ch. 3, FSSLA 2005, page 85, line 20, and allocated on page 85, lines 21 - 23, not to exceed \$4,500,000, (congressional earmarks, congressional earmark match for state sponsored projects - \$14,500,000).

**2007 Legislature - Capital Budget
 Project Detail by Agency - Enacted Structure
 Summary of Reappropriations / Chapter 30 (SB 53)**

Numbers and Language

Agency: Department of Transportation/Public Facilities

		<u>Reapprop</u>
Non-Program Appropriations (continued)		
AP	50(d), SB 53	2,000,000
Illinois-Barnette Street Design and Right-of-Way Acquisition		
Sec. 1, ch. 82, SLA 2006, page 107, lines 18-20 (Bradfield Canal environmental impact statement, \$2,000,000).		
*** Agency Totals		23,157,195
<u>Funding Summary</u>		
	General Funds (GF)	18,157,195
	Other (Oth)	5,000,000

2007 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 30 (SB 53)

Numbers and Language

Agency: All Agencies

	<u>Reapprop</u>
*** All Agencies Totals	29,529,173
<u>Funding Summary</u>	
General Funds (GF)	24,529,173
Other (Oth)	5,000,000

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SUPPLEMENTAL APPROPRIATIONS

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY07 while in the FY08 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date, not the purpose, of an appropriation determines whether it is classified as a supplemental appropriation; even if an appropriation is clearly for expenditures that will occur during FY08, it is classified as a FY07 supplemental if the effective date of the appropriation is during FY07.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of an appropriation by changing or adding to an appropriation's title.

Supplemental Appropriations by Agency

Agency	FY07 Operating (Includes vetoes)	FY07 Operating Vetoes	FY07 Capital (Includes Vetoes)	FY07 Capital Vetoes	FY07 TOTAL
Administration	1,440.0	0.0	0.0	0.0	1,440.0
Commerce, Community & Econ Dev	3,675.0	0.0	69,501.6	-81,164.5	73,176.6
Corrections	14,043.7	0.0	0.0	-53.0	14,043.7
Education & Early Dev	-29,894.9	0.0	740.3	0.0	-29,154.6
Environmental Conservation	124.7	0.0	0.0	0.0	124.7
Fish and Game	0.0	0.0	100.0	0.0	100.0
Governor	775.0	0.0	0.0	0.0	775.0
Health & Social Services	6,089.4	0.0	7,000.0	0.0	13,089.4
Law	881.8	0.0	21,500.0	0.0	22,381.8
Natural Resources	929.5	0.0	8,150.0	0.0	9,079.5
Public Safety	5,000.0	0.0	400.0	0.0	5,400.0
Revenue	1,072.4	0.0	3,000.0	0.0	4,072.4
Transportation	12,143.9	-25.0	144,975.5	-8,862.5	157,119.4
Alaska Court System	0.0	0.0	3,170.0	0.0	3,170.0
Debt Service	-4,855.9	0.0	0.0	0.0	-4,855.9
Fund Capitalization	86,033.6	0.0	5,000.0	-5,000.0	91,033.6
Public Education Fund	1,030,162.5	0.0	0.0	0.0	1,030,162.5
Total	1,127,620.7	-25.0	263,537.4	-95,080.0	1,391,158.1
General Funds	1,115,496.0	-25.0	208,447.4	-95,080.0	1,323,943.4
Federal Receipts	10,970.6	0.0	46,800.0	0.0	57,770.6
Other	1,154.1	0.0	8,290.0	0.0	9,444.1

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Administration

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Admin. Services												
Retirement and Benefits												
Sec. 13(a)&(b), Ch 30, SLA 2007 (SB 53) - FY2007												
PERS/TRS Fund allocation correction												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust		88.0										
1034 Teach Ret		-88.0										
Net Zero Fund Source Allocation Adjustment per												
Cost Allocation Plan												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben		160.3										
1023 FICA Acct		-44.2										
1029 PERS Trust		-153.3										
1034 Teach Ret		-133.7										
1042 Jud Retire		85.5										
1045 Nat Guard		85.4										
FY07 SB 141 Fiscal Note increment for Tax												
Consultant												
	Suppl	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		80.0										
		80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
Special Systems												
UVPARP												
UVPARP authorization reduction												
	Suppl	-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
1004 Gen Fund		-30.0										
		-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
EPORS												
FY07 EPORS authorization reduction												
	Suppl	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund		-50.0										
		-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
*** Appropriation Total ***		-80.0	0.0	0.0	0.0	0.0	0.0	-80.0	0.0	0	0	0
AK Oil & Gas Conservation Comm												
AK Oil & Gas Conservation Comm												
Sec. 13(c), Ch 30, SLA 2007 (SB 53) - Apr 10												
AMD: AOGCC Gas Line Funding (FY07-FY08)												
	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,000.0										
		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Administration

	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Legal & Advocacy Services												
Office of Public Advocacy												
Caseload Costs	Supp1	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
Caseload Costs	Supp1	240.0	120.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		240.0	120.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		440.0	220.0	0.0	220.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		1,440.0	220.0	0.0	1,300.0	0.0	0.0	-80.0	0.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Energy Authority												
AEA Power Cost Equalization												
Sec. 14(e), Ch 30, SLA 2007 (SB 53) - Additional funding to maintain the 89% proration												
1169 PCE Endow 325.0												
	Suppl	325.0	0.0	0.0	0.0	0.0	0.0	325.0	0.0	0	0	0
		325.0	0.0	0.0	0.0	0.0	0.0	325.0	0.0	0	0	0
***	Appropriation Total ***	325.0	0.0	0.0	0.0	0.0	0.0	325.0	0.0	0	0	0
Alaska Seafood Marketing Inst												
Alaska Seafood Marketing Inst												
Sec 5(a)&(b), Ch. 6, SLA 2007 (SB82) - National Consumer Campaign												
1004 Gen Fund 1,423.7												
1156 Rcpt Svcs 576.3												
	Suppl	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
		2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
***	Appropriation Total ***	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Reg Comm of Ak												
Reg Comm of AK												
Sec. 2(b), Ch. 10, SLA 2007 (SB61) - Legal Costs funding for FERC and TAPS litigation (FY07-FY09)												
1141 RCA Rcpts 1,350.0												
	MultiYr	1,350.0	0.0	0.0	1,350.0	0.0	0.0	0.0	0.0	0	0	0
		1,350.0	0.0	0.0	1,350.0	0.0	0.0	0.0	0.0	0	0	0
***	Appropriation Total ***	1,350.0	0.0	0.0	1,350.0	0.0	0.0	0.0	0.0	0	0	0
****	Agency Total ****	3,675.0	0.0	0.0	3,350.0	0.0	0.0	325.0	0.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management												
Classification and Furlough												
Apr 10 AMD: Overtime grievance settlement payment	Suppl	50.9	0.0	0.0	0.0	0.0	0.0	0.0	50.9	0	0	0
1004 Gen Fund		50.9										
Remove portion of funding for overtime grievance settlement payment	Suppl	-8.0	0.0	0.0	0.0	0.0	0.0	0.0	-8.0	0	0	0
1004 Gen Fund		-8.0										
		42.9	0.0	0.0	0.0	0.0	0.0	0.0	42.9	0	0	0
Out-of-State Contractual												
Arizona Contract Increase from 900 to 1,250 Beds	Suppl	1,338.5	0.0	0.0	1,338.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,338.5										
Remove a portion of funding for Arizona Contract Increase from 900 to 1,250 Beds	Suppl	-259.6	0.0	0.0	-259.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-259.6										
		1,078.9	0.0	0.0	1,078.9	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office												
Meet funding shortfalls due to offender population increase	Suppl	4,396.5	2,096.5	0.0	1,122.1	1,177.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4,396.5										
Sec. 15(c), Ch 30, SLA 2007 (SB 53) - Increase for FY2006 Unpaid Invoices	Suppl	63.1	0.0	0.0	63.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		63.1										
Transfer Funding from Statewide Probation & Parole to Institutions Director's Office	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
		4,559.6	2,096.5	0.0	1,285.2	1,177.9	0.0	0.0	0.0	0	0	0
Inmate Transportation												
Increased Transport Costs Due to Increase from 900 to 1,250 beds at the Arizona Contract Facility	Suppl	90.0	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		90.0										
		90.0	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex												
Sec. 3(b), Ch. 10, SLA 2007 (SB 61) - Increase for One Correctional Officer Post in the Anchorage Correctional Complex	Suppl	1,082.7	1,082.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,082.7										

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Corrections

	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management												
Anchorage Correctional Complex												
Sec. 15(a), Ch 30, SLA 2007 (SB 53) - Increase for Federal Revenue Shortfall												
1004 Gen Fund	Suppl	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2,082.7	2,082.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mtn Corr Ctr												
Combined Hiland Mountain Correctional Center Water System Annual Operating Cost												
1004 Gen Fund	Suppl	84.1	0.0	0.0	84.1	0.0	0.0	0.0	0.0	0	0	0
		84.1	0.0	0.0	84.1	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center												
Personal Services Funding for 19 New Positions at Fairbanks Correctional Center												
1004 Gen Fund	Suppl	729.9	729.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase for FY2006 Unpaid Water and Sewer Bills												
1004 Gen Fund	Suppl	18.7	0.0	0.0	18.7	0.0	0.0	0.0	0.0	0	0	0
		748.6	729.9	0.0	18.7	0.0	0.0	0.0	0.0	0	0	0
Community Residential Centers												
Community Residential Center Contract Increases												
1004 Gen Fund	Suppl	553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
		553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation & Parole												
Transfer Funding from Statewide Probation & Parole to Institutions Director's Office												
1004 Gen Fund	Suppl	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		9,140.3	4,809.1	90.0	3,020.4	1,177.9	0.0	0.0	42.9	0	0	0
Inmate Health Care												
Inmate Health Care												
Sec. 3(a), Ch. 10, SLA 2007 (SB 61) - Increased Inmate Health Care Costs and Nurses Market-Based Pay 2nd Range												
1004 Gen Fund	Suppl	3,903.4	439.0	0.0	3,464.4	0.0	0.0	0.0	0.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Corrections

Inmate Health Care

Inmate Health Care

Mar 30 AMD: Increased number of catastrophic
medical cases

1004 Gen Fund 1,000.0

<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Suppl	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
	4,903.4	439.0	0.0	4,464.4	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	4,903.4	439.0	0.0	4,464.4	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	14,043.7	5,248.1	90.0	7,484.8	1,177.9	0.0	0.0	42.9	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Education and Early Development

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support												
Foundation Program												
FY07 DCF and SIG distribution was less than anticipated												
	MisAdj	-449.5	0.0	0.0	0.0	0.0	0.0	-449.5	0.0	0	0	0
		1004 Gen Fund	-449.5									
AMD: Revised projection (3/1/07) of FY07 K-12 requirements												
	MisAdj	-29,713.0	0.0	0.0	0.0	0.0	0.0	0.0	-29,713.0	0	0	0
		1004 Gen Fund	-29,713.0									
			-30,162.5	0.0	0.0	0.0	0.0	-449.5	-29,713.0	0	0	0
*** Appropriation Total ***			-30,162.5	0.0	0.0	0.0	0.0	-449.5	-29,713.0	0	0	0
Education Support Services												
School Finance & Facilities												
Lawsuit - Moore vs. State												
	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	100.0									
			100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***			100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School												
Mt. Edgecumbe Boarding School												
Teachers Education Association of Mt. Edgecumbe Arbitration Award												
	Suppl	107.9	107.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	107.9									
Apr 16 AMD: Costs associated with the bargaining unit contract terms applicable to this component												
	Suppl	59.7	59.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	59.7									
			167.6	167.6	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***			167.6	167.6	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****			-29,894.9	167.6	0.0	100.0	0.0	-449.5	-29,713.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Environmental Conservation

Water

Water Quality

Implementation of Passenger Vessel Ballot Initiative

1166 Vessel Com 124.7

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	124.7	0.0	0.0	124.7	0.0	0.0	0.0	0.0	0	0	0
	124.7	0.0	0.0	124.7	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	124.7	0.0	0.0	124.7	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	124.7	0.0	0.0	124.7	0.0	0.0	0.0	0.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Fish and Game

	<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Wildlife Conservation												
W.C. Special Projects												
Fund switch from SDPR to EVOS for Harlequin Duck												
Research Project												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1018 EVOS Trust 30.0										
		1108 Stat Desig -30.0										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***	Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
****	Agency Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Office of the Governor

Elections

Elections

Sec. 8, Ch. 10, SLA 2007 (SB 61) - Funding for
April 3, 2007 Special Election authorized by ch.
1, FSSLA 2006
1004 Gen Fund 775.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	775.0	214.5	0.0	547.8	12.7	0.0	0.0	0.0	0	0	0
	775.0	214.5	0.0	547.8	12.7	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	775.0	214.5	0.0	547.8	12.7	0.0	0.0	0.0	0	0	0
**** Agency Total ****	775.0	214.5	0.0	547.8	12.7	0.0	0.0	0.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaskan Pioneer Homes												
Pioneer Homes												
Increase in RSS collections for Nursing Salary; uncollectible federal receipts; and sanitation and supply needs												
1156 Rcpt Svcs	Suppl	317.9	317.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		317.9	317.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		317.9	317.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health												
Behavioral Health Medicaid Svc												
Increase SDPR Authorization for Overpay Recoveries												
1108 Stat Desig	Suppl	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
*** Appropriation Total ***		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
Children's Services												
Children's Medicaid Services												
Increase SDPR Authorization for Overpay Recoveries												
1108 Stat Desig	Suppl	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
		100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
*** Appropriation Total ***		100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Health Care Services												
Medicaid Services												
Medicaid Rate Settlement with Alaska Regional												
1003 G/F Match	Suppl	8,000.0	0.0	0.0	0.0	0.0	0.0	8,000.0	0.0	0	0	0
1002 Fed Rcpts		3,393.6										
		4,606.4										
Increase SDPR Authorization for Overpay Recoveries and School Based Services												
1108 Stat Desig	Suppl	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
		1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
*** Appropriation Total ***		9,000.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Health and Social Services

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice												
Probation Services												
Court Ordered Costs	Suppl	206.5	0.0	0.0	0.0	0.0	0.0	206.5	0.0	0	0	0
1004 Gen Fund		206.5										
		206.5	0.0	0.0	0.0	0.0	0.0	206.5	0.0	0	0	0
*** Appropriation Total ***		206.5	0.0	0.0	0.0	0.0	0.0	206.5	0.0	0	0	0
Public Assistance												
Adult Public Assistance												
Reduction in Adult Public Assistance Caseload/Costs	Suppl	-750.0	0.0	0.0	0.0	0.0	0.0	-750.0	0.0	0	0	0
1004 Gen Fund		-750.0										
		-750.0	0.0	0.0	0.0	0.0	0.0	-750.0	0.0	0	0	0
Senior Care												
Senior Care Pharmacy Assistance Caseload/Cost Reduction	Suppl	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund		-1,500.0										
		-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
*** Appropriation Total ***		-2,250.0	0.0	0.0	0.0	0.0	0.0	-2,250.0	0.0	0	0	0
Senior and Disabilities Svcs												
Senior/Disabilities Medicaid												
Increase SDPR Authorization for Overpay Recoveries	Suppl	800.0	0.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
1108 Stat Desig		800.0										
SDS Medicaid Slower Growth Rate/Realized Cost Containment Savings	Suppl	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1003 G/F Match		-5,000.0										
		-4,200.0	0.0	0.0	0.0	0.0	0.0	-4,200.0	0.0	0	0	0
*** Appropriation Total ***		-4,200.0	0.0	0.0	0.0	0.0	0.0	-4,200.0	0.0	0	0	0
Departmental Support Services												
Commissioner's Office												
Sec. 5(a), Ch. 10, SLA 2007 (SB 61) - Designing, planning, and implementing the Leg Medicaid Prog Review Rpt (FY07-FY09)	MultiYr	2,315.0	0.0	0.0	0.0	0.0	0.0	0.0	2,315.0	0	0	0
1004 Gen Fund		1,132.5										
1002 Fed Rcpts		1,182.5										

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Health and Social Services

**Departmental Support Services
Commissioner's Office**

<u>Trans Type</u>	<u>Total Expnd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	2,315.0	0.0	0.0	0.0	0.0	0.0	0.0	2,315.0	0	0	0
*** Appropriation Total ***	2,315.0	0.0	0.0	0.0	0.0	0.0	0.0	2,315.0	0	0	0
**** Agency Total ****	6,089.4	317.9	0.0	0.0	0.0	0.0	3,456.5	2,315.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Law

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division												
Dep. Attny General's Office												
Sec. 17(a), Ch 30, SLA 2007 (SB 53) - Judgments and Settlements	Suppl	405.6	0.0	0.0	405.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		405.6										
Sec.17(c), Ch 30, SLA 2007 (SB 53) - Additional Judgments as of June 26, 2007	Suppl	16.2	0.0	0.0	16.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.2										
Sec.17(c), Ch 30, SLA 2007 (SB 53) - Additional Judgments as of June 28, 2007	Suppl	38.3	0.0	0.0	38.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.3										
		460.1	0.0	0.0	460.1	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs												
Sec. 6, Ch. 10, SLA 2007 (SB 61) -Funding for costs incurred to investigate PERS/TRS actuarial services (Mercer Case)	Suppl	415.4	0.0	0.0	0.0	0.0	0.0	0.0	415.4	0	0	0
1029 PERS Trust		299.1										
1034 Teach Ret		116.3										
		415.4	0.0	0.0	0.0	0.0	0.0	0.0	415.4	0	0	0
*** Appropriation Total ***		875.5	0.0	0.0	460.1	0.0	0.0	0.0	415.4	0	0	0
Administration and Support												
Administrative Services												
Sec. 17(b), Ch 30, SLA 2007 (SB 53) - FY2006 Miscellaneous Claims	Suppl	6.3	0.0	1.7	4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.3										
		6.3	0.0	1.7	4.6	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		6.3	0.0	1.7	4.6	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		881.8	0.0	1.7	464.7	0.0	0.0	0.0	415.4	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Agency: Department of Natural Resources

Numbers and Language

Resource Development

Claims, Permits, & Leases

Geologist Class Study Implementation
1004 Gen Fund 79.4

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	79.4	79.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	79.4	79.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Geological Development

Geologist Class Study Implementation
1004 Gen Fund 114.8

Suppl	114.8	114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	114.8	114.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Agr Revolving Loan Pgm Admin

Sec. 18(b), Ch 30, SLA 2007 (SB 53) - Assistance
to the Creamery Corporation (FY07-FY10)
1004 Gen Fund 600.0

MultiYr	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	794.2	194.2	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0

Fire Suppression

Fire Suppression Preparedness

Apr 26 AMD: FY07 Increased Costs of Forestry
Class Study Implementation
1004 Gen Fund 135.3

Suppl	135.3	135.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	135.3	135.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	135.3	135.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	929.5	329.5	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Public Safety

Domestic Viol/Sexual Assault

Domestic Viol/Sexual Assault
Sec. 19(a), Ch 30, SLA 2007 (SB 53) - Domestic violence and sexual assault prevention programs (FY07-FY10)
1002 Fed Rcpts 5,000.0

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
MultiYr	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
*** Appropriation Total ***	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
*** Agency Total ***	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Revenue

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Tax and Treasury												
Tax Division												
Implement Cruise Ship Tax Initiative and Corporate Tax litigation	Suppl	200.0	45.8	11.6	142.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										
Sec. 3(b), Ch. 6, SLA 2007 (SB82) - Petroleum Production Tax (PPT) Implementation	Suppl	521.7	47.0	0.0	474.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		521.7										
		721.7	92.8	11.6	617.3	0.0	0.0	0.0	0.0	0	0	0
Perm Fund Dividend Division												
Hearing Officer Chargeback Cost Increases	Suppl	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund		60.0										
myAlaska Online PFD Application Support Costs	Suppl	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund		70.0										
PFD Data Loss and Recovery	Suppl	220.7	128.4	0.0	71.8	0.0	20.5	0.0	0.0	0	0	0
1050 PFD Fund		220.7										
		350.7	128.4	0.0	201.8	0.0	20.5	0.0	0.0	0	0	0
*** Appropriation Total ***		1,072.4	221.2	11.6	819.1	0.0	20.5	0.0	0.0	0	0	0
Child Support Services												
Child Support Services												
Additional Federal Incentive Receipts Available	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1016 CSSD Fed		181.7										
1156 Rcpt Svcs		-181.7										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Authority												
Long Term Care Ombudsman												
Replace Unrealizable Fund Source	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.3										
1007 I/A Rcpts		-38.3										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		1,072.4	221.2	11.6	819.1	0.0	20.5	0.0	0.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Measurement Standards												
Increased operating costs	Suppl	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs 70.0												
		70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
Highways/Aviation & Facilities												
Southeast Region Facilities												
Increased operating costs	Suppl	80.5	0.0	5.0	56.5	19.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 80.5												
		80.5	0.0	5.0	56.5	19.0	0.0	0.0	0.0	0	0	0
Central Highways and Aviation												
Increased operating costs	Suppl	1,111.5	158.7	0.0	926.8	0.0	26.0	0.0	0.0	0	0	0
1004 Gen Fund 1,111.5												
Apr 26 AMD: Remove Anchorage street sweeping from original request	Suppl	-274.0	0.0	0.0	-274.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund -274.0												
Funding for Willow-Fishhook Road plowing	Suppl	25.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0	0	0
1004 Gen Fund 25.0												
VETO: Sec. 10, Ch 30, SLA 2007 (SB 53), pg 141, line 27 - Funding for Willow-Fishhook Road plowing	Veto	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund -25.0												
		837.5	158.7	0.0	652.8	0.0	26.0	0.0	0.0	0	0	0
Northern Highways & Aviation												
Increased operating costs	Suppl	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund 20.0												
		20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Highways & Aviation												
Increased operating costs	Suppl	233.0	208.5	0.0	0.0	24.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund 233.0												
		233.0	208.5	0.0	0.0	24.5	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,171.0	367.2	5.0	729.3	43.5	26.0	0.0	0.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System												
Marine Vessel Operations												
Apr 26 AMD: Inlandboatmen's Union Health Insurance Settlement for FY06 and FY07	Suppl	179.0	179.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		179.0										
Sec. 20(r), Ch 30, SLA 2007 (SB 53) - AMHS FY07 operating shortfall	Suppl	9,161.1	4,749.0	68.2	39.9	704.0	0.0	0.0	3,600.0	0	0	0
1004 Gen Fund		9,161.1										
Sec. 20(q), Ch 30, SLA 2007 (SB 53) - Unpaid FY06 obligations	Suppl	1,471.7	0.0	0.0	0.0	1,471.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,471.7										
Sec. 20(s), Ch 30, SLA 2007 (SB 53) - FY07 Bargaining Unit Contract terms: MMP	SalAdj	46.2	46.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		46.2										
Sec. 20(s), Ch 30, SLA 2007 (SB 53) - FY07 Bargaining Unit Contract terms: MEBA	SalAdj	44.9	44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		44.9										
		10,902.9	5,019.1	68.2	39.9	2,175.7	0.0	0.0	3,600.0	0	0	0
*** Appropriation Total ***		10,902.9	5,019.1	68.2	39.9	2,175.7	0.0	0.0	3,600.0	0	0	0
**** Agency Total ****		12,143.9	5,386.3	73.2	839.2	2,219.2	26.0	0.0	3,600.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Debt Service

Debt Service

School Debt Reimbursement

Sec. 23, Ch 30, SLA 2007 (SB 53) - Reduce amount
necessary to pay School Debt Reimbursement
obligations in FY2007
1030 School Fnd 709.7
1044 ADRF -5,565.6

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	-4,855.9	0.0	0.0	0.0	0.0	0.0	-4,855.9	0.0	0	0	0
	-4,855.9	0.0	0.0	0.0	0.0	0.0	-4,855.9	0.0	0	0	0
*** Appropriation Total ***	-4,855.9	0.0	0.0	0.0	0.0	0.0	-4,855.9	0.0	0	0	0
**** Agency Total ****	-4,855.9	0.0	0.0	0.0	0.0	0.0	-4,855.9	0.0	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Fund Capitalization

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization												
AMHS Stabilization Fund												
Sec. 21(b), Ch 30, SLA 2007 (SB 53) - AMHS Fund negative balance												
	Suppl	10,732.3	0.0	0.0	0.0	0.0	0.0	0.0	10,732.3	0	0	0
		10,732.3	0.0	0.0	0.0	0.0	0.0	0.0	10,732.3	0	0	0
Const Budget Reserve Fund												
Sec. 57, Ch 30, SLA 2007 (SB 53) - Portion of the FY07 Surplus to the CBR												
	Suppl	50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
		50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0	0	0
Disaster Relief Fund												
Sec. 21(a), Ch 30, SLA 2007 (SB 53) - Capitalization of Fund for Declared Disasters												
	Suppl	25,301.3	0.0	0.0	0.0	0.0	0.0	0.0	25,301.3	0	0	0
		25,301.3	0.0	0.0	0.0	0.0	0.0	0.0	25,301.3	0	0	0
*** Appropriation Total ***		86,033.6	0.0	0.0	0.0	0.0	0.0	0.0	86,033.6	0	0	0
**** Agency Total ****		86,033.6	0.0	0.0	0.0	0.0	0.0	0.0	86,033.6	0	0	0

**2007 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
07 SupOp Column**

Numbers and Language

Agency: Public Education Fund

Public Education Fund

Public Education Fund

AMD: Revised projection (3/1/07) of FY07 K-12 requirements
 1004 Gen Fund 29,713.0
 FY07 DCF and SIG distribution was less than anticipated so remains in the PEF
 1004 Gen Fund 449.5
 Sec. 1, Ch. 10, SLA 2007 (SB 61) - FY07 surplus to the Public Education Fund
 1004 Gen Fund 1,000,000.0

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
MisAdj	29,713.0	0.0	0.0	0.0	0.0	0.0	0.0	29,713.0	0	0	0
MisAdj	449.5	0.0	0.0	0.0	0.0	0.0	449.5	0.0	0	0	0
Suppl	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
	1,030,162.5	0.0	0.0	0.0	0.0	0.0	449.5	1,029,713.0	0	0	0
*** Appropriation Total ***	1,030,162.5	0.0	0.0	0.0	0.0	0.0	449.5	1,029,713.0	0	0	0
**** Agency Total ****	1,030,162.5	0.0	0.0	0.0	0.0	0.0	449.5	1,029,713.0	0	0	0
***** Total - All Agencies *****	1,127,620.7	12,105.1	176.5	15,630.3	3,409.8	46.5	-1,154.4	1,097,406.9	0	0	0

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907)465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

August 27, 2007

TO: Kirsten Waid
Senate Secretary

FROM: Patty Rose
Enrolling Secretary

SUBJECT: CSSB 61(FIN) am

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in CSSB 61(FIN) am, which have been corrected in enrolling:

Page 2, line 27:
Delete "from the general fund"

Page 5, line 11:
Delete ", page 167"

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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May 11, 2007

The Honorable Lyda Green
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Green:

I have signed the following bill which was passed by the first session of the Twenty-Fifth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

CSSB 61 (FIN) AM

"An Act transferring funds to the public education fund; making supplemental and other appropriations; amending appropriations; and providing for an effective date."

Chapter No. 10

Sincerely,

Sarah Palin
Governor

Enclosure

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LAWS OF ALASKA

2007

Source
CSSB 61(FIN) am

Chapter No.
10

AN ACT

Transferring funds to the public education fund; making supplemental and other appropriations; amending appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled SB 61

AN ACT

1 Transferring funds to the public education fund; making supplemental and other
2 appropriations; amending appropriations; and providing for an effective date.

3

4 * Section 1. FUND TRANSFER. The sum of \$1,000,000,000 is appropriated from the
5 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
6 the state boarding school, and for centralized correspondence study.

7 * Sec. 2. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
8 DEVELOPMENT. (a) The amount of the seafood development tax collected under
9 AS 43.76.350 - 43.76.399 in calendar year 2005 and deposited in the general fund under
10 AS 43.76.380(d) is appropriated from the general fund to the Department of Commerce,
11 Community, and Economic Development to provide financial assistance in fiscal year 2007 to
12 qualified regional seafood development associations.

13 (b) The sum of \$1,350,000 is appropriated from Regulatory Commission of Alaska
14 receipts to the Department of Commerce, Community, and Economic Development,

-1-

Enrolled SB 61

1 Regulatory Commission of Alaska, for litigation-related costs for the fiscal years ending
2 June 30, 2007, June 30, 2008, and June 30, 2009.

3 * **Sec. 3. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$3,903,400 is appropriated
4 from the general fund to the Department of Corrections, inmate health care, for increased
5 operating costs for the fiscal year ending June 30, 2007.

6 (b) The sum of \$1,082,700 is appropriated from the general fund to the Department of
7 Corrections, Anchorage Correctional Complex, for increased operating costs for the fiscal
8 year ending June 30, 2007.

9 * **Sec. 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum of
10 \$740,271 is appropriated from the general fund to the school construction grant fund
11 (AS 14.11.005) for payment by the Department of Education and Early Development as a
12 grant under AS 14.11.015 to the Chugach School District for Chenega Bay School roof
13 replacement.

14 * **Sec. 5. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
15 \$2,315,000 is appropriated to the Department of Health and Social Services, office of the
16 commissioner, for operating costs for a comprehensive program associated with designing,
17 planning, and implementing the Legislative Medicaid Program Review Report dated
18 February 2007 from the following sources in the amounts stated:

19	Federal receipts	\$1,182,500
20	General fund	1,132,500

21 (b) Section 1, ch. 3, FSSLA 2005, page 56, lines 29 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24	[JUNEAU] Pioneer <u>Homes</u> [HOME]	1,000,000 1,000,000

25 Roof Repair and Replacement
26 (HD 1-40 [3-4])

27 (c) The sum of \$6,500,000 is appropriated to the Department of Health and Social
28 Services for the Fairbanks virology laboratory completion from the following sources in the
29 following amounts:

30	General fund	\$3,500,000
31	Interest earnings on certificates of participation	3,000,000

1 * **Sec. 6. DEPARTMENT OF LAW.** (a) The sum of \$299,100 is appropriated from the
2 public employees' retirement system fund to the Department of Law for costs incurred in the
3 investigation of actuarial services on behalf of the public employees' retirement system
4 (AS 39.35) for the fiscal year ending June 30, 2007.

5 (b) The sum of \$116,300 is appropriated from the teachers' retirement system fund to
6 the Department of Law for costs incurred in the investigation of actuarial services on behalf of
7 the teachers' retirement system (AS 14.25) for the fiscal year ending June 30, 2007.

8 * **Sec. 7. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
9 Section 1, ch. 82, SLA 2006, page 88, line 32, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12	Airport Improvement Program	<u>343,857,101</u> <u>343,857,101</u>
13		[341,857,101] [341,857,101]

14 (b) Section 1, ch. 82, SLA 2006, page 90, lines 29 - 31, is amended to read:

ALLOCATIONS	
16	Ketchikan: Snow Removal <u>3,125,000</u>
17	Equipment/Sand/Urea [1,125,000]
18	Building Construction
19	(HD 1)

20 (c) Section 1, ch. 82, SLA 2006, page 94, lines 13 - 14, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23	Surface Transportation Program	<u>355,395,200</u> <u>355,395,200</u>
24		[337,095,200] [337,095,200]

25 (d) Section 1, ch. 82, SLA 2006, page 96, lines 7 - 12, is amended to read:

ALLOCATIONS	
27	Anchorage: Areawide 1,000,000
28	Trails Rehabilitation
29	(HD 17-32)
30	<u>Anchorage: Eagle</u> <u>1,750,000</u>
31	<u>River Road</u>

1 **Rehabilitation -**
2 **Milepost 5.3 to 12.6**
3 **(HD 17-32)**
4 Anchorage: Eagle **12,200,000**
5 River Loop Road [10,200,000]
6 Reconstruction - Old
7 Glenn Highway to Eagle
8 River Road (HD 17-32)

9 (e) Section 1, ch. 82, SLA 2006, page 96, lines 25 - 30, is amended to read:

10 ALLOCATIONS

11 Anchorage: Old Seward 6,600,000
12 Highway Reconstruction -
13 O'Malley Road to Brandon
14 (HD 17-32)

15 **Anchorage: Potter Marsh 550,000**

16 **Trailhead and Access**

17 **Improvements**

18 **(HD 17-32)**

19 Anchorage: Ridesharing 670,000
20 and Transit Marketing
21 (HD 17-32)

22 (f) Section 1, ch. 82, SLA 2006, page 102, lines 9 - 13, is amended to read:

23 ALLOCATIONS

24 Unalakleet: Landfill 700,000
25 Access Road (HD 39)

26 **Unalaska: South 14,000,000**

27 **Channel Bridge**

28 **Construction (HD 37)**

29 Valdez: Mineral Creek 2,500,000
30 Bridge and Approaches
31 (HD 12)

1 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
2 3, FSSLA 2005, page 67, lines 17 - 19 (Chitina, personal use dip net fishery access area -
3 \$700,000) is reappropriated to the Department of Transportation and Public Facilities for
4 Chitina fishery access and facility improvements.

5 * **Sec. 8. OFFICE OF THE GOVERNOR.** The sum of \$775,000 is appropriated from the
6 general fund to the Office of the Governor, division of elections, for the costs associated with
7 the April 3, 2007, special advisory election required by ch. 1, 4SSLA 2006, for the fiscal year
8 ending June 30, 2007.

9 * **Sec. 9. REAPPROPRIATION OF LEGISLATIVE APPROPRIATION.** The unexpended
10 and unobligated balance, not to exceed \$600,000, of the appropriation made in sec. 58(a), ch.
11 82, SLA 2006 (Legislative Budget and Audit Committee, committee expenses) is
12 reappropriated to the Legislative Council for special session expenses for the fiscal year
13 ending June 30, 2007.

14 * **Sec. 10. LAPSE.** (a) The appropriation made by sec. 5(a) of this Act lapses June 30, 2009.

15 (b) The appropriations made by secs. 4, 5(c), and 7(g) of this Act are for capital
16 projects and lapse under AS 37.25.020.

17 * **Sec. 11. RETROACTIVITY.** (a) The appropriation made by sec. 2 of this Act is
18 retroactive to July 1, 2006.

19 (b) The appropriations made by sec. 6 of this Act are retroactive to October 1, 2006.

20 (c) The appropriation made by sec. 8 of this Act is retroactive to December 1, 2006.

21 * **Sec. 12.** This Act takes effect immediately under AS 01.10.070(c).

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SARAH PALIN
GOVERNOR

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

April 2, 2007

The Honorable Lyda Green
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Green:

I have signed the following bill which was passed by the first session of the Twenty-Fifth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

231

CSSB 82(FIN)

"An Act making supplemental appropriations and other appropriations; amending the lapse dates of certain appropriations; and providing for an effective date."

Chapter No. 6

Sincerely,

Sarah Palin
Governor

Enclosure

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LAWS OF ALASKA

2007

Source
CSSB 82(FIN)

Chapter No.
6

AN ACT

Making supplemental appropriations and other appropriations; amending the lapse dates of certain appropriations; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled SB 82

AN ACT

1 Making supplemental appropriations and other appropriations; amending the lapse dates of
2 certain appropriations; and providing for an effective date.

3

4 * Section 1. DEPARTMENT OF LAW. The sum of \$21,500,000 is appropriated from the
5 general fund to the Department of Law, oil, gas, and mining, for work related to the state gas
6 pipeline and to bringing North Slope natural gas to market, and to other oil and gas projects.

7 * Sec. 2. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$6,550,000 is
8 appropriated from the general fund to the Department of Natural Resources for gas pipeline
9 analysis.

10 (b) The sum of \$1,500,000 is appropriated from the general fund to the Department of
11 Natural Resources for oil and gas lease litigation.

12 * Sec. 3. DEPARTMENT OF REVENUE. (a) The sum of \$3,000,000 is appropriated from
13 the general fund to the Department of Revenue for matters related to commercialization of
14 North Slope gas.

-1-

Enrolled SB 82

1 (b) The sum of \$521,700 is appropriated from the general fund to the Department of
2 Revenue, tax division, for implementation costs of the petroleum production tax for the fiscal
3 year ending June 30, 2007.

4 (c) The amount necessary to issue refunds for capital expenditures and lease bids as
5 provided in AS 43.55.023(f) for the fiscal year ending June 30, 2007, is appropriated from the
6 general fund to the Department of Revenue, tax division, for the purpose of making refunds
7 under AS 43.55.023(f).

8 * **Sec. 4. AMENDMENT OF LAPSE OF CERTAIN PRIOR YEAR APPROPRIATIONS.**

9 (a) Section 34(c), ch. 82, SLA 2006, is amended to read:

10 (c) The unexpended and unobligated balance of the appropriation made in sec.
11 7(d), ch. 6, SLA 2005, lapses June 30, 2008 [2007].

12 (b) Section 64(c), ch. 3, FSSLA 2005, is amended to read:

13 (c) The appropriations made by

14 (1) sec. [SECS. 20(a), 20(c), 20(e), 20(f), AND] 37(b), ch. 3, FSSLA
15 2005, [OF THIS ACT] lapse June 30, 2007;

16 (2) secs. 20(a), 20(c), 20(e), and 20(f), ch. 3, FSSLA 2005, lapse
17 June 30, 2008.

18 (c) Section 20(d), ch. 3, FSSLA 2005, as amended by sec. 34(d), ch. 82, SLA 2006,
19 is amended to read:

20 (d) The sum of \$1,525,000 is appropriated from the general fund to the
21 Department of Natural Resources for work related to the state gas pipeline and to
22 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
23 June 30, 2006, [AND] June 30, 2007, and June 30, 2008, for the following purposes:

24 PURPOSE	ALLOCATION
25 (1) Bullen Pt. Road right-of-way permitting	\$800,000
26 (2) Division of oil and gas increased workload	675,000
27 (3) Commissioner's office increased workload	50,000

28 * **Sec. 5. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
29 **DEVELOPMENT.** (a) The sum of \$576,318 is appropriated from program receipts from the
30 seafood marketing assessment (AS 16.51.120) and from other program receipts of the Alaska
31 Seafood Marketing Institute to the Department of Commerce, Community, and Economic

1 Development, Alaska Seafood Marketing Institute, for expansion of the national consumer
2 marketing campaign for the fiscal year ending June 30, 2007.

3 (b) The sum of \$1,423,682 is appropriated from the general fund to the Department of
4 Commerce, Community, and Economic Development, Alaska Seafood Marketing Institute,
5 for expansion of the national consumer marketing campaign for the fiscal year ending
6 June 30, 2007.

7 (c) The sum appropriated in (b) of this section is intended to represent the cumulative
8 total of program receipts from the salmon marketing tax (former AS 43.76.110), from the
9 seafood marketing assessment (AS 16.51.120), and from program receipts from the Alaska
10 Seafood Marketing Institute that were collected through June 30, 2006, subject to transfer to
11 the Alaska Seafood Marketing Institute, less the cumulative total of program receipts from
12 those sources transferred to the Alaska Seafood Marketing Institute through June 30, 2006.

13 * **Sec. 6. LAPSE OF OTHER APPROPRIATIONS.** The appropriations made by secs. 1, 2,
14 and 3(a) of this Act are not one-year appropriations and lapse as provided in AS 37.25.020.

15 * **Sec. 7. RETROACTIVITY.** (a) The appropriation made by sec. 1 of this Act is retroactive
16 to October 1, 2006.

17 (b) The appropriations made by sec. 2 of this Act are retroactive to February 1, 2007.

18 * **Sec. 8. CONTINGENCY.** The appropriation made in sec. 2(a) of this Act is contingent on
19 the enactment of a bill passed by the Twenty-Fifth Alaska State Legislature that establishes
20 the Alaska Gasline Inducement Act.

21 * **Sec. 9.** Section 5 of this Act takes effect March 16, 2007.

22 * **Sec. 10.** Except as provided in sec. 9 of this Act, this Act takes effect immediately under
23 AS 01.10.070(c).