

2008 Session Fiscal Year 2009

Summary of Appropriations



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COLUMN DEFINITIONS

OPERATING COLUMNS:

08MgtPln – Authorized level of expenditures at the beginning of FY08 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

08SupRPL – FY08 supplemental operating appropriations and FY08 Revised Program--Legislature (RPLs). Capital Supplementals and Capital RPLs are excluded from this column.

Adj Base – FY08 Management Plan less one-time items, plus FY09 adjustments for position counts, funding transfers, line item transfers, and additions for statewide items (risk management and most salary and benefit increases).

GovAmd+ - FY09 operating budget as proposed by the Governor to the legislature on December 15, 2007, official amendments proposed through the 30th legislative day, the Governor's post 30-day requested changes, and the HB 4001 proposed budget request.

House - The version of the FY09 operating bill adopted by the House of Representatives.

Senate - The version of the FY09 operating bill adopted by the Senate.

Enacted – The version of the FY09 operating bill adopted by the full legislature, adjusted for vetoes.

Bills – FY09 appropriations made by fiscal notes attached to new legislation, adjusted for vetoes. This column excludes capital project fiscal notes.

Other Op – Total FY09 operating appropriations in non-operating budget bills.

H 4001 – Sums the FY09 SCS CSHB 4001(FIN) Alaska Gasline Inducement Act (AGIA) and Energy Relief Bill appropriations as adopted by the full legislature during the 2008 Fourth Special Session.

09Budget – Sums the **Enacted, Bills, Other Op and H 4001** columns to reflect the total FY09 operating budget. FY09 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY09 budget are excluded from this column because the amounts are unknown at this time.

CAPITAL COLUMNS:

LegFTSup - Fast track supplemental capital appropriations as passed by the Legislature before vetoes (SB 256).

FT Veto - Vetoed fast track supplemental capital appropriations only.

FnIFTSup - Final enacted fast track supplemental capital appropriations (Ch. 11, SLA 2008).

LegSTSup – Slow track supplemental capital appropriations as passed by the Legislature before vetoes (SB 221).

ST Veto – Vetoed slow track supplemental capital appropriations only.

FnISTSup – Final enacted slow track supplemental capital appropriations (Ch. 29, SLA 2008).

09Approp – FY09 effective capital appropriations in the capital bill (SB 221) and the Mental Health bill (HB 312) before vetoes.

09 Veto – Vetoed FY09 effective capital appropriations only.

09OthCap – Other FY09 effective capital appropriations. Specifically, those found in the AGIA/ Energy bill (HB 4001; Ch. 1, 4SSLA 2008).

09Budget – Total enacted FY09 effective capital appropriations (all bills).

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SUMMARY OF APPROPRIATIONS
2008 Session – FY09

State of Alaska Fiscal Summary and Supporting Tables

The Fiscal Summary

The Fiscal Summary is designed to provide a “big picture” of Alaska’s budget. **Page 1** of the summary provides a year-to-year comparison by budget category—operating, capital and savings—and by fund source. **Page 2** tracks changes in the Constitutional Budget Reserve Fund (CBRF) and Permanent Fund during FY08 and FY09. The amount “Due from the General Fund” to the CBRF is of particular interest; note that recent general fund deposits of nearly \$5 billion to the CBRF have reduced the general fund liability to approximately \$217 million. Once the CBRF is repaid, year-end surpluses will remain in the general fund. The chart on **page 3** summarizes budget information by funding category. The chart matches line 45 of the Fiscal Summary: pre-savings authorization for FY09. Definitions of funding categories are included with the pie chart.

Figure 1—Alaska General Fund (GF) Appropriations FY1998 – FY2009—provides a longer-term view of general fund appropriations. The chart shows that operating and capital appropriations were steady (at \$2.2 to \$2.5 billion annually) and that the state often ran a deficit before FY05. As oil prices began to increase in FY2005, operating, capital and savings appropriations increased.

Figure 2—FY09 General Fund Revenue – Fiscal Sensitivity Chart—offers a means to gauge Alaska’s fiscal health at various oil prices. The chart shows that oil must sell for about \$76/barrel in order to produce sufficient revenue to cover the \$5.98 billion FY09 budget (pre-savings authorization-line 45 of the fiscal summary). At the spring forecast price of \$83/barrel, there will be a surplus of \$1.1 billion.

Supporting Tables

Tables 1 through 11 provide details that support the numbers in the Fiscal Summary. **Table 1** shows anticipated revenue, including Oil Revenue, Non-Oil Revenue, Investment Revenue, carry-forward amounts, Net Corporate Dividends, and Federal and Other Funds.

Tables 2 through 9 show operating appropriations, categorized as Agency Operations and Statewide Operations. **Table 2** offers a summary of **tables 3 through 9**, with references to page 1 of the fiscal summary and the tables in which detailed information—on non-formula programs, K-12 education, new legislation (fiscal notes), debt service, fund capitalization, special appropriations and duplicated authorization—is provided.

Table 10 shows savings by fiscal year and funding source. Savings includes deposits to the Constitutional Budget Reserve Fund (CBRF), the Statutory Budget Reserve Fund (SBR), and the Public Education Fund (PEF) and other appropriations that are more accurately categorized as savings than as expenditures.

Table 11 summarizes capital appropriations. The table provides the total current year and prior year capital project appropriations and revised programs, capital projects funded with general obligations bonds and debt proceeds, fund capitalization, supplemental appropriations, and duplicated authorization.

Additional operating and capital reports, as well as the appropriation bills, are included within the Summary of Appropriations.

State of Alaska Fiscal Summary

(\$ millions)

	REVENUE		FY08 Budget		FY09 Enacted Budget		GF Change		
	GF	Other	Federal	Total	Federal	Other	\$	%	
1	9,723.4	2,579.6	3,358.4	15,661.3	7,523.3	3,561.3	13,608.8	(2,200.1)	-23%
2	6,604.5			6,604.5	5,438.4		5,438.4	(1,166.1)	(0.2)
3	1,973.4			1,973.4	2,084.9		2,084.9		
4	1,125.6			1,125.6	0.0		0.0		
5	19.9	6.2	2.0	28.0					
6		2,573.5	86.5	86.5		87.6	87.6		
7			3,263.9	5,843.4		3,473.7	5,997.9		
8									
9	4,160.7	1,720.2	1,045.4	6,926.3	5,310.7	1,092.6	8,140.6	1,150.0	28%
10	3,181.2	1,685.4	939.7	5,806.3	3,465.3	1,696.8	6,152.6	284.1	9%
11	3,079.5	1,717.0	919.1	5,715.6	3,415.3	990.5	6,102.6	335.8	12%
12	1,548.0	1,496.0	1,496.0	3,044.0	1,730.7	1,695.7	3,426.4	185.7	11%
13	972.3	20.8	12.1	1,005.2	1,003.3	20.8	1,038.4	31.0	3%
14	559.2	835.1	80.4	1,474.7	671.9	838.1	1,594.9	112.7	20%
15	0.0	0.0	1.5	1.5	0.0	0.0	0.0		
16	0.0	0.0	0.0	0.0	9.4	0.4	10.7		
17	0.0	0.0	0.0	0.0	0.0	0.0	0.0		
18	101.7	(31.6)	20.6	90.7	50.0	0.0	50.0	(51.7)	-51%
19	979.5	34.8	105.7	1,120.0	1,845.4	40.6	1,988.0	865.9	88%
20	681.9	34.8	103.4	820.1	1,845.4	40.6	1,988.0	1,163.5	171%
21	124.8	11.8	217.9	354.5	144.3	13.1	367.6	19.5	16%
22	455.0	0.0	22.8	455.0	791.5	27.5	847.0	763.1	2663%
23	48.7	0.0	0.0	48.7	449.6	0.0	449.6	(5.4)	-1%
24	25.0	0.0	0.0	25.0	60.0	0.0	60.0	11.3	23%
25	0.0	0.0	0.0	0.0	400.0	0.0	400.0	375.0	1500%
26	297.6	0.0	0.0	297.6	0.0	0.0	0.0		
27	(2.9)	0.0	2.3	(0.6)	0.0	0.0	0.0		
28	13.3	0.0	0.0	13.3	0.0	0.0	0.0		
29	59.0	0.0	0.0	59.0	0.0	0.0	0.0		
30	225.0	0.0	0.0	225.0	0.0	0.0	0.0		
31									
32									
33	1,301.7	858.9	211.8	2,372.3	669.0	786.8	276.7	1,732.5	-49%
34	358.8	790.1	184.1	1,333.0	669.0	786.8	276.7	1,732.5	86%
35	377.4	794.7	326.2	1,498.2	600.3	526.1	1,913.1	223.0	59%
36	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
37	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
38	2.9	0.1	83.4	86.3	140.0	0.1	188.1	137.1	4761%
39	(21.5)	(4.6)	(109.6)	(135.8)	(71.4)	(96.4)	(167.8)	(49.9)	233%
40	0.0	0.0	(210.0)	(210.0)	0.0	0.0	(524.5)		
41	942.9	68.8	27.6	1,039.4	0.0	0.0	0.0		
42	932.8	68.6	47.4	1,049.6	0.0	0.0	0.0		
43	(104.9)	(0.6)	(19.8)	(125.4)	0.0	0.0	0.0		
44	115.0	0.0	0.0	115.0	0.0	0.0	0.0		
45	5,462.4	2,579.1	1,257.1	9,298.6	5,979.7	2,524.2	9,873.2	517.3	9%
46	4,267.0		44% of Revenue		1,543.6	21% of Revenue			
47	3,578.2	0.0	0.0	3,578.2	1,195.3	0.0	1,195.3	(2,382.9)	-67%
48	(611.8)	0.0	0.0	(611.8)	1,195.3	0.0	1,195.3	1,807.1	-295%
49	0.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0	1,000.0	
50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
51	(611.8)	0.0	0.0	(611.8)	175.3	0.0	175.3	787.1	-129%
52	0.0	0.0	0.0	0.0	20.0	0.0	20.0	20.0	
53	4,190.0	0.0	0.0	4,190.0	0.0	0.0	0.0		
54	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0		
55	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0		
56	10.0	0.0	0.0	10.0	0.0	0.0	0.0		
57	180.0	0.0	0.0	180.0	0.0	0.0	0.0		
58	9,040.6	2,579.1	1,257.1	12,876.8	7,175.0	2,524.2	11,068.5	(1,865.6)	-21%
59	682.8		7% of Revenue		348.3	5% of Revenue			
60	0.0	0.6	2,101.2	2,101.8	0.0	0.0	2,192.0	2192.0	
61	0.0	0.0	1,293.2	1,293.2	0.0	0.0	1,372.0	1,372.0	
62	0.0	0.0	808.0	808.0	0.0	0.0	820.0	820.0	
63	0.0	0.6	0.0	0.6	0.0	0.0	0.0		
64	9,040.6	2,579.6	3,358.4	14,978.6	7,175.0	2,524.2	13,260.5	(1,865.6)	-21%
65	9,040.6	2,579.1	1,257.1	12,876.8	7,175.0	2,524.2	11,068.5	(1,865.6)	-21%
66	3,181.2	1,685.4	939.7	5,806.3	3,465.3	1,696.8	6,152.6	284.1	9%
67	979.5	1,496.0	1,057.7	3,533.2	1,845.4	40.6	1,988.0	865.9	88%
68	4,160.7	1,720.2	1,045.4	6,926.3	5,310.7	1,092.6	8,140.6	1,150.0	28%
69	1,301.7	858.9	211.8	2,372.3	669.0	786.8	276.7	(632.8)	-49%
70	3,578.2	0.0	0.0	3,578.2	1,195.3	0.0	1,195.3	(2,382.9)	-67%

Notes:

- (1) The Spring 2008 revenue forecast for FY08 is 0.7214 mbd at \$91.12 per barrel; the FY09 forecast is 0.689 mbd at \$83.04/bbl. (7/23/2008 DOR update of FY08 estimates)
- (2) Carryforward is money that was appropriated in a prior year that is made available for spending in FY08 via multiyear appropriations or reappropriations.
- (3) Corporate dividends include funds made available to the State by the boards of AHFC, AIDEA, and ASLC. Dividends retained by AHFC for debt service on state capital project bonds are excluded from the stated amount. Net dividends for FY08 and FY09, respectively, are AHFC-\$73.5 million and \$59.7, AIDEA-\$10 million and \$23.8 million, and ASLC-\$1.2 million and \$4.1 million.
- (4) Fiscal notes providing FY09 funding for K-12 are included on line 13 (\$118 million). Fiscal notes providing FY2010 funding for K-12 are included on line 51 (\$56.5 million).
- (5) Duplicated authorizations are in the budget twice, such as when funds flow in and out of a holding account or one agency pays another for services provided. Duplicated authorization also includes the expenditure of bond proceeds when debt service on bonds (which includes repayment of principal) will be reflected in future operating budgets.
- (6) The state is responsible for future debt service payments on airport revenue bonds and GO bonds. Bond proceeds are included on line 36 and 37 and are deducted on line 40.
- (7) The FY08 surplus (line 59) will flow, without appropriation, to the Constitutional Budget Reserve Fund, leaving the GF liability to the CBRF at about \$200 million. Once this liability is repaid, year-end surpluses will not automatically flow to the CBRF.

State of Alaska Fiscal Summary

(\$ millions)

Constitutional Budget Reserve and Permanent Fund Account Balances

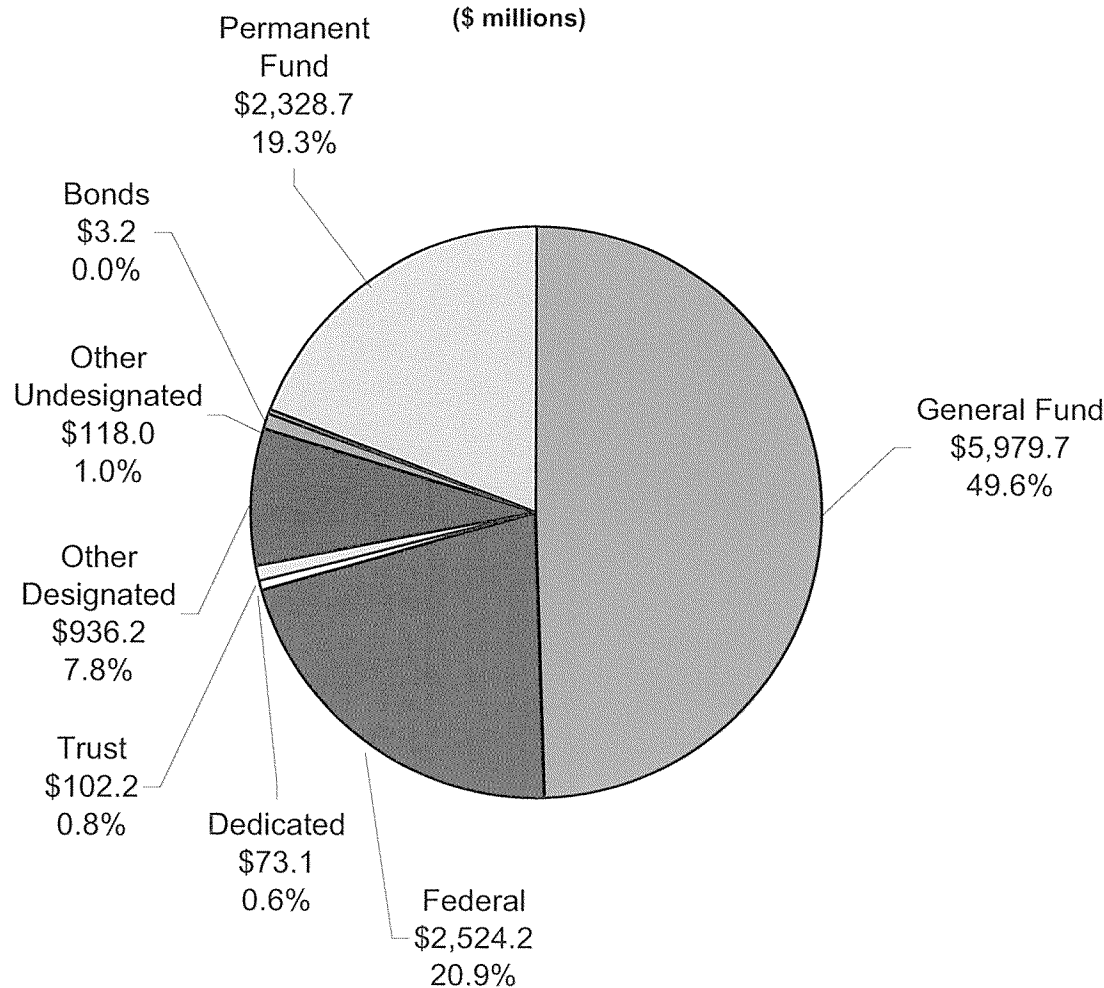
	Constitutional Budget Reserve Fund	Permanent Fund			
		Permanent Fund Total	Principal	Earnings Reserve	Unrealized Gains
FY08 Beginning Balance	2,549.1	37,827.0	27,497.0	4,132.0	6,198.0
Settlements	434.0	-	-	-	-
Net Earnings/Dedicated Revenues	253.9	(619.0)	844.0	2,971.0	(4,434.0)
Permanent Fund Inflation Proofing	-	-	808.0	(808.0)	-
Transfer to Capital Income Fund	-	(33.0)	-	(33.0)	-
Permanent Fund Dividend Payout	-	(1,293.0)	-	(1,293.0)	-
Transfer (to)/from General Fund	3,682.8	-	-	-	-
Loan to General Fund (prior year)	-	-	-	-	-
Loan to General Fund (current year)	-	-	-	-	-
Balance Adjustments	-	-	-	-	-
FY08 Projected Ending Balance	<u>6,919.8</u>	<u>35,882.0</u>	<u>29,149.0</u>	<u>4,969.0</u>	<u>1,764.0</u>
Net Additions to Account Balance	<u>4,370.7</u>	<u>(1,945.0)</u>	<u>1,652.0</u>	<u>837.0</u>	<u>(4,434.0)</u>
Due from the General Fund	1,565.6				
FY09 Projected Beginning Balance	6,919.8	35,882.0	29,149.0	4,969.0	1,764.0
Settlements	20.0	-	-	-	-
Net Earnings/Dedicated Revenues	530.4	3,502.0	674.0	2,267.0	561.0
Permanent Fund Inflation Proofing	-	-	820.0	(820.0)	-
Transfer to Capital Income Fund	-	(28.0)	-	(28.0)	-
Permanent Fund Dividend Payout	-	(1,370.0)	-	(1,370.0)	-
Transfer (to)/from General Fund	1,348.3	-	-	-	-
Loan to General Fund (prior year)	-	-	-	-	-
Loan to General Fund (current year)	-	-	-	-	-
Balance Adjustments	-	-	-	-	-
FY09 Projected Ending Balance	<u>8,818.5</u>	<u>37,986.0</u>	<u>30,643.0</u>	<u>5,018.0</u>	<u>2,325.0</u>
Net Additions to Account Balance	<u>1,898.7</u>	<u>2,104.0</u>	<u>1,494.0</u>	<u>49.0</u>	<u>561.0</u>
Due from the General Fund	217.3				

CBR information is from the Revenue Sources Book, as of April 2008.

Permanent Fund information is from the APFC July 31, 2008 financial projections

State of Alaska Fiscal Summary

FY09 Operating & Capital Budgets Unduplicated Appropriations by Category (excludes \$1,195.3 GF savings)



Definitions of Funds

General Fund expenditures include general fund match, general fund program receipts, general fund mental health, and "pure" general fund expenditures.

Permanent Fund expenditures include inflation proofing deposits into the fund, dividends and administrative costs. They also include special deposits to the fund and use of earnings as appropriated by the legislature.

Federal expenditures include all federal funds received and spent by the State. Federal funds typically can be used only for the specific purposes for which they are received.

Dedicated expenditures as provided for in the Constitution include expenditures by the School Fund (cigarette tax), Public School Fund, Second Injury Fund, Fisherman's Fund and the Fish and Game Fund.

Trusts include the Alaska Advance College Tuition Savings Fund, the Alyeska Settlement Fund, the Mental Health Trust, the Exxon Valdez Oil Spill Restoration Fund and several funds associated with public employee retirement systems.

Other Undesignated includes all non-federal, non-general fund codes that are not designated for a specific purpose by statute.

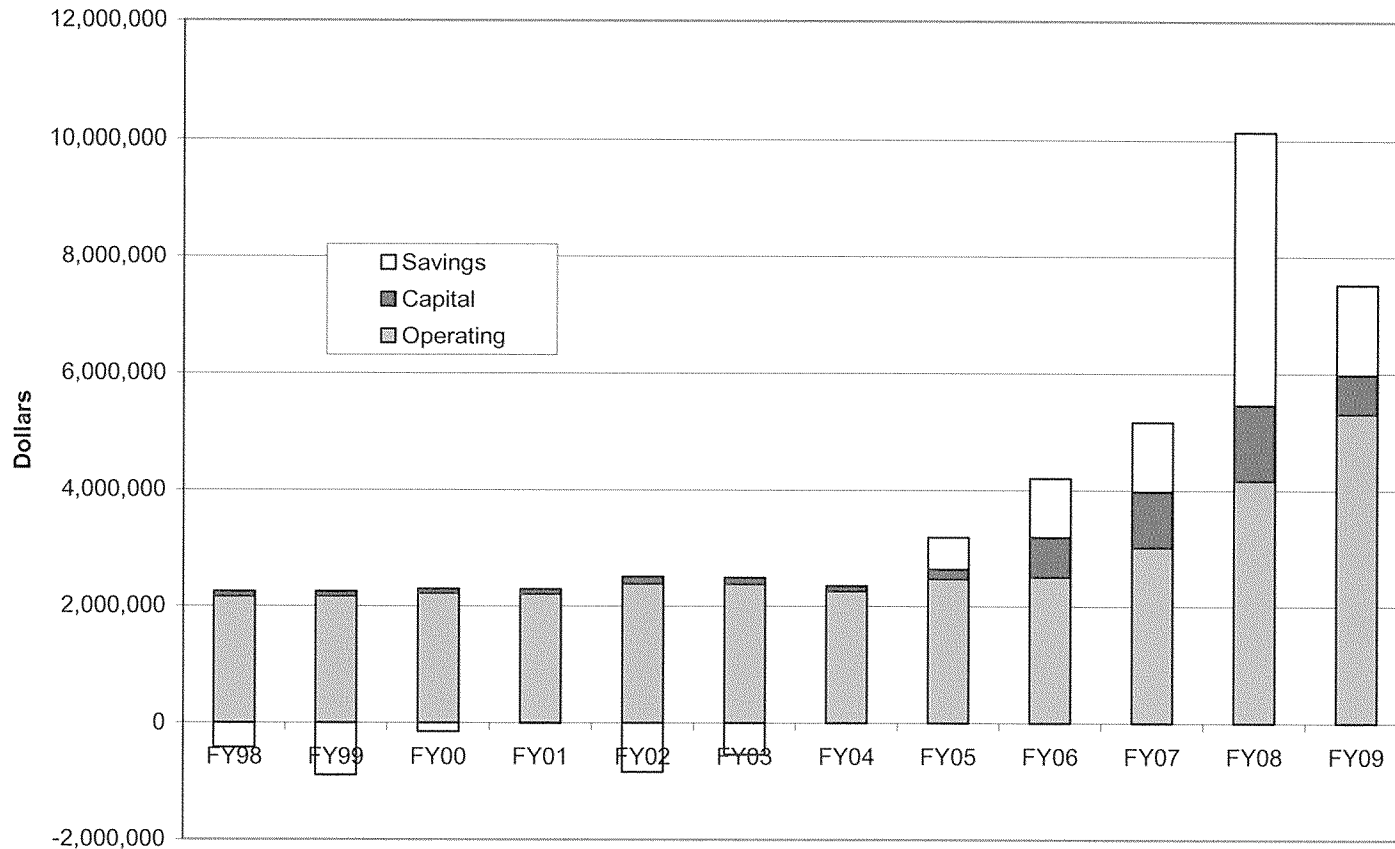
Other Designated includes all non-federal, non-general fund codes that are designated for a specific purpose by statute.

Bonds includes proceeds of bonds for which debt service payments will not appear in future budgets.

State of Alaska Fiscal Summary

Figure 1. Alaska General Fund Appropriation Summary

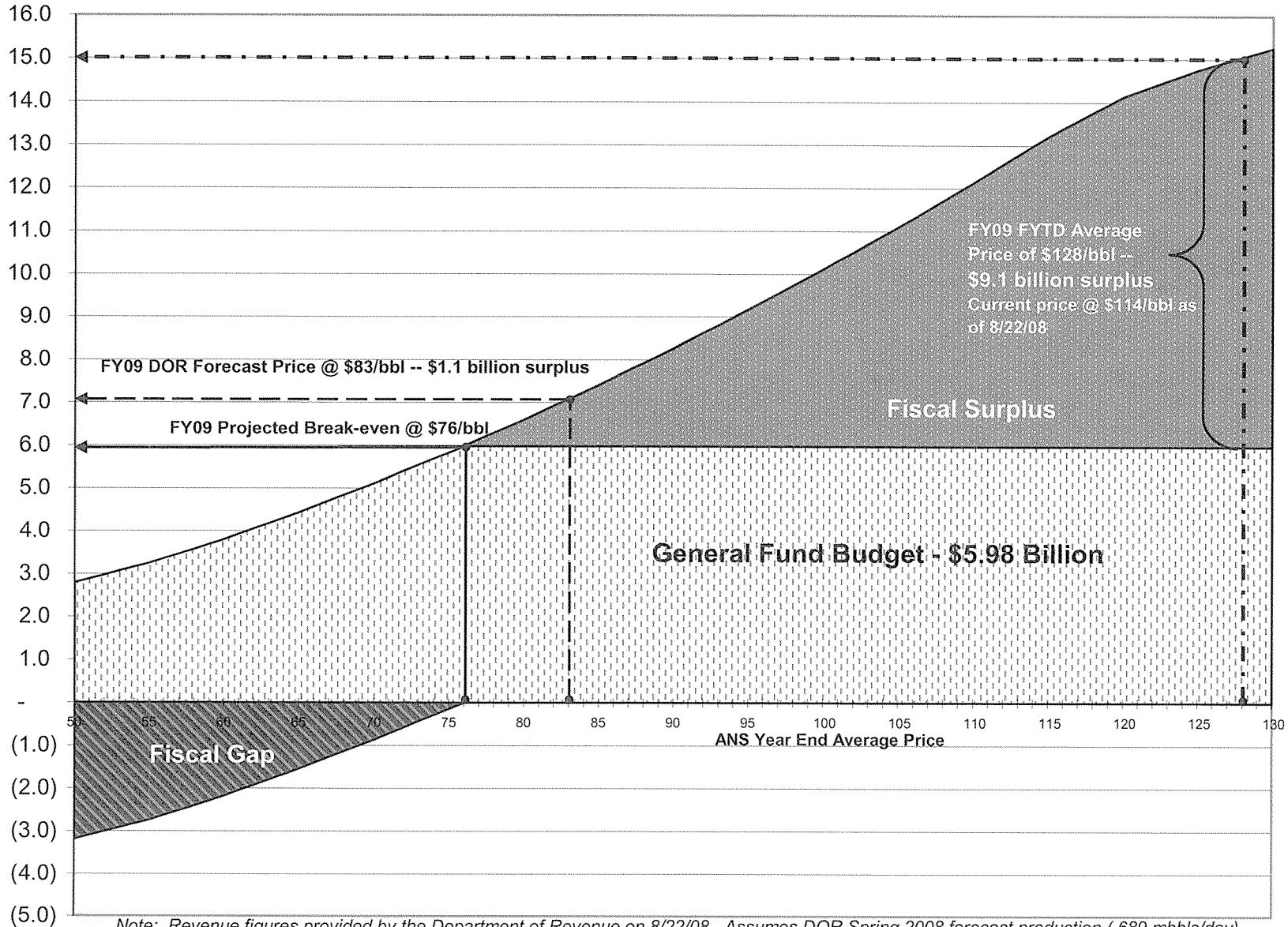
Alaska General Fund Appropriations-FY1998--FY2009



State of Alaska Fiscal Summary

Figure 2. FY09 General Fund Revenue - Fiscal Sensitivity

(\$ billions)



Note: Revenue figures provided by the Department of Revenue on 8/22/08. Assumes DOR Spring 2008 forecast production (.689 mbbls/day) and cost estimates. Revenue figures include sources not directly affected by oil prices. Budget figures include both operating and capital less savings.

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 1. Unrestricted General Fund Revenue Summary

(\$ millions)

	FY07 Actual	FY08 Preliminary	Spring 08 Forecast for FY09
Oil Price/Production Forecast			
Price (per barrel)	\$71.76	\$91.12	\$83.04
Production (million barrels per day)	0.740	0.721	0.689
	FY07 Actual	FY08	FY09
Oil Revenue	4,481.4	8,920.5	6,815.6
Production Tax	2,208.4	5,939.9	4,051.3
Royalties	1,613.0	2,293.3	2,011.7
Property Tax	65.6	81.5	59.1
Corporate Petroleum Income Tax	594.4	605.8	693.6
Non-Oil Revenue (Except Investments)	537.1	550.9	476.8
Taxes	437.3	435.5	371.0
Charges for Services (Marine highways, park fees, land-disposal fees)	28.5	28.3	28.6
Fines and Forfeitures	7.8	9.5	8.6
Licenses and Permits	42.0	39.2	40.9
Rents and Royalties	11.8	14.6	10.1
Other	9.7	23.8	17.6
Investment Revenue	140.1	232.1	230.9
Total Unrestricted GF Revenue	5,158.6	9,703.5	7,523.3
Miscellaneous Carry Forward	21.7	19.9	-
Available to Spend	5,180.3	9,723.4	7,523.3

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 2. Total FY09 Appropriations

(\$ thousands)

	Fiscal Summary Line	Table Reference	General Funds	Federal Funds	Other Funds	Total
Agency Operations Total	10		3,465,303.2	1,696,795.2	990,523.5	6,152,621.9
Total Agency Operations (Non-formula)	12	3	1,730,716.0	837,544.3	1,595,721.1	4,163,981.4
K-12 Formula Programs	13	4	1,003,292.7	20,791.0	14,300.0	1,038,383.7
Appropriations		4	885,298.7	20,791.0	14,300.0	920,389.7
New Legislation		4	117,994.0	-	-	117,994.0
Other Formula Programs	14	4	671,880.0	838,103.9	84,909.8	1,594,893.7
New Legislation	16	5	9,414.5	356.0	962.5	10,733.0
Non-Formula		5	9,294.7	400.0	962.5	10,657.2
Formula other than K-12		5	119.8	(44.0)	-	75.8
Duplicated Funds (Agency Operations)	17	6	-	-	(705,369.9)	(705,369.9)
Supplemental Placeholder	18		50,000.0	-	-	50,000.0
Statewide Operations Total	19		1,845,411.7	40,555.2	102,046.0	1,988,012.9
Debt Service Table	21	7	144,274.7	13,055.2	210,271.3	367,601.2
Fund Capitalization Table (Excluding Permanent Fund)	22	8	791,514.5	27,500.0	27,967.5	846,982.0
Operating Specials Table	23-25	9	909,622.5	-	-	909,622.5
Duplicated Funds (Statewide)	26	6	-	-	(136,192.8)	(136,192.8)
Total Unduplicated Operating Appropriations (Excluding Permanent Fund)	9		5,310,714.9	1,737,350.4	1,092,569.5	8,140,634.8
Capital Appropriations Total	33	11	668,969.0	786,827.2	276,736.2	1,732,532.3
Project Appropriations (including G.O. Bonds & Debt Proceeds)	35-37	11	600,327.1	786,727.2	869,709.3	2,256,763.5
Fund Capitalization Table (Excluding Permanent Fund)	38	8	140,000.0	100.0	28,000.0	168,100.0
Capital Vetoes	39	11	(71,358.1)	-	(96,430.3)	(167,788.4)
Duplicated Funds (Agency Operations)	40	11	-	-	(524,542.8)	(524,542.8)
Savings Total	47	10	1,195,292.9	-	-	1,195,292.9
Permanent Fund Appropriation	60		-	-	2,192,000.0	2,192,000.0
Permanent Fund Dividends	61		-	-	1,372,000.0	1,372,000.0
Permanent Fund Inflation Proofing	62		-	-	820,000.0	820,000.0
Total FY09 Authorization (unduplicated)	64		7,174,976.8	2,524,177.6	3,561,305.7	13,260,460.0

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Table 3. FY09 Non-Formula Operating Appropriations

Ch. 27, SLA 2008 (Operating-HB310), Ch. 29, SLA 2008 (Capital-SB221), Ch. 1, 4SSLA 2008 (Energy-HB4001)

(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
Total Agency Operations			1,730,716.0	837,544.3	1,595,721.1	4,163,981.4
Numbers Section	27	1	1,654,855.5	835,374.3	1,585,574.8	4,075,804.6
Language Sections			75,860.5	2,170.0	10,146.3	88,176.8
DOA for State Officers Compensation Commission Costs	29	59	7.5	-	-	7.5
DCCED Grants Administration Costs	29	60(c) & 5(c)	164.0	-	110.0	274.0
DEED School Performance Incentives	27	12	4,800.0	-	-	4,800.0
DEED Technical and Vocational Education	29	71	-	-	120.2	120.2
Governor's Office Fuel and Utility Costs	27	19(a)	44,000.0	-	-	44,000.0
Governor's Office Statewide Primary and General Elections Costs	27	19(e)	3,670.8	-	-	3,670.8
Governor's Office Design Costs for New State Seal	29	67(a)	5.0	-	-	5.0
HSS Energy Assistance Program	29	64(b)	10,000.0	-	-	10,000.0
HSS Community Initiative Matching Grants	29	64(a)	164.4	-	-	164.4
DOL&WD Technical and Vocational Education	29	71	-	-	1,704.3	1,704.3
DMVA Veterans' Memorial Endowment Fund	27	15	-	-	12.4	12.4
DNR Fire Suppression	27	16(a)	-	2,000.0	-	2,000.0
DNR Petroleum Systems Integrity Office	27	16(b)	523.0	-	-	523.0
DNR Mine Reclamation Trust	27	22(k)	-	-	100.0	100.0
DNR Bond Claims	27	23	-	-	100.0	100.0
DNR Gas Pipeline Implementation	1	8	5,500.0	-	-	5,500.0
DPS Drug and Alcohol Enforcement Efforts	27	17(a)	1,393.2	-	-	1,393.2
DPS Rural Alcohol Interdiction Program	27	17(c)	1,270.0	-	-	1,270.0
DOR Child Support Enforcement Operations	27	18(a)	-	-	43.0	43.0
DOR Treasury Division CBR Management Fees	27 & 29	28(c) & 72(c)	-	-	4,325.7	4,325.7
DOR Loss of Motor Fuel (Aviation) Tax	1	7	100.0	-	-	100.0
DOR Alaska Resource Rebate Program Administrative Costs	1	1(b)	600.0	-	-	600.0
DOT/PF National Forest Receipts Transfer	27	11(a)(1)	-	170.0	-	170.0
DOT/PF Kennicott Service Costs for Tustumena Replacement	29	66(a) & (b)	2,297.6	-	1,950.0	4,247.6
DOT/PF IBU Collective Bargaining Agreement	29	66(g)	1,363.0	-	-	1,363.0
DOT/PF Whittier Tunnel Service Costs	29	66(h)	-	-	500.0	500.0
University - License Plates Fees for Alumni Programs	27	20	2.0	-	-	2.0
University - Technical and Vocational Education	29	71	-	-	1,180.7	1,180.7

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 4. FY09 Formula Operating Appropriations

Ch. 27, SLA 2008 (Operating-HB310), Ch. 28, SLA 2008 (Mental Health-HB312), Ch. 9, SLA 2008 (Education-HB273), Ch. 1, 4SSLA 2008 (Energy-HB4001)
(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
K-12 Formula Programs			1,003,292.7	20,791.0	14,300.0	1,038,383.7
Subtotal-Appropriations			885,298.7	20,791.0	14,300.0	920,389.7
DEED K-12 Foundation Program - Base Support	27	1	832,279.7	20,791.0	14,300.0	867,370.7
DEED Pupil Transportation	27	1	53,019.0	-	-	53,019.0
Subtotal-Fiscal Notes			117,994.0	-	-	117,994.0
DEED Foundation Program - Base Student Adjustment	9		22,380.6	-	-	22,380.6
DEED Foundation Program - Grants for District Cost Factors	9		48,316.5	-	-	48,316.5
DEED Foundation Program - Intensive Needs	9		41,318.4	-	-	41,318.4
DEED Foundation Program - Hold Harmless	9		480.9	-	-	480.9
DEED Pupil Transportation	9		5,497.6	-	-	5,497.6
Other Formula Programs			671,880.0	838,103.9	84,909.8	1,594,893.7
DOA Unlicensed Vessel Participant Annuity	27	1	50.0	-	-	50.0
DOA Elected Public Officers Retirement System Benefits (EPORS)	27	1	1,778.1	-	-	1,778.1
DCCED Payment in Lieu of Taxes (PILT)	27	1	-	6,426.6	-	6,426.6
DCCED National Forest Receipts	27	1	-	9,403.4	-	9,403.4
DCCED Fisheries Taxes	27	1	-	-	3,600.0	3,600.0
DCCED Power Cost Equalization	1 & 27	2(b)&1	23,000.0	-	28,160.0	51,160.0
HSS Behavioral Health Appropriations	27 & 28	1&1	76,280.3	104,188.5	2,400.0	182,868.8
HSS Children's Services Appropriations	27 & 28	1&1	34,687.0	24,645.4	4,037.8	63,370.2
HSS Adult Preventative Medicaid Services Appropriations	27 & 28	1&1	1,877.0	6,831.8	1,400.0	10,108.8
HSS Health Care Services Appropriation	27	1	251,257.1	442,287.2	21,889.8	715,434.1
HSS Public Assistance Appropriation	27 & 1	1&3	113,272.3	52,089.1	20,542.4	185,903.8
HSS Senior and Disabilities Services Appropriations	27 & 28	1&1	157,271.7	185,988.1	2,879.8	346,139.6
HSS Departmental Support Services Appropriations	27 & 28	1&1	-	6,243.8	-	6,243.8
DMVA National Guard Retirement Benefits	27	1	750.8	-	-	750.8
DEED Public Education Fund - Boarding Home Grants	27	1	1,340.8	-	-	1,340.8
DEED Public Education Fund - Youth in Detention	27	1	1,100.0	-	-	1,100.0
DEED Public Education Fund - Special Schools	27	1	3,132.8	-	-	3,132.8
DEED Public Education Fund - Alaska Challenge Youth Academy	27	1	6,082.1	-	-	6,082.1

**SUMMARY OF APPROPRIATIONS
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Table. 5 Fiscal Notes Attached to New Legislation

(\$ thousands)

							GF	FEDERAL	OTHER	Total
Total							188,700.1	356.0	962.5	190,018.6
K-12 Formula Appropriations (Included in Table 4)							117,994.0	-	-	117,994.0
Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Description	GF	FEDERAL	OTHER	Total
HB 273	Education Funding		Public Education Fund	Public Education Fund	Ch. 9, SLA 2008	Education Funding	112,496.4			112,496.4
HB 273	Education Funding		Public Education Fund	Public Education Fund	Ch. 9, SLA 2008	Education Funding	5,497.6			5,497.6
Non-Formula Appropriations							9,294.7	400.0	962.5	10,657.2
Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Description	GF	FEDERAL	OTHER	Total
HB 19	LTD. Driver's Licenses/Ignition Interlock	DOA	Motor Vehicles	Motor Vehicles	Ch 97, SLA 2008	LTD. Driver's Licenses/Ignition Interlock			76.0	76.0
HB 65	Personal Information & Consumer Credit	DOA	ETS	ETS	Ch. 92, SLA 2008	Personal Information & Consumer Credit	2,040.6			2,040.6
HB 65	Personal Information & Consumer Credit	DLWD	Commissioner and Administrative Services	Data Processing	Ch. 92, SLA 2008	Personal Information & Consumer Credit	148.6			148.6
HB 75	Drivers License: Alcohol Awareness/Minor	DOA	Motor Vehicles	Motor Vehicles	Ch. 118, SLA 2008	Drivers License: Alcohol Awareness/Minor			30.0	30.0
HB 125	Budget Planning & Long Range Fiscal Plan	OOG	OMB	OMB	Ch. 86, SLA 2008	Budget Planning & Long Range Fiscal Plan	90.8			90.8
HB 147	Tourism Contract: State Funds and Match	DCCED	QTA Contracts	QTA Contracts	Ch. 103, SLA 2008	Tourism Contract: State Funds and Match	4,794.9			4,794.9
HB 152	Establish Renewable Energy Fund/Account	DCCED	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Ch. 31, SLA 2008	Establish Renewable Energy Fund/Account	226.0			226.0
HB 166	Perm. Fund Div.: Contribution/Executions	DOR	Taxation and Treasury	PFD Division	Ch. 41, SLA 2008	Perm. Fund Div.: Contribution/Executions			542.5	542.5
HB 176	Create Fort Rouseau Causeway Park	DNR	Parks and Recreation Mgmt.	Parks Management	Ch. 10, SLA 2008	Create Fort Rouseau Causeway Park	18.1			18.1
HB 281	Campaign Finance Complaints/Disclosure	DOA	APOC	APOC	Ch. 95, SLA 2008	Campaign Finance Complaints/Disclosure	104.3			104.3
HB 281	Campaign Finance Complaints/Disclosure	DOL	Civil Division	Labor & State Affairs	Ch. 95, SLA 2008	Campaign Finance Complaints/Disclosure	85.9			85.9
HB 314	GO Bonds for Transportation Projects	OOG	Elections	Elections	Ch. 30, SLA 2008	GO Bonds for Transportation Projects	1.5			1.5
HB 314	GO Bonds for Transportation Projects	DOR	Tax & Treasury	Treasury Division	Ch. 30, SLA 2008	GO Bonds for Transportation Projects	1.0			1.0
HB 320	Search & Rescue: Certification/Work Comp	DPS	Alaska State Troopers	Search & Rescue	Ch. 98, SLA 2008	Search & Rescue: Certification/Work Comp	106.4			106.4
HB 321	Salmon Product Development Tax Credit	DOR	Tax & Treasury	Tax Division	Ch. 8, SLA 2008	Salmon Product Development Tax Credit	7.0			7.0
HB 330	Noxious Weeds and Invasive Plants	DNR	Resource Development	North Latitude Plant Material Center	Ch. 102, SLA 2008	Noxious Weeds and Invasive Plants	80.0			80.0
HB 338	Power Project Fund/Bulk Fuel Loan Fund	DCCED	Comm. Asst.& Ec Dev.	Community & Regional Affairs	Ch. 110, SLA 2008	Power Project Fund/Bulk Fuel Loan Fund			108.0	108.0
SB 57	Marine Parks Additions & Management	DNR	Parks and Recreation Mgmt.	Parks Mgmt.	Ch. 52, SLA 2008	Marine Parks Additions & Management	15.9			15.9
SB 158	Shirley Demientieff Memorial Bridge	DOTPF	Facilities and Maintenance Operations	Northern Region Facilities	Ch. 54, SLA 2008	Shirley Demientieff Memorial Bridge	7.5			7.5
SB 185	Sex Offender/Child Kidnapper Registration	DPS	Statewide Support	Records & Identification	Ch. 42, SLA 2008	Sex Offender/Child Kidnapper Registration	42.0			42.0

**SUMMARY OF APPROPRIATIONS
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Table. 5 Fiscal Notes Attached to New Legislation (Continued)

Non-Formula Appropriations (continued)							GF	FEDERAL	OTHER	Total
Bill	Short Title	Agency	Appropriation	Allocation	Chapter	Description				
SB 196	Prescription Database	DCCED	Corp. Bus. & Prof. Licensing	Corp. Bus. & Prof. Licensing	Ch. 84, SLA 2008	Prescription Database		400.0		400.0
SB 214	Hunting by Military, Coast Gd., Dependents	DFG	Administration & Support	Administration and Support	Ch. 51, SLA 2008	Hunting by Military, Coast Gd., Dependents	59.8			59.8
SB 216	Purple Heart Trail	DOTPF	Highways/Aviation & Facilities	Northern Region Hwys & Aviation	Ch. 23, SLA 2008	Purple Heart Trail	150.0			150.0
SB 230	Film Office/Film Production Tax Credit	DCCED	Comm Assist & Ec. Dev	Office of Econ. Dev.	Ch. 63, SLA 2008	Film Office/Film Production Tax Credit	290.0			290.0
SB 249	Capstone Avionics Fund/Loans	DCCED	Investments	Investments	Ch. 15, SLA 2008	Capstone Avionics Fund/Loans			119.8	119.8
SB 254	AK Regional Economic Assistance Program	DCCED	Comm Assist & Ec. Dev	Office of Econ. Dev.	Ch. 69, SLA 2008	AK Regional Economic Assistance Program			13.1	13.1
SB 254	AK Regional Economic Assistance Program	DCCED	AIDEA	AIDEA	Ch. 69, SLA 2008	AK Regional Economic Assistance Program			13.1	13.1
SB 265	Sex Offenders & Child Kidnappers: PFD	DOL	Criminal Division	Criminal Appeals/Special Litigation	Ch. 75, SLA 2008	Sex Offenders & Child Kidnappers: PFD	200.0			200.0
SB 265	Sex Offenders & Child Kidnappers: PFD	DOR	Perm Fund Div. Division	Perm Fund Div. Division	Ch. 75, SLA 2008	Sex Offenders & Child Kidnappers: PFD			60.0	60.0
SB 265	Sex Offenders & Child Kidnappers: PFD	DPS	Alaska State Troopers	Alaska Bureau of Investigation	Ch. 75, SLA 2008	Sex Offenders & Child Kidnappers: PFD	248.0			248.0
SB 265	Sex Offenders & Child Kidnappers: PFD	DPS	Statewide Support	Alaska Criminal Records & Identification	Ch. 75, SLA 2008	Sex Offenders & Child Kidnappers: PFD	38.0			38.0
SB 285	State Intervention in School District	DEED	Education Support Services	Executive Administration	Ch. 70, SLA 2008	State Intervention in School District	538.4			538.4
Formula other than K-12							119.8	(44.0)	-	75.8
HB 273	Education Funding	DEED	K-12 Support	AK Challenge Youth Academy	Ch. 9, SLA 2008	Education Funding	161.8			161.8
SB 196	Prescription Database	DHSS	Health Care Services	Medicaid Services	Ch. 84, SLA 2008	Prescription Database	(42.0)	(44.0)		(86.0)
Fund Capitalization (Included in Table 8)							4,800.0	-	-	4,800.0
SB 249	Capstone Avionics Fund/Loans	Fund Cap.	Fund Capitalization	AK Capstone Avionics RLF	Ch. 15, SLA 2008	Capstone Avionics Fund/Loans	4,800.0			4,800.0
Appropriations to Savings (Included in Table 10)							56,491.6	-	-	56,491.6
HB 273	Education Funding	Public Education Fund	Public Education Fund	Public Education Fund	Ch. 9, SLA 2008	Education Funding	56,491.6			56,491.6
Fiscal Notes that were Vetoed or are associated with bills that did not pass							1,151.8	1,693.1	(49.0)	2,795.9
HB 236	Deceased Veteran Death Certificate/Honor	DMVA	Military and Veterans Affairs	Veterans' Services	DID NOT PASS		5.0			5.0
HB 236	Deceased Veteran Death Certificate/Honor	DHSS	Public Health	Bureau of Vital Statistics	DID NOT PASS		50.0		(50.0)	-
HB 257	Aquatic Farm Products/Fisheries Loans	DNR	Resource Development	Agriculture Development	DID NOT PASS		11.5			11.5
HB 260	State Officers Compensation Commission	DOA	Central Administrative Services	Personnel	DID NOT PASS		7.5			7.5
HB 307	Assaults: Repeat Offenders	DOL	Criminal	Criminal Justice Litigation	VETO		142.9			142.9
HB 359	Probation and Minor Consuming	COURTS	Trial Courts	Trial Courts	DID NOT PASS		29.8			29.8
HJR 28	Const. Am: Budget Res. Fund/Oil & Gas Tax	OOG	Elections	Elections	DID NOT PASS		1.5			1.5
SB 212	Medical Assistance Eligibility	DHSS	Health Care Services	Medicaid Services	DID NOT PASS		770.1	1,504.2		2,274.3
SB 212	Medical Assistance Eligibility	DHSS	Public Assistance	Public Assistance Field Services	DID NOT PASS		38.4	34.4	1.0	73.8
SB 212	Medical Assistance Eligibility	DHSS	Behavioral Health	Behavioral Health Medicaid Services	DID NOT PASS		95.1	154.5		249.6

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Table 6. FY09 Duplicated Authorization

(\$ thousands)

		Fiscal Summary Line	General Funds	Federal Funds	Other Funds	Total
Total Duplicated Fund Sources			-	-	841,562.7	841,562.7
Agency Operations Duplicated Authorization		17	-	-	705,369.9	705,369.9
Code	Fund Source					
1007	Interagency Receipts				329,196.50	329,196.5
1026	Highways Equipment Working Capital Fund				27,116.10	27,116.1
1050	Permanent Fund Dividend Fund				20,685.70	20,685.7
1052	Oil/Hazardous Release Prevention & Response Fund				13,922.3	13,922.3
1055	Interagency Oil and Hazardous Waste				707.5	707.5
1061	Capital Improvement Project Receipts				167,386.6	167,386.6
1075	Alaska Clean Water Fund				66.70	66.7
1081	Information Services Fund				35,759.10	35,759.1
1089	Power Cost Equalization Fund				28,160.00	28,160.0
1145	Art in Public Places Fund				30.0	30.0
1147	Public Building Fund				10,475.7	10,475.7
1171	PFD Appropriations in Lieu of Dividends to Criminals				16,850.9	16,850.9
1174	University of Alaska Intra-Agency Transfers				53,121.00	53,121.0
1194	Fish and Game Nondedicated Receipts				1,673.80	1,673.8
1208	Bulk Fuel Bridge Loan Fund				218.00	218.0
Statewide Operations Duplicated Authorization		26	-	-	136,192.8	136,192.8
Code	Fund Source					
1075	Alaska Clean Water Fund				2,050.00	2,050.0
1100	Alaska Drinking Water Fund				1,115.0	1,115.0
1144	Clean Water Fund Bond Receipts				125,527.8	125,527.8
1198	F&G Revenue Bond Redemption Fund				7,500.00	7,500.0

SUMMARY OF APPROPRIATIONS
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Table 7. Debt Service/ Reimbursement

Ch. 11, SLA 2008 (Supplemental-SB256), Ch. 27, SLA 2008 (Operating-HB310)
(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
Total Debt Service/ Reimbursement			141,366.8	13,055.2	212,609.0	367,031.0
FY09 Debt Service/ Reimbursement			144,274.7	13,055.2	210,271.3	367,601.2
Alaska Debt Retirement Fund (Capitalization)	27	22(a)	107,043.3	13,055.2	630.6	120,729.1
General Obligation Bonds	27	27(c-f)	-	-	43,865.8	43,865.8
International Airport Revenue Bonds	27	27(g)	-	-	50,027.4	50,027.4
Alaska Clean Water Fund Revenue Bonds	27	27(h)	-	-	2,050.0	2,050.0
Alaska Drinking Water Fund Revenue Bonds	27	27(i)	-	-	1,115.0	1,115.0
Certificates of Participation	27	27(j)	-	-	8,061.3	8,061.3
Atwood Building	27	27(k)	3,467.1	-	-	3,467.1
Jails (Anchorage, Spring Creek, Yukon Kuskokwim, Point MacKenzie)	27	27(l)	22,424.6	-	-	22,424.6
Atwood Building Parking Garage	27	27(m)	3,303.5	-	-	3,303.5
School Debt Reimbursement	27	27 (n)	-	-	97,021.2	97,021.2
Capital Project Debt Reimbursement	27	27(o)	8,036.2	-	-	8,036.2
Sport Fish Hatchery Revenue Bonds	27	27(p)	-	-	7,500.0	7,500.0
FY08 Supplemental Debt Reimbursement			(2,907.9)	-	2,337.7	(570.2)
Atwood Building Parking Garage	11	30(a)	(2,907.9)	-	-	(2,907.9)
General Obligation Bonds	11	30(b)	-	-	2,337.7	2,337.7

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 8. Fund Capitalization

Ch. 27, SLA 2008 (Operating-HB310), Ch. 29, SLA 2008 (Capital-SB221), Ch. 1, 4SSLA 2008 (Energy-HB4001)
(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
Total Fund Capitalization			1,049,714.5	27,600.0	55,967.5	1,133,282.0
FY09 Operating and Capital Fund Capitalization Total			931,514.5	27,600.0	55,967.5	1,015,082.0
FY09 Operating Budget Fund Capitalizations			791,514.5	27,500.0	27,967.5	846,982.0
Alaska Capstone Avionics Revolving Loan Fund	27	2	4,800.0	-	-	4,800.0
Power Cost Equalization and Rural Electric Cap. Fund	27	22(b)	9,353.8	-	16,067.5	25,421.3
Fish and Game Fund	27	22(d) & (p)	2,315.7	-	1,520.4	3,836.1
Oil/Hazardous Substance Release Prevention Account	27	22 (e)(1)	12,650.0	-	-	12,650.0
Alaska Children's Trust	27	22(g)	-	-	29.5	29.5
Disaster Relief Fund	27	22 (i-j)	7,000.0	9,000.0	-	16,000.0
Alaska Clean Water Fund	27	22(l)	-	10,200.0	2,040.0	12,240.0
Alaska Drinking Water Fund	27	22(m)	550.0	8,300.0	1,110.0	9,960.0
Fish and Game Revenue Bond Redemption Fund	27	22(o)	-	-	7,200.0	7,200.0
Bulk Fuel Revolving Loan Fund	27	22(t)	45.0	-	-	45.0
Bulk Fuel Bridge Loan Fund	1	5(c)	-	-	0.1	0.1
Permanent Fund Dividend Fund	1	1(a)	744,000.0	-	-	744,000.0
Bulk Fuel Revolving Loan Fund	1	5(a)	5,500.0	-	-	5,500.0
Bulk Fuel Bridge Loan Fund	1	5(b)	5,300.0	-	-	5,300.0
FY09 Capital Budget Fund Capitalizations			140,000.0	100.0	28,000.0	168,100.0
Alaska Capital Income Fund	27	9(d)	-	-	28,000.0	28,000.0
Election Fund	29	36(a)(1)	-	100.0	-	100.0
AGIA Reimbursement Fund	1	1(a)	30,000.0	-	-	30,000.0
Energy Efficient Home Grant Fund	1	4	60,000.0	-	-	60,000.0
Renewable Energy Fund	1	6(a)	50,000.0	-	-	50,000.0
FY08 Supplemental Fund Capitalization Total			118,200.0	-	-	118,200.0
FY08 Supplemental Operating Budget Fund Capitalizations			3,200.0	-	-	3,200.0
Oil/Hazardous Substance Release Prevention Account			2,000.0	-	-	2,000.0
Power Cost Equalization and Rural Electric Cap. Fund			1,200.0	-	-	1,200.0
FY08 Supplemental Capital Budget Fund Capitalizations			115,000.0	-	-	115,000.0
Marine Highway System Vessel Replacement Fund	29	36(c)	60,000.0	-	-	60,000.0
Information Services Fund	29	36(e)	5,000.0	-	-	5,000.0
Renewable Energy Fund	29	36(h)	50,000.0	-	-	50,000.0

SUMMARY OF APPROPRIATIONS
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Table 9. Special Appropriations

Ch. 11, SLA 2008 (Supplemental-SB256), Ch. 27, SLA 2008 (Operating-HB310), Ch. 29, SLA 2008 (Capital-SB221)
(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
Total Special Appropriations			1,147,917.8	-	-	1,147,917.8
FY09 Specials			909,622.5	-	-	909,622.5
FY09 Total Direct Appropriations to Retirement			449,622.5	-	-	449,622.5
Direct Appropriations to Teachers Retirement System	27	13(a)	206,300.0	-	-	206,300.0
Direct Appropriations to Public Employees Retirement System	27	13(b)	241,600.0	-	-	241,600.0
Direct Appropriations to Military Retirement System	27	13(c)	1,722.5	-	-	1,722.5
Community Revenue Sharing Fund	27	22(s)	60,000.0	-	-	60,000.0
FY09 Total Oil and Gas Credit			400,000.0	-	-	400,000.0
Oil and Gas Tax Credit Fund	27	22(q)	175,000.0	-	-	175,000.0
Oil and Gas Tax Credit Fund	29	36(g)	225,000.0	-	-	225,000.0
FY08 Specials			238,295.3	-	-	238,295.3
Community Revenue Sharing Fund	11	32	13,295.3	-	-	13,295.3
FY08 Total Oil and Gas Credit			225,000.0	-	-	225,000.0
Oil and Gas Tax Credit Fund	11	21(a)	125,000.0	-	-	125,000.0
Oil and Gas Tax Credit Fund	29	(f)	100,000.0	-	-	100,000.0

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 10. Savings

Ch. 11, SLA 2008 (Supplemental-SB256), Ch. 27, SLA 2008 (Operating-HB310), Ch. 29, SLA 2008 (Capital-SB221), Ch. 1, 4SSLA 2008 (Energy-HB4001)
(\$ thousands)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
Total Savings Appropriation			5,385,292.9	-	-	5,385,292.9
FY09 Savings			1,195,292.9	-	-	1,195,292.9
Constitutional Budget Reserve Fund	27	28(e)	1,000,000.0	-	-	1,000,000.0
Savings - Public Education Fund	27	22(r)	175,292.9	-	-	175,292.9
Arctic Village Electric Coop. Bulk Fuel Loan	1	5(d)	20,000.0	-	-	20,000.0
FY08 Supplemental Savings			4,190,000.0	-	-	4,190,000.0
FY08 Total Constitutional Budget Reserve Fund			3,000,000.0	-	-	3,000,000.0
Constitutional Budget Reserve Fund	29	72(a)	400,000.0	-	-	400,000.0
Constitutional Budget Reserve Fund	11	33(a)	2,600,000.0	-	-	2,600,000.0
Statutory Budget Reserve Fund	11	21(c)	1,000,000.0	-	-	1,000,000.0
Savings - Local Government Support	11	21(d)	180,000.0	-	-	180,000.0
Alaska Marine Highway System Fund	29	36(b)	10,000.0	-	-	10,000.0

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 11. FY09 Capital Appropriations

Ch. 29, SLA 2008 (Capital-SB221), Ch. 28, SLA 2008 (Mental Health-HB312), Ch. 1, 4SSLA 2008 (Energy-HB4001)
(\$ thousands)

		Chapter	Section	General Funds	Federal Funds	Other Funds	Total
Total Project Appropriations				600,327.1	786,727.2	869,709.3	2,256,763.5
Project Appropriations (Including vetoes)				520,911.8	781,427.2	755,724.0	2,058,062.9
Project Vetoes				71,358.1	-	96,430.3	167,788.4
Mental Health Bill Appropriations				2,050.0	-	11,500.0	13,550.0
Language Section Appropriations				6,007.2	5,300.0	6,055.0	17,362.2
Fund Capitalization				140,000.0	100.0	28,000.0	168,100.0
Veto Reduction				(71,358.1)	-	(96,430.3)	(167,788.4)
Duplicated Funds				-	-	(524,542.8)	(524,542.8)
Total Unduplicated Capital Appropriations				668,969.0	786,827.2	276,736.2	1,732,532.3
Numbers Section Appropriations (includes vetoes)				520,911.8	781,427.2	755,724.0	2,058,062.9
Section 13 - General Capital Appropriations	29	13	520,911.8	781,427.2	423,005.3	1,725,344.2	
Section 16 - Cruise Ship Head Tax Appropriations	29	16	-	-	17,668.7	17,668.7	
Section 19 - General Obligation Bond Appropriations	29	19	-	-	315,050.0	315,050.0	
Language Sections Appropriations				6,007.2	5,300.0	6,055.0	17,362.2
National Petroleum Reserve-Alaska Impact Grant Program	29	38	-	5,300.0	-	5,300.0	
Electrical Emergencies Program	29	39(b)	250.0	-	-	250.0	
Life Alaska Donor Services, Inc. - Promotion of the Donation Program	29	60(a)	-	-	55.0	55.0	
World Trade Center Alaska - International Trade Program Partnership	29	60(b)	125.0	-	-	125.0	
Ketchikan Gateway Borough School District - Schoenbar Middle School Repair and Remediation	29	61(b)	436.1	-	-	436.1	
Ketchikan Gateway Borough School District Playground Safety Upgrades - Houghtaling, Valley Park, & Pt. Higgins Elementary Schools	29	61(b)	44.9	-	-	44.9	
Klawock City School District - K-12 School Gym Structural Repairs	29	61(b)	353.6	-	-	353.6	
Klawock City School District - K-12 School Renovation	29	61(b)	293.2	-	-	293.2	
Anchorage: Asplund Wastewater Treatment Facility Disinfection Upgrade	29	62	206.0	-	-	206.0	
Fairbanks North Star Borough: Pioneer Park Water and Sewer Enhancement	29	62	103.5	-	-	103.5	

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 11. FY09 Capital Appropriations (Continued)

	Chapter	Section	General Funds	Federal Funds	Other Funds	Total
Language Section Appropriations (Continued)						
Fairbanks: Wastewater Treatment Plant Clarifier Rehabilitation	29	62	91.5	-	-	91.5
Homer: Water Treatment Plant Upgrade	29	62	494.4	-	-	494.4
Juneau: East Valley Reservoir/Jordan Creek Rehabilitation Project	29	62	41.9	-	-	41.9
Juneau: North Douglas Sewer Expansion Phase III	29	62	125.4	-	-	125.4
Juneau: West Mendenhall Valley Sewer Expansion Phase II	29	62	111.8	-	-	111.8
Kenai: New Water Transmission Main Phase II Wellhouse	29	62	279.5	-	-	279.5
Kodiak: Aleutian Homes Water and Sewer Replacement Phase IV	29	62	519.1	-	-	519.1
Kodiak: Ultraviolet Secondary Water Treatment Facility	29	62	824.0	-	-	824.0
Matanuska-Susitna Borough: Central Landfill Expansion Phase	29	62	103.5	-	-	103.5
Palmer: Palmer Southwest Utility Extension Phase II	29	62	706.6	-	-	706.6
Palmer: Palmer Steel Water Main Replacement Phase VI	29	62	547.9	-	-	547.9
Palmer: Wastewater Treatment Plant Improvements Design	29	62	59.5	-	-	59.5
Wasilla: Mission Hills Water Extension	29	62	289.8	-	-	289.8
Sport Fisheries Hatchery Construction Investment Earnings	29	63(a)	-	-	6,000.0	6,000.0
Mental Health Bill	28	4	2,050.0	-	11,500.0	13,550.0
Fund Capitalizations			140,000.0	100.0	28,000.0	168,100.0
Alaska Capital Income Fund	27	9(d)	-	-	28,000.0	28,000.0
Election Fund	29	36(a)(1)	-	100.0	-	100.0
AGIA Reimbursement Fund	1	1(a)	30,000.0	-	-	30,000.0
Energy Efficient Home Grant Fund	1	4	60,000.0	-	-	60,000.0
Renewable Energy Fund	1	6(a)	50,000.0	-	-	50,000.0
Vetoes by Agency (See the House District Report for individual project vetoes)			(71,358.1)	-	(96,430.3)	(167,788.4)
Commerce, Community and Economic Development			(37,763.7)	-	(96,385.3)	(134,149.1)
Education and Early Development			-	-	(45.0)	(45.0)
Natural Resources			(308.0)	-	-	(308.0)
Transportation and Public Facilities			(28,086.0)	-	-	(28,086.0)
University of Alaska			(1,750.4)	-	-	(1,750.4)
Alaska Court System			(3,450.0)	-	-	(3,450.0)

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Table 11. FY09 Capital Appropriations (Continued)

		General Funds	Federal Funds	Other Funds	Total
Total Duplicated Fund Sources		-	-	524,542.8	524,542.8
Code	Fund Source				
1007	Interagency Receipts	-	-	500.0	500.0
1008	General Obligation Bonds	-	-	315,050.0	315,050.0
1050	Permanent Fund Dividend Fund	-	-	125.0	125.0
1061	Capital Improvement Project Receipts	-	-	400.0	400.0
1112	International Airport Construction Fund	-	-	28,577.1	28,577.1
1185	Election Fund	-	-	100.0	100.0
1197	Alaska Capital Income Fund	-	-	179,734.7	179,734.7
1202	Anatomical Gift Awareness Fund	-	-	55.0	55.0
1210	Renewable Energy Fund	-	-	1.0	1.0
Total Non-duplicated Fund Sources		668,969.0	786,827.2	276,736.2	1,732,532.3
1002	Federal Receipts	-	781,527.2	-	781,527.2
1003	General Fund Match	53,742.2	-	-	53,742.2
1004	General Fund Receipts	613,176.8	-	-	613,176.8
1012	Railbelt Energy Fund	-	-	27,500.0	27,500.0
1024	Fish and Game Fund	-	-	825.0	825.0
1027	International Airport Revenue Fund	-	-	20,165.0	20,165.0
1037	General Fund/Mental Health	2,050.0	-	-	2,050.0
1041	Permanent Fund Earnings Reserve Account	-	-	28,000.0	28,000.0
1048	University of Alaska Restricted Receipts	-	-	28,900.0	28,900.0
1063	National Petroleum Reserve Fund	-	5,300.0	-	5,300.0
1092	Mental Health Trust Authority Authorized Receipts	-	-	3,500.0	3,500.0
1108	Statutory Designated Program Receipts	-	-	51,800.0	51,800.0
1139	AHFC Dividend	-	-	59,711.5	59,711.5
1140	AIDEA Dividend	-	-	23,800.0	23,800.0
1150	ASLC Dividend	-	-	4,100.0	4,100.0
1156	Receipt Supported Services	-	-	66.0	66.0
1173	Miscellaneous Earnings	-	-	10,500.0	10,500.0
1195	Special Vehicle Registration Receipts	-	-	200.0	200.0
1206	Commercial Passenger Vessel Tax	-	-	15,168.7	15,168.7
1207	Regional Cruise Ship Impact Fund	-	-	2,500.0	2,500.0

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

FY08 Supplemental Appropriations by Agency					
(\$ thousands)					
Agency	FY08 Operating (Includes Vetoed)	FY08 Operating Vetoed	FY08 Capital (Includes Vetoed)	FY08 Capital Vetoed	FY08 TOTAL
Administration	5,746.2	-	22,393.0	-	28,139.2
Commerce, Community & Economic Development	3,532.3	-	155,119.6	(108,344.1)	158,651.9
Corrections	7,306.4	-	8,731.0	(53.0)	16,037.4
Education & Early Development	23,060.5	-	12,555.0	(216.0)	35,615.5
Environmental Conservation	4,623.8	-	-	-	4,623.8
Fish and Game	3,984.0	-	79,240.4	(2,425.0)	83,224.4
Governor	1,072.0	-	-	-	1,072.0
Health & Social Services	(4,643.4)	-	1,200.0	(20.0)	(3,443.4)
Labor & Workforce Development	2,340.4	-	24,946.7	-	27,287.1
Law	7,063.7	-	200.0	-	7,263.7
Military & Veterans Affairs	670.4	-	7,911.9	(110.0)	8,582.3
Natural Resources	2,913.8	-	35,759.7	(858.0)	38,673.5
Public Safety	5,067.0	-	32,662.0	(25.0)	37,729.0
Revenue	9,819.0	-	304,500.0	-	314,319.0
Transportation & Public Facilities	16,345.7	-	193,203.7	(12,305.0)	209,549.4
University of Alaska	2,317.9	-	42,092.9	(1,050.0)	44,410.8
Alaska Court System	2,228.6	-	629.7	-	2,858.3
Legislature	1,788.1	-	-	-	1,788.1
Debt Service	(570.2)	-	-	-	(570.2)
Fund Capitalization	3,200.0	(15,000.0)	115,000.0	(15,000.0)	118,200.0
Direct Appropriations to Retirement	59,000.0	-	-	-	59,000.0
Special Appropriations	238,295.3	-	-	-	238,295.3
Savings	4,190,000.0	-	-	-	4,190,000.0
Total	4,585,161.5	(15,000.0)	1,036,145.7	(140,406.1)	5,621,307.1
General Funds	4,589,284.2	(15,000.0)	942,942.2	(119,856.1)	5,532,226.4
Federal Receipts	(31,592.7)	-	68,800.9	(750.0)	37,208.2
Other	27,470.0	-	24,402.7	(19,800.0)	51,872.7

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

Classification of Legislative Actions

A **supplemental** appropriation changes the level of authorization for the current fiscal year (such as FY08 while in the FY09 budget cycle). Supplementals may reduce an appropriation as well as increase it (reductions typically occur when lapsing balances are anticipated). The effective date, not the purpose, of an appropriation determines whether it is classified as a supplemental appropriation. Even if an appropriation is clearly for expenditures that will occur during FY09, it is classified as a FY08 supplemental if the effective date of the appropriation is during FY08.

A **reappropriation** redirects a previous appropriation. The degree of redirection can range from changing a capital project title to authorizing expenditures for a purpose unrelated to the original appropriation. Reappropriations can affect both capital and operating appropriations and may apply to funding authorized in any fiscal year. In all cases, a reappropriation redirects funds with no net change to total authorization levels (all years considered) and although a reappropriation typically increases authorization in one fiscal year while reducing authorization in an earlier fiscal year, money may be reappropriated within a single fiscal year.

A **lapse extension** authorizes an agency to carry funding into the following fiscal year(s). Lapse extensions affect the period in which funds can be expended, but do not affect the purpose of appropriations. Funding remains classified as an appropriation for the fiscal year in which the original appropriation was made.

A **scope change** modifies the purpose of an appropriation by changing or adding to an appropriation's title.

***FY09 Operating
Budget***

2008 Legislature - Operating Budget Statewide Totals - Conf Comm Structure

Numbers and Language

	[1] 08MgtPIn	[2] 08SupRPL	[3] GAmdAdj	[4] Enacted	[5] Bills	[6] Op inCap	[7] H 4001	[8] 09Budget	[8] - [1] 08MgtPIn to 09Budget	[8] - [3] GAmdAdj to 09Budget		
Total	8,834,373.6	4,586,641.5	11,253,155.0	10,064,645.5	190,018.6	1,258,816.3	806,010.0	12,319,490.4	3,485,116.8	39.4 %	1,066,335.4	9.5 %
<u>Objects of Expenditure</u>												
Personal Services	1,938,420.4	51,968.6	2,093,330.1	2,072,681.8	1,750.8	10,248.0	210.7	2,084,891.3	146,470.9	7.6 %	-8,438.8	-0.4 %
Travel	67,781.5	633.4	69,504.6	68,582.0	120.0	19.1	13.3	68,734.4	952.9	1.4 %	-770.2	-1.1 %
Services	1,694,811.2	93,959.0	1,744,512.7	1,782,822.3	6,887.5	4,137.3	6,278.4	1,800,125.5	105,314.3	6.2 %	55,612.8	3.2 %
Commodities	227,435.3	10,690.7	224,268.9	222,283.2	70.6	1,806.6	26.6	224,187.0	-3,248.3	-1.4 %	-81.9	
Capital Outlay	53,042.4	301.5	53,854.1	28,385.4	1,825.8	0.0	0.0	30,211.2	-22,831.2	-43.0 %	-23,642.9	-43.9 %
Grants, Benefits	2,417,209.3	6,021.5	3,878,873.2	2,205,502.0	174,561.4	1,007,105.3	788,691.0	4,175,859.7	1,758,650.4	72.8 %	296,986.5	7.7 %
Miscellaneous	2,435,673.5	4,423,066.8	3,188,811.4	3,684,388.8	4,802.5	235,500.0	10,790.0	3,935,481.3	1,499,807.8	61.6 %	746,669.9	23.4 %
<u>Funding Sources</u>												
1001 CBR Fund (Oth)	245.7	820.0	245.7	245.7	0.0	4,080.0	0.0	4,325.7	4,080.0	>999 %	4,080.0	>999 %
1002 Fed Rcpts (Fed)	1,725,249.5	-31,596.4	1,720,585.6	1,712,112.7	356.0	89.9	0.0	1,712,558.6	-12,690.9	-0.7 %	-8,027.0	-0.5 %
1003 G/F Match (GF)	428,219.3	-11,455.3	468,135.4	479,474.6	-42.0	21.3	0.0	479,453.9	51,234.6	12.0 %	11,318.5	2.4 %
1004 Gen Fund (GF)	2,577,023.5	4,599,888.0	4,755,487.3	3,560,379.0	188,742.1	1,247,852.8	805,900.0	5,802,873.9	3,225,850.4	125.2 %	1,047,386.6	22.0 %
1005 GF/Prgm (GF)	24,142.4	330.3	24,815.7	24,754.1	0.0	1.4	0.0	24,755.5	613.1	2.5 %	-60.2	-0.2 %
1007 I/A Rcpts (Oth)	315,780.8	-2,412.2	328,302.6	329,141.9	13.1	41.5	0.0	329,196.5	13,415.7	4.2 %	893.9	0.3 %
1013 AI/Drp RLF (Fed)	2.0	0.0	2.0	2.0	0.0	0.0	0.0	2.0	0.0		0.0	
1014 Donat Comm (Fed)	341.8	3.7	348.7	348.7	0.0	0.0	0.0	348.7	6.9	2.0 %	0.0	
1016 CSSD Fed (Fed)	1,800.0	0.0	1,800.0	1,800.0	0.0	0.0	0.0	1,800.0	0.0		0.0	
1017 Group Ben (Oth)	16,278.9	101.3	17,152.9	17,152.9	0.0	0.0	0.0	17,152.9	874.0	5.4 %	0.0	
1018 EVOS Trust (Oth)	5,047.9	45.0	5,122.4	5,122.4	0.0	0.0	0.0	5,122.4	74.5	1.5 %	0.0	
1021 Agric RLF (Oth)	2,508.3	17.3	2,540.0	2,540.0	0.0	0.0	0.0	2,540.0	31.7	1.3 %	0.0	
1023 FICA Acct (Oth)	130.7	4.8	139.1	139.1	0.0	0.0	0.0	139.1	8.4	6.4 %	0.0	
1024 Fish/Game (Oth)	24,663.4	2.0	24,544.1	24,468.2	0.0	0.9	0.0	24,469.1	-194.3	-0.8 %	-75.0	-0.3 %
1026 HwyCapital (Oth)	28,089.4	1,182.6	27,104.7	27,005.1	0.0	111.0	0.0	27,116.1	-973.3	-3.5 %	11.4	
1027 IntAirport (Oth)	114,476.9	525.0	119,530.7	118,741.0	0.0	789.6	0.0	119,530.6	5,053.7	4.4 %	-0.1	
1029 PERS Trust (Oth)	38,646.9	155.3	39,072.2	39,072.2	0.0	0.0	0.0	39,072.2	425.3	1.1 %	0.0	
1030 School Fnd (Oth)	24,500.0	0.0	23,400.0	23,400.0	0.0	0.0	0.0	23,400.0	-1,100.0	-4.5 %	0.0	
1031 Sec Injury (Oth)	3,962.0	6.5	3,973.4	3,973.4	0.0	0.0	0.0	3,973.4	11.4	0.3 %	0.0	
1032 Fish Fund (Oth)	1,614.9	7.2	1,627.4	1,627.4	0.0	0.0	0.0	1,627.4	12.5	0.8 %	0.0	
1033 Surpl Prop (Fed)	529.1	0.0	379.9	379.1	0.0	0.8	0.0	379.9	-149.2	-28.2 %	0.0	
1034 Teach Ret (Oth)	18,742.2	60.2	18,930.8	18,930.8	0.0	0.0	0.0	18,930.8	188.6	1.0 %	0.0	

**2008 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure**

Numbers and Language

	[1] 08MgtPIn	[2] 08SupRPL	[3] GAmdAdj	[4] Enacted	[5] Bills	[6] Op inCap	[7] H 4001	[8] 09Budget	[8] - [1] 08MgtPIn to 09Budget	[8] - [3] GAmdAdj to 09Budget		
<u>Funding Sources (continued)</u>												
1036 Cm Fish Ln (Oth)	4,858.7	97.5	5,066.5	5,030.5	0.0	0.0	0.0	5,030.5	171.8	3.5 %	-36.0	-0.7 %
1037 GF/MH (GF)	112,675.9	390.6	149,564.5	140,876.7	0.0	29.2	0.0	140,905.9	28,230.0	25.1 %	-8,658.6	-5.8 %
1040 Surety Fnd (Oth)	271.5	1.4	273.8	278.2	0.0	0.0	0.0	278.2	6.7	2.5 %	4.4	1.6 %
1041 PF ERA (Oth)	2,101,000.0	0.0	2,173,000.0	2,192,000.0	0.0	0.0	0.0	2,192,000.0	91,000.0	4.3 %	19,000.0	0.9 %
1042 Jud Retire (Oth)	542.4	0.5	546.5	546.5	0.0	0.0	0.0	546.5	4.1	0.8 %	0.0	
1043 Impact Aid (Fed)	20,791.0	0.0	20,791.0	20,791.0	0.0	0.0	0.0	20,791.0	0.0		0.0	
1044 ADRF (Oth)	128,340.4	0.0	125,527.8	125,527.8	0.0	0.0	0.0	125,527.8	-2,812.6	-2.2 %	0.0	
1045 Nat Guard (Oth)	450.4	3.4	457.6	457.6	0.0	0.0	0.0	457.6	7.2	1.6 %	0.0	
1046 Educ Loan (Oth)	95.3	1.0	97.1	97.1	0.0	0.0	0.0	97.1	1.8	1.9 %	0.0	
1048 Univ Rcpt (Oth)	276,221.4	0.0	289,362.2	290,635.6	0.0	0.0	0.0	290,635.6	14,414.2	5.2 %	1,273.4	0.4 %
1049 Trng Bldg (Oth)	994.3	15.5	1,035.9	1,035.9	0.0	0.0	0.0	1,035.9	41.6	4.2 %	0.0	
1050 PFD Fund (Oth)	19,599.6	184.3	20,625.7	20,625.7	60.0	0.0	0.0	20,685.7	1,086.1	5.5 %	60.0	0.3 %
1052 Oil/Haz Fd (Oth)	13,197.3	435.4	13,921.7	13,921.7	0.0	0.6	0.0	13,922.3	725.0	5.5 %	0.6	
1053 Invst Loss (Oth)	376.5	0.0	171.9	171.9	0.0	0.0	0.0	171.9	-204.6	-54.3 %	0.0	
1054 STEP (Oth)	7,050.0	26.8	8,344.0	8,344.0	0.0	0.0	0.0	8,344.0	1,294.0	18.4 %	0.0	
1055 IA/OIL HAZ (Oth)	701.8	1.2	705.0	707.5	0.0	0.0	0.0	707.5	5.7	0.8 %	2.5	0.4 %
1061 CIP Rcpts (Oth)	155,957.3	3,373.6	166,784.0	167,098.8	0.0	287.8	0.0	167,386.6	11,429.3	7.3 %	602.6	0.4 %
1062 Power Proj (Oth)	1,056.5	0.0	1,056.5	1,056.5	0.0	0.0	0.0	1,056.5	0.0		0.0	
1063 NPR Fund (Fed)	2,209.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,209.1	-100.0 %	0.0	
1066 Pub School (Oth)	12,908.1	2.9	14,535.6	14,535.6	0.0	0.0	0.0	14,535.6	1,627.5	12.6 %	0.0	
1070 FishEn RLF (Oth)	539.1	10.6	577.6	557.6	0.0	0.0	0.0	557.6	18.5	3.4 %	-20.0	-3.5 %
1074 Bulk Fuel (Oth)	53.7	0.0	53.7	53.7	0.0	0.0	0.0	53.7	0.0		0.0	
1075 Clean Wtr (Oth)	895.3	1.8	2,116.7	2,116.7	0.0	0.0	0.0	2,116.7	1,221.4	136.4 %	0.0	
1076 Marine Hwy (Oth)	53,702.0	0.0	49,306.7	49,302.2	0.0	1,954.7	0.0	51,256.9	-2,445.1	-4.6 %	1,950.2	4.0 %
1081 Info Svc (Oth)	36,248.1	0.0	35,759.1	35,748.1	0.0	11.0	0.0	35,759.1	-489.0	-1.3 %	0.0	
1089 PCE Fund (Oth)	26,760.0	1,800.0	37,160.0	28,160.0	0.0	0.0	0.0	28,160.0	1,400.0	5.2 %	-9,000.0	-24.2 %
1092 MHTAAR (Oth)	12,308.7	1,161.7	13,316.2	13,714.2	0.0	0.0	0.0	13,714.2	1,405.5	11.4 %	398.0	3.0 %
1093 Clean Air (Oth)	4,072.2	89.4	4,232.4	4,232.4	0.0	0.0	0.0	4,232.4	160.2	3.9 %	0.0	
1094 MHT Admin (Oth)	2,213.0	13.3	2,499.6	2,499.6	0.0	0.0	0.0	2,499.6	286.6	13.0 %	0.0	
1098 ChildTrErn (Oth)	439.8	1.7	440.9	440.9	0.0	0.0	0.0	440.9	1.1	0.3 %	0.0	
1099 ChildTrPrn (Oth)	150.0	0.0	150.0	150.0	0.0	0.0	0.0	150.0	0.0		0.0	
1100 ADWF (Oth)	1,109.8	0.0	1,115.0	1,115.0	0.0	0.0	0.0	1,115.0	5.2	0.5 %	0.0	
1101 AADC Fund (Oth)	445.4	0.0	452.4	452.4	0.0	0.0	0.0	452.4	7.0	1.6 %	0.0	

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Funding Sources (continued)												
1102 AIDEA Rcpt (Oth)	4,815.1	184.3	5,172.9	5,120.9	13.1	0.0	0.0	5,134.0	318.9	6.6 %	-38.9	-0.8 %
1103 AHFC Rcpts (Oth)	27,627.0	1,262.0	30,205.8	30,205.8	0.0	0.0	0.0	30,205.8	2,578.8	9.3 %	0.0	
1104 AMBB Rcpts (Oth)	1,075.9	0.0	1,284.7	1,284.7	0.0	0.0	0.0	1,284.7	208.8	19.4 %	0.0	
1105 PFund Rcpt (Oth)	89,273.4	6,123.3	109,039.9	108,727.4	0.0	0.0	0.0	108,727.4	19,454.0	21.8 %	-312.5	-0.3 %
1106 ACPE Rcpts (Oth)	11,290.9	356.2	11,902.5	11,902.5	0.0	0.0	0.0	11,902.5	611.6	5.4 %	0.0	
1107 AEA Rcpts (Oth)	1,067.1	0.0	1,067.1	1,067.1	0.0	0.0	0.0	1,067.1	0.0		0.0	
1108 Stat Desig (Oth)	43,319.8	2,742.2	48,262.7	48,232.3	542.5	1.7	0.0	48,776.5	5,456.7	12.6 %	513.8	1.1 %
1109 Test Fish (Oth)	2,514.3	0.0	2,514.3	2,514.3	0.0	0.0	0.0	2,514.3	0.0		0.0	
1117 Voc SmBus (Oth)	325.0	0.0	325.0	325.0	0.0	0.0	0.0	325.0	0.0		0.0	
1133 CSSD Admin (Fed)	1,454.2	0.0	1,454.2	1,470.2	0.0	0.0	0.0	1,470.2	16.0	1.1 %	16.0	1.1 %
1139 AHFC Div (Oth)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
1140 AIDEA Div (Oth)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
1141 RCA Rcpts (Oth)	8,868.9	757.5	9,912.7	9,458.7	0.0	0.0	0.0	9,458.7	589.8	6.7 %	-454.0	-4.6 %
1142 RHIF/MM (Oth)	85.6	16.4	113.0	113.0	0.0	0.0	0.0	113.0	27.4	32.0 %	0.0	
1143 RHIF/LTC (Oth)	98.2	0.9	99.7	99.7	0.0	0.0	0.0	99.7	1.5	1.5 %	0.0	
1144 CWF Bond (Oth)	821.8	0.0	2,040.0	2,040.0	0.0	0.0	0.0	2,040.0	1,218.2	148.2 %	0.0	
1145 AIPP Fund (Oth)	30.0	0.0	30.0	30.0	0.0	0.0	0.0	30.0	0.0		0.0	
1147 PublicBldg (Oth)	10,127.8	1.4	10,275.7	10,470.8	0.0	4.9	0.0	10,475.7	347.9	3.4 %	200.0	1.9 %
1150 ASLC Div (Oth)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
1151 VoTech Ed (Oth)	6,043.7	9.7	6,803.4	6,803.4	0.0	3,005.2	0.0	9,808.6	3,764.9	62.3 %	3,005.2	44.2 %
1152 AFSC Rcpts (Oth)	253.9	3.8	253.9	253.9	0.0	0.0	0.0	253.9	0.0		0.0	
1153 State Land (Oth)	5,723.7	204.4	6,127.8	6,036.9	0.0	0.0	0.0	6,036.9	313.2	5.5 %	-90.9	-1.5 %
1154 Shore Fish (Oth)	343.9	5.0	352.1	365.8	0.0	0.0	0.0	365.8	21.9	6.4 %	13.7	3.9 %
1155 Timber Rcp (Oth)	781.6	22.4	821.7	821.7	0.0	0.0	0.0	821.7	40.1	5.1 %	0.0	
1156 Rcpt Svcs (Oth)	97,971.1	3,833.9	106,124.3	105,636.9	106.0	18.5	0.0	105,761.4	7,790.3	8.0 %	-362.9	-0.3 %
1157 Wrkrs Safe (Oth)	7,548.0	197.0	8,046.5	8,038.9	0.0	7.6	0.0	8,046.5	498.5	6.6 %	0.0	
1159 DWF Bond (Oth)	1,103.8	0.0	1,110.0	1,110.0	0.0	0.0	0.0	1,110.0	6.2	0.6 %	0.0	
1162 AOGCC Rct (Oth)	4,808.4	77.2	5,216.6	5,216.5	0.0	0.0	0.0	5,216.5	408.1	8.5 %	-0.1	
1164 Rural Dev (Oth)	49.5	1.3	51.8	51.8	0.0	0.0	0.0	51.8	2.3	4.6 %	0.0	
1166 Vessel Com (Oth)	2,252.3	2,832.8	5,109.0	1,150.8	0.0	0.0	0.0	1,150.8	-1,101.5	-48.9 %	-3,958.2	-77.5 %
1168 Tob ED/CES (Oth)	7,482.3	33.3	8,540.8	8,540.8	0.0	0.0	0.0	8,540.8	1,058.5	14.1 %	0.0	
1169 PCE Endow (Oth)	12,480.9	2.1	16,278.5	16,278.5	0.0	0.0	0.0	16,278.5	3,797.6	30.4 %	0.0	
1170 SBED RLF (Oth)	47.9	1.3	50.0	50.0	0.0	0.0	0.0	50.0	2.1	4.4 %	0.0	

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<u>Funding Sources (continued)</u>											
1171 PFD Crim (Oth)	11,469.2	0.0	16,850.9	16,850.9	0.0	0.0	0.0	16,850.9	5,381.7	46.9 %	0.0
1172 Bldg Safe (Oth)	2,088.9	35.5	2,207.9	2,202.1	0.0	5.8	0.0	2,207.9	119.0	5.7 %	0.0
1173 Misc Earn (Oth)	8,479.4	2,337.7	0.0	0.0	0.0	0.1	0.0	0.1	-8,479.3	-100.0 %	0.1 >999 %
1174 UA I/A (Oth)	52,721.0	0.0	53,121.0	53,121.0	0.0	0.0	0.0	53,121.0	400.0	0.8 %	0.0
1175 BLic&Corp (Oth)	6,464.2	-8.8	6,919.3	7,466.1	0.0	0.0	0.0	7,466.1	1,001.9	15.5 %	546.8 7.9 %
1179 PFC (Oth)	3,200.0	0.0	3,200.0	3,200.0	0.0	0.0	0.0	3,200.0	0.0		0.0
1180 A/D T&P Fd (Oth)	18,892.7	10.8	18,912.3	18,912.3	0.0	0.0	0.0	18,912.3	19.6	0.1 %	0.0
1181 Vets Endow (Oth)	12.4	0.0	12.4	12.4	0.0	0.0	0.0	12.4	0.0		0.0
1184 GOB DSFUND (Oth)	67.7	0.0	20.5	20.5	0.0	0.0	0.0	20.5	-47.2	-69.7 %	0.0
1191 DEED CIP (Oth)	473.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-473.6	-100.0 %	0.0
1192 Mine Trust (Oth)	124.0	0.0	124.0	124.0	0.0	0.0	0.0	124.0	0.0		0.0
1194 F&G NonDed (Oth)	1,660.5	7.3	1,673.8	1,673.8	0.0	0.0	0.0	1,673.8	13.3	0.8 %	0.0
1195 SpecVehRct (Oth)	135.8	0.0	135.8	135.8	0.0	0.0	0.0	135.8	0.0		0.0
1197 AK Cap Fnd (Oth)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
1198 F&GRevBond (Oth)	7,000.0	0.0	7,500.0	7,500.0	0.0	0.0	0.0	7,500.0	500.0	7.1 %	0.0
1199 Sportfish (Oth)	8,963.0	0.0	9,220.4	9,220.4	0.0	0.0	0.0	9,220.4	257.4	2.9 %	0.0
1200 VehRntITax (GF)	7,496.5	130.6	6,742.5	8,018.6	0.0	0.0	0.0	8,018.6	522.1	7.0 %	1,276.1 18.9 %
1201 CFEC Rcpts (Oth)	5,103.5	162.1	5,389.4	5,389.4	0.0	0.0	0.0	5,389.4	285.9	5.6 %	0.0
1202 Anat Fnd (Oth)	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-55.0	-100.0 %	0.0
1203 WCBenGF (Oth)	50.0	0.0	250.0	250.0	0.0	0.0	0.0	250.0	200.0	400.0 %	0.0
1205 Ocn Ranger (Oth)	0.0	0.0	0.0	4,038.2	0.0	0.0	0.0	4,038.2	4,038.2	>999 %	4,038.2 >999 %
1207 RCS Impact (Oth)	0.0	0.0	0.0	0.0	0.0	500.0	0.0	500.0	500.0	>999 %	500.0 >999 %
1208 Fuel Bridg (Oth)	0.0	0.0	0.0	0.0	108.0	0.0	110.0	218.0	218.0	>999 %	218.0 >999 %
1209 Capstone (Oth)	0.0	0.0	0.0	0.0	119.8	0.0	0.0	119.8	119.8	>999 %	119.8 >999 %
<u>Positions</u>											
Perm Full Time	21,232	14	21,548	21,415	19	3	0	21,437	205	1.0 %	-111 -0.5 %
Perm Part Time	2,374	0	2,340	2,347	0	0	0	2,347	-27	-1.1 %	7 0.3 %
Temporary	652	26	685	671	2	0	2	675	23	3.5 %	-10 -1.5 %

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<u>Funding Summary</u>												
General Funds (GF)	3,149,557.6	4,589,284.2	5,404,745.4	4,213,503.0	188,700.1	1,247,904.7	805,900.0	6,456,007.8	3,306,450.2	105.0 %	1,051,262.4	19.5 %
Federal Receipts (Fed)	1,752,376.7	-31,592.7	1,745,361.4	1,736,903.7	356.0	90.7	0.0	1,737,350.4	-15,026.3	-0.9 %	-8,011.0	-0.5 %
Other (Oth)	3,932,439.3	28,950.0	4,103,048.2	4,114,238.8	962.5	10,820.9	110.0	4,126,132.2	193,692.9	4.9 %	23,084.0	0.6 %

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Agency Budgets												
Administration	265,505.7	5,746.2	278,549.3	278,564.8	2,250.9	35.0	0.0	280,850.7	15,345.0	5.8 %	2,301.4	0.8 %
Commerce, Community & Econ Dev	157,132.5	3,532.3	177,935.0	165,993.7	5,964.9	164.0	23,110.0	195,232.6	38,100.1	24.2 %	17,297.6	9.7 %
Corrections	227,340.6	7,306.4	248,282.0	244,460.5	0.0	72.0	0.0	244,532.5	17,191.9	7.6 %	-3,749.5	-1.5 %
Education & Early Dev	1,266,808.1	23,060.5	1,188,593.2	304,663.1	118,694.2	885,429.3	0.0	1,308,786.6	41,978.5	3.3 %	120,193.4	10.1 %
Environmental Conservation	67,210.0	4,623.8	73,342.0	73,369.0	0.0	6.0	0.0	73,375.0	6,165.0	9.2 %	33.0	
Fish and Game	167,211.2	3,984.0	176,108.1	175,675.3	59.8	6.8	0.0	175,741.9	8,530.7	5.1 %	-366.2	-0.2 %
Governor	33,591.6	1,072.0	55,189.7	75,580.5	92.3	5.0	0.0	75,677.8	42,086.2	125.3 %	20,488.1	37.1 %
Health & Social Services	1,974,619.3	-3,513.4	2,125,072.0	2,083,489.5	-86.0	10,264.2	1,900.0	2,095,567.7	120,948.4	6.1 %	-29,504.3	-1.4 %
Labor & Workforce Dev	161,108.0	2,340.4	168,012.6	170,238.9	148.6	1,738.5	0.0	172,126.0	11,018.0	6.8 %	4,113.4	2.4 %
Law	66,234.1	7,063.7	85,584.3	78,237.5	285.9	0.0	0.0	78,523.4	12,289.3	18.6 %	-7,060.9	-8.3 %
Military & Veterans Affairs	42,966.4	670.4	47,080.6	45,349.1	0.0	39.0	0.0	45,388.1	2,421.7	5.6 %	-1,692.5	-3.6 %
Natural Resources	132,860.8	3,263.8	134,221.3	133,677.5	114.0	23.1	5,500.0	139,314.6	6,453.8	4.9 %	5,093.3	3.8 %
Public Safety	147,376.8	5,067.0	154,692.6	149,061.2	434.4	4,302.7	0.0	153,798.3	6,421.5	4.4 %	-894.3	-0.6 %
Revenue	236,951.0	9,819.0	266,037.3	263,041.7	610.5	4,080.0	700.0	268,432.2	31,481.2	13.3 %	2,394.9	0.9 %
Transportation	498,629.3	16,345.7	507,106.2	504,126.8	157.5	7,668.6	0.0	511,952.9	13,323.6	2.7 %	4,846.7	1.0 %
University of Alaska	800,112.5	2,317.9	837,327.1	836,936.0	0.0	1,180.7	0.0	838,116.7	38,004.2	4.7 %	789.6	0.1 %
Alaska Court System	79,781.8	2,228.6	91,975.6	87,655.2	0.0	0.0	0.0	87,655.2	7,873.4	9.9 %	-4,320.4	-4.7 %
Legislature	61,620.8	1,788.1	64,443.0	62,919.6	0.0	0.0	0.0	62,919.6	1,298.8	2.1 %	-1,523.4	-2.4 %
Total	6,387,060.5	96,716.4	6,679,551.9	5,733,039.9	128,727.0	915,014.9	31,210.0	6,807,991.8	420,931.3	6.6 %	128,439.9	1.9 %
Statewide Items												
Debt Service	354,476.7	-570.2	372,128.9	367,601.2	0.0	0.0	0.0	367,601.2	13,124.5	3.7 %	-4,527.7	-1.2 %
Fund Capitalization	1,367,430.5	3,200.0	2,244,281.9	1,459,381.9	4,800.0	0.1	754,800.0	2,218,982.0	851,551.5	62.3 %	-25,299.9	-1.1 %
Direct Approps to Retirement	454,992.3	59,000.0	408,392.3	449,622.5	0.0	0.0	0.0	449,622.5	-5,369.8	-1.2 %	41,230.2	10.1 %
Special Appropriations	73,685.6	238,295.3	502,500.0	235,000.0	0.0	225,000.0	0.0	460,000.0	386,314.4	524.3 %	-42,500.0	-8.5 %
Total	2,250,585.1	299,925.1	3,527,303.1	2,511,605.6	4,800.0	225,000.1	754,800.0	3,496,205.7	1,245,620.6	55.3 %	-31,097.4	-0.9 %
Savings (Budget Reserves)												
Savings	196,728.0	4,190,000.0	1,046,300.0	1,820,000.0	56,491.6	118,801.3	20,000.0	2,015,292.9	1,818,564.9	924.4 %	968,992.9	92.6 %
Total	196,728.0	4,190,000.0	1,046,300.0	1,820,000.0	56,491.6	118,801.3	20,000.0	2,015,292.9	1,818,564.9	924.4 %	968,992.9	92.6 %
Statewide Total	8,834,373.6	4,586,641.5	11,253,155.0	10,064,645.5	190,018.6	1,258,816.3	806,010.0	12,319,490.4	3,485,116.8	39.4 %	1,066,335.4	9.5 %

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Funding Summary												
General Funds (GF)	3,149,557.6	4,589,284.2	5,404,745.4	4,213,503.0	188,700.1	1,247,904.7	805,900.0	6,456,007.8	3,306,450.2	105.0 %	1,051,262.4	19.5 %
Federal Receipts (Fed)	1,752,376.7	-31,592.7	1,745,361.4	1,736,903.7	356.0	90.7	0.0	1,737,350.4	-15,026.3	-0.9 %	-8,011.0	-0.5 %
Other (Oth)	3,932,439.3	28,950.0	4,103,048.2	4,114,238.8	962.5	10,820.9	110.0	4,126,132.2	193,692.9	4.9 %	23,084.0	0.6 %

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Numbers and Language Fund Groups: General Funds
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Agency	[1] 08MgtP1n	[2] 08SupRPL	[3] GAmdAdj	[4] Enacted	[5] Bills	[6] Op inCap	[7] H 4001	[8] 09Budget	[8] - [1] 08MgtP1n to 09Budget	[8] - [3] GAmdAdj to 09Budget	
Agency Budgets											
Administration	63,344.1	4,868.4	70,543.2	70,025.4	2,144.9	13.7	0.0	72,184.0	8,839.9 14.0 %	1,640.8 2.3 %	
Commerce, Community & Econ Dev	10,800.8	-364.2	11,224.4	9,687.0	5,310.9	164.0	23,000.0	38,161.9	27,361.1 253.3 %	26,937.5 240.0 %	
Corrections	198,835.1	8,275.9	215,136.0	210,910.0	0.0	72.0	0.0	210,982.0	12,146.9 6.1 %	-4,154.0 -1.9 %	
Education & Early Dev	1,017,939.5	23,310.0	937,451.3	53,476.4	118,694.2	885,303.9	0.0	1,057,474.5	39,535.0 3.9 %	120,023.2 12.8 %	
Environmental Conservation	17,893.0	564.0	18,967.8	18,888.7	0.0	2.7	0.0	18,891.4	998.4 5.6 %	-76.4 -0.4 %	
Fish and Game	40,060.8	3,389.5	55,269.3	54,916.9	59.8	1.4	0.0	54,978.1	14,917.3 37.2 %	-291.2 -0.5 %	
Governor	31,516.6	914.6	53,614.3	73,805.1	92.3	5.0	0.0	73,902.4	42,385.8 134.5 %	20,288.1 37.8 %	
Health & Social Services	794,605.2	29,100.1	936,215.4	903,387.5	-42.0	10,242.4	1,900.0	915,487.9	120,882.7 15.2 %	-20,727.5 -2.2 %	
Labor & Workforce Dev	23,380.2	571.2	27,098.7	29,278.8	148.6	0.0	0.0	29,427.4	6,047.2 25.9 %	2,328.7 8.6 %	
Law	39,257.4	5,302.7	58,297.0	51,053.4	285.9	0.0	0.0	51,339.3	12,081.9 30.8 %	-6,957.7 -11.9 %	
Military & Veterans Affairs	12,324.5	242.2	13,020.9	11,312.6	0.0	15.8	0.0	11,328.4	-996.1 -8.1 %	-1,692.5 -13.0 %	
Natural Resources	71,180.2	1,922.9	72,016.6	70,778.0	114.0	19.7	5,500.0	76,411.7	5,231.5 7.3 %	4,395.1 6.1 %	
Public Safety	108,336.2	4,750.3	119,959.3	114,431.5	434.4	4,199.1	0.0	119,065.0	10,728.8 9.9 %	-894.3 -0.7 %	
Revenue	15,572.8	814.2	19,820.1	17,176.2	8.0	0.0	700.0	17,884.2	2,311.4 14.8 %	-1,935.9 -9.8 %	
Transportation	205,471.4	11,700.4	211,721.3	209,286.5	157.5	4,063.7	0.0	213,507.7	8,036.3 3.9 %	1,786.4 0.8 %	
University of Alaska	290,758.3	2,317.9	310,050.0	307,835.5	0.0	0.0	0.0	307,835.5	17,077.2 5.9 %	-2,214.5 -0.7 %	
Alaska Court System	77,362.4	2,228.6	89,056.2	84,485.8	0.0	0.0	0.0	84,485.8	7,123.4 9.2 %	-4,570.4 -5.1 %	
Legislature	60,857.9	1,788.1	63,474.4	61,956.0	0.0	0.0	0.0	61,956.0	1,098.1 1.8 %	-1,518.4 -2.4 %	
Total	3,079,496.4	101,696.8	3,282,936.2	2,352,691.3	127,408.5	904,103.4	31,100.0	3,415,303.2	335,806.8 10.9 %	132,367.0 4.0 %	
Statewide Items											
Debt Service	124,769.1	-2,907.9	148,802.4	144,274.7	0.0	0.0	0.0	144,274.7	19,505.6 15.6 %	-4,527.7 -3.0 %	
Fund Capitalization	28,438.5	3,200.0	831,814.5	31,914.5	4,800.0	0.0	754,800.0	791,514.5	763,076.0 >999 %	-40,300.0 -4.8 %	
Direct Approps to Retirement	454,992.3	59,000.0	408,392.3	449,622.5	0.0	0.0	0.0	449,622.5	-5,369.8 -1.2 %	41,230.2 10.1 %	
Special Appropriations	73,685.6	238,295.3	502,500.0	235,000.0	0.0	225,000.0	0.0	460,000.0	386,314.4 524.3 %	-42,500.0 -8.5 %	
Total	681,885.5	297,587.4	1,891,509.2	860,811.7	4,800.0	225,000.0	754,800.0	1,845,411.7	1,163,526.2 170.6 %	-46,097.5 -2.4 %	
Savings (Budget Reserves)											
Savings	-611,824.3	4,190,000.0	230,300.0	1,000,000.0	56,491.6	118,801.3	20,000.0	1,195,292.9	1,807,117.2 -295.4 %	964,992.9 419.0 %	
Total	-611,824.3	4,190,000.0	230,300.0	1,000,000.0	56,491.6	118,801.3	20,000.0	1,195,292.9	1,807,117.2 -295.4 %	964,992.9 419.0 %	
Statewide Total	3,149,557.6	4,589,284.2	5,404,745.4	4,213,503.0	188,700.1	1,247,904.7	805,900.0	6,456,007.8	3,306,450.2 105.0 %	1,051,262.4 19.5 %	

**2008 Legislature - Operating Budget
Agency Summary - Conf Comm Structure**

**Numbers and Language
Fund Groups: General Funds**

<u>Agency</u>	<u>[1] 08MgtPln</u>	<u>[2] 08SupRPL</u>	<u>[3] GAmdAdj</u>	<u>[4] Enacted</u>	<u>[5] Bills</u>	<u>[6] Op inCap</u>	<u>[7] H 4001</u>	<u>[8] 09Budget</u>	<u>[8] - [1] 08MgtPln to 09Budget</u>	<u>[8] - [3] GAmdAdj to 09Budget</u>		
Funding Summary												
General Funds (GF)	3,149,557.6	4,589,284.2	5,404,745.4	4,213,503.0	188,700.1	1,247,904.7	805,900.0	6,456,007.8	3,306,450.2	105.0 %	1,051,262.4	19.5 %

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***FY09 Operating
Veto Report***

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
09Budget Column**

Numbers and Language
Include Transaction Types: Veto

Agency: Office of the Governor

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations												
Lieutenant Governor												
VETO: Examine the possibility of designing a new official state seal	Veto	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-5.0									
** Allocation Total **		-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
09Budget Column**

**Numbers and Language
Include Transaction Types: Veto**

Agency: Department of Law

**Criminal Division
Criminal Justice Litigation**
VETO: Assaults: Repeat Offenders (HB 307)
1004 Gen Fund -142.9
**** Allocation Total ****

***** Appropriation Total *****
****** Agency Total ******

Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Veto	-142.9	-132.2	-2.2	-2.0	0.0	-6.5	0.0	0.0	-1	0	0
** Allocation Total **	-142.9	-132.2	-2.2	-2.0	0.0	-6.5	0.0	0.0	-1	0	0
*** Appropriation Total ***	-142.9	-132.2	-2.2	-2.0	0.0	-6.5	0.0	0.0	-1	0	0
**** Agency Total ****	-142.9	-132.2	-2.2	-2.0	0.0	-6.5	0.0	0.0	-1	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
09Budget Column**

Numbers and Language
Include Transaction Types: Veto

Agency: Department of Natural Resources

**Parks and Recreation Management
Parks Management**

VETO: Chilkoot River Corridor Land Use Planning
Process to Protect Public Safety--including all
Stakeholders
1004 Gen Fund -92.9

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Veto	-92.9	0.0	0.0	-92.9	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **	-92.9	0.0	0.0	-92.9	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-92.9	0.0	0.0	-92.9	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	-92.9	0.0	0.0	-92.9	0.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
09Budget Column**

Numbers and Language
Include Transaction Types: Veto

Agency: Department of Public Safety

Victims for Justice
Victims for Justice
VETO: Fund Victims For Justice
1004 Gen Fund -200.0
**** Allocation Total ****

***** Appropriation Total *****
****** Agency Total ******

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Veto	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
09Budget Column**

**Numbers and Language
Include Transaction Types: Veto**

Agency: University of Alaska

	<u>Trans Type</u>	<u>Total Exprd</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
University of Alaska Anchorage												
Anchorage Campus												
VETO: Add Funds for Tutoring and Distance Learning												
Portion of the Alaska Native Science & Engineering Program												
	Veto	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
			1004 Gen Fund	-300.0								
** Allocation Total **		-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
*** Appropriation Total ***		-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
University of Alaska Fairbanks												
Fairbanks Organized Research												
VETO: Add Funds for Energy Research												
	Veto	-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
			1002 Fed Rcpts	-1,000.0								
			1003 G/F Match	-500.0								
** Allocation Total **		-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
*** Appropriation Total ***		-1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
University of Alaska Community Campuses												
Cooperative Extension Service												
VETO: Additional GF for Cooperative Extension, Public Service and Outreach-Cooperative Extension Support												
	Veto	-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
			1004 Gen Fund	-350.0								
** Allocation Total **		-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
*** Appropriation Total ***		-350.0	0.0	0.0	0.0	0.0	0.0	0.0	-350.0	0	0	0
**** Agency Total ****		-2,150.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,150.0	0	0	0
***** All Agencies Total *****		-2,590.8	-132.2	-2.2	-299.9	0.0	-6.5	0.0	-2,150.0	-1	0	0

SUMMARY OF APPROPRIATIONS
2008 Session – FY09

FY08 Supplemental Agency Appropriations by Category				
(\$ thousands)				
Agency	All Supplemental Transactions (except Salary Adjustment)	Salary Adjustments	FY08 Operating Vetoes	FY08 Operating (Includes vetoes)
Administration	2,813.8	2,932.4	-	5,746.2
Commerce, Community & Econ Dev	1,767.3	1,765.0	-	3,532.3
Corrections	5,118.2	2,188.2	-	7,306.4
Education & Early Dev	22,100.0	960.5	-	23,060.5
Environmental Conservation	2,845.2	1,778.6	-	4,623.8
Fish and Game	77.2	3,906.8	-	3,984.0
Governor	634.2	437.8	-	1,072.0
Health & Social Services	(15,226.1)	10,582.7	-	(4,643.4)
Labor & Workforce Dev	(216.5)	2,556.9	-	2,340.4
Law	4,775.9	2,287.8	-	7,063.7
Military & Veterans Affairs	13.6	656.8	-	670.4
Natural Resources	261.5	2,652.3	-	2,913.8
Public Safety	3,741.4	1,325.6	-	5,067.0
Revenue	7,190.1	2,628.9	-	9,819.0
Transportation	10,790.5	5,555.2	-	16,345.7
University of Alaska	2,317.9	-	-	2,317.9
Alaska Court System	63.6	2,165.0	-	2,228.6
Legislature	27.3	1,760.8	-	1,788.1
Debt Service	(570.2)	-	-	(570.2)
Fund Capitalization	18,200.0	-	(15,000.0)	3,200.0
Direct Approps to Retirement	59,000.0	-	-	59,000.0
Special Appropriations	238,295.3	-	-	238,295.3
Savings	4,190,000.0	-	-	4,190,000.0
Total	4,554,020.2	46,141.3	(15,000.0)	4,585,161.5
General Funds	4,582,240.6	22,043.6	(15,000.0)	4,589,284.2
Federal Receipts	(39,350.8)	7,758.1	-	(31,592.7)
Other	11,130.4	16,339.6	-	27,470.0
The "All Supplemental Transactions (except Salary Adjustments)" column above includes Atrin, ATrOut, MultiYr, and Miscellaneous adjustment transactions. The "Transaction Detail" report that follows this table contains only supplemental appropriation transactions.				

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Department of Administration

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services												
Office of Public Advocacy												
	Suppl	2,400.0	400.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
		2,310.0										
		90.0										
** Allocation Total **		2,400.0	400.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency												
	Suppl	820.0	500.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
		820.0										
** Allocation Total **		820.0	500.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		3,220.0	900.0	0.0	2,320.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		3,220.0	900.0	0.0	2,320.0	0.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Dept. Commerce, Community and Economic Dev (amended to include HB4001)

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Qualified Trade Association Contract												
Qualified Trade Association Contract												
Reduce Qualified Trade Association Contract (Replace Governor's language with numbers transaction)	Suppl	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntTax		-800.0										
** Allocation Total **		-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority												
Alaska Energy Authority Power Cost Equalization												
Fully Fund the Power Cost Equalization Program 1089 PCE Fund	Suppl	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
Alaska Resource Rebate Special Session-Fully Fund the FY 2008 Power Cost Equalization Program 1089 PCE Fund	Suppl	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		600.0										
** Allocation Total **		1,800.0	0.0	0.0	0.0	0.0	0.0	1,800.0	0.0	0	0	0
*** Appropriation Total ***		1,800.0	0.0	0.0	0.0	0.0	0.0	1,800.0	0.0	0	0	0
Banking and Securities												
Banking and Securities												
Legal Costs 1156 Rcpt Svcs	Suppl	95.0	0.0	0.0	95.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **		95.0	0.0	0.0	95.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		95.0	0.0	0.0	95.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations												
Insurance Operations												
Increased Legal Costs, Regulatory Oversight and Management Requirements 1156 Rcpt Svcs	Suppl	140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
		140.0										
** Allocation Total **		140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Commission of Alaska												
Regulatory Commission of Alaska												
Legal Costs 1141 RCA Rcpts	Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
		500.0										
** Allocation Total **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		1,735.0	0.0	0.0	-65.0	0.0	0.0	1,800.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Corrections

	Trans Type	Total Exprnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Correctional Academy												
Supplemental to meet the Correctional Academy shortfall	Suppl	145.4	0.0	25.1	92.5	27.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund		145.4										
** Allocation Total **		145.4	0.0	25.1	92.5	27.8	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		145.4	0.0	25.1	92.5	27.8	0.0	0.0	0.0	0	0	0
Population Management												
Community Jails												
One time contractor for Community Jails review	Suppl	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		45.0										
** Allocation Total **		45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
Out-of-State Contractual												
Increase for FY2006 Unpaid Invoice	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										
** Allocation Total **		50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office												
Meet funding shortfalls within 24-hour Institutions	Suppl	1,852.0	650.8	0.0	795.1	406.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,852.0										
** Allocation Total **		1,852.0	650.8	0.0	795.1	406.1	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex												
Increase for Federal Revenue Shortfall	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,000.0										
1004 Gen Fund		1,000.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Parole Board												
Increase for FY2005 Unpaid Invoice	Suppl	0.4	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
** Allocation Total **		0.4	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,947.4	650.8	0.4	890.1	406.1	0.0	0.0	0.0	0	0	0
Inmate Health Care												
Inmate Health Care												
Increased Inmate Health Care Costs	Suppl	2,427.3	945.3	0.0	1,482.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,427.3										
AMD: Increased Health Care Costs due to Medical Cases	Suppl	534.2	0.0	0.0	534.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		534.2										
** Allocation Total **		2,961.5	945.3	0.0	2,016.2	0.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Corrections

**Inmate Health Care (continued)
*** Appropriation Total ***
**** Agency Total ******

<u>Trans Type</u>	<u>Total Expend</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	2,961.5	945.3	0.0	2,016.2	0.0	0.0	0.0	0.0	0	0	0
	5,054.3	1,596.1	25.5	2,998.8	433.9	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Education and Early Development

K-12 Support

Foundation Program

Distribution to schools for energy relief. Distribution is to be based on adjusted average daily membership

1004 Gen Fund 20,700.0

**** Allocation Total ****

School Performance Incentive Program

Funding to pay school performance incentives

1004 Gen Fund 1,400.0

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	20,700.0	0.0	0.0	0.0	0.0	0.0	20,700.0	0.0	0	0	0
	20,700.0	0.0	0.0	0.0	0.0	0.0	20,700.0	0.0	0	0	0
Suppl	1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0	0	0
	1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0	0	0
	22,100.0	0.0	0.0	0.0	0.0	0.0	20,700.0	1,400.0	0	0	0
	22,100.0	0.0	0.0	0.0	0.0	0.0	20,700.0	1,400.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Environmental Conservation

Water

Water Quality

ADN 1880415 Implement the Ocean Ranger Program
1166 Vessel Com 2,800.0
**** Allocation Total ****
***** Appropriation Total *****
****** Agency Total ******

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	2,800.0	0.0	0.0	2,800.0	0.0	0.0	0.0	0.0	0	0	0
	2,800.0	0.0	0.0	2,800.0	0.0	0.0	0.0	0.0	0	0	0
	2,800.0	0.0	0.0	2,800.0	0.0	0.0	0.0	0.0	0	0	0
	2,800.0	0.0	0.0	2,800.0	0.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Health and Social Services (amended to include HB4001)

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health												
Behavioral Health Medicaid Services												
AMD: Reduce Authorization to Reflect Current Medicaid Projections	Suppl	-6,963.1	0.0	0.0	0.0	0.0	0.0	-6,963.1	0.0	0	0	0
1002 Fed Rcpts		-4,892.9										
1003 G/F Match		-2,070.2										
** Allocation Total **		-6,963.1	0.0	0.0	0.0	0.0	0.0	-6,963.1	0.0	0	0	0
Alaska Psychiatric Institute												
Delete/Add - Increase Third Party Payment Receipts to API	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH		-850.0										
1108 Stat Desig		850.0										
** Allocation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		-6,963.1	0.0	0.0	0.0	0.0	0.0	-6,963.1	0.0	0	0	0
Children's Services												
Front Line Social Workers												
AMD: Unanticipated One-Time Phone Purchase and Installation Costs Related to Anchorage Lease	Suppl	320.6	0.0	0.0	320.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		54.5										
1004 Gen Fund		266.1										
** Allocation Total **		320.6	0.0	0.0	320.6	0.0	0.0	0.0	0.0	0	0	0
Foster Care Base Rate												
Increased Foster Care Caseload	Suppl	1,456.3	0.0	0.0	0.0	0.0	0.0	1,456.3	0.0	0	0	0
1004 Gen Fund		656.3										
1156 Rcpt Svcs		800.0										
** Allocation Total **		1,456.3	0.0	0.0	0.0	0.0	0.0	1,456.3	0.0	0	0	0
Foster Care Special Need												
Increased Special Needs due to higher Foster Care caseload	Suppl	699.8	0.0	0.0	0.0	0.0	0.0	699.8	0.0	0	0	0
1002 Fed Rcpts		77.0										
1003 G/F Match		622.8										
** Allocation Total **		699.8	0.0	0.0	0.0	0.0	0.0	699.8	0.0	0	0	0
*** Appropriation Total ***		2,476.7	0.0	0.0	320.6	0.0	0.0	2,156.1	0.0	0	0	0
Health Care Services												
Medicaid Services												
AMD: Replacement for Lost Federal Share of Discontinued ProShare	Suppl	17,062.3	0.0	0.0	0.0	0.0	0.0	17,062.3	0.0	0	0	0
1004 Gen Fund		17,062.3										
AMD: Reduce Authorization to Reflect Current Medicaid Projections	Suppl	-46,548.5	0.0	0.0	0.0	0.0	0.0	-46,548.5	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Health and Social Services (amended to include HB4001)

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)												
Medicaid Services (continued)												
AMD: Reduce Authorization to Reflect Current Medicaid Projections (continued)												
		1002 Fed Rcpts	-30,557.7									
		1003 G/F Match	-11,419.4									
		1007 I/A Rcpts	-4,571.4									
** Allocation Total **			-29,486.2	0.0	0.0	0.0	0.0	-29,486.2	0.0	0	0	0
*** Appropriation Total ***			-29,486.2	0.0	0.0	0.0	0.0	-29,486.2	0.0	0	0	0
Juvenile Justice												
Nome Youth Facility												
	Suppl	Operating Cost increases	150.0	70.0	0.0	80.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match	150.0									
** Allocation Total **			150.0	70.0	0.0	80.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center												
	Suppl	Increased Medical Costs for Youth	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
		1004 Gen Fund	250.0									
** Allocation Total **			250.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
Probation Services												
	Suppl	Replace Uncollectible Federal Funding for Targeted Case Management	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts	-600.0									
		1004 Gen Fund	600.0									
	Suppl	Court Ordered Costs	221.0	0.0	0.0	221.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund	221.0									
** Allocation Total **			221.0	0.0	0.0	221.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***			621.0	70.0	0.0	301.0	0.0	250.0	0.0	0	0	0
Public Assistance												
Adult Public Assistance												
	Suppl	AMD: Reduce GF due to Anticipated Decrease in Adult Public Assistance Caseload	-700.0	0.0	0.0	0.0	0.0	-700.0	0.0	0	0	0
		1004 Gen Fund	-700.0									
** Allocation Total **			-700.0	0.0	0.0	0.0	0.0	-700.0	0.0	0	0	0
Senior Benefits Payment Program												
	Suppl	Funding for Senior Benefits Program established in Ch. 1, FSSLA 2007 (HCSCSSB 4 (FIN))	18,492.1	421.9	8.9	218.9	49.9	0.0	17,792.5	0.0	0	0
		1004 Gen Fund	18,492.1									
** Allocation Total **			18,492.1	421.9	8.9	218.9	49.9	0.0	17,792.5	0.0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Health and Social Services (amended to include HB4001)

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)												
Women, Infants and Children												
	Suppl	852.3	0.0	0.0	0.0	0.0	0.0	852.3	0.0	0	0	0
		852.3	0.0	0.0	0.0	0.0	0.0	852.3	0.0	0	0	0
** Allocation Total **												
*** Appropriation Total ***												
		18,644.4	421.9	8.9	218.9	49.9	0.0	17,944.8	0.0	0	0	0
Public Health												
Certification and Licensing												
	Suppl	945.0	87.5	0.0	857.5	0.0	0.0	0.0	0.0	0	0	0
		945.0	87.5	0.0	857.5	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **												
*** Appropriation Total ***												
		945.0	87.5	0.0	857.5	0.0	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services												
Senior and Disabilities Medicaid Services												
	Suppl	-1,654.4	0.0	0.0	0.0	0.0	0.0	-1,654.4	0.0	0	0	0
		-1,654.4	0.0	0.0	0.0	0.0	0.0	-1,654.4	0.0	0	0	0
** Allocation Total **												
*** Appropriation Total ***												
		-1,654.4	0.0	0.0	0.0	0.0	0.0	-1,654.4	0.0	0	0	0
**** Agency Total ****												
		-15,416.6	579.4	8.9	1,698.0	49.9	0.0	-17,752.8	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Law

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division												
Second Judicial District												
Sexual Assault/Domestic Violence Federal Earmark	Suppl	127.8	67.8	5.0	40.0	5.0	10.0	0.0	0.0	0	0	0
1002 Fed Rcpts		127.8										
** Allocation Total **		127.8	67.8	5.0	40.0	5.0	10.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage												
Sexual Assault/Domestic Violence Federal Earmark	Suppl	399.2	336.0	7.7	30.5	7.0	18.0	0.0	0.0	1	0	0
1002 Fed Rcpts		399.2										
** Allocation Total **		399.2	336.0	7.7	30.5	7.0	18.0	0.0	0.0	1	0	0
Fourth Judicial District												
Sexual Assault/Domestic Violence Federal Earmark	Suppl	410.0	343.0	10.0	33.0	5.0	19.0	0.0	0.0	2	0	0
1002 Fed Rcpts		410.0										
** Allocation Total **		410.0	343.0	10.0	33.0	5.0	19.0	0.0	0.0	2	0	0
*** Appropriation Total ***		937.0	746.8	22.7	103.5	17.0	47.0	0.0	0.0	3	0	0
Civil Division												
Deputy Attorney General's Office												
Judgments and Settlements	Suppl	588.0	0.0	0.0	588.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		588.0										
AMD: Judgments and Settlements as of February 29, 2008	Suppl	11.0	0.0	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.0										
AMD: Judgments and Settlements as of March 26, 2008	Suppl	1,438.1	0.0	0.0	1,438.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,438.1										
** Allocation Total **		2,037.1	0.0	0.0	2,037.1	0.0	0.0	0.0	0.0	0	0	0
Human Services and Child Protection												
Native Village of Curyung v. State DHSS, Office of Children Services	Suppl	500.0	285.0	15.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		500.0										
** Allocation Total **		500.0	285.0	15.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining												
Oil and Gas Projects: Gas Pipeline Negotiations, Tariffs and Royalty Reopeners	Suppl	1,750.0	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,750.0										
AMD: Oil and Gas Projects: Gas Pipeline Negotiations, Tariffs and Royalty Reopeners	Suppl	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-500.0										
** Allocation Total **		1,250.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		3,787.1	285.0	15.0	3,487.1	0.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Department of Law

**Administration and Support
Administrative Services**

FY 2006 Miscellaneous Claims 3.1
1004 Gen Fund
**** Allocation Total ****
***** Appropriation Total *****
****** Agency Total ******

Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	3.1	0.0	0.0	3.1	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **	3.1	0.0	0.0	3.1	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	3.1	0.0	0.0	3.1	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****	4,727.2	1,031.8	37.7	3,593.7	17.0	47.0	0.0	0.0	3	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Natural Resources

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development												
Oil & Gas Development												
Establish Two Oil & Gas Revenue Audit Master Positions per SSSLA07/CH1 (HB2001)	Suppl	85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund			85.0									
** Allocation Total **		85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Appropriation Total ***		85.0	85.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Fire Suppression												
Fire Suppression Preparedness												
Classification Letter of Grievance Resolution for Wildland Fire Dispatchers	Suppl	109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			109.2									
** Allocation Total **		109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		194.2	194.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Public Safety

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety												
Fire and Life Safety Operations												
AMD: Replace Revenue Shortfall; Fund Travel / Fuel / Utility / Vehicle Costs	Suppl	281.3	0.0	50.0	231.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		281.3										
Remove funding replacing RSS shortfall from building plan review fees	Suppl	-268.2	0.0	-50.0	-218.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-268.2										
** Allocation Total **		13.1	0.0	0.0	13.1	0.0	0.0	0.0	0.0	0	0	0
Training and Education Bureau												
Increased Fuel / Utility / Vehicle Costs	Suppl	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.7										
** Allocation Total **		17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		30.8	0.0	0.0	30.8	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers												
Special Projects												
Replace federal Rural Alcohol Interdiction Team funds - part year	Suppl	150.0	126.4	4.7	18.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
** Allocation Total **		150.0	126.4	4.7	18.9	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services												
Anchorage Prisoner Transportation (settlement with Municipality of Anchorage)	Suppl	620.3	200.5	0.0	145.2	20.1	254.5	0.0	0.0	6	0	0
1004 Gen Fund		620.3										
AMD: Reduce Anchorage Prisoner Transportation (settlement with Municipality of Anchorage)	Suppl	-142.7	-87.4	0.0	-53.1	-2.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-142.7										
** Allocation Total **		477.6	113.1	0.0	92.1	17.9	254.5	0.0	0.0	6	0	0
Prisoner Transportation												
Increased Prisoner Transportation Costs (50% of Governor's request)	Suppl	227.5	0.0	0.0	0.0	0.0	0.0	0.0	227.5	0	0	0
1004 Gen Fund		227.5										
** Allocation Total **		227.5	0.0	0.0	0.0	0.0	0.0	0.0	227.5	0	0	0
Rural Trooper Housing												
AMD: Rural Trooper Housing / Fuel / Utility Costs	Suppl	336.9	0.0	0.0	336.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		336.9										
Remove Housing Costs from Supplemental Request	Suppl	-244.2	0.0	0.0	-244.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-244.2										
Replace 50% of the \$244.2 Governor's amended supplemental request	Suppl	122.1	0.0	0.0	0.0	0.0	0.0	0.0	122.1	0	0	0
1004 Gen Fund		122.1										

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Public Safety

**Alaska State Troopers (continued)
Rural Trooper Housing (continued)**

**** Allocation Total ****

Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	214.8	0.0	0.0	92.7	0.0	0.0	0.0	122.1	0	0	0

Alaska State Trooper Detachments

Increased Moving / Dispatch / Lease / Fuel / Utility / Vehicle / Maintenance Costs

1004 Gen Fund 1,778.5

Suppl	1,778.5	0.0	425.0	1,353.5	0.0	0.0	0.0	0.0	0	0	0
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Remove Lease and Maintenance Costs from Supplemental Request

1004 Gen Fund -86.1

Suppl	-86.1	0.0	0.0	-86.1	0.0	0.0	0.0	0.0	0	0	0
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Replace 50% of the \$86.1 Governor's Amended Request for Lease and Maintenance Costs

1004 Gen Fund 43.1

Suppl	43.1	0.0	0.0	43.1	0.0	0.0	0.0	0.0	0	0	0
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**** Allocation Total ****

	1,735.5	0.0	425.0	1,310.5	0.0	0.0	0.0	0.0	0	0	0
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Alaska Wildlife Troopers

Increased Fuel / Utility / Vehicle / Maintenance Costs

1004 Gen Fund 376.5

Suppl	376.5	0.0	0.0	376.5	0.0	0.0	0.0	0.0	0	0	0
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Removed facilities maintenance costs from supplemental

1004 Gen Fund -17.1

Suppl	-17.1	0.0	0.0	-17.1	0.0	0.0	0.0	0.0	0	0	0
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Replace 50% of \$17.1 facilities maintenance costs removed from supplemental

1004 Gen Fund 8.6

Suppl	8.6	0.0	0.0	8.6	0.0	0.0	0.0	0.0	0	0	0
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**** Allocation Total ****

	368.0	0.0	0.0	368.0	0.0	0.0	0.0	0.0	0	0	0
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Alaska Wildlife Troopers Aircraft Section

Increased Fuel / Utility / Lease Costs

1004 Gen Fund 175.4

Suppl	175.4	0.0	0.0	80.2	95.2	0.0	0.0	0.0	0	0	0
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Remove Lease Costs from Supplemental

1004 Gen Fund -80.2

Suppl	-80.2	0.0	0.0	-80.2	0.0	0.0	0.0	0.0	0	0	0
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Replace 50% of the \$80.2 of Lease Costs Removed from Supplemental

1004 Gen Fund 40.1

Suppl	40.1	0.0	0.0	40.1	0.0	0.0	0.0	0.0	0	0	0
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**** Allocation Total ****

	135.3	0.0	0.0	40.1	95.2	0.0	0.0	0.0	0	0	0
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Alaska Wildlife Troopers Marine Enforcement

Increased Fuel / Utility Costs

1004 Gen Fund 41.6

Suppl	41.6	0.0	0.0	0.0	41.6	0.0	0.0	0.0	0	0	0
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**** Allocation Total ****

	41.6	0.0	0.0	0.0	41.6	0.0	0.0	0.0	0	0	0
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***** Appropriation Total *****

	3,350.3	239.5	429.7	1,922.3	154.7	254.5	0.0	349.6	6	0	0
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**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Public Safety

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Council on Domestic Violence and Sexual Assault												
Council on Domestic Violence and Sexual Assault												
Additional Federal Receipts	Suppl	230.0	0.0	0.0	0.0	0.0	0.0	230.0	0.0	0	0	0
1002 Fed Rcpts		230.0										
** Allocation Total **		230.0	0.0	0.0	0.0	0.0	0.0	230.0	0.0	0	0	0
*** Appropriation Total ***		230.0	0.0	0.0	0.0	0.0	0.0	230.0	0.0	0	0	0
Statewide Support Training Academy												
Increased Fuel / Utility / Vehicle Costs	Suppl	16.8	0.0	0.0	16.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		16.8										
** Allocation Total **		16.8	0.0	0.0	16.8	0.0	0.0	0.0	0.0	0	0	0
Administrative Services												
Increased Fuel / Utility / Vehicle / Lease Costs	Suppl	14.0	0.0	0.0	14.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.0										
Remove funding for Lease increases in the supplemental	Suppl	-9.2	0.0	0.0	-9.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-9.2										
Replace 50% of the \$9.2 funding removed for lease increases in the supplemental	Suppl	4.6	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.6										
** Allocation Total **		9.4	0.0	0.0	9.4	0.0	0.0	0.0	0.0	0	0	0
Alcoholic Beverage Control Board												
Increased Vehicle Costs	Suppl	4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		4.3										
** Allocation Total **		4.3	0.0	0.0	4.3	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services												
Increased Fuel / Utility / Vehicle Costs	Suppl	24.4	0.0	0.0	24.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.4										
** Allocation Total **		24.4	0.0	0.0	24.4	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		54.9	0.0	0.0	54.9	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		3,666.0	239.5	429.7	2,008.0	154.7	254.5	230.0	349.6	6	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Revenue (amended to include HB4001)

	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury												
Tax Division												
Implementation of HB 2001, Changes to the Oil and Gas Production Tax	Suppl	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
Implementation of HB 2001, Changes to the Oil and Gas Production Tax	Suppl	416.4	416.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		416.4										
** Allocation Total **		516.4	516.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Treasury Division												
Increased Investment Management Cost for Retiree Health Insurance Major Medical Fund	Suppl	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1142 RHIF/MM		15.0										
FY08 management costs due to increased fund balance	Suppl	820.0	0.0	0.0	820.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund		820.0										
** Allocation Total **		835.0	0.0	0.0	835.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,351.4	516.4	0.0	835.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation												
APFC Custody and Management Fees												
Investment Manager Fees	Suppl	6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
1105 PFund Rcpt		6,000.0										
** Allocation Total **		6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		6,000.0	0.0	0.0	6,000.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		7,351.4	516.4	0.0	6,835.0	0.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Transportation & Public Facilities

	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support												
Central Region Support Services												
Environmental Protection Agency Enforcement Actions	Suppl	500.0	0.0	45.0	455.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			500.0									
** Allocation Total **		500.0	0.0	45.0	455.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation												
Funding for Southeast Airport Leasing Officer Position	Suppl	35.0	30.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			35.0									
** Allocation Total **		35.0	30.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement												
Third Party Billing Inspection Collections	Suppl	30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs			30.0									
** Allocation Total **		30.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		565.0	30.0	75.0	460.0	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet												
State Equipment Fleet												
Credit Card Payments for Fuel	Suppl	326.0	0.0	0.0	0.0	326.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital			326.0									
AMD: Additional Request for Credit Card Payments for Fuel	Suppl	200.0	0.0	0.0	0.0	200.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital			200.0									
AMD: Increased Travel, Contractual and Commodities Costs	Suppl	548.0	0.0	17.0	46.0	485.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital			548.0									
** Allocation Total **		1,074.0	0.0	17.0	46.0	1,011.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		1,074.0	0.0	17.0	46.0	1,011.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Facilities												
AMD: Increased Fuel, Utilities, and Janitorial Costs	Suppl	315.8	0.0	0.0	315.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			315.8									
AMD: Reduced Fuel and Utilities Costs	Suppl	-280.3	0.0	0.0	-280.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			-280.3									
** Allocation Total **		35.5	0.0	0.0	35.5	0.0	0.0	0.0	0.0	0	0	0
Northern Region Facilities												
AMD: Increased Fuel and Utilities Costs	Suppl	410.1	0.0	0.0	410.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			410.1									
AMD: Additional Fuel and Utilities Costs	Suppl	215.5	0.0	0.0	215.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund			215.5									

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Department of Transportation & Public Facilities

Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)											
Northern Region Facilities (continued)											
** Allocation Total **	625.6	0.0	0.0	625.6	0.0	0.0	0.0	0.0	0	0	0
Southeast Region Facilities											
AMD: Increased Fuel and Janitorial Costs 1004 Gen Fund	102.0	0.0	0.0	102.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Additional Fuel Costs 1004 Gen Fund	22.3	0.0	0.0	22.3	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **	124.3	0.0	0.0	124.3	0.0	0.0	0.0	0.0	0	0	0
Traffic Signal Management											
Increased Contract Cost for Maintenance of Anchorage Traffic Signals and Street Lights 1004 Gen Fund	97.0	0.0	0.0	97.0	0.0	0.0	0.0	0.0	0	0	0
** Allocation Total **	97.0	0.0	0.0	97.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation											
AMD: Increased Fuel and Utilities Costs 1004 Gen Fund	360.2	0.0	0.0	153.2	207.0	0.0	0.0	0.0	0	0	0
AMD: Additional Fuel Costs 1004 Gen Fund	231.9	0.0	0.0	147.0	84.9	0.0	0.0	0.0	0	0	0
** Allocation Total **	592.1	0.0	0.0	300.2	291.9	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation											
AMD: Increased Fuel and Utilities Costs 1004 Gen Fund	410.8	0.0	0.0	62.2	348.6	0.0	0.0	0.0	0	0	0
AMD: Additional Fuel and Utilities Costs 1004 Gen Fund	570.6	0.0	0.0	211.7	358.9	0.0	0.0	0.0	0	0	0
** Allocation Total **	981.4	0.0	0.0	273.9	707.5	0.0	0.0	0.0	0	0	0
Southeast Region Highways and Aviation											
AMD: Increased Fuel, Utilities, Lease, and Commodity Costs 1004 Gen Fund	276.2	0.0	0.0	72.2	204.0	0.0	0.0	0.0	0	0	0
AMD: Additional Cost of CG-90 (salt), Urea and Magnesium Chloride 1004 Gen Fund	311.4	0.0	0.0	0.0	311.4	0.0	0.0	0.0	0	0	0
** Allocation Total **	587.6	0.0	0.0	72.2	515.4	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	3,043.5	0.0	0.0	1,528.7	1,514.8	0.0	0.0	0.0	0	0	0
Marine Highway System											
Marine Vessel Operations											
Increased Fuel Costs 1004 Gen Fund	1,880.0	0.0	0.0	0.0	1,880.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Department of Transportation & Public Facilities

**Marine Highway System (continued)
Marine Vessel Operations (continued)**

	Trans Type	Total Expend	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
AMD: IBU Arbitration Settlement Related to the Grounding of the M/V LeConte	Suppl	142.5	142.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		142.5										
AMD: MMP Arbitration Settlement Related to the Grounding of M/V LeConte	Suppl	251.4	251.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		251.4										
AMD: Additional Request for Increased Fuel Costs	Suppl	3,290.1	0.0	0.0	0.0	3,290.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,290.1										
Payment of the arbitration award to International Organization of Masters, Mates, and Pilots for FY08	Suppl	426.4	0.0	0.0	0.0	0.0	0.0	0.0	426.4	0	0	0
1004 Gen Fund		426.4										
** Allocation Total **		5,990.4	393.9	0.0	0.0	5,170.1	0.0	0.0	426.4	0	0	0
*** Appropriation Total ***		5,990.4	393.9	0.0	0.0	5,170.1	0.0	0.0	426.4	0	0	0
**** Agency Total ****		10,672.9	423.9	92.0	2,034.7	7,695.9	0.0	0.0	426.4	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: University of Alaska

Budget Reductions/Additions

Budget Reductions/Additions - Systemwide

Fuel costs--pay 60% of the amount requested, which amounts to paying approximately 80% of the increase in fuel costs.

1004 Gen Fund 1,390.7

Fuel costs--pay 40% of the amount requested, which amounts to paying approximately 100% of the increase in fuel costs.

1004 Gen Fund 927.2

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	1,390.7	0.0	0.0	0.0	1,390.7	0.0	0.0	0.0	0	0	0
Suppl	927.2	0.0	0.0	0.0	927.2	0.0	0.0	0.0	0	0	0
** Allocation Total **	2,317.9	0.0	0.0	0.0	2,317.9	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***	2,317.9	0.0	0.0	0.0	2,317.9	0.0	0.0	0.0	0	0	0
**** Agency Total ****	2,317.9	0.0	0.0	0.0	2,317.9	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Alaska Court System

Judicial Council
Judicial Council

Additional Applicant Evaluation Costs due to
Increased Number of Vacant Judgeships
1004 Gen Fund 63.6

**** Allocation Total ****

***** Appropriation Total *****

****** Agency Total ******

Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Suppl	63.6	0.0	12.6	39.6	11.4	0.0	0.0	0.0	0	0	0
	63.6	0.0	12.6	39.6	11.4	0.0	0.0	0.0	0	0	0
	63.6	0.0	12.6	39.6	11.4	0.0	0.0	0.0	0	0	0
	63.6	0.0	12.6	39.6	11.4	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Debt Service

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service												
Department of Administration Obligations												
	Suppl	-2,907.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,907.9	0	0	0
		1004 Gen Fund	-2,907.9									
** Allocation Total **		-2,907.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,907.9	0	0	0
General Obligation Bonds												
	Suppl	4,050.0	0.0	0.0	0.0	0.0	0.0	0.0	4,050.0	0	0	0
		1173 Misc Earn	4,050.0									
	Suppl	-1,712.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,712.3	0	0	0
		1173 Misc Earn	-1,712.3									
** Allocation Total **		2,337.7	0.0	0.0	0.0	0.0	0.0	0.0	2,337.7	0	0	0
*** Appropriation Total ***		-570.2	0.0	0.0	0.0	0.0	0.0	0.0	-570.2	0	0	0
**** Agency Total ****		-570.2	0.0	0.0	0.0	0.0	0.0	0.0	-570.2	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Fund Capitalization

	Trans Type	Total Exprd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization												
AMHS Stabilization Fund												
Deposit GF to act as a cushion if revenue is less than anticipated. Additional authorization is subject to LB&A review	Suppl	25,000.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25,000.0										
** Allocation Total **		25,000.0	0.0	0.0	25,000.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Hazardous Substance Release Prevention Account												
Funding for the Oil & Hazardous Substance Release and Prevention Account	Suppl	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund		2,000.0										
** Allocation Total **		2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
Power Cost Equalization and Rural Electric Capitalization Fund												
FY2008 Supplemental Funding for PCE	Suppl	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
1004 Gen Fund		1,200.0										
** Allocation Total **		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
*** Appropriation Total ***		28,200.0	0.0	0.0	25,000.0	0.0	0.0	0.0	3,200.0	0	0	0
**** Agency Total ****		28,200.0	0.0	0.0	25,000.0	0.0	0.0	0.0	3,200.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Direct Appropriations to Retirement Accounts

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Direct Military												
Direct Military												
Deposit an amount approximately equal to the unfunded liability of the system	Suppl	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10,000.0										
** Allocation Total **		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
Direct Appropriations to the Judicial Retirement System												
Direct Appropriations to the Judicial Retirement System												
Deposit an amount approximately equal to the unfunded liability of the system	Suppl	49,000.0	0.0	0.0	49,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		49,000.0										
** Allocation Total **		49,000.0	0.0	0.0	49,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Appropriation Total ***		49,000.0	0.0	0.0	49,000.0	0.0	0.0	0.0	0.0	0	0	0
**** Agency Total ****		59,000.0	0.0	0.0	59,000.0	0.0	0.0	0.0	0.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

**Numbers and Language
Include Transaction Types: Suppl**

Agency: Special Appropriations

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations												
Local Government Support												
Whitestone	Suppl	34.3	0.0	0.0	0.0	0.0	0.0	34.3	0.0	0	0	0
1004 Gen Fund		34.3										
Grants to PERS Employers for excess contributions and for Hold Harmless costs associated with SB 125	Suppl	13,261.0	0.0	0.0	0.0	0.0	0.0	0.0	13,261.0	0	0	0
1004 Gen Fund		13,261.0										
** Allocation Total **		13,295.3	0.0	0.0	0.0	0.0	0.0	34.3	13,261.0	0	0	0
Oil and Gas Tax Credit Fund												
Balance of the FY2008 Oil and Gas Tax Credits	Suppl	125,000.0	0.0	0.0	0.0	0.0	0.0	0.0	125,000.0	0	0	0
1004 Gen Fund		125,000.0										
Increase FY08 deposit to pay April 2008 estimated FY08 tax credits of \$250 million	Suppl	100,000.0	0.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0	0	0
1004 Gen Fund		100,000.0										
** Allocation Total **		225,000.0	0.0	0.0	0.0	0.0	0.0	0.0	225,000.0	0	0	0
*** Appropriation Total ***		238,295.3	0.0	0.0	0.0	0.0	0.0	34.3	238,261.0	0	0	0
**** Agency Total ****		238,295.3	0.0	0.0	0.0	0.0	0.0	34.3	238,261.0	0	0	0

**2008 Legislature - Operating Budget
Transaction Detail - Conf Comm Structure
08 SupOp Column**

Numbers and Language
Include Transaction Types: Suppl

Agency: Savings

	Trans Type	Total Expnd	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Savings												
Constitutional Budget Reserve Fund												
FY08 appropriation	Suppl	2,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600,000.0	0	0	0
1004 Gen Fund		2,600,000.0										
FY08 appropriation	Suppl	400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	400,000.0	0	0	0
1004 Gen Fund		400,000.0										
** Allocation Total **		3,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
Statutory Budget Reserve Fund												
Portion of the FY08 surplus to the Statutory Budget Reserve Fund	Suppl	1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
1004 Gen Fund		1,000,000.0										
** Allocation Total **		1,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000,000.0	0	0	0
*** Appropriation Total ***		4,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000,000.0	0	0	0
Designated Savings												
Savings Local Government Support												
FY08 Surplus for the Revenue Sharing Program	Suppl	180,000.0	0.0	0.0	0.0	0.0	0.0	0.0	180,000.0	0	0	0
1004 Gen Fund		180,000.0										
** Allocation Total **		180,000.0	0.0	0.0	0.0	0.0	0.0	0.0	180,000.0	0	0	0
*** Appropriation Total ***		180,000.0	0.0	0.0	0.0	0.0	0.0	0.0	180,000.0	0	0	0
**** Agency Total ****		4,180,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,180,000.0	0	0	0
***** All Agencies Total *****		4,553,995.2	5,879.6	606.4	108,448.7	10,680.7	301.5	5,011.5	4,423,066.8	14	0	26

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***FY09 Capital
Budget***

**2008 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Total	402,462,153	-57,611,067	344,851,086	774,089,697	-82,795,082	691,294,615	2,284,863,535	-167,788,416	140,000,000	2,257,075,119
Funding Sources										
1002 Fed Rcpts (Fed)	26,279,436	-750,000	25,529,436	43,271,415	0	43,271,415	781,527,201	0	0	781,527,201
1003 G/F Match (GF)	0	0	0	1,750,000	0	1,750,000	53,742,204	0	0	53,742,204
1004 Gen Fund (GF)	444,065,523	-56,861,067	387,204,456	616,982,782	-62,995,082	553,987,700	544,534,849	-71,358,090	140,000,000	613,176,759
1007 I/A Rcpts (Oth)	0	0	0	0	0	0	500,000	0	0	500,000
1008 G/O Bonds (Oth)	0	0	0	0	0	0	315,050,000	0	0	315,050,000
1012 Rail Enrgy (Oth)	0	0	0	14,500,000	-12,500,000	2,000,000	52,500,000	-25,000,000	0	27,500,000
1017 Group Ben (Oth)	0	0	0	103,400	0	103,400	0	0	0	0
1018 EVOS Trust (Oth)	0	0	0	11,513,000	0	11,513,000	0	0	0	0
1023 FICA Acct (Oth)	0	0	0	2,200	0	2,200	0	0	0	0
1024 Fish/Game (Oth)	0	0	0	500,000	0	500,000	825,000	0	0	825,000
1026 HwyCapital (Oth)	0	0	0	15,000,000	0	15,000,000	0	0	0	0
1027 IntAirport (Oth)	0	0	0	0	0	0	20,165,000	0	0	20,165,000
1029 PERS Trust (Oth)	0	0	0	167,100	0	167,100	0	0	0	0
1034 Teach Ret (Oth)	0	0	0	66,700	0	66,700	0	0	0	0
1037 GF/MH (GF)	0	0	0	0	0	0	2,050,000	0	0	2,050,000
1041 PF ERA (Oth)	0	0	0	0	0	0	28,000,000	0	0	28,000,000
1042 Jud Retire (Oth)	0	0	0	500	0	500	0	0	0	0
1045 Nat Guard (Oth)	0	0	0	3,700	0	3,700	0	0	0	0
1048 Univ Rcpt (Oth)	0	0	0	0	0	0	28,900,000	0	0	28,900,000
1050 PFD Fund (Oth)	0	0	0	500,000	0	500,000	125,000	0	0	125,000
1061 CIP Rcpts (Oth)	0	0	0	1,500,000	0	1,500,000	400,000	0	0	400,000
1063 NPR Fund (Fed)	0	0	0	0	0	0	5,300,000	0	0	5,300,000
1065 Rural Elec (Oth)	0	0	0	80,400	0	80,400	0	0	0	0
1080 Schl Const (Oth)	0	0	0	0	0	0	0	0	0	0
1081 Info Svc (Oth)	0	0	0	7,275,000	0	7,275,000	0	0	0	0
1092 MHTAAR (Oth)	0	0	0	0	0	0	3,500,000	0	0	3,500,000
1106 ACPE Rcpts (Oth)	0	0	0	40,000	0	40,000	0	0	0	0
1108 Stat Desig (Oth)	117,194	0	117,194	1,988,000	0	1,988,000	51,800,000	0	0	51,800,000
1112 IntAptCons (Oth)	0	0	0	0	0	0	28,577,055	0	0	28,577,055
1139 AHFC Div (Oth)	0	0	0	0	0	0	59,711,500	0	0	59,711,500
1140 AIDEA Div (Oth)	0	0	0	0	0	0	23,800,000	0	0	23,800,000

**2008 Legislature - Capital Budget
Statewide Totals - Enacted Structure**

Numbers and Language

	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
<u>Funding Sources (continued)</u>										
1147 PublicBldg (Oth)	0	0	0	2,500,000	0	2,500,000	0	0	0	0
1150 ASLC Div (Oth)	0	0	0	0	0	0	4,100,000	0	0	4,100,000
1153 State Land (Oth)	0	0	0	3,625,500	0	3,625,500	0	0	0	0
1156 Rcpt Svcs (Oth)	0	0	0	6,095,000	0	6,095,000	65,960	0	0	65,960
1173 Misc Earn (Oth)	0	0	0	0	0	0	10,500,000	0	0	10,500,000
1175 BLic&Corp (Oth)	0	0	0	1,075,000	0	1,075,000	0	0	0	0
1185 Elect Fund (Oth)	0	0	0	0	0	0	100,000	0	0	100,000
1186 ASLC Bonds (Oth)	0	0	0	0	0	0	0	0	0	0
1193 MaintGrant (Oth)	0	0	0	0	0	0	0	0	0	0
1195 SpecVehRct (Oth)	0	0	0	250,000	0	250,000	200,000	0	0	200,000
1196 Master LOC (Oth)	-68,000,000	0	-68,000,000	0	0	0	0	0	0	0
1197 AK Cap Fnd (Oth)	0	0	0	45,300,000	-7,300,000	38,000,000	232,865,066	-53,130,326	0	179,734,740
1202 Anat Fnd (Oth)	0	0	0	0	0	0	55,000	0	0	55,000
1206 CPV Tax (Oth)	0	0	0	0	0	0	24,868,700	-9,700,000	0	15,168,700
1207 RCS Impact (Oth)	0	0	0	0	0	0	11,100,000	-8,600,000	0	2,500,000
1210 Ren Energy (Oth)	0	0	0	0	0	0	1,000	0	0	1,000
<u>Funding Summary</u>										
General Funds (GF)	444,065,523	-56,861,067	387,204,456	618,732,782	-62,995,082	555,737,700	600,327,053	-71,358,090	140,000,000	668,968,963
Federal Receipts (Fed)	26,279,436	-750,000	25,529,436	43,271,415	0	43,271,415	786,827,201	0	0	786,827,201
Other (Oth)	-67,882,806	0	-67,882,806	112,085,500	-19,800,000	92,285,500	897,709,281	-96,430,326	0	801,278,955

2008 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Agency Budgets										
Administration	0	0	0	22,393,000	0	22,393,000	15,725,000	0	0	15,725,000
Community & Economic Dev	68,080,059	-49,774,067	18,305,992	195,383,734	-58,570,082	136,813,652	510,799,156	-134,149,054	0	376,650,102
Corrections	53,000	-53,000	0	8,731,000	0	8,731,000	6,155,700	0	0	6,155,700
Education & Early Dev	0	0	0	12,771,000	-216,000	12,555,000	199,152,598	-45,000	0	199,107,598
Environmental Conservation	0	0	0	0	0	0	125,968,392	0	0	125,968,392
Fish and Game	2,410,000	-2,400,000	10,000	79,255,400	-25,000	79,230,400	37,356,700	0	0	37,356,700
Governor	0	0	0	0	0	0	100,000	0	0	100,000
Health & Social Services	10,000	-10,000	0	1,210,000	-10,000	1,200,000	39,493,400	0	0	39,493,400
Labor & Workforce Dev	0	0	0	24,946,700	0	24,946,700	0	0	0	0
Law	0	0	0	200,000	0	200,000	0	0	0	0
Military & Veterans Affairs	55,000	-55,000	0	7,966,915	-55,000	7,911,915	26,000,000	0	0	26,000,000
Natural Resources	383,694	-266,500	117,194	36,234,000	-591,500	35,642,500	33,634,500	-308,000	0	33,326,500
Public Safety	0	0	0	32,687,000	-25,000	32,662,000	1,715,000	0	0	1,715,000
Revenue	300,000,000	0	300,000,000	4,500,000	0	4,500,000	73,933,700	0	0	73,933,700
Transportation & Public Fac	30,790,700	-5,002,500	25,788,200	174,718,000	-7,302,500	167,415,500	1,077,698,375	-28,086,000	0	1,049,612,375
University of Alaska	50,000	-50,000	0	43,092,948	-1,000,000	42,092,948	95,805,014	-1,750,362	0	94,054,652
Alaska Court System	629,700	0	629,700	0	0	0	13,226,000	-3,450,000	0	9,776,000
Total	402,462,153	-57,611,067	344,851,086	644,089,697	-67,795,082	576,294,615	2,256,763,535	-167,788,416	0	2,088,975,119
Statewide Items										
Fund Capitalization	0	0	0	130,000,000	-15,000,000	115,000,000	28,100,000	0	140,000,000	168,100,000
Total	0	0	0	130,000,000	-15,000,000	115,000,000	28,100,000	0	140,000,000	168,100,000
Statewide Total	402,462,153	-57,611,067	344,851,086	774,089,697	-82,795,082	691,294,615	2,284,863,535	-167,788,416	140,000,000	2,257,075,119
Funding Summary										
General Funds (GF)	444,065,523	-56,861,067	387,204,456	618,732,782	-62,995,082	555,737,700	600,327,053	-71,358,090	140,000,000	668,968,963
Federal Receipts (Fed)	26,279,436	-750,000	25,529,436	43,271,415	0	43,271,415	786,827,201	0	0	786,827,201
Other (Oth)	-67,882,806	0	-67,882,806	112,085,500	-19,800,000	92,285,500	897,709,281	-96,430,326	0	801,278,955

2008 Legislature - Capital Budget Agency Summary - Enacted Structure

Numbers and Language Fund Groups: General Funds
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Agency	[1] LegFTSup	[2] FT Veto	[3] FnFTSup	[4] LegSTSup	[5] ST Veto	[6] FnSTSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
Agency Budgets										
Administration	68,000,000	0	68,000,000	9,774,400	0	9,774,400	15,725,000	0	0	15,725,000
Community & Economic Dev	68,030,623	-49,774,067	18,256,556	145,953,334	-38,770,082	107,183,252	131,134,390	-37,763,728	0	93,370,662
Corrections	53,000	-53,000	0	8,731,000	0	8,731,000	6,155,700	0	0	6,155,700
Education & Early Dev	0	0	0	12,731,000	-216,000	12,515,000	196,047,598	0	0	196,047,598
Environmental Conservation	0	0	0	0	0	0	46,739,881	0	0	46,739,881
Fish and Game	1,660,000	-1,650,000	10,000	78,567,400	-25,000	78,542,400	4,556,700	0	0	4,556,700
Health & Social Services	10,000	-10,000	0	10,000	-10,000	0	36,899,400	0	0	36,899,400
Labor & Workforce Dev	0	0	0	19,946,700	0	19,946,700	0	0	0	0
Law	0	0	0	200,000	0	200,000	0	0	0	0
Military & Veterans Affairs	55,000	-55,000	0	6,197,000	-55,000	6,142,000	5,450,000	0	0	5,450,000
Natural Resources	266,500	-266,500	0	20,125,500	-591,500	19,534,000	10,758,000	-308,000	0	10,450,000
Public Safety	0	0	0	27,687,000	-25,000	27,662,000	1,715,000	0	0	1,715,000
Revenue	300,000,000	0	300,000,000	4,000,000	0	4,000,000	4,710,800	0	0	4,710,800
Transportation & Public Fac	5,310,700	-5,002,500	308,200	126,716,500	-7,302,500	119,414,000	111,403,570	-28,086,000	0	83,317,570
University of Alaska	50,000	-50,000	0	28,092,948	-1,000,000	27,092,948	15,805,014	-1,750,362	0	14,054,652
Alaska Court System	629,700	0	629,700	0	0	0	13,226,000	-3,450,000	0	9,776,000
Total	444,065,523	-56,861,067	387,204,456	488,732,782	-47,995,082	440,737,700	600,327,053	-71,358,090	0	528,968,963
Statewide Items										
Fund Capitalization	0	0	0	130,000,000	-15,000,000	115,000,000	0	0	140,000,000	140,000,000
Total	0	0	0	130,000,000	-15,000,000	115,000,000	0	0	140,000,000	140,000,000
Statewide Total	444,065,523	-56,861,067	387,204,456	618,732,782	-62,995,082	555,737,700	600,327,053	-71,358,090	140,000,000	668,968,963
Funding Summary										
General Funds (GF)	444,065,523	-56,861,067	387,204,456	618,732,782	-62,995,082	555,737,700	600,327,053	-71,358,090	140,000,000	668,968,963

2008 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language District by Impact
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House District	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
1 Ketchikan	1,350,000	-525,000	825,000	4,402,814	-2,315,500	2,087,314	65,251,077	-22,116,654	0	43,134,423
2 Sitka/Petersburg/Wrangell	7,159,000	-2,600,000	4,559,000	2,835,000	-937,000	1,898,000	99,571,132	-16,442,022	0	83,129,110
3-4 Juneau Areawide	1,409,850	-99,850	1,310,000	5,795,850	-25,000	5,770,850	75,044,589	-13,091,500	0	61,953,089
5 Cordova/Southeast Islands	8,031,795	-2,100,000	5,931,795	5,867,000	-720,000	5,147,000	64,677,153	-5,465,550	0	59,211,603
1-5 Southeast Region	100,000	-100,000	0	1,600,000	-100,000	1,500,000	2,624,992	-143,600	0	2,481,392
6 Interior Villages	380,000	-50,000	330,000	10,065,562	-46,000	10,019,562	99,611,956	-1,392,888	0	98,219,068
7-11 Fairbanks Areawide	1,734,700	-805,000	929,700	39,068,600	-1,449,000	37,619,600	122,777,739	-4,767,840	0	118,009,899
12 Richardson/Glenn Highways	3,582,000	-3,582,000	0	25,778,000	-2,109,000	23,669,000	20,204,093	-553,000	0	19,651,093
13-16 Mat-Su Areawide	13,075,617	-9,985,617	3,090,000	26,248,307	-3,195,307	23,053,000	177,669,932	-29,835,000	0	147,834,932
17-32 Anchorage Areawide	39,866,294	-32,825,600	7,040,694	241,293,863	-28,392,800	212,901,063	421,226,409	-56,436,062	0	364,790,347
33-35 Kenai Areawide	4,866,000	-3,496,000	1,370,000	72,041,300	-25,524,225	46,517,075	48,224,842	-4,740,000	0	43,484,842
36 Kodiak	2,475,000	-390,000	2,085,000	13,183,000	-382,500	12,800,500	60,756,042	-4,500,000	0	56,256,042
37 Bristol Bay/Aleutians	2,352,261	0	2,352,261	7,350,000	0	7,350,000	89,371,983	0	0	89,371,983
38 Bethel	9,200,000	-200,000	9,000,000	18,822,000	0	18,822,000	116,717,331	-2,000,000	0	114,717,331
39 Bering Straits	4,187,000	-62,000	4,125,000	16,112,500	-600,000	15,512,500	74,891,086	-427,300	0	74,463,786
40 Arctic	450,000	-125,000	325,000	5,905,000	-150,000	5,755,000	52,112,409	-712,000	0	51,400,409
1-40 Statewide	302,242,636	-665,000	301,577,636	277,720,901	-16,848,750	260,872,151	694,130,770	-5,165,000	140,000,000	828,965,770
Statewide Total	402,462,153	-57,611,067	344,851,086	774,089,697	-82,795,082	691,294,615	2,284,863,535	-167,788,416	140,000,000	2,257,075,119
Funding Summary										
General Funds (GF)	444,065,523	-56,861,067	387,204,456	618,732,782	-62,995,082	555,737,700	600,327,053	-71,358,090	140,000,000	668,968,963
Federal Receipts (Fed)	26,279,436	-750,000	25,529,436	43,271,415	0	43,271,415	786,827,201	0	0	786,827,201
Other (Oth)	-67,882,806	0	-67,882,806	112,085,500	-19,800,000	92,285,500	897,709,281	-96,430,326	0	801,278,955

2008 Legislature - Capital Budget House District Summary - Enacted Structure

Numbers and Language Fund Groups: General Funds District by Impact

House District	[1] LegFTSup	[2] FT Veto	[3] Fn1FTSup	[4] LegSTSup	[5] ST Veto	[6] Fn1STSup	[7] 09Approp	[8] 09 Veto	[9] 090thCap	[10] 09Budget
1 Ketchikan	600,000	-525,000	75,000	4,102,814	-2,015,500	2,087,314	21,065,440	-10,400,000	0	10,665,440
2 Sitka/Petersburg/Wrangell	2,809,000	-2,600,000	209,000	2,635,000	-937,000	1,698,000	15,271,824	-6,900,000	0	8,371,824
3-4 Juneau Areawide	1,409,850	-99,850	1,310,000	5,457,850	-25,000	5,432,850	47,437,189	-11,891,500	0	35,545,689
5 Cordova/Southeast Islands	5,031,795	-2,100,000	2,931,795	5,867,000	-720,000	5,147,000	24,639,892	-693,900	0	23,945,992
1-5 Southeast Region	100,000	-100,000	0	1,600,000	-100,000	1,500,000	574,992	-93,600	0	481,392
6 Interior Villages	380,000	-50,000	330,000	8,505,562	-46,000	8,459,562	50,744,429	-1,392,888	0	49,351,541
7-11 Fairbanks Areawide	1,734,700	-805,000	929,700	35,746,100	-1,449,000	34,297,100	18,814,567	-1,167,840	0	17,646,727
12 Richardson/Glenn Highways	3,582,000	-3,582,000	0	25,778,000	-2,109,000	23,669,000	1,053,948	-553,000	0	500,948
13-16 Mat-Su Areawide	13,075,617	-9,985,617	3,090,000	25,998,307	-3,195,307	22,803,000	110,435,932	-4,335,000	0	106,100,932
17-32 Anchorage Areawide	34,749,100	-32,825,600	1,923,500	200,425,848	-21,392,800	179,033,048	70,593,354	-23,411,062	0	47,182,292
33-35 Kenai Areawide	2,916,000	-2,746,000	170,000	47,141,300	-13,024,225	34,117,075	8,968,505	-240,000	0	8,728,505
36 Kodiak	2,475,000	-390,000	2,085,000	3,183,000	-382,500	2,800,500	16,407,964	-4,250,000	0	12,157,964
37 Bristol Bay/Aleutians	172,261	0	172,261	7,350,000	0	7,350,000	7,245,415	0	0	7,245,415
38 Bethel	200,000	-200,000	0	5,779,500	0	5,779,500	49,465,804	0	0	49,465,804
39 Bering Straits	4,187,000	-62,000	4,125,000	11,376,000	-600,000	10,776,000	40,155,261	-427,300	0	39,727,961
40 Arctic	450,000	-125,000	325,000	5,418,100	-150,000	5,268,100	15,960,617	-712,000	0	15,248,617
1-40 Statewide	370,193,200	-665,000	369,528,200	222,368,401	-16,848,750	205,519,651	101,491,920	-4,890,000	140,000,000	236,601,920
Statewide Total	444,065,523	-56,861,067	387,204,456	618,732,782	-62,995,082	555,737,700	600,327,053	-71,358,090	140,000,000	668,968,963
Funding Summary										
General Funds (GF)	444,065,523	-56,861,067	387,204,456	618,732,782	-62,995,082	555,737,700	600,327,053	-71,358,090	140,000,000	668,968,963

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
AP	Section 69, SB 221 Alaska Energy Authority - Alaska Intertie Static VAR Compensators and Tower Upgrade & Repair Sec. 78(c), ch.1, SSSLA 2002, Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power transmission intertie to Teeland substation - \$20,300,000) - Not to exceed \$10,000,000.	10,000,000
AP	Section 23 (d), SB 256 Alaska Energy Authority - Kake-Petersburg Intertie Sec. 4(c), ch. 82, SLA 2006, page 117, lines 21-22 as amended by (c) of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) - Not to exceed \$2,000,000	2,000,000
Grants to Named Recipients (AS 37.05.316)		
AP	Section 42(c), SB 221 Gustavus Electric Company - Falls Creek Hydroelectric Project Construction Sec. 1, ch. 30, SLA 2007, p 57, lines 17-19 (Gustavus, Falls Creek hydroelectric project construction - \$300,000)	300,000
AP	Section 45, SB 221 Copper River School District - Facility Maintenance & Repair Sec. 1, ch. 82 SLA 2003, p 17, line 13-17 (Copper River School District, Glennallen Elementary School roof design & engineering - \$119,000)	88,912
AP	Section 48(a), SB 221 Eagle River Lions Club - Access and Site Improvements Sec. 1, ch. 82, SLA 2006, p 49, lines 8-11 (Anchorage, Eagle River Lions Club access & site improvements - \$200,000)	196,000

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Named Recipients (AS 37.05.316) (continued)		
AP	Section 51, SB 221 Woodland Park Boys and Girls Club - Capital Improvements and Program Equipment Sec. 1, ch. 1, SSSLA 2002, p 21, line 30 thru p 22, line 3 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease upgrades and program equipment - \$50,000)	50,000
AP	Section 52, SB 221 American Legion, Department of Alaska - Completion of the South Anchorage Sports Complex Baseball Fields Sec. 1, ch. 1, SSSLA 2002, p 13, lines 16-19 (Anchorage, completion of the South Anchorage sports complex baseball fields - \$500,000)	472,626
Grants to Municipalities (AS 37.05.315)		
AP	Section 29(d), SB 221 Matanuska-Susitna Borough - Repair and Paving of Engstrom Road Sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108, lines 3 - 4 (Matanuska-Susitna Borough, Engstrom Road paving - \$1,000,000) - Not to exceed \$1,000,000.	1,000,000
AP	Section 41(a), SB 221 City of Wrangell - Water Tank and Connection to Upper Water Reservoir Sec. 1, ch. 1, SSSLA 2002, p 8, lines 8-10 (Wrangell, water tank and connection to upper water reservoir - \$180,000)	153,593

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 42(a), SB 221 City of Angoon - Community Projects and Improvements Sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor repair and expansion - \$314,000)	305,212
AP	Section 42(b), SB 221 City of Hydaburg - Replacing Water Turbine Impellers Sec. 1, ch. 1, SSSLA 2002, p 6, lines 15-17 (Hydaburg, ice cold storage/smokery facility final phase - \$75,000) - Not to exceed \$11,285.	11,285
AP	Section 42(d), SB 221 City of Craig - Prince of Wales Health Care Facility Project Sec. 4(c), ch. 82, SLA 2006, p 118, lines 20-22 (Craig, Ward Cove cannery renovation and upgrades - \$1,000,000) - Not to exceed \$500,000.	500,000
AP	Section 42(e), SB 221 City of Craig - Elementary School Roof Replacement Sec. 4(c), ch. 82, SLA 2006, p 118, lines 20-22 (Craig, Ward Cove cannery renovation and upgrades - \$1,000,000) - Not to exceed \$300,000.	300,000
AP	Section 47, SB 221 Matanuska-Susitna Borough - Upgrading Knik Road Service Area No. 17, Carmel Road Sec. 1, ch. 82, SLA 2006, p 44, lines 14-17 and amended by sec.37(c), ch. 30, SLA 2007 (Mat-Su Borough, Knik Road Svcs Area #17, This Way, That Way, Finally Here)	92,800

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 48(b), SB 221 Municipality of Anchorage - Safety Improvements to 42nd Ave from Lake Otis Parkway to Florida Street Sec. 1, ch. 82, SLA 2006, p 49, lines 33 thru p 50, line 4, Anchorage, Grumman Street south of Tudor Rd area drainage - \$60,000)	58,800
AP	Section 48(c), SB 221 Municipality of Anchorage - Mears Middle School Area Pedestrian Safety Sec. 1, ch. 82 SLA 2006, p 48, lines 14-17 (Anch, Bayshore Greenbelt trail, 100th ave to Amber Bay Loop - \$110,000)	104,530
AP	Section 49, SB 221 Municipality of Anchorage - Traffic and Pedestrian Safety Improvements Sec. 1, ch. 1, SSSLA 2002, p 15, lines 3-6 (Anchorage - planning and development for Muldoon town center project - \$250,000) and Sec. 21(b), ch. 1, SSLA 2002 (Anchorage - drainage improvements at Fourth Avenue and Creekside)	8,864
AP	Section 50, SB 221 Municipality of Anchorage - East Anchorage Muldoon Ball Field Development Sec. 1, ch. 1, SSSLA 2002, p 13, lines 28-30 (Anchorage, East Anch-Muldoon ball field development - \$150,000)	75,378
AP	Section 53(a), SB 221 Municipality of Anchorage - Meadow Park Improvements Sec. 1, ch. 3, FSSLA 2005, p 29, lines 27-30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) - Not to exceed \$40,000.	40,000

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 53(b), SB 221 Municipality of Anchorage - Sahalee Subdivision Trail Connect Sec. 1, ch. 3, FSSLA 2005, p 29, lines 27-30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) - Not to exceed \$33,500.	33,500
AP	Section 54(a), SB 221 City of Whittier - Community Projects and Improvements Sec. 28(a), ch. 82, SLA 2003 (Whittier design & construction of water, sewer and paving project) & sec.28(b), ch. 82, SLA 2003, Whittier design & construction of water, sewer & paving project)	47,815
AP	Section 54(b), SB 221 Municipality of Anchorage - Birch Road Safety Improvements Sec. 1, ch. 30, SLA 2007, p 48, lines 13-15 (Anchorage, Rockridge Drive relocation project - \$60,000)	50,813
AP	Section 55(a), SB 221 Bristol Bay Borough - Furniture and Fixtures for the Martin Monsen Regional Library in Naknek Sec. 32(d), ch.82, SLA 2003 (Bristol Bay Borough, Naknek sewer extension design project)	6,384
AP	Section 55(b), SB 221 City of Dillingham - Dillingham High School Fire and Safety Upgrades Sec. 1, ch. 3, FSSLA 2005, p 15, lines 23-27 (Dillingham city schools, elementary school fire & safety upgrades)	58,377

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

		[1] <u>Reapprop</u>
Grants to Municipalities (AS 37.05.315) (continued)		
AP	Section 57(a), SB 221 City of Wales - Community Facilities Repair and Maintenance and Equipment and Parts Purchases Sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS & DOL 2005 & 2006 payroll taxes, penalties and interest) & sec. 1, ch. 3, FSSLA 2005, p 22, lines 16-18 as amended by sec.45(c), ch.30, SLA 2007 (Wales, city facilities repair and maintenance and payment of 2005 & 2006 payroll taxes, penalties, and interest to IRS and DOL - \$25,000)	9,839
Municipal Capital Project Matching Grants (AS 37.06.010)		
AP	Section 40(b), SB 221 Ketchikan Gateway Borough for Airport Parking Lot Upgrades Sec. 18(a), ch.82, SLA 2003, Ketchikan Gateway Borough parking lot lighting	11,172
AP	Section 43(a), SB 221 City of Kaltag - Road Maintenance & Safety Sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, municipal capital project matching grant DCCED holds in custody for the City of Kaltag, grant #8/94-084 by DOA for road development.	40,000
AP	Section 43(b), SB 221 City of Koyukuk - City Projects & Improvements Sec. 1, ch. 1, SSSLA 2002, p 79, lines 22-23 (Koyukuk storage bldg construction - \$25,000)	15,187

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1]
	<u>Reapprop</u>
Unincorporated Community Capital Project Matching Grants (AS 37.06.020)	
AP Section 56, SB 221	50,365
Kwigillingok - Purchase of Equipment and Boardwalk Maintenance	
Reapprop - sec. 44(c), Ch. 159, SLA 2004	
 *** Agency Totals	 16,081,452

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Education and Early Development

		[1] <u>Reapprop</u>
School Construction Grant Fund (AS 14.11.005)		
AP Section 57(c), SB 221		519,866
Lower Yukon School District - Russian Mission K-12 School Replacement Project		
Sec. 3, ch. 61, SLA 2001, p 69, lines 30-31 (Lower Yukon, Emmonak mechanical system upgrade - \$574,885)		
 Major Maintenance Grant Fund (AS 14.11.007)		
AP Section 57(b), SB 221		25,411
St. Mary's School District - School Complex Renovation Project		
Sec. 1, ch. 3, FSSLA 2005, p 43, line 17 and allocated on p 44, line 33 through page 45, line 4 (St. Mary's, Andreafski High School code upgrades - \$304,449)		
 *** Agency Totals		 545,277

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Fish and Game

		[1] <u>Reapprop</u>
AP	Section 63(b), SB 221 Bristol Bay Sockeye Stock Identification Program Sec. 4, ch. 30, SLA 2007, p 94, lines 6-8 (Western Alaska salmon stock identification program - \$1,542,500)	1,542,500
AP	Section 63 (c), SB 221 Hatchery in Fairbanks (HD 7-11) AMENDED Sec. 1, ch. 3, FSSLA 2005, page 55, lines 21-22. (from SB 256) - Sec. 1, ch. 3, FSSLA 2005, page 55, lines 21-22 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) - not to exceed \$25,000,000	39,123,200
AP	Section 63 (c), SB 221 Sport Fish Hatchery in Anchorage (HD 17-32) AMENDED Sec. 1, ch. 3 FSSLA 2005, page 55, lines 21-22. (from SB 256) After the re-appropriation made in 26(b) of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21-22 (Department of Fish and Game, Sport Fish Hatcheries - \$62,140,000)	23,016,800
*** Agency Totals		63,682,500

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Natural Resources

		[1] <u>Reapprop</u>
AP	Section 65, SB 221	145,120
	Chugach State Park South Fork Trail System Rehabilitation	
	Sec. 1, ch. 30, SLA 2007, p 42, lines 19-21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000)	
*** Agency Totals		145,120

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Department of Transportation/Public Facilities

		[1] <u>Reapprop</u>
AP	Section 33(b), SB 221 Richardson Highway - Shaw Creek Bridge Project Sec.4, ch.3, FSSLA 2005, p 97, lines 10-13 (Fairbanks-Richardson Hwy, Northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000)	1,648,319
AP	Section 66(c), SB 221 Construction of the Farmers Loop to Chena Hot Springs Road Trail Connection Sec. 1, ch. 82 SLA 2006, p 85, lines 28-29 (Farmers Loop, dog musher sanitary wayside - \$150,000)	139,929
*** Agency Totals		1,788,248

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: Legislature

	[1] <u>Reapprop</u>
AP Section 70(a), SB 221 Legislative Council - Life & Safety Improvements, Fire Alarm & Sprinkler System, Exterior Refinishing & Repair, Capital Renovations Sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300); Sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and Sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget - \$9,682,300) - Not to exceed \$6,000,000.	6,000,000
*** Agency Totals	6,000,000

2008 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure
Summary of Reappropriations / Chapter 11 (SB 256) and Chapter 29 (SB 221)

Numbers and Language

Agency: All Agencies

*** All Agencies Totals

[1]
Reapprop
88,242,597

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Appropriation Bills

SARAH PALIN
GOVERNOR
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May 23, 2008

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

On this date I signed the following bill passed by the second regular session of the Twenty-Fifth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS for House Bill 310

"An Act making appropriations for the operating and loan program expenses of state government; for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date."

Chapter No. 27, SLA 2008

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The operating budget presented for legislative consideration this past session was designed to meet these goals. I appreciate the careful consideration and support from the Legislature of this request.

House Bill 310 as passed by the Legislature contained appropriations for Fiscal Year 2009 totaling \$11.1 billion, of which \$5.3 billion is general fund. The budget includes a \$1 billion deposit into the Constitutional Budget Reserve, over \$1 billion to the public education fund for the public school funding formula and pupil transportation costs in FY2010, special appropriations for tax credits, revenue sharing, and direct deposits to the retirement system costs, and includes funding for public

The Honorable John Harris
May 23, 2008
Page 2

education, the university, public health and safety, transportation, resource development, and funding for state government programs, services, and grants.

I appreciate that the Legislature shares the administration's concern about the size and growth of the budget, particularly the operating budget. Through line-item vetoes, I have reduced the appropriations in HB 310 by \$2.6 million general fund. The enclosed spreadsheet lists the appropriation cite, fund source, and the reason I have vetoed the appropriation.

In addition to signing the bill, I have committed to saving at least \$20 million in state agencies' operating budgets in FY2009. I have instructed my commissioners to develop strategies to achieve this savings target within the FY2009 budget that begins on July 1. Savings achieved during the fiscal year will roll into the Constitutional Budget Reserve fund at the end of FY2009.

The reductions we achieve in the FY2009 operating budget will be the starting point for our efforts to slow the growth of government in the FY2010 budget. I appreciate your support in crafting responsible budgets for the state of Alaska.

Sincerely,

Sarah Palin
Governor

Enclosure

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LAWS OF ALASKA

2008

Source
CCS HB 310

Chapter No.
27

AN ACT

Making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making appropriations for the operating and loan program expenses of state government, for
- 2 certain programs, and to capitalize funds; making appropriations under art. IX, sec. 17(c),
- 3 Constitution of the State of Alaska; and providing for an effective date.

4

5

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 3 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
9	*****	*****	
10	***** Department of Administration *****		
11	*****	*****	
12	Centralized Administrative	67,137,400	13,035,300
13	Services		54,102,100
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007,		
16	page 2, line 12, and collected in the Department of Administration's federally approved cost		
17	allocation plans.		
18	Office of Administrative	1,499,400	
19	Hearings		
20	DOA Leases	1,814,900	
21	Office of the Commissioner	911,800	
22	Administrative Services	2,274,000	
23	DOA Information	1,214,700	
24	Technology Support		
25	Finance	8,153,800	
26	State Travel Office	2,330,600	
27	Personnel	15,091,700	
28	Labor Relations	1,255,800	
29	Purchasing	1,202,400	
30	Property Management	941,800	
31	Central Mail	2,930,800	

CCS HB 310, Sec. 1

-2-

	Appropriation	General	Other
	Allocations	Items	Funds
3	Centralized Human	281,700	
4	Resources		
5	Retirement and Benefits	13,845,400	
6	Group Health Insurance	13,000,400	
7	Labor Agreements	50,000	
8	Miscellaneous Items		
9	Centralized ETS Services	338,200	
10	Leases	43,495,200	58,100
11	The amount appropriated by this appropriation includes the unexpended and unobligated		
12	balance on June 30, 2008, of inter-agency receipts appropriated in sec. 1, ch. 28, SLA 2007,		
13	page 3, line 9, and collected in the Department of Administration's federally approved cost		
14	allocation plans.		
15	Leases	42,319,500	
16	Lease Administration	1,175,700	
17	State Owned Facilities	13,152,200	1,393,700
18	Facilities	11,049,400	
19	Facilities Administration	1,348,000	
20	Non-Public Building Fund	754,800	
21	Facilities		
22	Administration State	1,538,800	1,468,600
23	Facilities Rent		70,200
24	Administration State	1,538,800	
25	Facilities Rent		
26	Special Systems	1,828,100	1,828,100
27	Unlicensed Vessel	50,000	
28	Participant Annuity		
29	Retirement Plan		
30	Elected Public Officers	1,778,100	
31	Retirement System Benefits		
32	Enterprise Technology	45,300,200	7,356,300
33	Services		37,943,900

CCS HB 310, Sec. 1

-3-

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Enterprise Technology	45,300,200		
4	Services			
5	Information Services Fund	55,000		55,000
6	Information Services Fund	55,000		
7	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
8	Public Communications	5,522,200	4,298,500	1,223,700
9	Services			
10	Public Broadcasting	54,200		
11	Commission			
12	Public Broadcasting - Radio	2,869,900		
13	It is the intent of the legislature that the \$400,000 in additional GF appropriated to Public			
14	Broadcasting - Radio in FY09 be used to fund services only in rural and underserved regions			
15	of the State.			
16	Public Broadcasting - T.V.	527,100		
17	Satellite Infrastructure	2,071,000		
18	AIRRES Grant	100,000	100,000	
19	AIRRES Grant	100,000		
20	Risk Management	36,905,500		36,905,500
21	Risk Management	36,905,500		
22	Alaska Oil and Gas	5,332,400		5,332,400
23	Conservation Commission			
24	Alaska Oil and Gas	5,332,400		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2008, of the receipts of the Department of Administration, Alaska Oil and			
28	Gas Conservation Commission receipts account for regulatory cost charges under AS			
29	31.05.093 and permit fees under AS 31.05.090.			
30	Legal and Advocacy Services	38,713,200	37,521,400	1,191,800
31	Office of Public Advocacy	19,183,200		
32	Public Defender Agency	19,465,000		
33	Therapeutic Courts Support	65,000		

CCS HB 310, Sec. 1

-4-

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Services			
4	Violent Crimes Compensation	2,086,900	8,300	2,078,600
5	Board			
6	Violent Crimes	2,086,900		
7	Compensation Board			
8	Alaska Public Offices	1,141,900	1,141,900	
9	Commission			
10	Alaska Public Offices	1,141,900		
11	Commission			
12	Motor Vehicles	14,239,100		14,239,100
13	Motor Vehicles	14,239,100		
14	General Services Facilities	39,700		39,700
15	Maintenance			
16	General Services Facilities	39,700		
17	Maintenance			
18	ITG Facilities Maintenance	23,000		23,000
19	ETS Facilities Maintenance	23,000		
20	*****			*****
21	***** Department of Commerce, Community, and Economic Development *****			*****
22	*****			*****
23	Executive Administration	5,090,800	1,332,800	3,758,000
24	Commissioner's Office	742,000		
25	Administrative Services	4,348,800		
26	Community Assistance &	12,180,100	2,267,700	9,912,400
27	Economic Development			
28	Community and Regional	9,521,200		
29	Affairs			
30	Office of Economic	2,658,900		
31	Development			
32	Revenue Sharing	19,600,000		19,600,000
33	Payment in Lieu of Taxes	6,426,600		

CCS HB 310, Sec. 1

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(PILT)			
4	National Forest Receipts	9,573,400		
5	Fisheries Taxes	3,600,000		
6	Qualified Trade Association	4,205,100	4,205,100	
7	Contract			
8	Qualified Trade Association	4,205,100		
9	Contract			
10	Investments	4,367,700		4,367,700
11	Investments	4,367,700		
12	Alaska Aerospace Development Corporation	28,524,600		28,524,600
13	Corporation			
14	The amount appropriated by this appropriation includes the unexpended and unobligated			
15	balance on June 30, 2008, of the federal and corporate receipts of the Department of			
16	Commerce, Community, and Economic Development, Alaska Aerospace Development			
17	Corporation.			
18	It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay			
19	its portion of the DOA and DCCED cost allocation plans.			
20	Alaska Aerospace	4,188,600		
21	Development Corporation			
22	Alaska Aerospace	24,336,000		
23	Development Corporation			
24	Facilities Maintenance			
25	Alaska Industrial	8,230,300		8,230,300
26	Development and Export			
27	Authority			
28	Alaska Industrial	7,993,300		
29	Development and Export			
30	Authority			
31	Alaska Industrial	237,000		
32	Development Corporation			
33	Facilities Maintenance			

CCS HB 310, Sec. 1

-6-

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Alaska Energy Authority	33,168,400	435,800	32,732,600
4	Alaska Energy Authority	1,067,100		
5	Owned Facilities			
6	Alaska Energy Authority	3,146,500		
7	Rural Energy Operations			
8	Alaska Energy Authority	100,700		
9	Technical Assistance			
10	Alaska Energy Authority	28,160,000		
11	Power Cost Equalization			
12	Statewide Project	694,100		
13	Development, Alternative			
14	Energy and Efficiency			
15	Alaska Seafood Marketing	18,627,900	750,000	17,877,900
16	Institute			
17	Alaska Seafood Marketing	18,627,900		
18	Institute			
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2008, of the receipts from the salmon marketing tax (AS 43.76.110), from			
21	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
22	Seafood Marketing Institute.			
23	Banking and Securities	3,040,400		3,040,400
24	Banking and Securities	3,040,400		
25	Community Development Quota	57,500		57,500
26	Program			
27	Community Development	57,500		
28	Quota Program			
29	Insurance Operations	6,383,300		6,383,300
30	Insurance Operations	6,383,300		
31	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
32	and unobligated balance on June 30, 2008, of the Department of Commerce, Community, and			
33	Economic Development, division of insurance, program receipts from license fees and service			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	fees.			
4	Corporations, Business and	10,389,700		10,389,700
5	Professional Licensing			
6	Corporations, Business and	8,472,500		
7	Professional Licensing			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2008, of the Department of Commerce, Community, and Economic			
10	Development, division of corporations, business and professional licensing, receipts from the			
11	fees under AS 08.01.065(a), (c), and (f) - (i).			
12	Office of Consumer Affairs	1,917,200		
13	& Investigations			
14	Regulatory Commission of	7,960,400		7,960,400
15	Alaska			
16	Regulatory Commission of	7,960,400		
17	Alaska			
18	The amount appropriated by this appropriation includes the unexpended and unobligated			
19	balance on June 30, 2008, of the Department of Commerce, Community, and Economic			
20	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
21	under AS 42.05.254 and AS 42.06.286.			
22	DCED State Facilities Rent	1,052,700	585,000	467,700
23	DCED State Facilities	1,052,700		
24	Rent			
25	Alaska State Community	3,284,800	110,600	3,174,200
26	Services Commission			
27	Alaska State Community	3,284,800		
28	Services Commission			
29	*****	*****		
30	***** Department of Corrections *****			
31	*****	*****		
32	Administration and Support	8,065,500	7,774,100	291,400
33	Office of the Commissioner	1,273,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Correctional Academy	973,000		
4	Administrative Services	2,634,800		
5	Information Technology	1,724,500		
6	MIS			
7	Research and Records	467,300		
8	DOC State Facilities Rent	289,900		
9	Prison System Expansion	703,000		
10	Population Management	204,890,500	181,336,800	23,553,700
11	Facility-Capital	533,800		
12	Improvement Unit			
13	Facility Maintenance	12,280,500		
14	Offender Habilitation	4,977,600		
15	Programs			
16	Community Jails	6,115,400		
17	Classification and Furlough	1,629,700		
18	Out-of-State Contractual	21,472,800		
19	Institution Director's	807,500		
20	Office			
21	Prison Employment Program	2,370,800		
22	The amount allocated for Prison Employment Program includes the unexpended and			
23	unobligated balance on June 30, 2008, of the Department of Corrections receipts collected			
24	under AS 37.05.146(c)(80).			
25	Inmate Transportation	1,986,500		
26	Point of Arrest	628,700		
27	Anchorage Correctional	23,778,500		
28	Complex			
29	Anvil Mountain Correctional	5,158,900		
30	Center			
31	Combined Hiland Mountain	9,935,800		
32	Correctional Center			
33	Fairbanks Correctional	10,323,700		

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Center				
4	Ketchikan Correctional	3,768,000			
5	Center				
6	Lemon Creek Correctional	7,920,700			
7	Center				
8	Matanuska-Susitna	3,817,800			
9	Correctional Center				
10	Palmer Correctional Center	11,703,700			
11	Spring Creek Correctional	19,313,100			
12	Center				
13	Wildwood Correctional	12,363,900			
14	Center				
15	Yukon-Kuskokwim	5,474,200			
16	Correctional Center				
17	Point MacKenzie	3,604,400			
18	Correctional Farm				
19	Community Residential	18,658,700			
20	Centers				
21	Probation and Parole	723,600			
22	Director's Office				
23	Statewide Probation and	13,099,100			
24	Parole				
25	Parole Board	777,300			
26	Electronic Monitoring	1,665,800			
27	Inmate Health Care	24,479,500	15,132,100	9,347,400	
28	Inmate Health Care	24,479,500			
29	*****		*****		
30	***** Department of Education and Early Development *****				
31	*****		*****		
32	K-12 Support	46,746,700	11,655,700	35,091,000	
33	Foundation Program	35,091,000			
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1	2	Appropriation		General	Other
		Allocations	Items		
3	A school district may not receive state education aid for K-12 support appropriated under				
4	Section 1 of this Act and distributed by the Department of Education and Early Development				
5	under AS 14.17 if the school district				
6	(1) has a policy refusing to allow recruiters for any branch of the United States military,				
7	Reserve Officers' Training Corps, Central Intelligence Agency, or Federal Bureau of				
8	Investigation to contact students on a school campus if the school district allows college,				
9	vocational school, or other job recruiters on a campus to contact students;				
10	(2) refuses to allow the Boy Scouts of America to use school facilities for meetings or contact				
11	with students if the school makes the facility available to other non-school groups in the				
12	community; or				
13	(3) has a policy of refusing to have an in-school Reserve Officers' Training Corps program or				
14	a Junior Reserve Officers' Training Corps program.				
15	Boarding Home Grants	1,340,800			
16	Youth in Detention	1,100,000			
17	Special Schools	3,132,800			
18	Alaska Challenge Youth	6,082,100			
19	Academy				
20	Education Support Services	4,880,900	3,075,000	1,805,900	
21	Executive Administration	794,400			
22	Administrative Services	1,266,700			
23	Information Services	637,700			
24	School Finance & Facilities	2,182,100			
25	Teaching and Learning Support	212,376,100	18,736,300	193,639,800	
26	Student and School	164,385,700			
27	Achievement				
28	Statewide Mentoring	4,500,000			
29	Program				
30	Teacher Certification	687,700			
31	The amount allocated for Teacher Certification includes the unexpended and unobligated				
32	balance on June 30, 2008, of the Department of Education and Early Development receipts				
33	from teacher certification fees under AS 14.20.020(c).				
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Child Nutrition	35,556,700		
4	Early Learning Coordination	7,246,000		
5	Commissions and Boards	1,800,500	694,900	1,105,600
6	Professional Teaching	267,700		
7	Practices Commission			
8	Alaska State Council on the	1,532,800		
9	Arts			
10	Mt. Edgecumbe Boarding	7,319,100	3,801,700	3,517,400
11	School			
12	Mt. Edgecumbe Boarding	7,319,100		
13	School			
14	State Facilities Maintenance	2,940,800	1,835,200	1,105,600
15	State Facilities	1,079,600		
16	Maintenance			
17	EED State Facilities Rent	1,861,200		
18	Alaska Library and Museums	8,656,600	6,707,700	1,948,900
19	Library Operations	5,740,400		
20	Archives	1,083,400		
21	Museum Operations	1,832,800		
22	Alaska Postsecondary	14,602,600	2,130,100	12,472,500
23	Education Commission			
24	Program Administration &	12,472,500		
25	Operations			
26	WWAMI Medical Education	2,130,100		
27	*****		*****	
28	***** Department of Environmental Conservation *****			
29	*****		*****	
30	Administration	7,828,600	2,935,400	4,893,200
31	Office of the Commissioner	1,173,100		
32	Information and	4,685,400		
33	Administrative Services			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Support Services	1,970,100		
4	DEC Buildings Maintenance	562,100	506,800	55,300
5	and Operations			
6	DEC Buildings Maintenance	562,100		
7	and Operations			
8	Environmental Health	24,805,200	8,049,300	16,755,900
9	Environmental Health	330,800		
10	Director			
11	Food Safety & Sanitation	3,919,400		
12	Laboratory Services	3,018,900		
13	Drinking Water	6,042,300		
14	Solid Waste Management	2,048,600		
15	Air Director	254,700		
16	Air Quality	9,190,500		
17	Spill Prevention and Response	17,328,800	635,000	16,693,800
18	Spill Prevention and	264,600		
19	Response Director			
20	Contaminated Sites Program	7,188,500		
21	It is the intent of the legislature that the Department of Environmental Conservation seek to			
22	recover costs incurred in the cleanup or containment of an oil or hazardous substance release			
23	under AS 46.08.070 from a state agency if the agency is responsible for the release.			
24	It is the intent of the legislature that the office of management and budget include in its fiscal			
25	year 2009 supplemental request the amount necessary, by agency, to repay the costs incurred			
26	by the Department of Environmental Conservation in the cleanup or containment of oil or			
27	hazardous substance releases for which state agencies are responsible.			
28	Industry Preparedness and	4,418,000		
29	Pipeline Operations			
30	Prevention and Emergency	3,993,500		
31	Response			
32	Response Fund	1,464,200		
33	Administration			

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	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
Water	22,844,300	6,762,200	16,082,100
Water Quality	15,677,300		
Expenditures for the Ocean Ranger Program (AS 46.03.476) shall not exceed the amount of available fees collected under AS 46.03.480(d).			
Facility Construction	7,167,000		

***** Department of Fish and Game *****			

The amounts appropriated for the Department of Fish and Game include the unexpended and unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.			
Commercial Fisheries	60,129,500	35,584,600	24,544,900
The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2008, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
Southeast Region Fisheries	7,488,400		
Management			
Central Region Fisheries	8,344,700		
Management			
AYK Region Fisheries	5,706,500		
Management			
Westward Region Fisheries	9,605,400		
Management			
Headquarters Fisheries	9,004,100		
Management			
It is the intent of the Legislature that the regional resource development biologists be supervised by the senior management position responsible for the hatchery and mariculture programs.			
Commercial Fisheries	19,980,400		
Special Projects			

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	Appropriation	General	Other
	Allocations	Items	Funds
	Funds	Funds	Funds
The amount appropriated to the Commercial Fisheries Special Projects allocation includes the unexpended and unobligated balances on June 30, 2008, of the Department of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from taxes on dive fishery products.			
Sport Fisheries	49,127,500	3,753,100	45,374,400
Sport Fisheries	42,951,000		
Sport Fisheries Research	6,176,500		
and Restoration			
Wildlife Conservation	36,648,900	6,822,400	29,826,500
Wildlife Conservation	24,123,100		
Wildlife Conservation	3,867,800		
Restoration Program			
Wildlife Conservation	8,049,900		
Special Projects			
Hunter Education Public	608,100		
Shooting Ranges			
It is the intent of the Legislature that ADFG review the possibility of transferring ownership of the three state-owned shooting ranges in Fairbanks, Anchorage and Juneau to those municipalities or appropriate private entities.			
Administration and Support	25,846,800	8,736,800	17,110,000
Commissioner's Office	1,578,300		
Administrative Services	9,777,100		
Fish and Game Boards and	1,824,900		
Advisory Committees			
State Subsistence	5,229,600		
EVOS Trustee Council	3,598,100		
State Facilities	1,308,800		
Maintenance			
Fish and Game State	2,530,000		
Facilities Rent			
Habitat	20,000	20,000	

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Habitat	20,000		
4	Commercial Fisheries Entry	3,902,600		3,902,600
5	Commission			
6	The amount appropriated for Commercial Fisheries Entry Commission includes the			
7	unexpended and unobligated balance on June 30, 2008, of the Department of Fish and Game,			
8	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
9	fees.			
10	Commercial Fisheries Entry	3,902,600		
11	Commission			
12	*****	*****		
13	***** Office of the Governor *****			
14	*****	*****		
15	Commissions/Special Offices	1,948,200	1,693,600	254,600
16	Human Rights Commission	1,878,500		
17	Statehood Celebration	69,700		
18	Commission			
19	Executive Operations	11,892,800	10,944,100	948,700
20	Executive Office	9,828,300		
21	Governor's House	371,800		
22	Contingency Fund	710,000		
23	Lieutenant Governor	982,700		
24	Office of the Governor State	870,100	870,100	
25	Facilities Rent			
26	Governor's Office State	422,900		
27	Facilities Rent			
28	Governor's Office Leasing	447,200		
29	Office of Management and	2,186,300	2,186,300	
30	Budget			
31	Office of Management and	2,186,300		
32	Budget			
33	Elections	3,721,500	3,149,400	572,100

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elections	3,721,500		
4	Branch-wide Oil & Gas	7,290,800	7,290,800	
5	Development			
6	The appropriation for Branch-wide Oil & Gas Development may be distributed to the			
7	Department of Labor and Workforce Development, the Department of Law, the Department			
8	of Natural Resources, the Department of Revenue and the Office of the Governor for			
9	activities related to development of oil and gas resources in the state. It is the intent of the			
10	legislature that the Office of the Governor provide an annual expenditure report for the funds			
11	appropriated for oil and gas development.			
12	Branch-wide Oil & Gas	7,290,800		
13	Development			
14	*****		*****	
15	***** Department of Health and Social Services *****			
16	*****		*****	
17	No money appropriated in this appropriation may be expended for an abortion that is not a			
18	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
19	Social Services may be expended only for mandatory services required under Title XIX of the			
20	Social Security Act and for optional services offered by the state under the state plan for			
21	medical assistance that has been approved by the United States Department of Health and			
22	Human Services. This statement is a statement of the purpose of the appropriation and is			
23	neither merely descriptive language nor a statement of legislative intent.			
24	It is the intent of the legislature that the Department continues to aggressively pursue			
25	Medicaid cost containment initiatives. Efforts should continue where the Department			
26	believes additional cost containment is possible including further efforts to contain travel			
27	expenses. The Department must continue efforts imposing regulations controlling and			
28	materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be			
29	continued utilizing existing resources to impose regulations screening applicants for			
30	Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state			
31	services. The department must address the entire matrix of optional Medicaid services,			
32	reimbursement rates and eligibility requirements that are the basis of the Medicaid growth			
33	algorithm. This work is to utilize the results of the Medicaid Assessment and Planning			

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	Appropriation	General	Other
	Allocations	Items	Funds
1 analysis. The legislature requests that by January 2009 the Department be prepared to present			
2 projections of future Medicaid funding requirements under our existing statute and regulations			
3 and be prepared to present and evaluate the consequences of viable policy alternatives that			
4 could be implemented to lower growth rates and reducing projections of future costs.			
5 It is the intent of the legislature that the Department of Health and Social Services eliminate			
6 the requirement for narrative and financial quarterly reports for all grant recipients whose			
7 grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the			
8 federal grants.			
9 It is the intent of the legislature that the Department of Health and Social Services make a			
10 single "upfront" payment for any grant award that is \$50,000 or less and includes a signature			
11 of the grantee certifying compliance with the terms of the grant with their approved			
12 application. Signature of the grantee would also certify that if a final report certifying			
13 completion of the grant requirements is not filed, future grants will not be considered for that			
14 grantee until all requirements of prior grants are completed satisfactorily. In the event a			
15 grantee is deemed ineligible for a future grant consideration due to improper filing of final			
16 reports, the grantee will be informed about the department's procedures for future			
17 consideration of grant eligibility. The department will establish procedures to consider			
18 retroactivity for specific grant consideration or express that the retroactivity cannot be			
19 considered for certain grants during the selection process.			
20 It is the intent of the legislature that the department continues to evaluate an asset test in			
21 Denali KidCare and other Child Care Benefits programs' eligibility criteria that includes the			
22 value of assets leased and not owned by the applicant. The department should report to the			
23 legislature, no later than January 20, 2009, possible asset test structures, their projected			
24 consequences on program participants and any necessary changes to statute, regulation or			
25 Alaska's Medicaid State Plan. The report should identify any federal restrictions on asset tests			
26 and any potential consequence of an asset test on the availability of federal funding.			
27 Alaska Pioneer Homes	41,455,000	18,201,900	23,253,100
28 It is the intent of the legislature that the Department maintain regulations requiring all			
29 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state			
30 subsidy being provided for their care from the State Payment Assistance program.			
31 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall			

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	Appropriation	General	Other
	Allocations	Items	Funds
1 complete any forms to determine eligibility for supplemental program funding, such as			
2 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant			
3 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are			
4 not able to complete the forms, Department of Health and Social Services staff may complete			
5 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility			
6 per AS 47.25.120.			
7 Alaska Pioneer Homes	964,000		
8 Management			
9 Pioneer Homes	40,491,000		
10 Behavioral Health	184,258,500	46,554,900	137,703,600
11 AK Fetal Alcohol Syndrome	1,292,800		
12 Program			
13 Alcohol Safety Action	3,229,600		
14 Program (ASAP)			
15 Behavioral Health Medicaid	138,801,900		
16 Services			
17 Behavioral Health Grants	6,270,800		
18 It is the intent of the legislature that the department continue developing policies and			
19 procedures surrounding the awarding of recurring grants to assure that applicants are regularly			
20 evaluated on their performance in achieving outcomes consistent with the expectations and			
21 missions of the Department related to their specific grant. The recipient's specific			
22 performance should be measured and incorporated into the decision whether to continue			
23 awarding grants. Performance measurement should be standardized, accurate, objective and			
24 fair, recognizing and compensating for differences among grant recipients including acuity of			
25 services provided, client base, geographic location and other factors necessary and appropriate			
26 to reconcile and compare grant recipient performances across the array of providers and			
27 services involved.			
28 It is the intent of the legislature that the \$750,000 increment in the FY09 budget for			
29 behavioral health grants be used exclusively to provide additional base funding for existing			
30 core services of current grantee providers of adolescent and adult substance abuse			
31 intervention or treatment services, who have demonstrated successful outcomes documented			

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	in accordance with the Department's performance based evaluation procedures. The		
4	Department should continue work on implementing a provider rate rebasing process and		
5	specific funding recommendations for both Medicaid and non-Medicaid providers to be		
6	completed and available to the legislature no later than December 15, 2008.		
7	It is the intent of the legislature that the \$750,000 increment in the FY 09 budget for		
8	Behavioral Health Grants be used to provide additional base funding for existing core services		
9	of current behavioral health grantees who have demonstrated successful outcomes		
10	documented in accordance with the department's performance based evaluation procedures,		
11	with an emphasis on increasing substance abuse treatment capacity for adolescents and adults.		
12	It is the intent of the legislature that the \$500,000 increment in the FY 09 budget for		
13	Community Prevention & Early Intervention for Behavioral Health Programs be used to		
14	provide statewide community based youth development programs.		
15	Behavioral Health	8,270,200	
16	Administration		
17	It is the intent of the legislature that the \$200,000 increment in the FY09 budget for the		
18	Suicide Prevention Strategy and Implementation Plan be dedicated to developing a best		
19	practices, evidence based multi-dimensional strategy and implementation plan to reduce the		
20	rates of suicide in targeted rural regions of the state with the highest current rate of suicide.		
21	The strategy and plan must specifically propose the means to reduce the rate of suicide and		
22	address various dimensions of the issue including differing age and social demographics of at-		
23	risk populations as well as implementation alternatives available in the targeted regions. The		
24	plan must be developed in coordination with stakeholders and relevant resources in the		
25	targeted regions. The Suicide Prevention Strategy and Implementation Plan must be		
26	completed and available to the legislature no later than December 15, 2008.		
27	It is the intent of the legislature that by providing \$500,000 in general funds for the "Planning		
28	and Design for Clitheroe Center Replacement", there is no further obligation by the State for		
29	continued funding.		
30	It is the intent of the legislature that, in accordance with AS 37.05.315, \$333,800 in general		
31	fund mental health funds be provided as a grant to the City of Bethel or other community		
32	entity for the Bethel Community Patrols program.		
33	Community Action	1,915,200	

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Prevention & Intervention		
4	Grants		
5	Rural Services and Suicide	285,900	
6	Prevention		
7	Psychiatric Emergency	1,714,400	
8	Services		
9	Services to the Seriously	2,184,000	
10	Mentally Ill		
11	Services for Severely	1,415,700	
12	Emotionally Disturbed		
13	Youth		
14	Alaska Psychiatric	18,878,000	
15	Institute		
16	Children's Services	129,543,600	64,066,000
17	Children's Medicaid	11,960,100	65,477,600
18	Services		
19	Children's Services	8,410,300	
20	Management		
21	Children's Services	1,824,800	
22	Training		
23	Front Line Social Workers	40,569,000	
24	Family Preservation	12,139,900	
25	Foster Care Base Rate	17,396,000	
26	Foster Care Augmented Rate	1,626,100	
27	Foster Care Special Need	5,415,400	
28	Subsidized Adoptions &	21,539,100	
29	Guardianship		
30	Residential Child Care	3,196,600	
31	Infant Learning Program	4,246,600	
32	Grants		
33	Children's Trust Programs	1,219,700	

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	Allocations	Appropriation		Other Funds
		Items	General Funds	
1				
2				
3	Adult Preventative Dental	8,708,800	1,877,000	6,831,800
4	Medicaid Services			
5	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
6	spend authority granted by authorizing statute and adjust benefits available to individual			
7	participants as necessary to maintain and conduct the program throughout the entire fiscal			
8	year.			
9	Adult Preventative Dental	8,708,800		
10	Medicaid Services			
11	Health Care Services	748,393,900	260,726,200	487,667,700
12	Medicaid Services	713,963,100		
13	Catastrophic and Chronic	1,471,000		
14	Illness Assistance (AS			
15	47.08)			
16	Medical Assistance	31,466,900		
17	Administration			
18	Rate Review	1,492,900		
19	Juvenile Justice	49,256,800	45,247,400	4,009,400
20	McLaughlin Youth Center	16,478,700		
21	Mat-Su Youth Facility	2,018,200		
22	Kenai Peninsula Youth	1,677,500		
23	Facility			
24	Fairbanks Youth Facility	3,927,300		
25	Bethel Youth Facility	3,253,100		
26	Nome Youth Facility	2,160,200		
27	Johnson Youth Center	3,178,600		
28	Ketchikan Regional Youth	1,542,200		
29	Facility			
30	Probation Services	12,408,200		
31	Delinquency Prevention	1,764,800		
32	Youth Courts	848,000		
33	Public Assistance	280,062,800	133,795,600	146,267,200

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	Allocations	Appropriation		Other Funds
		Items	General Funds	
1				
2				
3	Alaska Temporary	30,131,800		
4	Assistance Program			
5	Adult Public Assistance	57,231,400		
6	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
7	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
8	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
9	the Legislature that the Department of Health and Social Services make all attempts possible			
10	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
11	after receiving Interim Assistance.			
12	Child Care Benefits	47,982,400		
13	General Relief Assistance	1,355,400		
14	Tribal Assistance Programs	13,372,700		
15	Senior Benefits Payment	20,345,400		
16	Program			
17	Permanent Fund Dividend	13,584,700		
18	Hold Harmless			
19	Energy Assistance Program	9,821,900		
20	Public Assistance	3,667,900		
21	Administration			
22	Public Assistance Field	35,565,000		
23	Services			
24	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
25	50 road miles of any public assistance office.			
26	Fraud Investigation	1,794,600		
27	Quality Control	1,903,800		
28	Work Services	16,132,700		
29	Women, Infants and	27,173,100		
30	Children			
31	Public Health	96,835,800	32,040,000	64,795,800
32	Injury	6,458,100		
33	Prevention/Emergency			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Medical Services			
4	Nursing	25,039,100		
5	Women, Children and Family	8,911,400		
6	Health			
7	Public Health	2,902,300		
8	Administrative Services			
9	Certification and Licensing	6,636,200		
10	Chronic Disease Prevention	7,224,500		
11	and Health Promotion			
12	Epidemiology	11,499,700		
13	Bureau of Vital Statistics	2,545,900		
14	Community Health Grants	4,316,300		
15	It is the intent of the legislature that \$1,000,000 be made available for direct services provided			
16	by primary care community health centers operating as federal 330 facilities through a			
17	competitive grant process under 7 AAC 78.			
18	Emergency Medical Services	2,062,100		
19	Grants			
20	State Medical Examiner	2,052,600		
21	Public Health Laboratories	6,452,100		
22	Tobacco Prevention and	6,858,300		
23	Control			
24	Health Planning and	3,877,200		
25	Infrastructure			
26	It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general			
27	funds be provided as a grant to Anchorage Project Access.			
28	Senior and Disabilities	375,544,900	172,808,000	202,736,900
29	Services			
30	It is the intent of the legislature that regulations related to the General Relief / Temporary			
31	Assisted Living program be reviewed and revised as needed to minimize the length of time			
32	that the state provides housing alternatives and assure the services are provided only to			
33	intended beneficiaries who are actually experiencing harm, abuse or neglect. The department			

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	should educate care coordinators and direct service providers about who should be referred			
4	and when they are correctly referred to the program in order that referring agents correctly			
5	match consumer needs with the program services intended by the department.			
6	General Relief/Temporary	2,748,400		
7	Assisted Living			
8	Senior and Disabilities	346,139,600		
9	Medicaid Services			
10	Senior and Disabilities	9,974,500		
11	Services Administration			
12	Senior Community Based	9,266,200		
13	Grants			
14	It is the intent of the legislature that the \$1,000,000 increment in the FY 09 budget for Senior			
15	Community Based Grants be used to invest in successful home and community based			
16	supports provided by grantees who have demonstrated successful outcomes documented in			
17	accordance with the department's performance based evaluation procedures.			
18	Senior Residential Services	815,000		
19	Community Developmental	6,601,200		
20	Disabilities Grants			
21	Departmental Support	6,274,100	-5,357,700	11,631,800
22	Services			
23	Public Affairs	1,779,500		
24	Quality Assurance and Audit	1,139,200		
25	Agency-wide Unallocated	-46,000,000		
26	Reduction			
27	Commissioner's Office	1,712,600		
28	It is the intent of the legislature that the Department of Health and Social Services complete			
29	the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid			
30	providers:			
31	1. Develop regulations addressing the use of extrapolation methodology following an audit of			
32	Medicaid providers that clearly defines the difference between actual overpayment of funds to			
33	a provider and ministerial omission or clerical billing error that does not result in			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	overpayment to the provider. The extrapolation methodology will also define percentage of			
4	"safe harbor" overpayment rates for which extrapolation methodology will be applied.			
5	2. Develop training standards and definitions regarding ministerial and billing errors versus			
6	overpayments. Include the use of those standards and definitions in the State's audit contracts.			
7	All audits initiated after the effective date of this intent and resulting in findings of			
8	overpayment will be calculated under the Department's new regulations governing			
9	overpayment standards and extrapolation methodology.			
10	It is the intent of the legislature that the department develops a ten year funding source and			
11	use of funds projection for the entire department.			
12	It is the intent of the legislature that the department continue working on implementing a			
13	provider rate rebasing process and specific funding recommendations for both Medicaid and			
14	non-Medicaid providers to be completed and available to the legislature no later than			
15	December 15, 2008.			
16	Assessment and Planning	250,000		
17	Administrative Support	15,653,300		
18	Services			
19	Hearings and Appeals	812,400		
20	Medicaid School Based	6,243,800		
21	Administrative Claims			
22	Facilities Management	1,195,400		
23	Information Technology	14,437,800		
24	Services			
25	Facilities Maintenance	2,454,900		
26	Pioneers' Homes Facilities	2,125,000		
27	Maintenance			
28	HSS State Facilities Rent	4,470,200		
29	Boards and Commissions	2,435,800	48,900	2,386,900
30	AK Mental Health & Alcohol	137,200		
31	& Drug Abuse Boards			
32	Commission on Aging	355,800		
33	Governor's Council on	1,929,100		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Disabilities and Special			
4	Education			
5	Pioneers Homes Advisory	13,700		
6	Board			
7	Human Services Community	1,485,300	1,485,300	
8	Matching Grant			
9	Human Services Community	1,485,300		
10	Matching Grant			
11	Community Initiative	519,100	506,700	12,400
12	Matching Grants			
13	(non-statutory grants)			
14	Community Initiative	519,100		
15	Matching Grants			
16	(non-statutory grants)			
17	*****		*****	
18	***** Department of Labor and Workforce Development *****			
19	*****		*****	
20	Commissioner and	19,663,800	6,431,300	13,232,500
21	Administrative Services			
22	Commissioner's Office	1,045,500		
23	Alaska Labor Relations	491,000		
24	Agency			
25	Management Services	3,192,600		
26	The amount allocated for Management Services includes the unexpended and unobligated			
27	balance on June 30, 2008, of receipts from all prior fiscal years collected under the			
28	Department of Labor and Workforce Development's federal indirect cost plan for			
29	expenditures incurred by the Department of Labor and Workforce Development.			
30	Human Resources	846,500		
31	Leasing	3,335,500		
32	Data Processing	6,258,400		
33	Labor Market Information	4,494,300		

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
Workers' Compensation and Safety	21,312,800	1,688,400	19,624,400	
Workers' Compensation	4,869,900			
Workers' Compensation	544,000			
Appeals Commission				
Workers' Compensation	250,000			
Benefits Guaranty Fund				
Second Injury Fund	3,973,600			
Fishermens Fund	1,627,400			
Wage and Hour	2,085,600			
Administration				
Mechanical Inspection	2,618,400			
Occupational Safety and Health	5,218,100			
Alaska Safety Advisory Council	125,800			
The amount allocated for the Alaska Safety Advisory Council includes the unexpended and unobligated balance on June 30, 2008, of the Department of Labor and Workforce Development, Alaska Safety Advisory Council receipts under AS 18.60.840.				
Workforce Development	101,406,600	12,718,900	88,687,700	
Employment and Training Services	27,807,300			
Unemployment Insurance	19,673,100			
Adult Basic Education	3,258,200			
Workforce Investment Board	543,600			
Business Services	36,141,500			
Alaska Vocational Technical Center	10,013,100			
AVTEC Facilities Maintenance	1,550,800			
Kotzebue Technical Center	1,308,600			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
Operations Grant				
Southwest Alaska Vocational and Education Center	452,700			
Operations Grant				
Yuut Elitnaurviat, Inc.	257,700			
People's Learning Center				
Operations Grant				
Northwest Alaska Career and Technical Center	400,000			
Alaska Construction Academy Training Opportunities	3,500,000	3,500,000		
Alaska Construction Academy Training Opportunities	3,500,000			
Vocational Rehabilitation	24,355,700	4,940,200	19,415,500	
Vocational Rehabilitation Administration	1,538,500			
The amount allocated for Vocational Rehabilitation Administration includes the unexpended and unobligated balance on June 30, 2008, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.				
Client Services	13,971,400			
Independent Living Rehabilitation	1,659,100			
Disability Determination	5,101,800			
Special Projects	1,226,400			
Assistive Technology	630,100			
Americans With Disabilities Act (ADA)	228,400			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	*****	*****		
4	*****	*****		
5	*****	*****		
6	Criminal Division	27,466,700	22,711,600	4,755,100
7	First Judicial District	1,922,700		
8	Second Judicial District	1,575,600		
9	Third Judicial District:	6,711,700		
10	Anchorage			
11	Third Judicial District:	4,846,900		
12	Outside Anchorage			
13	Fourth Judicial District	4,983,000		
14	Criminal Justice	2,023,900		
15	Litigation			
16	Criminal Appeals/Special	5,402,900		
17	Litigation Component			
18	Civil Division	42,764,400	21,416,400	21,348,000
19	Deputy Attorney General's	489,800		
20	Office			
21	Collections and Support	2,603,200		
22	Commercial and Fair	4,380,100		
23	Business			
24	The amount allocated for Commercial and Fair Business section includes the unexpended and			
25	unobligated balance on June 30, 2008, of designated program receipts of the Department of			
26	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
27	judgment to be spent by the state for consumer education or consumer protection.			
28	Environmental Law	2,039,700		
29	Human Services and Child	6,343,500		
30	Protection			
31	Labor and State Affairs	5,805,700		
32	Legislation/Regulations	779,200		
33	Natural Resources	1,258,800		

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Oil, Gas and Mining	7,814,300		
4	Opinions, Appeals and	1,549,700		
5	Ethics			
6	Regulatory Affairs Public	1,498,300		
7	Advocacy			
8	Statehood Defense	1,056,900		
9	Timekeeping and Litigation	1,483,300		
10	Support			
11	Torts & Workers'	3,230,900		
12	Compensation			
13	Transportation Section	2,431,000		
14	Administration and Support	3,224,700	2,143,700	1,081,000
15	Office of the Attorney	626,500		
16	General			
17	Administrative Services	2,111,200		
18	Dimond Courthouse Public	487,000		
19	Building Fund			
20	BP Corrosion	4,700,000	4,700,000	
21	BP Corrosion	4,700,000		
22	*****		*****	
23	*****		*****	
24	*****		*****	
25	Military and Veteran's	44,177,400	10,153,300	34,024,100
26	Affairs			
27	Office of the Commissioner	4,015,200		
28	Homeland Security and	6,672,600		
29	Emergency Management			
30	Local Emergency Planning	300,000		
31	Committee			
32	National Guard Military	847,800		
33	Headquarters			

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Army Guard Facilities	11,653,100			
4	Maintenance				
5	Air Guard Facilities	6,581,300			
6	Maintenance				
7	Alaska Military Youth	10,519,500			
8	Academy				
9	Veterans' Services	970,700			
10	Alaska Statewide Emergency	2,292,200			
11	Communications				
12	State Active Duty	325,000			
13	Alaska National Guard		1,159,300	1,159,300	
14	Benefits				
15	Educational Benefits	408,500			
16	Retirement Benefits	750,800			
17	*****		*****		
18	***** Department of Natural Resources *****				
19	*****		*****		
20	Resource Development		88,056,700	42,217,100	45,839,600
21	Commissioner's Office	1,070,200			
22	Administrative Services	2,363,200			
23	Information Resource	3,209,400			
24	Management				
25	Oil & Gas Development	13,021,000			
26	Petroleum Systems	846,500			
27	Integrity Office				
28	Pipeline Coordinator	5,039,900			
29	Alaska Coastal and Ocean	4,381,500			
30	Management				
31	Large Project Permitting	3,214,500			
32	Office of Habitat	4,048,000			
33	Management and Permitting				

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Claims, Permits & Leases	10,922,600			
4	Land Sales & Municipal	4,013,400			
5	Entitlements				
6	Title Acquisition & Defense	2,240,600			
7	Water Development	1,893,700			
8	Director's Office/Mining,	421,800			
9	Land, & Water				
10	Forest Management and	5,967,000			
11	Development				
12	The amount allocated for Forest Management and Development includes the unexpended and				
13	unobligated balance on June 30, 2008, of the timber receipts account (AS 38.05.110).				
14	Non-Emergency Hazard	457,700			
15	Mitigation Projects				
16	Geological Development	7,268,800			
17	Recorder's Office/Uniform	4,381,500			
18	Commercial Code				
19	Agricultural Development	2,021,700			
20	North Latitude Plant	1,937,900			
21	Material Center				
22	Agriculture Revolving Loan	2,540,000			
23	Program Administration				
24	Conservation and	114,600			
25	Development Board				
26	Public Services Office	487,000			
27	Trustee Council Projects	416,500			
28	Interdepartmental	1,749,000			
29	Information Technology				
30	Chargeback				
31	Human Resources Chargeback	929,500			
32	DNR Facilities Rent and	2,799,200			
33	Chargeback				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities Maintenance	300,000		
4	State Public Domain & Public	843,400	769,200	74,200
5	Access			
6	Citizen's Advisory	249,300		
7	Commission on Federal			
8	Areas			
9	RS 2477/Navigability	594,100		
10	Assertions and Litigation			
11	Support			
12	Fire Suppression	28,078,800	21,594,300	6,484,500
13	Fire Suppression	16,405,900		
14	Preparedness			
15	Fire Suppression Activity	11,672,900		
16	Parks and Recreation	12,284,000 ^{SP}	5,674,400 ^{SP}	6,609,600
17	Management			
18	State Historic Preservation	1,824,200		
19	Program			
20	The amount allocated for the State Historic Preservation Program includes up to \$15,500			
21	general fund program receipt authorization from the unexpended and unobligated balance on			
22	June 30, 2008, of the receipts collected under AS 41.35.380.			
23	Parks Management	8,216,700 ^{SP}		
24	The amount allocated for Parks Management includes the unexpended and unobligated			
25	balance on June 30, 2008, of the receipts collected under AS 41.21.026.			
26	Parks & Recreation Access	2,243,100		
27	*****		*****	
28	*****	Department of Public Safety	*****	
29	*****		*****	
30	Fire and Life Safety	5,562,900	2,158,700	3,404,200
31	Fire and Life Safety	2,624,700		
32	Operations			
33	Training and Education	2,938,200		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bureau			
4	Alaska Fire Standards	482,300	228,400	253,900
5	Council			
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2008, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
8	Alaska Fire Standards	482,300		
9	Council			
10	Alaska State Troopers	97,949,700	85,999,100	11,950,600
11	It is the intent of the legislature that the Department of Public Safety provide additional state			
12	trooper coverage for international border communities to help meet Federal and Homeland			
13	Security requirements.			
14	Special Projects	4,737,100		
15	Alaska State Troopers	307,600		
16	Director's Office			
17	Alaska Bureau of Judicial	6,851,700		
18	Services			
19	Prisoner Transportation	1,929,200		
20	Search and Rescue	376,400		
21	Rural Trooper Housing	2,209,500		
22	Narcotics Task Force	3,661,300		
23	Alaska State Trooper	44,706,600		
24	Detachments			
25	Alaska Bureau of	4,867,800		
26	Investigation			
27	Alaska Bureau of Alcohol	2,509,100		
28	and Drug Enforcement			
29	Alaska Wildlife Troopers	16,530,700		
30	Alaska Wildlife Troopers	5,099,300		
31	Aircraft Section			
32	Alaska Wildlife Troopers	2,831,300		
33	Marine Enforcement			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Wildlife Troopers	350,900		
4	Director's Office			
5	Alaska Wildlife Troopers	981,200		
6	Investigations			
7	Village Public Safety	7,085,000	6,929,800	155,200
8	Officer Program			
9	VPSO Contracts	6,666,300		
10	Support	418,700		
11	Alaska Police Standards	1,155,400		1,155,400
12	Council			
13	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2008, of the receipts collected under AS 12.25.195(c),			
14	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
15	18.65.220(7).			
16	Alaska Police Standards	1,155,400		
17	Council			
18				
19	Council on Domestic Violence	11,453,200	1,581,900	9,871,300
20	and Sexual Assault			
21	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
22	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
23	Assault may be used to fund operations and grant administration.			
24	It is the intent of the legislature that PFD Appropriations in lieu of Dividends to Criminals			
25	funds be used before general funds for CDVSA program funding.			
26	Council on Domestic	11,253,200		
27	Violence and Sexual Assault			
28	Batterers Intervention	200,000		
29	Program			
30	Statewide Support	21,986,300	14,756,000	7,230,300
31	Commissioner's Office	939,000		
32	Training Academy	2,280,800		
33	Administrative Services	3,663,800		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Wing Civil Air	553,500		
4	Patrol			
5	Alcoholic Beverage Control	1,446,600		
6	Board			
7	Alaska Public Safety	3,110,400		
8	Information Network			
9	Alaska Criminal Records	5,108,000		
10	and Identification			
11	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
12	of the unexpended and unobligated balance on June 30, 2008, of the receipts collected by the			
13	Department of Public Safety from the Alaska automated fingerprint system under AS			
14	44.41.025(b).			
15	Laboratory Services	4,884,200		
16	Statewide Facility	608,800		608,800
17	Maintenance			
18	Facility Maintenance	608,800		
19	DPS State Facilities Rent	114,400	114,400	
20	DPS State Facilities Rent	114,400		
21	Victims for Justice	200,000	200,000	
22	Victims for Justice	200,000		
23		*****	*****	
24		***** Department of Revenue *****		
25		*****	*****	
26	Taxation and Treasury	77,355,900	15,781,100	61,574,800
27	Tax Division	14,164,300		
28	Treasury Division	5,997,500		
29	Alaska Retirement	6,713,500		
30	Management Board			
31	Alaska Retirement	43,419,600		
32	Management Board Custody			
33	and Management Fees			

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1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Permanent Fund Dividend	7,061,000			
4	Division				
5	Child Support Services		24,657,000	174,700	24,482,300
6	Child Support Services	24,657,000			
7	Division				
8	The amount appropriated by this appropriation includes the unexpended and unobligated				
9	balance on June 30, 2008, of the receipts collected under the state's share of child support				
10	collections for reimbursement of the cost of the Alaska temporary assistance program as				
11	provided under AS 25.27.120.				
12	Administration and Support		2,874,100	808,100	2,066,000
13	Commissioner's Office	1,019,400			
14	Administrative Services	1,512,700			
15	State Facilities Rent	342,000			
16	Alaska Natural Gas		305,300	305,300	
17	Development Authority				
18	Gas Authority Operations	305,300			
19	Alaska Mental Health Trust		543,500	107,000	436,500
20	Authority				
21	Mental Health Trust	30,000			
22	Operations				
23	Long Term Care Ombudsman	513,500			
24	Office				
25	Alaska Municipal Bond Bank		826,000		826,000
26	Authority				
27	AMBBA Operations	826,000			
28	Alaska Housing Finance		51,628,500		51,628,500
29	Corporation				
30	AHFC Operations	51,228,500			
31	Anchorage State Office	400,000			
32	Building				
33	Alaska Permanent Fund		102,063,100		102,063,100

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1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Corporation				
4	APFC Operations	9,648,100			
5	APFC Custody and	92,415,000			
6	Management Fees				
7	*****			*****	
8	***** Department of Transportation & Public Facilities *****				
9	*****			*****	
10	Administration and Support		40,992,100	13,319,800	27,672,300
11	Commissioner's Office	1,729,600			
12	Contracting and Appeals	316,200			
13	Equal Employment and Civil	951,600			
14	Rights				
15	Internal Review	1,059,600			
16	Transportation Management	1,052,600			
17	and Security				
18	Statewide Administrative	4,791,100			
19	Services				
20	Statewide Information	3,665,000			
21	Systems				
22	Leased Facilities	2,323,100			
23	Human Resources	2,663,900			
24	Statewide Procurement	1,303,700			
25	Central Region Support	1,017,400			
26	Services				
27	Northern Region Support	1,350,800			
28	Services				
29	Southeast Region Support	884,500			
30	Services				
31	Statewide Aviation	2,259,000			
32	International Airport	1,042,700			
33	Systems Office				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Program Development	4,289,500		
4	Per AS 19.10.075(b), this allocation includes \$44,300 representing an amount equal to 50% of			
5	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2007.			
6	Central Region Planning	1,822,900		
7	Northern Region Planning	1,735,400		
8	Southeast Region Planning	545,300		
9	Measurement Standards &	6,188,200		
10	Commercial Vehicle			
11	Enforcement			
12	Design, Engineering and	102,878,700	4,039,200	98,839,500
13	Construction			
14	Statewide Public Facilities	3,751,800		
15	Statewide Design and	10,412,700		
16	Engineering Services			
17	Central Design and	19,815,100		
18	Engineering Services			
19	Northern Design and	16,029,900		
20	Engineering Services			
21	Southeast Design and	9,656,000		
22	Engineering Services			
23	Central Region Construction	18,542,500		
24	and CIP Support			
25	Northern Region	15,470,500		
26	Construction and CIP			
27	Support			
28	Southeast Region	7,655,000		
29	Construction			
30	Knik Arm Bridge/Toll	1,545,200		
31	Authority			
32	State Equipment Fleet	26,232,000		26,232,000
33	State Equipment Fleet	26,232,000		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Highways, Aviation and	141,887,200	119,734,500	22,152,700
4	Facilities			
5	Central Region Facilities	7,101,400		
6	Northern Region Facilities	11,134,000		
7	Southeast Region Facilities	1,417,600		
8	Traffic Signal Management	1,633,800		
9	Central Region Highways and	43,281,800		
10	Aviation			
11	Northern Region Highways	59,752,500		
12	and Aviation			
13	Southeast Region Highways	13,698,900		
14	and Aviation			
15	The amounts allocated for highways and aviation shall lapse into the general fund on August			
16	31, 2009.			
17	Whittier Access and Tunnel	3,867,200		
18	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
19	unobligated balance on June 30, 2008, of the Whittier Tunnel toll receipts collected by the			
20	Department of Transportation and Public Facilities under AS 19.05.040(11).			
21	International Airports	71,143,100		71,143,100
22	Anchorage Airport	8,342,100		
23	Administration			
24	Anchorage Airport	19,828,800		
25	Facilities			
26	Anchorage Airport Field and	13,015,500		
27	Equipment Maintenance			
28	Anchorage Airport	5,398,900		
29	Operations			
30	Anchorage Airport Safety	10,658,700		
31	Fairbanks Airport	1,764,400		
32	Administration			
33	Fairbanks Airport	3,099,500		

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Facilities				
4	Fairbanks Airport Field and	3,675,400			
5	Equipment Maintenance				
6	Fairbanks Airport	1,325,800			
7	Operations				
8	Fairbanks Airport Safety	4,034,000			
9	Marine Highway System	120,823,700	72,193,000	48,630,700	
10	Marine Vessel Operations	102,840,000			
11	Marine Engineering	3,002,800			
12	Overhaul	1,698,400			
13	Reservations and Marketing	3,050,000			
14	Marine Shore Operations	6,645,000			
15	Vessel Operations	3,587,500			
16	Management				
17	*****	*****			
18	***** University of Alaska *****				
19	*****	*****			
20	It is the intent of the legislature that the University of Alaska submit a report by the last day of				
21	each calendar quarter to the Legislative Budget & Audit Committee which describes in detail				
22	the movement of funds and positions between allocations as well as reimbursable services				
23	agreements between University appropriations.				
24	Budget Reductions/Additions		-300,000	-300,000	
25	Budget Reductions/Additions	-300,000			
26	- Systemwide				
27	Statewide Programs and	66,088,900	24,865,600	41,223,300	
28	Services				
29	Statewide Services	46,715,000			
30	Office of Information	19,373,900			
31	Technology				
32	University of Alaska	273,246,200	112,110,000	161,136,200	
33	Anchorage				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage Campus	239,449,700			
4	Kenai Peninsula College	13,034,100			
5	Kodiak College	4,215,400			
6	Matanuska-Susitna College	9,041,400			
7	Prince William Sound	7,007,600			
8	Community College				
9	Small Business Development	550,000			550,000
10	Center				
11	Small Business Development	550,000			
12	Center				
13	University of Alaska	386,649,300	123,226,100	263,473,200	
14	Fairbanks				
15	Fairbanks Campus	235,190,300			
16	Fairbanks Organized	151,509,000			
17	Research				
18	University of Alaska	54,290,500	21,934,800	32,305,700	
19	Community Campuses				
20	Bristol Bay Campus	3,543,900			
21	Chukchi Campus	1,986,400			
22	College of Rural and	14,224,900			
23	Community Development				
24	Interior-Aleutians Campus	4,510,300			
25	Kuskokwim Campus	6,392,500			
26	Northwest Campus	2,618,300			
27	Tanana Valley Campus	11,758,200			
28	Cooperative Extension	9,256,000			
29	Service				
30	University of Alaska	54,440,800	25,651,200	28,789,600	
31	Southeast				
32	Juneau Campus	41,585,900			
33	Ketchikan Campus	4,941,100			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sitka Campus	7,913,800		
4	*****	*****		
5	***** Alaska Court System *****			
6	*****	*****		
7	Alaska Court System	84,814,700	82,633,100	2,181,600
8	Appellate Courts	6,323,300		
9	Trial Courts	69,405,000		
10	Administration and Support	9,086,400		
11	Commission on Judicial	350,300	350,300	
12	Conduct			
13	Commission on Judicial	350,300		
14	Conduct			
15	Judicial Council	912,500	912,500	
16	Judicial Council	912,500		
17	*****	*****		
18	***** Legislature *****			
19	*****	*****		
20	Budget and Audit Committee	19,123,900	18,873,900	250,000
21	Legislative Audit	4,377,800		
22	Legislative Finance	8,093,000		
23	The appropriation to Legislative Finance includes an amount for expenses associated with			
24	hosting the FY2009 meeting of the Western States Legislative Fiscal Officers Association.			
25	Committee Expenses	6,460,900		
26	Legislature State	192,200		
27	Facilities Rent			
28	Legislative Council	32,960,200	32,246,600	713,600
29	Salaries and Allowances	5,091,700		
30	Administrative Services	11,584,400		
31	Session Expenses	9,210,700		
32	Council and Subcommittees	1,274,600		
33	Legal and Research Services	3,727,900		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Select Committee on Ethics	206,400		
4	Office of Victims Rights	851,600		
5	Ombudsman	1,012,900		
6	Legislative Operating Budget	10,835,500	10,835,500	
7	Legislative Operating	10,835,500		
8	Budget			
9	(SECTION 2 OF THIS ACT BEGINS ON PAGE 46)			

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1 * Sec. 2 The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2009 budget summary by funding source to the
 3 state agencies named and for the purposes set out in the new legislation for the fiscal year
 4 beginning July 1, 2008 and ending June 30, 2009. The appropriation items contain funding
 5 for legislation assumed to have passed during the second session of the twenty-fifth
 6 legislature and are to be considered part of the agency operating budget. Should a measure
 7 listed in this section either fail to pass, its substance fail to be incorporated in some other
 8 measure, or be vetoed by the governor, the appropriation for that measure shall lapse. A
 9 department-wide, agency-wide, or branch-wide unallocated reduction or increase set out in
 10 the New Legislation section may be allocated among the appropriations made in this section
 11 to that department, agency, or branch.

	Appropriation Items	General Funds	Other Funds
14 HB 19 LTD. DRIVER'S 15 LICENSES/IGNITION INTERLOCK 16 appropriated to Department of 17 Administration	76,000		76,000
18 HB 65 PERSONAL INFORMATION & 19 CONSUMER CREDIT appropriated to 20 Department of Administration	2,040,600	2,040,600	
21 HB 65 PERSONAL INFORMATION & 22 CONSUMER CREDIT appropriated to 23 Department of Labor and Workforce 24 Development	148,600	148,600	
25 HB 75 DRIVERS LICENSE: 26 ALCOHOL AWARENESS/MINOR 27 appropriated to Department of 28 Administration	30,000		30,000
29 HB 125 BUDGET PLANNING & 30 LONG-RANGE FISCAL PLAN appropriated 31 to Office of the Governor	90,800	90,800	

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	Appropriation Items	General Funds	Other Funds
3 HB 147 TOURISM CONTRACT: STATE 4 FUNDS AND MATCH appropriated to 5 Department of Commerce, Community, and 6 Economic Development	4,794,900	4,794,900	
7 HB 152 ESTABLISH RENEWABLE 8 ENERGY FUND/ACCOUNT appropriated to 9 Department of Commerce, Community, and 10 Economic Development	226,000	226,000	
11 HB 166 PERM. FUND 12 DIV.:CONTRIBUTION/EXECUTIONS 13 appropriated to Department of Revenue	542,500		542,500
14 HB 176 CREATE FORT ROUSSEAU 15 CAUSEWAY PARK appropriated to 16 Department of Natural Resources	18,100	18,100	
17 HB 236 DECEASED VETERAN DEATH 18 CERTIFICATE/HONOR appropriated to 19 Department of Health and Social Services		50,000	-50,000
20 HB 236 DECEASED VETERAN DEATH 21 CERTIFICATE/HONOR appropriated to 22 Department of Military and Veterans 23 Affairs	5,000	5,000	
24 HB 257 AQUATIC FARM 25 PRODUCTS/FISHERIES LOANS 26 appropriated to Department of Natural 27 Resources	11,500	11,500	
28 HB 260 STATE OFFICERS 29 COMPENSATION COMMISSION 30 appropriated to Department of 31 Administration	7,500	7,500	
32 HB 273 EDUCATION FUNDING 33 appropriated to Department of Education and	161,800	161,800	

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	Appropriation	General	Other
	Items	Funds	Funds
1			
2			
3	Early Development		
4	HB 273 EDUCATION FUNDING	174,485,600	174,485,600
5	appropriated to Public Education Fund		
6	HB 281 CAMPAIGN FINANCE	104,300	104,300
7	COMPLAINTS/DISCLOSURE appropriated		
8	to Department of Administration		
9	HB 281 CAMPAIGN FINANCE	85,900	85,900
10	COMPLAINTS/DISCLOSURE appropriated		
11	to Department of Law		
12	HB 307 ASSAULTS: REPEAT	142,900	142,900
13	OFFENDERS appropriated to Department of		
14	Law		
15	HB 314 G.O. BONDS FOR	1,000	1,000
16	TRANSPORTATION PROJECTS		
17	appropriated to Department of Revenue		
18	HB 314 G.O. BONDS FOR	1,500	1,500
19	TRANSPORTATION PROJECTS		
20	appropriated to Office of the Governor		
21	HB 320 SEARCH & RESCUE:	106,400	106,400
22	CERTIFICATION/WORK.COMP		
23	appropriated to Department of Public		
24	Safety		
25	HB 321 SALMON PRODUCT	7,000	7,000
26	DEVELOPMENT TAX CREDIT		
27	appropriated to Department of Revenue		
28	HB 330 NOXIOUS WEEDS AND	80,000	80,000
29	INVASIVE PLANTS appropriated to		
30	Department of Natural Resources		
31	HB 338 POWER PROJECT FUND/BULK	108,000	108,000
32	FUEL LOAN FUND appropriated to		
33	Department of Commerce, Community, and		

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	Appropriation	General	Other
	Items	Funds	Funds
1			
2			
3	Economic Development		
4	HB 359 PROBATION AND MINOR	29,800	29,800
5	CONSUMING appropriated to Alaska Court		
6	System		
7	HJR 28 CONST. AM:BUDGET	1,500	1,500
8	RES.FUND/OIL& GAS TAX appropriated		
9	to Office of the Governor		
10	SB 57 MARINE PARKS ADDITIONS	15,900	15,900
11	& MANAGEMENT appropriated to		
12	Department of Natural Resources		
13	SB 158 SHIRLEY DEMIENTIEFF	7,500	7,500
14	MEMORIAL BRIDGE appropriated to		
15	Department of Transportation & Public		
16	Facilities		
17	SB 185 SEX OFFENDER/CHILD	42,000	42,000
18	KIDNAPPER REGISTRATION		
19	appropriated to Department of Public		
20	Safety		
21	SB 196 PRESCRIPTION DATABASE	400,000	400,000
22	appropriated to Department of Commerce,		
23	Community, and Economic Development		
24	SB 196 PRESCRIPTION DATABASE	-86,000	-42,000
25	appropriated to Department of Health and		
26	Social Services		
27	SB 212 MEDICAL ASSISTANCE	2,597,700	903,600
28	ELIGIBILITY appropriated to Department		
29	of Health and Social Services		
30	SB 214 HUNTING BY	59,800	59,800
31	MILITARY,COAST GD., DEPENDENTS		
32	appropriated to Department of Fish and		
33	Game		

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	Appropriation	General	Other
	Items	Funds	Funds
1 SB 216 PURPLE HEART TRAIL	150,000	150,000	
2 appropriated to Department of			
3 Transportation & Public Facilities			
4 SB 230 FILM OFFICE/ FILM	290,000	290,000	
5 PRODUCTION TAX CREDIT appropriated			
6 to Department of Commerce, Community,			
7 and Economic Development			
8 SB 249 CAPSTONE AVIONICS	4,919,800	4,800,000	119,800
9 FUND/LOANS appropriated to Department			
10 of Commerce, Community, and Economic			
11 Development			
12 SB 254 AK REGIONAL ECONOMIC	26,200		26,200
13 ASSISTANCE PROGRAM appropriated to			
14 Department of Commerce, Community, and			
15 Economic Development			
16 SB 265 SEX OFFENDERS & CHILD	200,000	200,000	
17 KIDNAPPERS: PFD appropriated to			
18 Department of Law			
19 SB 265 SEX OFFENDERS & CHILD	286,000	286,000	
20 KIDNAPPERS: PFD appropriated to			
21 Department of Public Safety			
22 SB 265 SEX OFFENDERS & CHILD	60,000		60,000
23 KIDNAPPERS: PFD appropriated to			
24 Department of Revenue			
25 SB 285 STATE INTERVENTION IN	538,400	538,400	
26 SCHOOL DISTRICT appropriated to			
27 Department of Education and Early			
28 Development			
29			
30			
31 (SECTION 3 OF THIS ACT BEGINS ON PAGE 51)			

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1 * Sec. 3. The following sets out the funding by agency for the appropriations made in sec. 1
2 and sec. 2 of this Act.

		New	
	Funding Source	Operating	Legislation
			Total
3			
4			
5	Department of Administration		
6	1002 Federal Receipts	2,396,400	0
7	1004 Unrestricted General Fund	66,827,000	2,152,400
8	Receipts		68,979,400
9	1005 General Fund/Program	1,383,200	0
10	Receipts		1,383,200
11	1007 Interagency Receipts	108,336,200	0
12	1017 Group Health and Life	16,953,900	0
13	Benefits Fund		16,953,900
14	1023 FICA Administration Fund	139,100	0
15	Account		139,100
16	1029 Public Employees Retirement	6,571,100	0
17	Trust Fund		6,571,100
18	1033 Federal Surplus Property	379,100	0
19	Revolving Fund		379,100
20	1034 Teachers Retirement Trust	2,560,600	0
21	Fund		2,560,600
22	1040 Real Estate Surety Fund	100	0
23	1042 Judicial Retirement System	118,000	0
24	1045 National Guard Retirement	205,700	0
25	System		205,700
26	1061 Capital Improvement Project	1,747,700	0
27	Receipts		1,747,700
28	1081 Information Services Fund	35,748,100	0
29	1108 Statutory Designated Program	1,695,700	0
30	Receipts		1,695,700
31	1147 Public Building Fund	10,470,800	0
			10,470,800

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		New		
	Funding Source	Operating	Legislation	Total
1				
2				
3	1156 Receipt Supported Services	14,293,100	106,000	14,399,100
4	1162 Alaska Oil & Gas	5,216,500	0	5,216,500
5	Conservation Commission Receipts			
6	1171 PFD Appropriations in lieu	1,568,500	0	1,568,500
7	of Dividends to Criminals			
8	*** Total Agency Funding ***	\$276,610,800	\$2,258,400	\$278,869,200
9	Department of Commerce, Community, and Economic Development			
10	1002 Federal Receipts	54,691,900	400,000	55,091,900
11	1003 General Fund Match	799,200	0	799,200
12	1004 Unrestricted General Fund	4,338,400	10,110,900	14,449,300
13	Receipts			
14	1005 General Fund/Program	18,700	0	18,700
15	Receipts			
16	1007 Interagency Receipts	13,067,400	13,100	13,080,500
17	1036 Commercial Fishing Loan	3,704,200	0	3,704,200
18	Fund			
19	1040 Real Estate Surety Fund	278,100	0	278,100
20	1061 Capital Improvement Project	4,330,900	0	4,330,900
21	Receipts			
22	1062 Power Project Fund	1,056,500	0	1,056,500
23	1070 Fisheries Enhancement	557,600	0	557,600
24	Revolving Loan Fund			
25	1074 Bulk Fuel Revolving Loan	53,700	0	53,700
26	Fund			
27	1089 Power Cost Equalization &	28,160,000	0	28,160,000
28	Rural Electric Capitalization Fund			
29	1101 Alaska Aerospace Development	452,400	0	452,400
30	Corporation Revolving Fund			
31	1102 Alaska Industrial	5,120,900	13,100	5,134,000
32	Development & Export Authority			
33	Receipts			

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		New		
	Funding Source	Operating	Legislation	Total
1				
2				
3	1107 Alaska Energy Authority	1,067,100	0	1,067,100
4	Corporate Receipts			
5	1108 Statutory Designated Program	1,474,600	0	1,474,600
6	Receipts			
7	1141 Regulatory Commission of	7,960,400	0	7,960,400
8	Alaska Receipts			
9	1156 Receipt Supported Services	28,001,000	0	28,001,000
10	1164 Rural Development Initiative	51,800	0	51,800
11	Fund			
12	1170 Small Business Economic	50,000	0	50,000
13	Development Revolving Loan Fund			
14	1175 Business License &	6,262,400	0	6,262,400
15	Corporation Filing Fees and Taxes			
16	1195 Special Vehicle Registration	135,800	0	135,800
17	Receipts			
18	1200 Vehicle Rental Tax Receipts	4,530,700	0	4,530,700
19	1208 Bulk Fuel Bridge Loan Fund	0	108,000	108,000
20	1209 Alaska Capstone Avionics	0	119,800	119,800
21	Revolving Loan Fund			
22	*** Total Agency Funding ***	\$166,163,700	\$10,764,900	\$176,928,600
23	Department of Corrections			
24	1002 Federal Receipts	2,990,500	0	2,990,500
25	1003 General Fund Match	128,400	0	128,400
26	1004 Unrestricted General Fund	204,029,600	0	204,029,600
27	Receipts			
28	1005 General Fund/Program	85,000	0	85,000
29	Receipts			
30	1007 Interagency Receipts	12,934,300	0	12,934,300
31	1061 Capital Improvement Project	510,200	0	510,200
32	Receipts			
33	1108 Statutory Designated Program	2,465,800	0	2,465,800

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1			New	
2	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1156 Receipt Supported Services	5,165,700	0	5,165,700
5	1171 PFD Appropriations in lieu	9,126,000	0	9,126,000
6	of Dividends to Criminals			
7	*** Total Agency Funding ***	\$237,435,500	\$0	\$237,435,500
8	Department of Education and Early Development			
9	1002 Federal Receipts	193,428,200	0	193,428,200
10	1003 General Fund Match	928,600	0	928,600
11	1004 Unrestricted General Fund	47,634,100	700,200	48,334,300
12	Receipts			
13	1005 General Fund/Program	73,900	0	73,900
14	Receipts			
15	1007 Interagency Receipts	7,398,400	0	7,398,400
16	1014 Donated Commodity/Handling	348,700	0	348,700
17	Fee Account			
18	1043 Federal Impact Aid for K-12	20,791,000	0	20,791,000
19	Schools			
20	1066 Public School Trust Fund	14,300,000	0	14,300,000
21	1106 Alaska Commission on	11,902,500	0	11,902,500
22	Postsecondary Education Receipts			
23	1108 Statutory Designated Program	902,800	0	902,800
24	Receipts			
25	1145 Art in Public Places Fund	30,000	0	30,000
26	1151 Technical Vocational	257,700	0	257,700
27	Education Program Receipts			
28	1156 Receipt Supported Services	1,327,400	0	1,327,400
29	*** Total Agency Funding ***	\$299,323,300	\$700,200	\$300,023,500
30	Department of Environmental Conservation			
31	1002 Federal Receipts	21,394,600	0	21,394,600
32	1003 General Fund Match	3,975,600	0	3,975,600
33	1004 Unrestricted General Fund	13,314,000	0	13,314,000

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1			New	
2	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1005 General Fund/Program	1,599,100	0	1,599,100
5	Receipts			
6	1007 Interagency Receipts	1,462,800	0	1,462,800
7	1018 Exxon Valdez Oil Spill	96,900	0	96,900
8	Trust			
9	1052 Oil/Hazardous Release	13,921,700	0	13,921,700
10	Prevention & Response Fund			
11	1061 Capital Improvement Project	4,061,400	0	4,061,400
12	Receipts			
13	1075 Alaska Clean Water Fund	66,700	0	66,700
14	1093 Clean Air Protection Fund	4,232,400	0	4,232,400
15	1108 Statutory Designated Program	225,300	0	225,300
16	Receipts			
17	1156 Receipt Supported Services	3,829,500	0	3,829,500
18	1166 Commercial Passenger Vessel	1,150,800	0	1,150,800
19	Environmental Compliance Fund			
20	1205 Berth Fees for the Ocean	4,038,200	0	4,038,200
21	Ranger Program			
22	*** Total Agency Funding ***	\$73,369,000	\$0	\$73,369,000
23	Department of Fish and Game			
24	1002 Federal Receipts	54,947,400	0	54,947,400
25	1003 General Fund Match	418,200	0	418,200
26	1004 Unrestricted General Fund	54,480,800	59,800	54,540,600
27	Receipts			
28	1005 General Fund/Program	17,900	0	17,900
29	Receipts			
30	1007 Interagency Receipts	12,403,000	0	12,403,000
31	1018 Exxon Valdez Oil Spill	4,609,000	0	4,609,000
32	Trust			
33	1024 Fish and Game Fund	24,468,200	0	24,468,200

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1			New	
2	Funding Source	Operating	Legislation	Total
3	1036 Commercial Fishing Loan	1,326,300	0	1,326,300
4	Fund			
5	1055 Inter-Agency/Oil & Hazardous	66,500	0	66,500
6	Waste			
7	1061 Capital Improvement Project	4,731,900	0	4,731,900
8	Receipts			
9	1108 Statutory Designated Program	7,623,500	0	7,623,500
10	Receipts			
11	1109 Test Fisheries Receipts	2,514,300	0	2,514,300
12	1156 Receipt Supported Services	505,100	0	505,100
13	1194 Fish and Game Nondedicated	1,673,800	0	1,673,800
14	Receipts			
15	1199 Alaska Sport Fishing	500,000	0	500,000
16	Enterprise Account			
17	1201 Commercial Fisheries Entry	5,389,400	0	5,389,400
18	Commission Receipts			
19	*** Total Agency Funding ***	\$175,675,300	\$59,800	\$175,735,100
20	Office of the Governor			
21	1002 Federal Receipts	184,900	0	184,900
22	1004 Unrestricted General Fund	26,129,400	93,800	26,223,200
23	Receipts			
24	1005 General Fund/Program	4,900	0	4,900
25	Receipts			
26	1007 Interagency Receipts	200,000	0	200,000
27	1061 Capital Improvement Project	641,800	0	641,800
28	Receipts			
29	1108 Statutory Designated Program	95,000	0	95,000
30	Receipts			
31	1175 Business License &	653,700	0	653,700
32	Corporation Filing Fees and Taxes			
33	*** Total Agency Funding ***	\$27,909,700	\$93,800	\$28,003,500

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1			New	
2	Funding Source	Operating	Legislation	Total
3	Department of Health and Social Services			
4	1002 Federal Receipts	1,008,257,000	1,649,100	1,009,906,100
5	1003 General Fund Match	456,067,400	853,500	456,920,900
6	1004 Unrestricted General Fund	315,932,800	58,100	315,990,900
7	Receipts			
8	1007 Interagency Receipts	75,668,100	1,000	75,669,100
9	1013 Alcoholism and Drug Abuse	2,000	0	2,000
10	Revolving Loan Fund			
11	1050 Permanent Fund Dividend	13,584,700	0	13,584,700
12	Fund			
13	1061 Capital Improvement Project	4,210,200	0	4,210,200
14	Receipts			
15	1098 Children's Trust Earnings	399,700	0	399,700
16	1099 Children's Trust Principal	150,000	0	150,000
17	1108 Statutory Designated Program	18,471,000	0	18,471,000
18	Receipts			
19	1156 Receipt Supported Services	23,490,700	-50,000	23,440,700
20	1168 Tobacco Use Education and	8,540,800	0	8,540,800
21	Cessation Fund			
22	*** Total Agency Funding ***	\$1,924,774,400	\$2,511,700	\$1,927,286,100
23	Department of Labor and Workforce Development			
24	1002 Federal Receipts	85,858,900	0	85,858,900
25	1003 General Fund Match	6,298,500	0	6,298,500
26	1004 Unrestricted General Fund	22,895,700	148,600	23,044,300
27	Receipts			
28	1005 General Fund/Program	84,600	0	84,600
29	Receipts			
30	1007 Interagency Receipts	23,040,500	0	23,040,500
31	1031 Second Injury Fund Reserve	3,973,400	0	3,973,400
32	Account			
33	1032 Fishermen's Fund	1,627,400	0	1,627,400

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1			New	
2	Funding Source	Operating	Legislation	Total
3	1049 Training and Building Fund	1,035,900	0	1,035,900
4	1054 State Training & Employment Program	8,344,000	0	8,344,000
5				
6	1061 Capital Improvement Project Receipts	308,600	0	308,600
7				
8	1108 Statutory Designated Program Receipts	381,400	0	381,400
9				
10	1117 Vocational Rehabilitation Small Business Enterprise Fund	325,000	0	325,000
11				
12	1151 Technical Vocational Education Program Receipts	3,002,800	0	3,002,800
13				
14	1156 Receipt Supported Services	2,571,200	0	2,571,200
15	1157 Workers Safety and Compensation Administration Account	8,038,900	0	8,038,900
16				
17	1172 Building Safety Account	2,202,100	0	2,202,100
18	1203 Workers Compensation Benefits Guarantee Fund	250,000	0	250,000
19				
20	*** Total Agency Funding ***	\$170,238,900	\$148,600	\$170,387,500
21	Department of Law			
22	1002 Federal Receipts	3,130,800	0	3,130,800
23	1003 General Fund Match	172,000	0	172,000
24	1004 Unrestricted General Fund Receipts	50,174,600	428,800	50,603,400
25				
26	1005 General Fund/Program Receipts	625,100	0	625,100
27				
28	1007 Interagency Receipts	19,907,800	0	19,907,800
29	1055 Inter-Agency/Oil & Hazardous Waste	532,300	0	532,300
30				
31	1105 Permanent Fund Corporation Receipts	1,477,000	0	1,477,000
32				
33	1108 Statutory Designated Program	637,900	0	637,900

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1			New	
2	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1141 Regulatory Commission of Alaska Receipts	1,498,300	0	1,498,300
5				
6	*** Total Agency Funding ***	\$78,155,800	\$428,800	\$78,584,600
7	Department of Military and Veterans Affairs			
8	1002 Federal Receipts	21,242,400	0	21,242,400
9	1003 General Fund Match	2,629,700	0	2,629,700
10	1004 Unrestricted General Fund Receipts	8,654,500	5,000	8,659,500
11				
12	1005 General Fund/Program Receipts	28,400	0	28,400
13				
14	1007 Interagency Receipts	11,141,500	0	11,141,500
15	1061 Capital Improvement Project Receipts	1,205,200	0	1,205,200
16				
17	1108 Statutory Designated Program Receipts	435,000	0	435,000
18				
19	*** Total Agency Funding ***	\$45,336,700	\$5,000	\$45,341,700
20	Department of Natural Resources			
21	1002 Federal Receipts	13,834,200	0	13,834,200
22	1003 General Fund Match	2,127,500	0	2,127,500
23	1004 Unrestricted General Fund Receipts	61,815,800	125,500	61,941,300
24				
25	1005 General Fund/Program Receipts	3,616,700	0	3,616,700
26				
27	1007 Interagency Receipts	7,618,300	0	7,618,300
28	1018 Exxon Valdez Oil Spill Trust	416,500	0	416,500
29				
30	1021 Agricultural Revolving Loan Fund	2,540,000	0	2,540,000
31				
32	1055 Inter-Agency/Oil & Hazardous Waste	59,700	0	59,700
33				

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1			New	
2	Funding Source	Operating	Legislation	Total
3	1061 Capital Improvement Project	5,245,100	0	5,245,100
4	Receipts			
5	1105 Permanent Fund Corporation	5,108,100	0	5,108,100
6	Receipts			
7	1108 Statutory Designated Program	9,998,100	0	9,998,100
8	Receipts			
9	1153 State Land Disposal Income	6,036,900	0	6,036,900
10	Fund			
11	1154 Shore Fisheries Development	365,800	0	365,800
12	Lease Program			
13	1155 Timber Sale Receipts	821,700	0	821,700
14	1156 Receipt Supported Services	6,963,500	0	6,963,500
15	1200 Vehicle Rental Tax Receipts	2,787,900	0	2,787,900
16	*** Total Agency Funding ***	\$129,355,800	\$125,500	\$129,481,300
17	Department of Public Safety			
18	1002 Federal Receipts	11,584,200	0	11,584,200
19	1003 General Fund Match	602,200	0	602,200
20	1004 Unrestricted General Fund	110,057,700	434,400	110,492,100
21	Receipts			
22	1005 General Fund/Program	1,308,400	0	1,308,400
23	Receipts			
24	1007 Interagency Receipts	7,335,100	0	7,335,100
25	1055 Inter-Agency/Oil & Hazardous	49,000	0	49,000
26	Waste			
27	1061 Capital Improvement Project	3,861,400	0	3,861,400
28	Receipts			
29	1108 Statutory Designated Program	2,076,700	0	2,076,700
30	Receipts			
31	1152 Alaska Fire Standards	253,900	0	253,900
32	Council Receipts			
33	1156 Receipt Supported Services	3,901,600	0	3,901,600

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1			New	
2	Funding Source	Operating	Legislation	Total
3	1171 PFD Appropriations in lieu	5,567,800	0	5,567,800
4	of Dividends to Criminals			
5	*** Total Agency Funding ***	\$146,598,000	\$434,400	\$147,032,400
6	Department of Revenue			
7	1002 Federal Receipts	34,153,800	0	34,153,800
8	1004 Unrestricted General Fund	16,402,000	8,000	16,410,000
9	Receipts			
10	1005 General Fund/Program	774,200	0	774,200
11	Receipts			
12	1007 Interagency Receipts	5,384,100	0	5,384,100
13	1016 CSSD Federal Incentive	1,800,000	0	1,800,000
14	Payments			
15	1017 Group Health and Life	199,000	0	199,000
16	Benefits Fund			
17	1027 International Airports	83,300	0	83,300
18	Revenue Fund			
19	1029 Public Employees Retirement	32,501,100	0	32,501,100
20	Trust Fund			
21	1034 Teachers Retirement Trust	16,370,200	0	16,370,200
22	Fund			
23	1042 Judicial Retirement System	428,500	0	428,500
24	1045 National Guard Retirement	251,900	0	251,900
25	System			
26	1046 Education Loan Fund	97,100	0	97,100
27	1050 Permanent Fund Dividend	7,041,000	60,000	7,101,000
28	Fund			
29	1061 Capital Improvement Project	2,042,400	0	2,042,400
30	Receipts			
31	1066 Public School Trust Fund	235,600	0	235,600
32	1098 Children's Trust Earnings	41,200	0	41,200
33	1103 Alaska Housing Finance	30,205,800	0	30,205,800

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1			New	
2	Funding Source	Operating	Legislation	Total
3	Corporation Receipts			
4	1104 Alaska Municipal Bond Bank	826,000	0	826,000
5	Receipts			
6	1105 Permanent Fund Corporation	102,142,300	0	102,142,300
7	Receipts			
8	1108 Statutory Designated Program	250,000	542,500	792,500
9	Receipts			
10	1133 CSSD Administrative Cost	1,260,600	0	1,260,600
11	Reimbursement			
12	1142 Retiree Health Insurance	113,000	0	113,000
13	Fund/Major Medical			
14	1143 Retiree Health Insurance	99,700	0	99,700
15	Fund/Long-Term Care			
16	1156 Receipt Supported Services	7,315,600	0	7,315,600
17	1169 Power Cost Equalization	211,000	0	211,000
18	Endowment Fund			
19	1192 Mine Reclamation Trust Fund	24,000	0	24,000
20	*** Total Agency Funding ***	\$260,253,400	\$610,500	\$260,863,900
21	Department of Transportation & Public Facilities			
22	1002 Federal Receipts	3,919,400	0	3,919,400
23	1004 Unrestricted General Fund	208,540,200	157,500	208,697,700
24	Receipts			
25	1005 General Fund/Program	46,300	0	46,300
26	Receipts			
27	1007 Interagency Receipts	3,778,400	0	3,778,400
28	1026 Highways Equipment Working	27,005,100	0	27,005,100
29	Capital Fund			
30	1027 International Airports	71,830,300	0	71,830,300
31	Revenue Fund			
32	1061 Capital Improvement Project	129,320,400	0	129,320,400
33	Receipts			

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1			New	
2	Funding Source	Operating	Legislation	Total
3	1076 Alaska Marine Highway	49,302,200	0	49,302,200
4	System Fund			
5	1108 Statutory Designated Program	1,285,000	0	1,285,000
6	Receipts			
7	1156 Receipt Supported Services	8,229,500	0	8,229,500
8	1200 Vehicle Rental Tax Receipts	700,000	0	700,000
9	*** Total Agency Funding ***	\$503,956,800	\$157,500	\$504,114,300
10	University of Alaska			
11	1002 Federal Receipts	157,076,900	0	157,076,900
12	1003 General Fund Match	5,277,300	0	5,277,300
13	1004 Unrestricted General Fund	303,410,400	0	303,410,400
14	Receipts			
15	1007 Interagency Receipts	18,670,000	0	18,670,000
16	1048 University of Alaska	290,635,600	0	290,635,600
17	Restricted Receipts			
18	1061 Capital Improvement Project	4,881,600	0	4,881,600
19	Receipts			
20	1151 Technical Vocational	3,542,900	0	3,542,900
21	Education Program Receipts			
22	1174 University of Alaska	53,121,000	0	53,121,000
23	Intra-Agency Transfers			
24	1175 Business License &	550,000	0	550,000
25	Corporation Filing Fees and Taxes			
26	*** Total Agency Funding ***	\$837,165,700	\$0	\$837,165,700
27	Alaska Court System			
28	1002 Federal Receipts	1,466,000	0	1,466,000
29	1004 Unrestricted General Fund	83,895,900	29,800	83,925,700
30	Receipts			
31	1007 Interagency Receipts	421,000	0	421,000
32	1108 Statutory Designated Program	85,000	0	85,000
33	Receipts			

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			New	
	Funding Source	Operating	Legislation	Total
1				
2	1133 CSSD Administrative Cost	209,600	0	209,600
3	Reimbursement			
4	*** Total Agency Funding ***	\$86,077,500	\$29,800	\$86,107,300
5				
6	Legislature			
7	1004 Unrestricted General Fund	61,879,000	0	61,879,000
8	Receipts			
9	1005 General Fund/Program	77,000	0	77,000
10	Receipts			
11	1007 Interagency Receipts	375,000	0	375,000
12	1171 PFD Appropriations in lieu	588,600	0	588,600
13	of Dividends to Criminals			
14	*** Total Agency Funding ***	\$62,919,600	\$0	\$62,919,600
15	Public Education Fund			
16	1004 Unrestricted General Fund	0	174,485,600	174,485,600
17	Receipts			
18	*** Total Agency Funding ***	\$0	\$174,485,600	\$174,485,600
19	***** Total Budget *****	\$5,501,319,900	\$192,814,500	\$5,694,134,400
20	(SECTION 4 OF THIS ACT BEGINS ON PAGE 65)			

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1 * Sec. 4. The following sets out the statewide funding for the appropriations made in sec. 1
2 and sec. 2 of this Act.

			New	
	Funding Source	Operating	Legislation	Total
3				
4	General Funds			
5	1003 General Fund Match	479,424,600	853,500	480,278,100
6	1004 Unrestricted General Fund	1,660,411,900	188,998,400	1,849,410,300
7	Receipts			
8	1005 General Fund/Program	9,743,400		9,743,400
9	Receipts			
10	1200 Vehicle Rental Tax Receipts	8,018,600		8,018,600
11	***Total General Funds***	\$2,157,598,500	\$189,851,900	\$2,347,450,400
12				
13	Federal Funds			
14	1002 Federal Receipts	1,670,557,500	2,049,100	1,672,606,600
15	1013 Alcoholism and Drug Abuse	2,000		2,000
16	Revolving Loan Fund			
17	1014 Donated Commodity/Handling	348,700		348,700
18	Fee Account			
19	1016 CSSD Federal Incentive	1,800,000		1,800,000
20	Payments			
21	1033 Federal Surplus Property	379,100		379,100
22	Revolving Fund			
23	1043 Federal Impact Aid for K-12	20,791,000		20,791,000
24	Schools			
25	1133 CSSD Administrative Cost	1,470,200		1,470,200
26	Reimbursement			
27	***Total Federal Funds***	\$1,695,348,500	\$2,049,100	\$1,697,397,600
28	Other Non-Duplicated Funds			
29	1017 Group Health and Life	17,152,900		17,152,900
30	Benefits Fund			
31	1018 Exxon Valdez Oil Spill	5,122,400		5,122,400

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1			New	
2	Funding Source	Operating	Legislation	Total
3	Trust			
4	1021 Agricultural Revolving Loan	2,540,000		2,540,000
5	Fund			
6	1023 FICA Administration Fund	139,100		139,100
7	Account			
8	1024 Fish and Game Fund	24,468,200		24,468,200
9	1027 International Airports	71,913,600		71,913,600
10	Revenue Fund			
11	1029 Public Employees Retirement	39,072,200		39,072,200
12	Trust Fund			
13	1031 Second Injury Fund Reserve	3,973,400		3,973,400
14	Account			
15	1032 Fishermen's Fund	1,627,400		1,627,400
16	1034 Teachers Retirement Trust	18,930,800		18,930,800
17	Fund			
18	1036 Commercial Fishing Loan	5,030,500		5,030,500
19	Fund			
20	1040 Real Estate Surety Fund	278,200		278,200
21	1042 Judicial Retirement System	546,500		546,500
22	1045 National Guard Retirement	457,600		457,600
23	System			
24	1046 Education Loan Fund	97,100		97,100
25	1048 University of Alaska	290,635,600		290,635,600
26	Restricted Receipts			
27	1049 Training and Building Fund	1,035,900		1,035,900
28	1054 State Training & Employment	8,344,000		8,344,000
29	Program			
30	1062 Power Project Fund	1,056,500		1,056,500
31	1066 Public School Trust Fund	14,535,600		14,535,600
32	1070 Fisheries Enhancement	557,600		557,600
33	Revolving Loan Fund			

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1			New	
2	Funding Source	Operating	Legislation	Total
3	1074 Bulk Fuel Revolving Loan	53,700		53,700
4	Fund			
5	1076 Alaska Marine Highway	49,302,200		49,302,200
6	System Fund			
7	1093 Clean Air Protection Fund	4,232,400		4,232,400
8	1098 Children's Trust Earnings	440,900		440,900
9	1099 Children's Trust Principal	150,000		150,000
10	1101 Alaska Aerospace Development	452,400		452,400
11	Corporation Revolving Fund			
12	1102 Alaska Industrial	5,120,900	13,100	5,134,000
13	Development & Export Authority			
14	Receipts			
15	1103 Alaska Housing Finance	30,205,800		30,205,800
16	Corporation Receipts			
17	1104 Alaska Municipal Bond Bank	826,000		826,000
18	Receipts			
19	1105 Permanent Fund Corporation	108,727,400		108,727,400
20	Receipts			
21	1106 Alaska Commission on	11,902,500		11,902,500
22	Postsecondary Education Receipts			
23	1107 Alaska Energy Authority	1,067,100		1,067,100
24	Corporate Receipts			
25	1108 Statutory Designated Program	48,102,800	542,500	48,645,300
26	Receipts			
27	1109 Test Fisheries Receipts	2,514,300		2,514,300
28	1117 Vocational Rehabilitation	325,000		325,000
29	Small Business Enterprise Fund			
30	1141 Regulatory Commission of	9,458,700		9,458,700
31	Alaska Receipts			
32	1142 Retiree Health Insurance	113,000		113,000
33	Fund/Major Medical			

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1			New	
2	Funding Source	Operating	Legislation	Total
3	1143 Retiree Health Insurance	99,700		99,700
4	Fund/Long-Term Care			
5	1151 Technical Vocational	6,803,400		6,803,400
6	Education Program Receipts			
7	1152 Alaska Fire Standards	253,900		253,900
8	Council Receipts			
9	1153 State Land Disposal Income	6,036,900		6,036,900
10	Fund			
11	1154 Shore Fisheries Development	365,800		365,800
12	Lease Program			
13	1155 Timber Sale Receipts	821,700		821,700
14	1156 Receipt Supported Services	105,593,900	56,000	105,649,900
15	1157 Workers Safety and	8,038,900		8,038,900
16	Compensation Administration Account			
17	1162 Alaska Oil & Gas	5,216,500		5,216,500
18	Conservation Commission Receipts			
19	1164 Rural Development Initiative	51,800		51,800
20	Fund			
21	1166 Commercial Passenger Vessel	1,150,800		1,150,800
22	Environmental Compliance Fund			
23	1168 Tobacco Use Education and	8,540,800		8,540,800
24	Cessation Fund			
25	1169 Power Cost Equalization	211,000		211,000
26	Endowment Fund			
27	1170 Small Business Economic	50,000		50,000
28	Development Revolving Loan Fund			
29	1172 Building Safety Account	2,202,100		2,202,100
30	1175 Business License &	7,466,100		7,466,100
31	Corporation Filing Fees and Taxes			
32	1192 Mine Reclamation Trust Fund	24,000		24,000
33	1195 Special Vehicle Registration	135,800		135,800

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1			New	
2	Funding Source	Operating	Legislation	Total
3	Receipts			
4	1199 Alaska Sport Fishing	500,000		500,000
5	Enterprise Account			
6	1201 Commercial Fisheries Entry	5,389,400		5,389,400
7	Commission Receipts			
8	1203 Workers Compensation	250,000		250,000
9	Benefits Guarantee Fund			
10	1205 Berth Fees for the Ocean	4,038,200		4,038,200
11	Ranger Program			
12	1208 Bulk Fuel Bridge Loan Fund		108,000	108,000
13	1209 Alaska Capstone Avionics		119,800	119,800
14	Revolving Loan Fund			
15	***Total Other Non-Duplicated Funds***	\$943,750,900	\$839,400	\$944,590,300
16	Duplicated Funds			
17	1007 Interagency Receipts	329,141,900	14,100	329,156,000
18	1026 Highways Equipment Working	27,005,100		27,005,100
19	Capital Fund			
20	1050 Permanent Fund Dividend	20,625,700	60,000	20,685,700
21	Fund			
22	1052 Oil/Hazardous Release	13,921,700		13,921,700
23	Prevention & Response Fund			
24	1055 Inter-Agency/Oil & Hazardous	707,500		707,500
25	Waste			
26	1061 Capital Improvement Project	167,098,800		167,098,800
27	Receipts			
28	1075 Alaska Clean Water Fund	66,700		66,700
29	1081 Information Services Fund	35,748,100		35,748,100
30	1089 Power Cost Equalization &	28,160,000		28,160,000
31	Rural Electric Capitalization Fund			
32	1145 Art in Public Places Fund	30,000		30,000
33	1147 Public Building Fund	10,470,800		10,470,800

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			New	
Funding Source	Operating	Legislation	Total	
1171 PFD Appropriations in lieu of Dividends to Criminals	16,850,900		16,850,900	
1174 University of Alaska Intra-Agency Transfers	53,121,000		53,121,000	
1194 Fish and Game Nondedicated Receipts	1,673,800		1,673,800	
Total Duplicated Funds	\$704,622,000	\$74,100	\$704,696,100	

(SECTION 5 OF THIS ACT BEGINS ON PAGE 71)

* Sec. 5. LEGISLATIVE INTENT. (a) It is the intent of the legislature that the amounts appropriated by this Act are the full amounts that will be appropriated for those purposes for the fiscal year ending June 30, 2009.

(b) It is the intent of the legislature that money appropriated from the general fund be expended conservatively. If an appropriation includes the unexpended and unobligated balance of program receipts collected in a prior fiscal year, it is the intent of the legislature that the program receipts be expended, as allowed, before the expenditure of other money appropriated from the general fund. It is the intent of the legislature that the office of management and budget and the Department of Administration assist the legislature in carrying out this intent.

* Sec. 6. COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act includes the amount necessary to pay the costs of personal services due to reclassification of job classes during the fiscal year ending June 30, 2009.

* Sec. 7. PERSONAL SERVICES TRANSFERS. It is the intent of the legislature that agencies restrict transfers to and from the personal services line. It is the intent of the legislature that the office of management and budget submit a report to the legislature on January 15, 2009, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the first half of fiscal year 2009. It is the intent of the legislature that the office of management and budget submit a report to the legislature on August 1, 2009, that describes and justifies all transfers to and from the personal services line by executive branch agencies during the second half of fiscal year 2009.

* Sec. 8. ALASKA AEROSPACE DEVELOPMENT CORPORATION. Federal receipts and other corporate receipts of the Alaska Aerospace Development Corporation received during the fiscal year ending June 30, 2009, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the Alaska Aerospace Development Corporation for operations during the fiscal year ending June 30, 2009.

* Sec. 9. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30, 2009, is appropriated from the earnings reserve account (AS 37.13.145(a)) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and associated costs for the fiscal year ending June 30, 2009.

1 (b) After money is transferred to the dividend fund under (a) of this section, the
2 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
3 the Alaska permanent fund during fiscal year 2009 is appropriated from the earnings reserve
4 account (AS 37.13.145(a)) to the principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
6 fiscal year 2009 is appropriated to the principal of the Alaska permanent fund in satisfaction
7 of that requirement.

8 (d) The income earned during fiscal year 2009 on revenue from the sources set out in
9 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

10 * **Sec. 10. DEPARTMENT OF ADMINISTRATION.** The amount necessary to fund the
11 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
12 appropriated from that account to the Department of Administration for those uses during the
13 fiscal year ending June 30, 2009.

14 * **Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
15 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
16 apportioned to the state as national forest income that the Department of Commerce,
17 Community, and Economic Development determines would lapse into the unrestricted portion
18 of the general fund June 30, 2009, under AS 41.15.180(j) is appropriated as follows:

19 (1) up to \$170,000 is appropriated to the Department of Transportation and
20 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
21 the fiscal year ending June 30, 2009;

22 (2) the balance remaining after the appropriation made by (1) of this
23 subsection is appropriated to home rule cities, first class cities, second class cities, a
24 municipality organized under federal law, or regional educational attendance areas entitled to
25 payment from the national forest income for the fiscal year ending June 30, 2009, to be
26 allocated among the recipients of national forest income according to their pro rata share of
27 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,
28 2009.

29 (b) An amount equal to the salmon enhancement tax collected under AS 43.76.010 -
30 43.76.028 in calendar year 2007 and deposited in the general fund under AS 43.76.025(c) is
31 appropriated from the general fund to the Department of Commerce, Community, and

1 Economic Development for payment in fiscal year 2009 to qualified regional associations
2 operating within a region designated under AS 16.10.375.

3 (c) An amount equal to the seafood development tax collected under AS 43.76.350 -
4 43.76.399 in calendar year 2007 and deposited in the general fund under AS 43.76.380(d) is
5 appropriated from the general fund to the Department of Commerce, Community, and
6 Economic Development for payment in fiscal year 2009 to qualified regional seafood
7 development associations.

8 * **Sec. 12. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
9 of \$4,800,000 is appropriated from the general fund to the Department of Education and Early
10 Development for the school incentive program for the fiscal year ending June 30, 2009.

11 * **Sec. 13. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$206,300,000 is
12 appropriated from the general fund to the Department of Administration for deposit in the
13 defined benefit plan account in the teachers' retirement system as an additional state
14 contribution for the fiscal year ending June 30, 2009, under AS 14.25.085.

15 (b) The sum of \$241,600,000 is appropriated from the general fund to the Department
16 of Administration for deposit in the defined benefit plan account in the public employees'
17 retirement system as an additional state contribution for the fiscal year ending June 30, 2009,
18 under AS 39.35.280.

19 (c) The sum of \$1,722,500 is appropriated from the general fund to the Department of
20 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska
21 National Guard and Alaska Naval Militia retirement system for the purpose of funding and
22 administering the Alaska National Guard and Alaska Naval Militia retirement system under
23 AS 26.05.226.

24 * **Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
25 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds
26 the amounts appropriated in sec. 1 of this Act, the additional amount necessary to pay those
27 benefit payments is appropriated from that fund to the Department of Labor and Workforce
28 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2009.

29 (b) If the amount necessary to pay benefit payments from the second injury fund
30 (AS 23.30.040(a)) exceeds the amount appropriated in sec. 1 of this Act, the amount
31 necessary to make those benefit payments is appropriated from the second injury fund to the

1 Department of Labor and Workforce Development, second injury fund allocation, for the
2 fiscal year ending June 30, 2009.

3 (c) If the amount necessary to pay benefit payments from the workers' compensation
4 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated in sec. 1 of this Act,
5 the additional amount necessary to pay those benefit payments is appropriated from that fund
6 to the Department of Labor and Workforce Development, workers' compensation benefits
7 guaranty fund allocation, for the fiscal year ending June 30, 2009.

8 * Sec. 15. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of
9 the market value of the average ending balances in the Alaska veterans' memorial endowment
10 fund (AS 37.14.700) for the fiscal years ending June 30, 2006, June 30, 2007, and June 30,
11 2008, is appropriated from the Alaska veterans' memorial endowment fund to the Department
12 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
13 year ending June 30, 2009.

14 * Sec. 16. DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for
15 fire suppression during the fiscal year ending June 30, 2009, are appropriated to the
16 Department of Natural Resources for fire suppression activities for the fiscal year ending
17 June 30, 2009.

18 (b) The sum of \$523,000 is appropriated from the general fund to the Department of
19 Natural Resources for the petroleum systems integrity office for the fiscal year ending
20 June 30, 2009.

21 * Sec. 17. DEPARTMENT OF PUBLIC SAFETY. (a) The sum of \$1,393,200 is
22 appropriated from the general fund to the Department of Public Safety, division of Alaska
23 state troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal
24 year ending June 30, 2009.

25 (b) If the amount of federal receipts received by the Department of Public Safety from
26 the justice assistance grant program during the fiscal year ending June 30, 2009, for drug and
27 alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is
28 reduced by the amount by which the federal receipts exceed \$1,289,100.

29 (c) The sum of \$1,270,000 is appropriated from the general fund to the Department of
30 Public Safety, division of Alaska state troopers, special projects, for rural alcohol interdiction
31 efforts during the fiscal year ending June 30, 2009.

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1 (d) If federal receipts are received by the Department of Public Safety for the rural
2 alcohol interdiction program during the fiscal year ending June 30, 2009, the appropriation in
3 (c) of this section is reduced by the amount of the federal receipts.

4 * Sec. 18. DEPARTMENT OF REVENUE. (a) The minimum amount of program receipts
5 received during the fiscal year ending June 30, 2009, by the child support services agency that
6 is required to secure the federal funding appropriated from those program receipts for the
7 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
8 Revenue, child support services agency, for the fiscal year ending June 30, 2009.

9 (b) Program receipts collected as cost recovery for paternity testing administered by
10 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
11 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
12 support services agency, for the fiscal year ending June 30, 2009.

13 * Sec. 19. OFFICE OF THE GOVERNOR. (a) If the 2009 fiscal year-to-date average price
14 of Alaska North Slope crude oil exceeds \$35 a barrel on August 1, 2008, the amount of
15 money corresponding to the 2009 fiscal year-to-date average price, rounded to the nearest
16 dollar, as set out in the table in (b) of this section is appropriated from the general fund to the
17 Office of the Governor for distribution to state agencies to offset increased fuel and utility
18 costs.

19 (b) The following table shall be used in determining the amount of appropriations in
20 (a) of this section:

21	2009 FISCAL	
22	YEAR-TO-DATE	
23	AVERAGE PRICE	
24	OF ALASKA NORTH	
25	SLOPE CRUDE OIL	AMOUNT
26	\$99 or more	\$44,000,000
27	98	43,500,000
28	97	43,000,000
29	96	42,500,000
30	95	42,000,000
31	94	41,500,000

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1	93	41,000,000
2	92	40,500,000
3	91	40,000,000
4	90	39,500,000
5	89	39,000,000
6	88	38,500,000
7	87	38,000,000
8	86	37,500,000
9	85	37,000,000
10	84	36,500,000
11	83	36,000,000
12	82	35,500,000
13	81	35,000,000
14	80	34,500,000
15	79	34,000,000
16	78	33,500,000
17	77	33,000,000
18	76	32,500,000
19	75	32,000,000
20	74	31,500,000
21	73	31,000,000
22	72	30,500,000
23	71	30,000,000
24	70	29,500,000
25	69	29,000,000
26	68	28,500,000
27	67	28,000,000
28	66	27,500,000
29	65	27,000,000
30	64	26,500,000
31	63	26,000,000

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1	62	25,500,000
2	61	25,000,000
3	60	24,500,000
4	59	24,000,000
5	58	23,000,000
6	57	22,000,000
7	56	21,000,000
8	55	20,000,000
9	54	19,000,000
10	53	18,000,000
11	52	17,000,000
12	51	16,000,000
13	50	15,000,000
14	49	14,000,000
15	48	13,000,000
16	47	12,000,000
17	46	11,000,000
18	45	10,000,000
19	44	9,000,000
20	43	8,000,000
21	42	7,000,000
22	41	6,000,000
23	40	5,000,000
24	39	4,000,000
25	38	3,000,000
26	37	2,000,000
27	36	1,000,000
28	35	0

29 (c) It is the intent of the legislature that a payment under (a) of this section be used to
 30 offset the effects of higher fuel and utility costs for the fiscal year ending June 30, 2009.

31 (d) The governor shall allocate amounts appropriated in (a) of this section as follows:

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1 (1) to the Department of Transportation and Public Facilities, 65 percent of the
2 total plus or minus 10 percent;

3 (2) to the University of Alaska, eight percent of the total plus or minus three
4 percent;

5 (3) to the Department of Health and Social Services and the Department of
6 Corrections, not more than five percent of the total amount appropriated for each department;

7 (4) to any other state agency, not more than four percent of the total amount
8 appropriated;

9 (5) the aggregate amount allocated may not exceed 100 percent of the
10 appropriation.

11 (e) The sum of \$3,670,800 is appropriated from the general fund to the Office of the
12 Governor, division of elections, for costs associated with conducting the statewide primary
13 and general elections for the fiscal year ending June 30, 2009.

14 * Sec. 20. UNIVERSITY OF ALASKA. The amount of the fees collected under
15 AS 28.10.421(d) during the fiscal year ending June 30, 2008, for the issuance of special
16 request university plates, less the cost of issuing the license plates, is appropriated from the
17 general fund to the University of Alaska for support of alumni programs at the campuses of
18 the university for the fiscal year ending June 30, 2009.

19 * Sec. 21. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
20 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
21 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
22 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, and
23 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5) that are
24 received during the fiscal year ending June 30, 2009, and that exceed the amounts
25 appropriated by this Act, are appropriated conditioned on compliance with the program
26 review provisions of AS 37.07.080(h).

27 (b) If federal or other program receipts as defined in AS 37.05.146 and in
28 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, exceed the
29 amounts appropriated by this Act, the appropriations from state funds for the affected
30 program shall be reduced by the excess if the reductions are consistent with applicable federal
31 statutes.

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1 (c) If federal or other program receipts as defined in AS 37.05.146 and in
2 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2009, fall short of the
3 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the
4 shortfall in receipts.

5 * Sec. 22. FUND TRANSFERS. (a) The following amounts are appropriated to the debt
6 retirement fund (AS 37.15.011):

7 (1) the sum of \$13,055,200 from federal receipts for state-guaranteed
8 transportation revenue anticipation bonds, series 2003B;

9 (2) the sum of \$107,043,300 from the general fund;

10 (3) the sum of \$171,900 from the investment loss trust fund (AS 37.14.300);

11 (4) the sum of \$458,700 from investment earnings of the Alaska municipal
12 bond bank authority reserve fund (AS 44.85.270), if the earnings are in excess of the
13 operating expenses of the fund.

14 (b) The sum of \$25,421,360 is appropriated to the power cost equalization and rural
15 electric capitalization fund (AS 42.45.100) from the following sources:

16 Power cost equalization endowment fund (AS 42.45.070) \$16,067,560

17 General fund 9,353,800

18 (c) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42
19 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

20 (1) to the principal of the Alaska permanent fund and the public school trust
21 fund (AS 37.14.110), according to AS 37.05.530(g)(1) and 37.05.530(g)(2); and

22 (2) to the principal of the Alaska permanent fund, the public school trust fund
23 (AS 37.14.110), and the power cost equalization and rural electric capitalization fund
24 (AS 42.45.100), according to AS 37.05.530(g)(3).

25 (d) The following revenue collected during the fiscal year ending June 30, 2009, is
26 appropriated to the fish and game fund (AS 16.05.100):

27 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
28 that are not deposited into the fishermen's fund under AS 23.35.060;

29 (2) range fees collected at shooting ranges operated by the Department of Fish
30 and Game (AS 16.05.050(a)(15));

31 (3) fees collected at boating and angling access sites described in

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1 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
2 and outdoor recreation, under a cooperative agreement;

3 (4) receipts from the sale of waterfowl conservation stamp limited edition
4 prints (AS 16.05.826(a)); and

5 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

6 (e) The following amounts are appropriated to the oil and hazardous substance release
7 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
8 prevention and response fund (AS 46.08.010) from the sources indicated:

9 (1) the balance of the oil and hazardous substance release prevention
10 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2008, not otherwise
11 appropriated by this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2008, estimated to
13 be \$9,900,000, from the surcharge levied under AS 43.55.300.

14 (f) The following amounts are appropriated to the oil and hazardous substance release
15 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
16 and response fund (AS 46.08.010) from the following sources:

17 (1) the balance of the oil and hazardous substance release response mitigation
18 account (AS 46.08.025(b)) in the general fund on July 1, 2008, not otherwise appropriated by
19 this Act;

20 (2) the amount collected for the fiscal year ending June 30, 2008, from the
21 surcharge levied under AS 43.55.201.

22 (g) The portions of the fees listed in this subsection that are collected during the fiscal
23 year ending June 30, 2009, are appropriated to the Alaska children's trust (AS 37.14.200):

24 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
25 issuance of birth certificates;

26 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
27 issuance of heirloom marriage certificates;

28 (3) fees collected under AS 28.10.421(d) for the issuance of special request
29 Alaska children's trust license plates, less the cost of issuing the license plates.

30 (h) The loan origination fees collected by the Alaska Commission on Postsecondary
31 Education for the fiscal year ending June 30, 2009, are appropriated to the origination fee

1 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
2 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

3 (i) The amount of federal receipts received for disaster relief during the fiscal year
4 ending June 30, 2009, is appropriated to the disaster relief fund (AS 26.23.300).

5 (j) The sum of \$7,000,000 is appropriated from the general fund to the disaster relief
6 fund (AS 26.23.300).

7 (k) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
8 on June 30, 2008, and money deposited in that account during the fiscal year ending June 30,
9 2009, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
10 for the fiscal year ending June 30, 2009. The amount necessary for the purposes specified in
11 AS 37.14.820 for the fiscal year ending June 30, 2009, is appropriated from the mine
12 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
13 Resources.

14 (l) The sum of \$12,240,000 is appropriated to the Alaska clean water fund
15 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

16 Alaska clean water fund revenue bond receipts \$ 2,040,000

17 Federal receipts 10,200,000

18 (m) The sum of \$9,960,000 is appropriated to the Alaska drinking water fund
19 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

20 Alaska drinking water fund revenue bond receipts \$1,110,000

21 Federal receipts 8,300,000

22 General fund match 550,000

23 (n) The amount of municipal bond bank receipts determined under AS 44.85.270(h)
24 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
25 ending June 30, 2008, is appropriated to the Alaska municipal bond bank authority reserve
26 fund (AS 44.85.270(a)).

27 (o) The sum of \$7,200,000 is appropriated from the Alaska sport fishing enterprise
28 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
29 game revenue bond redemption fund (AS 37.15.770).

30 (p) An amount equal to the federal receipts deposited in the Alaska sport fishing
31 enterprise account (AS 16.05.130(e)), not to exceed \$1,520,400, as reimbursement for the

1 federally allowable portion of the principal balance payment on the sport fishing revenue
2 bonds series 2006 is appropriated from the Alaska sport fishing enterprise account
3 (AS 16.05.130(e)) to the fish and game fund (AS 16.05.100).

4 (q) An amount calculated under AS 43.55.028(c), not to exceed \$175,000,000, is
5 appropriated from the general fund to the oil and gas tax credit fund (AS 43.55.028(a)).

6 (r) The sum of \$1,004,100,000 is appropriated from the general fund to the public
7 education fund (AS 14.17.300).

8 (s) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),
9 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue
10 sharing fund.

11 (t) The bulk fuel revolving loan fund fees established under AS 42.45.250(j) and
12 collected under AS 42.45.250(k) from July 1, 2007, through June 30, 2008, estimated to be
13 \$45,000, are appropriated from the general fund to the bulk fuel revolving loan fund
14 (AS 42.45.250).

15 * **Sec. 23. BOND CLAIMS.** The amounts received in settlement of claims against bonds
16 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
17 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
18 June 30, 2009, for the purpose of reclaiming the state, federal, or private land affected by a
19 use covered by the bond.

20 * **Sec. 24. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
21 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
22 belonging to the state during the fiscal year ending June 30, 2009, is appropriated for that
23 purpose to the agency authorized by law to generate the revenue. In this subsection, "collector
24 or trustee" includes vendors retained by the state on a contingency fee basis.

25 (b) The amount retained to compensate the provider of bankcard or credit card
26 services to the state during the fiscal year ending June 30, 2009, is appropriated for that
27 purpose to each agency of the executive, legislative, and judicial branches that accepts a
28 bankcard or credit card for licenses, permits, goods, and services provided by that agency on
29 behalf of the state, and payment of restitution under AS 12.55.051, from the funds and
30 accounts in which the payments received by the state are deposited.

31 * **Sec. 25. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

1 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments
2 for public officials, officers, and employees of the executive branch, Alaska Court System
3 employees, employees of the legislature, and legislators and to implement the terms for the
4 fiscal year ending June 30, 2009, of the following collective bargaining agreements:

5 (1) Alaska Public Employees Association, for the confidential unit;

6 (2) Alaska State Employees Association, for the general government unit;

7 (3) Public Employees Local 71, for the labor, trades and crafts unit;

8 (4) Alaska Correctional Officers Association, representing correctional
9 officers;

10 (5) Teachers' Education Association of Mt. Edgecumbe;

11 (6) Alaska Public Employees Association, for the supervisory unit;

12 (7) Alaska Vocational Technical Center Teachers' Association - National
13 Education Association, for the employees of the Alaska Vocational Technical Center.

14 (b) The operating budget appropriations made to the University of Alaska in this Act
15 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2009,
16 for university employees who are not members of a collective bargaining unit and for
17 implementing the monetary terms of the collective bargaining agreements including the terms
18 of the agreement providing for the health benefit plan for university employees represented by
19 the following entities:

20 (1) Alaska Higher Education Crafts and Trades Employees;

21 (2) Alaska Community Colleges' Federation of Teachers;

22 (3) United Academics;

23 (4) United Academics-Adjuncts.

24 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
25 by the membership of the respective collective bargaining unit, the appropriations made by
26 this Act that are applicable to that collective bargaining unit's agreement are reduced
27 proportionately by the amount for that collective bargaining agreement, and the corresponding
28 funding source amounts are reduced accordingly.

29 * **Sec. 26. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
30 governments their share of taxes and fees collected in the listed fiscal years under the
31 following programs is appropriated to the Department of Revenue from the general fund for

1 payment to local governments in fiscal year 2009:

2 REVENUE SOURCE	FISCAL YEAR COLLECTED
3 Fisheries business tax (AS 43.75)	2008
4 Fishery resource landing tax (AS 43.77)	2008
5 Aviation fuel tax (AS 43.40.010)	2009
6 Electric and telephone cooperative tax (AS 10.25.570)	2009
7 Liquor license fee (AS 04.11)	2009

8 (b) The amount necessary to pay the first five ports of call their share of the tax
9 collected under AS 43.52.220 in calendar year 2008, according to AS 43.52.230(b), is
10 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the
11 Department of Revenue for payment during the fiscal year ending June 30, 2009.

12 (c) It is the intent of the legislature that the payments to local governments set out in
13 (a) and (b) of this section may be assigned by a local government to another state agency.

14 * Sec. 27. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
15 interest on any revenue anticipation notes issued by the commissioner of revenue under
16 AS 43.08 during the fiscal year ending June 30, 2009, is appropriated from the general fund to
17 the Department of Revenue for payment of the interest on those notes.

18 (b) The amount required to be paid by the state for principal and interest on all issued
19 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
20 Housing Finance Corporation for the fiscal year ending June 30, 2009, for payment of
21 principal and interest on those bonds.

22 (c) The sum of \$30,789,700 is appropriated to the state bond committee from the
23 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
24 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

25 (d) The sum of \$13,600 is appropriated to the state bond committee from State of
26 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
27 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2009,
28 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
29 general obligation bonds, series 2003A.

30 (e) The sum of \$13,055,600 is appropriated to the state bond committee from the
31 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and

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1 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
2 2003B.

3 (f) The sum of \$6,900 is appropriated to the state bond committee from state-
4 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
5 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
6 ending June 30, 2009, for payment of debt service and trustee fees on outstanding state-
7 guaranteed transportation revenue anticipation bonds, series 2003B.

8 (g) The sum of \$50,027,400 is appropriated to the state bond committee for the fiscal
9 year ending June 30, 2009, for payment of debt service and trustee fees on outstanding
10 international airports revenue bonds from the following sources in the amounts stated:

11 SOURCE	AMOUNT
12 International Airports Revenue Fund (AS 37.15.430)	\$46,827,400
13 Passenger facility charge	3,200,000

14 (h) The sum of \$2,050,000 is appropriated from interest earnings of the Alaska clean
15 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
16 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
17 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
18 ending June 30, 2009.

19 (i) The sum of \$1,115,000 is appropriated from interest earnings of the Alaska
20 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
21 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
22 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
23 during the fiscal year ending June 30, 2009.

24 (j) The sum of \$8,061,300 is appropriated from the Alaska debt retirement fund
25 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2009, for
26 trustee fees and lease payments relating to certificates of participation issued for real property.

27 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
28 Administration for the fiscal year ending June 30, 2009, for payment of obligations to the
29 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

30 (l) The sum of \$22,424,525 is appropriated from the general fund to the Department
31 of Administration for the fiscal year ending June 30, 2009, for payment of obligations and

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1 fees for the following facilities:

2 FACILITY	3 ALLOCATION
3 (1) Anchorage Jail	\$ 5,091,125
4 (2) Spring Creek Correctional Center	1,755,600
5 (3) Yukon Kuskokwim Correctional Center	951,800
6 (4) Point MacKenzie Correctional Farm	14,626,000

7 (m) The sum of \$3,303,500 is appropriated from the general fund to the Department
8 of Administration for the fiscal year ending June 30, 2009, for payment of obligations to the
9 Alaska Housing Finance Corporation for the Robert B. Atwood Building parking garage in
10 Anchorage.

11 (n) The sum of \$97,021,161 is appropriated to the Department of Education and Early
12 Development for state aid for costs of school construction under AS 14.11.100 from the
13 following sources:

14 Alaska debt retirement fund (AS 37.15.011)	\$73,621,161
15 School fund (AS 43.50.140)	23,400,000

16 (o) The sum of \$8,035,959 is appropriated from the general fund to the following
17 agencies for the fiscal year ending June 30, 2009, for payment of debt service on outstanding
18 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
19 following projects:

20 AGENCY AND PROJECT	21 APPROPRIATION AMOUNT
21 (1) University of Alaska	\$1,413,330
22 Anchorage Community and Technical	
23 College Center	
24 Juneau Readiness Center/UAS Joint Facility	
25 (2) Department of Transportation and Public Facilities	
26 (A) Nome (port facility addition and renovation)	127,750
27 (B) Matanuska-Susitna Borough (deep water port	754,870
28 and road upgrade)	
29 (C) Aleutians East Borough/False Pass	101,841
30 (small boat harbor)	
31 (D) Lake and Peninsula Borough/Chignik	115,338

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1 (dock project)

2 (E) City of Fairbanks (fire headquarters	868,790
3 station replacement)	
4 (F) City of Valdez (harbor renovations)	223,138
5 (G) Aleutians East Borough/Akutan	308,701
6 (small boat harbor)	
7 (H) Fairbanks North Star Borough	337,882
8 (Eielson AFB Schools, major maintenance	
9 and upgrades)	
10 (3) Alaska Energy Authority	
11 (A) Kodiak Electric Association (Nyman	943,676
12 combined cycle cogeneration plant)	
13 (B) Cordova Electric Cooperative (Power	2,245,840
14 Creek hydropower station)	
15 (C) Copper Valley Electric Association	351,179
16 (cogeneration projects)	
17 (D) Metlakatla Power and Light	243,624
18 (utility plant and capital additions)	

19 (p) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue
20 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
21 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds. It
22 is the intent of the legislature that the sum of \$2,200,000 of the appropriation made by this
23 subsection be used for early redemption of the bonds.

24 * Sec. 28. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2008 that are
26 made from subfunds and accounts other than the operating general fund (state accounting
27 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
28 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
29 budget reserve fund to the subfunds and accounts from which they were transferred.

30 (b) Unrestricted interest earned on investment of the general fund balances for the
31 fiscal year ending June 30, 2009, is appropriated to the budget reserve fund (art. IX, sec. 17,

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1 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
2 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
3 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
4 capital appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving
5 unrestricted general fund revenue. The amount appropriated by this subsection may not
6 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
7 of money from the budget reserve fund to permit expenditure of operating and capital
8 appropriations in the fiscal year ending June 30, 2009, in anticipation of receiving unrestricted
9 general fund revenue.

10 (c) The sum of \$245,700 is appropriated from the budget reserve fund (art. IX, sec.
11 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
12 operating costs related to management of the budget reserve fund for the fiscal year ending
13 June 30, 2009.

14 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
15 17(c), Constitution of the State of Alaska.

16 (e) The sum of \$1,000,000,000 is appropriated from the general fund to the budget
17 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

18 * Sec. 29. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 9(d),
19 22, 27(h), and 27(i) of this Act are for the capitalization of funds and do not lapse.

20 * Sec. 30. RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
21 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
22 2008 program receipts or the unexpended and unobligated balance on June 30, 2008, of a
23 specified account are retroactive to June 30, 2008, solely for the purpose of carrying forward a
24 prior fiscal year balance.

25 * Sec. 31. CONDITIONAL EFFECT. (a) The appropriation made in sec. 22(s) of this Act
26 takes effect only if a measure creating the community revenue sharing fund is passed by the
27 Twenty-Fifth Alaska State Legislature and becomes law.

28 (b) The appropriations in the amount of \$18,108,000 made in sec. 1 of this Act
29 relating to nonunion employee salaries and benefits are contingent on passage by the Twenty-
30 Fifth Alaska State Legislature and enactment into law in 2008 of a version of HB 417 or SB
31 297.

1 (c) The appropriations made in sec. 13 of this Act are contingent on the enactment
2 into law of FCCS SB 125, passed by the Twenty-Fifth Alaska State Legislature.

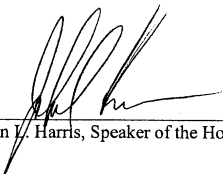
3 * Sec. 32. Sections 11(a) and 30 of this Act take effect June 30, 2008.

4 * Sec. 33. Except as provided in sec. 32 of this Act, this Act takes effect July 1, 2008.

AUTHENTICATION

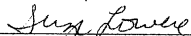
The following officers of the Legislature certify that the attached enrolled bill, CCS HB 310, consisting of 89 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House April 12, 2008



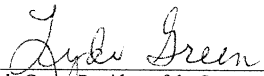
John L. Harris, Speaker of the House

ATTEST:




Suzi Lowell, Chief Clerk of the House

Passed by the Senate April 12, 2008



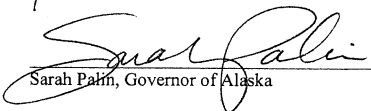
Lyda Green, President of the Senate

ATTEST:



Kirsten Waid, Secretary of the Senate

with vetoes
Approved by the Governor May 27 2008



Sarah Palin, Governor of Alaska

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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May 23, 2008

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

On this date I signed the following bill passed by the second regular session of the Twenty-Fifth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Conference CS for House Bill 312

"An Act making appropriations for the operating and capital expenses of the integrated comprehensive mental health program; and providing for an effective date."

Chapter No. 28, SLA 2008

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The mental health operating and capital budgets presented for legislative consideration this past session were designed to meet these goals. The comprehensive mental health program totals \$189.6 million for FY2009. I appreciate the careful consideration and support from the Legislature of these requests.

Sincerely,

Sarah Palin
Governor

Enclosure

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LAWS OF ALASKA

2008

Source
CCS HB 312

Chapter No.
28

AN ACT

Making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

- 1 Making appropriations for the operating and capital expenses of the state's integrated
- 2 comprehensive mental health program; and providing for an effective date.

3

4

(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** The following appropriation items are for operating expenditures from the
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the
 3 purposes expressed for the fiscal year beginning July 1, 2008 and ending June 30, 2009,
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated
 5 reduction set out in this section may be allocated among the appropriations made in this
 6 section to that department, agency, or branch.

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
9	*****	*****		
10	***** Department of Administration *****			
11	*****	*****		
12	Legal and Advocacy Services	1,954,000	1,815,200	138,800
13	Office of Public Advocacy	1,656,500		
14	Public Defender Agency	297,500		
15	*****	*****		
16	***** Department of Corrections *****			
17	*****	*****		
18	Administration and Support	25,000		25,000
19	Office of the Commissioner	25,000		
20	Population Management	611,500	611,500	
21	Offender Habilitation	611,500		
22	Programs			
23	Inmate Health Care	6,388,500	6,055,500	333,000
24	Inmate Health Care	6,388,500		
25	*****	*****		
26	***** Department of Education and Early Development *****			
27	*****	*****		
28	Teaching and Learning Support	339,800	39,800	300,000
29	Student and School	339,800		
30	Achievement			
31	Alaska Postsecondary	200,000		200,000

CCS HB 312, Sec. 1

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	Appropriation	General	Other
	Allocations	Items	Funds
3	Education Commission		
4	Program Administration &	200,000	
5	Operations		
6	*****	*****	
7	***** Department of Health and Social Services *****		
8	*****	*****	
9	No money appropriated in this appropriation may be expended for an abortion that is not a		
10	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
11	Social Services may be expended only for mandatory services required under Title XIX of the		
12	Social Security Act and for optional services offered by the state under the state plan for		
13	medical assistance that has been approved by the United States Department of Health and		
14	Human Services. This statement is a statement of the purpose of the appropriation and is		
15	neither merely descriptive language nor a statement of legislative intent.		
16	It is the intent of the legislature that the Department continues to aggressively pursue		
17	Medicaid cost containment initiatives. Efforts should continue where the Department		
18	believes additional cost containment is possible including further efforts to contain travel		
19	expenses. The Department must continue efforts imposing regulations controlling and		
20	materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be		
21	continued utilizing existing resources to impose regulations screening applicants for		
22	Residential Psychiatric Treatment Center (RPTC) services, especially for out-of-state		
23	services. The department must address the entire matrix of optional Medicaid services,		
24	reimbursement rates and eligibility requirements that are the basis of the Medicaid growth		
25	algorithm. This work is to utilize the results of the Medicaid Assessment and Planning		
26	analysis. The legislature requests that by January 2009 the Department be prepared to present		
27	projections of future Medicaid funding requirements under our existing statute and regulations		
28	and be prepared to present and evaluate the consequences of viable policy alternatives that		
29	could be implemented to lower growth rates and reducing projections of future costs.		
30	It is the intent of the legislature that the Department of Health and Social Services eliminate		
31	the requirement for narrative and financial quarterly reports for all grant recipients whose		
32	grants are \$50,000 or less. This is an unnecessary burden and is not a requirement of the		
33	federal grants.		

CCS HB 312, Sec. 1

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	It is the intent of the legislature that the Department of Health and Social Services make a		
4	single "upfront" payment for any grant award that is \$50,000 or less and includes a signature		
5	of the grantee certifying compliance with the terms of the grant with their approved		
6	application. Signature of the grantee would also certify that if a final report certifying		
7	completion of the grant requirements is not filed, future grants will not be considered for that		
8	grantee until all requirements of prior grants are completed satisfactorily. In the event a		
9	grantee is deemed ineligible for a future grant consideration due to improper filing of final		
10	reports, the grantee will be informed about the department's procedures for future		
11	consideration of grant eligibility. The department will establish procedures to consider		
12	retroactivity for specific grant consideration or express that the retroactivity cannot be		
13	considered for certain grants during the selection process.		
14	It is the intent of the legislature that the department continues to evaluate an asset test in		
15	Denali KidCare and other Child Care Benefits programs' eligibility criteria that includes the		
16	value of assets leased and not owned by the applicant. The department should report to the		
17	legislature, no later than January 20, 2009, possible asset test structures, their projected		
18	consequences on program participants and any necessary changes to statute, regulation or		
19	Alaska's Medicaid State Plan. The report should identify any federal restrictions on asset tests		
20	and any potential consequence of an asset test on the availability of federal funding.		
21	Alaska Pioneer Homes	13,431,500	13,431,500
22	It is the intent of the legislature that the Department maintain regulations requiring all		
23	residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state		
24	subsidy being provided for their care from the State Payment Assistance program.		
25	It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall		
26	complete any forms to determine eligibility for supplemental program funding, such as		
27	Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant		
28	is not able to complete the forms him/herself, or if relatives or guardians of the applicant are		
29	not able to complete the forms, Department of Health and Social Services staff may complete		
30	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
31	per AS 47.25.120.		
32	Alaska Pioneer Homes	64,300	
33	Management		

CCS HB 312, Sec. 1

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	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Pioneer Homes	13,367,200	
4	Behavioral Health	111,541,100	88,447,600
5	Alcohol Safety Action	335,500	
6	Program (ASAP)		
7	Behavioral Health Medicaid	44,066,900	
8	Services		
9	Behavioral Health Grants	22,222,100	
10	It is the intent of the legislature that the department continue developing policies and		
11	procedures surrounding the awarding of recurring grants to assure that applicants are regularly		
12	evaluated on their performance in achieving outcomes consistent with the expectations and		
13	missions of the Department related to their specific grant. The recipient's specific		
14	performance should be measured and incorporated into the decision whether to continue		
15	awarding grants. Performance measurement should be standardized, accurate, objective and		
16	fair, recognizing and compensating for differences among grant recipients including acuity of		
17	services provided, client base, geographic location and other factors necessary and appropriate		
18	to reconcile and compare grant recipient performances across the array of providers and		
19	services involved.		
20	It is the intent of the legislature that the \$750,000 increment in the FY09 budget for		
21	behavioral health grants be used exclusively to provide additional base funding for existing		
22	core services of current grantee providers of adolescent and adult substance abuse		
23	intervention or treatment services, who have demonstrated successful outcomes documented		
24	in accordance with the Department's performance based evaluation procedures. The		
25	Department should continue work on implementing a provider rate rebasing process and		
26	specific funding recommendations for both Medicaid and non-Medicaid providers to be		
27	completed and available to the legislature no later than December 15, 2008.		
28	It is the intent of the legislature that the \$750,000 increment in the FY 09 budget for		
29	Behavioral Health Grants be used to provide additional base funding for existing core services		
30	of current behavioral health grantees who have demonstrated successful outcomes		
31	documented in accordance with the department's performance based evaluation procedures,		
32	with an emphasis on increasing substance abuse treatment capacity for adolescents and adults.		
33	It is the intent of the legislature that the \$500,000 increment in the FY 09 budget for		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Prevention & Early Intervention for Behavioral Health Programs be used to			
4	provide statewide community based youth development programs.			
5	Behavioral Health	4,221,200		
6	Administration			
7	It is the intent of the legislature that the \$200,000 increment in the FY09 budget for the			
8	Suicide Prevention Strategy and Implementation Plan be dedicated to developing a best			
9	practices, evidence based multi-dimensional strategy and implementation plan to reduce the			
10	rates of suicide in targeted rural regions of the state with the highest current rate of suicide.			
11	The strategy and plan must specifically propose the means to reduce the rate of suicide and			
12	address various dimensions of the issue including differing age and social demographics of at-			
13	risk populations as well as implementation alternatives available in the targeted regions. The			
14	plan must be developed in coordination with stakeholders and relevant resources in the			
15	targeted regions. The Suicide Prevention Strategy and Implementation Plan must be			
16	completed and available to the legislature no later than December 15, 2008.			
17	It is the intent of the legislature that by providing \$500,000 in general funds for the "Planning			
18	and Design for Clitheroe Center Replacement", there is no further obligation by the State for			
19	continued funding.			
20	It is the intent of the legislature that, in accordance with AS 37.05.315, \$333,800 in general			
21	fund mental health funds be provided as a grant to the City of Bethel or other community			
22	entity for the Bethel Community Patrols program.			
23	Community Action	958,100		
24	Prevention & Intervention			
25	Grants			
26	Rural Services and Suicide	2,115,200		
27	Prevention			
28	Psychiatric Emergency	7,893,000		
29	Services			
30	Services to the Seriously	12,474,200		
31	Mentally Ill			
32	Designated Evaluation and	1,761,900		
33	Treatment			

CCS HB 312, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Services for Severely	9,952,200		
4	Emotionally Disturbed			
5	Youth			
6	Alaska Psychiatric	5,411,700		
7	Institute			
8	Suicide Prevention Council	129,100		
9	Children's Services	12,213,200	11,983,200	230,000
10	Children's Medicaid	4,185,600		
11	Services			
12	Children's Services	68,100		
13	Management			
14	Front Line Social Workers	148,600		
15	Family Preservation	150,000		
16	Foster Care Augmented Rate	500,000		
17	Foster Care Special Need	747,900		
18	Residential Child Care	1,956,300		
19	Infant Learning Program	4,456,700		
20	Grants			
21	Adult Preventative Dental	1,400,000		1,400,000
22	Medicaid Services			
23	It is the intent of the legislature that the Adult Preventative Dental Medicaid Services not over			
24	spend authority granted by authorizing statute and adjust benefits available to individual			
25	participants as necessary to maintain and conduct the program throughout the entire fiscal			
26	year.			
27	Adult Preventative Dental	1,400,000		
28	Medicaid Services			
29	Juvenile Justice	949,300	749,600	199,700
30	McLaughlin Youth Center	654,500		
31	Fairbanks Youth Facility	101,000		
32	Bethel Youth Facility	56,700		
33	Probation Services	137,100		

CCS HB 312, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Public Health		1,048,300	718,300	330,000
Women, Children and Family Health	750,000			
Certification and Licensing	120,000			
Community Health Grants	98,300			
It is the intent of the legislature that \$1,000,000 be made available for direct services provided by primary care community health centers operating as federal 330 facilities through a competitive grant process under 7 AAC 78.				
Health Planning and Infrastructure	80,000			
It is the intent of the legislature that, in accordance with AS 37.05.316, \$250,000 in general funds be provided as a grant to Anchorage Project Access.				
Senior and Disabilities Services		14,546,100	13,793,400	752,700
It is the intent of the legislature that regulations related to the General Relief / Temporary Assisted Living program be reviewed and revised as needed to minimize the length of time that the state provides housing alternatives and assure the services are provided only to intended beneficiaries who are actually experiencing harm, abuse or neglect. The department should educate care coordinators and direct service providers about who should be referred and when they are correctly referred to the program in order that referring agents correctly match consumer needs with the program services intended by the department.				
General Relief/Temporary Assisted Living	740,300			
Senior and Disabilities Services Administration	2,461,600			
Senior Community Based Grants	3,419,400			
It is the intent of the legislature that the \$1,000,000 increment in the FY 09 budget for Senior Community Based Grants be used to invest in successful home and community based supports provided by grantees who have demonstrated successful outcomes documented in accordance with the department's performance based evaluation procedures.				

CCS HB 312, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
Community Developmental Disabilities Grants	7,924,800			
Departmental Support Services		1,792,900	1,792,900	
Commissioner's Office	105,000			
It is the intent of the legislature that the Department of Health and Social Services complete the following tasks related to fiscal audits required in chapter 66, SLA 2003 of all Medicaid providers:				
1. Develop regulations addressing the use of extrapolation methodology following an audit of Medicaid providers that clearly defines the difference between actual overpayment of funds to a provider and ministerial omission or clerical billing error that does not result in overpayment to the provider. The extrapolation methodology will also define percentage of "safe harbor" overpayment rates for which extrapolation methodology will be applied.				
2. Develop training standards and definitions regarding ministerial and billing errors versus overpayments. Include the use of those standards and definitions in the State's audit contracts. All audits initiated after the effective date of this intent and resulting in findings of overpayment will be calculated under the Department's new regulations governing overpayment standards and extrapolation methodology.				
It is the intent of the legislature that the department develops a ten year funding source and use of funds projection for the entire department.				
It is the intent of the legislature that the department continue working on implementing a provider rate rebasing process and specific funding recommendations for both Medicaid and non-Medicaid providers to be completed and available to the legislature no later than December 15, 2008.				
Administrative Support Services	494,400			
Information Technology Services	843,500			
HSS State Facilities Rent	350,000			
Boards and Commissions		1,792,700	470,800	1,321,900
AK Mental Health & Alcohol	854,400			

CCS HB 312, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	& Drug Abuse Boards			
4	Commission on Aging	193,600		
5	Governor's Council on	744,700		
6	Disabilities and Special			
7	Education			
8	*****	*****		
9	***** Department of Law *****			
10	*****	*****		
11	Civil Division	81,700	81,700	
12	Human Services and Child	81,700		
13	Protection			
14	*****	*****		
15	***** Department of Natural Resources *****			
16	*****	*****		
17	Resource Development	1,691,600		1,691,600
18	Mental Health Trust Lands	1,691,600		
19	Administration			
20	*****	*****		
21	***** Department of Revenue *****			
22	*****	*****		
23	Alaska Mental Health Trust	2,499,600		2,499,600
24	Authority			
25	Mental Health Trust	2,499,600		
26	Operations			
27	*****	*****		
28	***** University of Alaska *****			
29	*****	*****		
30	It is the intent of the legislature that the University of Alaska submit a report by the last day of			
31	each calendar quarter to the Legislative Budget & Audit Committee which describes in detail			
32	the movement of funds and positions between allocations as well as reimbursable services			
33	agreements between University appropriations.			

CCS HB 312, Sec. 1

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Programs and	390,000		390,000
4	Services			
5	Statewide Services	390,000		
6	University of Alaska	1,488,300	295,800	1,192,500
7	Anchorage			
8	Anchorage Campus	1,488,300		
9	University of Alaska	40,000		40,000
10	Fairbanks			
11	Fairbanks Campus	40,000		
12	*****	*****		
13	***** Alaska Court System *****			
14	*****	*****		
15	Alaska Court System	1,577,700	589,900	987,800
16	Trial Courts	1,577,700		
17	(SECTION 2 OF THIS ACT BEGINS ON PAGE 12)			

CCS HB 312, Sec. 1

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1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
---	----------------	--------

4 **Department of Administration**

5	1037 General Fund / Mental Health	1,815,200
6	1092 Mental Health Trust Authority Authorized	138,800
7	Receipts	
8	*** Total Agency Funding ***	\$1,954,000

9 **Department of Corrections**

10	1037 General Fund / Mental Health	6,667,000
11	1092 Mental Health Trust Authority Authorized	358,000
12	Receipts	
13	*** Total Agency Funding ***	\$7,025,000

14 **Department of Education and Early Development**

15	1037 General Fund / Mental Health	39,800
16	1092 Mental Health Trust Authority Authorized	500,000
17	Receipts	
18	*** Total Agency Funding ***	\$539,800

19 **Department of Health and Social Services**

20	1037 General Fund / Mental Health	131,387,300
21	1092 Mental Health Trust Authority Authorized	8,415,500
22	Receipts	
23	1180 Alcohol and Other Drug Abuse Treatment &	18,912,300
24	Prevention Fund	
25	*** Total Agency Funding ***	\$158,715,100

26 **Department of Law**

27	1037 General Fund / Mental Health	81,700
28	*** Total Agency Funding ***	\$81,700

29 **Department of Natural Resources**

30	1092 Mental Health Trust Authority Authorized	1,691,600
31	Receipts	

1	*** Total Agency Funding ***	\$1,691,600
---	------------------------------	-------------

2 **Department of Revenue**

3	1094 Mental Health Trust Administration	2,499,600
4	*** Total Agency Funding ***	\$2,499,600

5 **University of Alaska**

6	1037 General Fund / Mental Health	295,800
7	1092 Mental Health Trust Authority Authorized	1,622,500
8	Receipts	
9	*** Total Agency Funding ***	\$1,918,300

10 **Alaska Court System**

11	1037 General Fund / Mental Health	589,900
12	1092 Mental Health Trust Authority Authorized	987,800
13	Receipts	
14	*** Total Agency Funding ***	\$1,577,700

15	***** Total Budget *****	\$176,002,800
----	--------------------------	---------------

16 (SECTION 3 OF THIS ACT BEGINS ON PAGE 14)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1037 General Fund / Mental Health	140,876,700
6 ***Total General Funds***	\$140,876,700
7 Federal Funds	
8 ***Total Federal Funds***	\$0
9 Other Non-Duplicated Funds	
10 1092 Mental Health Trust Authority Authorized	13,714,200
11 Receipts	
12 1094 Mental Health Trust Administration	2,499,600
13 1180 Alcohol and Other Drug Abuse Treatment &	18,912,300
14 Prevention Fund	
15 ***Total Other Non-Duplicated Funds***	\$35,126,100
16 Duplicated Funds	
17 ***Total Duplicated Funds***	\$0

18 (SECTION 4 OF THIS ACT BEGINS ON PAGE 15)

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
5			
6			
7	*****	*****	
8	***** Department of Health and Social Services *****		
9	*****	*****	
10	MH Essential Program	250,000	250,000
11	Equipment (HD 1-40)		
12	MH Home Modification and	500,000	250,000
13	Upgrades to Retain Housing		250,000
14	(HD 1-40)		
15	MH Treatment and Recovery	750,000	250,000
16	Based Special Needs		500,000
17	Housing (HD 1-40)		
18	*****	*****	
19	***** Department of Natural Resources *****		
20	*****	*****	
21	Mental Health Trust	350,000	350,000
22	Facilities Maintenance (HD		
23	1-40)		
24	Mental Health Trust Land	650,000	650,000
25	Development (HD 1-40)		
26	*****	*****	
27	***** Department of Revenue *****		
28	*****	*****	
29	Alaska Housing Finance		
30	Corporation		
31	AHFC Beneficiary and	1,750,000	1,750,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Special Needs Housing (HD			
4	1-40)			
5	AHFC Emergency Assistance	200,000		200,000
6	Grants for Mental Health			
7	Trust Beneficiaries (HD			
8	1-40)			
9	AHFC Homeless Assistance	8,000,000	500,000	7,500,000
10	Program (HD 1-40)			
11	*****		*****	
12	***** Department of Transportation/Public Facilities *****			
13	*****		*****	
14	Coordinated Transportation	1,100,000	800,000	300,000
15	and Vehicles (HD 1-40)			
16	(SECTION 5 OF THIS ACT BEGINS ON PAGE 17)			

CCS HB 312, Sec. 4

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1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Health and Social Services	
5	1037 General Fund / Mental Health	750,000
6	1092 Mental Health Trust Authority Authorized Receipts	500,000
7	1139 Alaska Housing Finance Corporation Dividend	250,000
8	*** Total Agency Funding ***	\$1,500,000
9	Department of Natural Resources	
10	1092 Mental Health Trust Authority Authorized Receipts	1,000,000
11	*** Total Agency Funding ***	\$1,000,000
12	Department of Revenue	
13	1037 General Fund / Mental Health	500,000
14	1092 Mental Health Trust Authority Authorized Receipts	1,700,000
15	1108 Statutory Designated Program Receipts	2,500,000
16	1139 Alaska Housing Finance Corporation Dividend	5,250,000
17	*** Total Agency Funding ***	\$9,950,000
18	Department of Transportation/Public Facilities	
19	1037 General Fund / Mental Health	800,000
20	1092 Mental Health Trust Authority Authorized Receipts	300,000
21	*** Total Agency Funding ***	\$1,100,000
22	***** Total Budget *****	\$13,550,000
23	(SECTION 6 OF THIS ACT BEGINS ON PAGE 18)	

CCS HB 312, Sec. 5

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1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1037 General Fund / Mental Health	2,050,000
6 ***Total General Funds***	\$2,050,000
7 Federal Funds	
8 ***Total Federal Funds***	\$0
9 Other Non-Duplicated Funds	
10 1092 Mental Health Trust Authority Authorized	3,500,000
11 Receipts	
12 1108 Statutory Designated Program Receipts	2,500,000
13 1139 Alaska Housing Finance Corporation Dividend	5,500,000
14 ***Total Other Non-Duplicated Funds***	\$11,500,000
15 Duplicated Funds	
16 ***Total Duplicated Funds***	\$0

17 (SECTION 7 OF THIS ACT BEGINS ON PAGE 19)

1 * Sec. 7. PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * Sec. 8. NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated by this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
9 affected appropriation is reduced by the amount of the shortfall in receipts.

10 * Sec. 9. SALARY AND BENEFIT ADJUSTMENTS. (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2009, of the following collective bargaining agreements:

- 15 (1) Alaska Public Employees Association, for the confidential unit;
- 16 (2) Alaska State Employees Association, for the general government unit;
- 17 (3) Public Employees Local 71, for the labor, trades and crafts unit;
- 18 (4) Alaska Correctional Officers Association, representing correctional
19 officers;
- 20 (5) Teachers' Education Association of Mt. Edgecumbe;
- 21 (6) Alaska Public Employees Association, for the supervisory unit;
- 22 (7) Alaska Vocational Technical Center Teachers' Association - National
23 Education Association, for the employees of the Alaska Vocational Technical Center.

24 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
25 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
26 2009, for university employees who are not members of a collective bargaining unit and for
27 implementing the monetary terms of the collective bargaining agreements including the terms
28 of the agreement providing for the health benefit plan for university employees represented by
29 the following entities:

- 30 (1) Alaska Higher Education Crafts and Trades Employees;
- 31 (2) Alaska Community Colleges' Federation of Teachers;

1 (3) United Academics;

2 (4) United Academics-Adjuncts.

3 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
4 by the membership of the respective collective bargaining unit, the appropriations made by
5 this Act that are applicable to that collective bargaining unit's agreement are reduced
6 proportionately by the amount for that collective bargaining agreement, and the corresponding
7 funding source amounts are reduced accordingly.

8 (d) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
9 described in (a) and (b) of this section are for the benefit of the state's integrated
10 comprehensive mental health program only and do not necessarily affect every group of
11 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

12 * Sec. 10. CONDITIONAL EFFECT. The appropriations in the amount of \$192,700 made
13 in sec. 1 of this Act relating to nonunion employee salaries and benefits are contingent on
14 passage by the Twenty-Fifth Alaska State Legislature and enactment into law in 2008 of a
15 version of HB 417 or SB 297.

16 * Sec. 11. This Act takes effect July 1, 2008.

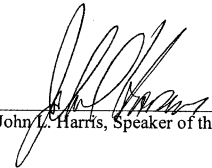
CCS HB 312

-20-

AUTHENTICATION

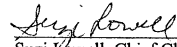
The following officers of the Legislature certify that the attached enrolled bill, CCS HB 312,
consisting of 20 pages, was passed in conformity with the requirements of the constitution and
laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the House April 12, 2008



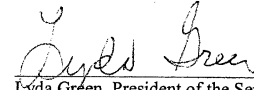
John L. Harris, Speaker of the House

ATTEST:



Suzi Lowell, Chief Clerk of the House

Passed by the Senate April 12, 2008



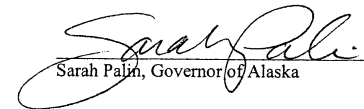
Lyda Green, President of the Senate

ATTEST:



Kirsten Waid, Secretary of the Senate

Approved by the Governor May 22 20 08



Sarah Palin, Governor of Alaska

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LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
STATE OF ALASKA

(907) 465-3867 or 465-2450
FAX (907)465-2029
Mail Stop 3101

State Capitol
Juneau, AK 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

July 30, 2008

TO: Kirsten Waid
Senate Secretary

FROM: Patty Rose
Enrolling Secretary

SUBJECT: HCS CSSB 221(FIN) am H

In accordance with Rule 43, Uniform Rules of the Alaska State Legislature, I am reporting the following manifest errors in HCS CSSB 221(FIN) am H, which have been corrected in enrolling:

Page 226, line 24:
Delete "technical"

Page 226, line 29, following "Technical":
Insert "and"

Page 227, line 1, following "Technical":
Insert "and"

Page 227, line 4, following "Technical":
Insert "and"

Page 227, line 17:
Delete "cost"
Insert "costs"

Page 228, line 12:
Delete "appropriation made in sec. 71 of this Act is"
Insert "appropriations made in sec. 71 of this Act are"

Page 228, line 17:
Delete "48(c)"

SARAH PALIN
GOVERNOR

GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
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May 23, 2008

The Honorable Lyda Green
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Green:

On this date I signed with line item vetoes the following bill passed by the second regular session of the Twenty-Fifth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 221(FIN) am H

"An Act making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; ratifying certain expenditures; and providing for an effective date."

Chapter No. 29, SLA 2008

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The capital budget presented for legislative consideration this past session was designed to meet these goals. I appreciate the careful consideration and support from the Legislature of this request.

Senate Bill 221 as passed by the Legislature contained operating and capital appropriations for Fiscal Year 2008 and FY2009, totaling \$3.9 billion. The capital budget totals nearly \$3.0 billion, including \$1.2 billion in general funds. Through line-item vetoes, I have reduced the operating and capital appropriations in SB 221 by \$268.2 million of which \$152 million is general funds. Making these reductions now means

The Honorable Lyda Green
May 23, 2008
Page 2

that this revenue will be available for additional savings and vital services for Alaskans in the future.

I appreciate the increased level of communication between my administration and the Legislature before, during, and following completion of the first 90-day session. I believe we share similar priorities for funding including basic government services for life, health, public safety, transportation, infrastructure development, and education. Alaska is blessed with the unique opportunity through this time of extraordinary revenue to invest in our communities and citizens and also be able to put a significant amount of surplus revenues into savings.

We conducted a comprehensive review of the operating and capital items included in SB 221. I asked our departments to look closely at items we included in our operating and capital budgets as well as legislative changes to the budget. I also instructed the Office of Management and Budget to contact each legislator and ask for a prioritized list of projects within each district and to ensure that we had complete backup for each project. We also contacted communities to confirm that we had correct information and understanding of the community priorities.

There are some broad areas that are important to note in the overall approach to the budget.

SB 256 Supplemental Capital Projects – We had very positive and productive meetings with legislators during the regular session to discuss specific projects that were inserted into the supplemental bill. As a result, there were 155 projects totaling \$35.4 million that I recommended be moved from SB256 for consideration in the capital budget.

The SB 256 “moved” and some of the vetoed projects were included in SB 221 in sections 7, 10, and 13. In some cases the amount of the projects increased from what was originally requested in SB 256. There were 162 projects totaling \$59.8 million. Of the 162 projects, 102 projects are funded entirely for a total of \$45.8 million, 22 projects are reduced by \$4.2 million, and 36 projects are vetoed for a total \$5.4 million. Individual reasons for those reductions are noted on the enclosed spreadsheet.

SB 221 includes a number of legislative designated grants to schools and education organizations in support of operating programs, books, and materials at local schools. While I have let a number of these appropriations remain, I believe that this is not a fair way to address the needs of schools. All schools need supplies, books, laptops, and

The Honorable Lyda Green
May 23, 2008
Page 3

ongoing repairs that are not typically funded through the state’s major maintenance program.

The Anchorage School District implemented a process at the school building level to identify projects by priority and to have those projects approved by the Anchorage School Board. I appreciate the efforts of the district to develop a public process for these projects. However, I am concerned that these additions create an unfair advantage to some schools. The education funding formula is designed to create parity between school districts. Elected school boards are authorized to make funding decisions for schools within their districts. We also have a statewide school construction and major maintenance grant and debt reimbursement program to help districts pay for significant capital costs. I would encourage school districts to address their building needs through the state funding already provided and local community funding in the future.

Inclusion of operating funds to various organizations through the capital budget is also an area of concern. I have retained some of these grants, particularly where there are extraordinary circumstances or transitional funding needs. These appropriations should be considered as one-time to help the organization secure other operating funds for the future. Many of the appropriations that remain in the budget are also flagged with the caveat that these state funds are one-time and other funds should be sought for future costs. In many cases, I have vetoed funds for new programs or facilities that would require additional state funds in the future.

In reviewing the budget, I found that many of the requests included matching funds or the ability to leverage additional funds based on the state’s contribution. The presence of matching funds was an important element of our decision to retain projects in the budget. A number of projects were reduced to demonstrate the state’s commitment to be a partner in the project but to also encourage the recipient to seek other funds for the project.

The enclosed spreadsheet lists the projects I have vetoed including the appropriation cite, funding source, and the reason I have vetoed the appropriation. The reasons for veto fall into several categories:

1. Fund at reduced level

There are many services where the state has some responsibility and has a proper role in providing some funding. Several projects that were reduced are also flagged as one-time items.

The Honorable Lyda Green
May 23, 2008
Page 4

2. Lower priority for funding
Projects that address life, health, safety, transportation, infrastructure, and education are funding priorities. Many projects included in the budget were reduced or vetoed because they were a lower funding priority.
3. Consider in future budget
Many projects met the funding criteria and may be considered in a future budget.
4. Other funding options available
There are numerous state programs and other sources of funding that make grants and other resources available. In some instances, it may be possible to perform the work within existing agency resources.
5. Legal concerns
The Department of Law provides a review of all expenditures for compliance with state laws and regulations. Each appropriation must clearly be for services and programs that meet public funding requirements.
6. Duplicate funding
Funding for some projects was included more than once in error.
7. Request reduced or withdrawn
Recipients of funding or their legislative sponsors indicated that they no longer were requesting approval or could move forward with the project at a reduced amount.
8. Inadequate funding provided
Some projects and programs were provided insufficient amounts of money in order to provide meaningful achievement.
9. Creation of new facilities and programs
Given current funding shortfalls for existing programs and the ongoing need to address a backlog of deferred maintenance of public facilities, few projects for new facilities or programs were approved.

Our process for evaluating these projects attempted to review each appropriation based on a policy applied consistently and even-handedly. No one region, community, or legislative district was singled out at any time.

The Honorable Lyda Green
May 23, 2008
Page 5

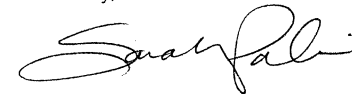
I have vetoed two appropriations from the Railbelt Energy Fund. These projects will be considered under the efforts of the Alaska Energy Authority on the unified plan to serve all the consumers in the region in a cost effective and efficient manner. The unified system plan will be a key component of the Statewide Energy Plan that will be completed later this year. It is premature to fund these distinct projects without the benefit of the unified plan.

Education is a top priority for legislators and this administration. Alaska's public schools will receive nearly \$1 billion in FY2009. SB 221 contains \$20.7 million in supplemental funds for energy relief grants to schools in addition to an increase of \$112.5 million for changes approved in the public school funding formula under HB 273.

This budget focuses on the state's basic responsibilities, schools, public safety, and needed transportation improvements that are essential to getting Alaska's infrastructure ready for the state's economic future, especially the gas pipeline.

There is more work to be done. I am committed to working with the legislature to move Alaska forward.

Sincerely,



Sarah Palin
Governor

Enclosures

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LAWS OF ALASKA

2008

Source
HCS CSSB 221(FIN) am H

Chapter No.
29

AN ACT

Making and amending appropriations, including capital appropriations, supplemental appropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making and amending appropriations, including capital appropriations, supplemental
2 appropriations, and appropriations to capitalize funds; making appropriations under art. IX,
3 sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund;
4 and providing for an effective date.

5

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 2 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
4	*****	*****	
5	***** Department of Corrections *****		
6	*****	*****	
7	***** Department of Corrections *****		
8	*****	*****	
9	Inmate Health Care	534,200	534,200
10	Inmate Health Care	534,200	
11	*****	*****	
12	***** Department of Health and Social Services *****		
13	*****	*****	
14	Health Care Services	17,062,300	17,062,300
15	Medicaid Services	17,062,300	
16	*****	*****	
17	***** Department of Public Safety *****		
18	*****	*****	
19	Alaska State Troopers	441,400	441,400
20	Prisoner Transportation	227,500	
21	Rural Trooper Housing	122,100	
22	Alaska State Trooper	43,100	
23	Detachments		
24	Alaska Wildlife Troopers	8,600	
25	Alaska Wildlife Troopers -	40,100	
26	Aircraft Section		
27	Statewide Support	4,600	4,600
28	Administrative Services	4,600	
29	*****	*****	
30	***** Department of Revenue *****		
31	*****	*****	

HCS CSSB 221(FIN) am H, Sec. 1

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SB0221e

	Appropriation	General	Other
	Allocations	Items	Funds
3	Taxation and Treasury	416,400	416,400
4	Tax Division	416,400	
5	*****	*****	
6	***** Department of Transportation & Public Facilities *****		
7	*****	*****	
8	State Equipment Fleet	748,000	748,000
9	State Equipment Fleet	748,000	
10	Highways, Aviation and	1,071,400	1,071,400
11	Facilities		
12	Central Region Facilities	-280,300	
13	Northern Region Facilities	215,500	
14	Southeast Region Facilities	22,300	
15	Central Region Highways and	231,900	
16	Aviation		
17	Northern Region Highways	570,600	
18	and Aviation		
19	Southeast Region Highways	311,400	
20	and Aviation		
21	Marine Highway System	3,290,100	3,290,100
22	Marine Vessel Operations	3,290,100	
23	*****	*****	
24	***** University of Alaska *****		
25	*****	*****	
26	University of Alaska	927,200	927,200
27	Budget Reductions/Additions	927,200	
28	- Systemwide		
29	*****	*****	
30	***** Alaska Court System *****		
31	*****	*****	
32	Alaska Court System	217,700	217,700
33	Trial Courts	217,700	

SB0221e

-3-

HCS CSSB 221(FIN) am H, Sec. 1

1 **Appropriation General Other**
 2 **Allocations Items Funds Funds**
 3 (SECTION 2 OF THIS ACT BEGINS ON PAGE 5)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Corrections	
5 1004 Unrestricted General Fund Receipts	534,200
6 *** Total Agency Funding ***	\$534,200
7 Department of Health and Social Services	
8 1004 Unrestricted General Fund Receipts	17,062,300
9 *** Total Agency Funding ***	\$17,062,300
10 Department of Public Safety	
11 1004 Unrestricted General Fund Receipts	446,000
12 *** Total Agency Funding ***	\$446,000
13 Department of Revenue	
14 1004 Unrestricted General Fund Receipts	416,400
15 *** Total Agency Funding ***	\$416,400
16 Department of Transportation & Public Facilities	
17 1004 Unrestricted General Fund Receipts	4,361,500
18 1026 Highways Equipment Working Capital Fund	748,000
19 *** Total Agency Funding ***	\$5,109,500
20 University of Alaska	
21 1004 Unrestricted General Fund Receipts	927,200
22 *** Total Agency Funding ***	\$927,200
23 Alaska Court System	
24 1004 Unrestricted General Fund Receipts	217,700
25 *** Total Agency Funding ***	\$217,700
26 * * * * * Total Budget * * * * *	\$24,713,300

27 (SECTION 3 OF THIS ACT BEGINS ON PAGE 6)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 Unrestricted General Fund Receipts	23,965,300
6 ***Total General Funds***	\$23,965,300
7 Federal Funds	
8 ***Total Federal Funds***	\$0
9 Other Non-Duplicated Funds	
10 ***Total Other Non-Duplicated Funds***	\$0
11 Duplicated Funds	
12 1026 Highways Equipment Working Capital Fund	748,000
13 ***Total Duplicated Funds***	\$748,000

14 (SECTION 4 OF THIS ACT BEGINS ON PAGE 7)

1 * Sec. 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Items	Funds
6	*****	*****	*****
7	***** Department of Health and Social Services *****		
8	*****		
9	Alaska Psychiatric	1,200,000	1,200,000
10	Institute Automation (HD		
11	1-40)		
12	*****		
13	***** Department of Transportation/Public Facilities *****		
14	*****		
15	Chignik Lagoon: Airport	4,000,000	4,000,000
16	Safety Improvements (HD		
17	37)		
18	Ports and Harbors Long	250,000	250,000
19	Range Transportation Plan		
20	(HD 1-40)		
21	Airport Improvement	27,501,500	27,501,500
22	Program		
23	Alakanuk: Airport	1,486,000	
24	Relocation (HD 39)		
25	Bethel: Airport Parallel	1,500,000	
26	Runway and Other		
27	Improvements (HD 38)		
28	Central Region: Snow	2,000,000	
29	Removal Equipment (HD		
30	1-40)		
31	Emmonak: Rehabilitation	550,500	

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	and Apron Expansion (HD		
4	39)		
5	Goodnews Bay: Airport	6,000,000	
6	Reconstruction (HD 38)		
7	Grayling: Airport	1,560,000	
8	Improvements (HD 6)		
9	Kongiganak: Airport	5,500,000	
10	Improvements (HD 38)		
11	Northern Region: Snow	2,805,000	
12	Removal Equipment (HD		
13	1-40)		
14	Savoonga: Airport	2,300,000	
15	Improvements (HD 39)		
16	Sitka: Rocky Gutierrez	200,000	
17	Airport Terminal Planning		
18	(HD 2)		
19	Statewide: Aviation	3,600,000	
20	Systems Plan Update (HD		
21	1-40)		
22	Surface Transportation		
23	Program		
24	Glenn Highway: Gambell	4,000,000	4,000,000
25	Street to McCarrey Street		
26	Reconstruction (HD 17-32)		
27	(SECTION 5 OF THIS ACT BEGINS ON PAGE 9)		

HCS CSSB 221(FIN) am H, Sec. 4

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SB0221e

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Health and Social Services	
5	1108 Statutory Designated Program Receipts	1,200,000
6	*** Total Agency Funding ***	\$1,200,000
7	Department of Transportation/Public Facilities	
8	1002 Federal Receipts	31,501,500
9	1004 Unrestricted General Fund Receipts	4,250,000
10	*** Total Agency Funding ***	\$35,751,500
11	***** Total Budget *****	\$36,951,500
12	(SECTION 6 OF THIS ACT BEGINS ON PAGE 10)	

SB0221e

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HCS CSSB 221(FIN) am H, Sec. 5

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 Unrestricted General Fund Receipts	4,250,000
6 ***Total General Funds***	\$4,250,000
7 Federal Funds	
8 1002 Federal Receipts	31,501,500
9 ***Total Federal Funds***	\$31,501,500
10 Other Non-Duplicated Funds	
11 1108 Statutory Designated Program Receipts	1,200,000
12 ***Total Other Non-Duplicated Funds***	\$1,200,000
13 Duplicated Funds	
14 ***Total Duplicated Funds***	\$0

15 (SECTION 7 OF THIS ACT BEGINS ON PAGE 11)

1 * Sec. 7. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 8 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

4	5	6	7	8
	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
6	*****		*****	
7	***** Department of Commerce, Community and Economic Development *****			
8	*****		*****	
9	Grants to Named Recipients			
10	(AS 37.05.316)			
11		<i>125,000</i> ^{SP}	<i>125,000</i> ^{SP}	
11	Alaska Aviation Heritage	250,000	250,000	
12	Museum - Aircraft Shelter			
13	and American Pilgrim			
14	Aircraft (HD 17-32)			
15	Alaska Brain Injury	50,000	50,000	
16	Network, Inc. - Virtual			
17	Resource Center Computers			
18	and Library Materials (HD			
19	17-32)			
20	Alaska Community	100,000	100,000	
21	Foundation - West High			
22	School Auditorium			
23	Restoration (HD 17-32)			
24	Alaska Congress of Parents	40,000	40,000	
25	and Teachers - Military			
26	Coalition Meeting (HD			
27	1-40)			
28	Alaska Congress of Parents	525,000	525,000	<i>SP</i>
29	and Teachers - Program			
30	Improvements and			
31	Technology Upgrades (HD			

1	2	3		4	5
		Allocations	Items		
3	1-40 ^{SP}				
4	Alaska Disabled Veterans		50,000	50,000	
5	Sports Program, Inc. -				
6	Sports Program Support				
7	(HD 17-32)				
8	Alaska Family Services,		50,000	50,000	SP
9	Inc. - Vehicle, Fencing				
10	And Furniture for The New				
11	Behavioral Health Services				
12	Building (HD 13-16)				
13	Alaska Native Brotherhood		50,000	50,000	
14	Sitka Camp #1 - Sitka ANB				
15	Hall Renovation (HD 2)				
16	Alaska Native Heritage		250,000	250,000	
17	Center - Expansion and				
18	Improvements (HD 17-32)				
19	Alaska Veterans Memorial		25,000	25,000	SP
20	Museum Feasibility Study				
21	(HD 17-32)				
22	Anchorage Community Land		1,800,000	1,800,000	
23	Trust - Mountain View				
24	Services Center Upgrade				
25	(HD 17-32)				
26	Anchorage Museum		5,000,000	5,000,000	
27	Association - Facility				
28	Expansion (HD 17-32)				
29	Anchorage Park Foundation -		25,000	25,000	
30	Spennard Recreation Center				
31	Parking Lot Gate				
32	Installation and Safety				
33	Upgrades (HD 17-32)				
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1	2	3		4	5
		Allocations	Items		
3	Big Lake Chamber of		17,500	17,500	
4	Commerce - Community				
5	Information Center (HD				
6	13-16)				
7	Big Lake Chamber of		5,000	5,000	
8	Commerce - Fish Creek				
9	Park: Playground Equipment				
10	(HD 13-16)				
11	Big Lake Library Advocates		5,000	5,000	
12	- Big Lake Library Upgrade				
13	Technology and or Library				
14	Books (HD 13-16)				
15	Brotherhood, Inc. -		30,000	30,000	
16	Student/Youth Training				
17	Equipment (HD 17-32)				
18	Catholic Community		20,000	20,000	SP
19	Services - Angoon Senior				
20	Center Stove, Refrigerator				
21	and Freezer (HD 5)				
22	Chatham School District -		40,000	40,000	
23	Angoon Schools: Plow				
24	Truck (HD 5)				
25	Chilkat Indian Village		25,000	25,000	
26	IRA - ANS Community				
27	Hall Renovation (HD 5)				
28	Chugiak Benefit		20,000 ^{SP}	20,000 ^{SP}	
29	Association, Inc. -				
30	Building				
31	Maintenance/Renovation (HD				
32	17-32)				
33	Chugiak-Eagle River		5,000	5,000	
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1		Appropriation		General	Other
		Allocations	Items		
3	Historical Society -				
4	Preservation and Storage of				
5	Historical Materials (HD				
6	17-32)				
7	Communities in Schools -		15,000	15,000	
8	Career Exploration Program				
9	(HD 17-32)				
10	Cook Inlet Aquaculture		403,825	403,825	
11	Association - Northern Cook				
12	Inlet Salmon Study (HD				
13	33-35)				
14	Copper Valley Historical		50,000	50,000	
15	Society - Museum				
16	Renovation (HD 12)				
17	Cordova Family Resource		10,000	10,000	
18	Center - Computer				
19	Equipment and Upgrades and				
20	Library Supplies (HD 5)				
21	Cultural Heritage &		50,000	50,000	
22	Education Institute -				
23	Cultural Preservation				
24	Initiative (HD 7-11)				
25	Downtown Association of		20,000	20,000	
26	Fairbanks, Community				
27	Services, Inc. - Downtown				
28	Fairbanks Upgrade (HD				
29	7-11)				
30	Fairbanks Soil and Water		5,000	5,000	
31	Conservation District -				
32	Noxious Weed Project (HD				
33	7-11)				

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1		Appropriation		General	Other
		Allocations	Items		
3	Fratern Order of the		16,000	16,000	SP
4	Alaska State Troopers				
5	(FOAST) - Crime Scene				
6	Investigation (CSI) Youth				
7	Camp Equipment and				
8	Materials (HD 17-32)				
9	Gastineau Human Services -		46,850	46,850	
10	GHS Residence, Office				
11	Maintenance and Equipment				
12	Upgrades (HD 3-4)				
13	Hope, Inc. - Hope		25,000	25,000	
14	Community Development (HD				
15	17-32)				
16	Kachemak Ski Club, Inc. -		89,000 ^{44,500 SP}	89,000 ^{44,500 SP}	
17	Ohlson Mountain Ski Hill				
18	Improvements (HD 33-35)				
19	Kasilof Regional Historical		70,000 ^{50,000 SP}	70,000 ^{50,000 SP}	
20	Association, Inc. - McLane				
21	Center and Museum				
22	Renovation (HD 33-35)				
23	Kawerak Inc. - Shishmaref		50,000	50,000	
24	Beach Erosion (HD 40)				
25	Ketchikan General Hospital		48,500	48,500	
26	- Replacement Coagulation				
27	Analyzer (HD 1)				
28	Ketchikan General Hospital		70,000	70,000	
29	- Replacement Of Outdated				
30	Equipment (HD 1)				
31	Ketchikan Little League,		160,000	160,000	SP
32	Inc. - Batting Cages and				
33	Indoor Training Facility				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1)			
4		25,000 ^{sf}	25,000 ^{sf}	
5	Ketchikan Rod & Gun Club -	44,000	44,000	
6	Facility Improvements (HD			
7	1)			
8	Ketchikan Senior Citizens,	100,000 ^{sf}	100,000	300,000 ^{sf}
9	Inc. - Access Road for	400,000		
10	Pioneer Heights (HD 1)			
11	Ketchikan Visitors Bureau -	20,000	20,000	
12	Visitor Information Center			
13	at Berth Three (HD 1)			
14	Kodiak Senior Center -	15,000	15,000	
15	Facilities Repair and			
16	Equipment (HD 36)			
17	KOTZ - Radio Station	50,000	50,000	
18	Equipment (HD 40)			
19	Kuskokwim Public	50,000	50,000	
20	Broadcasting Corporation -			
21	Power Grid Extension to			
22	KSKO Transmitter (HD 6)			
23	Mat-Su Baseball, Inc. -	50,000	50,000	
24	Outfield and Backstop Fence			
25	and Other Park			
26	Improvements for the			
27	Mat-Su Miners Baseball			
28	Field (HD 13-16)			
29	Meadow Lakes Community	44,500	44,500	
30	Council - Design and			
31	Construction of Meadow			
32	Lakes Community Council			
33	Access Road (HD 13-16)			
	Norton Sound Health	62,000	62,000	
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Corporation - Emergency			
4	Medical Response Stockpile			
5	Packs (HD 39)			
6	Rainbird Community	30,000	30,000	
7	Broadcasting Corporation -			
8	Planning and Design for			
9	Replacement Facility (HD			
10	1)			
11	Salcha Fair Association,	16,000 ^{sf}	16,000 ^{sf}	
12	Inc. - Playground and Fair	32,000	32,000	
13	Building Construction (HD			
14	12)			
15	Silakkuagvik	25,000	25,000	
16	Communications, Inc. -			
17	Equipment Replacement and			
18	Installation (HD 40)			
19	Sons of Norway Hall -	96,000	96,000	
20	District Two, No. 23 Hall			
21	Renovation and Repair (HD			
22	2)			
23	Southeast Conference	100,000	100,000	50
24	Energy Program (HD 1-5)			
25	Southeast Conference -	500,000	500,000	
26	Kake-Petersburg Intertie			
27	Permitting, Design, and			
28	Construction (HD 5)			
29	Tanana Valley Farmers	100,000	100,000	
30	Market Association - Market			
31	Facilities Expansion and			
32	Improvements (HD 7-11)			
33	Tanana Valley Sportsmen's	25,000	25,000	
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Association -				
4	Clubhouse/Firing Range				
5	Reconstruction (HD 7-11)		110,000 ^{sf}	110,000 ^{sf}	
6	Tanana Valley Sportsmen's		220,000	220,000	
7	Association - Shooting				
8	Facility Replacement (HD				
9	7-11)		15,000 ^{sf}	15,000 ^{sf}	
10	Tanana Valley State Fair		30,000	30,000	
11	Association, Inc. - Capital				
12	Improvements and ADA				
13	Compliance Grant (HD 7-11)				
14	Valley Community for		1,000,000 ^{sf}	1,000,000 ^{sf}	
15	Recycling Solutions -		2,000,000	2,000,000	
16	Community Recycling Center				
17	(HD 13-16)				
18	Voznesenka Community		25,000	25,000	
19	Council, Inc. - Playground				
20	Improvements for				
21	Voznesenka and Kachemak				
22	Selo (HD 33-35)				
23	Willow Area Community		30,000	30,000	
24	Organization, Inc. - Willow				
25	Area Community Center				
26	Secure Storage Building				
27	(HD 13-16)				
28	Willow Historical and		4,000	4,000	
29	Wildlife Foundation				
30	(WHWF) - Move/Repair				
31	Historical Willow Cabin				
32	(HD 13-16)				
33	Yakutat Salmon Board		250,000	250,000	^{SP}
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Region-wide Operating ^{sf}				
4	Expenses (HD 5) ^{sf}				
5	Yupitit School District -		150,000	150,000	
6	Utility Overrun Costs (HD				
7	38)				
8	Grants to Municipalities				
9	(AS 37.05.315)				
10	Anchorage - 11th Avenue		500,000 ^{sf}	500,000 ^{sf}	
11	Road Upgrade - Muldoon		600,000	600,000	
12	Road To Boston Street (HD				
13	17-32)				
14	Anchorage - 72nd Avenue		280,000	280,000	
15	Meadow Drainage (HD 17-32)				
16	Anchorage - Abbott Loop		250,000 ^{sf}	250,000 ^{sf}	
17	Community Park Ball Field		500,000	500,000	
18	Surface & Playground				
19	Improvements, Concession				
20	Building Design and				
21	Permitting (HD 17-32)				
22	Anchorage - Bayshore		42,000	42,000	
23	Elementary Books for				
24	Library (HD 17-32)				
25	Anchorage - Bayshore		17,000 ^{sf}	17,000 ^{sf}	
26	Elementary Printers and		22,000	22,000	
27	Video Camera for Computer				
28	Lab (HD 17-32)				
29	Anchorage - Bluebell Drive		600,000	600,000	
30	Reconstruction (HD 17-32)				
31	Anchorage - Bowman		30,000 ^{sf}	30,000 ^{sf}	
32	Elementary iMac Computers		35,000	35,000	
33	and Related Software (HD				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	17-32)				
4	Anchorage - Cherry Street		200,000	200,000	
5	Overlay - 6th Avenue to				
6	10th Avenue (HD 17-32)				
7	Anchorage - Chinook		25,000	25,000	SP
8	Elementary School Grounds				
9	Landscaping (HD 17-32)				
10	Anchorage - Chugiak Eagle		990,000 SP	990,000 SP	
11	River Parks and Recreation:				
12	Harry J. McDonald				
13	Memorial Center Expansion				
14	(HD 17-32)				
15	Anchorage - Dimond High		20,000	20,000	
16	School Texts and Supplies				
17	to Support Expansion of				
18	Advanced Placement and				
19	Other Rigorous Courses (HD				
20	17-32)				
21	Anchorage - Dimond High		15,000	15,000	SP
22	School Training Course for				
23	Teachers New to Advanced				
24	Placement Coursework (HD				
25	17-32)				
26	Anchorage - Eagle River		370,000	370,000	
27	Library Collection,				
28	Technology, Site and				
29	Programs Upgrades (HD				
30	17-32)				
31	Anchorage - East 42nd		25,000	25,000	
32	Avenue Upgrade (HD 17-32)				
33	Anchorage - Goldenview		900,000	900,000	SP

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Drive Extension (HD 17-32)				SP
4	Anchorage - Goldenview		50,000	50,000	
5	Middle School Audio Visual				
6	Equipment (HD 17-32)				
7	Anchorage - Goldenview		50,000	50,000	
8	Middle School Projector				
9	Installation Project (HD				
10	17-32)				
11	Anchorage - Goose Lake		90,000	90,000	
12	Park Building and Boathouse				
13	(HD 17-32)				
14	Anchorage - Hillside		150,000	150,000	SP
15	District Plan (HD 17-32)				
16	Anchorage - Huffman		30,000	30,000	
17	Elementary School iMac				
18	Computers and Related				
19	Software (HD 17-32)				
20	Anchorage - Klatt		17,000	17,000	SP
21	Elementary School - Paint				
22	Ice Rink Walls and Repair				
23	Ice Rink Door (HD 17-32)				
24	Anchorage - Klatt		43,000	43,000	
25	Elementary School Grounds				
26	Landscaping (HD 17-32)				
27	Anchorage - Mears Middle		169,600	169,600	
28	School - Furnish 32				
29	Classrooms (HD 17-32)				
30	Anchorage - Mountain Air		4,500,000	4,500,000	
31	Drive / Hillside Drive				
32	Extension (HD 17-32)				
33	Anchorage - O'Malley		30,000	30,000	

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Elementary iMac Computers				
4	and Related Software (HD				
5	17-32)		40,000 ^{SP}	40,000 ^{SP}	
6	Anchorage - Oceanview		53,000	53,000	
7	Elementary Computer Lab				
8	Upgrade (HD 17-32)				
9	Anchorage - Oceanview		15,000	15,000	SP
10	Elementary iMac Computers				
11	and Related Software (HD				
12	17-32)				
13	Anchorage - Rabbit Creek		15,000	15,000	
14	Elementary Class Room				
15	Laptop Computers (HD				
16	17-32)				
17	Anchorage - Rabbit Creek		12,000	12,000	
18	Elementary School Stage				
19	Renovation (HD 17-32)				
20	Anchorage - Road		2,000,000	2,000,000	
21	Construction Funding				
22	Inflation Adjustments (HD				
23	17-32)				
24	Anchorage - Russian Jack		750,000	750,000	SP
25	Park Improvements (HD				
26	17-32)				
27	Anchorage - Russian		50,000	50,000	
28	Jack/Muldoon Weed and Seed				
29	Program Support (HD 17-32)				
30	Anchorage - Service High		500,000	500,000	
31	School Football Field Turf				
32	Design (HD 17-32)				
33	Anchorage - Service High		20,000	20,000	
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1	2	Appropriation		General	Other
		Allocations	Items		
3	School Voc-tech Building				
4	and Trade Supplies (HD				
5	17-32)		50,000 ^{SP}	50,000 ^{SP}	
6	Anchorage - Taku Lake Park		100,000	100,000	
7	Safety Upgrade and Trail				
8	Improvements (HD 17-32)		250,000 ^{SP}	250,000 ^{SP}	
9	Anchorage - Totem East		370,000	370,000	
10	Anchorage Ball Fields (HD				
11	17-32)				
12	Anchorage - Yosemite Drive		500,000	500,000	
13	Area Drainage Improvements				
14	(HD 17-32)				
15	Cordova - Wash-Down Slab		60,000	60,000	
16	for Boat Haul Out (HD 5)				
17	Delta Junction - Street		500,000	500,000	
18	Paving and Lighting (HD				
19	12)				
20	Fairbanks (City of) - J.P.		360,000	360,000	
21	Jones Community				
22	Development Center Capital				
23	Improvements (HD 7-11)				
24	Haines Borough - Alaska		60,000	60,000	
25	Native Brotherhood Hall				
26	Renovation (HD 5)				
27	Haines Borough - Chilkat		85,000	85,000	
28	Center Emergency Ramp (HD				
29	5)				
30	Hoonah - Alaska Native		60,000	60,000	
31	Brotherhood Hall Renovation				
32	(HD 5)				
33	Hydaburg - School District		350,000	350,000	
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Purchase and Construction				
4	of Staff Homes (HD 5)				
5	Take - Community Building		10,000	10,000	
6	Gym Floor Covering (HD 5)				
7	Take - Community Hall		100,000	100,000	
8	Repairs (HD 5)				
9	Kenai Peninsula Borough -		26,500	26,500	
10	Diagnostic Hospital				
11	Equipment (HD 33-35)				
12	Kenai Peninsula Borough -		475,000	475,000	
13	Nikiski Community				
14	Recreation Center				
15	Modifications (HD 33-35)				
16	Kenai Peninsula Borough		55,000	55,000	<i>SP</i>
17	Nikiski Fire Signage				
18	--Station #1 and Station #2				
19	(HD 33-35)				
20	Ketchikan (City of) -		16,000	16,000	
21	Ketchikan Libraries Books				
22	and Supplies (HD 1)				
23	Klawock - Alaska Native		60,000	60,000	
24	Brotherhood Hall				
25	Renovations (HD 5)				
26	Klawock - Library		25,000	25,000	
27	Renovation (HD 5)				
28	Kodiak (City of) - Baranof		100,000	100,000	
29	Park Improvements (HD 36)				
30	Kodiak Island Borough		100,000	100,000	<i>SP</i>
31	Kodiak Island Regional				
32	Ferry Feasibility Study				
33	(HD 36)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Kodiak Island Borough		175,000	175,000	<i>SP</i>
4	Peterson Elementary School				
5	Seismic Vulnerability				
6	Project (HD 36)				
7	Matanuska-Susitna Borough -		135,000	135,000	
8	School District New Loader				
9	(HD 13-16)		<i>100,000^{SP}</i>	<i>100,000^{SP}</i>	
10	Matanuska-Susitna Borough -		185,000	185,000	
11	Houston High School				
12	Football Field Lights (HD				
13	13-16)				
14	Matanuska-Susitna Borough		16,117	16,117	<i>SP</i>
15	Palmer High School				
16	Bleachers (HD 13-16)				
17	Matanuska-Susitna Borough -		340,000	340,000	
18	Site Selection, Planning,				
19	Design and Construction of				
20	Safe Shooting Ranges (HD				
21	13-16)				
22	Petersburg - Frederick		12,000	12,000	
23	Point North Subdivision				
24	Design Assistance (HD 2)				
25	Petersburg - Loader Mount		65,000	65,000	
26	Snow Blower (HD 2)				
27	Petersburg - Medical Center		34,000	34,000	
28	- Pharmacy Information				
29	System Module (HD 2)				
30	Petersburg - Shooting Range		25,000	25,000	
31	Improvements (HD 2)				
32	Seldovia - Boat Haul-out		45,500	45,500	
33	Trailer (HD 33-35)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Seldovia - Smolt Stocking		25,000	25,000	
4	for Seldovia Slough (HD				
5	33-35)				
6	Seward - Waterfront		195,000	195,000	
7	Pavilion (HD 33-35)				
8	Sitka - Community Hospital		31,000	31,000	
9	- Medical Equipment (HD 2)		150,000 <i>SP</i>	150,000 <i>SP</i>	
10	Sitka - Moller Park		300,000	300,000	
11	Lighting Improvements (HD				
12	2)				
13	Sitka - Moller Park		300,000	300,000	
14	Synthetic Infield (HD 2)				
15	Sitka - Regional Justice		75,000	75,000	<i>SP</i>
16	Center Design Study (HD 2)				
17	Sitka - Shooting Range		8,000	8,000	
18	Improvements (HD 2)		400,000 <i>SP</i>	400,000 <i>SP</i>	
19	Sitka - Sitka High School		800,000	800,000	
20	Auditorium Completion and				
21	Theatre Equipment Purchase				
22	(HD 2)				
23	Sitka - Swan Lake Dock and		100,000	100,000	
24	Pedestrian Improvements				
25	(HD 2)				
26	Sitka - Swan Lake Dredging		250,000	250,000	<i>SP</i>
27	(HD 2)				
28	Skagway - Pedestrian Bridge		150,000	150,000	
29	Over West Creek (HD 5)				
30	Soldotna - Bear Resistant		10,000	10,000	<i>SP</i>
31	Trash Containers (HD				
32	33-35)				
33	Valdez - New Harbor and		2,000,000	2,000,000	

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Uplands Development (HD				
4	12)				
5	Wrangell - Medical Center -		39,000	39,000	
6	12-Passenger Handicapped				
7	Bus (HD 2)				
8	Yakutat - Alaska Native		60,000	60,000	
9	Brotherhood Hall				
10	Renovations (HD 5)				
11	Yakutat - Streetlights and		85,000	85,000	
12	Electrical Upgrade				
13	Preliminary Planning (HD				
14	5)				
15	Grants to Unincorporated				
16	Communities (AS 37.05.317)				
17	Naukat Bay - Road		150,000	150,000	
18	Completion in Naukat West				
19	(HD 5)				
20	*****		*****		
21	***** Department of Corrections *****				
22	*****		*****		
23	Dental Equipment for Lemon		53,000	53,000	
24	Creek Correctional Center				
25	(HD 3-4)				
26	*****		*****		
27	***** Department of Health and Social Services *****				
28	*****		*****		
29	Fairbanks Youth Facility		10,000	10,000	<i>SP</i>
30	Climbing Wall (HD 7.11)				
31	*****		*****		
32	***** Department of Military and Veterans Affairs *****				
33	*****		*****		

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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3	*****	*****		
4	***** University of Alaska	*****		
5	*****	*****		
6		50,000	50,000	
7				
8				
9				
10				

(SECTION 8 OF THIS ACT BEGINS ON PAGE 30)

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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3	55,000	55,000	55,000	SP
4				
5				
6				
7	*****	*****		
8	***** Department of Natural Resources	*****		
9	*****	*****		
10		130,000	130,000	
11				
12				
13				
14				
15		11,500		SP
16				
17				
18				
19		50,000		
20				
21				
22		50,000		SP
23				
24				
25		25,000		
26				
27				
28	*****	*****		
29	***** Department of Transportation/Public Facilities	*****		
30	*****	*****		
31		2,500	2,500	SP
32				
33				

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1	* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of		
2	this Act.	Funding Source	Amount
3			
4	Department of Commerce, Community and Economic Development		
5	1004 Unrestricted General Fund Receipts		36,760,892
6	1197 Alaska Capital Income Fund		300,000
7	*** Total Agency Funding ***		\$37,060,892
8	Department of Corrections		
9	1004 Unrestricted General Fund Receipts		53,000
10	*** Total Agency Funding ***		\$53,000
11	Department of Health and Social Services		
12	1004 Unrestricted General Fund Receipts		10,000
13	*** Total Agency Funding ***		\$10,000
14	Department of Military and Veterans Affairs		
15	1004 Unrestricted General Fund Receipts		55,000
16	*** Total Agency Funding ***		\$55,000
17	Department of Natural Resources		
18	1004 Unrestricted General Fund Receipts		266,500
19	*** Total Agency Funding ***		\$266,500
20	Department of Transportation/Public Facilities		
21	1004 Unrestricted General Fund Receipts		2,500
22	*** Total Agency Funding ***		\$2,500
23	University of Alaska		
24	1004 Unrestricted General Fund Receipts		50,000
25	*** Total Agency Funding ***		\$50,000
26	***** Total Budget *****		\$37,497,892
27	(SECTION 9 OF THIS ACT BEGINS ON PAGE 31)		

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1	* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of		
2	this Act.	Funding Source	Amount
3			
4	General Funds		
5	1004 Unrestricted General Fund Receipts		37,197,892
6	***Total General Funds***		\$37,197,892
7	Federal Funds		
8	***Total Federal Funds***		\$0
9	Other Non-Duplicated Funds		
10	***Total Other Non-Duplicated Funds***		\$0
11	Duplicated Funds		
12	1197 Alaska Capital Income Fund		300,000
13	***Total Duplicated Funds***		\$300,000
14	(SECTION 10 OF THIS ACT BEGINS ON PAGE 32)		

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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3				
4				
5				
6				
7				
8				
9	1,500,000		1,500,000	
10				
11				
12	500,000			500,000
13	400,000		400,000	
14				
15	2,500,000			2,500,000
16				
17				
18				
19	2,700,000			2,700,000
20				
21	250,000		250,000	
22				
23				
24				
25	1,750,000			1,750,000
26				
27	2,000,000			2,000,000
28	2,500,000			2,500,000
29				
30				
31	350,000		6,400	343,600
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3				
4				
5	325,000			325,000
6				
7	7,618,000		7,618,000	
8				
9	400,000			
10				
11				
12	2,710,000			
13				
14				
15	178,000			
16				
17				
18	400,000			
19				
20				
21	800,000			
22				
23				
24	230,000			
25				
26				
27	2,600,000			
28				
29				
30				
31	200,000			
32				
33				
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		13-16		
4	100,000	State Museum Deferred		
5		Maintenance Project (HD 3-4)		
6		*****		
7		*****		
8		***** Department of Commerce, Community and Economic Development *****		
9		*****	120,000	*****
10	-250,000	Arctic Power (HD 1-40)	120,000	450,000
11	450,000	Investigation System	120,000	
12		Integration (HD 1-40)		
13	3,300,000	Kivalina Erosion Protection (HD 40)	3,300,000	
14		Licensing Document Imaging and Archival System (HD 1-40)		1,200,000
15	1,200,000	Manufacturing Extension Program (HD 1-40)	806,401	
16		Professional Licensing	400,000	400,000
17		Website Development (HD 1-40)		
18		Public Information System	500,000	500,000
19		Security (HD 1-40)		
20		State Regional Cruise Ship	350,000	
21		Impact Study (HD 1-40)	350,000	
22		Tourism Economic Impact Study (HD 1-40)	100,000	
23		Unalakleet Erosion Protection (HD 39)	5,000,000	
24		Grants to Named Recipients (AS 37.05.316)		
25		Alaska Air Show	75,000	75,000
26				
27				
28				
29				
30				
31				
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33				
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		Association - 2008 Arctic Thunder Airshow (HD 17-32)		
4		Alaska Center for Space Science Education - One Stop Safety and Survival Training (HD 33-35)		
5	150,000	Alaska Community Foundation - Alaska's 50th Anniversary of Statehood Celebration (HD 1-40)	150,000	
6		Alaska Community Foundation - Jesse Lee Home Stabilization Project (HD 33-35)		
7		Alaska Judicial Observers, Inc. - Recruit/Screen/Train Volunteers to Observe Court Proceedings (HD 17-32)		
8		Alaska Laborer's Construction Industry Training Fund - Construction Equipment Purchase (HD 17-32)		
9		Alaska Native Veterans Association - Alaska Territorial Guard Statue Project (HD 7-11)		
10		Alaska State Hospital & Nursing Home Association - Anchorage Medical Clinic		
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		Study (HD 17-32) SF		
4		Alaska Village Electric	570,000	570,000
5		Cooperative, Inc. -		
6		Reimbursement For		
7		Relocation Of Fuel Tanks		
8		(HD 40)		
9		Alutiq Pride Shellfish	68,000	68,000
10		Hatchery - Alaska King		
11		Crab Research and		
12		Rehabilitation Project (HD		
13		33-35)	500,000 SF	500,000 SF
14		American Legion Department	1,800,000	1,800,000
15		of Alaska, Inc. - Alaska		
16		American Legion Baseball		
17		Field Statewide		
18		Development (HD 17-32)	150,000	150,000
19		American Legion Lynn Canal		
20		Post 12, Inc. - American		
21		Legion Hall Renovations		
22		(HD 5)		
23		American Lung Association	350,000	350,000 SF
24		of Alaska - Asthma Control		
25		Program and Champ Camp		
26		(HD 17-32)		
27		American Red Cross of	125,000	125,000
28		Alaska - Service to Armed		
29		Forces Program (HD 1-40)		
30		Anchorage Park Foundation -	85,000	85,000
31		Foraker/Marston Road		
32		Improvement District Trail		
33		And Ball Field Realignment		
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		(HD 17-32)		
4		Armed Services YMCA of	25,000	25,000
5		Alaska - Fort Wainwright		
6		On-Post Van Shuttle		
7		Service (HD 7-11)		
8		Big Lake Chamber Of	25,000	25,000
9		Commerce, Inc. - Public		
10		Access Docks (HD 13-16)		
11		Boys & Girls Clubs	500,000	500,000 SF
12		Purchase South Anchorage &		
13		Chugiak/Eagle River		
14		Clubhouses (HD 17-32)		
15		Camp Fire USA - Camp	435,000	435,000
16		Kushaka Rebarid (HD		
17		33-35)		
18		Cape Fox Heritage	52,814	52,814
19		Foundation - Cape Fox		
20		Heritage Foundation		
21		Technology Training Center		
22		(HD 1)	150,000 SF	150,000 SF
23		Catholic Community	300,000	300,000
24		Resources - Fairbanks		
25		Counseling & Adoption (HD		
26		7-11)		
27		Chugach Electric	200,000	200,000
28		Association - Chugach		
29		Electric Power Line		
30		Relocation in Hope - Hazard		
31		Mitigation (HD 17-32)		
32		Cook-Inlet Housing	1,500,000	1,500,000 SF
33		Authority - Eklutna Estates		
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	Allocations	Appropriation Items	General Funds	Other Funds
1	Community-Center (HD			SP
2	17-32)			
3				
4		3,500,000	3,500,000	
5	Cook Inlet Housing			
6	Authority - Workforce			
7	Development Student			
8	Housing and Day Care			
9	Facility Services (HD			
10	17-32)			
11	Cook Inlet Regional	72,000	72,000	SP
12	Citizens Advisory Council -			
13	Cook Inlet Ice Conditions			
14	Analysis and Forecast			
15	Equipment (HD-33-35)			
16	Cook Inlet Tribal Council	3,000,000	3,000,000	
17	- Develop/Purchase			
18	"Chanlyut" Facility (HD			
19	17-32)			
20	Copper Valley Electric	1,000,000	1,000,000	
21	Association - Allison Lake			
22	Hydro Development License			
23	Application (HD 12)			
24	Copper Valley Electric	2,000,000	2,000,000	
25	Association - Glennallen			
26	Diesel Plant Upgrade (HD			
27	12)			
28	Copper Valley Electric	1,500,000	1,500,000	SP
29	Association - Intertie			
30	Construction Cost Recovery			
31	(HD-12)			
32	Copper Valley Electric	500,000	500,000	
33	Association - Valdez Diesel			
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3				
4				
5		390,000	390,000	
6	Douglas Island Pink and			
7	Chum, Inc. - Hatchery Net			
8	Pen Replacement (HD 5)			
9	Eagle River Lions Club	380,000	380,000	SP
10	Park Upgrades (HD 17-32)			
11	Fairbanks Drama	25,000	25,000	
12	Association - Building			
13	Improvements (HD 7-11)			
14	Fairbanks Economic	300,000	300,000	
15	Development Corporation -			
16	Synthetic Fuel Design			
17	Engineering (HD 7-11)			
18	Fairbanks Volunteers In	50,000	50,000	
19	Policing - Meth Watch			
20	Program (HD 7-11)			
21	Fairbanks Chamber of	135,000	135,000	SP
22	Commerce and Community			
23	Association - Covered			
24	Multi-Use Facility (HD			
25	33-35)			
26	Girdwood Volunteer Fire	440,000	440,000	
27	Department - Girdwood			
28	Water Tender 41 (HD 17-32)			
29	Glenn Rich Fire and Rescue	150,000	150,000	
30	- Building Construction			
31	(HD 6)			
32	Goldstream Valley Lions	23,000	23,000	
33	Club - Goldstream Valley			
	Park And Community Center			
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		Well (HD 7-11)	188,750	188,750
4		Great Alaska Council Boy	377,500	377,500
5		Scouts of America - Denali		
6		High Adventure Scout Base		
7		Bathroom and Shower		
8		Facilities Construction		
9		(HD 1-40)		
10		Homer Electric Association	250,000	250,000
11		- Hazardous Tree Removal		
12		Project (HD 33-35)		
13		Homer Electric Association	1,100,000	1,100,000
14		- South Kachemak Bay Cable		
15		Replacement Project (HD 33-35)		
16		Homer Electric Association		12,500,000
17		- Upgrade Electrical		
18		Distribution and		
19		Transmission System (HD 33-35)		
20				
21				
22		Kenai Peninsula Food Bank	22,500	22,500
23		- Building Improvements		
24		and Maintenance (HD 33-35)		
25		Kotzebue Broadcasting,	32,000	32,000
26		Inc.- FM Translator		
27		Project (HD 40)		
28		Kuspuk School District -	400,000	400,000
29		Joseph and Olinga Gregory		
30		School Project Cost		
31		Overtuns (HD 38)		
32		Mamiliq Association -	50,000	50,000
33		Mavsigviq Water System		
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		(HD 40)		
4		Native Village of Diomedede	420,000	420,000
5		- New Clinic Building (HD 39)		
6		Nimitchik Senior Citizens -	22,500	22,500
7		Senior Center Upgrades (HD 33-35)		
8		Norton Sound Health	100,000	100,000
9		Corporation - Residential		
10		Mental Health & Substance		
11		Abuse Treatment Facility		
12		(HD 39)		
13		Satcha Rescue Inc. -	240,000	240,000
14		Emergency Response		
15		Equipment (HD 12)		
16		Silaknuagvik	73,000	73,000
17		Communications, Inc. -		
18		KBRW Equipment,		
19		Engineering and Logistics		
20		Grant (HD 40)		
21		Sitka Sound Science Center	250,000	250,000
22		- Sheldon Jackson Hatchery		
23		Training Facility (HD 2)	67,500	67,500
24		Soldotna Area Senior		
25		Citizens, Inc. - ADA		
26		Walkway Project (HD 33-35)		
27		South Peninsula Hospital	10,225	10,225
28		Hospital Cell Phone		
29		Repeater Antenna (HD 33-35)		
30		Sterling Area Senior	125,000	125,000
31				
32				
33				
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3				
4				
5				
6	300,000		300,000	SP
7				
8				
9				
10		100,000	100,000	
11				
12				
13		72,000	72,000	
14				
15				
16		60,000	60,000	
17				
18				
19		500,000	500,000	
20				
21				
22				
23	370,000		370,000	SP
24				
25				
26		245,000	245,000	
27				
28				
29				
30				
31				
32		13,775	13,775	
33				
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3				
4	SP			
5		100,000	100,000	
6				
7				
8				
9		25,000	25,000	
10				
11				
12				
13				
14		600,000	600,000	SP
15				
16				
17				
18		400,000	400,000	
19				
20				
21	SP			
22		50,000	50,000	
23				
24				
25				
26				
27		600,000	600,000	
28				
29				
30				
31		10,000,000	10,000,000	
32				
33				
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		17-32		
4	2,900,000	Anchorage - 6th Avenue	2,900,000	
5		Reconstruction - Patterson		
6		Street to Muldoon Road (HD 17-32)		
7		17-32		
8	1,200,000	Anchorage - 73rd Avenue	1,200,000	
9		Upgrade - Petersburg Street to Basel Street (HD 17-32)		
10		17-32		
11	1,200,000	Anchorage - 74th Avenue	1,200,000	
12		Upgrade - Petersburg Street to Basel Street (HD 17-32)		
13		17-32		
14	475,000	Anchorage - 79th Avenue	475,000	
15		Upgrade - Hartzell Road to Petersburg Street (HD 17-32)		
16		17-32		
17	1,000,000	Anchorage - 88th Avenue	1,000,000	1,000,000
18	8,000,000	Upgrade (RTP) (HD 17-32)	8,000,000	8,000,000
19		17-32		
20	4,500,000	Anchorage - 9th Avenue	4,500,000	
21		Safety Reconstruction - L Street to Latouche Street (HD 17-32)		
22		17-32		
23		Anchorage - Abbott Loop		
24	12,000	Elementary School Purchase	12,000	
25		New Art Room Supplies & Storage Racks (HD 17-32)		
26		17-32		
27		Anchorage - Abbott Loop		
28	5,000	Elementary School Purchase	5,000	5,000
29		New Library Chairs (HD 17-32)		
30		17-32		
31		Anchorage - Abbott Loop		
32	50,000	Elementary School Replace	50,000	
33		17-32		
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		Carpeting in Entrances and Pod Area Classrooms (HD 17-32)		SF
4		25,000	25,000	
5		17-32		
6		Anchorage - Airport Heights		
7		Area Traffic and Pedestrian Safety (HD 17-32)		
8		15,000	15,000	
9		17-32		
10		Anchorage - Airport Heights		
11		Elementary School Furniture Replacement (HD 17-32)		
12		60,000	60,000	
13		17-32		
14		Anchorage - Ariene Street		
15		Safety And Curb Improvements - 70th to 71st Avenue (HD 17-32)		
16		30,000	30,000	
17		17-32		
18		Anchorage - Baxter		
19		Elementary School - Exterior Panel Upgrade (HD 17-32)		
20		250,000	250,000	SF
21		Anchorage - Campbell	250,000	250,000
22		Airstrip Road Improvements (HD 17-32)		
23		315,000	315,000	
24		17-32		
25		Anchorage - Campbell		
26		Elementary School Asphalt and Sidewalk Repairs (HD 17-32)		
27		175,000	175,000	SF
28		Anchorage - Campbell	175,000	175,000
29		Elementary School CCTV and Security System Upgrade (HD 17-32)		
30		50,000	50,000	
31		17-32		
32		Anchorage - Campbell		
33		Elementary School Computer		
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		Lab Equipment (HD 17-32)	300,000	300,000
4		Anchorage - Campbell	300,000	300,000
5		Elementary School Domestic		
6		HWH and HW Pumps and H&C		
7		Water (HD 17-32)		
8		Anchorage - Campbell	400,000	400,000
9		Elementary School Upgraded		
10		Classroom Lighting (HD 17-32)		
11		Anchorage - Canal Street	150,000	150,000
12		At Victoria Court Drain		
13		Improvements (HD 17-32)	5,000	5,000
14		Anchorage - Chinook	10,000	10,000
15		Elementary School Winter		
16		Physical Education		
17		Equipment (HD 17-32)	1,000,000	1,000,000
18		Anchorage - Chugiak		
19		Birchwood Eagle River		
20		Rural Road Service Area (HD 17-32)	3,000,000	3,000,000
21		Anchorage - Downtown		
22		Traffic and Pedestrian		
23		Safety Improvements (HD 17-32)	35,000	35,000
24		Anchorage - Eagle River		
25		Elementary School Library		
26		Technology Upgrades (HD 17-32)	900,000	900,000
27		Anchorage - Eagle River	1,200,000	1,200,000
28		Town Center (HD 17-32)	3,500,000	3,500,000
29		Anchorage - Edward Street		
30				
31				
32				
33				
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		Safety Upgrade - 6th Avenue to DeBarra Road (HD 17-32)		
4		The previous appropriation is contingent on the listed community providing an equal match from sources other than the state or federal government.		
5		Anchorage - Fire	750,000	750,000
6		Department Station 12		
7		Renovation (HD 17-32)		
8		Anchorage - Fire Lake	10,000	10,000
9		Elementary School		
10		Replacement of Unsafe		
11		Sports Equipment (HD 17-32)		
12		Anchorage - Gladys Wood	65,000	65,000
13		Elementary PA System Gym		
14		And MPR (HD 17-32)		
15		Anchorage - Glenn Highway/ Eagle Glen Subdivision	550,000	550,000
16		Area Drainage (HD 17-32)		
17		Anchorage - Goldenview	850,000	850,000
18		Drive Upgrade/Extension - Romania to Potter Valley Road (HD 17-32)		
19		Anchorage - Goldenview	150,000	150,000
20		Middle School		
21		Electrical/Data Upgrade		
22		Anchorage - Hanshew Middle School - Purchase	117,500	117,500
23		Computers and Equipment for Computer Lab (HD 17-32)	235,000	235,000
24				
25				
26				
27				
28				
29				
30				
31				
32				
33				
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3	50,000	Anchorage - Hanalei Middle	50,000	SF
4		School - Replace Student		
5		Lockers (HD 17-32)		
6		Anchorage - Hillside Fire	180,000	
7		Station Renovations (HD 17-32)		
8		Anchorage - Hillside	850,000	
9		Transportation and Safety:		
10		Rabbit Creek Road		
11		Intersection Safety		
12		Improvements (HD 17-32)		
13		Anchorage - Independence	3,250,000	
14		Dr. Reconstruction - Abbott		
15		Road To Ridgmont Road (HD 17-32)		
16		Anchorage - Jewel Lake	500,000	
17		Road Construction Of		
18		Missing Pedestrian And		
19		Storm Drain Facilities (HD 17-32)		
20		Anchorage - Kasuun	15,000	
21		Elementary School Purchase		
22		and Install School Sign		
23		with Reader Board (HD 17-32)		
24		Anchorage - Kasuun	33,000	SF
25		Elementary School Purchase		
26		New Camera & Projector for		
27		Classrooms (HD 17-32)		
28		Anchorage - Kasuun	5,300	
29		Elementary School Purchase		
30		Elementary School Purchase	5,300	SF
31		Classrooms (HD 17-32)		
32		Anchorage - Kasuun		
33		Elementary School Purchase		
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		Software Licenses (HD 17-32)		SF
4		Anchorage - Meadow Street	1,000,000	
5		Safety and Drainage Upgrade		
6		- 72nd Avenue to Lere Road (HD 17-32)		
7		Anchorage - Police	500,000	
8		Department Eagle River		
9		Sub-Station Relocation (HD 17-32)		
10		Anchorage - Rabbit Creek	18,000	
11		Elementary School		
12		Classroom & Computer Lab		
13		Upgrade (HD 17-32)		
14		Anchorage - Raspberry Road	1,100,000	
15		Upgrade - Arctic Blvd To C St (HD 17-32)		
16		Anchorage - Renovate Park		
17		Strip 8 Tennis Court		
18		Complex (HD 17-32)		
19		Anchorage - Ruth Arcand		
20		Park - Playground		
21		Equipment (HD 17-32)		
22		Anchorage - School District	400,000	SF
23		Principal's Priorities in		
24		District 32 (HD 17-32)		
25		Anchorage - Scotty Gomez	30,000	
26		Skating Rink Tikishla Park		
27		Improvements (HD 17-32)		
28		Anchorage - Service High	61,000	SF
29		School - Purchase Computer		
30				
31				
32				
33				
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		Equipment for Classroom		
4		Technology Upgrades (HD 17-32)	7,000	7,000
5		Anchorage - Service High		
6		School - Purchase Cress		
7		Country Ski's for PE (HD 17-32)		
8		Anchorage - Service High	125,000	125,000
9		School - Repair Bleachers (HD 17-32)		
10		Anchorage - Service High	1,500,000	1,500,000
11		School Football Field Turf Installation (HD 17-32)		
12		Anchorage - Service High	20,000	20,000
13		School Science Equipment, Instructional Aids, and Science Supplies (HD 17-32)		
14		Anchorage - South High	500,000	500,000
15		School Artificial Turf		
16		Field Design (HD 17-32)		
17		Anchorage - Spring Hill		
18		Elementary School - Upgrade (HD 17-32)	175,000	175,000
19		CCTV/Security System		
20		Anchorage - Spring Hill	45,000	45,000
21		Elementary School - Projectors (HD 17-32)		
22		Anchorage - Spring Hill		
23		Elementary School - Computer Lab (HD 17-32)	54,000	54,000
24		Anchorage - Spring Hill		
25		Elementary School -		
26		Elementary School -		
27		Elementary School -		
28		Elementary School -		
29		Elementary School -		
30		Elementary School -		
31		Elementary School -		
32		Elementary School -		
33		Elementary School -		

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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3		Purchase New Laptops for Staff Members (HD 17-32)		
4		Anchorage - Storm Reconstruction in Pine St and 4th Ave Area (HD 17-32)	50,000	50,000
5		Anchorage - Swimming Pools, Upgrades (HD 17-32)		
6		Anchorage - Taku	2,000,000	2,000,000
7		Elementary School Purchase and Install "AIRPORT" Type Wireless Application (HD 17-32)		
8		Anchorage - Taku	5,000	5,000
9		Elementary School Purchase of Emergency Preparedness Materials (HD 17-32)		
10		Anchorage - Taku	7,500	7,500
11		Elementary School Purchase of Emergency Preparedness Materials (HD 17-32)		
12		Anchorage - Taku	10,000	10,000
13		Elementary School Roof Repair Over Main Office		
14		Hallway (HD 17-32)		
15		Anchorage - Trailside		
16		Elementary School - CCTV/Security Upgrade (HD 17-32)	175,000	175,000
17		Anchorage - Trailside		
18		Elementary School - Purchase Lexia Software for Computer Lab (HD 17-32)	10,000	10,000
19		Anchorage - Trailside	40,000	40,000
20		Elementary School -		
21		Elementary School -		
22		Elementary School -		
23		Elementary School -		
24		Elementary School -		
25		Elementary School -		
26		Elementary School -		
27		Elementary School -		
28		Elementary School -		
29		Elementary School -		
30		Elementary School -		
31		Elementary School -		
32		Elementary School -		
33		Elementary School -		

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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3				
4				
5		8,000,000		8,000,000
6				
7				
8				
9		225,000	225,000	225,000
10		1,500,000	1,500,000	1,500,000
11		1,500,000	1,500,000	
12				
13				
14		50,000	50,000	
15				
16		500,000	500,000	
17				
18				
19		155,000	155,000	
20				
21				
22		155,000	155,000	
23				
24				
25		22,000	22,000	
26				
27				
28				
29		9,000	9,000	9,000
30		15,000	15,000	15,000
31				
32				
33				
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	Allocations	Appropriation Items	General Funds	Other Funds
1				
2				
3				
4		19,000	19,000	
5				
6				
7				
8				
9		876,000	876,000	
10				
11				
12				
13		49,000	49,000	49,000
14				
15				
16				
17				
18		19,000	19,000	
19				
20				
21				
22		50,000	50,000	
23				
24				
25		375,000	375,000	
26				
27				
28				
29		100,000	100,000	100,000
30				
31		150,000	150,000	
32				
33				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Houston - Fire Department		30,000	30,000	
4	Replacement of Substandard				
5	Personal Protective				
6	Equipment (HD 13-16)				
7	Houston - Purchase Of New		35,415	35,415	SP
8	Public Safety Animal				
9	Control Vehicle (HD 13-16)				
10	Houston - Transportation		70,000	70,000	
11	Safety Project:				
12	Reconstruction of				
13	Substandard Roads (HD				
14	13-16)				
15	Kenai (City of) - Kenai		50,000 ^{25,000 SP}	50,000 ^{25,000 SP}	
16	Soccer Park Maintenance				
17	Building (HD 33-35)				
18	Kenai (City of) - Log		7,500	7,500	SP
19	Cabin Historical Site -				
20	Community Playground (HD				
21	33-35)				
22	Kenai (City of) - Public		1,000,000	1,000,000	
23	Improvements (HD 33-35)				
24	Kenai Peninsula Borough -		750,000	750,000	
25	Central Emergency Service				
26	Area Static Fire Fighting				
27	Water Supply (HD 33-35)				
28	Kenai Peninsula Borough		300,000	300,000	SP
29	CPHSA Serenity House				
30	Expansion (HD 33-35)				
31	Kenai Peninsula Borough -		400,000	400,000	
32	Junk Vehicle Removal (HD				
33	33-35)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Kenai Peninsula Borough -		4,300,000 ^{3,375,000 SP}	4,300,000 ^{3,375,000 SP}	
4	Nikiski Fire Service				
5	Station #2 (HD 33-35)				
6	Kenai Peninsula Borough -		10,000	10,000	
7	Nikiski Senior Service				
8	Area: Equipment Purchases				
9	(HD 33-35)				
10	Kenai Peninsula Borough -		8,400,000		8,400,000
11	Road Improvements (HD				
12	33-35)				
13	Kenai Peninsula Borough -		50,000	50,000	
14	Road Improvements To				
15	Access Voznesenka And				
16	Kachemak Selo Schools (HD				
17	33-35)				
18	Kenai Peninsula Borough -		505,000	505,000	
19	School District Equipment				
20	and Supplies Grant (HD				
21	33-35)				
22	Ketchikan (City of) -		150,000	150,000	
23	Design of Baranof Water				
24	Reservoir Replacement (HD				
25	1)		1,000,000 ^{500,000 SP}	1,000,000 ^{500,000 SP}	
26	Ketchikan Gateway Borough -				
27	Completion Of The Fawn				
28	Mountain Sports Field (HD				
29	1)				
30	Ketchikan Gateway Borough		75,000	75,000	SP
31	Ketchikan Indian Community				
32	Education And Cultural				
33	Center (HD 1)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Ketchikan Gateway Borough		50,000	50,000	SP
4	Public Works Vehicle				
5	Purchase (HD 1)				
6	Kodiak Island Borough -		130,000	130,000	
7	Areawide School Supplies &				
8	Equipment (HD 36)				
9	Lake & Peninsula Borough -		60,000	60,000	
10	Areawide School Supplies &				
11	Equipment (HD 36)				
12	Matanuska-Susitna Borough		10,000	10,000	SP
13	Big Lake Elementary School				
14	Boiler Upgrades (HD 13-16)				
15	Matanuska-Susitna Borough -		7,500	7,500	
16	Big Lake Elementary School				
17	Library/Technology Upgrade				
18	(HD 13-16)				
19	Matanuska-Susitna Borough -		30,000	30,000	
20	Big Lake FSA No. 33 New				
21	Fire Fighting Equipment				
22	and Building Maintenance				
23	(HD 13-16)				
24	Matanuska-Susitna Borough -		30,000	30,000	
25	Big Lake RSA #21 Upgrade				
26	Service Area Roads (HD				
27	13-16)				
28	Matanuska-Susitna Borough -		7,500	7,500	
29	Butte Elementary School				
30	Library/ Technology Upgrade				
31	(HD 13-16)				
32	Matanuska-Susitna Borough -		30,000 40,000	30,000 40,000	SP
33	Butte Volunteer Fire				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Department Fire Safety				
4	Equipment Upgrade (HD				
5	13-16)				
6	Matanuska-Susitna Borough -		30,000	30,000	
7	Caswell Lakes RSA #15				
8	Upgrade Service Area Roads				
9	(HD 13-16)				
10	Matanuska-Susitna Borough		25,000	25,000	SP
11	Central Mat-Su Fire				
12	Department Station 63				
13	Horizon PSB Fire Safety				
14	Equipment (HD 13-16)				
15	Matanuska-Susitna Borough -		500,000	500,000	
16	Culvert Replacement				
17	Program (HD 13-16)				
18	Matanuska-Susitna Borough -		7,500	7,500	
19	Goose Bay Elementary				
20	School Library/Technology				
21	Upgrade (HD 13-16)				
22	Matanuska-Susitna Borough -		30,000	30,000	
23	Greater Butte RSA #26:				
24	Upgrade Service Area Roads				
25	(HD 13-16)				
26	Matanuska-Susitna Borough -		7,500	7,500	
27	Houston High School				
28	Library/Technology Upgrade				
29	(HD 13-16)				
30	Matanuska-Susitna Borough -		7,500	7,500	
31	Houston Middle School				
32	Library/Technology Upgrade				
33	(HD 13-16)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Matanuska-Susitna Borough -		30,000	30,000	
4	Lazy Mountain RSA #19:				
5	Upgrade Service Area Roads				
6	(HD 13-16)				
7	Matanuska-Susitna Borough -		30,000	30,000	
8	Meadow Lakes RSA #27				
9	Upgrade Service Area Roads				
10	(HD 13-16)				
11	Matanuska-Susitna Borough -		7,500	7,500	
12	Mid-Valley High School				
13	Library/Technology Upgrade				
14	(HD 13-16)				
15	Matanuska-Susitna Borough -		7,500	7,500	
16	Midnight Sun Family				
17	Learning Center				
18	Library/Technology Upgrade				
19	(HD 13-16)				
20	Matanuska-Susitna Borough -		100,000	100,000	
21	Rescue Equipment (HD				
22	13-16)				
23	Matanuska-Susitna Borough -		7,500	7,500	
24	Snowshoe Elementary				
25	School: Library/Technology				
26	Upgrade (HD 13-16)				
27	Matanuska-Susitna Borough		7,500	7,500	SP
28	Su Valley Jr./Sr. High				
29	School Library/Technology				
30	Upgrade (HD 13-16)				
31	Matanuska-Susitna Borough -		600,000	600,000	
32	Sutton Library Land				
33	Acquisition (HD 13-16)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Matanuska-Susitna Borough -		225,000	225,000	
4	Sutton Volunteer Fire				
5	Department Maintenance and				
6	Equipment (HD 12)				
7	Matanuska-Susitna Borough -		7,500	7,500	
8	Talkeetna Elementary				
9	School Library/Technology				
10	Upgrade (HD 13-16)				
11	Matanuska-Susitna Borough -		30,000	30,000	
12	Talkeetna FSA No. 24				
13	Purchase of New Equipment				
14	and Maintenance (HD 13-16)				
15	Matanuska-Susitna Borough -		30,000	30,000	
16	Talkeetna RSA #29 Upgrade				
17	Service Area Roads (HD				
18	13-16)				
19	Matanuska-Susitna Borough -		7,500	7,500	
20	Trapper Creek Elementary				
21	School Library/Technology				
22	Upgrade (HD 13-16)				
23	Matanuska-Susitna Borough -		30,000	30,000	
24	Trapper Creek RSA #30				
25	Upgrade Service Area Roads				
26	(HD 13-16)				
27	Matanuska-Susitna Borough -		28,000 ^{SP}	28,000 ^{SP}	
28	Vocational Training		36,000	36,000	
29	Program Supplies (HD 12)				
30	Matanuska-Susitna Borough -		30,000	30,000	
31	Willow Area RSA #20				
32	Upgrade Service Area Roads				
33	(HD 13-16)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Matanuska-Susitna Borough -		7,500	7,500	
4	Willow Elementary School				
5	Library/Technology Upgrade				
6	(HD 13-16)				
7	Matanuska-Susitna Borough -		2,500	2,500	
8	Willow Elementary School				
9	Playground Fencing (HD				
10	13-16)				
11	Matanuska-Susitna Borough -		30,000	30,000	
12	Willow FSA No. 35				
13	Purchase of New Equipment				
14	and Maintenance (HD 13-16)				
15	Newhalen - Septic Pumper		130,000	130,000	
16	Truck (HD 36)				
17	Nome - Fire Fighting		500,000	500,000	
18	Vehicle (HD 39)				
19	Nome - Recreation Center		500,000	500,000	SP
20	Space Reorganization				
21	Upgrades (HD 39)				
22	Nondalton - Fuel Truck (HD		50,000	50,000	
23	36)				
24	North Pole - North Pole		40,000	40,000	
25	Economic Development				
26	Project (HD 7-11)				
27	Northwest Arctic Borough -		250,000	250,000	
28	Kivalina Dump Truck (HD				
29	40)				
30	Northwest Arctic Borough		150,000	150,000	SP
31	Regional Magnet School (HD				
32	40)		32,500	32,500	SP
33	Old Harbor - Park		65,000	65,000	

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Renovation and Multi-Use				
4	Sports Field (HD 36)				
5	Palmer - Palmer High		500,000	500,000	
6	School Field Turf Project				
7	(HD 13-16)				
8	Petersburg - Solid Waste		80,000	80,000	
9	Baler Rebuild Project (HD				
10	2)				
11	Port Heiden - Grader &		300,000	300,000	
12	Dozer (HD 37)				
13	Russian Mission -		12,562	12,562	
14	Community Center				
15	Renovation (HD 6)				
16	Saxman - Saxman Seaport		750,000	750,000	SP
17	(HD 1)				
18	Saxman - Saxman Totem		175,000	175,000	
19	Pole Restoration (HD 1)				
20	Seward - Fish Ditch		61,250	61,250	
21	Restoration (HD 33-35)				
22	Seward - Long Term Care		400,000	400,000	SP
23	Center Construction (HD				
24	33-35)				
25	Seward - Purchase of		2,000,000	2,000,000	
26	Back-up Generators (HD				
27	33-35)				
28	Soldotna - Montessori Model		15,000	15,000	SP
29	United Nations				
30	Participation Expenses (HD				
31	33-35)				
32	Soldotna - Roads, Water and		1,100,000	1,100,000	
33	Sewer Projects (HD 33-35)				

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Unalaska - Geothermal	1,500,000	1,500,000	
4	Exploration (HD 37)			
5	Valdez - Flood Mitigation	1,000,000	1,000,000	
6	Project (HD 12)			
7	Valdez - Small Boat Harbor	500,000	500,000	
8	Expansion (HD 12)			
9	Whittier - Whittier Creek	150,000	150,000	SP
10	Levee Stabilization (HD			
11	17-32)			
12	Wrangell - Heat	50,000	50,000	SP
13	Transformer Replacements			
14	And Upgrades (HD 2)			
15	Wrangell - Police 4-Wheel	45,000	45,000	
16	Drive Enforcement Vehicle			
17	(HD 2)			
18	Grants to Unincorporated			
19	Communities (AS 37.05.317)			
20	Central - Central Cemetery	10,000	10,000	SP
21	And Road Improvements (HD			
22	6)			
23	Chalkyitsik - Overhead	100,000	100,000	
24	Electrical Distribution			
25	System Wiring Renovation			
26	(HD 6)			
27	Karluk - Playground	50,000 ^{25,000 SP}	50,000 ^{25,000 SP}	
28	Equipment (HD 36)			
29	Kasilof - Cohoe Cemetery	70,000	70,000	SP
30	Columbarium (HD 33-35)			
31	Kenny Lake - Potable Water	40,000	40,000	
32	Resource Project (HD 6)			
33	Kokhanok - Septic Pumper	40,000	40,000	
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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Truck (HD 36)			
4	Levelock - Septic Pumping	43,000	43,000	
5	Equipment (HD 36)			
6	Slana - Slana Roads	11,000	11,000	
7	Maintenance (HD 6)			
8	Sleetmute - Construction	200,000	200,000	
9	Of Community Center (HD			
10	6)			
11	Tyonek - Fire Truck	45,000	45,000	
12	Acquisition (HD 6)			
13	*****	*****		
14	***** Department of Corrections *****			
15	*****	*****		
16	Deferred Maintenance,	8,678,000	8,678,000	
17	Renewal, Replacement,			
18	Renovation, Remodeling and			
19	Repairs			
20	Anchorage Correctional	800,000		
21	Complex Project (HD 17-32)			
22	Anvil Mountain Correctional	1,044,000		
23	Center Projects (HD 39)			
24	Combined Hiland Mountain	800,000		
25	Correctional Center			
26	Projects (HD 17-32)			
27	Fairbanks Correctional	600,000		
28	Center Projects (HD 7-11)			
29	Ketchikan Correctional	1,000,000		
30	Center Project (HD 1)			
31	Lemon Creek Correctional	350,000		
32	Center Project (HD 3-4)			
33	Palmer Correctional Center	782,000		
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Projects (HD 13-16)				
4	Point MacKenzie	130,000			
5	Correctional Farm Project				
6	(HD 13-16)				
7	Spring Creek Correctional	1,200,000			
8	Center Project (HD 33-35)				
9	Wildwood Correctional	85,000			
10	Center Project (HD 33-35)				
11	Yukon-Kuskokwim	1,887,000			
12	Correctional Center				
13	Projects (HD 38)				
14	*****			*****	
15	***** Department of Education and Early Development *****				
16	*****			*****	
17	Outreach and Compliance		40,000		40,000
18	Access Database Project				
19	(HD 1-40)				
20	Alaska Commission on Post		2,500,000	2,500,000	
21	Secondary Education -				
22	Alaska Advantage Education				
23	Grants (HD 1-40)				
24	Major Maintenance Grant				
25	Fund (AS 14.11.007)				
26	Delta High School		9,500,000	9,500,000	
27	Renovations, Weatherization				
28	and Heating Improvements				
29	(HD 12)				
30	Grants to Named Recipients				
31	(AS 37.05.316)				
32	Alaska Gateway School		30,000	30,000	
33	District - Playground				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Equipment Upgrade In Tok				
4	(HD 6)				
5	Alaska Gateway School		30,000	30,000	
6	District - Repair Teacher				
7	Housing Northway (HD 6)				
8	Chatham School District -		20,000	20,000	
9	Klukwan School Gymnasium				
10	Bleachers (HD 5)				
11	Chatham School District		40,000	40,000	SP
12	Laptop Computer Purchase				
13	(HD 5)				
14	Chatham School District		40,000	40,000	SP
15	Student Transportation Van				
16	for Gustavus School (HD 5)				
17	Copper River School		100,000	100,000	SP
18	District - Glennallen High				
19	School Fire Alarm and				
20	Security System Upgrade				
21	(HD 12)				
22	Copper River School		50,000	50,000	
23	District - Glennallen High				
24	School Vocational				
25	Equipment Purchase (HD 12)				
26	Delta-Greely School		50,000	50,000	
27	District - Vocational				
28	Training Supplies and				
29	Equipment (HD 12)				
30	Tanana City School		25,000	25,000	
31	District - Maudrey J.				
32	Sommer School Laptop				
33	Computers (HD 6)				
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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Tanana City School	36,000	36,000	36,000	SP
4 District - Repair School				
5 Bus (HD 6)				
6 Valdez School District -		50,000	50,000	
7 Vocational Training Grant				
8 (HD 12)				
9 Yukon Koyukuk School		160,000	160,000	
10 District - District-wide				
11 New Carpet and Interior				
12 Paint (HD 6)				
13 Yukon-Koyukuk School		100,000	100,000	
14 District - District-wide				
15 Mechanical Systems				
16 Planning and Design (HD 6)				
17 *****		*****		
18 ***** Department of Fish and Game *****				
19 *****		*****		
20 Assessment of Pacific		150,000	150,000	
21 Salmon Resources in AYK,				
22 Northern Region (HD 40)				
23 Cordova Area Skate Fishery		50,000	50,000	
24 Development (HD 5)				
25 Crew Member Fishing		150,000		150,000
26 Participation Database				
27 Design/Development (HD				
28 1-40)				
29 Fairbanks Regional Office		2,000,000	2,000,000	
30 Enclosed Secure Storage				
31 Compound				
32 Design/Construction (HD				
33 7-11)				

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Installation of Capstone		125,000	125,000	
4 Avionics for Wildlife				
5 Conservation Aircraft (HD				
6 1-40)				
7 Juneau Hunter Education		338,000		338,000
8 Indoor Shooting Range				
9 Completion (HD 3-4)				
10 Juneau Hunter Education		50,000 ^{SP}	50,000 ^{SP}	
11 Indoor Shooting Range				
12 Completion (HD 3-4)				
13 Kanalku Lake - Angoon Fish		200,000	200,000	
14 Ladder (HD 5)				
15 Kodiak Aircraft Hangar		225,000	225,000	
16 Upgrade (HD 36)				
17 Kodiak Near Island		2,000,000	2,000,000	
18 Facility (HD 36)				
19 Licensing Point of Sale		200,000		200,000
20 System (HD 1-40)				
21 Power Backup for Genetics		100,000	100,000	
22 Laboratory (HD 17-32)				
23 Statewide Deferred		1,000,000	1,000,000	
24 Maintenance, Repair,				
25 Upgrades, and Equipment				
26 (HD 1-40)				
27 Subsistence Technical and		127,400	127,400	
28 Scientific Reporting				
29 Integration into Department				
30 Database (HD 1-40)				
31 Statewide Facility Deferred		1,900,000	1,900,000	
32 Maintenance				
33 Emmonak Bunkhouse	550,000			

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Replacement (HD 39)				
4	Tok Compound	700,000			
5	Replacements/Upgrades (HD				
6	6)				
7	Statewide Facility Roofing	400,000			
8	and Siding Replacement				
9	Projects (HD 1-40)				
10	Statewide Field Camp	250,000			
11	Housing Replacement				
12	Projects (HD 1-40)				
13	*****			*****	
14	***** Department of Labor and Workforce Development *****				
15	*****			*****	
16	Alaska Labor Exchange		600,000	600,000	
17	System Enhancement and Gas				
18	Pipeline Skills Inventory				
19	(HD 1-40)				
20	Alaska Works Partnership -		6,000,000	3,000,000	3,000,000
21	Fairbanks Pipeline Training				
22	Center (HD 7-11)				
23	AVTEC Culinary Building		8,659,000	8,659,000	
24	Replacement and				
25	Instructional Equipment				
26	(HD 33-35)				
27	AVTEC Deferred		1,727,000	1,727,000	
28	Maintenance (HD 33-35)				
29	AVTEC Maritime Safety		3,350,000	1,350,000	2,000,000
30	Training Facility (HD				
31	33-35)				
32	AVTEC Student Database		400,000	400,000	
33	System (HD 33-35)				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	AVTEC Student Records		100,000	100,000	
4	Archival System (HD 33-35)				
5	Business Services		3,700,000	3,700,000	
6	Management Information				
7	System (HD 1-40)				
8	Labor Standards Certified		160,700	160,700	
9	Payroll System				
10	Enhancements (HD 1-40)				
11	Vocational Rehabilitation		250,000	250,000	
12	Accounting Interface with				
13	AKSAS (HD 1-40)				
14	*****			*****	
15	***** Department of Law *****				
16	*****			*****	
17	CRIMES Database Upgrade		200,000	200,000	
18	(HD 1-40)				
19	*****			*****	
20	***** Department of Military and Veterans Affairs *****				
21	*****			*****	
22	Statewide Facility Deferred		7,911,915	6,142,000	1,769,915
23	Maintenance				
24	Alaska Military Youth	1,984,023			
25	Academy - Building Repair				
26	and Compliance, and				
27	Emergency Equipment (HD				
28	17-32)				
29	Alcantra Armory (Wasilla)	1,370,000			
30	- Roof Replacement and				
31	Painting, Security				
32	Installation, and Equipment				
33	(HD 13-16)				
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Bethel Readiness Center -	85,000			
4	Stairwell, Fire Escape,				
5	Fuel Tank and Building				
6	Repair (HD 38)				
7	Camp Carroll - Building	625,000			
8	Upgrades for Code				
9	Compliance (HD 17-32)				
10	Camp Denali - Security	442,892			
11	System (HD 17-32)				
12	Fairbanks Readiness Center	500,000			
13	- Roof Replacement (HD				
14	7-11)				
15	Kotzebue Readiness Center -	1,205,000			
16	Roof Replacement, Building				
17	Repair, and Fuel Tank				
18	Replacement. (HD 40)				
19	Nome Readiness Center -	1,700,000			
20	Water, Sewer and Energy				
21	Efficiencies (HD 39)				
22	*****		*****		
23	***** Department of Natural Resources *****				
24	*****		*****		
25	Alaska Land Mobile Radio -		450,000	450,000	
26	FCC Narrowbanding Phase 2				
27	(HD 1-40)				
28	Architecture and		1,500,000	1,500,000	
29	Engineering for a New				
30	Geologic Material Center in				
31	Eagle River - Phase 1 (HD				
32	17-32)				
33	Cook Inlet Energy		260,000	260,000	
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Assessment (HD 1-40)				
4	Cooperative Water Resource		300,000		300,000
5	Program - Division of				
6	Mining, Land and Water				
7	(HD 1-40)				
8	Cooperative Water Resource		300,000		300,000
9	Program - Office of				
10	Habitat Management &				
11	Permitting (HD 1-40)				
12	DNR Document Management		1,200,000	1,200,000	
13	System (HD 1-40)				
14	DNR Information		276,000	276,000	
15	Technology Infrastructure				
16	Upgrades Phase 1 (HD 1-40)				
17	EVOS Parcel Acquisition -		10,000,000		10,000,000
18	Afognak (HD 36)				
19	EVOS Restoration		1,513,000		1,513,000
20	Acquisition of Small				
21	Parcels - Anchor River,				
22	Kiliunda Bay, Soldotna,				
23	Valdez (HD 1-40)				
24	Gas Pipeline Corridor		600,000	600,000	
25	Geologic Hazards and				
26	Resources - Phase 2 (HD				
27	1-40)				
28	Geologic Hazards Associated		330,000	330,000	
29	with Climate Change Phase				
30	1 (HD 1-40)				
31	Geologic Materials Center		65,000	65,000	
32	Deferred Maintenance,				
33	Repairs and Operational				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Upgrades (HD 17-32)				
4	Implement Electronic		120,000		120,000
5	Document Recording (HD				
6	1-40)				
7	Land Sales - New		2,614,000		2,614,000
8	Subdivision Development				
9	(HD 1-40)				
10	Matanuska Susitna Borough		295,000	295,000	
11	Hydrogeology Assessment				
12	Phase 1 (HD 13-16)				
13	Nikiski Inlet Public		300,000	300,000	SP
14	Viewing Park/Beach Access				
15	(HD 33-35)				
16	Peters Creek Flood		100,000	100,000	
17	Mitigation (HD 17-32)				
18	Plant Material Center		465,000	465,000	
19	Deferred Equipment				
20	Replacement (HD 13-16)				
21	Reforestation in		370,000	370,000	
22	Southcentral and Interior				
23	Alaska (HD 1-40)				
24	Remote Recreational Cabin		1,011,500		1,011,500
25	Sites Surveys and				
26	Appraisals (HD 1-40)				
27	Reservoir Studies to		4,000,000	4,000,000	
28	Evaluate Oil and Gas				
29	Resources on the North				
30	Slope (HD 1-40)				
31	Snowmobile Trail		250,000		250,000
32	Development and Program				
33	Grants (HD 1-40)				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	State Park Emergency		400,000	400,000	
4	Repairs (HD 1-40)				
5	Tongass Land Use		1,500,000	1,500,000	
6	Management Plan				
7	Implementation (HD 1-5)				
8	Unified Permit Project -		800,000	800,000	
9	Completion of Phase 4 (HD				
10	1-40)				
11	Wildland Fire Truck		625,000	625,000	
12	Replacement Phase 1 (HD				
13	1-40)				
14	Statewide Facility Deferred		6,323,000	6,323,000	
15	Maintenance				
16	Northern Region Office	545,000			
17	Building Deferred				
18	Maintenance (HD 7-11)				
19	Forestry Buildings Deferred	400,000			
20	Maintenance (HD 12)				
21	Plant Material Center	150,000			
22	Deferred Building				
23	Maintenance (HD 13-16)				
24	State Parks Deferred	5,228,000			
25	Maintenance (HD 1-40)				
26	*****				
27	***** Department of Public Safety *****				
28	*****				
29	Active Directory		300,000	300,000	
30	Development (HD 1-40)				
31	Aircraft and Vessel Repair		1,000,000	1,000,000	
32	and Maintenance (HD 1-40)				
33	Anchorage Aircraft Hangar		3,000,000	3,000,000	
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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Replacement (HD 17-32)			
4	AP SIN Redesign, Year 3 of	7,000,000	5,000,000	2,000,000
5	3-Year Plan (HD 1-40)			
6	AST Communication	512,000	512,000	
7	Equipment (HD 1-40)			
8	AST Law Enforcement	500,000	500,000	
9	Equipment Replacement (HD			
10	1-40)			
11	AST Mobile Data Computers	480,000	480,000	
12	(HD 1-40)			
13	AST Records Management	950,000	950,000	
14	System (HD 1-40)			
15	AWT Law Enforcement	475,000	475,000	
16	Equipment Replacement (HD			
17	1-40)			
18	Crime Laboratory Equipment	100,000	100,000	
19	Replacement (HD 1-40)			
20	Data Exchange with MAJIC	600,000	600,000	
21	Agencies (HD 1-40)			
22	Facilities Engineering	350,000	350,000	
23	Assessments, Repair, and			
24	Improvements (HD 1-40)			
25	Fairbanks Regional Fire	395,000	395,000	
26	Training Center Burn			
27	Building (HD 7-11)			
28	Fingerprint Card AST Case	700,000	700,000	
29	Image Archive (HD 1-40)			
30	Fire Training Engine for	350,000	350,000	
31	Southeast Regional Training			
32	Center (HD 1-40)			
33	Marine Fisheries Patrol	2,000,000		2,000,000
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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improvements (HD 1-40)			
4	Modernize Supply Inventory,	25,000 ^{4P}	25,000 ^{4P}	
5	Delivery Order, and Arms	50,000	50,000	
6	Databases (HD 1-40)			
7	National Sexual Violence	25,000	25,000	
8	Resource Center Annual			
9	Meeting - Remote Site			
10	Visit (HD 17-32)			
11	Rural Law Enforcement	1,000,000		1,000,000
12	Training and Equipment (HD			
13	1-40)			
14	Statewide Crime Lab -	12,000,000	12,000,000	
15	Design & Site Preparation			
16	(HD 17-32)			
17	TraCS Project (Traffic and	900,000	900,000	
18	Criminal Software) (HD			
19	1-40)			
20	*****	*****		
21	***** Department of Revenue *****			
22	*****	*****		
23	Alaska Natural Gas	4,000,000	4,000,000	
24	Development Authority -			
25	Engineering and Economic			
26	Study on In State Gas Use			
27	(HD 1-40)			
28	*****		*****	
29	***** Department of Transportation/Public Facilities *****			
30	*****		*****	
31	Abbott Road Rut Repair	950,000	950,000	
32	(HD 17-32)			
33	Airport Deferred	1,000,000	1,000,000	
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Maintenance (HD 1-40)				
4	Americans with Disabilities		500,000	500,000	
5	Act Compliance Projects				
6	(HD 1-40)				
7	Americans with Disabilities		200,000	200,000	
8	Act Transition Plan Update				
9	(HD 1-40)				
10	Capital Improvement		1,500,000		1,500,000
11	Program Equipment				
12	Replacement (HD 1-40)				
13	Dalton Highway Including		5,000,000	5,000,000	
14	Surfacing Materials (HD				
15	1-40)				
16	Dust Suppression Project -		650,000	650,000	
17	Water Trucks and Trailers				
18	(HD 1-40)				
19	Facilities Deferred		2,000,000	2,000,000	
20	Maintenance and Critical				
21	Repairs (HD 1-40)				
22	Galena Maintenance Building		156,000	156,000	
23	Efficiency Modifications				
24	(HD 6)				
25	Glenn Highway Rut Repairs		11,500,000	11,500,000	
26	(HD 13-16)				
27	Harbor Deferred Maintenance		650,000	650,000	
28	(HD 1-40)				
29	Harbor Program Development		400,000	400,000	
30	(HD 1-40)				
31	Highway Deferred		3,000,000	3,000,000	
32	Maintenance (HD 1-40)				
33	Highway Maintenance Vehicle		2,000,000	2,000,000	
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Replacement and Safety				
4	Equipment (HD 1-40)				
5	Holt-Lamplight Road		8,300,000	8,300,000	
6	Project (HD 33-35)				
7	Infrastructure and Erosion		600,000	600,000	
8	Control Design and				
9	Environmental Permitting				
10	(HD 1-40)				
11	Jim River (Dalton Highway)		6,000,000	6,000,000	
12	Maintenance Station				
13	Replacement (HD 6)				
14	Kalifornsky Beach Road,		1,100,000	1,100,000	
15	Pedestrian Pathway (HD				
16	33-35)				
17	Kenai Borough Road		2,000,000	2,000,000	
18	Projects (HD 33-35)				
19	Matanuska-Susitna Borough -		5,000,000	5,000,000	
20	Burma Road Upgrade (HD				
21	13-16)				
22	Measurement Standards and		516,000	516,000	
23	Commercial Vehicle				
24	Enforcement Equipment				
25	Replacement (HD 1-40)				
26	Mertarvik Infrastructure		3,300,000	3,300,000	
27	Construction (HD 38)				
28	New Seward Highway - 36th		13,500,000	13,500,000	
29	South 6-Lane (HD 17-32)				
30	Nome State Office Building		1,900,000	1,900,000	
31	Design Study, Land				
32	Purchase (HD 39)				
33	Nordale Culvert Upgrade		45,000	45,000	
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1	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 7-11)				
4	Northern Access to		2,000,000	2,000,000	
5	University Medical District				
6	Study (HD 17-32)				
7	Parks Highway Weight		2,000,000	2,000,000	
8	Restrictions (HD 1-40)				
9	Resource Development Roads		3,000,000	3,000,000	
10	(HD 1-40)				
11	Richardson Highway, Shaw		4,000,000	4,000,000	
12	Creek Bridge (HD 12)				
13	Seward Highway Maintenance		3,200,000	3,200,000	
14	Station Replacement (HD				
15	1-40)				
16	Seward Highway: Milepost 86		3,000,000	3,000,000	
17	- Kern Creek Culverts (HD				
18	17-32)				
19	State Equipment Fleet		15,000,000		15,000,000
20	Replacement (HD 1-40)				
21	Statewide Anti-icing		500,000	500,000	
22	Program (HD 1-40)				
23	Statewide Emergency Bridge		1,000,000	1,000,000	
24	Repair (HD 1-40)				
25	Statewide Rural Airport		3,000,000	3,000,000	
26	Safety Improvements (HD				
27	1-40)				
28	Sterling Highway Street		324,000	324,000	
29	Lighting - Niniilchik (HD				
30	33-35)				
31	Striping and Marking		1,000,000	1,000,000	
32	Performance Improvements				
33	(HD 1-40)				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Surfacing Materials (HD		1,000,000	1,000,000	
4	1-40)				
5	Tustumena Lake, Crooked		7,000,000	7,000,000	
6	Creek and Johnson Lake				
7	Roads Paving (HD 33-35)				
8	University Avenue Widening		5,000,000	5,000,000	
9	And Rehabilitation (HD				
10	7-11)				
11	Corp of Engineers - Harbor		2,250,000	2,250,000	
12	Program				
13	Corps of Engineers	750,000			
14	Feasibility Studies - State				
15	Match (HD 1-40)				
16	Unalaska Little South	1,500,000			
17	America (LSA) Harbor				
18	Construction (HD 37)				
19	Alaska Marine Highway		565,000	565,000	
20	System - Facility Deferred				
21	Maintenance				
22	Fire Alarms and	50,000			
23	Suppression Systems (HD				
24	1-40)				
25	Underground Storage Tank	515,000			
26	Replacement (HD 1-40)				
27	Facilities Deferred		13,273,000	13,273,000	
28	Maintenance				
29	Exterior Door Repair or	490,000			
30	Replacement (HD 1-40)				
31	Exterior Siding Repair and	1,952,000			
32	Replacement (HD 1-40)				
33	Major Facility Maintenance	1,050,000			
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15	*****	*****		
16	*****	University of Alaska	*****	
17	*****	*****		
18		300,000	300,000	
19				
20				
21				
22		15,000,000		15,000,000
23				
24				
25		4,000,000	4,000,000	
26				
27		23,742,948	23,742,948	
28				
29				
30				
31		7,255,548		
32				
33				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3				
4				
5				
6				
7				
8				
9				

(SECTION 11 OF THIS ACT BEGINS ON PAGE 82)

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1 * Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	9,774,400
6 1017 Group Health and Life Benefits Fund	103,400
7 1023 FICA Administration Fund Account	2,200
8 1029 Public Employees Retirement Trust Fund	167,100
9 1034 Teachers Retirement Trust Fund	66,700
10 1042 Judicial Retirement System	500
11 1045 National Guard Retirement System	3,700
12 1081 Information Services Fund	7,275,000
13 1147 Public Building Fund	2,500,000
14 1156 Receipt Supported Services	2,500,000
15 *** Total Agency Funding ***	\$22,393,000
16 Department of Commerce, Community and Economic Development	
17 1004 Unrestricted General Fund Receipts	106,922,442
18 1012 Railbelt Energy Fund	14,500,000
19 1156 Receipt Supported Services	1,475,000
20 1175 Business License & Corporation Filing Fees and Taxes	1,075,000
21 1197 Alaska Capital Income Fund	30,000,000
22 *** Total Agency Funding ***	\$153,972,442
23 Department of Corrections	
24 1004 Unrestricted General Fund Receipts	8,678,000
25 *** Total Agency Funding ***	\$8,678,000
26 Department of Education and Early Development	
27 1004 Unrestricted General Fund Receipts	12,731,000
28 1106 Alaska Commission on Postsecondary Education Receipts	40,000
29 *** Total Agency Funding ***	\$12,771,000
30 Department of Fish and Game	
31 1004 Unrestricted General Fund Receipts	7,927,400

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1 1024 Fish and Game Fund	500,000
2 1108 Statutory Designated Program Receipts	188,000
3 *** Total Agency Funding ***	\$8,615,400
4 Department of Labor and Workforce Development	
5 1002 Federal Receipts	5,000,000
6 1003 General Fund Match	1,350,000
7 1004 Unrestricted General Fund Receipts	18,596,700
8 *** Total Agency Funding ***	\$24,946,700
9 Department of Law	
10 1004 Unrestricted General Fund Receipts	200,000
11 *** Total Agency Funding ***	\$200,000
12 Department of Military and Veterans Affairs	
13 1002 Federal Receipts	1,769,915
14 1004 Unrestricted General Fund Receipts	6,142,000
15 *** Total Agency Funding ***	\$7,911,915
16 Department of Natural Resources	
17 1004 Unrestricted General Fund Receipts	19,859,000
18 1018 Exxon Valdez Oil Spill Trust	11,513,000
19 1108 Statutory Designated Program Receipts	600,000
20 1153 State Land Disposal Income Fund	3,625,500
21 1156 Receipt Supported Services	120,000
22 1195 Special Vehicle Registration Receipts	250,000
23 *** Total Agency Funding ***	\$35,967,500
24 Department of Public Safety	
25 1002 Federal Receipts	5,000,000
26 1004 Unrestricted General Fund Receipts	27,687,000
27 *** Total Agency Funding ***	\$32,687,000
28 Department of Revenue	
29 1004 Unrestricted General Fund Receipts	4,000,000
30 *** Total Agency Funding ***	\$4,000,000
31 Department of Transportation/Public Facilities	

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1	1003 General Fund Match	400,000
2	1004 Unrestricted General Fund Receipts	121,979,000
3	1026 Highways Equipment Working Capital Fund	15,000,000
4	1061 Capital Improvement Project Receipts	1,500,000
5	*** Total Agency Funding ***	\$138,879,000
6	University of Alaska	
7	1004 Unrestricted General Fund Receipts	28,042,948
8	1197 Alaska Capital Income Fund	15,000,000
9	*** Total Agency Funding ***	\$43,042,948
10	***** Total Budget *****	\$494,064,905

11 (SECTION 12 OF THIS ACT BEGINS ON PAGE 85)

1	* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10	
2	of this Act.	
3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	1,750,000
6	1004 Unrestricted General Fund Receipts	372,539,890
7	***Total General Funds***	\$374,289,890
8	Federal Funds	
9	1002 Federal Receipts	11,769,915
10	***Total Federal Funds***	\$11,769,915
11	Other Non-Duplicated Funds	
12	1012 Railbelt Energy Fund	14,500,000
13	1017 Group Health and Life Benefits Fund	103,400
14	1018 Exxon Valdez Oil Spill Trust	11,513,000
15	1023 FICA Administration Fund Account	2,200
16	1024 Fish and Game Fund	500,000
17	1029 Public Employees Retirement Trust Fund	167,100
18	1034 Teachers Retirement Trust Fund	66,700
19	1042 Judicial Retirement System	500
20	1045 National Guard Retirement System	3,700
21	1106 Alaska Commission on Postsecondary	40,000
22	Education Receipts	
23	1108 Statutory Designated Program Receipts	788,000
24	1153 State Land Disposal Income Fund	3,625,500
25	1156 Receipt Supported Services	4,095,000
26	1175 Business License & Corporation Filing Fees	1,075,000
27	and Taxes	
28	1195 Special Vehicle Registration Receipts	250,000
29	***Total Other Non-Duplicated Funds***	\$36,730,100
30	Duplicated Funds	
31	1026 Highways Equipment Working Capital Fund	15,000,000

1	1061 Capital Improvement Project Receipts	1,500,000
2	1081 Information Services Fund	7,275,000
3	1147 Public Building Fund	2,500,000
4	1197 Alaska Capital Income Fund	45,000,000
5	***Total Duplicated Funds***	\$71,275,000
6	(SECTION 13 OF THIS ACT BEGINS ON PAGE 87)	

1	* Sec. 13. The following appropriation items are for capital projects and grants from the			
2	general fund or other funds as set out in section 14 of this Act to the agencies named for the			
3	purposes expressed and lapse under AS 37.25.020, unless otherwise noted.			
4		Appropriation	General	Other
5		Allocations	Items	Funds
6	*****		*****	
7	*****	Department of Administration		*****
8	*****		*****	
9	Palmer State Office	15,725,000	15,725,000	
10	Building (HD 13-16)			
11	*****		*****	
12	*****	Department of Commerce, Community and Economic Development		*****
13	*****		*****	
14	Alaska Energy Authority -	2,500,000		2,500,000
15	Susitna Hydro Study and			
16	Railbelt Energy Plan (HD			
17	1-40)			
18	Alaska Energy Authority	41,000,000	10,000,000	31,000,000
19	Energy Projects (HD 1-40)			
20	Alaska Energy Authority	1,000		1,000
21	Renewable Energy Projects			
22	(HD 1-40)			
23	Alaska Energy Authority:	25,000,000		25,000,000
24	Fire Island Wind Farm			
25	Transmission Lines (HD			
26	17-32)			
27	The previous appropriation is contingent on the owner of generation being legally obligated to			
28	build a generation facility through power sales agreements that are in place to accept the			
29	generation.			
30	Alaska Industrial	3,000,000		3,000,000
31	Development and Export			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Authority - Ketchikan				
4	Shipyard Power Generation &				
5	Infrastructure				
6	Improvements (HD 1)				
7	Community Block Grants		6,100,000	70,000	6,030,000
8	(HD 1-40)				
9	Kodiak Launch Complex		17,500,000	3,500,000	14,000,000
10	Infrastructure (HD 36)				
11	Organization Grant (HD		200,000	200,000	
12	1-40)				
13	Grants to Named Recipients				
14	(AS 37.05.316)				
15	Alaska Addiction		100,000	100,000	SP
16	Rehabilitation Services,				
17	Inc. - Nugen's Ranch				
18	Replacement Facility (HD				
19	13-16)				
20	Alaska Air Carriers		30,000	30,000	
21	Association - Capstone				
22	Implementation (HD 1-40)		375,000 ^{SP}	375,000 ^{SP}	
23	Alaska Association of		750,000	750,000	
24	Conservation Districts -				
25	Land Development And				
26	Project Management (HD				
27	13-16)		2,500,000 ^{SP}	2,500,000 ^{SP}	
28	Alaska Association of		5,000,000	5,000,000	
29	School Boards - Consortium				
30	for Digital Learning				
31	Project Initiative (HD				
32	1-40)				
33	Alaska Congress of Parents		10,000	10,000	
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1	2	Appropriation		General	Other
		Allocations	Items		
3	and Teachers - Susitna PTA				
4	Furniture Upgrade (HD				
5	17-32)				
6	Alaska Family Medicine		2,000,000	2,000,000	
7	Residency Program -				
8	Residency Program (HD				
9	1-40)				
10	Alaska Fire Chiefs		50,000	50,000	
11	Association, Inc. - Marine				
12	Shipboard Firefighting				
13	Training for Land-Based				
14	Firefighters (HD 3-4)				
15	Alaska Mobility Coalition		100,000	100,000	SP
16	Fuel Reimbursement (HD				
17	17-32)				
18	Alaska Mountain Rescue		6,000	6,000	
19	Group - Purchase Two				
20	Rescue ATV Trailers and				
21	One Rescue Snowmobile				
22	Trailer (HD 17-32)				
23	Alaska Native Tribal		7,500,000		7,500,000
24	Health Consortium -				
25	Anchorage Long Term Care				
26	Facility (HD 17-32)				
27	Alaska Native Tribal		500,000	500,000	
28	Health Consortium -				
29	Electronic Health				
30	Information Initiative (HD				
31	1-40)				
32	Alaska Primary Care		2,500,000	2,500,000	
33	Association - Health				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Information Technology				
4	Network for Community				
5	Health Centers (HD 1-40)				
6	Alaska School Activities		325,000	325,000	SP
7	Association - Substance				
8	Abuse Education &				
9	Prevention Program (HD				
10	1-40)				
11	Alaska State Fair -		500,000 ^{SP} 1,000,000	500,000 ^{SP} 1,000,000	
12	Non-porous Floor, Sprinkler				
13	System and Building				
14	Upgrades and Maintenance				
15	(HD 13-16)		1,000,000 ^{SP}	1,000,000 ^{SP}	
16	Alaska Village Initiatives		2,040,000	2,040,000	
17	- Project Code Red (HD				
18	1-40)		500,000 ^{SP}	500,000 ^{SP}	
19	Alaska Zoo - Animal		1,000,000	1,000,000	
20	Infirmery, Education				
21	Complex and Parking				
22	Improvements (HD 17-32)				
23	Alpha Omega Life Care,		20,000	20,000	SP
24	Inc. - Delivery Van and				
25	Moveable Building (HD 12)				
26	Anchor Point Chamber of		37,000	37,000	
27	Commerce - Anchor Point				
28	Visitor Center Capital				
29	Improvements (HD 33-35)				
30	Anchor Age Center - Study		150,000	150,000	SP
31	of Future Needs (HD 17-32)				
32	Anchorage Alumni		66,300	66,300	
33	Foundation - Kappa				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Foundation - After School				
4	Program (HD 17-32)				
5	Anchorage Community		12,000	12,000	SP
6	Theatre - Building and Site				
7	Improvements (HD 17-32)				
8	Anchorage Federation of		1,500	1,500	SP
9	Community Councils -				
10	Mountain View Community				
11	Council - Spring Cleanup				
12	Expenses (HD 17-32)				
13	Anchorage Federation of		2,500	2,500	
14	Community Councils -				
15	Mountain View Community				
16	Patrol (HD 17-32)				
17	Anchorage Federation of		4,500	4,500	
18	Community Councils -				
19	Nunaka Valley Community				
20	Patrol - LED Light Bars				
21	and Other Supplies (HD				
22	17-32)				
23	Anchorage Federation of		2,500	2,500	
24	Community Councils -				
25	Russian Jack Community				
26	Patrol (HD 17-32)				
27	Anchorage Neighborhood		5,000,000		5,000,000
28	Health Center - Relocation				
29	and Construction of New				
30	Facility (HD 17-32)				
31	Anchorage Park Foundation -		750,000	750,000	
32	Russian Jack Park				
33	Improvements (HD 17-32)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage Parks Foundation		250,000	250,000	
4	- Deferred Maintenance And				
5	Upgrades (HD 17-32)				
6	Anchorage Urban League -		50,000	50,000	
7	Anchorage Urban League				
8	Young Professional's				
9	OurTime Project (HD				
10	17-32)				
11	Angoon Community		300,000	300,000	
12	Association - Road Grader				
13	(HD 5)				
14	Arctic Winter Games Team		400,000	400,000	
15	Alaska - Games				
16	Participation (HD 1-40)				
17	Armed Service YMCA -		70,000	70,000	
18	On-Base Public				
19	Transportation (HD 17-32)				
20	Association of Village		200,000		200,000
21	Council Presidents - Alaska				
22	Native Aviation Training				
23	Program Equipment (HD 38)				
24	AVCP Regional Housing		1,350,000		1,350,000
25	Authority - Emergency				
26	Generator Upgrades &				
27	Metering Systems (HD 38)				
28	Bethel Search and Rescue -		75,530		75,530
29	Search and Rescue				
30	Equipment Purchase (HD 38)				
31	Blood Bank of Alaska -		350,000	350,000	
32	Facility Upgrade and				
33	Expansion (HD 1-40)				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Boys and Girls Club,		78,000	78,000	
4	Woodland Park Clubhouse -				
5	Commercial Grade Kitchen				
6	Renovation (HD 17-32)				
7	Camp Fire USA - Camp		75,000	75,000	SP
8	Kushtaka Rebuild (HD				
9	33-35)				
10	Catholic Community		50,000	50,000	
11	Services of Juneau -				
12	Hospice & Home Care Point				
13	of Care System				
14	Implementation (HD 3-4)				
15	Central Rescue Team		20,000	20,000	SP
16	Feasibility Study for a				
17	Fire Station (HD 6)				
18	Chaninik Wind Group -		4,800,000		4,800,000
19	Regional Wind Energy				
20	Systems Purchase and				
21	Installation (HD 38)				
22	Communities In Schools		479,000	479,000	SP
23	Career Exploration and				
24	Dropout Prevention				
25	Programs (HD 17-32)				
26	Communities In Schools -		90,000	90,000	
27	Dolly Parton Imagination				
28	Library (HD 17-32)				
29	Cooper Landing Senior		27,500	27,500	
30	Citizens Corporation, Inc.				
31	- Eagles View Senior				
32	Housing Driveway & Parking				
33	Area Paving (HD 33-35)				
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1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Covenant House Alaska -	3,900,000	3,900,000		3,900,000
4	Covenant House Facility				
5	Expansion (HD 17-32)				
6	Ester Community		50,000	50,000	
7	Association - John Trigg				
8	Ester Library Design,				
9	Construction and				
10	Improvements (HD 7-11)		25,000	25,000	
11	Fairbanks Community Food	50,000		50,000	
12	Bank - Computer Upgrade,				
13	Utility Assistance and				
14	Refrigeration Improvement				
15	(HD 7-11)				
16	Fairbanks Native		125,861	125,861	
17	Association - Ralph Perdue				
18	Center Building				
19	Improvements (HD 7-11)				
20	Fairbanks Soil & Water		80,000	80,000	
21	Conservation District -				
22	Chena Slough Restoration				
23	Project (HD 7-11)				
24	Family Centered Services		250,000	250,000	
25	of Alaska - Land				
26	Acquisition and				
27	Construction of Therapeutic				
28	Youth Homes (HD 13-16)				
29	Farthest North Girl Scout		40,000	40,000	
30	Council - Facility				
31	Improvement Grant (HD				
32	7-11)		100,000	100,000	
33	Federation of Community	150,000		150,000	

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1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Councils - Chugiak/Eagle				
4	River Land Use				
5	Consortium/Title 21				
6	Project (HD 17-32)				
7	Federation of Community		10,000	10,000	
8	Councils - Westside				
9	Community Patrol Fuel and				
10	Supplies (HD 17-32)		75,000	75,000	
11	Filipino Community, Inc. -	150,000		150,000	
12	Juneau Filipino Community				
13	Historic Building				
14	Renovations (HD 3-4)				
15	First C.M.E. Community		50,000	50,000	
16	Development Center, Inc. -				
17	Video Production Project				
18	"Alaska Teen Talk Show"				
19	(HD 17-32)				
20	Food Bank of Alaska - Free		5,000	5,000	
21	Methodist Church Food				
22	Distribution (HD 17-32)				
23	Food Bank of Alaska -		5,000	5,000	
24	Latino Lions Club Food				
25	Distribution (HD 17-32)				
26	Grayling IRA Council		150,000	150,000	
27	Grayling Multi-Purpose				
28	Community Services Center				
29	Project (HD 6)				
30	Homer Hockey Association -		15,000	15,000	
31	Blade Sharpener for				
32	Zamboni (HD 33-35)				
33	Homer Senior Citizens		50,000	50,000	

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1	2	3		4
		Allocations	Items	
3	Senior Housing Land			SP
4	Purchase (HD 33-35)			
5	Homer Soil and Water		10,000	10,000
6	Conservation District -			
7	Road Improvements to			
8	Caribou Hills Access Trail			
9	(HD 33-35)			SP
10	Hope Community Resources,		400,000	400,000
11	Inc. - Various Statewide		800,000	800,000
12	Capital Projects (HD 1-40)			
13	Hospice of the Tanana		225,000	225,000
14	Valley - Facility Expansion			
15	(HD 7-11)			
16	Hub Youth Center -		25,000	25,000
17	Classroom & Teaching			
18	Technology (HD 3-4)			
19	Ulagvik College		300,000	300,000
20	Workforce Development			
21	Program (HD 40)			SP
22	Institute of the North -		100,000	100,000
23	Research and Operations			
24	Grant (HD 17-32)			
25	Inter-Island Ferry		500,000	500,000
26	Authority - Northern Route			
27	Development Assistance (HD			
28	1-5)			
29	Interior Regional Housing		212,888	212,888
30	Authority - Yukon Koyukuk			
31	School District Energy			
32	Savings Project (HD 6)			
33	Inuit Circumpolar Council		162,000	162,000

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1	2	3		4
		Allocations	Items	
3	Youth and Elder Program			SP
4	(HD 40)			
5	Juneau Alliance for Mental		70,000	70,000
6	Health, Inc. - Heating			
7	System and Parking Area			
8	Safety Upgrades (HD 3-4)			
9	Juneau Arts and Humanities		100,000	100,000
10	Council, Inc. - Armory			
11	Renovation (HD 3-4)			SP
12	Juneau Cooperative		37,500	37,500
13	Christian Ministry - Glory		75,000	75,000
14	Hole Dormitory Upgrades			
15	(HD 3-4)			
16	Juneau Youth Services		25,000	25,000
17	Vehicle Purchase (HD 3-4)			SP
18	Kincaid Project Group -		1,000,000	1,000,000
19	Regional Recreational			
20	Infrastructure Projects			
21	(HD 17-32)			
22	KTOO FM & TV - Critical		50,000	50,000
23	Studio Equipment			
24	Replacement (HD 3-4)			
25	KTOO FM & TV		100,000	100,000
26	Government Transparency			
27	Project (HD 3-4)			SP
28	Maniilaq Association -		7,000,000	7,000,000
29	Maniilaq Elder Care			
30	Addition (HD 40)			
31	Marine Exchange of Alaska -		1,250,000	1,250,000
32	Alaska Vessel Tracking			
33	System Upgrades (HD 1-40)			

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Matanuska Electric	25,000,000	25,000,000 <i>SP</i>
4	Association - 115 KV		
5	Transmission Line Upgrades		
6	and Extensions Including a		
7	Line to Point MacKenzie		
8	Prison (HD 13-16)		
9	McGrath Traditional	150,000	150,000
10	Council - McGrath Multi		
11	Purpose Center Project (HD		
12	6)		
13	Mid-Valley Senior Center,	100,000	100,000
14	Inc. - Kitchen		
15	Renovation/Upgrades (HD		
16	13-16)		
17	Midnight Sun Council Boy	42,500	42,500 <i>SP</i>
18	Scouts - Sewer, Water,		
19	Utility Upgrade and Site		
20	Development (HD 7-11)		
21	Nanwalek IRA Council -	25,000	25,000
22	Back-up Generator Purchase,		
23	Shipping and Installation		
24	(HD 33-35)		
25	Native Village of Kotzebue	250,000	250,000
26	- Multi-Use Facility (HD		
27	40)		
28	Nikishka Bay Utilities,	420,000	420,000
29	Inc. - Water System		
30	Upgrade (HD 33-35)		
31	Ninilchik Fair Association	51,700	51,700
32	- Fairgrounds Water System		
33	Improvements (HD 33-35)		
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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Northern Industrial	250,000	250,000
4	Training - Palmer Training		
5	Facility (HD 13-16)		
6	Nushagak Electric &	1,000,000	1,000,000
7	Telephone Cooperative -		
8	Power Generation Upgrade -		
9	Phase I (HD 37)		
10	Oceans Alaska - Shellfish	1,000,000	1,000,000 <i>SP</i>
11	Industry Training Facility		
12	(HD 1)		
13	Older Persons Action Group	20,000	20,000
14	- Senior Voice Equipment		
15	Upgrade (HD 17-32)		
16	Palmer Senior Citizens	3,200,000	3,200,000
17	Center, Inc. - New Senior		
18	Center Construction (HD		
19	13-16)		
20	Perseverance Theatre	25,000	25,000 <i>SP</i>
21	Dimmer System Replacement		
22	(HD 3-4)		
23	Resource Center for Parents	15,840	15,840
24	and Children - Women,		
25	Infant, and Children (WIC)		
26	Program (HD 7-11)		
27	Safe Harbor Muldoon -	500,000 1,000,000	500,000 1,000,000 <i>SP</i>
28	Acquisition of Ramada Inn		
29	In Muldoon (HD 17-32)		
30	Sealaska Heritage Institute	200,000	200,000 <i>SP</i>
31	- Southeast Alaska Native		
32	Archival & Cultural		
33	Complex (HD 3-4)		
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Senior Citizens of Kodiak,		8,545	8,545	
4	Inc. - New Kitchen Fire				
5	Protection Hood &				
6	Refrigerator (HD 36)		20,000 ^{4P}	20,000 ^{4P}	
7	Shiloh Community		40,000	40,000	
8	Development Incorporated -				
9	Young Adult Transition				
10	Housing Program (HD 17-32)				
11	Soldotna Area Senior		102,000	102,000	
12	Citizens, Inc. - ADA				
13	Carports (HD 33-35)				
14	Southeast Alaska Guidance		50,000	50,000	
15	Association - Youth				
16	Education and Job Training				
17	Facility Repairs (HD 3-4)				
18	Southeast Alaska Rainforest		50,000	50,000	4P
19	Wild - Seafood Marketing				
20	Capacity Building Grant				
21	(HD 1-5)				
22	Southeast Alaska Regional		1,000,000	1,000,000	
23	Health Consortium -				
24	Electronic Health System				
25	Transformation Project (HD				
26	1-5)				
27	Southeast Conference -		125,000	125,000	
28	Timber Revitalization in				
29	Southeast Alaska (HD 1-5)		275,000 ^{4P}	275,000 ^{4P}	
30	Special Olympics Alaska -		550,000	550,000	
31	Travel and Event Related				
32	Costs and Adjacent Property				
33	Acquisition (HD 1-40)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	St. Vincent de Paul		25,000	25,000	
4	Society - Building Safety				
5	and Heating Upgrades,				
6	Facilities for Needy Youth				
7	(HD 3-4)		125,000 ^{4P}	125,000 ^{4P}	
8	Statewide Independent		250,000	250,000	
9	Living Centers - Assistive				
10	Technology for Alaska's				
11	Centers for Independent				
12	Living (HD 1-40)				
13	Terminal Radio Inc. -		43,000	43,000	
14	Communication Equipment				
15	Repair and Improvements				
16	(HD 12)				
17	Territorial Sportsmen,		55,000	55,000	4P
18	Inc. - Public Use Cabins				
19	(HD 3-4)				
20	Tlingit Readers, Inc. -		100,000	100,000	
21	Preservation of Historical				
22	and Cultural Landmark (HD				
23	3-4)				
24	Tundra Women's Coalition -		1,500,000	1,500,000	
25	New Facility Construction				
26	(HD 38)				
27	Two Rivers Community		40,000	40,000	
28	Association - Two Rivers				
29	Community Center - Project				
30	Development and Design (HD				
31	7-11)				
32	Valdez Senior Citizens		47,000	47,000	
33	Center, Inc. - Kitchen				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Renovations and Repairs				
4	(HD 12)				
5	Valley Performing Arts		30,000	30,000	50
6	Valley Performing Arts				
7	Facility Expansion (HD				
8	13-16)				
9	Victims for Justice -		100,000 ^{75,000 4R}	100,000 ^{75,000 4R}	
10	Victims Assistance Academy				
11	Establishment (HD 17-32)				
12	Wasilla Area Seniors, Inc.		800,000	800,000	
13	- Wasilla Senior Center				
14	Upgrades and Improvements				
15	(HD 13-16)				
16	Wrangell Medical Center -		161,710		161,710
17	Medical Chemistry Analyzer				
18	(HD 2)				
19	YMCA of Alaska -		850,000 ^{425,000 4R}	850,000 ^{425,000 4R}	
20	Anchorage YMCA Expansion				
21	(HD 17-32)				
22	Yukon Kuskokwim Health		1,500,000		1,500,000
23	Corporation - Emergency				
24	Response Detox Wing (HD				
25	38)				
26	Yukon Kuskokwim Health		8,000,000		8,000,000
27	Corporation - Yukon				
28	Kuskokwim Delta Long Term				
29	Care Facility (HD 38)				
30	Grants to Municipalities				
31	(AS 37.05.315)				
32	Akiak Dozer Acquisition		50,000	50,000	50
33	(HD 36)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Akiak - Village Police		400,000		400,000
4	Safety Building (HD 38)				
5	Aleutians East Borough -		2,000,000		2,000,000
6	King Cove Access Project				
7	Phase II (HD 37)				
8	The previous appropriation is contingent on the listed community providing an equal match				
9	from sources other than the state or federal government.				
10	Anchorage - Salvation		435,000	435,000	
11	Army Clitheroe Center -				
12	Retrofit Facility for				
13	Secure Treatment of				
14	Chronic Substance Abusers				
15	(HD 17-32)				
16	Anchorage - 4th Avenue		160,000	160,000	
17	Pedestrian Safety Bunnell				
18	Street to Boniface Parkway				
19	(HD 17-32)				
20	Anchorage - Airport Heights		15,000	15,000	50
21	Elementary School				
22	Furniture Replacement (HD				
23	17-32)				
24	Anchorage - Airport Heights		10,000	10,000	
25	Elementary School				
26	Multi-Media Equipment for				
27	Classrooms (HD 17-32)				
28	Anchorage - Anchorage		500,000 ^{250,000 4R}	500,000 ^{250,000 4R}	
29	Veteran's Memorial				
30	Improvements (HD 17-32)				
31	Anchorage - Aquarian		5,000	5,000	
32	Charter School Book and				
33	Technology Grant (HD				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	17-32)				
4	Anchorage - Bartlett High		40,000	40,000	
5	School - New Smart Board				
6	for Classrooms (HD 17-32)				
7	Anchorage - Baxter		30,000	30,000	gr
8	Elementary School Smart				
9	Boards for Classrooms (HD				
10	17-32)				
11	Anchorage - Bayshore		23,000	23,000	
12	Elementary School -				
13	Purchase LCD Projectors				
14	(HD 17-32)				
15	Anchorage - Bayshore		175,000	175,000	
16	Elementary School -				
17	Purchase Security System				
18	Upgrade (HD 17-32)				
19	Anchorage - Blueberry		190,000	190,000	
20	Street/ Northern Lights				
21	Boulevard Area Pedestrian				
22	Safety (HD 17-32)				
23	Anchorage - Campbell		25,000 ^{16,400 gr}	25,000 ^{16,400 gr}	
24	Elementary School Climbing				
25	Wall Installation (HD				
26	17-32)				
27	Anchorage - Campbell		60,000	60,000	gr
28	Elementary School				
29	Instructional Books,				
30	Software, and Supplies (HD				
31	17-32)				
32	Anchorage - Campbell		50,000	50,000	
33	Elementary School Site				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Software Licenses for				gr
4	Instructional Use (HD				
5	17-32)				
6	Anchorage - Central Middle		15,000 ^{10,000 gr}	15,000 ^{10,000 gr}	
7	School Ice Rink				
8	Reconstruction (HD 17-32)				
9	Anchorage - Central Middle		20,000	20,000	
10	School Stage Floor				
11	Refinishing (HD 17-32)				
12	Anchorage - Central Middle		10,000	10,000	gr
13	School Technology, Books,				
14	and Supplies Grant (HD				
15	17-32)				
16	Anchorage - Chinook		65,000	65,000	
17	Elementary School Purchase				
18	New Computers for				
19	Classrooms (HD 17-32)				
20	Anchorage - Chinook		45,000	45,000	gr
21	Elementary School Replace				
22	Gym Floor (HD 17-32)				
23	Anchorage - Coastal Trail		120,000	120,000	
24	Access From Marston Dr.				
25	Rehab and Relocation (HD				
26	17-32)				
27	Anchorage - College Gate		30,000	30,000	
28	Elementary School				
29	Pedestrian Safety (HD				
30	17-32)				
31	Anchorage - Cranberry		200,000	200,000	
32	Street Trail Reconstruction				
33	- Boom Circle to 91st				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Avenue (HD 17-32)				
4	Anchorage - Creekside Park		25,000	25,000	
5	Elementary - New				
6	Computers For Classrooms				
7	(HD 17-32)				
8	Anchorage - Creekside Park		10,000	10,000	SP
9	Elementary - New Library				
10	Books (HD 17-32)				
11	Anchorage - Creekside Park		6,200	6,200	
12	Elementary - Sidewalk				
13	Repairs (HD 17-32)				
14	Anchorage - Denali		38,000	38,000	
15	Elementary School				
16	Computers Purchase (HD				
17	17-32)				
18	Anchorage - East Anchorage		80,000	80,000	SP
19	Plan (HD 17-32)				
20	Anchorage - East High		50,000	50,000	
21	School - Communication				
22	Closet Repairs (HD 17-32)				
23	Anchorage - East High		25,000	25,000	SP
24	School Technology, Books,				
25	and Supplies Grant (HD				
26	17-32)				
27	Anchorage - Fairview		25,000	25,000	
28	Elementary School				
29	Technology, Books, and				
30	Supplies Grant (HD 17-32)				
31	Anchorage - Fire		8,000	8,000	
32	Department Station 15				
33	Construct Storage Area (HD				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	17-32)				
4	Anchorage - Fire		3,000	3,000	
5	Department Station 15				
6	Wi-Fi Equipment and				
7	Improvements (HD 17-32)				
8	Anchorage - Fire		6,000,000		6,000,000
9	Department Station 3				
10	Replacement (HD 17-32)				
11	Anchorage - Fire		4,500,000		4,500,000
12	Department Station 5				
13	Renovation (HD 17-32)				
14	Anchorage - Fire		13,000	13,000	
15	Department Station 5				
16	Thermal Imaging Camera				
17	(HD 17-32)				
18	Anchorage - Fire		8,400	8,400	
19	Department Station 6				
20	Exercise Equipment and				
21	Presentation Projector (HD				
22	17-32)				
23	Anchorage - Fire		6,000,000		6,000,000 SP
24	Department Station 6				
25	Replacement (HD 17-32)				
26	Anchorage - Fire		10,000	10,000	
27	Department Station 7				
28	Exterior Facilities				
29	Improvements (HD 17-32)				
30	Anchorage - Fire		2,000	2,000	
31	Department Station 7 Wi-Fi				
32	Equipment and Improvements				
33	(HD 17-32)				

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Anchorage - Fire		30,000	30,000	SR
4 Department Station 8				
5 Facility Renovation (HD 17-32)				
7 Anchorage - Fire		20,000	20,000	
8 Department Station 9				
9 Personal Equipment Locker				
10 Installation (HD 17-32)				
11 Anchorage - Fire		4,500,000	4,500,000	SR
12 Department Station 9				
13 Renovation (HD 17-32)				
14 Anchorage - Fire Lake		35,000	35,000	
15 Elementary School				
16 Library/Technology Upgrades				
17 (HD 17-32)				
18 Anchorage - Flooding, Glaciation, and Drainage		2,000,000		2,000,000
19 Matching Program (HD 17-32)				
22 Anchorage - Gladys Wood		38,000	38,000	
23 Elementary School - New				
24 Computers for Computer Lab				
25 (HD 17-32)				
26 Anchorage - Government		39,000	39,000	
27 Hill Elementary				
28 Technology, Books, and				
29 Supplies Grant (HD 17-32)				
30 Anchorage - I Street		50,000	50,000	
31 Pedestrian Safety - 11th				
32 Avenue to 13th Avenue (HD 17-32)				
33				

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
3 Anchorage - Inlet View		43,000	43,000	
4 Elementary Computers and				
5 Technology Upgrades (HD 17-32)				
7 Anchorage - Intersection		5,000,000		5,000,000
8 and Traffic Safety Matching				
9 Program (HD 17-32)				
10 Anchorage - Johns Road		14,000,000	14,000,000	
11 Upgrade/Reconstruction				
12 (RTP) - Klatt Road to				
13 Highview Drive (HD 17-32)				
14 Anchorage - Kincaid		27,000	27,000	SR
15 Elementary School - New				
16 Audio Systems for				
17 Classrooms (HD 17-32)				
18 Anchorage - Kincaid		40,000	40,000	
19 Elementary School - New				
20 Computer & Software For				
21 Music (HD 17-32)				
22 Anchorage - Kincaid		50,000	50,000	
23 Elementary School - New				
24 Computers for Computer Lab				
25 (HD 17-32)				
26 Anchorage - Kincaid		36,000	36,000	SR
27 Elementary School - New				
28 Computers For Teachers				
29 (HD 17-32)				
30 Anchorage - Kincaid		5,000	5,000	
31 Elementary School - New				
32 Media Equipment For				
33 Classrooms (HD 17-32)				

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1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Anchorage - Kineaid	38,000	38,000	49
4	Elementary School -			
5	Purchase Smart Boards For			
6	Classrooms (HD 17-32)			
7	Anchorage - King Career	30,000	30,000	
8	Center - New Partitions for			
9	Classrooms (HD 17-32)			
10	Anchorage - King Career	1,500	1,500	49
11	Center - New Signage for			
12	Shop Areas (HD 17-32)			
13	Anchorage - Klatt	2,500	2,500	
14	Elementary School -			
15	Installation of Existing			
16	Video Equipment (HD 17-32)			
17	Anchorage - Klatt Road	220,000	220,000	49
18	Pedestrian Facilities			
19	Construct C Street Trail			
20	to Via Appia Way (North			
21	Side) (HD 17-32)			
22	Anchorage - Lake Hood	24,000	24,000	
23	Elementary School			
24	Technology Grant (HD			
25	17-32)			
26	Anchorage - Lake Otis	25,000	25,000	
27	Elementary Technology,			
28	Books, and Supplies Grant			
29	(HD 17-32)			
30	Anchorage - Lake Otis	50,000	50,000	49
31	Parkway Upgrade (HD 17-32)			
32	Anchorage - Loussac	2,050,000	2,050,000	
33	Library, Fire, Security and			
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1	Appropriation		General Funds	Other Funds
	2 Allocations	Items		
3	Lighting Upgrades (HD			
4	17-32)			
5	Anchorage - Master Planning	900,000		900,000
6	For West High School and			
7	Romig Middle School			
8	Campus Renovation (HD			
9	17-32)			
10	Anchorage - Mears Middle	200,000	200,000	49
11	School - Purchase CCTV /			
12	Security System Upgrade			
13	(HD 17-32)			
14	Anchorage - Mears Middle	40,000	40,000	
15	School - Replace Outdated			
16	Computers (HD 17-32)			
17	Anchorage - Mears Middle	385,000	385,000	
18	School Smart Boards and			
19	Micro-Projectors Purchase			
20	and Installation (HD 17-32)			
21	Anchorage - Mears Middle	500,000	500,000	
22	School Student Lockers			
23	Replacement (HD 17-32)			
24	Anchorage - Mountain View	90,000	90,000	
25	Drive Pedestrian Safety -			
26	Flower Street to McCarrey			
27	Street (HD 17-32)			
28	Anchorage - Mountain View	78,500	78,500	
29	Elementary School - CCTV			
30	/ Security System Upgrade			
31	(HD 17-32)			
32	Anchorage - Mountain View	35,000	35,000	
33	Library Educational Books			
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1	2	Appropriation		General	Other
		Allocations	Items		
3	and Library Materials,				
4	Furnishings, and Equipment				
5	(HD 17-32)				
6	Anchorage - Mt. Spurr		30,000	30,000	
7	Elementary School				
8	Technology Upgrades (HD				
9	17-32)				
10	Anchorage - Muldoon		40,000	40,000	sf
11	Elementary School				
12	Computers Purchase for				
13	Teachers (HD 17-32)				
14	Anchorage - Muldoon		50,000 40,000 ^{sf}	50,000 40,000 ^{sf}	
15	Elementary School				
16	Projectors and Laptops (HD				
17	17-32)				
18	Anchorage - Nicholas Joseph		27,500	27,500	sf
19	Begich Middle School - New				
20	Band Equipment (HD 17-32)				
21	Anchorage - North Star		10,000	10,000	
22	Elementary School Books				
23	and Technology Upgrade (HD				
24	17-32)				
25	Anchorage - Northeast		160,000	160,000	
26	Anchorage Traffic and				
27	Pedestrian Safety (HD				
28	17-32)				
29	Anchorage - NorthEast		2,500	2,500	
30	Community Patrol (HD				
31	17-32)				
32	Anchorage - Northern Lights		1,500,000	1,500,000	
33	Bldv Sound and Traffic				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Barrier (HD 17-32)				
4	Anchorage - Northwood		25,000	25,000	
5	Elementary School New				
6	Program Textbooks and				
7	Teaching Materials (HD				
8	17-32)				
9	Anchorage - Nunaka Valley		2,500	2,500	
10	Community Patrol (HD				
11	17-32)				
12	Anchorage - Nunaka Valley		42,000	42,000	
13	Elementary - Asphalt and				
14	Sidewalk Repairs (HD				
15	17-32)				
16	Anchorage - Orion		7,000	7,000	
17	Elementary School Sports				
18	Equipment Upgrade (HD				
19	17-32)				
20	Anchorage - Pavement Rehab		5,000,000	5,000,000	
21	Matching Program (HD				
22	17-32)				
23	Anchorage - Pedestrian		1,000,000	1,000,000	
24	Safety and Rehab				
25	Improvements Matching				
26	Program (HD 17-32)				
27	Anchorage - Polaris K-12		24,000	24,000	sf
28	School Purchase Smartboard				
29	for Secondary Classrooms				
30	(HD 17-32)				
31	Anchorage - Polaris K-12		70,000	70,000	
32	School Theatre Project				
33	Phase II (HD 17-32)				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Polaris K-12		60,000	60,000	4P
4	Text Books and Science				
5	Equipment (HD 17-32)				
6	Anchorage - Police		35,000	35,000	
7	Department - Specialty				
8	Response Equipment				
9	Purchase (HD 17-32)				
10	Anchorage - Police		17,500,000	17,500,000	4P
11	Department Headquarters				
12	Expansion, Phase I (HD				
13	17-32)				
14	Anchorage - Port of		15,000,000	15,000,000	
15	Anchorage Intermodal				
16	Expansion Project (HD				
17	17-32)				
18	Anchorage - Ptarmigan		50,000 ^{25,000 4P}	50,000 ^{25,000 4P}	
19	Elementary School Walking				
20	Trail Upgrades (HD 17-32)				
21	Anchorage - Road and		25,000	25,000	4P
22	Drainage Rehabilitation in				
23	San Roberto Avenue and				
24	Klevin Street Area (HD				
25	17-32)				
26	Anchorage - Rogers Park		160,000	160,000	
27	Area Traffic and Pedestrian				
28	Safety (HD 17-32)				
29	Anchorage - Rogers Park		25,000	25,000	
30	Elementary School Lunch				
31	Tables and Chairs (HD				
32	17-32)				
33	Anchorage - Rogers Park		20,000	20,000	4P

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Elementary School				4P
4	Multi-Purpose Room				
5	Retrofitting (HD 17-32)				
6	Anchorage - Rogers Park		25,000	25,000	
7	Elementary Technology,				
8	Books and Supplies Grant				
9	(HD 17-32)				
10	Anchorage - Romig Middle		15,000	15,000	
11	School Technology Upgrades				
12	(HD 17-32)				
13	Anchorage - Russian Jack		38,500	38,500	
14	Elementary School				
15	Technology Upgrades (HD				
16	17-32)				
17	Anchorage - Sand Lake		20,000	20,000	
18	Elementary School -				
19	Purchase Books and				
20	Materials For Library				
21	Upgrade (HD 17-32)				
22	Anchorage - Sand Lake		15,000	15,000	4P
23	Elementary School				
24	Materials and Equipment for				
25	Japanese Immersion				
26	Program (HD 17-32)				
27	Anchorage - Sand Lake		250,000 ^{50,000 4P}	250,000 ^{50,000 4P}	
28	Watershed Studies (HD				
29	17-32)				
30	Anchorage - SAVE High		30,000	30,000	
31	School Roadside Curb				
32	Replacement (HD 17-32)				
33	Anchorage - Seenic Park		15,000	15,000	4P

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elementary School Stage			
4	Curtains Replacement (HD			
5	17-32)			
6	Anchorage - Sitka Street at	60,000	60,000	
7	15th Avenue Drainage (HD			
8	17-32)			
9	Anchorage - Steller	32,000	32,000	
10	Secondary School Computer			
11	Lab (HD 17-32)			
12	Anchorage - Steller	20,000	20,000	
13	Secondary School			
14	Data/Electrical Upgrades			
15	(HD 17-32)			
16	Anchorage - Steller	20,000	20,000	
17	Secondary School Library			
18	Books and Furniture (HD			
19	17-32)			
20	Anchorage - Steller	100,000	100,000	
21	Secondary School Library			
22	Electrical and Data			
23	Upgrades (HD 17-32)			
24	Anchorage - Susitna	5,000	5,000	
25	Elementary School -			
26	Document Cameras (HD			
27	17-32)			
28	Anchorage - Susitna	5,000	5,000	
29	Elementary School -			
30	Library Books and Supplies			
31	(HD 17-32)			
32	Anchorage - Taku	7,500	7,500	
33	Elementary School			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Purchase of Emergency			
4	Preparedness Materials (HD			
5	17-32)			
6	Anchorage - Taku	10,000	10,000	
7	Elementary School Main			
8	Office Hallway Roof Repair			
9	(HD 17-32)			
10	Anchorage - Taku	70,000	70,000	
11	Elementary School			
12	Replacement Kiln (HD			
13	17-32)			
14	Anchorage - Taku	10,000	10,000	
15	Elementary School Storage			
16	Shed Replacement (HD			
17	17-32)			
18	Anchorage - Taku	27,000	27,000	
19	Elementary School Wireless			
20	Internet Hook-up (HD			
21	17-32)			
22	Anchorage - Tudor	20,000	20,000	
23	Elementary School			
24	Flushometer Replacement			
25	(HD 17-32)			
26	Anchorage - Tudor	5,000	5,000	
27	Elementary School Asphalt			
28	and Sidewalk Repairs (HD			
29	17-32)			
30	Anchorage - Tudor	20,000	20,000	
31	Elementary School			
32	Technology, Books and			
33	Supplies Grant (HD 17-32)			

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Turnagain Area		160,000	160,000	
4	Traffic and Pedestrian				
5	Safety (HD 17-32)				
6	Anchorage - Turnagain		71,000	71,000	
7	Elementary School				
8	Computer Lab (HD 17-32)				
9	Anchorage - University Lake		25,000	25,000	
10	Park Improvements (HD				
11	17-32)				
12	Anchorage - Valley of The		375,000 ^{SR}	375,000 ^{SD}	
13	Moon Park Upgrades (HD		500,000	500,000	
14	17-32)				
15	Anchorage - Wendler Middle		43,000	43,000	SR
16	School Band Instruments				
17	(HD 17-32)				
18	Anchorage - Wendler Middle		30,000	30,000	
19	School Furniture and				
20	Computers Replacement (HD				
21	17-32)				
22	Anchorage - Wendler Middle		30,000	30,000	
23	School Library Furniture &				
24	Equipment (HD 17-32)				
25	Anchorage - West High		2,500	2,500	SR
26	School Library Equipment				
27	and Furniture (HD 17-32)				
28	Anchorage - West High		42,000	42,000	
29	School Smart Boards				
30	Acquisition (HD 17-32)				
31	Anchorage - West High		25,000	25,000	SR
32	School Technology and				
33	Supplies Grant (HD 17-32)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - William Tyson		65,000	65,000	SR
4	Elementary School				
5	Intercom/Bell/Clock				
6	System (HD 17-32)				
7	Anchorage - William Tyson		10,000	10,000	
8	Elementary School				
9	Multi-media Equipment for				
10	Classroom (HD 17-32)				
11	Anchorage - Willow Crest		10,000	10,000	
12	Elementary School Book and				
13	Technology Grant (HD				
14	17-32)				
15	Anchorage - Winterberry		10,000	10,000	
16	Charter School Technology,				
17	Books, and Supplies Grant				
18	(HD 17-32)				
19	Anchorage - Wonder Park		45,000	45,000	
20	Elementary School - New				
21	Computers for Computer Lab				
22	(HD 17-32)				
23	Anderson - Loader and		50,000	50,000	
24	Attachments (HD 7-11)				
25	Angeon - Water Plant		43,900	43,900	SR
26	Restoration (HD 5)				
27	Bethel - Bethel Fire		1,200,000	1,200,000	
28	Station Roof Repair (HD				
29	38)				
30	Bethel - Regional Aquatic		2,000,000	2,000,000	SR
31	Training Safety Center (HD				
32	38)				
33	Bristol Bay Borough - Port		1,500,000	1,500,000	

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1	2	Appropriation		General	Other
		Allocations	Items		
3	of Bristol Bay Dock				
4	Expansion / Repair (HD 37)				
5	The previous appropriation is contingent on the listed community providing an equal match				
6	from sources other than the state or federal government.				
7	Chevak - Loader (HD 39)		250,000	250,000	
8	Coffman Cove - Upgrade and		125,000		125,000
9	Expand Fingers on City				
10	Float (HD 1)				
11	Cordova - Boat Haul Out		1,000,000		1,000,000
12	and Marine Pollution				
13	Abatement (HD 5)				
14	Craig - Prince of Wales		500,000	500,000	
15	Health Care Facility (HD				
16	5)				
17	Delta Junction - Ambulance		237,000	237,000	
18	and Emergency Medical				
19	Equipment Purchase (HD 12)				
20	Denali Borough - Loader		450,000	450,000	
21	(HD 7-11)				
22	Dillingham - City		1,500,000		1,500,000
23	Shoreline Emergency Bank				
24	Stabilization (HD 37)				
25	Elim - Design and		100,000	100,000	
26	Construction of Village				
27	Public Safety Officer Home				
28	(HD 39)				
29	Emmonak - Port Project		516,000	516,000	
30	Engineering and Design (HD				
31	39)				
32	Emmonak - Road		1,000,000	1,000,000	
33	Improvements (HD 39)				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Fairbanks (City of) -		150,000	150,000	
4	Ambulance Replacement (HD				
5	7-11)				
6	Fairbanks (City of) - Road		20,000	20,000	
7	Improvements in the				
8	Slaterville Subdivision				
9	North of Minnie Street (HD				
10	7-11)				
11	Fairbanks (City of) -		250,000	250,000	
12	Traffic Calming				
13	Demonstration Project (HD				
14	7-11)				
15	Fairbanks North Star		23,000	23,000	
16	Borough - Airway Service				
17	Area Road Improvements				
18	(HD 7-11)				
19	Fairbanks North Star		25,000	25,000	
20	Borough - Badger Road				
21	Elementary School				
22	Chalkboard Replacement (HD				
23	7-11)				
24	Fairbanks North Star		104,400	104,400	
25	Borough - Badger Road				
26	Elementary School Fuel Oil				
27	Tank Replacement (HD 7-11)				
28	Fairbanks North Star		20,000	20,000	
29	Borough - Badger Road				
30	Elementary School Wireless				
31	Access Project (HD 7-11)				
32	Fairbanks North Star		192,500	192,500	
33	Borough - Birch Hill Ski				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Building - Facility				SP
4	Improvements (HD 7-11)				
5	Fairbanks North Star		128,000	128,000	
6	Borough - Borda Service				
7	Area Road Project (HD				
8	7-11)				
9	Fairbanks North Star		300,000	300,000	
10	Borough - Ester Volunteer				
11	Fire Department Fire				
12	Station Addition (HD 7-11)				
13	Fairbanks North Star		95,000	95,000	SP
14	Borough - Hutchison High				
15	School Distance Learning				
16	System (HD 7-11)				
17	Fairbanks North Star		49,139	49,139	
18	Borough - Hutchison High				
19	School Security Upgrades				
20	(HD 7-11)				
21	Fairbanks North Star		55,000	55,000	
22	Borough - Joy Elementary				
23	School Mobile Learning Lab				
24	(HD 7-11)				
25	Fairbanks North Star		45,000	45,000	
26	Borough - Mellow Wood				
27	Service Area Road Project				
28	(HD 7-11)				
29	Fairbanks North Star		64,200	64,200	
30	Borough - Moose Meadows				
31	Service Area Road				
32	Improvements (HD 7-11)				
33	Fairbanks North Star		20,000	20,000	

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Borough - North Pole				
4	Elementary School Wireless				
5	Access Project (HD 7-11)				
6	Fairbanks North Star		85,500	85,500	
7	Borough - North Pole High				
8	School Fuel Oil Tank				
9	Replacement (HD 7-11)				
10	Fairbanks North Star		32,000	32,000	SP
11	Borough - North Pole High				
12	School Wireless Access				
13	Project (HD 7-11)				
14	Fairbanks North Star		30,000	30,000	
15	Borough - North Pole				
16	Middle School Replacement				
17	of Chalk Boards (HD 7-11)				
18	Fairbanks North Star		10,000	10,000	SP
19	Borough - North Pole				
20	Middle School Wireless				
21	Access Project (HD 7-11)				
22	Fairbanks North Star		25,000	25,000	
23	Borough - Pearl Creek				
24	Elementary School -				
25	Replace Office Intercom				
26	Panel (HD 7-11)				
27	Fairbanks North Star		9,949,000	4,949,000	5,000,000
28	Borough - Road Service				
29	Area Projects (HD 7-11)				
30	Fairbanks North Star		300,000	300,000	SP
31	Borough - Steese Aerial				
32	Ladder Fire/ Rescue Truck				
33	(HD 7-11)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Fairbanks North Star		50,400	50,400	
4	Borough - Ticasuk Brown				
5	Elementary School Fuel Oil				
6	Tank Replacement (HD 7-11)				
7	Fairbanks North Star		20,000	20,000	SP
8	Borough - Ticasuk Brown				
9	Elementary School Wireless				
10	Access Project (HD 7-11)				
11	Fairbanks North Star		300,000	300,000	
12	Borough - University Fire				
13	Service Area Fire/Rescue				
14	Truck (HD 7-11)				
15	Fairbanks North Star		55,000	55,000	
16	Borough - Weller				
17	Elementary School - Mobile				
18	Learning Lab (HD 7-11)				
19	Gambell - Fire Hall Water		60,000	60,000	
20	Tank and Sewer Hook-up (HD				
21	39)				
22	Gambell - Front End Loader		290,300	290,300	
23	(HD 39)				
24	Golovin - Loader		333,953	333,953	
25	Acquisition (HD 39)				
26	Gustavus - Ten Foot Oval		61,808	61,808	
27	Culvert at Wilson				
28	Road/State Gravel Pit				
29	Crossing (HD 5)				
30	Haines Borough - Mosquito		50,000	50,000	
31	Lake School Septic System				
32	Replacement (HD 5)				
33	Holy Cross - City Truck		25,000	25,000	SP

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1	2	Appropriation		General	Other
		Allocations	Items		
3	For Transportation (HD 6)				SP
4	Homer - Main Street		2,000,000		2,000,000
5	Intersection/Reconstruction				
6	(HD 33-35)				
7	Hoonah - Marine Industrial		3,000,000		3,000,000
8	Center 220 Ton Boat Haul				
9	Out Facility (HD 5)				
10	Hooper Bay - Temporary		125,000	125,000	
11	Homes Relocation from Pad				
12	for AVCP Multi-Family				
13	Housing Project (HD 39)				
14	Hughes - Hughes City		42,700	42,700	
15	Office, Clinic, Building				
16	Heating System, Mechanical				
17	System and Plumbing				
18	Upgrade (HD 6)				
19	Juneau - Juneau School		10,000	10,000	SP
20	District 2008 Southeast				
21	Alaska Regional Science				
22	Fair (HD 3-4)				
23	Juneau - Juneau School		147,000	147,000	
24	District Safety Upgrades				
25	(HD 3-4)				
26	Kake - Fire Truck (HD 5)		400,000	400,000	SP
27	Kake - Road Grader (HD 5)		300,000	300,000	
28	Kasaan - Community		100,000	100,000	SP
29	Facility and Cultural				
30	Center (HD 5)				
31	Kenai Peninsula Borough -		55,000	55,000	
32	Bear Creek Fire Service				
33	Area Community Multi-Use				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Facility (HD 33-35)				
4	Kenai Peninsula Borough		40,000	40,000	SP
5	CPHSA Heritage Place				
6	Physical Therapy Program				
7	Startup Costs (HD 33-35)				
8	Kenai Peninsula Borough -		50,000	50,000	
9	Kachemak Emergency Service				
10	Area (KESA) Personal				
11	Protection Equipment				
12	(PPE) (HD 33-35)				
13	Kenai Peninsula Borough -		550,000	550,000	
14	Nikiski Fire Service Area				
15	Fire Engines (HD 33-35)				
16	Ketchikan (City of) - City		5,328,216	5,328,216	SP
17	of Ketchikan Fire Station				
18	No. 1 Replacement Project				
19	(HD 1)				
20	Ketchikan (City of) -		4,400,000	4,400,000	SP
21	Ketchikan General Hospital				
22	Surgical Suite				
23	Expansion/Relocation (HD				
24	1)				
25	Ketchikan Gateway Borough -		850,000	850,000	
26	International Airport				
27	Parking Improvements				
28	(Paving, Curbing, Striping)				
29	(HD 1)				
30	Ketchikan Gateway Borough		691,900	691,900	SP
31	Regional Fire Training				
32	Center for Southern				
33	Southeast Alaska (HD 1)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Ketchikan Gateway Borough -		2,040,000		2,040,000
4	South Tongass Fire				
5	Department Fire Station,				
6	Phase II (HD 1)				
7	King Cove - City Streets		500,000		500,000
8	Phase II (HD 37)				
9	The previous appropriation is contingent on the listed community providing an equal match				
10	from sources other than the state or federal government.				
11	Klawock - Resurface,		1,271,650		1,271,650
12	Replace Manholes, Water &				
13	Sewer Lines on Bayview				
14	Boulevard (HD 5)				
15	Kodiak (City of) - Large		2,000,000	2,000,000	
16	Vessel Lift and Boat Yard				
17	(HD 36)				
18	Kodiak Island Borough		150,000	150,000	SP
19	Island-Wide Comprehensive				
20	Transportation System				
21	Feasibility Study (HD 36)				
22	Kodiak Island Borough -		4,000,000	4,000,000	
23	Kodiak Schools Seismic				
24	Mitigation Project (HD 36)				
25	Kotzebue - Regional		250,000	250,000	
26	Cultural Center (HD 40)				
27	Larsen Bay - Repair and		100,000	100,000	
28	Resurface of Existing				
29	Community Roads (HD 36)				
30	Marshall - Garbage Truck		185,000	185,000	SP
31	Acquisition (HD 6)				
32	Matanuska-Susitna Borough -		145,000	145,000	
33	Ambulance Replacement (HD				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	13-16)				
4	Matanuska-Susitna Borough		30,000	30,000	SP
5	Big Lake/Meadow Lakes EMS				
6	Purchase of New EMS				
7	Technology and Equipment				
8	(HD 13-16)				
9	Matanuska-Susitna Borough -		3,700,000	3,700,000	
10	Bridge Repair/Replacement				
11	Program (HD 13-16)				
12	Matanuska-Susitna Borough -		550,000	550,000	
13	Central Area Mat-Su				
14	Wastewater Master Plan (HD				
15	13-16)				
16	Matanuska-Susitna Borough -		30,000	30,000	
17	Fairview RSA #14: Upgrade				
18	Service Area Roads (HD				
19	13-16)				
20	Matanuska-Susitna Borough -		190,000	190,000	
21	Greater Palmer				
22	Consolidated Fire Service				
23	Area Tanker Replacement				
24	(HD 13-16)				
25	Matanuska-Susitna Borough -		7,500	7,500	
26	Knik Elementary School				
27	Library/Technology Upgrade				
28	(HD 13-16)				
29	Matanuska-Susitna Borough -		30,000	30,000	
30	Knik Road RSA #17:				
31	Upgrade Service Area Roads				
32	(HD 13-16)				
33	Matanuska-Susitna Borough -		7,500	7,500	
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Meadow Lakes Elementary				
4	School Library Technology				
5	Upgrade (HD 13-16)				
6	Matanuska-Susitna Borough -		30,000	30,000	
7	Meadow Lakes FSA No. 34				
8	Purchase of New Fire				
9	Fighting Equipment and				
10	Building Maintenance (HD				
11	13-16)				
12	Matanuska-Susitna Borough		1,000,000	1,000,000	SP
13	North Nancy Lake Peninsula				
14	Road Rehabilitation Project				
15	(HD 13-16)				
16	Matanuska-Susitna Borough -		6,000,000	6,000,000	
17	Parks Highway Connectors				
18	(HD 13-16)				
19	Matanuska-Susitna Borough -		20,000,000 ^{17,500,000 SP}	20,000,000 ^{17,500,000 SP}	
20	Port MacKenzie Rail				
21	Extension (HD 13-16)				
22	Mekoryuk - Fire Truck and		766,000		766,000
23	Equipment Purchase (HD 38)				
24	New Stuyahok - Community		850,000		850,000
25	Health Clinic & Family				
26	Resource Center (HD 37)				
27	The previous appropriation is contingent on the listed community providing an equal match				
28	from sources other than the state or federal government.				
29	Nome - Power Plant		2,500,000		2,500,000
30	Construction Completion				
31	(HD 39)				
32	Nome - Public Safety		2,200,000	2,200,000	
33	Building Phase II (HD 39)				
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1		Appropriation		General	Other
		Allocations	Items		
3	Noorvik - Heavy Equipment		355,000	355,000	
4	(HD 40)				
5	North Pole - Rehabilitate		147,500	147,500	
6	North Pole Utility Well				
7	and Adjustment Control				
8	Panel (HD 7-11)				
9	North Slope Borough -		75,000	75,000	
10	Search and Rescue Fuel and				
11	Equipment (HD 40)				
12	North Slope Borough -		850,000	850,000	
13	Wainwright Coal Bed				
14	Methane Project (HD 40)				
15	Northwest Arctic Borough -		25,000	25,000	
16	Ice Road (HD 40)				
17	Northwest Arctic Borough -		75,000	75,000	
18	Search and Rescue Fuel and				
19	Equipment (HD 40)				
20	Nulato - Grader Acquisition		196,342	196,342	
21	(HD 6)				
22	Ouzinkie - Dock		1,150,000		1,150,000
23	Replacement (HD 36)				
24	Ouzinkie - New Tractor with		50,000	50,000	
25	Backhoe for Landfill (HD				
26	36)				
27	Palmer - ADA Sidewalk		80,000	80,000	
28	Compliance (HD 13-16)				
29	Palmer - Felton Street		688,224	688,224	
30	Upgrade Project (HD 13-16)				
31	Palmer - Replace Steel		1,834,000		1,834,000
32	Water Mains and Street				
33	Improvements in the				

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1		Appropriation		General	Other
		Allocations	Items		
3	Blueberry Area (HD 13-16)				
4	Palmer - Replace Steel		765,000	765,000	
5	Water Mains and Street				
6	Improvements in the Lucas				
7	Area (HD 13-16)				
8	Palmer - Residential and		182,100	182,100	
9	Downtown Street Lighting				
10	(HD 13-16)				
11	Pelican - Water & Sewer		382,000		382,000
12	Improvements (HD 2)				
13	Petersburg - Airport		250,000		250,000 ⁴⁸
14	By-Pass Road - Sandy Beach				
15	to Seow Bay (HD 2)				
16	Petersburg - Cabin Creek		525,000		525,000
17	Reservoir - Water Pipeline				
18	Repairs (HD 2)		5,366,522 ^{1,324,500} ⁴⁸		5,366,522 ^{1,324,500} ⁴⁸
19	Petersburg - Fire & EMS				
20	Facility (HD 2)				
21	Petersburg - Public Library		150,000		150,000
22	Construction (HD 2)				
23	Ruby - Fire Truck		140,000	140,000	
24	Acquisition (HD 6)				
25	Saint Michael - New Grader		350,000	350,000	
26	(HD 39)				
27	Saint Paul - Municipal		200,000	200,000	
28	Fire Station (HD 37)				
29	Sand Point - School Loop		1,000,000		1,000,000
30	Road Reconstruction Phase				
31	I (HD 37)				
32	The previous appropriation is contingent on the listed community providing an equal match				
33	from sources other than the state or federal government.				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Seldovia - Matching EPA		235,000	235,000	
4	Funds for Water/Sewer				
5	Upgrades (HD 33-35)				
6	Seward - Road/ Levee		1,750,000		1,750,000
7	Construction (HD 33-35)				
8	Shaktoolik - Snow Fence		300,000	300,000	
9	(HD 39)				
10	Sitka - Blue Lake Hydro		12,500,000		12,500,000
11	Project Dam Height				
12	Adjustment and Additional				
13	Turbine (HD 2)				
14	Teller - Teller Community		210,000	210,000	
15	Health Clinic Completion				
16	(HD 39)				
17	Tenakee Springs - Removal		5,000	5,000	
18	and Replacement of				
19	Community Hall Heating				
20	Oil Tank (HD 5)				
21	Thorne Bay - Cemetery		25,000	25,000	SP
22	Acquisition & Development				
23	(HD 1)				
24	Thorne Bay - Upgrade of		191,000		191,000
25	Southside Subdivision Road				
26	(HD 1)				
27	Togiak - Youth		500,000		500,000
28	Multi-Purpose Facility (HD				
29	37)				
30	Unalaska - Power Generation		1,500,000		1,500,000
31	Expansion (HD 37)				
32	Valdez - Flood Susceptible		500,000	500,000	SP
33	Sewer System Replacement				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 12)				
4	Valdez - Valdez High		6,000		6,000
5	School Emergency Generator				
6	Switch Gear Replacement				
7	(HD 12)				
8	Valdez - Valdez High		15,000	15,000	SP
9	School Fire Alarm Repair				
10	and Completion (HD 12)				
11	Valdez - Valdez High		18,000		18,000
12	School Sprinkler Design and				
13	Repair (HD 12)				
14	Wales - Heavy Equipment		477,300	477,300	
15	Purchase (HD 39)				
16	Wasilla - Airport Blvd		600,000		600,000
17	Phase 1 (HD 13-16)				
18	Wasilla - E Susitna Avenue		750,000		750,000
19	Extension (HD 13-16)				
20	Wasilla - South Mack Drive		2,000,000		2,000,000
21	Extension (HD 13-16)				
22	Wasilla - Wasilla Airport		300,000	300,000	SP
23	Train Station (HD 13-16)				
24	Wrangell - Garbage Trucks -		500,000		500,000
25	Solid Waste Collection				
26	Improvements (HD 2)				
27	Wrangell - Water Treatment		1,500,000		1,500,000
28	Improvements (HD 2)				
29	Yakutat - Public Safety		200,000		200,000
30	Building (HD 5)				
31	Grants to Unincorporated				
32	Communities (AS 37.05.317)				
33	Chenega Bay - Sewer Line		75,000		75,000

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1	2	Appropriation		General	Other
		Allocations	Items		
3	to Subsistence Building				
4	(HD 5)				
5	Chistochina - Renovate		50,000 ^{SP}	50,000 ^{SP}	
			100,000	100,000	
6	Community Hall (HD 6)				
7	Copper Center - Kluti-Kaah		750,000 ^{SP}	750,000 ^{SP}	
			1,500,000	1,500,000	
8	Community Recreation &				
9	Learning Center Project				
10	(HD 6)				
11	Hollis - Hollis Volunteer		226,538	226,538	SP
12	Fire Department & EMS				
13	Emergency Service				
14	Facilities (HD 1)				
15	Igiugig - Excavator (HD		50,000	50,000	
16	36)				
17	Klukwan - Jilkaat Kwaan		1,500,000	1,500,000	SP
18	Cultural Heritage Center &				
19	Bald Eagle Observatory (HD				
20	S)				
21	Mentasta Lake - Emergency		40,000	40,000	
22	Storage Facility (HD 6)				
23	Metlakatla - Emergency		681,890	681,890	
24	Battery Energy Storage				
25	System Replacement (HD 5)				
26	Naukati Bay - Regional		75,000	75,000	
27	Shellfish Processing				
28	Facility (HD 5)				
29	Pedro Bay - Fuel Truck		50,000	50,000	SP
30	Acquisition (HD 36)				
31	Port Alsworth - Fire		150,000	150,000	
32	Hall/Meeting Hall (HD 36)				
33	Tatitlek - Landing Craft		200,000	200,000	SP

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Acquisition & Operation				SP
4	Project (HD 5)				
5	Tetlin - Building		75,000	75,000	
6	Improvement Project (HD				
7	6)				
8	Venetie - Health Care		150,000	150,000	
9	Clinic Project (HD 6)				
10	Whale Pass - Community		45,000	45,000	
11	Streets and Roads (HD 5)				
12		*****	*****		
13		*****	*****		
13		*****	*****		
14		*****	*****		
14		*****	*****		
15	Annual Facilities		3,000,000	3,000,000	
16	Maintenance and Repairs				
17	(HD 1-40)				
18	Community Jails Repairs,		200,000	200,000	
19	Renovations, and Equipment				
20	(HD 1-40)				
21	Information Technology		1,750,000	1,750,000	
22	Systems Implementation and				
23	Replacement (HD 1-40)				
24	Inmate Health Care Medical		133,700	133,700	
25	and Dental Equipment				
26	Replacement (HD 1-40)				
27	Institution Equipment		1,000,000	1,000,000	
28	Replacement (HD 1-40)				
29	Prison Employment Program		72,000	72,000	
30	Commercial Laundry				
31	Equipment (HD 3-4)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	Department of Education and Early Development		
5	*****		*****	
6	Alaska State Library,	7,500,000	4,500,000	3,000,000
7	Archives and Museum:			
8	Planning and Design of New			
9	Facility (HD 3-4)			
10	Mt. Edgecumbe High School	2,634,000	2,634,000	
11	Deferred Maintenance (HD			
12	2)			
13	School Construction Grant	106,421,074	106,421,074	
14	Fund (AS 14.11.005)			
15	Susitna Valley High School	19,099,558		
16	Replacement (HD 13-16)			
17	Marshall K-12 School	35,554,900		
18	Replacement (HD 6)			
19	Chaptngvak K-12 Renovation	44,182,623		
20	and Addition, Chefornak			
21	(HD 38)			
22	Kobuk K-12 Renovation/	7,583,993		
23	Addition (HD 40)			
24	Major Maintenance Grant	81,364,724	81,364,724	
25	Fund (AS 14.11.007)			
26	Auke Bay Elementary School	10,855,000		
27	Renovation (HD 3-4)			
28	Deering K-12 School	871,196		
29	Improvements, Phase 2 (HD			
30	40)			
31	Fairbanks District-wide	2,486,777		
32	Fuel Oil Tank Replacement			
33	(HD 7-11)			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Gastineau Elementary	6,461,000		
4	School Renovation (HD 3-4)			
5	Hoonah School District	930,140		
6	Pool and Boiler Room Roof			
7	Replacement (HD 5)			
8	Ignatius Beans K-12 School	11,706,209		
9	Improvement, Mountain			
10	Village (HD 39)			
11	Klawock K-12 School Gym	1,237,657		
12	Structural Repairs (HD 5)			
13	Klawock K-12 School	1,026,329		
14	Renovation (HD 5)			
15	Leask Middle School Major	2,016,124		
16	Maintenance (HD 5)			
17	Maudry J. Sommers K-12	7,064,889		
18	School Major Maintenance			
19	(HD 6)			
20	Metlakatla High School	8,910,015		
21	Renovation (HD 5)			
22	Nome-Beltz Junior/Senior	1,503,123		
23	High Buildings D and E			
24	Roof Replacement (HD 39)			
25	Petersburg Elementary	900,582		
26	School Roof Replacement			
27	(HD 2)			
28	Pitka's Point K-8 School	841,575		
29	Emergency Structural			
30	Remediation (HD 39)			
31	Playground Safety Upgrades	583,322		
32	- Houghtaling, Valley Park			
33	and Pt. Higgins Elementary			

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Schools (HD 1)			
4	Schoenbar Middle School	5,669,235		
5	Repair and Remediation (HD			
6	1)			
7	Shungnak K-12 School	3,408,817		
8	Improvements, Phase 5 (HD			
9	40)			
10	Thorne Bay K-12 School	517,440		
11	Structural Repairs (HD 1)			
12	Tuluksak K-12 School Power	559,462		
13	Generation (HD 38)			
14	Unalakleet High School	12,042,418		
15	Renovation (HD 39)			
16	Whittier K-12 School Roof	1,773,414		
17	Renovation (HD 17-32)			
18	Grants to Named Recipients			
19	(AS 37.05.316)			
20	Southeast Island School	45,000		45,000
21	District - School Vehicle			
22	(HD 1)			
23	Yupit School District -	60,000		60,000
24	Library Resources for			
25	District School Libraries			
26	(HD 38)			
27	*****		*****	
28	***** Department of Environmental Conservation *****			
29	*****		*****	
30	Monitoring of Dust Control	224,107	224,107	
31	Technologies in Rural			
32	Alaska (HD 40)			
33	Dilution of Effluent Study	135,000	135,000	
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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 1-40)			
4	The previous appropriation is to conduct a study of the effect of providing for dilution of			
5	effluent from cruise ships. The Department shall conclude the study and provide a report of			
6	its findings to the Legislature no later than January 1, 2009.			
7	Municipal Water, Sewage,	18,966,870	18,966,870	
8	and Solid Waste Facilities			
9	Grants (AS 46.03.030)			
10	Anchorage: Asplund	2,060,000		
11	Wastewater Treatment			
12	Facility Disinfection			
13	Upgrade (HD 17-32)			
14	Fairbanks North Star	1,035,000		
15	Borough: Pioneer Park			
16	Water and Sewer			
17	Enhancement (HD 7-11)			
18	Fairbanks: Wastewater	915,354		
19	Treatment Plant Clarifier			
20	Rehabilitation (HD 7-11)			
21	Homer: Water Treatment	1,236,000		
22	Plant Upgrade (HD 33-35)			
23	Juneau: East Valley	419,175		
24	Reservoir/Jordan Creek			
25	Rehabilitation Project (HD			
26	3-4)			
27	Juneau: North Douglas	1,253,510		
28	Sewer Expansion Phase III			
29	(HD 3-4)			
30	Juneau: West Mendenhall	1,117,550		
31	Valley Sewer Expansion			
32	Phase II (HD 3-4)			
33	Kenai: New Water	698,625		
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1		Appropriation		General	Other
		Allocations	Items		
3	Transmission Main Phase				
4	II Wellhouse (HD 33-35)				
5	Kodiak: Aleutian Homes	1,297,800			
6	Water and Sewer				
7	Replacement Phase IV (HD				
8	36)				
9	Kodiak: Ultraviolet	2,060,000			
10	Secondary Water Treatment				
11	Facility (HD 36)				
12	Matanuska-Susitna Borough:	1,035,000			
13	Central Landfill Expansion				
14	Phase IIIB (HD 13-16)				
15	Palmer: Palmer Southwest	1,766,605			
16	Utility Extension Phase II				
17	(HD 13-16)				
18	Palmer: Palmer Steel	1,369,793			
19	Water Main Replacement				
20	Phase VI (HD 13-16)				
21	Palmer: Wastewater	148,781			
22	Treatment Plant				
23	Improvements Design (HD				
24	13-16)				
25	Soldotna: Funny River	1,829,177			
26	Phase II (HD 33-35)				
27	Wasilla: Mission Hills	724,500			
28	Water Extension (HD 13-16)				
29	Village Safe Water and	102,138,015	22,909,504	79,228,511	
30	Wastewater Infrastructure				
31	Projects				
32	It is the intent of the legislature that the Department of Environmental Conservation transfer				
33	money between allocations as needed to meet federal requirements.				

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1		Appropriation		General	Other
		Allocations	Items		
3	Atka: Sanitation Facilities	108,000			
4	Master Plan (HD 37)				
5	Bethel: Institutional	108,000			
6	Corridor Water Distribution				
7	Study (HD 38)				
8	Chignik: Sewer	75,000			
9	Improvements - Phase IV				
10	(HD 37)				
11	Elim: Master Plan Update	100,000			
12	and Water Source Study (HD				
13	39)				
14	Haines: Replace Barnett	351,900			
15	Drive Pump Station (HD 5)				
16	Kake: Sanitation Facilities	140,400			
17	Master Plan (HD 5)				
18	Kasaan: Water System	619,500			
19	Improvements (HD 5)				
20	Kiana: Facilities Master	45,000			
21	Plan (HD 40)				
22	Kobuk: Master Plan Update	45,000			
23	(HD 40)				
24	Kokhanok: Water and Sewer	100,000			
25	Master Plan (HD 36)				
26	Koliganek: Water and Sewer	35,000			
27	Leak Detection Study (HD				
28	37)				
29	Manokotak: Old Village	189,000			
30	Master Plan and Exploratory				
31	Well Drilling (HD 37)				
32	Metlakatla: Water System	1,476,423			
33	Upgrade - Phase II (HD 5)				

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1		Appropriation		General	Other
		Allocations	Items		
2					
3	Newtok: Sanitation Master	162,000			
4	Plan (HD 38)				
5	Nome: Moonlight Spring	2,060,000			
6	Transmission Line Upgrade				
7	- Phase I (HD 39)				
8	Nome: Water and Sewer	2,060,000			
9	Infrastructure				
10	Improvements - Phase V				
11	(HD 39)				
12	Nulato: Upper Townsite	1,129,087			
13	Expansion - Phase I (HD 6)				
14	Perryville: Water and Sewer	100,000			
15	Master Plan (HD 37)				
16	Port Protection: Water	81,000			
17	Storage Study (HD 5)				
18	Petersburg: Water	1,236,000			
19	Treatment Plant Upgrades				
20	Project - Phase III (HD				
21	2)				
22	Saint George: Wastewater	108,000			
23	Marine Outfall Study (HD				
24	37)				
25	Saxman: Water Treatment	480,000			
26	Plant (HD 1)				
27	Shishmaref: Sanitation	100,000			
28	Facilities Master Plan (HD				
29	40)				
30	Slana: On-Site Wells &	1,080,000			
31	Septic Systems (HD 6)				
32	Unalaska: Wastewater	2,060,000			
33	Treatment Plant Upgrade				

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1		Appropriation		General	Other
		Allocations	Items		
2					
3	and Leachate Treatment (HD				
4	37)				
5	Denali Commission/ Alaska	10,500,000			
6	Native Tribal Health				
7	Consortium/ Other Federal				
8	Agencies (HD 1-40)				
9	Adak: Design and	777,464			
10	Construction of Water and				
11	Sewer Facilities (HD 37)				
12	Akiachak: Design and	2,571,014			
13	Construction of Water and				
14	Sewer Facilities (HD 38)				
15	Anderson: Design and	1,847,914			
16	Construction of Water and				
17	Sewer Facilities (HD 7-11)				
18	Bethel: Design and	2,838,786			
19	Construction of Water and				
20	Sewer Facilities (HD 38)				
21	Buckland: Design and	2,483,317			
22	Construction of Water and				
23	Sewer Facilities (HD 40)				
24	Chenega: Design and	545,181			
25	Construction of Water and				
26	Sewer Facilities (HD 5)				
27	Chignik Bay: Design and	743,555			
28	Construction of Water and				
29	Sewer Facilities (HD 37)				
30	Chistochina: Design and	924,334			
31	Construction of Water and				
32	Sewer Facilities (HD 6)				
33	Chuathbaluk: Design and	597,697			

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Construction of Water and				
4	Sewer Facilities (HD 6)				
5	Coffman Cove: Design and	2,665,025			
6	Construction of Water and				
7	Sewer Facilities (HD 1)				
8	Crooked Creek: Design and	1,214,979			
9	Construction of Water and				
10	Sewer Facilities (HD 6)				
11	Eek: Design and	2,601,870			
12	Construction of Water and				
13	Sewer Facilities (HD 38)				
14	Ekwok: Design and	682,873			
15	Construction of Water and				
16	Sewer Facilities (HD 37)				
17	Emmonak: Design and	702,683			
18	Construction of Water and				
19	Sewer Facilities (HD 39)				
20	False Pass: Design and	1,196,640			
21	Construction of Water and				
22	Sewer Facilities (HD 37)				
23	Fort Yukon: Design and	225,870			
24	Construction of Water and				
25	Sewer Facilities (HD 6)				
26	Gambell: Design and	1,203,918			
27	Construction of Water and				
28	Sewer Facilities (HD 39)				
29	Glennallen: Design and	578,093			
30	Construction of Water and				
31	Sewer Facilities (HD 12)				
32	Golovin: Design and	317,276			
33	Construction of Water and				

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Sewer Facilities (HD 39)				
4	Hooper Bay: Design and	3,065,757			
5	Construction of Water and				
6	Sewer Facilities (HD 39)				
7	Kasaan: Design and	942,736			
8	Construction of Water and				
9	Sewer Facilities (HD 5)				
10	Kasigluk: Design and	675,250			
11	Construction of Water and				
12	Sewer Facilities (HD 38)				
13	Kongiganak: Design and	2,042,093			
14	Construction of Water and				
15	Sewer Facilities (HD 38)				
16	Kotlik: Design and	410,489			
17	Construction of Water and				
18	Sewer Facilities (HD 39)				
19	Kotzebue: Design and	2,938,979			
20	Construction of Water and				
21	Sewer Facilities (HD 40)				
22	Manokotak: Design and	1,556,706			
23	Construction of Water and				
24	Sewer Facilities (HD 37)				
25	Marshall: Design and	1,620,115			
26	Construction of Water and				
27	Sewer Facilities (HD 6)				
28	McGrath: Design and	2,730,724			
29	Construction of Water and				
30	Sewer Facilities (HD 6)				
31	Nanwalek: Design and	757,906			
32	Construction of Water and				
33	Sewer Facilities (HD				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	33-35)				
4	Nenana: Design and	2,763,422			
5	Construction of Water and				
6	Sewer Facilities (HD 6)				
7	Nightmute: Design and	808,152			
8	Construction of Water and				
9	Sewer Facilities (HD 38)				
10	Ninilchik: Design and	3,109,337			
11	Construction of Water and				
12	Sewer Facilities (HD				
13	33-35)				
14	Nunapitchuk: Design and	1,066,783			
15	Construction of Water and				
16	Sewer Facilities (HD 38)				
17	Old Harbor: Design and	612,677			
18	Construction of Water and				
19	Sewer Facilities (HD 36)				
20	Pelican: Design and	2,636,918			
21	Construction of Water and				
22	Sewer Facilities (HD 2)				
23	Pilot Point: Design and	1,050,185			
24	Construction of Water and				
25	Sewer Facilities (HD 37)				
26	Pitkas Point: Design and	1,204,917			
27	Construction of Water and				
28	Sewer Facilities (HD 39)				
29	Quinhagak: Design and	1,332,911			
30	Construction of Water and				
31	Sewer Facilities (HD 38)				
32	Saxman: Design and	660,201			
33	Construction of Water and				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Sewer Facilities (HD 1)				
4	Seldovia: Design and	3,207,227			
5	Construction of Water and				
6	Sewer Facilities (HD				
7	33-35)				
8	Shageluk: Design and	2,274,970			
9	Construction of Water and				
10	Sewer Facilities (HD 6)				
11	Slana: Design and	1,515,779			
12	Construction of Water and				
13	Sewer Facilities (HD 6)				
14	Stebbins: Design and	3,259,722			
15	Construction of Water and				
16	Sewer Facilities (HD 39)				
17	Takotna: Design and	767,140			
18	Construction of Water and				
19	Sewer Facilities (HD 6)				
20	Tanana: Design and	2,048,620			
21	Construction of Water and				
22	Sewer Facilities (HD 6)				
23	Togiak: Design and	1,992,460			
24	Construction of Water and				
25	Sewer Facilities (HD 37)				
26	Toksook Bay: Design and	2,466,857			
27	Construction of Water and				
28	Sewer Facilities (HD 38)				
29	Unalakleet - Design and	2,711,543			
30	Construction of Water and				
31	Sewer Facilities (HD 39)				
32	Voznesenka - Design and	639,640			
33	Construction of Water and				

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1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Sewer Facilities (HD				
4	33-35)				
5	*****		*****		
6	***** Department of Fish and Game *****				
7	*****		*****		
8	Birch Lake Weir Site Land		200,000		200,000
9	Acquisition (HD 12)				
10	Mixed Stock Salmon Fishery		4,556,700	4,556,700	
11	Assessment (HD 1-40)				
12	Pacific Coastal Salmon		22,000,000		22,000,000
13	Recovery Fund (HD 1-40)				
14	Sport Fish Recreational		3,100,000		3,100,000
15	Boating Access (HD 1-40)				
16	Whittier Harbor Transient		1,500,000		1,500,000
17	Moorage - Boating				
18	Infrastructure Grant (BIG)				
19	Tier II (HD 17-32)				
20	*****		*****		
21	***** Office of the Governor *****				
22	*****		*****		
23	Polling Place Accessibility		100,000		100,000
24	Improvements under the				
25	Federal Help America Vote				
26	Act (HAVA) (HD 1-40)				
27	*****		*****		
28	***** Department of Health and Social Services *****				
29	*****		*****		
30	Craig Public Health Center		797,900	797,900	
31	Replacement (HD 5)				
32	Electronic Vital Record		3,724,500	3,724,500	
33	Registration System (HD				
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1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	1-40)				
4	Eligibility Information		427,800	264,400	163,400
5	System Maintenance (HD				
6	1-40)				
7	Emergency Medical Services		265,000	265,000	
8	- Emergency Communications				
9	(HD 1-40)				
10	Emergency Medical Services		425,000	425,000	
11	Ambulances and Equipment				
12	Statewide - Match for Code				
13	Blue Project (HD 1-40)				
14	Evaluate Eligibility		864,300	474,600	389,700
15	Information System				
16	Alternatives, Phase 2 (HD				
17	1-40)				
18	Fraud Case Management		298,200	184,300	113,900
19	System Replacement (HD				
20	1-40)				
21	Information Services		1,000,000		1,000,000
22	Security Enhancements (HD				
23	1-40)				
24	McLaughlin Youth Center		19,503,700	19,503,700	
25	Renovation to Meet Safety				
26	and Security Needs, Phase 1				
27	(HD 17-32)				
28	Non-Pioneer Home Deferred		757,600	750,000	7,600
29	Maintenance, Renovation,				
30	Repair and Equipment (HD				
31	1-40)				
32	Safety and Support		837,800	750,000	87,800
33	Equipment for Probation				
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1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Officers, Social Workers,				
4	and Pioneer Home Residents				
5	and Staff (HD 1-40)				
6	Sitka Pioneer Home Roof		1,900,000	1,900,000	
7	Replacement (HD 2)				
8	Deferred Maintenance,		7,191,600	7,110,000	81,600
9	Renovation, Repair and				
10	Equipment				
11	Anchorage Pioneer Home	1,620,900			
12	(HD 17-32)				
13	Assets Building (HD 17-32)	187,700			
14	Bethel Youth Facility (HD	430,000			
15	38)				
16	Denardo Center (HD 7-11)	107,500			
17	Dillingham Health Center	131,100			
18	(HD 37)				
19	Fahrenkamp Center (HD	128,100			
20	7-11)				
21	Fairbanks Health Center	74,400			
22	(HD 7-11)				
23	Fairbanks Pioneer Home	201,800			
24	(HD 7-11)				
25	Fairbanks Youth Facility	415,300			
26	(HD 7-11)				
27	Griffin Memorial Building	148,900			
28	(HD 36)				
29	Johnson Youth Center (HD	306,000			
30	3-4)				
31	Juneau Health Center (HD	41,300			
32	3-4)				
33	Juneau Pioneer Home (HD	478,800			
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1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	3-4)				
4	Ketchikan Pioneer Home	253,900			
5	(HD 1)				
6	Ketchikan Youth Facility	223,300			
7	(HD 1)				
8	Mat-Su Youth Facility (HD	483,000			
9	13-16)				
10	McLaughlin Youth Center	978,700			
11	(HD 17-32)				
12	Nome Youth Facility (HD	41,400			
13	39)				
14	Palmer Pioneer Home (HD	311,000			
15	13-16)				
16	Sitka Health Center (HD 2)	27,200			
17	Sitka Pioneer Home (HD 2)	601,200			
18	Statewide Deferred	100			
19	Maintenance, Renovation,				
20	Repair and Equipment (HD				
21	1-40)				
22	*****			*****	
23	***** Department of Military and Veterans Affairs *****				
24	*****			*****	
25	Alaska Aviation Safety		500,000	500,000	
26	Project (HD 1-40)				
27	Anchorage Armory Roof		4,000,000	2,000,000	2,000,000
28	Replacement (HD 17-32)				
29	Army Guard Facilities		1,500,000	750,000	750,000
30	Projects (HD 1-40)				
31	Compliance Cleanup Site		5,000,000		5,000,000
32	Restoration (HD 1-40)				
33	Emergency Response Plans		400,000	400,000	
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1	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 1-40)				
4	Improved Communications	4,000,000		800,000	3,200,000
5	for Emergency Response				
6	(ICER) (HD 1-40)				
7	Military Youth Academy	1,000,000		1,000,000	
8	Deferred Maintenance,				
9	Renewal and Replacement				
10	(HD 17-32)				
11	National Guard Counterdrug	100,000			100,000
12	Support Program (HD 1-40)				
13	State Homeland Security	9,500,000			9,500,000
14	Grant Program (HD 1-40)				
15	*****			*****	
16	***** Department of Natural Resources *****				
17	*****			*****	
18	Abandoned Mine Lands	3,000,000			3,000,000
19	Reclamation Federal				
20	Program (HD 1-40)				
21	AK Coastal Management	1,360,000			1,360,000
22	Federal Pass Through				
23	Grants (HD 1-40)				
24	Alaska Boating Safety	1,200,000			1,200,000
25	Program (HD 1-40)				
26	Alaska Energy Inventory	350,000		350,000	
27	Project Completion of				
28	Phase 1 (HD 1-40)				
29	CO2 Sequestration	300,000		100,000	200,000
30	Assessment Phase 1 (HD				
31	1-40)				
32	Coastal Impact Assistance	3,000,000			3,000,000
33	Program (CIAP) (HD 1-40)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Eagle Beach Accessible		58,000	58,000	
4	Public Use Cabin and				
5	Shelters (HD 3-4)				
6	Federal and Local		3,000,000		3,000,000
7	Government Funded Forest				
8	Resource and Fire Program				
9	Projects (HD 1-40)				
10	Fire Fighting Equipment		500,000	500,000	
11	Replacement Phase 2 (HD				
12	1-40)				
13	Forest Legacy Federal		2,516,500		2,516,500
14	Grant Program (HD 1-40)				
15	Juneau Area Historic Tour		250,000	250,000	
16	Development (HD 3-4)				
17	Kenai River Public Use		200,000	200,000	
18	Study (HD 33-35)				
19	Land and Water Conservation		600,000		600,000
20	Fund Federal Grant Program				
21	(HD 1-40)				
22	National Historic		1,050,000	50,000	1,000,000
23	Preservation Fund Federal				
24	Grant Program (HD 1-40)				
25	National Recreational Trail		1,500,000		1,500,000
26	Grants Federal Program				
27	(HD 1-40)				
28	South Denali Visitor and		8,900,000	6,400,000	2,500,000
29	Cruise Passenger Access				
30	Road Design and				
31	Construction (HD 1-40)				
32	State Park Sanitation and		850,000	850,000	
33	Safety Projects (HD 1-40)				

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Statewide Digital Mapping		4,000,000	2,000,000	2,000,000
4	Initiative Year 3 (HD				
5	1-40)				
6		*****	*****		
7		***** Department of Public Safety	*****		
8		*****	*****		
9	Facilities Deferred		1,715,000	1,715,000	
10	Maintenance, Repairs, and				
11	Improvements				
12	Anchorage Aircraft Hangar	75,000			
13	Design (HD 17-32)				
14	Anchorage Aircraft Section	91,700			
15	Structural Repairs, Hot				
16	Water Tank Replacement,				
17	and Floor Drainage				
18	Improvements (HD 17-32)				
19	Bethel Office Repair /	170,000			
20	Renovation (HD 38)				
21	Crime Lab Facility Repair	63,462			
22	and Improvements (HD 1-40)				
23	Dillingham Office	96,000			
24	Foundation Repair and				
25	Renovation, Underground				
26	Storage Tank Removal (HD				
27	37)				
28	Fairbanks State Trooper	520,000			
29	Post Repair / Renovation				
30	(HD 7-11)				
31	Ketchikan Trooper Office	65,000			
32	Deferred Maintenance (HD				
33	1)				

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Rural Trooper Office and	383,958			
4	Housing Repairs /				
5	Renovation (HD 1-40)				
6	Sitka Training Academy	50,000			
7	Repair / Renovation				
8	Including Heating Control				
9	Upgrades (HD 2)				
10	Statewide Facility Deferred	199,880			
11	Maintenance / Repair /				
12	Renovation / Improvements				
13	(HD 33-35)				
14		*****	*****		
15		***** Department of Revenue	*****		
16		*****	*****		
17	Child Support Services		194,000		194,000
18	Computer Replacement				
19	Project - Phase 4 (HD				
20	1-40)				
21	Corporate Tax / Motor Fuel		830,000	830,000	
22	Tax System Replacement				
23	(HD 1-40)				
24	Mining Tax System		460,000	460,000	
25	Replacement (HD 1-40)				
26	Oil and Gas Production Tax		2,620,800	2,620,800	
27	System Replacement (HD				
28	1-40)				
29	Permanent Fund Dividend		125,000		125,000
30	Computer Replacement				
31	Project - Phase 4 (HD				
32	1-40)				
33	PowerBuilder Replacement		300,000	300,000	

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1		Appropriation		General	Other
		Allocations	Items		
2					
3	Feasibility Study (HD				
4	1-40)				
5	Alaska Housing Finance				
6	Corporation				
7	AHFC Bethel Community		2,000,000		2,000,000
8	Room and Shop (HD 38)				
9	AHFC Chugach View Siding		2,500,000		2,500,000
10	& Window Replacement (HD				
11	17-32)				
12	AHFC Competitive Grants		1,000,000		1,000,000
13	for Public Housing (HD				
14	1-40)				
15	AHFC Denali Commission		7,000,000		7,000,000
16	Projects (HD 1-40)				
17	AHFC Energy Efficiency		1,000,000		1,000,000
18	Monitoring Research (HD				
19	1-40)				
20	AHFC Etolin Heights		450,000		450,000
21	Mechanical Replacement (HD				
22	2)				
23	AHFC Etolin Heights		500,000		500,000
24	Roofing Replacement (HD 2)				
25	AHFC Federal and Other		4,500,000		4,500,000
26	Competitive Grants (HD				
27	1-40)				
28	AHFC Housing and Urban		3,200,000		3,200,000
29	Development Capital Fund				
30	Program (HD 1-40)				
31	AHFC Housing and Urban		4,200,000		4,200,000
32	Development Federal HOME				
33	Grant (HD 1-40)				

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1		Appropriation		General	Other
		Allocations	Items		
2					
3	AHFC Housing Loan		8,000,000		8,000,000
4	Program/Teacher/Health and				
5	Public Safety Professionals				
6	Housing (HD 1-40)				
7	AHFC Human		387,900		387,900
8	Resource/Payroll				
9	Implementation (HD 1-40)				
10	AHFC Loussac Manor		2,336,000		2,336,000
11	Renovation and Replacement				
12	Phase 2 (HD 17-32)				
13	AHFC Low Income		2,000,000		2,000,000
14	Weatherization (HD 1-40)				
15	AHFC Phone System		450,000		450,000
16	Replacement (HD 17-32)				
17	AHFC Prison Expansion and		1,000,000		1,000,000
18	Renovations (HD 1-40)				
19	AHFC Public Housing		1,250,000		1,250,000
20	Software Replacement				
21	Project (HD 1-40)				
22	AHFC Senior Citizens		6,000,000		6,000,000
23	Housing Development				
24	Program (HD 1-40)				
25	AHFC State Energy		180,000		180,000
26	Program Special Projects				
27	(HD 1-40)				
28	AHFC Statewide ADA		500,000		500,000
29	Improvements (HD 1-40)				
30	AHFC Statewide Energy		500,000		500,000
31	Improvements (HD 1-40)				
32	AHFC Statewide Project		2,500,000		2,500,000
33	Improvements (HD 1-40)				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 AHFC Supplemental Housing		8,000,000		8,000,000
4 Development Program (HD				
5 1-40)				
6 *****			*****	
7 ***** Department of Transportation/Public Facilities *****				
8 *****			*****	
9 Akutan Airport Construction		3,000,000		3,000,000
10 (HD 37)				
11 The previous appropriation is contingent on the listed community providing an equal match				
12 from sources other than the state or federal government.				
13 Alaska Marine Highway		2,000,000	2,000,000	
14 System - Vessel and				
15 Facility Deferred				
16 Maintenance (HD 1-40)				
17 Alaska Marine Highway		9,900,000	9,900,000	
18 System - Vessel and				
19 Terminal Overhaul and				
20 Rehabilitation (HD 1-40)				
21 Bridge Repair and Upgrade		400,000	400,000	
22 (HD 3-4)				
23 Coffman Cove Maintenance		980,000	980,000	
24 Station (HD 1)				
25 Fairview Loop Road		600,000	600,000	
26 Refurbishment (HD 13-16)				
27 Gastineau Channel Crossing		2,600,000	2,600,000	SP
28 EIS (HD 3-4)				
29 Glacier Highway Roundabouts		5,036,000 ^{750,000 SP}	5,036,000 ^{750,000 SP}	
30 and Sidewalks - Fritz Cove				
31 Road to Harbor Drive (HD				
32 3-4)				
33 Halibut Point Road		6,500,000	6,500,000	SP

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3 Sawmill Creek to Ferry				SP
4 Terminal Pavement				
5 Rehabilitation & Drainage				
6 Improvements (HD-2)				
7 Juneau Transit Center (HD		750,000	750,000	
8 3-4)				
9 Knik-Goose Bay Road - Fern		1,200,000		1,200,000
10 Street Improvements (HD				
11 13-16)				
12 Knik-Goose Bay Road		3,000,000		3,000,000
13 Reconstruction (HD 13-16)				
14 Mission Road (Kodiak		575,000	575,000	
15 Island) - Upgrade and				
16 Repair (HD 36)				
17 North Tongass Highway		10,400,000	10,400,000	SP
18 Totem Bight to Whipple				
19 Creek (HD 1)				
20 Palmer Wasilla Highway		4,000,000	4,000,000	
21 Improvements Phase II				
22 (HD 13-16)				
23 Sidewalk Snow Removal		1,250,840	1,250,840	
24 Equipment for State Roads				
25 (HD 17-32)				
26 Thane Road Pavement		3,900,000	3,900,000	SP
27 Rehabilitation (HD 3-4)				
28 Trunk Road - Phase 1 (HD		24,000,000	24,000,000	
29 13-16)				
30 Willow Airport Parking Lot		100,000	100,000	
31 (HD 13-16)				
32 Community Harbor Deferred		2,980,000 ^{2,580,000 SP}	2,980,000 ^{2,580,000 SP}	
33 Maintenance and Transfer				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Program	1,300,000 ^{AL}			
4	Baranof Warm Springs	1,700,000			
5	Deferred Maintenance and				
6	Transfer (HD 2)				
7	Jakalof Bay Float Deferred	380,000			
8	Maintenance and Transfer				
9	(HD 33-35)				
10	Kake Dock and Seaplane	900,000			
11	Float Deferred Maintenance				
12	and Transfer (HD 5)				
13	Municipal Harbor Facility		10,401,330	10,401,330	
14	Grant Fund (AS 29.60.800)				
15	Dillingham Boat Harbor	195,000			
16	(HD 37)				
17	Knudson Cove Harbor	350,000			
18	Reconstruction - Ketchikan				
19	(HD 1)				
20	Letnikoff Cove Harbor -	210,925			
21	Haines (HD 5)				
22	North Boat Harbor - King	3,000,000			
23	Cove (HD 37)				
24	Douglas Harbor - Juneau	2,044,230			
25	(HD 3-4)				
26	Old Harbor City Harbor	710,000			
27	SBH (HD 36)				
28	Portage Cove Harbor Floats	3,285,425			
29	- Haines (HD 5)				
30	South Cove Harbor - Craig	50,750			
31	(HD 5)				
32	Yakutat Multi-Purpose Dock	555,000			
33	(HD 5)				
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Statewide Federal Programs	155,938,000		24,230,400	131,707,600
4	Advanced Project Definition	100,000			
5	for Denali Commission (HD				
6	1-40)				
7	Commercial Motor Vehicle	3,300,000			
8	Safety, Infrastructure				
9	Protection and Security				
10	(HD 1-40)				
11	Commercial Vehicle	1,400,000			
12	Enforcement Program (HD				
13	1-40)				
14	Cooperative Reimbursable	48,000,000			
15	Projects (HD 1-40)				
16	Federal Contingency	15,000,000			
17	Projects (HD 1-40)				
18	Federal Emergency Projects	10,000,000			
19	(HD 1-40)				
20	Federal Transit	9,000,000			
21	Administration Grants (HD				
22	1-40)				
23	Federal-Aid Aviation State	9,200,000			
24	Match (HD 1-40)				
25	Federal-Aid Highway State	40,600,000			
26	Match (HD 1-40)				
27	Highway Safety Grants	5,500,000			
28	Program (HD 1-40)				
29	Other Federal Program	2,038,000			
30	Match (HD 1-40)				
31	Statewide Safety Program	11,800,000			
32	(HD 1-40)				
33	Airport Improvement		299,917,055		299,917,055
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1	2	Appropriation		General	Other
		Allocations	Items		
3					
4	Program				
5	Akiachak: Airport	8,000,000			
6	Relocation (HD 38)				
7	Akutan: Airport	31,000,000			
8	Construction (HD 37)				
9	Alaska International	7,000,000			
10	Airport System:				
11	Development Fund (HD 1-40)				
12	Allakaket: Airport	1,950,000			
13	Improvements (HD 6)				
14	Angoon: Airport	3,000,000			
15	Environmental Impact				
16	Statement (HD 5)				
17	Chalkyitsik: Airport	3,657,500			
18	Improvements (HD 6)				
19	Chefornak: Airport	7,600,000			
20	Relocation (HD 38)				
21	Chistochina: Airport	300,000			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Fairbanks International	27,300,000			
4	Airport: East Taxiway "E"				
5	Extension and Apron				
6	Improvements (HD 7-11)				
7	King Cove: Airport Fencing	1,000,000			
8	(HD 37)				
9	King Salmon: Airport	6,000,000			
10	Improvements (HD 37)				
11	Kodiak: Chemical Storage	1,700,000			
12	Building (HD 36)				
13	Kotzebue: Airport Master	400,000			
14	Plan (HD 40)				
15	Kotzebue: Apron Expansion	1,220,000			
16	(HD 40)				
17	Lake Louise: Runway	1,840,000			
18	Rehabilitation (HD 12)				
19	Manley: Airport Relocation	2,675,000			
20	(HD 6)				

1		Appropriation		General	Other
		Allocations	Items		
2					
3	Expansion Environmental				
4	Impact Statement (HD 2)				
5	Southeast Region Airspace	500,000			
6	Obstruction Removal (HD				
7	1-5)				
8	Statewide: Aviation	18,000,000			
9	Preconstruction (HD 1-40)				
10	Statewide: Various Airports	5,500,000			
11	Minor Surface Improvements				
12	(HD 1-40)				
13	Statewide: Various Rural	10,365,000			
14	Airports Lighting (HD				
15	1-40)				
16	Takotna: Airport Relocation	5,500,000			
17	(HD 6)				
18	Ted Stevens Anchorage	2,000,000			
19	International Airport:				
20	Advanced Project Design				
21	(HD 17-32)				
22	Ted Stevens Anchorage	1,477,055			
23	International Airport:				
24	Aircraft Operations Area				
25	Snow Storage (HD 17-32)				
26	Ted Stevens Anchorage	9,000,000			
27	International Airport:				
28	Airfield Pavement				
29	Maintenance (HD 17-32)				
30	Ted Stevens Anchorage	3,500,000			
31	International Airport:				
32	Environmental Compliance				
33	and Cleanup (HD 17-32)				

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1		Appropriation		General	Other
		Allocations	Items		
2					
3	Ted Stevens Anchorage	1,000,000			
4	International Airport:				
5	Equipment (HD 17-32)				
6	Ted Stevens Anchorage	4,500,000			
7	International Airport:				
8	Information Technology (HD				
9	17-32)				
10	Ted Stevens Anchorage	5,500,000			
11	International Airport: Lake				
12	Dredging and Bank				
13	Stabilization (HD 17-32)				
14	Ted Stevens Anchorage	5,000,000			
15	International Airport: Land				
16	Acquisition (HD 17-32)				
17	Ted Stevens Anchorage	500,000			
18	International Airport:				
19	Master Plan (HD 17-32)				
20	Ted Stevens Anchorage	4,000,000			
21	International Airport:				
22	Noise Abatement Program				
23	Implementation (HD 17-32)				
24	Ted Stevens Anchorage	1,000,000			
25	International Airport:				
26	Roads, Utilities and				
27	Grounds Construction and				
28	Upgrades (HD 17-32)				
29	Ted Stevens Anchorage	10,000,000			
30	International Airport:				
31	Security, Safety and Access				
32	Control Improvements (HD				
33	17-32)				

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1		Appropriation		General	Other
		Allocations	Items		
2					
3	Ted Stevens Anchorage	25,600,000			
4	International Airport:				
5	South Terminal Seismic and				
6	Retrofit (HD 17-32)				
7	Ted Stevens Anchorage	18,000,000			
8	International Airport:				
9	Taxiway/ Runway				
10	Improvements (HD 17-32)				
11	Ted Stevens Anchorage	3,260,000			
12	International Airport:				
13	Terminal Rehabilitation				
14	(HD 17-32)				
15	Togiak: Snow Removal	800,000			
16	Equipment Building (HD 37)				
17	Tuluksak: Airport	6,750,000			
18	Relocation (HD 38)				
19	Unalakleet: Snow Removal	4,647,500			
20	Equipment Building				
21	Replacement (HD 39)				
22	Unalaska: Chemical Storage	925,000			
23	Building (HD 37)				
24	Surface Transportation	255,020,150		255,020,150	
25	Program				
26	Advanced Commercial	1,000,000			
27	Vehicle Information				
28	Systems and Networks				
29	(CVISN) Projects (HD				
30	1-40)				
31	Alaska Highway: Milepost	7,320,000			
32	1222 to 1235 Rehabilitation				
33	(HD 6)				
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1		Appropriation		General	Other
		Allocations	Items		
2					
3	Alaska Highway: Milepost	11,900,000			
4	1303.3 Bridge Replacement -				
5	Tanana River (HD 6)				
6	Alaska Highway: Milepost	1,350,000			
7	1308 - Tok Weigh Station				
8	(HD 6)				
9	Alaska Marine Highway:	17,500,000			
10	Mainline Ferry				
11	Refurbishment (HD 1-40)				
12	Alaska Marine Highway:	3,000,000			
13	Metlakatla - Annette Bay				
14	Construct New Terminal				
15	(HD 5)				
16	Alaska Marine Highway:	7,100,000			
17	Terminal - Kodiak				
18	Construct New Terminal				
19	(HD 36)				
20	Alaska Marine Highway:	200,000			
21	Terminal - Southwest				
22	Warehouse (HD 33-35)				
23	Anchorage: Integrated	100,000			
24	Roadnet (HD 17-32)				
25	Anchorage: Old Glenn	5,000,000			
26	Highway Reconstruction (HD				
27	17-32)				
28	Anchorage: Ridesharing and	670,000			
29	Transit Marketing (HD				
30	17-32)				
31	Anchorage: Traffic Control	155,000			
32	Signalization (HD 17-32)				
33	Anchorage: Travel Options	100,000			
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1		Appropriation		General	Other
		Allocations	Items		
3	Program (HD 17-32)				
4	Anchorage: US Forest	1,500,000			
5	Service Portage Valley				
6	Blue Ice Trail System				
7	Construction (HD 17-32)				
8	Anchorage: Youth	185,000			
9	Employment Program for				
10	Transit Stop and Trail				
11	Accessibility (HD 17-32)				
12	Angoon: Ferry Terminal	7,250,000			
13	(HD 5)				
14	Barrow: Access Roads for	510,000			
15	the Barrow Arctic Research				
16	Center (HD 40)				
17	Central Region: National	15,000,000			
18	Highway System and				
19	Non-National Highway				
20	System Pavement and Bridge				
21	Refurbishment (HD 1-40)				
22	Chena Hot Springs Road:	4,250,000			
23	Milepost 24 to 56				
24	Rehabilitation (HD 7-11)				
25	Dalton Highway: Milepost	11,250,000			
26	274 to 289 Reconstruction				
27	(HD 40)				
28	Digital Imaging Data	434,100			
29	Collection (HD 1-40)				
30	Electronic Transmission of	1,200,000			
31	Citation Data (HD 1-40)				
32	Fairbanks Metropolitan Area	4,000,000			
33	Transportation System				
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1		Appropriation		General	Other
		Allocations	Items		
3	(FMATS): Nordale Road				
4	Rehabilitation (HD 7-11)				
5	Fairbanks: Airport Way	1,000,000			
6	Intersection Improvements				
7	(HD 7-11)				
8	Fairbanks: Cowles Street	1,250,000			
9	Upgrade (HD 7-11)				
10	Fairbanks: Fairbanks	413,900			
11	Metropolitan Area				
12	Transportation System				
13	(FMATS): Preventative				
14	Maintenance Program (HD				
15	7-11)				
16	Fairbanks: Phillips Field	536,800			
17	Road Upgrade (HD 7-11)				
18	Fairbanks: University	1,185,000			
19	Avenue Widening (HD 7-11)				
20	Glenn Highway: Milepost 92	2,000,000			
21	to 97 Reconstruction -				
22	Cascade to Hicks Creek (HD				
23	12)				
24	Highway Analysis System -	287,750			
25	Geographic Information				
26	System (HAS-GIS)				
27	Interface (HD 1-40)				
28	Homer: East End Road	6,000,000			
29	Rehabilitation - Milepost				
30	3.75 to 12.5 (HD 33-35)				
31	Juneau: Glacier Highway -	10,500,000			
32	Amalga to Eagle Beach				
33	Widening (HD 3-4)				
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1		Appropriation		General	Other
		Allocations	Items		
2					
3	Kotzebue: Shore Avenue	6,390,000			
4	Rehabilitation and Erosion				
5	Protection (HD 40)				
6	Mat-Su: Trunk Road	10,000,000			
7	Reconstruction (HD 13-16)				
8	Napaskiak: Sanitation	6,000,000			
9	Boardwalk Improvements				
10	(HD 38)				
11	Northern Region: National	23,000,000			
12	Highway System and				
13	Non-National Highway				
14	System Pavement and Bridge				
15	Refurbishment (HD 1-40)				
16	Performance and	50,000			
17	Registration Information				
18	Systems Management				
19	(PRISM) (HD 1-40)				
20	Richardson Highway:	6,000,000			
21	Milepost 357 - Fairbanks				
22	New Weigh Station (HD				
23	7-11)				
24	Road Weather Information	510,000			
25	System (RWIS) Deployment				
26	(HD 1-40)				
27	Safe Routes to Schools (HD	1,600,000			
28	1-40)				
29	Statewide: Bridge	5,000,000			
30	Inventory, Inspection,				
31	Monitoring, Rehabilitation				
32	and Replacement Program				
33	(HD 1-40)				
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1		Appropriation		General	Other
		Allocations	Items		
2					
3	Statewide: Bridge Scour	600,000			
4	Monitoring and Retrofit				
5	Program (HD 1-40)				
6	Statewide: Civil Rights	100,000			
7	Program (HD 1-40)				
8	Statewide: Congestion	5,500,000			
9	Mitigation and Air Quality				
10	(CMAQ) Projects (HD 1-40)				
11	Statewide: Enhanced	2,000,000			
12	Pavement Markings (HD				
13	1-40)				
14	Statewide: Highway Fuel	100,000			
15	Tax Enforcement (HD 1-40)				
16	Statewide: Highway Safety	5,000,000			
17	Improvement Program				
18	(HSIP) (HD 1-40)				
19	Statewide: Intelligent	1,500,000			
20	Transportation Systems				
21	Implementation Plan				
22	(IWAYS) (HD 1-40)				
23	Statewide: Intelligent	500,000			
24	Transportation Systems				
25	Operations and Maintenance				
26	(IWAYS) (HD 1-40)				
27	Statewide: National Highway	750,000			
28	Institute and Transit				
29	Institute Training (HD				
30	1-40)				
31	Statewide: Planning Work	6,000,000			
32	Program (HD 1-40)				
33	Statewide: Research	1,000,000			
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Program (HD 1-40)				
4	Statewide: Scenic Byways	650,000			
5	Grants (HD 1-40)				
6	Statewide: Urban Planning	500,000			
7	Program (HD 1-40)				
8	Statewide: Weigh-in-Motion	750,000			
9	Equipment (HD 1-40)				
10	Surface Transportation	45,000,000			
11	Preconstruction (HD 1-40)				
12	Vehicle Crash Initiatives	372,600			
13	(HD 1-40)				
14	Whittier: Maintenance and	2,000,000			
15	Operations (HD 17-32)				
16	Congressional Earmarks		450,000		450,000
17	Hoonah: Intermodal Ferry	300,000			
18	Dock (HD 5)				
19	Wrangell: Ferry	150,000			
20	Infrastructure (HD 2)				
21	*****		*****		
22	***** University of Alaska *****				
23	*****		*****		
24	Planning, Design, and		20,000,000		20,000,000
25	Capital Projects Receipt				
26	Authority (HD 1-40)				
27	UAA - "The Next 50 Years"	350,000		350,000	SP
28	Public Dialogue Project				
29	(HD 1-40)				
30	UAA Health Sciences		46,000,000		46,000,000
31	Building (HD 17-32)				
32	UAA Student Housing -		7,900,000		7,900,000
33	Phase 2 (HD 17-32)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	UAF Office of Grants and		75,000	75,000	
4	Contracts Administration -				
5	Conference of				
6	Parliamentarians of Arctic				
7	Region Biennial Conference				
8	in Alaska (HD 1-40)				
9	Maintaining Existing		20,079,652 ⁴⁸	13,979,652 ⁴⁸	6,100,000
			21,480,014	15,380,014	
10	Facilities and Equipment				
11	Renewal and Renovation				
12	Annual Requirement				
13	UA-Fairbanks and Tanana	3,100,019			
14	Valley Campus Annual				
15	Capital Renewal and				
16	Renovation Requirement (HD				
17	7-11)				
18	UA-Juneau Annual Capital	10,200,000			
19	Renewal and Renovation				
20	Requirement (HD 3-4)				
21	UA-Statewide Annual	1,500,000			
22	Capital Renewal and				
23	Renovation Requirement (HD				
24	7-11)				
25	UAA-Community Campuses		2,730,000 ⁴⁸		
26	Annual Capital Renewal and				
27	Renovation Requirement (HD				
28	17-32)				
29	UAF-Community Campuses	3,500,003			
30	Annual Capital Renewal and				
31	Renovation Requirement (HD				
32	39)				
33	UAS- Community Campuses		449,992 ⁴⁸		
			356,392		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Annual Capital Renewal and			
4	Renovation Requirement (HD			
5	1-5)			
6	*****	*****		
7	***** Alaska Court System *****			
8	*****	*****		
9	Anchorage Campus Project	8,000,000	8,000,000	
10	Phase 1 (HD 17-32)			
11	Building Equipment and	300,000	300,000	
12	Systems Replacement to			
13	Extend Life of Facilities			
14	(HD 1-40)			
15	Court Security Projects	150,000	150,000	
16	(HD 1-40)			
17	Critical Courtroom and	1,500,000	1,500,000	
18	Case Management Technology			
19	(HD 1-40)			
20	Statewide Facility Deferred	3,276,000	3,276,000	
21	Maintenance			
22	Anchorage Boney Courthouse	1,975,000		
23	(HD 17-32)			
24	Delta Courthouse (HD 12)	25,000		
25	Dimond Court and Office	216,000		
26	Building (HD 3-4)			
27	Ft. Yukon Court and Office	460,000		
28	Building (HD 6)			
29	Ketchikan Court and Office	600,000		
30	Building (HD 1)			
31	(SECTION 14 OF THIS ACT BEGINS ON PAGE 175)			

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1	* Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13	
2	of this Act.	
3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	15,725,000
6	*** Total Agency Funding ***	\$15,725,000
7	Department of Commerce, Community and Economic Development	
8	1002 Federal Receipts	50,030,000
9	1003 General Fund Match	70,000
10	1004 Unrestricted General Fund Receipts	130,689,390
11	1007 Interagency Receipts	500,000
12	1012 Railbelt Energy Fund	52,500,000
13	1108 Statutory Designated Program Receipts	500,000
14	1140 Alaska Industrial Development and Export Authority Dividend	18,000,000
15	1173 Miscellaneous Earnings	1,500,000
16	1197 Alaska Capital Income Fund	174,460,066
17	1210 Renewable Energy Grant Fund	1,000
18	*** Total Agency Funding ***	\$428,250,456
19	Department of Corrections	
20	1004 Unrestricted General Fund Receipts	6,155,700
21	*** Total Agency Funding ***	\$6,155,700
22	Department of Education and Early Development	
23	1004 Unrestricted General Fund Receipts	194,919,798
24	1173 Miscellaneous Earnings	3,000,000
25	1197 Alaska Capital Income Fund	105,000
26	*** Total Agency Funding ***	\$198,024,798
27	Department of Environmental Conservation	
28	1002 Federal Receipts	78,728,511
29	1003 General Fund Match	22,909,504
30	1004 Unrestricted General Fund Receipts	19,325,977
31	1108 Statutory Designated Program Receipts	500,000

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1	*** Total Agency Funding ***	\$121,463,992
2	Department of Fish and Game	
3	1002 Federal Receipts	25,975,000
4	1004 Unrestricted General Fund Receipts	4,556,700
5	1024 Fish and Game Fund	825,000
6	*** Total Agency Funding ***	\$31,356,700
7	Office of the Governor	
8	1185 Election Fund	100,000
9	*** Total Agency Funding ***	\$100,000
10	Department of Health and Social Services	
11	1002 Federal Receipts	1,844,000
12	1003 General Fund Match	3,032,300
13	1004 Unrestricted General Fund Receipts	33,117,100
14	*** Total Agency Funding ***	\$37,993,400
15	Department of Military and Veterans Affairs	
16	1002 Federal Receipts	20,550,000
17	1003 General Fund Match	3,550,000
18	1004 Unrestricted General Fund Receipts	1,900,000
19	*** Total Agency Funding ***	\$26,000,000
20	Department of Natural Resources	
21	1002 Federal Receipts	18,376,500
22	1003 General Fund Match	50,000
23	1004 Unrestricted General Fund Receipts	10,708,000
24	1108 Statutory Designated Program Receipts	800,000
25	1195 Special Vehicle Registration Receipts	200,000
26	1207 Regional Cruise Ship Impact Fund	2,500,000
27	*** Total Agency Funding ***	\$32,634,500
28	Department of Public Safety	
29	1004 Unrestricted General Fund Receipts	1,715,000
30	*** Total Agency Funding ***	\$1,715,000
31	Department of Revenue	

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1	1002 Federal Receipts	22,178,040
2	1004 Unrestricted General Fund Receipts	4,210,800
3	1050 Permanent Fund Dividend Fund	125,000
4	1108 Statutory Designated Program Receipts	1,000,000
5	1139 Alaska Housing Finance Corporation Dividend	36,403,900
6	1156 Receipt Supported Services	65,960
7	*** Total Agency Funding ***	\$63,983,700
8	Department of Transportation/Public Facilities	
9	1002 Federal Receipts	563,745,150
10	1003 General Fund Match	24,130,400
11	1004 Unrestricted General Fund Receipts	86,473,170
12	1027 International Airports Revenue Fund	20,165,000
13	1061 Capital Improvement Project Receipts	400,000
14	1108 Statutory Designated Program Receipts	46,500,000
15	1112 International Airports Construction Fund	28,577,055
16	1139 Alaska Housing Finance Corporation Dividend	17,807,600
17	1140 Alaska Industrial Development and Export Authority Dividend	5,800,000
18	1150 Alaska Student Loan Corporation Dividend	4,100,000
19	1197 Alaska Capital Income Fund	7,200,000
20	*** Total Agency Funding ***	\$804,898,375
21	University of Alaska	
22	1004 Unrestricted General Fund Receipts	15,805,014
23	1048 University of Alaska Restricted Receipts	28,900,000
24	1197 Alaska Capital Income Fund	51,100,000
25	*** Total Agency Funding ***	\$95,805,014
26	Alaska Court System	
27	1004 Unrestricted General Fund Receipts	13,226,000
28	*** Total Agency Funding ***	\$13,226,000
29	***** Total Budget *****	\$1,877,332,635
30	(SECTION 15 OF THIS ACT BEGINS ON PAGE 178)	

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HCS CSSB 221(FIN) am H, Sec. 14

1 * Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source Amount

4 **General Funds**

5 1003 General Fund Match 53,742,204
 6 1004 Unrestricted General Fund Receipts 538,527,649
 7 ***Total General Funds*** \$592,269,853

8 **Federal Funds**

9 1002 Federal Receipts 781,427,201
 10 ***Total Federal Funds*** \$781,427,201

11 **Other Non-Duplicated Funds**

12 1012 Railbelt Energy Fund 52,500,000
 13 1024 Fish and Game Fund 825,000
 14 1027 International Airports Revenue Fund 20,165,000
 15 1048 University of Alaska Restricted Receipts 28,900,000
 16 1108 Statutory Designated Program Receipts 49,300,000
 17 1139 Alaska Housing Finance Corporation Dividend 54,211,500
 18 1140 Alaska Industrial Development and Export
 19 Authority Dividend 23,800,000
 20 1150 Alaska Student Loan Corporation Dividend 4,100,000
 21 1156 Receipt Supported Services 65,960
 22 1173 Miscellaneous Earnings 4,500,000
 23 1195 Special Vehicle Registration Receipts 200,000
 24 1207 Regional Cruise Ship Impact Fund 2,500,000
 25 ***Total Other Non-Duplicated Funds*** \$241,067,460

26 **Duplicated Funds**

27 1007 Interagency Receipts 500,000
 28 1050 Permanent Fund Dividend Fund 125,000
 29 1061 Capital Improvement Project Receipts 400,000
 30 1112 International Airports Construction Fund 28,577,055
 31 1185 Election Fund 100,000

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1 1197 Alaska Capital Income Fund 232,865,066
 2 1210 Renewable Energy Grant Fund 1,000
 3 ***Total Duplicated Funds*** \$262,568,121

4 (SECTION 16 OF THIS ACT BEGINS ON PAGE 180)

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HCS CSSB 221(FIN) am H, Sec. 15

1 * Sec. 16. The following appropriation items are for capital projects to upgrade commercial
 2 passenger vessel services and watercraft infrastructure, enhance passenger safety and support
 3 cruise ship visitor activities from the Commercial Passenger Vessel Tax Account (AS
 4 43.52.040) as set out in section 17 of this Act to the agencies named for the purposes
 5 expressed and lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
6			
7			
8	*****	*****	
9	***** Department of Commerce, Community and Economic Development *****		
10	*****	*****	
11	Grants to Municipalities		
12	(AS 37.05.315)		
13	Anchorage - Ship Creek	3,500,000	3,500,000 ^{SP}
14	Tourist and Cruise		
15	Passenger Salmon Learning		
16	Center (HD 17-32)		
17	Fairbanks North Star	3,600,000	3,600,000
18	Borough - Ruth Barnett		
19	Hatchery Tourist and Cruise		
20	Passenger Facilities and		
21	Improvements (HD 7-11)		
22	Haines Borough - Port	1,543,700	1,543,700
23	Chilkoot Cruise Ship Dock		
24	Repairs and Debt		
25	Retirement (HD 5)		
26	Hoonah - Cruise Ship	1,000,000 ^{500,000 SP}	1,000,000 ^{500,000 SP}
27	Mooring Buoy System (HD		
28	5)		
29	Juneau - Airport Cruise	1,300,000	1,300,000
30	Passenger Baggage and		
31	Facility Safety		

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	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (HD 3-4)		
4	Juneau - Centennial Hall	1,200,000	1,200,000 ^{SP}
5	Cruise Passenger Emergency		
6	Relief Center Improvements		
7	(HD 3-4)		
8	Juneau - Commercial	1,500,000	1,500,000
9	Passenger Vessel Dock		
10	Retaining Wall Repair &		
11	Replacement (HD 3-4)		
12	Kake - Cruise Vessel First	1,500,000	1,500,000 ^{SP}
13	Responder and Oil Skimming		
14	Vessel (HD 5)		
15	Ketchikan (City of) - Port	3,000,000	3,000,000
16	of Ketchikan Berths I and		
17	II Replacement Project		
18	(HD 1)		
19	Kodiak (City of) - Cruise	500,000 ^{250,000 SP}	500,000 ^{250,000 SP}
20	Ship/Pier II Master Plan		
21	(HD 36)		
22	Petersburg - Commercial	1,250,000	1,250,000
23	Passenger Vessel Berthing		
24	and Power Upgrades (HD 2)		
25	Saxman - Saxman Community	1,500,000	1,500,000
26	Center Visitor and Cruise		
27	Passenger Facility		
28	Improvements (HD 1)		
29	Seward - Dredging Cruise	4,500,000	4,500,000 ^{SP}
30	Ship Berthing Basins and		
31	Approaches (HD 33-35)		
32	Sitka - Commercial	2,000,000	2,000,000
33	Passenger Vessel Lightering		

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Facility Improvements (HD 6)			
4	2)			
5	Skagway - Seawalk	2,000,000		2,000,000
6	Intermodal Cruise Ship			
7	Access Project (HD 5)			
8	Valdez - Cruise Ship Dock	1,675,000		1,675,000
9	Renovation and Uplands			
10	Repair (HD 12)			
11	Wrangell - Commercial	1,250,000		1,250,000
12	Passenger Vessel Berthing			
13	and Power Upgrades (HD 2)			
14	Yakutat - Fuel Dock With	650,000		650,000
15	Cruise Ship Platform (HD			
16	5)			
17	(SECTION 17 OF THIS ACT BEGINS ON PAGE 183)			

HCS CSSB 221(FIN) am H, Sec. 16

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1 * Sec. 17. The following sets out the funding by agency for the appropriations made in sec. 16
2 of this Act.

Funding Source	Amount
3	
4 Department of Commerce, Community and Economic Development	
5 1206 Commercial Passenger Vessel Tax	24,868,700
6 1207 Regional Cruise Ship Impact Fund	8,600,000
7 *** Total Agency Funding ***	\$33,468,700
8 ***** Total Budget *****	\$33,468,700
9	(SECTION 18 OF THIS ACT BEGINS ON PAGE 184)

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HCS CSSB 221(FIN) am H, Sec. 17

1 * Sec. 18. The following sets out the statewide funding for the appropriations made in sec. 16
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 ***Total General Funds***	\$0
6 Federal Funds	
7 ***Total Federal Funds***	\$0
8 Other Non-Duplicated Funds	
9 1206 Commercial Passenger Vessel Tax	24,868,700
10 1207 Regional Cruise Ship Impact Fund	8,600,000
11 ***Total Other Non-Duplicated Funds***	\$33,468,700
12 Duplicated Funds	
13 ***Total Duplicated Funds***	\$0

14 (SECTION 19 OF THIS ACT BEGINS ON PAGE 185)

1 * Sec. 19. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 20 of this Act to the agencies named for the
 3 purposes expressed and lapse under AS 37.25.020, unless otherwise noted.

4	Appropriation	General	Other
5	Allocations	Items	Funds
6		Funds	Funds
6	*****	*****	
7	***** Department of Commerce, Community and Economic Development *****		
8	*****	*****	
9	Grants to Municipalities		
10	(AS 37.05.315)		
11	Anchorage - Port of	10,000,000	10,000,000
12	Anchorage Intermodal		
13	Expansion Project (HD		
14	17-32)		
15	Anchorage - Victor	14,000,000	14,000,000
16	Road-Diamond Boulevard to		
17	100th Avenue Upgrade (HD		
18	17-32)		
19	Bethel - Road Repairs and	2,500,000	2,500,000
20	Upgrades (HD 38)		
21	Emmonak - Road	2,500,000	2,500,000
22	Improvements (HD 39)		
23	Kodiak Island Borough -	2,500,000	2,500,000
24	Road Service Area		
25	Rehabilitation and Paving		
26	(HD 36)		
27	Old Harbor - Dock	4,000,000	4,000,000
28	Replacement (HD 36)		
29	Ouzinkie - Dock	2,850,000	2,850,000
30	Replacement (HD 36)		
31	Wrangell - Heritage Harbor	5,000,000	5,000,000

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Reconstruction Phase II				
4	(HD 2)				
5	*****			*****	
6	***** Department of Transportation/Public Facilities *****				
7	*****			*****	
8	General Obligation Bonds		271,700,000		271,700,000
9	Aleknagik - Wood River	20,000,000			
10	Bridge (HD 37)				
11	Anchorage: Connect	22,100,000			
12	Anchorage Project (Dowling				
13	Road - Old Seward Highway				
14	to Minnesota Drive) (HD				
15	17-32)				
16	Copper River Highway: Mile	5,100,000			
17	38-43 Highway Protection				
18	(HD 5)				
19	Craig-Klawock Highway:	4,800,000			
20	Resurfacing of				
21	Craig-Klawock Section (HD				
22	5)				
23	Dalton Highway	14,000,000			
24	Improvements (HD 1-40)				
25	Fairbanks - University	30,000,000			
26	Avenue Widening (HD 7-11)				
27	Glacier Highway - Back	5,000,000			
28	Loop Road Intersection				
29	Safety Improvements (HD				
30	3-4)				
31	Glenn Highway: MP181 to	13,000,000			
32	189 Tolsona Lake Rd to				
33	Richardson Hwy Junction -				

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1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Rehab and Resurface,				
4	Including Bikeway (HD 12)				
5	Kenai Peninsula Borough	8,000,000			
6	Road Projects (HD 33-35)				
7	Ketchikan: Harriet Hunt	10,000,000			
8	Lake to Shelter Cove, Road				
9	Construction (HD 1)				
10	Fairview Loop Road	22,000,000			
11	Reconstruction (HD 13-16)				
12	Mitkof Highway - Scow Bay	7,000,000			
13	to Crystal Lake Hatchery				
14	Road: Pavement				
15	Rehabilitation and Drainage				
16	Improvements (HD 2)				
17	Nome: Snake River Bridge	10,000,000			
18	Replacement (HD 39)				
19	North Tongass Highway -	8,900,000			
20	Ward Cove to Refuge Cove -				
21	Pavement Rehabilitation and				
22	Drainage Improvements (HD				
23	1)				
24	Parks Highway: Weight	15,000,000			
25	Restriction Elimination				
26	Program (HD 1-40)				
27	Sawmill Creek Road Upgrade	10,800,000			
28	Phase III with Separated				
29	Pedestrian Path - Whale				
30	Park to Sawmill Creek (HD				
31	2)				
32	Seward Highway: Windy	20,000,000			
33	Corner Safety Improvements				

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Statewide: Emergency	20,000,000		
5	Bridge Repair (HD 1-40)			
6	Steese Highway / Johansen	15,000,000		
7	Expressway Area Traffic			
8	Improvements (HD 7-11)			
9	Sterling Highway: Mackey	11,000,000		
10	Lake Road to Sterling			
11	Rehabilitation (HD 33-35)			
12	(SECTION 20 OF THIS ACT BEGINS ON PAGE 189)			

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1	* Sec. 20. The following sets out the funding by agency for the appropriations made in sec. 19	
2	of this Act.	
3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1008 General Obligation Bonds	43,350,000
6	*** Total Agency Funding ***	\$43,350,000
7	Department of Transportation/Public Facilities	
8	1008 General Obligation Bonds	271,700,000
9	*** Total Agency Funding ***	\$271,700,000
10	***** Total Budget *****	\$315,050,000
11	(SECTION 21 OF THIS ACT BEGINS ON PAGE 190)	

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HCS CSSB 221(FIN) am H, Sec. 20

1 * Sec. 21. The following sets out the statewide funding for the appropriations made in sec. 19
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 ***Total General Funds***	\$0
6 Federal Funds	
7 ***Total Federal Funds***	\$0
8 Other Non-Duplicated Funds	
9 ***Total Other Non-Duplicated Funds***	\$0
10 Duplicated Funds	
11 1008 General Obligation Bonds	315,050,000
12 ***Total Duplicated Funds***	\$315,050,000

13 (SECTION 22 OF THIS ACT BEGINS ON PAGE 191)

1 * Sec. 22. The following appropriations are to implement the collective bargaining agreement
 2 with the Public Safety Employees Association representing the regularly commissioned
 3 public safety officers unit, as set out in section 23 of this Act, for the fiscal year ending June
 4 30, 2009.

	Appropriation	General	Other
	Allocations	Items	Funds
5			
6	*****	*****	
7			
8	***** Department of Public Safety *****		
9	*****	*****	
10	Fire and Life Safety	36,100	36,100
11	Fire and Life Safety	36,100	
12	Operations		
13	Alaska State Troopers	4,166,500	4,073,000
14	Special Projects	114,600	
15	Alaska Bureau of Judicial	269,800	
16	Services		
17	Narcotics Task Force	60,500	
18	Alaska State Trooper	2,500,600	
19	Detachments		
20	Alaska Bureau of	159,800	
21	Investigation		
22	Alaska Bureau of Alcohol	65,200	
23	and Drug Enforcement		
24	Alaska Wildlife Troopers	953,900	
25	Alaska Wildlife Troopers	6,600	
26	Aircraft Section		
27	Alaska Wildlife Troopers	35,500	
28	Investigations		
29	Village Public Safety	10,700	3,700
30	Officer Program		7,000
31	Support	10,700	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Statewide Support	80,800	78,400	2,400
4	Training Academy	80,800		
5	*****		*****	
6	***** Department of Transportation & Public Facilities *****			
7	*****		*****	
8	International Airports	639,800		639,800
9	Anchorage Airport Safety	452,900		
10	Fairbanks Airport Safety	186,900		
11	(SECTION 23 OF THIS ACT BEGINS ON PAGE 193)			

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1	* Sec. 23. The following sets out the funding by agency for the appropriations made in sec. 22	
2	of this Act.	
3	Funding Source	Amount
4	Department of Public Safety	
5	1002 Federal Receipts	13,200
6	1003 General Fund Match	15,700
7	1004 Unrestricted General Fund Receipts	4,175,500
8	1007 Interagency Receipts	2,400
9	1061 Capital Improvement Project Receipts	87,300
10	*** Total Agency Funding ***	\$4,294,100
11	Department of Transportation & Public Facilities	
12	1002 Federal Receipts	41,100
13	1027 International Airports Revenue Fund	598,700
14	*** Total Agency Funding ***	\$639,800
15	***** Total Budget *****	\$4,933,900
16	(SECTION 24 OF THIS ACT BEGINS ON PAGE 194)	

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HCS CSSB 221(FIN) am H, Sec. 23

1 * Sec. 24. The following sets out the statewide funding for the appropriations made in sec. 22
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	15,700
6 1004 Unrestricted General Fund Receipts	4,175,500
7 ***Total General Funds***	\$4,191,200
8 Federal Funds	
9 1002 Federal Receipts	54,300
10 ***Total Federal Funds***	\$54,300
11 Other Non-Duplicated Funds	
12 1027 International Airports Revenue Fund	598,700
13 ***Total Other Non-Duplicated Funds***	\$598,700
14 Duplicated Funds	
15 1007 Interagency Receipts	2,400
16 1061 Capital Improvement Project Receipts	87,300
17 ***Total Duplicated Funds***	\$89,700

18 (SECTION 25 OF THIS ACT BEGINS ON PAGE 195)

1 * Sec. 25. The following appropriation items are to implement the collective bargaining
 2 agreement with Public Employees Local 71, for the labor, trades and crafts unit, from the
 3 general fund or other funds as set out in section 26 of this Act to the agencies named for the
 4 fiscal year ending June 30, 2009,

	Appropriation	General	Other
	Allocations	Items	Funds
5			
6			
7			
8			
9	*****	*****	
10	***** Department of Administration *****		
11	*****	*****	
12	Centralized Administrative	2,200	1,400
13	Services		800
14	Property Management	2,200	
15	State Owned Facilities	9,300	400
16	Facilities	9,300	8,900
17	Enterprise Technology	15,400	4,400
18	Services		
19	Enterprise Technology	15,400	
20	Services		
21	Motor Vehicles	600	600
22	Motor Vehicles	600	
23	*****	*****	
24	***** Department of Corrections *****		
25	*****	*****	
26	Population Management	72,000	72,000
27	Anchorage Correctional	13,900	
28	Complex		
29	Anvil Mountain Correctional	3,000	
30	Center		
31	Combined Hiland Mountain	4,700	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Correctional Center				
4	Fairbanks Correctional	4,700			
5	Center				
6	Ketchikan Correctional	1,700			
7	Center				
8	Lemon Creek Correctional	5,600			
9	Center				
10	Matanuska-Susitna	2,200			
11	Correctional Center				
12	Palmer Correctional Center	9,000			
13	Spring Creek Correctional	12,100			
14	Center				
15	Wildwood Correctional	9,300			
16	Center				
17	Yukon-Kuskokwim	3,000			
18	Correctional Center				
19	Point MacKenzie	2,800			
20	Correctional Farm				
21	*****			*****	
22	***** Department of Education and Early Development *****				
23	*****			*****	
24	Mt. Edgecumbe Boarding		5,200	5,200	
25	School				
26	Mt. Edgecumbe Boarding	5,200			
27	School				
28	State Facilities Maintenance		5,200		5,200
29	State Facilities	5,200			
30	Maintenance				
31	*****			*****	
32	***** Department of Environmental Conservation *****				
33	*****			*****	
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1	2	Appropriation		General	Other
		Allocations	Items		
3	DEC Buildings Maintenance		1,400	1,000	400
4	and Operations				
5	DEC Buildings Maintenance	1,400			
6	and Operations				
7	Environmental Health		900	400	500
8	Air Quality	900			
9	Spill Prevention and Response		600		600
10	Prevention and Emergency	600			
11	Response				
12	Water		3,100	1,300	1,800
13	Facility Construction	3,100			
14	*****			*****	
15	***** Department of Fish and Game *****				
16	*****			*****	
17	Commercial Fisheries		1,200	1,200	
18	Central Region Fisheries	700			
19	Management				
20	Westward Region Fisheries	500			
21	Management				
22	Sport Fisheries		4,700		4,700
23	Sport Fisheries	4,700			
24	Administration and Support		900	200	700
25	Administrative Services	900			
26	*****			*****	
27	***** Department of Health and Social Services *****				
28	*****			*****	
29	Alaska Pioneer Homes		75,600	60,300	15,300
30	Pioneer Homes	75,600			
31	Behavioral Health		9,900	3,500	6,400
32	Alaska Psychiatric	9,900			
33	Institute				
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1		Appropriation		General	Other
2	Allocations	Items	Funds	Funds	Funds
3	Juvenile Justice		12,600	12,600	
4	McLaughlin Youth Center	7,900			
5	Mat-Su Youth Facility	700			
6	Kenai Peninsula Youth	600			
7	Facility				
8	Fairbanks Youth Facility	800			
9	Bethel Youth Facility	800			
10	Nome Youth Facility	700			
11	Johnson Youth Center	600			
12	Ketchikan Regional Youth	500			
13	Facility				
14	Public Health		1,700	1,600	100
15	Nursing	200			
16	Public Health Laboratories	1,500			
17	*****			*****	
18	***** Department of Labor and Workforce Development *****				
19	*****			*****	
20	Workers' Compensation and		23,600		23,600
21	Safety				
22	Mechanical Inspection	7,700			
23	Occupational Safety and	15,900			
24	Health				
25	Workforce Development		10,600		10,600
26	Alaska Vocational Technical	3,300			
27	Center				
28	AVTEC Facilities	7,300			
29	Maintenance				
30	*****			*****	
31	***** Department of Military and Veterans Affairs *****				
32	*****			*****	
33	Military and Veteran's		39,000	15,800	23,200
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1		Appropriation		General	Other
2	Allocations	Items	Funds	Funds	Funds
3	Affairs				
4	Army Guard Facilities	14,500			
5	Maintenance				
6	Air Guard Facilities	17,100			
7	Maintenance				
8	Alaska Military Youth	6,600			
9	Academy				
10	Alaska Statewide Emergency	800			
11	Communications				
12	*****			*****	
13	***** Department of Natural Resources *****				
14	*****			*****	
15	Resource Development		4,700	3,600	1,100
16	North Latitude Plant	4,700			
17	Material Center				
18	Fire Suppression		13,000	12,500	500
19	Fire Suppression	13,000			
20	Preparedness				
21	Parks and Recreation		5,400	3,600	1,800
22	Management				
23	Parks Management	5,400			
24	*****			*****	
25	***** Department of Public Safety *****				
26	*****			*****	
27	Alaska State Troopers		6,000	6,000	
28	Alaska State Trooper	1,700			
29	Detachments				
30	Alaska Wildlife Troopers	4,300			
31	Aircraft Section				
32	Statewide Support		2,600	1,900	700
33	Training Academy	700			
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Administrative Services	1,200			
4	Laboratory Services	700			
5	*****			*****	
6	***** Department of Transportation & Public Facilities *****				
7	*****			*****	
8	Administration and Support		7,800	4,700	3,100
9	Statewide Procurement	2,100			
10	Central Region Support	1,100			
11	Services				
12	Northern Region Support	3,400			
13	Services				
14	Central Region Planning	600			
15	Northern Region Planning	600			
16	Design, Engineering and Construction		117,600		117,600
18	Statewide Design and Engineering Services	5,100			
20	Central Design and Engineering Services	11,100			
22	Northern Design and Engineering Services	12,700			
24	Southeast Design and Engineering Services	6,300			
26	Central Region Construction and CIP Support	29,800			
28	Northern Region Construction and CIP Support	31,500			
31	Southeast Region Construction	21,100			
33	State Equipment Fleet		111,000		111,000
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	State Equipment Fleet	111,000			
4	Highways, Aviation and Facilities		492,600	398,400	94,200
6	Central Region Facilities	17,200			
7	Northern Region Facilities	37,800			
8	Southeast Region Facilities	800			
9	Central Region Highways and Aviation	145,200			
11	Northern Region Highways and Aviation	239,200			
13	Southeast Region Highways and Aviation	52,400			
15	International Airports		184,500		184,500
16	Anchorage Airport Facilities	78,900			
18	Anchorage Airport Field and Equipment Maintenance	65,900			
20	Fairbanks Airport Facilities	15,700			
22	Fairbanks Airport Field and Equipment Maintenance	24,000			
24	Marine Highway System		4,700		4,700
25	Marine Engineering	4,700			
26	(SECTION 26 OF THIS ACT BEGINS ON PAGE 202)				
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1 * Sec. 26. The following sets out the funding by agency for the appropriations made in sec. 25
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 Unrestricted General Fund Receipts	4,800
6 1005 General Fund/Program Receipts	1,400
7 1007 Interagency Receipts	4,000
8 1033 Federal Surplus Property Revolving Fund	800
9 1081 Information Services Fund	11,000
10 1147 Public Building Fund	4,900
11 1156 Receipt Supported Services	600
12 *** Total Agency Funding ***	\$27,500
13 Department of Corrections	
14 1004 Unrestricted General Fund Receipts	72,000
15 *** Total Agency Funding ***	\$72,000
16 Department of Education and Early Development	
17 1004 Unrestricted General Fund Receipts	5,200
18 1007 Interagency Receipts	5,200
19 *** Total Agency Funding ***	\$10,400
20 Department of Environmental Conservation	
21 1002 Federal Receipts	2,200
22 1003 General Fund Match	1,000
23 1004 Unrestricted General Fund Receipts	1,700
24 1007 Interagency Receipts	400
25 1052 Oil/Hazardous Release Prevention & Response	600
26 Fund	
27 1061 Capital Improvement Project Receipts	100
28 *** Total Agency Funding ***	\$6,000
29 Department of Fish and Game	
30 1002 Federal Receipts	2,900
31 1004 Unrestricted General Fund Receipts	1,400

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1 1007 Interagency Receipts	300
2 1024 Fish and Game Fund	900
3 1061 Capital Improvement Project Receipts	1,300
4 *** Total Agency Funding ***	\$6,800
5 Department of Health and Social Services	
6 1004 Unrestricted General Fund Receipts	48,800
7 1007 Interagency Receipts	12,100
8 1037 General Fund / Mental Health	29,200
9 1108 Statutory Designated Program Receipts	1,400
10 1156 Receipt Supported Services	8,300
11 *** Total Agency Funding ***	\$99,800
12 Department of Labor and Workforce Development	
13 1002 Federal Receipts	7,300
14 1007 Interagency Receipts	7,900
15 1061 Capital Improvement Project Receipts	2,300
16 1156 Receipt Supported Services	3,300
17 1157 Workers Safety and Compensation	7,600
18 Administration Account	
19 1172 Building Safety Account	5,800
20 *** Total Agency Funding ***	\$34,200
21 Department of Military and Veterans Affairs	
22 1002 Federal Receipts	22,200
23 1003 General Fund Match	4,600
24 1004 Unrestricted General Fund Receipts	11,200
25 1007 Interagency Receipts	1,000
26 *** Total Agency Funding ***	\$39,000
27 Department of Natural Resources	
28 1002 Federal Receipts	800
29 1004 Unrestricted General Fund Receipts	19,700
30 1061 Capital Improvement Project Receipts	1,800
31 1108 Statutory Designated Program Receipts	200

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1	1156 Receipt Supported Services	600
2	*** Total Agency Funding ***	\$23,100
3	Department of Public Safety	
4	1004 Unrestricted General Fund Receipts	7,900
5	1007 Interagency Receipts	700
6	*** Total Agency Funding ***	\$8,600
7	Department of Transportation & Public Facilities	
8	1002 Federal Receipts	200
9	1004 Unrestricted General Fund Receipts	403,100
10	1007 Interagency Receipts	7,500
11	1026 Highways Equipment Working Capital Fund	111,000
12	1027 International Airports Revenue Fund	190,900
13	1061 Capital Improvement Project Receipts	195,000
14	1076 Alaska Marine Highway System Fund	4,700
15	1108 Statutory Designated Program Receipts	100
16	1156 Receipt Supported Services	5,700
17	*** Total Agency Funding ***	\$918,200
18	***** Total Budget *****	\$1,245,600
19	(SECTION 27 OF THIS ACT BEGINS ON PAGE 205)	

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1	* Sec. 27. The following sets out the statewide funding for the appropriations made in sec. 25	
2	of this Act.	
3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	5,600
6	1004 Unrestricted General Fund Receipts	575,800
7	1005 General Fund/Program Receipts	1,400
8	1037 General Fund / Mental Health	29,200
9	***Total General Funds***	\$612,000
10	Federal Funds	
11	1002 Federal Receipts	35,600
12	1033 Federal Surplus Property Revolving Fund	800
13	***Total Federal Funds***	\$36,400
14	Other Non-Duplicated Funds	
15	1024 Fish and Game Fund	900
16	1027 International Airports Revenue Fund	190,900
17	1076 Alaska Marine Highway System Fund	4,700
18	1108 Statutory Designated Program Receipts	1,700
19	1156 Receipt Supported Services	18,500
20	1157 Workers Safety and Compensation	7,600
21	Administration Account	
22	1172 Building Safety Account	5,800
23	***Total Other Non-Duplicated Funds***	\$230,100
24	Duplicated Funds	
25	1007 Interagency Receipts	39,100
26	1026 Highways Equipment Working Capital Fund	111,000
27	1052 Oil/Hazardous Release Prevention & Response	600
28	Fund	
29	1061 Capital Improvement Project Receipts	200,500
30	1081 Information Services Fund	11,000
31	1147 Public Building Fund	4,900

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1 ***Total Duplicated Funds*** \$367,100
 2 (SECTION 28 OF THIS ACT BEGINS ON PAGE 207)

1 * Sec. 28. LEGISLATIVE INTENT. It is the intent of the legislature that, with respect to
 2 economic stimulus rebate checks issued by the federal government during 2008, all state
 3 program beneficiaries be treated the same as all federal program beneficiaries and any rebate
 4 issued not affect income eligibility criteria for any state program for the fiscal years ending
 5 June 30, 2008, and June 30, 2009.

6 * Sec. 29. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 7 DEVELOPMENT. (a) Section 1, ch. 159, SLA 2004, page 3, lines 9 - 10, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Re-Engineering Insurance Business	<u>2,525,000</u>	<u>2,525,000</u>
11 Processes (ED 99)	[525,000]	[525,000]

12 ~~(b) The sum of \$270,000 is appropriated from the general fund to the Department of~~
 13 ~~Commerce, Community, and Economic Development for payment as a grant under~~
 14 ~~AS 37.05.316 to Haines Senior Assisted Living Center for removal and disposal of the~~
 15 ~~Alaskan and Proud building in Haines for the fiscal years ending June 30, 2008, and June 30,~~
 16 ~~2009.~~

17 (c) Section 4, ch. 30, SLA 2007, page 84, lines 22 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
20 Alaska Energy Authority	31,700,000	1,200,000	30,500,000
21 Energy Projects <u>and</u>			
22 <u>Development of a</u>			
23 <u>Statewide Energy Plan</u>			
24 (HD 1-40)			

25 (d) The unexpended and unobligated balance, not to exceed \$1,000,000 of the
 26 appropriation made in sec. 1, ch. 82, SLA 2006, page 107, line 12, and allocated on page 108,
 27 lines 3 - 4 (Matanuska-Susitna Borough, Engstrom Road paving - \$1,000,000) is
 28 reappropriated to the Department of Commerce, Community, and Economic Development for
 29 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for repair and
 30 paving of Engstrom Road.

31 * Sec. 30. DEPARTMENT OF LAW. The sum of \$1,449,100 is appropriated from the

1 general fund to the Department of Law, civil division, deputy attorney general's office, for the
 2 purpose of paying judgments and settlements against the state for the fiscal year ending
 3 June 30, 2008.

4 * **Sec. 31.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
 5 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
 6 1, SSSLA 2002, sec. 24(l), ch. 159, SLA 2004, and sec. 34(a), ch. 82, SLA 2006, is amended
 7 to read:

8 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
 9 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
 10 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
 11 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
 12 June 30, 2005, June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009,
 13 June 30, 2010, and June 30, 2011, to the Department of Natural Resources for an
 14 appraisal of public school lands to determine the fair market value of the public school
 15 trust land where the land was redesignated as general grant land in 1978.

16 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
 17 and sec. 34(b), ch. 82, SLA 2006, is amended to read:

18 (c) The sum of \$305,000 is appropriated from the public school trust fund
 19 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
 20 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, June 30, 2006, June 30,
 21 2007, [AND] June 30, 2008, June 30, 2009, June 30, 2010, and June 30, 2011, for
 22 an appraisal of public school lands to determine the fair market value of the public
 23 school trust land where the land was redesignated as general grant land in 1978.

24 * **Sec. 32.** DEPARTMENT OF REVENUE. Section 4, ch. 30, SLA 2007, page 102, lines 21
 25 - 23, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 Permanent Fund Dividend Payment <u>and</u>	<u>925,000</u>	<u>925,000</u>
29 <u>Collection</u> System Replacement (HD 1-40)	[425,000]	[425,000]

30 * **Sec. 33.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 31 Section 20(o), ch. 30, SLA 2007, is amended to read:

1 (o) The sum of \$1,275,000 is appropriated from the general fund to the
 2 Department of Transportation and Public Facilities for Girdwood maintenance shop
 3 replacement and salt storage building.

4 (b) The unexpended and unobligated balance on June 30, 2008, of the appropriation
 5 made in sec. 4, ch. 3, FSSLA 2005, page 97, lines 10 - 13 (Fairbanks, Richardson Highway,
 6 northbound Chena overflow bypass/bridge for gas pipeline - \$2,500,000) is reappropriated to
 7 the Department of Transportation and Public Facilities for the Richardson Highway, Shaw
 8 Creek Bridge project.

9 (c) Section 4, ch. 3, FSSLA 2005, page 98, lines 19 - 22, is amended to read:

ALLOCATIONS	
11 Kodiak - <u>Otmeloi</u>	1,000,000
12 <u>Way Rehabilitation</u>	
13 <u>and</u> Rezanof Drive	
14 Rehabilitation Lighting	
15 and Intersection Safety	
16 Improvements (HD 36)	

17 (d) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, as amended by sec. 28(f), ch.
 18 11, SLA 2008, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 Emergency and Non-Routine Repairs	<u>463,200</u>	<u>463,200</u>
22 (HD 1-40)	[378,200]	[378,200]

23 (e) The sum of \$426,375.47 is appropriated from the general fund to the Department
 24 of Transportation and Public Facilities, marine vessel operations, for payment of the
 25 arbitration award to the International Organization of Masters, Mates, and Pilots for the fiscal
 26 year ending June 30, 2008.

27 * **Sec. 34.** AMENDMENT OF LAPSE OF CERTAIN PRIOR YEAR APPROPRIATIONS.

28 (a) Section 61(d), ch. 30, SLA 2007, is amended to read:

29 (d) The appropriation made by sec. 20(a), ch. 3, FSSLA 2005, as amended by
 30 sec. 13(c), ch. 30, SLA 2007 [OF THIS ACT], lapses June 30, 2009 [2008].

31 (b) Section 34(c), ch. 82, SLA 2006, as amended by sec. 4(a), ch. 6, SLA 2007, is

1 amended to read:

2 (c) The unexpended and unobligated balance of the appropriation made in sec.
3 7(d), ch. 6, SLA 2005, lapses June 30, 2010 [2008].

4 (c) Section 64(c), ch. 3, FSSLA 2005, as amended by sec. 4(b), ch. 6, SLA 2007, is
5 amended to read:

6 (c) The appropriations made by

7 (1) sec. 37(b), ch. 3, FSSLA 2005, lapse June 30, 2007;

8 (2) secs. 20(a), [20(c),] 20(e), and 20(f), ch. 3, FSSLA 2005, lapse
9 June 30, 2008;

10 (3) sec. 20(c), ch. 3, FSSLA 2005, lapse June 30, 2009.

11 (d) Section 20(d), ch. 3, FSSLA 2005, as amended by sec. 34(d), ch. 82, SLA 2006,
12 and sec. 4(c), ch. 6, SLA 2007, is amended to read:

13 (d) The sum of \$1,525,000 is appropriated from the general fund to the
14 Department of Natural Resources for work related to the state gas pipeline and to
15 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
16 June 30, 2006, June 30, 2007, [AND] June 30, 2008, June 30, 2009, and June 30,
17 2010, for the following purposes:

18 PURPOSE	18 ALLOCATION
19 (1) Bullen Pt. Road right-of-way permitting	\$800,000
20 (2) Division of oil and gas increased workload	675,000
21 (3) Commissioner's office increased workload	50,000

22 (e) The appropriation made by sec. 2, ch. 28, SLA 2007, page 44, lines 22 - 24, lapses
23 June 30, 2009.

24 * **Sec. 35. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
25 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
26 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
27 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
28 under AS 37.05.146(c)(21), corporate receipts of the Alaska Housing Finance Corporation,
29 corporate receipts of the Alaska Aerospace Development Corporation, Exxon Valdez oil spill
30 trust receipts as defined in AS 37.05.146(b)(4), receipts of the Alaska Fire Standards Council
31 under AS 37.05.146(b)(5), and the balance of the renewable energy fund (AS 42.45.045), that

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1 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
2 the program review provisions of AS 37.07.080(h).

3 (b) If federal or other program receipts as defined in AS 37.05.146 and in
4 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
5 funds for the affected program may be reduced by the excess if the reductions are consistent
6 with applicable federal statutes.

7 (c) If federal or other program receipts as defined in AS 37.05.146 and in
8 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
9 appropriation is reduced by the amount of the shortfall in receipts.

10 (d) The section in the version of HB 310, Twenty-Fifth Alaska State Legislature, that
11 is enacted into law and that corresponds to sec. 22(a), SCS CSHB 310(FIN) am S(brf sup maj
12 fld S), is amended to read:

13 (a) Federal receipts, designated program receipts as defined in
14 AS 37.05.146(b)(3), information services fund program receipts as described in
15 AS 44.21.045(b), Exxon Valdez oil spill trust receipts described in
16 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, [AND]
17 receipts of the Alaska Fire Standards Council described in AS 37.05.146(b)(5), and
18 receipts of the Alaska marine highway system fund described in AS 19.65.060(a)
19 that are received during the fiscal year ending June 30, 2009, and that exceed the
20 amounts appropriated by this Act, are appropriated conditioned on compliance with
21 the program review provisions of AS 37.07.080(h).

22 * **Sec. 36. FUND TRANSFERS.** (a) The following amounts are appropriated to the election
23 fund required by the federal Help America Vote Act:

24 (1) the sum of \$100,000 from federal receipts;

25 (2) interest earned on amounts in the election fund required by the federal
26 Help America Vote Act.

27 (b) The sum of ~~\$25,000,000~~ ^{10,000,000} is appropriated from the general fund to the Alaska
28 marine highway system fund (AS 19.65.060(a)).

29 (c) The sum of ~~\$75,000,000~~ ^{60,000,000} is appropriated from the general fund to the Alaska
30 marine highway system vessel replacement fund (AS 37.05.550).

31 (d) The sum of \$2,000,000 is appropriated from the general fund to the oil and

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1 hazardous substance release prevention account (AS 46.08.010(a)(1)).
 2 (e) The sum of \$5,000,000 is appropriated from the general fund to the information
 3 services fund (AS 44.21.045(a)).
 4 (f) The sum of \$100,000,000 is appropriated from the general fund to the oil and gas
 5 tax credit fund (AS 43.55.028(a)).
 6 (g) The sum of \$225,000,000 is appropriated from the general fund to the oil and gas
 7 tax credit fund (AS 43.55.028(a)).
 8 (h) The sum of \$50,000,000 is appropriated from the general fund to the renewable
 9 energy fund (AS 42.45.045).
 10 * Sec. 37. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
 11 claims for losses and the amounts to be received as recovery for losses are appropriated from
 12 the general fund to the

- 13 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 14 (2) appropriate state agency to mitigate the loss.

15 * Sec. 38. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 16 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special
 17 revenue fund (AS 37.05.530) under 42 U.S.C. 6506a(f) or former 42 U.S.C. 6508 by
 18 August 31, 2008, estimated to be \$5,300,000, is appropriated from that fund to the
 19 Department of Commerce, Community, and Economic Development for capital project grants
 20 under the National Petroleum Reserve - Alaska impact grant program to the following
 21 municipalities in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
North Slope Borough	Emergency operations center communication upgrades and response tools, equipment, supplies, and personal protective equipment for NPRA village fire departments	\$ 317,000
North Slope Borough	Flight equipment, medical oxygen generator, equipment, vehicles, and supplies for	500,000

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	search and rescue department	
North Slope Borough	Arctic fox continuing study	402,000
North Slope Borough	Police officers for NPRA impacted communities	274,000
City of Wainwright	Robert James Community Center heating fuel tank replacement	36,000
North Slope Borough	School counselors	300,000
City of Barrow	Piuraagvik Recreation Center facility addition design	1,300,000
City of Barrow	Public facilities operations and maintenance	985,000
North Slope Borough	Water tender	300,000
City of Atkasuk	Local government operations and youth center	238,000
City of Wainwright	Wainwright local government operations	188,000
City of Wainwright	Wainwright youth program	125,000
City of Nuiqsut	Local government operations and maintenance	285,000
City of Nuiqsut	Youth recreation	50,000

22 * Sec. 39. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 23 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 24 electrification revolving loan fund (AS 42.45.020) on June 30, 2008, estimated to be \$80,400,
 25 is appropriated to the Department of Commerce, Community, and Economic Development,
 26 Alaska Energy Authority, for the electrical emergencies program.

27 (b) The sum of \$250,000 is appropriated from the general fund to the Department of
 28 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 29 electrical emergencies program.

30 * Sec. 40. HOUSE DISTRICT 1. (a) Section 1, ch. 30, SLA 2007, page 62, lines 32 - 33, is
 31 amended to read:

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	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Ketchikan (City of) - Meth <u>and</u>	35,000	35,000

4 Other Drug Education Project

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 18(a),
6 ch. 82, SLA 2003 (Ketchikan Gateway Borough, parking lot lighting) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.06.010 to the Ketchikan Gateway Borough for airport parking lot upgrades.

9 * **Sec. 41.** HOUSE DISTRICT 2. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 8, lines 8 - 10 (Wrangell, water tank
11 and connection to upper water reservoir - \$180,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the City of Wrangell for water tank and connection to upper water reservoir
14 for the fiscal year ending June 30, 2009.

15 (b) Section 1, ch. 61, SLA 2001, page 17, lines 8 - 9, is amended to read:

16 ALLOCATIONS

17 Sitka Sawmill Creek 900,000

18 Road Sewer and Water

19 Upgrades [EXPANSION

20 PHASE 2] (ED 2)

21 * **Sec. 42.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
22 appropriation made in sec. 33(b), ch. 159, SLA 2004 (Angoon, city dock and boat harbor
23 repair and expansion - \$314,000) is reappropriated to the Department of Commerce,
24 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
25 City of Angoon for community projects and improvements.

26 (b) The unexpended and unobligated balance, not to exceed \$11,285, of the
27 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 6, lines 15 - 17 (Hydaburg, ice cold
28 storage/smokery facility final phase - \$75,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.315 to the City of Hydaburg for replacing water turbine impellers.

31 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

5 30, SLA 2007, page 57, lines 17 - 19 (Gustavus, Falls Creek hydroelectric project
6 construction - \$300,000) is reappropriated to the Department of Commerce, Community, and
7 Economic Development for payment as a grant under AS 37.05.316 to the Gustavus Electric
8 Company for the Falls Creek hydroelectric project construction.

9 (d) The unexpended and unobligated balance, not to exceed \$500,000, of the
10 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove
11 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the City of Craig for the Prince of Wales health care facility project.

14 (e) The unexpended and unobligated balance, not to exceed \$300,000, of the
15 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 118, lines 20 - 22 (Craig, Ward Cove
16 cannery renovation and upgrades - \$1,000,000) is reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.315 to the City of Craig for Craig Elementary School roof replacement.

19 (f) If the amount available for reappropriation under (d) and (e) of this section is less
20 than \$800,000, the reappropriations made in (d) and (e) of this section shall be reduced in
21 proportion to the amount of the shortfall.

22 * **Sec. 43.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
23 appropriation made from that portion of the appropriation made in sec. 14, ch. 79, SLA 1993,
24 and allocated under sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital
25 project matching grant fund that the Department of Commerce, Community, and Economic
26 Development holds in custody for the City of Kaltag under AS 37.06.010(b) that was awarded
27 as grant number 8/94-084 by the Department of Administration for road development is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.06.010 to the City of Kaltag for road maintenance and safety.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 1, SSSLA 2002, page 79, lines 22 - 23 (Koyukuk, storage building construction - \$25,000) is
reappropriated to the Department of Commerce, Community, and Economic Development for
payment as a grant under AS 37.06.010 to the City of Koyukuk for city projects and
improvements.

* **Sec. 44.** HOUSE DISTRICTS 7 - 11. Section 4, ch. 3, FSSLA 2005, page 98, lines 4 - 5,

1 is amended to read:

2 ALLOCATIONS

3 Fairbanks - Gaffney Road 6,250,000

4 Upgrade and Cushman

5 Street Reconstruction

6 (HD 7-11)

7 * **Sec. 45.** HOUSE DISTRICT 12. The unexpended and unobligated balance of the
8 appropriation made in sec. 1, ch. 82, SLA 2003, page 17, lines 13 - 17 (Copper River School
9 District, Glennallen Elementary School roof design and engineering - \$119,000) is
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.05.316 to the Copper River School District for facility
12 maintenance and repair.

13 * **Sec. 46.** HOUSE DISTRICTS 13 - 16. The unexpended and unobligated balance of the
14 appropriation made in sec. 42(d), ch. 3, FSSLA 2005 (Wasilla, water utility improvements
15 along the Palmer-Wasilla Highway extension) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.315 to the City of Wasilla for the Garden Terrace water main extension project.

18 * **Sec. 47.** HOUSE DISTRICT 15. The unexpended and unobligated balance of the
19 appropriation made in sec. 1, ch. 82, SLA 2006, page 44, lines 14 - 17, as amended by sec.
20 37(c), ch. 30, SLA 2007 (Matanuska-Susitna Borough, Knik Road Service Area No. 17, This
21 Way, That Way, Finally Here) is reappropriated to the Department of Commerce,
22 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
23 Matanuska-Susitna Borough for upgrading Knik Road Service Area No. 17, Carmel Road.

24 * **Sec. 48.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
25 the appropriation made in sec. 1, ch. 82, SLA 2006, page 49, lines 8 - 11 (Anchorage, Eagle
26 River Lions Club access and site improvements - \$200,000) is reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.316 to the Eagle River Lions Club for access and site improvements.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 82, SLA 2006, page 49, line 33, through page 50, line 4 (Anchorage, Grumman Street south
31 of Tudor Road area drainage - \$60,000) is reappropriated to the Department of Commerce,

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1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
2 Municipality of Anchorage for safety improvements to 42nd Avenue from Lake Otis Parkway
3 to Florida Street.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 82, SLA 2006, page 48, lines 14 - 17 (Anchorage, Bayshore Greenbelt Trail, 100th Avenue to
6 Amber Bay Loop - \$110,000) is reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.05.315 to the Municipality
8 of Anchorage for Mears Middle School area pedestrian safety.

9 * **Sec. 49.** HOUSE DISTRICT 19. The unexpended and unobligated balances of the
10 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 15, lines 3 - 6 (Anchorage, planning
11 and development for Muldoon town center project - \$250,000) and sec. 21(b), ch. 1, SSSLA
12 2002 (Anchorage, drainage improvements at Fourth Avenue and Creekside) are
13 reappropriated to the Department of Commerce, Community, and Economic Development for
14 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for traffic and
15 pedestrian safety improvements.

16 * **Sec. 50.** HOUSE DISTRICT 21. The unexpended and unobligated balance of the
17 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 28 - 30 (Anchorage, East
18 Anchorage Muldoon ball field development - \$150,000) is reappropriated to the Department
19 of Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the Municipality of Anchorage for East Anchorage Muldoon ball field
21 development.

22 * **Sec. 51.** HOUSE DISTRICTS 25 - 26. The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 21, line 30, through page 22, line 3
24 (Boys/Girls Clubs of Southcentral AK, Dimond/Sand Lake clubhouse facility lease, upgrades,
25 and program equipment - \$50,000) is reappropriated to the Department of Commerce,
26 Community, and Economic Development for payment as a grant under AS 37.05.316 to the
27 Woodland Park Boys and Girls Club for capital improvements and program equipment.

28 * **Sec. 52.** HOUSE DISTRICT 28. The unexpended and unobligated balance of the
29 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 13, lines 16 - 19 (Anchorage,
30 completion of the South Anchorage sports complex baseball fields - \$500,000) is
31 reappropriated to the Department of Commerce, Community, and Economic Development for

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1 payment as a grant under AS 37.05.316 to the American Legion, Department of Alaska, for
2 completion of the South Anchorage sports complex baseball fields.

3 * Sec. 53. HOUSE DISTRICT 30. (a) The unexpended and unobligated balance, not to
4 exceed \$40,000, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 -
5 30 (Anchorage, Abbott Road guard rail construction, Birch Run subdivision - \$75,000) is
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Meadow Park
8 improvements.

9 (b) The unexpended and unobligated balance, not to exceed \$33,500, of the
10 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 29, lines 27 - 30 (Anchorage, Abbott
11 Road guard rail construction, Birch Run subdivision - \$75,000) is reappropriated to the
12 Department of Commerce, Community, and Economic Development for payment as a grant
13 under AS 37.05.315 to the Municipality of Anchorage for the Sahalee subdivision trail
14 connect.

15 (c) If the amount available for reappropriation under (a) and (b) of this section is less
16 than \$73,500, the reappropriations made in (a) and (b) of this section shall be reduced in
17 proportion to the amount of the shortfall.

18 * Sec. 54. HOUSE DISTRICT 32. (a) The unexpended and unobligated balances of the
19 appropriations made in sec. 28(a), ch. 82, SLA 2003 (Whittier, design and construction of
20 water, sewer, and paving project) and sec. 28(b), ch. 82, SLA 2003 (Whittier, design and
21 construction of water, sewer, and paving project) are reappropriated to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.315 to the City of Whittier for community projects and improvements.

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
25 30, SLA 2007, page 48, lines 13 - 15 (Anchorage, Rockridge Drive relocation project -
26 \$60,000) is reappropriated to the Department of Commerce, Community, and Economic
27 Development for payment as a grant under AS 37.05.315 to the Municipality of Anchorage
28 for Birch Road safety improvements.

29 * Sec. 55. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
30 appropriation made in sec. 32(d), ch. 82, SLA 2003 (Bristol Bay Borough, Naknek sewer
31 extension design project) is reappropriated to the Department of Commerce, Community, and

1 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
2 Borough for furniture and fixtures for the Martin Monsen Regional Library in Naknek.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 3, FSSLA 2005, page 15, lines 23 - 27 (Dillingham, Dillingham city schools, Dillingham
5 Elementary School fire and safety upgrades - \$200,000) is reappropriated to the Department
6 of Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.315 to the City of Dillingham for Dillingham High School fire and safety upgrades.

8 * Sec. 56. HOUSE DISTRICT 38. The unexpended and unobligated balance of the
9 appropriation made in sec. 44(c), ch. 159, SLA 2004 (Kwigillingok, purchase of equipment,
10 construction of a storage shed, and installation of a flush-hall system) is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.06.020 to the unincorporated community of Kwigillingok for purchase of
13 equipment and boardwalk maintenance.

14 * Sec. 57. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
15 appropriations made in sec. 45(b), ch. 30, SLA 2007 (Wales, payment to the IRS and
16 Department of Labor of 2005 and 2006 payroll taxes, penalties, and interest) and sec. 1, ch. 3,
17 FSSLA 2005, page 22, lines 16 - 18, as amended by sec. 45(c), ch. 30, SLA 2007 (Wales, city
18 facilities repair and maintenance and payment of 2005 and 2006 payroll taxes, penalties, and
19 interest to IRS and Department of Labor - \$25,000) are reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.315 to the City of Wales for community facilities repair and maintenance and
22 equipment and parts purchases.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 3, FSSLA 2005, page 43, line 17, and allocated on page 44, line 33, through page 45, line 4
25 (Saint Mary's, Andreafski High School code upgrades - \$304,449) is reappropriated to the
26 Department of Education and Early Development for payment as a grant under AS 14.11.007
27 to the Saint Mary's School District for the school complex renovation project.

28 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
29 61, SLA 2001, page 69, lines 30 - 31 (Lower Yukon, Emmonak mechanical system upgrade -
30 \$574,885) is reappropriated to the Department of Education and Early Development for
31 payment as a grant under AS 14.11.015 to the Lower Yukon School District for the Russian

1 Mission K-12 school replacement project.

2 * **Sec. 58.** BULK FUEL BRIDGE LOAN FUND. The amount held in trust for the state by
3 the Alaska Village Electric Cooperative in the form of cash, loan receivables, and interest,
4 estimated to be \$2,200,000, is appropriated from the money held in trust for the state by the
5 Alaska Village Electric Cooperative to the bulk fuel bridge loan fund (AS 29.60.660).

6 * **Sec. 59.** DEPARTMENT OF ADMINISTRATION. The sum of \$7,500 is appropriated
7 from the general fund to the Department of Administration, division of personnel, for costs
8 associated with the State Officers Compensation Commission for the fiscal year ending
9 June 30, 2009.

10 * **Sec. 60.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
11 DEVELOPMENT. (a) The sum of \$55,000 is appropriated from the anatomical gift
12 awareness fund (AS 13.50.160) to the Department of Commerce, Community, and Economic
13 Development for payment as a grant under AS 37.05.316 to Life Alaska Donor Services, Inc.,
14 for promoting the donation program for the fiscal year ending June 30, 2009.

15 (b) The sum of \$125,000 is appropriated from the general fund to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.05.316 to World Trade Center Alaska for the international trade program partnership
18 for the fiscal year ending June 30, 2009.

19 (c) The sum of \$164,000 is appropriated from the general fund to the Department of
20 Commerce, Community, and Economic Development, community and regional affairs, for
21 grants administration costs for the fiscal year ending June 30, 2009.

22 (d) The sum of \$2,000,000 is appropriated from the general fund to the Department of
23 Commerce, Community, and Economic Development, Alaska Energy Authority, for payment
24 as a grant under the authority of AS 44.83.080 to the Southeast Conference for the Reynolds
25 Creek hydroelectric project.

26 * **Sec. 61.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
27 sum of \$20,700,000 is appropriated from the general fund to the Department of Education and
28 Early Development for distribution as grants to each school district for energy relief for the
29 fiscal year ending June 30, 2008, based on adjusted ADM as calculated under
30 AS 14.17.410(b)(1).

31 (b) The sum of \$1,127,820 is appropriated from the general fund to the major

1 maintenance grant fund (AS 14.11.007) for payment as grants by the Department of
2 Education and Early Development to the following school districts for the following
3 purposes:

RECIPIENT/PURPOSE	AMOUNT
Ketchikan Gateway Borough School District -	\$ 436,095
Schoenbar Middle School Repair and	
Remediation	
Ketchikan Gateway Borough School District -	44,871
Playground Safety Upgrades - Houghtaling,	
Valley Park, and Pt. Higgins Elementary Schools	
Klawock City School District - K-12 School Gym	353,617
Structural Repairs	
Klawock City School District - K-12 School Renovation	293,237

14 (c) The funds appropriated in (b) of this section and sec. 13 of this Act for grants from
15 the major maintenance grant fund (AS 14.11.007) that are determined by the Department of
16 Education and Early Development not to be required for completion of a project for which the
17 grant was awarded are reappropriated to the major maintenance grant fund (AS 14.11.007) for
18 payment as grants by the Department of Education and Early Development for projects in
19 accordance with the Department of Education and Early Development's December 17, 2008,
20 rankings as funding becomes available.

21 * **Sec. 62.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of
22 \$4,504,400 is appropriated from the general fund to the Department of Environmental
23 Conservation for municipal water, sewage, and solid waste facilities grants (AS 46.03.030)
24 for the following projects in the following amounts:

PROJECT	AMOUNT
Anchorage: Asplund wastewater treatment	\$206,000
facility disinfection upgrade	
Fairbanks: Wastewater treatment facility	91,535
plant clarifier rehabilitation	
Fairbanks North Star Borough: Pioneer	103,500
Park water and sewer enhancement	

1	Homer: water treatment plant upgrade	494,400	
2	Juneau: West Mendenhall Valley sewer	111,755	
3	expansion phase 2		
4	Juneau: North Douglas sewer expansion phase 3	125,351	
5	Juneau: East Valley Reservoir/Jordan Creek	41,918	
6	rehabilitation project		
7	Kenai: new water transmission main phase 2	279,450	
8	well house		
9	Kodiak: Aleutian homes water and sewer	519,120	
10	replacement phase 4		
11	Kodiak: ultraviolet secondary water treatment	824,000	
12	facility		
13	Matanuska-Susitna Borough: Central landfill	103,500	
14	expansion phase 3B		
15	Palmer: steel water main replacement phase 6	547,917	
16	Palmer: wastewater treatment plant improvements	59,512	
17	design		
18	Palmer: southwest utility extension phase 2	706,642	
19	Wasilla: Mission Hills water extension	289,800	
20	* Sec. 63. DEPARTMENT OF FISH AND GAME. (a) The amount earned by the		
21	investments of the Alaska sport fishing construction account (AS 16.05.130(f)) of the fish and		
22	game fund (AS 16.05.100) from the inception date of April 1, 2006, to June 30, 2008, after		
23	any payment required under 26 U.S.C. 148, not to exceed \$6,000,000, is appropriated from		
24	the Alaska sport fishing construction account (AS 16.05.130(f)) to the Department of Fish and		
25	Game for construction and renovation of the sport fish hatchery in Anchorage.		
26	(b) The unexpended and unobligated balance of the appropriation made in sec. 4, ch.		
27	30, SLA 2007, page 94, lines 6 - 8 (Western Alaska salmon stock identification program -		
28	\$1,542,500) is reappropriated to the Department Fish and Game for the Bristol Bay sockeye		
29	stock identification program.		
30	(c) Section 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22, is amended to read:		
31		APPROPRIATION	OTHER

1		ITEMS	FUNDS
2	Sport Fish Hatchery in Fairbanks (HD 7-11)	39,123,200	39,123,200
3	Sport Fish Hatchery in Anchorage (HD 17-32)	23,016,800	23,016,800
4	[HATCHERIES (HD 1-40)]	[62,140,000]	[62,140,000]
5	(d) The sum of \$70,640,000 is appropriated from the general fund to the Alaska sport		
6	fishing construction account (AS 16.05.130(f)) for facility upgrades, improvements, and		
7	construction for the sport fish hatchery in Anchorage.		
8	* Sec. 64. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of		
9	\$164,400 is appropriated from the general fund to the Department of Health and Social		
10	Services, community initiative matching grants, for operating costs for the fiscal year ending		
11	June 30, 2009.		
12	(b) The sum of \$10,000,000 is appropriated from the general fund to the Department		
13	of Health and Social Services, public assistance energy assistance program, for heating		
14	assistance for low-income households for the fiscal year ending June 30, 2009.		
15	* Sec. 65. DEPARTMENT OF NATURAL RESOURCES. The unexpended and		
16	unobligated balance of the appropriation made in sec. 1, ch. 30, SLA 2007, page 42, lines 19 -		
17	21 (Anchorage, Eagle River Southfork Confluence Bridge - \$150,000) is reappropriated to the		
18	Department of Natural Resources for Chugach State Park South Fork trail system		
19	rehabilitation.		
20	* Sec. 66. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The		
21	sum of \$2,297,600 is appropriated from the general fund to the Department of Transportation		
22	and Public Facilities, marine vessels operations, for maintaining service to southwest Alaska		
23	during the overhaul of the M/V Tustumena, for the fiscal year ending June 30, 2009.		
24	(b) The sum of \$1,950,000 is appropriated from the Alaska marine highway system		
25	fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine		
26	vessels operations, for maintaining service to southwest Alaska during the overhaul of the		
27	M/V Tustumena, for the fiscal year ending June 30, 2009.		
28	(c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.		
29	82, SLA 2006, page 85, lines 28 - 29 (Farmers Loop, dog mushers sanitary wayside -		
30	\$150,000) is reappropriated to the Department of Transportation and Public Facilities for		
31	construction of the Farmers Loop to Chena Hot Springs Road trail connection.		

1 (d) Section 1, ch. 82, SLA 2006, page 94, lines 13 - 14, as amended by sec. 7(c), ch.
 2 10, SLA 2007, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
5 Surface Transportation Program	<u>355,365,200</u>	<u>355,365,200</u>
6	<u>[355,395,200]</u>	<u>[355,395,200]</u>

7 (e) Section 1, ch. 82, SLA 2006, page 96, lines 9 - 12, as amended by sec. 7(d), ch. 10,
 8 SLA 2007, is amended to read:

	ALLOCATIONS
10 Anchorage: Eagle	<u>12,170,000</u>
11 River Loop Road	[12,200,000]
12 Reconstruction - Old	
13 Glenn Highway to Eagle	
14 River Road (HD 17-32)	

15 (f) It is the intent of the legislature that the appropriation reduction made in (e) of this
 16 section will leave the department sufficient funding to construct a 150-foot traffic control
 17 island at the northwest intersection of Eagle River Loop Road and the Old Glenn Highway.

18 (g) The sum of \$1,363,000 is appropriated from the general fund to the Department of
 19 Transportation and Public Facilities, marine vessel operations, to implement the collective
 20 bargaining agreement with the Inlandboatmen's Union of the Pacific for the fiscal year ending
 21 June 30, 2009.

22 (h) The sum of \$500,000 is appropriated from the regional cruise ship impact fund
 23 (AS 43.52.230(c)) to the Department of Transportation and Public Facilities to provide
 24 operating hours of the Whittier Tunnel needed to service cruise ship vessels and accommodate
 25 access requirements affected by or supporting vessel servicing for the fiscal year ending
 26 June 30, 2009.

27 (i) The sum of \$194,000 is appropriated from federal receipts to the Department of
 28 Transportation and Public Facilities to provide child safety and booster seat incentive grants.

29 * **Sec. 67. OFFICE OF THE GOVERNOR.** (a) The sum of ~~\$10,000~~^{5,000} is appropriated from the
 30 general fund to the Office of the Governor for examining the possibility of designing a new
 31 official state seal that represents modern Alaska, the state's diverse peoples, and the state's

1 abundance of natural resources for the fiscal year ending June 30, 2009.

2 (b) The unexpended and unobligated general fund balances on June 30, 2008, of the
 3 appropriations made in sec. 1, ch. 28, SLA 2007, page 16, line 22 (Office of the Governor,
 4 commissions/special offices - \$1,848,400); sec. 1, ch. 28, SLA 2007, page 16, line 26 (Office
 5 of the Governor, executive operations - \$10,795,200); sec. 1, ch. 28, SLA 2007, page 16, lines
 6 31 - 32 (Office of the Governor, state facilities rent - \$815,600); sec. 1, ch. 28, SLA 2007,
 7 page 17, lines 5 - 6 (Office of the Governor, office of management and budget - \$2,043,600);
 8 and sec. 1, ch. 28, SLA 2007, page 17, line 9 (Office of the Governor, elections - \$3,005,500)
 9 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
 10 June 30, 2009.

11 (c) The sum of \$25,000 is appropriated from the general fund to the Office of the
 12 Governor to facilitate educating the public regarding current state regulation of mining and
 13 mining activities in the state, including providing information that may influence the outcome
 14 of an election on initiatives affecting those mining activities, for the fiscal years ending
 15 June 30, 2008, and June 30, 2009.

16 (d) It is the intent of the legislature that the appropriation made by (c) of this section
 17 meet the requirements of AS 15.13.145.

18 * **Sec. 68. RETIREMENT SYSTEMS.** (a) The sum of \$49,000,000 is appropriated from
 19 the general fund to the judicial retirement trust fund (AS 22.25.048) for payment of the
 20 judicial retirement system unfunded liability.

21 (b) The sum of \$10,000,000 is appropriated from the general fund to the military
 22 retirement trust fund (AS 26.05.228) for payment of the National Guard retirement system
 23 liability.

24 * **Sec. 69. ALASKA ENERGY AUTHORITY.** The unexpended and unobligated balance,
 25 not to exceed \$10,000,000, of the appropriation made in sec. 78(c), ch. 1, SSSLA 2002
 26 (Alaska Energy Authority, upgrade and extend the Anchorage to Fairbanks power
 27 transmission intertie to Teeland substation - \$20,300,000) is reappropriated to the Department
 28 of Commerce, Community, and Economic Development, Alaska Energy Authority, for
 29 Alaska intertie static VAR compensators and tower upgrade and repair.

30 * **Sec. 70. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
 31 unexpended and unobligated balances, not to exceed \$6,000,000, of the appropriations made

1 in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit Committee - \$14,219,300);
 2 sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council - \$30,201,500); and sec. 1, ch.
 3 28, SLA 2007, page 43, line 6 (legislative operating budget - \$9,682,300) are reappropriated
 4 to the Legislative Council for life and safety improvements, fire alarm and sprinkler system,
 5 exterior refinishing and repair, capital renovations and remodel, and technology
 6 improvements.

7 (b) The unexpended and unobligated balances, not to exceed \$2,000,000, of the
 8 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
 9 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council -
 10 \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget -
 11 \$9,682,300) are reappropriated to the Legislative Council for the Alaska Conference on State
 12 and Federal Responsibility Related to Economic Impacts of ESA Listings for the fiscal years
 13 ending June 30, 2009, and June 30, 2010.

14 (c) The unexpended and unobligated balances, not to exceed \$100,000, of the
 15 appropriations made in sec. 1, ch. 28, SLA 2007, page 42, line 22 (Budget and Audit
 16 Committee - \$14,219,300); sec. 1, ch. 28, SLA 2007, page 42, line 28 (Legislative Council -
 17 \$30,201,500); and sec. 1, ch. 28, SLA 2007, page 43, line 6 (legislative operating budget -
 18 \$9,682,300) are reappropriated to the Legislative Council for the Legislative Outdoor
 19 Heritage Caucus for the fiscal year ending June 30, 2009.

20 (d) If the amount available for reappropriation under (a) - (c) of this section is less
 21 than \$8,100,000, the reappropriations made in (a) - (c) of this section shall be reduced in
 22 proportion to the amount of the shortfall.

23 * **Sec. 71. TECHNICAL VOCATIONAL EDUCATION PROGRAM.** The following
 24 amounts are appropriated from the vocational education account (AS 37.10.200) to the
 25 following state agencies for operating expenditures for the institutions listed in
 26 AS 23.15.835(d), added by a version of HB 2, Twenty-Fifth Alaska State Legislature, for
 27 programs consistent with AS 23.15.820 - 23.15.850 for the fiscal year ending June 30, 2009:

APPROPRIATION	
29 HB 2 Technical and vocational education	\$1,704,300
30 program appropriated to Department	
31 of Labor and Workforce Development	

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1 HB 2 Technical and vocational education	120,200
2 program appropriated to Department	
3 of Education and Early Development	
4 HB 2 Technical and vocational education	1,180,700
5 program appropriated to University of	
6 Alaska	

7 * **Sec. 72. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) The sum of \$400,000,000
 8 is appropriated from the general fund to the constitutional budget reserve fund (art. IX, sec.
 9 17, Constitution of the State of Alaska) for repayment of amounts owed the constitutional
 10 budget reserve fund.

11 (b) The sum of \$820,000 is appropriated from the budget reserve fund (art. IX, sec.
 12 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 13 operating costs related to management of the budget reserve fund for the fiscal year ending
 14 June 30, 2008.

15 (c) The sum of \$4,080,000 is appropriated from the budget reserve fund (art. IX, sec.
 16 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 17 operating costs related to the management of the budget reserve fund for the fiscal year
 18 ending June 30, 2009.

19 (d) The appropriations made by (b) and (c) of this section are made under art. IX, sec.
 20 17(c), Constitution of the State of Alaska.

21 * **Sec. 73.** Sections 26(b) and 26(c), ch. 11, SLA 2008, are repealed.

22 * **Sec. 74. CONTINGENCIES.** (a) Section 58 of this Act is contingent on enactment into
 23 law of SCS CSHB 338(FIN), Twenty-Fifth Alaska State Legislature.

24 (b) The appropriation made in sec. 66(g) of this Act is contingent on ratification of the
 25 collective bargaining agreement by the membership of the Inlandboatmen's Union of the
 26 Pacific.

27 (c) Section 66(i) of this Act is contingent on passage by the Twenty-Fifth Alaska State
 28 Legislature and enactment into law of a version of SB 218.

29 (d) Section 62 of this Act is contingent on passage by the Twenty-Fifth Alaska State
 30 Legislature and enactment into law of a version of SB 303.

31 (e) Sections 61(b) and 61(c) of this Act are contingent on passage by the Twenty-Fifth

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1 Alaska State Legislature and enactment into law of a version of HB 373.

2 (f) The appropriations made for renewable energy projects under the Alaska Energy
3 Authority in sec. 13 of this Act and made in sec. 36(h) of this Act are contingent on passage
4 by the Twenty-Fifth Alaska State Legislature and enactment into law of a version of HB 152
5 that creates a renewable energy fund.

6 (g) The appropriations made in sec. 22 of this Act are contingent on ratification of the
7 collective bargaining agreement by the membership of the Public Safety Employees
8 Association for the regularly commissioned public safety officers unit.

9 (h) The appropriations made in sec. 25 of this Act are contingent on ratification of the
10 collective bargaining agreement by the membership of the Public Employees Local 71 for the
11 labor, trades, and crafts unit.

12 (i) The appropriations made in sec. 71 of this Act are contingent on passage by the
13 Twenty-Fifth Alaska State Legislature and enactment into law of provisions contained in SCS
14 CSHB 2(FIN).

15 * Sec. 75. LAPSE. (a) The appropriations made by secs. 36, 37(1), and 58 of this Act are for
16 the capitalization of funds and do not lapse.

17 (b) The appropriations made by secs. 33(b), 37(2), 38, 39, 42(c), 45, 48(a), 51, 52,
18 57(b), 57(c), 60(d), 62, 63, 65, 66(c), 66(i), 69, and 70(a) of this Act are for capital projects
19 and lapse under AS 37.25.020.

20 (c) A grant awarded in secs. 29 - 72 of this Act to a named recipient under
21 AS 37.05.316 is for a capital project, unless specifically identified in this Act as an operating
22 grant, and lapses under AS 37.25.020 unless otherwise stated or designated for a fiscal year.

23 * Sec. 76. RETROACTIVITY. (a) Section 33(a) of this Act is retroactive to March 10,
24 2008.

25 (b) Section 42(d) of this Act is retroactive to January 1, 2008.

26 * Sec. 77. Sections 1, 4, 7, 10, 29 - 32, 33(a), 33(d), 33(e), 36(b), 36(c), 36(d), 36(e), 36(h),
27 42(d), 42(e), 42(f), 60(d), 61(a), 63(c), 63(d), 67(c), 68, 72(b), 73, and 76 of this Act take
28 effect April 13, 2008.

29 * Sec. 78. Sections 33(b), 33(c), 34, 36(f), 39(a), 40, 41, 42(a), 42(b), 42(c), 43 - 57, 63(b),
30 65, 66(c), 67(b), 69, 70, and 72(a) of this Act take effect June 30, 2008.

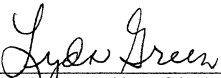
31 * Sec. 79. Except as provided in secs. 77 and 78 of this Act, this Act takes effect July 1,

1 2008.

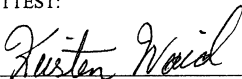
AUTHENTICATION

The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB 221(FIN) am H, consisting of ^{229 KW}228 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

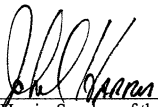
Passed by the Senate April 13, 2008


Lyda Green, President of the Senate

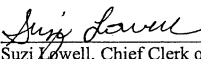
ATTEST:


Kirsten Waid, Secretary of the Senate

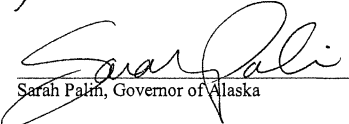
Passed by the House April 12, 2008


John L. Harris, Speaker of the House

ATTEST:


Suzi Lowell, Chief Clerk of the House

Approved by the Governor ^{With Vetoes} May 22 20 08


Sarah Palin, Governor of Alaska

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

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April 3, 2008

The Honorable Lyda Green
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Green:

On this date I signed with line item vetoes the following bill passed by the second regular session of the Twenty-Fifth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

HCS CSSB 256(FIN) am H

"An Act making supplemental appropriations, capital appropriations, reappropriations, and other appropriations; making an appropriation to the senior benefit payments program; amending certain appropriations; ratifying certain expenditures; making appropriations to capitalize funds; and providing for an effective date."

Chapter No. 11, SLA 2008

The budget goals for this administration have been very clear: to slow the growth of government, live within our means, and save for the future. The supplemental bill addresses unanticipated costs in the current fiscal year, provides funding for the senior benefits program enacted by the Legislature during the June 2007 special session, and makes significant deposits to savings. I appreciate the careful consideration and support from the Legislature of these requests.

This administration takes our fiscal responsibility seriously. Since we released our comprehensive budget plan in December, we have consistently advocated that the overall level of spending for FY2008 and FY2009 is a key element of a fiscal plan, in

The Honorable Lyda Green
April 3, 2008
Page 2

addition to savings, particularly in this time of surplus. Our budget plan identified an estimated supplemental budget and anticipated expenditures for both fiscal years.

Although I advocated to keep the vetoed projects out of the supplemental bill, our efforts were unsuccessful. I continue to believe that supplemental appropriations should be reserved for those items where extraordinary or unforeseen circumstances necessitate funding in the current year. My preference was to have the Legislature pursue a veto override if they felt the vetoed projects should continue as Fiscal Year 2008 capital items.

Given the inclusion of nearly \$70 million in vetoed projects, we focused our efforts on (1) ensuring we remain fiscally responsible with public dollars, and (2) commit to a reasonable approach that would consider the priorities of individual communities and neighborhoods as proposed by the Legislature. To meet these goals and reflect our effort to communicate, we attempted to meet with every legislator.

I can honestly say that I have sincerely appreciated the opportunity to meet with legislators over the past weeks to discuss the individual projects, the importance of these projects to individual communities, and the timing issues associated with these projects. My staff and I have listened and learned a great deal about the many needs across the state. The needs are great and vary dramatically from one community to another.

Senate Bill 256 as passed by the Legislature contained supplemental operating and capital appropriations and special appropriations for FY2008, totaling \$4.4 billion. Section 13 of the bill contains 223 items totaling \$69,977,623 of previously vetoed projects. As a result of information provided by legislators, I have placed each project into one of three categories. Those categories include items to be funded, items I will request be moved to the capital budget and items I have vetoed.

I am allowing 52 of the projects totaling \$12,366,556 to remain in the supplemental bill due to time constraints for ordering and receiving materials, projects that would lose access to other funds without state support, and school projects with a short construction season that need to be completed prior to school starting. I am moving 155 projects totaling \$35,361,067 from this legislation and requesting the House Finance Committee consider these projects as an amendment to the capital budget with a FY2008 effective date of April 13, 2008. This action is based on the information received from meetings with legislators recognizing that while these projects may not be as time-sensitive as others, they represent important community priorities. I have

The Honorable Lyda Green

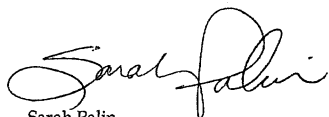
April 3, 2008

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vetoed 16 projects and reduced one project for a total of \$22,250,000. Some have already been completed, some that may be considered in a future budget, and some that will be coordinated within other state efforts.

I believe this approach represents a responsible plan based upon positive input from many legislators. Again, I appreciate the time legislators spent meeting and discussing their districts. I recognize the significant effort spent on this supplemental and I am now hopeful that we can focus our efforts in a cooperative manner to move Alaska forward.

Sincerely,

A handwritten signature in cursive script that reads "Sarah Palin".

Sarah Palin
Governor

Enclosure



LAWS OF ALASKA

2008

Source
HCS CSSB 256(FIN) am H

Chapter No.
 //

AN ACT

Making supplemental appropriations, capital appropriations, reappropriations, and other appropriations; making an appropriation to the senior benefits payment program; amending certain appropriations; ratifying certain expenditures; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

AN ACT

1 Making supplemental appropriations, capital appropriations, reappropriations, and other
2 appropriations; making an appropriation to the senior benefits payment program; amending
3 certain appropriations; ratifying certain expenditures; making appropriations to capitalize
4 funds; and providing for an effective date.

5 _____
6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * **Section 1.** (a) If a collective bargaining agreement listed in (b) of this section is not ratified
 2 by the membership of the respective collective bargaining unit, the appropriations made in
 3 this section that are applicable to that collective bargaining agreement are reduced
 4 proportionately by the amount for that collective bargaining agreement, and the corresponding
 5 funding source amounts are reduced accordingly. The appropriations made in this section
 6 relating to nonunion employee salaries and benefits are contingent upon passage and
 7 enactment into law in 2008 of a version of HB 417 or SB 297.

8
 9 (b) The following appropriations are for salary and benefit adjustments for public officials,
 10 officers, and employees of the executive branch, Alaska Court System employees, and
 11 employees of the legislature, and to implement the terms of the collective bargaining
 12 agreements of the General Government Unit and the Supervisory Unit, as set out in section 2
 13 of this Act for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
16	*****	*****	
17	***** Department of Administration *****		
18	*****	*****	
19	Centralized Administrative	736,100	404,000
20	Services		332,100
21	Office of Administrative	58,500	
22	Hearings		
23	Office of the Commissioner	28,600	
24	Administrative Services	65,900	
25	DOA Information Technology	37,600	
26	Support		
27	Finance	109,800	
28	State Travel Office	11,200	
29	Personnel	9,100	
30	Labor Relations	4,900	
31	Purchasing	40,700	

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SB0256e

	Appropriation	General	Other
	Allocations	Items	Funds
3	Property Management	15,000	
4	Central Mail	19,600	
5	Retirement and Benefits	335,200	
6	Leases	32,100	3,700
7	Lease Administration	32,100	
8	State Owned Facilities	31,100	10,900
9	Facilities Administration	31,100	
10	Enterprise Technology Services	457,500	457,500
11	Enterprise Technology	457,500	
12	Services		
13	Risk Management	22,500	22,500
14	Risk Management	22,500	
15	Alaska Oil and Gas	77,200	77,200
16	Conservation Commission		
17	Alaska Oil and Gas	77,200	
18	Conservation Commission		
19	Legal and Advocacy Services	1,186,000	400
20	Office of Public Advocacy	488,300	
21	Public Defender Agency	697,700	
22	Violent Crimes Compensation	9,900	9,900
23	Board		
24	Violent Crimes Compensation	9,900	
25	Board		
26	Alaska Public Offices	37,500	37,500
27	Commission		
28	Alaska Public Offices	37,500	
29	Commission		
30	Motor Vehicles	342,500	341,000
31	Motor Vehicles	342,500	

SB0256e

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HCS CSSB 256(FIN) am H, Sec. 1

1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	*****		*****	
4	*****	Department of Commerce, Community and Economic Development		*****
5	*****		*****	
6	Executive Administration	170,200	47,400	122,800
7	Commissioner's Office	27,500		
8	Administrative Services	142,700		
9	Community Assistance & Economic Development	245,500	92,200	153,300
10	Community Advocacy	199,800		
11	Office of Economic	45,700		
12	Development			
13				
14	Investments	110,800		110,800
15	Investments	110,800		
16	Alaska Aerospace Development Corporation	142,500		142,500
17	Alaska Aerospace	55,000		
18	Development Corporation			
19	Alaska Aerospace	87,500		
20	Development Corporation			
21	Facilities Maintenance			
22				
23	Alaska Industrial Development and Export Authority	277,300		277,300
24	Alaska Industrial	277,300		
25	Development and Export			
26	Authority			
27				
28	Alaska Energy Authority	85,100	85,100	
29	Alaska Energy Authority	85,100		
30	Rural Energy Operations			
31	Alaska Seafood Marketing Institute	77,700		77,700
32	Alaska Seafood Marketing	77,700		
33				
	HCS CSSB 256(FIN) am H, Sec. 1		SB0256e	
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1	Appropriation		General Funds	Other Funds
	Allocations	Items		
2				
3	Institute			
4	Banking and Securities	57,900		57,900
5	Banking and Securities	57,900		
6	Community Development Quota Program	4,800		4,800
7	Community Development Quota	4,800		
8	Program			
9				
10	Insurance Operations	159,800		159,800
11	Insurance Operations	159,800		
12	Corporations, Business and Professional Licensing	208,700		208,700
13	Corporations, Business and	155,900		
14	Professional Licensing			
15	Office of Consumer Affairs	52,800		
16	& Investigations			
17				
18	Regulatory Commission of Alaska	215,500		215,500
19	Regulatory Commission of	215,500		
20	Alaska			
21				
22	Alaska State Community Services Commission	9,200	5,600	3,600
23	Alaska State Community	9,200		
24	Services Commission			
25				
26	*****	*****		
27	*****	Department of Corrections		*****
28	*****	*****		
29	Administration and Operations	210,400	210,400	
30	Office of the Commissioner	34,500		
31	Correctional Academy	11,900		
32	Administrative Services	85,500		
33	Information Technology MIS	48,200		
	SB0256e		HCS CSSB 256(FIN) am H, Sec. 1	
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1		Appropriation		General	Other
		Allocations	Items		
3	Research and Records	14,300			
4	Mega Prison Project	16,000			
5	Population Management		1,302,600	1,272,100	30,500
6	Facility-Capital	19,600			
7	Improvement Unit				
8	Offender Habilitation	34,500			
9	Programs				
10	Classification and Furlough	50,700			
11	Out-of-State Contractual	16,300			
12	Institution Director's	20,100			
13	Office				
14	Prison Employment Program	17,800			
15	Anchorage Correctional	161,900			
16	Complex				
17	Anvil Mountain Correctional	35,200			
18	Center				
19	Combined Hiland Mountain	58,300			
20	Correctional Center				
21	Fairbanks Correctional	60,400			
22	Center				
23	Ketchikan Correctional	36,400			
24	Center				
25	Lemon Creek Correctional	51,500			
26	Center				
27	Matanuska-Susitna	22,000			
28	Correctional Center				
29	Palmer Correctional Center	58,900			
30	Spring Creek Correctional	102,000			
31	Center				
32	Wildwood Correctional Center	62,000			
33	Yukon-Kuskokwim	33,600			

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1		Appropriation		General	Other
		Allocations	Items		
3	Correctional Center				
4	Point MacKenzie	23,300			
5	Correctional Farm				
6	Probation and Parole	17,900			
7	Director's Office				
8	Statewide Probation and	404,400			
9	Parole				
10	Parole Board	15,800			
11	Inmate Health Care		675,200	675,200	
12	Inmate Health Care	675,200			
13	*****				
14	***** Department of Education and Early Development *****				
15	*****				
16	Education Support Services		111,000	90,000	21,000
17	Executive Administration	17,300			
18	Administrative Services	24,000			
19	Information Services	19,700			
20	School Finance & Facilities	50,000			
21	Teaching and Learning Support		246,000	219,000	27,000
22	Student and School	199,500			
23	Achievement				
24	Teacher Certification	13,900			
25	Child Nutrition	23,200			
26	Head Start Grants	5,400			
27	Early Learning Programs	4,000			
28	Commissions and Boards		23,400	23,400	
29	Professional Teaching	7,700			
30	Practices Commission				
31	Alaska State Council on the	15,700			
32	Arts				
33	Mt. Edgecumbe Boarding School		37,400	1,600	35,800

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1		Appropriation		General	Other
		Allocations	Items		
3	Mt. Edgecumbe Boarding	37,400			
4	School				
5	Alaska Library and Museums		186,500	185,000	1,500
6	Library Operations	104,600			
7	Archives	34,900			
8	Museum Operations	47,000			
9	Alaska Postsecondary		356,200		356,200
10	Education Commission				
11	Program Administration &	356,200			
12	Operations				
13	*****			*****	
14	***** Department of Environmental Conservation *****				
15	*****			*****	
16	Administration		184,000	34,800	149,200
17	Office of the Commissioner	31,700			
18	Information and	152,300			
19	Administrative Services				
20	Environmental Health		655,300	290,700	364,600
21	Environmental Health	13,500			
22	Director				
23	Food Safety & Sanitation	120,200			
24	Laboratory Services	72,400			
25	Drinking Water	164,700			
26	Solid Waste Management	63,700			
27	Air Director	8,300			
28	Air Quality	212,500			
29	Spill Prevention and Response		512,300	17,100	495,200
30	Spill Prevention and	9,000			
31	Response Director				
32	Contaminated Sites Program	226,900			
33	Industry Preparedness and	138,900			
	HCS CSSB 256(FIN) am H, Sec. 1			SB0256e	

1		Appropriation		General	Other
		Allocations	Items		
3	Pipeline Operations				
4	Prevention and Emergency	120,700			
5	Response				
6	Response Fund Administration	16,800			
7	Water		427,000	176,200	250,800
8	Water Quality	292,100			
9	Facility Construction	134,900			
10	*****			*****	
11	***** Department of Fish and Game *****				
12	*****			*****	
13	Commercial Fisheries		1,534,500	1,494,900	39,600
14	Southeast Region Fisheries	180,200			
15	Management				
16	Central Region Fisheries	240,500			
17	Management				
18	AYK Region Fisheries	163,400			
19	Management				
20	Westward Region Fisheries	223,600			
21	Management				
22	Headquarters Fisheries	204,000			
23	Management				
24	Commercial Fisheries	522,800			
25	Special Projects				
26	Sport Fisheries		1,071,400	1,060,900	10,500
27	Sport Fisheries	969,400			
28	Sport Fisheries Research	102,000			
29	and Restoration				
30	Wildlife Conservation		729,500	365,100	364,400
31	Wildlife Conservation	559,000			
32	Wildlife Conservation	46,200			
33	Restoration Program				
	SB0256e			HCS CSSB 256(FIN) am H, Sec. 1	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Wildlife Conservation	108,800		
4	Special Projects			
5	Hunter Education Public	15,500		
6	Shooting Ranges			
7	Administration and Support	439,000	391,400	47,600
8	Commissioner's Office	38,900		
9	Administrative Services	216,200		
10	Fish and Game Boards and	30,900		
11	Advisory Committees			
12	State Subsistence	117,700		
13	EVOS Trustee Council	35,300		
14	Commercial Fisheries Entry	132,400		132,400
15	Commission			
16	Commercial Fisheries Entry	132,400		
17	Commission			
18	*****	*****		
19	***** Office of the Governor *****			
20	*****	*****		
21	Commissions/Special Offices	77,700	70,900	6,800
22	Human Rights Commission	74,700		
23	Statehood Celebration	3,000		
24	Commission			
25	Executive Operations	174,600	169,000	5,600
26	Executive Office	140,800		
27	Governor's House	11,700		
28	Lieutenant Governor	22,100		
29	Office of Management and	82,800	82,800	
30	Budget			
31	Office of Management and	82,800		
32	Budget			
33	Elections	102,700	77,800	24,900

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	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Elections	102,700		
4	*****		*****	
5	***** Department of Health and Social Services *****			
6	*****		*****	
7	Alaskan Pioneer Homes	1,323,300	1,067,600	255,700
8	Alaska Pioneer Homes	32,400		
9	Management			
10	Pioneer Homes	1,290,900		
11	Behavioral Health	1,096,600	402,900	693,700
12	Alcohol Safety Action	51,100		
13	Program (ASAP)			
14	Behavioral Health	203,900		
15	Administration			
16	Alaska Psychiatric Institute	841,600		
17	Children's Services	1,477,600	864,900	612,700
18	Children's Services	145,600		
19	Management			
20	Front Line Social Workers	1,313,300		
21	Infant Learning Program	17,600		
22	Grants			
23	Children's Trust Programs	1,100		
24	Health Care Services	224,400	79,800	144,600
25	Medical Assistance	224,400		
26	Administration			
27	Juvenile Justice	1,592,300	1,580,700	11,600
28	McLaughlin Youth Center	564,400		
29	Mat-Su Youth Facility	78,400		
30	Kenai Peninsula Youth	56,700		
31	Facility			
32	Fairbanks Youth Facility	139,600		
33	Bethel Youth Facility	112,600		

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HCS CSSB 256(FIN) am H, Sec. 1

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Nome Youth Facility	76,500			
4	Johnson Youth Center	107,200			
5	Ketchikan Regional Youth	52,700			
6	Facility				
7	Probation Services	404,200			
8	Public Assistance		1,495,700	676,500	819,200
9	Child Care Benefits	108,400			
10	Energy Assistance Program	24,800			
11	Public Assistance	86,800			
12	Administration				
13	Public Assistance Field	1,058,800			
14	Services				
15	Fraud Investigation	54,500			
16	Quality Control	52,800			
17	Work Services	60,400			
18	Women, Infants and Children	49,200			
19	Public Health		1,698,100	649,700	1,048,400
20	Nursing	717,800			
21	Women, Children and Family	150,000			
22	Health				
23	Public Health	51,200			
24	Administrative Services				
25	Certification and Licensing	132,000			
26	Chronic Disease Prevention	145,300			
27	and Health Promotion				
28	Epidemiology	188,500			
29	Bureau of Vital Statistics	64,000			
30	Community Health/Emergency	73,400			
31	Medical Services				
32	State Medical Examiner	40,700			
33	Public Health Laboratories	135,200			
HCS CSSB 256(FIN) am H, Sec. 1				SB0256e	
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1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Senior and Disabilities		298,200	144,000	154,200
4	Services				
5	Senior and Disabilities	298,200			
6	Services Administration				
7	Departmental Support Services		1,307,600	655,800	651,800
8	Commissioner's Office	28,800			
9	Office of Program Review	78,600			
10	Office of Faith Based &	15,000			
11	Community Initiatives				
12	Rate Review	44,200			
13	Administrative Support	522,700			
14	Services				
15	Hearings and Appeals	20,000			
16	Facilities Management	37,200			
17	Health Planning and	69,200			
18	Infrastructure				
19	Information Technology	491,900			
20	Services				
21	Boards and Commissions		68,900	17,800	51,100
22	AK Mental Health & Alcohol	24,300			
23	& Drug Abuse Boards				
24	Commission on Aging	13,600			
25	Governor's Council on	28,800			
26	Disabilities and Special				
27	Education				
28	Suicide Prevention Council	2,200			
29	*****				
30	***** Department of Labor and Workforce Development *****				
31	*****				
32	Commissioner and		435,000	432,100	2,900
33	Administrative Services				
SB0256e					
		-13-		HCS CSSB 256(FIN) am H, Sec. 1	

1		Appropriation		General Funds	Other Funds
		Allocations	Items		
2					
3	Commissioner's Office	22,900			
4	Alaska Labor Relations	19,300			
5	Agency				
6	Office of Citizenship	2,900			
7	Assistance				
8	Management Services	105,700			
9	Data Processing	153,100			
10	Labor Market Information	131,100			
11	Workers' Compensation and		358,700	47,500	311,200
12	Safety				
13	Workers' Compensation	135,500			
14	Workers' Compensation	11,800			
15	Appeals Commission				
16	Second Injury Fund	6,500			
17	Fishermens Fund	7,200			
18	Wage and Hour Administration	62,500			
19	Mechanical Inspection	43,500			
20	Occupational Safety and	90,000			
21	Health				
22	Alaska Safety Advisory	1,700			
23	Council				
24	Workforce Development		1,386,600	64,000	1,322,600
25	Employment and Training	640,200			
26	Services				
27	Unemployment Insurance	544,600			
28	Adult Basic Education	9,500			
29	Workforce Investment Board	16,700			
30	Business Services	97,000			
31	Alaska Vocational Technical	78,600			
32	Center				
33	Vocational Rehabilitation		376,600	244,100	132,500
	HCS CSSB 256(FIN) am H, Sec. 1				SB0256e
		-14-			

1		Appropriation		General Funds	Other Funds
		Allocations	Items		
2					
3	Vocational Rehabilitation	42,800			
4	Administration				
5	Client Services	244,100			
6	Disability Determination	78,900			
7	Special Projects	5,100			
8	Assistive Technology	2,700			
9	Americans With Disabilities	3,000			
10	Act (ADA)				
11		*****	*****		
12		*****	*****		
13		*****	*****		
14	Criminal Division		939,700	795,800	143,900
15	First Judicial District	71,800			
16	Second Judicial District	51,200			
17	Third Judicial District:	242,200			
18	Anchorage				
19	Third Judicial District:	169,800			
20	Outside Anchorage				
21	Fourth Judicial District	171,400			
22	Criminal Justice Litigation	54,700			
23	Criminal Appeals/Special	178,600			
24	Litigation Component				
25	Civil Division		1,284,300	635,600	648,700
26	Deputy Attorney General's	10,900			
27	Office				
28	Collections and Support	84,600			
29	Commercial and Fair Business	137,800			
30	Environmental Law	67,200			
31	Human Services and Child	233,400			
32	Protection				
33	Labor and State Affairs	162,300			
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1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Legislation/Regulations	30,600			
4	Natural Resources	47,800			
5	Oil, Gas and Mining	118,600			
6	Opinions, Appeals and Ethics	56,700			
7	Regulatory Affairs Public	42,000			
8	Advocacy				
9	Statehood Defense	38,900			
10	Timekeeping and Litigation	42,800			
11	Support				
12	Torts & Workers'	123,800			
13	Compensation				
14	Transportation Section	86,900			
15	Administration and Support	63,800	32,400	31,400	
16	Office of the Attorney	9,100			
17	General				
18	Administrative Services	54,700			
19	*****		*****		
20	***** Department of Military and Veterans Affairs *****				
21	*****		*****		
22	Military and Veteran's Affairs	656,800	228,600	428,200	
23	Office of the Commissioner	111,000			
24	Homeland Security and	130,100			
25	Emergency Management				
26	National Guard Military	22,300			
27	Headquarters				
28	Army Guard Facilities	78,900			
29	Maintenance				
30	Air Guard Facilities	44,500			
31	Maintenance				
32	Alaska Military Youth	222,500			
33	Academy				

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1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Veterans' Services	7,400			
4	Alaska Statewide Emergency	40,100			
5	Communications				
6	*****		*****		
7	***** Department of Natural Resources *****				
8	*****		*****		
9	Resource Development	2,065,000	1,272,300	792,700	
10	Commissioner's Office	34,700			
11	Administrative Services	85,800			
12	Information Resource	104,100			
13	Management				
14	Oil & Gas Development	227,900			
15	Petroleum Systems Integrity	5,400			
16	Office				
17	Gas Pipeline Office	6,200			
18	Pipeline Coordinator	94,600			
19	Alaska Coastal Management	97,400			
20	Program				
21	Large Project Permitting	30,700			
22	Office of Habitat	125,200			
23	Management and Permitting				
24	Claims, Permits & Leases	361,500			
25	Land Sales & Municipal	135,400			
26	Entitlements				
27	Title Acquisition & Defense	86,200			
28	Water Development	59,600			
29	Director's Office/Mining,	14,700			
30	Land, & Water				
31	Forest Management and	176,300			
32	Development				
33	Non-Emergency Hazard	4,300			

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Mitigation Projects				
4	Geological Development	147,200			
5	Recorder's Office/Uniform	127,500			
6	Commercial Code				
7	Agricultural Development	44,600			
8	North Latitude Plant	33,400			
9	Material Center				
10	Agriculture Revolving Loan	17,300			
11	Program Administration				
12	Public Services Office	15,800			
13	Trustee Council Projects	1,100			
14	Interdepartmental	26,200			
15	Information Technology				
16	Chargeback				
17	Mental Health Trust Lands	1,900			
18	Administration				
19	State Public Domain & Public		4,300	1,700	2,600
20	Access				
21	RS 2477/Navigability	4,300			
22	Assertions and Litigation				
23	Support				
24	Fire Suppression		252,300	225,700	26,600
25	Fire Suppression	252,300			
26	Preparedness				
27	Parks and Recreation		330,700	161,700	169,000
28	Management				
29	State Historic Preservation	45,800			
30	Program				
31	Parks Management	211,600			
32	Parks & Recreation Access	73,300			
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3		*****	*****		
4		*****	Department of Public Safety	*****	
5		*****	*****		
6	Fire Prevention		83,400	79,100	4,300
7	Fire Prevention Operations	49,200			
8	Fire Service Training	34,200			
9	Alaska Fire Standards Council		5,000	1,200	3,800
10	Alaska Fire Standards	5,000			
11	Council				
12	Alaska State Troopers		712,100	663,600	48,500
13	Special Projects	13,100			
14	Alaska State Troopers	11,500			
15	Director's Office				
16	Judicial Services-Anchorage	40,100			
17	Narcotics Task Force	11,500			
18	Alaska State Trooper	342,800			
19	Detachments				
20	Alaska Bureau of	27,600			
21	Investigation				
22	Alaska Bureau of Alcohol	21,700			
23	and Drug Enforcement				
24	Alaska Wildlife Troopers	126,300			
25	Alaska Wildlife Troopers -	30,100			
26	Aircraft Section				
27	Alaska Wildlife Troopers -	73,200			
28	Marine Enforcement				
29	Alaska Wildlife Troopers	12,400			
30	Director's Office				
31	Alaska Wildlife Troopers -	1,800			
32	Investigations				
33	Village Public Safety Officer		2,000	2,000	
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Program				
4	Support	2,000			
5	Alaska Police Standards		14,300		14,300
6	Council				
7	Alaska Police Standards	14,300			
8	Council				
9	Council on Domestic Violence		29,800	23,200	6,600
10	and Sexual Assault				
11	Council on Domestic	29,800			
12	Violence and Sexual Assault				
13	Statewide Support		479,000	469,800	9,200
14	Commissioner's Office	24,700			
15	Training Academy	12,400			
16	Administrative Services	91,900			
17	Alcohol Beverage Control	36,400			
18	Board				
19	Alaska Public Safety	84,500			
20	Information Network				
21	Alaska Criminal Records and	92,100			
22	Identification				
23	Laboratory Services	137,000			
24	*****		*****		
25	***** Department of Revenue *****				
26	*****		*****		
27	Taxation and Treasury		639,800	403,300	236,500
28	Tax Division	389,500			
29	Treasury Division	66,000			
30	Permanent Fund Dividend	184,300			
31	Division				
32	Child Support Services		604,300		604,300
33	Child Support Services	604,300			
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1	2	Appropriation		General	Other
		Allocations	Items		
3	Division				
4	Administration and Support		68,800	49,000	19,800
5	Commissioner's Office	18,900			
6	Administrative Services	49,900			
7	Alaska Natural Gas		3,800	3,800	
8	Development Authority				
9	Gas Authority Operations	3,800			
10	Alaska Mental Health Trust		23,400	3,000	20,400
11	Authority				
12	Mental Health Trust	13,300			
13	Operations				
14	Long Term Care Ombudsman	10,100			
15	Office				
16	Alaska Permanent Fund		26,800		26,800
17	Corporation				
18	APFC Operations	26,800			
19	*****			*****	
20	***** Department of Transportation & Public Facilities *****				
21	*****			*****	
22	Administration and Support		1,109,600	608,900	500,700
23	Commissioner's Office	50,900			
24	Contracting and Appeals	11,400			
25	Equal Employment and Civil	33,900			
26	Rights				
27	Internal Review	37,900			
28	Transportation Management	26,600			
29	and Security				
30	Statewide Administrative	170,900			
31	Services				
32	Statewide Information	70,900			
33	Systems				
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1		Appropriation		General	Other
		Allocations	Items		
2					
3	Statewide Procurement	37,700			
4	Central Region Support	31,500			
5	Services				
6	Northern Region Support	30,600			
7	Services				
8	Southeast Region Support	32,300			
9	Services				
10	Statewide Aviation	68,800			
11	International Airport	13,600			
12	Systems Office				
13	Program Development	153,300			
14	Central Region Planning	63,500			
15	Northern Region Planning	60,500			
16	Southeast Region Planning	20,500			
17	Measurement Standards &	194,800			
18	Commercial Vehicle				
19	Enforcement				
20	Design, Engineering and	3,168,700	802,600	2,366,100	
21	Construction				
22	Statewide Design and	323,700			
23	Engineering Services				
24	Central Design and	673,400			
25	Engineering Services				
26	Northern Design and	536,600			
27	Engineering Services				
28	Southeast Design and	326,200			
29	Engineering Services				
30	Central Region Construction	669,500			
31	and CIP Support				
32	Northern Region	431,700			
33	Construction and CIP Support				
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1		Appropriation		General	Other
		Allocations	Items		
2					
3	Southeast Region	182,200			
4	Construction				
5	Knik Arm Bridge/Toll	25,400			
6	Authority				
7	State Equipment Fleet		85,100		85,100
8	State Equipment Fleet	85,100			
9	Highways, Aviation and		286,400	249,900	36,500
10	Facilities				
11	Central Region Facilities	9,900			
12	Northern Region Facilities	10,100			
13	Southeast Region Facilities	8,000			
14	Central Region Highways and	91,000			
15	Aviation				
16	Northern Region Highways	137,700			
17	and Aviation				
18	Southeast Region Highways	25,900			
19	and Aviation				
20	Whittier Access And Tunnel	3,800			
21	International Airports		476,300		476,300
22	Anchorage Airport	198,800			
23	Administration				
24	Anchorage Airport Facilities	27,400			
25	Anchorage Airport Field and	17,000			
26	Equipment Maintenance				
27	Anchorage Airport Operations	91,600			
28	Anchorage Airport Safety	18,100			
29	Fairbanks Airport	47,400			
30	Administration				
31	Fairbanks Airport Operations	65,300			
32	Fairbanks Airport Safety	10,700			
33	Marine Highway System		429,100	387,500	41,600
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Marine Engineering	66,200		
4	Reservations and Marketing	64,300		
5	Marine Shore Operations	183,600		
6	Vessel Operations Management	115,000		
7	*****	*****		
8	***** Alaska Court System *****			
9	*****	*****		
10	Alaska Court System	1,905,300	1,905,300	
11	Appellate Courts	151,700		
12	Trial Courts	1,426,700		
13	Administration and Support	326,900		
14	Commission on Judicial Conduct	9,700	9,700	
15	Commission on Judicial	9,700		
16	Conduct			
17	Judicial Council	32,300	32,300	
18	Judicial Council	32,300		
19	*****	*****		
20	***** Legislature *****			
21	*****	*****		
22	Budget and Audit Committee	443,900	443,900	
23	Legislative Audit	171,100		
24	Legislative Finance	255,200		
25	Committee Expenses	17,600		
26	Legislative Council	933,500	933,500	
27	Administrative Services	358,600		
28	Session Expenses	324,500		
29	Council and Subcommittees	21,500		
30	Legal and Research Services	159,500		
31	Select Committee on Ethics	5,000		
32	Office of Victims Rights	28,600		
33	Ombudsman	35,800		

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Legislative Operating Budget	383,400	383,400	
4	Legislative Operating Budget	383,400		
5	(SECTION 2 OF THIS ACT BEGINS ON PAGE 26)			

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1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	2,067,400
6	1005 General Fund/Program Receipts	9,900
7	1007 Interagency Receipts	33,200
8	1017 Group Health and Life Benefits Fund	101,300
9	1023 FICA Administration Fund Account	4,800
10	1029 Public Employees Retirement Trust Fund	155,300
11	1034 Teachers Retirement Trust Fund	60,200
12	1037 General Fund / Mental Health	67,300
13	1042 Judicial Retirement System	500
14	1045 National Guard Retirement System	3,400
15	1061 Capital Improvement Project Receipts	9,500
16	1147 Public Building Fund	1,400
17	1156 Receipt Supported Services	341,000
18	1162 Alaska Oil & Gas Conservation Commission	77,200
19	Receipts	
20	*** Total Agency Funding ***	\$2,932,400
21	Department of Commerce, Community and Economic Development	
22	1002 Federal Receipts	108,100
23	1003 General Fund Match	15,400
24	1004 Unrestricted General Fund Receipts	212,400
25	1007 Interagency Receipts	213,700
26	1036 Commercial Fishing Loan Fund	97,500
27	1040 Real Estate Surety Fund	1,400
28	1061 Capital Improvement Project Receipts	50,300
29	1070 Fisheries Enhancement Revolving Loan Fund	10,600
30	1102 Alaska Industrial Development & Export	184,300
31	Authority Receipts	

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1	1141 Regulatory Commission of Alaska Receipts	215,500
2	1156 Receipt Supported Services	491,900
3	1164 Rural Development Initiative Fund	1,300
4	1170 Small Business Economic Development Revolving	1,300
5	Loan Fund	
6	1175 Business License & Corporation Filing Fees	158,800
7	and Taxes	
8	1200 Vehicle Rental Tax Receipts	2,500
9	*** Total Agency Funding ***	\$1,765,000
10	Department of Corrections	
11	1004 Unrestricted General Fund Receipts	1,959,100
12	1037 General Fund / Mental Health	198,600
13	1061 Capital Improvement Project Receipts	12,700
14	1156 Receipt Supported Services	17,800
15	*** Total Agency Funding ***	\$2,188,200
16	Department of Education and Early Development	
17	1002 Federal Receipts	14,400
18	1003 General Fund Match	20,200
19	1004 Unrestricted General Fund Receipts	498,800
20	1007 Interagency Receipts	57,000
21	1014 Donated Commodity/Handling Fee Account	3,700
22	1106 Alaska Commission on Postsecondary Education	356,200
23	Receipts	
24	1156 Receipt Supported Services	10,200
25	*** Total Agency Funding ***	\$960,500
26	Department of Environmental Conservation	
27	1002 Federal Receipts	426,400
28	1003 General Fund Match	103,300
29	1004 Unrestricted General Fund Receipts	377,900
30	1005 General Fund/Program Receipts	37,600
31	1007 Interagency Receipts	29,100

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1	1018 Exxon Valdez Oil Spill Trust	4,000
2	1052 Oil/Hazardous Release Prevention & Response	435,400
3	Fund	
4	1061 Capital Improvement Project Receipts	121,400
5	1075 Alaska Clean Water Fund	1,800
6	1093 Clean Air Protection Fund	89,400
7	1108 Statutory Designated Program Receipts	100
8	1156 Receipt Supported Services	119,400
9	1166 Commercial Passenger Vessel Environmental	32,800
10	Compliance Fund	
11	*** Total Agency Funding ***	\$1,778,600
12	Department of Fish and Game	
13	1002 Federal Receipts	350,800
14	1003 General Fund Match	11,700
15	1004 Unrestricted General Fund Receipts	3,300,600
16	1018 Exxon Valdez Oil Spill Trust	39,900
17	1024 Fish and Game Fund	2,000
18	1055 Inter-Agency/Oil & Hazardous Waste	1,200
19	1061 Capital Improvement Project Receipts	18,400
20	1108 Statutory Designated Program Receipts	11,000
21	1156 Receipt Supported Services	1,800
22	1194 Fish and Game Nondedicated Receipts	7,300
23	1201 Commercial Fisheries Entry Commission Receipts	162,100
24	*** Total Agency Funding ***	\$3,906,800
25	Office of the Governor	
26	1002 Federal Receipts	3,800
27	1004 Unrestricted General Fund Receipts	400,500
28	1061 Capital Improvement Project Receipts	27,900
29	1175 Business License & Corporation Filing Fees	5,600
30	and Taxes	
31	*** Total Agency Funding ***	\$437,800

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1	Department of Health and Social Services	
2	1002 Federal Receipts	2,811,700
3	1003 General Fund Match	1,166,000
4	1004 Unrestricted General Fund Receipts	3,992,400
5	1007 Interagency Receipts	698,000
6	1037 General Fund / Mental Health	981,300
7	1061 Capital Improvement Project Receipts	98,000
8	1092 Mental Health Trust Authority Authorized	29,800
9	Receipts	
10	1098 Children's Trust Earnings	1,100
11	1108 Statutory Designated Program Receipts	508,400
12	1156 Receipt Supported Services	251,900
13	1168 Tobacco Use Education and Cessation Fund	33,300
14	1180 Alcohol and Other Drug Abuse Treatment &	10,800
15	Prevention Fund	
16	*** Total Agency Funding ***	\$10,582,700
17	Department of Labor and Workforce Development	
18	1002 Federal Receipts	1,062,200
19	1003 General Fund Match	354,400
20	1004 Unrestricted General Fund Receipts	431,100
21	1005 General Fund/Program Receipts	2,200
22	1007 Interagency Receipts	383,900
23	1031 Second Injury Fund Reserve Account	6,500
24	1032 Fishermen's Fund	7,200
25	1049 Training and Building Fund	15,500
26	1054 State Training & Employment Program	26,800
27	1108 Statutory Designated Program Receipts	1,700
28	1151 Technical Vocational Education Program	9,700
29	Receipts	
30	1156 Receipt Supported Services	23,200
31	1157 Workers Safety and Compensation	197,000

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1	Administration Account	
2	1172 Building Safety Account	35,500
3	*** Total Agency Funding ***	\$2,556,900
4	Department of Law	
5	1002 Federal Receipts	78,800
6	1003 General Fund Match	5,500
7	1004 Unrestricted General Fund Receipts	1,441,000
8	1005 General Fund/Program Receipts	14,300
9	1007 Interagency Receipts	683,900
10	1037 General Fund / Mental Health	3,000
11	1108 Statutory Designated Program Receipts	19,300
12	1141 Regulatory Commission of Alaska Receipts	42,000
13	*** Total Agency Funding ***	\$2,287,800
14	Department of Military and Veterans Affairs	
15	1002 Federal Receipts	231,100
16	1003 General Fund Match	37,600
17	1004 Unrestricted General Fund Receipts	191,000
18	1007 Interagency Receipts	165,800
19	1061 Capital Improvement Project Receipts	31,300
20	*** Total Agency Funding ***	\$656,800
21	Department of Natural Resources	
22	1002 Federal Receipts	144,400
23	1003 General Fund Match	79,500
24	1004 Unrestricted General Fund Receipts	1,361,100
25	1005 General Fund/Program Receipts	197,000
26	1007 Interagency Receipts	131,400
27	1018 Exxon Valdez Oil Spill Trust	1,100
28	1021 Agricultural Revolving Loan Fund	17,300
29	1061 Capital Improvement Project Receipts	100,800
30	1092 Mental Health Trust Authority Authorized	1,900
31	Receipts	

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1	1105 Permanent Fund Corporation Receipts	93,500
2	1108 Statutory Designated Program Receipts	53,600
3	1153 State Land Disposal Income Fund	204,400
4	1154 Shore Fisheries Development Lease Program	5,000
5	1155 Timber Sale Receipts	22,400
6	1156 Receipt Supported Services	215,100
7	1200 Vehicle Rental Tax Receipts	23,800
8	*** Total Agency Funding ***	\$2,652,300
9	Department of Public Safety	
10	1002 Federal Receipts	18,600
11	1003 General Fund Match	3,600
12	1004 Unrestricted General Fund Receipts	1,198,900
13	1005 General Fund/Program Receipts	36,400
14	1007 Interagency Receipts	11,000
15	1061 Capital Improvement Project Receipts	36,700
16	1108 Statutory Designated Program Receipts	800
17	1152 Alaska Fire Standards Council Receipts	3,800
18	1156 Receipt Supported Services	15,800
19	*** Total Agency Funding ***	\$1,325,600
20	Department of Revenue	
21	1002 Federal Receipts	401,100
22	1004 Unrestricted General Fund Receipts	430,500
23	1005 General Fund/Program Receipts	28,600
24	1007 Interagency Receipts	62,500
25	1027 International Airports Revenue Fund	1,400
26	1046 Education Loan Fund	1,000
27	1050 Permanent Fund Dividend Fund	184,300
28	1061 Capital Improvement Project Receipts	3,300
29	1066 Public School Trust Fund	2,900
30	1094 Mental Health Trust Administration	13,300
31	1098 Children's Trust Earnings	600

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1	1105	Permanent Fund Corporation Receipts	29,800
2	1142	Retiree Health Insurance Fund/Major Medical	1,400
3	1143	Retiree Health Insurance Fund/Long-Term Care	900
4	1156	Receipt Supported Services	203,200
5	1169	Power Cost Equalization Endowment Fund	2,100
6	***	Total Agency Funding ***	\$1,366,900
7	Department of Transportation & Public Facilities		
8	1002	Federal Receipts	7,400
9	1004	Unrestricted General Fund Receipts	2,048,900
10	1007	Interagency Receipts	20,900
11	1026	Highways Equipment Working Capital Fund	108,600
12	1027	International Airports Revenue Fund	523,600
13	1061	Capital Improvement Project Receipts	2,743,200
14	1108	Statutory Designated Program Receipts	5,000
15	1156	Receipt Supported Services	97,600
16	***	Total Agency Funding ***	\$5,555,200
17	Alaska Court System		
18	1004	Unrestricted General Fund Receipts	1,947,300
19	***	Total Agency Funding ***	\$1,947,300
20	Legislature		
21	1004	Unrestricted General Fund Receipts	1,760,800
22	***	Total Agency Funding ***	\$1,760,800
23	*****	Total Budget *****	\$44,661,600
24	(SECTION 3 OF THIS ACT BEGINS ON PAGE 33)		

1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of		
2	this Act.		
3	Funding Source	Amount	
4	General Funds		
5	1003	General Fund Match	1,797,200
6	1004	Unrestricted General Fund Receipts	23,619,700
7	1005	General Fund/Program Receipts	326,000
8	1037	General Fund / Mental Health	1,250,200
9	1200	Vehicle Rental Tax Receipts	26,300
10	***	Total General Funds***	\$27,019,400
11	Federal Funds		
12	1002	Federal Receipts	5,658,800
13	1014	Donated Commodity/Handling Fee Account	3,700
14	***	Total Federal Funds***	\$5,662,500
15	Other Non-Duplicated Funds		
16	1017	Group Health and Life Benefits Fund	101,300
17	1018	Exxon Valdez Oil Spill Trust	45,000
18	1021	Agricultural Revolving Loan Fund	17,300
19	1023	FICA Administration Fund Account	4,800
20	1024	Fish and Game Fund	2,000
21	1027	International Airports Revenue Fund	525,000
22	1029	Public Employees Retirement Trust Fund	155,300
23	1031	Second Injury Fund Reserve Account	6,500
24	1032	Fishermen's Fund	7,200
25	1034	Teachers Retirement Trust Fund	60,200
26	1036	Commercial Fishing Loan Fund	97,500
27	1040	Real Estate Surety Fund	1,400
28	1042	Judicial Retirement System	500
29	1045	National Guard Retirement System	3,400
30	1046	Education Loan Fund	1,000
31	1049	Training and Building Fund	15,500

1	1054	State Training & Employment Program	26,800
2	1066	Public School Trust Fund	2,900
3	1070	Fisheries Enhancement Revolving Loan Fund	10,600
4	1092	Mental Health Trust Authority Authorized	31,700
5		Receipts	
6	1093	Clean Air Protection Fund	89,400
7	1094	Mental Health Trust Administration	13,300
8	1098	Children's Trust Earnings	1,700
9	1102	Alaska Industrial Development & Export	184,300
10		Authority Receipts	
11	1105	Permanent Fund Corporation Receipts	123,300
12	1106	Alaska Commission on Postsecondary Education	356,200
13		Receipts	
14	1108	Statutory Designated Program Receipts	599,900
15	1141	Regulatory Commission of Alaska Receipts	257,500
16	1142	Retiree Health Insurance Fund/Major Medical	1,400
17	1143	Retiree Health Insurance Fund/Long-Term Care	900
18	1151	Technical Vocational Education Program	9,700
19		Receipts	
20	1152	Alaska Fire Standards Council Receipts	3,800
21	1153	State Land Disposal Income Fund	204,400
22	1154	Shore Fisheries Development Lease Program	5,000
23	1155	Timber Sale Receipts	22,400
24	1156	Receipt Supported Services	1,788,900
25	1157	Workers Safety and Compensation	197,000
26		Administration Account	
27	1162	Alaska Oil & Gas Conservation Commission	77,200
28		Receipts	
29	1164	Rural Development Initiative Fund	1,300
30	1166	Commercial Passenger Vessel Environmental	32,800
31		Compliance Fund	

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1	1168	Tobacco Use Education and Cessation Fund	33,300
2	1169	Power Cost Equalization Endowment Fund	2,100
3	1170	Small Business Economic Development Revolving	1,300
4		Loan Fund	
5	1172	Building Safety Account	35,500
6	1175	Business License & Corporation Filing Fees	164,400
7		and Taxes	
8	1180	Alcohol and Other Drug Abuse Treatment &	10,800
9		Prevention Fund	
10	1201	Commercial Fisheries Entry Commission Receipts	162,100
11		***Total Other Non-Duplicated Funds***	\$5,495,800
12		Duplicated Funds	
13	1007	Interagency Receipts	2,490,400
14	1026	Highways Equipment Working Capital Fund	108,600
15	1050	Permanent Fund Dividend Fund	184,300
16	1052	Oil/Hazardous Release Prevention & Response	435,400
17		Fund	
18	1055	Inter-Agency/Oil & Hazardous Waste	1,200
19	1061	Capital Improvement Project Receipts	3,253,500
20	1075	Alaska Clean Water Fund	1,800
21	1147	Public Building Fund	1,400
22	1194	Fish and Game Nondedicated Receipts	7,300
23		***Total Duplicated Funds***	\$6,483,900

24 (SECTION 4 OF THIS ACT BEGINS ON PAGE 36)

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1 * Sec. 4. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 5 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Funds	Funds
6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	
9	Centralized Administrative	-406,200	-406,200
10	Services		
11	Finance	-406,200	
12	*****	*****	
13	***** Department of Commerce, Community and Economic Development *****		
14	*****	*****	
15	Executive Administration	11,500	11,500
16	Administrative Services	11,500	
17	Community Assistance &	20,800	20,800
18	Economic Development		
19	Community Advocacy	14,000	
20	Office of Economic	6,800	
21	Development		
22	*****	*****	
23	***** Department of Corrections *****		
24	*****	*****	
25	Administration and Operations	5,300	5,300
26	Administrative Services	5,300	
27	Population Management	47,300	47,300
28	Institution Director's	47,300	
29	Office		
30	Inmate Health Care	11,300	11,300
31	Inmate Health Care	11,300	

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	Appropriation	General	Other
	Allocations	Items	Funds
3	*****	*****	
4	***** Department of Environmental Conservation *****		
5	*****	*****	
6	Administration	45,200	45,200
7	State Support Services	45,200	
8	*****	*****	
9	***** Department of Fish and Game *****		
10	*****	*****	
11	Commercial Fisheries	26,600	26,600
12	Headquarters Fisheries	26,600	
13	Management		
14	Sport Fisheries	20,600	20,600
15	Sport Fisheries	20,600	
16	Wildlife Conservation	12,600	12,600
17	Wildlife Conservation	12,600	
18	Administration and Support	17,400	17,400
19	Commissioner's Office	300	
20	Administrative Services	15,600	
21	Fish and Game Boards and	700	
22	Advisory Committees		
23	State Subsistence	800	
24	*****	*****	
25	***** Office of the Governor *****		
26	*****	*****	
27	Commissions/Special Offices	400	400
28	Human Rights Commission	400	
29	Executive Operations	15,000	15,000
30	Executive Office	13,000	
31	Governor's House	400	
32	Lieutenant Governor	1,600	
33	Office of Management and	3,400	3,400

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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Budget				
4	Office of Management and	3,400			
5	Budget				
6	Elections		6,200	6,200	
7	Elections	6,200			
8	*****			*****	
9	***** Department of Health and Social Services *****				
10	*****			*****	
11	Alaskan Pioneer Homes		32,400	32,400	
12	Pioneer Homes	32,400			
13	Behavioral Health		17,200	17,200	
14	Behavioral Health	17,200			
15	Administration				
16	Children's Services		26,700	26,700	
17	Children's Services	26,700			
18	Management				
19	Health Care Services		3,800	3,800	
20	Medical Assistance	3,800			
21	Administration				
22	Juvenile Justice		24,800	24,800	
23	Probation Services	24,800			
24	Public Assistance		28,500	28,500	
25	Public Assistance	28,500			
26	Administration				
27	Public Health		28,500	28,500	
28	Public Health	28,500			
29	Administrative Services				
30	Senior and Disabilities		5,700	5,700	
31	Services				
32	Senior and Disabilities	5,700			
33	Services Administration				
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Departmental Support Services		22,900	22,900	
4	Administrative Support	22,900			
5	Services				
6	*****			*****	
7	***** Department of Labor and Workforce Development *****				
8	*****			*****	
9	Commissioner and		-216,500	-216,500	
10	Administrative Services				
11	Data Processing	-216,500			
12	*****			*****	
13	***** Department of Law *****				
14	*****			*****	
15	Administration and Support		48,700	48,700	
16	Office of the Attorney	48,700			
17	General				
18	*****			*****	
19	***** Department of Military and Veterans Affairs *****				
20	*****			*****	
21	Military and Veteran's Affairs		13,600	13,600	
22	Office of the Commissioner	1,800			
23	Homeland Security and	2,200			
24	Emergency Management				
25	National Guard Military	100			
26	Headquarters				
27	Army Guard Facilities	2,400			
28	Maintenance				
29	Air Guard Facilities	2,100			
30	Maintenance				
31	Alaska Military Youth	4,500			
32	Academy				
33	Veterans' Services	100			
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1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Alaska Statewide Emergency	400			
4	Communications				
5	*****		*****		
6	***** Department of Natural Resources *****				
7	*****		*****		
8	Resource Development		58,300	58,300	
9	Commissioner's Office	400			
10	Administrative Services	1,500			
11	Information Resource	1,400			
12	Management				
13	Oil & Gas Development	4,600			
14	Alaska Coastal Management	1,500			
15	Program				
16	Office of Habitat	1,900			
17	Management and Permitting				
18	Claims, Permits & Leases	5,900			
19	Title Acquisition & Defense	1,500			
20	Water Development	800			
21	Director's Office/Mining,	200			
22	Land, & Water				
23	Forest Management and	2,300			
24	Development				
25	Geological Development	1,900			
26	Agricultural Development	600			
27	North Latitude Plant	600			
28	Material Center				
29	Conservation and	100			
30	Development Board				
31	Interdepartmental	33,100			
32	Information Technology				
33	Chargeback				
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1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fire Suppression		4,600	4,600	
4	Fire Suppression	4,600			
5	Preparedness				
6	Parks and Recreation		4,400	4,400	
7	Management				
8	Parks Management	2,800			
9	Parks & Recreation Access	1,600			
10	*****		*****		
11	***** Department of Public Safety *****				
12	*****		*****		
13	Fire Prevention		2,800	2,800	
14	Fire Prevention Operations	1,900			
15	Fire Service Training	900			
16	Alaska State Troopers		57,500	57,500	
17	Alaska State Troopers	300			
18	Director's Office				
19	Judicial Services-Anchorage	6,700			
20	Narcotics Task Force	1,400			
21	Alaska State Trooper	28,700			
22	Detachments				
23	Alaska Bureau of	3,800			
24	Investigation				
25	Alaska Bureau of Alcohol	1,700			
26	and Drug Enforcement				
27	Alaska Wildlife Troopers	11,000			
28	Alaska Wildlife Troopers -	1,400			
29	Aircraft Section				
30	Alaska Wildlife Troopers -	1,600			
31	Marine Enforcement				
32	Alaska Wildlife Troopers	300			
33	Director's Office				
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Wildlife Troopers -	600		
4	Investigations			
5	Village Public Safety Officer	200	200	
6	Program			
7	Support	200		
8	Council on Domestic Violence	800	800	
9	and Sexual Assault			
10	Council on Domestic	800		
11	Violence and Sexual Assault			
12	Statewide Support	14,100	14,100	
13	Commissioner's Office	600		
14	Training Academy	800		
15	Administrative Services	3,000		
16	Alaska Public Safety	2,100		
17	Information Network			
18	Alaska Criminal Records and	3,600		
19	Identification			
20	Laboratory Services	4,000		
21	*****	*****		
22	***** Department of Revenue *****			
23	*****	*****		
24	Child Support Services	-161,300	-161,300	
25	Child Support Services	-161,300		
26	Division			
27	*****		*****	
28	***** Department of Transportation & Public Facilities *****			
29	*****		*****	
30	Administration and Support	117,600	117,600	
31	Statewide Information	117,600		
32	Systems			

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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Legislature *****			
5	*****	*****		
6	Budget and Audit Committee	600	600	
7	Legislative Audit	400		
8	Legislative Finance	200		
9	Legislative Council	26,700	26,700	
10	Administrative Services	16,000		
11	Session Expenses	10,700		
12	(SECTION 5 OF THIS ACT BEGINS ON PAGE 44)			

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1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	-406,200
6	*** Total Agency Funding ***	\$-406,200
7	Department of Commerce, Community and Economic Development	
8	1004 Unrestricted General Fund Receipts	32,300
9	*** Total Agency Funding ***	\$32,300
10	Department of Corrections	
11	1004 Unrestricted General Fund Receipts	63,900
12	*** Total Agency Funding ***	\$63,900
13	Department of Environmental Conservation	
14	1004 Unrestricted General Fund Receipts	45,200
15	*** Total Agency Funding ***	\$45,200
16	Department of Fish and Game	
17	1004 Unrestricted General Fund Receipts	77,200
18	*** Total Agency Funding ***	\$77,200
19	Office of the Governor	
20	1004 Unrestricted General Fund Receipts	25,000
21	*** Total Agency Funding ***	\$25,000
22	Department of Health and Social Services	
23	1004 Unrestricted General Fund Receipts	190,500
24	*** Total Agency Funding ***	\$190,500
25	Department of Labor and Workforce Development	
26	1004 Unrestricted General Fund Receipts	-216,500
27	*** Total Agency Funding ***	\$-216,500
28	Department of Law	
29	1004 Unrestricted General Fund Receipts	48,700
30	*** Total Agency Funding ***	\$48,700
31	Department of Military and Veterans Affairs	

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1	1004 Unrestricted General Fund Receipts	13,600
2	*** Total Agency Funding ***	\$13,600
3	Department of Natural Resources	
4	1004 Unrestricted General Fund Receipts	67,300
5	*** Total Agency Funding ***	\$67,300
6	Department of Public Safety	
7	1004 Unrestricted General Fund Receipts	75,400
8	*** Total Agency Funding ***	\$75,400
9	Department of Revenue	
10	1004 Unrestricted General Fund Receipts	-161,300
11	*** Total Agency Funding ***	\$-161,300
12	Department of Transportation & Public Facilities	
13	1004 Unrestricted General Fund Receipts	117,600
14	*** Total Agency Funding ***	\$117,600
15	Legislature	
16	1004 Unrestricted General Fund Receipts	27,300
17	*** Total Agency Funding ***	\$27,300
18	***** Total Budget *****	\$0

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1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 Unrestricted General Fund Receipts	
6 ***Total General Funds***	\$0
7 Federal Funds	
8 ***Total Federal Funds***	\$0
9 Other Non-Duplicated Funds	
10 ***Total Other Non-Duplicated Funds***	\$0
11 Duplicated Funds	
12 ***Total Duplicated Funds***	\$0

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 47)

1 * Sec. 7. The following appropriation items are for supplemental changes in operating
 2 expenditures from the general fund or other funds as set out in section 8 of this Act to the
 3 agencies named for the fiscal year ending June 30, 2008.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
6 *****			
7 ***** Department of Administration *****			
8 *****			
9 Legal and Advocacy Services	3,220,000	3,130,000	90,000
10 Office of Public Advocacy	2,400,000		
11 Public Defender Agency	820,000		
12 *****			
13 ***** Department of Commerce, Community and Economic Development *****			
14 *****			
15 Qualified Trade Association	-800,000	-800,000	
16 Contract			
17 Qualified Trade Association	-800,000		
18 Contract			
19 QTA Independent Traveler		173,200	-173,200
20 Grants			
21 QTA Independent Traveler	0		
22 Grants			
23 Alaska Energy Authority	1,200,000		1,200,000
24 Alaska Energy Authority	1,200,000		
25 Power Cost Equalization			
26 Banking and Securities	95,000		95,000
27 Banking and Securities	95,000		
28 Insurance Operations	140,000		140,000
29 Insurance Operations	140,000		
30 Regulatory Commission of	500,000		500,000
31 Alaska			

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Regulatory Commission of	500,000			
4	Alaska				
5	*****		*****		
6	***** Department of Corrections *****				
7	*****		*****		
8	Administration and Operations		145,400	145,400	
9	Correctional Academy	145,400			
10	Population Management		1,852,000	1,852,000	
11	Institution Director's	1,852,000			
12	Office				
13	Inmate Health Care		2,427,300	2,427,300	
14	Inmate Health Care	2,427,300			
15	*****		*****		
16	***** Department of Education and Early Development *****				
17	*****		*****		
18	Teaching and Learning Support			359,800	-359,800
19	Student and School	0			
20	Achievement				
21	Head Start Grants	0			
22	Mt. Edgecumbe Boarding School			331,200	-331,200
23	Mt. Edgecumbe Boarding	0			
24	School				
25	*****		*****		
26	***** Department of Health and Social Services *****				
27	*****		*****		
28	Behavioral Health		-6,963,100	-2,920,200	-4,042,900
29	Behavioral Health Medicaid	-6,963,100			
30	Services				
31	Alaska Psychiatric Institute	0			
32	Children's Services		2,156,100	1,279,100	877,000
33	Foster Care Base Rate	1,456,300			
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1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Foster Care Special Need	699,800			
4	Health Care Services		-46,548,500	-11,419,400	-35,129,100
5	Medicaid Services	-46,548,500			
6	Juvenile Justice		621,000	1,221,000	-600,000
7	Nome Youth Facility	150,000			
8	Johnson Youth Center	250,000			
9	Probation Services	221,000			
10	Public Assistance		152,300	-700,000	852,300
11	Adult Public Assistance	-700,000			
12	Women, Infants and Children	852,300			
13	Public Health		945,000		945,000
14	Certification and Licensing	945,000			
15	Senior and Disabilities		-1,654,400	-511,100	-1,143,300
16	Services				
17	Senior and Disabilities	-1,654,400			
18	Medicaid Services				
19	*****		*****		
20	***** Department of Law *****				
21	*****		*****		
22	Civil Division		1,250,000	1,250,000	
23	Oil, Gas and Mining	1,250,000			
24	*****		*****		
25	***** Department of Natural Resources *****				
26	*****		*****		
27	Resource Development		85,000	85,000	
28	Oil & Gas Development	85,000			
29	Fire Suppression		109,200	109,200	
30	Fire Suppression	109,200			
31	Preparedness				
32	Parks and Recreation				
33	Management				
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1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Parks Management	0			
4	*****		*****		
5	***** Department of Public Safety *****				
6	*****		*****		
7	Fire Prevention		30,800	30,800	
8	Fire Prevention Operations	13,100			
9	Fire Service Training	17,700			
10	Alaska State Troopers		2,908,900	2,908,900	
11	Special Projects	150,000			
12	Judicial Services-Anchorage	477,600			
13	Rural Trooper Housing	92,700			
14	Alaska State Trooper	1,692,400			
15	Detachments				
16	Alaska Wildlife Troopers	359,400			
17	Alaska Wildlife Troopers -	95,200			
18	Aircraft Section				
19	Alaska Wildlife Troopers -	41,600			
20	Marine Enforcement				
21	Council on Domestic Violence		230,000	230,000	
22	and Sexual Assault				
23	Council on Domestic	230,000			
24	Violence and Sexual Assault				
25	Statewide Support		50,300	50,300	
26	Training Academy	16,800			
27	Administrative Services	4,800			
28	Alcohol Beverage Control	4,300			
29	Board				
30	Laboratory Services	24,400			
31	*****		*****		
32	***** Department of Revenue *****				
33	*****		*****		

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1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Taxation and Treasury		115,000	100,000	15,000
4	Tax Division	100,000			
5	Treasury Division	15,000			
6	Alaska Housing Finance		1,262,000		1,262,000
7	Corporation				
8	AHFC Operations	1,262,000			
9	Alaska Permanent Fund		6,000,000		6,000,000
10	Corporation				
11	APFC Custody and Management	6,000,000			
12	Fees				
13	*****			*****	
14	***** Department of Transportation & Public Facilities *****				
15	*****			*****	
16	Administration and Support		65,000		65,000
17	Statewide Aviation	35,000			
18	Measurement Standards &	30,000			
19	Commercial Vehicle				
20	Enforcement				
21	State Equipment Fleet		326,000		326,000
22	State Equipment Fleet	326,000			
23	Highways, Aviation and		1,875,100	1,875,100	
24	Facilities				
25	Central Region Facilities	315,800			
26	Northern Region Facilities	410,100			
27	Southeast Region Facilities	102,000			
28	Central Region Highways and	360,200			
29	Aviation				
30	Northern Region Highways	410,800			
31	and Aviation				
32	Southeast Region Highways	276,200			
33	and Aviation				

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		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Marine Highway System	2,273,900	2,273,900	
4	Marine Vessel Operations	2,273,900		
5	*****	*****		
6	***** University of Alaska *****			
7	*****	*****		
8	University of Alaska	1,390,700	1,390,700	
9	Budget Reductions/Additions	1,390,700		
10	- Systemwide			
11	*****	*****		
12	***** Alaska Court System *****			
13	*****	*****		
14	Judicial Council	63,600	63,600	
15	Judicial Council	63,600		
16	(SECTION 8 OF THIS ACT BEGINS ON PAGE 53)			

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1	* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	3,130,000
6	1108 Statutory Designated Program Receipts	90,000
7	*** Total Agency Funding ***	\$3,220,000
8	Department of Commerce, Community and Economic Development	
9	1089 Power Cost Equalization & Rural Electric	1,200,000
10	Capitalization Fund	
11	1141 Regulatory Commission of Alaska Receipts	500,000
12	1156 Receipt Supported Services	235,000
13	1175 Business License & Corporation Filing Fees	-173,200
14	and Taxes	
15	1200 Vehicle Rental Tax Receipts	-626,800
16	*** Total Agency Funding ***	\$1,135,000
17	Department of Corrections	
18	1004 Unrestricted General Fund Receipts	4,424,700
19	*** Total Agency Funding ***	\$4,424,700
20	Department of Education and Early Development	
21	1002 Federal Receipts	-359,800
22	1003 General Fund Match	-24,600
23	1004 Unrestricted General Fund Receipts	725,200
24	1007 Interagency Receipts	-331,200
25	1037 General Fund / Mental Health	-9,600
26	*** Total Agency Funding ***	\$0
27	Department of Health and Social Services	
28	1002 Federal Receipts	-37,116,900
29	1003 General Fund Match	-13,227,900
30	1004 Unrestricted General Fund Receipts	1,027,300
31	1007 Interagency Receipts	-4,571,400

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1	1037	General Fund / Mental Health	-850,000
2	1108	Statutory Designated Program Receipts	1,702,300
3	1156	Receipt Supported Services	1,745,000
4	***	Total Agency Funding ***	\$-51,291,600
5	Department of Law		
6	1004	Unrestricted General Fund Receipts	1,250,000
7	***	Total Agency Funding ***	\$1,250,000
8	Department of Natural Resources		
9	1004	Unrestricted General Fund Receipts	-536,900
10	1200	Vehicle Rental Tax Receipts	731,100
11	***	Total Agency Funding ***	\$194,200
12	Department of Public Safety		
13	1002	Federal Receipts	230,000
14	1004	Unrestricted General Fund Receipts	2,985,700
15	1005	General Fund/Program Receipts	4,300
16	***	Total Agency Funding ***	\$3,220,000
17	Department of Revenue		
18	1004	Unrestricted General Fund Receipts	100,000
19	1103	Alaska Housing Finance Corporation Receipts	1,262,000
20	1105	Permanent Fund Corporation Receipts	6,000,000
21	1142	Retiree Health Insurance Fund/Major Medical	15,000
22	***	Total Agency Funding ***	\$7,377,000
23	Department of Transportation & Public Facilities		
24	1004	Unrestricted General Fund Receipts	4,149,000
25	1026	Highways Equipment Working Capital Fund	326,000
26	1156	Receipt Supported Services	65,000
27	***	Total Agency Funding ***	\$4,540,000
28	University of Alaska		
29	1004	Unrestricted General Fund Receipts	1,390,700
30	***	Total Agency Funding ***	\$1,390,700
31	Alaska Court System		

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1	1004	Unrestricted General Fund Receipts	63,600
2	***	Total Agency Funding ***	\$63,600
3	*****	Total Budget *****	\$-24,476,400
4	(SECTION 9 OF THIS ACT BEGINS ON PAGE 56)		

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1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	-13,252,500
6 1004 Unrestricted General Fund Receipts	18,709,300
7 1005 General Fund/Program Receipts	4,300
8 1037 General Fund / Mental Health	-859,600
9 1200 Vehicle Rental Tax Receipts	104,300
10 ***Total General Funds***	\$4,705,800
11 Federal Funds	
12 1002 Federal Receipts	-37,246,700
13 ***Total Federal Funds***	\$-37,246,700
14 Other Non-Duplicated Funds	
15 1103 Alaska Housing Finance Corporation Receipts	1,262,000
16 1105 Permanent Fund Corporation Receipts	6,000,000
17 1108 Statutory Designated Program Receipts	1,792,300
18 1141 Regulatory Commission of Alaska Receipts	500,000
19 1142 Retiree Health Insurance Fund/Major Medical	15,000
20 1156 Receipt Supported Services	2,045,000
21 1175 Business License & Corporation Filing Fees 22 and Taxes	-173,200
23 ***Total Other Non-Duplicated Funds***	\$11,441,100
24 Duplicated Funds	
25 1007 Interagency Receipts	-4,902,600
26 1026 Highways Equipment Working Capital Fund	326,000
27 1089 Power Cost Equalization & Rural Electric 28 Capitalization Fund	1,200,000
29 ***Total Duplicated Funds***	\$-3,376,600
30	(SECTION 10 OF THIS ACT BEGINS ON PAGE 57)

1 * Sec. 10. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 11 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
5	*****	*****	
6	***** Department of Administration *****		
7	*****	*****	
8			
9			
10	State of Alaska	10,000,000	-10,000,000
11	Telecommunications System		
12	(SATS)/Alaska Land Mobile		
13	Radio (ALMR) Build Out and		
14	Support Projects (HD 1-40)		
15	Statewide Administrative	41,000,000	-41,000,000
16	Systems Replacement Phase 2		
17	- Financials and		
18	Procurement System (HD 1-40)		
19	Telephone System	17,000,000	-17,000,000
20	Replacement and		
21	Stabilization Phase 3 (HD		
22	1-40)		
23	The preceding appropriations affecting the department of administration replace the master		
24	lease line of credit fund source with general funds. It is the intent of the legislature that		
25	agencies using the master lease line of credit make debt service payments from regular		
26	operating appropriations.		
27	*****	*****	
28	***** Department of Commerce, Community and Economic Development *****		
29	*****	*****	
30	Climate Change Impact	1,100,000	1,100,000
31	Mitigation Program (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Organization Grant (HD 2)	300,000	300,000	
4	Prescription Drug	49,436		49,436
5	Monitoring (HD 1-40)			
6	*****	*****		
7	***** Department of Natural Resources *****			
8	*****	*****		
9	Eagle River Nature Center	117,194		117,194
10	Planning and Design Study			
11	(HD 17-32)			
12	*****	*****		
13	***** Alaska Court System *****			
14	*****	*****		
15	Fairbanks Supreme Court	629,700	629,700	
16	Justice Chambers (HD 7-11)			
17	(SECTION 11 OF THIS ACT BEGINS ON PAGE 59)			

1	* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10	
2	of this Act.	
3	Funding Source	Amount
4	Department of Administration	
5	1004 Unrestricted General Fund Receipts	68,000,000
6	1196 Master Lease Line of Credit	-68,000,000
7	*** Total Agency Funding ***	\$0
8	Department of Commerce, Community and Economic Development	
9	1002 Federal Receipts	49,436
10	1004 Unrestricted General Fund Receipts	1,400,000
11	*** Total Agency Funding ***	\$1,449,436
12	Department of Natural Resources	
13	1108 Statutory Designated Program Receipts	117,194
14	*** Total Agency Funding ***	\$117,194
15	Alaska Court System	
16	1004 Unrestricted General Fund Receipts	629,700
17	*** Total Agency Funding ***	\$629,700
18	***** Total Budget *****	\$2,196,330
19	(SECTION 12 OF THIS ACT BEGINS ON PAGE 60)	

1 * Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 Unrestricted General Fund Receipts	70,029,700
6 ***Total General Funds***	\$70,029,700
7 Federal Funds	
8 1002 Federal Receipts	49,436
9 ***Total Federal Funds***	\$49,436
10 Other Non-Duplicated Funds	
11 1108 Statutory Designated Program Receipts	117,194
12 ***Total Other Non-Duplicated Funds***	\$117,194
13 Duplicated Funds	
14 1196 Master Lease Line of Credit	-68,000,000
15 ***Total Duplicated Funds***	\$-68,000,000
16	(SECTION 13 OF THIS ACT BEGINS ON PAGE 61)

1 * Section 13. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 14 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Appropriation Allocations	Items	General Funds	Other Funds
				*****	*****
				***** Department of Commerce, Community and Economic Development *****	*****
				*****	*****
				Grants to Named Recipients	
				(AS 37.05.316)	
				100,000	100,000
			250,000	250,000	
			50,000	50,000	
			100,000	100,000	
			50,000	50,000	
			50,000	50,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3					
4					
5					
6					
7			250,000	250,000	
8					
9					
10			40,000	40,000	
11					
12			495,000	495,000	
13					
14					
15			25,000	25,000	
16					
17					
18			1,800,000	1,800,000	
19					
20					
21					
22			5,000,000	5,000,000	
23					
24					
25			152,000	152,000	
26					
27					
28					
29			20,000	20,000	
30					
31					
32					
33					

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1	2	Appropriation		General	Other
		Allocations	Items		
3			20,000	20,000	
4					
5					
6					
7			17,500	17,500	
8					
9					
10					
11			5,000	5,000	
12					
13					
14					
15			5,000	5,000	
16					
17					
18					
19			30,000	30,000	
20					
21					
22			20,000	20,000	
23					
24					
25					
26			40,000	40,000	
27					
28					
29			25,000	25,000	
30					
31					
32			20,000	20,000	
33					

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Building Maintenance/				
4	Renovation (HD 13-16)				
5	Chugiak-Eagle River		5,000	5,000	
6	Historical Society -				
7	Preservation and Storage of				
8	Historical Materials (HD				
9	13-16)				
10	Communities in Schools -		15,000	15,000	
11	Career Exploration Program				
12	(HD 17-32)				
13	Cook Inlet Aquaculture		150,000	150,000	
14	Association - Northern Cook				
15	Inlet Salmon Study (HD				
16	33-35)				
17	Copper River School		75,000	75,000	
18	District - Slana School				
19	Fuel Tank Replacement (HD 6)				
20	Copper Valley Historical		50,000	50,000	
21	Society - Museum Renovation				
22	(HD 12)				
23	Cordova Family Resource		10,000	10,000	
24	Center - Computer Equipment				
25	and Upgrades and Library				
26	Supplies (HD 5)				
27	Cultural Heritage &		50,000	50,000	
28	Education Institute -				
29	Cultural Preservation				
30	Initiative (HD 7-11)				
31	Fairbanks Downtown		20,000	20,000	
32	Association - Downtown				
33	Fairbanks Upgrade (HD 7-11)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Fairbanks Soil and Water		5,000	5,000	
4	Conservation District -				
5	Noxious Weed Project (HD				
6	7-11)				
7	Federation of Community		50,000	50,000	
8	Councils, Inc. - Hillside				
9	District Plan Community				
10	Action Committee (HD 17-32)				
11	Fraternal Order of the		16,000	16,000	
12	Alaska State Troopers				
13	(FOAST) - Crime Scene				
14	Investigation (CSI) Youth				
15	Camp Equipment and				
16	Materials (HD 17-32)				
17	Gastineau Human Services -		46,850	46,850	
18	GHS Residence, Office				
19	Maintenance and Equipment				
20	Upgrades (HD 3-4)				
21	Great Alaska Council Boy		2,000,000	2,000,000	
22	Scouts of America - Denali				
23	Alaska High Adventure Scout				
24	Base (HD 1-40)				
25	Hope, Inc. - Hope Community		25,000	25,000	
26	Development (HD 17-32)				
27	Kachemak Ski Club - Ohlson		89,000	89,000	
28	Mountain Ski Hill				
29	Improvements (HD 33-35)				
30	Kasilof Regional Historical		50,000	50,000	
31	Association, Inc. - McLane				
32	Center and Museum				
33	Renovation (HD 33-35)				

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1	2	Appropriation		Other
		Allocations	Items	
3	Kawerak Inc. - Shishmaref		50,000	50,000
4	Beach Erosion (HD 40)			
5	KBRW - Equipment		25,000	25,000
6	Replacement and			
7	Installation (HD 40)			
8	Ketchikan General Hospital		48,500	48,500
9	- Replacement Coagulation			
10	Analyzer (HD 1)			
11	Ketchikan General Hospital		70,000	70,000
12	- Replacement Of Outdated			
13	Equipment (HD 1)			
14	Ketchikan Little League -		60,000	60,000
15	Batting Cages (HD 1)			
16	Ketchikan Rod & Gun Club -		44,000	44,000
17	Facility Improvements (HD 1)			
18	Ketchikan Visitors Bureau -		20,000	20,000
19	Visitor Information Center			
20	at Berth Three (HD 1)			
21	Kincaid Project Group -		1,000,000	1,000,000
22	Kincaid Park Soccer and			
23	Nordic Improvements (HD			
24	17-32)			
25	Kodiak Senior Center -		15,000	15,000
26	Facilities Repair and			
27	Equipment (HD 36)			
28	KOTZ - Radio Station		50,000	50,000
29	Equipment (HD 40)			
30	Kuskokwim Public		50,000	50,000
31	Broadcasting Corporation -			
32	Power Grid Extension to			
33	KSKO Transmitter (HD 6)			

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1	2	Appropriation		Other
		Allocations	Items	
3	Mat-Su Baseball, Inc.		200,000	200,000
4	Outfield and Backstop Fence			
5	and Other Park Improvements			
6	for the Mat-Su Miners			
7	Baseball Field (HD 13-16)			
8	Meadow Lakes Community		44,500	44,500
9	Council - Design and			
10	Construction of Meadow			
11	Lakes Community Council			
12	Access Road (HD 13-16)			
13	Metlakatla Indian Community		750,000	750,000
14	- Drainage System Upgrade			
15	from Hillcrest St. to			
16	Western Ave (HD 5)			
17	Norton Sound Health		62,000	62,000
18	Corporation - Emergency			
19	Medical Response Stockpile			
20	Packs (HD 39)			
21	Palmer Arts Council -		400,000	400,000
22	Performing Arts Center			
23	Property Acquisition			
24	Project (HD 13-16)			
25	Pribilof School District -		172,261	172,261
26	Carpet Replacement (HD 37)			
27	Rainbird Community		30,000	30,000
28	Broadcasting Corporation -			
29	Planning and Design for			
30	Replacement Facility (HD 1)			
31	Salcha Fair Association -		32,000	32,000
32	Playground and Fair			
33	Building Construction (HD			

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1	2	Appropriation		General	Other
		Allocations	Items		
3	12)				
4	Sitka Alaska Native		50,000	50,000	
5	Brotherhood - Sitka ANB				
6	Hall Renovation (HD 2)				
7	Sons of Norway - District		96,000	96,000	
8	Two, No. 23 Hall Renovation				
9	and Repair (HD 2)				
10	Southeast Conference -		100,000	100,000	
11	Energy Program (HD 1-5)				
12	Southeast Conference -		500,000	500,000	
13	Kake-Petersburg Intertie				
14	Permitting, Design, and				
15	Construction (HD 5)				
16	Sultana Homeowners		15,000	15,000	
17	Association, Inc. - Sultana				
18	Drive Road Maintenance (HD				
19	17-32)				
20	Tanana Valley Farmers		100,000	100,000	
21	Market Association - Market				
22	Facilities Expansion and				
23	Improvements (HD 7-11)				
24	Tanana Valley Sportsmen's		25,000	25,000	
25	Association - Clubhouse				
26	Firing Range Reconstruction				
27	(HD 7-11)				
28	Tanana Valley Sportsmen's		220,000	220,000	
29	Association - Shooting				
30	Facility Replacement (HD				
31	7-11)				
32	Tanana Valley State Fair		15,000	15,000	
33	Association - Capital				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Improvements and ADA				
4	Compliance Grant (HD 7-11)				
5	Valley Community for		2,000,000	2,000,000	
6	Recycling Solutions -				
7	Community Recycling Center				
8	(HD 13-16)				
9	Voznesenka Village		25,000	25,000	
10	Corporation - Playground				
11	Improvements for Voznesenka				
12	and Kachemak Selo (HD 33-35)				
13	Willow Area Community		30,000	30,000	
14	Organization, Inc. - Willow				
15	Area Community Center				
16	Secure Storage Building (HD				
17	13-16)				
18	Willow Historical and		4,000	4,000	
19	Wildlife Foundation (WHWF)				
20	- Move/Repair Historical				
21	Willow Cabin (HD 13-16)				
22	Yakutat Salmon Board -		250,000	250,000	
23	Region-wide Operating				
24	Expenses (HD 5)				
25	Yukon Koyukuk School		75,000	75,000	
26	District - Districtwide				
27	Fuel Tank Disposal and				
28	Remediation (HD 6)				
29	Yupit School District		150,000	150,000	
30	Utility Overrun Costs (HD				
31	38)				
32	Grants to Municipalities				
33	(AS 37.05.315)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - 11th Avenue		500,000	500,000	
4	Road Upgrade - Muldoon Road				
5	To Boston Street (HD 17-32)				
6	Anchorage - 72nd Avenue		280,000	280,000	
7	Meadow Drainage (HD 17-32)				
8	Anchorage - Abbot Loop		150,000	150,000	
9	Safety Improvements (HD				
10	17-32)				
11	Anchorage - Abbott Loop		500,000	500,000	
12	Community Park Ball Field				
13	Surface & Playground				
14	Improvements, Concession				
15	Building Design and				
16	Permitting (HD 17-32)				
17	Anchorage - Airport Heights		25,000	25,000	
18	Traffic Safety Improvements				
19	(HD 17-32)				
20	Anchorage - Anchorage		130,000	130,000	
21	Police Department Eagle				
22	River Substation Clerk				
23	Security Remodel (HD 17-32)				
24	Anchorage - Bartlett High		30,000	30,000	
25	School Gym Lighting Upgrade				
26	(HD 17-32)				
27	Anchorage - Bayshore		42,000	42,000	
28	Elementary Books for				
29	Library (HD 17-32)				
30	Anchorage - Bayshore		17,000	17,000	
31	Elementary Printers and				
32	Video Camera for Computer				
33	Lab (HD 17-32)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Bluebell Drive		600,000	600,000	
4	Reconstruction (HD 17-32)				
5	Anchorage - Bowman		30,000	30,000	
6	Elementary iMac Computers				
7	and Related Software (HD				
8	17-32)				
9	Anchorage - Cherry Street		50,000	50,000	
10	Overlay - 6th Avenue to				
11	10th Avenue (HD 17-32)				
12	Anchorage - Chinook		25,000	25,000	
13	Elementary School Grounds				
14	Landscaping (HD 17-32)				
15	Anchorage - Chugiak Eagle		990,000	990,000	
16	River Parks and Recreation:				
17	Harry J. McDonald Memorial				
18	Center Expansion (HD 13-16)				
19	Anchorage - Dimond High		20,000	20,000	
20	School Texts and Supplies				
21	to Support Expansion of				
22	Advanced Placement and				
23	Other Rigorous Courses (HD				
24	17-32)				
25	Anchorage - Dimond High		15,000	15,000	
26	School Training Course for				
27	Teachers New to Advanced				
28	Placement Coursework (HD				
29	17-32)				
30	Anchorage - District 19		100,000	100,000	
31	Traffic Safety/Calmng				
32	Improvements (HD 17-32)				
33	Anchorage - District 20		105,500	105,500	

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Traffic and Pedestrian				
4	Safety (HD 17-32)				
5	Anchorage - Eagle River		496,000	496,000	
6	Fire Station 11 Expansion				
7	Project (HD 17-32)				
8	Anchorage - Eagle River		370,000	370,000	
9	Library Collection,				
10	Technology, Site and				
11	Programs Upgrades (HD 17-32)				
12	Anchorage - East 42nd		25,000	25,000	
13	Avenue Upgrade (HD 17-32)				
14	Anchorage - Fairview		100,000	100,000	
15	Recreational Center				
16	Planning and Maintenance				
17	(HD 17-32)				
18	Anchorage - Goldenview		900,000	900,000	
19	Drive Extension (HD 17-32)				
20	Anchorage - Goldenview		50,000	50,000	
21	Middle School Audio Visual				
22	Equipment (HD 17-32)				
23	Anchorage - Goldenview		50,000	50,000	
24	Middle School Projector				
25	Installation Project (HD				
26	17-32)				
27	Anchorage - Goose Lake Park		40,000	40,000	
28	Building (HD 17-32)				
29	Anchorage - Hanshew Middle		15,000	15,000	
30	School Emergency				
31	Communication System (HD				
32	17-32)				
33	Anchorage - Hanshew Middle		100,000	100,000	

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1	2	Appropriation		General	Other
		Allocations	Items		
3	School Replace School				
4	Lockers (HD 17-32)				
5	Anchorage - Hillside		150,000	150,000	
6	District Plan (HD 17-32)				
7	Anchorage - Huffman		30,000	30,000	
8	Elementary School iMac				
9	Computers and Related				
10	Software (HD 17-32)				
11	Anchorage - Klatt		17,000	17,000	
12	Elementary School - Paint				
13	Ice Rink Walls and Repair				
14	Ice Rink Door (HD 17-32)				
15	Anchorage - Klatt		43,000	43,000	
16	Elementary School Grounds				
17	Landscaping (HD 17-32)				
18	Anchorage - Mears Middle		169,600	169,600	
19	School - Furnish 32				
20	Classrooms (HD 17-32)				
21	Anchorage - Mountain Air		4,500,000	4,500,000	
22	Drive / Hillside Drive				
23	Extension (HD 17-32)				
24	Anchorage - Mountain View		30,000	30,000	
25	Elementary Repairs and				
26	Upgrades (HD 17-32)				
27	Anchorage - O'Malley		30,000	30,000	
28	Elementary iMac Computers				
29	and Related Software (HD				
30	17-32)				
31	Anchorage - Oceanview		24,000	24,000	
32	Elementary Computer Lab				
33	Upgrade (HD 17-32)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Oceanview		15,000	15,000	
4	Elementary iMac Computers				
5	and Related Software (HD				
6	17-32)				
7	Anchorage - Port of	10,000,000		10,000,000	
8	Anchorage Expansion (HD				
9	17-32)				
10	Anchorage - Rabbit Creek		15,000	15,000	
11	Elementary Class Room				
12	Laptop Computers (HD 17-32)				
13	Anchorage - Rabbit Creek		12,000	12,000	
14	Elementary School Stage				
15	Renovation (HD 17-32)				
16	Anchorage - Road	2,000,000		2,000,000	
17	Construction Funding				
18	Inflation Adjustments (HD				
19	17-32)				
20	Anchorage - Russian Jack		750,000	750,000	
21	Park Improvements (HD 17-32)				
22	Anchorage - Russian Jack/		50,000	50,000	
23	Muldoon Weed and Seed				
24	Program Support (HD 17-32)				
25	Anchorage - School District		200,000	200,000	
26	Student Nutrition Program				
27	Emergency Backup Fuel				
28	System (HD 17-32)				
29	Anchorage - Service High		190,000	190,000	
30	School Emergency Response				
31	System (HD 17-32)				
32	Anchorage - Service High		500,000	500,000	
33	School Football Field				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Astroturf Design (HD 17-32)				
4	Anchorage - Service High		20,000	20,000	
5	School Voc-tech Building				
6	and Trade Supplies (HD				
7	17-32)				
8	Anchorage - Steller		30,000	30,000	
9	Secondary School Stage				
10	Replacement (HD 17-32)				
11	Anchorage - Susitna		40,000	40,000	
12	Elementary School Pods A &				
13	B and Kitchen Roof (HD				
14	17-32)				
15	Anchorage - Taku Elementary		50,000	50,000	
16	School Storm Drain Repair				
17	and Supplies (HD 17-32)				
18	Anchorage - Taku Lake Park		100,000	100,000	
19	Safety Upgrade and Trail				
20	Improvements (HD 17-32)				
21	Anchorage - Totem East		250,000	250,000	
22	Anchorage Ball Fields (HD				
23	17-32)				
24	Anchorage - Turnagain Area		150,000	150,000	
25	Traffic Safety Improvements				
26	(HD 17-32)				
27	Anchorage - Tyson		20,000	20,000	
28	Elementary Repairs and				
29	Upgrades (HD 17-32)				
30	Anchorage - West High		100,000	100,000	
31	School and Romig Middle				
32	School Community Center				
33	Campus Planning (HD 17-32)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage - Williwaw		20,000	20,000	
4	Elementary School Public				
5	Address System Replacement				
6	(HD 17-32)				
7	Anchorage - Wonder Park		40,000	40,000	
8	Elementary Repairs and				
9	Upgrades (HD 17-32)				
10	Anchorage - Yosemite Drive		500,000	500,000	
11	Road and Drainage				
12	Improvements (HD 17-32)				
13	Cordova - Wash-Down Slab		60,000	60,000	
14	for Boat Haul Out (HD 5)				
15	Delta Junction - Street		500,000	500,000	
16	Paving and Lighting (HD 12)				
17	Diomedea - Waste Oil Recycle		25,000	25,000	
18	System Purchase (HD 39)				
19	Fairbanks (City of) - J.P.		360,000	360,000	
20	Jones Community Development				
21	Center Capital Improvements				
22	(HD 7-11)				
23	Fairbanks North Star		140,000	140,000	
24	Borough - Weller Elementary				
25	School - Replace Two Water				
26	Tanks (HD 7-11)				
27	Grayling - Community Hall		40,000	40,000	
28	Improvements (HD 6)				
29	Haines Borough - Alaska		60,000	60,000	
30	Native Brotherhood Hall				
31	Renovation (HD 5)				
32	Haines Borough - Beach Road		399,795	399,795	
33	Forcemain Extension (HD 5)				

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Haines Borough - Chilkat		85,000	85,000	
4	Center Emergency Ramp (HD 5)				
5	Haines Borough - Haines		100,000	100,000	
6	Swimming Pool Repairs and				
7	Damage Assessment (HD 5)				
8	Holy Cross - City Building		50,000	50,000	
9	Heating and Electrical				
10	System Upgrade (HD 6)				
11	Hoonah - Alaska Native		60,000	60,000	
12	Brotherhood Hall Renovation				
13	(HD 5)				
14	Hoonah - Waterline		182,000	182,000	
15	Replacement - Phase 1 (HD 5)				
16	Houston - Upgrade 16 Miles		225,000	225,000	
17	Of School Bus Routes (HD				
18	13-16)				
19	Huslia - Tribal Council		40,000	40,000	
20	Multipurpose Building Phase				
21	1 (HD 6)				
22	Hydaburg - School District		350,000	350,000	
23	Purchase and Construction				
24	of Staff Homes (HD 5)				
25	Juneau - Douglas Island FAA		1,300,000	1,300,000	
26	Monitoring Station				
27	Electrical Service				
28	Extension (HD 3-4)				
29	Kake - Community Building		10,000	10,000	
30	Gym Floor Covering (HD 5)				
31	Kake - Community Hall		100,000	100,000	
32	Repairs (HD 5)				
33	Kake - Search and Rescue		300,000	300,000	

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Vessel (HD 5)				
4	Kenai (City of) - Boat		70,000	70,000	
5	Launch Parking Area Paving				
6	(HD 33-35)				
7	Kenai Peninsula Borough		26,500	26,500	
8	Diagnostic Hospital				
9	Equipment (HD 33-35)				
10	Kenai Peninsula Borough -		475,000	475,000	
11	Nikiski Community				
12	Recreation Center				
13	Modifications (HD 33-35)				
14	Kenai Peninsula Borough -		55,000	55,000	
15	Nikiski Fire Signage				
16	--Station #1 and Station #2				
17	(HD 33-35)				
18	Kenai Peninsula Borough -		300,000	300,000	
19	Nikiski Pool Sand Filters				
20	and Surge Tank Replacement				
21	(HD 33-35)				
22	Ketchikan (City of) -		16,000	16,000	
23	Ketchikan Libraries Books				
24	and Supplies (HD 1)				
25	Ketchikan Gateway Borough -		75,000	75,000	
26	Herring Cove Water System				
27	Design (HD 1)				
28	Klawock - Alaska Native		60,000	60,000	
29	Brotherhood Hall				
30	Renovations (HD 5)				
31	Klawock - Library		25,000	25,000	
32	Renovation (HD 5)				
33	Kodiak (City of) - Baranof		100,000	100,000	

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Park Improvements (HD 36)				
4	Kodiak Island Borough -		100,000	100,000	
5	Kodiak Island Regional				
6	Ferry Feasibility Study (HD				
7	36)				
8	Kodiak Island Borough -		175,000	175,000	
9	Peterson Elementary School				
10	Seismic Vulnerability				
11	Project (HD 36)				
12	Kotzebue - Regional		250,000	250,000	
13	Recreation Center				
14	Construction (HD 40)				
15	Matanuska-Susitna Borough		135,000	135,000	
16	School District New Loader				
17	(HD 13-16)				
18	Matanuska-Susitna Borough -		105,000	105,000	
19	School District Video				
20	Surveillance Equipment And				
21	Installation (HD 13-16)				
22	Matanuska-Susitna Borough		16,117	16,117	
23	Bleachers for Palmer High				
24	School (HD 13-16)				
25	Matanuska-Susitna Borough -		340,000	340,000	
26	Design & Construction of				
27	Safe Shooting Ranges (HD				
28	13-16)				
29	Matanuska-Susitna Borough -		136,000	136,000	
30	Houston High School				
31	Football Field Lights (HD				
32	13-16)				
33	Matanuska-Susitna Borough -		80,000	80,000	

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1	2	Appropriation		General	Other
		Allocations	Items		
3					
4					
5					
6					
7					
8					
9					
10			10,000	10,000	
11					
12			4,000,000	4,000,000	
13					
14					
15			160,000	160,000	
16					
17					
18			75,000	75,000	
19					
20					
21			50,000	50,000	
22					
23			15,000	15,000	
24					
25					
26			12,000	12,000	
27					
28					
29			65,000	65,000	
30					
31			34,000	34,000	
32					
33					

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1	2	Appropriation		General	Other
		Allocations	Items		
3					
4					
5			75,000	75,000	
6					
7			50,000	50,000	
8					
9			75,000	75,000	
10					
11					
12			45,500	45,500	
13					
14			25,000	25,000	
15					
16					
17			195,000	195,000	
18					
19			31,000	31,000	
20					
21			209,000	209,000	
22					
23			300,000	300,000	
24					
25			300,000	300,000	
26					
27			75,000	75,000	
28					
29			8,000	8,000	
30					
31			800,000	800,000	
32					
33					

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1	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 2)				
4	Sitka - Swan Lake Dock and Pedestrian Improvements (HD 2)		100,000	100,000	
7	Sitka - Swan Lake Dredging		250,000	250,000	
8	(HD 2)				
9	Skagway - Booster Station and Well (HD 5)		450,000	450,000	
11	Skagway - Pedestrian Bridge Over West Creek (HD 5)		150,000	150,000	
13	Soldotna - Bear Resistant Trash Containers (HD 33-35)		10,000	10,000	
15	Valdez - New Harbor Uplands Development (HD 12)		2,000,000	2,000,000	
17	White Mountain - Road Improvements (HD 39)		25,000	25,000	
19	Wrangell - Medical Center 12-Passenger Handicapped Bus (HD 2)		39,000	39,000	
22	Yakutat - Alaska Native Brotherhood Hall Renovations (HD 5)		60,000	60,000	
25	Yakutat - Streetlights and Electrical Upgrade		85,000	85,000	
27	Preliminary Planning (HD 5)				
28	Yakutat - Water and Sewer Facility Upgrade and Improvements (HD 5)		750,000	750,000	
31	Grants to Unincorporated Communities (AS 37.05.317)				
33	Naukati Bay Road		150,000	150,000	

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1	2	Appropriation		General	Other
		Allocations	Items		
3	Completion in Naukati West				
4	(HD 5)				
5	Ninilchik - Water System Development (HD 33-35)		100,000	100,000	
7	*****		*****		
8	***** Department of Corrections *****				
9	*****		*****		
10	Dental Equipment for Lemon Creek Correctional Center (HD 3-4)		53,000	53,000	
13	*****		*****		
14	***** Department of Fish and Game *****				
15	*****		*****		
16	Lower Kasilof River Boat Launch Purchase (HD 33-35)		2,000,000	1,250,000	750,000
18	Starrigavan Launch Ramp Completion (HD 2)		400,000	400,000	
20	*****		*****		
21	***** Department of Health and Social Services *****				
22	*****		*****		
23	Fairbanks Youth Facility - Climbing Wall (HD 7-11)		10,000	10,000	
25	*****		*****		
26	***** Department of Military and Veterans Affairs *****				
27	*****		*****		
28	Alaska National Guard - Rope Course Long Range Planning and Completion (HD 17-32)		55,000	55,000	

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1		Appropriation	General	Other
2		Allocations	Items	Funds
3	*****		*****	
4	***** Department of Natural Resources *****			
5	*****		*****	
6	Juneau Area Marine State		10,000	10,000
7	Parks Workboat (HD 3-4)			
8	Palmer Plant Material		130,000	130,000
9	Center - Virus Free Seed			
10	Potato Project (HD 1-40)			
11	State Parks Maintenance		136,500	136,500
12	Projects			
13	Black Sands Beach State	11,500		
14	Marine Park Shelter and			
15	Outhouse Replacement (HD 1)			
16	Settlers Cove State Park	50,000		
17	Facilities Upgrades and			
18	Road Repair (HD 1)			
19	Settlers Cove State Park	50,000		
20	Parking Lot Expansion (HD 1)			
21	Totem Bight State Park	25,000		
22	Totem Pole Access Road (HD			
23	1)			
24	*****		*****	
25	***** Department of Transportation/Public Facilities *****			
26	*****		*****	
27	Palmer Wasilla Highway		5,000,000	5,000,000
28	Improvements (HD 13-16)			
29	Skwentna Airport Outdoor		2,500	2,500
30	Bathroom Facilities (HD			
31	13-16)			

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1		Appropriation	General	Other
2		Allocations	Items	Funds
3	*****		*****	
4	***** University of Alaska *****			
5	*****		*****	
6	Kenai Peninsula College		50,000	50,000
7	Pre-corrections Officer			
8	Orientation and Preparation			
9	Training (HD 33-35)			
10	(SECTION 14 OF THIS ACT BEGINS ON PAGE 86)			

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1 * Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1004 Unrestricted General Fund Receipts	62,130,623
6 *** Total Agency Funding ***	\$62,130,623
7 Department of Corrections	
8 1004 Unrestricted General Fund Receipts	53,000
9 *** Total Agency Funding ***	\$53,000
10 Department of Fish and Game	
11 1002 Federal Receipts	750,000
12 1004 Unrestricted General Fund Receipts	1,650,000
13 *** Total Agency Funding ***	\$2,400,000
14 Department of Health and Social Services	
15 1004 Unrestricted General Fund Receipts	10,000
16 *** Total Agency Funding ***	\$10,000
17 Department of Military and Veterans Affairs	
18 1004 Unrestricted General Fund Receipts	55,000
19 *** Total Agency Funding ***	\$55,000
20 Department of Natural Resources	
21 1004 Unrestricted General Fund Receipts	276,500
22 *** Total Agency Funding ***	\$276,500
23 Department of Transportation/Public Facilities	
24 1004 Unrestricted General Fund Receipts	5,002,500
25 *** Total Agency Funding ***	\$5,002,500
26 University of Alaska	
27 1004 Unrestricted General Fund Receipts	50,000
28 *** Total Agency Funding ***	\$50,000
29 * * * * * Total Budget * * * * *	\$69,977,623

30 (SECTION 15 OF THIS ACT BEGINS ON PAGE 87)

1 * Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13
 2 of this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 Unrestricted General Fund Receipts	69,227,623
6 ***Total General Funds***	\$69,227,623
7 Federal Funds	
8 1002 Federal Receipts	750,000
9 ***Total Federal Funds***	\$750,000
10 Other Non-Duplicated Funds	
11 ***Total Other Non-Duplicated Funds***	\$0
12 Duplicated Funds	
13 ***Total Duplicated Funds***	\$0

14 (SECTION 16 OF THIS ACT BEGINS ON PAGE 88)

1 * **Sec. 16.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) An amount
 2 equal to the total fees collected under AS 46.03.480(d), estimated to be \$2,800,000, is
 3 appropriated from the commercial passenger vessel environmental compliance fund
 4 (AS 46.03.482(a)) to the Department of Environmental Conservation, water quality, for costs
 5 of the Ocean Ranger program (AS 46.03.476) for the fiscal year ending June 30, 2008.
 6 Expenditures for the Ocean Ranger program may not exceed the amount of available fees
 7 collected under AS 46.03.480(d).

8 (b) Section 135, ch. 103, SLA 1995, page 58, lines 11 - 12, is amended to read:

9 ALLOCATIONS

10 Stebbins - Water and Sewer 389,329
 11 Improvements (ED 38) [510,000]

12 (c) Section 135, ch. 103, SLA 1995, page 58, lines 35 - 37, is amended to read:

13 ALLOCATIONS

14 Environmental Protection 1,554,262
 15 Agency Indian Set Aside [3,500,000]
 16 Grants (ED 99)

17 (d) Section 135, ch. 103, SLA 1995, page 59, lines 4 - 5, is amended to read:

18 ALLOCATIONS

19 Environmental Protection 15,000,000
 20 Agency Sewer Grants
 21 (ED 99)

22 Village Safe Water 2,066,409
 23 Study, Design, and
 24 Construction Projects
 25 (HD 40)

26 (e) Section 100, ch. 123, SLA 1996, page 47, lines 25 - 26, is amended to read:

27 ALLOCATIONS

28 Engineering/Feasibility 892,600
 29 Studies (ED 99) [947,600]

30 (f) Section 100, ch. 123, SLA 1996, page 51, lines 4 - 6, as amended by sec. 35(e), ch.
 31 100, SLA 1997, is amended to read:

1 ALLOCATIONS

2 City of Wainwright - 1,185,000
 3 Water and Sewer
 4 Project (ED 37)

5 Village Safe Water 55,000
 6 Study, Design, and
 7 Construction Projects
 8 (HD 40)

9 (g) Section 82, ch. 100, SLA 1997, page 46, lines 14 - 17, is amended to read:

10 ALLOCATIONS

11 Lower Kuskokwim 15,993
 12 School District - [115,000]

13 Tuntuliak School
 14 Sewage Disposal
 15 Feasibility Study/Design
 16 (ED 39)

17 (h) Section 82, ch. 100, SLA 1997, page 46, lines 32 - 37, is amended to read:

18 ALLOCATIONS

19 Village of Kipnuk - 10,675
 20 Aquifer Storage and [130,000]
 21 Recovery Demonstration

22 Study (ED 39)
 23 Village of Kipnuk - 150,000
 24 Sanitation Facility Master
 25 Plan (ED 39)

26 Village Safe Water 218,332
 27 Study, Design, and
 28 Construction Projects
 29 (HD 40)

30 (i) Section 131, ch. 139, SLA 1998, page 43, lines 3 - 4, is amended to read:

31 ALLOCATIONS

1 Village Safe Water 42,000
2 Study, Design, and
3 Construction Projects
4 (HD 40) [KWETHLUK
5 HOUSING WATER
6 SYSTEM IMPROVEMENTS
7 STUDY (ED 39)]
8 (j) Section 131, ch. 139, SLA 1998, page 44, lines 17 - 18, is amended to read:
9 ALLOCATIONS
10 Gulkana Water 663,719
11 Modernization Project [800,000]
12 (ED 36)
13 (k) Section 131, ch. 139, SLA 1998, page 45, lines 10 - 11, as amended by sec. 40, ch.
14 3, FSSLA 2005, is amended to read:
15 ALLOCATIONS
16 Badger Richardson 241,810
17 Water Supply Design [620,911]
18 (ED 29-34)
19 Village Safe Water 515,382
20 Study, Design, and
21 Construction Projects
22 (HD 40)
23 (l) Section 131, ch. 139, SLA 1998, page 45, lines 16 - 17, is amended to read:
24 APPROPRIATION OTHER
25 ITEMS FUNDS
26 Village Safe Water Grants Matched by 10,000,000 10,000,000
27 Federal Funds [RDA]
28 (m) Section 100, ch. 2, FSSLA 1999, page 41, lines 7 - 10, is amended to read:
29 ALLOCATIONS
30 Crooked Creek Johnny 57,247
31 John Sr. School Sewer [75,000]

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1 System Feasibility
2 Study (ED 36)
3 Crooked Creek Master 161,060
4 Plan (ED 36) [175,000]
5 (n) Section 100, ch. 2, FSSLA 1999, page 42, lines 15 - 17, is amended to read:
6 ALLOCATIONS
7 Old Harbor Sanitation 82,051
8 Improvements [100,000]
9 Feasibility Study (ED 6)
10 Village Safe Water 49,642
11 Study, Design, and
12 Construction Projects
13 (HD 40)
14 (o) Section 100, ch. 2, FSSLA 1999, page 42, lines 28 - 29, is amended to read:
15 APPROPRIATION OTHER
16 ITEMS FUNDS
17 Village Safe Water Grants Matched by 31,097,600 31,097,600
18 Federal Funds [EPA]
19 (p) Section 100, ch. 2, FSSLA 1999, page 44, lines 10 - 11, is amended to read:
20 ALLOCATIONS
21 Tununak Flush Tank 25,000
22 and Haul (ED 38) [815,000]
23 Village Safe Water 790,000
24 Study, Design, and
25 Construction Projects
26 (HD 40)
27 (q) Section 100, ch. 2, FSSLA 1999, page 44, lines 15 - 16, is amended to read:
28 APPROPRIATION GENERAL OTHER
29 ITEMS FUND FUNDS
30 Village Safe Water Grants Matched by 6,644,925 1,930,010 4,714,915
31 Federal Funds [RDA]

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1 (r) Section 100, ch. 2, FSSLA 1999, page 45, line 21, is amended to read:

2 ALLOCATIONS

3 Rampart Water and 54,122

4 Sewer (ED 36) [112,500]

5 Village Safe Water 58,378

6 Study, Design, and

7 Construction Projects

8 (HD 40)

9 (s) Section 1, ch. 135, SLA 2000, page 6, lines 12 - 14, is amended to read:

10 ALLOCATIONS

11 Village Safe Water 340,788

12 Study, Design, and

13 Construction Projects

14 (HD 40)

15 Akhiok Water and Sewer 111,847

16 Improvements Feasibility [150,000]

17 Study (ED 6)

18 (t) Section 1, ch. 135, SLA 2000, page 7, lines 10 - 13, is amended to read:

19 ALLOCATIONS

20 Ivanof Bay Landfill Water 91,428

21 Quality Protection [125,000]

22 Study and Preliminary

23 Design (ED 40)

24 Kaltag Master Plan (ED 36) 116,473

25 [175,000]

26 (u) Section 1, ch. 135, SLA 2000, page 8, lines 3 - 4, is amended to read:

27 ALLOCATIONS

28 Nuiqsut Sewage Lagoon 15,044

29 Closure Feasibility [100,000]

30 Study (ED 37)

31 (v) Section 1, ch. 135, SLA 2000, page 8, lines 11 - 12, is amended to read:

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1 ALLOCATIONS

2 Saint George Water and 127,000

3 Sewer System Planning [225,000]

4 Study (ED 40)

5 (w) Section 1, ch. 135, SLA 2000, page 8, lines 16 - 17, is amended to read:

6 ALLOCATIONS

7 Saxman Water Storage 122,420

8 Design Study (ED 1) [150,000]

9 (x) Section 1, ch. 135, SLA 2000, page 8, lines 26 - 28, is amended to read:

10 APPROPRIATION OTHER

11 ITEMS FUNDS

12 Village Safe Water Projects with Federal 23,716,969 23,716,969

13 [ENVIRONMENTAL PROTECTION

14 AGENCY (EPA)] Funding

15 (y) Section 1, ch. 135, SLA 2000, page 9, lines 13 - 14, is amended to read:

16 ALLOCATIONS

17 Savoonga Water and 2,200,000

18 Sewer Project (ED 38) [2,500,000]

19 Village Safe Water 300,000

20 Study, Design, and

21 Construction Projects

22 (HD 40)

23 (z) Section 1, ch. 61, SLA 2001, page 11, lines 29 - 30, is amended to read:

24 ALLOCATIONS

25 Allakaket Sanitation 34,142

26 Facilities Improvement [160,000]

27 Plan (ED 36)

28 (aa) Section 1, ch. 61, SLA 2001, page 13, lines 18 - 19, is amended to read:

29 ALLOCATIONS

30 Village Safe Water 200,858

31 Study, Design, and [75,000]

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1 **Construction Projects**

2 **(HD 40)** [RAMPART

3 SOLID WASTE AND

4 WATER QUALITY

5 PROTECTION PLAN

6 (ED 36)]

7 (bb) Section 1, ch. 1, SSSLA 2002, page 29, lines 28 - 29, is amended to read:

8 ALLOCATIONS

9 Chistochina Facility **85,757**

10 Plan (ED 36) [100,000]

11 (cc) Section 1, ch. 1, SSSLA 2002, page 29, line 32, through page 30, line 3, is

12 amended to read:

13 ALLOCATIONS

14 False Pass Wastewater **77,119**

15 Treatment and Disposal [100,000]

16 Feasibility Study (ED 40)

17 **Village Safe Water** **37,124**

18 **Study, Design, and**

19 **Construction Projects**

20 **(HD 40)**

21 (dd) Section 1, ch. 1, SSSLA 2002, page 35, lines 9 - 12, is amended to read:

22 ALLOCATIONS

23 Tuluksak Water and **764,100**

24 Sewer Project - Phase 1 [2,364,100]

25 (ED 36)

26 **Village Safe Water** **2,990,000**

27 **Study, Design, and**

28 **Construction Projects**

29 **(HD 40)**

30 Tuntutuliak Water and **15,400**

31 Sewer Project (ED 39) [1,405,400]

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1 (ee) Section 1, ch. 82, SLA 2003, page 20, lines 23 - 26, is amended to read:

2 ALLOCATIONS

3 Alatna Water Supply **650,000**

4 and Sewage Collection [1,350,000]

5 and Treatment Project

6 Phase 4 (ED 6)

7 (ff) Section 1, ch. 82, SLA 2003, page 21, lines 22 - 24, is amended to read:

8 ALLOCATIONS

9 Egegik Water and **297,000**

10 Sewer Improvement [385,000]

11 Project Phase 4

12 (ED 37)

13 (gg) Section 1, ch. 82, SLA 2003, page 23, lines 28 - 30, is amended to read:

14 ALLOCATIONS

15 Tuluksak Sanitation **35,000**

16 Facilities Construction [2,000,000]

17 Phase 2 (ED 38)

18 **Village Safe Water** **2,753,000**

19 **Study, Design, and**

20 **Construction Projects**

21 **(HD 40)**

22 (hh) Section 1, ch. 82, SLA 2003, page 24, lines 26 - 28, is amended to read:

23 ALLOCATIONS

24 Delta Junction **78,000**

25 Downtown Water [100,000]

26 and Sewer Master Plan

27 (ED 12)

28 (ii) Section 1, ch. 82, SLA 2003, page 25, lines 21 - 22, is amended to read:

29 ALLOCATIONS

30 Port Protection **87,966**

31 Wastewater Engineering [100,000]

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1 Study (ED 5)

2 **Village Safe Water** **34,034**

3 **Study, Design, and**

4 **Construction Projects**

5 **(HD 40)**

6 (jj) Section 1, ch. 159, SLA 2004, page 22, lines 27 - 28, is amended to read:

7 ALLOCATIONS

8 [HYDER SEWER [1,130,000]

9 SYSTEM

10 DEVELOPMENT

11 PHASE 1 (ED 5)]

12 (kk) Section 1, ch. 159, SLA 2004, page 23, lines 5 - 6, is amended to read:

13 ALLOCATIONS

14 Kivalina Sewer and **2,442,000**

15 Water Haul System [3,150,000]

16 (ED 40)

17 (ll) Section 1, ch. 159, SLA 2004, page 23, lines 11 - 13, is amended to read:

18 ALLOCATIONS

19 Koyukuk Sanitation **200,000**

20 Improvement Project [1,116,000]

21 Phase 2 (ED 6)

22 (mm) Section 1, ch. 159, SLA 2004, page 24, lines 18 - 20, is amended to read:

23 ALLOCATIONS

24 Tuluksak Sanitation **9,700**

25 Facilities Construction [2,929,700]

26 Phase 3 (ED 38)

27 **Village Safe Water** **5,674,000**

28 **Study, Design, and**

29 **Construction Projects**

30 **(HD 40)**

31 (nn) Section 1, ch. 3, FSSLA 2005, page 48, lines 20 - 21, is amended to read:

1 ALLOCATIONS

2 Brevig Mission Water and **12,600**

3 Sewer Connections [1,077,600]

4 (HD 39)

5 **Village Safe Water** **1,065,000**

6 **Study, Design, and**

7 **Construction Projects**

8 **(HD 40)**

9 (oo) Use of funding reallocated in (b) - (nn) of this section to village safe water study,

10 design, and construction projects is limited to completion of the original scope of work listed

11 for projects with projected funding shortfalls that are eligible for federal funding and that

12 were previously approved through the annual priority list process. Projects receiving funds

13 under (b) - (nn) of this section shall be funded in the order in which the projects were

14 approved, with the oldest projects receiving the top priority.

15 * Sec. 17. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of

16 \$18,492,100 is appropriated from the general fund to the Department of Health and Social

17 Services, general relief assistance, for costs of the senior benefits payment program

18 (AS 47.45.301), for the fiscal year ending June 30, 2008.

19 (b) The sum of \$320,600 is appropriated to the Department of Health and Social

20 Services, front line social workers, for the purchase and installation of a telephone system for

21 new leased space, for the fiscal year ending June 30, 2008, from the following sources:

22 Federal receipts \$ 54,500

23 General fund 266,100

24 * Sec. 18. DEPARTMENT OF REVENUE. The amount necessary to pay the first five ports

25 of call the required share of the tax collected under AS 43.52.220 in calendar year 2007 is

26 appropriated from the commercial vessel passenger tax account (AS 43.52.230(a)) to the

27 Department of Revenue for payments to the first five ports of call under the provisions of

28 AS 43.52.230(b) for the fiscal year ending June 30, 2008.

29 * Sec. 19. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)

30 The sum of \$97,000 is appropriated from the general fund to the Department of

31 Transportation and Public Facilities, traffic signal management, for increased costs of the

1 Anchorage traffic signal transfer of responsibility agreement, for the fiscal year ending
 2 June 30, 2008.

3 (b) Section 15(b), ch. 6, SLA 2005, is amended to read:
 4 (b) The appropriation to the Department of Transportation and Public
 5 Facilities for the surface transportation program made by sec. 1, ch. 159, SLA 2004,
 6 page 40, lines 12 - 13, is increased by appropriating from federal receipts an additional
 7 **\$47,150,000** [\$44,150,000], to be allocated as follows:

8	(1) Alaska Marine Highways: Coffman	\$ 1,600,000
9	Cove Terminal (HD 1)	
10	(2) Alaska Marine Highways: Mitkof Island:	3,500,000
11	South Mitkof Island Terminal (HD 2)	
12	(3) Dalton Highway: Milepost 37 to 49	9,000,000
13	Reconstruction - Hess Creek to Yukon	
14	River (HD 6)	
15	(4) Glenn Highway: Milepost 41 - Dogwood	1,400,000
16	Intersection (HD 70)	
17	(5) Haines: Ferry Terminal to Union	<u>16,000,000</u>
18	Street [THROUGH TOWN TO	[13,000,000]
19	OLD HAINES HIGHWAY] (HD 5)	
20	(6) Haines Highway: Revetment	2,400,000
21	Reinforcement (HD 5)	
22	(7) Ketchikan: Tongass Highway - Third	5,000,000
23	Avenue to Tunnel Resurfacing (HD 1)	
24	(8) Parks Highway: Milepost 72 to 83	1,250,000
25	Reconstruction - Willow Creek to	
26	Kashwitna River Reconstruction (HD 15)	
27	(9) Parks Highway: Milepost 204 - Summit	4,900,000
28	Railroad Overcrossing (HD 8)	
29	(10) Petersburg: Mitkof Highway - Ferry	1,600,000
30	Terminal South Resurfacing (HD 2)	
31	(11) Richardson Highway: Milepost 341 -	500,000

1 Eielson Access Ramps (HD 12)

2 (c) Section 1, ch. 61, SLA 2001, page 35, line 19, is amended to read:

3		APPROPRIATION	OTHER
4		ITEMS	FUNDS
5	Surface Transportation Program	<u>485,506,482</u>	<u>485,506,482</u>
6		[484,756,482]	[484,756,482]

7 (d) Section 1, ch. 61, SLA 2001, page 41, lines 18 - 20, is amended to read:

8	ALLOCATIONS	
9	Ketchikan: Tongass	<u>10,750,000</u>
10	Third Avenue Extension	[10,000,000]
11	Completion (ED 1)	

12 (e) Section 4, ch. 30, SLA 2007, page 105, line 27, is amended to read:

13		APPROPRIATION	OTHER
14		ITEMS	FUNDS
15	Airport Improvement Program	<u>187,233,481</u>	<u>187,233,481</u>
16		[181,383,481]	[181,383,481]

17 (f) Section 4, ch. 30, SLA 2007, page 107, lines 24 - 25, is amended to read:

18	ALLOCATIONS	
19	Nome: Airport	4,240,000
20	Rehabilitation (HD 39)	
21	Petersburg: Airport	<u>4,350,000</u>
22	Runway Safety Area	
23	(HD 2)	

24 (g) Section 4, ch. 30, SLA 2007, page 110, lines 8 - 10, is amended to read:

25	ALLOCATIONS	
26	Unalaska: Airport	<u>3,000,000</u>
27	Environmental Analysis	[1,500,000]
28	(HD 37)	

29 (h) The sum of \$180,000 is appropriated from the general fund to the Department of
 30 Transportation and Public Facilities, for safety improvements at Susitna Valley High School.

31 (i) Section 4, ch. 30, SLA 2007, page 110, lines 15 - 16, is amended to read:

1		APPROPRIATION	OTHER
2		ITEMS	FUNDS
3	Surface Transportation Program	<u>337,845,300</u>	<u>337,845,300</u>
4		[332,845,300]	[332,845,300]

5 (j) Section 4, ch. 30, SLA 2007, page 111, lines 30 - 33, is amended to read:

6 ALLOCATIONS

7	Anchorage: Old Seward	<u>16,500,000</u>	
8	Highway Reconstruction	[11,500,000]	
9	- O'Malley Road to		
10	Brandon (HD 17-32)		

11 (k) Section 1, ch. 3, FSSLA 2005, page 69, line 11, as amended by sec. 11(c), ch. 13,
12 SLA 2006, is amended to read:

13		APPROPRIATION	OTHER
14		ITEMS	FUNDS

15	Airport Improvement Program	<u>488,630,111</u>	<u>488,630,111</u>
16		[486,750,111]	[486,750,111]

17 (l) Section 1, ch. 3, FSSLA 2005, page 70, lines 32 - 33, is amended to read:

18 ALLOCATIONS

19	Ekwo: Snow Removal	<u>1,500,000</u>	
20	Equipment Building	[820,000]	
21	(HD 37)		

22 (m) Section 1, ch. 3, FSSLA 2005, page 73, lines 16 - 18, is amended to read:

23 ALLOCATIONS

24	Seldovia: Snow Removal	<u>1,900,000</u>	
25	Equipment Building	[700,000]	
26	Construction (HD 33-35)		

27 * Sec. 20. OFFICE OF THE GOVERNOR. The sum of \$584,200 is appropriated to the
28 Office of the Governor, division of elections, for increased operating costs for the fiscal year
29 ending June 30, 2008, from the following sources:

30	General fund receipts	\$464,100
31	CIP receipts	120,100

1 * Sec. 21. FUND TRANSFERS. (a) The amount calculated under AS 43.55.028(c), not to
2 exceed \$125,000,000, is appropriated from the general fund to the oil and gas tax credit fund
3 (AS 43.55.028(a)).

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 21(c),
5 ch. 28, SLA 2007 (Department of Revenue, tax division, certain refunds under AS 43.55.023
6 or 43.55.025 - \$25,000,000) is reappropriated to the oil and gas tax credit fund
7 (AS 43.55.028(a)).

8 (c) The amount available in the general fund, not to exceed \$1,000,000,000, at the end
9 of the fiscal year ending June 30, 2008, after all other appropriations have been made, is
10 appropriated to the budget reserve fund (AS 37.05.540).

11 (d) The sum of \$180,000,000 is appropriated from the general fund to the community
12 revenue sharing fund (AS 29.60.850).

13 * Sec. 22. ALASKA HOUSING FINANCE CORPORATION. (a) Section 8(b), ch. 28,
14 SLA 2007, is amended to read:

15 (b) A portion of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2008, will be retained by the Alaska Housing Finance Corporation for
17 the following purposes in the following estimated amounts:

- 18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;
- 20 (2) \$2,592,558 for debt service on the bonds authorized under sec. 1,
21 ch. 1 [2], SSSLA 2002;
- 22 (3) \$2,546,015 for debt service on the bonds authorized under sec. 4,
23 ch. 120, SLA 2004.

24 (b) The sum of \$200,000,000 is appropriated from the general fund to the Alaska
25 Housing Finance Corporation for the home energy conservation and weatherization program
26 (AS 18.56.850).

27 (c) The sum of \$100,000,000 is appropriated from the general fund to the Alaska
28 energy efficient home grant fund (AS 18.56.410) for the energy efficient home grant program.

29 * Sec. 23. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
30 DEVELOPMENT. (a) Section 42(c), ch. 30, SLA 2007, is amended to read:

31 (c) The unexpended and unobligated balance of the appropriation made in sec.

1 1, ch. 82, SLA 2006, page 20, lines 4 - 8 (National Veterans Wheelchair Games,
 2 disabled veterans recreational fishing activities - \$100,000) is reappropriated to the
 3 Department of Commerce, Community, and Economic Development for payment as a
 4 grant under AS 37.05.315 to the Kenai Peninsula Borough for recreational fishing
 5 activities for disabled veterans [FOR THE FISCAL YEAR ENDING JUNE 30, 2008].

6 (b) Section 55, ch. 30, SLA 2007, is amended by adding a new subsection to read:

7 (g) The appropriations made in this subsection and (c) of this section, for
 8 assistance to unincorporated communities outside of organized boroughs, are based on
 9 the population of each community, with a minimum of \$25,000 for each
 10 unincorporated community. The following amount is appropriated from the general
 11 fund to the Department of Commerce, Community, and Economic Development for
 12 payment as a grant to the following unincorporated community for the purpose of
 13 defraying increased energy and other costs:

14 UNINCORPORATED		
15 COMMUNITY	APPROPRIATION	
16 Whitestone	\$34,334	

17 (c) Section 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
20 Alaska Energy Authority -	3,200,000	3,200,000

21 Alaska - British Columbia
 22 [ALCAN] Intertie (HD 2)

23 (d) The unexpended and unobligated balance, not to exceed \$2,000,000, of the
 24 appropriation made in sec. 4(c), ch. 82, SLA 2006, page 117, lines 21 - 22, as amended by (c)
 25 of this section (Alaska Energy Authority, Alaska - British Columbia Intertie - \$3,200,000) is
 26 reappropriated to the Alaska Energy Authority for the Kake-Petersburg Intertie.

27 (e) The sum of \$2,000,000 is appropriated from the general fund to the Department of
 28 Commerce, Community, and Economic Development for payment as a grant under
 29 AS 37.05.315 to the City of Kodiak for reimbursement of expenses associated with the
 30 upgrade, expansion, or replacement of the Kodiak Community Jail.

31 (f) The sum of \$2,500,000 is appropriated from the general fund to the Department of

1 Commerce, Community, and Economic Development for payment as a grant under
 2 AS 37.05.315 to the Matanuska-Susitna Borough for reimbursement of expenses associated
 3 with the Point Mackenzie prison.

4 * Sec. 24. DEPARTMENT OF CORRECTIONS. (a) The sum of \$45,000 is appropriated
 5 from the general fund to the Department of Corrections, community jails, for a review of
 6 community jails costs and the development of a community jails funding formula, for the
 7 fiscal years ending June 30, 2008, and June 30, 2009.

8 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
 9 Corrections, out-of-state contractual, for the fiscal year ending June 30, 2008, for payment of
 10 unpaid bills for services received in the fiscal year ending June 30, 2006.

11 (c) The sum of \$399.09 is appropriated from the general fund to the Department of
 12 Corrections, parole board, for the fiscal year ending June 30, 2008, for payment of unpaid
 13 bills for services received in the fiscal year ending June 30, 2005.

14 (d) Section 1, ch. 28, SLA 2007, page 9, line 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Population Management	191,528,400	<u>170,608,100</u>	<u>20,920,300</u>
		[169,608,100]	[21,920,300]

19 * Sec. 25. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
 20 14, ch. 28, SLA 2007, is amended by adding a new subsection to read:

21 (d) The sum of \$1,400,000 is appropriated from the general fund to the
 22 Department of Education and Early Development, school performance incentive
 23 program (AS 14.03.126), for the fiscal year ending June 30, 2008.

24 * Sec. 26. DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 28, SLA 2007, page
 25 14, lines 27 - 29, is amended to read:

26 **Department of Fish and Game**
 27 The amounts appropriated for the Department of Fish and Game include the
 28 unexpended and unobligated balance on June 30, 2007, of receipts from all prior fiscal
 29 years collected under the Department of Fish and Game's federal indirect cost plan for
 30 expenditures incurred by the Department of Fish and Game.

	APPROPRIATION	GENERAL	OTHER
--	---------------	---------	-------

1		ITEMS	FUND	FUNDS
2	Commercial Fisheries	57,035,600	27,276,200	29,759,400

3 (b) The unexpended and unobligated balance, not to exceed \$25,000,000, of the
4 appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22 (Department of Fish
5 and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the Department of Fish
6 and Game for design and construction of the Ruth Burnett Sport Fish Hatchery in Fairbanks.

7 (c) The unexpended and unobligated balance, after the appropriation made in (b) of
8 this section, of the appropriation made in sec. 1, ch. 3, FSSLA 2005, page 55, lines 21 - 22
9 (Department of Fish and Game, sport fish hatcheries - \$62,140,000) is reappropriated to the
10 Department of Fish and Game for facilities upgrades, improvements, and construction for the
11 sport fish hatcheries in Anchorage.

12 * **Sec. 27.** DEPARTMENT OF LAW. (a) The sum of \$588,000 is appropriated from the
13 general fund to the Department of Law, civil division, deputy attorney general's office, for the
14 purpose of paying judgments and settlements against the state for the fiscal year ending
15 June 30, 2008.

16 (b) The amount necessary, after application of the amount appropriated in (a) of this
17 section, to pay judgments awarded against the state on or before June 30, 2008, is
18 appropriated from the general fund to the Department of Law, civil division, deputy attorney
19 general's office, for the purpose of paying judgments against the state for the fiscal year
20 ending June 30, 2008.

21 (c) The sum of \$3,110 is appropriated from the general fund to the Department of
22 Law, administrative services, for the fiscal year ending June 30, 2008, for payment of unpaid
23 bills for services received in the fiscal year ending June 30, 2006.

24 (d) The sum of \$937,000 is appropriated from federal receipts to the Department of
25 Law, criminal division, for implementation of the United States Department of Justice grant to
26 stop violence against women, for the fiscal years ending June 30, 2008, and June 30, 2009,
27 and is allocated as follows:

28	JUDICIAL DISTRICT	ALLOCATIONS
29	Second	\$127,800
30	Third	399,200
31	Fourth	410,000

1 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
2 Law, human services and child protection sections, for costs associated with the lawsuit
3 brought against the state by the Curyung Tribal Council, for the fiscal years ending June 30,
4 2008, and June 30, 2009.

5 * **Sec. 28.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
6 Section 1, ch. 3, FSSLA 2005, page 73, lines 11 - 12, is amended to read:

7 ALLOCATIONS
8 Pilot Station: Airport 12,300,000
9 Relocation [RUNWAY
10 REHABILITATION]
11 (HD 39)

12 (b) Section 100, ch. 2, FSSLA 1999, page 63, lines 6 - 7, is amended to read:

13 ALLOCATIONS
14 Stony River Airport 3,000,000
15 Relocation and
16 Airport Improvements
17 [REHABILITATION]
18 (ED 36)

19 (c) Section 1, ch. 82, SLA 2006, page 88, line 32, as amended by sec. 7(a), ch. 10,
20 SLA 2007, and sec. 20(c), ch. 30, SLA 2007, is amended to read:

21		APPROPRIATION	OTHER
22		ITEMS	FUNDS
23	Airport Improvement Program	<u>364,357,101</u>	<u>364,357,101</u>
24		[355,357,101]	[355,357,101]

25 (d) Section 1, ch. 82, SLA 2006, page 91, lines 3 - 4, is amended to read:

26 ALLOCATIONS
27 Kipnuk: Airport 11,600,000
28 Reconstruction (HD 38) [2,600,000]

29 (e) The sum of \$500,000 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities, central region support services, for costs related to
31 Environmental Protection Agency enforcement actions and settlement costs, for the fiscal

1 years ending June 30, 2008, and June 30, 2009.

2 (f) Section 1, ch. 82, SLA 2006, page 85, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	Emergency and Non-Routine Repairs	<u>378,200</u> <u>378,200</u>
6	(HD 1-40)	[250,000] [250,000]

7 * Sec. 29. FUND TRANSFERS. Section 25(c), ch. 28, SLA 2007, is amended to read:

8 (c) The sum of \$26,473,000 [\$25,273,000] is appropriated to the power cost
9 equalization and rural electric capitalization fund (AS 42.45.100) from the following
10 sources:

11	Power cost equalization endowment	\$12,273,600
12	fund (AS 42.45.070)	
13	General fund	<u>14,199,400</u>
14		[12,999,400]

15 * Sec. 30. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 30(m), ch. 28, SLA
16 2007, is amended to read:

17 (m) The sum of \$535,106 [\$3,443,000] is appropriated from the general fund
18 to the Department of Administration for the fiscal year ending June 30, 2008, for
19 payment of obligations to the Alaska Housing Finance Corporation for the Robert B.
20 Atwood Building parking garage in Anchorage.

21 (b) The amount necessary to pay the arbitrage rebate liability on the series 2003(A)
22 and 2003(B) general obligation bonds, estimated to be \$4,050,000, is appropriated from the
23 miscellaneous earnings of the capital project fund accounts on a pro rata basis for each series
24 to the state bond committee for payment to the Internal Revenue Service, for the fiscal year
25 ending June 30, 2008.

26 * Sec. 31. RATIFICATIONS OF CERTAIN EXPENDITURES. (a) The expenditures by
27 the Department of Natural Resources for fire suppression for the fiscal year ending June 30,
28 2007 (AR 37313-07 Fire General Fund), are ratified in the amount of \$7,055,162.87.

29 (b) The following departmental expenditures made in fiscal years 2005, 2006, and
30 2007 are ratified to reverse the negative account balances in the Alaska state accounting
31 system in the amount listed for the AR number. The appropriations from which these

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1 expenditures were actually paid are amended by increasing those appropriations by the
2 amount listed, as follows:

	Department of Health and Social Services	
3		
4	(1) AR 22792-07 Team Nutrition	\$ 8,210.00
5	(2) AR 23025-07 EMS Data Collection System	9,488.71
6	(3) AR 22848-07 Phase II EMS Data Collection	5,533.25
7	(4) AR 22841-07 IPEMS CPS Coordinator	6,980.98
8	(5) AR 23301-06 Medicaid Services	25,141,116.00
9	(6) AR 23301-07 Medicaid Services	4,350,407.00
10	(7) AR 22930-05 Health Care Services	231,500.00

11 Department of Public Safety

12	(8) AR 46805-07 AK Fire Standards	71.01
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13 * Sec. 32. RETIREMENT SYSTEM FUNDING FOR EMPLOYERS. (a) It is the intent of
14 the legislature that the appropriations made in (b), (c), and (d) of this section be paid as grants
15 with minimal state monitoring to public employees' retirement system employers based on
16 past employer contribution payments above the required employer contribution rate and to
17 offset the implementation of a uniform contribution rate for all public employees' retirement
18 system members at 22 percent.

19 (b) The following amounts are appropriated from the general fund to the Department
20 of Commerce, Community, and Economic Development for payment as grants to the
21 following municipalities to be expended at the discretion of the local governing body for any
22 public purpose:

	MUNICIPALITY	APPROPRIATION
23		
24	Akutan, City of	\$ 138,987
25	Aleutians East Borough	105,262
26	Anchorage, Municipality of	748,094
27	Anderson, City of	20,310
28	Barrow, City of	84,055
29	Bethel, City of	626,960
30	Bristol Bay Borough	70,944
31	Cordova, City of	211,035

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1	Delta Junction, City of	27,605
2	Denali Borough	29,484
3	Egegik, City of	2,830
4	Fort Yukon, City of	96,299
5	Galena, City of	244,880
6	Huslia, City of	5,215
7	Kachemak, City of	4,261
8	Kenai Peninsula Borough	702,515
9	Ketchikan Gateway Borough	421,003
10	Ketchikan, City of	816,397
11	Klawock, City of	226,965
12	Kodiak Island Borough	411,747
13	Kodiak, City of	428,035
14	Kotzebue, City of	259,496
15	Koyuk, City of	471
16	Lake and Peninsula Borough	52,467
17	Mountain Village, City of	15,819
18	North Pole, City of	107,535
19	Northwest Arctic Borough	291,620
20	Palmer, City of	287,300
21	Quinhagak, City of	27,456
22	Saxman, City of	5,637
23	Seward, City of	378,969
24	Soldotna, City of	1,276,229
25	Tanana, City of	81,846
26	Thorne Bay, City of	5,393
27	Unalakleet, City of	24,855
28	Upper Kalskag, City of	8,612
29	Valdez, City of	255,619
30	Yakutat, City and Borough	22,773
31	(c) The following amounts are appropriated from the general fund to the Department	

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1 of Commerce, Community, and Economic Development for payment as grants to the
 2 following entities to be expended at the discretion of the recipient:

3	ENTITY	APPROPRIATION
4	Aleutian Housing Authority	\$ 80,807
5	Baranof Island Housing Authority	81,499
6	Bartlett Regional Hospital	19,058
7	Bering Straits Regional Housing Authority	54,288
8	Bristol Bay Regional Housing Authority	136,782
9	Cook Inlet Housing Authority	683,943
10	Copper River Basin Regional Housing Authority	227,763
11	Interior Regional Housing Authority	188,409
12	Inter-Island Ferry Authority	240,152
13	Ilisagvik College	968,813
14	North Pacific Rim Housing Authority	58,702
15	Northwest Inupiat Housing Authority	102,171
16	Petersburg Medical Center	576,238
17	Tagiugmiullu Nunamiullu Housing Authority	455,082
18	Tlingit-Haida Regional Housing Authority	117,891

19 (d) The following amounts are appropriated from the general fund to the Department
 20 of Commerce, Community, and Economic Development for payment as grants to the
 21 following school districts to be expended at the discretion of the local school board for any
 22 school-related public purpose:

23	SCHOOL DISTRICT	APPROPRIATION
24	Aleutian Region School District	\$ 73,608
25	Annette Island School District	365,510
26	Nenana City School District	103,461
27	Northwest Arctic Borough School District	81,072
28	Pelican City School District	7,653
29	Saint Mary's School District	14,439
30	Skagway City School District	46,607
31	Yakutat School District	9,583

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1 Yupit School District 42,442

2 * Sec. 33. CONSTITUTIONAL BUDGET RESERVE FUND. (a) The sum of

3 \$2,600,000,000 is appropriated from the general fund to the constitutional budget reserve fund

4 (art. IX, sec. 17, Constitution of the State of Alaska) for repayment of amounts owed the

5 constitutional budget reserve fund.

6 (b) It is the intent of the legislature that the Department of Revenue invest the assets

7 of the constitutional budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)

8 in a manner maximizing the long-term earnings of the fund while meeting the minimum

9 liquidity requirements of the state.

10 * Sec. 34. LAPSE. (a) The appropriations made by secs. 10, 13, 19(h), 22(b), 22(c), 26(b),

11 and 26(c) of this Act are for capital projects and lapse under AS 37.25.020.

12 (b) The appropriations made by sec. 21 of this Act are for the capitalization of funds

13 and do not lapse.

14 * Sec. 35. CONTINGENCY. (a) The appropriation made in sec. 21(d) of this Act is

15 contingent on passage by the Twenty-Fifth Alaska State Legislature and enactment into law of

16 a measure creating the community revenue sharing fund.

17 (b) The appropriations made in sec. 32 of this Act are contingent on passage by the

18 Twenty-Fifth Alaska State Legislature and enactment into law of a version of SB 125.

19 * Sec. 36. Sections 1, 16 - 20, 21(a), 21(b), 21(d), and 34 of this Act take effect March 10,

20 2008.

21 * Sec. 37. Section 21(c) of this Act takes effect June 30, 2008.

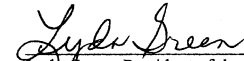
22 * Sec. 38. Except as provided in secs. 36 and 37 of this Act, this Act takes effect April 13,

23 2008.

AUTHENTICATION

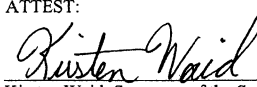
The following officers of the Legislature certify that the attached enrolled bill, HCS CSSB 256(FIN) am H, consisting of 110 pages, was passed in conformity with the requirements of the constitution and laws of the State of Alaska and the Uniform Rules of the Legislature.

Passed by the Senate March 18, 2008



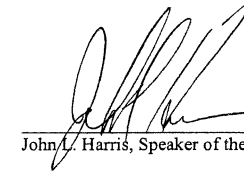
Lyda Green, President of the Senate

ATTEST:



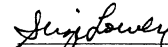
Kirsten Waid, Secretary of the Senate

Passed by the House March 18, 2008



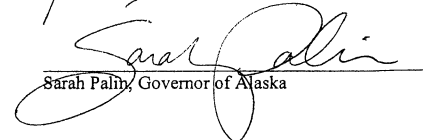
John L. Harris, Speaker of the House

ATTEST:



Suzi Lowell, Chief Clerk of the House

Approved by the Governor *with veto* April 3 2008



Sarah Palin, Governor of Alaska

SARAH PALIN
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



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May 23, 2008

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

On this date I signed the following bill passed by the second regular session of the Twenty-Fifth Alaska State Legislature and am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

Senate CS for CS for House Bill 314(FIN)

"An Act providing for and relating to the issuance of general obligation bonds for the purpose of paying the cost of state transportation projects; and providing for an effective date."

Chapter No. 30, SLA 2008

There are significant transportation needs across Alaska. While the capital budget addresses many of these projects, there is much more that needs to be done. Low interest rates provide the opportunity to keep overall spending low, while at the same time utilizing bond receipts to expand and improve our infrastructure. This legislation will let Alaskans decide whether to use \$315 million of state bond proceeds for needed transportation projects. I appreciate the careful consideration and support from the Legislature of this legislation.

Sincerely,

Sarah Palin
Governor

Enclosure SP/MN/KG/ly

Leg Off/Trans LAA/HB314

0113

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LAWS OF ALASKA

2008

Source
SCS CSHB 314(FIN)

Chapter No.
30

AN ACT

Providing for and relating to the issuance of general obligation bonds for the purpose of paying the cost of state transportation projects; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Enrolled HB 314

AN ACT

1 Providing for and relating to the issuance of general obligation bonds for the purpose of
2 paying the cost of state transportation projects; and providing for an effective date.

3

4 * Section 1. The uncodified law of the State of Alaska is amended by adding a new section
5 to read:

6 GENERAL OBLIGATION BONDS. For the purpose of paying the cost of design and
7 construction of state transportation projects, general obligation bonds of the state in the
8 principal amount of not more than \$315,050,000, if ratified by a majority of the qualified
9 voters of the state who vote on the question, shall be issued and sold. The full faith, credit,
10 and resources of the state are pledged to the payment of the principal of and interest and
11 redemption premium, if any, on the bonds. The bonds shall be issued under the provisions of
12 AS 37.15 as those provisions read at the time of issuance.

13 * Sec. 2. The uncodified law of the State of Alaska is amended by adding a new section to

-1-

Enrolled HB 314

1 read:

2 2008 TRANSPORTATION PROJECT FUND. If the issuance of the bonds is ratified
3 by a majority of the qualified voters of the state who vote on the question, a special fund of
4 the state to be known as the "2008 transportation project fund" shall be established, to which
5 shall be credited the proceeds of the sale of the bonds described in sec. 1 of this Act except for
6 the accrued interest and premiums.

7 * Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to
8 read:

9 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The amount
10 of \$271,700,000 is appropriated from the 2008 transportation project fund to the Department
11 of Transportation and Public Facilities to be allocated among the following projects in the
12 amounts listed subject to reallocation between projects in accordance with AS 37.07.080(e):

PROJECT	AMOUNT
Sawmill Creek Road Upgrade Phase III with Separated Pedestrian Path - Whale Park to Sawmill Creek	\$10,800,000
Mitkof Highway - Scow Bay to Crystal Lake	7,000,000
Hatchery Road: Pavement Rehabilitation and Drainage Improvements	
Glacier Highway - Back Loop Road: Intersection Safety Improvements	5,000,000
North Tongass Highway - Ward Cove to Refuge Cove: Pavement Rehabilitation and Drainage Improvements	8,900,000
Aleknagik - Wood River Bridge	20,000,000
Fairbanks - University Avenue Widening	30,000,000
Anchorage: Connect Anchorage Project (Dowling Road - Old Seward Highway to Minnesota Drive)	22,100,000
Dalton Highway Improvements	14,000,000

Enrolled HB 314

-2-

Kenai Peninsula Borough Road Projects	8,000,000
Nome: Snake River Bridge Replacement	10,000,000
Parks Highway: Weight Restriction Elimination	15,000,000
Seward Highway: Windy Corner Safety Improvements	20,000,000
Steese Highway/Johansen Expressway Area Traffic Improvements	15,000,000
Sterling Highway: Mackey Lake Road to Sterling Rehabilitation	11,000,000
Glenn Highway: MP 181 to 189 Tolsona Lake Road to Richardson Highway Junction Rehabilitate and Resurface, including Bikeway	13,000,000
Craig-Klawock Highway: Resurfacing of Craig- Klawock Section	4,800,000
Copper River Highway: Mile 38 - 43 Highway Protection	5,100,000
Ketchikan: Harriet Hunt Lake to Shelter Cove, Road Construction	10,000,000
Fairview Loop Road Reconstruction	22,000,000
Statewide: Emergency Bridge Repair	20,000,000

19
20 * Sec. 4. The uncodified law of the State of Alaska is amended by adding a new section to
21 read:

22 DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
23 DEVELOPMENT. The amount of \$43,350,000 is appropriated from the 2008 transportation
24 project fund to the Department of Commerce, Community, and Economic Development to be
25 awarded as grants under AS 37.05.315 to recipients for projects as follows:

RECIPIENT	PROJECT	AMOUNT
Municipality of Anchorage	Expansion of the Port of Anchorage	\$10,000,000
Municipality of Anchorage	Victor Road - Dimond Boulevard to 100th Avenue upgrade	14,000,000

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Enrolled HB 314

1	City of Wrangell	Heritage Harbor reconstruction	5,000,000
2		phase II	
3	City of Bethel	Road repairs and upgrades	2,500,000
4	Kodiak Island Borough	Road service area	2,500,000
5		rehabilitation and paving	
6	City of Ouzinkie	Dock replacement	2,850,000
7	City of Old Harbor	Dock replacement	4,000,000
8	City of Emmonak	Road improvements	2,500,000

9 * Sec. 5. The uncodified law of the State of Alaska is amended by adding a new section to
10 read:

11 STATE BOND COMMITTEE. If the issuance of the bonds is ratified by a majority of
12 the qualified voters of the state who vote on the question, the amount of \$1,575,250 or as
13 much of that amount as is found necessary is appropriated from the general fund of the state
14 to the state bond committee to carry out the provisions of this Act and to pay expenses
15 incident to the sale and issuance of the bonds authorized in this Act. The amounts expended
16 from the appropriation authorized by this section shall be reimbursed to the general fund from
17 the proceeds of the sale of the bonds authorized by this Act.

18 * Sec. 6. The uncodified law of the State of Alaska is amended by adding a new section to
19 read:

20 ADVANCE PLANNING. The amount withdrawn from the public facility planning
21 fund (AS 35.10.135) for the purpose of advance planning for the capital improvements
22 financed under this Act shall be reimbursed to the fund from the proceeds of the sale of bonds
23 authorized by this Act.

24 * Sec. 7. The uncodified law of the State of Alaska is amended by adding a new section to
25 read:

26 LAPSE; REDEMPTION; REIMBURSEMENT. The unexpended and unobligated
27 balances of the appropriations made in secs. 3 and 4 of this Act lapse under AS 37.25.020 and
28 are appropriated to the state bond committee to redeem bonds sold under this Act. The
29 amounts expended from the general fund to pay the principal, interest, and redemption
30 premium on bonds issued under this Act shall be reimbursed to the general fund from the
31 appropriation made under this section to the extent that the money is not needed to redeem the

1 bonds.

2 * Sec. 8. The uncodified law of the State of Alaska is amended by adding a new section to
3 read:

4 BALLOT QUESTION. The question whether the bonds authorized in this Act are to
5 be issued shall be submitted to the qualified voters of the state at the next general election and
6 shall read substantially as follows:

7 PROPOSITION

8 State General Obligation \$315,050,000

9 Transportation Project Bonds

10 Shall the State of Alaska issue its general obligation bonds in
11 the principal amount of not more than \$315,050,000 for the
12 purpose of paying the cost of state transportation projects?

13 Bonds Yes []

14 Bonds No []

15 * Sec. 9. This Act takes effect immediately under AS 01.10.070(c).

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August 25, 2008

The Honorable John Harris
Speaker of the House
Alaska State Legislature
State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

I have signed the following bill which was passed by the fourth special session of the Twenty-Fifth Alaska State Legislature. I am transmitting the engrossed and enrolled copies to the Lieutenant Governor's Office for permanent filing:

SCS CSHB 4001(FIN)

"An Act making supplemental appropriations, capital appropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date."

Chapter No. 1, 4SSLA 2008

Sincerely,

A handwritten signature in cursive script that reads "Sarah Palin".

Sarah Palin
Governor

Enclosure

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LAWS OF ALASKA

2008

FOURTH SPECIAL SESSION

Source
SCS CSHB 4001(FIN)

Chapter No.
1

AN ACT

Making supplemental appropriations, capital appropriations, and other appropriations; making appropriations to capitalize funds; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1

Approved by the Governor: August 25, 2008
Actual Effective Date: August 26, 2008; section 5(d) is conditional; section 2(a) is retroactive to June 30, 2008

Chapter 1

AN ACT

1 Making supplemental appropriations, capital appropriations, and other appropriations; making
2 appropriations to capitalize funds; and providing for an effective date.

3
4 * **Section 1.** DEPARTMENT OF REVENUE. (a) The sum of \$30,000,000 is appropriated
5 from the general fund to the Alaska Gasline Inducement Act reimbursement fund
6 (AS 43.90.400(a)) for the natural gas pipeline project construction inducement under
7 AS 43.90.110(a)(1).

8 (b) The amount necessary to pay a \$1,200 resource rebate to all eligible individuals
9 and related administrative costs, estimated to be \$744,600,000, is appropriated from the
10 general fund to the Department of Revenue for the Alaska resource rebate program and
11 related administrative costs for the fiscal year ending June 30, 2009.

12 * **Sec. 2.** ALASKA ENERGY AUTHORITY. (a) The sum of \$600,000 is appropriated from
13 the power cost equalization and rural electric capitalization fund (AS 42.45.100) to the Alaska

-1-

SCS CSHB 4001(FIN)

Chapter 1

1 Energy Authority for power cost equalization payments for the fiscal year ending June 30,
2 2008.

3 (b) The amount necessary, estimated to be \$23,000,000, is appropriated from the
4 general fund to the Alaska Energy Authority for payment of power cost equalization for the
5 fiscal year ending June 30, 2009.

6 * **Sec. 3. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The amount
7 necessary, estimated to be \$1,900,000, is appropriated from the general fund to the
8 Department of Health and Social Services, division of public assistance, to implement
9 provisions of the Alaska resource rebate program relating to continued eligibility for certain
10 assistance programs and veterans' benefits and to pay for related administrative costs for the
11 fiscal year ending June 30, 2009.

12 * **Sec. 4. ALASKA HOUSING FINANCE CORPORATION.** The sum of \$60,000,000 is
13 appropriated from the general fund to the Alaska energy efficient home grant fund
14 (AS 18.56.410) for grants under AS 18.56.410 by the Alaska Housing Finance Corporation.

15 * **Sec. 5. FUEL PURCHASE ASSISTANCE.** (a) The sum of \$5,500,000 is appropriated
16 from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)).

17 (b) The sum of \$5,300,000 is appropriated from the general fund to the bulk fuel
18 bridge loan fund (AS 29.60.660(a)).

19 (c) The sum of \$110,000 is appropriated from the bulk fuel bridge loan fund
20 (AS 29.60.660(a)) to the Department of Commerce, Community, and Economic Development
21 for operating costs for administering the bulk fuel bridge loan program for the fiscal year
22 ending June 30, 2009.

23 (d) Subject to sec. 11(b) of this Act, the sum of \$20,000,000 is appropriated from the
24 general fund to the Alaska Energy Authority for a loan authorized under AS 44.83.080, to be
25 made on or before June 30, 2009, to the Alaska Village Electric Cooperative to purchase bulk
26 fuel for power generation.

27 (e) Amounts received by the Alaska Energy Authority repaying principal and interest
28 of a loan created under (d) of this section shall be deposited in the general fund.

29 * **Sec. 6. FUND TRANSFER.** (a) The sum of \$50,000,000 is appropriated from the general
30 fund to the renewable energy grant fund (AS 42.45.045).

31 (b) It is the intent of the legislature that the appropriation made in (a) of this section

Chapter 1

1 supplement the appropriations described in sec. 1(b), ch. 31, SLA 2008.

2 * **Sec. 7. SHARED TAXES.** The amount necessary, estimated to be \$100,000, to pay to
3 municipalities that amount of aviation fuel tax proceeds to which they would have been
4 entitled under AS 43.40.010(e) for aviation fuel taxes that would have been due under
5 AS 43.40.010 during the fiscal year ending June 30, 2009, but were not collected during a
6 suspension of motor fuel taxes imposed under AS 43.40.010 is appropriated from the general
7 fund to the Department of Revenue for the fiscal year ending June 30, 2009, for payment to
8 municipalities of the amounts to which they would have been entitled under AS 43.40.010(e)
9 had not the motor fuel tax been suspended.

10 * **Sec. 8. DEPARTMENT OF NATURAL RESOURCES.** The sum of \$5,500,000 is
11 appropriated from the general fund to the Department of Natural Resources for gas pipeline
12 implementation for the fiscal year ending June 30, 2009.

13 * **Sec. 9. LAPSE.** (a) The appropriations made in secs. 1(a), 5(a), 5(b), and 6(a) of this Act
14 are for the capitalization of funds and do not lapse.

15 (b) The appropriation made in sec. 4 of this Act is for a capital project and lapses
16 under AS 37.25.020.

17 * **Sec. 10. RETROACTIVITY.** Section 2(a) of this Act is retroactive to June 30, 2008.

18 * **Sec. 11. CONTINGENCY.** (a) The appropriation made in sec. 7 of this Act is contingent
19 on the passage by the Twenty-Fifth Alaska State Legislature and enactment into law of a bill
20 that suspends the motor fuel tax imposed under AS 43.40.010.

21 (b) The appropriation made in sec. 5(d) of this Act is contingent on the Alaska Village
22 Electric Cooperative's entering into an agreement with the Alaska Energy Authority that

23 (1) the loan under sec. 5(d) of this Act shall be repaid within one year; and

24 (2) interest on the loan under sec. 5(d) of this Act shall be charged at a rate
25 equal to the percentage of the average weekly yield of municipal bonds for the 12 months
26 preceding the date of the loan using the municipal bond yield rates reported in the 30-year
27 revenue index of The Bond Buyer.

28 * **Sec. 12.** This Act takes effect immediately under AS 01.10.070(c).

